

No.Ft.15-434/10(D)DAP/2023-24
Himachal Pradesh Forest Department

Dated Shimla-1, the 13 JUN 2023

From: Principal CCF (HoFF) HP. To: CCF/CFs Bilaspur, D/Sala, Kullu,
Nahan, Rampur, Shimla & Solan.

Subject: **APO of Demand No.16 and 32 in respect of 5 years maintenance of old plantations for the year 2023-2024.**

Memo:

Please refer to your office memo No. Acctt/APO/2023-24/427 dated 26.04.2023 (Bilaspur); A-III-50/APO/ 1162 dated 18.05.2023 (Chamba); No.C.III-3/APO/2023-24/1156 dated 17.05.2023 (D/Sala); A.i-509/441 dated 26.04.2023 (Kullu); No.email dated 18.03.2023 (Nahan); No.342 dated 24.04.2023 (Rampur); No.A-II-6/APO/NT/201-22/483 dated 21.04.2023 and 1566 dated 2.06.2023 (Shimla) and No.24/Actt dated 12.05.2022 (Solan) on the subject cited above.

2. Keeping in view the APOs received vide your above quoted memos the DDO-Wise/Circle-Wise/Scheme-wise physical & financial targets under Demand No.16 (Non Tribal) and Demand No. 32-SCDP for five years maintenance of old plantations raised during preceding years in respect of following budget heads is hereby approved for the year 2023-24 as per statement enclosed herewith:-

Demand No. 16

1. 2406-01-102-07 -SOON-Maintenance of Plantation and Nurseries
2. 2406-102-43-SOON -Departmental State Forestry Programme
3. 2402-102-12-SOON -Soil & Water Conservation

Demand No. 32

1. 2402-00-789-02-SOON- Soil & water Conservation
2. 2406-01-789-14-SOON- Maintenance of plantation & nurseries
3. 2406-01-789-27-SOON- Departmental State Forestry Programme

3. These targets may be got verified and variation, if any, in the allocated targets be reported to this office within a week's time positively so that timely correction could be made. **Before execution of plantation works CCF/CFs and DFOs concerned should ensure that sufficient plantation stock as per nursery raising protocol as conveyed vide this office letter No.FT.15/434/10(D)DAP/2017-18 dated 21.02.2018, is available with the Division concerned.** The targets be achieved strictly according to the guidelines issued in this regard from time to time and after observing all codal formalities.

Encl: As above.


Pr. Chief Conservator of Forests (HoFF)
Himachal Pradesh

Sr. No.	Name of Scheme	Norm (Kha)	BILASPUR CIRCLE			DHARAMSALA CIRCLE			KULLU CIRCLE			TOTAL		
			Phy.	Fin.	Phy.	Phy.	Fin.	Phy.	Phy.	Fin.	Phy.	Phy.	Fin.	Phy.
h	203 Plants with Wooden fence posts													
	2020-21	870	12.00	8040	36.00	26730	0.00	0	0.00	0	0.00	0	0.00	0
	2021-22	1570	35.00	54650	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	2022-23	2470	42.00	103740	5.00	12750	37050	0.00	0	0.00	0	0.00	0	0
	Total		88.00	166730.00	44.00	39480.00	133.00	203210.00	0.00	0.00	0.00	0.00	0.00	0
	Total-II		191.00	399600	184.00	299660	375.00	699560	0.00	0.00	0.00	0.00	0.00	0
	TOTAL 1 TO III		273.00	601100.00	342.00	880560.00	617.00	1581160.00	0.00	0.00	0.00	0.00	0.00	0
	TOTAL 162-43-SOON		273.00	601100.00	342.00	880560.00	617.00	1581160.00	0.00	0.00	0.00	0.00	0.00	0
Major Head 2402-00-102-12-SOON-Protective Afforestation, Soil Conservation and Demonstration														
3	Soil & Water Conservation													
	2018-19	3000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0
	2019-20	3000	8.50	24500	10.00	30000	18.50	54500	14.00	42000	35.00	105000	5.00	14000
	2020-21	4400	0.00	0	30.00	132000	30.00	132000	0.00	0	32.00	140800	0.00	0
	2021-22	5900	12.39	71852	0.00	0	12.39	71852	1.30	7540	20.00	118000	0.00	0
	2022-23	8500	0.00	0	0.00	0	0.00	0	0.00	0	130.00	1105000	0.00	0
	Total		20.39	95852.00	40.00	162000.00	60.39	257862.00	15.30	49540.00	267.00	1616800.00	15.00	0
	Total 2402-00-102-12-SOON		20.39	95852.00	40.00	162000.00	60.39	257862.00	15.30	49540.00	267.00	1616800.00	15.00	0

Principal Chief Conservator of Forests (HoFF)
Himachal Pradesh

Sr. No.	Name of Scheme (Rha)	NAHAN CIRCLE						RAMPUR CIRCLE						TOTAL						
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.					
Tall Planting																				
a 500 Plants with RC																				
	2020-21	1360	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.00	2750	0.00	0	2.00	2750		
	2021-22	3020	15.00	40300	0.00	0	0.00	0	0.00	0	15.00	40300	0.00	0	18120	0.00	0	8.00	18120	
	2022-23	5480	15.00	82200	0.00	0	0.00	0	0.00	0	15.00	82200	0.00	0	0.00	0	0.00	0	0.00	
	Total		30.00	127500.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	127500.00	0.00	8.00	20900	0.00	8.00	20900		
b 500 Plants with We																				
	2020-21	1360	23.00	31970	0.00	0	0.00	0	0.00	0	23.00	31970	35.00	46050	21.00	29190	0.00	0	66.00	77840
	2021-22	3020	0.00	0	0.00	18120	0.00	0	5.00	15100	11.00	33220	0.00	0	0.00	0	10.00	30200	10.00	30200
	2022-23	5480	0.00	0	0.00	0	0.00	27400	28.00	153440	33.00	180840	0.00	0	0.00	0	10.00	54800	10.00	54800
	Total		23.00	31970.00	0.00	18120	0.00	27400	33.00	168540	67.00	246030	35.00	46050.00	21.00	29190	20.00	85000.00	75.00	162340
c 400 Plants with RC																				
	2021-22	2470	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	9.00	22230	0.00	0	9.00	22230
	2022-23	4420	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	22230	0.00	0.00	9.00	22230.00
d 400 Plants with we																				
	2020-21	1080	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	2021-22	2470	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	10.00	24700	10.00	24700
	2022-23	4420	0.00	0	0.00	0	0.00	123760	0.00	0	28.00	123760	0.00	0	0.00	0	18.00	79560	18.00	79560
	Total		0	0	0	0	0	123760	0	0	28	123760	0.00	0	0.00	0.00	38.00	104320	38.00	104320
e 300 Plants with RC																				
	2020-21	840	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	4.00	3380	3.00	2520	7.00	5880
	2021-22	2120	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	5.00	10500	0.00	0	5.00	10500
	2022-23	3530	10.00	35300	0.00	0	0.00	0	0.00	0	10.00	35300	0.00	0	0.00	0	0.00	0	0.00	0
	Total		16.00	35300.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	35300.00	0.00	0.00	9.00	13960	3.00	2520.00	12.00	16480.00
f 300 Plants with we																				
	2020-21	840	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	2021-22	2120	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	5.00	10500	5.00	10500
	2022-23	3530	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.00	7050	2.00	7050
	Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	17550.00	7.00	17550.00
g 200 Plants with RC																				
	2020-21	670	5.00	3350	0.00	0	0.00	0	0.00	0	5.00	3350	0.00	0	0.00	0	3.00	2010	3.00	2010
	2021-22	1570	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	7.00	10940	0.00	0	7.00	10940
	2022-23	2470	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	5.00	12350	0.00	0	5.00	12350
	Total		5.00	3350.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	3350.00	0.00	0.00	12.00	23340	3.00	2010.00	15.00	25350.00

MAHAN CIRCLE										RAMPUR CIRCLE									
Sr. No.	Name of Scheme (Kha)	Pasrta		Nahan		Nersua		Flaggarh		TOTAL		Ave		Koggarh		Ramgarh		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
in 200 Plants with Wc																			
2020-21	870	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
2021-22	1570	0.00	0	0.00	0	8.00	12560	8.00	12000	16.00	26120	0.00	0	0.00	0	5.00	7650	5.00	7850
2022-23	2470	77.00	190180	0.00	0	0.00	0	67.00	155450	144.00	355580	0.00	0	0.00	0	22.00	54340	22.00	64340
Total		77.00	190190.80	0.00	0	8.00	12660	75	178050	160.00	380800	0.00	0	0.00	0	27.00	82190.00	27.00	92190.00
Total-II		145	388310	6	18120	41	153720	108	346090	300	916740	35	48950	59	109620	86	273640	182	431910
TOTAL 1 TO III		150.00	398810.00	376.00	1206320	183	676260	175.00	560690	853.00	2610460	272.8	978700	307	1033720	456	1507491	1028	3615981
TOTAL 102-43-SOON		150.00	398810	376.00	1206320	182.09	676260	175.00	560690	853.08	2610460	272.96	978700	307.00	1033720	458.37	1507491	1037.87	3615981
Major Head 2402-00-102-12-SOON-Protective Afforestation, Soil Conservation and Demonstration																			
3 Soil & Water Conser																			
2018-19		3020	37.00	117000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2019-20		3020	12.00	39000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2020-21		4450	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2021-22		5950	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2022-23		8930	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total			49	147000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2402-102-43-SOON			49	147000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Principal Chief Conservator of Forests (HoFF)
Himsachal Pradesh

Statement Showing the Circle/Division/Scheme-wise Allocation of Physical & Financial targets for 5 Years Maintenance of Old Plantations - Non-Tribal Areas (Plantations raised under Improvement of Tree Cover and Soil Conservation Scheme of Demand No. 16) for the Year 2023-24																								
Financial Targets in Rupee																								
Sr. No.	Name of Scheme (Chas)	SHIMLA CIRCLE						SOLAN CIRCLE						TOTAL						GRAND TOTAL				
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.							
Major Head 2406-01-102-07-Maintenance of Plantation & Nurseries																								
(i) Afforestation																								
2022-23		8500	14.00	119000	20.00	170000	25.00	212500	0.00	0	0.00	0	59.50	501500	0.00	0	0.00	0	0.00	0	428.00	0	3621000	
TOTAL			14.00	119000	20.00	170000	25.00	212500	0.00	0	0.00	0	59.50	501500	0.00	0	0.00	0	0.00	0	428.00	0	3621000	
(ii) Enrichment Planting																								
2022-22		4300	8.00	34400	134.00	834200	20.00	96000	0.00	0	0.00	0	222.00	954600	66.00	263500	27.00	116100	93.00	369900	960.50	4130150	4130150	
TOTAL			8.00	34400	134.00	834200	20.00	96000	0.00	0	0.00	0	222.00	954600	66.00	263500	27.00	116100	93.00	369900	960.50	4130150	4130150	
(iii) Re-Afforestation of																								
2022-23		8500	0.00	0	0.00	0	20.00	170000	0.00	0	0.00	0	20.00	170000	0.00	0	0.00	0	0.00	0	101.00	0	888000	
TOTAL			0.00	0	0.00	0	20.00	170000	0.00	0	0.00	0	20.00	170000	0.00	0	0.00	0	0.00	0	101.00	0	888000	
TOTAL 102-07-SOON			22	153400	214	1064200	45	465000	0.00	0	0.00	0	307.00	1626100	66	263500	27	116100	83	399900	1486	5609650	5609650	
Major Head 2406-01-102-43-SOON-Departmental State Forestry Programme (DSFP)																								
(i) Afforestation																								
2018-19		3000	16.00	480000	10.00	460000	30.00	900000	20.00	69000	0.00	0	85.00	256000	0.00	0	85.00	285000	96.00	285000	970.80	2012400	2012400	
2019-20		3000	19.00	540000	0.00	0	0.00	0	20.00	69000	0.00	0	41.00	123000	8.00	24000	84.00	262000	92.00	276000	508.00	1524000	1524000	
2020-21		4400	4.00	17600	15.00	66000	10.00	44000	31.50	136000	0.00	0	60.50	268200	9.00	36000	63.00	277200	72.00	318800	443.50	1961400	1961400	
2021-22		5800	21.00	121800	20.00	116000	40.00	232000	25.00	145000	0.00	0	106.00	614800	5.00	29000	36.00	220400	43.00	349400	863.00	3264400	3264400	
TOTAL			89	241400	51	230000	80	365000	103	421600	0	0	292	1269600	22	32000	363	1034600	302	1127200	2165	8763200	8763200	
(ii) Enrichment Planting																								
2018-19		2300	43.00	899000	10.00	230000	41.00	843000	0.00	0	3.00	69000	97.00	223100	0.00	0	20.00	460000	20.00	460000	935.50	2161660	2161660	
2019-20		2300	21.00	453000	30.00	590000	0.00	0	0.00	0	0.00	0	81.00	117200	33.00	75000	27.70	637100	66.76	139610	826.27	1900421	1900421	
2020-21		3300	10.00	330000	19.00	627000	20.00	660000	0.00	0	0.00	0	48.00	161700	81.00	267300	18.00	594000	99.00	326700	769.00	2537700	2537700	
2022-23		6300	17.00	1071000	28.00	1527000	5.00	315000	13.00	819000	0.00	0	64.00	463200	0.00	0	0.00	0	0.00	0	828.00	0	3367800	3367800
Total			91	287300	88	337400	66	191800	13	81900	3	6900	281	908300	114	343200	66	169110	180	612310	3056	9697271	9697271	
(iii) Re-Afforestation of																								
2018-19		3000	0.00	0	3.00	90000	20.00	600000	0.00	0	0.00	0	23.00	690000	0.00	0	5.00	150000	5.00	150000	193.58	580740	580740	
2019-20		3000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	187.00	0	591000	591000
2020-21		4400	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	25.00	110000	25.00	110000	142.00	624890	624890	
2021-22		5800	0.00	0	0.00	0	15.00	870000	0.00	0	0.00	0	16.00	870000	0.00	0	20.00	1160000	20.00	1160000	169.00	974400	974400	
Total			0.00	0.00	3.00	900000	35.00	1470000	0.00	0	0.00	0	39.00	1660000	0.00	0	50.00	2410000	50.00	2410000	790.58	2770940	2770940	
Total-I			160	638700	142	576400	181	794600	116	663000	3	6900	992	2320300	136	435800	396	1444710	532	1880510	6942	21421411	21421411	

[illegible]

Sr. No.	Name of Scheme (Yr)	Norm	SHIMLA CIRCLE						SOLAN CIRCLE						TOTAL		GRAND TOTAL					
			Shimla		Theog		Chopal		Rofnu		Urban		TOTAL		Nalgarth		Solan		Phy.	Fin.		
h 200 Plants with We			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
	2020-21	670	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1.00	670	1.00	870	34840	
	2021-22	1570	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	94290	
	2022-23	2470	5.00	12350	0.00	0	0.00	0	0.00	0	0.00	0	5.00	12350	8.00	19750	20.00	49400	28.00	69180	903785	
	Total		5.00	12350.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	12350.00	8.00	19750.00	21.00	50070.00	29.00	69830.00	478	1051825
TOTAL 1 TO III			10	17650	0	1	4420	0	0	0	0	11	22070	89	192820	92	108460	111	302280	1233	3252033	
	TOTAL 1 TO III		180	840350	142	876400	182	709220	116	503580	3	8900	802.6	2342370.0	196.0	828620.0	447.7	1554170.0	842.7	2182790.0	7234.4	24873414
TOTAL 102-43-SOON			180.00	840350	142.00	876400	182.00	709220	116.5	503580	3.00	8900	803	2342370	196	828620	448	1554170	843	2182790	7234.35	24873414
Major Head 2462-60-102-12-SOON-Protective Afforestation, Soil Conservation and Demonstration																						
\$ Soil & Water Cons																						
	2018-19	3000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	30000	30000	0	755000	
	2019-20	3000	18.00	54000	25.00	75000	24.50	73500	0.00	0	99.50	298500.00	37.00	111000	45.00	135000	82.00	246000	418.52	1249590		
	2020-21	4400	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	20.00	85000	25.00	110000	45.00	199000	932690	
	2021-22	5800	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	15.00	87000	0.00	0	18.00	87000	804402	
Total			18	54000	25	75000	32	86500	25	73500	0	0	100	298500	72.00	286000.00	86.00	276000.00	162.00	561000.00	1251	5643262
	Total 2462-102-12-SOON		18	54000	25	75000	32	86500	25	73500	0	0	100	298500	72	286000	86	276000	162	561000	1251	5643262

Principal Chief Conservator of Forests (HoFF)
Himachal Pradesh

Statement Showing the Circle/Division/Scheme-wise Allocation of Physical & Financial targets for 5 Years Maintenance of Old Plantations - SCDP (Plantations raised under Financial Targets in Rupees & Physical Targets in Hectare)																																			
BILASPUR CIRCLE												DHARAMSALA CIRCLE												KULLU CIRCLE											
Sr. No.	Name of Scheme (Hha)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.												
Major Head 2406-01-789-14-SOON-Maintenance of Plantation & Nurseries																																			
1 Enrichment Planting																																			
2018-19	2300	0.00	46000	0.00	0.00	0.00	46000	15.00	34500	55.00	125500	25.00	57500	96.00	218500	0.00	0.00	5.00	11500	10.00	23000	15.00	34500												
2019-20	2300	0.00	29600	0.00	0.00	0.00	29600	0.00	0.00	49.50	114090	12.00	27600	81.50	141680	0.00	0.00	16.00	36800	4.00	9200	20.00	46000												
2020-21	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	82500	15.00	48500	40.00	132000	0.00	0.00	25.00	82500	15.00	48500	40.00	132000												
2021-22	4300	0.00	0.00	0.00	0.00	0.00	0.00	24.00	103200	40.00	172000	27.00	119100	91.00	391300	0.00	0.00	0.00	0.00	5.00	21500	5.00	21500												
2022-23	8300	0.00	0.00	0.00	0.00	0.00	0.00	10.00	63000	150.00	945000	30.00	169000	190.00	1197000	0.00	0.00	10.00	63000	24.00	151200	34.00	214200												
Total 789-14-SOON		33.00	75600.00	0.00	0.00	0.00	75600.00	48.00	200700.00	319.50	1460080	109	439700	478	2080480	0	0	56	193800	58	254400	114	448200												
Major Head 2406-01-789-27-SOON-Static Forestry Programme																																			
I(i) Afforestation																																			
2018-19	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	156000	0.00	0.00	52.00	156000	0.00	0.00	58.00	204000	0.00	0.00	58.00	204000												
2019-20	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	120000	0.00	0.00	40.00	120000	0.00	0.00	8.00	24000	3.00	9000	11.00	33000												
2020-21	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	105000	0.00	0.00	35.00	105000	0.00	0.00	8.00	24000	10.00	40000	18.00	78200												
2021-22	5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	27000	0.00	0.00	9.00	27000	0.00	0.00	0.00	0.00	0.00	58000	10.00	58000												
2022-23	8500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	405000	10.00	85000	19.00	57000	0.00	0.00	15.00	45000	5.00	15000	20.00	60000												
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	405000	10.00	85000	146.00	591500.00	0.00	0.00	99.00	290700.00	28.00	153000	127	544200												
II Re-Afforestation of Scrub Areas																																			
2018-19	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15000	45000	0.00	0.00	15.00	45000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
2019-20	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00													
2020-21	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00													
2021-22	5800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00													
2022-23	8500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00													
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00	45000.00	0.00	0.00	15.00	45000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
Total-I		0	0	0	0	0	0	0	0	15000	446	536500	10	85000	161	636500	0	0	136	574500	47	260400	183	834900											

[illegible]

Sr. No.	Name of Scheme	Norm (Rha)	BILASPUR CIRCLE				DHARAMSALA CIRCLE				TOTAL				KULLU CIRCLE				TOTAL			
			Blaspur		Kunhar		TOTAL		Dharamsala		Nutpur		Palampur		Kullu		Parvati		Seri		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
f 300 Plants with wooden fence posts																						
2020-21	840	2.00	1880	15.00	12600	17.00	14280	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021-22	2120	15.00	31800	0.00	0.00	15.00	31800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022-23	3530	0.00	0.00	5.00	17850	5.00	17850	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		17.00	33480.00	20.00	30250.00	37.00	63730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
g 200 Plants with RCC fence posts																						
2020-21	670	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021-22	1570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022-23	2470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
h 200 Plants with Wooden fence posts																						
2020-21	670	18.00	12060	0.00	0.00	18.00	12060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021-22	1570	10.00	15700	0.00	0.00	10.00	15700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022-23	2470	83.00	205010	0.00	0.00	83.00	205010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		111.00	232770	0.00	0.00	111.00	232770	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-II		190.00	474610	37.00	63090	227.00	536570	23.00	59460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 789-27-SOON																						
		190.00	474610	37.00	63090	227.00	536570	23.00	59460	148.00	536590	15.00	88330	188.50	700310	0.00	0.00	181.00	286400.00	100.00	430440	281.00
Major Head 2402-00-786-02-SOON-Protective Afforestation, Soil Conservation and Demonstration																						
3 Soil & Water Conservation																						
2018-19	2800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019-20	2800	0.00	0.00	15.00	42000	15.00	42000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020-21	4100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021-22	5400	0.00	0.00	15.00	81000	15.00	81000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022-23	8000	0.00	0.00	40.00	320000	40.00	320000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	70.00	443000.00	70.00	443000.00	0.00	0.00	70.00	495000.00	10.00	80000	80.00	575000.00	0.00	0.00	80.00	588000.00	15.00	120000	95
Total 2402-02-SOON																						
		0.00	0.00	70	443000	70	443000	0	0	70	495000	10	80000	80	575000	0	0	80	588000	15	120000	95
Principal Chief Conservator of Forests (Hoff)																						
Himal Pradesh																						

Principal Chief Conservator of Forests (Hd-F)
Himachal Pradesh

[illegible]

[illegible]Principal Chief Conservator of Forests (HoFF)
Himachal Pradesh

Statement Showing the Consolidated Scheme-wise Allocation of Physical & Financial targets for 5 Years Maintenance of Old Plantations - SCIP (Plantations raised under Improvement of Tree Cover and Soil Conservation scheme under Demand No.22 for the Year 2023-2024)												
Financial Targets in Ru												
Sl. No.	Name of Scheme (Ref)	Norm	Nalgonda		Solan		TOTAL		GRAND TOTAL			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
Major Head 2406-01-786-14-SOON-Maintenance of Plantation & Nurseries												
1	Enrichment Plants											
	2016-19	2300	0.00	0	0.00	0	0.00	0	246.00	665800.00		
	2019-20	2300	0.00	0	0.00	0	0.00	0	143.60	330280.00		
	2020-21	3360	0.00	0	0.00	0	0.00	0	142.50	468600.00		
	2021-22	4300	51.00	219300	30.00	129000	81.00	348300	258.50	1109400.00		
	2022-23	6300	0.00	0	0.00	0	0.00	0	544.00	3427200.00		
	Total 786-14-SOON		51.00	219300.00	30.00	129000.00	81.00	348300.00	1333.60	5901280.00		
Major Head 2406-01-786-27-800M-State Forestry Programme												
I (i)	Afforestation											
	2016-19	3000	20.00	60000	65.00	195000	85.00	255000	296.00	897000.00		
	2019-20	3000	15.00	45000	0.00	0	15.00	45000	132.00	456000.00		
	2020-21	4400	0.00	0	0.00	0	0.00	0	93.00	405200.00		
	2021-22	5800	0.00	0	0.00	0	0.00	0	94.00	545200.00		
	2022-23	11500	0.00	0	0.00	0	0.00	0	91.00	773500.00		
	TOTAL		35.00	105000.00	65.00	195000.00	100.00	300000.00	726.00	3069000.00		
II	Re-Afforestation											
	2016-19	3000	0.00	0	15.00	45000	15.00	45000	63.00	159000.00		
	2019-20	3000	0.00	0	0.00	0	0.00	0	3.50	9000.00		
	2020-21	4400	0.00	0	0.00	0	0.00	0	28.00	123200.00		
	2021-22	5800	0.00	0	15.00	45000	15.00	45000	60.00	260000.00		
	2022-23	8500	0.00	0	0.00	0	0.00	0	25.00	212500.00		
	Total		0.00	0.00	30.00	132000.00	30.00	132000.00	158.00	793700.00		
	Total-I		35	105000	95	327000	130	432000	885	3874600		

SOLAN CIRCLE												
Sr. No.	Name of Scheme (Rtts)	Norm	Haridwar		Solan		TOTAL		GRAND TOTAL			
II	Tel Planting	4	Pty.	Fin.	Pty.	Fin.	Pty.	Fin.	Pty.	Fin.	Pty.	Fin.
a 566 Plants with RC												
2020-21	1360		0.00	0	0.00	0	0.00	0	5.00	8950.00		
2021-22	3020		0.00	0	0.00	0	0.00	0	10.00	30200.00		
2022-23	5480		0.00	0	0.00	0	0.00	0	23.00	126940.00		
Total			0.00	0.00	0.00	0.00	0.00	0.00	38.00	163190.00		
b 500 Plants with Wh												
2020-21	1360		0.00	0	0.00	0	0.00	0	15.00	20850.00		
2021-22	3020		0.00	0	10.00	30200	10.00	30200	72.00	217440.00		
2022-23	5480		0.00	0	0.00	0	0.00	0	44.00	241120.00		
Total			0.00	0.00	10.00	30200.00	10.00	30200.00	121.00	479410.00		
c 480 Plants with RC												
2020-21	1660		0.00	0	0.00	0	0.00	0	2.00	2120.00		
2021-22	2470		0.00	0	0.00	0	0.00	0	5.00	5.00		
2022-23	4470		0.00	0	0.00	0	0.00	0	0.00	0.00		
Total			0.00	0.00	0.00	0.00	0.00	0.00	2.00	2120.00		
d 480 Plants with wh												
2020-21	1660		0.00	0	0.00	0	0.00	0	7.00	7420.00		
2021-22	2470		0.00	0	0.00	0	0.00	0	20.00	49400.00		
2022-23	4420		0.00	0	0.00	0	0.00	0	0.00	0.00		
Total			0.00	0.00	0.00	0.00	0.00	0.00	27.00	56820.00		
e 308 Plants with RC												
2020-21	840		0.00	0	0.00	0	0.00	0	0.00	0.00		
2021-22	2120		0.00	0	0.00	0	0.00	0	0.00	0.00		
2022-23	3630		0.00	0	0.00	0	0.00	0	30.00	70600.00		
Total			0.00	0.00	0.00	0.00	0.00	0.00	30.00	70600.00		

SOLAN CIRCLE									
Sr.	Name of No. Scheme	Norm (Hect)	Nalgandh		Solani		TOTAL		GRAND TOTAL
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
f 300 Plants with wc									
	2020-21	840	0.00	0	0.00	0	0.00	0	14280.00
	2021-22	2120	0.00	0	0.00	0	0.00	0	31800.00
	2022-23	3530	0.00	0	0.00	0	0.00	0	17680.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	63730.00
g 200 Plants with AC									
	2020-21	670	0.00	0	0.00	0	0.00	0	0.00
	2021-22	1570	0.00	0	0.00	0	0.00	0	0.00
	2022-23	2470	0.00	0	0.00	0	0.00	0	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
h 250 Plants with Wk									
	2020-21	670	0.00	0	0.00	0	0.00	0	25480.00
	2021-22	1570	0.00	0	0.00	0	0.00	0	23600.00
	2022-23	2470	0.00	0	0.00	0	0.00	0	47870.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	96950.00
	Total-H		0.00	0	10.00	30200	10	30200	136150.00
	TOTAL 789-27-SOON		30.00	188000	105.00	307200	142.00	442200	5236190.00
Major Head 2402-00-789-02-SOON-Protective Afforestation, Soil Conservation and Demonstration									
3 Soil & Water Cont									
	2016-19	2830	0.00	0	0.00	0	0.00	0	22.00
	2019-20	3800	10.00	20000	0.00	0	10.00	28000	25.00
	2020-21	4100	0.00	0	0.00	0	0.00	0	0.00
	2021-22	5400	10.00	54000	20.00	108000	30.00	162000	155.00
	2022-23	8000	0.00	0	0.00	0	0.00	0	180.00
	Total		20.00	59400.00	20.00	108000.00	40.00	190000.00	342.00
	Total 2402-02-SOON		20	82000	20	108000	40	190000	362



Principal Chief Conservator of Forests (H&F)
Himachal Pradesh