

Dated Shimla-1, the 19 JUN 2023

From: Principal CCF (HoFF), HP.

To: CCFs Hamirpur and Mandi.

Subject: **Distribution of physical targets for raising of new plantations during the year 2023-2024.**

Memo:

Please refer to your office Memo.No.APO/Acctt/687 dated 18.05.2023 (Hamirpur) and Memo.No.APO.23-24/1526 dated 20.05.2023 (Mandi) on the subject cited above.

2. The APOs of physical targets for raising of new plantations during the year 2023-2024 are hereby approved in respect of following schemes as per statements I & II enclosed herewith :-

1. 2406-01-102-43 -SOON- Departmental State Forestry Programme(D.No.16)
) Improvement of Tree Cover (Statement-I)
2. 2406-01-789-27 -SOON- State Forestry Programme (D.No. 32) Improvement of Tree Cover (Statement-I)
3. 2402-102-12-SOON Soil Conservation & Demonstration (D.No. 16) (Statement-II)
4. 2406-01-102-18-SOON-Backward Area-Sub Plan (D.No. 15) (Statement-II)
5. 2402-789-02-SOON Soil Conservation & Demonstration (D.No. 32) (Statement-II)

2. Planting under Afforestation be carried out in open areas, wastelands or in forests where canopy density is less than 10% and plantations under Enrichment planting be raised in forests where canopy density is between 10-40%. Planting under Re-afforestation of Scrub Areas be undertaken in areas defined so as per forest record. ***Density be ascertained by concerned ACF/DFO and the same be randomly verified by respective CCF/CF(T).***

3. The DFOs of the concerned division have to visit all the sites proposed for Plantation under 1100 plants/Hac cost model and submit a report on vegetation type, biotic pressure on the area, aspect, suitability for plantation etc. of that area. Enrichment plantation (800 plants/Ha) area have to visit by ACFs/ROs. For Tall Plantation RO have to inspect the 100% of the area and 25% areas should be inspected by the ACFs.

4. Targets in respect of tall planting have been distributed in view the stipulation laid by Govt. at the time of approving the cost norms of various models of tall planting conveyed to you vide this office Endst. No. Ft.1790-2/71(D)2011-12/Vol.VII(Norms) dated 12.05.2017. Please note that other stipulations laid by the Govt. of HP (conveyed to you vide ibid letter) be adhered to strictly and there should be no deviation. Budget allocation under tall planting is also restricted to 80% of the approved norms as per condition laid by the Govt. of HP.

5. You are, therefore, requested to achieve the targets in full strictly according to the above guidelines as well as guidelines issued in this regard from time to time and after observing all codal formalities.

6. It is pertinent to mention here that funds for plantations are being provided from other sources/schemes also. As such, it is the responsibility of concerned DFO to ensure that there should be no duplicity of works.

7. ***Before execution of plantation works CCF/CFs and DFOs concerned should ensure that sufficient plantation stock, as per nursery raising protocol as conveyed vide this office letter No.FT.15-434/10(D)DAP/2017-18 dated 21.02.2018 (copy enclosed), is available with the Division concerned.*** If sufficient plantable nursery stock is not available for current plantation in that eventuality equivalent physical and financial targets of new plantation may be surrendered to this office within weeks' time positively. The requirement of plants for maintenance of plantation etc. may also be kept in view. ***KML files of the area selected for plantation activity should be prepared and submitted to this office. Plantation journal should also be updated simultaneously.***

Encls : As above.

Pr. Chief Conservator of Forests (HoFF)
Himachal Pradesh

Endst. No.Ft.15-434/10(D)DAP/2023-2024

Dated Shimla-1, the 19 JUN 2023

Copy alongwith enclosures, in continuation to this office Memo. Of even number dated 01.06.2023 is forwarded to:-

- 1) APCCF (M&E) HP, Shimla;
- 2) CCF (IT) O/o Principal CCF(HoFF), HP;
- 3) Registrar (Budget) O/o Pr. CCF(HoFF), HP;
for information and necessary action.

Encls : As above.

Pr. Chief Conservator of Forests (HoFF)
Himachal Pradesh

Demand No. 16

Major Head 2406-01-102-43-SOON-Departmental State Forestry Programme (DSFP)-Improvement of tree cover

Planation Model	Afforestation (1100 Plants /Ha)	Enrichment (800 Plants /Ha)	Reafforestation (1100 Plants /Ha)	800 Tall Plants/Ha with RCC fence posts	500 Tall Plants/Ha with wooden fence posts	500 Tall Plants/Ha with RCC fence posts	400 Tall Plants/Ha with wooden fence posts	400 Tall Plants/Ha with RCC fence posts	300 Tall Plants/Ha with wooden fence posts	300 Tall Plants/Ha with RCC fence posts	200 Tall Plants/Ha with wooden fence posts	200 Tall Plants/Ha with RCC fence posts	Total Improvement of Tree cover
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
Norms per Ha	20000	40400	59900	137700	113400	108600	91800	84800	70700	84600	60100	73300	48400
Restricted to 80% as per Govt. Instructions													
Name of circle	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
Qila													
Harike	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Harike	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Una	0.0	28.0	1383200	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1889800
Una	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Delwa	0.0	8.0	209400	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	209400
Delwa	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	36.0	1577600	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2103200
Mandi													
Mandi	0.0	15.0	741000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	741000
Mandi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nachan	0.0	8.0	209400	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	209400
Sikri	0.0	20.0	986000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	986000
Karag	0.0	14.0	581000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	581000
Una	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	57.0	2717000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2717000

Demand No. 32

2406-01-78-27-SOON-Departmental State Forestry Programme (Improvement of tree cover)

Plantation Model ->	Afforestation (1100 Plants /Ha)		Enrichment (800 Plants /Ha)		Reafforestation (1100 Plants /Ha)		800 Tall Plants/Ha with RCC fence posts		500 Tall Plants/Ha with wooden fence posts		500 Tall Plants/Ha with RCC fence posts		400 Tall Plants/Ha with wooden fence posts		400 Tall Plants/Ha with RCC fence posts		300 Tall Plants/Ha with wooden fence posts		300 Tall Plants/Ha with RCC fence posts		200 Tall Plants/Ha with wooden fence posts		200 Tall Plants/Ha with RCC fence posts		Total Improvement of Tree cover							
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.				
Norms per Ha	52100	43900	52100		137700	113400	106500	91800	84800	70700	84600	60100	73300	48400																		
Restricted to 80% as per Govt. Instructions																																
Name of circle	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
Harike	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Harike	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Una	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Una	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Delwa	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Delwa	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Mandi																																
Mandi	0.0	13.0	642200	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Nachan	0.0	8.0	209400	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Sikri	0.0	20.0	986000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Sikri	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Karag	0.0	14.0	581000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Karag	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Una	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Una	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total	0.0	55.0	2423600	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Principal Chief Conservator of Forests (H/P)

Hemachal Pradesh

[illegible]Principal Chief Commissioner of Forests (HoFF)
Himachal Pradesh