Annexure-2

(13th Meeting of Steering Committee- HP state CAMPA)

HIMACHAL PRADESH STATE COMPENSATORY AFFORESTATION
FUND MANAGEMENT AND PLANNING AUTHORITY
(HP STATE CAMPA)

GENERAL FUND
ANNUAL PLAN OF OPERATION (APO)
UNDER
COMPENSATORY AFFORESTATION [CA],
CATCHMENT AREA TREATMENT PLANS (CAT PLANS),
NET PRESENT VALUE (NPV),
WILDLIFE MANAGEMENT PLANS,
SOIL & WATER CONSERVATION PLANS
RECLAMATION PLANS
&
GREEN BELT
FOR THE YEAR 2017-18

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GENERAL FUND ANNUAL PLAN OF OPERATION (APO) 2017-18

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EXECUTIVE SUMMARY

1. PREFACE:

The Himachal Pradesh State Compensatory Afforestation Fund Management and Planning Authority (HP State CAMPA) was constituted by the Government of Himachal Pradesh during August 2009. It is intended as an instrument to accelerate activities for Compensatory Afforestation, Forest Resource Management, Preservation of Natural Forests, Management of Wildlife and Infrastructure Development in the sector and allied works.

The aims and objectives of the HP State CAMPA are to promote:-

a) Suitable Afforestation and Soil & Water conservation strategies that are suitable for a mountain state like Himachal Pradesh;

b) Conservation, protection, regeneration and management of existing natural forests;

c) Compensatory afforestation and Catchment Area Treatment activities;

d) Environmental Services, which include:

   i) Provision of goods such as wood, non-timber forest products, fuel, fodder and water, provision of services such as grazing , tourism, wildlife protection and life support;

   ii) Regular services such as climate regulation, disease control, detoxification, carbon sequestration and health of soils, air and water regimes;

   iii) Non-material benefits obtained from ecosystems, spiritual, recreational, aesthetic, inspirations, educational, and symbolic and

   iv) Supporting such other services necessary for the production of ecosystem services, bio-diversity, nutrient cycling and primary production.

e) Research, Training and capacity building.

2. INTRODUCTION:

The Ministry of Environment, Forests & Climate Change (MoEF&CC), Government of India (GoI), while according approval for the diversion of forest land for non-forestry purposes under Forest (Conservation) Act 1980, imposes levies to the User Agencies for raising Compensatory Afforestation, Catchment Area Treatment, Net Present Value, Wildlife Management Plans and other plans as stipulated by the Ministry in the sanction letters to supplement and restore the loss of environment caused by the various project. The FCA levies, as stipulated by the Ministry are deposited with the Adhoc CAMPA and are managed centrally.

The Adhoc CAMPA releases funds to the State CAMPAs on annual basis, at the rate prescribed by the Hon'ble Supreme Court of India, for utilisation on the implementation of projects and the execution of works in the field in accordance with the approved stipulations.

The MoEF&CC, GoI has communicated the guidelines that prescribe the preparation of Annual Plans of Operation for utilizing the funds received from the User Agencies towards Compensatory Afforestation (CA), Catchment Area Treatment, Net Present Value, Wildlife Management Plans and other plans as stipulated by the Ministry in the sanction letters. The guidelines provide for the release of funds to the State CAMPAs at the rate of 10% of the total accumulation standing at the credit of a State as on 31st March of preceding year. The State CAMPAs are required to prepare an Annual Plan of Operation (APO) in accordance with these guidelines and submit it to the Adhoc CAMPA duly approved by the State level Steering Committees for getting the annual release of funds.

As intimated by the Adhoc CAMPA, vide its letter dated 10.04.2017, as on 31.03.2017, the principal amount of Rs. 1163.19 crore is standing in the account of the State of Himachal Pradesh, maintained by the Adhoc CAMPA comprising the General Funds of Rs. 988.33 crore and Protected Areas Corpus of Rs. 174.86 crore. The General Fund release of Rs. 98.80 crore, @ 10% of Rs. 988.33 crore, becomes due to the HP State CAMPA for the year 2017-18.

Accordingly, the General Fund APO of Rs. 98.80 crore for 2017-18 is prepared and submitted for utilizing the amount to be released by the Adhoc CAMPA to the HP State CAMPA during the current financial year.

3. OBJECTIVES:

The prime aims and objectives of the HP State CAMPA are to promote suitable afforestation and soil & water conservation strategies that are suitable for a mountain state like Himachal Pradesh; conservation, protection, regeneration and management of existing natural forests; compensatory afforestation and Catchment Area Treatment activities; environmental services, and research, training and capacity building etc.

While formulating the Annual Plan of Operation (APO) for the year 2017-18, the aims and objectives of the HP State CAMPA have been taken care. The APO is mainly focused on the achievement of following broad objectives:-

a) Compensatory Afforestation (CA) in lieu of forest areas diverted for non-forestry purposes;

b) Conservation, protection, regeneration and management of existing natural forests;

c) Implementation of Catchment Area Treatment Plans (CAT Plans) of various Hydro Power Projects in the State as per approved CAT Plan Documents;

d) Bio-diversity Conservation and Management of Protected Areas and Wildlife;

e) Research, Training and Capacity building;

f) Energy saving measures;

g) Infrastructure Development and Maintenance;

h) Soil and Water Conservation.

In this APO, it has primarily been focused to clear the arrears of CA. In the Five Year Action Plan submitted to the Adhoc CAMPA, the entire backlog of CA has been proposed for clearing during the years of 2014-15 to 2018-19. This APO not only takes care of the targets proposed in the action plan for 2017-18 but also includes the fresh accruals so as to completely wipe out the arrears and current accruals during next year. Besides this, sincere efforts have also been made to achieve the other aims and objectives of implementing the CAT Plans; Wildlife Management Plans; and other Plans as approved in the FCA cases, making adequate provision of funds for conservation, protection, regeneration and management of existing natural forests; research, training and capacity building; energy saving measures; infrastructural development and maintenance and soil and water conservation etc.

4. SECTORS OF GENERAL FUND APO FOR 2017-18:

The CAMPA guidelines and instructions provide that the funds deposited by the User Agencies for compensatory afforestation in lieu of diversion of forest land for non-forestry purposes are to be utilised exclusively on raising of compensatory afforestation. Similarly, the funds deposited for the Catchment Area Treatment; Wildlife Management Plans and other Plans approved in the FCA cases are to be utilised exclusively on the implementation of Catchment Area Treatment Plans of concerned hydro power projects; Wildlife Management Plans and other Plans as stipulated in the FCA cases respectively. The amount deposited by the User Agencies on account of Net Present Value (NPV), however, remains untied and available for its utilisation on various forestry activities across the State. These funds are planned and prioritized by the State CAMPA for utilisation on the implementation of activities provided in the CAMPA guidelines.

In view of the above mentioned guidelines and instructions, the Annual Plan of Operation (APO) for the year 2017-18 has been divided into following sectors of operation:-

- Compensatory Afforestation (CA);
- Catchment Area Treatment Plans (CAT Plans);
- Net Present Value (NPV);
- Wildlife Management Plan - Conservation of Flora & Fauna in & around Great Himalayan National Park (GHNP), Shamshi;
- Soil & Water Conservation Plans;
- Reclamation Plans;
- Green Belt

Further, the outlay of the APO has also been divided into the above given sectors and allotment of funds has been made under each individual sector within the total outlay of APO. The sector-wise provision of funds made in the APO is in accordance with the priorities assigned to the above mentioned sectors of operation and also in consonance with the targets proposed under each sector. To achieve the targets proposed under each sector, the estimated provision of funds has been made in the APO.

5. SECTOR-WISE PROPOSALS:

The detail of sector-wise proposals incorporated in the APO for the year 2017-18 is as follows:-

5.1. COMPENSATORY AFFORESTATION (CA):

One of the main components of the HP State CAMPA is Compensatory Afforestation (CA), which provides for afforestation of compensatory areas in lieu of the forest areas diverted to the User Agencies for non-forestry purposes. Under the sector of CA, the activities of CA/ Additional CA/ Penal CA/ Safety Zone etc. are taken up strictly as per the stipulations contained in Stage-I & II clearances of FCA proposals granted by MoEF & CC, GoI.

The GoI guidelines provide for taking up all the compensatory afforestation in compact Land Banks which is being taken care by the HP State CAMPA. It also envisages identification of Land Banks, proper demarcation of the compensatory afforestation area, implementation of soil and moisture conservation works as per site requirements, maintenance of previously raised CA plantations and raising of planting stock etc.

It is particularly mentioned that the HP State CAMPA is committed and has concentrated to wipe out the entire backlog of CA at the earliest. As on 31.03.2014, there was a backlog of 6520 hectare of compensatory afforestation in the State of Himachal Pradesh. A Five Year Action Plan has been submitted to the Adhoc CAMPA to wipe out this backlog in phased manner during the years of 2014-15 to 2018-19.

Against the total backlog of 6520 hectare, compensatory afforestation over 6450 hectare has been raised during last three years of 2014-15 (3239 hectare); 2015-16 (1930 hectare) and 2016-17 (1281 Ha.) reducing the backlog to 70 hectare. However, the fresh accruals of compensatory afforestation in lieu of the cases of diversion of forest land approved during 2014-15 to 2016-17 have added to the balance backlog of 70 hectare and, thus, as on 31.03.2017, it has gone up to 1939 hectare.

The detail of year-wise targets proposed in the Action Plan and achievements made there-against is tabulated as under:-

Year	Targets as Per Action Plan (In hectare)	Targets Achieved (In hectare)	Remarks
Year1: 2014-15	3239	3239	
Year 2: 2015-16	1770	1930	
Year 3: 2016-17	530	1281	

Year	Targets as Per Action Plan (In hectare)	Targets Achieved (In hectare)	Remarks
Year 4: 2017-18	530	0	
Year 5: 2018-19	451	0	
Total	**6520**	**6450**	

As on 31.03.2017, after adding the fresh accruals of 2014-15 to 2016-17, the balance backlog of compensatory afforestation is 1939 hectare. With a view to liquidate the entire backlog of 1939 hectare within the period of Five Year Action Plan, the **compensatory afforestation over 1405 hectare has been proposed for undertaking during the current financial year** and the balance 534 hectare alongwith fresh accruals of 2017-18 will be taken up during next financial year of 2018-19, the last year of action plan.

A provision of **Rs. 1625 Lakh (Rs. 16.25 crores)** has been made under the sector of Compensatory Afforestation of the APO for 2017-18 to achieve the proposed targets**.**

The detail of activity-wise targets proposed under this sector is as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in Lakhs)
i	Plantation in Land Banks	1405	Ha.	737.247
ii	Advance Works - Fencing of Land Banks	904	Ha.	253.292
iii	Maintenance of old CA Plantations	10998	Ha.	590.295
iv	Contingency	0		44.166
		Total:		**1625.00**

5.2. CATCHMENT AREA TREATMENT PLANS (CAT PLANS):

The GoI guidelines provide that all the cases of diversion of forest land, in favour of Hydro-Electric Projects of more than 10 MW capacity, should mandatorily be supported with proper Catchment Area Treatment Plan (CAT Plan). The final stage clearance, in favour of the User Agency, is granted by the MoEF&CC, GoI only after the receipt of approved CAT Plan document of the concerned hydro power project.

The CAT Plan of a Hydro-Electric Project is prepared for the treatment of minimum 15% area of the catchment to reduce the flow of silt and maintain the flow and quality of water. The cost of a CAT Plan, as notified by the government of Himachal Pradesh, is determined @ 2.5% of

the total project cost mentioned in the Techno Economic Clearance (TEC). The cost of CAT Plans, realized from the User Agencies, is deposited in the account of Ad-hoc CAMPA, GoI.

The CAT Plan documents contain provisions for the activities of afforestation of the degraded forests, assisted natural regeneration, enrichment plantation, raising of medicinal plantation, plantation of non-timber forest produce and grasses, pasture development, maintenance of old plantations, development and maintenance of nurseries including raising of plants, soil and moisture conservation works, infrastructure development and other ancillary works etc.

It is highlighted that the Catchment Area Treatment Plans (CAT Plans) is one of the major sectors of Himachal Pradesh State CAMPA. Under the sector of CAT Plans of APO 2017-18, total 34 No. CAT Plans of different hydro electric projects have been proposed for funding for their implementation and execution of works during the current financial year.

A provision of **Rs. 2900.00 Lakhs (Rs. 29.00 crore)** has been made under the sector of CAT Plans of the APO for 2017-18 to implement the CAT Plans of 34 different hydro power projects in the State of Himachal Pradesh and to achieve the proposed targets**.**

The detail of total targets proposed under the main activities of all the CAT Plans is tabulated as under:-

Sr. No.	Name of Activity	Phy. Targets		Financial (Rs. in Lakhs)
i	New Plantations including Afforestation, ANR, Enrichment Plantation, Replenishment Plantation, NTFP, Medicinal Plantation and Pasture Development etc.	932	Ha.	646.181
ii	Maintenance of old Plantations	5120	Ha.	398.534
iii	Development of Nurseries	72	No.	57.576
iv	Soil & Water Conservation Works	1167	No.	1043.793
v	Infrastructure Development	313	No.	264.120
vi	Other Ancillary Works	2057	No.	443.619
vii	Contingencies	0		46.177
		Total:		**2900.00**

5.3. NET PRESENT VALUE (NPV):

The GoI guidelines provide that the money realised from the user agencies on account of Net Present Value (NPV), in lieu of diversion of forest land for non-forestry purposes under Forest Conservation Act, 1980, shall be used on the activities of assisted natural regeneration, forest management, protection, infrastructure development, wildlife protection and management, supply of wood and other forest produce saving devices and other allied activities.

The general guidelines for the utilization of NPV funds laid down by the HP State CAMPA are as under:-

- The NPV funds, not being area or site specific, can be spent across the State, but in consonance with the overarching objectives of the CAMPA, aimed at protection and management of forests and wildlife;

- Preferably, these funds are meant to be utilized for works not covered under any regular budget scheme, for which sufficient funds are not available in the existing budget of the Forest Department and mainly in areas not covered by the CAT Plans. However, the Project Affected Areas/Zone of the Project for which the NPV was realised, will be covered under the NPV scheme.

- Departmental norms/schedule of rates will be followed in preparing cost estimates in APO. Detailed site specific action plans will be drawn up.

The Sector of Net Present Value (NPV) of the APO 2017-18 also constitutes as one of the major sectors of HP State CAMPA.

Keeping in view the GoI guidelines as also general guidelines laid down by the HP State CAMPA, the following components are incorporated in the NPV APO for 2017-18:-

I. Assisted Natural Regeneration (ANR;

II. Forest Management & Protection (FMP);

III. Forest Infrastructure Development (FID);

IV. Other Allied Activities (OAA);

V. Publicity, Awareness and Training (PAT);

VI. Information Technology & Communication (ITC);

VII. Monitoring & Evaluation (M&E);

VIII. Bio-diversity Protection and Management (BDMP);

IX. Operational Support (OS);

X. Replenishment and Enhancement of Forest Cover (REFC);

XI. Plantation through ETF.

The component-wise and activity-wise details of physical and financial targets proposed under the sector of NPV of APO 2017-18 for undertaking during the current financial year are given here as under:-

I. ASSISTED NATURAL REGENERATION (ANR):

In the state of Himachal Pradesh**,** large chunks in the forests falling in the Districts of Bilaspur, Hamirpur, Kangra, Sirmour, Solan & Una are infested with invasive alien species, particularly *Lantana*, up to the extent of 100% and the areas of the Districts of Chamba, Mandi and Shimla are partly infested.

To clear and rehabilitate forest areas infested with invasive alien species, Lantana in particular, and to promote natural regeneration, to increase the availability of fodder and to rehabilitate such forest areas ecologically by promoting ht growth of native species of herbs and shrubs; an activity – "Rehabilitation of Forest Areas Infested with Invasive Alien Species" has been introduced under this component. This activity provides for clearing of forest areas infested with *Lantana*, planting in those cleared areas which have lesser canopy density and actually require rehabilitation by planting besides maintenance of forest areas taken up during previous years. From the current financial year onwards, the planting of tall plants is being taken up in all lantana eradicated areas fit for plantation for fast suppression of this weed and for quick rehabilitation. The areas taken up for clearing are provided maintenance for three successive years. Similarly, the planted areas are also provided maintenance for three consecutive years.

Upto 31.03.2017, about 35300 hectare lantana infested forest areas in the State have been taken up for clearing and rehabilitation under this component of NPV.

During the year 2017-18, 3689 hectare lantana infested forest areas have been proposed for undertaking the work of clearing and rehabilitation. In addition, planting of tall plants over 743 hectare has been proposed in those forest areas which were undertaken for clearing during

previous years and have lesser canopy density and are also fit for plantation.

A financial provision of Rs. 1795.688 Lakhs (Rs. 17.96 crores) has been made under the component of Assisted Natural Regeneration of the sector of NPV of APO 2017-18 to undertake the works of clearing of infested areas and planting proposed in the APO and to achieve the targets during the current year.

The details of activity-wise targets proposed under this component are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Lakhs)
i	Clearing of Infested Areas	3689	Ha.	733.550
ii	Planting in Cleared Areas	743	Ha.	321.693
iii	Maintenance of Cleared Areas	25158	Ha.	665.325
iv	Maintenance of Planting in Cleared Areas	1300	Ha.	75.120
		Total:		**1795.688**

II. FOREST MANAGEMENT & PROTECTION:

For proper management and protection of forests in the State of Himachal Pradesh as also to restore forest areas ecologically, following activities have been proposed for undertaking during the current year under the component of Forest Management and Protection of NPV APO for 2017-18:-

- Eco-Restoration of Forest Areas:
  - Ecological Development of Forests;
  - Protection and Development of Vulnerable Forest Areas;
- Strengthening of Forest Check Posts;
- Control of cannabis.

Under the activity of Eco-Restoration of Forest Areas, it has been proposed to develop Eco Parks at Ghumarwin in Bilaspur District; Mandi in Mandi District; Babeli and Kasol in Kullu district; Banikhet in Chamba district; Craignano, Kanlog, Glen & Sarahan in Shimla District; Dharamshala & Nurpur in Kangra District; Bangana in Una District and Paonta Sahib in Sirmour District besides restoration of Rohtang area of Kullu district in compliance to the NGT orders. In addition to above, 4 vulnerable sites have been

proposed for providing protection. Under the activity of Strengthening of Forest Check Posts, 15 Forest Check posts have been proposed for improvement and upgradation of infrastructure and under Control of Cannabis, 63 hectare forest areas have been proposed for eradication and clearing of cannabis.

Under the component of Forest Management and Protection of NPV sector of APO 2017-18, a provision of Rs. 537.80 Lakhs (Rs. 5.38 crores) has been made to undertake the proposed activities/ works and to achieve the targets during the current year.

The activity-wise details of targets proposed under this component are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Lakhs)
i	Ecological Development of Forests	20	Sites	519.00
ii	Strengthening of Forest Check Posts	15	No.	14.90
iii	Control of Cannabis	63	Ha.	3.90
		Total:		**537.80**

III. FOREST INFRASTRUCTURE DEVELOPMENT:

The Forest Guards, Deputy Rangers and Forest Rangers of Himachal Pradesh Forest Department play active role in raising and maintenance of plantations, conservation and protection of forests and also perform the duties of watch and ward of forests. They need proper housing to reside while shouldering their responsibilities day and night. Sufficient funds are not provided for the development and maintenance of their housing infrastructure in the regular budget due to limited funding to the State Forest Department.

Therefore, the HP State CAMPA takes step forward to provide necessary funds for the development and maintenance of housing infrastructure of field staff to make them living worthy. In addition, the State CAMPA has also initiated steps to provide funds, wherever required, for the creation of new housing infrastructure for these categories of field staff for which funds are not available in the regular budgetary schemes of the state Forest Department. Keeping in view, the inadequate availability of funds from other sources, the activity of 'Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers' has been introduced and incorporated under this component of the sector of NPV. The CAMPA guidelines also provide for utilising the CAMPA funds for the development and maintenance of housing infrastructure for field staff upto the rank of Forest Rangers. In addition to above, the State CAMPA also provides funds for the development and maintenance of forest roads, paths and bridges to improve the forest infrastructure.

In the NPV APO 2017-18, following activities are proposed to be undertaken and funded under the component Forest Infrastructure Development:-

- Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers;
- Development and Maintenance of Other Buildings;
- Development and Maintenance of Forest Paths, Roads and Bridges.

A provision of Rs. 653.00 Lakhs (Rs. 6.53 crores) has been made under the component of Forest Infrastructure Development of NPV sector of APO 2017-18 to undertake the proposed works and achieve the targets during the current year.

The activity-wise details of physical and financial targets proposed under this component are tabulated as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Lakhs)
i	Development and Maintenance of housing Infrastructure for Field Staff up to the Rank of Forest Rangers	132	No.	300.00
ii	Dev. and Maintenance of Other Buildings	15	No.	103.00
iii	Development and Maintenance of Forest Paths/Roads & Bridges	97	No.	250.00
		Total:		**653.00**

IV. OTHER ALLIED ACTIVITIES:

Under the component of Other Allied Activities, attention is paid towards other forestry related activities like – nurseries, rain water harvesting, development and maintenance of natural water sources/springs, soil and water conservation and preservation, subsidiary silivicultural operations, integrated development of catchments, fuel saving measures etc.

Under this component of NPV sector, following activities have been introduced and incorporated in the APO for funding during the current financial year:-

- Development and Maintenance of nursery infrastructure:

  Under this activity, 61 nurseries have been proposed for improvement and upgradation of nursery infrastructure.

- Development and maintenance of Natural Water Sources/Springs:

  The APO contains proposals of development and maintenance of 67 natural water sources.

- Development and Maintenance of Van Sarovaras/ Ponds/ Water Harvesting Structures:

With a view to conserve and preserve water as also to increase moisture regime in the forest areas, it has been proposed to develop 211 ponds/ water harvesting structures during the current financial year under this activity of NPV sector.

- Integrated development of catchments:

  The HP State CAMPA is taking a step forward to take up the catchments for providing micro-watershed based holistic treatment and has, thus, introduced the activity of integrated development of catchments under NPV sector. This activity will take care that the catchments undertaken for treatment are treated holistically. During this year, 8 catchments of different divisions have been proposed for undertaking on pilot basis under this activity of NPV sector.

- Energy saving measures:

  To provide alternate source of energy, it has been proposed to provide 44 solar lights at different places in the State under this activity of NPV sector of the APO.

- Soil Conservation Works:

  Under this activity of NPV sector of the APO, it has been proposed to construct 122 structures to control landslide and soil erosion at various locations in the State.

A provision of Rs. 729.45 Lakhs (Rs. 7.295 crores) has been made under the component of Other Allied Activities of NPV sector of APO 2017-18 to undertake the proposed works and achieve the targets during the current financial year.

The activity-wise detail of targets proposed under this component is given as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Lakhs)
i	Development and Maintenance of nursery infrastructure	61	No.	55.65
ii	Development and Maintenance of Natural Water Sources/ Springs	0	No.	42.55
iii	Development and Maintenance of Van Sarovars/ Ponds/ Water Harvesting Structures etc.	211	No.	200.00
iv	Integrated Development of Catchments	8	No.	112.00
V	Energy Saving Measures	44	No.	19.25
vi	Soil Conservation Works	122	No.	300.00
		Total:		**729.45**

V. PUBLICITY, AWARENESS AND TRAINING:

The success of the forestry related schemes is more or less linked to the masses and/or local stakeholders. Therefore, all the forestry related schemes being implemented under State CAMPA as also HP Forest Department need vast publication and publicity to bring awareness among masses so as to achieve the aims and objectives of all the schemes.

To achieve the aims and objectives of forestry schemes, it is important and necessary that the official hands and field staff of the department involved in performing the duties is well trained. Thus, it necessitates organizing training programs for these officials to build-up their capacity.

The HP State CAMPA has taken initiative to fund different training courses for exposing field and office staff to upgrade their skills and build up their capacity. It also comes forward to impart training at various levels of department for operationalising e-green watch as also Tally Software to prepare accounts on Double Entry Accounting system for real time reporting.

The State CAMPA has also initiated a move to provide adequate funds for the publicity of forestry related schemes, mass awareness, organizing trainings to the office/field staff, and also to provide financial support for other co-related activities.

Therefore, following activities have been introduced and incorporated for funding in the APO under this component of NPV sector:-

- Documentation, Publicity & Awareness Programs;
- Trainings, Meetings/Workshops;
- Refresher courses for field staff;
- Support to Forestry Related Institutions.

Rs. 183.11 Lakhs (Rs. 1.83 Crores) have been provided under the component of Publicity, Awareness and Training of NPV sector of the APO 2017-18 to fund the above mentioned activities.

The activity-wise detail of targets proposed under this component is as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Lakhs)
i	Documentation, Publicity & Awareness Programs	0	LS	70.00
ii	Trainings, Meetings, Workshops, Exposure Visits etc.	0	LS	51.75

iii	Refresher Courses for Field Staff	0	LS	8.00
iv	Support to Forestry Related Institutions	2	No.	53.36
		Total:		**183.11**

VI. INFORMATION TECHNOLOGY AND COMMUNICATION:

With a view to modernize Himachal Pradesh Forest Department and HP State CAMPA, it is proposed that the latest available information technology and communication services may be used to make available all the forestry related information and data on the web services. This would provide easy access and availability of desired information on single click.

Therefore, under the component of Information Technology and Communication of NPV, following activities have been introduced and incorporated for funding during the current financial year:-

- Support for Strengthening of IT Lab at Shimla:
- Support for Strengthening of GIS Lab at Shimla:
- Support for Digitization and Uploading of Data on e-Green Watch and other web-portals/web-sites.

A provision of Rs. 108.00 Lakh (Rs. 1.08 crore) has been made for funding the activities under the component of Information Technology and Communication of NPV sector of the APO 2017-18.

The details of activity-wise proposals under this component are tabulated as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Lakhs)
i	Support for Strengthening of IT Lab at Shimla	0	LS	10.00
ii	Support for Strengthening of GIS Lab at Shimla	0	LS	22.60
iii	Support for Digitization and Uploading of Data on e-Green Watch and other web-portals/web-sites	0	LS	75.40
		Total:		**108.00**

VII. MONITORING & EVALUATION:

The HP State CAMPA not only concentrates on the implementation and execution of various forestry works but also on the monitoring and evaluation of the works executed in the field to assess its impact. It gets the monitoring and evaluation of CAMPA works done through third party. In this process, the third party monitoring of plantations raised

during the years of 2010-11 to 2013-14 has already been carried out and the report stands shared with the Adhoc CAMPA. In addition, the third party monitoring of plantations raised during the years of 2014-15 and 2015-16 has also been taken up and the work is in progress.

It has been proposed to get the monitoring and evaluation of the works of 'Rehabilitation of Forest Areas Infested with Invasive Alien Species', particularly lantana, undertaken during the previous years for clearing and rehabilitating under the component of Assisted Natural Regeneration of NPV sector of the APO. It will provide an impact assessment report which can be used as a tool for further improvement in the strategy being adopted in the field to rehabilitate the infested areas as grasslands; natural forests and/or plantations as also to increase assisted natural regeneration in such areas.

To meet the financial requirement of undertaking third party monitoring of various activities funded and executed under CAMPA, **a provision of Rs. 20.00 Lakh (Rs. 0.20 crores) has been made under the component of Monitoring & Evaluation of NPV sector of the APO for the year 2017-18.**

The activity-wise detail of works proposed to be undertaken under this component is as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Lakhs)
i	3rd Party Monitoring of works executed under CAMPA	1	No.	20.00
		Total:		**20.00**

VIII. **BIO-DIVERSITY MANAGEMENT AND PROTECTION:**

The population of monkeys in Himachal Pradesh has increased manifold. Consequently, the incidents of man-wildlife conflicts have also been increased considerably. The monkeys have shifted from the forest areas to the nearby villages/towns and are causing heavy loss to the crops, vegetables, horticulture etc. besides attacking & biting the human beings in a number of cases.

With a view to control the monkey menace, the Government of Himachal Pradesh has introduced monkey sterilisation programme in the State. This programme includes the activities of development & creation of Monkey Sterilisation Centers and capturing & sterilizing of monkeys. The Steering Committee of HP State CAMPA has approved this activity as a legitimate activity for

funding under State CAMPA. For the year 2017-18, a target of capturing and sterilizing about 20,000 monkeys throughout the State has been fixed.

To meet the requirement of funds for capturing and sterilizing the monkeys, **a financial provision of Rs. 101.923 Lakh (Rs. 1.019 Crores) has been made under the component of Bio Diversity Management & Protection of NPV sector of the APO.**

The activity-wise proposals under this component are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in Lakhs)
i	Capturing & Sterilizing of Monkeys	20000	LS	101.923
		Total:		**101.923**

IX. OPERATIONAL SUPPORT:

Each and every institution/office unit needs finances to meet their day-to-day administrative requirements. Similarly, all the field offices working under State CAMPA also requires financial assistance to meet their expenses in connection with the implementation and execution of CAMPA related activities.

In addition to above, the State CAMPA has taken a new initiative to provide internet facilities to all the Forest Range Officers involved in the execution of works under CAMPA to improve and ensure the online and real time reporting.

Therefore, to meet the office and other administrative expenses and the expenses on account of internet facilities to the Forest Range Officers including liability arising due to cost escalation and/or unforeseen expenditure/contingencies, if any, at the time of implementation of the APO of NPV sector, a **provision of Rs. 86.895 Lakhs (Rs. 0.869 crore) has been made under this component of Operational Support of NPV sector of the APO.**

X. REPLENISHMENT AND ENHANCEMENT OF FOREST COVER (REFC):

The component of 'Replenishment and Enhancement of Forest Cover' has been introduced for funding under the NPV sector of APO, with a view to take up open forest areas for afforestation and to replenish the areas with lesser canopy density. It also provides for taking up plantation in smaller patches for gap-filling in the forests.

Under this activity, 49 hectare forest areas have been proposed for undertaking plantations and 256 hectare areas of previous years for providing maintenance during the current financial year.

To meet the financial requirement for plantations and maintenance of old areas, **a provision of Rs. 62.181 Lakh (Rs. 0.622 crore) has been made under the component of Replenishment and Enhancement of Forest Cover of NPV sector of the APO.**

The activity-wise proposals under this component are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in Lakhs)
i	Plantations	49	Ha.	28.714
ii	Maintenance of old plantations	256	Ha.	33.467
		Total:		**62.181**

XI. PLANTATION THROUGH ETF:

In the State of Himachal Pradesh, two companies of Eco Task Force (ETF) have been established. These companies have been assigned the work of plantations. Under the NPV sector of the APO, the component of Plantations through ETF has, therefore, been introduced to fund and meet the requirement of plantations being raised the ETF.

For the current financial year, the physical target of raising 400 hectare of plantations has been fixed for the ETF companies.

To meet the financial requirement for plantation through ETF, **a provision of Rs. 900.00 Lakh (Rs. 9.00 crore) has been made under the component of Plantation through ETF of NPV sector of the APO.**

The detail of activity-wise proposals under this component is given as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in Lakhs)
i	Plantation through ETF	400	Ha.	900.00
		Total:		**900.00**

XII. TOTAL OUTLAY OF NPV SECTOR:

A total provision of Rs. 5178.047 Lakhs (Rs. 51.78 crore) has been made under the NPV sector of the APO for 2017-18 taking all the above mentioned Components of NPV sector altogether.

The component-wise detail of outlay under NPV sector of the APO is tabulated as under:-

Sr. No.	Name of Component	Outlay (In Lakhs)
1	Assisted Natural Regeneration	1795.688
2	Forest Management & Protection	537.80
3	Forest Infrastructure Development	653.00
4	Other Allied Activities	729.45
5	Publicity, Awareness & Training	183.11
6	Information Technology & Communication	108.00
7	Monitoring & Evaluation	20.00
8	Bio-diversity Management & Protection	101.923
9	Operational Support	86.895
10	Replenishment & Enhancement of Forest Cover	62.181
11	Plantation through ETF	900.00
	Total	**5178.047**

XIII. CORE AND NON-CORE ACTIVITIES:

The component/activity-wise detail of Core and Non-core activities incorporated in the APO of NPV sector for the year 2017-18 is given as under:-

Sr. No.	Name of Component	Core Activities		Non-core Activities		Total	
		Outlay (In Lakhs)	%age	Outlay (In Lakhs)	%age	Outlay (In Lakhs)	%age
1	Assisted Natural Regeneration	1795.688	34.68	0	0	1795.688	34.68
2	Forest Management & Protection	537.80	10.39	0	0	537.80	10.39
3	Forest Infrastructure Development	550.00	10.62	103.00	1.99	653.00	12.61
4	Other Allied Activities	729.45	14.09	0	0	729.45	14.09
5	Publicity, Awareness & Training	0	0	183.11	3.53	183.11	3.53
6	Information Technology & Communication	0	0	108.00	2.08	108.00	2.08
7	Monitoring & Evaluation	0	0	20.00	0.39	20.00	0.39
8	Bio-diversity Management & Protection	0	0	101.923	1.97	101.923	1.97
9	Operational Support	0	0	86.895	1.68	86.895	1.68
10	Replenishment & Enhancement of Forest Cover	62.181	1.20	0	0	62.181	1.20
11	Plantation through ETF	900.00	17.38	0	0	900.00	17.38
	Total	**5178.047**	**88.36**	**602.928**	**11.64**	**5178.047**	**100**

XIV. PERMISSIBLE AND NON-PERMISSIBLE ACTIVITIES:

The component/activity-wise detail of Permissible and Non- Permissible activities incorporated in the APO of NPV sector for the year 2017-18 is given as under:-

Sr. No.	Name of Component	Outlay (In Lakhs)	%age
I	**PERMISSIBLE ACTIVITIES**		
1	Assisted Natural Regeneration	1795.688	34.68
2	Forest Management & Protection	537.80	10.39
3	Forest Infrastructure Development	550.00	10.62
4	Other Allied Activities	729.45	14.09
5	Publicity, Awareness & Training	183.11	3.53
6	Information Technology & Communication	108.00	2.08
7	Monitoring & Evaluation	20.00	0.39
8	Bio-diversity Management & Protection	101.923	1.97
9	Operational Support	86.895	1.68
10	Replenishment & Enhancement of Forest Cover	62.181	1.20
11	Plantation through ETF	900.00	17.38
	Total Permissible Activities	**5075.047**	**98.01**
II	**NON PERMISSIBLE ACTIVITIES**		
1	Forest Infrastructure Development	103.00	1.99
	Total Non Permissible Activities	**103.00**	**1.99**
	Grand Total NPV	**5178.047**	**100**

5.4. WILDLIFE MANAGEMENT PLANS:

The diversion case of forest land, in favour of the User Agency for establishing Parvati Stage-II Hydro-electric Project in Kullu District of Himachal Pradesh, also include the Protected Area of Great Himalayan National Park, Shamshi, Kullu (HP). Therefore, the GoI, while granting clearance under FCA, stipulated for the preparation of following Wildlife Management Plans at the cost of the User Agency:-

a) Conservation of Endangered Species in Himachal Pradesh

b) Conservation of Flora & Fauna in and around GHNP, Shamshi.

The funds, against both the above-said plans, have been realized from the User Agency and deposited in the account of Ad-hoc CAMPA, GoI.

a) Conservation of Endangered Species in Himachal Pradesh:

The plan of Conservation of Endangered Species in Himachal Pradesh was formulated with an outlay of Rs. 20.00 crore making provision for In-situ and Ex-situ efforts for the conservation of endangered wildlife species in the State, their rehabilitation, research and studies related to the wildlife and development of infrastructure etc.

The implementation of Wildlife Management Plan of Conservation of Endangered Species in Himachal Pradesh has been completed and the total outlay of the plan has been fully utilised/ exhausted. **Therefore, no provision of funds has been made this Wildlife Management Plan in the APO for 2017-18.**

b) Conservation of Flora & Fauna in and around GHNP:

The plan of 'Conservation of Flora & Fauna in and around GHNP' has been formulated with a total outlay of Rs. 18.00 crore making provision for In-situ efforts for the improvement and management of Protected Areas and forests which includes infrastructure, protection and communication; fire prevention, detection and control; catchment treatment, habitat restoration and management of rare and endangered species. It also highlights the community participation, mitigation of people wildlife conflict and capacity building etc.

Some of the main activities, under this plan, are as under:-

- ✓ Improved management of Protected Areas and managed forests;
- ✓ Infrastructure, protection and communication;
- ✓ Fire prevention, detection and control – cutting & burning of fire-lines;
- ✓ Habitat improvement – soil and moisture conservation;
- ✓ Water development and harvesting;
- ✓ Community participation;
- ✓ Development of village institutions;

- ✓ Sustainable livelihood;
- ✓ Alternate income generating activities;
- ✓ Mitigation of people wildlife conflict;
- ✓ Communication and advocacy strategy;
- ✓ Development of human resource and infrastructure.

A financial provision of Rs. 108.50 Lakhs (Rs. 1.085 crore) has been made under the Plan of 'Conservation of Flora and Fauna in & around GHNP' of the sector of Wildlife Management Plans of the APO 2017-18 for the implementation and execution of works proposed under all the above mentioned activities.

5.5. SOIL AND WATER CONSERVATION PLANS:

The GoI Stipulations, in some of the diversion cases of forest land for non-forestry purposes under Forest Conservation Act 1980, **provide for the Soil & Water Conservation Plans** to be implemented at the cost of User Agencies. These plans contain provisions for raising plantation, maintenance of old plantations and soil & water conservation works etc. The User Agencies have deposited the funds which accumulate in the account of Ad-hoc CAMPA, GoI.

To implement these stipulations and to execute the work proposed in these plans, **a provision of Rs. 13.024 Lakh (Rs. 0.13 crore) has been made under the sector of Soil & Water Conservation Plans of the APO for 2017-18.**

The detail of activities proposed under this Sector is as under:-

Sr. No.	Name of Component	Phy. Targets		Amount (In Lakhs)
i	New Plantation	0	Ha.	0
ii	Maintenance of old Plantations	33	Ha.	0.774
iii	Soil & Water Conservation Works	66	No.	12.25
	Total			**13.024**

5.6. RECLAMATION PLANS:

The GoI Stipulations, in some of the diversion cases of forest land for non-forestry purposes under Forest Conservation Act 1980, **provide for the Reclamation of Sites/areas** to be implemented at the cost of User Agencies. The Reclamation Plans contain provisions for raising plantation, maintenance of old plantations and soil & water conservation works etc. The User Agencies have deposited the funds which accumulate in the account of Ad-hoc CAMPA, GoI.

A provision of Rs. 51.154 Lakhs (Rs. 0.512 crore) has been made under the sector of Reclamation Plans of the APO 2017-18 to implement these stipulations to execute the proposed works.

The activities proposed under this sector are as under:-

Sr. No.	Name of Component	Phy. Targets		Financial (In Lakhs)
i	New Plantation	2.01	Ha.	0.965
ii	Maintenance of old Plantations	1.98	Ha.	0.089
iii	Soil & Water Conservation Works	5	Sites	50.10
	Total			**51.154**

5.7. GREEN BELT:

The GoI Stipulations, in some of the diversion cases of forest land for non-forestry purposes under Forest Conservation Act 1980, **provide for raising of Green Belt** to be implemented at the cost of User Agencies. The plans of Green Belt contain provision for raising plantation, maintenance of old plantations and soil & water conservation works etc. The funds have been realised from the User Agencies and deposited in the account of Ad-hoc CAMPA, GoI.

A provision of Rs. 4.275 Lakhs (Rs. 0.043 Crores) has been made under the sector of Green Belt of the APO 2017-18 to implement these stipulations and to execute the proposed works.

The activities proposed under this sector are as under:-

Sr. No.	Name of Component	Phy. Targets		Financial (In Lakhs)
i	New Plantation	5	Ha.	3.86
ii	Maintenance of old Plantations	5	Ha.	0.415
	Total			**4.275**

6. DURATION OF APO 2017-18:

This APO has been formulated for its implementation during the financial year of 2017-18.

7. PLAN OUTLAY:

The total outlay of the General Fund Annual Plan of Operation (APO) for the year 2017-18 is **Rs. 9880.00 Lakhs** (Rs. 98.80 crore).

The total outlay of Rs. 9880.00 Lakh of the APO for the year 2017-18 has further been divided into the sectors of Compensatory Afforestation; CAT Plans; NPV; Wildlife Management Plans; Soil & Conservation Plans; Reclamation Plans and Green Belt.

The details of sector-wise allotment and percentage allocation of funds made in the APO are tabulated as under:-

Sr. No.	Name of Head/Sector	Amount (In Lakhs)	Amount (In Crores)	%age
A	Compensatory Afforestation (CA)	1625.00	16.25	16.45
B	Catchment Area Treatment Plans (CAT Plans)	2900.00	29.00	29.35
C	Net Present Value (NPV)	5178.047	51.78	52.41
D	Wildlife Management Plans: Conservation of Flora & Fauna in & around GHNP	108.50	1.09	1.10
E	Soil and Water Conservation Plans	13.024	0.13	0.13
F	Reclamation Plans	51.154	0.51	0.52
G	Green Belt	4.275	0.04	0.04
	Grand Total:	**9880.00**	**98.80**	**100**

The sector-wise detailed APOs for 2017-18 are annexed as under:-

A. **Compensatory Afforestation (CA) :**

The **APO of Compensatory Afforestation** for the year 2017-18, amounting to Rs. 1625.00 Lakhs (Rs. 16.25 crores), is appended at **Annexure – A.**

B. **Catchment Area Treatment Plans (CAT Plans) :**

The **APO of CAT Plans** for the year 2017-18, amounting to Rs. 2900.00 Lakhs (Rs. 29.00 crores), is appended at **Annexure – B.**

C. **Net Present Values (NPV) :**

The **APO of NPV** for the year 2017-18, amounting to Rs. 5178.047 Lakhs (Rs. 51.78 crores), is appended at **Annexure – C.**

D. **Wildlife Management Plans:**

The **APO of Wildlife Management Plans of Conservation of Flora & Fauna** in and around GHNP for 2017-18, amounting to Rs. 108.50 Lakhs (Rs. 1.085 crores), is appended at **Annexure-D**.

E. **Soil and Water Conservation Plans:**

The APO of **Soil and Water Conservation Plans for 2017-18,** amounting to Rs. 13.024 Lakhs (Rs. 0.13 Crores), is appended at **Annexure – E.**

F. **Reclamation Plans:**

The APO of **Reclamation Plans for 2017-18,** amounting to Rs. 51.15 Lakhs (Rs. 0.51 crores), is appended at **Annexure – F.**

G. **Green Belt:**

The APO of **Green Belt for 2017-18,** amounting to Rs. 4.275 Lakhs (Rs. 0.043 crores), is appended at **Annexure – G.**

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ANNEXURE- A

HIMACHAL PRADESH STATE CAMPA

COMPENSATORY AFFORESTATION (CA)

COMPONENT-WISE ABSTRACT OF (APO) FOR 2017-18

(Amount in Rupees)

		Targets Fixed		Remarks
Sr. No	**Name of Component**	**Phy.**	**Fin.**	
1	**Advance Works**			
	RCC Fencing of Land Banks	802.91	23050300	
	Wooden Fencing of Land Banks	81.5	1079900	
	Stone Wall Fencing of Land Bank	20	1199000	
	Total Advance Works	**904.41**	**25329200**	
2	**New Plantations**			
	New Plantations in Land Banks	1,404.55	45294800	
	Cost of Plants for New Planting	0.00	28429900	
	Total New Plantations	**1,404.55**	**73724700**	
3	**Maintenance of old Plantations**			
	1st Year Maintenance	1,277.50	8323100	
	2nd Year Maintenance	1,919.52	8501100	
	3rd Year Maintenance	3,190.31	8720400	
	4th Year Maintenance	2,384.55	5765200	
	5th Year Maintenance	1,373.55	3609200	
	6th Year Maintenance	505.02	1147600	
	7th Year Maintenance	67	170600	
	8th Year Maintenance	138.3	335300	
	9th Year Maintenance	143	330100	
	Cost of Plants for Maint.		22126900	
	Total Maintenance of old Plantations	**10,998.75**	**59029500**	
5	**Contingencies**			
	Contingencies	0	4416600	
	Total Contingencies	**0**	**4416600**	
	Total CA		**162500000**	

Himachal Pradesh State CAMPA

Compensatory Afforestation (CA)

OFFICE & ACTIVITY-WISE APO FOR 2016-17

Sr. No	Activity	Circle Name	Division Name	Targets				Remarks
				Norms	Phy	Unit	Amount	
1	**Advance Works**							
	RCC Fencing of Land Banks							
		Bilaspur	Kunihar	28400	0.7	Ha	19900	
			Total Bilaspur		**0.7**		**19900**	
		CF GHNP Shamshi	GHNP Shamshi	28400	11.13	Ha	316100	
			Total CF GHNP Shamshi		**11.13**		**316100**	
		Chamba	Bharmour	31200	6.5	Ha	202800	
		Chamba	Chamba	28400	12	Ha	340800	
			Total Chamba		**18.5**		**543600**	
		Dharamshala	Nurpur	28400	7.31	Ha	207400	
			Total Dharamshala		**7.31**		**207400**	
		Kullu	Parvati	28400	47.5	Ha	1349000	
		Kullu	Seraj	28400	30.65	Ha	870500	
			Total Kullu		**78.15**		**2219500**	
		Mandi	Karsog	28400	88.83	Ha	2522800	
		Mandi	Mandi	28400	10	Ha	284000	
			Total Mandi		**98.83**		**2806800**	
		Nahan	Poanta Sahib	28400	208	Ha	5907200	
		Nahan	Rajgarh	28400	29.55	Ha	839200	
			Total Nahan		**237.55**		**6746400**	
		Rampur	Ani	28400	111.96	Ha	3179500	
		Rampur	Kinnaur	31200	82	Ha	2558400	
		Rampur	Rampur	28400	21.86	Ha	620900	
			Total Rampur		**215.82**		**6358800**	
		Shimla	Rohru	28400	36.89	Ha	1047700	
		Shimla	Shimla	28400	20.02	Ha	568600	
		Shimla	Theog	28400	13.01	Ha	369500	
			Total Shimla		**69.92**		**1985800**	
		Wildlife (S) Shimla	WL Shimla	28400	65	Ha	1846000	
			Total Wildlife (S) Shimla		**65**		**1846000**	
		Total RCC Fencing of Land Banks			**802.91**		**23050300**	
	Wooden Fencing of Land Banks							
		Bilaspur	Bilaspur	13250	6.38	Ha	84500	
			Total Bilaspur		**6.38**		**84500**	
		Kullu	Kullu	13250	15.12	Ha	200300	
			Total Kullu		**15.12**		**200300**	
		Mandi	Mandi	13250	60	Ha	795100	
			Total Mandi		**60**		**795100**	
		Total Wooden Fencing of Land Banks			**81.5**		**1079900**	

				Targets				Remarks
Sr. No	**Activity**	**Circle Name**	**Division Name**	**Norms**	**Phy**	**Unit**	**Amount**	
	Stone Wall Fencing of Land Bank							
		Wildlife (S) Shimla	WL Spiti	0	20	Ha	1199000	
			Total Wildlife (S) Shimla		**20**		**1199000**	
		Total Stone Wall Fencing of Land Bank			**20**		**1199000**	
		Total Advance Works			**904.41**		**25329200**	
2	**New Plantations**							
	New Plantations in Land Banks							
		Bilaspur	Bilaspur	31750	6.38	Ha	202500	
		Bilaspur	Kunihar	31750	0.7	Ha	22200	
			Total Bilaspur		**7.08**		**224700**	
		CF GHNP Shamshi	GHNP Shamshi	31750	11.13	Ha	353300	
			Total CF GHNP Shamshi		**11.13**		**353300**	
		Chamba	Bharmour	39650	6.5	Ha	257700	
		Chamba	Chamba	31750	12	Ha	381000	
			Total Chamba		**18.5**		**638700**	
		Dharamshala	Nurpur	31750	7.31	Ha	231900	
			Total Dharamshala		**7.31**		**231900**	
		Kullu	Kullu	31750	50.58	Ha	1606000	
		Kullu	Parvati	31750	47.5	Ha	1508100	
		Kullu	Seraj	31750	30.65	Ha	973200	
			Total Kullu		**128.73**		**4087300**	
		Mandi	Karsog	31750	88.83	Ha	2820400	
			Total Mandi		**88.83**		**2820400**	
		Nahan	Nahan	31750	262.67	Ha	8340100	
		Nahan	Poanta Sahib	31750	284.6	Ha	9036500	
		Nahan	Rajgarh	31750	118.88	Ha	3774500	
			Total Nahan		**666.15**		**21151100**	
		Rampur	Ani	31750	111.96	Ha	3554500	
		Rampur	Kinnaur	39650	82	Ha	3252100	
		Rampur	Kotgarh	31750	0.5	Ha	15900	
		Rampur	Rampur	31750	21.86	Ha	694000	
			Total Rampur		**216.32**		**7516500**	
		Shimla	Rohru	31750	142.48	Ha	4523500	
		Shimla	Shimla	31750	20.02	Ha	635600	
		Shimla	Theog	31750	13.01	Ha	413000	
			Total Shimla		**175.51**		**5572100**	
		Wildlife (S) Shimla	WL Shimla	31750	65	Ha	2063800	
		Wildlife (S) Shimla	WL Spiti	31750	20	Ha	635000	
			Total Wildlife (S) Shimla		**85**		**2698800**	
		Total New Plantations in Land Banks			**1,404.55**		**45294800**	
	Cost of Plants for New Planting							
		Bilaspur	Bilaspur	13	7,018	No.	91200	

				Targets				Remarks
Sr. No	Activity	Circle Name	Division Name	Norms	Phy	Unit	Amount	
		Bilaspur	Kunihar	13	770	No.	10000	
			Total Bilaspur		**7,788**		**101200**	
		CF GHNP Shamshi	GHNP Shamshi	22	12,243	No.	269346	
			Total CF GHNP Shamshi		**12,243**		**269346**	
		Chamba	Bharmour	22	7,150	No.	157300	
		Chamba	Chamba	22	13,200	No.	290400	
			Total Chamba		**20,350**		**447700**	
		Dharamshala	Nurpur	13	8,041	No.	104533	
			Total Dharamshala		**8,041**		**104533**	
		Kullu	Kullu	22	55,638	No.	1224032	
		Kullu	Parvati	22	52,250	No.	1149500	
		Kullu	Seraj	22	33,715	No.	741730	
			Total Kullu		**141,603**		**3115262**	
		Mandi	Karsog	22	97,713	No.	2149686	
			Total Mandi		**97,713**		**2149686**	
		Nahan	Nahan	13	288,937	No.	3756181	
		Nahan	Poanta Sahib	13	313,060	No.	4069780	
		Nahan	Rajgarh	22	130,768	No.	2876896	
			Total Nahan		**732,765**		**10702857**	
		Rampur	Ani	22	123,156	No.	2709462	
		Rampur	Kinnaur	22	90,200	No.	1984400	
		Rampur	Kotgarh	22	550	No.	12100	
		Rampur	Rampur	22	24,057	No.	529254	
			Total Rampur		**237,963**		**5235216**	
		Shimla	Rohru	22	156,717	No.	3447774	
		Shimla	Shimla	22	22,022	No.	484484	
		Shimla	Theog	22	14,311	No.	314842	
			Total Shimla		**193,050**		**4247100**	
		Wildlife (S) Shimla	WL Shimla	22	71,500	No.	1573000	
		Wildlife (S) Shimla	WL Spiti	22	22,000	No.	484000	
			Total Wildlife (S) Shimla		**93,500**		**2057000**	
		Total Cost of Plants for New Planting			**1,545,016**		**28429900**	
		Total New Plantations			**1,546,421**		**73724700**	
3	**Maintenance of old Plantations**							
	1st Year Maintenance							
		Bilaspur	Bilaspur	6350	72.54	Ha	460700	
		Bilaspur	Kunihar	6350	35	Ha	222400	
		Bilaspur	Nalagarh	6350	108	Ha	685900	
			Total Bilaspur		**215.54**		**1369000**	
		CF GHNP Shamshi	GHNP Shamshi	6350	33	Ha	209600	
			Total CF GHNP Shamshi		**33**		**209600**	
		Chamba	Bharmour	7950	15.8	Ha	125700	

				Targets				Remarks
Sr. No	**Activity**	**Circle Name**	**Division Name**	**Norms**	**Phy**	**Unit**	**Amount**	
		Chamba	Dalhousie	6350	35.6	Ha	226100	
			Total Chamba		**51.4**		**351800**	
		Dharamshala	Dharamshala	6350	15.62	Ha	99100	
		Dharamshala	Nurpur	6350	5.87	Ha	37300	
			Total Dharamshala		**21.49**		**136400**	
		Hamirpur	Una	6350	61	Ha	387200	
			Total Hamirpur		**61**		**387200**	
		Kullu	Kullu	6350	20	Ha	127100	
		Kullu	Parvati	6350	9.1	Ha	57800	
			Total Kullu		**29.1**		**184900**	
		Mandi	Jogindernagar	6350	32	Ha	203300	
		Mandi	Karsog	6350	50	Ha	317800	
		Mandi	Mandi	6350	90	Ha	571500	
		Mandi	Suket	6350	7.06	Ha	44800	
			Total Mandi		**179.06**		**1137400**	
		Nahan	Poanta Sahib	6350	45	Ha	285800	
		Nahan	Solan	6350	137	Ha	870100	
			Total Nahan		**182**		**1155900**	
		Rampur	Ani	6350	95.77	Ha	608200	
		Rampur	Kinnaur	7950	115	Ha	914300	
		Rampur	Kotgarh	6350	10	Ha	63500	
			Total Rampur		**220.77**		**1586000**	
		Shimla	Chopal	6350	82.5	Ha	524300	
		Shimla	Rohru	6350	57	Ha	362100	
		Shimla	Shimla	6350	38.5	Ha	244500	
		Shimla	Theog	6350	11.14	Ha	70700	
			Total Shimla		**189.14**		**1201600**	
		Wildlife (S) Shimla	WL Shimla	6350	60	Ha	381000	
		Wildlife (S) Shimla	WL Spiti	6350	35	Ha	222300	
			Total Wildlife (S) Shimla		**95**		**603300**	
		Total 1st Year Maintenance			**1,277.50**		**8323100**	
	9th Year Maintenance							
		Kullu	Parvati	2250	25	Ha	56300	
		Kullu	Seraj	2250	100	Ha	225000	
			Total Kullu		**125**		**281300**	
		Rampur	Kinnaur	2800	15	Ha	42000	
		Rampur	Kotgarh	2250	3	Ha	6800	
			Total Rampur		**18**		**48800**	
		Total 9th Year Maintenance			**143**		**330100**	
	8th Year Maintenance							
		Kullu	Kullu	2250	20	Ha	45000	
		Kullu	Parvati	2250	20	Ha	45000	

Sr. No	Activity	Circle Name	Division Name	Targets				Remarks
				Norms	Phy	Unit	Amount	
		Kullu	Seraj	2250	52.3	Ha	117900	
			Total Kullu		**92.3**		**207900**	
		Rampur	Kinnaur	2800	43.5	Ha	121800	
		Rampur	Kotgarh	2250	2.5	Ha	5600	
			Total Rampur		**46**		**127400**	
		Total 8th Year Maintenance			**138.3**		**335300**	
	7th Year Maintenance							
		Kullu	Parvati	2250	27	Ha	60800	
			Total Kullu		**27**		**60800**	
		Rampur	Kinnaur	2800	36	Ha	100800	
		Rampur	Kotgarh	2250	4	Ha	9000	
			Total Rampur		**40**		**109800**	
		Total 7th Year Maintenance			**67**		**170600**	
	6th Year Maintenance							
		Chamba	Bharmour	2800	10	Ha	28000	
		Chamba	Chamba	2250	137.1	Ha	308600	
		Chamba	Dalhousie	2250	16	Ha	36000	
			Total Chamba		**163.1**		**372600**	
		Dharamshala	Dharamshala	2250	27.92	Ha	62800	
		Dharamshala	Nurpur	2250	3	Ha	6800	
		Dharamshala	Palampur	2250	18	Ha	40500	
			Total Dharamshala		**48.92**		**110100**	
		Kullu	Kullu	2250	35	Ha	78800	
		Kullu	Parvati	2250	56.02	Ha	126100	
		Kullu	Seraj	2250	10.81	Ha	24300	
			Total Kullu		**101.83**		**229200**	
		Nahan	Poanta Sahib	2250	10	Ha	22500	
		Nahan	Rajgarh	2250	27.5	Ha	62000	
		Nahan	Shri Renukaji	2250	8	Ha	18000	
			Total Nahan		**45.5**		**102500**	
		Rampur	Ani	2250	31.67	Ha	71200	
		Rampur	Kinnaur	2800	10	Ha	28000	
		Rampur	Rampur	2250	71	Ha	159700	
			Total Rampur		**112.67**		**258900**	
		Shimla	Chopal	2250	33	Ha	74300	
			Total Shimla		**33**		**74300**	
		Total 6th Year Maintenance			**505.02**		**1147600**	
	5th Year Maintenance							
		Bilaspur	Bilaspur	2250	120	Ha	270000	
		Bilaspur	Kunihar	2250	190.68	Ha	429400	
		Bilaspur	Nalagarh	2250	39	Ha	87800	
			Total Bilaspur		**349.68**		**787200**	

				Targets				Remarks
Sr. No	**Activity**	**Circle Name**	**Division Name**	**Norms**	**Phy**	**Unit**	**Amount**	
		Chamba	Bharmour	2800	94	Ha	263200	
		Chamba	Chamba	2250	75.9	Ha	171000	
		Chamba	Dalhousie	2250	16.32	Ha	36700	
			Total Chamba		**186.22**		**470900**	
		Dharamshala	Dharamshala	2250	33.5	Ha	75400	
		Dharamshala	Nurpur	2250	73	Ha	164300	
		Dharamshala	Palampur	2250	51.83	Ha	116600	
			Total Dharamshala		**158.33**		**356300**	
		Hamirpur	Dehra	2250	22	Ha	49600	
		Hamirpur	Hamirpur	2250	20.9	Ha	47200	
			Total Hamirpur		**42.9**		**96800**	
		Kullu	Kullu	2250	50.19	Ha	112900	
		Kullu	Lahaul	2800	93.37	Ha	670400	
		Kullu	Parvati	2250	31.33	Ha	70400	
		Kullu	Seraj	2250	11.52	Ha	25900	
			Total Kullu		**186.41**		**879600**	
		Mandi	Mandi	2250	10	Ha	22500	
			Total Mandi		**10**		**22500**	
		Nahan	Nahan	2250	10	Ha	22500	
		Nahan	Poanta Sahib	2250	11.41	Ha	25700	
		Nahan	Shri Renukaji	2250	5	Ha	11300	
		Nahan	Solan	2250	6.6	Ha	14900	
			Total Nahan		**33.01**		**74400**	
		Rampur	Ani	2250	31.2	Ha	70100	
		Rampur	Kinnaur	2800	10	Ha	28000	
		Rampur	Kotgarh	2250	21	Ha	47300	
		Rampur	Rampur	2250	102	Ha	229600	
			Total Rampur		**164.2**		**375000**	
		Shimla	Chopal	2250	25	Ha	56300	
		Shimla	Rohru	2250	57.1	Ha	128500	
		Shimla	Shimla	2250	80.7	Ha	181700	
		Shimla	Theog	2250	80	Ha	180000	
			Total Shimla		**242.8**		**546500**	
		Total 5th Year Maintenance			**1,373.55**		**3609200**	
	4th Year Maintenance							
		Bilaspur	Bilaspur	2250	84.3	Ha	189600	
		Bilaspur	Kunihar	2250	265	Ha	596900	
		Bilaspur	Nalagarh	2250	90.1	Ha	202800	
			Total Bilaspur		**439.4**		**989300**	
		CF GHNP Shamshi	GHNP Shamshi	2250	7	Ha	15800	
			Total CF GHNP Shamshi		**7**		**15800**	
		Chamba	Bharmour	2800	66	Ha	184800	

				Targets				Remarks
Sr. No	Activity	Circle Name	Division Name	Norms	Phy	Unit	Amount	
		Chamba	Chamba	2250	266.42	Ha	599500	
		Chamba	Churah	2250	244.08	Ha	549400	
		Chamba	Dalhousie	2250	83	Ha	186800	
			Total Chamba		**659.5**		**1520500**	
		Dharamshala	Dharamshala	2250	30	Ha	67500	
		Dharamshala	Nurpur	2250	123	Ha	276900	
			Total Dharamshala		**153**		**344400**	
		Hamirpur	Dehra	2250	10	Ha	22600	
		Hamirpur	Hamirpur	2250	38.6	Ha	86800	
		Hamirpur	Una	2250	57.2	Ha	128700	
			Total Hamirpur		**105.8**		**238100**	
		Kullu	Kullu	2250	38.5	Ha	86700	
		Kullu	Lahaul	2800	70	Ha	502600	
		Kullu	Parvati	2250	62.12	Ha	139800	
		Kullu	Seraj	2250	3.34	Ha	7500	
			Total Kullu		**173.96**		**736600**	
		Mandi	Karsog	2250	12.09	Ha	27200	
		Mandi	Mandi	2250	60	Ha	135000	
		Mandi	Nachan	2250	150	Ha	337600	
		Mandi	Suket	2250	86.13	Ha	193800	
			Total Mandi		**308.22**		**693600**	
		Nahan	Nahan	2250	10.06	Ha	22600	
		Nahan	Poanta Sahib	2250	60	Ha	135100	
		Nahan	Rajgarh	2250	24.5	Ha	55200	
		Nahan	Shri Renukaji	2250	4	Ha	9000	
			Total Nahan		**98.56**		**221900**	
		Rampur	Ani	2250	85.1	Ha	191600	
		Rampur	Kinnaur	2800	30	Ha	84000	
		Rampur	Kotgarh	2250	2	Ha	4500	
		Rampur	Rampur	2250	107.7	Ha	242500	
			Total Rampur		**224.8**		**522600**	
		Shimla	Chopal	2250	80	Ha	180100	
		Shimla	Rohru	2250	40.12	Ha	90300	
		Shimla	Shimla	2250	43.2	Ha	97200	
		Shimla	Theog	2250	51	Ha	114800	
			Total Shimla		**214.32**		**482400**	
		Total 4th Year Maintenance			**2,384.55**		**5765200**	
	3rd Year Maintenance							
		Bilaspur	Bilaspur	2250	101.2	Ha	227700	
		Bilaspur	Kunihar	2250	253	Ha	569400	
			Total Bilaspur		**354.2**		**797100**	
		Chamba	Bharmour	2800	215	Ha	602000	

				Targets				Remarks
Sr. No	**Activity**	**Circle Name**	**Division Name**	**Norms**	**Phy**	**Unit**	**Amount**	
		Chamba	Chamba	2250	58.86	Ha	132600	
		Chamba	Churah	2250	121.03	Ha	272700	
		Chamba	Dalhousie	2250	176.74	Ha	397600	
			Total Chamba		**571.63**		**1404900**	
		Dharamshala	Dharamshala	2250	46.59	Ha	104900	
		Dharamshala	Nurpur	2250	126.15	Ha	284000	
			Total Dharamshala		**172.74**		**388900**	
		Hamirpur	Una	2250	106	Ha	238700	
			Total Hamirpur		**106**		**238700**	
		Kullu	Kullu	2250	87.21	Ha	196300	
		Kullu	Lahaul	2800	135.96	Ha	1665200	
		Kullu	Parvati	2250	5.1	Ha	11500	
		Kullu	Seraj	2250	80.48	Ha	181100	
			Total Kullu		**308.75**		**2054100**	
		Mandi	Jogindernagar	2250	60	Ha	135000	
		Mandi	Mandi	2250	175	Ha	393800	
		Mandi	Nachan	2250	88.73	Ha	199600	
		Mandi	Suket	2250	147.48	Ha	331700	
			Total Mandi		**471.2**		**1060100**	
		Nahan	Nahan	2250	200	Ha	450000	
		Nahan	Poanta Sahib	2250	40	Ha	90100	
		Nahan	Rajgarh	2250	145.5	Ha	327400	
		Nahan	Shri Renukaji	2250	10	Ha	22500	
		Nahan	Solan	2250	259	Ha	582800	
			Total Nahan		**654.5**		**1472800**	
		Rampur	Ani	2250	60	Ha	135000	
		Rampur	Kinnaur	2800	115	Ha	322000	
		Rampur	Kotgarh	2250	13.7	Ha	30800	
		Rampur	Rampur	2250	222.3	Ha	500300	
			Total Rampur		**411**		**988100**	
		Shimla	Chopal	2250	85	Ha	191300	
		Shimla	Shimla	2250	10.45	Ha	23500	
		Shimla	Theog	2250	38.78	Ha	87300	
			Total Shimla		**134.23**		**302100**	
		Wildlife (N) Dharamshala	WL Hamirpur	2250	6.07	Ha	13600	
			Total Wildlife (N) Dharamshala		**6.07**		**13600**	
		Total 3rd Year Maintenance			**3,190.31**		**8720400**	
	2nd Year Maintenance							
		Bilaspur	Bilaspur	4300	182.17	Ha	783300	
		Bilaspur	Kunihar	4300	40	Ha	172000	
			Total Bilaspur		**222.17**		**955300**	
		CF GHNP Shamshi	GHNP Shamshi	4300	26	Ha	111800	

				Targets				Remarks
Sr. No	Activity	Circle Name	Division Name	Norms	Phy	Unit	Amount	
			Total CF GHNP Shamshi		**26**		**111800**	
		Chamba	Bharmour	5400	98	Ha	529200	
		Chamba	Chamba	4300	7.03	Ha	30300	
			Total Chamba		**105.03**		**559500**	
		Dharamshala	Palampur	4300	32	Ha	137600	
			Total Dharamshala		**32**		**137600**	
		Hamirpur	Una	4300	3.59	Ha	15400	
			Total Hamirpur		**3.59**		**15400**	
		Kullu	Kullu	4300	153.28	Ha	659200	
		Kullu	Lahaul	5400	13.52	Ha	138000	
		Kullu	Parvati	4300	176.38	Ha	758400	
		Kullu	Seraj	4300	130.51	Ha	561100	
			Total Kullu		**473.69**		**2116700**	
		Mandi	Jogindernagar	4300	55.41	Ha	238200	
		Mandi	Karsog	4300	74.95	Ha	322300	
		Mandi	Mandi	4300	105	Ha	451500	
		Mandi	Suket	4300	24.74	Ha	106400	
			Total Mandi		**260.1**		**1118400**	
		Nahan	Nahan	4300	90.15	Ha	387700	
		Nahan	Poanta Sahib	4300	45	Ha	193500	
		Nahan	Rajgarh	4300	9.5	Ha	40900	
		Nahan	Shri Renukaji	4300	17	Ha	73100	
		Nahan	Solan	4300	304	Ha	1307200	
			Total Nahan		**465.65**		**2002400**	
		Rampur	Ani	4300	70	Ha	301000	
		Rampur	Kinnaur	5400	54	Ha	291600	
		Rampur	Kotgarh	4300	21.5	Ha	92500	
		Rampur	Rampur	4300	84.7	Ha	364200	
			Total Rampur		**230.2**		**1049300**	
		Shimla	Chopal	4300	53	Ha	227900	
		Shimla	Shimla	4300	18.1	Ha	77800	
			Total Shimla		**71.1**		**305700**	
		Wildlife (S) Shimla	WL Shimla	4300	30	Ha	129000	
			Total Wildlife (S) Shimla		**30**		**129000**	
		Total 2nd Year Maintenance			**1,919.52**		**8501100**	
	Cost of Plants for Maint.							
		Bilaspur	Bilaspur	13	97,620	No.	1269100	
		Bilaspur	Kunihar	13	98,304	No.	1277962	
		Bilaspur	Nalagarh	13	49,841	No.	647933	
			Total Bilaspur		**245,765**		**3194995**	
		CF GHNP Shamshi	GHNP Shamshi	13	17,380	No.	225940	
			Total CF GHNP Shamshi		**17,380**		**225940**	

				Targets				Remarks
Sr. No	Activity	Circle Name	Division Name	Norms	Phy	Unit	Amount	
		Chamba	Bharmour	13	69,124	No.	898612	
		Chamba	Chamba	13	60,757	No.	789846	
		Chamba	Churah	13	40,161	No.	522093	
		Chamba	Dalhousie	13	43,875	No.	570370	
			Total Chamba		**213,917**		**2780921**	
		Dharamshala	Dharamshala	13	20,336	No.	264364	
		Dharamshala	Nurpur	13	37,704	No.	490147	
		Dharamshala	Palampur	13	14,721	No.	191379	
			Total Dharamshala		**72,761**		**945890**	
		Hamirpur	Dehra	13	3,520	No.	45760	
		Hamirpur	Hamirpur	13	6,545	No.	85085	
		Hamirpur	Una	13	38,872	No.	505333	
			Total Hamirpur		**48,937**		**636178**	
		Kullu	Kullu	13	65,719	No.	854368	
		Kullu	Lahaul	13	35,898	No.	466709	
		Kullu	Parvati	13	66,727	No.	867482	
		Kullu	Seraj	13	57,140	No.	742841	
			Total Kullu		**225,484**		**2931400**	
		Mandi	Jogindernagar	13	29,350	No.	381553	
		Mandi	Karsog	13	34,319	No.	446146	
		Mandi	Mandi	13	79,750	No.	1036750	
		Mandi	Nachan	13	26,260	No.	341384	
		Mandi	Suket	13	33,470	No.	435105	
			Total Mandi		**203,149**		**2640938**	
		Nahan	Nahan	13	44,040	No.	572515	
		Nahan	Poanta Sahib	13	38,105	No.	495366	
		Nahan	Rajgarh	13	23,815	No.	309595	
		Nahan	Shri Renukaji	13	6,710	No.	87230	
		Nahan	Solan	13	141,306	No.	1836978	
			Total Nahan		**253,976**		**3301684**	
		Rampur	Ani	13	69,881	No.	908451	
		Rampur	Kinnaur	13	78,375	No.	1018910	
		Rampur	Kotgarh	13	13,112	No.	170456	
		Rampur	Rampur	13	73,964	No.	961530	
			Total Rampur		**235,332**		**3059347**	
		Shimla	Chopal	13	63,415	No.	824395	
		Shimla	Rohru	13	29,504	No.	383555	
		Shimla	Shimla	13	31,466	No.	409052	
		Shimla	Theog	13	22,352	No.	290575	
			Total Shimla		**146,737**		**1907577**	
		Wildlife (N) Dharamshala	WL Hamirpur	13	668	No.	8680	
			Total Wildlife (N) Dharamshala		**668**		**8680**	

				Targets				Remarks
Sr. No	**Activity**	**Circle Name**	**Division Name**	**Norms**	**Phy**	**Unit**	**Amount**	
		Wildlife (S) Shimla	WL Shimla	13	26,400	No.	343200	
		Wildlife (S) Shimla	WL Spiti	13	11,550	No.	150150	
			Total Wildlife (S) Shimla		**37,950**		**493350**	
		Total Cost of Plants for Maint.			**1,702,054**		**22126900**	
		Total Maintenance of old Plantations			**1,713,053**		**59029500**	
5	**Contingencies**							
	Contingencies							
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0		4416600	
			Total Nodal Officer HP. State CAMPA		**0**		**4416600**	
		Total Contingencies			**0**		**4416600**	
		Total Contingencies			**0**		**4416600**	
	Total CA						**162500000**	

Himachal Pradesh State CAMPA

Annual plan of operation (APO) of Compensatory

Afforestation (CA) for 2016-17

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
1	**Advance Works**										
	Wooden Fencing of Land Banks										
		Bilaspur	Bilaspur	Kalol	Malhot	Amrottan	UF Balh-Chalog	13250	6.38	Ha	84500
							Total:		6.38		84500
							Total Wooden Fencing of Land Banks		**6.38**		**84500**
	Total Advance Works								**6.38**		**84500**
2	**New Plantations**										
	New Plantations in Land Banks										
		Bilaspur	Bilaspur	Kalol	Malhot	Amrottan	UF Balh-Chalog	31750	6.38	Ha	202500
							Total:		6.38		202500
							Total New Plantations in Land Banks		**6.38**		**202500**
	Cost of Plants for New Planting										
		Bilaspur	Bilaspur	Cost of Plants for New Plantation				13	7018	No.	91200
							Total:		7018		91200
							Total Cost of Plants for New Planting		**7018**		**91200**
	Total New Plantations										**293700**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Bilaspur	Bilaspur	Swarghat	Swarghat	Z/khana	C-5 Chab	6350	12.54	Ha	79600
		Bilaspur	Bilaspur	Sadar	Panjgain	Panjgain	UF Dhar Tatoh	6350	25	Ha	158800
		Bilaspur	Bilaspur	Sadar	Sadar	Kuddi	DPF Baryance	6350	10	Ha	63500
		Bilaspur	Bilaspur	Sadar	B/pukhar	Deoth	UF Bhajoon	6350	13	Ha	82600
		Bilaspur	Bilaspur	Sadar	B/pukhar	Bahadur-pur	UF Gutrahan	6350	12	Ha	76200
							Total:		72.54		460700
							Total 1st Year Maintenance		**72.54**		**460700**
	5th Year Maintenance										
		Bilaspur	Bilaspur	Swargaht	Bassi	Dabat	UF Dabat	2250	20	Ha	45000
		Bilaspur	Bilaspur	Swarghat	Bhakra	Gwalthai	UF Lehri	2250	40	Ha	90000
		Bilaspur	Bilaspur	Sadar	Panjgain	Chamyon	DPF Sangan	2250	20	Ha	45000
		Bilaspur	Bilaspur	Sadar	Panjgain	Jamthal	DPF Jamthal	2250	20	Ha	45000
		Bilaspur	Bilaspur	Kalol	Bachrettu	Bachrettu	C5 Boungar	2250	20	Ha	45000
							Total:		120		270000
							Total 5th Year Maintenance		**120**		**270000**
	4th Year Maintenance										
		Bilaspur	Bilaspur	Sadar	Sadar	Lakhanpur	UF Bandla	2250	15.5	Ha	34900
		Bilaspur	Bilaspur	Naina Devi Ji	Bassi	Dabat	UF Ghatewal	2250	68.80	Ha	154700
							Total:		84.30		189600
							Total 4th Year Maintenance		**84.30**		**189600**

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
	3rd Year Maintenance										
		Bilaspur	Bilaspur	Ghumar-win	Harlog	Malaywar	DPF Rohin Jol	2250	70	Ha	157500
		Bilaspur	Bilaspur	Naina Devi Ji	Bassi	Dabat	UF Ghatewal	2250	31.20	Ha	70200
							Total:		101.20		227700
							Total 3rd Year Maintenance		**101.20**		**227700**
	2nd Year Maintenance										
		Bilaspur	Bilaspur	Sadar	Sadar	Kuddi	DPF Baryance	4300	20	Ha	86000
		Bilaspur	Bilaspur	Sadar	Sadar	Binolla	UF Sihra	4300	10	Ha	43000
		Bilaspur	Bilaspur	Sadar	Sadar	UF Jungle Jhaleda	UF Jungle	4300	10	Ha	43000
		Bilaspur	Bilaspur	Kalol	Malhot	Amrottan	C-6 Amrottan	4300	30	Ha	129000
		Bilaspur	Bilaspur	Kalol	Kalol	Malroan	UF Dholag Chaknar	4300	5	Ha	21500
		Bilaspur	Bilaspur	Kalol	Bachrettu	Bachrettu	UF Piungli	4300	5	Ha	21500
		Bilaspur	Bilaspur	Kalol	Bachrettu	Bachrettu	C-6 Anti	4300	5	Ha	21500
		Bilaspur	Bilaspur	Kalol	Bachrettu	Koserian	UF Koserian	4300	5	Ha	21500
		Bilaspur	Bilaspur	Kalol	Bachrettu	Dohak	C-1 Wansa	4300	7.17	Ha	30800
		Bilaspur	Bilaspur	Kalol	Kalol	Gah	DPF Gadiyana	4300	5	Ha	21500
		Bilaspur	Bilaspur	Naina Devi Ji	Bassi	Samtehan	UF Patti	4300	50	Ha	215000
		Bilaspur	Bilaspur	Swarght	Swarghat	Zakatkha-na	C-4 Jhal	4300	10	Ha	43000
		Bilaspur	Bilaspur	Swarghat	Swarghat	Baner	UF Baner	4300	10	Ha	43000
		Bilaspur	Bilaspur	Ghmarwin	Ghumar-win	Sadyar	C-16 b & C Rahat	4300	10	Ha	43000
							Total:		182.17		783300
							Total 2nd Year Maintenance		**182.17**		**783300**
	Cost of Plants for Maint.										
		Bilaspur	Bilaspur	Cost of Plants for Maint.				13	97621	No.	1269100
							Total:		97621		1269100
							Total Cost of Plants for Maint.		**97621**		**1269100**
	Total Maintenance of old Plantations										**3200400**
							Total CA				**3578600**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Bilaspur	Kunihar	Kunihar	Chandi	Goela	UPF Baddu	28400	0.7	Ha	19900
							Total:		0.7		19900
							Total RCC Fencing of Land Banks		**0.7**		**19900**
	Total Advance Works								**0.7**		**19900**
2	**New Plantations**										
	New Plantations in Land Banks										
		Bilaspur	Kunihar	Kunihar	Chandi	Goela	UPF Baddu	31750	0.7	Ha	22200
							Total:		0.7		22200

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
						Total New Plantations in Land Banks			**0.7**		**22200**
	Cost of Plants for New Planting										
		Bilaspur	Kunihar	Cost of Plants for New Plantation				31750	770	No.	10000
							Total:		770		10000
							Total Cost of Plants for New Planting		**770**		**10000**
	Total New Plantations								**770.7**		**32200**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Bilaspur	Kunihar	Darlaghat	Manlog		DPF Pacheure	6350	5	Ha	31800
		Bilaspur	Kunihar	Arki	Jainagar	Sai	DPF-Kurmla	6350	10	Ha	63500
		Bilaspur	Kunihar	Arki	Arki	Shron	DPF Shron(Bawan)	6350	10	Ha	63500
		Bilaspur	Kunihar	Kunihar	Kunihar	Chandi	Bajthana	6350	5	Ha	31800
		Bilaspur	Kunihar	Darlaghat		Chandi	Kangri	6350	5	Ha	31800
							Total:		35		222400
							Total 1st Year Maintenance		**35**		**222400**
	5th Year Maintenance										
		Bilaspur	Kunihar	Kunihar	Kunihar	Devdhar	DPF Devdhar	2250	10	Ha	22500
		Bilaspur	Kunihar	Kunihar	Kunihar	Manjyat	DPF Kangoo	2250	10	Ha	22500
		Bilaspur	Kunihar	Kunihar	Kunihar	Maan	UF Bawasi Maan	2250	25	Ha	56300
		Bilaspur	Kunihar	Kunihar	Chandi	Chandi	DPF Dhar Kuhag	2250	5	Ha	11300
		Bilaspur	Kunihar	Kunihar	Chandi	Ghadsi	UF Ghhadsi Brahmna	2250	10	Ha	22500
		Bilaspur	Kunihar	Kunihar	Chandi	Goela	DPF Baragoan	2250	5	Ha	11300
		Bilaspur	Kunihar	Arki	Jainagar	Bhumati	UF Garudnag	2250	15	Ha	33800
		Bilaspur	Kunihar	Arki	Jainagar	Materni	DPF Bani	2250	10	Ha	22500
		Bilaspur	Kunihar	Arki	Arki	sharon	DPF Shron	2250	25	Ha	56300
		Bilaspur	Kunihar	Arki	Arki	Manju	Manan East	2250	20	Ha	45000
		Bilaspur	Kunihar	Kuthar	Surajpur	Gurdaspur	UF Mandhala	2250	20	Ha	45000
		Bilaspur	Kunihar	Kuthar	Surajpur	Chadyar	UF Chadyar	2250	10	Ha	22500
		Bilaspur	Kunihar	Darlaghat	Danoghat	Chandi	UF Aslu	2250	10	Ha	22500
		Bilaspur	Kunihar	Darlaghat	Danoghat	Chandi	UF Neori	2250	5	Ha	11300
		Bilaspur	Kunihar	Darlaghat	Danoghat	Danoghat	DPF Ser Ghrak-ru c2	2250	9	Ha	20300
		Bilaspur	Kunihar	Darlaghat	Darlaghat	Kararaghat	UF Kukri Ka Thera	2250	1.68	Ha	3800
							Total:		190.68		429400
							Total 5th Year Maintenance		**190.68**		**429400**
	4th Year Maintenance										
		Bilaspur	Kunihar	Kunihar	Kunihar	Devidhar	DPF Devidhar	2250	10	Ha	22500
		Bilaspur	Kunihar	Kunihar	Kunihar	Maan	Bawasi Maan UF	2250	20	Ha	45000

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Bilaspur	Kunihar	Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	2250	10	Ha	22500
		Bilaspur	Kunihar	Kunihar	Chandi	Goela	DPF Baragoan	2250	5	Ha	11300
		Bilaspur	Kunihar	Kunihar	Chandi	Chandi	DPF Dhar Kuhag	2250	10	Ha	22500
		Bilaspur	Kunihar	Arki	Arki	Manju	UPF Rahu	2250	20	Ha	45000
		Bilaspur	Kunihar	Arki	Arki	Manju	DPF Manju	2250	15	Ha	33800
		Bilaspur	Kunihar	Arki	Arki	Manju	UPF Mann West	2250	5	Ha	11300
		Bilaspur	Kunihar	Arki	Arki	sharon	DPF Shron	2250	20	Ha	45000
		Bilaspur	Kunihar	Arki	Arki	sharon	DPF Seri	2250	10	Ha	22500
		Bilaspur	Kunihar	Arki	Jaingar	Bainjhatti	DPF Beuli	2250	25	Ha	56300
		Bilaspur	Kunihar	Arki	Jaingar	Jainagar	DPF Manjathu	2250	5	Ha	11300
		Bilaspur	Kunihar	Darlaghat	Darlaghat	Manlog	UPF Kasumla	2250	5	Ha	11300
		Bilaspur	Kunihar	Darlaghat	Darlaghat	Manlog	UPF Nauni	2250	5	Ha	11300
		Bilaspur	Kunihar	Darlaghat	Darlaghat	Dhundan	UPF Dhath Muknata	2250	5	Ha	11300
		Bilaspur	Kunihar	Darlaghat	Danoghat	Danoghat	UPF- Ser Ghra-khru c4	2250	5	Ha	11300
		Bilaspur	Kunihar	Darlaghat	Danoghat	Cnandi	UPF Samana	2250	5	Ha	11300
		Bilaspur	Kunihar	Darlaghat	Danoghat	Mangoo	DPF Baryal	2250	5	Ha	11300
		Bilaspur	Kunihar	Kuthar	Surajpur	Surajpur	U-510 Khat-tapani	2250	20	Ha	45000
		Bilaspur	Kunihar	Kuthar	Surajpur	Surajpur	UPF Kotla	2250	5	Ha	11300
		Bilaspur	Kunihar	Kuthar	Patta	Awad	UPF Shaklu Kamli	2250	10	Ha	22500
		Bilaspur	Kunihar	Kuthar	Patta	Joharji	UPF Khangar	2250	10	Ha	22500
		Bilaspur	Kunihar	Kuthar	Patta	Patta	UPF Khalag Baderi	2250	10	Ha	22500
		Bilaspur	Kunihar	Kuthar	Kuthar	Darwa	UPF Bepar	2250	5	Ha	11300
		Bilaspur	Kunihar	Kuthar	Kuthar	Bandh	UPF Barota	2250	10	Ha	22500
		Bilaspur	Kunihar	Kuthar	Kuthar	Kuthar	UPF Karoli	2250	10	Ha	22500
							Total:		265		596900
							Total 4th Year Maintenance		**265**		**596900**
	3rd Year Maintenance										
		Bilaspur	Kunihar	Arki	Arki	Manjoo	UPF Rahu	2250	16	Ha	36000
		Bilaspur	Kunihar	Arki	Arki	sharon	UPF Kasyat	2250	10	Ha	22500
		Bilaspur	Kunihar	Arki	Arki	sharon	UPF Mohal	2250	10	Ha	22500
		Bilaspur	Kunihar	Arki	Jainagar	Bainjhatti	UPF Beuli	2250	10	Ha	22500
		Bilaspur	Kunihar	Arki	Jainagar	Bainjhatti	DPF Jeoli Karoli	2250	10	Ha	22500
		Bilaspur	Kunihar	Kunihar	Kunihar	Devidhar	UPF Uchhaga-on	2250	10	Ha	22500
		Bilaspur	Kunihar	Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	2250	10	Ha	22500
		Bilaspur	Kunihar	Kunihar	Kunihar	Bani	UPF Namol	2250	10	Ha	22500

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Bilaspur	Kunihar	Kunihar	Chandi	Goela	DPF Bargaon	2250	10	Ha	22500
		Bilaspur	Kunihar	Kunihar	Chandi	Chandi	DPF Dhar Kuhag	2250	10	Ha	22500
		Bilaspur	Kunihar	Kunihar	Chandi	Chandi	DPF Mansar Ki Dhar	2250	10	Ha	22500
		Bilaspur	Kunihar	Darla	Darla	Manlog	UPF Baga	2250	10	Ha	22500
		Bilaspur	Kunihar	Darla	Danoghat	Danoghat	DPF Ser Gharakru C-3	2250	10	Ha	22500
		Bilaspur	Kunihar	Danoghat	Danoghat	Mango	DPF Baryal	2250	17	Ha	38300
		Bilaspur	Kunihar	Darla	Danoghat	Danoghat	DPF Ser Gharakru C-5	2250	10	Ha	22500
		Bilaspur	Kunihar	Darla	Danoghat	Chandi	UPF Pajjna	2250	10	Ha	22500
		Bilaspur	Kunihar	Kuthar	Patta	Patta	DPF Dhanion	2250	10	Ha	22500
		Bilaspur	Kunihar	Kuthar	Patta	Patta	UPF Sukal	2250	10	Ha	22500
		Bilaspur	Kunihar	Kuthar	Patta	Patta	UPF Kasal	2250	10	Ha	22500
		Bilaspur	Kunihar	Kuthar	Patta	Bandh	UPF Barota	2250	15	Ha	33800
		Bilaspur	Kunihar	Kuthar	Patta	Patta	UPF Tujhar	2250	10	Ha	22500
		Bilaspur	Kunihar	Kuthar	Patta	Awad	UPF Fofalda	2250	10	Ha	22500
		Bilaspur	Kunihar	Kuthar	Surajpur	Chadyar	UPF Kotla	2250	15	Ha	33800
							Total:		253		569400
							Total 3rd Year Maintenance		**253**		**569400**
	2nd Year Maintenance										
		Bilaspur	Kunihar	Arki	Arki	Sai	UPF Jharana	4300	10	Ha	43000
		Bilaspur	Kunihar	Kuthar	Kuthar	Kuthar	UPF Janjoa	4300	10	Ha	43000
		Bilaspur	Kunihar	Kunihar	Chandi	Chandi	UPB Bajthana	4300	10	Ha	43000
		Bilaspur	Kunihar	Darla	Darla	Gan-gughat	UPF Seri	4300	10	Ha	43000
							Total:		40		172000
							Total 2nd Year Maintenance		**40**		**172000**
	Cost of Plants for Maint.										
		Bilaspur	Kunihar	Cost of Plants for Maint.				13	98305	No.	1277962
							Total:		98305		1277962
							Total Cost of Plants for Maint.		**98305**		**1277962**
	Total Maintenance of old Plantations								**99088**		**3268062**
							Total CA				**3320162**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Bilaspur	Nalagarh				Kho D/pur C-3	6350	18	Ha	114300
		Bilaspur	Nalagarh				Kho D/pur C-4	6350	37	Ha	235000
		Bilaspur	Nalagarh				Kho D/pur C-5	6350	30	Ha	190500
		Bilaspur	Nalagarh				Kho D/pur C-6	6350	23	Ha	146100
							Total:		108		685900
							Total 1st Year Maintenance		**108**		**685900**
	5th Year Maintenance										

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Bilaspur	Nalagarh	Nalagarh	Manpura	Mandiar-pur	Khol Nlg.c-9	2250	23	Ha	51800
		Bilaspur	Nalagarh	Nalagarh	Manpura	Khol beli	Khol beli c-1	2250	12	Ha	27000
		Bilaspur	Nalagarh	Kohu	Galot	Chamba	Gharyach	2250	4	Ha	9000
							Total:		39		87800
							Total 5th Year Maintenance		**39**		**87800**
	4th Year Maintenance										
		Bilaspur	Nalagarh	Nalagarh	Manpura	Plahwala	Quiwal (s)	2250	10.3	Ha	23200
		Bilaspur	Nalagarh	Nalagarh	Manpura	Plahwala	Khera (s)	2250	20	Ha	45000
		Bilaspur	Nalagarh	Baddi	Baddi	Baddi	DPF Khol D/pur	2250	33.8	Ha	76100
		Bilaspur	Nalagarh	R/Shehar	R/Shehar	kwarni	DPF Bankah	2250	26	Ha	58500
							Total:		90.1		202800
							Total 4th Year Maintenance		**90.1**		**202800**
	Cost of Plants for Maint.										
		Bilaspur	Nalagarh	Cost of Plants for Maint.				13	49841	No.	647933
							Total:		49841		647933
							Total Cost of Plants for Maint.		**49841**		**647933**
	Total Maintenance of old Plantations										**1624433**
							Total CA				**1624433**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Mandi	Joginderna-gar	Tikken	Devgarh	Graman	UPF Graman	6350	10	Ha	63500
		Mandi	Joginderna-gar	Ladbharol	Langna	Aal	Karlon machan	6350	10	Ha	63500
		Mandi	Joginderna-gar	Tikken	silbhud-hani	silbhud-hani	Bulang dpf	6350	7	Ha	44500
		Mandi	Joginderna-gar	Dharampur	mandap	Brang	Dpf Brang	6350	5	Ha	31800
							Total:		32		203300
							Total 1st Year Maintenance		**32**		**203300**
	3rd Year Maintenance										
		Mandi	Joginderna-gar	J/Nagar	Harabag	Harabag	Changdhar	2250	20	Ha	45000
		Mandi	Joginderna-gar	Urla	Urla	Gwali	Satidhar	2250	20	Ha	45000
		Mandi	Joginderna-gar	Urla	Chhukku	Chhukku	Rajhoun	2250	10	Ha	22500
		Mandi	Joginderna-gar	J/Nagar	Bharoo	nainpur	Silh	2250	10	Ha	22500
							Total:		60		135000
							Total 3rd Year Maintenance		**60**		**135000**
	2nd Year Maintenance										
		Mandi	Joginderna-gar	Tikken (Barot)	Tikken	Tikken	DPF Lachkand-hi	4300	22.8	Ha	98000

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Mandi	Joginderna-gar	Kamlah	Tihra	Gadidhar	DPF Mangleta	4300	15.5	Ha	66700
		Mandi	Joginderna-gar	D/Pur	Mandap	Mandap	DPF Murrah-dhar	4300	17.11	Ha	73500
							Total:		55.41		238200
							Total 2nd Year Maintenance		**55.41**		**238200**
	Cost of Plants for Maint.										
		Mandi	Joginderna-gar	Cost of Plants for Maint.				13	29350	No.	381553
							Total:		29350		381553
							Total Cost of Plants for Maint.		**29350**		**381553**
	Total Maintenance of old Plantations										**958053**
							Total CA				**958053**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Mandi	Karsog	Pangna	Chindi	Kanda	D72 Restadhar C-Ih	28400	13.83	Ha	392800
		Mandi	Karsog	Pangna	Chindi	Kanda	D72 Restadhar C-3	28400	20	Ha	568000
		Mandi	Karsog	Seri	Gawalpur	Pokhi	D239 Drail c2a	28400	10	Ha	284000
		Mandi	Karsog	Seri	Gawalpur	Sarahan	D-256 Jagol C-1a	28400	10	Ha	284000
		Mandi	Karsog	Magroo	Magroo	Mahog	D-278 Nadaun	28400	15	Ha	426000
		Mandi	Karsog	Magroo	Magroo	Lassi	D199 Dhanyara	28400	10	Ha	284000
		Mandi	Karsog	Karsog	Mamail	Kashoul	D 207 Gandhoi C2	28400	10	Ha	284000
							Total:		88.83		2522800
							Total RCC Fencing of Land Banks		**88.83**		**2522800**
	Total Advance Works								**88.83**		**2522800**
2	**New Plantations**										
	New Plantations in Land Banks										
		Mandi	Karsog	Pangna	Chindi	Kanda	D72 Restadhar C-Ih	31750	13.83	Ha	439100
		Mandi	Karsog	Pangna	Chindi	Kanda	D72 Restadhar C-3	31750	20	Ha	635000
		Mandi	Karsog	Seri	Gawalpur	Pokhi	D239 Drail c2a	31750	10	Ha	317500
		Mandi	Karsog	Magroo	Magroo	Mahog	D-256 Jagol C-1a	31750	10	Ha	317500
		Mandi	Karsog	Magroo	Magroo	Lassi	D-278 Nadaun	31750	15	Ha	476300
		Mandi	Karsog	Karsog	Mamail	Kashoul	D199 Dhanyara	31750	10	Ha	317500
		Mandi	Karsog	Karsog	Mamail	Maindhi	D 207 Gandhoi C2	31750	10	Ha	317500
							Total:		88.83		2820400
							Total New Plantations in Land Banks		**88.83**		**2820400**
	Cost of Plants for New Planting										
		Mandi	Karsog	Cost of Plants for New Plantation				22	97713	No.	2149686

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
							Total:		97713		2149686
							Total Cost of Plants for New Planting		**97713**		**2149686**
	Total New Plantations								**97802**		**4970086**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Mandi	Karsog	Pangna		Tattapani	D80 Kanda	6350	5	Ha	31800
		Mandi	Karsog	Pangna		Tattapani	D79 Mohru C-ii	6350	5	Ha	31800
		Mandi	Karsog	Pangna		Tattapani	D213 Nihari Nal	6350	5	Ha	31800
		Mandi	Karsog	Pangna		Tattapani	D 249 Makra C-IIIa	6350	5	Ha	31800
		Mandi	Karsog	Pangna		Tattapani	D239 Darehal C-IIa	6350	5	Ha	31800
		Mandi	Karsog	Pangna		Tattapani	D297 Surhi C-I	6350	10	Ha	63500
		Mandi	Karsog	Pangna		Tattapani	D283 Raidhar	6350	15	Ha	95300
							Total:		50		317800
							Total 1st Year Maintenance		**50**		**317800**
	4th Year Maintenance										
		Mandi	Karsog	Seri	Gowalpur	Sarahan	D247 Sarahan	2250	12.09	Ha	27200
							Total:		12.09		27200
							Total 4th Year Maintenance		**12.09**		**27200**
	3rd Year Maintenance										
							Total 3rd Year Maintenance		**0**		**0**
	2nd Year Maintenance										
		Mandi	Karsog	Seri	Gowalpur	Sarahan	D-248 Faeota	4300	5	Ha	21500
		Mandi	Karsog	Seri	Gowalpur	Pokhi	D-239 Drahal	4300	5.07	Ha	21800
		Mandi	Karsog	Karsog	Bagshar	Bagshar	D-133 Hiroo	4300	2.88	Ha	12400
		Mandi	Karsog	Pangna	Tattapani	Tattapnai	D-101 Nandoo	4300	30	Ha	129000
		Mandi	Karsog	Pangna	Tattapani	Talehan	D-104 Besta	4300	32	Ha	137600
							Total:		74.95		322300
							Total 2nd Year Maintenance		**74.95**		**322300**
	Cost of Plants for Maint.										
		Mandi	Karsog	Cost of Plants for Maint.				13	34318	No.	446146
							Total:		34318		446146
							Total Cost of Plants for Maint.				**446146**
	Total Maintenance of old Plantations										**1113446**
							Total CA				**8606332**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Mandi	Mandi	Panarsa	Aut	Khini	Thalout	28400	10	Ha	284000
							Total:		10		284000
							Total RCC Fencing of Land Banks		**10**		**284000**
	Wooden Fencing of Land Banks										
		Mandi	Mandi	Panarsa	Aut	Khini	Karsan	13250	15	Ha	198800

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Mandi	Mandi	Panarsa	Puin	Puin	Shikari	13250	10	Ha	132500
		Mandi	Mandi	Panarsa	Puin	Shalla	Sarai	13250	10	Ha	132500
		Mandi	Mandi	Panarsa	Aut	Thatta	Piple Phat	13250	10	Ha	132500
		Mandi	Mandi	Panarsa	Badar	Thatta	Lower Thatta	13250	15	Ha	198800
							Total:		60		795100
							Total Wooden Fencing of Land Banks		**60**		**795100**
	Total Advance Works								**70**		**1079100**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Mandi	Mandi	Panarsa	Badar	Shiva	Khotinal	6350	10	Ha	63500
		Mandi	Mandi	Panarsa	Badar	Kelti	Saira Nala	6350	30	Ha	190500
		Mandi	Mandi	Panarsa	Badar	Kelti	Kelti	6350	50	Ha	317500
							Total:		90		571500
							Total 1st Year Maintenance		**90**		**571500**
	5th Year Maintenance										
		Mandi	Mandi				Chhipnu	2250	10	Ha	22500
							Total:		10		22500
							Total 5th Year Maintenance		**10**		**22500**
	4th Year Maintenance										
		Mandi	Mandi				Bai Nal	2250	60	Ha	135000
							Total:		60		135000
							Total 4th Year Maintenance		**60**		**135000**
	3rd Year Maintenance										
		Mandi	Mandi	Drang	Drang	Trembli	Barnala	2250	30	Ha	67500
		Mandi	Mandi	Kataula	Kataula	Kamand	Khanahar	2250	10	Ha	22500
		Mandi	Mandi	Kataula	Kataula	Mohur	Bahalidhar	2250	10	Ha	22500
		Mandi	Mandi	Kataula	Kataula	Mohur	Chahal	2250	10	Ha	22500
		Mandi	Mandi	Kataula	Kataula	Mohur	Lambidhar	2250	20	Ha	45000
		Mandi	Mandi	Drang	Padhar	Padhar	Susang	2250	20	Ha	45000
		Mandi	Mandi	Kataula	Kataula	Uttarshal	Jungdhar	2250	30	Ha	67500
		Mandi	Mandi	Kataula	Kataula	Mohur	Sakryar	2250	15	Ha	33800
		Mandi	Mandi	Panarsa	Aut	Khini	DPF Thalot	2250	30	Ha	67500
							Total:		175		393800
							Total 3rd Year Maintenance		**175**		**393800**
	2nd Year Maintenance										
		Mandi	Mandi	Panarsa	Shiva Badar	Kelti	Khotinal	4300	20	Ha	86000
		Mandi	Mandi	Kataula	Baggi	Baggi	Challahar	4300	10	Ha	43000
		Mandi	Mandi	Kataula	Baggi	Segli	Suhra	4300	10	Ha	43000
		Mandi	Mandi	Kataula	Baggi	Baggi	Raksh Nallah	4300	20	Ha	86000
		Mandi	Mandi	Drang	Padhar	Padhar	Barshel	4300	20	Ha	86000
		Mandi	Mandi	Mandi	Rihradhar	Rihradhar	Skore	4300	25	Ha	107500
							Total:		105		451500

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
							Total 2nd Year Maintenance		**105**		**451500**
	Cost of Plants for Maint.										
		Mandi	Mandi		Cost of Plants for Maint.			13	79750	No.	1036750
							Total:		79750		1036750
							Total Cost of Plants for Maint.		**79750**		**1036750**
	Total Maintenance of old Plantations										**2611050**
							Total CA				**3690150**
	4th Year Maintenance										
		Mandi	Nachan	Seraj	Shilibagi	Ghatiyad	ND 175 Kandha	2250	90	Ha	202500
		Mandi	Nachan	Seraj	Shilibagi	Ghatiyad	ND 180 Sumanidhar	2250	30	Ha	67500
		Mandi	Nachan	Nachan	Bassa	Kharshi	OD-384 Mahithana	2250	15	Ha	33800
		Mandi	Nachan	Nachan	Bassa	Jabrat	OD-452 Jabrat	2250	15	Ha	33800
							Total:		150		337600
							Total 4th Year Maintenance		**150**		**337600**
	3rd Year Maintenance										
		Mandi	Nachan	Pandoh	Karthach	Karthach	ND139 Kamera	2250	88.73	Ha	199600
							Total:		88.73		199600
							Total 3rd Year Maintenance		**88.73**		**199600**
	Cost of Plants for Maint.										
		Mandi	Nachan		Cost of Plants for Maint.			13	26260	No.	341384
							Total:		26260		341384
							Total Cost of Plants for Maint.				**341384**
	Total Maintenance of old Plantations										**878584**
							Total CA				**878584**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Mandi	Suket	Kangoo	Batwara	Seri Kothi	DPF Salyana	6350	7.06	Ha	44800
							Total:		7.06		44800
							Total 1st Year Maintenance		**7.06**		**44800**
	4th Year Maintenance										
		Mandi	Suket	Kangoo	Batwara	Dhawal	Dhawal	2250	35	Ha	78800
		Mandi	Suket	Jhungi	Trechh	Trechh	DPF Trechh	2250	11.13	Ha	25000
		Mandi	Suket	Jhungi	Trechh	Kinder	DPF Jodhanu	2250	20	Ha	45000
		Mandi	Suket	Suket	Sadar	Jarol	DPF Phagla	2250	10	Ha	22500
		Mandi	Suket	Suket	Sadar	Jarol	DPF Jarol	2250	10	Ha	22500
							Total:		86.13		193800
							Total 4th Year Maintenance		**86.13**		**193800**
	3rd Year Maintenance										
		Mandi	Suket	Kangoo	Batwara	Dhawal	DPF Dhawal	2250	34.94	Ha	78600
		Mandi	Suket	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	2250	9.24	Ha	20700
		Mandi	Suket	Sarkaghat	Thona	Tikker	DPF Tikker	2250	10	Ha	22500

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Mandi	Suket	Jhungi	Trechh	Trechh	DPF Trechh	2250	10	Ha	22500
		Mandi	Suket	Jhungi	Nihri	Reagi	DPF Bhoon	2250	20	Ha	45000
		Mandi	Suket	Jhungi	Pandar	Galukhar	DPF Daint	2250	10	Ha	22500
		Mandi	Suket	Baldwara	Leda	Bairkot	DPF Bairkot	2250	20	Ha	45000
		Mandi	Suket	Suket	Sadar	Jarol	DPF Saroni	2250	10	Ha	22500
		Mandi	Suket	Jai Devi	Rohanda	Rohanda	DPF Thuadhar	2250	23.30	Ha	52400
							Total:		147.48		331700
							Total 3rd Year Maintenance		**147.48**		**331700**
	2nd Year Maintenance										
		Mandi	Suket	Kangoo	Batwara	Gehru	DPF Gehru	4300	24.74	Ha	106400
							Total:		24.74		106400
							Total 2nd Year Maintenance		**24.74**		**106400**
	Cost of Plants for Maint.										
		Mandi	Suket	Cost of Plants for Maint.				13	33469	No.	435105
							Total:		33469		435105
							Total Cost of Plants for Maint.				**435105**
	Total Maintenance of old Plantations										**1111805**
							Total CA				**1111805**
1	**Advance Works**										
	Wooden Fencing of Land Banks										
		Kullu	Kullu	Manali	Palchan	Palchan	2/10 Patalsu C-Iib	13250	15.12	Ha	200300
							Total:		15.12		200300
							Total Wooden Fencing of Land Banks		**15.12**		**200300**
	Total Advance Works								**15.12**		**200300**
2	**New Plantations**										
	New Plantations in Land Banks										
		Kullu	Kullu	Manali	Palchan	Palchan	2/12 Mathivan C-Ia	31750	35.46	Ha	1125900
		Kullu	Kullu	Manali	Palchan	Palchan	2/10 Patalsu CIIB	31750	15.12	Ha	480100
							Total:		50.58		1606000
							Total New Plantations in Land Banks		**50.58**		**1606000**
	Cost of Plants for New Planting										
		Kullu	Kullu	Cost of Plants for New Plantation				31750	55638	No.	1224032
							Total:		55638		1224032
							Total Cost of Plants for New Planting		**55638**		**1224032**
	Total New Plantations										**2830032**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Kullu	Kullu	Manali	Palchan	Palchan	2/10 Patalsu C-Iia	6350	15	Ha	95300
		Kullu	Kullu	Manali	Manali	Goshal	Beas Bihal	6350	5	Ha	31800
							Total:		20		127100

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
							Total 1st Year Maintenance		**20**		**127100**
	8th Year Maintenance										
		Kullu	Kullu	Manali	Vashishat	Prini	1/8 Jamari C-I	2250	10	Ha	22500
		Kullu	Kullu	Naggar	Khakhnal	Jagatsukh	2/18 CI	2250	10	Ha	22500
							Total:		20		45000
							Total 8th Year Maintenance		**20**		**45000**
	6th Year Maintenance										
		Kullu	Kullu	Manali	Vashishat	Prini	1/8 Jamari C-III	2250	10	Ha	22500
		Kullu	Kullu	Kullu	Kullu	Mahraja	Mahraja-III	2250	15	Ha	33800
		Kullu	Kullu	Naggar	Khakhnal	Jagatsukh	2/18 Cia	2250	10	Ha	22500
							Total:		35		78800
							Total 6th Year Maintenance		**35**		**78800**
	5th Year Maintenance										
		Kullu	Kullu	Manali	Kothi	Mathivan	2/12 Mathivan C-III	2250	20	Ha	45000
		Kullu	Kullu	P/Kuhal	Katrain	Baragarh	BG-III Jalsaphat	2250	20	Ha	45000
		Kullu	Kullu	Kullu	Kullu	Mahraja	Mahraja-III	2250	10.19	Ha	22900
							Total:		50.19		112900
							Total 5th Year Maintenance		**50.19**		**112900**
	4th Year Maintenance										
		Kullu	Kullu	Manali	Kothi	Mathivan	2/12 Mathivan C-III	2250	15	Ha	33800
		Kullu	Kullu	Manali	Vashishat	Prini	1/8 Jamari C-III	2250	5	Ha	11300
		Kullu	Kullu	P/Kuhal	Katrain	Pankot	2/37 C-IV & ciii	2250	18.5	Ha	41600
							Total:		38.5		86700
							Total 4th Year Maintenance		**38.5**		**86700**
	3rd Year Maintenance										
		Kullu	Kullu	Manali	Kothi	Mathivan	2/12 Mathivan C-III	2250	55	Ha	123800
		Kullu	Kullu	P/Kuhal	Fozal	Mandal-garh	Kutla MG-III	2250	24	Ha	54000
		Kullu	Kullu	P/Kuhal	Katrain	Pankot	2/37 C-IV	2250	1.5	Ha	3400
		Kullu	Kullu	P/Kuhal	Katrain	Pankot	2/36 Goggal	2250	6.71	Ha	15100
							Total:		87.21		196300
							Total 3rd Year Maintenance		**87.21**		**196300**
	2nd Year Maintenance										
		Kullu	Kullu	Manali	Manali	Mathivan	2/12 Mathivan C-II	4300	40.5	Ha	174200
		Kullu	Kullu	Naggar	Khaknal	Jagatsukh	2/18C-I Ja-maridhar	4300	7.56	Ha	32500
		Kullu	Kullu	Kullu	Kullu	Sari	Loran	4300	5	Ha	21500
		Kullu	Kullu	Kullu	Kais	Tandla	Kotadhar	4300	10	Ha	43000
		Kullu	Kullu	Kullu	Kais	Borsu	Borsu	4300	6.72	Ha	28900
		Kullu	Kullu	Patlikuhal	Katrain	Baragarh	B.G.III Shangc-har Phat	4300	20	Ha	86000

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Kullu	Kullu	Patlikuhal	Katrain	Neri	2/42 C-V Ham-shushill	4300	11.5	Ha	49500
		Kullu	Kullu	Bhutti	Tarapur	Dughilag	Dughilag-III	4300	32	Ha	137600
		Kullu	Kullu	Bhutti	Tarapur	Dughilag	Maharaja-III	4300	20	Ha	86000
							Total:		153.28		659200
							Total 2nd Year Maintenance		**153.28**		**659200**
	Cost of Plants for Maint.										
		Kullu	Kullu		Cost of Plants for Maint.			13	65720	No.	854368
							Total:		65720		854368
							Total Cost of Plants for Maint.		**65721**		**854368**
	Total Maintenance of old Plantations										**2160368**
							Total CA				**5190700**
3	**Maintenance of old Plantations**										
	5th Year Maintenance										
		Kullu	Lahaul	Keylong	Bhaga	Jispa	UPF Rarik	2800	30	Ha	215400
		Kullu	Lahaul	Keylong	Chandra	Kokser	RF 9 Urigan	2800	20	Ha	143600
		Kullu	Lahaul	Keylong	Chandra	Kokser	UPF Gramphu	2800	20	Ha	143600
		Kullu	Lahaul	Keylong	Chandra	Kokser	Kokser III	2800	20	Ha	143600
		Kullu	Lahaul	Keylong	Chandra	Kokser	Kokser III	2800	3.37	Ha	24200
							Total:		93.37		670400
							Total 5th Year Maintenance		**93.37**		**670400**
	4th Year Maintenance										
		Kullu	Lahaul	Keylong	Bhaga	Jispa	UPF Rarik	2800	30	Ha	215400
		Kullu	Lahaul	Keylong	Chandra	Kokser	RF 9 Urigan	2800	10	Ha	71800
		Kullu	Lahaul	Keylong	Chandra	Kokser	UPF Gramphu	2800	20	Ha	143600
		Kullu	Lahaul	Keylong	Chandra	Kokser	Kokser-III	2800	10	Ha	71800
							Total:		70		502600
							Total 4th Year Maintenance		**70**		**502600**
	3rd Year Maintenance										
		Kullu	Lahaul	Keylong	Bhaga	Jispa	UPF Rarik	2800	20	Ha	268400
		Kullu	Lahaul	Keylong	Bhaga	Jispa	UPF Rank Man Singh	2800	20	Ha	268400
		Kullu	Lahaul	Pattan	Lower Pattan	Mooring	UPF Dulling	2800	15	Ha	201300
		Kullu	Lahaul	Udaipur	Udaipur	Udaipur	UPF Phatghar	2800	15	Ha	42000
		Kullu	Lahaul	Keylong	Chandra	Koksar	RF-9 Urgume at Jagartal	2800	40	Ha	536800
		Kullu	Lahaul	Keylong	Chandra	Koksar	Koksar-III ar Rakshimir	2800	14.96	Ha	200700
		Kullu	Lahaul	Keylong	Chandra	Koksar	Koksar-III at Gramphu	2800	11	Ha	147600
							Total:		135.96		1665200
							Total 3rd Year Maintenance		**135.96**		**1665200**
	2nd Year Maintenance										

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Kullu	Lahaul	Kelong	Chandra	Gondhal	Koksar III	5400	0.81	Ha	4400
		Kullu	Lahaul	Kelong	Chandra	Koksar	Koksar III	5400	0.03	Ha	100
		Kullu	Lahaul	Kelong	Bhaga	Jispa	Koksar III	5400	3.09	Ha	16700
		Kullu	Lahaul	Pattan	Lower Pattan	Shansha	Dulling	5400	3.32	Ha	82900
		Kullu	Lahaul	Udaipur	Udaipur	Udaipur	DPF Phatghar	5400	6.27	Ha	33900
							Total:		13.52		138000
							Total 2nd Year Maintenance		**13.52**		**138000**
	Cost of Plants for Maint.										
		Kullu	Lahaul	Cost of Plants for New Plantation				13	35900	No.	466709
							Total:		35900		466709
							Total Cost of Plants for Maint.				**466709**
	Total Maintenance of old Plantations										**3442909**
							Total CA				**3442909**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Kullu	Parvati	Hurla	Bhuin	Barogi	Cherithach	28400	47.5	Ha	1349000
							Total:		47.5		1349000
							Total RCC Fencing of Land Banks		**47.5**		**1349000**
	Total Advance Works								**47.5**		**1349000**
2	**New Plantations**										
	New Plantations in Land Banks										
		Kullu	Parvati	Hurla	Bhuin	Barogi	1/20 Cherithach C. II a	31750	47.5	Ha	1508100
							Total:		47.5		1508100
							Total New Plantations in Land Banks		**47.5**		**1508100**
	Cost of Plants for New Planting										
		Kullu	Parvati	Cost of Plants for New Plantation				22	52250	No.	1149500
							Total:		52250		1149500
							Total Cost of Plants for New Planting		**52250**		**1149500**
	Total New Plantations										**2657600**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Kullu	Parvati	Hurla	Bhuin	Dyar	Tundavan	6350	9.1	Ha	57800
							Total:		9.1		57800
							Total 1st Year Maintenance		**9.1**		**57800**
	9th Year Maintenance										
		Kullu	Parvati					2250	25	Ha	56300
							Total:		25		56300
							Total 9th Year Maintenance		**25**		**56300**
	8th Year Maintenance										
		Kullu	Parvati	kasol	tosh	tosh	Kalinchi	2250	20	Ha	45000
							Total:		20		45000

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
							Total 8th Year Maintenance		**20**		**45000**
	7th Year Maintenance										
		Kullu	Parvati	jari	Pinni	Pinni	Yamkot	2250	12	Ha	27000
		Kullu	Parvati	Kasol	Mani-karan	shila	Nagjan nalla	2250	15	Ha	33800
							Total:		27		60800
							Total 7th Year Maintenance		**27**		**60800**
	6th Year Maintenance										
		Kullu	Parvati	Bhunter	shamshi	Mohal	Khokhan	2250	17.42	Ha	39200
		Kullu	Parvati	Jari	Pinni	Pinni	Yamkot	2250	8	Ha	18000
		Kullu	Parvati	Hurla	Gadsa	Siyah	Thachadhar	2250	20	Ha	45000
		Kullu	Parvati	Kasol	Tosh	tosh	Kanawar III	2250	10.6	Ha	23900
							Total:		56.02		126100
							Total 6th Year Maintenance		**56.02**		**126100**
	5th Year Maintenance										
		Kullu	Parvati	Hurla	Thela	Raulli	Ninu	2250	15.45	Ha	34700
		Kullu	Parvati	Hurla	Bhuin	Naresh	Tarehan	2250	15.88	Ha	35700
							Total:		31.33		70400
							Total 5th Year Maintenance		**31.33**		**70400**
	4th Year Maintenance										
		Kullu	Parvati	Jari	Dhara	Dhara	Alag	2250	15	Ha	33800
		Kullu	Parvati	Jari	Pinni	Pinni	yamkot	2250	5	Ha	11300
		Kullu	Parvati	jari	Pinni	Pinni	Narbai	2250	17.62	Ha	39600
		Kullu	Parvati	Kasol	tosh	Tosh	Tosh nala	2250	24.5	Ha	55100
							Total:		62.12		139800
							Total 4th Year Maintenance		**62.12**		**139800**
	3rd Year Maintenance										
		Kullu	Parvati	Jari	Jari	Chhakna	1/10Ranithati	2250	5.1	Ha	11500
							Total:		5.1		11500
							Total 3rd Year Maintenance		**5.1**		**11500**
	2nd Year Maintenance										
		Kullu	Parvati	Jari	Jari	Chhakna	Somaropa	4300	14	Ha	60200
		Kullu	Parvati	Jari	Dhara	Dhara	Rajthati	4300	12	Ha	51600
		Kullu	Parvati	Jari	Jari	Sarahan	Sarahan	4300	14	Ha	60200
		Kullu	Parvati	Jari	Jari	Chhakna	Dhunkhramul	4300	10	Ha	43000
		Kullu	Parvati	Jari	Jari	Chhakna	1/10Rajthati	4300	4.9	Ha	21100
		Kullu	Parvati	Jari	Jari	Chhakna	Narbai	4300	7.38	Ha	31700
		Kullu	Parvati	Jari	Dhara	Dhara	Shornaage	4300	12	Ha	51600
		Kullu	Parvati	Jari	Dhara	Dhara	1/19 Raj thati	4300	10	Ha	43000
		Kullu	Parvati	Bhuntar	Shamshi	Mohal	1/44 C III a	4300	10	Ha	43000
		Kullu	Parvati	Bhuntar	Dohran-ala	Sandhar	Patki M-III	4300	10	Ha	43000
		Kullu	Parvati	Bhuntar	Bajoura	Mashgan	Darunala	4300	10	Ha	43000

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Kullu	Parvati	Hurla	Bhuin	Bhin	Kotkandi III	4300	10	Ha	43000
		Kullu	Parvati	Hurla	Thela	Jhuni	Kabrithach	4300	10	Ha	43000
		Kullu	Parvati	Hurla	Thela	Najan	Sharn	4300	10	Ha	43000
		Kullu	Parvati	Kasol	Pulga	Tulga	Kailidhar	4300	10	Ha	43000
		Kullu	Parvati	Kasol	Pulga	Tulga	Seriage	4300	10	Ha	43000
		Kullu	Parvati	Kasol	Pulga	Tulga	1/6 Kalga	4300	12.1	Ha	52000
							Total:		176.38		758400
							Total 2nd Year Maintenance		**176.38**		**758400**
	Cost of Plants for Maint.										
		Kullu	Parvati			Cost of Plants for Maint.		13	66729	No.	867482
							Total:		66729		867482
							Total Cost of Plants for Maint.		**66729**		**867482**
	Total Maintenance of old Plantations										**2193582**
							Total CA				**6200182**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Kullu	Seraj	Sainj	Larji	Dalashni	Dalashni	28400	25.5	Ha	724200
		Kullu	Seraj	Tirthan	Plach	Kalwari	Bhekhli dhar	28400	5.15	Ha	146300
							Total:		30.65		870500
							Total RCC Fencing of Land Banks		**30.65**		**870500**
	Total Advance Works								**30.65**		**870500**
2	**New Plantations**										
	New Plantations in Land Banks										
		Kullu	Seraj	Sainj	Larji	Dalashni	Dalashni	31750	25.5	Ha	809600
		Kullu	Seraj	Tirthan	Plach	Kalwari	Bhekhli dhar	31750	5.15	Ha	163600
							Total:		30.65		973200
							Total New Plantations in Land Banks		**30.65**		**973200**
	Cost of Plants for New Planting										
		Kullu	Seraj			Cost of Plants for New Plantation		22	33715	No.	741730
							Total:		33715		741730
							Total Cost of Plants for New Planting		**33715**		**741730**
	Total New Plantations								**33746**		**1714930**
3	**Maintenance of old Plantations**										
	9th Year Maintenance										
		Kullu	Seraj					2250	100	Ha	225000
							Total:		100		225000
							Total 9th Year Maintenance		**100**		**225000**
	8th Year Maintenance										
		Kullu	Seraj	Sainj	Larji	Kanon	Sagehra nal	2250	10.3	Ha	23200
		Kullu	Seraj	Sainj	Sainj	Gohi	Shetitohal	2250	15	Ha	33800
		Kullu	Seraj	Sainj	Sainj	Sainj	1/45 M/gahar	2250	3	Ha	6800
		Kullu	Seraj	Sainj	Sainj	Sainj	Shilibihal	2250	5	Ha	11300
		Kullu	Seraj	Sainj	Sainj	Sainj	Banshira	2250	10	Ha	22500

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Kullu	Seraj	Sainj	Sainj	Sainj	Bodhi gad	2250	4	Ha	9000
		Kullu	Seraj	Sainj	Sainj	Sainj	Kartah seri	2250	5	Ha	11300
							Total:		52.3		117900
							Total 8th Year Maintenance		**52.3**		**117900**
	6th Year Maintenance										
		Kullu	Seraj	Sainj	Larji	Kanon	Sapangni	2250	1.31	Ha	2900
		Kullu	Seraj	Tirthan	Panihar	Chanon	Jognidhar	2250	0.5	Ha	1100
		Kullu	Seraj	Tirthan	Panihar	Panihar	Khara age	2250	1	Ha	2300
		Kullu	Seraj	Banjar	Bahu	Gashini	Soja Seri	2250	4	Ha	9000
		Kullu	Seraj	Banjar	Banjar	Tandi	Bagi dhar	2250	4	Ha	9000
							Total:		10.81		24300
							Total 6th Year Maintenance		**10.81**		**24300**
	5th Year Maintenance										
		Kullu	Seraj	Tirthan	Plach	Kalwari	Bhekhalidhar	2250	11.52	Ha	25900
							Total:		11.52		25900
							Total 5th Year Maintenance		**11.52**		**25900**
	4th Year Maintenance										
		Kullu	Seraj	Tirthan	Plach	Kalwari	Bhekhalidhar	2250	3.34	Ha	7500
							Total:		3.34		7500
							Total 4th Year Maintenance		**3.34**		**7500**
	3rd Year Maintenance										
		Kullu	Seraj	Banjar	Jibhi	Sojha	30-Jalora	2250	30.48	Ha	68600
		Kullu	Seraj	Banjar	Jibhi	Hirab	Panjizan	2250	20	Ha	45000
		Kullu	Seraj	Tirthan	Panihar	Kotla	Kotladhar	2250	30	Ha	67500
							Total:		80.48		181100
							Total 3rd Year Maintenance		**80.48**		**181100**
	2nd Year Maintenance										
		Kullu	Seraj	Banjar	Jibhi	Sojha	Bhareuri dhar	4300	15	Ha	64500
		Kullu	Seraj	Banjar	Jibhi	Jibhi	Sarthi thach	4300	10	Ha	43000
		Kullu	Seraj	Tirthan	Panihar	Panihar	Barithach	4300	30	Ha	129000
		Kullu	Seraj	Tirthan	Panihar	Kotla	Kharaldhar	4300	20	Ha	86000
		Kullu	Seraj	Sainj	Larji	Dalashni	Sikridhar	4300	27	Ha	116100
		Kullu	Seraj	Sainj	Larji	Dalashni	Sikridhar	4300	13.02	Ha	56000
		Kullu	Seraj	Sainj	Larji	Dalashni	Lower Ma-hidhar	4300	10.15	Ha	43600
		Kullu	Seraj	Sainj	Larji	Dalashni	Lower Ma-hidhar	4300	3.34	Ha	14300
		Kullu	Seraj	Sainj	Larji	Dalashni	Lower Ma-hidhar	4300	2	Ha	8600
							Total:		130.51		561100
							Total 2nd Year Maintenance		**130.51**		**561100**
	Cost of Plants for Maint.										
		Kullu	Seraj	Cost of Plants for Maint.				13	3300	No.	42900

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
							Total:		57142		742841
							Total Cost of Plants for Maint.		**57142**		**742841**
	Total Maintenance of old Plantations										**1885641**
							Total CA				**4471071**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Naini Nalla	31200	6.5	Ha	202800
							Total:		6.5		202800
							Total RCC Fencing of Land Banks		**6.5**		**202800**
	Total Advance Works								**6.5**		**202800**
2	**New Plantations**										
	New Plantations in Land Banks										
		Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Naini Nalla	39650	6.5	Ha	257700
							Total:		6.5		257700
							Total New Plantations in Land Banks		**6.5**		**257700**
	Cost of Plants for New Planting										
		Chamba	Bharmour	Cost of Plants for New Plantation				22	7150	No.	157300
							Total:		7150		157300
							Total Cost of Plants for New Planting		**7150**		**157300**
	Total New Plantations										**415000**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Chamba	Bharmour	Bharmour	Bhar-mour	Lahal	Chaguie	7950	5.8	Ha	46100
		Chamba	Bharmour	Bharmour	Bhar-mour	Lahal	Chakratha	7950	5	Ha	39800
		Chamba	Bharmour	Bharmour	Bhar-mour	Lahal	Rahela	7950	5	Ha	39800
							Total:		15.8		125700
							Total 1st Year Maintenance		**15.8**		**125700**
	6th Year Maintenance										
		Chamba	Bharmour	Swai	Ru-nukothi	Aura	Kuruntu	2800	10	Ha	28000
							Total:		10		28000
							Total 6th Year Maintenance		**10**		**28000**
	5th Year Maintenance										
		Chamba	Bharmour	Bharmour	Sandi	Hadsar	Balmuie	2800	20	Ha	56000
		Chamba	Bharmour	Bharmour	Sandi	Chobia	Gudager	2800	10	Ha	28000
		Chamba	Bharmour	Bharmour	Bhar-mour	Lahal	Dugha Bannar	2800	10	Ha	28000
		Chamba	Bharmour	Swai	Garola	Ullansa	Jadola	2800	12	Ha	33600
		Chamba	Bharmour	Swai	Garola	Garola	Garola	2800	10	Ha	28000
		Chamba	Bharmour	Trehta	Lamu	Banog	Saloona	2800	19	Ha	53200
		Chamba	Bharmour	Trehta	Holi	Sutker	Kuthed	2800	13	Ha	36400

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
							Total:		94		263200
							Total 5th Year Maintenance		**94**		**263200**
	4th Year Maintenance										
		Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Supa 1	2800	15	Ha	42000
		Chamba	Bharmour	Bharmour	0	0	Kutasan	2800	10	Ha	28000
		Chamba	Bharmour	Bharmour	0	0	Gaglas	2800	16	Ha	44800
		Chamba	Bharmour	Swai	Ru-nukothi	Runukothi	Luna	2800	10	Ha	28000
		Chamba	Bharmour	Tretha	0	0	Phat	2800	15	Ha	42000
							Total:		66		184800
							Total 4th Year Maintenance		**66**		**184800**
	3rd Year Maintenance										
		Chamba	Bharmour	Bharmour	Sandhi	Chobia	Supa -II	2800	15	Ha	42000
		Chamba	Bharmour	Bharmour	Sandhi	Chobia	Chaini	2800	10	Ha	28000
		Chamba	Bharmour	Bharmour	Bhar-mour	Bharmour	Bharmani	2800	10	Ha	28000
		Chamba	Bharmour	Bharmour	Bhar-mour	Gharadu	Dadma	2800	10	Ha	28000
		Chamba	Bharmour	Swai	Garola	Swai	Jura	2800	10	Ha	28000
		Chamba	Bharmour	Swai	Ru-nukothi	Runukothi	Jagat	2800	10	Ha	28000
		Chamba	Bharmour	Swai	Ru-nukothi	Ora	Thalla	2800	10	Ha	28000
		Chamba	Bharmour	Swai	Ru-nukothi	Runukothi	Gudeth	2800	10	Ha	28000
		Chamba	Bharmour	Tretha	Baraban-cho	Nayagran	Nayagran	2800	10	Ha	28000
		Chamba	Bharmour	Tretha	Lamu	Chanail	Chanail	2800	10	Ha	28000
		Chamba	Bharmour	Tretha	Holi	Deol	Bantuh	2800	10	Ha	28000
		Chamba	Bharmour	Tretha	Holi	Deol	Andruni	2800	10	Ha	28000
		Chamba	Bharmour	Bharmour	Bhar-mour	Gharadu	Prangalla-II	2800	10	Ha	28000
		Chamba	Bharmour	Bharmour	Bhar-mour	Arki	Khani Phat	2800	10	Ha	28000
		Chamba	Bharmour	Bharmour	Bhar-mour	Lahal	Banani	2800	10	Ha	28000
		Chamba	Bharmour	Bharmour	Bhar-mour	Lahal	Rakhon	2800	10	Ha	28000
		Chamba	Bharmour	Tretha	Holi	Deol	Kured	2800	20	Ha	56000
		Chamba	Bharmour	Swai	Ru-nukothi	Ora	Sulhia	2800	10	Ha	28000
		Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Harchu	2800	10	Ha	28000
		Chamba	Bharmour	Bharmour	Sandhi	Chobia	Ghatore	2800	10	Ha	28000
							Total:		215		602000
							Total 3rd Year Maintenance		**215**		**602000**
	2nd Year Maintenance										

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Chamba	Bharmour	Bharmour	Sandhi	Chobia	Dhanore	5400	10	Ha	54000
		Chamba	Bharmour	Swai	Ru-nukothi	Runukothi	Khanog Samra	5400	10	Ha	54000
		Chamba	Bharmour	Swai	Ru-nukothi	Runukothi	Magloon	5400	10	Ha	54000
		Chamba	Bharmour	Swai	Ru-nukothi	Aura	Thap Naie	5400	12	Ha	64800
		Chamba	Bharmour	Swai	Banni	Mandha	Sulo	5400	16	Ha	86400
		Chamba	Bharmour	Bharmour	Bhar-mour	Lahal	Dugabanad II	5400	10	Ha	54000
		Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Khod Nalla	5400	10	Ha	54000
		Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Bimbal	5400	10	Ha	54000
		Chamba	Bharmour	Bharmour	Sandhi	Chobia	Kalasapar	5400	10	Ha	54000
							Total:		98		529200
							Total 2nd Year Maintenance		**98**		**529200**
	Cost of Plants for Maint.										
		Chamba	Bharmour	Cost of Plants for Maint.				13	69124	No.	898612
							Total:		69124		898612
							Total Cost of Plants for Maint.		**69124**		**898612**
	Total Maintenance of old Plantations										**2631512**
							Total CA				**3249312**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Chamba	Chamba	Upper Chamba	Bakani	Kalandra	Sulah	28400	6.5	Ha	184600
		Chamba	Chamba	Lower Chamba	Chamba	Shamdhar	DPF Karian	28400	5.5	Ha	156200
							Total:		12		340800
							Total RCC Fencing of Land Banks		**12**		**340800**
	Total Advance Works								**12**		**340800**
2	**New Plantations**										
	New Plantations in Land Banks										
		Chamba	Chamba	Upper Chamba	Bakani	Kalandra	Sulah	31750	6.5	Ha	206400
		Chamba	Chamba	Lower Chamba	Chamba	Shamdhar	Krian DPF	31750	5.5	Ha	174600
							Total:		12		381000
							Total New Plantations in Land Banks		**12**		**381000**
	Cost of Plants for New Planting										
		Chamba	Chamba	Cost of Plants for New Plantation				22	13200	No.	290400
							Total:		13200		290400
							Total Cost of Plants for New Planting		**13200**		**290400**
	Total New Plantations								**13212**		**671400**
3	**Maintenance of old Plantations**										
	6th Year Maintenance										

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Chamba	Chamba	Tikri	Chamba	Gudda	Bendal	2250	36.1	Ha	81200
		Chamba	Chamba	Tikri	Chamba	Gudda	Janjla	2250	27	Ha	60800
		Chamba	Chamba	Tikri	Silla	Baror	Sungal	2250	15	Ha	33800
		Chamba	Chamba	Tikri	Pukhri		Garh	2250	17	Ha	38300
		Chamba	Chamba	Tikri	Chanju	Bagehi	Kathwad-II	2250	42	Ha	94500
							Total:		137.1		308600
							Total 6th Year Maintenance		**137.1**		**308600**
	5th Year Maintenance										
		Chamba	Chamba	Tikri	Chamba	Gudda	Bendal	2250	3.9	Ha	8800
		Chamba	Chamba	Tikri	Chamba	Gudda	Janjla	2250	3	Ha	6800
		Chamba	Chamba	Tikri	Silla	Baror	Kuthed-I	2250	15	Ha	33800
		Chamba	Chamba	Tikri	Silla	Baror	Kuthed-II	2250	5	Ha	11300
		Chamba	Chamba	Tikri	Masrrond	Kandla	Saprah Rampur	2250	15	Ha	33800
		Chamba	Chamba	Tikri	Masrrond		Thanas	2250	6	Ha	13500
		Chamba	Chamba	Tikri	Jassor	Deola	Langha	2250	20	Ha	45000
		Chamba	Chamba	Tikri	Chanju	Bagehi	Kathwad	2250	8	Ha	18000
							Total:		75.9		171000
							Total 5th Year Maintenance		**75.9**		**171000**
	4th Year Maintenance										
		Chamba	Chamba	Lower Chamba	Chamba	Sarodi	Ora	2250	10	Ha	22500
		Chamba	Chamba	Lower Chamba	Chamba	Shamdhar	Luddu	2250	10	Ha	22500
		Chamba	Chamba	Lower Chamba	Chamba	Shamdhar	Bhujja	2250	10	Ha	22500
		Chamba	Chamba	Lower Chamba	Chamba	Shamdhar	Sangera	2250	10	Ha	22500
		Chamba	Chamba	Lower Chamba	Chamba	Shamdhar	Gawala	2250	10	Ha	22500
		Chamba	Chamba	Lower Chamba	Chamba	Shamdhar	Banjah	2250	10	Ha	22500
		Chamba	Chamba	Lower Chamba	Chamba	Shamdhar	Rajera	2250	10	Ha	22500
		Chamba	Chamba	Masroond	Pukhri	Ghargran	Karangar	2250	20	Ha	45000
		Chamba	Chamba	Masroond	Pukhri	Ghargran	Chanina	2250	8.5	Ha	19100
		Chamba	Chamba	Masroond	Pukhri	Ghargran	Ghargran	2250	10	Ha	22500
		Chamba	Chamba	Masroond	Chhatri	Kalhel	Rakhalu	2250	10	Ha	22500
		Chamba	Chamba	Masroond	Chhatri	Kalhel	Baboh	2250	10	Ha	22500
		Chamba	Chamba	Masroond	Pukhri	Taryodi	Gatti	2250	10	Ha	22500
		Chamba	Chamba	Upper Chamba	Kundi	Kalwara	Meh	2250	5.5	Ha	12400
		Chamba	Chamba	Upper Chamba	Kundi	Kalwara	Kalera DPf	2250	10	Ha	22500
		Chamba	Chamba	Upper Chamba	Kundi	Kalwara	Kalwara DPF	2250	15	Ha	33800

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Chamba	Chamba	Upper Chamba	Kundi	Kalwara	Malla DPF	2250	25	Ha	56300
		Chamba	Chamba	Tikri	Chanju	Bagehi	Khander	2250	12.42	Ha	27900
		Chamba	Chamba	Tikri	Chanju	Bagehi	Dalotu	2250	10	Ha	22500
		Chamba	Chamba	Tikri	Jassor	Deola	Deola	2250	10	Ha	22500
		Chamba	Chamba	Tikri	Jassor	Deola	Galodi	2250	10	Ha	22500
		Chamba	Chamba	Tikri	Jassor	Deola	Bagehi DPF	2250	30	Ha	67500
							Total:		266.42		599500
							Total 4th Year Maintenance		**266.42**		**599500**
	3rd Year Maintenance										
		Chamba	Chamba	L/Chamba	Chamba	Sarodi	Ora	2250	5	Ha	11300
		Chamba	Chamba	L/Chamba	Silla	Baror	Karangar	2250	5	Ha	11300
		Chamba	Chamba	Masroond	Pukhri	Ghargran	Chanina	2250	1.5	Ha	3400
		Chamba	Chamba	Masroond	Mas-roond	Kohal	Trag DPF	2250	8	Ha	18000
		Chamba	Chamba	Masroond	Chhatri	Chhatri	Hadund DPF (Raila CA)	2250	8.6	Ha	19400
		Chamba	Chamba	U/Chamba	Bakani	Kalandra	Meh	2250	19.5	Ha	43900
		Chamba	Chamba	Tikri	Chanju	Baghei	Khander DPF	2250	7.58	Ha	17100
		Chamba	Chamba	Tikri	Chanju	Chanju	Banotu DPF	2250	3.68	Ha	8200
							Total:		58.86		132600
							Total 3rd Year Maintenance		**58.86**		**132600**
	2nd Year Maintenance										
		Chamba	Chamba	Tikri	Chanju	Chanju	Banotu DPF	4300	6.32	Ha	27200
		Chamba	Chamba	Masroond	Mas-roond	Chhatri	Hadund DPF (Raila CA)	4300	0.71	Ha	3100
							Total:		7.03		30300
							Total 2nd Year Maintenance		**7.03**		**30300**
	Cost of Plants for Maint.										
		Chamba	Chamba	Cost of Plants for Maint.				13	60757	No.	789846
							Total:		60757		789846
							Total Cost of Plants for Maint.				**789846**
	Total Maintenance of old Plantations										**2031846**
							Total CA				**3044046**
3	**Maintenance of old Plantations**										
	4th Year Maintenance										
		Chamba	Churah	Tissa	Tissa	Tissa	Kundalan	2250	17.62	Ha	39600
		Chamba	Churah	Tissa	Tissa	Pugthala	Guwari	2250	20	Ha	45000
		Chamba	Churah	Tissa	Tissa	Dsevikothi	Chaluni	2250	15	Ha	33800
		Chamba	Churah	Tissa	Tissa	Chandru	Tain	2250	20.54	Ha	46200
		Chamba	Churah	Tissa	Sei	Jangbani	Juwari	2250	20	Ha	45000
		Chamba	Churah	Tissa	Baira	Mansa	Alwas	2250	15.68	Ha	35300
		Chamba	Churah	Tissa	Sei	Sagti	Brikhu	2250	18.46	Ha	41600
		Chamba	Churah	Bhalei	Bhalei	Bhalei	Kanihandi CA	2250	18.28	Ha	41100

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Chamba	Churah	Bhalei	Bhanad	Bhanad	Deikund Ist	2250	10.18	Ha	22900
		Chamba	Churah	Bhalei	Bhanad	Badka	Bharmoond	2250	18.73	Ha	42200
		Chamba	Churah	Bhalei	Bhanad	Bhanad	Deikund 2nd	2250	9.92	Ha	22400
		Chamba	Churah	Bhalei	Bhalei	Bhalei	Mahad CA Ist	2250	9.24	Ha	20800
		Chamba	Churah	Bhalei	Sundla	Salwan	Bajoon CA	2250	20	Ha	45000
		Chamba	Churah	Bhalei	Bhalei	Bhalei	Mahad CA 2nd	2250	10.10	Ha	22700
		Chamba	Churah	Bhalei	Sundla	Salwan	Chinglianu CA	2250	20.32	Ha	45800
							Total:		244.08		549400
							Total 4th Year Maintenance		**244.08**		**549400**
	3rd Year Maintenance										
		Chamba	Churah	Tissa	Baira	Baira	Jini	2250	10	Ha	22500
		Chamba	Churah	Tissa	Baira	Baira	Domas	2250	7.68	Ha	17300
		Chamba	Churah	Tissa	Baira	Baira	Majhoga	2250	10	Ha	22500
		Chamba	Churah	Tissa	Sei	Jangbani	Sanwal	2250	5	Ha	11300
		Chamba	Churah	Tissa	Sei	Sagti	Kathla	2250	5	Ha	11300
		Chamba	Churah	Tissa	Tissa	Tissa	Dadwari	2250	10	Ha	22500
		Chamba	Churah	Tissa	Tissa	Chandru	Rohjad	2250	10	Ha	22500
		Chamba	Churah	Tissa	Tissa	Devikothi	Panyalla	2250	5	Ha	11300
		Chamba	Churah	Tissa	Tissa	Devikothi	Rundud	2250	5	Ha	11300
		Chamba	Churah	Tissa	Tissa	Devikothi	Khuryani	2250	5	Ha	11300
		Chamba	Churah	Tissa	Tissa	Pugthala	Kalehi	2250	9.85	Ha	22200
		Chamba	Churah	Bhalei	Bhalei	Bhalei	Bhalei-1st	2250	10	Ha	22500
		Chamba	Churah	Bhalei	Bhalei	Bhalei	Bhalei 2nd	2250	17.5	Ha	39400
		Chamba	Churah	Chakoli	Panoga	Panoga	Mehloon	2250	11	Ha	24800
							Total:		121.03		272700
							Total 3rd Year Maintenance		**121.03**		**272700**
	Cost of Plants for Maint.										
		Chamba	Churah	Cost of Plants for Maint.				13	40161	No.	522093
							Total:		40161		522093
							Total Cost of Plants for Maint.		**40161**		**522093**
	Total Maintenance of old Plantations										**1344193**
							Total CA				**1344193**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Chamba	Dalhousie	Dalhousie	Drada	Golly	Gandhiyar	6350	15.6	Ha	99100
		Chamba	Dalhousie	Chowari	Kainthly	Awan	Sundla	6350	20	Ha	127000
							Total:		35.6		226100
							Total 1st Year Maintenance		**35.6**		**226100**
	6th Year Maintenance										
		Chamba	Dalhousie	Chowari	Raipur	Saloh	Gadet	2250	16	Ha	36000
							Total:		16		36000
							Total 6th Year Maintenance		**16**		**36000**

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
	5th Year Maintenance										
		Chamba	Dalhousie	Bakloh	Mamul	Balera	Tikkar balera	2250	16.32	Ha	36700
							Total:		16.32		36700
							Total 5th Year Maintenance		**16.32**		**36700**
	4th Year Maintenance										
		Chamba	Dalhousie	Chowari	Kainthly	Khadada-nda	Dobu	2250	20	Ha	45000
		Chamba	Dalhousie	Chowari	Chowari	L/ Chowari	Kulera /Utali	2250	20	Ha	45000
		Chamba	Dalhousie	Chowari	Manhuta	Manhuta	Godhra	2250	20	Ha	45000
		Chamba	Dalhousie	Chowari	Manhuta	Parsiyara	Dharsana	2250	13	Ha	29300
		Chamba	Dalhousie	Chowari	Raipur	Saloh	Nadal Saloh	2250	10	Ha	22500
							Total:		83		186800
							Total 4th Year Maintenance		**83**		**186800**
	3rd Year Maintenance										
		Chamba	Dalhousie	Bakloh	Mail	Kandei	Khirdi dhar	2250	10	Ha	22500
		Chamba	Dalhousie	Bakloh	Mamul	Mamul	Tikkar balera I&II	2250	26	Ha	58500
		Chamba	Dalhousie	Bakloh	Mamul	Mamul	Tikkar balera	2250	3.68	Ha	8300
		Chamba	Dalhousie	Chowari	Chowari	L/Chowari	Kulera	2250	20	Ha	45000
		Chamba	Dalhousie	Chowari	Chowari	L/Chowari	Uttalu	2250	17.1	Ha	38300
		Chamba	Dalhousie	Bhattiyat	Motla	Motlaa	Tahu	2250	100	Ha	225000
							Total:		176.74		397600
							Total 3rd Year Maintenance		**176.74**		**397600**
	Cost of Plants for Maint.										
		Chamba	Dalhousie	Cost of Plants for Maint.				13	43875	No.	570370
							Total:		43875		570370
							Total Cost of Plants for Maint.				**570370**
	Total Maintenance of old Plantations										**1453570**
							Total CA				**1453570**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Shimla	Chopal	Banta	Bamta	Gurla	UPF Kashah	6350	9	Ha	57200
		Shimla	Chopal	Deiya	Jhoker	Kelvi	UPF Kujau	6350	9.5	Ha	60300
		Shimla	Chopal	Kanda	Kulag	Lutkeri	Bandal UPF	6350	5	Ha	31800
		Shimla	Chopal	Kanda	Sainj	manjholi	UPF Lumbra	6350	5	Ha	31800
		Shimla	Chopal	Kanda	Sainj	Minus	UPF Minus	6350	5	Ha	31800
		Shimla	Chopal	Kanda	Kulag	Dofta	DPF Manloon	6350	5	Ha	31800
		Shimla	Chopal	Chopal	Chopal	Thana	Thana UPF	6350	5	Ha	31800
		Shimla	Chopal	Chopal	Chopal	Thana	Thana UPF	6350	6	Ha	38100
		Shimla	Chopal	Sarain	Jhakholi	Badlog	UPF Badlog	6350	12	Ha	76200
		Shimla	Chopal	Tharoach	Tikkari	Tikkari	Kharti Nala	6350	4.5	Ha	28600
		Shimla	Chopal	Tharoach	Tharoach	Shilla	Shilla-C-3	6350	4.5	Ha	28600

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Shimla	Chopal	Nerwa	Kiarla	Kiarla	UPF Kiarla	6350	7	Ha	44500
		Shimla	Chopal	Nerwa	Khaddar	Bagna	Kahu-C-9	6350	5	Ha	31800
							Total:		82.5		524300
							Total 1st Year Maintenance		**82.5**		**524300**
	6th Year Maintenance										
		Shimla	Chopal	Chopal	J/pul	Pabas	DPF Chabotla	2250	10	Ha	22500
		Shimla	Chopal	Sarain	Sarain	Chuina	Chuina	2250	13	Ha	29300
		Shimla	Chopal	Kanda	Sainj	Bag Ma-jholi	UPF Majholi	2250	10	Ha	22500
							Total:		33		74300
							Total 6th Year Maintenance		**33**		**74300**
	5th Year Maintenance										
		Shimla	Chopal	Sarain	Sarain	Chuina	Chuina	2250	10	Ha	22500
		Shimla	Chopal	Deiya	Jhoker	Jhoker	UPF Munaleg	2250	15	Ha	33800
							Total:		25		56300
							Total 5th Year Maintenance		**25**		**56300**
	4th Year Maintenance										
		Shimla	Chopal	Sarain	Sarain	Chuina	DPF Linzar	2250	9	Ha	20300
		Shimla	Chopal	do	do	Khagna	DPF Khagna	2250	9	Ha	20300
		Shimla	Chopal	Deiya	Jhoker	Jhoker	UPF Jhoker	2250	10	Ha	22500
		Shimla	Chopal	do	Deiya	Jawalnu	UPF Dhotali	2250	12	Ha	27000
		Shimla	Chopal	Kanda	Kanda	Banah	UPF Banah	2250	10	Ha	22500
		Shimla	Chopal	do	do	Kanda	UPF Kanda	2250	10	Ha	22500
		Shimla	Chopal	Chopal	Jhiknipul	Shilikain	DPF Shilikain	2250	20	Ha	45000
							Total:		80		180100
							Total 4th Year Maintenance		**80**		**180100**
	3rd Year Maintenance										
		Shimla	Chopal	Sarain	Sarain	Chuina	DPF Linzar	2250	6	Ha	13500
		Shimla	Chopal	do	do	Khagna	DPF Khagna	2250	6	Ha	13500
		Shimla	Chopal	Deiya	Jhoker	Jhoker	UPF Jhoker	2250	25	Ha	56300
		Shimla	Chopal	do	Deiya	Jawalnu	UPF Dhotali	2250	8	Ha	18000
		Shimla	Chopal	Tharoach	Lallon	Mandah	UPF Mandah	2250	10	Ha	22500
		Shimla	Chopal	Bamta	Bamta	Gurla	UPF Gurla	2250	20	Ha	45000
		Shimla	Chopal	Kanda	Kulag	Nora	Ghorla	2250	10	Ha	22500
							Total:		85		191300
							Total 3rd Year Maintenance		**85**		**191300**
	2nd Year Maintenance										
		Shimla	Chopal	Chopal	Jhiknipul	Shilikain	Shilikain UPF	4300	8	Ha	34400
		Shimla	Chopal	Tharoach	Lallon	Mandah	DPF Ranish	4300	10	Ha	43000
		Shimla	Chopal	do	do	do	Theira UPF	4300	10	Ha	43000
		Shimla	Chopal	Bamta	Bamta	Bamta	DPF Bamta	4300	5	Ha	21500
		Shimla	Chopal	do	do	Gurla	Kashah	4300	5	Ha	21500
		Shimla	Chopal	Nerwa	Khaddar	Ranjet	UPF Kahu	4300	10	Ha	43000

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Shimla	Chopal	Kanda	Sainj	Sainj	Jubbli	4300	5	Ha	21500
							Total:		53		227900
							Total 2nd Year Maintenance		**53**		**227900**
	Cost of Plants for Maint.										
		Shimla	Chopal	Cost of Plants for Maint.				13	63415	No.	824395
							Total:		63415		824395
							Total Cost of Plants for Maint.				**824395**
	Total Maintenance of old Plantations										**2078595**
							Total CA				**2078595**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Shimla	Rohru	Tikkar	Tikkar	Kidean	UPF-Tutupani	28400	16.89	Ha	479700
		Shimla	Rohru	Tikkar	Tikkar	Naksteli	UPF-Koti	28400	20.00	Ha	568000
							Total:		36.89		1047700
							Total RCC Fencing of Land Banks		**36.89**		**1047700**
	Total Advance Works								**36.89**		**1047700**
2	**New Plantations**										
	New Plantations in Land Banks										
		Shimla	Rohru	Khashad-har	Chrigaon	Tangnu	UPF-Tangnu	31750	16.56	Ha	525900
		Shimla	Rohru	Khashad-har	Chrigaon	Tangnu	UPF-Janglikh	31750	16.36	Ha	519500
		Shimla	Rohru	Khashad-har	Larot	Kharshali	UPF-Niltithach	31750	9.96	Ha	316100
		Shimla	Rohru	Khashad-har	Larot	Kharshali	UPF-Atgaon	31750	10.00	Ha	317500
		Shimla	Rohru	Rohru	Khashad-har	Sindasli	Khabal	31750	10.00	Ha	317500
		Shimla	Rohru	Rohru	Gawas	Lowerkoti	UPF-Dhara	31750	15.71	Ha	498800
		Shimla	Rohru	Khashad-har	Larot	Kharshali	UPF-Niltithach	31750	7.40	Ha	235000
		Shimla	Rohru	Rohru	Dodra Kawar	Jakha	Jakha-C	31750	19.59	Ha	621800
		Shimla	Rohru	Tikkar	Tikkar	Kidean	UPF-Tutupani	31750	16.89	Ha	536400
		Shimla	Rohru	Tikkar	Tikkar	Naksteli	UPF-Koti	31750	20.00	Ha	635000
							Total:		142.48		4523500
							Total New Plantations in Land Banks		**142.48**		**4523500**
	Cost of Plants for New Planting										
		Shimla	Rohru	Cost of Plants for New Plantation				22	156717	No.	3447774
							Total:		156717		3447774
							Total Cost of Plants for New Planting		**156717**		**3447774**
	Total New Plantations								**156859**		**7971274**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Shimla	Rohru	Rohru	Rohru	Kuttara	UPF-Kuttara	6350	15	Ha	95300

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Shimla	Rohru	Khashad-har	Chirgaon	Chirgaon	UPF-Jabal	6350	10	Ha	63500
		Shimla	Rohru	Saraswati Nagar	Mandal	Mandal	UPF-Shiroli	6350	19	Ha	120700
		Shimla	Rohru	Saraswati Nagar	Chhajpur	Ravingarh	UPF-Malog	6350	5	Ha	31800
		Shimla	Rohru	Dodra Kawar	Jakha	Jakha	Jakha (d)	6350	8	Ha	50800
							Total:		57		362100
							Total 1st Year Maintenance		**57**		**362100**
	5th Year Maintenance										
		Shimla	Rohru	Khashad-har	Larot	Larot	UPF-Sirgad	2250	10	Ha	22500
		Shimla	Rohru	Khashad-har	Larot	Larot	UPF-Larot	2250	15	Ha	33800
		Shimla	Rohru	Khashad-har	Chirgaon	Jakhnoti	UPF-Jabal	2250	20	Ha	45000
		Shimla	Rohru	Khashad-har	Larot	Thalatar	UPF-Barshil	2250	12.1	Ha	27200
							Total:		57.1		128500
							Total 5th Year Maintenance		**57.1**		**128500**
	4th Year Maintenance										
		Shimla	Rohru	Rohru	Rohru	Kuttara	UPF-Kashkandi	2250	10.12	Ha	22800
		Shimla	Rohru	Rohru	Rohru	Dalgaon	UPF-Bhamnala	2250	10.00	Ha	22500
		Shimla	Rohru	Rohru	Chirgaon	Jakhnoti	UPF-Ghatdhar	2250	20.00	Ha	45000
							Total:		40.12		90300
							Total 4th Year Maintenance		**40.12**		**90300**
	Cost of Plants for Maint.										
		Shimla	Rohru	Cost of Plants for Maint.				13	29504	No.	383555
							Total:		29504		383555
							Total Cost of Plants for Maint.				**383555**
	Total Maintenance of old Plantations										**964455**
							Total CA				**9983429**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Shimla	Shimla	Bhajji	Suni	Man-dorghat	U-36 Man-dorghat	28400	3.5	Ha	99400
		Shimla	Shimla	Bhajji	Khatnol	Kadhar-ghat	U-22 Palag	28400	9.5	Ha	269800
		Shimla	Shimla	Bhajji	Khatnol	Kadhar-ghat	U-22 Palag	28400	7.02	Ha	199400
							Total:		20.02		568600
							Total RCC Fencing of Land Banks		**20.02**		**568600**
	Total Advance Works								**20.02**		**568600**

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
2	**New Plantations**										
	New Plantations in Land Banks										
		Shimla	Shimla	Bhajji	Suni	Man-dorghat	U-36 Man-dorghat	31750	3.5	Ha	111100
		Shimla	Shimla	Bhajji	Khatnol	Kadhar-ghat	U-22 Palag	31750	9.5	Ha	301600
		Shimla	Shimla	Bhajji	Khatnol	Kadhar-ghat	U-22 Palag	31750	7.02	Ha	222900
							Total:		20.02		635600
							Total New Plantations in Land Banks		**20.02**		**635600**
	Cost of Plants for New Planting										
		Shimla	Shimla	Cost of Plants for New Plantation				22	22022	No.	484484
							Total:		22022		484484
							Total Cost of Plants for New Planting		**22022**		**484484**
	Total New Plantations										**1120084**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Shimla	Shimla	Koti	Indra	Mund-aghat	U-227 Katain Majhar	6350	10	Ha	63500
		Shimla	Shimla	Koti	Koti	Karoli	D-95 Karoli C-IV	6350	8	Ha	50800
		Shimla	Shimla	Koti	Koti	Karoli	U-268 Jhandi (Chikkhar)	6350	8	Ha	50800
		Shimla	Shimla	Koti	Koti	Karoli	U-268 Jhandi (Shilli)	6350	8	Ha	50800
		Shimla	Shimla	Koti	Koti	Malan-sheel	U-255 Shalail C-II	6350	4.5	Ha	28600
							Total:		38.5		244500
							Total 1st Year Maintenance		**38.5**		**244500**
	5th Year Maintenance										
		Shimla	Shimla	Tara Devi	Totu	Tall	D-203 Neri	2250	4.6	Ha	10400
		Shimla	Shimla	Tara Devi	Tara Devi	Tara Devi	R - 29 Sandal	2250	5	Ha	11300
		Shimla	Shimla	Tara Devi	Tara Devi	Shoghi	D - 225 Tarab	2250	4	Ha	9000
		Shimla	Shimla	Tara Devi	Jubber-hatti	Kaljon	D - 217 Khariar	2250	20	Ha	45000
		Shimla	Shimla	Tara Devi	Jubber-hatti	kalihatti	GCL Rangol	2250	1.5	Ha	3400
		Shimla	Shimla	Bhajji	Sunni	Mand-horghat	U-36 Mand-horghar	2250	2	Ha	4500
		Shimla	Shimla	Bhajji	Himri	Sandoa	U-9 Gadheri	2250	5.5	Ha	12400
		Shimla	Shimla	Bhajji	Himri	Karyali	U-16 Karyali	2250	8.5	Ha	19100
		Shimla	Shimla	Koti	Koti	Karoli	U-268 Jhandi	2250	10	Ha	22500
		Shimla	Shimla	Koti	Koti	Karoli	U-268 Jhandi	2250	4	Ha	9000
		Shimla	Shimla	Koti	Koti	Karoli	U-268 Jhandi	2250	4	Ha	9000

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Shimla	Shimla	Koti	Koti	Karoli	U-268 Jhandi	2250	2	Ha	4500
		Shimla	Shimla	Koti	Koti	Karoli	U-268 Jhandi	2250	0.7	Ha	1600
		Shimla	Shimla	Koti	Koti	Karoli	U-222 Patgair	2250	6	Ha	13500
		Shimla	Shimla	Koti	Koti	Karoli	U-267 Thund	2250	0.1	Ha	200
		Shimla	Shimla	Mashobra	Masho-bra	Naldehra	U-160 Kogi Naldehra	2250	2.6	Ha	5900
		Shimla	Shimla	Mashobra	Kasump-ati	Bharari	U-182 Pagog	2250	0.1	Ha	200
		Shimla	Shimla	Mashobra	Kasump-ati	Kasumpati	U-Shilari	2250	0.1	Ha	200
							Total:		80.7		181700
							Total 5th Year Maintenance		**80.7**		**181700**
	4th Year Maintenance										
		Shimla	Shimla	Dhami	Halog	Dhalaya	UPF Dhalaya	2250	10	Ha	22500
		Shimla	Shimla	Bhajji	Sunni	Basantpur	U-26 Basant-pur	2250	10	Ha	22500
		Shimla	Shimla	Bhajji	Khatnol	Kadhar-ghat	U-47 Jajher	2250	14	Ha	31500
		Shimla	Shimla	Koti	Koti	Karoli	U-268 Jhandi	2250	9.2	Ha	20700
							Total:		43.2		97200
							Total 4th Year Maintenance		**43.2**		**97200**
	3rd Year Maintenance										
		Shimla	Shimla	Bhajji	Himri	Sandoa	D-10 Malgi	2250	9.45	Ha	21200
		Shimla	Shimla	Bhajji	Khatnol	Kadhar-ghat	U-47 Jajher	2250	1	Ha	2300
							Total:		10.45		23500
							Total 3rd Year Maintenance		**10.45**		**23500**
	2nd Year Maintenance										
		Shimla	Shimla	Bhajji	Himri	Sandoa	D-10 Malgi	4300	11	Ha	47300
		Shimla	Shimla	Bhajji	Sunni	Bhajol	U-594 Kotla	4300	7.1	Ha	30500
							Total:		18.1		77800
							Total 2nd Year Maintenance		**18.1**		**77800**
	Cost of Plants for Maint.										
		Shimla	Shimla	Cost of Plants for Maint.				13	31465	No.	409052
							Total:		31465		409052
							Total Cost of Plants for Maint.		**31465**		**409052**
	Total Maintenance of old Plantations										**1033752**
							Total CA				**2722436**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Shimla	Theog	Kotkhai	Gohach	Himri	U-490 Chan-nodhar	28400	7.12	Ha	202200
		Shimla	Theog	Kotkhai	Gohach	Himri	U-490 Chan-nodhar	28400	3.5	Ha	99400
		Shimla	Theog	Theog	Cheog	Kalang	U-318 Riyog	28400	1.89	Ha	53700

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Shimla	Theog	Theog	Cheog	Kalang	U-318 Riyog	28400	0.5	Ha	14200
							Total:		13.0		369500
							Total RCC Fencing of Land Banks		**13.0**		**369500**
	Total Advance Works								**13.0**		**369500**
2	**New Plantations**										
	New Plantations in Land Banks										
		Shimla	Theog	Kotkhai	Gohach	Himri	U-490 Chan-nodhar	31750	7.12	Ha	226000
		Shimla	Theog	Kotkhai	Gohach	Himri	U-490 Chan-nodhar	31750	3.5	Ha	111100
		Shimla	Theog	Theog	Cheog	Kalang	U-318 Riyog	31750	1.89	Ha	60000
		Shimla	Theog	Theog	Cheog	Kalang	U-318 Riyog	31750	0.5	Ha	15900
							Total:		13.0		413000
							Total New Plantations in Land Banks		**13.0**		**413000**
	Cost of Plants for New Planting										
		Shimla	Theog	Cost of Plants for New Plantation				22	7832	No.	172304
							Total:		14311		314842
							Total Cost of Plants for New Planting		**14311**		**314842**
	Total New Plantations										**727842**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Shimla	Theog	Balson	Ghorna	Kuthar	U--362 Deothi U-361 Kishour	6350	4.98	Ha	31600
		Shimla	Theog	Theog	Cheog	Kalang	U-318 Riyog	6350	6.16	Ha	39100
							Total:		11.14		70700
							Total 1st Year Maintenance		**11.14**		**70700**
	5th Year Maintenance										
		Shimla	Theog	Theog	Theog	Kalari	U-326 Gajari	2250	10	Ha	22500
		Shimla	Theog	Balson	Ghorna	Kurhar	U-362 Deothi	2250	70	Ha	157500
							Total:		80		180000
							Total 5th Year Maintenance		**80**		**180000**
	4th Year Maintenance										
		Shimla	Theog	Balson	Ghorna	Kuthar	U--362 Deothi U-361 Kishour	2250	51	Ha	114800
							Total:		51		114800
							Total 4th Year Maintenance		**51**		**114800**
	3rd Year Maintenance										
		Shimla	Theog	Balson	Ghorna	Balag	U-368 Rail	2250	8.78	Ha	19800
		Shimla	Theog	Balson	Ghound	Ghound	U-397 Charain	2250	10	Ha	22500
		Shimla	Theog	Kotkhai	Gohach	Himri	U-490 Chan-nodhar	2250	10	Ha	22500
		Shimla	Theog	Theog	Theog	Kalari	U-326koti	2250	10	Ha	22500
							Total:		38.78		87300
							Total 3rd Year Maintenance		**38.78**		**87300**

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
	Cost of Plants for Maint.										
		Shimla	Theog	Cost of Plants for Maint.				13	22352	No.	290575
							Total:		22352		290575
							Total Cost of Plants for Maint.		**22352**		**290575**
	Total Maintenance of old Plantations										**743375**
							Total CA				**1840717**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Rampur	Ani	Nirmand	Nirmand	Brow	UPF Brow	28400	7.6	Ha	215800
		Rampur	Ani	Nirmand	Nirmand	Nirmand	UPF Kathanda	28400	5.5	Ha	156200
		Rampur	Ani	Chowai	Khanag	Tarala	UPF Jaon	28400	3.25	Ha	92300
		Rampur	Ani	Chowai	Paneo	Poeg	UPF Binan	28400	2.35	Ha	66700
		Rampur	Ani	Chowai	Paneo	Patarna	UPF Khaneri	28400	2.67	Ha	75800
		Rampur	Ani	Chowai	Paneo	Poeg	Shurladhar	28400	3.8	Ha	107900
		Rampur	Ani	Chowai	Paneo	Patarna	UPF Khaneri	28400	3.5	Ha	99400
		Rampur	Ani	Arsu	Nirmand	Nirmand	UPF Kathanda	28400	4.5	Ha	127800
		Rampur	Ani	Chowai	Paneo	Poeg	Shurladhar	28400	11.67	Ha	331400
		Rampur	Ani	Chowai	Paneo	Poeg	Shurladhar	28400	5	Ha	142000
		Rampur	Ani	Arsu	Nirmand	Nirmand	Kathanda	28400	6	Ha	170400
		Rampur	Ani	Chowai	Paneo	Poeg	Shurladhar	28400	4	Ha	113600
		Rampur	Ani	Chowai	Paneo	Poeg	Shurladhar	28400	3	Ha	85200
		Rampur	Ani	Arsu	Nirmand	Nirmand	Kathanda	28400	12	Ha	340800
		Rampur	Ani	Nither	Nither	Koil	Shadidhar	28400	11.65	Ha	330900
		Rampur	Ani	Arsu	Nirmand	Nirmand	Kathanda	28400	2.5	Ha	71000
		Rampur	Ani	Arsu	Arsu	Tharvi	Tharva	28400	3.6	Ha	102200
		Rampur	Ani	Arsu	Nirmand	Nirmand	Kathanda	28400	4	Ha	113600
		Rampur	Ani	Arsu	Nirmand	Averi	UPF Bail	28400	7.5	Ha	213000
		Rampur	Ani	Arsu	Nirmand	Nirmand	Kathanda	28400	4.5	Ha	127800
		Rampur	Ani	chowai	Chowai	Haripur	Haripur	28400	0.5	Ha	14200
		Rampur	Ani	Chowai	Paneo	Poeg	Shurladhar	28400	1.25	Ha	35500
		Rampur	Ani	Chowai	Chowai	Haripur	Nishani	28400	0.56	Ha	15900
		Rampur	Ani	Chowai	Paneo	Peog	Dogri Nal	28400	1.06	Ha	30100
							Total:		111.96		3179500
							Total RCC Fencing of Land Banks		**112.0**		**3179500**
	Total Advance Works								**112.0**		**3179500**
2	**New Plantations**										
	New Plantations in Land Banks										
		Rampur	Ani	Nirmand	Nirmand	Brow	UPF Brow	31750	7.6	Ha	241300
		Rampur	Ani	Nirmand	Nirmand	Nirmand	UPF Kathanda	31750	39	Ha	1238300
		Rampur	Ani	Chowai	Khanag	Tarala	UPF Jaon	31750	3.25	Ha	103100
		Rampur	Ani	Chowai	Paneo	Poeg	UPF Binan	31750	2.35	Ha	74600
		Rampur	Ani	Chowai	Paneo	Patarna	UPF Khaneri	31750	6.17	Ha	195800
		Rampur	Ani	Chowai	Paneo	Poeg	Shurladhar	31750	28.72	Ha	911900

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Rampur	Ani	Nither	Nither	Koil	Shadidhar	31750	11.65	Ha	369800
		Rampur	Ani	Arsu	Arsu	Tharvi	Tharva	31750	3.6	Ha	114300
		Rampur	Ani	Arsu	Nirmand	Averi	UPF Bail	31750	7.5	Ha	238100
		Rampur	Ani	chowai	Chowai	Haripur	Haripur	31750	0.5	Ha	15900
		Rampur	Ani	Chowai	Chowai	Haripur	Nishani	31750	0.56	Ha	17800
		Rampur	Ani	Chowai	Paneo	Peog	Dogri Nal	31750	1.06	Ha	33600
							Total:		112.0		3554500
							Total New Plantations in Land Banks		**112.0**		**3554500**
	Cost of Plants for New Planting										
		Rampur	Ani	Cost of Plants for New Plantation				22	123156	No.	2709462
							Total:		123156		2709462
							Total Cost of Plants for New Planting		**123156**		**2709462**
	Total New Plantations										**6263962**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Rampur	Ani	Nither	Margi	Margi	Larly	6350	10	Ha	63500
		Rampur	Ani	Nither		Koil	Shdidhar	6350	9	Ha	57200
		Rampur	Ani	Nither	Margi	Margi	1/10 Bashad	6350	5.25	Ha	33300
		Rampur	Ani	Nither	Margi	Margi	Margi	6350	9.52	Ha	60500
		Rampur	Ani	Nither	Dalsh	Luhri	Bai	6350	10	Ha	63500
		Rampur	Ani	Nither		Ghatoo	UPF Dagani	6350	12	Ha	76200
		Rampur	Ani	Arsu	Nirmand	Nirmand	Kathanda	6350	8	Ha	50800
		Rampur	Ani	Arsu	Sarahn	Juagi	Nagerh	6350	20	Ha	127000
		Rampur	Ani	Chowai	Pano	Peog	Shorladhar	6350	8	Ha	50800
		Rampur	Ani	Chowai	Khanag	Kohila	Parkot Shill	6350	4.0	Ha	25400
							Total:		95.8		608200
							Total 1st Year Maintenance		**95.8**		**608200**
	6th Year Maintenance										
		Rampur	Ani	Nither	Nither	Moin	Kukrajan	2250	20	Ha	45000
		Rampur	Ani	Chowai	Paneo	Peog	Shurladhar	2250	11.67	Ha	26200
							Total:		31.67		71200
							Total 6th Year Maintenance		**31.67**		**71200**
	5th Year Maintenance										
		Rampur	Ani	Nither	Nither	Koil	Sauridhar	2250	11.8	Ha	26500
		Rampur	Ani	Chowai	Paneo	Peog	Dhogrinal	2250	19.40	Ha	43600
							Total:		31.20		70100
							Total 5th Year Maintenance		**31.20**		**70100**
	4th Year Maintenance										
		Rampur	Ani	Nither	Nither	Moin	Moin	2250	25	Ha	56300
		Rampur	Ani	Nither	Nither	Koil	Agudhar	2250	10	Ha	22500
		Rampur	Ani	Arsu	Nirmand	Averi	UPF Bail	2250	15	Ha	33800
		Rampur	Ani	Arsu	Sarahan	Juagi	UPF Nagerh	2250	10	Ha	22500
		Rampur	Ani	Chowai	Paneo	Peog	Mahvinal	2250	25.1	Ha	56500

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
							Total:		85.10		191600
							Total 4th Year Maintenance		**85.10**		**191600**
	3rd Year Maintenance										
		Rampur	Ani	Nither	Dalash	Luhri	Pipaldhar	2250	10	Ha	22500
		Rampur	Ani	Nither	Margi	Nore	UPF C-65 Dan-odhar	2250	10	Ha	22500
		Rampur	Ani	Nither	Nither	Moin	UPF C-86 Moin	2250	10	Ha	22500
		Rampur	Ani	Nither	Dalash	Luhri	Bai	2250	10	Ha	22500
		Rampur	Ani	Arsu	Sarahan	Juagi	UPF Nagerh	2250	20	Ha	45000
							Total:		60		135000
							Total 3rd Year Maintenance		**60**		**135000**
	2nd Year Maintenance										
		Rampur	Ani	Nither	Dalash	Luhri	Bai	4300	10	Ha	43000
		Rampur	Ani	Nither	Nither	Moin	Shini	4300	10	Ha	43000
		Rampur	Ani	Arsu	Kharga	Kindla	UPF Kimcha	4300	10	Ha	43000
		Rampur	Ani	Arsu	Kharga	Tunan	Bihlaidhar	4300	10	Ha	43000
		Rampur	Ani	Arsu	Arsu	Pali	UPF Damheli	4300	10	Ha	43000
		Rampur	Ani	Arsu	Sarahan	Sarahan	UPF Sarahan-II	4300	10	Ha	43000
		Rampur	Ani	Arsu	Nirmand	Averi	UPF Bail	4300	10	Ha	43000
							Total:		70		301000
							Total 2nd Year Maintenance		**70**		**301000**
	Cost of Plants for Maint.										
		Rampur	Ani	Cost of Plants for Maint.				13	69880	No.	908451
							Total:		69880		908451
							Total Cost of Plants for Maint.		**69880**		**908451**
	Total Maintenance of old Plantations										**2285551**
							Total CA				**11729013**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Rampur	Kinnaur	Kilba	Sangla	Chansu	UF Palingcha	31200	5	Ha	156000
		Rampur	Kinnaur	Kilba	Sangla	Sangla	UF Hurba	31200	5	Ha	156000
		Rampur	Kinnaur	Kilba	Karch-ham	Sapni	C-141	31200	5	Ha	156000
		Rampur	Kinnaur	Kalpa	Kalpa	Pangi	UF Boktu	31200	7	Ha	218400
		Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-233	31200	5	Ha	156000
		Rampur	Kinnaur	Kalpa	Kalpa	Kalpa	NC-24	31200	5	Ha	156000
		Rampur	Kinnaur	Kalpa	Kalpa	R/Peo	Tonangche	31200	5	Ha	156000
		Rampur	Kinnaur	Kalpa	Urni	Runang	C-252	31200	5	Ha	156000
		Rampur	Kinnaur	Kalpa	Urni	Urni	UF Kutano	31200	5	Ha	156000
		Rampur	Kinnaur	Nichar	Nichar	Nichar	UF Wangtoo	31200	5	Ha	156000
		Rampur	Kinnaur	B/Nagar	B/Nagar	Chaura	NC-1	31200	5	Ha	156000
		Rampur	Kinnaur	B/Nagar	Sholtu	Sholtu	UF-46	31200	5	Ha	156000

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Rampur	Kinnaur	B/Nagar	Sholtu	Jani-Ram-ni	UF Ramni	31200	5	Ha	156000
		Rampur	Kinnaur	B/Nagar	B/Nagar	C/Kamba	UF Garshoo	31200	5	Ha	156000
		Rampur	Kinnaur	Moorang	Ribba	Ribba	C-186	31200	5	Ha	156000
		Rampur	Kinnaur	Moorang	Ribba	Ribba	C-189	31200	5	Ha	156000
							Total:		82		2558400
							Total RCC Fencing of Land Banks		**82**		**2558400**
	Total Advance Works								**82**		**2558400**
2	**New Plantations**										
	New Plantations in Land Banks										
		Rampur	Kinnaur	Kilba	Sangla	Chansu	UF Palingcha	39650	5	Ha	198300
		Rampur	Kinnaur	Kilba	Sangla	Sangla	UF Hurba	39650	5	Ha	198300
		Rampur	Kinnaur	Kilba	Karch-ham	Sapni	C-141	39650	5	Ha	198300
		Rampur	Kinnaur	Kalpa	Kalpa	Pangi	UF Boktu	39650	7	Ha	277600
		Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-233	39650	5	Ha	198300
		Rampur	Kinnaur	Kalpa	Kalpa	Kalpa	NC-24	39650	5	Ha	198300
		Rampur	Kinnaur	Kalpa	Kalpa	R/Peo	Tonangche	39650	5	Ha	198300
		Rampur	Kinnaur	Kalpa	Urni	Runang	C-252	39650	5	Ha	198300
		Rampur	Kinnaur	Kalpa	Urni	Urni	UF Kutano	39650	5	Ha	198300
		Rampur	Kinnaur	Nichar	Nichar	Nichar	UF Wangtoo	39650	5	Ha	198300
		Rampur	Kinnaur	B/Nagar	B/Nagar	Chaura	NC-1	39650	5	Ha	198300
		Rampur	Kinnaur	B/Nagar	Sholtu	Sholtu	UF-46	39650	5	Ha	198300
		Rampur	Kinnaur	B/Nagar	Sholtu	Jani-Ram-ni	UF Ramni	39650	5	Ha	198300
		Rampur	Kinnaur	B/Nagar	B/Nagar	C/Kamba	UF Garshoo	39650	5	Ha	198300
		Rampur	Kinnaur	Moorang	Ribba	Ribba	C-186	39650	5	Ha	198300
		Rampur	Kinnaur	Moorang	Ribba	Ribba	C-189	39650	5	Ha	198300
							Total:		82		3252100
							Total New Plantations in Land Banks		**82**		**3252100**
	Cost of Plants for New Planting										
		Rampur	Kinnaur	Cost of Plants for New Plantation				22	90200	No.	1984400
							Total:		90200		1984400
							Total Cost of Plants for New Planting		**90200**		**1984400**
	Total New Plantations										**5236500**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Rampur	Kinnaur	Kilba	Karch-ham	Sapni	C-166	7950	10	Ha	79500
		Rampur	Kinnaur	Kilba	Sangla	Rakchham	UF-160	7950	20	Ha	159000
		Rampur	Kinnaur	Kilba	Karch-ham	Ralli	C-167	7950	10	Ha	79500
		Rampur	Kinnaur	Katgaon	Katgaon	Kafnoo	UF-29	7950	10	Ha	79500
		Rampur	Kinnaur	B/Nagar	B/nagar	B/nagar	UF-B/nagar	7950	5	Ha	39800

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Rampur	Kinnaur	Moorang	Ribba	Moorang	UF-Shurting	7950	10	Ha	79500
		Rampur	Kinnaur	Moorang	Ribba	Moorang	UF-Lanen	7950	10	Ha	79500
		Rampur	Kinnaur	Moorang	Jangi	Jangi	UF-Jangi	7950	10	Ha	79500
		Rampur	Kinnaur	Moorang	Jangi	Lippa	C-215	7950	10	Ha	79500
		Rampur	Kinnaur	Moorang	Jangi	Lippa	UF-Asrang	7950	10	Ha	79500
		Rampur	Kinnaur	Moorang	Jangi	Rarang	UF-Khadra	7950	10	Ha	79500
							Total:		115		914300
							Total 1st Year Maintenance		**115**		**914300**
	9th Year Maintenance										
		Rampur	Kinnaur	Kalpa	Urni	Runang	UF-Runang	2800	5	Ha	14000
		Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-240	2800	5	Ha	14000
		Rampur	Kinnaur	Kalpa	Kalpa	R/Peo.	UF-242	2800	5	Ha	14000
							Total:		15		42000
							Total 9th Year Maintenance		**15**		**42000**
	8th Year Maintenance										
		Rampur	Kinnaur	Nichar	Nichar	Kaksthal	UF Kaksthal	2800	5	Ha	14000
		Rampur	Kinnaur	Kalpa	Urni	Tapri	UF Chagaon	2800	5	Ha	14000
		Rampur	Kinnaur	Kalpa	Urni	Runang	UF Miru	2800	5	Ha	14000
		Rampur	Kinnaur	Kalpa	Urni	Runang	UF Runang	2800	5	Ha	14000
		Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-240 (Boktu)	2800	5	Ha	14000
		Rampur	Kinnaur	Kalpa	Kalpa	R/Peo.	UF 242	2800	5	Ha	14000
		Rampur	Kinnaur	Kalpa	Urni	Urni	UF Yulla	2800	10	Ha	28000
		Rampur	Kinnaur	Nichar	Nichar	Kaksthal	UF-Dipee	2800	3.5	Ha	9800
							Total:		43.5		121800
							Total 8th Year Maintenance		**43.5**		**121800**
	7th Year Maintenance										
		Rampur	Kinnaur	Nichar	Nichar	Nichar	NC-14 (Nichar)	2800	5	Ha	14000
		Rampur	Kinnaur	Kilba	Karch-ham	Sapni	UF-Kanai (Kilba)	2800	1	Ha	2800
		Rampur	Kinnaur	Kalpa	Kalpa	Roghi	C-247 (Kalpa)	2800	10	Ha	28000
		Rampur	Kinnaur	Nichar	Nichar	Kaksthal	UF- Kaksthal	2800	5	Ha	14000
		Rampur	Kinnaur	Kalpa	Urni	Tapri	UF- Chagaon	2800	5	Ha	14000
		Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-240	2800	5	Ha	14000
		Rampur	Kinnaur	Kalpa	Kalpa	R/Peo.	C-242	2800	5	Ha	14000
							Total:		36		100800
							Total 7th Year Maintenance		**36**		**100800**
	6th Year Maintenance										
		Rampur	Kinnaur	Kalpa	Urni	Runang	UF Kastiyarang	2800	10	Ha	28000
							Total:		10		28000
							Total 6th Year Maintenance		**10**		**28000**
	5th Year Maintenance										
		Rampur	Kinnaur	Kalpa	Urni	Runang	C-248	2800	10	Ha	28000
							Total:		10		28000

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
							Total 5th Year Maintenance		**10**		**28000**
	4th Year Maintenance										
		Rampur	Kinnaur	Kalpa	Urni	Runang	New-C-248	2800	10	Ha	28000
		Rampur	Kinnaur	B/Nagar	B/Nagar	B/Nagar	C-73	2800	20	Ha	56000
							Total:		30		84000
							Total 4th Year Maintenance		**30**		**84000**
	3rd Year Maintenance										
		Rampur	Kinnaur	Kalpa	Urni	Runang	C-248	2800	10	Ha	28000
		Rampur	Kinnaur	Nichar	Nichar	Kaksthal	UF-Kaksthal	2800	10	Ha	28000
		Rampur	Kinnaur	Nichar	Nichar	Nichar	UF-Sumo	2800	15	Ha	42000
		Rampur	Kinnaur	B/Nagar	B/Nagar	B/Nagar	UF-Maneoti	2800	10	Ha	28000
		Rampur	Kinnaur	B/Nagar	B/Nagar	B/Nagar	UF-B/Nagar	2800	15	Ha	42000
		Rampur	Kinnaur	Kilba	Karch-ham	Sapni	UF- Dhar-wadang	2800	15	Ha	42000
		Rampur	Kinnaur	Kilba	Karch-ham	Sapni	UF- Wadang	2800	10	Ha	28000
		Rampur	Kinnaur	Kilba	Karch-ham	Shong	C-165-1	2800	10	Ha	28000
		Rampur	Kinnaur	Kilba	Karch-ham	Shong	C-165-II	2800	10	Ha	28000
		Rampur	Kinnaur	Kilba	Karch-ham	Ralli	UF-Ralli	2800	10	Ha	28000
							Total:		115		322000
							Total 3rd Year Maintenance		**115**		**322000**
	2nd Year Maintenance										
		Rampur	Kinnaur	Kalpa	Shong-tong	Barang	UF-Landhar	5400	10	Ha	54000
		Rampur	Kinnaur	Kalpa	Shong-tong	Tangling	C-176	5400	10	Ha	54000
		Rampur	Kinnaur	Nichar	Nichar	Kaksthal	Deepee	5400	6.5	Ha	35100
		Rampur	Kinnaur	Katgaon	Katgaon	Nathpa	UF-Rarang Thach	5400	9.5	Ha	51300
		Rampur	Kinnaur	Katgaon	Katgaon	Kafnoo	UF-29	5400	8	Ha	43200
		Rampur	Kinnaur	Kilba	Karch-ham	Sapni	Kangrlus Dehat	5400	10	Ha	54000
							Total:		54		291600
							Total 2nd Year Maintenance		**54**		**291600**
	Cost of Plants for Maint.										
		Rampur	Kinnaur	Cost of Plants for Maint.				13	78375	No.	1018910
							Total:		78375		1018910
							Total Cost of Plants for Maint.		**78375**		**1018910**
							Total Maintenance of old Plantations		**78804**		**2951410**
							Total CA				**10746310**

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
2	**New Plantations**										
	New Plantations in Land Banks										
		Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	UPF Kunda C-149	31750	0.5	Ha	15900
							Total:		0.5		15900
							Total New Plantations in Land Banks		**0.5**		**15900**
	Cost of Plants for New Planting										
		Rampur	Kotgarh	Cost of Plants for New Plantation				22	550	No.	12100
							Total:		550		12100
							Total Cost of Plants for New Planting		**550**		**12100**
	Total New Plantations								**550.5**		**28000**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Rampur	Kotgarh	Kumarsain	Baragaon	Shiwan	UPF Banahard-har	6350	10	Ha	63500
							Total:		10		63500
							Total 1st Year Maintenance		**10**		**63500**
	9th Year Maintenance										
		Rampur	Kotgarh	Kotgarh	Bhareri	Bhareri	UPF Mannan	2250	3	Ha	6800
							Total:		3		6800
							Total 9th Year Maintenance		**3**		**6800**
	8th Year Maintenance										
		Rampur	Kotgarh	kumarsain	Baragoun	Baragoun	UPF Bargaal	2250	2.5	Ha	5600
							Total:		2.5		5600
							Total 8th Year Maintenance		**2.5**		**5600**
	7th Year Maintenance										
		Rampur	Kotgarh	Kumarsain	kangal	Dhar	UPF Deha	2250	4	Ha	9000
							Total:		4		9000
							Total 7th Year Maintenance		**4**		**9000**
	5th Year Maintenance										
		Rampur	Kotgarh	Kumarsain	Baragoun	Shiwan	UPF-Banahard-haar	2250	20	Ha	45000
		Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	UPF kanda	2250	1	Ha	2300
							Total:		21		47300
							Total 5th Year Maintenance		**21**		**47300**
	4th Year Maintenance										
		Rampur	Kotgarh	kotgarh	Bhareri	Naulla	Kanda C-149	2250	2	Ha	4500
							Total:		2		4500
							Total 4th Year Maintenance		**2**		**4500**
	3rd Year Maintenance										
		Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2250	2.7	Ha	6100

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2250	8.5	Ha	19100
		Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2250	0.5	Ha	1100
		Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2250	2	Ha	4500
							Total:		13.7		30800
							Total 3rd Year Maintenance		**13.7**		**30800**
	2nd Year Maintenance										
		Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	4300	1.5	Ha	6500
		Rampur	Kotgarh	Kotgarh	Bhareri	Sainj	UPF Kepu-1	4300	10	Ha	43000
		Rampur	Kotgarh	Kumarsain	Baragaon	Shiwan	UPF Banahard-har-II	4300	10	Ha	43000
							Total:		21.5		92500
							Total 2nd Year Maintenance		**21.5**		**92500**
	Cost of Plants for Maint.										
		Rampur	Kotgarh	Cost of Plants for Maint.				13	13112	No.	170456
							Total:		13112		170456
							Total Cost of Plants for Maint.		**13112**		**170456**
	Total Maintenance of old Plantations										**430456**
							Total CA				**458456**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Rampur	Rampur	Rampur	Nogli	Dansa	UF-Shandal	28400	0.35	Ha	9900
		Rampur	Rampur	Rampur	Nogli	Dansa	UF-Shandal	28400	0.09	Ha	2600
		Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	28400	1.86	Ha	52900
		Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	28400	1.28	Ha	36200
		Rampur	Rampur	Sarahan	Sarahan	Badhal	UF-Badhal	28400	9	Ha	255600
		Rampur	Rampur	Sarahan	Sarahan	Badhal	UF-Badhal	28400	1.08	Ha	30700
		Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Shahdhar	28400	8.21	Ha	233000
							Total:		21.86		620900
							Total RCC Fencing of Land Banks		**21.86**		**620900**
	Total Advance Works								**21.86**		**620900**
2	**New Plantations**										
	New Plantations in Land Banks										
		Rampur	Rampur	Rampur	Nogli	Dansa	UF-Shandal	31750	0.35	Ha	10900
		Rampur	Rampur	Rampur	Nogli	Dansa	UF-Shandal	31750	0.09	Ha	2800
		Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	31750	1.86	Ha	59200
		Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	31750	1.28	Ha	40500
		Rampur	Rampur	Sarahan	Sarahan	Badhal	UF-Badhal	31750	9	Ha	285800
		Rampur	Rampur	Sarahan	Sarahan	Badhal	UF-Badhal	31750	1.08	Ha	34200
		Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Shahdhar	31750	8.21	Ha	260600
							Total:		21.86		694000

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
							Total New Plantations in Land Banks		**21.86**		**694000**
	Cost of Plants for New Planting										
		Rampur	Rampur	Cost of Plants for New Plantation				22	385	No.	8470
							Total:		24057		529254
							Total Cost of Plants for New Planting		**24057**		**529254**
	Total New Plantations										**1223254**
3	**Maintenance of old Plantations**										
	6th Year Maintenance										
		Rampur	Rampur	Sarahan	Gopalpur	Gopalpur	UF-Khuda Zabbal	2250	20	Ha	45000
		Rampur	Rampur	Bahli	Surad	Beaunthal	UF-Paucha	2250	12.5	Ha	28100
		Rampur	Rampur	Nankhari	Gahan	Jahoo	UF-Chhachi	2250	16	Ha	36000
		Rampur	Rampur	Rampur	Nogli	Nogli	UF-Talaidhar	2250	22.5	Ha	50600
							Total:		71		159700
							Total 6th Year Maintenance		**71**		**159700**
	5th Year Maintenance										
		Rampur	Rampur	Nankhari	Gahan	Jahoo	UF-Chhachi	2250	32.5	Ha	73100
		Rampur	Rampur	Rampur	Nogli	Duttnagar	UF-Childi	2250	19.5	Ha	43900
		Rampur	Rampur	Rampur	Nogli	Nogli	UF-Talaidhar	2250	15	Ha	33800
		Rampur	Rampur	Bahli	Surad	Beaunthal	UF-Paucha	2250	22	Ha	49500
		Rampur	Rampur	Sarahan	Phancha	Sarpara	C-215 c Suk-achho	2250	13	Ha	29300
							Total:		102		229600
							Total 5th Year Maintenance		**102**		**229600**
	4th Year Maintenance										
		Rampur	Rampur	Rampur	Nogli	Nogli	UF-Talaidhar	2250	0.5	Ha	1100
		Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	DPF-Bai Bahli C-122	2250	25	Ha	56300
		Rampur	Rampur	Rampur	Nogli	Nogli	UF-Ruhan	2250	25	Ha	56300
		Rampur	Rampur	Bahli	Surad	Beaunthal	UF-Paucha	2250	22.2	Ha	50000
		Rampur	Rampur	Sarahan	Phancha	Sarpara	C-215 c Suk-achho	2250	15	Ha	33800
		Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Dehu	2250	20	Ha	45000
							Total:		107.7		242500
							Total 4th Year Maintenance		**107.7**		**242500**
	3rd Year Maintenance										
		Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	2250	21.3	Ha	47900
		Rampur	Rampur	Nankhari	Nankhari	Nankhari	C-114 Punan	2250	15	Ha	33800
		Rampur	Rampur	Sarahan	Jaghori	Jaghori	UF-Baraban	2250	20	Ha	45000
		Rampur	Rampur	Sarahan	Sarahan	Badhal	UF-6 a Badhal	2250	15	Ha	33800
		Rampur	Rampur	Sarahan	Phancha	Kaobil	UF-Bansridhar	2250	20	Ha	45000
		Rampur	Rampur	Sarahan	Phancha	Sarpara	C-215 c Suk-achho	2250	10	Ha	22500
		Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Dehu	2250	10	Ha	22500

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Rampur	Rampur	Rampur	Nogli	Nogli	UF-Talaidhar	2250	2.5	Ha	5600
		Rampur	Rampur	Rampur	Nogli	Duttnagar	Kumsu	2250	10	Ha	22500
		Rampur	Rampur	Bahli	Bahli	Bahli	UF-Shaili	2250	10	Ha	22500
		Rampur	Rampur	Bahli	Surad	Jarashi	C-144 Jarashi	2250	10	Ha	22500
		Rampur	Rampur	Bahli	Surad	Beaunthal	DPF-C-143	2250	17	Ha	38300
		Rampur	Rampur	Nankhari	Gahan	Taprog	C-69 Sidhpura	2250	12	Ha	27000
		Rampur	Rampur	Nankhari	Gahan	Peojana	C-81 Peojana	2250	17	Ha	38300
		Rampur	Rampur	Nankhari	Nankhari	Kungal Munder	C-115 Punan	2250	12	Ha	27000
		Rampur	Rampur	Nankhari	Sholi	Delath	UF-Banoga	2250	10	Ha	22500
		Rampur	Rampur	Rampur	Nogli	Duttnagar	UPF-Talai	2250	10.5	Ha	23600
							Total:		222.3		500300
							Total 3rd Year Maintenance		**222.3**		**500300**
	2nd Year Maintenance										
		Rampur	Rampur	Nankhari	Nankhari	Nankhari	C-114 Punan	4300	14	Ha	60200
		Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	4300	33.7	Ha	144900
		Rampur	Rampur	Sarahan	Phancha	Sarpara	C-215 c Suk-achho	4300	22	Ha	94600
		Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Dehu	4300	15	Ha	64500
							Total:		84.7		364200
							Total 2nd Year Maintenance		**84.7**		**364200**
	Cost of Plants for Maint.										
		Rampur	Rampur	Cost of Plants for Maint.				13	73964	No.	961530
							Total:		73964		961530
							Total Cost of Plants for Maint.		**73964**		**961530**
	Total Maintenance of old Plantations								**74552**		**2457830**
							Total CA				**4301984**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Dharam-shala	Dharam-shala	Dharam-shala	Kareri	salli	P 40 KCB Kareri C-17	6350	15.62	Ha	99100
							Total:		15.62		99100
							Total 1st Year Maintenance		**15.62**		**99100**
	6th Year Maintenance										
		Dharam-shala	Dharam-shala				P2k Darinidhar	2250	27.92	Ha	62800
							Total:		27.92		62800
							Total 6th Year Maintenance		**27.92**		**62800**
	5th Year Maintenance										
		Dharam-shala	Dharam-shala	S/Pur			CFS Shahpur	2250	33.5	Ha	75400
							Total:		33.5		75400
							Total 5th Year Maintenance		**33.5**		**75400**

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
	4th Year Maintenance										
		Dharam-shala	Dharam-shala	S/Pur			P.2.K Darnidhar	2250	30	Ha	67500
							Total:		30		67500
							Total 4th Year Maintenance		**30**		**67500**
	3rd Year Maintenance										
		Dharam-shala	Dharam-shala	D/Sala	M/Gunj	D/Kot	P.49.K.CB D/ Sala	2250	19.68	Ha	44300
		Dharam-shala	Dharam-shala	S/Pur			U.P. 18 K Lahri	2250	26.91	Ha	60600
							Total:		46.59		104900
							Total 3rd Year Maintenance		**46.59**		**104900**
	2nd Year Maintenance										
							Total 2nd Year Maintenance		**0**		**0**
	Cost of Plants for Maint.										
		Dharam-shala	Dharam-shala	Cost of Plants for Maint.				13	20335	No.	264364
							Total:		20335		264364
							Total Cost of Plants for Maint.		**20335**		**264364**
	Total Maintenance of old Plantations										**674064**
							Total CA				**674064**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Dharam-shala	Nurpur	Nurpur	Sadwan	Gurchal	UP 3 Kukher Khawara C 6	28400	7.31	Ha	207400
							Total:		7.31		207400
							Total RCC Fencing of Land Banks		**7.31**		**207400**
	Total Advance Works								**7.31**		**207400**
2	**New Plantations**										
	New Plantations in Land Banks										
		Dharam-shala	Nurpur	Nurpur	Sadwan	Gurchal	UP 3 Kukher Khawara C 6	31750	7.31	Ha	231900
							Total:		7.31		231900
							Total New Plantations in Land Banks		**7.31**		**231900**
	Cost of Plants for New Planting										
		Dharam-shala	Nurpur	Cost of Plants for New Plantation				13	8041	No.	104533
							Total:		8041		104533
							Total Cost of Plants for New Planting		**8041**		**104533**
	Total New Plantations										**336433**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Dharam-shala	Nurpur	Indora	Indora	Raja Khassa	Tikka Raja khassa Khasra No. 2712 & 2938 / 2887 / 2713	6350	4.87	Ha	30900
		Dharam-shala	Nurpur	Jawali	Rehan	Gurial	U 70 Bari	6350	1	Ha	6400
							Total:		5.87		37300
							Total 1st Year Maintenance		**5.87**		**37300**
	6th Year Maintenance										
		Dharam-shala	Nurpur	Kotla	Baga	Nadholi	Up 83 Nadholi C1	2250	3	Ha	6800
							Total:		3		6800
							Total 6th Year Maintenance		**3**		**6800**
	5th Year Maintenance										
		Dharam-shala	Nurpur	Nurpur	Nurpur	Haral	UP Aund 9 C 15	2250	12	Ha	27000
		Dharam-shala	Nurpur	Nurpur	Nurpur	Danni	UP 6 Danni C 14 & 15	2250	10	Ha	22500
		Dharam-shala	Nurpur	Indora	Indora	Rajakhas-sa	UP 114 Mand-holi C 32b	2250	10	Ha	22500
		Dharam-shala	Nurpur	Indora	Mangwal	Ghoran	UP 92 Dharwal C6	2250	10	Ha	22500
		Dharam-shala	Nurpur	Indora	Damtal	Damtal	U 68 Bhadroya	2250	10	Ha	22500
		Dharam-shala	Nurpur	Indora	Gaggath	Bhalakh	Up 66 Bhalakh c1	2250	14	Ha	31500
		Dharam-shala	Nurpur	Kotla	Baga	Nadholi	Up 83 Nadholi C1	2250	7	Ha	15800
							Total:		73		164300
							Total 5th Year Maintenance		**73**		**164300**
	4th Year Maintenance										
		Dharam-shala	Nurpur	Nurpur	Nurpur	Danni	UP 6 Danni C 8	2250	15	Ha	33800
		Dharam-shala	Nurpur	Indora	Indora	Ghandran	Bella Ghandran	2250	44	Ha	99000
		Dharam-shala	Nurpur	Indora	Gangath	Gangath	Up 35 Attra	2250	10	Ha	22500
		Dharam-shala	Nurpur	Indora	Gangath	Dhiala	UP 115 behri	2250	20	Ha	45000
		Dharam-shala	Nurpur	Indora	Mangwal	Mangwal	UP 114 Mand-holi	2250	23	Ha	51800
		Dharam-shala	Nurpur	Kotla	Bagga	Bagga	UP 80 Kuther c11	2250	11	Ha	24800
							Total:		123		276900
							Total 4th Year Maintenance		**123**		**276900**
	3rd Year Maintenance										
		Dharam-shala	Nurpur	Indora	Indora	Ghandran	Bella Ghandran	2250	6	Ha	13500

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Dharam-shala	Nurpur	Indora	Damtal	Dainkwan	UP 31 Gagwal C1	2250	10	Ha	22500
		Dharam-shala	Nurpur	Kotla	Bagga	Nadholi	UP 83 Nadholi C1	2250	10.15	Ha	22800
		Dharam-shala	Nurpur	Jawali	Rehan	Gurial	U 70 Bari	2250	25	Ha	56300
		Dharam-shala	Nurpur	Jawali	Fatehpur	Junat	U13 Junat C15	2250	15	Ha	33800
		Dharam-shala	Nurpur	Nurpur	Khanni	Haral	P34N Aund C1 & UP9 Aund C13	2250	15	Ha	33800
		Dharam-shala	Nurpur	Nurpur	Nurpur	Nurpur	CFS Gahin Lagore UC 22 & 29	2250	10	Ha	22500
		Dharam-shala	Nurpur	Rey	Rey	Diana	UP 185 Diana C10	2250	15	Ha	33800
		Dharam-shala	Nurpur	Rey	Rey	Rey II	CFs Rey U19	2250	20	Ha	45000
							Total:		126.15		284000
							Total 3rd Year Maintenance		**126.15**		**284000**
	Cost of Plants for Maint.										
		Dharam-shala	Nurpur	Cost of Plants for Maint.				13	37703	No.	490147
							Total:		37703		490147
							Total Cost of Plants for Maint.				**490147**
	Total Maintenance of old Plantations										**1259447**
							Total CA				**1803280**
3	**Maintenance of old Plantations**										
	6th Year Maintenance										
		Dharam-shala	Palampur	Baijnath	Baijnath	Bhadraina	U45B Upper Bheth	2250	18	Ha	40500
							Total:		18		40500
							Total 6th Year Maintenance		**18**		**40500**
	5th Year Maintenance										
		Dharam-shala	Palampur	B/Nath	Andertta	Bhadraina	U43B Bhadraina	2250	7	Ha	15800
		Dharam-shala	Palampur	B/Nath	Andertta	Bhadraina	U43B Bhadraina	2250	2	Ha	4500
		Dharam-shala	Palampur	B/Nath	Andertta	Bhadraina	U46B Jhikli Beth CI	2250	7.5	Ha	16900
		Dharam-shala	Palampur	B/Nath	Andertta	Bhadraina	U46B Jhikli Beth C2	2250	10	Ha	22500
		Dharam-shala	Palampur	J/Pur	Chadhiar	Chadhiar	P76B Tain	2250	2.06	Ha	4600
		Dharam-shala	Palampur	Daroh	Thrual	Moondhi	P64B Heb	2250	2.5	Ha	5600
		Dharam-shala	Palampur	Daroh	Daroh	Tikkar	UP102PBadera	2250	3.25	Ha	7300

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Dharam-shala	Palampur	B/Nath	Baijnath	B/Nath	P13 Baggidhar CI	2250	3.5	Ha	7900
		Dharam-shala	Palampur	B/Nath	Andertta	Bhadraina	U44B Ghor Peeth C2	2250	3.25	Ha	7300
		Dharam-shala	Palampur	B/Nath	Andertta	Bhadraina	U45BUpper Beth C2	2250	0.12	Ha	300
		Dharam-shala	Palampur	B/Nath	Deol	Sansal	U125B Sansal C8	2250	1.15	Ha	2500
		Dharam-shala	Palampur	P/Pur	Panaper	Panaper	CFs Panaper	2250	9.5	Ha	21400
							Total:		51.83		116600
							Total 5th Year Maintenance		**51.83**		**116600**
	2nd Year Maintenance										
		Dharam-shala	Palampur	B/Nath	Deol	Utrala	U23B Kharas Kharot	4300	32	Ha	137600
							Total:		32		137600
							Total 2nd Year Maintenance		**32**		**137600**
	Cost of Plants for Maint.										
		Dharam-shala	Palampur	Cost of Plants for Maint.				13	7040	No.	91520
							Total:		14721		191379
							Total Cost of Plants for Maint.				**191379**
	Total Maintenance of old Plantations										**486079**
							Total CA				**486079**
3	**Maintenance of old Plantations**										
	5th Year Maintenance										
		Hamirpur	Dehra	Jawala Mukhi	J/mukhi	Gummer	CFS Gummer	2250	1	Ha	2300
		Hamirpur	Dehra	Dehra	Bankhan-di	Tripal	CFS Tripal	2250	1	Ha	2300
		Hamirpur	Dehra	N/surina	Khuman	Khuman	U-2D Ladol C-5	2250	20	Ha	45000
							Total:		22		49600
							Total 5th Year Maintenance		**22**		**49600**
	4th Year Maintenance										
		Hamirpur	Dehra	Jawala Mukhi	J/mukhi	Gummer	CFS Gummer C-7	2250	1	Ha	2300
		Hamirpur	Dehra	Dehra	Bankhan-di	Tripal	CFS Tripal	2250	9	Ha	20300
							Total:		10		22600
							Total 4th Year Maintenance		**10**		**22600**
	Cost of Plants for Maint.										
		Hamirpur	Dehra	Cost of Plants for Maint.				13	3520	No.	45760
							Total:		3520		45760
							Total Cost of Plants for Maint.		**3520**		**45760**
	Total Maintenance of old Plantations								**3552**		**117960**
							Total CA		**3552**		**117960**

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
3	**Maintenance of old Plantations**										
	5th Year Maintenance										
		Hamirpur	Hamirpur	Aghar	Jhlalari	Jhlalari	P-6 Dhar J.Jakh	2250	6.1	Ha	13800
		Hamirpur	Hamirpur	Barsar	Bumbloo	Jandrana	P-38 AM Platoo	2250	10.2	Ha	23000
		Hamirpur	Hamirpur	Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C-1a	2250	4.6	Ha	10400
							Total:		20.90		47200
							Total 5th Year Maintenance		**20.90**		**47200**
	4th Year Maintenance										
		Hamirpur	Hamirpur	Barsar	Bumbloo	Jandrana	P-38 AM Platoo	2250	3.8	Ha	8600
		Hamirpur	Hamirpur	Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C-1a	2250	5.4	Ha	12100
		Hamirpur	Hamirpur	Aghar	Jhlalari	Jhlalari	P-6 Dhar J.Jakh	2250	3.9	Ha	8700
		Hamirpur	Hamirpur	Barsar	Barsar	Barsar	P-36-Dhar Kangar	2250	15.5	Ha	34900
		Hamirpur	Hamirpur	Nadaun	Dhaneta	Mansai	P-9 Mansai C-1b	2250	10	Ha	22500
							Total:		38.60		86800
							Total 4th Year Maintenance		**38.60**		**86800**
	Cost of Plants for Maint.										
		Hamirpur	Hamirpur	Cost of Plants for Maint.				13	6545	No.	85085
							Total:		6545		85085
							Total Cost of Plants for Maint.				**85085**
	Total Maintenance of old Plantations										**219085**
							Total CA				**219085**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Hamirpur	Una	una	Pandoga	Badehra	Badehra	6350	5.0	Ha	31900
		Hamirpur	Una	una	Kungrath	Polian	Tibbian	6350	5.0	Ha	31800
		Hamirpur	Una	una	Pandoga	Bhadsali	Jungle Bhadsali	6350	15.0	Ha	95200
		Hamirpur	Una	una	Pandoga	Ispur	Ispur Upperla	6350	12.0	Ha	76100
		Hamirpur	Una	una	Una	Lamlehri	Lam	6350	9	Ha	57200
		Hamirpur	Una	una	Kungrath	Kungrath	Chokhyal	6350	4.66	Ha	29700
		Hamirpur	Una	una	Pandoga	Pandoga	Thakur Dwara	6350	10.30	Ha	65300
							Total:		61.00		387200
							Total 1st Year Maintenance		**61.00**		**387200**
	4th Year Maintenance										
		Hamirpur	Una	Bharwain	Lohara	Rampur Kuthera	R-II Lohara AC-22	2250	20	Ha	45000
		Hamirpur	Una	Bangana	Bangana	Paniala	UPF Rachhoh	2250	12	Ha	27000
		Hamirpur	Una	Bangana	Bangana	Solasingi	UPF Sukhnera	2250	15.2	Ha	34200
		Hamirpur	Una	Bangana	Arloo	Bangna	UPF marhot Brahmana	2250	10	Ha	22500
							Total:		57.2		128700

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
							Total 4th Year Maintenance		**57.2**		**128700**
	3rd Year Maintenance										
		Hamirpur	Una	Ramgarh	Talmera	Chowki	UPF Bohana	2250	8	Ha	18000
		Hamirpur	Una	Ramgarh	Talmera	Ban Dhanet	UPF Kokra	2250	16	Ha	36000
		Hamirpur	Una	Ramgarh	Talmera	Chowki	UPF Chowki	2250	11	Ha	24800
		Hamirpur	Una	Amb	Gagret	Mawan Sindhia	S.L. Mawan Sindhia	2250	35	Ha	78800
		Hamirpur	Una	Una	Pandoga	Ispur	S/L Ispur	2250	15	Ha	33800
		Hamirpur	Una	Una	Pandoga	Haroli	S/L Haroli	2250	11	Ha	24800
		Hamirpur	Una	Una	Pandoga	Badehra	S/L Badehra	2250	10	Ha	22500
							Total:		106		238700
							Total 3rd Year Maintenance		**106**		**238700**
	2nd Year Maintenance										
		Hamirpur	Una	Ramgarh	Talmera	Chowki	UPF Chowki maniar	4300	3.59	Ha	15400
							Total:		3.59		15400
							Total 2nd Year Maintenance		**3.59**		**15400**
	Cost of Plants for Maint.										
		Hamirpur	Una	Cost of Plants for Maint.				13	38871	No.	505333
							Total:		38871		505333
							Total Cost of Plants for Maint.		**38871**		**505333**
	Total Maintenance of old Plantations										**1275333**
							Total CA				**1275333**
2	**New Plantations**										
	New Plantations in Land Banks										
		Nahan	Nahan	Jamta	Jamta	Talon	RF Talon C.3	31750	15	Ha	476300
		Nahan	Nahan	Jamta	Jamta	Talon	RF Talon C.5	31750	15	Ha	476300
		Nahan	Nahan	Jamta	Jamta	Nauni	RF Nauni C.12	31750	10	Ha	317500
		Nahan	Nahan	Nahan	Bikram-bag	Khari	RF Khari C.1	31750	15.12	Ha	480100
		Nahan	Nahan	Nahan	Bikram-bag	Suketi	RF Suketi C.1 & 2	31750	14.75	Ha	468300
		Nahan	Nahan	Trilokpur	Kotla	Kotla	RFGumti Sambhalwa C.1 & C.2	31750	26.8	Ha	850900
		Nahan	Nahan	Trilokpur	Trilokpur	Maintha-pal	RF Lai Devi C.3	31750	11	Ha	349300
		Nahan	Nahan	Trilokpur	Trilokpur	Kandai-wala	RF Maidhar C.4	31750	25	Ha	793800
		Nahan	Nahan	Kolar	Bheron	Jamretwa	RF Jamretwa C.6	31750	35	Ha	1111300
		Nahan	Nahan	Kolar	Kolar	Kolar	Sunkar Khad River bed near RF Karondewali	31750	12	Ha	381000
		Nahan	Nahan	Kolar	Lohgarh	Lohgarh-6	RF Lohgarh C.29	31750	35	Ha	1111300

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Nahan	Nahan	Kolar	Sambhal-ka	Negiwala	RF Negiwala C.5	31750	18	Ha	571500
		Nahan	Nahan	Kolar	Sambhal-ka	Dakran-wala	RF Dakranwala C.4	31750	30	Ha	952500
							Total:		262.67		8340100
							Total New Plantations in Land Banks		**262.67**		**8340100**
	Cost of Plants for New Planting										
		Nahan	Nahan	Cost of Plants for New Plantation				13	288937	No.	3756181
							Total:		288937		3756181
							Total Cost of Plants for New Planting		**288937**		**3756181**
	Total New Plantations										**12096281**
3	**Maintenance of old Plantations**										
	5th Year Maintenance										
		Nahan	Nahan	Nahan	Sham-bhuwala	Teeb	RF teeb C6	2250	10	Ha	22500
							Total:		10		22500
							Total 5th Year Maintenance		**10**		**22500**
	4th Year Maintenance										
		Nahan	Nahan	Nahan	Sham-bhuwala	Teeb	RF teeb C6	2250	10.06	Ha	22600
							Total:		10.06		22600
							Total 4th Year Maintenance		**10.06**		**22600**
	3rd Year Maintenance										
		Nahan	Nahan	Trilokpur	Trilokpur	Kandai-wala	RF Maydhar c-3	2250	100	Ha	225000
		Nahan	Nahan	Kolar	Lohgarh	Lohgarh	RF Lohgarh c-31 & 32	2250	100	Ha	225000
							Total:		200		450000
							Total 3rd Year Maintenance		**200**		**450000**
	2nd Year Maintenance										
		Nahan	Nahan	Jamta	Banethi	Amta	RF Jaitak C.3	4300	36.25	Ha	155900
		Nahan	Nahan	Trilokpur	Kaulawa-la Bhood	Tribuni	RF Tribuni C.5	4300	7.84	Ha	33700
		Nahan	Nahan	Trilokpur	Kaulawa-la Bhood	Kiary	RF Kiary C.8	4300	6.06	Ha	26100
		Nahan	Nahan	Trilokpur	Trilokpur	Trilokpur	RF Trilokpur C.3	4300	20	Ha	86000
		Nahan	Nahan	Trilokpur	Kotla	Kotla	RF Bhogpur Kotla C.1	4300	20	Ha	86000
							Total:		90.15		387700
							Total 2nd Year Maintenance		**90.15**		**387700**
	Cost of Plants for Maint.										
		Nahan	Nahan	Cost of Plants for Maint.				13	44039	No.	572515
							Total:		44039		572515
							Total Cost of Plants for Maint.				**572515**
	Total Maintenance of old Plantations										**1455315**

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
							Total CA				**13551596**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Nahan	Poanta Sahib	Bhagani	Majri	Majri	RF Majri C-7	28400	18	Ha	511200
		Nahan	Poanta Sahib	Bhagani	Majri	Gojjar	RF Khojjar C-9 & 10	28400	18	Ha	511200
		Nahan	Poanta Sahib	Bhagani	Majiri	Killaur	RF Salatha C-3 & C-4	28400	20	Ha	568000
		Nahan	Poanta Sahib	Bhagani	Bhagani	Amboya	RF Amboya C-4	28400	20	Ha	568000
		Nahan	Poanta Sahib	Bhagani	Rajpur	Danda	RF Danda C-20	28400	15	Ha	426000
		Nahan	Poanta Sahib	Bhagani	Rajpur	Puruwala	RF Kandela C-1 & 5	28400	20	Ha	568000
		Nahan	Poanta Sahib	Paonta	Chachhe-ti	Sarah	RF Sarah C-4	28400	5	Ha	142000
		Nahan	Poanta Sahib	Paonta	Chachhe-ti	Chachheti	RF Chachheti C-10	28400	5	Ha	142000
		Nahan	Poanta Sahib	Giri Nagar	Kansar	Kando Baila	RF Barthal C-3	28400	12	Ha	340800
		Nahan	Poanta Sahib	Giri Nagar	Kansar	Bharog Baneri	RF Kando Bharog C-2	28400	10	Ha	284000
		Nahan	Poanta Sahib	Giri Nagar	Kansar	Gullarwala	RF Gullarwala C-12	28400	15	Ha	426000
		Nahan	Poanta Sahib	Majra	Majra	Johron	RF Banswali C-1	28400	15	Ha	426000
		Nahan	Poanta Sahib	Majra	Majra	Sainwala	RF Banswali C-2	28400	15	Ha	426000
		Nahan	Poanta Sahib	Majra	Behral	Batamandi	RF Guttanpur C-20	28400	20	Ha	568000
							Total:		208		5907200
							Total RCC Fencing of Land Banks		**208**		**5907200**
	Total Advance Works								**208**		**5907200**
2	**New Plantations**										
	New Plantations in Land Banks										
		Nahan	Poanta Sahib	Bhgani	Majri	Majri	RF Majri C-7&8	31750	13	Ha	412800
		Nahan	Poanta Sahib	Majra	Majra	Majra	RF Sukhimelion C-2 & 3	31750	20	Ha	635000
		Nahan	Poanta Sahib	Majra	Majra	Dhau-lakuan	RF Saudon wala C-2 & 3	31750	15	Ha	476300
		Nahan	Poanta Sahib	Majra	Behral	Bata Mandi	RF Guattanpur C-13	31750	25	Ha	793800
		Nahan	Poanta Sahib	Giri Nagar	Kansar	Kansar	RF Kansar C-2	31750	3.6	Ha	114300
		Nahan	Poanta Sahib	Bhagani	Majri	Majri	RF Majri C-7	31750	18	Ha	571500

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Nahan	Poanta Sahib	Bhagani	Majri	Gojjar	RF Khojjar C-9 & 10	31750	18	Ha	571500
		Nahan	Poanta Sahib	Bhagani	Majiri	Killaur	RF Salatha C-3 & C-4	31750	20	Ha	635000
		Nahan	Poanta Sahib	Bhagani	Bhagani	Amboya	RF Amboya C-4	31750	20	Ha	635000
		Nahan	Poanta Sahib	Bhagani	Rajpur	Danda	RF Danda C-20	31750	15	Ha	476300
		Nahan	Poanta Sahib	Bhagani	Rajpur	Puruwala	RF Kandela C-1 & 5	31750	20	Ha	635000
		Nahan	Poanta Sahib	Paonta	Chachhe-ti	Sarah	RF Sarah C-4	31750	5	Ha	158800
		Nahan	Poanta Sahib	Paonta	Chachhe-ti	Chachheti	RF Chachheti C-10	31750	5	Ha	158800
		Nahan	Poanta Sahib	Giri Nagar	Kansar	Kando Baila	RF Barthal C-3	31750	12	Ha	381000
		Nahan	Poanta Sahib	Giri Nagar	Kansar	Bharog Baneri	RF Kando Bharog C-2	31750	10	Ha	317500
		Nahan	Poanta Sahib	Giri Nagar	Kansar	Gullarwala	RF Gullarwala C-12	31750	15	Ha	476300
		Nahan	Poanta Sahib	Majra	Majra	Johron	RF Banswali C-1	31750	15	Ha	476300
		Nahan	Poanta Sahib	Majra	Majra	Sainwala	RF Banswali C-2	31750	15	Ha	476300
		Nahan	Poanta Sahib	Majra	Behral	Batamandi	RF Guttanpur C-20	31750	20	Ha	635000
							Total:		284.6		9036500
							Total New Plantations in Land Banks		**284.6**		**9036500**
	Cost of Plants for New Planting										
		Nahan	Poanta Sahib	Cost of Plants for New Plantation				13	14300	No.	185900
							Total:		313060		4069780
							Total Cost of Plants for New Planting		**313060**		**4069780**
	Total New Plantations										**13106280**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Nahan	Poanta Sahib	Bhagani	Majri	Killaur	RF Majri C-1 & 2	6350	30	Ha	190500
		Nahan	Poanta Sahib	Bhagani	Majri	Killaur	RF Salatha C-3	6350	15	Ha	95300
							Total:		45		285800
							Total 1st Year Maintenance		**45**		**285800**
	6th Year Maintenance										
		Nahan	Poanta Sahib	Bhagani	Rajpur	Rajpur	RF Rajpur C-2	2250	10	Ha	22500
							Total:		10		22500
							Total 6th Year Maintenance		**10**		**22500**
	5th Year Maintenance										

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Nahan	Poanta Sahib	Majra	Sukron	Sukron (N)	RF Sukron C-16	2250	11.41	Ha	25700
							Total:		11.41		25700
							Total 5th Year Maintenance		**11.41**		**25700**
	4th Year Maintenance										
		Nahan	Poanta Sahib	Bhagani	Rajpur	Puruwala	RF Kandella C-2&3	2250	25	Ha	56300
		Nahan	Poanta Sahib	Girinagar	Kanser	Gullarwala	RF Gullarwala C-9 to 11	2250	25	Ha	56300
		Nahan	Poanta Sahib	Majra	Behral	Satiwala	RF Mastali C-2	2250	10	Ha	22500
							Total:		60		135100
							Total 4th Year Maintenance		**60**		**135100**
	3rd Year Maintenance										
		Nahan	Poanta Sahib	Bhagani	Bhagani	Amboya	RF Danda Amboya C-10	2250	25	Ha	56300
		Nahan	Poanta Sahib	Bhagani	Bhagani	Dhandhla	RF Dhandhla C-7	2250	15	Ha	33800
							Total:		40		90100
							Total 3rd Year Maintenance		**40**		**90100**
	2nd Year Maintenance										
		Nahan	Poanta Sahib	Bhagani	Majri	Gojjar	RF Khojjar C-8	4300	15	Ha	64500
		Nahan	Poanta Sahib	Majra	Majra	Majra	RF Baddighati C-2&3	4300	10	Ha	43000
		Nahan	Poanta Sahib	Majra	Majra	Bherewala	RF Naurangabad C-5&7	4300	20	Ha	86000
							Total:		45		193500
							Total 2nd Year Maintenance		**45**		**193500**
	Cost of Plants for Maint.										
		Nahan	Poanta Sahib	Cost of Plants for Maint.				13	38105	No.	495366
							Total:				495366
							Total Cost of Plants for Maint.				**495366**
	Total Maintenance of old Plantations										**1248066**
							Total CA				**20261546**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Nahan	Rajgarh	Narag	Naina Tikker	Chandoli	UF Mahlog	28400	5	Ha	142000
		Nahan	Rajgarh	Rajgarh	Yashwant Nagar	Dimber	MF Neri Gaglela	28400	3	Ha	85200
		Nahan	Rajgarh	Habban	Habban	Palu	RF Thaina C2a	28400	11.55	Ha	328000
		Nahan	Rajgarh	Habban	Habban	Dol	RF Dol C2	28400	10	Ha	284000
							Total:		29.55		839200
							Total RCC Fencing of Land Banks		**29.55**		**839200**

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
	Total Advance Works								**29.55**		**839200**
2	**New Plantations**										
	New Plantations in Land Banks										
		Nahan	Rajgarh	Habban	Habban	Shivapur	RF Salogini C2	31750	10	Ha	317500
		Nahan	Rajgarh	Habban	Habban	Ranaghat	RF Dalmu Deothi	31750	10	Ha	317500
		Nahan	Rajgarh	Habban	Than-didhar	Dhamla	RF Katoga C2	31750	20	Ha	635000
		Nahan	Rajgarh	Rajgarh	Dimber	Dimber	PF Donga Sani	31750	10	Ha	317500
		Nahan	Rajgarh	Narag	Wasni	Gandhal	MF Kotla Barog	31750	15	Ha	476300
		Nahan	Rajgarh	Narag	Wasni	Wasni	MF Sandral	31750	6	Ha	190500
		Nahan	Rajgarh	Narag	Wasni	Wasni	MF Thadi	31750	6.66	Ha	211500
		Nahan	Rajgarh	Sarahan	Sarahan	Jaman Ki ser	UF Kila Kalanch	31750	10	Ha	317500
		Nahan	Rajgarh	Rajgarh	Rajgarh	Didag	RF Gadol	31750	10	Ha	317500
		Nahan	Rajgarh	Habban	Habban	Dol	RF Oria	31750	11.22	Ha	356200
		Nahan	Rajgarh	Rajgarh	Rajgarh	Sanio Didag	RF 31 Sanio Didag	31750	10	Ha	317500
							Total:		118.88		3774500
							Total New Plantations in Land Banks		**118.88**		**3774500**
	Cost of Plants for New Planting										
		Nahan	Rajgarh	Cost of Plants for New Plantation				22	11000	No.	242000
							Total:		130768		2876896
							Total Cost of Plants for New Planting		**130768**		**2876896**
	Total New Plantations										**6651396**
3	**Maintenance of old Plantations**										
	6th Year Maintenance										
		Nahan	Rajgarh	Sarahan	Ghinni	Ghaggar	UF Koti Jurab	2250	5	Ha	11300
		Nahan	Rajgarh	Sarahan	Sarahan	Sarahan	PF Mandi Kharana	2250	5	Ha	11300
		Nahan	Rajgarh	Habban	Habban	Ranaghat	Dhaila Deothi Shmt.	2250	5	Ha	11300
		Nahan	Rajgarh	Rajgarh	Bathaud-har	Phagoo	RF Phagoo	2250	6	Ha	13500
		Nahan	Rajgarh	Rajgarh	Dimber	Thor	GCL Thor Kolan	2250	6.5	Ha	14600
							Total:		27.5		62000
							Total 6th Year Maintenance		**27.5**		**62000**
	4th Year Maintenance										
		Nahan	Rajgarh	Narag	Naina Tikkar	Shina	UF Gad Shaya	2250	9.5	Ha	21400
		Nahan	Rajgarh	Sarahan	Sarahan	Sarahan	PF Sanon	2250	15	Ha	33800
							Total:		24.5		55200
							Total 4th Year Maintenance		**24.5**		**55200**
	3rd Year Maintenance										
		Nahan	Rajgarh	Rajgarh	Dimber	Dimber	PF Bharan	2250	30	Ha	67500

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Nahan	Rajgarh	Habban	Habban	Ranaghat	RF Dhalmu Deothi	2250	40	Ha	90000
		Nahan	Rajgarh	Sarahan	Ghinni	Ghaghar	RF Chakli banlog	2250	30	Ha	67500
		Nahan	Rajgarh	Narag	Narag	Uncha Kot	RF Uncha Kot	2250	20	Ha	45000
		Nahan	Rajgarh	Narag	Naina Tikkar	Pathroti	RF Pathroti	2250	20	Ha	45000
		Nahan	Rajgarh	Narag	Naina Tikkar	Shina	UF Gad Shaya	2250	5.5	Ha	12400
							Total:		145.5		327400
							Total 3rd Year Maintenance		**145.5**		**327400**
	2nd Year Maintenance										
		Nahan	Rajgarh	Narag	Naina Tikker	Shina	UF Gadshya c3	4300	9.5	Ha	40900
							Total:		9.5		40900
							Total 2nd Year Maintenance		**9.5**		**40900**
	Cost of Plants for Maint.										
		Nahan	Rajgarh	Cost of Plants for Maint.				13	23815	No.	309595
							Total:		23815		309595
							Total Cost of Plants for Maint.		**23815**		**309595**
	Total Maintenance of old Plantations										**795095**
							Total CA				**8285691**
3	**Maintenance of old Plantations**										
	6th Year Maintenance										
		Nahan	Shri Renu-kaji	Kafota	Ambon	Gabber	RF Gabber	2250	8	Ha	18000
							Total:		8		18000
							Total 6th Year Maintenance		**8**		**18000**
	5th Year Maintenance										
		Nahan	Shri Renu-kaji	Kafota	Sataun	Sataun	RF Manal	2250	5	Ha	11300
							Total:		5		11300
							Total 5th Year Maintenance		**5**		**11300**
	4th Year Maintenance										
		Nahan	Shri Renu-kaji	Kafota	Sataun	Sataun	RF Sataun C3 Land Bank	2250	4	Ha	9000
							Total:		4		9000
							Total 4th Year Maintenance		**4**		**9000**
	3rd Year Maintenance										
		Nahan	Shri Renu-kaji	Kafota	Ambon	Gabber	RF Gabber C-4	2250	10	Ha	22500
							Total:		10		22500
							Total 3rd Year Maintenance		**10**		**22500**
	2nd Year Maintenance										
		Nahan	Shri Renu-kaji	Kafota	Ambon		RF Gabber C4 LB	4300	17	Ha	73100

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
							Total:		17		73100
							Total 2nd Year Maintenance		**17**		**73100**
	Cost of Plants for Maint.										
		Nahan	Shri Renu-kaji	Cost of Plants for Maint.				13	3740	No.	48620
							Total:		6710		87230
							Total Cost of Plants for Maint.		**6710**		**87230**
	Total Maintenance of old Plantations								**6754**		**221130**
							Total CA		**6754**		**221130**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Nahan	Solan	Parwanoo	Kasauli	Kasauli	D-230 Jange-shu C-1 & C-2	6350	48	Ha	304800
		Nahan	Solan	Dharampur	Joharji	Joharji	D-214 Gulzar C1 & 2	6350	25	Ha	158800
		Nahan	Solan	Dharampur	Joharji	Joharji	D-214 Gulzar C3	6350	23	Ha	146100
		Nahan	Solan	Subathu	Serighat	Thathol	Bagh Kharki	6350	11	Ha	69900
		Nahan	Solan	Subathu	Serighat	Mamligh	Kaisu	6350	30	Ha	190500
							Total:		137		870100
							Total 1st Year Maintenance		**137**		**870100**
	5th Year Maintenance										
		Nahan	Solan	Dharampur	Dharam-pur	Sultanpur	R-31 Barog C-7 & C-8b	2250	6.6	Ha	14900
							Total:		6.6		14900
							Total 5th Year Maintenance		**6.6**		**14900**
	3rd Year Maintenance										
		Nahan	Solan	Parwanoo	Lugon	Nabhon	D-192 Nbhon Pratha	2250	32	Ha	72000
		Nahan	Solan	Dharampur	Joharji	Neri	R-43 Halda C-3	2250	50	Ha	112500
		Nahan	Solan	Subathu	Subathu	Kothi	Kothi	2250	30	Ha	67500
		Nahan	Solan	Subathu	Subathu	Subathu	Chaproli	2250	25	Ha	56300
		Nahan	Solan	Subathu	Subathu	Alobra	Alobra	2250	70	Ha	157500
		Nahan	Solan	Subathu	Subathu	Alobara	Raikot	2250	52	Ha	117000
							Total:		259		582800
							Total 3rd Year Maintenance		**259**		**582800**
	2nd Year Maintenance										
		Nahan	Solan	Parwanoo	Parwa-noo	Parwanoo	R-56 Parwanoo C-1 & C-2	4300	30	Ha	129000
		Nahan	Solan	Parwanoo	Lugon	Barog	R-61 Narani C-2	4300	25	Ha	107500
		Nahan	Solan	Parwanoo	Kasauli	Kasauli	D-230 Jange-shu	4300	30	Ha	129000
		Nahan	Solan	Parwanoo	Kasauli	Tiron	R-53 Tiron	4300	15	Ha	64500
		Nahan	Solan	Dharampur	Joharji	Neri	R-43 Halda C-2 & 3	4300	50	Ha	215000

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
		Nahan	Solan	Subathu	Serighat	Thathol	Netta Patta Brawary	4300	20	Ha	86000
		Nahan	Solan	Subathu	Serighat	Thathol	Ghori Gharyan	4300	14	Ha	60200
		Nahan	Solan	Subathu	Serighat	Thathol	Khalba	4300	11	Ha	47300
		Nahan	Solan	Subathu	Serighat	Thathol	Jakotha	4300	34	Ha	146200
		Nahan	Solan	Subathu	Serighat	Mamligh	Bhola Panog	4300	28	Ha	120400
		Nahan	Solan	Subathu	Serighat	Mamligh	Dochi	4300	12	Ha	51600
		Nahan	Solan	Subathu	Serighat	Mamligh	Kakra chapla	4300	20	Ha	86000
		Nahan	Solan	solan	solan	Jaunaji Ist	Gcl Kanah Bajnal	4300	15	Ha	64500
							Total:		304		1307200
							Total 2nd Year Maintenance		**304**		**1307200**
	Cost of Plants for Maint.										
		Nahan	Solan		Cost of Plants for Maint.			13	141306	No.	1836978
							Total:		141306		1836978
							Total Cost of Plants for Maint.				**1836978**
	Total Maintenance of old Plantations										**4611978**
							Total CA				**4611978**
3	**Maintenance of old Plantations**										
	3rd Year Maintenance										
		Wildlife (N) Dharam-shala	WL Hamir-pur	N/Surian	Dehra	Dehra	Jambal Bassi	2250	6.07	Ha	13600
							Total:		6.07		13600
							Total 3rd Year Maintenance		**6.07**		**13600**
	Cost of Plants for Maint.										
		Wildlife (N) Dharam-shala	WL Hamir-pur					13	667.7	No.	8680
							Total:		667.7		8680
							Total Cost of Plants for Maint.		**667.7**		**8680**
	Total Maintenance of old Plantations										**22280**
							Total CA		**673.8**		**22280**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Chandi	D-12 Harsang Baghal	28400	35	Ha	994000
		Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Harsang Bhajji	D-13 Harsang Baghal	28400	30	Ha	852000
							Total:		65		1846000
							Total RCC Fencing of Land Banks		**65**		**1846000**
	Total Advance Works								**65**		**1846000**

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
2	**New Plantations**										
	New Plantations in Land Banks										
		Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Chandi	D-12 Harsang Baghal	31750	35	Ha	1111300
		Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Harsang Bhajji	D-13 Harsang Baghal	31750	30	Ha	952500
							Total:		65		2063800
							Total New Plantations in Land Banks		**65**		**2063800**
	Cost of Plants for New Planting										
		Wildlife (S) Shimla	WL Shimla	Cost of Plants for New Plantation				22	71500	No.	1573000
							Total:		71500		1573000
							Total Cost of Plants for New Planting		**71500**		**1573000**
	Total New Plantations								**71565**		**3636800**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Wildlife (S) Shimla	WL Shimla	Chandi	Kashlog	Kangri	D-11 Majathal	6350	20	Ha	127000
		Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Chandi	D-12 Harsang Baghal	6350	20	Ha	127000
		Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Harsang Bhaji	UPF Kiary	6350	20	Ha	127000
							Total:		60		381000
							Total 1st Year Maintenance		**60**		**381000**
	2nd Year Maintenance										
		Wildlife (S) Shimla	WL Shimla	Chandi	Kashlog	Kangri	D-11 Majathal	4300	10	Ha	43000
		Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Chandi	D-12 Harsang Baghal	4300	10	Ha	43000
		Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Harsang Bhaji	UPF Kiary	4300	10	Ha	43000
							Total:		30		129000
							Total 2nd Year Maintenance		**30**		**129000**
	Cost of Plants for Maint.										
		Wildlife (S) Shimla	WL Shimla	Cost of Plants for Maint.				13	26400	No.	343200
							Total:		26400		343200
							Total Cost of Plants for Maint.		**26400**		**343200**
	Total Maintenance of old Plantations								**26490**		**853200**
							Total CA		**98120**		**6336000**
1	**Advance Works**										
	Stone Wall Fencing of Land Bank										
		Wildlife (S) Shimla	WL Spiti	Tabo	Tabo	Lari/Tabo	Lari-Pharka	0	20	Ha	1199000
							Total:		20		1199000
							Total Stone Wall Fencing of Land Bank		**20**		**1199000**

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
	Total Advance Works								**20**		**1199000**
2	**New Plantations**										
	New Plantations in Land Banks										
		Wildlife (S) Shimla	WL Spiti	Tabo	Tabo	Lari/Tabo	Lari-Pharka	31750	20	Ha	635000
							Total:		20		635000
							Total New Plantations in Land Banks		**20**		**635000**
	Cost of Plants for New Planting										
		Wildlife (S) Shimla	WL Spiti	Cost of Plants for New Plantation				22	22000	No.	484000
							Total:		22000		484000
							Total Cost of Plants for New Planting		**22000**		**484000**
	Total New Plantations								**22020**		**1119000**
3	**Maintenance of old Plantations**										
	1st Year Maintenance										
		Wildlife (S) Shimla	WL Spiti	Tabo	Tabo	Tabo/Lari	Lari-Pharka	6350	25	Ha	158800
		Wildlife (S) Shimla	WL Spiti	Tabo	Tabo	Tabo/Lari	Lari-Pharka	6350	10	Ha	63500
							Total:		35		222300
							Total 1st Year Maintenance		**35**		**222300**
							Total CA		**33625**		**2690450**
1	**Advance Works**										
	RCC Fencing of Land Banks										
		CF GHNP Shamshi	GHNP Shamshi	Tirthan	Gushaini	Gushaini	Lingar Nal	28400	7.5	Ha	213000
		CF GHNP Shamshi	GHNP Shamshi	Tirthan	Bathad	Mashiyar	Chhanu Nala	28400	3.63	Ha	103100
							Total:		11.13		316100
							Total RCC Fencing of Land Banks		**11.13**		**316100**
	Total Advance Works								**11.13**		**316100**
2	**New Plantations**										
	New Plantations in Land Banks										
		CF GHNP Shamshi	GHNP Shamshi	Tirthan	Gushaini	Gushaini	Lingar Nal	31750	7.5	Ha	238100
		CF GHNP Shamshi	GHNP Shamshi	Tirthan	Bathad	Mashiyar	Chhanu Nala	31750	3.63	Ha	115200
							Total:		11.13		353300
							Total New Plantations in Land Banks		**11.13**		**353300**
	Cost of Plants for New Planting										
		CF GHNP Shamshi	GHNP Shamshi	Cost of Plants for New Plantation				22	12243	No.	269346
							Total:		12243		269346
							Total Cost of Plants for New Planting				**269346**
	Total New Plantations										**622646**
3	**Maintenance of old Plantations**										

								Targets			
Sr. No	**Activity**	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**
	1st Year Maintenance										
		CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Deun	Majhan	Mail	6350	10	Ha	63500
		CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Kunder	Majhan	Ranaga	6350	13	Ha	82600
		CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Raila	Bah	Ratna	6350	10	Ha	63500
							Total:		33		209600
							Total 1st Year Maintenance		**33**		**209600**
	4th Year Maintenance										
		CF GHNP Shamshi	GHNP Shamshi	Sainj	Shanghar	Suchain	Tandidhar	2250	7	Ha	15800
							Total:		7		15800
							Total 4th Year Maintenance		**7**		**15800**
	2nd Year Maintenance										
		CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Kunder	Majhan	Banaugi	4300	13	Ha	55900
		CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Kunder	Majhan	Karehila	4300	13	Ha	55900
							Total:		26		111800
							Total 2nd Year Maintenance		**26**		**111800**
	Cost of Plants for Maint.										
		CF GHNP Shamshi	GHNP Shamshi	Cost of Plants for Maint.				13	17380	No.	225940
							Total:		17380		225940
							Total Cost of Plants for Maint.		**17380**		**225940**
	Total Maintenance of old Plantations								**17446**		**563140**
							Total CA				**1501886**

Annexure-B

ABSTRACT OF CAT PLAN APO FOR 2017-18

[COMPONENT]

Sr. No	Name of Component	Targets		Remarks
		Phy	Fin	
1	New Plantation	932	64618100	
2	Maint. of Old Plantation	5120	39853400	
3	Dev. of Nurseries	72	5757600	
4	Soil & water Conservation Works	1167	104379300	
5	Infrastructure Development	313	26412000	
6	Other Ancillary Works	2057	44361900	
7	Provision for ETF/Contingencies	0	4617700	
	Grand Total		**290000000**	

HIMACHAL PRADESH STATE CAMPA						
CAT PLANS						
CIRCLE, OFFICE & CAT PLANS WISE APO FOR 2017-18						
					Targets	
Sr. No	**Name of Circle**	**Name of Division**	**Name of CAT Plans**	**Name of Component**	**Phy.**	**Fin.**
1	Rampur					
		Ani				
			Rampur HEP			
				Maint. of Old Plantation	0	7000000
				Total Rampur HEP	**0**	**7000000**
				Total Ani Division	**0**	**7000000**
		Kinnaur				
			Shongtong Karchham			
				New Plantation	38	2149300
				Maint. of Old Plantation	76	829800
				Dev. of Nurseries	14	900000
				Soil & water Conservation Works	196	36914000
				Infrastructure Development	4	1220000
				Other Ancillary Works	0	900000
				Total Shongtong Karchham		**42913100**
			Kashang			
				New Plantation	17	2562700
				Maint. of Old Plantation	88	758300
				Dev. of Nurseries	5	455000
				Soil & water Conservation Works	65	15590000
				Infrastructure Development	0	2200000
				Other Ancillary Works	1	2500000
				Total Kashang		**24066000**
			Tidong-I			
				Maint. of Old Plantation	52	476400
				Dev. of Nurseries	3	250000
				Soil & water Conservation Works	32	6270000
				Infrastructure Development	2	550000
				Other Ancillary Works	0	500000
				Total Tidong-I		**8046400**
			NJPC			
				New Plantation	13	735200
				Maint. of Old Plantation	59	364200
				Soil & water Conservation Works	6	1200000
				Other Ancillary Works	0	150000
				Total NJPC		**2449400**
			Karchham Wangtoo			
				New Plantation	10	565600
				Maint. of Old Plantation	194	1027000
				Soil & water Conservation Works	23	4290000

HIMACHAL PRADESH STATE CAMPA						
CAT PLANS						
CIRCLE, OFFICE & CAT PLANS WISE APO FOR 2017-18						
					Targets	
Sr. No	**Name of Circle**	**Name of Division**	**Name of CAT Plans**	**Name of Component**	**Phy.**	**Fin.**
				Other Ancillary Works	0	600000
				Total Karchham Wangtoo		**6482600**
			Roura-II			
				New Plantation	8	493700
				Maint. of Old Plantation	18	171700
				Dev. of Nurseries	3	175000
				Soil & water Conservation Works	13	2400000
				Infrastructure Development	2	240000
				Other Ancillary Works	0	500000
				Total Roura-II		**3980400**
			Sorang			
				New Plantation	13	833300
				Maint. of Old Plantation	37	361800
				Dev. of Nurseries	6	350000
				Soil & water Conservation Works	14	2160000
				Infrastructure Development	26	6437500
				Other Ancillary Works	0	1300000
				Total Sorang		**11442600**
			Selti Masrang			
				Dev. of Nurseries	2	300000
				Soil & water Conservation Works	19	4140000
				Other Ancillary Works	0	200000
				Total Selti Masrang		**4640000**
				Total Kinnaur Division		**104020500**
		Rampur				
			Rampur HEP			
				Maint. of Old Plantation	27	100800
				Other Ancillary Works	0	200000
				Total Rampur HEP		**300800**
			NJPC			
				Maint. of Old Plantation	26	96600
				Other Ancillary Works	0	468400
				Total NJPC		**565000**
			Upper Nanti			
				New Plantation	10	498000
				Maint. of Old Plantation	20	145400
				Dev. of Nurseries	1	25000
				Soil & water Conservation Works	3	480000
				Infrastructure Development	0	5000
				Other Ancillary Works	0	514400

HIMACHAL PRADESH STATE CAMPA						
CAT PLANS						
CIRCLE, OFFICE & CAT PLANS WISE APO FOR 2017-18						
					Targets	
Sr. No	**Name of Circle**	**Name of Division**	**Name of CAT Plans**	**Name of Component**	**Phy.**	**Fin.**
				Total Upper Nanti		**1667800**
			Lower Nanti			
				Maint. of Old Plantation	10	108200
				Dev. of Nurseries	2	45000
				Soil & water Conservation Works	0	690000
				Infrastructure Development	0	15000
				Other Ancillary Works	0	434400
				Total Lower Nanti		**1292600**
			Sumez			
				Maint. of Old Plantation	40	318600
				Dev. of Nurseries	3	100000
				Soil & water Conservation Works	4	960000
				Infrastructure Development	0	10000
				Other Ancillary Works	0	580000
				Total Sumez		**1968600**
			Jogini			
				New Plantation	20	1460800
				Maint. of Old Plantation	20	109900
				Dev. of Nurseries	2	25000
				Soil & water Conservation Works	2	300000
				Other Ancillary Works	0	298000
				Total Jogini		**2193700**
			Kut			
				Maint. of Old Plantation	70	271800
				Other Ancillary Works	0	104000
				Total Kut	**70**	**375800**
				Total Rampur Division		**8364300**
		CP Nichar				
			Karchham Wangtoo			
				Other Ancillary Works	0	422900
				Total Karchham Wangtoo	**0**	**422900**
				Total CP Nichar Division	**0**	**422900**
				Total Rampur Circle		**119807700**
2	Kullu					
		Kullu				
			Allain Duhangan			
				New Plantation	10	621000
				Maint. of Old Plantation	80	488500
				Dev. of Nurseries	1	100000
				Infrastructure Development	0	0

HIMACHAL PRADESH STATE CAMPA						
CAT PLANS						
CIRCLE, OFFICE & CAT PLANS WISE APO FOR 2017-18						
					Targets	
Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Phy.	Fin.
				Total Allain Duhangan		**1209500**
			Baragaon			
				Maint. of Old Plantation	235	1546800
				Dev. of Nurseries	2	300000
				Infrastructure Development	0	0
				Total Baragaon		**1846800**
				Total Kullu Division		**3056300**
		Parvati				
			Malana-I			
				New Plantation	5	310500
				Maint. of Old Plantation	32	171500
				Total Malana-I		**482000**
			Malana-II			
				New Plantation	27	1676700
				Maint. of Old Plantation	119	744600
				Infrastructure Development	0	0
				Other Ancillary Works	0	100000
				Total Malana-II		**2521300**
			Parvati-II			
				Maint. of Old Plantation	109	759900
				Soil & water Conservation Works	230	4047900
				Infrastructure Development	3	250000
				Other Ancillary Works	0	0
				Total Parvati-II		**5057800**
				Total Parvati Division		**8061100**
		Seraj				
			Parvati-III			
				New Plantation	22	1366200
				Maint. of Old Plantation	186	1454800
				Dev. of Nurseries	4	505600
				Soil & water Conservation Works	109	1470000
				Infrastructure Development	3	425000
				Total Parvati-III		**5221600**
				Total Seraj Division		**5221600**
				Total Kullu Circle		**16339000**
3	CF GHNP Shamshi					
		GHNP Shamshi				
			Parvati-III			
				New Plantation	61	6149400
				Maint. of Old Plantation	461	2725800

HIMACHAL PRADESH STATE CAMPA						
CAT PLANS						
CIRCLE, OFFICE & CAT PLANS WISE APO FOR 2017-18						
					Targets	
Sr. No	**Name of Circle**	**Name of Division**	**Name of CAT Plans**	**Name of Component**	**Phy.**	**Fin.**
				Dev. of Nurseries	1	250000
				Soil & water Conservation Works	31	3733900
				Infrastructure Development	131	1787500
				Other Ancillary Works	0	1600000
				Total Parvati-III		**16246600**
			Sainj			
				New Plantation	15	562500
				Maint. of Old Plantation	131	629300
				Dev. of Nurseries	1	100000
				Soil & water Conservation Works	43	1469700
				Infrastructure Development	18	815000
				Other Ancillary Works	96	1475000
				Total Sainj		**5051500**
				Total GHNP Shamshi Division		**21298100**
				Total CF GHNP Shamshi Circle		**21298100**
4	Wildlife (S) Shimla					
		WL Sarahan				
			NJPC			
				New Plantation	13	1613900
				Maint. of Old Plantation	145	960100
				Dev. of Nurseries	0	50000
				Soil & water Conservation Works	0	200000
				Infrastructure Development	6	825000
				Other Ancillary Works	0	1682000
				Total NJPC		**5331000**
			Karchham Wangtoo			
				New Plantation	9	800900
				Maint. of Old Plantation	36	153300
				Soil & water Conservation Works	3	600000
				Infrastructure Development	10	670000
				Other Ancillary Works	689	654700
				Total Karchham Wangtoo		**2878900**
			Wanger Homte			
				New Plantation	10	701500
				Soil & water Conservation Works	5	900000
				Other Ancillary Works	13	1321000
				Total Wanger Homte		**2922500**
			Sorang			
				Maint. of Old Plantation	144	716400

HIMACHAL PRADESH STATE CAMPA						
CAT PLANS						
CIRCLE, OFFICE & CAT PLANS WISE APO FOR 2017-18						
					Targets	
Sr. No	**Name of Circle**	**Name of Division**	**Name of CAT Plans**	**Name of Component**	**Phy.**	**Fin.**
				Soil & water Conservation Works	0	0
				Infrastructure Development	30	250000
				Other Ancillary Works	726	9946300
				Total Sorang		**10912700**
			Selti Masrang			
				New Plantation	5	350800
				Maint. of Old Plantation	25	234500
				Soil & water Conservation Works	1	240000
				Infrastructure Development	1	1000000
				Other Ancillary Works	360	290000
				Total Selti Masrang		**2115300**
				Total WL Sarahan Division		**24160400**
				Total Wildlife (S) Shimla Circle		**24160400**
5	Bilaspur					
		Kunihar				
			Koldam			
				New Plantation	48	3233100
				Maint. of Old Plantation	113	759000
				Dev. of Nurseries	4	300000
				Soil & water Conservation Works	34	1049000
				Infrastructure Development	3	500000
				Total Koldam		**5841100**
				Total Kunihar Division		**5841100**
				Total Bilaspur Circle		**5841100**
6	Chamba					
		Bharmour				
			Chamera-III			
				New Plantation	66	5682600
				Maint. of Old Plantation	589	3876300
				Other Ancillary Works	0	0
				Total Chamera-III		**9558900**
			Budhil			
				New Plantation	46	3438500
				Maint. of Old Plantation	304	1982800
				Total Budhil		**5421300**
			Holi Bajoli			
				New Plantation	115	8599500
				Maint. of Old Plantation	313	1966000
				Soil & water Conservation Works	29	3011500
				Infrastructure Development	44	3230000

HIMACHAL PRADESH STATE CAMPA						
CAT PLANS						
CIRCLE, OFFICE & CAT PLANS WISE APO FOR 2017-18						
					Targets	
Sr. No	**Name of Circle**	**Name of Division**	**Name of CAT Plans**	**Name of Component**	**Phy.**	**Fin.**
				Other Ancillary Works	52	10115500
				Total Holi Bajoli		**26922500**
			Kuther			
				New Plantation	126	8876700
				Maint. of Old Plantation	267	2365700
				Dev. of Nurseries	9	520000
				Soil & water Conservation Works	44	5250800
				Infrastructure Development	32	3042500
				Other Ancillary Works	49	3323000
				Total Kuther		**23378700**
				Total Bharmour Division		**65281400**
		Chamba				
			Upper Joiner			
				Maint. of Old Plantation	0	364100
				Other Ancillary Works	0	300000
				Total Upper Joiner	**0**	**664100**
			Chanju-1			
				New Plantation	10	621000
				Maint. of Old Plantation	80	567900
				Dev. of Nurseries	3	182000
				Soil & water Conservation Works	2	1051600
				Infrastructure Development	0	2214500
				Other Ancillary Works	15	1850000
				Total Chanju-1		**6487000**
				Total Chamba Division		**7151100**
		Dalhousie				
			Phina Singh IP			
				New Plantation	59	2938200
				Maint. of Old Plantation	123	796900
				Soil & water Conservation Works	115	1843500
				Infrastructure Development	0	500000
				Other Ancillary Works	7	170000
				Total Phina Singh IP		**6248600**
				Total Dalhousie Division		**6248600**
				Total Chamba Circle		**78681100**
7	Wildlife (N) Dharamshala					
		WL Chamba				
			Chamera-III			
				New Plantation	15	931500
				Maint. of Old Plantation	250	1218500

HIMACHAL PRADESH STATE CAMPA						
CAT PLANS						
CIRCLE, OFFICE & CAT PLANS WISE APO FOR 2017-18						
					Targets	
Sr. No	**Name of Circle**	**Name of Division**	**Name of CAT Plans**	**Name of Component**	**Phy.**	**Fin.**
				Dev. of Nurseries	1	250000
				Infrastructure Development	1	75000
				Other Ancillary Works	0	550000
				Total Chamera-III		**3025000**
			Budhil			
				New Plantation	5	386300
				Maint. of Old Plantation	82	757300
				Dev. of Nurseries	0	125000
				Other Ancillary Works	0	400000
				Total Budhil		**1668600**
				Total WL Chamba Division		**4693600**
				Total Wildlife (N) Dharamshala Circle		**4693600**
8	Shimla					
		Rohru				
			Sawara-Kuddu			
				Maint. of Old Plantation	348	1428200
				Soil & water Conservation Works	79	1848000
				Other Ancillary Works	1	200000
				Total Sawara-Kuddu		**3476200**
			Paudi-Tal Lassa			
				New Plantation	29	1554900
				Maint. of Old Plantation	35	530700
				Dev. of Nurseries	1	50000
				Soil & water Conservation Works	31	852000
				Other Ancillary Works	2	65000
				Total Paudi-Tal Lassa		**3052600**
				Total Rohru Division		**6528800**
				Total Shimla Circle		**6528800**
9	Hamirpur					
		Hamirpur				
			Nadaun Irrigation Project			
				New Plantation	107	4903800
				Dev. of Nurseries	2	400000
				Soil & water Conservation Works	34	1417400
				Infrastructure Development	0	150000
				Other Ancillary Works	46	647300
				Total Nadaun Irrigation Project		**7518500**
				Total Hamirpur Division		**7518500**

HIMACHAL PRADESH STATE CAMPA						
CAT PLANS						
CIRCLE, OFFICE & CAT PLANS WISE APO FOR 2017-18						
					Targets	
Sr. No	**Name of Circle**	**Name of Division**	**Name of CAT Plans**	**Name of Component**	**Phy.**	**Fin.**
				Total Hamirpur Circle		**7518500**
10	Dharamshala					
		Palampur				
			Neogal			
				Maint. of Old Plantation	176	514000
				Total Neogal		**514000**
				Total Palampur Division		**514000**
				Total Dharamshala Circle		**514000**
11	Nodal Officer HP. State CAMPA					
		State CAMPA				
				Provision for ETF/Contingencies	0	4617700
				Total	**0**	**4617700**
				Total State CAMPA Division	**0**	**4617700**
			Total Nodal Officer HP. State CAMPA Circle		**0**	**4617700**
				G. Total		**290000000**

Areas Wise and CAT Plans Wise Detail of APOs for 2017-18
Name of CAT Plan : Rampur HEP
Name of Circle: Rampur
Name of Division: Ani

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint.Afforestation of degdraded forest					Maintenance		0		7000000
		Total Maint.Afforestation of degdraded forest						**0**		**7000000**
		Total Maintenance of Plantation						**0**		**7000000**
		G. Total								**7000000**
Name of CAT Plan : Shongtong Karchham										
Name of Circle: Rampur										
Name of Division: Kinnaur										
1	New Plantation									
	Cost of Plants for Enrichment plantation/ Regeneration	Cost of Plants						0	No.	**668800**
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**668800**
	Enrichment plantation/ Regenaration	Moorang	Ribba	Ribba	C-186	New Plantation	38950	5	Ha	194800
	Enrichment plantation/ Regenaration	Moorang	Ribba	Ribba	C-189	New Plantation	38950	5	Ha	194800
	Enrichment plantation/ Regenaration	Kalpa	Kalpa	Kalpa	NC-24	New Plantation	38950	7	Ha	272700
	Enrichment plantation/ Regenaration	Kalpa	Kalpa	R/Peo	Tonagche	New Plantation	38950	5	Ha	194800
	Enrichment plantation/ Regenaration	Kalpa	Shongthong	Purbani	C-182 C	New Plantation	38950	3	Ha	116900
	Enrichment plantation/ Regenaration	Kalpa	Shongthong	Tangling	C-174 b	New Plantation	38950	3	Ha	116900
	Enrichment plantation/ Regenaration	Kilba	Sangla	Seringcha	UF Chispan	New Plantation	38950	5	Ha	194800
	Enrichment plantation/ Regenaration	Kilba	Sangla	Seringcha	C162 b	New Plantation	38950	5	Ha	194800
		Total Enrichment plantation/ Regenaration						**38**		**1480500**
		Total Plantation						**38**		**2149300**
	Maint. of Enrichment/Regenaration Plantation 2nd	Moorang	Ribba	Ribba	C-188 Billuling	2nd year Maint	3000	5	Ha	15000
	Maint. of Enrichment/Regenaration Plantation 2nd	Moorang	Ribba	Ribba	UF-Rulling	2nd year Maint	3000	4	Ha	12000
	Maint. of Enrichment/Regenaration Plantation 2nd	Moorang	Ribba	Ribba	UF-Skibba	2nd year Maint	3000	1	Ha	3000
	Maint. of Enrichment/Regenaration Plantation 2nd	Kilba	Karchham	Ralli	C-168	2nd year Maint	3000	10	Ha	30000
		Total Maint. of Enrichment/Regenaration Plantation 2nd						**20**		**60000**
	1st Herb Maint.	Kalpa	Kalpa	Kalpa	C-239	NTFP (Herb Plantation) 1st Maint	5985	5	Ha	29900
		Total 1st Herb Maint.						**5**		**29900**
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Ribba	Ribba	C-187	Ist year maint.	4400	5	Ha	22000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Ribba	Ribba	C-188	Ist year maint.	4400	3	Ha	13200
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Ribba	Moorang	C-197	Ist year maint.	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Kalpa	Kalpa	Kalpa	C-239	Ist year maint.	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Kalpa	Kalpa	Kalpa	UF Chungling	Ist year maint.	4400	1	Ha	4400
	Maint. of Enrichment/Regenaration Plantation 1st	Kalpa	Kalpa	Roghi	C-247	Ist year maint.	4400	7	Ha	30800
	Maint. of Enrichment/Regenaration Plantation 1st	Kalpa	Kalpa	Roghi	C-244	Ist year maint.	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Kalpa	Shong-thong	Barang	UF Yallang	Ist year maint.	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Kilba	Shong-thong	Purbani	C-184 C	Ist year maint.	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Kilba	Sangla	Sangla	C156 Hurba	Ist year maint.	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Kilba	Sangla	Rakchham	UF Rakchham 160	Ist year maint.	4400	5	Ha	22000
		Total Maint. of Enrichment/Regenaration Plantation 1st						**51**		**224400**
	Cost of Plants for Herb Plantation	Cost of Plants						0	No.	48400
		Total Cost of Plants for Herb Plantation						**0**		**48400**
	Cost of Plants for Enrichment plantation/ Regeneration	Cost of Plants						0	No.	36300
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**467100**
		Total Maintenance of Plantation						**76**		**829800**
	Nursery Development	Kalpa	Kalpa	Kalpa	Kalpa Nry.	Nusery Development		1	No	100000
	Nursery Development	Kalpa	Kalpa	R/Peo	Reckong Peo Nry.	Nusery Development		1	No	75000
	Nursery Development	Kalpa	Shong-thong	Barang	Shongtong Nry.	Nusery Development		1	No	75000
	Nursery Development	Kalpa	Shong-thong	Purbani	Purbani Nry	Nusery Development		1	No	100000
	Nursery Development	Moorang	Ribba	Moorang	Moorang Nry.	Nusery Development		1	No	75000
	Nursery Development	Moorang	Jangi	Rarang	Akpa Nry.	Nusery Development		1	No	75000
	Nursery Development	Pooh	Kanam	Kanam	Kanam/ Surpo Nry.	Nusery Development		1	No	50000
	Nursery Development	Pooh	Pooh	Dubling	Dubling Nry.	Nusery Development		1	No	50000
	Nursery Development	Kilba	Kilba	Kilba	Kilba Nry	Nusery Development		1	No	50000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Nursery Development	Kilba	Sangla	Sangla	Sangla Nry	Nusery De-velopement		1	No	50000
	Nursery Development	Kilba	Sangla	Seringcha	Chispan Nry	Nusery De-velopement		1	No	50000
	Nursery Development	Kilba	Kilba	Ralli	Ralli Nry.	Nusery De-velopement		1	No	50000
	Nursery Development	B/Nagar	Sholtu	Sholtu	Sholtu Nry	Nusery De-velopement		1	No	50000
	Nursery Development	Malling	Malling	Malling	Estt. of New at Nako	Nusery De-velopement		1	No	50000
		Total Nursery Development						**14**		**900000**
		Total Nursery Development						**14**		**900000**
	Snow Avelanche control	Pooh	Kanam	Sunnam	Above Shiaso Village	Snow harvesting structure		1	No	120000
	Snow Avelanche control	Pooh	Kanam	Sunnam	Askro	Snow harvesting structure		1	No	120000
	Snow Avelanche control	Pooh	Pooh	Pooh	Danbochey	Snow harvesting structure		1	No	120000
	Snow Avelanche control	Pooh	Pooh	Pooh	Above Garden Colony Pooh	Snow harvesting structure		1	No	120000
	Snow Avelanche control	Pooh	Kanam	Kanam	Chawang Kanda		Snow har-vesting structure	1	No	400000
	Snow Avelanche control	Malling	Malling	Sumraha	Kandi-Kue	Snow harvesting structure		1	No	180000
	Snow Avelanche control	Malling	Malling	Malling	Ka-dogri	Snow harvesting structure		1	No	150000
	Snow Avelanche control	Malling	Leo	Chulling	Potala dung	Snow harvesting structure		1	No	150000
		Total Snow Avelanche control						**8**		**1360000**
	River bank stabilization/ Stream Bank Protection	Pooh	Pooh	Pooh	Chaklung	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Pooh	Pooh	Shalaysay	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Pooh	Dubling	Near Dubling Bridge-I	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Pooh	Dubling	Near Dubling Bridge-II	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Pooh	Dubling	Chobigiasa	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Pooh	Namgia	Below Gha-shang-I	River Bank stablization		1	No	240000
	River bank stabilization/ Stream Bank Protection	Pooh	Pooh	Namgia	Below Gha-shang-II	River Bank stablization		1	No	240000

							Targets			
Sr. No	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Giabung	Shivey	River Bank stablization		1	No	240000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Giabung	Holdang	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Giabung	Pao R.B.-I	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Giabung	Pao R.B.-II	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Giabung	Ropa Khad-III	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Giabung	Shanglang Khad-II	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Giabung	Thuthermey R.B.-II	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Giabung	Thuthermey R.B.-III	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Sunam	Giamdin nallah-I	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Sunam	Giamdin nallah-II	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Sunam	Drabang talling-III	River Bank stablization		1	No	150000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Sunam	Martan-III	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Sunam	Yulmat-I	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Sunam	Yulmat-II	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Sunam	Yulmat-III	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Sunam	Dara-IV	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Sunam	Ghun-III	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Sunam	Right River Bank at Shia-so Bridge	River Bank stablization		1	No	300000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Sunam	Left River Bank at Shia-so Bridge	River Bank stablization		1	No	300000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Sunam	Left River Bank at Shia-so Bridge-II	River Bank stablization		1	No	300000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Sunam	Below Sun-nam River Bank-II	River Bank stablization		1	No	180000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Kanam	Spillow River Bank Stabili-zation - X	River Bank stablization		1	No	300000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Kanam	Spillow River Bank Stabili-zation - XI	River Bank stablization		1	No	300000
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Kanam	Dal dal to PHC-I	River Bank stablization		1	No	240000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	River bank stabilization/ Stream Bank Protection	Pooh	Kanam	Kanam	Nagal R.B.-II	River Bank stablization		1	No	240000
	River bank stabilization/ Stream Bank Protection	Moorang	Ribba	Moorang	Nakalkua-III	River Bank stablization		1	No	240000
	River bank stabilization/ Stream Bank Protection	Moorang	Ribba	Ribba	Skibba RBS	River Bank stablization		1	No	240000
		Total	**River bank stabilization/Stream Bank Protection**					**34**		**7110000**
	Treatment of nalas (Nos./ KM.)	Pooh	Kanam	Sunam	Kraisher nallah-III	Nalla Treatment		1	No	180000
	Treatment of nalas (Nos./ KM.)	Pooh	Kanam	Sunam	Harshu Nallah	Nalla Treatment		1	No	180000
	Treatment of nalas (Nos./ KM.)	Pooh	Kanam	Sunam	Brati Kanda	Nalla Treatment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Pooh	Kanam	Sunam	Dangra Yulmat	Nalla Treatment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Pooh	Kanam	Sunam	Keleng	Nalla Treatment		1	No	180000
	Treatment of nalas (Nos./ KM.)	Pooh	Kanam	Kanam	Kanam nallah-III	Nalla Treatment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Pooh	Kanam	Kanam	Kanam nallah-IV	Nalla Treatment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Pooh	Pooh	Pooh	Top of Pooh Nallah-I	Nalla Treatment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Pooh	Pooh	Pooh	Top of Pooh Nallah-II	Nalla Treatment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Pooh	Pooh	Pooh	Tinku Nallah Source-V	Nalla Treatment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Pooh	Pooh	Pooh	Tinku Nallah Source-VI	Nalla Treatment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Pooh	Pooh	Namgia	Ghashang nallah-I	Nalla Treatment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Pooh	Pooh	Namgia	Khab nallah-III	Nalla Treatment		1	No	180000
	Treatment of nalas (Nos./ KM.)	Malling	Leo	Leo	Dui Nalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Leo	Leo	Prem Chand Nalla-II	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Leo	Chulling	Jagsa Chumik Nalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Leo	Chulling	ThakueNalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Malling	HurooNalla-i	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Malling	HurooNalla-ii	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Leo	Leo	DhangNalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Leo	Leo	GunguNalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Leo	Leo	TaboNalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Malling	Risay Gonpa Nalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Malling	Chichiling Nalla	Nalla Treatment		1	No	150000

							Targets			
Sr. No	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Malling	Ka-Nalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Leo	Chulling	Chulling Nalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Leo	Chulling	Lungfomi	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Leo	Chulling	Rivango Nalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Chango	Spiti Nalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Malling	Nako Nalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Sumrha	Takpo Nalla-II	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Chango	Pakchci Nalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Chango	Mutikhayang Nalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Chango	Reshling Nalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Chango	Gotang Nalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Chango	Dokpo Nalla		Nalla Treatment	1	No	250000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Chango	Sherang Nalla	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Sumraha	Salkong Area	Nalla Treatment		1	No	150000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Chango	Chullung Area-ii	Nalla Treatment		1	No	210000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Chango	Sampagang Area-iii	Nalla Treatment		1	No	210000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Chango	Damta Area	Nalla Treatment		1	No	210000
	Treatment of nalas (Nos./ KM.)	Malling	Malling	Malling	Lituk Area	Nalla Treatment		1	No	210000
	Treatment of nalas (Nos./ KM.)	Moorang	Ribba	Ribba	Saryana-I	Nalla Treatment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Moorang	Ribba	Ribba	Saryana-II	Nalla Treatment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Moorang	Ribba	Ribba	Saryana-III	Nalla Treatment		1	No	210000
	Treatment of nalas (Nos./ KM.)	Moorang	Ribba	Ribba	Pyakutang	Nalla Treatment		1	No	180000
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	Kalpa	Gonang Nalla	Nalla Treatment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	Kalpa	Khula Nalla	Nalla Treatment		1	No	210000
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	Kalpa	Khosharang below Road	Nalla Treatment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	Kalpa	C-239	Nalla Treatment		1	No	210000
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	Roghi	Kare Nalla-II	Nalla Treatment		1	No	180000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	Roghi	Jatring Nal-la-II	Nalla Treat-ment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	R/peo	Sharakpi	Nalla Treat-ment		1	No	180000
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	R/peo	Telangi Nal-la-II	Nalla Treat-ment		1	No	180000
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	R/peo	Garo	Nalla Treat-ment		1	No	180000
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	R/peo	Turthi-II	Nalla Treat-ment		1	No	180000
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	R/peo	Bara Nalla	Nalla Treat-ment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Kalpa	Shong-thong	Purbani	Raba Nalla	Nalla Treat-ment		1	No	210000
	Treatment of nalas (Nos./ KM.)	Kalpa	Shong-thong	Purbani	Rumkakte Nalla	Nalla Treat-ment		1	No	210000
	Treatment of nalas (Nos./ KM.)	Kalpa	Shong-thong	Tangling	Patnoreo Nalla	Nalla Treat-ment		1	No	240000
	Treatment of nalas (Nos./ KM.)	Kalpa	Shong-thong	Tangling	Shon Nallang-II	Nalla Treat-ment		1	No	24000
	Treatment of nalas (Nos./ KM.)	Kalpa	Shong-thong	Tangling	Resure-II	Nalla Treat-ment		1	No	180000
	Treatment of nalas (Nos./ KM.)	Kalpa	Shong-thong	Tangling	Landhar-II	Nalla Treat-ment		1	No	180000
	Treatment of nalas (Nos./ KM.)	Kalpa	Shong-thong	Barang	Jatti Nalla-II	Nalla Treat-ment		1	No	180000
	Treatment of nalas (Nos./ KM.)	Kalpa	Shong-thong	Barang	Barang Nal-la-II	Nalla Treat-ment		1	No	240000
		Total Treatment of nalas (Nos./KM.)						**65**		**12184000**
	Stablization of active land slide	Pooh	Pooh	Pooh	Danglok-II	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Pooh	Pooh	Chaklung Slip	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Pooh	Pooh	Luggungma Jungna Sug-na-IV	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Pooh	Pooh	Luggungma Jungna Sug-na-V	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Pooh	Pooh	Slip above Bodh Mandir.	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Pooh	Pooh	Tinku Slip near NH-I	Land slide/ slip		1	No	210000
	Stablization of active land slide	Pooh	Pooh	Pooh	Tinku Slip near NH-II	Land slide/ slip		1	No	210000
	Stablization of active land slide	Pooh	Pooh	Dubling	Yangti Top-I	Land slide/ slip		1	No	300000
	Stablization of active land slide	Pooh	Pooh	Dubling	Yangti Top-II	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Pooh	Dubling	Rolung-II	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Pooh	Namgia	Riya nagdo Slip	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Pooh	Namgia	Pagla Jambo Slip-II	Land slide/ slip		1	No	180000

							Targets			
Sr. No	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin
	Stablization of active land slide	Pooh	Pooh	Namgia	Shenefok slip	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Pooh	Namgia	Maksapan slip	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Pooh	Namgia	Hinbuk slip	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Pooh	Namgia	Karmul Slip-II	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Giabung	Urang Panung top-I	Land slide/ slip		1	No	240000
	Stablization of active land slide	Pooh	Kanam	Giabung	Shivey Mik-mati Slip-II	Land slide/ slip		1	No	240000
	Stablization of active land slide	Pooh	Kanam	Giabung	Chigul Taap Slip	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Giabung	C-203 slip	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Sunam	Chhapan slip-II	Land slide/ slip		1	No	150000
	Stablization of active land slide	Pooh	Kanam	Sunam	Salas slip	Land slide/ slip		1	No	150000
	Stablization of active land slide	Pooh	Kanam	Kanam	Kala slip	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Kanam	Badque slip	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Kanam	Hurlang slip-I	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Kanam	Hurlang slip-II	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Kanam	Sanipang slip-II	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Kanam	Rocktan slip	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Kanam	Surpoo Slip-III	Land slide/ slip		1	No	120000
	Stablization of active land slide	Pooh	Kanam	Kanam	Gunrup slip	Land slide/ slip		1	No	120000
	Stablization of active land slide	Pooh	Kanam	Kanam	Runpang slip	Land slide/ slip		1	No	120000
	Stablization of active land slide	Pooh	Kanam	Kanam	Chipa Panung slip-II	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Kanam	Panchan Lungfa	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Kanam	Gol Gol slip	Land slide/ slip		1	No	150000
	Stablization of active land slide	Pooh	Kanam	Kanam	Dendra Slip	Land slide/ slip		1	No	150000
	Stablization of active land slide	Pooh	Kanam	Kanam	Kappa slip-I	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Kanam	Kappa slip-II	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Kanam	Kolvar Source-II	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Kanam	Khortopa Slip	Land slide/ slip		1	No	240000

							Targets			
Sr. No	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin
	Stablization of active land slide	Pooh	Kanam	Kanam	Wangra	Land slide/ slip		1	No	300000
	Stablization of active land slide	Pooh	Kanam	Kanam	Giamfil-II	Land slide/ slip		1	No	240000
	Stablization of active land slide	Pooh	Kanam	Kanam	Bobur-II	Land slide/ slip		1	No	150000
	Stablization of active land slide	Pooh	Kanam	Kanam	Rilap-II	Land slide/ slip		1	No	240000
	Stablization of active land slide	Pooh	Kanam	Kanam	Yalam Slip	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Kanam	Golgol Nallah	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Kanam	Roktang Nalla	Land slide/ slip		1	No	180000
	Stablization of active land slide	Pooh	Kanam	Kanam	Piyat Murti Nalla	Land slide/ slip		1	No	180000
	Stablization of active land slide	Malling	Malling	Malling	Nabo Slip-II	Land slide/ slip		1	No	150000
	Stablization of active land slide	Malling	Malling	Malling	Sasang Slip-II	Land slide/ slip		1	No	150000
	Stablization of active land slide	Malling	Malling	Malling	Hong Dogri	Land slide/ slip		1	No	150000
	Stablization of active land slide	Malling	Malling	Malling	Ka-dogri Slip	Land slide/ slip		1	No	150000
	Stablization of active land slide	Malling	Malling	Malling	Thak-Kalo Slip	Land slide/ slip		1	No	150000
	Stablization of active land slide	Malling	Malling	Chango	Niti Slip	Land slide/ slip		1	No	150000
	Stablization of active land slide	Malling	Malling	Malling	Chukfanga Slip	Land slide/ slip		1	No	150000
	Stablization of active land slide	Malling	Leo	Leo	Dansichand Slip	Land slide/ slip		1	No	150000
	Stablization of active land slide	Malling	Malling	Malling	Leo Kanchi	Land slide/ slip		1	No	150000
	Stablization of active land slide	Malling	Malling	Malling	Yalden Slip	Land slide/ slip		1	No	150000
	Stablization of active land slide	Malling	Malling	Malling	Chawachi Slip	Land slide/ slip		1	No	150000
	Stablization of active land slide	Malling	Malling	Malling	Malling dogri Slip	Land slide/ slip		1	No	150000
	Stablization of active land slide	Malling	Malling	Malling	Litukdogri Slip	Land slide/ slip		1	No	150000
	Stablization of active land slide	Moorang	Ribba	Ribba	Protection of Ribba Nry	Land slide/ slip		1	No	150000
	Stablization of active land slide	Moorang	Ribba	Ribba	Chakchita	Land slide/ slip		1	No	180000
	Stablization of active land slide	Moorang	Ribba	Ribba	Taradin	Land slide/ slip		1	No	180000
	Stablization of active land slide	Moorang	Ribba	Ribba	Kono	Land slide/ slip		1	No	180000
	Stablization of active land slide	Moorang	Ribba	Ribba	Jipurden	Land slide/ slip		1	No	120000
	Stablization of active land slide	Moorang	Ribba	Ribba	Kanag	Land slide/ slip		1	No	180000
	Stablization of active land slide	Moorang	Ribba	Ribba	Matung slip	Land slide/ slip		1	No	180000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Stablization of active land slide	Moorang	Ribba	Ribba	Bodarden	Land slide/ slip		1	No	180000
	Stablization of active land slide	Moorang	Ribba	Ribba	Kurjo-I	Land slide/ slip		1	No	180000
	Stablization of active land slide	Moorang	Ribba	Ribba	Kurjo-I	Land slide/ slip		1	No	120000
	Stablization of active land slide	Moorang	Ribba	Ribba	C-186	Land slide/ slip		1	No	240000
	Stablization of active land slide	Moorang	Ribba	Moorang	Nesang slip	Land slide/ slip		1	No	240000
	Stablization of active land slide	Kalpa	Kalpa	Kalpa	Tarkhawa slip-II	Land slide/ slip		1	No	240000
	Stablization of active land slide	Kalpa	Kalpa	Kalpa	C-243-III	Land slide/ slip		1	No	180000
	Stablization of active land slide	Kalpa	Kalpa	Roghi	Near Kanaro temple	Land slide/ slip		1	No	180000
	Stablization of active land slide	Kalpa	Kalpa	Roghi	Murkhette	Land slide/ slip		1	No	180000
	Stablization of active land slide	Kalpa	Kalpa	R/Peo	Powari slip Above NH-5-II	Land slide/ slip		1	No	210000
	Stablization of active land slide	Kalpa	Shong-thong	Barang	Yalang slip	Land slide/ slip		1	No	210000
		Total Stablization of active land slide						**78**		**14010000**
	Avalanche control	Malling	Malling	Sumraha	Kandi-Kue	Avalanche Control		1	No	120000
	Avalanche control	Malling	Malling	Malling	Karak Kanda	Avalanche Control		1	No	120000
	Avalanche control	Malling	Leo	Chulling	Hango	Avalanche Control		1	No	150000
	Avalanche control	Malling	Malling	Sumraha	Kue-Lungwa	Avalanche Control		1	No	120000
	Avalanche control	Moorang	Ribba	Ribba	Ribba Kanda	Avalanche Control		1	No	240000
	Avalanche control	Moorang	Ribba	Ribba	Pana Kanda	Avalanche Control		1	No	180000
	Avalanche control	Moorang	Ribba	Moorang	Ralakhayoo	Avalanche Control		1	No	240000
	Avalanche control	Kalpa	Kalpa	Kalpa	Dun pawang-II	Avalanche Control		1	No	300000
	Avalanche control	Kalpa	Kalpa	Kalpa	Kalpa Kanda	Avalanche Control		1	No	240000
	Avalanche control	Kalpa	Kalpa	Roghi	Raldang	Avalanche Control		1	No	240000
	Avalanche control	Kalpa	Shong-thong	Tangling	Tosam	Avalanche Control		1	No	300000
		Total Avalanche control						**11**		**2250000**
	Total Soil & Moisture Conservation Works							**196**		**36914000**
	Maint of Govt. Buldings	Malling	Malling	Malling	Nako	Completion of Fgd hut Malling at Nako		1	No	180000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint of Govt. Buldings	Pooh	Pooh	Pooh	Pooh	Completion of additonal two suites in FRH Pooh		1	No	600000
	Maint of Govt. Buldings	Kilba	Karchham	Sapni	Sapni	Completion of Inspection hut Sapni		1	No	240000
	Maint of Govt. Buldings	Kalpa	Kalpa	R/peo	R/peo	Completion of community centre at Reckong Peo		1	No	200000
		Total Maint of Govt. Buldings						**4**		**1220000**
		Total Maintenance of Forest Infrastructure Development						**4**		**1220000**
	Amenities to staff and labour					Aminities to Staff & labourer		0		100000
		Total Amenities to staff and labour						**0**		**100000**
	Motor Vehicles					MV		0		200000
		Total Motor Vehicles						**0**		**200000**
	Office expenses					OE		0		300000
		Total Office expenses						**0**		**300000**
		Total Administration						**0**		**600000**
	Research & Studies					Researh Training & Capacity build up Pub & awareness		0		300000
		Total Research & Studies						**0**		**300000**
		Total Others Activities						**0**		**300000**
		G. Total								**42913100**
Name of CAT Plan : Kashang										
Name of Circle: Rampur										
Name of Division: Kinnaur										
1	New Plantation									
	Cost of Plants for Herb Plantation	Cost of Plants						0	No.	1452000
		Total Cost of Plants for Herb Plantation						**0**		**1452000**
	Cost of Plants for Enrichment plantation/ Regeneration	Cost of Plants						0	No.	88000
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**211200**
	Herb Plantation	Kalpa	Kalpa	Pangi	C-234b	NTFP (Herb Plantation)	86400	5	Ha	432000
		Total Herb Plantation						**5**		**432000**
	Enrichment plantation/ Regenaration	Kalpa	Kalpa	Pangi	C-233	Enrichment	38950	5	Ha	194800

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Enrichment plantation/ Regenaration	Kalpa	Kalpa	Pangi	C-240	Enrichment	38950	7	Ha	272700
		Total Enrichment plantation/ Regenaration						**12**		**467500**
		Total Plantation						**17**		**2562700**
	Maint. of Enrichment/Regenaration Plantation 2nd	Moorang	Jangi	Rarang	C-232- (b)	2nd year Maint.	3000	5	Ha	15000
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Kalpa	Pangi	C-240	2nd year Maint.	3000	5	Ha	15000
		Total Maint. of Enrichment/Regenaration Plantation 2nd						**10**		**30000**
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	Pangi	C-234 c	4th year Maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	Pangi	C- 233 Rakchi Khona	4th year Maint.	1600	5	Ha	8000
		Total Maint. of Enrichment/Regenaration Plantation 4th						**10**		**16000**
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	Pangi	C- 234b	5th year Maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	Pangi	C-233 Rakchi Khona	5th year Maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 5th	Moorang	Jangi	Rarang	C-232-II	5th year Maint.	1600	5	Ha	8000
		Total Maint. of Enrichment/Regenaration Plantation 5th						**15**		**24000**
	1st Herb Maint.	Kalpa	Kalpa	Pangi	C-234b	1st year maint.	5985	5	Ha	29900
		Total 1st Herb Maint.						**5**		**29900**
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Jangi	Rarang	C-232	Ist year Maint.	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Jangi	Rarang	UF Khadra	Ist year Maint.	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Jangi	Rarang	UF Thopan	Ist year Maint.	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Jangi	Jangi	C-223 a	Ist year Maint.	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Jangi	Jangi	C-223 b	Ist year Maint.	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Jangi	Lippa	C-216	Ist year Maint.	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Jangi	Lippa	UF Asrang	Ist year Maint.	4400	3	Ha	13200
	Maint. of Enrichment/Regenaration Plantation 1st	Kalpa	Kalpa	Pangi	C-234	Ist year Maint.	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Kalpa	Kalpa	Pangi	C-240-II	Ist year Maint.	4400	5	Ha	22000
		Total Maint. of Enrichment/Regenaration Plantation 1st						**43**		**189200**
	2nd Herb Maint.	Kalpa	Kalpa	Pangi	C-240	2nd year maint.	4778	5	Ha	23900
		Total 2nd Herb Maint.						**5**		**23900**
	Cost of Plants for Herb Plantation	Cost of Plants						0	No.	**24200**
		Total Cost of Plants for Herb Plantation						**0**		**24200**
	Cost of Plants for Enrichment plantation/ Regeneration	Cost of Plants						0	No.	**421100**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**421100**
						Total Maintenance of Plantation		**88**		**758300**
	Nursery Development	Moorang	Jangi	Lippa	Lippa Nry.	Dev. of Nursery		1		100000
	Nursery Development	Moorang	Jangi	Jangi	Jangi Nry	Dev. of Nursery		1		100000
	Nursery Development	Moorang	Jangi	Rarang	Akpa Nry	Dev. of Nursery		1		100000
	Nursery Development	Kalpa	Kalpa	Pangi	Darbal Nry.	Dev. of Nursery		1		80000
	Nursery Development	Kalpa	Kalpa	Pangi	Pangi Nry.	Dev. of Nursery		1		75000
						Total Nursery Development		**5**		**455000**
						Total Nursery Development		**5**		**455000**
	Treatment of nalas (Nos./ KM.)	Moorang	Jangi	Rarang	Rochiting Nalla	Treatment of nalla		1	L/s	210000
	Treatment of nalas (Nos./ KM.)	Moorang	Jangi	Rarang	Holdoten Nalla	Treatment of nalla		1	L/s	210000
	Treatment of nalas (Nos./ KM.)	Moorang	Jangi	Rarang	Tartin Nalla	Treatment of nalla		1	L/s	210000
	Treatment of nalas (Nos./ KM.)	Moorang	Jangi	Rarang	Sopa Sering	Treatment of nalla		1	L/s	120000
	Treatment of nalas (Nos./ KM.)	Moorang	Jangi	Rarang	Tulathang Nalla	Treatment of nalla		1	L/s	180000
	Treatment of nalas (Nos./ KM.)	Moorang	Jangi	Rarang	Kolti Gramang Nalla	Treatment of nalla		1	L/s	180000
	Treatment of nalas (Nos./ KM.)	Moorang	Jangi	Rarang	Below Akpa village	Treatment of nalla		1	L/s	300000
	Treatment of nalas (Nos./ KM.)	Moorang	Jangi	Rarang	Sandharang	Treatment of nalla		1	L/s	180000
	Treatment of nalas (Nos./ KM.)	Moorang	Jangi	Rarang	Grama Kha-mud	Treatment of nalla		1	L/s	180000
	Treatment of nalas (Nos./ KM.)	Moorang	Jangi	Rarang	Marangpa Akpa	Treatment of nalla		1	L/s	240000
	Treatment of nalas (Nos./ KM.)	Moorang	Jangi	Jangi	Jarana Nalla	Treatment of nalla		1	L/s	240000
	Treatment of nalas (Nos./ KM.)	Moorang	Jangi	Jangi	Ridang Nalla	Treatment of nalla		1	L/s	150000
	Treatment of nalas (Nos./ KM.)	Moorang	Jangi	Jangi	Below Jangi	Treatment of nalla		1	L/s	150000
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	Pangi	Maimamg Nalla-III	Treatment of nalla		1	L/s	300000
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	Pangi	Sariyochan	Treatment of nalla		1	L/s	180000
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	Pangi	Barano Ken-chi	Treatment of nalla		1	L/s	210000
	Treatment of nalas (Nos./ KM.)	Kalpa	Kalpa	Pangi	Brati Nalla-III	Treatment of nalla		1	L/s	240000
						Total Treatment of nalas (Nos./KM.)		**17**		**3480000**
	Stablization of active land slide	Kalpa	Kalpa	Pangi	Boktoo Slide	Treatment of land slide/ slip		1	L/s	240000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Stablization of active land slide	Kalpa	Kalpa	Pangi	Ragura-III	Treatment of land slide/ slip		1	L/s	180000
	Stablization of active land slide	Kalpa	Kalpa	Pangi	Shirangden Slip	Treatment of land slide/ slip		1	L/s	180000
	Stablization of active land slide	Kalpa	Kalpa	Pangi	Jagti slip	Treatment of land slide/ slip		1	L/s	180000
	Stablization of active land slide	Moorang	Jangi	Rarang	Akpa slip	Treatment of land slide/ slip		1	L/s	240000
		Total Stablization of active land slide						**5**		**1020000**
	Avalanche control	Moorang	Jangi	Jangi	Rirang Kanda	Snow Harvesting Structure		1	L/s	300000
	Avalanche control	Moorang	Jangi	Jangi	Bosbang	Snow Harvesting Structure		1	L/s	240000
	Avalanche control	Moorang	Jangi	Jangi	Manda-II	Snow Harvesting Structure		1	L/s	300000
	Avalanche control	Moorang	Jangi	Jangi	Manda-III	Snow Harvesting Structure		1	L/s	180000
	Avalanche control	Kalpa	Kalpa	Pangi	Batangqueo	Avalaunche Control		1	L/s	240000
	Avalanche control	Kalpa	Kalpa	Pangi	Mebar Kanda	Avalaunche Control		1	L/s	180000
	Avalanche control	Kalpa	Kalpa	Pangi	Grang Panung	Avalaunche Control		1	L/s	180000
	Avalanche control	Moorang	Jangi	Lippa	Shongla Glacier	Dev. of Snow Harvesting Structure		1		400000
		Total Avalanche control						**8**		**2020000**
	River Bank Stablization	Moorang	Jangi	Rarang	Khadra	River Bank Stabilization		1	L/s	180000
	River Bank Stablization	Moorang	Jangi	Rarang	Khadura-II	River Bank Stabilization		1	L/s	180000
	River Bank Stablization	Moorang	Jangi	Rarang	Khadura-III	River Bank Stabilization		1	L/s	300000
	River Bank Stablization	Moorang	Jangi	Rarang	Below Khadra-1	River Bank Stabilization		1	L/s	300000
	River Bank Stablization	Moorang	Jangi	Rarang	Below Khadra-II	River Bank Stabilization		1	L/s	300000
	River Bank Stablization	Moorang	Jangi	Rarang	Below Khadra-III	River Bank Stabilization		1	L/s	300000
	River Bank Stablization	Moorang	Jangi	Rarang	Below NH-5	River Bank Stabilization		1	L/s	300000
	River Bank Stablization	Kalpa	Kalpa	Pangi	Kashang Khad-I	River Bank Stabilization		1	L/s	240000
	River Bank Stablization	Kalpa	Kalpa	Pangi	Kashang Khad-II	River Bank Stabilization		1	L/s	210000
		Total River Bank Stablization						**9**		**2310000**

							Targets			
Sr. No	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin
	Civil Structure	Kalpa	Kalpa	Pangi	C-240	Civil Strut-cure		1	L/s	210000
	Civil Structure	Moorang	Jangi	Jangi	Khari Gompa	Civil Strut-cure		1	L/s	300000
	Civil Structure	Moorang	Jangi	Jangi	Protection of Jangi Kuhal	Civil Strut-cure		1	L/s	300000
	Civil Structure	Moorang	Jangi	Lippa	Ellin-1	Civil Strut-cure		1	L/s	210000
	Civil Structure	Moorang	Jangi	Lippa	Shalik Kho-tak-I	Civil Strut-cure		1	L/s	210000
	Civil Structure	Moorang	Jangi	Lippa	Pegger Khad-2	Civil Strut-cure		1	L/s	300000
	Civil Structure	Moorang	Jangi	Lippa	Rowang	Civil Strut-cure		1	L/s	180000
	Civil Structure	Moorang	Jangi	Lippa	Shongla-II	Civil Strut-cure		1	L/s	240000
	Civil Structure	Moorang	Jangi	Lippa	Above Bus Stand Lippa	Civil Strut-cure		1	L/s	240000
	Civil Structure	Moorang	Jangi	Lippa	Phirlumpha-II	Civil Strut-cure		1	L/s	210000
	Civil Structure	Moorang	Jangi	Lippa	Yangdok	Civil Strut-cure		1	L/s	180000
	Civil Structure	Moorang	Jangi	Lippa	Teti Khad	Civil Strut-cure		1	L/s	300000
	Civil Structure	Moorang	Jangi	Lippa	Teta	Civil Strut-cure		1	L/s	180000
	Civil Structure	Moorang	Jangi	Lippa	Turtang Dhar	Civil Strut-cure		1	L/s	120000
	Civil Structure	Moorang	Jangi	Lippa	Taye Khad	Civil Strut-cure		1	L/s	180000
	Civil Structure	Moorang	Jangi	Lippa	Uplungpi	Civil Strut-cure		1	L/s	180000
	Civil Structure	Moorang	Jangi	Lippa	Nichala Jojo-rang	Civil Strut-cure		1	L/s	120000
	Civil Structure	Moorang	Jangi	Lippa	Besa Khad	Civil Strut-cure		1	L/s	120000
	Civil Structure	Moorang	Jangi	Lippa	Above Tokto village	Civil Strut-cure		1	L/s	180000
	Civil Structure	Moorang	Jangi	Lippa	Tedang Yangserang	Civil Strut-cure		1	L/s	180000
	Civil Structure	Moorang	Jangi	Lippa	Donag	Civil Strut-cure		1	L/s	180000
	Civil Structure	Moorang	Jangi	Lippa	Photoden	Civil Strut-cure		1	L/s	180000
	Civil Structure	Moorang	Jangi	Lippa	Chhotapul	Civil Strut-cure		1	L/s	210000
	Civil Structure	Moorang	Jangi	Lippa	Rupang		Civil Strutcure	1	L/s	300000
	Civil Structure	Moorang	Jangi	Lippa	Bokto Gyal	Civil Strut-cure		1	L/s	240000
	Civil Structure	Moorang	Jangi	Lippa	Homti	Civil Strut-cure		0	L/s	180000
	Civil Structure	Moorang	Jangi	Lippa	Kurpa Kanda	Civil Strut-cure		1	L/s	210000
	Civil Structure	Moorang	Jangi	Lippa	Jangrang Nalla	Civil Strut-cure		0	L/s	240000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Civil Structure	Moorang	Jangi	Lippa	Akpa Nalla	Civil Strut-cure		0	L/s	240000
	Civil Structure	Moorang	Jangi	Rarang	Chhatugo Nalla	Civil Strut-cure		0	L/s	240000
	Civil Structure				Lippa	Soil Protec-tion works above Piyas Konti to Rudti source		0		200000
	Civil Structure				Lippa	Soil Protec-tion works at Shalma Tharang to Chutti		0		200000
						Total Civil Structure		**26**		**6760000**
						Total Soil & Moisture Conservation Works		**65**		**15590000**
	C/o Eco Parks	Kalpa	Kalpa	R/Peo	R/Peo	C/o Eco Park at Reckong Peo		0	L/s	1500000
						Total C/o Eco Parks		**0**		**1500000**
						Total Rural Infrastructure development		**0**		**1500000**
	Maint of Govt. Buldings	Moorang	Jangi	Rarang	Akpa	Completion of Gang Hut at Akpa		0	L/s	700000
						Total Maint of Govt. Buldings		**0**		**700000**
						Total Maintenance of Forest Infrastructure Development		**0**		**700000**
	Publicity/awareness/training	-	-	-	-	Publicity and aware-ness		0		200000
						Total Publicity/awareness/training		**0**		**200000**
	Motor Vehicles	-	-	-	-	MV		0		200000
						Total Motor Vehicles		**0**		**200000**
	Office expenses	-	-	-	-	OE		0		100000
						Total Office expenses		**0**		**100000**
						Total Administration		**0**		**500000**
	Eco Tourism/Development				Development of eco tourism	Equipment & Tents sig-nages etc.		1		2000000
						Total Eco Tourism/Development		**1**		**2000000**
						Total Others Activities		**1**		**2000000**
						G. Total				**24066000**
Name of CAT Plan : Tidong-I										
Name of Circle: Rampur										
Name of Division: Kinnaur										
	Maint. of Enrichment/Rege-naration Plantation 2nd	Moorang	Ribba	Rispa	C-191 Marungpa	2nd year	3000	5	Ha	15000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 2nd	Moorang	Ribba	Rispa	UF- Lidang (Rispa)	2nd year	3000	5	Ha	15000
		Total Maint. of Enrichment/Regenaration Plantation 2nd						**10**		**30000**
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Moorang	UF Thangi	3rd year	1600	4	Ha	6400
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Moorang	UF Nesang	3rd year	1600	1	Ha	1600
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**5**		**8000**
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Ribba	Moorang	C-196-I	4th year	1600	7		11200
		Total Maint. of Enrichment/Regenaration Plantation 4th						**7**		**11200**
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Ribba	Rispa	Somatang	1st year	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Ribba	Moorang	UF Lanen	1st year	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Ribba	Moorang	UF Thangi	1st year	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Ribba	Moorang	Pibber	1st year	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Ribba	Moorang	C-196-I	1st year	4400	5	Ha	22000
	Maint. of Enrichment/Regenaration Plantation 1st	Moorang	Ribba	Rispa	C-191	1st year	4400	5	Ha	22000
		Total Maint. of Enrichment/Regenaration Plantation 1st						**30**		**132000**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	36300
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**295200**
		Total Maintenance of Plantation						**52**		**476400**
3	Dev. of Nurseries									
	Nursery Development									
	Nursery Development	Moorang	Ribba	Moorang	Khopa Nry	Establishment of CAT Plan Nursery.		1	No	100000
	Nursery Development	Moorang	Ribba	Ribba	Skibba-I Nry	Establishment of CAT Plan Nursery.		1	No	100000
	Nursery Development	Moorang	Ribba	Ribba	Skibba-II Nry	Establishment of CAT Plan Nursery.		1	No	50000
		Total Nursery Development						**3**		**250000**
		Total Nursery Development						**3**		**250000**
	River bank stabilization/ Stream Bank Protection	Moorang	Ribba	Moorang	River Bank Rowang	Stream Bank		1	No	210000
	River bank stabilization/ Stream Bank Protection	Moorang	Ribba	Moorang	River Bank Lamber	Stream Bank		1	No	180000
	River bank stabilization/ Stream Bank Protection	Moorang	Ribba	Moorang	River Bank Kandika	Stream Bank		1	No	180000
	River bank stabilization/ Stream Bank Protection	Moorang	Ribba	Rispa	Holdo River Bank	Stream Bank		1	No	180000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	River bank stabilization/ Stream Bank Protection	Moorang	Ribba	Rispa	Antango	Stream Bank		1	No	240000
		Total River bank stabilization/Stream Bank Protection						**5**		**990000**
	Civil Structure	Moorang	Ribba	Moorang	Kolo Nalla	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Moorang	Pibber Nalla	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Moorang	Jabber -II	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Moorang	Bayankhoo -II	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Moorang	Thosaring Kul	Civil Structures		1	No	240000
	Civil Structure	Moorang	Ribba	Moorang	Laven slip	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Moorang	Nanbyur	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Moorang	Kwalo Gramang	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Moorang	Rima slip	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Moorang	Tinwak	Civil Structures		1	No	120000
	Civil Structure	Moorang	Ribba	Moorang	Kaljang	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Moorang	Baro (Thangi)	Civil Structures		1	No	240000
	Civil Structure	Moorang	Ribba	Moorang	Ragulang Thangi-I	Civil Structures		1	No	240000
	Civil Structure	Moorang	Ribba	Moorang	Ragulang Thangi-II	Civil Structures		1	No	240000
	Civil Structure	Moorang	Ribba	Moorang	Kikiso-II	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Moorang	Kohona Khoya	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Moorang	Tugna Nalla	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Moorang	Gigulang Nalla	Civil Structures		1	No	210000
	Civil Structure	Moorang	Ribba	Moorang	Horingtok	Civil Structures		1	No	210000
	Civil Structure	Moorang	Ribba	Moorang	Shangcha	Civil Structures		1	No	240000
	Civil Structure	Moorang	Ribba	Rispa	Khawajo	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Rispa	Tee Nalla-III	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Rispa	Gramin Yung	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Rispa	Duwa Khad-II	Civil Structures		1	No	180000
	Civil Structure	Moorang	Ribba	Rispa	Gramang Nalla	Civil Structures		1	No	120000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Civil Structure	Moorang	Ribba	Rispa	C/o protection wall Rispa Mandir.	Civil Structures		1	No	300000
	Civil Structure	Moorang	Ribba	Rispa	C/o protection wall near Fgd hut Rispa	Civil Structures		1	No	240000
		Total Civil Structure						**27**		**5280000**
	Total Soil & Moisture Conservation Works							**32**		**6270000**
	Maint of Govt. Buldings	Moorang	Ribba	Ribba	Ribba	Special repair of Fgd hut Ribba		1	No	350000
	Maint of Govt. Buldings	Moorang	Ribba	Ribba	Ribba	Maint of B.O. Qtr. Ribba		1	No	200000
		Total Maint of Govt. Buldings						**2**		**550000**
	Total Maintenance of Forest Infrastructure Development							**2**		**550000**
	Motor Vehicles					Motor Vehicle		0		100000
		Total Motor Vehicles						**0**		**100000**
	Office expenses					OE		0		100000
		Total Office expenses						**0**		**100000**
	Total Administration							**0**		**200000**
	Eco Tourism/Development				Development of Eco Tourism	Training, Equipment, & signages etc.		0		300000
		Total Eco Tourism/Development						**0**		**300000**
	Total Others Activities							**0**		**300000**
		G. Total								**8046400**
	Name of CAT Plan : NJPC									
	Name of Circle: Rampur									
	Name of Division: Kinnaur									
1	New Plantation									
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	70400
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**228800**
	Enrichment plantation/ Regenaration	Nichar	Nichar	Nichar	UF Wangtoo	Enrichment	38950	4	Ha	155800
	Enrichment plantation/ Regenaration	Nichar	Sungra	Bari	Teska	Enrichment	38950	2	Ha	77900
	Enrichment plantation/ Regenaration	Nichar	Tranda	Tranda	C-71 b	Enrichment	38950	2	Ha	77900
	Enrichment plantation/ Regenaration	B/nagar	B/nagar	Chaura	NC-1	Enrichment	38950	5	Ha	194800
		Total Enrichment plantation/ Regenaration						**13**		**506400**
	Total Plantation							**13**		**735200**
2	Maint. of Old Plantation									

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maintenance of Plantation									
	Maint. of Enrichment/Regenaration Plantation 2nd	Nichar	Tranda	Tranda	C-72b	2nd year Maint.	3000	5	Ha	15000
	Maint. of Enrichment/Regenaration Plantation 2nd	Nichar	Sungra	Bari	C-75a	2nd year Maint.	3000	2	Ha	6000
	Maint. of Enrichment/Regenaration Plantation 2nd	Nichar	Sungra	Sungra	C-77	2nd year Maint.	3000	2	Ha	6000
		Total Maint. of Enrichment/Regenaration Plantation 2nd						**9**		**27000**
	Maint. of Enrichment/Regenaration Plantation 3rd	B/Nagar	B/Nagar	Chaura	NC-1	3rd year Maint.	1600	3	Ha	4800
	Maint. of Enrichment/Regenaration Plantation 3rd	Nichar	Sungra	Bari	NC-74 C	3rd year Maint.	1600	4	Ha	6400
	Maint. of Enrichment/Regenaration Plantation 3rd	B/Nagar	Sholtu	Ramni	C-131	3rd year Maint.	1600	4	Ha	6400
	Maint. of Enrichment/Regenaration Plantation 3rd	Kilba	Kilba	Kilba	C-139 C	3rd year Maint.	1600	2	Ha	3200
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**13**		**20800**
	Maint. of Enrichment/Regenaration Plantation 5th	Nichar	Nichar	Nichar	C-83	5th year maint.	1600	3	Ha	4800
	Maint. of Enrichment/Regenaration Plantation 5th	Nichar	Nichar	Nichar	C-84	5th year maint.	1600	3	Ha	4800
	Maint. of Enrichment/Regenaration Plantation 5th	B/nagar	Sholtu	Jani- Ramni	U.F Jani	5th year maint.	1600	3	Ha	4800
	Maint. of Enrichment/Regenaration Plantation 5th	Kilba	Kilba	Punang	C-135	5th year maint.	1600	3	Ha	4800
	Maint. of Enrichment/Regenaration Plantation 5th	Kilba	Kilba	Kilba	C-140 Kuvidar	5th year maint.	1600	3	Ha	4800
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Urni	Tapri	C-258 b	5th year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Urni	Runang	C-248	5th year maint.	1600	7	Ha	11200
		Total Maint. of Enrichment/Regenaration Plantation 5th						**27**		**43200**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	140600
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**140600**
	Cost of Plant for Aff.							0	No.	72600
		Total Cost of Plant for Aff.						**0**		**72600**
	Maint. of Afforestation 1st Maint.	Nichar	Tranda	Thach	UF Thach	1st year Maint.	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Katgaon	Katgaon	Nathpa	UF Kandar	1st year Maint.	6000	5	Ha	30000
		Total Maint. of Afforestation 1st Maint.						**10**		**60000**
		Total Maintenance of Plantation						**59**		**364200**
	Treatment of nalas (Nos./ KM.)	Kalpa	Urni	Tapri	Above Tapri Boye nalla-II	Treatment of nalla		1	Ls	210000
	Treatment of nalas (Nos./ KM.)	Kalpa	Urni	Tapri	JanakPuri Nalla	Treatment of nalla		1	Ls	180000
		Total Treatment of nalas (Nos./KM.)						**2**		**390000**
	Stablization of active land slide	Kalpa	Urni	Tapri	Nichla Rokpan	Stabilization of active land slip/ slide		1	Ls	180000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Stablization of active land slide	Kalpa	Urni	Tapri	Above petrol Pump-II	Stabilization of active land slip/ slide		1	Ls	180000
	Stablization of active land slide	Kalpa	Urni	Tapri	Kaksthal Slip	Stabilization of active land slip/ slide		1	Ls	180000
		Total Stablization of active land slide						**3**		**540000**
	Avalanche control	Kalpa	Urni	Tapri	Talibe Top	Avalanche Control		1	Ls	270000
		Total Avalanche control						**1**		**270000**
	Total Soil & Moisture Conservation Works							**6**		**1200000**
	Publicity/awareness/training	-	-	-	-	Training, awareness, extension & Publicity		0		50000
		Total Publicity/awareness/training						**0**		**50000**
	Motor Vehicles	-	-	-	-	Motor vehicle		0		50000
		Total Motor Vehicles						**0**		**50000**
	Office expenses	-	-	-	-	OE		0		50000
		Total Office expenses						**0**		**50000**
	Total Administration							**0**		**150000**
		G. Total								**2449400**
Name of CAT Plan : Karchham Wangtoo										
Name of Circle: Rampur										
Name of Division: Kinnaur										
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	176000
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**176000**
	Enrichment plantation/ Regenaration	B/Nagar	Sholtu	Sholtu	UF-46	Enrichment	38950	5	Ha	194800
	Enrichment plantation/ Regenaration	B/Nagar	Sholtu	Jani Ramni	UF Ramni	Enrichment	38950	5	Ha	194800
		Total Enrichment plantation/ Regenaration						**10**		**389600**
	Total Plantation							**10**		**565600**
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Kalpa	Kalpa	C-239	2nd Year maint.	3000	5	Ha	15000
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Kalpa	Kalpa	C-242(v)	2nd Year maint.	3000	5	Ha	15000
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Kalpa	Kalpa	UF Powari	2nd Year maint.	3000	3	Ha	9000
	Maint. of Enrichment/Regenaration Plantation 2nd	Kilba	Kilba	Punang	UF Sholtu	2nd Year maint.	3000	5	Ha	15000
		Total Maint. of Enrichment/Regenaration Plantation 2nd						**18**		**54000**
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Kalpa	C-241	3rd Year maint.	1600	5	Ha	8000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	R/Peo	C-242-III	3rd Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	R/Peo	C-242-IV	3rd Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Roghi	C-245	3rd Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Pangi	C-237	3rd Year maint.	1600	5	Ha	8000
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**25**		**40000**
	Maint. of Enrichment/Regenaration Plantation 4th	Kilba	Karchham	Brua	C-151 (b) II	4th Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	Kalpa	C-241 Duni	4th Year maint.	1600	4	Ha	6400
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	Kalpa	C-239 Telangi-II	4th Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	R/Peo	C-242-II	4th Year maint.	1600	6	Ha	9600
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	Roghi	C-247	4th Year maint.	1600	6	Ha	9600
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	Pangi	C-237Boktu-I	4th Year maint.	1600	3	Ha	4800
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Shongthong	Tangling	C-179 Tangling-I	4th Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Shongthong	Tangling	C-179 Tangling-III	4th Year maint.	1600	3	Ha	4800
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Shongthong	Barang	C-172 b	4th Year maint.	1600	2	Ha	3200
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Shongthong	Purbani	C-181 a	4th Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Ribba	Ribba	C-188 a II	4th Year maint.	1600	4	Ha	6400
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Ribba	Ribba	C-188 b II	4th Year maint.	1600	3	Ha	4800
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Ribba	Ribba	C-189 a II	4th Year maint.	1600	4	Ha	6400
		Total Maint. of Enrichment/Regenaration Plantation 4th						**55**		**88000**
	Maint. of Enrichment/Regenaration Plantation 5th	Kilba	Karchham	Sapni	C-151(b)	5th Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	Kalpa	C-243 Ia Chini	5th Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	R/Peo	C-239 Telengi-I	5th Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	R/Peo	C-240 b Telengi-I	5th Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	R/Peo	C-242 -I	5th Year maint.	1600	6	Ha	9600
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	Pangi	C-237 Boktoo-II	5th Year maint.	1600	3	Ha	4800
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Shongthong	Barang	C-171(b)-Barang	5th Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Shongthong	Barang	UF Shongtong	5th Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 5th	Moorang	Jangi	Lippa	C-225 -I	5th Year maint.	1600	2	Ha	3200

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 5th	Moorang	Ribba	Moorang	U.F. Lanen-I	5th Year maint.	1600	4	Ha	6400
	Maint. of Enrichment/Regenaration Plantation 5th	Moorang	Ribba	Moorang	UF Thowring -I	5th Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 5th	Moorang	Ribba	Ribba	C-191-I	5th Year maint.	1600	5	Ha	8000
	Maint. of Enrichment/Regenaration Plantation 5th	Moorang	Ribba	Ribba	C-192-I	5th Year maint.	1600	3	Ha	4800
	Maint. of Enrichment/Regenaration Plantation 5th	Moorang	Ribba	Ribba	C-188 a-I	5th Year maint.	1600	4	Ha	6400
	Maint. of Enrichment/Regenaration Plantation 5th	Moorang	Ribba	Ribba	C-188 b-I	5th Year maint.	1600	3	Ha	4800
	Maint. of Enrichment/Regenaration Plantation 5th	Moorang	Ribba	Ribba	C-189 a-I	5th Year maint.	1600	4	Ha	6400
	Maint. of Enrichment/Regenaration Plantation 5th	Pooh	Pooh	Dubling	NC-01 Dubling	5th Year maint.	1600	3	Ha	4800
		Total Maint. of Enrichment/Regenaration Plantation 5th						**72**		**115200**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	454960
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**454960**
	Cost of Plants for Afforestation of degraded forest							0	No.	12100
		Total Cost of Plants for Afforestation of degraded forest						**0**		**12100**
	Cost of Plant for Aff.							0	No.	137940
		Total Cost of Plant for Aff.						**0**		**137940**
	Maint. of Afforestation 1st Maint.	Kilba	Karchham	Ralli	C-167	1st year maint.	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Kilba	Karchham	Ralli	UF Ralli	1st year maint.	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Kilba	Sangla	Rakchham	UF Rakchham	1st year maint.	6000	3	Ha	18000
	Maint. of Afforestation 1st Maint.	Kilba	Sangla	Chansu	UF Kamroo	1st year maint.	6000	3	Ha	18000
	Maint. of Afforestation 1st Maint.	Kilba	Sangla	Sangla	UF Sangla	1st year maint.	6000	3	Ha	18000
		Total Maint. of Afforestation 1st Maint.						**19**		**114000**
	Maint. of Afforestation degraded Forest 4th	Pooh	Kanam	Giabong	UF Sunali	4th year maint.	2150	5	Ha	10800
		Total Maint. of Afforestation degraded Forest 4th						**5**		**10800**
		Total Maintenance of Plantation						**194**		**1027000**
	Treatment of nalas (Nos./ KM.)	Kilba	Karchham	Shong	Kachhe Nalla	Treatment of Nalla		1		180000
	Treatment of nalas (Nos./ KM.)	Kilba	Karchham	Shong	Kuto Nalla	Treatment of Nalla		1		180000
	Treatment of nalas (Nos./ KM.)	Kilba	Karchham	Shong	Shong Nalla-1	Treatment of Nalla		1		180000
	Treatment of nalas (Nos./ KM.)	Kilba	Karchham	Shong	Rangrang Nalla	Treatment of Nalla		1		180000
	Treatment of nalas (Nos./ KM.)	Kilba	Karchham	Shong	Tichi Nalla	Treatment of Nalla		1		180000
	Treatment of nalas (Nos./ KM.)	Kilba	Karchham	Sapni	Kandralus	Treatment of Nalla		1		300000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Treatment of nalas (Nos./ KM.)	Kilba	Kilba	Kilba	Sute Nalla-II	Treatment of Nalla		1		180000
	Treatment of nalas (Nos./ KM.)	Kilba	Kilba	Kilba	Meshng Nal-la-III	Treatment of Nalla		1		180000
	Treatment of nalas (Nos./ KM.)	Kilba	Kilba	Kilba	Kalyo Nalla	Treatment of Nalla		1		240000
	Treatment of nalas (Nos./ KM.)	Kilba	Kilba	Punang	Gamla Nalla	Treatment of Nalla		1		180000
	Treatment of nalas (Nos./ KM.)	Kilba	Kilba	Punang	Niyardeen Nalla	Treatment of Nalla		1		180000
	Treatment of nalas (Nos./ KM.)	Kilba	Kilba	Punang	Halvghar	Treatment of Nalla		1		180000
	Treatment of nalas (Nos./ KM.)	Kilba	Kilba	Punang	Kanalag Nalla	Treatment of Nalla		1		180000
	Treatment of nalas (Nos./ KM.)	Kilba	Kilba	Punang	Banya Nalla	Treatment of Nalla		1		150000
		Total Treatment of nalas (Nos./KM.)						**14**		**2670000**
	Stablization of active land slide	Kilba	Karchham	Sapni	Surumecho slip	Stabilization Active Land Slide/Slips		1		150000
	Stablization of active land slide	Kilba	Karchham	Sapni	Kanai Kanda slip	Stabilization Active Land Slide/Slips		1		150000
	Stablization of active land slide	Kilba	Karchham	Sapni	Pudang slip	Stabilization Active Land Slide/Slips		1		120000
	Stablization of active land slide	Kilba	Kilba	Kilba	Shakare Slip	Stabilization Active Land Slide/Slips		1		180000
		Total Stablization of active land slide						**4**		**600000**
	Civil Structure	B/Nagar	Sholtu	Sholtu	C/o Protection wall Below Sholtu Nry	Civil Struc-tures		1		240000
	Civil Structure	Kilba	Karchham	Sapni	Rungdarang	Civil Struc-tures		1		180000
	Civil Structure	Kilba	Karchham	Sapni	Sapni Curve protection wall	Civil Struc-tures		1		240000
	Civil Structure	Kilba	Karchham	Shong	Brua-I	Civil Struc-tures		1		180000
	Civil Structure	Kilba	Karchham	Shong	Brua-II	Civil Struc-tures		1		180000
		Total Civil Structure						**5**		**1020000**
		Total Soil & Moisture Conservation Works						**23**		**4290000**
	Publicity/awareness/training	-	-	-	-	Publicity, research training and communica-tion		0		200000
	Publicity/awareness/training	-	-	-	-	Awarness & Training		0		100000
		Total Publicity/awareness/training						**0**		**300000**
	Motor Vehicles	-	-	-	-	MV		0		100000
		Total Motor Vehicles						**0**		**100000**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Office expenses	-	-	-	-	OE		0		200000
						Total Office expenses		**0**		**200000**
						Total Administration		**0**		**600000**
						G. Total				**6482600**
					Name of CAT Plan : Roura-II					
					Name of Circle: Rampur					
					Name of Division: Kinnaur					
1	New Plantation									
	Cost of Plants for Afforestation of degraded forest							0	No.	72600
						Total Cost of Plants for Afforestation of degraded forest		**0**		**72600**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	88000
						Total Cost of Plants for Enrichment plantation/ Regeneration		**0**		**88000**
	Afforestation of degraded forest	Kalpa	Urni	Urni	UF-Kutano	New	46100	3	Ha	138300
						Total Afforestation of degraded forest		**3**		**138300**
	Enrichment plantation/ Regenaration	Kalpa	Urni	Runang	C-252	New	38950	5	Ha	194800
						Total Enrichment plantation/ Regenaration		**5**		**194800**
						Total Plantation		**8**		**493700**
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Urni	Urni	UF-Yulla	2nd year maint.	3000	5	Ha	15000
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Urni	Runang	C-252	2nd year maint.	3000	5	Ha	15000
						Total Maint. of Enrichment/Regenaration Plantation 2nd		**10**		**30000**
	Maint. of Enrichment/Regenaration Plantation 1st	Kalpa	Urni	Tapri	UF Janakpuri	1st year	4400	3	Ha	13200
	Maint. of Enrichment/Regenaration Plantation 1st	Kalpa	Urni	Runang	Chhanpanung	1st year	4400	5	Ha	22000
						Total Maint. of Enrichment/Regenaration Plantation 1st		**8**		**35200**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	21800
						Total Cost of Plants for Enrichment plantation/ Regeneration		**0**		**106500**
						Total Maintenance of Plantation		**18**		**171700**
	Nursery Development	Kalpa	Urni	Urni	Urni Nry	Nursery Development		1	No	50000
	Nursery Development	Kalpa	Urni	Runang	Runang Nry	Nursery Development		1	No	50000
	Nursery Development	Kalpa	Urni	Tapri	Kaksthal	Nursery Development		1	No	75000
						Total Nursery Development		**3**		**175000**
						Total Nursery Development		**3**		**175000**
	Treatment of nalas (Nos./ KM.)	Kalpa	Urni	Urni	Yuldand Nalla	Stabilization of Nalla.		1	No	240000
	Treatment of nalas (Nos./ KM.)	Kalpa	Urni	Runang	Garangcho Nalla above old H.T. Road	Stabilization of Nalla.		1	No	180000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Treatment of nalas (Nos./ KM.)	Kalpa	Urni	Runang	Kurme Nal-la-II	Stabilization of Nalla.		1	No	180000
		Total Treatment of nalas (Nos./KM.)						**3**		**600000**
	Stablization of active land slide	Kalpa	Urni	Runang	Rajulo above Army Camp	Stabiliza-tion of land slides/slips		1	No	180000
	Stablization of active land slide	Kalpa	Urni	Runang	Upper Runang	Stabiliza-tion of land slides/slips		1	No	120000
	Stablization of active land slide	Kalpa	Urni	Runang	Slip above Lafen jiu House Cholling	Stabiliza-tion of land slides/slips		1	No	180000
	Stablization of active land slide	Kalpa	Urni	Runang	Kurme slip	Stabiliza-tion of land slides/slips		1	No	180000
	Stablization of active land slide	Kalpa	Urni	Runang	Kutang Ram-den	Stabiliza-tion of land slides/slips		1	No	180000
	Stablization of active land slide	Kalpa	Urni	Urni	Garang Khaso slip	Stabiliza-tion of land slides/slips		1	No	210000
	Stablization of active land slide	Kalpa	Urni	Urni	Monerang slip	Stabiliza-tion of land slides/slips		1	No	210000
		Total Stablization of active land slide						**7**		**1260000**
	Avalanche control	Kalpa	Urni	Runang	Gorme	Avalanche control		1	No	180000
	Avalanche control	Kalpa	Urni	Runang	Saticho	Avalanche control		1	No	180000
	Avalanche control	Kalpa	Urni	Runang	Patik	Avalanche control		1	No	180000
		Total Avalanche control						**3**		**540000**
		Total Soil & Moisture Conservation Works						**13**		**2400000**
	Maint of existing path	Kalpa	Urni	Urni	Yulla	Maint. of Path from Hemso-mangden to Krishan Mandir Yul-la Kanda		1	No	150000
	Maint of existing path	Kalpa	Urni	Runang	Runang	Maint. of Path from Kastyerang to Runang Village		1	No	90000
		Total Maint of existing path						**2**		**240000**
		Total Maintenance of Forest Infrastructure Development						**2**		**240000**
	Amenities to staff and labour	-	-	-	-	Amenities to staff and Labour		0		100000
		Total Amenities to staff and labour						**0**		**100000**
	Motor Vehicles	-	-	-	-	Motor ve-hicle		0		200000
		Total Motor Vehicles						**0**		**200000**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Office expenses	-	-	-	-	Office expenses		0		100000
						Total Office expenses		**0**		**100000**
						Total Administration		**0**		**400000**
	Operational Support	-	-	-	-	Establishment cost/ Operational support		0		100000
						Total Operational Support		**0**		**100000**
						Total Others Activities		**0**		**100000**
						G. Total				**3980400**
					Name of CAT Plan :	**Sorang**				
					Name of Circle:	**Rampur**				
					Name of Division:	**Kinnaur**				
1	New Plantation									
	Afforestation	Bhabanagar	B/Nagar	Chaura	UF-Maunti Dhar	Afforestation New	61900	5	Ha	309500
	Afforestation	Bhabanagar	B/Nagar	C/Kamba	UF-Gharshu	Afforestation New	61900	3	Ha	185700
						Total Afforestation		**8**		**495200**
	Cost of Plants for Aff.							0	No.	193600
						Total Cost of Plants for Aff.		**0**		**193600**
	Cost of Plants for Assisted Natural Regeneration							0	No.	27500
						Total Cost of Plants for Assisted Natural Regeneration		**0**		**27500**
	Assisted Natural Regeneration	Nichar	Nichar	Nichar	NC-14	Assisted Natural regeneration	23400	5	Ha	117000
						Total Assisted Natural Regeneration		**5**		**117000**
						Total Plantation		**13**		**833300**
	Maint. of Enrichment/Regenaration Plantation 2nd	Bhabanagar	B/Nagar	Bada Kamba	UF-15	2nd year maint	3000	3	Ha	9000
						Total Maint. of Enrichment/Regenaration Plantation 2nd		**3**		**9000**
	Cost of Plants for Assisted Natural Regeneration							0	No.	181500
						Total Cost of Plants for Assisted Natural Regeneration		**0**		**181500**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	14500
						Total Cost of Plants for Enrichment plantation/ Regeneration		**0**		**14500**
	Cost of Plant for Aff.							0	No.	65300
						Total Cost of Plant for Aff.		**0**		**65300**
	Maint. of Afforestation 1st Maint.	Bhabanagar	B/Nagar	Bada Kamba	UF-4	1st year maint	6000	4	Ha	24000
	Maint. of Afforestation 1st Maint.	Bhabanagar	B/Nagar	Bada Kamba	Titar Nalla	1st year maint	6000	5	Ha	30000
						Total Maint. of Afforestation 1st Maint.		**9**		**54000**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of ANR Forest 1st	Nichar	Nichar	Nichar	C-82	Ist year Maint.	1500	5	Ha	7500
	Maint. of ANR Forest 1st	Nichar	Tranda	Tranda	NC-14	Ist year Maint.	1500	5	Ha	7500
	Maint. of ANR Forest 1st	Nichar	Tranda	Tranda	C-71 b	Ist year Maint.	1500	5	Ha	7500
	Maint. of ANR Forest 1st	Nichar	Tranda	Tranda	C-70 a	Ist year Maint.	1500	5	Ha	7500
	Maint. of ANR Forest 1st	Nichar	Nichar	Nichar	C-86	Ist year Maint.	1500	5	Ha	7500
		Total Maint. of ANR Forest 1st						**25**		**37500**
		Total Maintenance of Plantation						**37**		**361800**
	Nursery Development	Bha-banagar	B/Nagar	Bada Kamba	Chota Kamba Nry	Raising/Dev. of Nursery		1	No	75000
	Nursery Development	Bha-banagar	B/Nagar	B/Nagar	B/Nagar Nry	Raising/Dev. of Nursery		1	No	75000
	Nursery Development	Nichar	Tranda	Tranda	Tranda Nry	Raising/Dev. of Nursery		1	No	50000
	Nursery Development	Nichar	Sungra	Bari	Bari Nry	Raising/Dev. of Nursery		1	No	50000
	Nursery Development	Nichar	Sungra	Sungra	Sungra/Baro	Raising/Dev. of Nursery		1	No	50000
	Nursery Development	Nichar	Nichar	Nichar	Nichar Nry	Raising/Dev. of Nursery		1	No	50000
		Total Nursery Development						**6**		**350000**
		Total Nursery Development						**6**		**350000**
	Treatment of nalas (Nos./ KM.)	Bha-baNagar	B/Nagar	Solaring	Shishang Nalla	Stabilization of Nalla.		1	No	150000
	Treatment of nalas (Nos./ KM.)	Bha-baNagar	B/Nagar	Solaring	Rokchang Nalla	Stabilization of Nalla.		1	No	150000
	Treatment of nalas (Nos./ KM.)	Bha-baNagar	B/Nagar	Solaring	Nadava Nalla	Stabilization of Nalla.		1	No	120000
	Treatment of nalas (Nos./ KM.)	Bha-baNagar	B/Nagar	Solaring	Phuragdong Nalla	Stabilization of Nalla.		1	No	120000
	Treatment of nalas (Nos./ KM.)	Bha-baNagar	B/Nagar	C/Kamba	Limchoden Nalla	Stabilization of Nalla.		1	No	120000
	Treatment of nalas (Nos./ KM.)	Bha-baNagar	B/Nagar	C/Kamba	Sarthi Nalla	Stabilization of Nalla.		1	No	120000
	Treatment of nalas (Nos./ KM.)	Bha-baNagar	B/Nagar	C/Kamba	Chalti Nalla	Stabilization of Nalla.		1	No	210000
	Treatment of nalas (Nos./ KM.)	Bha-baNagar	B/Nagar	C/Kamba	Chhakushpa To Molang Nalla	Stabilization of Nalla.		1	No	150000
	Treatment of nalas (Nos./ KM.)	Bha-baNagar	B/Nagar	C/Kamba	Baro Nalla	Stabilization of Nalla.		1	No	210000
		Total Treatment of nalas (Nos./KM.)						**9**		**1350000**
	Stablization of active land slide	Bha-baNagar	B/Nagar	Rupi	Godombo slip-II	Stabiliza-tion of land slides/ slips		1	No	150000
	Stablization of active land slide	Bha-baNagar	B/Nagar	Chaura	Chiljungle slip	Stabiliza-tion of land slides/ slips		1	No	180000
	Stablization of active land slide	Bha-baNagar	B/Nagar	Chaura	Sondhar slip	Stabiliza-tion of land slides/ slips		1	No	150000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Stablization of active land slide	Bha-baNagar	B/Nagar	Chaura	Dumti slip	Stabiliza-tion of land slides/ slips		1	No	180000
	Stablization of active land slide	Bha-baNagar	B/Nagar	B/Nagar	Solding-III	Stabiliza-tion of land slides/ slips		1	No	150000
						Total Stablization of active land slide		**5**		**810000**
						Total Soil & Moisture Conservation Works		**14**		**2160000**
	Maint of Govt. Buldings	Bha-baNagar	B/Nagar	B/Nagar	Solaring	Repair of Solaring Khad near inpection hut Solaring		1	No	200000
	Maint of Govt. Buldings	Bha-baNagar	B/Nagar	C/Kamba	C/Kamba	C/o Mali hut C/Kamba		1	No	250000
	Maint of Govt. Buldings	Bha-baNagar	B/Nagar	B/Kamba	B/Kamba	Repair of Fgd hut		1	No	50000
	Maint of Govt. Buldings	Bha-baNagar	B/Nagar	B/Nagar	B/Nagar	C/o Range Store at B/ Nagar		1	No	225000
	Maint of Govt. Buldings	Bha-baNagar	B/Nagar	B/Nagar	B/Nagar	Repair of Fgd hut		1	No	87500
	Maint of Govt. Buldings	Bha-baNagar	B/Nagar	B/Nagar	B/Nagar	Repair of Range office compound		1	No	287500
	Maint of Govt. Buldings	Bha-baNagar	B/Nagar	B/Nagar	B/Nagar	Repair of Mali hut		1	No	87500
	Maint of Govt. Buldings	Bha-baNagar	B/Nagar	Chaura	Chaura	C/o cremeto-ria		1	No	175000
	Maint of Govt. Buldings	Bha-baNagar	Sholtu	Sholtu	Sholtu	C/o Fgd hut Sholtu		1	No	400000
	Maint of Govt. Buldings	Nichar	Nichar	Nichar	Nichar	Special re-pair of Type -I qtr		1	No	100000
	Maint of Govt. Buldings	Nichar	Sungra	Sungra	Sungra	Special repair of fgd hut		1	No	125000
	Maint of Govt. Buldings	Nichar	Sungra	Bari	Bari	Special repair of fgd hut		1	No	175000
	Maint of Govt. Buldings	Nichar	Tranda	Tranda	Tranda	Special repair of fgd hut		1	No	125000
	Maint of Govt. Buldings	Nichar	Tranda	Thach	Thach	Special repair of fgd hut		1	No	100000
	Maint of Govt. Buldings	Nichar	Tranda	Tranda	Tranda	Special re-pair of FRH Tranda		1	No	300000
	Maint of Govt. Buldings	Nichar	Nichar	Nichar	Nichar	Special repair of TypeIII Qtr at Nichar		1	No	125000
	Maint of Govt. Buldings	Nichar	Nichar	Nichar	Nichar	Special repair of Range office Nichar		1	No	200000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint of Govt. Buldings	BhabaNagar	B/Nagar	B/Kamba	B/Kamba	C/o of Baudi at Sarthi Nalla		1	No	125000
	Maint of Govt. Buldings	Nichar	Nichar	Nichar	Nichar Nry		C/o Water storage Tank for Nichar Nry	1	No	500000
	Maint of Govt. Buldings	Bhabanagar	B/Nagar	Chaura		Spl. Repair of FRH Chaura		1	No	200000
	Maint of Govt. Buldings	B/nagar	B/nagar	Chaura	Chaura		Completion of FCP Chaura	1		1000000
					Total	**Maint of Govt. Buldings**		**21**		**4837500**
	Maint of existing path	BhabaNagar	B/Nagar	Chaura	Chankaponag	Replacement of old wooden bridge into steel foot bridge over Chankaponag		1	No	175000
	Maint of existing path	BhabaNagar	B/Nagar	Bada Kamba	Solaring	Maint.of foot bridge over Solaring Khad		1	No	150000
	Maint of existing path	BhabaNagar	B/Nagar	Rupi	Harko	Replacement of old wooden bridge into steel foot bridge over Harko Nalla		1	No	150000
	Maint of existing path	BhabaNagar	B/Nagar	Bada Kamba	Bada Kamba	Repair of Path from SolaringVillage to Rockrang		1	No	175000
	Maint of existing path	BhabaNagar	B/Nagar	Bada Kamba	Bada Kamba	Repair of path from Kacharang bridge to Gharshu		1	No	175000
	Maint of existing path	BhabaNagar	B/Nagar	Bada Kamba	Bada Kamba	Repair of 0f path from c/ Kamba to Dumti		1	No	175000
	Maint of existing path	BhabaNagar	B/Nagar	Rupi	Rupi	Repair of Path from Shorang to Dubling		1	No	125000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint of existing path	Bha-baNagar	B/Nagar	C/Kamba	C/Kamba	Repair of Path from Shorang intake to Shorang Village		1	No	75000
	Maint of existing path	Bha-baNagar	B/Nagar	Rupi	Rupi	Repair of Path from Shigarcha to Rupi		1	No	125000
	Maint of existing path	Bha-baNagar	B/Nagar	Chaura	Chaura	Repair of I/ Path from Manutidhar to Thach Village		1	No	150000
	Maint of existing path	Bha-baNagar	B/Nagar	B/Nagar	B/Nagar	Repair of approach road NH-5 to Range office		1	No	125000
						Total Maint of existing path		**11**		**1600000**
						Total Maintenance of Forest Infrastructure Development		**26**		**6437500**
	Amenities to staff and labour	-	-	-	-	Amenities to staff & labourer		0		50000
						Total Amenities to staff and labour		**0**		**50000**
	Publicity/awareness/training	-	-	-	-	Publicity, Workshop, Meeting & Awareness		0		100000
						Total Publicity/awareness/training		**0**		**100000**
	Motor Vehicles	-	-	-	-	Motor Vehicle		0		125000
						Total Motor Vehicles		**0**		**125000**
	Training and Extension programme	-	-	-	-	Training		0		100000
						Total Training and Extension programme		**0**		**100000**
	Office expenses	-	-	-	-	Office Expenses		0		100000
						Total Office expenses		**0**		**100000**
	Salary /TA	-	-	-	-	Salary		0		100000
						Total Salary /TA		**0**		**100000**
						Total Administration		**0**		**575000**
	Wild Life Activities	Bha-baNagar	B/Nagar	Bada Kamba	Bada Kamba	C/o Protection Wall near Kul Dev Naryan Temple Chhota Kamba		0	No	125000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Wild Life Activities	BhabaNagar	B/Nagar	Bada Kamba	Bada Kamba	C/o Protection Wall around Nagin Mata Temple Chhota Kamba		0	No	200000
	Wild Life Activities	BhabaNagar	B/Nagar	Bada Kamba	Bada Kamba	C/o R/Wall Near Naryan Temple B/ Kamba		0	No	150000
	Wild Life Activities	BhabaNagar	Sholtu	Sholtu	Sholtu	C/o Protection wall below FRH Sholtu		0	No	250000
		Total Wild Life Activities						**0**		**725000**
		Total Wild Life Activities						**0**		**725000**
Name of CAT Plan : Selti Masrang										
Name of Circle: Rampur										
Name of Division: Kinnaur										
	Nursery Development	Katgaon	Katgaon	Musrang	Darchi Nursery	Nursery Development		1	No	150000
	Nursery Development	Katgaon	Katgaon	Kafnoo	Khajura Nry	Nursery Development		1	No	150000
		Total Nursery Development						**2**		**300000**
		Total Nursery Development						**2**		**300000**
	Treatment of nalas (Nos./ KM.)	Katgaon	Katgaon	Musrang	Yangpa Nalla	Stabilization of Nalla.		1	No	240000
	Treatment of nalas (Nos./ KM.)	Katgaon	Katgaon	Musrang	Angyan Nalla	Stabilization of Nalla.		1	No	240000
	Treatment of nalas (Nos./ KM.)	Katgaon	Katgaon	Nathpa	Kandhar Nalla	Stabilization of Nalla.		1	No	240000
	Treatment of nalas (Nos./ KM.)	Katgaon	Katgaon	Musrang	Below Kasrim	Stabilization of Nalla.		1	No	240000
	Treatment of nalas (Nos./ KM.)	Katgaon	Katgaon	Musrang	Near Katgaon Bridge	Stabilization of Nalla.		1	No	240000
	Treatment of nalas (Nos./ KM.)	Katgaon	Katgaon	Nathpa	Kacharang Nalla	Stabilization of Nalla.		1	No	240000
	Treatment of nalas (Nos./ KM.)	Katgaon	Katgaon	Kafnoo	Below Shango	Stabilization of Nalla.		1	No	180000
	Treatment of nalas (Nos./ KM.)	Katgaon	Katgaon	Musrang	Darchi Nalla	Stabilization of Nalla.		1	No	240000
	Treatment of nalas (Nos./ KM.)	Katgaon	Katgaon	Musrang	Shango Nalla	Stabilization of Nalla.		1	No	240000
	Treatment of nalas (Nos./ KM.)	Katgaon	Katgaon	Kafnoo	Bawa Khad	Stabilization of Nalla.		1	No	240000
	Treatment of nalas (Nos./ KM.)	Katgaon	Katgaon	Kafnoo	Khajura Nalla	Stabilization of Nalla.		1	No	180000
	Treatment of nalas (Nos./ KM.)	Katgaon	Katgaon	Musrang	Shapaney Nalla	Stabilization of Nalla.		1	No	240000
		Total Treatment of nalas (Nos./KM.)						**12**		**2760000**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Stablization of active land slide	Katgaon	Katgaon	Katgaon	Ghanapo Khad	Stabiliza-tion of land slides/slips		1	No	240000
	Stablization of active land slide	Katgaon	Katgaon	Musrang	Bunnalang	Stabiliza-tion of land slides/slips		1	No	240000
	Stablization of active land slide	Katgaon	Katgaon	Musrang	Surcho slip	Stabiliza-tion of land slides/slips		1	No	180000
	Stablization of active land slide	Katgaon	Katgaon	Kafnoo	Limchalng slip	Stabiliza-tion of land slides/slips		1	No	180000
	Stablization of active land slide	Katgaon	Katgaon	Kafnoo	Kasirim slip	Stabiliza-tion of land slides/slips		1	No	180000
	Stablization of active land slide	Katgaon	Katgaon	Musrang	Yangpa slip	Stabiliza-tion of land slides/slips		1	No	180000
	Stablization of active land slide	Katgaon	Katgaon	Musrang	Kraba slip	Stabiliza-tion of land slides/slips		1	No	180000
		Total Stablization of active land slide						**7**		**1380000**
		Total Soil & Moisture Conservation Works						**19**		**4140000**
	Equipments/Tools	-	-	-	-	Office equipment		0		50000
		Total Equipments/Tools						**0**		**50000**
	Salary /TA	-	-	-	-	Establish-ment cost		0		50000
		Total Salary /TA						**0**		**50000**
		Total Administration						**0**		**100000**
	Research & Studies	-	-	-	-	Research capacity building, Publicity		0		100000
		Total Research & Studies						**0**		**100000**
		Total Others Activities						**0**		**100000**
		G. Total								**4640000**
		Name of CAT Plan : Rampur HEP								
		Name of Circle: Rampur								
		Name of Division: Rampur								
	Maint. of Enrichment/Rege-naration Plantation 3rd	Bahli	Surad	Khamadi	C-127	3rdyear maintenance	1300	2	Ha	2600
	Maint. of Enrichment/Rege-naration Plantation 3rd	Bahli	Bahli	Jarashi	C-144	3rdyear maintenance	1300	2	Ha	2600
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**4**		**5200**
	Maint. of Enrichment/Rege-naration Plantation 4th	Bahli	Bahli	Bahli	C-148	4th year maintenance	1300	2	Ha	2600
	Maint. of Enrichment/Rege-naration Plantation 4th	Bahli	Bahli	Theda	UF-Baltidhar	4th year maintenance	1300	2	Ha	2600
	Maint. of Enrichment/Rege-naration Plantation 4th	Nankhari	Sholi	Chakti	C-103 Thaily	4th year maintenance	1300	2	Ha	2600

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 4th	Nankhari	Sholi	Sholi	C-111	4th year maintenance	1300	2	Ha	2600
	Maint. of Enrichment/Regenaration Plantation 4th	Nankhari	Nankhari	Kungal	C-117	4th year maintenance	1300	5	Ha	6500
		Total Maint. of Enrichment/Regenaration Plantation 4th						**13**		**16900**
	Maint. of Enrichment/Regenaration Plantation 5th	Nankhari	Nankhari	Nankhari	C-105	5th year maintenance	1300	2	Ha	2600
	Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Jaghori	Jaghori	C-192 (Kanidhar)	5th year maintenance	1300	2	Ha	2600
	Maint. of Enrichment/Regenaration Plantation 5th	Rampur	Nogli	Nogli	Gartol UF Rajpura	5th year maintenance	1300	2	Ha	2600
	Maint. of Enrichment/Regenaration Plantation 5th	Rampur	Rampur	Rampur	Gwandi	5th year maintenance	1300	2	Ha	2600
		Total Maint. of Enrichment/Regenaration Plantation 5th						**8**		**10400**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	60100
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**60100**
	Cost of Plants for Afforestation of degraded forest							0	No.	4800
		Total Cost of Plants for Afforestation of degraded forest						**0**		**4800**
	Maint. of Afforestation degraded Forest 5th	Bahli	Bahli	Bahli	UF-47	5th year maintenance	1700	2	Ha	3400
		Total Maint. of Afforestation degraded Forest 5th						**2**		**3400**
		Total Maintenance of Plantation						**27**		**100800**
	Amenities to staff and labour	-	-	-	-	Amenties to staff and labour		0		25000
		Total Amenities to staff and labour						**0**		**25000**
	Motor Vehicles	-	-	-	-	Motor vehicle		0		25000
		Total Motor Vehicles						**0**		**25000**
	Office expenses	-	-	-	-	Office Expenses		0		50000
		Total Office expenses						**0**		**50000**
		Total Administration						**0**		**100000**
	Eco Tourism/Development	Rampur	Rampur	Rampur		Eco-Tourism Nature Park at Rampur		0		100000
		Total Eco Tourism/Development						**0**		**100000**
		Total Others Activities						**0**		**100000**
		G. Total								**300800**
Name of CAT Plan : NJPC										
Name of Circle: Rampur										
Name of Division: Rampur										
	Maint. of Enrichment/Regenaration Plantation 3rd	Rampur	Sanathali	Sanathali	C-179 b	3rd Year maint.	1300	2	Ha	2600
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Sarahan	Mashnoo	UF-5 Gatwa	3rd Year maint.	1300	2	Ha	2600
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Sarahan	Bhagwat	C-187	3rd Year maint.	1300	5	Ha	6500

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**9**		**11700**
	Maint. of Enrichment/Regenaration Plantation 5th	Rampur	Rampur	Pashada	Duga Chalan	5th year maint.	1300	2	Ha	2600
	Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Gopalpur	Gopalpur	C-182 b Nal	5th year maint.	1300	3	Ha	3900
	Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Gopalpur	Dofda	Uchinala	5th year maint.	1300	2	Ha	2600
	Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Gopalpur	Gopalpur	Deev C-183	5th year maint.	1300	3	Ha	3900
	Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Sarahan	Sarahan	UF 6 c (Kingri dhar)	5th year maint.	1300	2	Ha	2600
	Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Sarahan	Badhal	UF 6 a	5th year maint.	1300	5	Ha	6500
		Total Maint. of Enrichment/Regenaration Plantation 5th						**17**		**22100**
	Cost of Plants for Enrichment plantation/ Regeneration	Rampur	Sanathali	Sanathali	C-179 b	3rd Year maint.		0	No.	62800
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**62800**
						Total Maintenance of Plantation		**26**		**96600**
	Motor Vehicles	-	-	-	-	Vehicle Operating cost		0		25000
						Total Motor Vehicles		**0**		**25000**
	Travelling allowance	-	-	-	-	Travelling Allowance		0		20000
						Total Travelling allowance		**0**		**20000**
	Office expenses	-	-	-	-	Office Expenses		0		25000
						Total Office expenses		**0**		**25000**
	Salary /TA	-	-	-	-	Contractual emoluments		0		398400
						Total Salary /TA		**0**		**398400**
						Total Administration		**0**		**468400**
						G. Total				**565000**
		Name of CAT Plan : Upper Nanti								
		Name of Circle: Rampur								
		Name of Division: Rampur								
	Cost of Plants for Enrichment plantation/ Regeneration	Sarahan	Phancha	Phancha	C-203 Drobani	Enrichment planting		0	No.	176000
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**176000**
	Enrichment plantation/ Regenaration	Sarahan	Phancha	Phancha	C-203 Drobani	Enrichment planting	32200	5	Ha	161000
	Enrichment plantation/ Regenaration	Sarahan	Phancha	Phancha	C-201 Barcha	Enrichment planting	32200	5	Ha	161000
						Total Enrichment plantation/ Regenaration		**10**		**322000**
						Total Plantation		**10**		**498000**
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Phancha	Phancha	C-206 Sharan Gad	3rd year maintenance	1300	5	Ha	6500

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Phancha	Phancha	C-205 Katbari	3rd year maintenance	1300	5	Ha	6500
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**10**		**13000**
	Maint. of Enrichment/Regenaration Plantation 1st	Sarahan	Phancha	Phancha	C-202 Sadali Gad	1st year maintenance	3550	5	Ha	17800
	Maint. of Enrichment/Regenaration Plantation 1st	Sarahan	Phancha	Phancha	C-205 Lajaya	1st year maintenance	3550	5	Ha	17800
		Total Maint. of Enrichment/Regenaration Plantation 1st						**10**		**35600**
	Cost of Plants for Enrichment plantation/ Regeneration	Sarahan	Phancha	Phancha	C-202 Sadali Gad	1st year maintenance		0	No.	36300
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**96800**
						Total Maintenance of Plantation		**20**		**145400**
	Nursery Development	Sarahan	Phancha	Phancha	Phancha Nursery	Maintenance of existing nursery		1	No	25000
						Total Nursery Development		**1**		**25000**
						Total Nursery Development		**1**		**25000**
	Treatment of nalas (Nos./ KM.)	Sarahan	Phancha	Phancha	Shangrai Nalla	Stablization of Nalla		01	No	180000
	Treatment of nalas (Nos./ KM.)	Sarahan	Phancha	Phancha	Khoi Nalla	Stablization of Nalla		1	No	180000
						Total Treatment of nalas (Nos./KM.)		**2**		**360000**
	Stablization of active land slide	Sarahan	Phancha	Phancha	Khanoru Thach	Stablization of land slides/slips		1	No	120000
						Total Stablization of active land slide		**1**		**120000**
						Total Soil & Moisture Conservation Works		**3**		**480000**
	Reward & incentive to informers	-	-	-	-	Reward/ Incentive to informers		0	Ls	5000
						Total Reward & incentive to informers		**0**		**5000**
						Total Forest Infrastructure development		**0**		**5000**
	Publicity/awareness/training	-	-	-	-	(i) Publicity for awareness through Kala Jatha (Nukar Natak)		0	Ls	5000
						Total Publicity/awareness/training		**0**		**5000**
	Motor Vehicles	-	-	-	-	Mobility for protection vehicle		0	Ls	150000
						Total Motor Vehicles		**0**		**150000**
	Office expenses	-	-	-	-	(x) O.E.		0	Ls	10000
						Total Office expenses		**0**		**10000**
						Total Administration		**0**		**165000**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Income generation activities /(V.C) domestic cattle	-	-	-	-	(iii) Field equip-ments and medicine for management of wildlife		0	Ls	50000
		Total Income generation activities /(V.C) domestic cattle						**0**		**50000**
	Energy Saving devices	-	-	-	-	(i) Distri-bution of Induction Cooker/LPG		0	Ls	10000
	Energy Saving devices	-	-	-	-	(ii) Distribu-tion of Solar lights		0	Ls	10000
	Energy Saving devices	-	-	-	-	(iii) Distri-butions of Induction heater/ cooker		0	Ls	10000
		Total Energy Saving devices						**0**		**30000**
	Vaccination of domestic cattle	-	-	-	-	(ii) Vacci-nation of domestic cattle		0	Ls	5000
		Total Vaccination of domestic cattle						**0**		**5000**
	Site specific work plan	-	-	-	-	Site specific work plan		0	Ls	250000
		Total Site specific work plan						**0**		**250000**
		Total Others Activities						**0**		**335000**
	Anti pocher activity	-	-	-	-	(i) Engage-ment of Anti Poacher/ Wild Life census		0	Ls	14400
		Total Anti pocher activity						**0**		**14400**
		Total Wild Life Activities						**0**		**14400**
		G. Total								**1667800**
Name of CAT Plan : Lower Nanti										
Name of Circle: Rampur										
Name of Division: Rampur										
	Maint. of Enrichment/Rege-naration Plantation 1st	Sarahan	Jaghori	Jaghori	UF-14 Karai	1st year maintenance	3550	5	Ha	17800
	Maint. of Enrichment/Rege-naration Plantation 1st	Sarahan	Phancha	Phancha	UF-Phancha	1st year maintenance	3550	5	Ha	17800
		Total Maint. of Enrichment/Regenaration Plantation 1st						**10**		**35600**
	Cost of Plants for Enrich-ment plantation/ Regener-ation							0	No.	72600
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**72600**
		Total Maintenance of Plantation						**10**		**108200**
	Nursery Development	Sarahan	Jaghori	Jaghori	Jaghori nurseri	Extension of nursery		1		25000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Nursery Development	Sarahan	Jaghori	Jaghori	Jaghori nurseri	Maintenance of existing nursery		1		20000
		Total Nursery Development						**2**		**45000**
		Total Nursery Development						**2**		**45000**
	Treatment of nalas (Nos./ KM.)	Sarahan	Phancha	Phancha	Nehri Gad	Stablization of Nalla		1		180000
	Treatment of nalas (Nos./ KM.)	Sarahan	Phancha	Phancha	Boidhar	Stablization of Nalla		1		180000
		Total Treatment of nalas (Nos./KM.)						**2**		**360000**
	Stablization of active land slide	Sarahan	Jaghori	Jaghori	Branda Slip	Stablization of land slides/slips		1		330000
		Total Stablization of active land slide						**1**		**330000**
		Total Soil & Moisture Conservation Works						**3**		**690000**
	Construction and repair of existing boundary pillars/ chak pillars	-	-	-	-	Construction and repair of existing boundary pillars/chak pillars		0		10000
		Total Construction and repair of existing boundary pillars/chak pillars						**0**		**10000**
		Total Rural Infrastructure development						**0**		**10000**
	Reward & incentive to informers	-	-	-	-	Reward/ Incentive to informers		0		5000
		Total Reward & incentive to informers						**0**		**5000**
		Total Forest Infrastructure development						**0**		**5000**
	Amenities to staff and labour	-	-	-	-	(ix) Amenities to staff & labour		0		10000
		Total Amenities to staff and labour						**0**		**10000**
	Publicity/awareness/training	-	-	-	-			0		30000
		Total Publicity/awareness/training						**0**		**30000**
	Equipments/Tools	-	-	-	-			0		50000
		Total Equipments/Tools						**0**		**50000**
	Motor Vehicles	-	-	-	-	(v) Mobility for protection-vehicle		0		295000
		Total Motor Vehicles						**0**		**295000**
	Office expenses	-	-	-	-	(vii) O.E		0		15000
		Total Office expenses						**0**		**15000**
		Total Administration						**0**		**400000**
	Vaccination of domestic cattle	-	-	-	-	(ii) Vaccination of domestic cattle		0		20000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
						Total Vaccination of domestic cattle		**0**		**20000**
						Total Others Activities		**0**		**20000**
	Anti pocher activity	-	-	-	-	(i) Engagement of Anti Poacher/ Wild Life census		0		14400
						Total Anti pocher activity		**0**		**14400**
						Total Wild Life Activities		**0**		**14400**
						G. Total				**1292600**
						Name of CAT Plan : Sumez				
						Name of Circle: Rampur				
						Name of Division: Rampur				
	Maint. of Enrichment/Regenaration Plantation 2nd	Sarahan	Phancha	Sarpara	C-212 a Sarpara	2nd year maintenance	2400	5	Ha	12000
	Maint. of Enrichment/Regenaration Plantation 2nd	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-I	2nd year maintenance	2400	5	Ha	12000
						Total Maint. of Enrichment/Regenaration Plantation 2nd		**10**		**24000**
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Phancha	Sarpara	C-214 Sechi-I	3rd year maintenance	1300	5	Ha	6500
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Phancha	Sarpara	C-214 Sechi-II	3rd year maintenance	1300	5	Ha	6500
						Total Maint. of Enrichment/Regenaration Plantation 3rd		**10**		**13000**
	Maint. of Energy Plantation 1st	Sarahan	Phancha	Sarpara	C-213 b Manjkalaya	1st year maintenance	4800	5	Ha	24000
						Total Maint. of Energy Plantation 1st		**5**		**24000**
	Maint. of Energy Plantation 2nd	Sarahan	Phancha	Sarpara	C-215 Suga	2nd year maintenance	3250	5	Ha	16300
						Total Maint. of Energy Plantation 2nd		**5**		**16300**
	Maint. of Enrichment/Regenaration Plantation 1st	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-II	1st year maintenance	3550	5	Ha	17800
	Maint. of Enrichment/Regenaration Plantation 1st	Sarahan	Phancha	Sarpara	Tikridhar	1st year maintenance	3550	5	Ha	17800
						Total Maint. of Enrichment/Regenaration Plantation 1st		**10**		**35600**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	145200
						Total Cost of Plants for Enrichment plantation/ Regeneration		**0**		**145200**
	Cost of Plants Energy Plantation							0	No.	60500
						Total Cost of Plants Energy Plantation		**0**		**60500**
						Total Maintenance of Plantation		**40**		**318600**
	Nursery Development	Sarahan	Phancha	Sarpara	Kandhar Nursery	Extension of existing nursery		1	L/S	50000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Nursery Development	Sarahan	Phancha	Sarpara	Kandhar Nursery	Maintenance of existing nursery		1	L/S	25000
	Nursery Development	Sarahan	Phancha	Sarpara	Sarpara Nursery	Maintenance of existing nursery		1	L/S	25000
						Total Nursery Development		**3**		**100000**
						Total Nursery Development		**3**		**100000**
4	Soil & water Conservation Works									
						Total River bank stabilization/Stream Bank Protection		**0**		**360000**
	Treatment of nalas (Nos./ KM.)	Sarahan	Phancha	Sarpara	Bhaga Nalla	Stablization of Nalla		1	L/S	210000
	Treatment of nalas (Nos./ KM.)	Sarahan	Phancha	Sarpara	Keuti Nalla	Stablization of Nalla		1	L/S	210000
						Total Treatment of nalas (Nos./KM.)		**2**		**420000**
	Stablization of active land slide	Sarahan	Phancha	Sarpara	Khadoper	Stablization of land slides/slips		1	L/S	180000
						Total Stablization of active land slide		**1**		**180000**
						Total Soil & Moisture Conservation Works		**3**		**960000**
5	Infrastructure Development									
	Reward & incentive to informers	-	-	-	-			0	L/S	10000
						Total Reward & incentive to informers		**0**		**10000**
						Total Forest Infrastructure development		**0**		**10000**
6	Other Ancillary Works									
	Administration									
	Publicity/awareness/training	-	-	-	-			0		10000
						Total Publicity/awareness/training		**0**		**10000**
	Motor Vehicles	-	-	-	-			0	L/S	500000
						Total Motor Vehicles		**0**		**500000**
	Office expenses	-	-	-	-	(x) O.E.		0	L/S	10000
						Total Office expenses		**0**		**10000**
						Total Administration		**0**		**520000**
	Energy Saving devices	-	-	-	-	(ii) Distribution of Solar lights		0	L/S	50000
						Total Energy Saving devices		**0**		**50000**
						Total Others Activities		**0**		**50000**
	Anti pocher activity	-	-	-	-	(i) Engagement of Anti Poacher		0		10000
						Total Anti pocher activity		**0**		**10000**
						Total Wild Life Activities		**0**		**10000**
						G. Total				**1968600**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
Name of CAT Plan : Jogini										
Name of Circle: Rampur										
Name of Division: Rampur										
1	New Plantation									
	Plantation									
	Cost of Plants for Raising of NTFP plantation							0	No.	484000
		Total Cost of Plants for Raising of NTFP plantation						**0**		**484000**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	264000
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**264000**
	Raising of NTFP plantation	Rampur	Deothi	Munish	Thala	NTFPs Plantation	45950	5	Ha	229800
		Total Raising of NTFP plantation						**5**		**229800**
	Enrichment plantation/ Regenaration	Rampur	Deothi	Munish	Janthal	Enrichment planting	32200	5	Ha	161000
	Enrichment plantation/ Regenaration	Rampur	Deothi	Kashapat	Jaghotidhar	Enrichment planting	32200	10	Ha	322000
		Total Enrichment plantation/ Regenaration						**15**		**483000**
		Total Plantation						**20**		**1460800**
2	Maint. of Old Plantation									
	Maint. of Enrichment/Regenaration Plantation 2nd	Rampur	Deothi	Kashapat	Patt	2nd year maintenance	2400	3	Ha	7200
		Total Maint. of Enrichment/Regenaration Plantation 2nd						**3**		**7200**
	Maint. of Enrichment/Regenaration Plantation 3rd	Rampur	Deothi	Munish	Karai Dhar (Jogini)	3rd year maintenance	1300	3	Ha	3900
	Maint. of Enrichment/Regenaration Plantation 3rd	Rampur	Deothi	Kashapat	Puna Dogri	3rd year maintenance	1300	3	Ha	3900
	Maint. of Enrichment/Regenaration Plantation 3rd	Rampur	Deothi	Kashapat	Riyala (Kasha)	3rd year maintenance	1300	3	Ha	3900
	Maint. of Enrichment/Regenaration Plantation 3rd	Rampur	Deothi	Kashapat	Punar	3rd year maintenance	1300	3	Ha	3900
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**12**		**15600**
	Cost of Plants for Raising of NTFP plantation							0	No.	24200
		Total Cost of Plants for Raising of NTFP plantation						**0**		**24200**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	43700
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**43700**
	Maint. of NTFP Plantation 2nd	Rampur	Deothi	Kashapat	Riyala	2nd year maintenance	3833	5	Ha	19200
		Total Maint. of NTFP Plantation 2nd						**5**		**19200**
		Total Maintenance of Plantation						**20**		**109900**
	Maintenance of Pasture									
3	Dev. of Nurseries									
	Nursery Development	Rampur	Deothi	Munish	Seri Nursery	Extension		1	No	15000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Nursery Development	Rampur	Deothi	Kashapat	Sharnal Nursery	Extension nursery		1	No	10000
						Total Nursery Development		**2**		**25000**
						Total Nursery Development		**2**		**25000**
4	Soil & water Conservation Works									
	Treatment of nalas (Nos./ KM.)	Rampur	Deothi	Munish	Gutu Nalla	Stablization of Nalla		1	No	150000
						Total Treatment of nalas (Nos./KM.)		**1**		**150000**
	Stablization of active land slide	Rampur	Deothi	Munish	Barkal Slip	Stablization of land slides/slips		1	No	150000
						Total Stablization of active land slide		**1**		**150000**
						Total Soil & Moisture Conservation Works		**2**		**300000**
	Amenities to staff and labour					(xii) Amenities to staff & labour		0		5000
						Total Amenities to staff and labour		**0**		**5000**
	Equipments/Tools	-	-	-	-	(iv) Field equipments for staff and officers and office support		0		60000
						Total Equipments/Tools		**0**		**60000**
	Office expenses					(x) O.E.		0		5000
						Total Office expenses		**0**		**5000**
						Total Administration		**0**		**70000**
	Sign & slogans board	-	-	-	-	(vi) Signage		0		30000
						Total Sign & slogans board		**0**		**30000**
	Energy Saving devices					(i) Distribution of LPG Cylinders		0		10000
	Energy Saving devices					(Solar lights		0		10000
	Energy Saving devices					(iii) heater/ cooker		0		10000
						Total Energy Saving devices		**0**		**30000**
	Eco Tourism/Development	Rampur	Deothi	Munish		Eco-Tourism		0		168000
						Total Eco Tourism/Development		**0**		**168000**
						Total Others Activities		**0**		**228000**
						G. Total				**2193700**
Name of CAT Plan : Kut										
Name of Circle: Rampur										
Name of Division: Rampur										
1	New Plantation									
2	Maint. of Old Plantation									

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 4th	Sarahan	Jaghori	Jaghori	C-190 (c) Kut	4th year maintenance	1300	10	Ha	13000
		Total Maint. of Enrichment/Regenaration Plantation 4th						**10**		**13000**
	Cost of Plants for Assisted Natural Regeneration							0	No.	48400
		Total Cost of Plants for Assisted Natural Regeneration						**0**		**48400**
	Cost of Plants for Raising of NTFP plantation							0	No.	24200
		Total Cost of Plants for Raising of NTFP plantation						**0**		**24200**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	24200
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**24200**
	Cost of Plants for Afforestation of degraded forest	Sarahan	Jaghori	Jaghori	C-192 Dilpa	4th year maintenance		0	No.	72600
		Total Cost of Plants for Afforestation of degraded forest						**0**		**72600**
	Maint. of Afforestation degraded Forest 4th	Sarahan	Jaghori	Jaghori	C-192 Dilpa	4th year maintenance	1700	10	Ha	17000
		Total Maint. of Afforestation degraded Forest 4th						**10**		**17000**
	Maint. of Afforestation degraded Forest 5th	Sarahan	Jaghori	Jaghori	C-190 (d)	5th year maintenance	1700	10	Ha	17000
	Maint. of Afforestation degraded Forest 5th	Sarahan	Jaghori	Jaghori	C-191 (a)	5th year maintenance	1700	10	Ha	17000
		Total Maint. of Afforestation degraded Forest 5th						**20**		**34000**
	Maint. of NTFP Plantation 4th	Sarahan	Jaghori	Jaghori	UF-Nakhvi	4th year maintenance	2835	10	Ha	28400
		Total Maint. of NTFP Plantation 4th						**10**		**28400**
	Maint. of ANR Forest 4th	Sarahan	Jaghori	Jaghori	C-191 (d) Hularuding	4th year maintenance	500	10	Ha	5000
		Total Maint. of ANR Forest 4th						**10**		**5000**
	Maint. of ANR Forest 5th	Sarahan	Jaghori	Jaghori	C-193 (e)	5th year maintenance	500	10	Ha	5000
		Total Maint. of ANR Forest 5th						**10**		**5000**
		Total Maintenance of Plantation						**70**		**271800**
	Maintenance of Pasture									
6	Other Ancillary Works									
	Administration									
	Motor Vehicles					Motor vehicle		0		10000
		Total Motor Vehicles						**0**		**10000**
	Office expenses					O.E		0		10000
		Total Office expenses						**0**		**10000**
	Salary /TA					T.A		0		10000
		Total Salary /TA						**0**		**10000**
		Total Administration						**0**		**30000**
	Lantana Uprooting									
	Others Activities									
	Eco Tourism/Development					Eco-Tourism		0		50000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
		Total Eco Tourism/Development						**0**		**50000**
		Total Others Activities						**0**		**50000**
	Anti pocher activity					Anti poaching activities		0		24000
		Total Anti pocher activity						**0**		**24000**
		Total Wild Life Activities						**0**		**24000**
		G. Total								**375800**
Name of CAT Plan : Karchham Wangtoo										
Name of Circle: Rampur										
Name of Division: CP Nichar										
6	Other Ancillary Works									
	Salary /TA					Salary Contractual Staff		0		422900
		Total Salary /TA						**0**		**422900**
		Total Administration						**0**		**422900**
		G. Total								**422900**
Name of CAT Plan : Allain Duhangan										
Name of Circle: Kullu										
Name of Division: Kullu										
1	New Plantation									
	Plantation									
	Cost of Plants for Afforestation of degraded forest							0	No.	242000
		Total Cost of Plants for Afforestation of degraded forest						**0**		**242000**
	Afforestation of degraded forest	Manali	Vashishat	Prini	2/17 Hamta C-Ic	New Plantation	37900	10	Ha	379000
		Total Afforestation of degraded forest						**10**		**379000**
		Total Plantation						**10**		**621000**
	Pasture Development									
2	Maint. of Old Plantation									
	Maintenance of Plantation									
	Cost of Plants for Afforestation of degraded forest							0	No.	290400
		Total Cost of Plants for Afforestation of degraded forest						**0**		**290400**
	Maint. of Afforestation degraded Forest 1st	Manali	Vashishat	Prini	2/17 Hamta gahar C-Ia	Ist year	4800	10		48000
		Total Maint. of Afforestation degraded Forest 1st						**10**		**48000**
	Maint.of Afforestation degraded Forest 2nd	Manali	Vashishat	Prini	2/17 Hamta gahar C-Ia	2nd year	3250	15		48800
	Maint.of Afforestation degraded Forest 2nd	Manali	Vashishat	Prini	2/17 Hamta gahar C-Ic	2nd year	3250	5		16300
		Total Maint.of Afforestation degraded Forest 2nd						**20**		**65100**
	Maint.ofAfforestation degraded Forest 3rd	Manali	Vashishat	Prini	2/17 Hamta gaharC-IIa	3rd year	1700	20		34000
		Total Maint.ofAfforestation degraded Forest 3rd						**20**		**34000**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Afforestation degraded Forest 4th	Manali	Vashishat	Prini	2/17 Hamta C-Iia	4th year	1700	10		17000
	Maint. of Afforestation degraded Forest 4th	Manali	Vashishat	Prini	2/16 Upper Rahani	4th year	1700	5		8500
		Total Maint. of Afforestation degraded Forest 4th						**15**		**25500**
	Maint. of Afforestation degraded Forest 5th	Manali	Vashishat	Prini	2/17 Hamta C-Iib	5th year	1700	10		17000
	Maint. of Afforestation degraded Forest 5th	Manali	Vashishat	Aleo	2/16 Upper Rahani	5th year	1700	5		8500
		Total Maint. of Afforestation degraded Forest 5th						**15**		**25500**
		Total Maintenance of Plantation						**80**		**488500**
	Maintenance of Pasture									
3	Dev. of Nurseries									
	Nursery Development	Manali	Manali	Manal	1/1 Bajrundi	Maint. Nursery		1	No	100000
		Total Nursery Development						**1**		**100000**
		Total Nursery Development						**1**		**100000**
		G. Total								**1209500**
Name of CAT Plan : Baragaon										
Name of Circle: Kullu										
Name of Division: Kullu										
2	Maint. of Old Plantation									
	Maintenance of Plantation									
	Maint. of Enrichment/Regenaration Plantation 2nd	P/Kuhl	Katrain	Baragarh	BG -III Bran Phat	2nd year	2400	20	Ha	48000
	Maint. of Enrichment/Regenaration Plantation 2nd	P/Kuhl	Katrain	Baragarh	2/35 Kalagorch	2nd year	2400	10	Ha	24000
	Maint. of Enrichment/Regenaration Plantation 2nd	P/Kuhl	Katrain	P/Kuhal	2/38Cv	2nd year	2400	10	Ha	24000
		Total Maint. of Enrichment/Regenaration Plantation 2nd						**40**		**96000**
	Maint. of Enrichment/Regenaration Plantation 3rd	P/Kuhl	Katrain	Baragarh	2/35 Cia	3rd year	1300	15	Ha	19500
	Maint. of Enrichment/Regenaration Plantation 3rd	P/Kuhl	Katrain	P/Kuhl	2/38 Cic	3rd year	1300	10	Ha	13000
	Maint. of Enrichment/Regenaration Plantation 3rd	P/Kuhl	Katrain	P/Kuhl	BG-III Guar	3rd year	1300	5	Ha	6500
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**30**		**39000**
	Cost of Plants for Raising of NTFP plantation							0	No.	290400
		Total Cost of Plants for Raising of NTFP plantation						**0**		**290400**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	266200
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**266200**
	Cost of Plants for Afforestation of degraded forest							0	No.	350900
		Total Cost of Plants for Afforestation of degraded forest						**0**		**350900**
	Maint. of Afforestation degraded Forest 1st	P/Kuhl	Katrain	P/Kuhal	shithlinala	1st year	4800	20	Ha	96000
	Maint. of Afforestation degraded Forest 1st	P/Kuhl	Katrain	Baragarh	BG-III Sorapandhe	2nd year	4800	10	Ha	48000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
		Total Maint. of Afforestation degraded Forest 1st						**30**		**144000**
	Maint.ofAfforestation degraded Forest 3rd	P/Kuhl	Katrain	Baragarh	2/35 C-II	3rd year	1700	5	Ha	8500
		Total Maint.ofAfforestation degraded Forest 3rd						**5**		**8500**
	Maint. of Afforestation degraded Forest 4th	P/Kuhl	Katrain	Pankot	2/36 Goggal I	4th year	1700	10	Ha	17000
	Maint. of Afforestation degraded Forest 4th	P/Kuhl	Katrain	Pankot	2/36 goggal II	4th year	1700	5	Ha	8500
	Maint. of Afforestation degraded Forest 4th	P/Kuhl	Katrain	P/Kuhl	2/38 civ	4th year	1700	10	Ha	17000
	Maint. of Afforestation degraded Forest 4th	P/Kuhl	Katrain	P/Kuhl	2/38 CV	4th year	1700	5	Ha	8500
	Maint. of Afforestation degraded Forest 4th	P/Kuhl	Katrain	Baragarh	2/35 Cic	4th year	1700	10	Ha	17000
	Maint. of Afforestation degraded Forest 4th	P/Kuhl	Katrain	Baragarh	2/35 Cic	4th year	1700	5	Ha	8500
	Maint. of Afforestation degraded Forest 4th	P/Kuhl	Katrain	Pankot	2/37 Cia	4th year	1700	5	Ha	8500
		Total Maint. of Afforestation degraded Forest 4th						**50**		**85000**
	Maint. of NTFP Plantation 2nd	P/Kuhl	Katrain	Pankot	2/37 Civ	2nd year	3833	15	Ha	57500
	Maint. of NTFP Plantation 2nd	P/Kuhl	Katrain	P/Kuhl	2/38 Cic	2nd year	3833	10	Ha	38300
	Maint. of NTFP Plantation 2nd	P/Kuhl	Katrain	P/Kuhl	2/38 Cv-I	2nd year	3833	5	Ha	19200
	Maint. of NTFP Plantation 2nd	P/Kuhl	Katrain	P/Kuhl	2/38 Cv-II	2nd year	3833	10	Ha	38300
		Total Maint. of NTFP Plantation 2nd						**40**		**153300**
	Maint. of NTFP Plantation 3rd	P/Kuhl	Katrain	Baragarh	2/35 Cia	3rd year	2835	15	Ha	42500
	Maint. of NTFP Plantation 3rd	P/Kuhl	Katrain	Baragarh	2/35 Cii	3rd year	2835	5	Ha	14200
	Maint. of NTFP Plantation 3rd	P/Kuhl	Katrain	Baragarh	2/35 Cic	3rd year	2835	10	Ha	28400
	Maint. of NTFP Plantation 3rd	P/Kuhl	Katrain	Pankot	2/36 Goggal	3rd year	2835	10	Ha	28400
		Total Maint. of NTFP Plantation 3rd						**40**		**113500**
		Total Maintenance of Plantation						**235**		**1546800**
	Maintenance of Pasture									
3	Dev. of Nurseries									
	Nursery Development									
	Nursery Development	P/Kuhl	Katrain	P/Kuhl	P/Kuhal	Maint. Nursery		1	No	200000
	Nursery Development	P/Kuhl	Katrain	P/Kuhl	Shilla	Maint. Nursery		1	No	100000
		Total Nursery Development						**2**		**300000**
		Total Nursery Development						**2**		**300000**
		G. Total								**1846800**
Name of CAT Plan : Malana-I										
Name of Circle: Kullu										
Name of Division: Parvati										

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
1	New Plantation									
	Plantation									
	Cost of Plants for Afforestation of degraded forest							0	No.	121000
		Total Cost of Plants for Afforestation of degraded forest						**0**		**121000**
	Afforestation of degraded forest	Kasol	Kasol	Malana	Ushko	New Plantation	37900	5	Ha	189500
		Total Afforestation of degraded forest						**5**		**189500**
		Total Plantation						**5**		**310500**
	Pasture Development									
2	Maint. of Old Plantation									
	Maintenance of Plantation									
	Cost of Plants for Afforestation of degraded forest							0	No.	101600
		Total Cost of Plants for Afforestation of degraded forest						**0**		**101600**
	Maint. of Afforestation degraded Forest 1st	Kasol	Kasol	Malana	Malana Pichhe	1st year Maintt	4800	5	Ha	24000
		Total Maint. of Afforestation degraded Forest 1st						**5**		**24000**
	Maint. of Afforestation degraded Forest 4th	Kasol	Kasol	do	Sucheni	Ivth Year	1700	15	Ha	25500
		Total Maint. of Afforestation degraded Forest 4th						**15**		**25500**
	Maint. of Afforestation degraded Forest 5th	Kasol	Kasol	do	Tangrol	Vth Year	1700	12	Ha	20400
		Total Maint. of Afforestation degraded Forest 5th						**12**		**20400**
		Total Maintenance of Plantation						**32**		**171500**
	Maintenance of Pasture									
		G. Total								**482000**

Name of CAT Plan : Malana-II

Name of Circle: Kullu

Name of Division: Parvati

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
1	New Plantation									
	Plantation									
	Cost of Plants for Afforestation of degraded forest							0	No.	653400
		Total Cost of Plants for Afforestation of degraded forest						**0**		**653400**
	Afforestation of degraded forest	Kasol	Kasol	Malana	Barnidhar-II	New Platation	37900	12	Ha	454800
	Afforestation of degraded forest	Kasol	Kasol	Malana	Aaina	New	37900	15	Ha	568500
		Total Afforestation of degraded forest						**27**		**1023300**
		Total Plantation						**27**		**1676700**
	Pasture Development									
2	Maint. of Old Plantation									
	Maintenance of Plantation									

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Cost of Plants for Development of Medicinal Plants							0	No.	48400
		Total Cost of Plants for Development of Medicinal Plants						**0**		**48400**
	Cost of Plants for Rehabilitation of degraded forest							0	No.	246800
		Total Cost of Plants for Rehabilitation of degraded forest						**0**		**246800**
	Cost of Plants for Afforestation of degraded forest							0	No.	159700
		Total Cost of Plants for Afforestation of degraded forest						**0**		**159700**
	Maint. of Afforestation degraded Forest 1st	Kasol	Kasol	Malana	Moridhag	Afforestation Ist year Maintt	4800	10	Ha	48000
		Total Maint. of Afforestation degraded Forest 1st						**10**		**48000**
	Maint.of Afforestation degraded Forest 2nd	Kasol	Kasol	Malana	Bekar Thach	2nd year	3250	8	Ha	26000
		Total Maint.of Afforestation degraded Forest 2nd						**8**		**26000**
	Maint. of Afforestation degraded Forest 4th	Kasol	Kasol	Malana	Nagger- III	4th year	1700	10	Ha	17000
		Total Maint. of Afforestation degraded Forest 4th						**10**		**17000**
	Maint. of Afforestation degraded Forest 5th	Kasol	Kasol	Malana	Nagger- III	5th year	1700	10	Ha	17000
		Total Maint. of Afforestation degraded Forest 5th						**10**		**17000**
	Maint. of Rehabilitation of Degraded Forest 1st	Kasol	Kasol	Malana	Chhota Garahen	Pasture Ist year Maintt	3550	10	Ha	35500
		Total Maint. of Rehabilitation of Degraded Forest 1st						**10**		**35500**
	Maint. of Rehabilitation of Degraded Forest 2nd	Kasol	Kasol	Malana	Dodang Thach	2nd year	2400	21	Ha	50400
		Total Maint. of Rehabilitation of Degraded Forest 2nd						**21**		**50400**
	Maint. of Rehabilitation of Degraded Forest 3rd	Kasol	Kasol	Malana	Sarpat Thach	3rd year	1300	15	Ha	19500
		Total Maint. of Rehabilitation of Degraded Forest 3rd						**15**		**19500**
	Maint. of Rehabilitation of Degraded Forest 4th	Kasol	Kasol	Malana	Sarpat Thach	4th year	1300	15	Ha	19500
		Total Maint. of Rehabilitation of Degraded Forest 4th						**15**		**19500**
	Maint. of Development of Med. Forest 5th	Kasol	Kasol	Malana	Himkapin	RDF 5th year	2835	10	Ha	28400
		Total Maint. of Development of Med. Forest 5th						**10**		**28400**
	Maint. of Development of Med. Forest 4th	Kasol	Kasol	Malana	Himkapin	RDF 4th year	2835	10	Ha	28400
		Total Maint. of Development of Med. Forest 4th						**10**		**28400**
		Total Maintenance of Plantation						**119**		**744600**
	Maintenance of Pasture									
6	Other Ancillary Works									
	Equipments/Tools					Telephone EPABX		0		50000
	Equipments/Tools					Photocopier Machine		0		50000
		Total Equipments/Tools						**0**		**100000**
		Total Administration						**0**		**100000**
		G. Total								**2521300**

							Targets			
Sr. No	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin
				Name of CAT Plan : Parvati-II						
				Name of Circle: Kullu						
				Name of Division: Parvati						
2	Maint. of Old Plantation									
	Maintenance of Plantation									
	Maint. of Fodder Plantation 3rd		Pulga	Tulga	Piachkari	3rd year	1700	10	Ha	17000
						Total Maint. of Fodder Plantation 3rd		**10**		**17000**
	Maint. of Energy Plantation 2nd	Kasol	Pulga	Tulga	Bara nalla	2nd year	3250	10	Ha	32500
						Total Maint. of Energy Plantation 2nd		**10**		**32500**
	Maint. of Fodder Plantation 4th		Pulga	Tulga	IceeRuar	4th year	1700	10	Ha	17000
						Total Maint. of Fodder Plantation 4th		**10**		**17000**
	Cost of Plants for Fodder plantation		Pulga	Tulga	Piachkari	3rd year		0	No.	48400
						Total Cost of Plants for Fodder plantation		**0**		**48400**
	Cost of Plants for Afforestation of degraded forest							0	No.	356800
						Total Cost of Plants for Afforestation of degraded forest		**0**		**356800**
	Cost of Plants Energy Plantation							0	No.	48400
						Total Cost of Plants Energy Plantation		**0**		**48400**
	Maint. of Afforestation degraded Forest 1st	Kasol	Pulga	Tulga	Bhandung	1st year Maintt	4800	11	Ha	52800
	Maint. of Afforestation degraded Forest 1st	Kasol	Tosh	Tosh	Sri-age-II	1st year Maintt	4800	8	Ha	38400
						Total Maint. of Afforestation degraded Forest 1st		**19**		**91200**
	Maint.of Afforestation degraded Forest 2nd	Kasol	Pulga	Tulga	Jigrai	2nd year	3250	15	Ha	48800
	Maint.of Afforestation degraded Forest 2nd		Tosh	Tosh	Kajaki	2nd year	3250	15	Ha	48800
						Total Maint.of Afforestation degraded Forest 2nd		**30**		**97600**
	Maint.ofAfforestation degraded Forest 3rd	Kasol	Pulga	Tulga	Icee Ruari	3rd year	1700	15	Ha	25500
						Total Maint.ofAfforestation degraded Forest 3rd		**15**		**25500**
	Maint. of Afforestation degraded Forest 4th	Kasol	Pulga	Tulga	Ghahi- hethe	4th year	1700	15	Ha	25500
						Total Maint. of Afforestation degraded Forest 4th		**15**		**25500**
						Total Maintenance of Plantation		**109**		**759900**
	Maintenance of Pasture									
4	Soil & water Conservation Works									
	Soil & Moisture Conservation Works									
	Diversion drains	Pulga	Tulga	Tebla btti		Diversion drains		1	No	315000
	Diversion drains	Tosh	Tosh	Chhering		Diversion drains		1	No	315000
	Diversion drains	Kasol	Pulga	Tulga	Khirganga	Diversion drain		1	No	26200

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
						Total Diversion drains		**3**		**656200**
	Retaining wall	Kasol	Pulga	Tulga	Teba Bati	Retaining Wall		1	No	117000
	Retaining wall	Kasol	Tosh	Tosh	Bakar Nal	Retaining Wall		1	No	94300
	Retaining wall	Kasol	Pulga	Tulga	Chhotti	R/Wall		1	No	4500
	Retaining wall	Kasol	Pulga	Tulga	Chhepni	R/Wall		1	No	3900
	Retaining wall	Kasol	Pulga	Tulga	Tunda Bhoj	R/Wall		1	No	3000
	Retaining wall	Kasol	Tosh	Tosh	Budhvan	R/wall		1	No	23000
	Retaining wall	Kasol	Tosh	Tosh	Shila Nala	R/wall		1	No	4500
						Total Retaining wall		**7**		**250200**
	Wire crates	Kasol	Pulga	Tulga	Getchu Nala	Crate wire C/Dams (Main Gully)		15	No	411000
	Wire crates	Kasol	Pulga	Tulga	Shaila Bagra	Crate wire C/Dams (Main Gully)		1	No	164400
	Wire crates	Kasol	Tosh	Tosh	Shila Nal	Crate wire C/Dams (Main Gully)		1	No	295900
	Wire crates	Kasol	Tosh	Tosh	Jirah	Crate wire C/Dams (Main Gully)		1	No	246600
	Wire crates	Kasol	Tosh	Tosh		Crate wire C/Dams (Inside Gully)		1	No	114000
	Wire crates	Kasol	Pulga	Tulga		Crate wire C/Dams (Inside Gully)		1	No	114000
	Wire crates	Kasol	Pulga	Tulga	Bindravan	Crate wire C/Dams (Main Nalla)		1	No	66000
	Wire crates	Kasol	Pulga	Tulga	Tangru Nal	Crate wire C/Dams (Main Nalla)		1	No	66000
	Wire crates	Kasol	Tosh	Tosh	Kabal Nal	Crate wire C/Dams (Main Nalla)		1	No	90600
	Wire crates	Kasol	Pulga	Tulga	Bindravan	Wire crates		1	No	575400
	Wire crates	Kasol	Pulga	Tulga	Icee Nal	Wire crates		1	No	164400
	Wire crates	Kasol	Tosh	Tosh	Jirah	Wire crates		1	No	328800
	Wire crates	Kasol	Tosh	Tosh	Kachum	Wire crates		1	No	411000
						Total Wire crates		**13**		**3048100**
	DRSM Cdams	Kasol	Pulga	Tulga	Icee Nal	C/Dam (Crate wire)		1	No	8200
	DRSM Cdams	Kasol	Pulga	Tulga	Khirganga	DRSM C/ Dam		1	No	8300

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	DRSM Cdams	Kasol	Pulga	Tulga	Khirganga	C/wall (Crate wire)		1	No	8200
	DRSM Cdams	Kasol	Tosh	Tosh	Jirah Nal	DRSM C/ Dam		1	No	10000
	DRSM Cdams	Kasol	Tosh	Tosh	Kabul	DRSM C/ Dam		1	No	10000
	DRSM Cdams	Kasol	Tosh	Tosh	Kachum	C/Dam (Crate wire)		1	No	12300
	DRSM Cdams	Kasol	Tosh	Tosh	Jirah	C/Dam (Crate wire)		1	No	12300
	DRSM Cdams	Kasol			Muskad	C/Dam (Crate wire)		1	No	9900
						Total DRSM Cdams		**8**		**79200**
	Const. of brush wood Cdams	Kasol	Pulga	Tulga	Bindravan	Brushwood C/Dams		1	No	14200
						Total Const. of brush wood Cdams		**1**		**14200**
						Total Soil & Moisture Conservation Works		**29**		**4047900**
5	Infrastructure Development									
	Maintenance of Forest Infrastructure Development									
	Maint of Govt. Buldings				Const of Fgd Hut.	Development of compound and provosion of electrfication.		3	No	250000
						Total Maint of Govt. Buldings		**3**		**250000**
						Total Maintenance of Forest Infrastructure Development		**3**		**250000**
						G. Total				**5057800**
						Name of CAT Plan : Parvati-III				
						Name of Circle: Kullu				
						Name of Division: Seraj				
1	New Plantation									
	Plantation									
	Cost of Plants for Afforestation of degraded forest							0	No.	532400
						Total Cost of Plants for Afforestation of degraded forest		**0**		**532400**
	Afforestation of degraded forest	Sainj	Sainj	Deori	Tindha dhar	New Plantaion	37900	5	Ha	189500
	Afforestation of degraded forest	Sainj	Sainj	Deori	Badola Phat	New Plantaion	37900	3	Ha	113700
	Afforestation of degraded forest	Sainj	Sainj	Sainj	Shukari dhar	New Plantaion	37900	5	Ha	189500
	Afforestation of degraded forest	Sainj	Sainj	Gohi	Phagla Phat	New Plantaion	37900	5	Ha	189500
	Afforestation of degraded forest	Sainj	Sainj	Gohi	Shayad dhar	New Plantaion	37900	4	Ha	151600
						Total Afforestation of degraded forest		**22**		**833800**
						Total Plantation		**22**		**1366200**
2	Maint. of Old Plantation									
	Maintenance of Plantation									

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Cost of Plants for Raising of NTFP plantation							0	No.	810700
		Total Cost of Plants for Raising of NTFP plantation						**0**		**810700**
	Maint. of NTFP Plantation 1st	Sainj	Sainj	Gohi	Mobha	Ist year	4778	5	Ha	23900
	Maint. of NTFP Plantation 1st	Sainj	Sainj	Gohi	Chharan	Ist year	4778	5	Ha	23900
	Maint. of NTFP Plantation 1st	Sainj	Sainj	Deori	2/39 Shikarla	Ist year	4778	5	Ha	23900
	Maint. of NTFP Plantation 1st	Sainj	Sainj	Deori	2/40 Sarikand-ha	Ist year	4778	5	Ha	23900
	Maint. of NTFP Plantation 1st	Sainj	Sainj	Sainj	1/47 Chiliyala	Ist year	4778	5	Ha	23900
	Maint. of NTFP Plantation 1st	Sainj	Sainj	Sainj	Gotu Devata	Ist year	4778	5	Ha	23900
	Maint. of NTFP Plantation 1st	Sainj	Larji	Bhallan	Bakerdhar	Ist year	4778	10	Ha	47800
		Total Maint. of NTFP Plantation 1st						**40**		**191200**
	Maint. of NTFP Plantation 2nd	Sainj	Sainj	Sainj	Manham dhar	2nd year	3833	4	Ha	15300
	Maint. of NTFP Plantation 2nd	Sainj	Sainj	Deori	Maniashi	2nd year	3833	4	Ha	15300
	Maint. of NTFP Plantation 2nd	Sainj	Sainj	Gohi	Tiskana	2nd year	3833	10	Ha	38300
	Maint. of NTFP Plantation 2nd	Sainj	Sainj	Gohi	Dam site Siund	2nd year	3833	1	Ha	3800
	Maint. of NTFP Plantation 2nd	Sainj	Sainj	Deori	1/46 Mahi-lidhar	2nd year	3833	10	Ha	38300
	Maint. of NTFP Plantation 2nd	Sainj	Sainj	Sainj	1/45 Marhan-gahar-III	2nd year	3833	10	Ha	38300
		Total Maint. of NTFP Plantation 2nd						**39**		**149300**
	Maint. of NTFP Plantation 3rd	Sainj	Sainj	Sainj	Manham phat	3rd year	2835	3	Ha	8500
	Maint. of NTFP Plantation 3rd	Sainj	Sainj	Gohi	Raila	3rd year	2835	3	Ha	8500
	Maint. of NTFP Plantation 3rd	Sainj	Sainj	Deori	Kali tohal	3rd year	2835	4	Ha	11300
	Maint. of NTFP Plantation 3rd	Sainj	Sainj	Gohi	R/15 Raila	3rd year	2835	10	Ha	28400
	Maint. of NTFP Plantation 3rd	Sainj	Sainj	Sainj	1/45 Maharn-garh-II	3rd year	2835	10	Ha	28400
	Maint. of NTFP Plantation 3rd	Sainj	Sainj	Deori	2/40 Sari Kanda	3rd year	2835	15	Ha	42500
		Total Maint. of NTFP Plantation 3rd						**45**		**127600**
	Maint. of NTFP Plantation 4th	Sainj	Sainj	Deori	Churi Nal	4th year	2835	5	Ha	14200
	Maint. of NTFP Plantation 4th	Sainj	Sainj	Deori	Bagigalu	4th year	2835	5	Ha	14200
	Maint. of NTFP Plantation 4th	Sainj	Sainj	Deori	Bargana Nal	4th year	2835	5	Ha	14200
		Total Maint. of NTFP Plantation 4th						**15**		**42600**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of NTFP Plantation 5th	Sainj	Sainj	Deori	Bashana pani	5th Year	2835	12	Ha	34000
	Maint. of NTFP Plantation 5th	Sainj	Sainj	Deori	Dugha-II	5th Year	2835	10	Ha	28400
	Maint. of NTFP Plantation 5th	Sainj	Sainj	Gohi	Kahudhar	5th Year	2835	5	Ha	14200
	Maint. of NTFP Plantation 5th	Sainj	Sainj	Gohi	Kharoa	5th Year	2835	10	Ha	28400
	Maint. of NTFP Plantation 5th	Sainj	Sainj	Gohi	Bhat Kanda	5th Year	2835	10	Ha	28400
		Total Maint. of NTFP Plantation 5th						**47**		**133400**
		Total Maintenance of Plantation						**186**		**1454800**
3	Dev. of Nurseries									
	Nursery Development	Sainj	Sainj	Deori	Maniashi	Nursery		1	No	126400
	Nursery Development				Shanauli	Nursery		1	No	126400
	Nursery Development				Bakshal	Nursery		1	No	126400
	Nursery Development				Dhaugi	Nursery		1	No	126400
		Total Nursery Development						**4**		**505600**
		Total Nursery Development						**4**		**505600**
4	Soil & water Conservation Works									
	Const. of check walls	Sainj	Sainj	Deori	Banogi_III Thuwarinal	C/0 of C/ walls with crate wire		9	No	225000
	Const. of check walls			Sainj	Banogi-III Shanaulinal	C/0 of C/ walls with crate wire		7	No	180000
	Const. of check walls			Gohi	Phagla Nal	C/0 of C/ walls with crate wire		9	No	225000
	Const. of check walls			Deori	2/39 Shikarla	C/walls		30	No	300000
	Const. of check walls			Sainj	1/47 Chiliyala	C/walls		27	No	270000
	Const. of check walls			Gohi	Bhallan-III Phagla Nala	C/walls		27	No	270000
		Total Const. of check walls						**109**		**1470000**
		Total Soil & Moisture Conservation Works						**109**		**1470000**
5	Infrastructure Development									
	Maint of Govt. Buldings	Sainj	Larji	Bhallan		special re-pair of FRH Bhallan		1	No	75000
	Maint of Govt. Buldings	Sainj	Sainj	Deori		Fgd. hut Deori		1	No	50000
	Maint of Govt. Buldings	Banjar	Banjar	Banjar		Special repair of R.R.H. Jibhi		1	No	300000
		Total Maint of Govt. Buldings						**3**		**425000**
		Total Maintenance of Forest Infrastructure Development						**3**		**425000**
		G. Total								**5221600**
Name of CAT Plan : Parvati-III										

							Targets			
Sr. No	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin
Name of Circle: CF GHNP Shamshi										
Name of Division: GHNP Shamshi										
1	New Plantation									
	Plantation									
	Cost of Plants for Assisted Natural Regeneration	Jiwanal	Raila	Neuli	Jognidhar	Assisted Natural Re-generation		0	No.	192500
		Total Cost of Plants for Assisted Natural Regeneration						**0**		**192500**
	Cost of Plants for Herb Plantation	Jiwanal	Kunder	Pashi	Bhungdhar	Medicinal herbs plan-tation		0	No.	4646400
		Total Cost of Plants for Herb Plantation						**0**		**4646400**
	Energy Plantation	Jiwanal	Raila	Neuli	Kunder	Energy Plantation	37900	5	Ha	189500
	Energy Plantation	Jiwanal	Raila	Raila	Majhan	Energy Plantation	37900	5	Ha	189500
		Total Energy Plantation						**10**		**379000**
	Assisted Natural Regener-ation	Jiwanal	Raila	Neuli	Jognidhar	Assisted Natural Re-generation	19700	5	Ha	98500
	Assisted Natural Regener-ation	Jiwanal	Raila	Neuli	Thali Age	Assisted Natural Re-generation	19700	5	Ha	98500
	Assisted Natural Regener-ation	Jiwanal	Raila	Neuli	Barmot	Assisted Natural Re-generation	19700	5	Ha	98500
	Assisted Natural Regener-ation	Jiwanal	Raila	Neuli	Murda	Assisted Natural Re-generation	19700	5	Ha	98500
	Assisted Natural Regener-ation	Sainj	Shanghar	Shanghar	Jagnahu	Assisted Natural Re-generation	19700	5	Ha	98500
	Assisted Natural Regener-ation	Sainj	Shanghar	Shanghar	Madrachi	Assisted Natural Re-generation	19700	5	Ha	98500
	Assisted Natural Regener-ation	Sainj	Shanghar	Shanghar	Kolibana	Assisted Natural Re-generation	19700	5	Ha	98500
		Total Assisted Natural Regeneration						**35**		**689500**
	Herb Plantation	Jiwanal	Kunder	Pashi	Bhungdhar	Medicinal herbs plan-tation	69000	3	Ha	0
	Herb Plantation	Jiwanal	Raila	Shainsher	Dhara Shakukri	Medicinal herbs plan-tation	69000	4	Ha	0
	Herb Plantation	Jiwanal	Raila	Neuli	Larogi	Medicinal herbs plan-tation	69000	4	Ha	0
	Herb Plantation	Jiwanal	Raila	Shanisher	Sharanghar	Medicinal herbs plan-tation	69000	5	Ha	0
		Total Herb Plantation						**16**		**0**
	Cost of Plants Energy Plantation	Jiwanal	Raila	Neuli	Kunder	Energy Plantation		0	No.	121000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Cost of Plants Energy Plantation	Jiwanal	Raila	Raila	Majhan	Energy Plantation		0	No.	121000
		Total Cost of Plants Energy Plantation						**0**		**242000**
		Total Plantation						**61**		**6149400**
2	Maint. of Old Plantation									
	Maint. of Enrichment/Regenaration Plantation 2nd	Jiwanal	Kunder	Pashi	Kathi Ban	2nd Maint.	2400	5	Ha	12000
	Maint. of Enrichment/Regenaration Plantation 2nd	Sainj	Suchain	Sucahain	Harinal	2nd Maint.	2400	5	Ha	12000
		Total Maint. of Enrichment/Regenaration Plantation 2nd						**10**		**24000**
	Maint. of Enrichment/Regenaration Plantation 3rd	Jiwanal	Kunder	Pashi	Mota Dala	3rd Maint.	1300	5	Ha	6500
	Maint. of Enrichment/Regenaration Plantation 3rd	Jiwanal	Raila	Saran	Shakradgar	3rd Maint.	1300	2	Ha	2600
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**7**		**9100**
	Maint. of Enrichment/Regenaration Plantation 4th	Sainj	Shanghar	Shanghar	Uper Shamghar	4th Maint.	1300	5	Ha	6500
	Maint. of Enrichment/Regenaration Plantation 4th	Sainj	Shanghar	Shanghar	Saribid	4th Maint.	1300	5	Ha	6500
	Maint. of Enrichment/Regenaration Plantation 4th	Jiwanal	Kunder	Pashi	Mota Dal	4th Maint.	1300	5	Ha	6500
		Total Maint. of Enrichment/Regenaration Plantation 4th						**15**		**19500**
	Maint. of Enrichment/Regenaration Plantation 5th	Sainj	Shangerh	Shangerh	Madrachi	5th Maint.	1300	5	Ha	6500
	Maint. of Enrichment/Regenaration Plantation 5th	Jiwanal	Kunder	Bhupan	Kuda pather	5th Maint.	1300	5	Ha	6500
	Maint. of Enrichment/Regenaration Plantation 5th	Jiwanal	Deun	Majhan	Khoranal	5th Maint.	1300	5	Ha	6500
		Total Maint. of Enrichment/Regenaration Plantation 5th						**15**		**19500**
	Maint. of Energy Plantation 1st	Jiwanal	Raila	Sharan	Sharanghar	1st year	4800	5	Ha	24000
	Maint. of Energy Plantation 1st	Jiwanal	Raila	Shainser	Chhijakkar	1st year	4800	3	Ha	14400
		Total Maint. of Energy Plantation 1st						**8**		**38400**
	Maint. of Enrichment/Regenaration Plantation 1st	Sainj	Shanghar	Shanghar	Madrachi	1st year	3550	10	Ha	35500
	Maint. of Enrichment/Regenaration Plantation 1st	Sainj	Shanghar	Shanghar	Pradhashirdhar	1st year	3550	5	Ha	17800
	Maint. of Enrichment/Regenaration Plantation 1st	Sainj	Shanghar	Shanghar	Kotlu nala	1st year	3550	3	Ha	10700
	Maint. of Enrichment/Regenaration Plantation 1st	Jiwanal	Kunder	Pashi	Buga Dhar	1st year	3550	3	Ha	10700
	Maint. of Enrichment/Regenaration Plantation 1st	Jiwanal	Raila	Shainsher	Dhara Shakukri	1st year	3550	4	Ha	14200
	Maint. of Enrichment/Regenaration Plantation 1st	Jiwanal	Raila	Neuli	Larogi	1st year	3550	4	Ha	14200
	Maint. of Enrichment/Regenaration Plantation 1st	Jiwanal	Raila	Sharan	Sharangad	1st year	3550	5	Ha	17800
		Total Maint. of Enrichment/Regenaration Plantation 1st						**34**		**120900**
	Cost of Plants for Assisted Natural Regeneration	Jiwanal	kunder	Pashi	Khatiban	4th Maint.		0	No.	1393800
		Total Cost of Plants for Assisted Natural Regeneration						**0**		**1393800**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Cost of Plants for Development of Medicinal Plants							0	No.	227500
		Total Cost of Plants for Development of Medicinal Plants						**0**		**227500**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	384700
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**384700**
	Cost of Plants Energy Plantation	Jiwanal	Raila	Sharan	Sharanghar	1st year		0	No.	36300
	Cost of Plants Energy Plantation	Jiwanal	Raila	Shainser	Chhijakkar	1st year		0	No.	21800
		Total Cost of Plants Energy Plantation						**0**		**58100**
	Maint. of ANR Forest 1st	Sainj	Shanghar	Shanghar	Titri	1st year	1200	30	Ha	36000
	Maint. of ANR Forest 1st	Sainj	Shanghar	Shanghar	Ropa	1st year	1200	12	Ha	14400
	Maint. of ANR Forest 1st	Sainj	Shanghar	Shanghar	1/51 Soaribid	1st year	1200	20	Ha	24000
	Maint. of ANR Forest 1st	Jiwanal	Kunder	Bhupan	Kujeri Dhar	1st year	1200	5	Ha	6000
	Maint. of ANR Forest 1st	Jiwanal	Kunder	Pashi	Chharoru age	1st year	1200	4	Ha	4800
		Total Maint. of ANR Forest 1st						**71**		**85200**
	Maint.of ANR Forest 2nd	Sainj	Shangaer	Shanghar	Chinyara-IV	2nd Maint.	850	25	Ha	21300
	Maint.of ANR Forest 2nd	Sainj	Shangaer	Shanghar	Chinyara-III	2nd Maint.	850	15	Ha	12800
	Maint.of ANR Forest 2nd	Sainj	Jiwanal	Kunder	Dhuinswari	2nd Maint.	850	2	Ha	1700
	Maint.of ANR Forest 2nd	Jiwanal	Kunder	Pashi	Childhar	2nd Maint.	850	5	Ha	4300
	Maint.of ANR Forest 2nd	Jiwanal	Raila	Pashi	Sakardhar	2nd Maint.	850	5	Ha	4300
	Maint.of ANR Forest 2nd	Sainj	Shanghar	Shamghar	1/49 Tandidhar	2nd Maint.	850	12	Ha	10200
	Maint.of ANR Forest 2nd	Sainj	Shanghar	Shamghar	Soribib 1/51	2nd Maint.	850	20	Ha	17000
	Maint.of ANR Forest 2nd	Jiwanal	Deun	Majhan	Ghobar	2nd Maint.	850	4	Ha	3400
	Maint.of ANR Forest 2nd	Jiwanal	Deun	Bah	Brouni IV	2nd Maint.	850	6	Ha	5100
	Maint.of ANR Forest 2nd	Jiwanal	Deun	Bah	Banougi	2nd Maint.	850	5	Ha	4300
	Maint.of ANR Forest 2nd	Jiwanal	Deun	Bah	Sharia nala	2nd Maint.	850	5	Ha	4300
	Maint.of ANR Forest 2nd	Jiwanal	Deun	Bah	Sharyari Dhar	2nd Maint.	850	5	Ha	4300
		Total Maint.of ANR Forest 2nd						**109**		**93000**
	Maint. of Development of Med. Forest 3rd	Jiwanal	Deun	Majhan	Khora Nal	3rd Maint.	2835	5	Ha	14200
	Maint. of Development of Med. Forest 3rd	Jiwanal	Kunder	Bhupan	Kuda pather	3rd Maint.	2835	5	Ha	14200
	Maint. of Development of Med. Forest 3rd	Sainj	Shanghar	Shanghar	Madrachi	3rd Maint.	2835	5	Ha	14200
		Total Maint. of Development of Med. Forest 3rd						**15**		**42600**
	Maint.of ANR Forest 3rd	Sainj	Shangaer	Suchain	Harinal	3rd Maint.	500	20	Ha	10000
	Maint.of ANR Forest 3rd	Sainj	Shangaer	Shanghar	Banshira	3rd Maint.	500	10	Ha	5000
	Maint.of ANR Forest 3rd	Sainj	Shangaer	Shanghar	Cjinyara	3rd Maint.	500	10	Ha	5000
	Maint.of ANR Forest 3rd	Sainj	Shangaer	Shanghar	Titri	3rd Maint.	500	15	Ha	7500
	Maint.of ANR Forest 3rd	Jiwanal	kunder	Pashi	Majhan	3rd Maint.	500	5	Ha	2500
	Maint.of ANR Forest 3rd	Jiwanal	Raila	Saran	Riyara	3rd Maint.	500	5	Ha	2500
	Maint.of ANR Forest 3rd	Jiwanal	Raila	Shainsher	Swankanda Thach	3rd Maint.	500	5	Ha	2500

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint.of ANR Forest 3rd	Jiwanal	Raila	Saran	Sharunghar	3rd Maint.	500	5	Ha	2500
						Total Maint.of ANR Forest 3rd		**75**		**37500**
	Maint. of ANR Forest 4th	Sainj	Marror	Lapah	Dolnu	4th Maint.	500	30	Ha	15000
	Maint. of ANR Forest 4th	Jiwanal	Raila	Shainsher	Banshira Dhar	4th Maint.	500	5	Ha	2500
	Maint. of ANR Forest 4th	Jiwanal	Raila	Sharan	Ashathan	4th Maint.	500	5	Ha	2500
	Maint. of ANR Forest 4th	Jiwanal	Raila	Sharan	Shaindhar	4th Maint.	500	5	Ha	2500
	Maint. of ANR Forest 4th	Jiwanal	kunder	Bhupan	kuda Pather	4th Maint.	500	5	Ha	2500
	Maint. of ANR Forest 4th	Jiwanal	kunder	Pashi	Khatiban	4th Maint.	500	5	Ha	2500
						Total Maint. of ANR Forest 4th		**55**		**27500**
	Maint. of ANR Forest 5th	Jiwanal	Kunder	Pashi	Duimseri	5th Maint.	500	5	Ha	2500
	Maint. of ANR Forest 5th	Jiwanal	Kunder	Pashi	Kanaseri gad	5th Maint.	500	5	Ha	2500
	Maint. of ANR Forest 5th	Sainj	Marror	Lapah	Bahdhar	5th Maint.	500	5	Ha	2500
						Total Maint. of ANR Forest 5th		**15**		**7500**
	Maint. of Development of Med. Forest 1st	Jiwanal	Kunder	Pashi	Mota dala	1st year	4778	5	Ha	23900
	Maint. of Development of Med. Forest 1st	Jiwanal	Kunder	Pashi	Kathi Ban	1st year	4778	5	Ha	23900
	Maint. of Development of Med. Forest 1st	Sainj	Shanghar	Suchain	Hari Nal	1st year	4778	5	Ha	23900
						Total Maint. of Development of Med. Forest 1st		**15**		**71700**
	Maint. of Development of Med. Forest 2nd	Jiwanal	Kunder	Pashi	Mota Dala	2nd Maint.	3833	5	Ha	19200
	Maint. of Development of Med. Forest 2nd	Jiwanal	Kunder	Bhupan	Tiwa	2nd Maint.	3833	5	Ha	19200
	Maint. of Development of Med. Forest 2nd	Jiwanal	Raila	Saran	Shakradgar	2nd Maint.	3833	2	Ha	7700
	Maint. of Development of Med. Forest 2nd	Sainj	Shanghar	Suchain	Upharangha	2nd Maint.	3833	5	Ha	19200
						Total Maint. of Development of Med. Forest 2nd		**17**		**65300**
						Total Maintenance of Plantation		**461**		**2725800**
	Maintenance of Pasture									
3	Dev. of Nurseries									
	Nursery Development									
	Nursery Development	Jiwanal	Shanghar Marror Shainsher Kunder Deun & Raila	Shainsher Raila Shanghar Majhan Kunder	Various nurseries in Sainj & Jiwanal Range	Nursery		1	No	250000
						Total Nursery Development		**1**		**250000**
						Total Nursery Development		**1**		**250000**
4	Soil & water Conservation Works									
	Soil & Moisture Conservation Works									
	Const. of contour Staggered trenches	Sainj/ Jiwanal	Shanghar/ Raila	Suchin/ Neuli	Harinal/ Narogi	Staggered contour trenching		11		52600
						Total Const. of contour Staggered trenches		**11**		**52600**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Const. of check walls	Sainj/ Jiwanal	Raila/ Shanghar	Shanghar/ Shainsher	Swan Knada/ MajhanPresi	3.4 Sod Checks		1		43800
	Const. of check walls	Sainj/ Jiwanal	Raila/ Shanghar	Shanghar/ Shainsher	Swan Knada/ MajhanPresi	3.5 Shrub Checks		1		730100
	Const. of check walls	Sainj/ Jiwanal	Raila/ Shanghar	Shanghar/ Shainsher	Swan Knada/ MajhanPresi	3.6 Tree and Shrub Checks		1		58400
						Total Const. of check walls		**3**		**832300**
	Diversion drains	Jiwanal	Deun	Majhan	Swan Knada/ MajhanPresi	3.1 Diversion Drain		1		42000
						Total Diversion drains		**1**		**42000**
	Creat wire dry boulder spurs	Sainj/ Jiwanal	Shang-harRaila	Majhan/ Shanghar	Jiwanal/Sainj River	4.2.1. creat wire revetment		1		637900
	Creat wire dry boulder spurs	Sainj/ Jiwanal	Shang-harRaila	Majhan/ Shanghar	Jiwanal/Sainj River	4.3.1 Crate wire dry boulder spures		1		637900
						Total Creat wire dry boulder spurs		**2**		**1275800**
	Retaining wall	Sainj/ Jiwanal	Raila/ Shanghar	Shanghar/ Shainsher	Swan Knada/ MajhanPresi	3.2. Dry stone R/Wall		1		95600
	Retaining wall	Sainj/ Jiwanal	Raila/ Shanghar	Shanghar/ Shainsher	Swan Knada/ MajhanPresi	3.3. Creat wire R/wall		1		132800
						Total Retaining wall		**2**		**228400**
	Bio engineering works	Jiwanal	Deun	Majhan	Majhan Presi	4.1.1. Grass Sod Plantation		2		116900
	Bio engineering works	Sainj/ Jiwanal	Shang-harRaila	Majhan/ Shanghar	Jiwanal/Sainj River	4.1.2. Shrub plantation		7		350600
	Bio engineering works	Sainj/ Jiwanal	Shang-harRaila	Majhan/ Shanghar	Jiwanal/Sainj River	4.1.2. Trees and shrub checks		3		175300
	Bio engineering works	Jiwanala/ Sainj				5.1 Nursery Cost of Raising Bio-engineering plants		0		660000
						Total Bio engineering works		**12**		**1302800**
						Total Soil & Moisture Conservation Works		**31**		**3733900**
5	Infrastructure Development									
	Maint of Govt. Buldings	Sainj	Shanghar	Barshangher	Barshangher	Complition of I/Hut at Barshangher		1		100000
						Total Maint of Govt. Buldings		**1**		**100000**
	Maint of existing path	Sainj	Shanghar	Shanghar	Shangher To Chaniyara Nursry			1		30000
	Maint of existing path	Sainj	Shanghar	Shanghar	Jagnau To Madrala			1		40000
	Maint of existing path	Sainj	Shanghar	Shanghar	Shangher To Khanoru Nala			1		35000
	Maint of existing path	Sainj	Shanghar	Shanghar	Neuli To Shila Nala			1		35000

							Targets			
Sr. No	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin
	Maint of existing path	Sainj	Shanghar	Shanghar	Dharali To Kotlu			1		40000
	Maint of existing path	Sainj	Shanghar	Shanghar	Dharali To Rul Duga			1		40000
	Maint of existing path	Sainj	Shanghar	Suchain	Aduet To Narwali			1		25000
	Maint of existing path	Sainj	Shanghar	Suchain	Badi Jani To Keuli Bun			1		25000
	Maint of existing path	Sainj	Shanghar	Suchain	Tungru To Keuli Bun			1		20000
	Maint of existing path	Sainj	Shanghar	Suchain	Badi kail To Narwali			1		15000
	Maint of existing path	Sainj	Shanghar	Suchain	Chhou To Mehra			1		25000
	Maint of existing path	Sainj	Shanghar	Suchain	Nuhada To Shuka Sar			1		40000
	Maint of existing path	Sainj	Shanghar	Barshangher	Keuli Bun to raj thati			1		45000
	Maint of existing path	Sainj	Shanghar	Barshangher	Darchan dhar To Kanon			1		40000
	Maint of existing path	Sainj	Shanghar	Barshangher	Bohli to Bar-shanghar			1		30000
	Maint of existing path	Sainj	Shanghar	Barshangher	Barshangher To sara Thach			1		40000
	Maint of existing path	Sainj	Shanghar	Barshangher	Wooden Dhip-pi at Mohru nala			1		30000
	Maint of existing path	Sainj	Shanghar	Barshangher	Wooden Dhip-pi at Dengi Rai			1		30000
	Maint of existing path	Sainj	Shanghar	Barshangher	Wooden Dhip-pi at Ghart Nala			1		30000
	Maint of existing path	Sainj	Marror	Lapah	Lapah To Ukhla Thach			1		45000
	Maint of existing path	Sainj	Marror	Lapah	Niharni to Dhara Lapah			1		35000
	Maint of existing path	Jiwanal	Deun	Majhan	Niharni To Majhan Via Shimadhar			1		60000
	Maint of existing path	Jiwanal	Deun	Majhan	Mail to Majhan Via Gahidhar			1		35000
	Maint of existing path	Jiwanal	Deun	Majhan	Majhan to Socha			1		40000
	Maint of existing path	Jiwanal	Kunder	Pashi	Kunder to Gatipat			1		30000
	Maint of existing path	Jiwanal	Kunder	Pashi	Pashi to Motadal			1		25000
	Maint of existing path	Jiwanal	Raila	Neuli	Neuli to Keoli			1		20000
	Maint of existing path	Jiwanal	Raila	Neuli	Neuli to Ropa			1		20000
	Maint of existing path	Jiwanal	Raila	Shansher	Bajahra to Banshira			1		25000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint of existing path	Jiwanal	Raila	Shansher	Chunjali to Bagikshadi			1		20000
	Maint of existing path	Jiwanal	Kunder	Bhupan	Bhupan to Pashi			1		17500
	Maint of existing path	Jiwanal	Kunder	Bhupan	Kampton to Tiwa			1		25000
	Maint of existing path	Jiwanal	Raila	Saran	Katheri to Hochha Murda			1		30000
	Maint of existing path	Jiwanal	Raila	Saran	Majhgran to Saran			1		25000
	Maint of existing path	Sainj	Shanghar	Shanghar	Luharughat to Kahana			1		45000
	Maint of existing path	Sainj	Shanghar	Suchain	Garsheda to Shergi			1		20000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Barsu Drra to Sara Thach			1		50000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Barshanghar to Kurpu			1		45000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Ghartgad to Bishkuali			1		60000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Barshanghar to Jehnu Devta			1		400000
		Total Maint of existing path						**40**		**1687500**
		Total Maintenance of Forest Infrastructure Development						**41**		**1787500**
6	Other Ancillary Works									
	Others Activities									
	Others Activities	Raising of grass/fodder fruit plants soil moisture conservation entry point activities including provision of kuhals on private and community land to prevent damage from forest fire						0		800000
	Others Activities	Watch and Ward						0		50000
	Others Activities	i. Printing of publicty material awareness camps-exposure visit						0		50000
	Others Activities	ii. Capacity building programme for the field staff and member of local comunty will be implimented as per provision of management plan of GHNP						0		250000
		Total Others Activities						**0**		**1150000**
		Total Others Activities						**0**		**1150000**
	Wild Life Activities	i.Eco-development works around National Park						0		50000
	Wild Life Activities	ii.Support to WSCGs (including wages of GOs and marketing support						0		100000
	Wild Life Activities	iii. Abundance survey of important species (Western Tragopan musk deer Blue sheep Himalayan tahr etc.						0		100000
	Wild Life Activities	iv.Habitat Management -- (Planting of Shrubs in musk deer habitat and planting of Nirgal in Western tragopan habitat)						0		50000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Wild Life Activities	v.Habitat Management - Water availability - Small snow/water retention ponds in dry areas and conservation of natural spring sites						0		50000
	Wild Life Activities	vii.Repair pf Paths/bridges in side the National Park						0		100000
		Total Wild Life Activities						**0**		**450000**
		Total Wild Life Activities						**0**		**450000**
		G. Total								**16246600**
Name of CAT Plan : Sainj										
Name of Circle: CF GHNP Shamshi										
Name of Division: GHNP Shamshi										
1	New Plantation									
	Plantation									
	Cost of Plants for Assisted Natural Regeneration							0	No.	55000
		Total Cost of Plants for Assisted Natural Regeneration						**0**		**55000**
	Energy Plantation	Sainj	Marror	Shankti	Shakti	Energy Plantation (Tall Planting)	37900	5	Ha	189500
		Total Energy Plantation						**5**		**189500**
	Assisted Natural Regeneration	Jiwanal	Deun	Bah	Ean Thach & Jammu Thach	Assisted Natural Regeneration	19700	10	Ha	197000
		Total Assisted Natural Regeneration						**10**		**197000**
	Cost of Plants Energy Plantation							0	No.	121000
		Total Cost of Plants Energy Plantation						**0**		**121000**
		Total Plantation						**15**		**562500**
2	Maint. of Old Plantation									
	Maintenance of Plantation									
	Maint. of Enrichment/Regenaration Plantation 2nd	Sainj	Maror	Lapah	Tispur	2nd Maint.	2400	5		12000
	Maint. of Enrichment/Regenaration Plantation 2nd	Sainj	Maror	Lapah	Dolnu	2nd Maint.	2400	5		12000
		Total Maint. of Enrichment/Regenaration Plantation 2nd						**10**		**24000**
	Maint. of Enrichment/Regenaration Plantation 3rd	Jiwanala	Deun	Majhan	Ranaga	3rd Maint.	1300	3		3900
	Maint. of Enrichment/Regenaration Plantation 3rd	Jiwanala	Deun	Majhan	Majhan	3rd Maint.	1300	3		3900
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**6**		**7800**
	Maint. of Enrichment/Regenaration Plantation 4th	Jiwanala	Deun	Bah	Brouni	4th Maint.	1300	4		5200
	Maint. of Enrichment/Regenaration Plantation 4th	Jiwanala	Deun	Majhan	Mail	4th Maint.	1300	4		5200
	Maint. of Enrichment/Regenaration Plantation 4th	Jiwanala	Deun	Majhan	Lichan	4th Maint.	1300	2		2600
		Total Maint. of Enrichment/Regenaration Plantation 4th						**10**		**13000**
	Cost of Plants for Assisted Natural Regeneration							0	No.	227600

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
		Total Cost of Plants for Assisted Natural Regeneration						**0**		**227600**
	Cost of Plants for Development of Medicinal Plants							0	No.	125800
		Total Cost of Plants for Development of Medicinal Plants						**0**		**125800**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	24200
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**87200**
	Maint. of ANR Forest 1st	Sainj	Marror	Lapah	Tispur	1st Maint.	1200	5		6000
		Total Maint. of ANR Forest 1st						**5**		**6000**
	Maint.of ANR Forest 2nd	Jiwanl	Deun	Majhan	Kohotu Pather	2nd Maint.	850	5		4300
		Total Maint.of ANR Forest 2nd						**5**		**4300**
	Maint. of Development of Med. Forest 3rd	Jiwanala	Deun	Bah	Brouni	3rd Maint.	2835	4		11300
	Maint. of Development of Med. Forest 3rd	Jiwanala	Deun	Majhan	Mail	3rd Maint.	2835	4		11300
	Maint. of Development of Med. Forest 3rd	Jiwanala	Deun	Majhan	Lichan	3rd Maint.	2835	2		5700
		Total Maint. of Development of Med. Forest 3rd						**10**		**28300**
	Maint.of ANR Forest 3rd	Jiwanala	Deun	Majhan	Mail Nala	3rd Maint.	500	5		2500
	Maint.of ANR Forest 3rd	Jiwanala	Deun	Bah	Chinidhar	3rd Maint.	500	4		2000
	Maint.of ANR Forest 3rd	Jiwanala	Deun	Majhan	Mail Nala-II	3rd Maint.	500	4		2000
		Total Maint.of ANR Forest 3rd						**13**		**6500**
	Maint. of ANR Forest 4th	Jiwanala	Deun	Bah	Kailidhar	4th Maint.	500	5		2500
	Maint. of ANR Forest 4th	Sainj	Marror	Lapah	Janjanleari	4th Maint.	500	15		7500
	Maint. of ANR Forest 4th	Jiwanala	Deun	Majhan	Bahligad	4th Maint.	500	5		2500
	Maint. of ANR Forest 4th	Jiwanala	Deun	Majhan	Monali	4th Maint.	500	4		2000
	Maint. of ANR Forest 4th	Jiwanala	Deun	Bah	Niharni Dhar	4th Maint.	500	5		2500
	Maint. of ANR Forest 4th	Jiwanala	Deun	Bah	Chanidhar	4th Maint.	500	5		2500
	Maint. of ANR Forest 4th	Jiwanala	Deun	Bah	Kanal	4th Maint.	500	4		2000
	Maint. of ANR Forest 4th	Jiwanala	Deun	Majhan	Pheti Bat	4th Maint.	500	4		2000
	Maint. of ANR Forest 4th	Jiwanala	Deun	Majhan	Majhan Nala	4th Maint.	500	4		2000
		Total Maint. of ANR Forest 4th						**51**		**25500**
	Maint. of ANR Forest 5th	Jiwanal	Kunder	Pashi	Motadal		500	5		2500
		Total Maint. of ANR Forest 5th						**5**		**2500**
	Maint. of Development of Med. Forest 1st	Sainj	Marror	Lapah	Tispur	1st Maint.	4778	5		23900
	Maint. of Development of Med. Forest 1st	Sainj	Marror	Lapah	Dolnu	1st Maint.	4778	5		23900
		Total Maint. of Development of Med. Forest 1st						**10**		**47800**
	Maint. of Development of Med. Forest 2nd	Jiwanl	Deun	Majhan	Ranage age	2nd Maint.	3833	3		11500
	Maint. of Development of Med. Forest 2nd	Jiwanl	Deun	Majhan	Bhuhari Bun	2nd Maint.	3833	3		11500
		Total Maint. of Development of Med. Forest 2nd						**6**		**23000**
		Total Maintenance of Plantation						**131**		**629300**
3	Dev. of Nurseries									

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Nursery Development	Sainj	Shanghar/ Maror	Suchain, Shakti & Shanghar	Suchain, Shakti,Sainj	i.Dev./maint. Of various nurseries		0	No	100000
		Total Nursery Development						**0**		**100000**
	Total Nursery Development							**0**		**100000**
4	Soil & water Conservation Works									
	Diversion drains	Sainj	Maror	Lapah	Chiyos nala Land Slip	a) Diversion drain		1		12000
		Total Diversion drains						**1**		**12000**
	Countor staggerd terracing	Sainj	Marror	Shakti	Barchhi saran	Contour Trenching		1		9800
		Total Countor staggerd terracing						**1**		**9800**
	Retaining wall	Sainj	Marror	Shakti	Barchhi saran	a) Sod Checks		1		24400
	Retaining wall	Sainj	Marror	Shakti	Barchhi saran	b) Shrub Checks		1		48700
	Retaining wall	Sainj	Marror	Shakti	Barchhi saran	c) Tree & Shrub Checks		1		24400
	Retaining wall	Sainj	Maror	Lapah	Chiyos nala Land Slip	b) Dry stone R/Wall		1		148600
	Retaining wall	Sainj	Maror	Lapah	Chiyos nala Land Slip	c) Sod Checks		1		24400
	Retaining wall	Sainj	Maror	Lapah	Chiyos nala Land Slip	d) Shrub Checks		1		48800
	Retaining wall	Sainj	Maror	Lapah	Chiyos nala Land Slip	e) Trees and shrub checks		1		24400
		Total Retaining wall						**7**		**343700**
	Wire crates	Sainj	Maror	Shakti	Barchhi saran	i. creat wire revetment		1		44300
	Wire crates	Sainj	Maror	Shakti	Barchhi saran	ii. Creat wire dry boulder spurs		1		44300
		Total Wire crates						**2**		**88600**
	Check Dam: Small	Sainj	Marror	Shakti	Barchhi saran	Small size		5		89000
	Check Dam: Small	Sainj	Marror	Shakti	Barchhi saran	Small size		2		71000
		Total Check Dam: Small						**7**		**160000**
	Check Dam: Medium	Sainj	Marror	Shakti	Barchhi saran	Medium Size		3		79800
		Total Check Dam: Medium						**3**		**79800**
	Check Dam: Big	Sainj	Marror	Shakti	Barchhi saran	Large Size		2		71000
	Check Dam: Big	Sainj	Marror	Lapah	Barchhi saran	Large Size		1		44300
		Total Check Dam: Big						**3**		**115300**
	Bio engineering works	Sainj	Marror	Shakti	Barchhi saran	a) Grass Sod plantation		0.5		24400
	Bio engineering works	Sainj	Marror	Shakti	Barchhi saran	b) Shrub Plantation		1		48800
	Bio engineering works	Sainj	Marror		Barchhi saran	c) Trees & Shrub checks		0.5		24400

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Bio engineering works				Cost of raising Bio- engineering plants			0		531000
						Total Bio engineering works		**2**		**628600**
	Const. of brush wood Cdams	Sainj	Maror	Shakti	Barchhi saran	a) Brush wood c/Dam		10		31900
						Total Const. of brush wood Cdams		**10**		**31900**
						Total Soil & Moisture Conservation Works		**36**		**1469700**
5	Infrastructure Development									
	Maint of existing path	Sainj	Maror	Homkhani	Humkhani To Tundha Bhuj			1		30000
	Maint of existing path	Sainj	Maror	Homkhani	Shakti To Marror			1		30000
	Maint of existing path	Sainj	Maror	Homkhani	Repair of Bridge at Bherd Nala			1		50000
	Maint of existing path	Sainj	Maror	Homkhani	Bhauni To Dhel			1		50000
	Maint of existing path	Sainj	Marror	Lapah	Parkachi To Rakti Sar			1		60000
	Maint of existing path	Sainj	Marror	Lapah	Chiyosh Nala To Chaingher			1		60000
	Maint of existing path	Sainj	Marror	Lapah	Rakti Khol To Munda Tapra			1		50000
	Maint of existing path	Sainj	Marror	Lapah	Repair of Bridge at Rahni Nala			1		50000
	Maint of existing path	Sainj	Marror	Lapah	Repair of Bridge at Chhoyi Nala			1		50000
	Maint of existing path	Sainj	Marror	Shakti	Marror to Parkachi			1		50000
	Maint of existing path	Sainj	Shangher	Shangher	Const Of Dippi at Upper Madana			1		50000
	Maint of existing path	Sainj	Shangher	Shangher	Neuli To Shangher			1		40000
	Maint of existing path	Sainj	Shangher	Suchain	Ropa To Banshira Devta			1		40000
	Maint of existing path	Sainj	Shangher	Suchain	Const Of Dippi at Nawali Nala			1		50000
	Maint of existing path	Sainj	Marror	Homkhani	Dhel to Sariman			1		20000
	Maint of existing path	Sainj	Marror	Homkhani	Dugla Dhar to Deorathali			1		50000
	Maint of existing path	Sainj	Marror	Homkhani	Dhela to Supakani			1		25000
	Maint of existing path	Sainj	Marror	Homkhani	Bhoranj nala to Dhelthach			1		60000
						Total Maint of existing path		**18**		**815000**
						Total Maintenance of Forest Infrastructure Development		**18**		**815000**
6	Other Ancillary Works									
	Administration									
	Publicity/awareness/training			Awareness Programme				0		50000
	Publicity/awareness/training			Posters.Pamphlets post cards etc.				0		50000
						Total Publicity/awareness/training		**0**		**100000**
	Office expenses					Contingencies (Office Exp, TA etc.		0		100000
						Total Office expenses		**0**		**100000**
						Total Administration		**0**		**200000**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Contingency									
	Wild Life Activities									
	Wild Life Activities	Sainj	Abudance survey of important species (Western Tragopan, musk deer, Blue sheep, Himalayan Thar etc.					1		50000
	Wild Life Activities		Habitat magement-water availability - small snow/ water retention ponds in dry areas and conservation of natural spring sites					1		50000
	Wild Life Activities	Sainj	Marror	Lapah	Niharni to Bhauni			1		50000
	Wild Life Activities	Sainj	Marror	Lapah	lapah To Ukhla Thach			1		80000
	Wild Life Activities	Sainj	Marror	Lapah	Lapah To Tispur Thach			1		60000
	Wild Life Activities	Sainj	Marror	Lapah	Lapah To Deo Thach			1		60000
	Wild Life Activities	Sainj	Marror	Lapah	Lapah To Ghart Gad			1		40000
	Wild Life Activities	Sainj	Marror	Lapah	Lapah To Sohlu Bihali			1		50000
	Wild Life Activities	Sainj	marror	Lapah	Bah to Lapah			1		40000
	Wild Life Activities	Sainj	Marror	Lapah	Bah Pul to Dhara Lapah			1		70000
	Wild Life Activities	Sainj	Marror	Lapah	Chenga Pul to Lapah			1		40000
	Wild Life Activities	Sainj	Marror	Lapah	Lapah to Sara Thach			1		80000
	Wild Life Activities	Sainj	Marror	Shakti	Maint of I/Path Shugad to Rulag Tilaru			1		80000
	Wild Life Activities	Sainj	Marror	Shakti	Maint of I/Path Shakti to Darangcha			1		80000
	Wild Life Activities	Sainj	Shanghar	Barshanghar	Dhipi at Arga	Bridge / Dhippi		1		50000
	Wild Life Activities	Sainj	Shanghar	Barshanghar	Dhipi at Sengcha Nala	Bridge / Dhippi		1		50000
	Wild Life Activities	Sainj	Shanghar	Barshanghar	Dhipi at Duada nala	Bridge / Dhippi		1		50000
	Wild Life Activities	Sainj	Marror	Lapah	Const.Rain Shelter At Sara Thach			1		70000
	Wild Life Activities	Sainj	Marror	Lapah	Const.Rain Shelter At Raj thati			1		70000
	Wild Life Activities	Sainj	Marror	Homkhani	C/o Rain shulter at Khoru Thach			1		80000
	Wild Life Activities	Sainj	Marror	Shakti	Renovation of R/Hut at Shakti			1		75000
		Total Wild Life Activities						**21**		**1275000**
		Total Wild Life Activities						**21**		**1275000**
		G. Total								**5051500**
Name of CAT Plan : NJPC										
Name of Circle: Wildlife (S) Shimla										
Name of Division: WL Sarahan										
1	New Plantation									
	Plantation									
	Cost of Plants for Afforestation of degraded forest							0	No.	72600
		Total Cost of Plants for Afforestation of degraded forest						**0**		**72600**

							Targets			
Sr. No	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin
	Cost of Plants for Raising of NTFP plantation							0	No.	968000
		Total Cost of Plants for Raising of NTFP plantation						**0**		**968000**
	Afforestation of degraded forest	Rupi	Salaring	Salaring	C-94 (a) Sukutang		37900	3	Ha.	113700
		Total Afforestation of degraded forest						**3**		**113700**
	Raising of NTFP plantation	Rupi	Chhota Kamba	Chhota Kamba	Sokeny UF-16		45950	5	Ha.	229800
	Raising of NTFP plantation	Dofda	Dofda	Bajwa	C-185 (b) Khaidhar		45950	5	Ha.	229800
		Total Raising of NTFP plantation						**10**		**459600**
		Total Plantation						**13**		**1613900**
	Pasture Development									
2	Maint. of Old Plantation									
	Cost of Plants for Replenishment Afforestation	Rupi	Salaring	Salaring	C.No.94 (a)			0	No.	12100
		Total Cost of Plants for Replenishment Afforestation						**0**		**12100**
	Cost of Plants for Raising of NTFP plantation							0	No.	375100
		Total Cost of Plants for Raising of NTFP plantation						**0**		**375100**
	Cost of Plants for Afforestation of degraded forest							0	No.	140300
		Total Cost of Plants for Afforestation of degraded forest						**0**		**140300**
	Maint. of Afforestation degraded Forest 1st	Rupi	Chhota Kamba	Chhota Kamba	C-96 Dudarang		4800	5	Ha.	24000
		Total Maint. of Afforestation degraded Forest 1st						**5**		**24000**
	Maint.of Afforestation degraded Forest 2nd	Rupi	Rupi	Rupi	UF-4		3250	3	Ha.	9800
		Total Maint.of Afforestation degraded Forest 2nd						**3**		**9800**
	Maint.ofAfforestation degraded Forest 3rd	Rupi	Chhota Kamba	Chhota Kamba	C-96		1700	5	Ha.	8500
	Maint.ofAfforestation degraded Forest 3rd	Rupi	Rupi	Rupi	UF-3 Rupi		1700	5	Ha.	8500
	Maint.ofAfforestation degraded Forest 3rd	Rupi	Salaring	Nathpa	UF-Nirol		1700	5	Ha.	8500
		Total Maint.ofAfforestation degraded Forest 3rd						**15**		**25500**
	Maint. of Afforestation degraded Forest 5th	Rupi	Rupi	Rupi	UF-3		1700	7	Ha.	11900
	Maint. of Afforestation degraded Forest 5th	Rupi	Chhota Kamba	Chhota Kamba	UF-17		1700	5	Ha.	8500
	Maint. of Afforestation degraded Forest 5th	Rupi	Salaring	Salaring	C.No.-94 (b)		1700	5	Ha.	8500
	Maint. of Afforestation degraded Forest 5th	Rupi	Salaring	Nathpa	C.No.-93		1700	5	Ha.	8500
		Total Maint. of Afforestation degraded Forest 5th						**22**		**37400**
	Maint. of NTFP Plantation 2nd	Rupi	Rupi	Rupi	Shuru Bhampa- UF-3		3833	15	Ha.	57500
	Maint. of NTFP Plantation 2nd	Rupi	C/Kamba	C/Kamba	UF-16		3833	15	Ha.	57500
	Maint. of NTFP Plantation 2nd	Rupi	Salaring	Nathpa	Moragostang		3833	15	Ha.	57500

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of NTFP Plantation 2nd	Rupi	Salaring	Nathpa	Rutinang.		3833	15	Ha.	57500
		Total Maint. of NTFP Plantation 2nd						**60**		**230000**
	Maint. of NTFP Plantation 3rd	Rupi	Chhota	Chhota Kamba	i) UF-Selthach		2835	10	Ha.	28400
	Maint. of NTFP Plantation 3rd	Rupi	Rupi	Rupi	UF-3		2835	5	Ha.	14200
	Maint. of NTFP Plantation 3rd	Rupi	Rupi	Rupi	UF-Tibadhar		2835	5	Ha.	14200
	Maint. of NTFP Plantation 3rd	Rupi	Rupi	Rupi	UF-25 Mold-ingbal		2835	5	Ha.	14200
	Maint. of NTFP Plantation 3rd	Rupi	Rupi	Salaring	C. No. -94 (b) Mobal.		2835	10	Ha.	28400
		Total Maint. of NTFP Plantation 3rd						**35**		**99400**
	Maint. of Replenishment AFF Forest 5th	Rupi	Salaring	Salaring	C.No.94 (a)		1300	5	Ha.	6500
		Total Maint. of Replenishment AFF Forest 5th						**5**		**6500**
		Total Maintenance of Plantation						**145**		**960100**
	Maintenance of Pasture									
3	Dev. of Nurseries									
	Nursery Development									
	Nursery Development	Rupi	Chhota Kamba	Chhota Kamba	Chhota Kamba Nursery			1		50000
		Total Nursery Development						**1**		**50000**
		Total Nursery Development						**1**		**50000**
4	Soil & water Conservation Works									
	Soil & Moisture Conservation Works									
	Avenue Planting & Landscaping	Dofda	Sarahan	Sarahan	Sarahan Pheasantry /Divison office complex.			0		200000
		Total Avenue Planting & Landscaping						**0**		**200000**
		Total Soil & Moisture Conservation Works						**0**		**200000**
5	Infrastructure Development									
	Maint of Govt. Buldings	Dofda	Sarahan	Bhagawat	C/O Fgd. hut at Bhagawat			1		50000
	Maint of Govt. Buldings	Dofda	Sarahan	Bhagawat	Repair of Fgd. Hut at Kinoo.			1		100000
	Maint of Govt. Buldings	Dofda	Sarahan	Bhagawat	Repair of DFO office Compound.			1		125000
	Maint of Govt. Buldings	Dofda	Sarahan	Bhagawat	Special repair of Glass House of DFO office at Gharat.			1		150000
	Maint of Govt. Buldings	Dofda	Sarahan	Bhagawat	Special repair of Kitchen attached with I/Hut Sharnal. At Kashapat.			1		150000
		Total Maint of Govt. Buldings						**5**		**575000**
	Maint of existing path	Rupi	C/Kamba	C/Kamba	Repair of old existing Path from Sujug Barkya			1		100000
		Total Maint of existing path						**1**		**100000**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint of existing bridge	Dofda	Sarahan	Bhagawat	C/o Steel foot bridge at Kotagad. (continued works).			0		150000
						Total Maint of existing bridge		**0**		**150000**
						Total Maintenance of Forest Infrastructure Development		**6**		**825000**
6	Other Ancillary Works									
	Administration									
	Amenities to staff and labour			Amenties to Staff and labour.		Purchase of sports articles to staff .		0		20000
						Total Amenities to staff and labour		**0**		**20000**
	Publicity/awareness/training	Training Awarness extension Publicity.		Dofda Rupi & Sangla.	Front Line Stafff of Sarahan (WL) Division. and Nature awareness Camps.			0		50000
						Total Publicity/awareness/training		**0**		**50000**
	Equipments/Tools				Office equipments.	Repair of computer etc.		0		50000
						Total Equipments/Tools		**0**		**50000**
	Motor Vehicles				Motor vehicle.	Purchase of POL		0		50000
						Total Motor Vehicles		**0**		**50000**
	Travelling allowance				Travelling allowance.	TA bills of Staff.		0		50000
						Total Travelling allowance		**0**		**50000**
	Office expenses				Office expenses.	Office contingencies.		0		50000
						Total Office expenses		**0**		**50000**
	Salary /TA				Establishment cost.	Salary of Computer Operator.		0		162000
						Total Salary /TA		**0**		**162000**
						Total Administration		**0**		**432000**
	Contingency					Contingencies		0		100000
						Total Contingency		**0**		**100000**
						Total Contingency		**0**		**100000**
	Wild Life Activities									
	Wild Life Activities	Dofda	Sarahan	Sarahan	Sarahan Pheasantry	C/o Interpretation and Information centre at Sarahan		0		1000000
	Wild Life Activities	Dofda	Sarahan	Sarahan	Sarahan Pheasantry.	C/o Gate at Sarahan Pheasantry.		0		150000
						Total Wild Life Activities		**0**		**1150000**
						Total Wild Life Activities		**0**		**1150000**
						G. Total				**5331000**
Name of CAT Plan : Karchham Wangtoo										
Name of Circle: Wildlife (S) Shimla										
Name of Division: WL Sarahan										
1	New Plantation									

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Plantation									
	Cost of Plants for Raising of NTFP plantation							0	No.	290400
		Total Cost of Plants for Raising of NTFP plantation						**0**		**290400**
	Raising of NTFP plantation						45950	3	Ha	137900
		Total Raising of NTFP plantation						**3**		**137900**
		Total Plantation						**3**		**428300**
	Pasture Development									
	Pasture Development	Sangla	Sangla	Asrang	Wari Thach		37900	6	Ha	227400
		Total Pasture Development						**6**		**227400**
	Cost of Plants for Pasture							0	No.	145200
		Total Cost of Plants for Pasture						**0**		**145200**
		Total Pasture Development						**6**		**372600**
2	Maint. of Old Plantation									
	Maintenance of Plantation									
	Cost of Plants for Raising of NTFP plantation							0	No.	19400
		Total Cost of Plants for Raising of NTFP plantation						**0**		**19400**
	Maint. of NTFP Plantation 3rd	Sangla	Sangla	Asrang	Shargansa Kanda		2835	8	Ha	22700
		Total Maint. of NTFP Plantation 3rd						**8**		**22700**
		Total Maintenance of Plantation						**8**		**42100**
	Maintenance of Pasture									
	Maint. of Pasture Plantation 1st	Sangla	Sangla	Asrang	Orasstrang Kanda	1st year maint.	4800	8	Ha	38400
		Total Maint. of Pasture Plantation 1st						**8**		**38400**
	Maint. of Pasture Plantation 3rd	Sangla	Sangla	Asrang	Jangpa Kanda	3rd year maint.	1700	20	Ha	34000
		Total Maint. of Pasture Plantation 3rd						**20**		**34000**
	Cost of Plants for pasture	Sangla	Sangla	Asrang	Orasstrang Kanda	1st year maint.		0	No.	38800
		Total Cost of Plants for pasture						**0**		**38800**
		Total Maintenance of Pasture						**28**		**111200**
4	Soil & water Conservation Works									
	River bank stabilization/ Stream Bank Protection	Sangla	Sangla	Asrang	Metanglungpa (Teti Khad)	f) Stream Bank sta-blizations.		1	No	300000
		Total River bank stabilization/Stream Bank Protection						**1**		**300000**
	Stablization of active land slide				Sargancha Part-II	g) Treatment of Land slip		1	No	180000
	Stablization of active land slide				Gangyap slip			1	No	120000
		Total Stablization of active land slide						**2**		**300000**
		Total Soil & Moisture Conservation Works						**3**		**600000**
5	Infrastructure Development									
	Rural Infrastructure devel-opment									

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Village Ponds/ Tanks	Sangla	Sangla	Asrang	c) Augmentation of Water Supply.	C/o steel water storage tank.		1		100000
						Total Village Ponds/ Tanks		**1**		**100000**
	Farm Pond	Sangla	Sangla	Batseri Rakchham Chhitkul & Asrang.	C/o water hole at Rasrang Kanda Shoney Kanda Nardu Kanda and Porang Kanda. Water holes.			2	No	40000
	Farm Pond			Batseri Rakchham Chhitkul & Asrang.	C/o salt licks at Porang Kanda Dribling Kanda Dachhalungpa Rani Kanda Nardu Kanda & Shoney Kanda. Water holes.			3	No	30000
						Total Farm Pond		**5**		**70000**
						Total Rural Infrastructure development		**5**		**170000**
	Forest Infrastructure development									
	Maintenance of Forest Infrastructure Development									
	Maint of existing path	Sangla	Sangla	Asrang	Reapir / improvement of B/ path Asrang Bus stand to I / hut Asrang. b) Forest Roads / Paths.			1	No	50000
	Maint of existing path	Sangla	Sangla	Asrang	Reapir / improvement of B/ path from Asrang village to Shonge Khad. b) Forest Roads / Paths.			1	No	75000
	Maint of existing path	Sangla	Sangla	Asrang	Reapir / improvement of B/ path from Porang Kanda to Orastang Kanda. b) Forest Roads / Paths.			1	No	150000
	Maint of existing path	Sangla	Sangla	Asrang	Reapir / improvement of B/path from I/ Hut to Shargansa. b) Forest Roads / Paths.			1	No	125000
	Maint of existing path	Sangla	Sangla	Asrang	Reapir / improvement of B/ path from Tokto to Gursha nalah via Taya . b) Forest Roads / Paths.			1	No	100000
						Total Maint of existing path		**5**		**500000**
						Total Maintenance of Forest Infrastructure Development		**5**		**500000**
6	Other Ancillary Works									
	Administration									
	Amenities to staff and labour					d) Amenities to Staff Labour.		0		20000
						Total Amenities to staff and labour		**0**		**20000**
	Equipments/Tools	Sangla	Sangla	Sangla	Engagement of computer oprator / data operator in Range Office Sangla. e) Office Equipment (computers Laptops GPS LCD Projector etc.)			329		90000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
						Total Equipments/Tools		**329**		**90000**
	Motor Vehicles					c) Motor Vehicle & POL.		0		25000
						Total Motor Vehicles		**0**		**25000**
	Office expenses					b) Office Expenses.		0		50000
						Total Office expenses		**0**		**50000**
						Total Administration		**329**		**185000**
	Others Activities									
	Energy Saving devices	Sangla	Sangla	Sangla	Supply of instent Chulah and Utensils to the needey pursons residing near by sanctuary.			0		100000
						Total Energy Saving devices		**0**		**100000**
	providing of environmental service	Sangla	Sangla	Asrang Rakchham Chhitkul & Batseri.	Wildlife Sanctuary area	Wildlfie protection activiries / Antipoaching activities in Karcham-Wangtoo HEP Area.		0	No	94700
						Total providing of environmental service				**94700**
	Research & Studies	Sangla	Sangla	Asrang	C/o R/wall around I/hut Asrang and Fgd hut including fencing. C/o Retaining wall around I/hut Asrang and Forest Guard hut including fencing.			1	No	150000
	Research & Studies	Sangla	Sangla	Asrang	C/o of Sheep Dipping tank at Namdoor (contd. works).	C/o Retaining wall around I/hut Asrang and Forest Guard hut including fencing.		1	No	50000
						Total Research & Studies		**0**		**200000**
						Total Others Activities		**2**		**394700**
	Wild Life Activities									
	Wild Life Activities	Sangla	Sangla	Sangla	For census of Wildlfie in WL Range Sangla.	Census Operation / Sample Survey of 5 sqkm Out of total area 30 sqkm at 6200 per sqkm.		0		25000
						Total Wild Life Activities		**0**		**25000**
	Protection of forest & wild life	Sangla	Sangla	Sangla	For control buring and other measures	h) Fire Protection Measures.		0		50000
						Total Protection of forest & wild life		**0**		**50000**
						Total Wild Life Activities		**0**		**75000**
						G. Total				**2878900**
Name of CAT Plan : Wanger Homte										
Name of Circle: Wildlife (S) Shimla										
Name of Division: WL Sarahan										
1	New Plantation									

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Plantation									
	Cost of Plants for Development of Medicinal Plants							0	No.	242000
		Total Cost of Plants for Development of Medicinal Plants						**0**		**242000**
	Development of Medicinal Plants		Salaring	Katgaon	UF-27 Kara	New Plantation		10	Ha	459500
		Total Development of Medicinal Plants						**10**		**459500**
		Total Plantation						**10**		**701500**
4	Soil & water Conservation Works									
	Treatment of nalas (Nos./ KM.)	Rupi	Salaring	Katgaon	Pustirang nallah	ii) Stablization of Nalla.		1	No	180000
	Treatment of nalas (Nos./ KM.)	Rupi	Salaring	Salaring	Chada Nalla.	ii) Stablization of Nalla.		1	No	180000
		Total Treatment of nalas (Nos./KM.)						**2**		**360000**
	Stablization of active land slide	Rupi	Salaring	Katgaon	UF-26 Rolpa	i) Stablization of land slides / Slips.		1	No	180000
	Stablization of active land slide	Rupi	Salaring	Katgaon	UF-27 Jeskobolra	i) Stablization of land slides / Slips.		1	No	180000
	Stablization of active land slide	Rupi	Salaring	Katgaon	Rai Thach slip UF-27	i) Stablization of land slides / Slips.		1	No	180000
		Total Stablization of active land slide						**3**		**540000**
		Total Soil & Moisture Conservation Works						**5**		**900000**
6	Other Ancillary Works									
	Administration									
	Amenities to staff and labour			ix) Amenities to staff & labour.				0		10000
		Total Amenities to staff and labour						**0**		**10000**
	Equipments/Tools		Rupi	Rupi C/ Kamba & Salaring.	Range Office.	vi) Office Equipments (Computer-1 with accessories Photocopier-2 GPS-4		1	No	75000
		Total Equipments/Tools						**1**		**75000**
	Motor Vehicles				viii) Maint. of Motor Vehicle.			0		20000
		Total Motor Vehicles						**0**		**20000**
	Office expenses					vii) OE		0		50000
		Total Office expenses						**0**		**50000**
		Total Administration						**1**		**155000**
	Lantana Uprooting									
	Others Activities									
	Energy Saving devices	Rupi	Rupi C/ Kamba & Salaring.	8 beats.	To distribute amongst BPL families.	iii) Distribution of Induction Heater / Cooker / Energy efficient Chulhas.		0		60000
		Total Energy Saving devices						**0**		**60000**
		Total Others Activities						**0**		**60000**
	Monitoring & Evaluation									
	Wild Life Activities									

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Wild Life Activities	Rupi	Rupi C/ Kamba & Salaring.	8 Beats.	WLS	ii) Sign & Slogan Boards.		0		10000
	Wild Life Activities					ii) Vaccination of domestic cattle.		0		50000
	Wild Life Activities	Rupi	Salaring	Katgaon	UF-27 Kara	iv) Habitat Improvement.		10	No	546000
	Wild Life Activities	Dofda	Sarahan	Sarahan	Old Pheasantry.	vi) Support to Weatern Tragopan Pheasantry at Gopalpur now Sarahan.		2	No	500000
		Total Wild Life Activities						**12**		**1106000**
		Total Wild Life Activities						**12**		**1106000**
		G. Total								**2922500**
	Name of CAT Plan : Sorang									
	Name of Circle: Wildlife (S) Shimla									
	Name of Division: WL Sarahan									
2	Maint. of Old Plantation									
	Maint. of Enrichment/Regenaration Plantation 4th	Rupi	Rupi	Rupi	UF-12	4th year Maint.	1300	5	Ha	6500
		Total Maint. of Enrichment/Regenaration Plantation 4th						**5**		**6500**
	Maint. of Enrichment/Regenaration Plantation 5th	Rupi	Chhota Kamba	Bara Kamba	C. No.-97	5th year maint	1300	5	Ha	6500
		Total Maint. of Enrichment/Regenaration Plantation 5th						**5**		**6500**
	Maint. of Bamboo Plantation 4th	Rupi	Chhota Kamba	Bara Kamba	UF-13	4th year maint.		5	Ha	10700
		Total Maint. of Bamboo Plantation 4th						**5**		**10700**
	Maint. of Bamboo Plantation 2nd	Rupi	Chhota Kamba	Bara Kamba	C. No. 97	2nd year maint.		5	Ha	28000
		Total Maint. of Bamboo Plantation 2nd						**5**		**28000**
	Maint. of Bamboo Plantation 3rd	Rupi	Chhota Kamba	Bara Kamba	UF-12	3rd year maint.		5	Ha	10700
		Total Maint. of Bamboo Plantation 3rd						**5**		**10700**
	Cost of Plants for Assisted Natural Regeneration							0	No.	60500
		Total Cost of Plants for Assisted Natural Regeneration						**0**		**60500**
	Cost of Plants for Raising of NTFP plantation							0	No.	60500
		Total Cost of Plants for Raising of NTFP plantation						**0**		**60500**
	Cost of Plants for Bamboo plantation							0	No.	48400
		Total Cost of Plants for Bamboo plantation						**0**		**48400**
	Cost of Plants for Enrichment plantation/ Regeneration					4		0	No.	24200
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**24200**
	Cost of Plants for Afforestation of degraded forest							0	No.	24200
		Total Cost of Plants for Afforestation of degraded forest						**0**		**24200**
	Treatment of Culcurable Waste Land 2nd Maint.	Rupi	Dablling	UF-8 Talpa		2nd year maint.		10	Ha	56000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
		Total Treatment of Culcurable Waste Land 2nd Maint.						**10**		**56000**
	Maint.ofAfforestation de-graded Forest 3rd	Rupi	Chhota Kamba	Bara Kamba	UF-8	3rd year maint.	1700	5	Ha	8500
		Total Maint.ofAfforestation degraded Forest 3rd						**5**		**8500**
	Maint. of Afforestation degraded Forest 5th	Rupi	Chhota Kamba	Bara Kamba	UF-15	5th year Maint.	1700	5	Ha	8500
		Total Maint. of Afforestation degraded Forest 5th						**5**		**8500**
	Maint.of ANR Forest 2nd	Rupi	Bara Kamba	Bara Kamba	UF-13	2nd year maint.	850	5	Ha	4300
		Total Maint.of ANR Forest 2nd						**5**		**4300**
	Maint. of NTFP Plantation 2nd	Rupi	Chhota Kamba	Bara Kamba	UF-10 Dugey	2nd year maint.	3833	10	Ha	38300
		Total Maint. of NTFP Plantation 2nd						**10**		**38300**
	Maint. of NTFP Plantation 3rd	Rupi	Chhota Kamba	Bara Kamba	UF-Kumrang at Jalchi.	3rd year maint.	2835	5	Ha	14200
		Total Maint. of NTFP Plantation 3rd						**5**		**14200**
	Maint.of ANR Forest 3rd	Rupi	Chhota Kamba	Bara Kamba	UF-12 Rak-chha	3rd year maint.	500	5	Ha	2500
		Total Maint.of ANR Forest 3rd						**5**		**2500**
	Maint. of ANR Forest 4th	Rupi	Rupi	Rupi	UF-11 Dumti	4th year Maint.	500	5	Ha	2500
		Total Maint. of ANR Forest 4th						**5**		**2500**
	Maint. of ANR Forest 5th	Rupi	Chhota Kamba	Bara Kamba	UF-10 Dugey	5th year Maint.	500	5	Ha	2500
		Total Maint. of ANR Forest 5th						**5**		**2500**
		Total Maintenance of Plantation						**80**		**417500**
	Maintenance of Pasture									
	Maint. of Pasture Plantation 1st	Rupi	Rupi	Bara Kamba	UF- Dugey		4800	4	Ha	19200
		Total Maint. of Pasture Plantation 1st						**4**		**19200**
	Maint. of Pasture Plantation 2nd	Rupi	Rupi	Rupi	i)Vichina		3250	10	Ha	32500
	Maint. of Pasture Plantation 2nd	Rupi	Chhota Kamba	Dabbling	ii)Rakpitang		3250	10	Ha	32500
	Maint. of Pasture Plantation 2nd	Rupi	Salaring	Bara Kamba	iii)Dugey		3250	10	Ha	32500
	Maint. of Pasture Plantation 2nd	Rupi	Salaring	Chhota Kamba	iv)Urang		3250	10	Ha	32500
	Maint. of Pasture Plantation 2nd	Rupi	Salaring	Nathpa.	v)Pranganthi		3250	10	Ha	32500
	Maint. of Pasture Plantation 2nd	Rupi	Salaring	Nathpa.	vi)Yalthach.		3250	10	Ha	32500
		Total Maint. of Pasture Plantation 2nd						**60**		**195000**
	Cost of Plants for pasture maintenance							0	No.	84700
		Total Cost of Plants for pasture						**0**		**84700**
		Total Maintenance of Pasture						**64**		**298900**
	Rural Infrastructure development									

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Farm Pond	Rupi	Rupi / Chhota Kamba Salaring	Rupi Dab-bling Bara Kamba Ch-hota Kamba Salaring Nathpa .	i)Vichina ii) Rakpitang iii)Dugey iv)Urang v) Pranganthi vi) Yalthach.	Construction of Water Holes / ponds.		30	Ha	250000
						Total Farm Pond		**30**		**250000**
						Total Rural Infrastructure development		**30**		**250000**
6	Other Ancillary Works									
	Amenities to staff and labour	Amenities of Staff & Labour.						0		25000
						Total Amenities to staff and labour		**0**		**25000**
	Motor Vehicles	Fuel & Maint. of Vehicles.						0		50000
						Total Motor Vehicles		**0**		**50000**
	Travelling allowance					T.A		0		100000
						Total Travelling allowance		**0**		**100000**
	Office expenses					O.E		0		25000
						Total Office expenses		**0**		**25000**
	Salary /TA	Salary of Draughtsman / JE/ Computer Operator/Daily wager.						1		150000
						Total Salary /TA		**1**		**150000**
						Total Administration		**1**		**350000**
	Wild Life Activities	Dofda	Sarahan	Sarahan Pheasantry	C/o Avairy (No. 4) having 2 enclosures new Pheasant-ry at Jadgi.	Sarahan Pheasantry Development		2		6702500
	Wild Life Activities		Balance payment of Avairy (No. 3) having 2 enclosures constructed during 2016-17.			Sarahan Pheasantry Development		1		297500
	Wild Life Activities	Rupi	Chhota Kamba Bara Kamba Dabbling & Rupi.	Chhota Kamba Bara Kamba Dabbling & Rupi.	Rupi (WL) Sanctuary area.	Fire Watchers		720	M/ Days	189400
	Wild Life Activities		Chhota Kamba Bara Kamba Dabbling & Rupi	Chhota Kamba Bara Kamba Dabbling & Rupi	Rupi(WL) Sanctuary area	Fire fighting Equip-ments		0		100000
	Wild Life Activities	Rupi		Mahila Mandals out side Sanctuary area.		Incentive to Mahila Mandal & self help groups.		0		50000
	Wild Life Activities	Rupi	Chhota Kamba Rupi / Salaring & Katgaon.	Dabbling Rupi Chhota Kamba Bara Kamba .	Rupi-Bhaba (WL) Sanc-tury)	Engagement of An-ti-poachers 4 nos. for six months @ 87.50		0		189400

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Wild Life Activities	Division	Rupi / sangla / Dofda.	WLS	WLS	Sign Board & Slogan Boards.		0		50000
	Wild Life Activities	Dofda	Sarahan	Sarahan Pheasantry	Insentive to workers of Sarahan Pheasantry.	Reward / Incetives to infromers.		0		50000
	Wild Life Activities	Rupi			Rupi-Bhaba (WL) Sanc-tuary.	Wild Life Census Operation		0		50000
	Wild Life Activities	Rupi	Rupi C/ Kamba & Bara Kamba.		Villgaes located around WLS.	Vermicom-posting & Organic Farming.		1		0
	Wild Life Activities	Rupi	Rupi C/ Kamba & Bara Kamba.	Distribution of Horticul-ture/agriculture equipments amongst local people outside WLS area. L/S		Agriculture Improve-ment Horticulture & Vegetable Farming.		1		0
	Wild Life Activities			Const. of transit camp at Sarahan I/C furnishing.				0		317500
	Wild Life Activities	Rupi	Chhota Kamba	Bara Kamba	Spl repair of Fgd hut at Shorang.	Const. of Range office & Quarters at Bara Kamba.		0	No	400000
	Wild Life Activities	Rupi	Rupi	Rupi	Const. Of extra 4 suit in FRH Rupi. (Contd. Works.)	Maint. of Forest Rest House (Rupi) and Consturction of addi-tional 4 sets.		0	No	500000
	Wild Life Activities	Rupi	Chhota Kamba	Bara Kamba	Spl. repair of bridge at Khuryach.	Const. / maint. of Existing Bridges		0	No	700000
		Total Wild Life Activities						**725**		**9596300**
		Total Wild Life Activities						**725**		**9596300**
		G. Total								**10912700**
		Name of CAT Plan : Selti Masrang								
		Name of Circle: Wildlife (S) Shimla								
		Name of Division: WL Sarahan								
1	New Plantation									
	Plantation									
	Cost of Plants for Development of Medicinal Plants							0	No.	121000
		Total Cost of Plants for Development of Medicinal Plants						**0**		**121000**
	Development of Medicinal Plants	Rupi	Salaring	Katgaon	Nigul	New		5	Ha	229800
		Total Development of Medicinal Plants						**5**		**229800**
		Total Plantation						**5**		**350800**
2	Maint. of Old Plantation									
	Maint. of Enrichment/Rege-naration Plantation 2nd	Rupi	Salaring	Katgaon	UF-27	2nd year Maint.	2400	5	Ha	12000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
		Total Maint. of Enrichment/Regenaration Plantation 2nd						**5**		**12000**
	Maint. of Enrichment/Regenaration Plantation 1st	Rupi	Salaring	Katgaon & Kandhar	Sargrang Bahar	Ist year Maint.	3550	5	Ha	17800
		Total Maint. of Enrichment/Regenaration Plantation 1st						**5**		**17800**
	Cost of Plants for Development of Medicinal Plants							0	No.	24200
		Total Cost of Plants for Development of Medicinal Plants						**0**		**24200**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	36300
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**60500**
	Cost of Plants for Afforestation of degraded forest					Ist year Maint.		0	No.	36300
	Cost of Plants for Afforestation of degraded forest					2nd year Maint.		0	No.	24200
		Total Cost of Plants for Afforestation of degraded forest						**0**		**60500**
	Maint. of Afforestation degraded Forest 1st	Rupi	Chhota Kamba	Bara Kamba	UF-14 Stredhar	Ist year Maint.	4800	5	Ha	24000
		Total Maint. of Afforestation degraded Forest 1st						**5**		**24000**
	Maint.of Afforestation degraded Forest 2nd	Rupi	Salaring	Katgaon	UF-30 Samadin	2nd year Maint.	3250	5	Ha	16300
		Total Maint.of Afforestation degraded Forest 2nd						**5**		**16300**
	Maint. of Development of Med. Forest 2nd	Rupi	Salaring	Katgaon	Pandoshwar	2nd year Maint.	3833	5		19200
		Total Maint. of Development of Med. Forest 2nd						**5**		**19200**
		Total Maintenance of Plantation						**25**		**234500**
	Maintenance of Pasture									
4	Soil & water Conservation Works									
	Treatment of nalas (Nos./ KM.)	Rupi	Salaring	Katgaon	Muling Nallah	ii) Stablization of Nalla		1	No	240000
		Total Treatment of nalas (Nos./KM.)						**1**		**240000**
		Total Soil & Moisture Conservation Works						**1**		**240000**
5	Infrastructure Development									
	Maintenance of Forest Infrastructure Development									
	Maint of existing path	Rupi	Salaring	Katgaon	C/o Steel foot bridge at Muling over Wangar Khad.	viii) Repair of Foot bridge Muling .		1	No	1000000
		Total Maint of existing path						**1**		**1000000**
		Total Maintenance of Forest Infrastructure Development						**1**		**1000000**
6	Other Ancillary Works									
	Administration									
	Publicity/awareness/training			Conducting awareness through Kala Jatha (Nukar Natak) etc.		ii) Publicity & awareness through Kala Jatha (Nukar Natak) etc.		0		100000
		Total Publicity/awareness/training						**0**		**100000**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Equipments/Tools			xi) Office Equipments (Computer-2 with accessories GPS -8.				0		50000
						Total Equipments/Tools		**0**		**50000**
	Office expenses			x) Establishment Cost (Reimbursement of Salary & Contractual amount to Contractual Staff).				0		90000
	Office expenses					xii) O.E				50000
						Total Office expenses				**140000**
						Total Administration				**290000**
						G. Total				**2115300**
					Name of CAT Plan : Koldam					
					Name of Circle: Bilaspur					
					Name of Division: Kunihar					
1	New Plantation									
	Plantation									
	Afforestation	Darlaghat	Kandhar	Baga	U-15 Dangoli	Aff. Plantation	53050	5	Ha	265300
	Afforestation	Darlaghat	Kandhar	Kandhar	U-7 Kauli		53050	5	Ha	265300
	Afforestation	Darlaghat	Kandhar	Kandhar	D-4 Suin Marora		53050	5	Ha	265300
	Afforestation	Darlaghat	Kandhar	Labrath	U-12 Siharli		53050	8	Ha	424400
	Afforestation	Darlaghat	Kandhar	Labrath	U-19 Sakor		53050	5	Ha	265300
	Afforestation	Darlaghat	Danoghat	Chandi	UF Paryab		53050	5	Ha	265300
	Afforestation	Darlaghat	Danoghat	Chandi	UF Kangri		53050	5	Ha	265300
	Afforestation	Darlaghat	Danoghat	Mangu	D-52 Barial		53050	10	Ha	530500
						Total Afforestation		**48**		**2546700**
	Cost of Plants for Aff.							0	No.	686400
						Total Cost of Plants for Aff.		**0**		**686400**
						Total Plantation		**48**		**3233100**
2	Maint. of Old Plantation									
	Maintenance of Plantation									
	Cost of Plant for Aff.	-	-	-	-	Ist year.		0	No.	184500
	Cost of Plant for Aff.	-	-	-	-	2nd year		0	No.	143000
	Cost of Plant for Aff.	-	-	-	-	3rd year		0	No.	28600
						Total Cost of Plant for Aff.		**0**		**356100**
	Maint. of Afforestation 1st Maint.	-	-	-	-	Ist year.	4800	43	Ha	206400
						Total Maint. of Afforestation 1st Maint.		**43**		**206400**
	Maint. of Afforestation 2nd Maint.	-	-	-	-	2nd year	3250	50	Ha	162500
						Total Maint. of Afforestation 2nd Maint.		**50**		**162500**
	Maint. of Afforestation 3rd Maint.	-	-	-	-	3rd year	1700	20	Ha	34000
						Total Maint. of Afforestation 3rd Maint.		**20**		**34000**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
					Total Maintenance of Plantation			**113**		**759000**
3	Dev. of Nurseries									
	Nursery Development									
	Nursery Development	Darlaghat	Darlaghat/ Danoghat and Kandhar	Kandhar/ Manlog and Chandi	Manlog Pathlog Bagga Kandhar Labrath Chandi and Babira			4	No	300000
						Total Nursery Development		**4**		**300000**
						Total Nursery Development		**4**		**300000**
4	Soil & water Conservation Works									
	Water Harvesting structure	Darlaghat	Darlaghat	Dhundhar	Construction of Water Storage Tank.			1	No	59000
						Total Water Harvesting structure		**1**		**59000**
	Soil & Moisture Cons. Works	Darlaghat			Soil and Water Conservation works.			33	No	990000
						Total Soil & Moisture Cons. Works		**33**		**990000**
						Total Soil & Moisture Conservation Works		**34**		**1049000**
5	Infrastructure Development									
	Maintenance of Forest Infrastructure Development									
	Maint of Govt. Buldings			Maintenance of Staff Quarters and other buildings in Rural Areas..				2	No.	250000
						Total Maint of Govt. Buldings		**2**		**250000**
	Maint of existing path	Darlaghat	Darlaghat/ Danoghat and Kandhar		All Beats	In all Beats.		1	No	250000
						Total Maint of existing path		**1**		**250000**
						Total Maintenance of Forest Infrastructure Development		**3**		**500000**
						G. Total				**5841100**
				Name of CAT Plan :	**Chamera-III**					
				Name of Circle:	**Chamba**					
				Name of Division:	**Bharmour**					
1	New Plantation									
	Plantation									
	Afforestation	Bharmour	Sandi	Sirdi	Toni Mata Mandir	Aff New	61900	5	Ha	309500
	Afforestation	Bharmour	Sandi	Sirdi	Palni	Aff New	61900	5	Ha	309500
	Afforestation	Bharmour	Sandi	Sirdi	Toie Nalla	Aff New	61900	5	Ha	309500
	Afforestation	Bharmour	Bharmour	Siunr	Bero	Aff New	61900	3	Ha	185700
	Afforestation	Bharmour	Bharmour	Arki	Arki	Aff New	61900	3	Ha	185700
	Afforestation	Swai	Garola	Garola	Chanjoti	Aff New	61900	5	Ha	309500
	Afforestation	Swai	Garola	Swai	Banuni	Aff New	61900	5	Ha	309500
	Afforestation	Swai	Garola	Swai	Basanda	Aff New	61900	5	Ha	309500
	Afforestation	Swai	Garola	Ullanca	Parshed Pani	Aff New	61900	5	Ha	309500
	Afforestation	Swai	Garola	Ullanca	Targoid	Aff New	61900	5	Ha	309500
	Afforestation	Swai	Chhanouta	Chhanouta	Luni Ghar	Aff New	61900	5	Ha	309500

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Afforestation	Swai	Chhanouta	Karer	Bharwali	Aff New	61900	5	Ha	309500
	Afforestation	Swai	Chhanouta	Quarsi	Quarsi	Aff New	61900	5	Ha	309500
	Afforestation	Swai	Runukothi	Runukothi	Banoi	Aff New	61900	5	Ha	309500
						Total Afforestation		**66**		**4085400**
	Cost of Plants for Aff.							0	No.	1597200
						Total Cost of Plants for Aff.		**0**		**1597200**
						Total Plantation		**66**		**5682600**
	Pasture Development									
2	Maint. of Old Plantation									
	Maintenance of Plantation									
	Cost of Plants for Assisted Natural Regeneration							0	No.	242000
						Total Cost of Plants for Assisted Natural Regeneration		**0**		**242000**
	Cost of Plants for Replen-ishment Afforestation	Swai	Garola	Swai	Kilrani	4th Maint.		0	No.	145200
						Total Cost of Plants for Replenishment Afforestation		**0**		**145200**
	Cost of Plant for Aff.							0	No.	1115100
						Total Cost of Plant for Aff.		**10**		**1115100**
	Maint. of Afforestation 1st Maint.	Swai	Garola	Swai	Kalranai	1st Maint	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Swai	Garola	Ullanansa	Maralay da Pad	1st Maint	6000	10	Ha	60000
	Maint. of Afforestation 1st Maint.	Swai	Chanhouta	Chanhouta	Siya	1st Maint	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Swai	Chanhouta	Quarsi	Mandara	1st Maint	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Swai	Banni	Digu	Palani	1st Maint	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Swai	Runukothi	Ghatore	Khapru da Pad	1st Maint	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Swai	Runukothi	Aura	Kilrad	1st Maint	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Swai	Runukothi	Runukothi	Digu	1st Maint	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Sirdi	Khiyogdi	1st Maint	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Sirdi	Ghadda Nalla	1st Maint	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Sirdi	Pharka	1st Maint	6000	5	Ha	20300
	Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Chobia	Dudhari	1st Maint	6000	10	Ha	40500
	Maint. of Afforestation 1st Maint.	Bharmour	Bharmour	Siuner	Dravogi	1st Maint	6000	8	Ha	32400
	Maint. of Afforestation 1st Maint.	Bharmour	Bharmour	Gharadu	Moru	1st Maint	6000	5	Ha	20300
						Total Maint. of Afforestation 1st Maint.		**83**		**443500**
	Maint. of Afforestation 2nd Maint.	Swai	Garola	Swai	Gudi Seri	2nd Maint.	4050	5	Ha	20300
	Maint. of Afforestation 2nd Maint.	Swai	Chounta	Quarsi	Kut	2nd Maint.	4050	5	Ha	20300

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Afforestation 2nd Maint.	Swai	Garola	Ullansa	Sadli Padd	2nd Maint.	4050	10	Ha	40500
	Maint. of Afforestation 2nd Maint.	Swai	Runukothi	Ghatore	Ghatore	2nd Maint.	4050	5	Ha	10800
	Maint. of Afforestation 2nd Maint.	Swai	Runukothi	Runukothi	Kuther	2nd Maint.	4050	5	Ha	10800
	Maint. of Afforestation 2nd Maint.	Bharmour	Bharmour	Gharadu	Chalked	2nd Maint.	4050	8	Ha	17200
	Maint. of Afforestation 2nd Maint.	Bharmour	Bharmour	Siuiner	Kalaban	2nd Maint.	4050	10	Ha	21500
		Total Maint. of Afforestation 2nd Maint.						**48**		**141400**
	Maint. of Afforestation 3rd Maint.	Swai	Garola	Swai	Bandhi	3rd maint.	2150	4	Ha	8600
	Maint. of Afforestation 3rd Maint.	Swai	Garola	Swai	Sarni	3rd maint.	2150	7	Ha	15100
	Maint. of Afforestation 3rd Maint.	Swai	Garola	Ulansa	Sadli Padd	3rd maint.	2150	5	Ha	10800
	Maint. of Afforestation 3rd Maint.	Swai	Chanhouta	Chanhouta	Siya C-IV	3rd maint.	2150	6	Ha	12900
	Maint. of Afforestation 3rd Maint.	Swai	Chanhouta	Quarsi	Kholi	3rd maint.	2150	6	Ha	12900
	Maint. of Afforestation 3rd Maint.	Swai	Runukothi	Ora	Saili	3rd maint.	2150	5	Ha	10800
	Maint. of Afforestation 3rd Maint.	Bharmour	Bharmour	Arki	Salaoli	3rd maint.	2150	3	Ha	6500
	Maint. of Afforestation 3rd Maint.	Bharmour	Bharmour	Arki	Bahalo	3rd maint.	2150	5	Ha	10800
	Maint. of Afforestation 3rd Maint.	Bharmour	Bharmour	Lahal	Chanani	3rd maint.	2150	5	Ha	10800
	Maint. of Afforestation 3rd Maint.	Bharmour	Bharmour	Siuiner	Proh	3rd maint.	2150	5	Ha	10800
	Maint. of Afforestation 3rd Maint.	Bharmour	Bharmour	Gharadu	Sunku di Tappri	3rd maint.	2150	6	Ha	12900
		Total Maint. of Afforestation 3rd Maint.						**57**		**122900**
	Maint. of Afforestation 4th Maint.	Swai	Chanhouta	Karer	Bharnot Bhar-wali	4th Maint.	2150	8	Ha	17200
	Maint. of Afforestation 4th Maint.	Swai	Chanhouta	Chanhouta	Siya DPF C-V	4th Maint.	2150	5	Ha	10800
	Maint. of Afforestation 4th Maint.	Swai	Chanhouta	Quarsi	Churi Mol RF	4th Maint.	2150	5	Ha	10800
	Maint. of Afforestation 4th Maint.	Swai	Runukoti	Runukoti	Samra	4th Maint.	2150	5	Ha	10800
	Maint. of Afforestation 4th Maint.	Bharmour	Sandi	Sirdi	Pulan	4th Maint.	2150	5	Ha	10800
	Maint. of Afforestation 4th Maint.	Bharmour	Bharmour	Arki	Ghera	4th Maint.	2150	10	Ha	21500
		Total Maint. of Afforestation 4th Maint.						**38**		**81900**
	Maint. of Afforestation 5th Maint.	Bharmour	Bharmour	Arki	Garima	5th Maint.	2150	10	Ha	21500
	Maint. of Afforestation 5th Maint.	Bharmour	Bharmour	Ghararu	Chaled	5th Maint.	2150	10	Ha	21500
	Maint. of Afforestation 5th Maint.	Bharmour	Sandi	Sirdi	Gaglas	5th Maint.	2150	5	Ha	10800
	Maint. of Afforestation 5th Maint.	Swai	Chanhouta	Karer	karer	5th Maint.	2150	5	Ha	5300

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Afforestation 5th Maint.	Swai	Chanhouta	Quarsi	Mandara	5th Maint.	2150	5	Ha	5300
	Maint. of Afforestation 5th Maint.	Swai	Chanhouta	Quarsi	Alingari	5th Maint.	2150	5	Ha	5300
	Maint. of Afforestation 5th Maint.	Trehta	Lamu	Lamu	Hilling	5th Maint.	2150	5	Ha	5300
		Total Maint. of Afforestation 5th Maint.						**45**		**75000**
	Maint.of ANR Forest 2nd	Swai	Chounta	Chounta	Siya DPF C-VI	2nd Maint.	1050	10	Ha	6000
	Maint.of ANR Forest 2nd	Swai	Chounta	Quarsi	Alidroon	2nd Maint.	1050	15	Ha	9000
	Maint.of ANR Forest 2nd	Bharmour	Bharmour	Bharmour	Simra	2nd Maint.	1050	15	Ha	9000
	Maint.of ANR Forest 2nd	Bharmour	Bharmour	Arki	Lamnota	2nd Maint.	1050	5	Ha	3000
		Total Maint.of ANR Forest 2nd						**45**		**27000**
	Maint. of ANR Forest 4th	Swai	Chanhouta	Karer	Centre Karer RF	4th Maint.	600	5	Ha	3000
	Maint. of ANR Forest 4th	Swai	Chanhouta	Karer	Bharwali DPF	4th Maint.	600	5	Ha	3000
	Maint. of ANR Forest 4th	Swai	Chanhouta	Quarsi	Hippam Marot RF	4th Maint.	600	5	Ha	3000
	Maint. of ANR Forest 4th	Bharmour	Sandi	Sirdi	Harchhu	4th Maint.	600	15	Ha	24000
	Maint. of ANR Forest 4th	Bharmour	Bharmour	Siunr	Prehi RF	4th Maint.	600	15	Ha	24000
	Maint. of ANR Forest 4th	Bharmour	Bharmour	Arki	Arki DPF	4th Maint.	600	15	Ha	24000
	Maint. of ANR Forest 4th	Bharmour	Bharmour	Lahal	Deoki	4th Maint.	600	15	Ha	24000
		Total Maint. of ANR Forest 4th						**75**		**105000**
	Maint. of Replenishment AFF Forest 4th	Swai	Garola	Swai	Kilrani	4th Maint.	1600	10	Ha	40500
	Maint. of Replenishment AFF Forest 4th	Swai	Garola	Ullansa	Rakhani Chobu	4th Maint.	1600	5	Ha	20300
	Maint. of Replenishment AFF Forest 4th	Swai	Garola	Ullansa	Siya RF	4th Maint.	1600	5	Ha	20300
	Maint. of Replenishment AFF Forest 4th	Bharmour	Bharmour	Arki	Arki DPF	4th Maint.	1600	9	Ha	36500
		Total Maint. of Replenishment AFF Forest 4th						**29**		**117600**
		Total Maintenance of Plantation						**430**		**2616600**
	Maintenance of Pasture									
	Maint. of Pasture Plantation 2nd	Swai	Chanhouta	Quarsi	Mandara Dhar	2nd Maint.	4050	10	Ha	40500
	Maint. of Pasture Plantation 2nd	Swai	Chanhouta	Karer	Alangari Dhar	2nd Maint.	4050	6	Ha	12900
	Maint. of Pasture Plantation 2nd	Swai	Garola	Garola	Chunjasar Dhar	2nd Maint.	4050	8	Ha	17200
	Maint. of Pasture Plantation 2nd	Bharmour	Bharmour	Suiner	Agasan Dhar II	2nd Maint.	4050	9	Ha	19400
	Maint. of Pasture Plantation 2nd	Bharmour	Bharmour	Arki	Bagdela Dhar	2nd Maint.	4050	5	Ha	10800
		Total Maint. of Pasture Plantation 2nd						**38**		**100800**
	Maint. of Pasture Plantation 3rd	Swai	Chanhouta	Quarsi	Dapu Mand-har dhar	3rd maint.	2150	10	Ha	21500
	Maint. of Pasture Plantation 3rd	Swai	Chanhouta	Karer	Saroud dhar	3rd maint.	2150	10	Ha	21500

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Pasture Plantation 3rd	Swai	Runukothi	Ora	Ardi Dhar	3rd maint.	2150	7	Ha	15100
	Maint. of Pasture Plantation 3rd	Swai	Runukothi	Chanhouta	Sarnu	3rd maint.	2150	8	Ha	17200
	Maint. of Pasture Plantation 3rd	Swai	Garola	Swai	Girjhar dhar	3rd maint.	2150	7	Ha	15100
	Maint. of Pasture Plantation 3rd	Swai	Garola	Ulansa	Kholu Dhar	3rd maint.	2150	9	Ha	19400
	Maint. of Pasture Plantation 3rd	Bharmour	Bharmour	Gharadu	Kukudu da Kanda	3rd maint.	2150	10	Ha	21500
	Maint. of Pasture Plantation 3rd	Bharmour	Bharmour	Suiner	Agasan Dhar	3rd maint.	2150	10	Ha	21500
	Maint. of Pasture Plantation 3rd	Bharmour	Sandhi	Sirdi	Khapru Dhar	3rd maint.	2150	10	Ha	21500
	Maint. of Pasture Plantation 3rd	Bharmour	Sandhi	Sirdi	Droon Dhar	3rd maint.	2150	10	Ha	21500
		Total Maint. of Pasture Plantation 3rd						**91**		**195800**
	Maint. of pasture Plantation 4th	Swai	Chanhouta	Quarsi	Dapu dhar	4th Maint.	2150	10	Ha	21500
	Maint. of pasture Plantation 4th	Swai	Chanhouta	Karer	Saroud dhar	4th Maint.	2150	10	Ha	21500
	Maint. of pasture Plantation 4th	Swai	Chanhouta	Chanhouta	Sarwali dhar	4th Maint.	2150	10	Ha	21500
	Maint. of pasture Plantation 4th	Swai	Garola	Ullansa	Chunjasar dhar	4th Maint.	2150	0	Ha	100000
	Maint. of pasture Plantation 4th	Bharmour	Bharmour	Siunr	Agasan ghar	4th Maint.	2150	0	Ha	36300
	Maint. of pasture Plantation 4th	Bharmour	Sandi	Sirdi	Tikru dhar	4th Maint.	2150	0	Ha	36300
		Total Maint. of pasture Plantation 4th						**30**		**237100**
	Cost of Plants for pasture							0	No.	726000
		Total Cost of Plants for pasture						**0**		**726000**
		Total Maintenance of Pasture						**159**		**1259700**
		G. Total								**9558900**
Name of CAT Plan : Budhil										
Name of Circle: Chamba										
Name of Division: Bharmour										
1	New Plantation									
	Plantation									
	Afforestation	Bharmour	Sandi	Hadser	Farku	New Aff.	61900	5	Ha	309500
	Afforestation	Bharmour	Sandi	Chobia	Dibba	New Aff.	61900	5	Ha	309500
	Afforestation	Bharmour	Sandi	Chobia	Thalla	New Aff.	61900	5	Ha	309500
	Afforestation	Bharmour	Sandi	Sirdi	Panihar Nalla	New Aff.	61900	5	Ha	309500
	Afforestation	Bharmour	Sandi	Sirdi	Satshya	New Aff.	61900	6	Ha	371400
		Total Afforestation						**26**		**1609400**
	Cost of Plants for Aff.							0	No.	629200
		Total Cost of Plants for Aff.						**0**		**629200**
	Cost of Plants for Enrich-ment plantation/ Regener-ation							0	No.	264000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**264000**
	Enrichment plantation/ Regenaration	Bharmour	Bharmour	Bharmour	Alu goth	New Enrich-ment	38950	5	Ha	194800
	Enrichment plantation/ Regenaration	Bharmour	Sandi	Pranghalla	Salbuin	New Enrich-ment	38950	5	Ha	194800
	Enrichment plantation/ Regenaration	Bharmour	Sandi	Khund	Dibri	New Enrich-ment	38950	5	Ha	194800
		Total Enrichment plantation/ Regenaration						**15**		**584400**
						Total Plantation		**41**		**3087000**
	Pasture Development									
	Pasture Development	Bharmour	Sandi	Paghalla	Dibridagoth	Pasture	46100	5	Ha	230500
		Total Pasture Development						**5**		**230500**
	Cost of Plants for Pasture							0	No.	121000
		Total Cost of Plants for Pasture						**0**		**121000**
						Total Pasture Development		**5**		**351500**
2	Maint. of Old Plantation									
	Maintenance of Plantation									
	Maint. of Enrichment/Rege-naration Plantation 2nd	Bharmour	Bharmour	Bharmour	Simra	2nd Maint.	3000	10	Ha	30000
	Maint. of Enrichment/Rege-naration Plantation 2nd	Bharmour	Sandhi	Prangalla	Arra	2nd Maint.	3000	5	Ha	15000
	Maint. of Enrichment/Rege-naration Plantation 2nd	Bharmour	Sandhi	Chobia	Gohar	2nd Maint.	3000	5	Ha	15000
		Total Maint. of Enrichment/Regenaration Plantation 2nd						**20**		**60000**
	Maint. of Enrichment/Rege-naration Plantation 3rd	Bharmour	Sandi	Khund	Khund	3rd Maint.	1600	5	Ha	8000
	Maint. of Enrichment/Rege-naration Plantation 3rd	Bharmour	Sandi	Bharmour	Falsa DPF	3rd Maint.	1600	5	Ha	8000
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**10**		**16000**
	Maint. of Enrichment/Rege-naration Plantation 4th	Bharmour	Sandi	Khund	Khund Pad	4th maint	1600	5	Ha	8000
	Maint. of Enrichment/Rege-naration Plantation 4th	Bharmour	Sandi	Pranghalla	Pranghalla DPF	4th maint	1600	5	Ha	8000
		Total Maint. of Enrichment/Regenaration Plantation 4th						**10**		**16000**
	Maint. of Enrichment/Rege-naration Plantation 5th	Bharmour	Sandi	Chobia	Gudagar	5th Maint.	1600	5	Ha	8000
	Maint. of Enrichment/Rege-naration Plantation 5th	Bharmour	Bharmour	Bharmour	Simra	5th Maint.	1600	5	Ha	8000
		Total Maint. of Enrichment/Regenaration Plantation 5th						**10**		**16000**
	1st Herb Maint.	Bharmour	Sandi	Chobia	Jul dhar	5th Maint.	5985	20	Ha	119700
						Total 1st Herb Maint.		**20**		**119700**
	Maint. of Enrichment/Rege-naration Plantation 1st	Bharmour	Sandhi	Chobia	Gohar	1st Maint.	4400	5	Ha	22000
	Maint. of Enrichment/Rege-naration Plantation 1st	Bharmour	Bharmour	Gharadu	Chaled -II	1st Maint.	4400	5	Ha	22000
		Total Maint. of Enrichment/Regenaration Plantation 1st						**10**		**44000**
	Cost of Plants for Herb Plantation							0	No.	12100
		Total Cost of Plants for Herb Plantation						**0**		**12100**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	242000
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**242000**
	Cost of Plants for Afforestation of degraded forest							0	No.	67800
		Total Cost of Plants for Afforestation of degraded forest						**0**		**67800**
	Cost of Plant for Aff.							0	No.	358200
		Total Cost of Plant for Aff.						**0**		**358200**
	Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Chobia	Phat	ist Maint.	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Chobia	Kawao	ist Maint.	6000	10	Ha	60000
	Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Chobia	Mandho	ist Maint.	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Prangalla	Mohan Nalla	ist Maint.	6000	5	Ha	30000
	Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Khund	Kharat	ist Maint.	6000	6	Ha	36000
	Maint. of Afforestation 1st Maint.	Bharmour	Bharmour	Bharmour	Drobi	ist Maint.	6000	5	Ha	30000
		Total Maint. of Afforestation 1st Maint.						**36**		**216000**
	Maint. of Afforestation 2nd Maint.	Bharmour	Sandhi	Prangalla	Prangalla RF C-II	2nd Maint.	4050	5	Ha	20300
	Maint. of Afforestation 2nd Maint.	Bharmour	Sandhi	Khund	Galu Pad	2nd Maint.	4050	5	Ha	20300
	Maint. of Afforestation 2nd Maint.	Bharmour	Bharmour	Bharmour	Seri	2nd Maint.	4050	5	Ha	20300
	Maint. of Afforestation 2nd Maint.	Bharmour	Bharmour	Ghardu	Moru RF C*IV	2nd Maint.	4050	5	Ha	20300
		Total Maint. of Afforestation 2nd Maint.						**20**		**81200**
	Maint. of Afforestation degraded Forest 4th	Bharmour	Bharmour	Bharmour	Kanju CA	4th maint	2150	4	Ha	8600
	Maint. of Afforestation degraded Forest 4th	Bharmour	Sandi	Hadsar	Mohan Phat	4th maint	2150	4	Ha	8600
	Maint. of Afforestation degraded Forest 4th	Bharmour	Sandi	Bharmour	Patti Nalla	4th maint	2150	1	Ha	2200
	Maint. of Afforestation degraded Forest 4th	Bharmour	Sandi	Chobia	Charodi	4th maint	2150	4	Ha	8600
		Total Maint. of Afforestation degraded Forest 4th						**13**		**28000**
	Maint. of Afforestation degraded Forest 5th	Bharmour	Bharmour	Sandi	Khund	5th Maint.	2150	10	Ha	21500
	Maint. of Afforestation degraded Forest 5th	Bharmour	Bharmour	Bharmour	Bharmani	5th Maint.	2150	5	Ha	10800
		Total Maint. of Afforestation degraded Forest 5th						**15**		**32300**
		Total Maintenance of Plantation						**164**		**1309300**
	Maintenance of Pasture									
	Maint. of Pasture Plantation 1st	Bharmour	Sandhi	Chobia	Dranoo Dhar	1st Maint.	6000	8	Ha	48000
	Maint. of Pasture Plantation 1st	Bharmour	Sandhi	Hadsar	Jmadu	1st Maint.	6000	8	Ha	48000
	Maint. of Pasture Plantation 1st	Bharmour	Sandhi	Prangalla	Topi Goth	1st Maint.	6000	8	Ha	48000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Pasture Plantation 1st	Bharmour	Sandhi	Khund	Jammau goth	1st Maint.	6000	8	Ha	48000
	Maint. of Pasture Plantation 1st	Bharmour	Sandhi	Bharmour	Kanjralla Dhar	1st Maint.	6000	8	Ha	48000
						Total Maint. of Pasture Plantation 1st		**40**		**240000**
	Maint. of Pasture Plantation 2nd	Bharmour	Sandi	Hadsar	Heg Dhar	2nd Maint.	4050	8	Ha	32400
	Maint. of Pasture Plantation 2nd	Bharmour	Sandi	Khund	Jammau da goth	2nd Maint.	4050	5	Ha	20300
						Total Maint. of Pasture Plantation 2nd		**13**		**52700**
	Maint. of Pasture Plantation 3rd	Bharmour	Sandi	Hadsar	Heg Dhar -Part -I	3rd Maint.	2150	10	Ha	21500
	Maint. of Pasture Plantation 3rd	Bharmour	Sandi	Chobia	Drauni Dhar	3rd Maint.	2150	13	Ha	28000
	Maint. of Pasture Plantation 3rd	Bharmour	Sandi	Prangalla	Heg dhar Part-II	3rd Maint.	2150	9	Ha	19400
	Maint. of Pasture Plantation 3rd	Bharmour	Sandi	Khund	Kanjralla Dhar	3rd Maint.	2150	8	Ha	17200
	Maint. of Pasture Plantation 3rd	Bharmour	Bharmour	Bharmour	Heg dhar part Part-III	3rd Maint.	2150	7	Ha	15100
						Total Maint. of Pasture Plantation 3rd		**47**		**101200**
	Maint. of pasture Plantation 4th	Bharmour	Sandi	Khund	Kanjrala	4th maint	2150	10	Ha	21500
	Maint. of pasture Plantation 4th	Bharmour	Sandi	Pranghalla	Heg dhar	4th maint	2150	10	Ha	21500
	Maint. of pasture Plantation 4th	Bharmour	Sandi	Chobia	Samel dhar	4th maint	2150	10	Ha	21500
	Maint. of pasture Plantation 4th	Bharmour	Bharmour	Bharmour	Heg dhar part	4th maint	2150	10	Ha	21500
						Total Maint. of pasture Plantation 4th		**40**		**86000**
	Cost of Plants for pasture							0	No.	193600
						Total Cost of Plants for pasture		**0**		**193600**
						Total Maintenance of Pasture		**140**		**673500**
						G. Total				**5421300**
Name of CAT Plan : Holi Bajoli										
Name of Circle: Chamba										
Name of Division: Bharmour										
1	New Plantation									
	Plantation									
	Afforestation	Tretha	Brabanc-chho	Nayagran	Tunda Munda	Aff New	61900	10	Ha	619000
	Afforestation	Tretha	Brabanc-chho	Bajol	Sindhi DPF	Aff New	61900	10	Ha	619000
	Afforestation	Tretha	Brabanc-chho	Surehi	Sureshi DPF	Aff New	61900	10	Ha	619000
	Afforestation	Tretha	Holi	Deol	Tuh DPF	Aff New	61900	10	Ha	619000
	Afforestation	Tretha	Holi	Deol	Kuir DPF	Aff New	61900	10	Ha	619000
						Total Afforestation		**50**		**3095000**
	Cost of Plants for Aff.							0	No.	1210000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
						Total Cost of Plants for Aff.		**0**		**1210000**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	176000
						Total Cost of Plants for Enrichment plantation/ Regeneration		**0**		**352000**
	Enrichment plantation/ Regenaration	Tretha	Bara Bhancho	Yada	Pandvan	New Enrich-ment	38950	10	Ha	389500
	Enrichment plantation/ Regenaration	Tretha	Bara Bhancho	Surehi	Sureshi DPF	New Enrich-ment	38950	10	Ha	389500
						Total Enrichment plantation/ Regenaration		**20**		**779000**
						Total Plantation		**70**		**5436000**
	Pasture Development									
	Pasture Development	Tretha	Bara Bhancho	Bajol	Guwar Dhar	New Pasture	46100	10	Ha	461000
	Pasture Development	Tretha	Bara Bhancho	Nayagran	Riyali Dhar	New Pasture	46100	10	Ha	461000
	Pasture Development	Tretha	Bara Bhancho	Yada	Jalsu	New Pasture	46100	15	Ha	691500
	Pasture Development	Tretha	Bara Bhancho	Surehi	Deoti Dhar	New Pasture	46100	10	Ha	461000
						Total Pasture Development		**45**		**2074500**
	Cost of Plants for Pasture							0	No.	1089000
						Total Cost of Plants for Pasture		**0**		**1089000**
						Total Pasture Development		**45**		**3163500**
2	Maint. of Old Plantation									
	Maintenance of Plantation									
	Maint. of Enrichment/Rege-naration Plantation 2nd	Tretha	Holi	Tiyari	Kut	2nd Maint	3000	10	Ha	30000
	Maint. of Enrichment/Rege-naration Plantation 2nd	Tretha	Holi	Tiyari	Chaloti	2nd Maint	3000	10	Ha	30000
	Maint. of Enrichment/Rege-naration Plantation 2nd	Tretha	Bara Bhancho	Nayagran	Swain RF	2nd Maint	3000	10	Ha	30000
						Total Maint. of Enrichment/Regenaration Plantation 2nd		**30**		**90000**
	Cost of Plants for Assisted Natural Regeneration							0	No.	145200
						Total Cost of Plants for Assisted Natural Regeneration		**0**		**145200**
	Cost of Plants for Replen-ishment Afforestation							0	No.	297700
						Total Cost of Plants for Replenishment Afforestation		**0**		**297700**
	Cost of Plants for Enrichment plantation/ Regen-eration							0	No.	145200
						Total Cost of Plants for Enrichment plantation/ Regeneration		**0**		**145200**
	Maint. of ANR Forest 5th	Tretha	Brabanc-chho	Nayagran	Agrali DPF	2nd Maint	600	10	Ha	6000
	Maint. of ANR Forest 5th	Tretha	Brabanc-chho	Bajol	Bajol DPF	2nd Maint	600	10	Ha	6000
	Maint. of ANR Forest 5th	Tretha	Holi	Sutkar	Andral Garn	2nd Maint	600	10	Ha	6000
	Maint. of ANR Forest 5th	Tretha	Brabanc-chho	Surehi	Urna DPF	2nd Maint	600	10	Ha	6000
	Maint. of ANR Forest 5th	Tretha	Holi	Deol	Bhankar DPF	2nd Maint	600	10	Ha	6000
	Maint. of ANR Forest 5th	Tretha	Holi	Deol	Androuie	2nd Maint	600	10	Ha	6000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
						Total Maint. of ANR Forest 5th		**60**		**36000**
	Maint. of Replenishment AFF Forest 1st	Tretha	Holi	Deol	Sangela DPF	1st Maint	4400	8	Ha	35200
	Maint. of Replenishment AFF Forest 1st	Tretha	Holi	Deol	Guwar -II DPF	1st Maint	4400	8	Ha	35200
	Maint. of Replenishment AFF Forest 1st	Tretha	Barabanc-chho	Surehi	Surehi DPF	3rd Maint	4400	10	Ha	44000
	Maint. of Replenishment AFF Forest 1st	Tretha	Holi	Deol	Kiur DPF	3rd Maint	4400	5	Ha	22000
	Maint. of Replenishment AFF Forest 1st	Tretha	Holi	Deol	Guwar DPF	3rd Maint	4400	10	Ha	44000
					Total Maint. of Replenishment AFF Forest 1st			**41**		**180400**
					Total Maintenance of Plantation			**131**		**894500**
	Maintenance of Pasture									
	Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Bajol	Belan Phatar Dhar	1st Maint	6000	13	Ha	78000
	Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Nayagran	Papnu Dhar	1st Maint	6000	12	Ha	72000
	Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Nayagran	Damari Dhar	1st Maint	6000	10	Ha	60000
	Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Yada	Langa Kinour Dhar	1st Maint	6000	12	Ha	72000
	Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Nayagran	Riyali Dhar	1st Maint	6000	10	Ha	60000
	Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Yada	Jalsu	1st Maint	6000	15	Ha	90000
	Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Yada	Khandyala Dhar	1st Maint	6000	10	Ha	60000
	Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Surehi	Deoti Dhar	1st Maint	6000	15	Ha	90000
					Total Maint. of Pasture Plantation 1st			**97**		**582000**
	Maint. of Pasture Plantation 2nd	Tretha	Bara Bhancho	Bajol	Belan Phatar Dhar	2nd Maint	4050	20	Ha	81000
	Maint. of Pasture Plantation 2nd	Tretha	Bara Bhancho	Nayagran	Papnu Dhar	2nd Maint	4050	20	Ha	81000
	Maint. of Pasture Plantation 2nd	Tretha	Bara Bhancho	Yada	Langa Kinour Dhar	2nd Maint	4050	25	Ha	101300
	Maint. of Pasture Plantation 2nd	Tretha	Bara Bhancho	Surehi	Serag Dhar	2nd Maint	4050	20	Ha	81000
					Total Maint. of Pasture Plantation 2nd			**85**		**344300**
	Cost of Plants for pasture							0	No.	145200
					Total Cost of Plants for pasture			**0**		**145200**
					Total Maintenance of Pasture			**182**		**1071500**
3	Dev. of Nurseries									
	Nursery Development									
4	Soil & water Conservation Works									
	Retaining wall	Tretha	Bara Bhancho	Bajol	Chadnu Nalla	Stone Masonary Check Dam/C/walls		1	No	51200
	Retaining wall	Tretha	Bara Bhancho	Yada	Bajhoda Nalla	Stone Masonary Check Dam/C/walls		1	No	51200

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Retaining wall	Tretha	Bara Bhancho	Surehi	Baila Nalla	Stone Masonary Check Dam/C/walls		1	No	153400
	Retaining wall	Tretha	Bara Bhancho	Nayagran	Kured Nalla	Stone Masonary Check Dam/C/walls		1	No	102300
	Retaining wall	Tretha	Bara Bhancho	Nayagran	Khadma Nalla	Stone Masonary Check Dam/C/ walls		1	No	153400
						Total Retaining wall		**5**		**511500**
	Wire crates	Tretha	Bara Bhancho	Bajol	Chadnu Nalla	Providing Wire crate		1	No	148500
	Wire crates	Tretha	Bara Bhancho	Nayagran	Gadoh Nalla	Providing Wire crate		1	No	49200
	Wire crates	Tretha	Bara Bhancho	Bajol	Singhi Nalla	Providing Wire crate		1	No	107300
	Wire crates	Tretha	Bara Bhancho	Bajol	Gowar Nalla	Providing Wire crate		1	No	107300
	Wire crates	Tretha	Bara Bhancho	Yada	Chansar Nalla	Providing Wire crate		30	No	82500
						Total Wire crates		**5**		**494800**
	River bank stabilization/ Stream Bank Protection	Tretha	Bara Bhancho	Surehi	Surehi Nalla	Stream Bank Protection		1	No	99000
	River bank stabilization/ Stream Bank Protection	Tretha	Bara Bhancho	Bajol	Chadnu Nalla	Stream Bank Protection		1	No	82500
	River bank stabilization/ Stream Bank Protection	Tretha	Bara Bhancho	Nayagran	Gadoh /Badoh Nalla	Stream Bank Protection		1	No	49200
	River bank stabilization/ Stream Bank Protection	Tretha	Bara Bhancho	Yada	Chansar Nalla	Stream Bank Protection		1	No	148500
						Total River bank stabilization/Stream Bank Protection		**4**		**379200**
	Stablization of active land slide	Tretha	Bara Bhancho	Surehi	Surehi DPF Ghar	Protection Work for Land Slide and Slip		1	No	153400
	Stablization of active land slide	Tretha	Bara Bhancho	Nayagran	Kudma Ghar	Protection Work for Land Slide and Slip		1	No	153400
	Stablization of active land slide	Tretha	Bara Bhancho	Yada	Channi Ghar	Protection Work for Land Slide and Slip		1	No	153400
	Stablization of active land slide	Tretha	Bara Bhancho	Bajol	Kahrudu Nalla	Protection Work for Land Slide and Slip		1	No	204600
	Stablization of active land slide	Tretha	Holi	Deol	Surehi Nali	Protection Work for Land Slide and Slip		1	No	153400
	Stablization of active land slide	Tretha	Holi	Deol	Kured Phat	Protection Work for Land Slide and Slip		1	No	102300
						Total Stablization of active land slide		**5**		**920500**
	Const. of Veg. C/Dam	Tretha	Bara Bhancho	Surehi	Chulan Nalla	Vegetative Check Dam		1	No	31300
	Const. of Veg. C/Dam	Tretha	Bara Bhancho	Bajol	Dhardi Nalla	Vegetative Check Dam		1	No	84300
	Const. of Veg. C/Dam	Tretha	Bara Bhancho	Yada	Chansar Nalla	Vegetative Check Dam		1	No	84300
	Const. of Veg. C/Dam	Tretha	Bara Bhancho	Nayagran	Pani Nali Nalla	Vegetative Check Dam		1	No	84300
	Const. of Veg. C/Dam	Tretha	Bara Bhancho	Nayagran	Gadoh Nalla	Vegetative Check Dam		1	No	94000
						Total Const. of Veg. C/Dam		**5**		**378200**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Gully control	Tretha	Bara Bhancho	Bajol	Chandnu Nalla	Gully Plug-ging		1	No	61400
	Gully control	Tretha	Bara Bhancho	Bajol	Dhardi Nalla	Gully Plug-ging		1	No	102300
	Gully control	Tretha	Bara Bhancho	Nayagran	Pani Nali Nalla	Gully Plug-ging		1	No	71600
	Gully control	Tretha	Bara Bhancho	Nayagran	Gadoh Nalla	Gully Plug-ging		1	No	92000
						Total Gully control		**4**		**327300**
						Total Soil & Moisture Conservation Works		**28**		**3011500**
5	Infrastructure Development									
	Maint of Govt. Buldings	Tretha	Baraban-cho	Nayagran	Repair of Fgd Hut at Nayagran	Painting /destempering & other Monior works		1	No	50000
	Maint of Govt. Buldings	Tretha	Baraban-cho	Nayagran	Special Repair of FRH Nay-agran	The FRH is situated at a commanding site and number of tourists frequentlly visited in the areas to see the na-ture beauty and stayed in the FRH as such its S/R is essential .		1	No	212500
	Maint of Govt. Buldings	Tretha	Holi	Deol	Repair of FRH Holi	Painting /destempering & other Monior works		1	No	100000
	Maint of Govt. Buldings	Bharmour	Bharmour	Bharmour	Repair Forest Colony Bhar-mour	Painting destemper-ing and other Minor Works to residential buildings at Forest Colony Bharmour .		1	No	125000
						Total Maint of Govt. Buldings		**4**		**487500**
	Maint of existing path	Bharmour	Bharmour	Bharmour	Repair of B/Path Patti to Simra			1	No	50000
	Maint of existing path	Bharmour	Bharmour	Bharmour	Repair of B/Path Bharmani to Alu Goth			1	No	60000
	Maint of existing path	Bharmour	Bharmour	Gharadu	S/R of B/path from Sacuine to Dadma			1	No	50000
	Maint of existing path	Bharmour	Bharmour	Gharadu	S/R of B/path from Chaled to Nag Mandir			1	No	37500
	Maint of existing path	Bharmour	Bharmour	Lahal	S/R of B/path from Jagrota to Dhar			1	No	75000
	Maint of existing path	Bharmour	Bharmour	Lahal	S/R of B/path from Proh to Changuine			1	No	50000
	Maint of existing path	Bharmour	Bharmour	lahal	S/R of B/path from main road to Labi			1	No	62500
	Maint of existing path	Bharmour	Bharmour	Arki	S/R of B/path from Arki to Dabuta			1	No	75000
	Maint of existing path	Bharmour	Bharmour	Arki	S/R of B/path from Goth to Suthla			1	No	50000
	Maint of existing path	Bharmour	Bharmour	Arki	S/R of B/path from Proh tp Gothu			1	No	80000
	Maint of existing path	Bharmour	Bharmour	Siunr	S/R of B/path from Siunr to Maino			1	No	47500
	Maint of existing path	Bharmour	Bharmour	Siunr	S/R of B/path from Siunr to Ravi River			1	No	50000
	Maint of existing path	Bharmour	Bharmour	Siunr	S/R of B/path from Dradi to Seri			1	No	37500

							Targets			
Sr. No	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin
	Maint of existing path	Bharmour	Sandi	Sirdi	Repair of B/Path from koni to Khalotu			1	No	75000
	Maint of existing path	Bharmour	Sandi	Prangalla	Repair of B/Path from Shahdrooni Goth to Topi Goth			1	No	125000
	Maint of existing path	Swai	Runukothi	Aura	Repair of B/Path from Sthedu to Tappa Via He-likhan G.P. Durgethi			1	No	62500
	Maint of existing path	Swai	R/Kothi	R/Kothi	Repair of B/Path Guwad to Thokla			1	No	50000
	Maint of existing path	Swai	R/Kothi	R/Kothi	Repair of B/Path Khanog to Smara			1	No	50000
	Maint of existing path	Swai	R/Kothi	R/Kothi	Repair of B/Path Dhakog to Hut			1	No	50000
	Maint of existing path	Swai	R/Kothi	R/Kothi	Repair of B/Path Sina to Manot			1	No	60000
	Maint of existing path	Swai	R/Kothi	R/Kothi	Repair of B/Path Kamnala to Marungda			1	No	40000
	Maint of existing path	Swai	R/Kothi	R/Kothi	Repair of B/Path Kruinpar Panihar to Nalla			1	No	45000
	Maint of existing path	Swai	R/Kothi	R/Kothi	Repair of B/Path Selli Nalla to Palan			1	No	37500
	Maint of existing path	Swai	R/Kothi	R/Kothi	Repair of B/Path Aan to Upper Selli			1	No	50000
	Maint of existing path	Swai	R/Kothi	Aura	Repair of B/Path Samra to Mandour			1	No	75000
	Maint of existing path	Swai	Garola	Garola	Repair of B/Path Bhujneli to Tipri			1	No	50000
	Maint of existing path	Swai	Garola	Garola	Repair of B/Path Garola to Bani			1	No	75000
	Maint of existing path	Swai	Garola	Swai	Repair of B/Path Swai to Tipri			1	No	50000
	Maint of existing path	Swai	Garola	Swai	Repair of B/Path and Cons. Of Iron Trang			1	No	87500
	Maint of existing path	Swai	Garola	Swai	Repair of B/Path Bangotu to Bhan Nalla			1	No	37500
	Maint of existing path	Swai	Garola	Swai	Repair of B/Path Charoti to Dain			1	No	37500
	Maint of existing path	Swai	Banni	Mandha	Repair of B/Path Kahoo gera to Saind a Vill.			1	No	75000
	Maint of existing path	Swai	R/Kothi	Aura	Repair of B/Path Thalla to Kunal Choh			1	No	60000
	Maint of existing path	Swai	R/Kothi	Aura	Chalotu to Karuntu			1	No	50000
	Maint of existing path	Swai	Garola	Ullansa	Repair of B/Path Mandour to Bhujneli			1	No	125000
	Maint of existing path	Swai	Garola	Ullansa	Repair of B/Path Ullansa to Sulakhar			1	No	75000
	Maint of existing path	Swai	Chanhouta	Chanhouta	Repair of B/Path Chanhou-ta to Quarsi			1	No	225000
	Maint of existing path	Tretha	Bara Bhancho	Yada	R/O B/Path Thanater to Jalsu via Muchdu			1	No	150000
	Maint of existing path	Tretha	Bara Bhancho	Nayagran	Repair of Path Naygran to Chuned			1	No	125000
	Maint of existing path	Swai	Garola	Ullansa	Repair of B/Path Khada-mukh to Satnala			1	No	75000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
		Total				**Maint of existing path**		**40**		**2742500**
	Total Maintenance of Forest Infrastructure Development							**44**		**3230000**
6	Other Ancillary Works									
	Administration									
	Equipments/Tools	-	-	-		ii)Misc. office furniture etc.		0	No	100000
		Total				**Equipments/Tools**		**0**		**100000**
	Motor Vehicles	-	-	-		i) Repair & Maint. Of Vehcles & machinery		1	No	100000
		Total				**Motor Vehicles**		**1**		**100000**
		Total				**Administration**		**1**		**200000**
	Eco Tourism/Development	Tretha	Holi	Deol	i) Dev. Of trail/Path	Dev. Of Eco -Park at Holi		1	No	450000
	Eco Tourism/Development	Tretha	Holi	Deol	II) Dev. Of plot No. 3 .	Dev. Of Eco -Park at Holi		1	No	850000
	Eco Tourism/Development	Tretha	Holi	Deol	iii) land scapping work/ creation of Water Body in Park	Dev. Of Eco -Park at Holi		1	No	750000
	Eco Tourism/Development	Swai	Runukothi	Runukothi	i) Angle Irion fencing to proposed site	Dev. Of Eco -Park at Runukothi		1	No	975000
	Eco Tourism/Development	Swai	Runukothi	Runukothi	ii) Creation of Water Body / WHS in the Park	Dev. Of Eco -Park at Runukothi		1	No	850000
	Eco Tourism/Development	Swai	Runukothi	Runukothi	iii) land scapping work	Dev. Of Eco -Park at Runukothi		1	No	680000
	Eco Tourism/Development	Bharmour	Bharmour	Gharadu	Dev .of Eco Park at Schuin	New Addition		1	No	1000000
		Total				**Eco Tourism/Development**		**7**		**5555000**
	Subsidiary Silvicultural Operations	Tretha	Bara Bhancho	Bajol	Angrali DPF	SSO		1	Ha	187000
	Subsidiary Silvicultural Operations	Tretha	Bara Bhancho	Surehi	Chulan RF	SSO		1	Ha	187000
	Subsidiary Silvicultural Operations	Tretha	Bara Bhancho	Yada	Gandhir RF	SSO		1	Ha	187000
	Subsidiary Silvicultural Operations	Tretha	Bara Bhancho	Nayagran	Nawai RF	SSO		1	Ha	187000
	Subsidiary Silvicultural Operations	Tretha	Bara Bhancho	Bajol	Bajol Nursury	Nursery		1		75000
	Subsidiary Silvicultural Operations	Tretha	Bara Bhancho	Surehi	Suehi Nursury	Nursery		1		90000
	Subsidiary Silvicultural Operations	Tretha	Holi	Deol	Holi Nursury	Raising of plants		1		75000
	Subsidiary Silvicultural Operations	Tretha	Lamu	Lamu	Lamu Nursury	Raising of plants		1		75000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
				Total	**Subsidiary Silvicultural Operations**			**8**		**1063000**
					Total Others Activities			**15**		**6618000**
	Wild Life Activities									
	Wild Life Activities	Bharmour	Bharmour	Gharadu	C/O of WHS in Bharmani Nalla -II			1	No	175000
	Wild Life Activities	Bharmour	Bharmour	Gharadu	C/O of WHS in Panseie Nalla			1	No	175000
	Wild Life Activities	Bharmour	Bharmour	Gharadu	Preparation of Census Path from Bheem Goda to Grimma			1	No	75000
	Wild Life Activities	Bharmour	Bhamour	Gharadu	PreparationCensus Path inBharmani DPF-II.			1	No	50000
	Wild Life Activities	Bharmour	Bharmour	Ghardu	C/O Water Pond in Kukudu da Kanda			1	No	62500
	Wild Life Activities	Bharmour	Bharmour	Bharmour	C/O of WHS in Patti Nalla			1	No	175000
	Wild Life Activities	Bharmour	Bharmour	Bharmour	Preparation of Census Pfrom Goa to Falsa Nry			1	No	50000
	Wild Life Activities	Bharmour	Bharmour	Bharmour	Preparation Census Path in Simra DPF			1	No	75000
	Wild Life Activities	Bharmour	Bharmour	Lahal	Preparation of Census Path from main road to Dinka Nry			1	No	75000
	Wild Life Activities	Bharmour	Bharmour	Lahal	C/O Water Pond at Dinka DPF			1	No	62500
	Wild Life Activities	Bharmour	Sandi	Sirdi	Preparation of Census Path from Suppa to Khaju			1	No	50000
	Wild Life Activities	Bharmour	Sandi	Sirdi	Preparation of Census Path from thathana to Drun			1	No	75000
	Wild Life Activities	Bharmour	Bharmour	Siunr	C/O WHS in Siunr Nalla			1	No	170000
	Wild Life Activities	Bharmour	Bharmour	Siunr	Preparation of Census Path from Drun DPF to Topi Goth			1	No	50000
	Wild Life Activities	Bharmour	Bharmour	Siunr	C/O Census Path in Agasen DPF			1	No	100000
	Wild Life Activities	Bharmour	Sandi	Arki	Preparation of Census Path from Arki to Bahalo			1	No	50000
	Wild Life Activities	Bharmour	Bharmour	Arki	Preparation of Census Path Arki Vill to Ballo DPF			1	No	62500
	Wild Life Activities	Bharmour	Sandi	Khund	C/O Census Path in Khund DPF 2.75 Km			1	No	90000
	Wild Life Activities	Bharmour	Sandi	Pranghalla	C/O Census Path in Pran-ghalla DPF 2.Km			1	No	50000
	Wild Life Activities	Bharmour	Sandi	Hadser	Preparation Census Path in Balmuie DPF			1	No	125000
	Wild Life Activities	Swai	R/Kothi	R/Kothi	Census Path in Ronki DPF.			1	No	50000
	Wild Life Activities	Swai	R/Kothi	Aura	Census Path Dalpanai Dhar			1	No	50000
	Wild Life Activities	Swai	R/Kothi	Ghator	Census Path in Khaparu Dhar			1	No	50000
	Wild Life Activities	Swai	R/Kothi	Ghator	Census Path in Ghator DPF. To Bhatod Nag			1	No	50000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Wild Life Activities	Swai	R/Kothi	R/Kothi	Census Path in Samara RF.			1	No	50000
	Wild Life Activities	Swai	Garola	Garola	Census Path in Chunjasar DPF.			1	No	50000
	Wild Life Activities	Swai	Garola	Swai	Census Path in Girjhar DPF.			1	No	50000
	Wild Life Activities	Swai	Garola	Ullansa	Census Pay in R/Chobu RF.			1	No	50000
	Wild Life Activities	Swai	Chanhouta	Chanhouta	Census Path in Siya RF.			1	No	50000
	Wild Life Activities	Swai	Chanhouta	Karer	Census Path in Gud Dhar			1	No	50000
	Wild Life Activities	Swai	Chanhouta	Quarssi	Census path Chudimil RF.			1	No	50000
	Wild Life Activities	Tretha	Baraban-cho	Bajol	Preparation of Census Path in Dhardi DPF			1	No	50000
	Wild Life Activities	Tretha	Baraban-cho	Surehi	Preparation of Census Path in Khabar Jwaar Dhar			1	No	50000
	Wild Life Activities	Tretha	Baraban-cho	Yada	Preparation of Census Path in Lnagh Dhar			1	No	50000
	Wild Life Activities	-	-	-	Funds required for an-tipoaching activities in Bharmour Forest Division Bharmour .			1	No	300000
						Total Wild Life Activities		**35**		**2797500**
	Protection of forest & wild life	Tretha	Holi	Deol	All the fire Prone areas in Bharmour Forest	Forest Protection through User groups / Village Groups		1		500000
						Total Protection of forest & wild life		**1**		**500000**
						Total Wild Life Activities		**36**		**3297500**
						G. Total				**26922500**
					Name of CAT Plan : Kuther					
					Name of Circle: Chamba					
					Name of Division: Bharmour					
1	New Plantation									
	Plantation									
	Afforestation	Tretha	Holi	Tiyari	Kalh DPF	Aff New	61900	8	Ha	495200
	Afforestation	Tretha	Holi	Deol	Bankhar DPF	Aff New	61900	10	Ha	619000
	Afforestation	Tretha	Holi	Tiyari	Padu	Aff New	61900	8	Ha	495200
	Afforestation	Tretha	Holi	Sutker	Sutker	Aff New	61900	10	Ha	619000
						Total Afforestation		**36**		**2228400**
	Cost of Plants for Aff.							0	No.	871200
						Total Cost of Plants for Aff.		**0**		**871200**
	Cost of Plants for Enrich-ment plantation/ Regener-ation							0	No.	704000
						Total Cost of Plants for Enrichment plantation/ Regeneration		**0**		**704000**
	Enrichment plantation/ Regenaration	Tretha	Lamu	Banog	Jeena DPF	New Enrich-ment	38950	5	Ha	194800

							Targets			
Sr. No	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin
	Enrichment plantation/ Regenaration	Tretha	Holi	Deol	Sangella DPF	New Enrich-ment	38950	10	Ha	389500
	Enrichment plantation/ Regenaration	Tretha	Holi	Tiyari	Seri DPF	New Enrich-ment	38950	10	Ha	389500
	Enrichment plantation/ Regenaration	Tretha	Lamu	Chanail	Sua DPF	New Enrich-ment	38950	10	Ha	389500
	Enrichment plantation/ Regenaration	Tretha	Lamu	Banog	Janedu	New Enrich-ment	38950	5	Ha	194800
		Total Enrichment plantation/ Regenaration						**40**		**1558100**
						Total Plantation		**76**		**5361700**
	Pasture Development									
	Pasture Development	Tretha	Holi	Tiyari	Dharambad Dhar	New Pasture	46100	10	Ha	461000
	Pasture Development	Tretha	Holi	Sutkar	Satkuni Dhar (Part III)	New Pasture	46100	10	Ha	461000
	Pasture Development	Tretha	Holi	Sutkar	Jutta Dhar	New Pasture	46100	10	Ha	461000
	Pasture Development	Tretha	Holi	Deol	Roun Dhar	New Pasture	46100	10	Ha	461000
	Pasture Development	Tretha	Holi	Deol	Sarod Dhar	New Pasture	46100	10	Ha	461000
		Total Pasture Development						**50**		**2305000**
	Cost of Plants for Pasture							0	No.	1210000
		Total Cost of Plants for Pasture						**0**		**1210000**
						Total Pasture Development		**50**		**3515000**
2	Maint. of Old Plantation									
	Maintenance of Plantation									
	Maint. of Enrichment/Rege-naration Plantation 2nd	Tretha	Holi	Tiari	Lower Tiyari	2nd Maint	3000	10	Ha	30000
	Maint. of Enrichment/Rege-naration Plantation 2nd	Tretha	Holi	Sutkar	Sutkar DPF	2nd Maint	3000	10	Ha	30000
	Maint. of Enrichment/Rege-naration Plantation 2nd	Tretha	Lamu	Chanail	Odi DPF	2nd Maint	3000	10	Ha	30000
	Maint. of Enrichment/Rege-naration Plantation 2nd	Tretha	Lamu	Lamu	Hilling Choli	2nd Maint	3000	5	Ha	15000
		Total Maint. of Enrichment/Regenaration Plantation 2nd						**35**		**105000**
	Maint. of Enrichment/Rege-naration Plantation 1st	Tretha	Holi	Tiyari	Oie Nalla DPF	1st Maint.	4400	8	Ha	35200
	Maint. of Enrichment/Rege-naration Plantation 1st	Tretha	Holi	Sutkar	Chilmili DPF	1st Maint.	4400	7	Ha	30800
	Maint. of Enrichment/Rege-naration Plantation 1st	Tretha	Holi	Deol	Kuir DPF	1st Maint.	4400	10	Ha	44000
	Maint. of Enrichment/Rege-naration Plantation 1st	Tretha	Lamu	Chanail	Bharadi DPF	1st Maint.	4400	10	Ha	44000
	Maint. of Enrichment/Rege-naration Plantation 1st	Tretha	Lamu	Lamu	Hilling RF Part	1st Maint.	4400	8	Ha	35200
		Total Maint. of Enrichment/Regenaration Plantation 1st						**43**		**189200**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	481600
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**481600**
	Cost of Plants for Afforestation of degraded forest							0	No.	435600
		Total Cost of Plants for Afforestation of degraded forest						**0**		**435600**
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Tiyari	Upper Tiyari DPF	1st Maint.	6000	10	Ha	60000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Sutkar	Kuthed DPF -II	1st Maint.	6000	10	Ha	60000
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Sutkar	Sadaser DPF	1st Maint.	6000	10	Ha	60000
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Deol	Guwala DPF-II	1st Maint.	6000	10	Ha	60000
		Total Maint. of Afforestation degraded Forest 1st						**40**		**240000**
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Deol	Guwala DPF	2nd Maint.	4050	10	Ha	40500
		Total Maint.of Afforestation degraded Forest 2nd						**10**		**40500**
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Lamu	Chanail	Chanail	3rd Maint.	2150	10	Ha	21500
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Lamu	Chanail	Suya	3rd Maint.	2150	5	Ha	10800
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Lamu	Lamu	Rakshnu	3rd Maint.	2150	5	Ha	10800
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Sutakar	Oans	3rd Maint.	2150	5	Ha	10800
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Sutakar	Sadaser.	3rd Maint.	2150	5	Ha	10800
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Tiyari	Oie Nal	3rd Maint.	2150	10	Ha	21500
		Total Maint.ofAfforestation degraded Forest 3rd						**40**		**86200**
						Total Maintenance of Plantation		**168**		**1578100**
	Maintenance of Pasture									
	Maint. of Pasture Plantation 1st	Tretha	Holi	Tiyari	Dharambad Dhar	1st Maint.	6000	15	Ha	90000
	Maint. of Pasture Plantation 1st	Tretha	Holi	Tiyari	Saretu Dhar	1st Maint.	6000	12	Ha	72000
	Maint. of Pasture Plantation 1st	Tretha	Holi	Sutkar	Jutta Dhar	1st Maint.	6000	12	Ha	72000
	Maint. of Pasture Plantation 1st	Tretha	Holi	Sutkar	Drooni Dhar	1st Maint.	6000	13	Ha	78000
	Maint. of Pasture Plantation 1st	Tretha	Holi	Deol	Roun Dhar	1st Maint.	6000	12	Ha	72000
	Maint. of Pasture Plantation 1st	Tretha	Holi	Deol	Sarod Dhar	1st Maint.	6000	10	Ha	60000
	Maint. of Pasture Plantation 1st	Tretha	Holi	Deol	Sad Dhar	1st Maint.	6000	13	Ha	78000
	Maint. of Pasture Plantation 1st	Tretha	Lamu	Lamu	Dali Kuttla	1st Maint.	6000	12	Ha	72000
						Total Maint. of Pasture Plantation 1st		**99**		**594000**
	Cost of Plants for pasture							0	No.	193600
						Total Cost of Plants for pasture		**0**		**193600**
						Total Maintenance of Pasture		**99**		**787600**
3	Dev. of Nurseries									
	Nursery Development									
	Nursery Development	Tretha	Lamu	Lammu	Lamu Nursury	Maint.		1	No	125000
	Nursery Development	Tretha	Holi	Deol	Holi Nursury	Maint.		1	No	20000
	Nursery Development	Tretha	Holi	Sutkar	Sutkar Nursury	Maint.		1	No	50000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Nursery Development	Tretha	Lamu	Chanail	Bag Nursury	Maint.		1	No	50000
	Nursery Development	Swai	Runukothi	Runukothi	Kuther	Maint.		1	No	50000
	Nursery Development	Swai	Runukothi	Aura	Loona	Maint.		1	No	50000
	Nursery Development	Bharmour	Sandhi	Prangalla	Khund	Maint.		1	No	50000
	Nursery Development	Bharmour	Sandhi	Sirdi	Harchu	Maint.		1	No	50000
	Nursery Development	Bharmour	Bharmour	Bharmour	Falsa & Ghradu	Maint.		1	No	75000
		Total Nursery Development						**9**		**520000**
		Total Nursery Development						**9**		**520000**
4	Soil & water Conservation Works									
	Wire crates	Tretha	Holi	Tyari	Kalah Nalla	Providing Wire crate		1	No	132000
	Wire crates	Tretha	Holi	Sutkar	Kee Nalla	Providing Wire crate		1	No	82500
	Wire crates	Tretha	Holi	Sutkar	Kuthed Nalla	Providing Wire crate		1	No	132000
	Wire crates	Tretha	Holi	Deol	Deol Nalla	Providing Wire crate		1	No	82500
	Wire crates	Tretha	Holi	Deol	Guwar Nalla	Providing Wire crate		1	No	132000
	Wire crates	Tretha	Lamu	Chanail	Sua Nalla	Providing Wire crate		1	No	82500
	Wire crates	Tretha	Bara-banchho	Nayagran	Chuned Nalla	Providing Wire crate		1	No	165000
		Total Wire crates						**7**		**808500**
	River bank stabilization/ Stream Bank Protection	Tretha	Holi	Tiyari	Kalah Nalla	Stream Bank Protection		1	No	82500
	River bank stabilization/ Stream Bank Protection	Tretha	Holi	Sutkar	Kee Nalla	Stream Bank Protection		1	No	82500
	River bank stabilization/ Stream Bank Protection	Tretha	Holi	Sutkar	Kuther Nalla	Stream Bank Protection		1	No	115500
	River bank stabilization/ Stream Bank Protection	Tretha	Holi	Deol	Banthu Nalla	Stream Bank Protection		1	No	148500
	River bank stabilization/ Stream Bank Protection	Tretha	Holi	Deol	Deol Nalla	Stream Bank Protection		1	No	148500
	River bank stabilization/ Stream Bank Protection	Tretha	Lamu	Chanail	Sua Nalla	Stream Bank Protection		1	No	82500
	River bank stabilization/ Stream Bank Protection	Tretha	Holi	Deol	Kuleth Nalla	Stream Bank Protection		1	No	247500
		Total River bank stabilization/Stream Bank Protection						**7**		**907500**
	Stablization of active land slide	Tretha	Holi	Tiyari	Nirpat Ghar	Protection work for land slides and slips		1	No	51100
	Stablization of active land slide	Tretha	Holi	Tiyari	Keshla Ghar	Protection work for land slides and slips		1	No	76700
	Stablization of active land slide	Tretha	Holi	Sutkar	Oans Ghar	Protection work for land slides and slips		1	No	51100

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Stablization of active land slide	Tretha	Holi	Sutkar	Hoili Ghar	Protection work for land slides and slips		1	No	81800
	Stablization of active land slide	Tretha	Holi	Deol	Kuleth Ghar	Protection work for land slides and slips		1	No	81800
	Stablization of active land slide	Tretha	Holi	Deol	Deol Ghar	Protection work for land slides and slips		1	No	51100
	Stablization of active land slide	Tretha	Lamu	Lamu	Prehi Ghar	Protection work for land slides and slips		1	No	92100
	Stablization of active land slide	Tretha	Lamu	Lamu	Brehi Ghar	Protection work for land slides and slips		1	No	87000
	Stablization of active land slide	Tretha	Lamu	Banog	Banog Ghar	Protection work for land slides and slips		1	No	81800
	Stablization of active land slide	Tretha	Brabanch-hou	Nayagran	Lingti Ghar	Protection work for land slides and slips		1	No	102300
		Total Stablization of active land slide						**10**		**756800**
	Bio engineering works	Tretha	Holi	Deol	Nehra Ghar	Bio En-gineering measures (Raising and planting)		10	H	687500
	Bio engineering works	Tretha	Holi	Deol	Charda Ghar	Bio En-gineering measures (Raising and planting)		10	H	687500
		Total Bio engineering works						**20**		**1375000**
	Const. of Veg. C/Dam	Tretha	Holi	Sutkar	Draman Nalla	Vegetative check dam		1	No	83600
	Const. of Veg. C/Dam	Tretha	Holi	Deol	Bantuh Nalla	Vegetative check dam		1	No	83600
	Const. of Veg. C/Dam	Tretha	Holi	Deol	Kuleth Nalla	Vegetative check dam		1	No	94000
	Const. of Veg. C/Dam	Tretha	Bara ban-chou	Nayagran	Chuned Nalla	Vegetative check dam		1	No	83600
		Total Const. of Veg. C/Dam						**4**		**344800**
	DRSM Cdams	Tretha	Holi	Tiyari	TiyariNalla	Stone maso-nary Check Dams		1	No	76700
	DRSM Cdams	Tretha	Holi	Deol	Kuleth Nalla	Stone maso-nary Check Dams		1	No	92000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	DRSM Cdams	Tretha	Holi	Deol	Banthu Nalla	Stone masonary Check Dams		1	No	81800
	DRSM Cdams	Tretha	Lamu	Lamu	Charoli Nalla	Stone masonary Check Dams		1	No	71600
	DRSM Cdams	Tretha	Lamu	Lamu	Luhar Nalla	Stone masonary Check Dams		1	No	40900
	DRSM Cdams	Tretha	Bara-banchho	Bajol	Gohar Nalla	Stone masonary Check Dams		1	No	92000
	DRSM Cdams	Tretha	Bara-banchho	Nayagran	Agrali Nalla	Stone masonary Check Dams		1	No	76700
						Total DRSM Cdams		**7**		**531700**
	Gully control	Tretha	Holi	Tiayai	Tiari Nalla	Gully Plugging		1	No	81800
	Gully control	Tretha	Holi	Sutkar	Draman Nalla	Gully Plugging		1	No	92000
	Gully control	Tretha	Holi	Deol	Bantuh Nalla	Gully Plugging		1	No	76700
	Gully control	Tretha	Holi	Deol	Kuleth Nalla	Gully Plugging		1	No	51100
	Gully control	Tretha	Bara-banchho	Nayagran	Agrali Nalla	Gully Plugging		1	No	51100
	Gully control	Tretha	Bara-banchho	Nayagran	Gharh Nalla	Gully Plugging		1	No	81800
	Gully control	Tretha	Bara-banchho	Nayagran	Chaned Nalla	Gully Plugging		1	No	92000
						Total Gully control		**6**		**526500**
						Total Soil & Moisture Conservation Works		**61**		**5250800**
5	Infrastructure Development									
	Maint of Govt. Buldings	Bharmour	Bharmour	Bharmour	R/O Divisional Office Bharmour			1	No	75000
	Maint of Govt. Buldings	Bharmour	Bharmour	Ghardu	R/O FRH Gharadu			1	No	75000
	Maint of Govt. Buldings	Bharmour	Sandhi	Sirdi	R/O FRH Sirdi			1	No	125000
	Maint of Govt. Buldings	Bharmour	Bharmour	Lahal	Upkeep of Awareness Cwenter at LAHAL			1	No	75000
	Maint of Govt. Buldings	Bharmour	Bharmour	Bharmour	Special repair to Range Store at Bharmour			1	No	150000
	Maint of Govt. Buldings	Bharmour	Bharmour	Bharmour	Special repair to Divisional Store at Bharmour			1	No	25000
	Maint of Govt. Buldings	Swai	Runukothi	Ghatore	C/O Rain Shelter near Sarni Bridge			1	No	150000
	Maint of Govt. Buldings	Tretha	Lamu	Chanail	Special repair of Fgd Hut at Chanail			1	No	150000
						Total Maint of Govt. Buldings		**8**		**825000**
	Maint of existing path	Bharmour	Bharmour	Bharmour	S/R I/path from Nag to Sar of			1	No	30000
	Maint of existing path	Bharmour	Bharmour	Bharmour	S/R I/path from Inder Mahesh to Gah			1	No	30000
	Maint of existing path	Bharmour	Sandi	Pranghalla	S/R B/path from Pranghalla to Mohan Nalla			1	No	90000

							Targets			
Sr. No	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin
	Maint of existing path	Bharmour	Sandi	Pranghalla	S/R B/path from Pranghalla to Budhal Nalla			1	No	105000
	Maint of existing path	Bharmour	Sandi	Pranghalla	Repair to Wooden Bridge at Nagali			1	No	150000
	Maint of existing path	Bharmour	Bharmour	Sirdi	Repair of I/Path from main Road to Panjari Mandir			1	No	105000
	Maint of existing path	Bharmour	Sandi	Sirdi	S/R of B/path from Sati Mata to Ghodi -da- Goth			1	No	60000
	Maint of existing path	Bharmour	Sandi	Sirdi	S/R of B/path from Bagdu to Mahter			1	No	90000
	Maint of existing path	Bharmour	Sandi	Chobia	S/R of B/path from Gadog to Chihani			1	No	30000
	Maint of existing path	Bharmour	Sandi	Chobia	S/R of B/path from FG. Hut to Guddager			1	No	90000
	Maint of existing path	Bharmour	Sandi	Kailang	S/R of B/path from Lahal to Kopro			1	No	75000
	Maint of existing path	Bharmour	Sandi	kailang	S/R of B/path from Kugti to Thanei			1	No	87500
	Maint of existing path	Bharmour	Sandi	Hadser	S/R B/path from Mohan to upper Sandi			1	No	60000
	Maint of existing path	Bharmour	Sandi	Hadser	S/R B/path from Sandi to Mohan			1	No	90000
	Maint of existing path	Bharmour	Sandi	Khund	S/R B/path from Galu to Khund			1	No	60000
	Maint of existing path	Bharmour	Sandi	Khund	S/R B/path from thanari to tosh goth			1	No	45000
	Maint of existing path	Bharmour	Sandi	Khund	S/R B/path from galu to Rajor			1	No	45000
	Maint of existing path	Swai	Bani	Digu	R/O B/Path from Diuta to Channa			1	No	40000
	Maint of existing path	Swai	Bani	Digu	R/O Mule road Kund to Bhajoon			1	No	35000
	Maint of existing path	Swai	Bani	Digu	Repair to B/Path Khanbag to Bharara			1	No	30000
	Maint of existing path	Tretha	Lamu	Chainal	R/O B/Path Banog to Thap Nallai			1	No	45000
	Maint of existing path	Tretha	Holi	Deol	R/O B/Path kiur to Or Pass			1	No	125000
	Maint of existing path	Tretha	Holi	Deol	R/O B/Path Kalah to Seri			1	No	150000
	Maint of existing path	Tretha	Holi	Tiyri	C/O I/Path Kalah to Drab-than			1	No	175000
	Maint of existing path	Tretha	Holi	Tiyri	S/R to B/Path Kalah to Manimash			0	No	375000
						Total Maint of existing path		**24**		**2217500**
						Total Maintenance of Forest Infrastructure Development		**32**		**3042500**
6	Other Ancillary Works									
	Administration									
	Publicity/awareness/training	-	-	-	Training of Forest Officer / Officials and community			1		200000
						Total Publicity/awareness/training		**1**		**200000**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Equipments/Tools	-	-	-	Purchase of Projeceter for Awarenes Center at Lahal			0		150000
	Equipments/Tools	-	-	-		Office furni-ture etc .		0		250000
		Total Equipments/Tools						**0**		**400000**
	Motor Vehicles	-	-	-	Repair and maintenance of Vehicles and Machinary			1		150000
		Total Motor Vehicles						**1**		**150000**
	Office expenses	-	-	-	Engagement of Multy Purpose Worker in Pangi Forest Division engaged through Sevice provider			4		100000
		Total Office expenses						**4**		**100000**
	Salary /TA	-	-	Wages to Two No. Data Entry operators & Two No. Multy Purpose Workers in Bharmour Forest Division engaged through Sevice provider				2		440000
	Salary /TA	-	-	- Watch & Ward to sale depot Bharmour				10		193000
		Total Salary /TA						**12**		**633000**
		Total Administration						**18**		**1483000**
	Others Activities									
	Subsidiary Silvicultural Operations	Tretha	Holi	Deol	Jwal Dhar	SSO		1	Ha	60000
	Subsidiary Silvicultural Operations	Tretha	Holi	Sutkar	Sadaser DPF	SSO		1	Ha	60000
	Subsidiary Silvicultural Operations	Tretha	Holi	Deol	Sangella DPF	SSO		1	Ha	60000
	Subsidiary Silvicultural Operations	Tretha	Lamu	Lamu	Rakhsnu RF	SSO		1	Ha	60000
	Subsidiary Silvicultural Operations	Tretha	Lamu	Chanail	Bharadi DPF	SSO		1	Ha	60000
		Total Subsidiary Silvicultural Operations						**5**		**300000**
	Development of Eco Tourism	-	-	Eco Tourism (1%) i) Dev. Of Camping site near FRH Gharadu				1	No	60000
	Development of Eco Tourism	-	-	Eco Tourism (1%) ii) Dev. Of Camping site near FRH Holi				1	No	60000
	Development of Eco Tourism	-	-	Eco Tourism (1%) iii.Upgradtion/addition alteration of of FRH at Garola under Eco -Tourism				1	No	60000
		Total Development of Eco Tourism						**3**		**180000**
		Total Others Activities						**8**		**480000**
	Contingency					Contingen-cies @15%		1		60000
		Total Contingency						**1**		**60000**
		Total Contingency						**1**		**60000**
	Wild Life Activities									

							Targets			
Sr. No	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin
	Wild Life Activities	Bharmour	Bharmour	Bharmour	C/O of water pond at Simra DPF			1	No	60000
	Wild Life Activities	Bharmour	Bharmour	Gharadu	C/O of water pond at Panpatta			1	No	60000
	Wild Life Activities	Bharmour	Bharmour	Lahal	C/O of water pond at Lahal DPF			1	No	60000
	Wild Life Activities	Bharmour	Bharmour	Siunr	C/O of water pond at Seri Goth			1	No	60000
	Wild Life Activities	Bharmour	Bharmour	Arki	C/O of water pond at Arki DPF			1	No	60000
	Wild Life Activities	Bharmour	Sandi	Hadser	C/O of water pond at sandi DPF			1	No	60000
	Wild Life Activities	Bharmour	Sandi	Chobia	C/O of water pond at Gohar DPF			1	No	60000
	Wild Life Activities	Bharmour	Sandi	Sirdi	C/O of water pond at Kath-edu Mandir			1	No	60000
	Wild Life Activities	Bharmour	Sandi	Kailang	C/O of water pond at Upper Kugti			1	No	60000
	Wild Life Activities	Bharmour	Sandi	Khund	C/O of water pond at Jumer Goth			1	No	60000
	Wild Life Activities	Bharmour	Sandi	Pranghalla	C/O of water pond at Sud-hani Goth			1	No	60000
	Wild Life Activities	Swai	Bani	Diggu	C/O of water pond at Kuthar DPF			1	No	60000
	Wild Life Activities	Swai	Bani	Diggu	C/O of water pond at Palani DPF			1	No	60000
	Wild Life Activities	Tretha	Holi	Sutkar	C/O Water Pond at Sutkar RF			1	No	60000
	Wild Life Activities	Tretha	Lamu	Lamu	C/O Water Pond at Ra-khsnu RF			1	No	57500
	Wild Life Activities	Tretha	Lamu	Banog	C/O Water Pond at Dhrani Dhar			1	No	57500
	Wild Life Activities	Tretha	Holi	Deol	Preparation of Census Path in Owar Dhar			1	No	57500
	Wild Life Activities	Tretha	Holi	Deol	Preparation of Census Path in Lohud Dhar			1	No	57500
	Wild Life Activities	Tretha	Holi	Deol	Preparation of Census Path in Roun Dhar			1	No	57500
	Wild Life Activities	Tretha	Holi	Sutkar	Preparation of Census Path in Talang Dhar			1	No	57500
	Wild Life Activities	Tretha	Holi	Tiyari	R/O Census Path in Drab-than Dhar			1	No	57500
	Wild Life Activities	Tretha	Holi	Tiyari	R/O Census Path in Nirpat Dhar			1	No	57500
		Total Wild Life Activities						**22**		**1300000**
		Total Wild Life Activities						**22**		**1300000**
		G. Total								**23378700**
Name of CAT Plan : Upper Joiner										
Name of Circle: Chamba										
Name of Division: Chamba										
2	Maint. of Old Plantation									
	Maintenance of Plantation									

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maintenance of afforestation			Maint. of 2nd & 3rd year plantations.				0		364100
						Total Maintenance of afforestation		**0**		**364100**
						Total Maintenance of Plantation		**0**		**364100**
	Maintenance of Pasture									
6	Other Ancillary Works									
	Administration									
	Motor Vehicles			MV, GPS, Furniture etc.				0		200000
						Total Motor Vehicles		**0**		**200000**
						Total Administration		**0**		**200000**
	Others Activities									
	Development of Eco Tourism				Opeartional of Eco tourism site at L/Jumhar.			0		100000
						Total Development of Eco Tourism		**0**		**100000**
						Total Others Activities		**0**		**100000**
				Name of CAT Plan : Chanju-1						
				Name of Circle: Chamba						
				Name of Division: Chamba						
1	New Plantation									
	Plantation									
	Energy Plantation	Tikri	Chanju	Bhagai	Msrot	Energy Plantation	37900	10	Ha	379000
						Total Energy Plantation		**10**		**379000**
	Cost of Plants Energy Plantation	Tikri	Chanju	Bhagai	Msrot	Energy Plantation		0	No.	242000
						Total Cost of Plants Energy Plantation		**0**		**242000**
						Total Plantation		**10**		**621000**
	Pasture Development									
2	Maint. of Old Plantation									
	Maintenance of Plantation									
	Cost of Plants for Afforestation of degraded forest	Tikri	Chanju	Sundri	Bhangori	4rth Yr.		0	No.	338800
						Total Cost of Plants for Afforestation of degraded forest		**0**		**338800**
	Maint. of Afforestation degraded Forest 1st	Tikri	Chanju	Chanju	Suklu	1st yr.	4800	5	Ha	24000
	Maint. of Afforestation degraded Forest 1st	Tikri	Chanju	Bhagei	Jiuna	1st yr.	4800	10	Ha	48000
	Maint. of Afforestation degraded Forest 1st	Tikri	Chanju	Sundri	Bhangori	1st yr.	4800	5	Ha	24000
						Total Maint. of Afforestation degraded Forest 1st		**20**		**96000**
	Maint.of Afforestation degraded Forest 2nd	Tikri	Chanju	Bhagei	Baghei	2nd yr.	3250	10	Ha	32500
	Maint.of Afforestation degraded Forest 2nd	Tikri	Chanju	Sundri	Bhangori	2nd yr.	3250	5	Ha	16300
	Maint.of Afforestation degraded Forest 2nd	Tikri	Chanju	CHanju	Shuklu	2nd yr.	3250	5	Ha	16300
						Total Maint.of Afforestation degraded Forest 2nd		**20**		**65100**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint.ofAfforestation degraded Forest 3rd	Tikri	Chanju	Bhagain	Bhagri	3rd yr.	1700	10	Ha	17000
	Maint.ofAfforestation degraded Forest 3rd	Tikri	Chanju	Chanju	Mauwa	3rd yr.	1700	5	Ha	8500
	Maint.ofAfforestation degraded Forest 3rd	Tikri	Chanju	Sundri	Shuklu	3rd yr.	1700	5	Ha	8500
		Total Maint.ofAfforestation degraded Forest 3rd						**20**		**34000**
	Maint. of Afforestation degraded Forest 4th	Tikri	Chanju	Bhagei	Prabha	4rth Yr.	1700	10	Ha	17000
	Maint. of Afforestation degraded Forest 4th	Tikri	Chanju	Chanju	Mandola	4rth Yr.	1700	5	Ha	8500
	Maint. of Afforestation degraded Forest 4th	Tikri	Chanju	Sundri	Bhangori	4rth Yr.	1700	5	Ha	8500
		Total Maint. of Afforestation degraded Forest 4th						**20**		**34000**
		Total Maintenance of Plantation						**80**		**567900**
	Maintenance of Pasture									
3	Dev. of Nurseries									
	Nursery Development	Tikri	Chanju	Bhagei	Kund Nry			1	No	50000
	Nursery Development	Tikri	Chanju	Bhagei	Kund Nry			1	No	66000
	Nursery Development	Tikri	Chanju	Chanju	Mehla Nry			1	No	66000
		Total Nursery Development						**3**		**182000**
		Total Nursery Development						**3**		**182000**
4	Soil & water Conservation Works									
	Soil & Moisture Conservation Works									
	Bio engineering works			Raising of Plants i/c Bio-engineering species & Planting etc.				1	Ha	300000
	Bio engineering works	Tikri	Chanju	Bhagain	Charda	Planting Bio Engineering Plants (No)		1	Ha	270000
	Bio engineering works	Tikri	Chanju	Bhagain	Kharew	Planting Bio Engineering Plants (No)		1	Ha	180000
	Bio engineering works	Tikri	Chanju	Chanju	Khalli	Planting Bio Engineering Plants (No)		1	Ha	240000
		Total Bio engineering works						**4**		**990000**
	Const. of Veg. C/Dam	Tikri	Chanju	Baghei	Nakei Nalla	Vegetative check dam (No)		1	No	35200
	Const. of Veg. C/Dam	Tikri	Chanju	Chanju	Swalla Nalla	Vegetative check dam (No)		1	No	26400
		Total Const. of Veg. C/Dam						**2**		**61600**
		Total Soil & Moisture Conservation Works						**6**		**1051600**
5	Infrastructure Development									
	Rural Infrastructure development									
	C/o Eco Parks			Construction of nature park at Karuian.				1		2000000
		Total C/o Eco Parks						**1**		**2000000**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Total Rural Infrastructure development							**1**		**2000000**
	Forest Infrastructure development									
	Maint of Govt. Buldings			Repair of residenatial buildings at Forest Complex at Chamba.				0		214500
		Total Maint of Govt. Buldings						**0**		**214500**
	Total Maintenance of Forest Infrastructure Development							**0**		**214500**
6	Other Ancillary Works									
	Administration									
	Office expenses		Veh., Computer, Camera, Scanner, GPS, furniture & Machinary etc.					0		500000
		Total Office expenses						**0**		**500000**
	Total Administration							**0**		**500000**
	Others Activities									
	Development of Eco Tourism			Operational of Eco tourism sites at Saho and L/Jumhar.				0		750000
		Total Development of Eco Tourism						**0**		**750000**
	Total Others Activities							**0**		**750000**
	Wild Life Activities									
	Wild Life Activities	Tikri	Chanju	Bhagei	Nakei Dhar			5		200000
	Wild Life Activities	Tikri	Chanju	Chanju	Pukhara Dhar			5		200000
	Wild Life Activities	Tikri	Chanju	Sundri	Bajoth dhar			5		200000
		Total Wild Life Activities						**15**		**600000**
	Total Wild Life Activities							**15**		**600000**
		G. Total								**6487000**
Name of CAT Plan : Phina Singh IP										
Name of Circle: Chamba										
Name of Division: Dalhousie										
1	New Plantation									
	Plantation									
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	1038400
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**1038400**
	Enrichment plantation/ Regenaration	Chowari	Raipur	L/Chakki	Drabbar Banchho	New Platnation	32200	20	Ha	644000
	Enrichment plantation/ Regenaration	Chowari	Raipur	L/Chakki	Kumhar Ghodi	advance Works	32200	15	Ha	483000
	Enrichment plantation/ Regenaration	Chowari	Raipur	L/Chakki	Jhanjroo	advance Works	32200	9	Ha	289800
	Enrichment plantation/ Regenaration	Chowari	Manhuta	Manhuta	Chafru sipiyan da	advance Works	32200	15	Ha	483000
		Total Enrichment plantation/ Regenaration						**59**		**1899800**
	Total Plantation							**59**		**2938200**
	Pasture Development									
2	Maint. of Old Plantation									
	Maint. of Energy Plantation 2nd	Chowari	Chowari	L/Chowari	Tornu nalla	2nd maint.	3250	2	Ha	6500

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Energy Plantation 2nd	Chowari	Chowari	U/chowari	Gurnal	2nd maint.	3250	2	Ha	6500
	Maint. of Energy Plantation 2nd	Chowari	Chowari	Lahroo	Narganda nala	2nd maint.	3250	4	Ha	13000
	Maint. of Energy Plantation 2nd	Chowari	Raipur	Raipur	Harnala C-2	2nd maint.	3250	3	Ha	9800
	Maint. of Energy Plantation 2nd	Chowari	Raipur	Saloh	Tatru	2nd maint.	3250	2	Ha	6500
	Maint. of Energy Plantation 2nd	Chowari	Manhuta	Hathidhar	Bane da nala	2nd maint.	3250	5	Ha	16300
	Maint. of Energy Plantation 2nd	Chowari	Manhuta	Manhuta	Gummu	2nd maint.	3250	5	Ha	16300
		Total Maint. of Energy Plantation 2nd						**23**		**74900**
	Cost of Plants for Afforestation of degraded forest	Chowari	L/Chowari	Kulera		2nd maint.		0	No.	362800
		Total Cost of Plants for Afforestation of degraded forest						**0**		**362800**
	Cost of Plants Energy Plantation							0	No.	111400
		Total Cost of Plants Energy Plantation						**0**		**111400**
	Maint.of Afforestation degraded Forest 2nd	Chowari	L/Chowari	Kulera		2nd maint.	3250	1	Ha	3300
	Maint.of Afforestation degraded Forest 2nd	Chowari	Lahroo	Nadal Saloh No.5		2nd maint.	3250	6	Ha	19500
	Maint.of Afforestation degraded Forest 2nd	Chowari	Lahroo	Nargada nala		2nd maint.	3250	4	Ha	13000
	Maint.of Afforestation degraded Forest 2nd	Kainthly	Kharadan-da	Budu da goth		2nd maint.	3250	6	Ha	19500
	Maint.of Afforestation degraded Forest 2nd	Kainthly	Kharadan-da	Dibri		2nd maint.	3250	3	Ha	9800
	Maint.of Afforestation degraded Forest 2nd	Kainthly	Kainthly	Ghatnala		2nd maint.	3250	5	Ha	16300
	Maint.of Afforestation degraded Forest 2nd	Raipur	Raipur	Harnala		2nd maint.	3250	5	Ha	16300
	Maint.of Afforestation degraded Forest 2nd	Raipur	Saloh	Nadal		2nd maint.	3250	5	Ha	16300
	Maint.of Afforestation degraded Forest 2nd	Raipur	Chakki	Aru da pher		2nd maint.	3250	5	Ha	16300
	Maint.of Afforestation degraded Forest 2nd	Manhuta	Hathi dhar	Bane da nala		2nd maint.	3250	6	Ha	19500
	Maint.of Afforestation degraded Forest 2nd	Manhuta	Manhuta	Godra		2nd maint.	3250	2	Ha	6500
	Maint.of Afforestation degraded Forest 2nd	Manhuta	Parsiyara	Jud draman		2nd maint.	3250	2	Ha	6500
		Total Maint.of Afforestation degraded Forest 2nd						**50**		**162800**
	Maint.ofAfforestation degraded Forest 3rd	Chowari	L/Chowari	Khabar		3rd maint.	1700	6	Ha	10200
	Maint.ofAfforestation degraded Forest 3rd	Chowari	L/Chowari	Angred Tornu		3rd maint.	1700	5	Ha	8500
	Maint.ofAfforestation degraded Forest 3rd	Chowari	U/chowari	Gurnal		3rd maint.	1700	12	Ha	20400
	Maint.ofAfforestation degraded Forest 3rd	Kainthly	Kharadan-da	Bankot		3rd maint.	1700	5	Ha	8500
	Maint.ofAfforestation degraded Forest 3rd	Kainthly	Kharadan-da	Matuni		3rd maint.	1700	6	Ha	10200

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint.ofAfforestation de-graded Forest 3rd	Manhuta	Hathidhar	Mundi		3rd maint.	1700	6	Ha	10200
	Maint.ofAfforestation de-graded Forest 3rd	Manhuta	Manhuta	Gumu		3rd maint.	1700	10	Ha	17000
		Total Maint.ofAfforestation degraded Forest 3rd						**50**		**85000**
		Total Maintenance of Plantation						**123**		**796900**
4	Soil & water Conservation Works									
	Soil & Moisture Conservation Works									
	Bio engineering works	Chowari	Chowari	L/Chowari	Nehar nalla	Maint. oF Bio Eng. Works		7	Ha	135400
	Bio engineering works	Chowari	Chowari	L/Chowari	Ghat nalla	Maint. oF Bio Eng. Works		3	Ha	58000
	Bio engineering works	Chowari	Chowari	L/Chowari	Dodan	Maint. oF Bio Eng. Works		8	Ha	154800
	Bio engineering works	Chowari	Chowari	L/Chowari	Tornu nalla	Maint. oF Bio Eng. Works		2	Ha	38700
	Bio engineering works	Chowari	Chowari	U/chowari	Pafrari			10	Ha	193500
	Bio engineering works	Chowari	Kainthly	Kharadanda	Kharadanda			10	Ha	193500
	Bio engineering works	Chowari	Kainthly	Kainthly	Ghatnala			5	Ha	96700
	Bio engineering works	Chowari	Raipur	Chakki	Chiun			10	Ha	193500
	Bio engineering works	Chowari	Manhuta	Hathidhar	Luhni			4	Ha	77400
	Bio engineering works	Chowari	Manhuta	Hathidhar	Bhotolo ki lunn			4	Ha	77400
	Bio engineering works	Chowari	Manhuta	Manhuta	Lahri			5	Ha	96700
	Bio engineering works	Chowari	Manhuta	Manhuta	Bailla			5	Ha	96700
	Bio engineering works	Chowari	Manhuta	Manhuta	Greli			5	Ha	96700
	Bio engineering works	Chowari	Manhuta	Manhuta	Batal			5	Ha	96700
	Bio engineering works	Chowari	Manhuta	Parsiyara	Nihar			3	Ha	58000
	Bio engineering works	Chowari	Chowari	Lahroo	Jatroon nalla	3rd maint. Of Bio Eng. Works		9	Ha	55800
	Bio engineering works	Chowari	Chowari	Lahroo	Nargada nala			6	Ha	37200
	Bio engineering works	Chowari	Chowari	L/Chowari	Dodan			4	Ha	24800
	Bio engineering works	Chowari	Raipur	Raipur	Fagot C-1			2	Ha	12400
	Bio engineering works	Chowari	Raipur	Raipur	Luharka			1	Ha	6200
	Bio engineering works	Chowari	Raipur	Saloh	Leader			1.5	Ha	9300
	Bio engineering works	Chowari	Raipur	Saloh	Saloh			1.5	Ha	9300
	Bio engineering works	Chowari	Manhuta	Hathidhar	Gurniyara			4	Ha	24800
		Total Bio engineering works						**115**		**1843500**
		Total Soil & Moisture Conservation Works						**115**		**1843500**
5	Infrastructure Development									
	Rural Infrastructure devel-opment									
	Fuel saving devices	Chowari		Fuel wood saving devices Supply of LPG gas connection with cyclnder to the identified families of the project area				0		500000
		Total Fuel saving devices						**0**		**500000**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Total Rural Infrastructure development							**0**		**500000**
	Forest Infrastructure development									
6	Other Ancillary Works									
	Awareness & Publicity		Chowari	Chowari	Mobilization user group User group to be formed falling under the different sub watershed in the area.			0		10000
	Awareness & Publicity		Chowari	Chowari	Documentation For publicity implementation report , photography videography etc. . Publication for p[ublic awareness			0		10000
		Total Awareness & Publicity						**0**		**20000**
	Total Others Activities							**0**		**20000**
	Monitoring & Evaluation									
	Wild Life Activities									
	Wild Life Activities	Chowari	Kainthly	Kharadanda	Dabthedda	Wildlie management and Bio diversity conseervation Plan / Fencing of area with RCC fence posts for the protection of unique Rhododendrom species for their regeneration, preservation, conservation and seedlings for nurseries.		7		150000
		Total Wild Life Activities						**7**		**150000**
	Total Wild Life Activities							**7**		**150000**
		G. Total								**6248600**
Name of CAT Plan : Chamera-III										
Name of Circle: Wildlife (N) Dharamshala										
Name of Division: WL Chamba										
1	New Plantation									
	Plantation									
	Pasture Development									
	Pasture Development	WL Bharmour	WL Bharmour	Banni	Chadolla DPR		37900	5	ha	189500
	Pasture Development	WL Bharmour	WL Bharmour	Bhadra	talabari Dhar		37900	5	ha	189500
	Pasture Development	WL Bharmour	WL Bharmour	Tundah	Tandei Dhar		37900	5	ha	189500
		Total Pasture Development						**15**		**568500**
	Cost of Plants for Pasture							0	No.	363000
		Total Cost of Plants for Pasture						**0**		**363000**
	Total Pasture Development							**15**		**931500**
2	Maint. of Old Plantation									
	Maintenance of Plantation									

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Cost of Plants for Assisted Natural Regeneration	WL Bhar-mour						0	No.	290400
		Total Cost of Plants for Assisted Natural Regeneration						**0**		**290400**
	Cost of Plant for Aff.	WL Bhar-mour						0	No.	145200
		Total Cost of Plant for Aff.						**0**		**145200**
	Maint. of Afforestation 2nd Maint.	WL Bhar-mour	Tundah	Tundah	Tandi Dhar	(2nd year maints)	3250	5	ha	16300
	Maint. of Afforestation 2nd Maint.	WL Bhar-mour	Tundah	Banni	Banni DPF	(2nd year maints)	3250	5	ha	16300
	Maint. of Afforestation 2nd Maint.	WL Bhar-mour	Tundah	Badgram	Morthu DPF	(2nd year maints)	3250	5	ha	16300
	Maint. of Afforestation 2nd Maint.	WL Bhar-mour	Tundah	Bhadra	Chunjala DPF	(2nd year maints)	3250	5	ha	16300
		Total Maint. of Afforestation 2nd Maint.						**20**		**65200**
	Maint. of Afforestation 3rd Maint.	WL Bhar-mour	Tundah	Banni	Banni	(3rd year maints)	1700	5	ha	8500
	Maint. of Afforestation 3rd Maint.	WL Bhar-mour	Tundah	Badgran	Plani DPF	(3rd year maints)	1700	5	ha	8500
	Maint. of Afforestation 3rd Maint.	WL Bhar-mour	Tundah	Badgran	Chunjala DPF	(3rd year maints)	1700	5	ha	8500
	Maint. of Afforestation 3rd Maint.	WL Bhar-mour	Tundah	Tundha	Guwad DPF	(3rd year maints)	1700	5	ha	8500
		Total Maint. of Afforestation 3rd Maint.						**20**		**34000**
	Maint.of ANR Forest 2nd	WL Bhar-mour	Tundah	Tundah	Urdpanai	(2nd year maints)	850	10	ha	8500
	Maint.of ANR Forest 2nd	WL Bhar-mour	Tundah	Banni	Sarotha Dhar	(2nd year maints)	850	10	ha	8500
	Maint.of ANR Forest 2nd	WL Bhar-mour	Tundah	Badgram	Sadhar Dhar	(2nd year maints)	850	10	ha	8500
	Maint.of ANR Forest 2nd	WL Bhar-mour	Tundah	Bhadra	Degola DPF	(2nd year maints)	850	10	ha	8500
	Maint.of ANR Forest 2nd	WL Bhar-mour	Tundah	Bhadra	Degola DPF	(2nd year maints)	850	10	ha	8500
		Total Maint.of ANR Forest 2nd						**50**		**42500**
	Maint.of ANR Forest 3rd	WL Bhar-mour	Tundah	Badgran	Sarni DPF	(3rd year maints)	500	5	ha	2500
	Maint.of ANR Forest 3rd	WL Bhar-mour	Tundah	Bhadra	digola DPF	(3rd year maints)	500	5	ha	2500
	Maint.of ANR Forest 3rd	WL Bhar-mour	Tundah	Tundha	Tundha DPF CA	(3rd year maints)	500	5	ha	2500
	Maint.of ANR Forest 3rd	WL Bhar-mour	Tundah	Banni	Thanala RF	(3rd year maints)	500	5	ha	2500
		Total Maint.of ANR Forest 3rd						**20**		**10000**
		Total Maintenance of Plantation						**110**		**587300**
	Maintenance of Pasture									
	Maint. of Pasture Plantation 1st	WL Bhar-mour	Tundah	Tundha	Tandai Dhar	Ist year maints)	4800	10	ha	48000
	Maint. of Pasture Plantation 1st	WL Bhar-mour	Tundah	Banni	Padhari Dhar	Ist year maints)	4800	10	ha	48000
	Maint. of Pasture Plantation 1st	WL Bhar-mour	Tundah	Badgram	Sarani Dhar	Ist year maints)	4800	10	ha	48000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Pasture Plantation 1st	WL Bhar-mour	Tundah	Bhadra	Patnei Dhar	Ist year maints)	4800	10	ha	48000
		Total Maint. of Pasture Plantation 1st						**40**		**192000**
	Maint. of Pasture Plantation 2nd	WL Bhar-mour	Tundah	Tundha	Silpri Dhar	(2nd Year maints)	3250	20	ha	65000
	Maint. of Pasture Plantation 2nd	WL Bhar-mour	Tundah	Banni	Chadolla Dhar	(2nd Year maints)	3250	20	ha	65000
	Maint. of Pasture Plantation 2nd	WL Bhar-mour	Tundah	Badgram	Sarani Dhar	(2nd Year maints)	3250	20	ha	65000
	Maint. of Pasture Plantation 2nd	WL Bhar-mour	Tundah	Bhadra	Bhansar Dhar	(2nd Year maints)	3250	20	ha	65000
		Total Maint. of Pasture Plantation 2nd						**80**		**260000**
	Maint. of Pasture Plantation 3rd	WL Bhar-mour	Tundah	Banni	Chadolla DPR	(3rd Year maints)	1700	5	ha	8500
	Maint. of Pasture Plantation 3rd	WL Bhar-mour	Tundah	Bhadra	talabari Dhar	(3rd Year maints)	1700	5	ha	8500
	Maint. of Pasture Plantation 3rd	WL Bhar-mour	Tundah	Tundah	Tandei Dhar	(3rd Year maints)	1700	5	ha	8500
	Maint. of Pasture Plantation 3rd	WL Bhar-mour	Tundah	Badgram	Deoka Dhar	(3rd Year maints)	1700	5	ha	8500
		Total Maint. of Pasture Plantation 3rd						**20**		**34000**
	Cost of Plants for pasture	WL Bhar-mour						0	No.	145200
		Total Cost of Plants for pasture						**0**		**145200**
		Total Maintenance of Pasture						**140**		**631200**
3	Dev. of Nurseries									
	Nursery Development									
	Nursery Development	WL Bhar-mour	Tunhah	Tundha	Tundha Nurs-ery0.25	nursery de-velopment		1		50000
	Nursery Development	WL Bhar-mour	Tunhah	Banni	Mandha Nry.	nursery de-velopment		1		75000
	Nursery Development	WL Bhar-mour	Tunhah	Badgram	Badgram Nry.	nursery de-velopment		1		50000
	Nursery Development	WL Bhar-mour	Tunhah	Bhadra	Gadda Nry.	nursery de-velopment		1		75000
		Total Nursery Development						**4**		**250000**
		Total Nursery Development						**4**		**250000**
5	Infrastructure Development									
	Rural Infrastructure devel-opment									
	Farm Pond	WL Bhar-mour	Tunhah	Tundha	Bhansar	C/O Water pound / water holes		1	No.	75000
		Total Farm Pond						**1**		**75000**
		Total Rural Infrastructure development						**1**		**75000**
6	Other Ancillary Works									
	Administration									
	Equipments/Tools	WL Bhar-mour	Tundah		Tundah Block	Miscellaneous require-ment		0		300000
		Total Equipments/Tools						**0**		**300000**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
						Total Administration		**0**		**300000**
	Protection of forest & wild life	WL Bharmour	Tunhah	All beats	Tundah	Antipoaching activities like group patrolling , informers , hiring of vehicle etc.		0		250000
						Total Protection of forest & wild life		**0**		**250000**
						Total Wild Life Activities		**0**		**250000**
						G. Total				**3025000**
						Name of CAT Plan : Budhil				
						Name of Circle: Wildlife (N) Dharamshala				
						Name of Division: WL Chamba				
1	New Plantation									
	Afforestation	WL Bharmour	Kugti	U/Kugti	Chalathu		53050	5	ha	265300
						Total Afforestation		**5**		**265300**
	Cost of Plants for Aff.							0	No.	121000
						Total Cost of Plants for Aff.		**0**		**121000**
						Total Plantation		**5**		**386300**
2	Maint. of Old Plantation									
	Maint. of Enrichment/Regenaration Plantation 2nd	WL Bharmour	Kugti	L/Kugti	Kangru DPF		2400	5	ha	12000
						Total Maint. of Enrichment/Regenaration Plantation 2nd		**5**		**12000**
	Maint. of Enrichment/Regenaration Plantation 3rd	WL Bharmour	Kugti	Dharoul	Ghoei CA		1300	5	ha	6500
						Total Maint. of Enrichment/Regenaration Plantation 3rd		**5**		**6500**
	Maint. of Enrichment/Regenaration Plantation 1st	WL Bharmour	Kugti	Dharol	Thanari DPF		3550	5	ha	17800
						Total Maint. of Enrichment/Regenaration Plantation 1st		**5**		**17800**
	Cost of Plants for Enrichment plantation/ Regeneration	WL Bharmour	Kugti	Dharol	Thanari DPF			0	No.	72600
						Total Cost of Plants for Enrichment plantation/ Regeneration		**0**		**72600**
	Cost of Plant for Aff.	WL Bharmour						0	No.	341300
						Total Cost of Plant for Aff.		**0**		**341300**
	Maint. of Afforestation 1st Maint.	WL Bharmour	Kugti	Dharol	Thanari DPF		4800	5	ha	24000
	Maint. of Afforestation 1st Maint.	WL Bharmour	Kugti	L/Kugti	Deosa DPF		4800	5	ha	24000
	Maint. of Afforestation 1st Maint.	WL Bharmour	Kugti	Dharol	Tapni Gun		4800	5	ha	24000
	Maint. of Afforestation 1st Maint.	WL Bharmour	Kugti	L/Kugti	Deosa DPF		4800	5	ha	24000
	Maint. of Afforestation 1st Maint.	WL Bharmour	Kugti	U/Kugti	Bhuuar DPF		4800	5	ha	24000
	Maint. of Afforestation 1st Maint.	WL Bharmour	Kugti	Dharoul	Dharoul		4800	5	ha	24000
	Maint. of Afforestation 1st Maint.	WL Bharmour	Kugti	Dharoul	Kugti RF-C-I		4800	7	ha	33600

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Afforestation 1st Maint.	WL Bhar-mour	Kugti	Dharoul	Ghoroi Nalla		4800	5	ha	24000
	Maint. of Afforestation 1st Maint.	WL Bhar-mour	Kugti	Dharoul	Thanari		4800	5	ha	24000
						Total Maint. of Afforestation 1st Maint.		**47**		**225600**
						Total Maintenance of Plantation		**62**		**675800**
	Maintenance of Pasture									
	Maint. of Pasture Plantation 2nd	WL Bhar-mour	Kugti	U/Kugti	Kailang Dhar		3250	15	ha	48800
						Total Maint. of Pasture Plantation 2nd		**15**		**48800**
	Maint. of Pasture Plantation 3rd	WL Bhar-mour	Kugti	U/Kugti	Dhar dughi CA		1700	5	ha	8500
						Total Maint. of Pasture Plantation 3rd		**5**		**8500**
	Cost of Plants for pasture	WL Bhar-mour							No.	24200
						Total Cost of Plants for pasture				**24200**
						Total Maintenance of Pasture		**20**		**81500**
3	Dev. of Nurseries									
	Nursery Development									
	Nursery Development	WL Bhar-mour	Kugti	Dharol	Drati Nursery			1	ha	50000
	Nursery Development	WL Bhar-mour	Kugti	L/Kugti	Kugti Nursery			1	ha	75000
						Total Nursery Development		**2**		**125000**
						Total Nursery Development		**2**		**125000**
6	Other Ancillary Works									
	Wild Life Activities	WL Bhar-mour	Kugti	L/Kugti	Kugti WLS			0		400000
						Total Wild Life Activities		**0**		**400000**
						Total Wild Life Activities		**0**		**400000**
						G. Total				**1668600**
					Name of CAT Plan : Sawara-Kuddu					
					Name of Circle: Shimla					
					Name of Division: Rohru					
2	Maint. of Old Plantation									
	Maintenance of Plantation									
	Maint. of Fodder Plantation 4th	Bashla	Khadrala	Khadrala	C. No. 28b Bajashal	4th year Maint.	1700	10	Ha	17000
	Maint. of Fodder Plantation 4th	Jubbal	Juubal	Shilli	UF-Mahina	4th year Maint.	1700	3	Ha	5100
						Total Maint. of Fodder Plantation 4th		**13**		**22100**
	Maint. of Fodder Plantation 5th	Bashla	Khadrala	Khadrala	UPF-Khadrala	5th year Maint.	1700	9	Ha	15300
	Maint. of Fodder Plantation 5th	Sawra	Mandal	Kawalta	UF-Kawalta	5th year Maint.	1700	5	Ha	8500
	Maint. of Fodder Plantation 5th	Tikkar	Tikkar	Naksatli	UF-Dhulla	5th year Maint.	1700	8	Ha	13600

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maint. of Fodder Plantation 5th	Jubbal	Jubbal	Shallan	C N. 10 b Shallan	5th year Maint.	1700	15	Ha	25500
	Maint. of Fodder Plantation 5th	Jubbal	Sheel	Mandhol	UPF-Johal	5th year Maint.	1700	5	Ha	8500
		Total Maint. of Fodder Plantation 5th						**42**		**71400**
	Maint. of Timber Plantation 4th	Jubbal	Juubal	Kharapathar	UF-Deem	4th year Maint.	1700	5	Ha	8500
	Maint. of Timber Plantation 4th	Jubbal	Juubal	Kharapathar	UF-Ori	4th year Maint.	1700	5	Ha	8500
	Maint. of Timber Plantation 4th	Jubbal	Juubal	Kharapathar	UF-Jachli	4th year Maint.	1700	5	Ha	8500
	Maint. of Timber Plantation 4th	Jubbal	Juubal	Badhal	UF-Badhal	4th year Maint.	1700	5	Ha	8500
	Maint. of Timber Plantation 4th	Jubbal	Juubal	Shili	3b Giri	4th year Maint.	1700	5	Ha	8500
	Maint. of Timber Plantation 4th	Jubbal	Juubal	Sanabha	UF-Sanabha	4th year Maint.	1700	10	Ha	17000
	Maint. of Timber Plantation 4th	Jubbal	Juubal	Sanabha	Giri 4a	4th year Maint.	1700	5	Ha	8500
	Maint. of Timber Plantation 4th	Jubbal	Sheel	Shallan	C. No. 11 Kulgaon	4th year Maint.	1700	10	Ha	17000
	Maint. of Timber Plantation 4th	Jubbal	Sheel	Sheel	UF-Kayana	4th year Maint.	1700	5	Ha	8500
	Maint. of Timber Plantation 4th	Jubbal	Sheel	Mandhol	C. No. 18 Sari	4th year Maint.	1700	5	Ha	8500
	Maint. of Timber Plantation 4th	Tikkar	Tikkar	Kidwan	UF-Khali	4th year Maint.	1700	5	Ha	8500
	Maint. of Timber Plantation 4th	Rohru	sum-merkot	Machoti	UF-Bhoot	4th year Maint.	1700	10	Ha	17000
	Maint. of Timber Plantation 4th	Saraswati Nagar	Mandal	Kawalta	C. No. 2 Jakhi	4th year Maint.	1700	5	Ha	8500
		Total Maint. of Timber Plantation 4th						**80**		**136000**
	Maint. of Timber Plantation 5th	Rohru	Rohru	Kuttara	UF-Khash-kandi	5th year Maint.	1700	5	Ha	8500
	Maint. of Timber Plantation 5th	Rohru	Rohru	Dalgaon	C. No. 52 c	5th year Maint.	1700	5	Ha	8500
	Maint. of Timber Plantation 5th	Sawra	Kudu	Kudu	DPF-Ori	5th year Maint.	1700	5	Ha	8500
	Maint. of Timber Plantation 5th	Tikkar	Tikkar	Shrontha	C. No. 9a karchari	5th year Maint.	1700	5	Ha	8500
	Maint. of Timber Plantation 5th	Jubbal	Jubbal	Shallan	C. No. 10 b Shallan	5th year Maint.	1700	8	Ha	13600
	Maint. of Timber Plantation 5th	Jubbal	Jubbal	Kharapatha	UF-Deem	5th year Maint.	1700	5	Ha	8500
	Maint. of Timber Plantation 5th	Jubbal	Shee	Shallan	C. 11 Kalgaon	5th year Maint.	1700	8	Ha	13600
		Total Maint. of Timber Plantation 5th						**41**		**69700**
	Cost of Plants for Raising of NTFP plantation	Jubbal	Jubbal	Sanahba	Giri 5 D	3rd Year Maint.		0	No.	65300
		Total Cost of Plants for Raising of NTFP plantation						**0**		**65300**
	Cost of Plants for Fodder plantation	Bashla	Khadrala	Khadrala	C. No. 28b Bajashal	4th year Maint.		0	No.	133100
		Total Cost of Plants for Fodder plantation						**0**		**133100**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Cost of Plants for Timber plantation							0	No.	292900
		Total Cost of Plants for Timber plantation						**0**		**292900**
	Cost of Plants for Afforestation of degraded forest							0	No.	266200
		Total Cost of Plants for Afforestation of degraded forest						**0**		**266200**
	Maint.ofAfforestation degraded Forest 3rd	Saraswati Nagar	Kudu	Kudu	UPF-Kudu	3rd Year Maint.	1700	5	Ha	8500
	Maint.ofAfforestation degraded Forest 3rd	Tikkar	Tikkar	Phrog	UPF- Ghansidhar		1700	6	Ha	10200
		Total Maint.ofAfforestation degraded Forest 3rd						**11**		**18700**
	Maint. of Afforestation degraded Forest 4th	Bashla	Arhal	Arhal	C. No. 32 b Arhal	4th year Maint.	1700	5	Ha	8500
	Maint. of Afforestation degraded Forest 4th	Bashla	Khadrala	Kewali	C. No. 29 a	4th year Maint.	1700	10	Ha	17000
	Maint. of Afforestation degraded Forest 4th	Khashad-har	Todsa	Banoti	UPF-Dhumera	4th year Maint.	1700	5	Ha	8500
	Maint. of Afforestation degraded Forest 4th	Khashad-har	Todsa	Todsa	UPF-Amboi	4th year Maint.	1700	5	Ha	8500
	Maint. of Afforestation degraded Forest 4th	Khashad-har	Khashad-har	Diswani	UPF-Lakadhar	4th year Maint.	1700	10	Ha	17000
	Maint. of Afforestation degraded Forest 4th	Khashad-har	Khashad-har	Dali	C. No. 78 a Dali	4th year Maint.	1700	10	Ha	17000
	Maint. of Afforestation degraded Forest 4th	Rohru	Gawas	Gawas	Bhwani Thach	4th year Maint.	1700	5	Ha	8500
	Maint. of Afforestation degraded Forest 4th	Rohru	Sum-merkot	Summerkot	UPF-Dunsa	4th year Maint.	1700	5	Ha	8500
	Maint. of Afforestation degraded Forest 4th	Saraswati Nagar	Mandal	Mandal	UF-Jharashli	4th year Maint.	1700	5	Ha	8500
	Maint. of Afforestation degraded Forest 4th	Tikkar	Tikkar	Tikkar	UPF-Nirgi	4th year Maint.	1700	5	Ha	8500
	Maint. of Afforestation degraded Forest 4th	Tikkar	Tikkar	Sharontha	UPF-Fieldbag	4th year Maint.	1700	5	Ha	8500
		Total Maint. of Afforestation degraded Forest 4th						**70**		**119000**
	Maint. of Afforestation degraded Forest 5th	Rohru	Rohru	Gaona	C No.-54 Goana	5th year Maint.	1700	8	Ha	13600
	Maint. of Afforestation degraded Forest 5th	Rohru	Gawas	Gawas	UPF-Pathrala	5th year Maint.	1700	8	Ha	13600
	Maint. of Afforestation degraded Forest 5th	Bashla	Khadrala	Khangteri	UF-8 Bashuni	5th year Maint.	1700	8	Ha	13600
	Maint. of Afforestation degraded Forest 5th	Tikkar	Tikkar	Kidwan	UPF-Tutupani	5th year Maint.	1700	5	Ha	8500
		Total Maint. of Afforestation degraded Forest 5th						**29**		**49300**
	Maint. of NTFP Plantation 3rd	Jubbal	Jubbal	Sanahba	Giri 5 D	3rd Year Maint.	2835	11	Ha	31200
	Maint. of NTFP Plantation 3rd	Jubbal	Jubbal	Badhal	Giri I(a)	3rd Year Maint.	2835	6	Ha	17000
	Maint. of NTFP Plantation 3rd	Jubbal	Jubbal	Badhal	Giri I(b)	3rd Year Maint.	2835	5	Ha	14200
	Maint. of NTFP Plantation 3rd	Tikkar	Tikkar	Sharontha	UPF-Harshal-tiba	3rd Year Maint.	2835	5	Ha	14200
		Total Maint. of NTFP Plantation 3rd						**27**		**76600**
	Total Maintenance of Plantation							**313**		**1320300**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Maintenance of Pasture									
	Maint. of Pasture Plantation 3rd	Saraswati Nagar	Kudu	Pandranoo	DPF Sainj	3rd Year Maint.	1700	5	Ha	8500
						Total Maint. of Pasture Plantation 3rd		**5**		**8500**
	Maint. of pasture Plantation 4th	Rohru	Gawas	Gawas	82 b Gawas	4th year Maint.	1700	10	Ha	17000
	Maint. of pasture Plantation 4th	Rohru	Gawas	Gawas	UF-54 Shalgi Thach	4th year Maint.	1700	10	Ha	17000
						Total Maint. of pasture Plantation 4th		**20**		**34000**
	Maint. of Pasture Plantation 5th	Rohru	Gawas	Gawas	Shalgi Thach	5th year Maint.	1700	10	Ha	17000
						Total Maint. of Pasture Plantation 5th		**10**		**17000**
	Cost of Plants for pasture							0	No.	48400
						Total Cost of Plants for pasture		**0**		**48400**
						Total Maintenance of Pasture		**35**		**107900**
4	Soil & water Conservation Works									
	Retaining wall	Khashad-har	Chirgaon	Jakhnoti	Jakhnoti	Retaining wall and check dams		12	No	204000
	Retaining wall	Khashad-har	Chirgaon	Jakhnoti	Sunda	Retaining wall and check dams		20	No	204000
	Retaining wall	S/Nagar	Mandal	Mandal	Sainj Nalla	Retaining wall and check dams		6	No	102000
						Total Retaining wall		**38**		**510000**
	River bank stabilization/ Stream Bank Protection	Rohru	Gawas	Lowerkoti	Shekal Nalla	Stream bank protection (wire crates)		12	No	480000
						Total River bank stabilization/Stream Bank Protection		**12**		**480000**
	Gully control	S/Nagar	Mandal	Mandal	Jarla Khad	Gully control		5	No	88200
	Gully control	S/Nagar	Mandal	Mandal	Mandal Nalla	Gully control		4	No	81600
	Gully control	S/Nagar	Mandal	Mandal	Jakod Nalla	Gully control		5	No	88200
	Gully control	Khashad-har	Chirgaon	Jakhnoti	Baldawada Nalla	Stream bank protection (wire crates)		15	No	600000
						Total Gully control		**29**		**858000**
						Total Soil & Moisture Conservation Works		**79**		**1848000**
6	Other Ancillary Works									
	Energy Saving devices	Bashla	Arhal	Mehandli	Mehandli	Construction of crea-motories		1	No	200000
						Total Energy Saving devices		**1**		**200000**
						Total Others Activities		**1**		**200000**
						G. Total				**3476200**
						Name of CAT Plan : Paudi-Tal Lassa				
						Name of Circle: Shimla				
						Name of Division: Rohru				
1	New Plantation									
	Plantation									
	Cost of Plants for Afforestation of degraded forest							0	No.	459800

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
		Total Cost of Plants for Afforestation of degraded forest						**0**		**459800**
	Cost of Plants for Assisted Natural Regeneration							0	No.	27500
		Total Cost of Plants for Assisted Natural Regeneration						**0**		**27500**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	88000
		Total Cost of Plants for Enrichment plantation/ Regeneration						**0**		**88000**
	Afforestation of degraded forest	Rohru	Rohru	Machoti	Khalrgi	Aff. New	37900	10	Ha	379000
	Afforestation of degraded forest	Rohru	Rohru	Dalgon	Balta	Aff. New	37900	9	Ha	341100
		Total Afforestation of degraded forest						**19**		**720100**
	Assisted Natural Regeneration	Rohru	Gawas	Bagi	Bagi	New ANR	19700	5	Ha	98500
		Total Assisted Natural Regeneration						**5**		**98500**
	Enrichment plantation/ Regenaration	Rohru	Rohru	Buthera	Khanola	New enrichment	32200	5	Ha	161000
		Total Enrichment plantation/ Regenaration						**5**		**161000**
		Total Plantation						**29**		**1554900**
	Pasture Development									
2	Maint. of Old Plantation									
	1st Herb Maint.	Rohru	Gawas	Gawas	Shalgi thach	1st Maint.	4778	5	Ha	23900
	1st Herb Maint.	Rohru	Summerkot	Summerkot	Sungri	1st Maint.	4778	5	Ha	23900
	1st Herb Maint.	Khashadhar	Todsa	Jangla	UPF-Jangla	1st Maint.	4778	5	Ha	23900
		Total 1st Herb Maint.						**15**		**71700**
	Cost of Plants for Herb Plantation							0	No.	217800
		Total Cost of Plants for Herb Plantation						**0**		**217800**
	Cost of Plants for Afforestation of degraded forest							0	No.	145200
		Total Cost of Plants for Afforestation of degraded forest						**0**		**145200**
	Maint. of Afforestation degraded Forest 1st	Rohru	Summerkot	Summerkot	Bhamnoli	1st Maint.	4800	10	Ha	48000
	Maint. of Afforestation degraded Forest 1st	Khashadhar	Khashadhar	Telga	Khashadhar	1st Maint.	4800	10	Ha	48000
		Total Maint. of Afforestation degraded Forest 1st						**20**		**96000**
		Total Maintenance of Plantation						**35**		**530700**
3	Dev. of Nurseries									
	Nursery Development	Rohru	Rohru	Buthera	Buthera Nursery	Nursery development		1	No	50000
		Total Nursery Development						**1**		**50000**
		Total Nursery Development						**1**		**50000**
4	Soil & water Conservation Works									
	Wire crates	Rohru	Rohru	Kui	Bhamnoli slip	i) Crate wire check dams		10	No	324000
	Wire crates	Rohru	Summerkot	Kui	Chamni Gad	ii) Crate wire check dams		6	No	180000
	Wire crates	Rohru	Summerkot	Gawas	Phakal Khad	ii) Crate wire check dams		6	No	180000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
						Total Wire crates		**22**		**684000**
	DRSM Cdams	Rohru	Sum-merkot	KUi	Chamni Gad	i) Dry stone check damds		4	No	81600
	DRSM Cdams	Rohru	Gawas	Gawas	Phakal Khad	i) Dry stone check damds		5	No	86400
						Total DRSM Cdams		**9**		**168000**
						Total Soil & Moisture Conservation Works		**31**		**852000**
6	Other Ancillary Works									
	Wild Life Activities									
	Wild Life Activities	Bashla	Arhal	Malkhoon	C. No. 30 d	i) C/o Water holes		1		25000
	Wild Life Activities	Rohru	Gawas	Gawas	C. No.82 b	i) C/o Water holes		1		25000
	Wild Life Activities	Rohru	-	-	-	ii) Sign board slogan etc		0		15000
						Total Wild Life Activities		**2**		**65000**
						Total Wild Life Activities		**2**		**65000**
						G. Total				**3052600**
	Name of CAT Plan : Nadaun Irrigation Project									
	Name of Circle: Hamirpur									
	Name of Division: Hamirpur									
1	New Plantation									
	Plantation									
	Cost of Plants for Afforestation of degraded forest							0	No.	514800
						Total Cost of Plants for Afforestation of degraded forest		**0**		**514800**
	Cost of Plants for Enrichment plantation/ Regeneration							0	No.	738400
						Total Cost of Plants for Enrichment plantation/ Regeneration		**0**		**738400**
	Afforestation of degraded forest	Nadaun	Nadaun	Tillu	UPF Tillu Nala Near Tillu Village		37900	3	Ha	113700
	Afforestation of degraded forest	Nadaun	Nadaun	Tillu	UPF Suhan Tillu II near Suhan Village (P.39 Tillu c2c)		37900	3	Ha	113700
	Afforestation of degraded forest	Nadaun	Nadaun	Dhanpur	UPF 316 Dhanpur		37900	5	Ha	189500
	Afforestation of degraded forest	Nadaun	Nadaun	Dhanpur	UPF Palyal Palyal Village		37900	3	Ha	113700
	Afforestation of degraded forest	Nadaun	Nadaun	Dhanpur	UPF Dobbar Patta		37900	2	Ha	75800
	Afforestation of degraded forest	Nadaun	Nadaun	Chathiar	UPF Jangal		37900	2	Ha	75800
	Afforestation of degraded forest	Nadaun	Nadaun	Chathiar	UPF Khaler		37900	2	Ha	75800
	Afforestation of degraded forest	Nadaun	Nadaun	Jihan	UPF Badiar		37900	10	Ha	379000
	Afforestation of degraded forest	Nadaun	Nadaun	Dangri	P.23 Loharkar c1a		37900	6	Ha	227400

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
		Total Afforestation of degraded forest						**36**		**1364400**
	Enrichment plantation/ Regenaration	Nadaun	Nadaun	Tillu	DPF Tillu C2c Nala Near Tillu Khas (well) Village		32200	1	Ha	32200
	Enrichment plantation/ Regenaration	Nadaun	Nadaun	Tillu	P.38 Kuthar near village U300 Nagarda		32200	3	Ha	96600
	Enrichment plantation/ Regenaration	Nadaun	Nadaun	Tillu	P.35 Rara Jori C Palyal		32200	3	Ha	96600
	Enrichment plantation/ Regenaration	Nadaun	Nadaun	Chathiar	P.36 Jihan c5c		32200	8	Ha	257600
	Enrichment plantation/ Regenaration	Nadaun	Kangoo	Batran	P.27 Basaral c3b & C3c		32200	4	Ha	128800
	Enrichment plantation/ Regenaration	Nadaun	Kangoo	Dangri	Govt. land Bunni		32200	2	Ha	64400
	Enrichment plantation/ Regenaration	Nadaun	Kangoo	Batran	P.24 Batran C1a & C1b		32200	3	Ha	96600
	Enrichment plantation/ Regenaration	Nadaun	Kangoo	Batran	UPF 270 Ghaloon		32200	2	Ha	64400
	Enrichment plantation/ Regenaration	Nadaun	Kangoo	Batran	P.28 Bhounti C3a		32200	3	Ha	96600
	Enrichment plantation/ Regenaration	Nadaun	Kangoo	Batran	P.28 Bounti C1c		32200	3	Ha	96600
	Enrichment plantation/ Regenaration	Nadaun	Nadaun	Chathiar	P.35 Rara Jori C3a, C3b, C3c		32200	4	Ha	128800
	Enrichment plantation/ Regenaration	Nadaun	Nadaun	Chathiar	P.35 Rara Jori c5a		32200	2	Ha	64400
	Enrichment plantation/ Regenaration	Nadaun	Nadaun	Chathiar	UPF Palassi		32200	6	Ha	193200
	Enrichment plantation/ Regenaration	Nadaun	Nadaun	Chathiar	UPF Amlehru		32200	2	Ha	64400
	Enrichment plantation/ Regenaration	Nadaun	Nadaun	Tillu	P.39 Tillu C1a C1c, C1b		32200	15	Ha	483000
	Enrichment plantation/ Regenaration	Nadaun	Kangoo	Dangri	P.20 Malag c2b, c2c & c2d		32200	10	Ha	322000
		Total Enrichment plantation/ Regenaration						**71**		**2286200**
						Total Plantation		**107**		**4903800**
3	Dev. of Nurseries									
	Nursery Development									
	Nursery Development	Nadaun	Kangoo	Batran	Hathol nursery	Nusery Dev.		1	No	100000
	Nursery Development	Nadaun	Nadaun	Rangas	Sohri nursery	Nusery Dev.		1	No	200000
	Nursery Development					Nursery support		0		100000
		Total Nursery Development						**2**		**400000**
						Total Nursery Development		**2**		**400000**
4	Soil & water Conservation Works									

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Water Harvesting structure	Nadaun	Nadaun	Tillu	P.39 Tillu C1a C1c, C1b			9	Ha	117000
	Water Harvesting structure	Nadaun	Kangoo	Dangri	P.20 Malag c2b, c2c & c2d			6	Ha	78000
		Total Water Harvesting structure						**15**		**195000**
	Bio engineering works	Nadaun	Nadaun	Tillu	UPF Tillu Nala Near Tillu Village			1	Ha	19700
	Bio engineering works	Nadaun	Nadaun	Tillu	DPF Tillu C2b Nala Near Tillu Village			1	Ha	19700
	Bio engineering works	Nadaun	Kangoo	Batran	P.28 Bhounti C3a			2	Ha	39400
	Bio engineering works	Nadaun	Kangoo	Batran	P.28 Bounti C1c			2	Ha	39400
		Total Bio engineering works						**6**		**118200**
	Soil & Moisture Cons. Works	Nadaun	Kangoo	Batran	Crate Wire check Dam at UPF Ghaloon S&WC			1	No	17400
	Soil & Moisture Cons. Works	Nadaun	Kangoo	Batran	SDD at P.28 Bhounti S&WC			1	No	170400
	Soil & Moisture Cons. Works	Nadaun	Kangoo	Batran	WHS at P. 28 Bhounti S&WC			1	No	240000
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	WHS at UPF Plassi & AmlehruS&WC			1	No	39600
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	R/Wall at UP Plassi & AmlehruS&WC			1	No	55200
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	WHS at UPF Rara Jori near vill. BapsaraS&WC			1	No	357600
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	WHS UPF Amlehru Govt. land.S&WC			1	No	87600
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	Loose boulder check dam near Bela VillageS&WC			1	No	14400
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	Loose boulder check dam near Bela VillageS&WC			1	No	10000
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Jeehan	DM Check dam at UPF BadiarS&WC			1	No	16000
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Jeehan	DM Check dam at UPF Badiar S&WC			1	No	20000
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Jeehan	DM Check dam at UPF BadiarS&WC			1	No	38000
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Jeehan	DM Check dam at UPF Badiar S&WC			1	No	38000
		Total Soil & Moisture Cons. Works						**13**		**1104200**
		Total Soil & Moisture Conservation Works						**34**		**1417400**
5	Infrastructure Development									
	Maint of Govt. Buldings			Infrastructure Support for Kangoo I/Hut				0		100000
	Maint of Govt. Buldings			Infrastructure Support for Jeehan I/Hut				0		50000
		Total Maint of Govt. Buldings						**0**		**150000**
		Total Maintenance of Forest Infrastructure Development						**0**		**150000**
6	Other Ancillary Works									
	Administration									
	Publicity/awareness/training			Training & extension programme				0		40000
	Publicity/awareness/training			Mobilization of User groups				0		25000

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
		Total Publicity/awareness/training						**0**		**65000**
	Total Administration							**0**		**65000**
	Lantana Uprooting									
	Others Activities									
	Moisture Re-tension interventions			Moisture retention intervention/ponds				0		100000
		Total Moisture Re-tension interventions						**0**		**100000**
	Energy Saving devices			Fuelwood saving devices				0		100000
		Total Energy Saving devices						**0**		**100000**
	Capacity building			Capacity building.				0		25000
		Total Capacity building						**0**		**25000**
	Treatment of Private land			Distribution of plants for private planting				0		30000
		Total Treatment of Private land						**0**		**30000**
	Total Others Activities							**0**		**255000**
	Wild Life Activities			Wildlife management and biodiversity conservation				0		25000
		Total Wild Life Activities						**0**		**25000**
	Anti pocher activity			Forest Protection from Forest Fires				0		100000
		Total Anti pocher activity						**0**		**100000**
	Total Wild Life Activities							**0**		**125000**
	Maint_of_Lantana									
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	DPF Tillu C2c Nala Near Tillu Khas (well) Village	Ist maintenance of lantana uprooted area 50 %	3400	1	Ha	4200
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	P.38 Kuthar near village U300 Nagarda		3400	3	Ha	12600
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	P.35 Rara Jori C Palyal		3400	3	Ha	12600
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Chathiar	P.36 Jihan c5c		3400	8	Ha	33600
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P.27 Basaral c3b & C3c		3400	4	Ha	16800
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Dangri	Govt. land Bunni		3400	2	Ha	8400
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P.24 Batran C1a & C1b		3400	3	Ha	12600
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	UPF 270 Ghaloon		3400	2	Ha	8400
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P.28 Bhounti C3a		3400	3	Ha	12600
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P.28 Bounti C1c		3400	3	Ha	12600
		Total Ist maintenance of lantana uprooted area 50 %						**32**		**134400**

							Targets			
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**
	Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	P.35 Rara Jori C3a, C3b, C3c	Ist maintenance of lantana uprooted area 75 %	4600	4	Ha	19400
	Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	P.35 Rara Jori c5a		4600	2	Ha	9700
	Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	UPF Palassi		4600	6	Ha	29100
	Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	UPF Amlehru		4600	2	Ha	9700
		Total Ist maintenance of lantana uprooted area 75 %						**14**		**67900**
		Total Maint_of_Lantana						**46**		**202300**
		G. Total								**7518500**
Name of CAT Plan : Neogal										
Name of Circle: Dharamshala										
Name of Division: Palampur										
2	Maint. of Old Plantation									
	Maintenance of Plantation									
	Cost of Plants for Assisted Natural Regeneration	P/pur	P/pur	Bandla	SL Surad	3rd year		0	No.	297700
	Cost of Plants for Assisted Natural Regeneration	P/pur	P/pur	Bandla	U12P Bagnal	4th year		0	No.	72600
	Cost of Plants for Assisted Natural Regeneration	P/pur	P/pur	Bandla	U12P Bagnal	5th year		0	No.	55700
		Total Cost of Plants for Assisted Natural Regeneration						**0**		**426000**
	Maint.of ANR Forest 3rd	P/pur	P/pur	Bandla	SL Surad	3rd year	500	123	Ha	61500
		Total Maint.of ANR Forest 3rd						**123**		**61500**
	Maint. of ANR Forest 4th	P/pur	P/pur	Bandla	U12P Bagnal	4th year	500	30	Ha	15000
		Total Maint. of ANR Forest 4th						**30**		**15000**
	Maint. of ANR Forest 5th	P/pur	P/pur	Bandla	U12P Bagnal	5th year	500	23	Ha	11500
		Total Maint. of ANR Forest 5th						**23**		**11500**
		Total Maintenance of Plantation						**176**		**514000**
		G. Total								**514000**

ANNEXURE- C

HIMACHAL PRADESH STATE CAMPA

NET PRESENT VALUE (NPV)FOR 2017-18 - COMPONENT-WISE ABSTACT

Sr. No	Name of Component/Activity	Unit	Targets		
			Phy	Amount (In Rupees)	Amount (In Lakhs)
1	Assisted Natural Regeneration				
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species				
	Clearing of Areas Infested upto 25%	Ha.	466.00	5,103,000	51.030
	Clearing of Areas Infested upto 50%	Ha.	1,257.00	22,123,200	221.232
	Clearing of Areas Infested upto 75%	Ha.	1,401.00	31,032,600	310.326
	Clearing of Areas Infested upto 100%	Ha.	565.4	15,096,200	150.962
	Total Rehabilitation of New Forest Areas Infested With Invasive Alien Species		3,689.40	73,355,000	733.550
	Rehabilitation of Lantana Eradicated Areas By Planting				
	Planting with 500 Tall Plants Per Ha.	Ha.	330	16,302,000	163.020
	Planting with 200 Tall Plants Per Ha.	Ha.	413	11,957,200	119.572
	Cost of Plants for Planting with 500 Tall Plants Per Ha.	Ha.	0	2,483,500	24.835
	Cost of Plants for Planting with 200 Tall Plants Per Ha.	Ha.	0	1,426,600	14.266
	Total Rehabilitation of Lantana Eradicated Areas By Planting		743	32,169,300	321.693
	Maintenance of Cleared Areas				
	2nd Year Activity				
	1st year Maintenance of 25% Infested Areas.	Ha.	561.53	1,656,800	16.568
	1st year Maintenance of 50% Infested Areas.	Ha.	1,555.14	6,531,600	65.316
	1st year Maintenance of 75% Infested Areas.	Ha.	1,814.64	8,801,500	88.015
	1st year Maintenance of 100% Infested Areas.	Ha.	978.05	4,743,900	47.439
	Total 2nd Year Activity		4909.36	21,733,800	217.338
	3rd Year Activity				
	2nd Year Maintenance of 25%	Ha.	1,453.00	1,743,900	17.439
	2nd Year Maintenance of 50%	Ha.	5,835.99	12,547,800	125.478
	2nd Year Maintenance of 75%	Ha.	1,501.00	4,428,500	44.285
	2nd Year Maintenance of 100%	Ha.	1,283.99	3,788,200	37.882
	Total 3rd Year Activity		10,073.98	22,508,400	225.084
	4th Year Activity				
	3nd Year Maintenance of 25%	Ha.	2,097.53	2,517,000	25.170
	3rd Year Maintenance of 50%	Ha.	5,072.00	10,905,200	109.052
	3rd Year Maintenance of 75%	Ha.	1,366.00	4,029,900	40.299
	3rd Year Maintenance of 100%	Ha.	1,639.99	4,838,200	48.382
	Total 4th Year Activity		10,175.52	22,290,300	222.903
	Total Maintenance of Cleared Areas		25,158.86	66,532,500	665.325
	Maintenance of Planting with 500 Plants				
	1st year Maintenance of Old Plantations with 500 Plants Per (Ha)	Ha.	742	1,521,200	15.212
	2nd year Maintenance of Old Plantations with 500 Plants Per (Ha)	Ha.	558	507,900	5.079
	Cost of Plants - Maintenance old Planting with 500 plants per hectare	Ha.	0	5,482,900	54.829
	Total Maintenance of Planting with 500 Plants		1,300	7512000	75.120

ANNEXURE- C

HIMACHAL PRADESH STATE CAMPA

NET PRESENT VALUE (NPV)FOR 2017-18 - COMPONENT-WISE ABSTACT

Sr. No	Name of Component/Activity	Unit	Targets		
			Phy	Amount (In Rupees)	Amount (In Lakhs)
	Total Maintenance - Cleared Areas & Planting		26,459	74,044,500	740.445
	Total Assisted Natural Regeneration			179,568,800	1795.688
2	Forest Management & Protection				
	Eco Restoration of Forest Areas				
	Eco Development of Forest	Sites	16	42,650,000	426.500
	Development and Protection of Vulnerable Forest Areas	Sites	4	9,250,000	92.500
	Total		20	51,900,000	519.000
	Strengthening of Forest Check Posts				
	Strengthening of Forest Check Posts	No.	15	1,490,000	14.900
	Total		15	1,490,000	14.900
	Control of Cannabis				
	Control of Cannabis	Ha.	63	390,000	3.900
	Total		63	390000	3.900
	Total Forest Management & Protection		98	53,780,000	537.800
3	Forest Infrastructure Development				
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers				
	Dev. & Maint. of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers	No.	132	30,000,000	300.000
	Dev. and Maintenance of other Buildings	No.	15	10,300,000	103.000
	Total		147	40,300,000	403.000
	Development and Maintenance of Forest Paths,Roads & Bridges				
	Development and Maintenance of Forest Paths, Roads and Bidges	No.	97	25,000,000	250.000
	Total		97	25,000,000	250.000
	Total Forest Infrastructure Development		244	65,300,000	653.000
4	Other Allied Activities				
	Development and Maintenance of Nursery Infrastructure				
	Development and Maintenance of Nursery Infra-structure	No.	61	5,565,000	55.650
	Total		61	5,565,000	55.650
	Soil and Water Conservation Works				
	Development and Maintenance of Natural Water Sources/Springs	No.	2,065	4,255,000	42.550
	Development of Van Sarovars/Ponds/Water & Snow Harvesting Structures etc.	No.	211	20,000,000	200.000
	Soil Conservation Works	No.	122	30,000,000	300.000
	Total		2,398	54,255,000	542.550
	Integrated Development of Water Catchments				

ANNEXURE- C

HIMACHAL PRADESH STATE CAMPA

NET PRESENT VALUE (NPV)FOR 2017-18 - COMPONENT-WISE ABSTACT

Sr. No	Name of Component/Activity	Unit	Targets		
			Phy	Amount (In Rupees)	Amount (In Lakhs)
	Integrated Development of Water Catchments	Sites	7	11,200,000	112.000
	Total		7	11200000	112.000
	Energy Saving Measures				
	Energy Saving Measures	No.	44	1,925,000	19.250
	Total		44	1925000	19.250
	Total Other Allied Activities		2,510	72,945,000	729.450
5	Publicity, Awareness and Training				
	Documentation,Publicity and Awareness Program				
	Documentation, Publicity and Awareness Program	No.	1	7,000,000	70.000
	Total		1	7,000,000	70.000
	Refresher Courses for Field Staff				
	Refresher Courses for Field Staff	LS	0	800,000	8.000
	Total		0	800,000	8.000
	Trainings, Meetings/Worksshops, Exposures Visits etc.				
	Trainings, Meetings/Worksshops, Exposures Visits etc.	LS	1	5,175,000	51.750
	Total		1	5,175,000	51.750
	Support to Forestry Related Insitutions				
	Support to Forestry Related Insitutions	LS	2	5,336,000	53.360
	Total		2	5,336,000	53.360
	Total Publicity, Awareness and Training		4	18,311,000	183.110
6	Information Technololgy & Communication				
	Support for Strengthening of IT Lab,Shimla				
	Support for Human Resource Cost	LS	0	1,000,000	10.000
	Total		0	1,000,000	10.000
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites				
	Digitisation & uploading of data on e-green watch & other web-portals/websites	LS	0	7,540,000	75.400
	Total		0	7,540,000	75.400
	Support for Strengthening of GIS Lab, Shimla				
	Support for Human Resource cost	LS	0	2,100,000	21.000
	Up-Gradation of Digitization Facilities	LS	0	160,000	1.600
	Total		0	2,260,000	22.600
	Total Information Technololgy & Communication		0	10,800,000	108.000
7	Monitoring & Evaluation				
	Third Party Monitoring of CAMPA Works				
	Third Party Monitoring of CAMPA Works	LS	0	2,000,000	20.000
	Total		0	2,000,000	20.000
	Total Monitoring & Evaluation		0	2,000,000	20.000

ANNEXURE- C

HIMACHAL PRADESH STATE CAMPA

NET PRESENT VALUE (NPV)FOR 2017-18 - COMPONENT-WISE ABSTACT

Sr. No	Name of Component/Activity	Unit	Targets		
			Phy	Amount (In Rupees)	Amount (In Lakhs)
8	Bio-diversity Protection and Management				
	Monkey Sterilisation Programe in the State				
	Provision for Monkey Capturing, Transportation and Sterilisation etc.				
	Provision for Monkey Capturing, Transportation and Sterilisation etc.	No.	7,800	10,192,300	101.923
	Total		7,800	10,192,300	101.923
	Total Bio-diversity Protection and Management		7,800	10,192,300	101.923
9	Operational Suport				
	Office Expenses and Other Administrative/Miscellaneous Expenses				
	Office Expenses and Other Administrative/Miscellaneous Expenses	LS	0	8,689,500	86.895
	Total		0	8689500	86.895
	Total Operational Suport		0	8689500	86.895
10	Replenishment and Enhancement of Forest Cover (REFC)				
	Plantation with 1100 Plants Per Ha.				
	Plantation with 1100 Plants Per Ha.	Ha.	49	1,751,600	17.516
	Cost of Plants with 1100 Plants Per Ha.		0	1,119,800	11.198
	Total		49	2,871,400	28.714
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)				
	1st Maint. of Plantation with 1100 Plants Per Ha.	Ha.	159	1,057,500	10.575
	1st Maint. of Plantation with 800 Plants Per Ha.	Ha.	97	475,300	4.753
	Cost of Plants with 1100 Plants (REFC)		0	1,154,300	11.543
	Cost of Plants with 800 Plants (REFC)		0	659,600	6.596
	Total Maint.		256	3,346,700	33.467
	Total (REFC)		305	6,218,100	62.181
11	Plantation Through ETF				
	Plantation Through ETF	LS	0	90,000,000	900.000
	Total		0	90,000,000	900.000
	Total Plantation Through ETF		0	90,000,000	900.000
	Grand Total			517,804,700	5178.047

ANNEXURE- C

HIMACHAL PRADESH STATE CAMPA

NPV APO 2017-18 - COMPONENT-WISE ABSTACT OF CORE & NON-CORE ACTIVITIES

Sr. No	Name of Component/Activity	Unit	Targets				Remarks
			Phy	Amount (In Rupees)	Amount (In Lakhs)	%age	
1	Assisted Natural Regeneration			179,568,800	1,795.69	34.68	
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species						
	Clearing of Areas Infested upto 25%	Ha.	466	5,103,000	51.030		Core Activity
	Clearing of Areas Infested upto 50%	Ha.	1257	22,123,200	221.232		Core Activity
	Clearing of Areas Infested upto 75%	Ha.	1401	31,032,600	310.326		Core Activity
	Clearing of Areas Infested upto 100%	Ha.	565	15,096,200	150.962		Core Activity
	Total		3689	73,355,000	733.550		
	Rehabilitation of Lantana Eradicated Areas By Planting						
	Planting with 500 Tall Plants Per Ha.	Ha.	330	16,302,000	163.020		Core Activity
	Planting with 200 Tall Plants Per Ha.	Ha.	413	11,957,200	119.572		Core Activity
	Cost of Plants for Planting with 500 Tall Plants Per Ha.	Ha.	0	2,483,500	24.835		Core Activity
	Cost of Plants for Planting with 200 Tall Plants Per Ha.	Ha.	0	1,426,600	14.266		Core Activity
	Total		743	32,169,300	321.693		
	Maintenance of Cleared Areas						
	2nd Year Activity						
	1st year Maintenance of 25% Infested Areas.	Ha.	562	1,656,800	16.568		Core Activity
	1st year Maintenance of 50% Infested Areas.	Ha.	1,555	6,531,600	65.316		Core Activity
	1st year Maintenance of 75% Infested Areas.	Ha.	1,815	8,801,500	88.015		Core Activity
	1st year Maintenance of 100% Infested Areas.	Ha.	978	4,743,900	47.439		Core Activity
	Total 2nd Year Activity		4,909	21,733,800	217.338		Core Activity
	3rd Year Activity						
	2nd Year Maintenance of 25%	Ha.	1,453	1,743,900	17.439		Core Activity
	2nd Year Maintenance of 50%	Ha.	5,836	12,547,800	125.478		Core Activity
	2nd Year Maintenance of 75%	Ha.	1,501	4,428,500	44.285		Core Activity
	2nd Year Maintenance of 100%	Ha.	1,284	3,788,200	37.882		Core Activity

ANNEXURE- C

HIMACHAL PRADESH STATE CAMPA

NPV APO 2017-18 - COMPONENT-WISE ABSTACT OF CORE & NON-CORE ACTIVITIES

Sr. No	Name of Component/Activity	Unit	Targets				Remarks
			Phy	Amount (In Rupees)	Amount (In Lakhs)	%age	
	Total 3rd Year Activity		10,074	22,508,400	225.084		
	4th Year Activity						
	3nd Year Maintenance of 25%	Ha.	2,098	2,517,000	25.170		Core Activity
	3rd Year Maintenance of 50%	Ha.	5,072	10,905,200	109.052		Core Activity
	3rd Year Maintenance of 75%	Ha.	1,366	4,029,900	40.299		Core Activity
	3rd Year Maintenance of 100%	Ha.	1,640	4,838,200	48.382		Core Activity
	Total 4th Year Activity		10,176	22,290,300	222.903		
	Total Maintenance of Cleared Areas		25,159	66,532,500	665.325		
	Maintenance of Planting with 500 Plants						
	1st year Maintenance of Old Plantations with 500 Plants Per (Ha)	Ha.	742	1,521,200	15.212		Core Activity
	2nd year Maintenance of Old Plantations with 500 Plants Per (Ha)	Ha.	558	507,900	5.079		Core Activity
	Cost of Plants - Maintenance old Planting with 500 plants per hectare	Ha.	0	5,482,900	54.829		Core Activity
	Total Maintenance of Planting with 500 Plants		1,300	7512000	75.120		
	Total Maintenance - Cleared Areas & Planting		26,459	74,044,500	740.445		
	Total Assisted Natural Regeneration			179,568,800	1795.688		
2	Forest Management & Protection			53,780,000	537.80	10.39	
	Eco Restoration of Forest Areas						
	Eco Development of Forest	Sites	16	42,650,000	426.500		Core Activity
	Development and Protection of Vulnerable Forest Areas	Sites	4	9,250,000	92.500		Core Activity
	Total		20	51,900,000	519.000		
	Strengthening of Forest Check Posts						
	Strengthening of Forest Check Posts	No.	15	1,490,000	14.900		Core Activity
	Total		15	1,490,000	14.900		
	Control of Cannabis						
	Control of Cannabis	Ha.	63	390,000	3.900		Core Activity
	Total		63	390000	3.900		
	Total Forest Management & Protection		98	53,780,000	537.800		
3	Forest Infrastructure Development			65,300,000.00	653.00	12.61	
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers						

ANNEXURE- C

HIMACHAL PRADESH STATE CAMPA

NPV APO 2017-18 - COMPONENT-WISE ABSTACT OF CORE & NON-CORE ACTIVITIES

Sr. No	Name of Component/Activity	Unit	Targets				Remarks
			Phy	Amount (In Rupees)	Amount (In Lakhs)	%age	
	Dev. & Maint. of Housing Infra-structure for Field Staff up to the Rank of Forest Rangers	No.	132	30,000,000	300.000		Core Activity
	Dev. and Maintenance of other Buildings	No.	15	10,300,000	103.000		Non-core Activity
	Total		147	40,300,000	403.000		
	Development and Maintenance of Forest Paths,Roads & Bridges						
	Development and Maintenance of Forest Paths, Roads and Bidges	No.	97	25,000,000	250.000		Core Activity
	Total		97	25,000,000	250.000		
	Total Forest Infrastructure Dev.		244	65,300,000	653.000		
4	Other Allied Activities			72,945,000	729.45	14.09	
	Development and Maintenance of Nursery Infrastructure						
	Development and Maintenance of Nursery Infrastructure	No.	61	5,565,000	55.650		Core Activity
	Total		61	5,565,000	55.650		
	Soil and Water Conservation Works						
	Development and Maintenance of Natural Water Sources/Springs	No.	2,065	4,255,000	42.550		Core Activity
	Development of Van Sarovars/ Ponds/Water & Snow Harvesting Structures etc.	No.	211	20,000,000	200.000		Core Activity
	Soil Conservation Works	No.	122	30,000,000	300.000		Core Activity
	Total		2,398	54,255,000	542.550		
	Integrated Development of Water Catchments						
	Integrated Development of Water Catchments	Sites	7	11,200,000	112.000		Core Activity
	Total		7	11200000	112.000		
	Energy Saving Measures						
	Energy Saving Measures	No.	44	1,925,000	19.250		Core Activity
	Total		44	1925000	19.250		
	Total Other Allied Activities		2,510	72,945,000	729.450		
5	Publicity, Awareness and Training			18,311,000	183.11	3.54	
	Documentation,Publicity and Awareness Program						

ANNEXURE- C

HIMACHAL PRADESH STATE CAMPA

NPV APO 2017-18 - COMPONENT-WISE ABSTACT OF CORE & NON-CORE ACTIVITIES

Sr. No	Name of Component/Activity	Unit	Targets				Remarks
			Phy	Amount (In Rupees)	Amount (In Lakhs)	%age	
	Documentation, Publicity and Awareness Program	No.	1	7,000,000	70.000		Non-Core Activity
	Total		1	7,000,000	70.000		
	Refresher Courses for Field Staff						
	Refresher Courses for Field Staff	LS	0	800,000	8.000		
	Total		0	800,000	8.000		
	Trainings, Meetings/Worksshops, Exposures Visits etc.						
	Trainings, Meetings/Worksshops, Exposures Visits etc.	LS	1	5,175,000	51.750		
	Total		1	5,175,000	51.750		
	Support to Forestry Related Insitutions						
	Support to Forestry Related Insitutions	LS	2	5,336,000	53.360		
	Total		2	5,336,000	53.360		
	Total Publicity, Awareness and Training		4	18,311,000	183.110		
6	Information Technololgy & Communication			10,800,000	108.00	2.09	
	Support for Strengthening of IT Lab,Shimla						
	Support for Human Resource Cost	LS	0	1,000,000	10.000		Non-core Activity
	Total		0	1,000,000	10.000		
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites						
	Digitisation & uploading of data on e-green watch & other web-portals/ websites	LS	0	7,540,000	75.400		
	Total		0	7,540,000	75.400		
	Support for Strengthening of GIS Lab, Shimla						
	Support for Human Resource cost	LS	0	2,100,000	21.000		
	Up-Gradation of Digitization Facilities	LS	0	160,000	1.600		
	Total		0	2,260,000	22.600		
	Total ITC		0	10,800,000	108.000		
7	Monitoring & Evaluation			2,000,000	20.00	0.39	
	Third Party Monitoring of CAMPA Works						
	Third Party Monitoring of CAMPA Works	LS	0	2,000,000	20.000		Non-core Activity
	Total		0	2,000,000	20.000		

ANNEXURE- C

HIMACHAL PRADESH STATE CAMPA

NPV APO 2017-18 - COMPONENT-WISE ABSTACT OF CORE & NON-CORE ACTIVITIES

Sr. No	Name of Component/Activity	Unit	Targets				Remarks
			Phy	Amount (In Rupees)	Amount (In Lakhs)	%age	
	Total Monitoring & Evaluation		0	2,000,000	20.000		
8	Bio-diversity Protection and Management			10,192,300	101.92	1.97	
	Monkey Sterilisation Programe in the State						
	Provision for Monkey Capturing, Transportation and Sterilisation etc.						
	Provision for Monkey Capturing, Transportation and Sterilisation etc.	No.	7,800	10,192,300	101.923		Non-core Activity
	Total		7,800	10,192,300	101.923		
	Total Bio-diversity Protection and Management		7,800	10,192,300	101.923		
9	Operational Suport			8689500	86.895	1.68	
	Office Expenses and Other Administrative/Miscellaneous Expenses						
	Office Expenses and Other Administrative/Miscellaneous Expenses	LS	0	8,689,500	86.895		Non-core Activity
	Total		0	8689500	86.895		
	Total Operational Suport		0	8689500	86.895		
10	Replenishment & Enhancement of Ft. Cover (REFC)			6,218,100	62.18	1.20	
	Plantation with 1100 Plants Per Ha.						
	Plantation with 1100 Plants Per Ha.	Ha.	49	1,751,600	17.516		Core Activity
	Cost of Plants with 1100 Plants Per Ha.		0	1,119,800	11.198		Core Activity
	Total		49	2,871,400	28.714		
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)						
	1st Maint. Plantation 1100 Plants/ Ha.	Ha.	159	1,057,500	10.575		Core Activity
	1st Maint. Plantation 800 Plants/ Ha.	Ha.	97	475,300	4.753		Core Activity
	Cost of Plants with 1100 Plants (REFC)		0	1,154,300	11.543		Core Activity
	Cost of Plants with 800 Plants (REFC)		0	659,600	6.596		Core Activity
	Total Maint.		256	3,346,700	33.467		
	Total (REFC)		305	6,218,100	62.181		
11	Plantation Through ETF			90,000,000	900.00	17.38	
	Plantation Through ETF	LS	0	90,000,000	900.000		Core Activity
	Total		0	90,000,000	900.000		
	Total Plantation Through ETF		0	90,000,000	900.000		

ANNEXURE- C

HIMACHAL PRADESH STATE CAMPA

NPV APO 2017-18 - COMPONENT-WISE ABSTACT OF CORE & NON-CORE ACTIVITIES

Sr. No	Name of Component/Activity	Unit	Targets				Remarks
			Phy	Amount (In Rupees)	Amount (In Lakhs)	%age	
	Grand Total			517,804,700	5178.047	100	

ANNEXURE- C

HIMACHAL PRADESH STATE CAMPA

NPV APO 2017-18 - PERMISSIBLE & NON-PERMISSIBLE ACTIVITY-WISE ABSTACT

Sr. No	Name of Component/Activity	Unit	Targets				Re-marks
			Phy	Amount (In Rupees)	Amount (In Lakhs)	%age	
I	PERMISSIBNLE ACTIVITIES			507,504,700	5,075.05	98.01	
i	CORE ACTIVITIES			457,511,900	4,575.12	88.36	
1	Assisted Natural Regeneration			179,568,800	1,795.69	34.68	
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species						
	Clearing of Areas Infested upto 25%	Ha.	466	5,103,000	51.030		Core Activity
	Clearing of Areas Infested upto 50%	Ha.	1257	22,123,200	221.232		
	Clearing of Areas Infested upto 75%	Ha.	1401	31,032,600	310.326		
	Clearing of Areas Infested upto 100%	Ha.	565	15,096,200	150.962		
	Total Rehabilitation of New Forest Areas Infested With Invasive Alien Species		3689	73,355,000	733.550		
	Rehabilitation of Lantana Eradicated Areas By Planting						
	Planting with 500 Tall Plants Per Ha.	Ha.	330	16,302,000	163.020		Core Activity
	Planting with 200 Tall Plants Per Ha.	Ha.	413	11,957,200	119.572		
	Cost of Plants for Planting with 500 Tall Plants Per Ha.	Ha.	0	2,483,500	24.835		
	Cost of Plants for Planting with 200 Tall Plants Per Ha.	Ha.	0	1,426,600	14.266		
	Total		743	32,169,300	321.693		
	Maintenance of Cleared Areas						
	2nd Year Activity						
	1st year Maintenance of 25% Infested Areas.	Ha.	562	1,656,800	16.568		Core Activity
	1st year Maintenance of 50% Infested Areas.	Ha.	1,555	6,531,600	65.316		
	1st year Maintenance of 75% Infested Areas.	Ha.	1,815	8,801,500	88.015		
	1st year Maintenance of 100% Infested Areas.	Ha.	978	4,743,900	47.439		
	Total 2nd Year Activity		4,909	21,733,800	217.338		
	3rd Year Activity						
	2nd Year Maintenance of 25%	Ha.	1,453	1,743,900	17.439		
	2nd Year Maintenance of 50%	Ha.	5,836	12,547,800	125.478		
	2nd Year Maintenance of 75%	Ha.	1,501	4,428,500	44.285		
	2nd Year Maintenance of 100%	Ha.	1,284	3,788,200	37.882		
	Total 3rd Year Activity		10,074	22,508,400	225.084		
	4th Year Activity						
	3nd Year Maintenance of 25%	Ha.	2,098	2,517,000	25.170		Core Activity
	3rd Year Maintenance of 50%	Ha.	5,072	10,905,200	109.052		Core Activity
	3rd Year Maintenance of 75%	Ha.	1,366	4,029,900	40.299		Core Activity
	3rd Year Maintenance of 100%	Ha.	1,640	4,838,200	48.382		Core Activity
	Total 4th Year Activity		10,176	22,290,300	222.903		

							ANNEXURE- C
	HIMACHAL PRADESH STATE CAMPA						
	NPV APO 2017-18 - PERMISSIBLE & NON-PERMISSIBLE ACTIVITY-WISE ABSTACT						
	Total Maintenance of Cleared Areas		25,159	66,532,500	665.325		
	Maintenance of Planting with 500 Plants						
	1st year Maintenance of Old Plantations with 500 Plants Per (Ha)	Ha.	742	1,521,200	15.212		Core Activity
	2nd year Maintenance of Old Plantations with 500 Plants Per (Ha)	Ha.	558	507,900	5.079		Core Activity
	Cost of Plants - Maintenance old Planting with 500 plants per hectare	Ha.	0	5,482,900	54.829		Core Activity
	Total Maintenance of Planting with 500 Plants		1,300	7512000	75.120		
	Total Maintenance - Cleared Areas & Planting		26,459	74,044,500	740.445		
	Total Assisted Natural Regeneration			179,568,800	1795.688		
2	Replenishment and Enhancement of Forest Cover (REFC)			6,218,100	62.18	1.20	
	Plantation with 1100 Plants Per Ha.						
	Plantation with 1100 Plants Per Ha.	Ha.	49	1,751,600	17.516		Core Activity
	Cost of Plants with 1100 Plants Per Ha.		0	1,119,800	11.198		Core Activity
	Total		49	2,871,400	28.714		
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)						
	1st Maint. of Plantation with 1100 Plants Per Ha.	Ha.	159	1,057,500	10.575		Core Activity
	1st Maint. of Plantation with 800 Plants Per Ha.	Ha.	97	475,300	4.753		Core Activity
	Cost of Plants with 1100 Plants (REFC)		0	1,154,300	11.543		Core Activity
	Cost of Plants with 800 Plants (REFC)		0	659,600	6.596		Core Activity
	Total Maint.		256	3,346,700	33.467		
	Total (REFC)		305	6,218,100	62.181		
3	Plantation Through ETF			90,000,000	900.00	17.38	
	Plantation Through ETF	LS	0	90,000,000	900.000		Core Activity
	Total		0	90,000,000	900.000		
	Total Plantation Through ETF		0	90,000,000	900.000		
4	Forest Management & Protection			53,780,000	537.80	10.39	
	Eco Restoration of Forest Areas						
	Eco Development of Forest	Sites	16	42,650,000	426.500		Core Activity
	Development and Protection of Vulnerable Forest Areas	Sites	4	9,250,000	92.500		Core Activity
	Total		20	51,900,000	519.000		
	Strengthening of Forest Check Posts						

ANNEXURE- C

HIMACHAL PRADESH STATE CAMPA

NPV APO 2017-18 - PERMISSIBLE & NON-PERMISSIBLE ACTIVITY-WISE ABSTACT

	Strengthening of Forest Check Posts	No.	15	1,490,000	14.900		Core Activity
	Total		15	1,490,000	14.900		
	Control of Cannabis						
	Control of Cannabis	Ha.	63	390,000	3.900		Core Activity
	Total		63	390000	3.900		
	Total Forest Management & Protection		98	53,780,000	537.800		
5	Forest Infrastructure Development			55,000,000	550.00	10.62	
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers						
	Dev. & Maint. of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers	No.	132	30,000,000	300.000		Core Activity
	Total		132	30,000,000	300.000		
	Development and Maintenance of Forest Paths,Roads & Bridges						
	Development and Maintenance of Forest Paths, Roads and Bidges	No.	97	25,000,000	250.000		Core Activity
	Total		97	25,000,000	250.000		
	Total Forest Infrastructure Development		229	55,000,000	550.000		
6	Other Allied Activities			72,945,000	729.45	14.09	
	Development and Maintenance of Nursery Infrastructure						
	Development and Maintenance of Nursery Infrastructure	No.	61	5,565,000	55.650		Core Activity
	Total		61	5,565,000	55.650		
	Soil and Water Conservation Works						
	Development and Maintenance of Natural Water Sources/Springs	No.	2,065	4,255,000	42.550		Core Activity
	Development of Van Sarovars/Ponds/Water & Snow Harvesting Structures etc.	No.	211	20,000,000	200.000		Core Activity
	Soil Conservation Works	No.	122	30,000,000	300.000		Core Activity
	Total		2,398	54,255,000	542.550		
	Integrated Development of Water Catchments						
	Integrated Development of Water Catch-ments	Sites	7	11,200,000	112.000		Core Activity
	Total		7	11200000	112.000		
	Energy Saving Measures						
	Energy Saving Measures	No.	44	1,925,000	19.250		Core Activity
	Total		44	1925000	19.250		
	Total Other Allied Activities		2,510	72,945,000	729.450		
	TOTAL CORE ACTIVITIES			457,511,900	4,575.12		
ii	NON-CORE ACTIVITIES			49,992,800	499.93	9.65	
7	Publicity, Awareness and Training			18,311,000	183.11	3.54	

							ANNEXURE- C
	HIMACHAL PRADESH STATE CAMPA						
	NPV APO 2017-18 - PERMISSIBLE & NON-PERMISSIBLE ACTIVITY-WISE ABSTACT						
	Documentation,Publicity and Awareness Program						
	Documentation, Publicity and Awareness Program	No.	1	7,000,000	70.000		Non-Core Activity
	Total		1	7,000,000	70.000		
	Refresher Courses for Field Staff						
	Refresher Courses for Field Staff	LS	0	800,000	8.000		
	Total		0	800,000	8.000		
	Trainings, Meetings/Worksshops, Exposures Visits etc.						
	Trainings, Meetings/Worksshops, Exposures Visits etc.	LS	1	5,175,000	51.750		
	Total		1	5,175,000	51.750		
	Support to Forestry Related Insitutions						
	Support to Forestry Related Insitutions	LS	2	5,336,000	53.360		
	Total		2	5,336,000	53.360		
	Total Publicity, Awareness and Training		4	18,311,000	183.110		
8	Information Technololgy & Communication			10,800,000	108.00	2.09	
	Support for Strengthening of IT Lab,Shimla						
	Support for Human Resource Cost	LS	0	1,000,000	10.000		Non-core Activity
	Total		0	1,000,000	10.000		
	Support for Digitisation & uploading of data on e-green watch & other web-portals/web-sites						
	Digitisation & uploading of data on e-green watch & other web-portals/websites	LS	0	7,540,000	75.400		
	Total		0	7,540,000	75.400		
	Support for Strengthening of GIS Lab, Shimla						
	Support for Human Resource cost	LS	0	2,100,000	21.000		
	Up-Gradation of Digitization Facilities	LS	0	160,000	1.600		
	Total		0	2,260,000	22.600		
	Total ITC		0	10,800,000	108.000		
9	Monitoring & Evaluation			2,000,000	20.00	0.39	
	Third Party Monitoring of CAMPA Works						
	Third Party Monitoring of CAMPA Works	LS	0	2,000,000	20.000		Non-core Activity
	Total		0	2,000,000	20.000		
	Total Monitoring & Evaluation		0	2,000,000	20.000		
10	Bio-diversity Protection and Management			10,192,300	101.92	1.97	
	Monkey Sterilisation Programe in the State						
	Provision for Monkey Capturing, Transportation and Sterilisation etc.						

							ANNEXURE- C
	HIMACHAL PRADESH STATE CAMPA						
	NPV APO 2017-18 - PERMISSIBLE & NON-PERMISSIBLE ACTIVITY-WISE ABSTACT						
	Provision for Monkey Capturing, Transportation and Sterilisation etc.	No.	7,800	10,192,300	101.923		Non-core Activity
	Total		7,800	10,192,300	101.923		
	Total Bio-diversity Protection and Management		7,800	10,192,300	101.923		
11	Operational Suport			8689500	86.895	1.68	
	Office Expenses and Other Administrative/Miscellaneous Expenses						
	Office Expenses and Other Administrative/ Miscellaneous Expenses	LS	0	8,689,500	86.895		Non-core Activity
	Total		0	8689500	86.895		
	Total Operational Suport		0	8689500	86.895		
	TOTAL NON-CORE ACTIVITIES			49,992,800	499.928		
	TOTAL PERMISSIBLE ACTIVITIES			507,504,700	5,075.047		
II	NON-PERMISSIBLE ACTIVITIES			10300000	103.00	1.99	
	Forest Infrastructure Development			507,504,700	5,075.05	98.01	
	Dev. and Maintenance of other Buildings	No.	15	10,300,000	103.000		Non-core Activity
	Total		15	10,300,000	103.000		
	TOTL NON-PERMISSIBLE ACTIVITIES		15	10300000	103.000		
	GRAND TOTAL			517,804,700	5,178.047		
I	PERMISSIBLE ACTIVITIES			507,504,700	5,075.047	98.01	
II	NON-PERMISSIBLE ACTIVITIES			10300000	103.000	1.99	
	Grand Total			517,804,700	5,178.047	100	

ANNEXURE-

HIMACHAL PRADESH STATE CAMPA

NPV APO 2017-18 - PERMISSIBLE & NON-PERMISSIBLE ACTIVITY-WISE ABSTACT

Sr. No	Name of Component/ Activity	Core Activities		Non-Core Activities		Total		Remarks
		Amount (In Lakhs)	**%age**	**Amount (In Lakhs)**	**%age**	**Amount (In Lakhs)**	**%age**	
1	Assisted Natural Regeneration	1795.69	34.68	0	0	1795.69	34.68	
2	Replenishment and Enhancement of Forest Cover (REFC)	62.18	1.20	0	0	62.18	1.20	
3	Plantation Through ETF	900.00	17.38	0.00	0.00	900.00	17.38	
4	Forest Management & Protection	537.80	10.39	0.00	0.00	537.80	10.39	
5	Forest Infrastructure Development	550.00	10.62	103.00	1.99	653.00	12.61	
6	Other Allied Activities	729.45	14.09	0.00	0.00	729.45	14.09	
7	Publicity, Awareness and Training	0.00	0.00	183.11	3.54	183.11	3.54	
8	Information Technololgy & Communication	0.00	0.00	108.00	2.09	108.00	2.09	
9	Monitoring & Evaluation	0.00	0.00	20.00	0.39	20.00	0.39	
10	Bio-diversity Protection and Management	0.00	0.00	101.92	1.97	101.92	1.97	
11	Operational Suport	0.00	0.00	86.90	1.68	86.90	1.68	
	Total	**4575.12**	**88.36**	**602.93**	**11.64**	**5,178.05**	**100**	

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
1	Assisted Natural Regeneration					
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species					
	Clearing of Areas Infested upto 25%					
		Mandi	Karsog	10950	45	492800
		Mandi	Mandi	10950	45	492800
		Mandi	Nachan	10950	40	438000
			Total		**130**	**1423600**
		Shimla	Shimla	10950	10	109500
			Total		**10**	**109500**
		Dharamshala	Dharamshala	10950	66	722700
		Dharamshala	Nurpur	10950	10	109500
		Dharamshala	Palampur	10950	39	427100
			Total		**115**	**1259300**
		Hamirpur	Dehra	10950	40	438000
		Hamirpur	Hamirpur	10950	19	208100
		Hamirpur	Una	10950	57	624200
			Total		**116**	**1270300**
		Nahan	Poanta Sahib	10950	85	930800
		Nahan	Rajgarh	10950	10	109500
			Total		**95**	**1040300**
	Total Clearing of Areas Infested upto 25%				**466**	**5103000**
	Clearing of Areas Infested upto 50%					
		Bilaspur	Bilaspur	17600	40	704000
		Bilaspur	Kunihar	17600	20	352000
		Bilaspur	Nalagarh	17600	90	1584000
			Total		**150**	**2640000**
		Mandi	Jogindernagar	17600	53	932800
		Mandi	Karsog	17600	65	1144000
		Mandi	Mandi	17600	35	616000
		Mandi	Nachan	17600	16	281600
		Mandi	Suket	17600	32	563200
			Total		**201**	**3537600**
		Chamba	Chamba	17600	80	1408000
		Chamba	Dalhousie	17600	25	440000
			Total		**105**	**1848000**
		Shimla	Shimla	17600	20	352000
			Total		**20**	**352000**
		Dharamshala	Dharamshala	17600	87	1531200

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Dharamshala	Nurpur	17600	50	880000
		Dharamshala	Palampur	17600	130	2288000
			Total		**267**	**4699200**
		Hamirpur	Dehra	17600	65	1144000
		Hamirpur	Hamirpur	17600	44	774400
		Hamirpur	Una	17600	112	1971200
			Total		**221**	**3889600**
		Nahan	Nahan	17600	60	1056000
		Nahan	Poanta Sahib	17600	63	1108800
		Nahan	Rajgarh	17600	70	1232000
		Nahan	Shri Renukaji	17600	50	880000
		Nahan	Solan	17600	50	880000
			Total		**293**	**5156800**
	Total Clearing of Areas Infested upto 50%				**1,257.00**	**22123200**
	Clearing of Areas Infested upto 75%					
		Bilaspur	Bilaspur	22150	40	886000
		Bilaspur	Kunihar	22150	40	886000
		Bilaspur	Nalagarh	22150	90	1993500
			Total		**170**	**3765500**
		Mandi	Jogindernagar	22150	37	819600
		Mandi	Karsog	22150	10	221500
		Mandi	Mandi	22150	35	775300
		Mandi	Nachan	22150	24	531600
		Mandi	Suket	22150	20	443000
			Total		**126**	**2791000**
		Chamba	Chamba	22150	80	1772000
		Chamba	Dalhousie	22150	55	1218300
			Total		**135**	**2990300**
		Shimla	Shimla	22150	40	886000
			Total		**40**	**886000**
		Dharamshala	Dharamshala	22150	87	1927100
		Dharamshala	Nurpur	22150	192	4252800
		Dharamshala	Palampur	22150	200	4430000
			Total		**479**	**10609900**
		Hamirpur	Dehra	22150	75	1661300
		Hamirpur	Hamirpur	22150	17	376600
		Hamirpur	Una	22150	61	1351200
			Total		**153**	**3389100**
		Nahan	Nahan	22150	53	1174000

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Nahan	Poanta Sahib	22150	95	2104300
		Nahan	Rajgarh	22150	20	443000
		Nahan	Shri Renukaji	22150	30	664500
		Nahan	Solan	22150	100	2215000
			Total		**298**	**6600800**
	Total Clearing of Areas Infested upto 75%				**1,401.00**	**31032600**
	Clearing of Areas Infested upto 100%					
		Bilaspur	Bilaspur	26700	20	534000
		Bilaspur	Kunihar	26700	40	1068000
		Bilaspur	Nalagarh	26700	20	534000
			Total		**80**	**2136000**
		Mandi	Suket	26700	28	747600
			Total		**28**	**747600**
		Shimla	Shimla	26700	30	801000
			Total		**30**	**801000**
		Dharamshala	Dharamshala	26700	62	1655400
		Dharamshala	Nurpur	26700	148	3951600
		Dharamshala	Palampur	26700	51	1361700
			Total		**261**	**6968700**
		Hamirpur	Hamirpur	26700	10	267000
		Hamirpur	Una	26700	20	534000
			Total		**30**	**801000**
		Nahan	Nahan	26700	36.4	971900
		Nahan	Solan	26700	100	2670000
			Total		**136.4**	**3641900**
	Total Clearing of Areas Infested upto 100%				**565.4**	**15096200**
	Total Rehabilitation of New Forest Areas Infested With Invasive Alien Species				**3689.400**	**73355000**
	Rehabilitation of Lantana Eradicated Areas By Planting					
	Planting with 500 Plants Per (Ha.)					
	Total Planting with 500 Plants Per (Ha.)				**0**	**0**
	Planting with 1100 Plants Per (Ha.)					
	Total Planting with 1100 Plants Per (Ha.)				**0**	**0**
	Planting with 800 Plants Per (Ha.)					
	Total Planting with 800 Plants Per (Ha.)				**0**	**0**
	Planting with 750 Plants Per (Ha.)					
	Total Planting with 750 Plants Per (Ha.)				**0**	**0**
	Planting with 500 Plants Per(Tall plants) (Ha.)					
		Mandi	Mandi	49400	15	741000

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
			Total		**15**	**741000**
		Dharamshala	Dharamshala	49400	4	197600
		Dharamshala	Nurpur	49400	245	12103000
			Total		**249**	**12300600**
		Nahan	Rajgarh	49400	66	3260400
			Total		**66**	**3260400**
	Total Planting with 500 Plants Per(Tall plants) (Ha.)				**330**	**16302000**
	Planting with 200 Plants Per(Tall plants) (Ha.)					
		Mandi	Jogindernagar	28950	53	1534500
		Mandi	Mandi	28950	15	434300
		Mandi	Nachan	28950	128	3706000
			Total		**196**	**5674800**
		Hamirpur	Hamirpur	28950	22	636900
			Total		**22**	**636900**
		Nahan	Nahan	28950	195	5645500
			Total		**195**	**5645500**
	Total Planting with 200 Plants Per(Tall plants) (Ha.)				**413**	**11957200**
	Cost of Plants with 500 Plants Per (Tall Plants) (Ha.)					
		Mandi	Mandi	L/s	0	165000
			Total		**0**	**165000**
		Dharamshala	Nurpur	L/s	0	1592500
			Total		**0**	**1592500**
		Nahan	Rajgarh	L/s	0	726000
			Total		**0**	**726000**
	Total Cost of Plants with 500 Plants Per (Tall Plants) (Ha.)				**0**	**2483500**
	Cost of Plants with 200 Plants Per (Tall Plants) (Ha.)					
		Mandi	Jogindernagar	L/s	0	233200
		Mandi	Mandi	L/s	0	66000
		Mandi	Nachan	L/s	0	563200
			Total		**0**	**862400**
		Hamirpur	Hamirpur	L/s	0	57200
			Total		**0**	**57200**
		Nahan	Nahan	L/s	0	507000
			Total		**0**	**507000**
	Total Cost of Plants with 200 Plants Per (Tall Plants) (Ha.)				**0**	**1426600**
	Total Rehabilitation of Lantana Eradicated Areas By Planting				**743**	**32169300**
	Maintenance of Cleared Areas					
	2nd Year Activity					
	1st year Maintenance of 25% Infested Areas.					

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Bilaspur	Bilaspur	2950	3.92	11600
			Total		**3.92**	**11600**
		Mandi	Karsog	2950	20	59000
		Mandi	Mandi	2950	10	29500
		Mandi	Nachan	2950	28	82700
			Total		**58**	**171200**
		Chamba	Dalhousie	2950	10	29500
			Total		**10**	**29500**
		Dharamshala	Dharamshala	2950	48	141600
		Dharamshala	Nurpur	2950	35.61	105100
		Dharamshala	Palampur	2950	54	159300
			Total		**137.61**	**406000**
		Nahan	Nahan	2950	40	118000
		Nahan	Poanta Sahib	2950	98	289100
		Nahan	Rajgarh	2950	10	29500
		Nahan	Shri Renukaji	2950	35	103300
		Nahan	Solan	2950	169	498600
			Total		**352**	**1038500**
	Total 2nd Year Activity				**561.53**	**1656800**
	1st year Maintenance of 25% Infested Areas.					
	1st year Maintenance of 50% Infested Areas.					
		Bilaspur	Bilaspur	4200	208.57	876000
		Bilaspur	Kunihar	4200	64	268800
		Bilaspur	Nalagarh	4200	200	840000
			Total		**472.57**	**1984800**
		Mandi	Jogindernagar	4200	35	147000
		Mandi	Karsog	4200	50	210000
		Mandi	Mandi	4200	25	105000
		Mandi	Nachan	4200	29	121800
		Mandi	Suket	4200	20	84000
			Total		**159**	**667800**
		Chamba	Dalhousie	4200	20	84000
			Total		**20**	**84000**
		Dharamshala	Dharamshala	4200	78	327600
		Dharamshala	Nurpur	4200	96.57	405600
		Dharamshala	Palampur	4200	100	420000
			Total		**274.57**	**1153200**
		Hamirpur	Dehra	4200	35	147000
		Hamirpur	Una	4200	50	210000

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
			Total		**85**	**357000**
		Nahan	Nahan	4200	80	336000
		Nahan	Poanta Sahib	4200	273	1146600
		Nahan	Rajgarh	4200	5	21000
		Nahan	Shri Renukaji	4200	60	252000
		Nahan	Solan	4200	126	529200
			Total		**544**	**2284800**
	Total 1st year Maintenance of 50% Infested Areas.				**1,555.14**	**6531600**
	1st year Maintenance of 75% Infested Areas.					
		Bilaspur	Bilaspur	4850	40	194000
		Bilaspur	Kunihar	4850	95	460800
		Bilaspur	Nalagarh	4850	130	630500
			Total		**265**	**1285300**
		Mandi	Jogindernagar	4850	110	533500
		Mandi	Karsog	4850	10	48500
		Mandi	Mandi	4850	60	291000
		Mandi	Nachan	4850	25	121300
		Mandi	Suket	4850	40	194000
			Total		**245**	**1188300**
		Chamba	Dalhousie	4850	140.97	683800
			Total		**140.97**	**683800**
		Shimla	Shimla	4850	10	48500
			Total		**10**	**48500**
		Dharamshala	Dharamshala	4850	65	315300
		Dharamshala	Nurpur	4850	171.71	832800
		Dharamshala	Palampur	4850	100	485000
			Total		**336.71**	**1633100**
		Hamirpur	Dehra	4850	20	97000
		Hamirpur	Hamirpur	4850	22	106700
			Total		**42**	**203700**
		Nahan	Nahan	4850	199.96	969900
		Nahan	Poanta Sahib	4850	207	1004000
		Nahan	Rajgarh	4850	51	247400
		Nahan	Shri Renukaji	4850	40	194000
		Nahan	Solan	4850	167	810000
			Total		**664.96**	**3225300**
		Wildlife (N) Dharamshala	WL Hamirpur	4850	110	533500
			Total		**110**	**533500**

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
	Total 1st year Maintenance of 75% Infested Areas.				**1,814.64**	**8801500**
	1st year Maintenance of 100% Infested Areas.					
		Bilaspur	Bilaspur	4850	60	291000
		Bilaspur	Kunihar	4850	183	887600
		Bilaspur	Nalagarh	4850	20	97000
			Total		**263**	**1275600**
		Mandi	Suket	4850	95	460800
			Total		**95**	**460800**
		Chamba	Dalhousie	4850	10.23	49700
			Total		**10.23**	**49700**
		Shimla	Shimla	4850	16	77600
			Total		**16**	**77600**
		Dharamshala	Dharamshala	4850	97	470500
		Dharamshala	Nurpur	4850	130.42	632600
		Dharamshala	Palampur	4850	66	320100
			Total		**293.42**	**1423200**
		Nahan	Nahan	4850	101.4	491800
		Nahan	Solan	4850	199	965200
			Total		**300.4**	**1457000**
	Total 1st year Maintenance of 100% Infested Areas.				**978.05**	**4743900**
	3rd Year Activity					
	2nd Year Maintenance of 25%					
		Bilaspur	Bilaspur	1200	76	91200
		Bilaspur	Kunihar	1200	48	57600
			Total		**124**	**148800**
		Mandi	Jogindernagar	1200	17	20500
		Mandi	Karsog	1200	50	60000
		Mandi	Nachan	1200	254	304800
		Mandi	Suket	1200	35	42000
			Total		**356**	**427300**
		Chamba	Dalhousie	1200	65	78000
			Total		**65**	**78000**
		Dharamshala	Nurpur	1200	170	204000
		Dharamshala	Palampur	1200	224	268900
			Total		**394**	**472900**
		Hamirpur	Dehra	1200	59	70800
		Hamirpur	Hamirpur	1200	63	75600
		Hamirpur	Una	1200	85	102000
			Total		**207**	**248400**

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Nahan	Poanta Sahib	1200	100	120000
		Nahan	Shri Renukaji	1200	70	84000
		Nahan	Solan	1200	137	164500
			Total		**307**	**368500**
	Total 3rd Year Activity				**1,453.00**	**1743900**
	2nd Year Maintenance of 25%					
	2nd Year Maintenance of 50%					
		Bilaspur	Bilaspur	2150	477	1025600
		Bilaspur	Kunihar	2150	110	236500
		Bilaspur	Nalagarh	2150	280	602000
			Total		**867**	**1864100**
		Mandi	Jogindernagar	2150	105	225800
		Mandi	Karsog	2150	45	96800
		Mandi	Suket	2150	115	247300
			Total		**265**	**569900**
		Chamba	Chamba	2150	500	1075000
		Chamba	Churah	2150	100	215000
		Chamba	Dalhousie	2150	429.99	924500
			Total		**1,029.99**	**2214500**
		Shimla	Shimla	2150	20	43000
			Total		**20**	**43000**
		Dharamshala	Dharamshala	2150	900	1935000
		Dharamshala	Nurpur	2150	320	688000
		Dharamshala	Palampur	2150	1,080.00	2322000
			Total		**2,300.00**	**4945000**
		Hamirpur	Dehra	2150	195	419300
		Hamirpur	Hamirpur	2150	319	685900
		Hamirpur	Una	2150	210	451500
			Total		**724**	**1556700**
		Nahan	Nahan	2150	130	279500
		Nahan	Poanta Sahib	2150	327	703100
		Nahan	Rajgarh	2150	20	43000
		Nahan	Shri Renukaji	2150	40	86000
		Nahan	Solan	2150	113	243000
			Total		**630**	**1354600**
	Total 2nd Year Maintenance of 50%				**5,835.99**	**12547800**
	2nd Year Maintenance of 75%					
		Bilaspur	Bilaspur	2950	10	29500
		Bilaspur	Nalagarh	2950	75	221300

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
			Total		**85**	**250800**
		Mandi	Karsog	2950	5	14800
		Mandi	Mandi	2950	10	29500
		Mandi	Suket	2950	44	129800
			Total		**59**	**174100**
		Chamba	Chamba	2950	100	295000
		Chamba	Churah	2950	15	44300
		Chamba	Dalhousie	2950	100	295000
			Total		**215**	**634300**
		Shimla	Shimla	2950	27	79700
			Total		**27**	**79700**
		Dharamshala	Dharamshala	2950	80	236000
		Dharamshala	Nurpur	2950	250	737500
		Dharamshala	Palampur	2950	220	649100
			Total		**550**	**1622600**
		Hamirpur	Dehra	2950	135	398300
		Hamirpur	Hamirpur	2950	35	103300
		Hamirpur	Una	2950	30	88500
			Total		**200**	**590100**
		Nahan	Nahan	2950	30	88500
		Nahan	Poanta Sahib	2950	135	398300
		Nahan	Rajgarh	2950	25	73800
		Nahan	Solan	2950	125	368800
			Total		**315**	**929400**
		Wildlife (N) Dharamshala	WL Hamirpur	2950	50	147500
			Total		**50**	**147500**
	Total 2nd Year Maintenance of 75%				**1,501.00**	**4428500**
	2nd Year Maintenance of 100%					
		Bilaspur	Bilaspur	2950	20	59000
		Bilaspur	Kunihar	2950	160	472000
		Bilaspur	Nalagarh	2950	5	14800
			Total		**185**	**545800**
		Mandi	Mandi	2950	20	59000
		Mandi	Suket	2950	45	132800
			Total		**65**	**191800**
		Chamba	Chamba	2950	50	147500
		Chamba	Dalhousie	2950	74.99	221300
			Total		**124.99**	**368800**

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Shimla	Shimla	2950	63	185900
			Total		**63**	**185900**
		Dharamshala	Dharamshala	2950	70	206500
		Dharamshala	Nurpur	2950	250	737500
		Dharamshala	Palampur	2950	30	88500
			Total		**350**	**1032500**
		Hamirpur	Dehra	2950	5	14800
		Hamirpur	Hamirpur	2950	40	118000
		Hamirpur	Una	2950	20	59000
			Total		**65**	**191800**
		Nahan	Nahan	2950	35	103300
		Nahan	Rajgarh	2950	55	162300
		Nahan	Solan	2950	281	829000
			Total		**371**	**1094600**
		Wildlife (N) Dharamshala	WL Hamirpur	2950	60	177000
			Total		**60**	**177000**
	Total 2nd Year Maintenance of 100%				**1,283.99**	**3788200**
	4th Year Activity					
	3nd Year Maintenance of 25%					
		Bilaspur	Bilaspur	1200	113	135600
		Bilaspur	Kunihar	1200	60	72000
		Bilaspur	Nalagarh	1200	15	18000
			Total		**188**	**225600**
		Mandi	Jogindernagar	1200	30	36000
		Mandi	Karsog	1200	40	48000
		Mandi	Nachan	1200	69	82800
		Mandi	Suket	1200	30	36000
			Total		**169**	**202800**
		Chamba	Churah	1200	20	24000
		Chamba	Dalhousie	1200	121.53	145800
			Total		**141.53**	**169800**
		Shimla	Chopal	1200	50	60000
		Shimla	Shimla	1200	55	66000
			Total		**105**	**126000**
		Dharamshala	Dharamshala	1200	140	168000
		Dharamshala	Nurpur	1200	175	210000
		Dharamshala	Palampur	1200	388	465600
			Total		**703**	**843600**
		Hamirpur	Dehra	1200	240	288000

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Hamirpur	Hamirpur	1200	40	48000
		Hamirpur	Una	1200	30	36000
			Total		**310**	**372000**
		Nahan	Nahan	1200	110	132000
		Nahan	Poanta Sahib	1200	75	90000
		Nahan	Shri Renukaji	1200	108	129600
		Nahan	Solan	1200	188	225600
			Total		**481**	**577200**
	Total 4th Year Activity				**2,097.53**	**2517000**
	3nd Year Maintenance of 25%					
	3rd Year Maintenance of 50%					
		Bilaspur	Kunihar	2150	170	365500
		Bilaspur	Nalagarh	2150	280	602000
			Total		**450**	**967500**
		Mandi	Jogindernagar	2150	123	264500
		Mandi	Karsog	2150	60	129000
		Mandi	Mandi	2150	80	172000
		Mandi	Nachan	2150	59	126900
		Mandi	Suket	2150	111	238700
			Total		**433**	**931100**
		Chamba	Chamba	2150	565	1214800
		Chamba	Churah	2150	370	795500
		Chamba	Dalhousie	2150	288	619200
			Total		**1,223.00**	**2629500**
		Shimla	Shimla	2150	195	419300
			Total		**195**	**419300**
		Dharamshala	Dharamshala	2150	395	849300
		Dharamshala	Nurpur	2150	250	537500
		Dharamshala	Palampur	2150	393	845000
			Total		**1,038.00**	**2231800**
		Hamirpur	Dehra	2150	309	664400
		Hamirpur	Hamirpur	2150	376	808400
		Hamirpur	Una	2150	252	541800
			Total		**937**	**2014600**
		Nahan	Nahan	2150	100	215000
		Nahan	Poanta Sahib	2150	400	860000
		Nahan	Rajgarh	2150	20	43000
		Nahan	Shri Renukaji	2150	60	129000
		Nahan	Solan	2150	216	464400

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
			Total		**796**	**1711400**
	Total 3rd Year Maintenance of 50%				**5,072.00**	**10905200**
	3rd Year Maintenance of 75%					
		Bilaspur	Bilaspur	2950	237	699200
		Bilaspur	Nalagarh	2950	30	88500
			Total		**267**	**787700**
		Mandi	Jogindernagar	2950	30	88500
		Mandi	Suket	2950	25	73800
			Total		**55**	**162300**
		Chamba	Chamba	2950	45	132800
		Chamba	Dalhousie	2950	120	354000
			Total		**165**	**486800**
		Shimla	Shimla	2950	143	421900
			Total		**143**	**421900**
		Dharamshala	Dharamshala	2950	60	177000
		Dharamshala	Nurpur	2950	200	590000
		Dharamshala	Palampur	2950	160	472000
			Total		**420**	**1239000**
		Hamirpur	Dehra	2950	88	259600
		Hamirpur	Una	2950	156	460200
			Total		**244**	**719800**
		Nahan	Solan	2950	72	212400
			Total		**72**	**212400**
	Total 3rd Year Maintenance of 75%				**1,366.00**	**4029900**
	3rd Year Maintenance of 100%					
		Bilaspur	Bilaspur	2950	80	236000
		Bilaspur	Kunihar	2950	100	295000
		Bilaspur	Nalagarh	2950	90	265500
			Total		**270**	**796500**
		Mandi	Jogindernagar	2950	14	41300
		Mandi	Suket	2950	90	265500
			Total		**104**	**306800**
		Chamba	Chamba	2950	122	359900
		Chamba	Dalhousie	2950	64.99	191700
			Total		**186.99**	**551600**
		Shimla	Shimla	2950	99	292100
			Total		**99**	**292100**
		Dharamshala	Dharamshala	2950	30	88500
		Dharamshala	Nurpur	2950	220	649000

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
			Total		**250**	**737500**
		Hamirpur	Dehra	2950	187	551700
		Hamirpur	Hamirpur	2950	23	67900
		Hamirpur	Una	2950	5	14800
			Total		**215**	**634400**
		Nahan	Nahan	2950	105	309800
		Nahan	Solan	2950	410	1209500
			Total		**515**	**1519300**
	Total 3rd Year Maintenance of 100%				**1,639.99**	**4838200**
	Total Maintenance of Cleared Areas				**25158.860**	**66532500**
	Maintenance of Planting with 500 Plants					
	1st year Maintenance of Old Plantations with 500 Plants Per(Ha)					
		Bilaspur	Kunihar	2050	20	41000
			Total		**20**	**41000**
		Mandi	Mandi	2050	10	20500
		Mandi	Suket	2050	15	30800
			Total		**25**	**51300**
		Chamba	Churah	2050	92	188600
			Total		**92**	**188600**
		Dharamshala	Nurpur	2050	305	625300
			Total		**305**	**625300**
		Hamirpur	Hamirpur	2050	80	164000
		Hamirpur	Una	2050	80	164000
			Total		**160**	**328000**
		Nahan	Nahan	2050	110	225500
		Nahan	Rajgarh	2050	30	61500
			Total		**140**	**287000**
	Total 1st year Maintenance of Old Plantations with 500 Plants Per(Ha)				**742**	**1521200**
	2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)					
		Mandi	Suket	910	60	54600
			Total		**60**	**54600**
		Chamba	Churah	910	75	68300
			Total		**75**	**68300**
		Dharamshala	Nurpur	910	260	236600
			Total		**260**	**236600**
		Hamirpur	Hamirpur	910	23	20900
		Hamirpur	Una	910	35	31900
			Total		**58**	**52800**

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Nahan	Nahan	910	105	95600
			Total		**105**	**95600**
	Total 2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)				**558**	**507900**
	Cost of Plants (500) maint.					
		Bilaspur	Kunihar	L/s	0	85800
			Total		**0**	**85800**
		Mandi	Mandi	L/s	0	72600
		Mandi	Suket	L/s	0	399300
			Total		**0**	**471900**
		Chamba	Churah	L/s	0	1030920
			Total		**0**	**1030920**
		Dharamshala	Nurpur	L/s	0	2052000
			Total		**0**	**2052000**
		Hamirpur	Hamirpur	L/s	0	408980
		Hamirpur	Una	L/s	0	443300
			Total		**0**	**852280**
		Nahan	Nahan	L/s	0	772200
		Nahan	Rajgarh	L/s	0	217800
			Total		**0**	**990000**
	Total Cost of Plants (500) maint.				**0**	**5482900**
	Total Maintenance of Planting with 500 Plants				**1300**	**7512000**
	Grand Total Assisted Natural Regeneration				**30891.260**	**179568800**
2	Forest Management & Protection					
	Eco Restoration of Forest Areas					
	Eco Development of Forest					
		Bilaspur	Bilaspur	L/s	1	1500000
			Total		**1**	**1500000**
		Mandi	Mandi	L/s	1	2500000
			Total		**1**	**2500000**
		Kullu	Kullu	L/s	2	5500000
		Kullu	Parvati	L/s	1	3000000
			Total		**3**	**8500000**
		Chamba	Dalhousie	L/s	1	2500000
			Total		**1**	**2500000**
		Shimla	Shimla	L/s	0	5000000
		Shimla	Urban Shimla	L/s	3	13500000
			Total		**3**	**18500000**
		Rampur	Rampur	L/s	1	2000000

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
			Total		**1**	**2000000**
		Dharamshala	Dharamshala	L/s	3	2850000
		Dharamshala	Nurpur	L/s	1	800000
			Total		**4**	**3650000**
		Hamirpur	Una	L/s	1	1000000
			Total		**1**	**1000000**
		Nahan	Poanta Sahib	L/s	1	2500000
			Total		**1**	**2500000**
	Total Eco Development of Forest				**16**	**42650000**
	Development and Protection of Vulnerable Forest Areas					
		Shimla	Urban Shimla	L/s	2	1750000
			Total		**2**	**1750000**
		Wildlife (N) Dharamshala	WL Chamba	L/s	1	4000000
			Total		**1**	**4000000**
		Wildlife (S) Shimla	WL Sarahan	L/s	1	3500000
			Total		**1**	**3500000**
	Total Development and Protection of Vulnerable Forest Areas				**4**	**9250000**
	Total Eco Restoration of Forest Areas				**20**	**51900000**
	Strengthening of Forest Check Posts					
	Strengthening of Forest Check Posts					
		Mandi	Jogindernagar	L/s	1	100000
		Mandi	Mandi	L/s	0	50000
			Total		**1**	**150000**
		Chamba	Chamba	L/s	3	260000
		Chamba	Churah	L/s	1	150000
		Chamba	Pangi	L/s	1	200000
			Total		**5**	**610000**
		Shimla	Chopal	L/s	3	180000
			Total		**3**	**180000**
		Dharamshala	Dharamshala	L/s	1	300000
			Total		**1**	**300000**
		Hamirpur	Una	L/s	4	200000
			Total		**4**	**200000**
		Nahan	Nahan	L/s	1	50000
			Total		**1**	**50000**
	Total Strengthening of Forest Check Posts				**15**	**1490000**
	Total Strengthening of Forest Check Posts				**15**	**1490000**
	Strengthening of Fire Fighting System					

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
	Control of Cannabis					
	Control of Cannabis					
		Shimla	Chopal	L/s	63	315000
			Total		**63**	**315000**
		Dharamshala	Dharamshala	L/s	0	75000
			Total		**0**	**75000**
			Total Control of Cannabis		**63**	**390000**
			Total Control of Cannabis		**63**	**390000**
			Grand Total Forest Management & Protection		**98**	**53780000**
3	Forest Infrastructure Development					
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers					
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers					
		Bilaspur	Bilaspur	L/s	0	400000
		Bilaspur	Kunihar	L/s	10	550000
		Bilaspur	Nalagarh	L/s	3	300000
			Total		**13**	**1250000**
		Mandi	Jogindernagar	L/s	0	500000
		Mandi	Karsog	L/s	10	530000
		Mandi	Mandi	L/s	0	600000
		Mandi	Nachan	L/s	0	600000
		Mandi	Suket	L/s	0	500000
			Total		**10**	**2730000**
		Kullu	Kullu	L/s	12	670000
		Kullu	Lahaul	L/s	12	485000
		Kullu	Parvati	L/s	0	400000
		Kullu	Seraj	L/s	2	160000
			Total		**26**	**1715000**
		Chamba	Bharmour	L/s	5	390000
		Chamba	Chamba	L/s	11	710000
		Chamba	Churah	L/s	7	410000
		Chamba	Dalhousie	L/s	10	720000
		Chamba	Pangi	L/s	0	800000
			Total		**33**	**3030000**
		Shimla	Chopal	L/s	0	500000
		Shimla	Rohru	L/s	0	300000
		Shimla	Shimla	L/s	0	600000
		Shimla	Theog	L/s	0	500000
			Total		**0**	**1900000**

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Rampur	Ani	L/s	3	700000
		Rampur	Kinnaur	L/s	3	2100000
		Rampur	Kotgarh	L/s	2	180000
		Rampur	Rampur	L/s	11	700000
			Total		**19**	**3680000**
		Dharamshala	Dharamshala	L/s	1	1000000
		Dharamshala	Nurpur	L/s	0	700000
		Dharamshala	Palampur	L/s	0	600000
			Total		**1**	**2300000**
		Hamirpur	Dehra	L/s	5	400000
		Hamirpur	Hamirpur	L/s	0	600000
		Hamirpur	Una	L/s	9	530000
			Total		**14**	**1530000**
		Nahan	Nahan	L/s	5	490000
		Nahan	Poanta Sahib	L/s	0	600000
		Nahan	Rajgarh	L/s	6	450000
		Nahan	Shri Renukaji	L/s	5	340000
		Nahan	Solan	L/s	0	600000
			Total		**16**	**2480000**
		APCCF (HRD) Shimla	XEN Forests	L/s	0	3000000
			Total		**0**	**3000000**
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0	6385000
			Total		**0**	**6385000**
	Total Development and Maintenance of Housing Infra-structure for Field Staff up to the Rank of Forest Rangers				**132**	**30000000**
	Dev. and Maintenance of other Buildings					
		Mandi	Mandi	L/s	1	1500000
			Total		**1**	**1500000**
		Kullu	Parvati	L/s	1	0
			Total		**1**	**0**
		Chamba	Chamba	L/s	1	100000
			Total		**1**	**100000**
		Shimla	Chopal	L/s	1	600000
			Total		**1**	**600000**
		Rampur	Kinnaur	L/s	3	1900000
			Total		**3**	**1900000**
		Dharamshala	Dharamshala	L/s	3	1450000
			Total		**3**	**1450000**

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Hamirpur	Hamirpur	L/s	1	250000
			Total		**1**	**250000**
		APCCF (HRD) Shimla	XEN Forests	L/s	4	4500000
			Total		**4**	**4500000**
	Total Dev. and Maintenance of other Buildings				**15**	**10300000**
	Total Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers				**147**	**40300000**
	Development and Maintenance of Forest Paths,Roads & Bridges					
	Development and Maintenance of Forest Paths, Roads and Bidges					
		Bilaspur	Bilaspur	L/s	0	300000
		Bilaspur	Kunihar	L/s	5	360000
		Bilaspur	Nalagarh	L/s	2	250000
			Total		**7**	**910000**
		Mandi	Jogindernagar	L/s	7	430000
		Mandi	Karsog	L/s	0	200000
		Mandi	Mandi	L/s	8	580000
		Mandi	Nachan	L/s	3	1100000
		Mandi	Suket	L/s	5	380000
			Total		**23**	**2690000**
		Kullu	Kullu	L/s	3	780000
		Kullu	Lahaul	L/s	0	300000
		Kullu	Seraj	L/s	5	440000
			Total		**8**	**1520000**
		Chamba	Bharmour	L/s	0	300000
		Chamba	Chamba	L/s	3	1100000
		Chamba	Churah	L/s	0	400000
		Chamba	Dalhousie	L/s	14	570000
		Chamba	Pangi	L/s	0	1500000
			Total		**17**	**3870000**
		Shimla	Chopal	L/s	4	500000
		Shimla	Rohru	L/s	0	300000
		Shimla	Shimla	L/s	8	480000
		Shimla	Theog	L/s	4	310000
		Shimla	Urban Shimla	L/s	0	50000
			Total		**16**	**1640000**
		Rampur	Ani	L/s	2	200000
		Rampur	Kinnaur	L/s	3	1050000
		Rampur	Kotgarh	L/s	1	200000
		Rampur	Rampur	L/s	2	480000

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
			Total		**8**	**1930000**
		Dharamshala	Dharamshala	L/s	5	1020000
		Dharamshala	Nurpur	L/s	1	650000
		Dharamshala	Palampur	L/s	1	2000000
			Total		**7**	**3670000**
		Hamirpur	Dehra	L/s	6	850000
		Hamirpur	Hamirpur	L/s	0	590000
			Total		**6**	**1440000**
		Nahan	Poanta Sahib	L/s	4	400000
		Nahan	Rajgarh	L/s	2	300000
		Nahan	Solan	L/s	0	860000
			Total		**6**	**1560000**
		Wildlife (N) Dharamshala	WL Chamba	L/s	0	400000
			Total		**0**	**400000**
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0	5370000
			Total		**0**	**5370000**
	Total Development and Maintenance of Forest Paths, Roads and Bidges				**98**	**25000000**
	Total Development and Maintenance of Forest Paths,Roads & Bridges				**98**	**25000000**
	Grand Total Forest Infrastructure Development				**245**	**65300000**
4	Other Allied Activities					
	Development and Maintenance of Nursery Infrastructure					
	Development and Maintenance of Nursery Infrastructure					
		Bilaspur	Bilaspur	L/s	2	200000
		Bilaspur	Nalagarh	L/s	2	1000000
			Total		**4**	**1200000**
		Mandi	Jogindernagar	L/s	2	50000
		Mandi	Mandi	L/s	1	270000
		Mandi	Suket	L/s	2	60000
			Total		**5**	**380000**
		Kullu	Kullu	L/s	2	150000
		Kullu	Seraj	L/s	4	150000
			Total		**6**	**300000**
		Chamba	Chamba	L/s	6	230000
		Chamba	Churah	L/s	1	150000
		Chamba	Pangi	L/s	0	600000
			Total		**7**	**980000**

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Shimla	Chopal	L/s	5	145000
		Shimla	Shimla	L/s	1	1000000
		Shimla	Theog	L/s	3	150000
			Total		**9**	**1295000**
		Rampur	Ani	L/s	1	200000
		Rampur	Rampur	L/s	4	200000
			Total		**5**	**400000**
		Dharamshala	Dharamshala	L/s	10	320000
		Dharamshala	Nurpur	L/s	5	190000
		Dharamshala	Palampur	L/s	5	190000
			Total		**20**	**700000**
		Nahan	Nahan	L/s	3	130000
		Nahan	Poanta Sahib	L/s	1	100000
		Nahan	Rajgarh	L/s	1	80000
			Total		**5**	**310000**
	Total Development and Maintenance of Nursery Infra-structure				**61**	**5565000**
	Total Development and Maintenance of Nursery Infrastruc-ture				**61**	**5565000**
	Soil and Water Conservation Works					
	Development and Maintenance of Natural Water Sources/Springs					
		Bilaspur	Bilaspur	L/s	8	450000
		Bilaspur	Kunihar	L/s	1	100000
			Total		**9**	**550000**
		Mandi	Jogindernagar	L/s	2	200000
		Mandi	Karsog	L/s	3	150000
		Mandi	Suket	L/s	1	150000
			Total		**6**	**500000**
		Kullu	Kullu	L/s	2	125000
		Kullu	Lahaul	L/s	4	260000
			Total		**6**	**385000**
		Chamba	Churah	L/s	1	150000
		Chamba	Pangi	L/s	15	1110000
			Total		**16**	**1260000**
		Shimla	Shimla	L/s	3	150000
		Shimla	Theog	L/s	1	10000
			Total		**1**	**160000**
		Dharamshala	Nurpur	L/s	9	360000
		Dharamshala	Palampur	L/s	6	480000
			Total		**15**	**840000**

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Hamirpur	Una	L/s	2	130000
			Total		**2**	**130000**
		Nahan	Shri Renukaji	L/s	5	250000
		Nahan	Solan	L/s	3	180000
			Total		**8**	**430000**
	Total Development and Maintenance of Natural Water Sources/Springs				**67**	**4255000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.					
		Bilaspur	Kunihar	L/s	2	160000
		Bilaspur	Nalagarh	L/s	7	350000
			Total		**9**	**510000**
		Mandi	Karsog	L/s	3	200000
		Mandi	Mandi	L/s	5	320000
		Mandi	Nachan	L/s	9	270000
		Mandi	Suket	L/s	1	100000
			Total		**18**	**890000**
		Kullu	Kullu	L/s	4	220000
		Kullu	Lahaul	L/s	8	320000
		Kullu	Seraj	L/s	3	180000
			Total		**15**	**720000**
		Chamba	Chamba	L/s	2	850000
		Chamba	Churah	L/s	5	250000
		Chamba	Dalhousie	L/s	0	300000
		Chamba	Pangi	L/s	42	2900000
			Total		**49**	**4300000**
		Shimla	Chopal	L/s	4	200000
		Shimla	Shimla	L/s	1	350000
		Shimla	Theog	L/s	18	520000
		Shimla	Urban Shimla	L/s	1	1500000
			Total		**24**	**2570000**
		Rampur	Kotgarh	L/s	10	350000
		Rampur	Rampur	L/s	0	200000
			Total		**10**	**550000**
		Dharamshala	Dharamshala	L/s	11	450000
		Dharamshala	Nurpur	L/s	0	500000
			Total		**11**	**950000**
		Hamirpur	Dehra	L/s	0	300000
		Hamirpur	Hamirpur	L/s	4	200000
		Hamirpur	Una	L/s	1	2000000

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
			Total		**5**	**2500000**
		Nahan	Nahan	L/s	8	310000
		Nahan	Poanta Sahib	L/s	0	400000
		Nahan	Rajgarh	L/s	3	220000
		Nahan	Shri Renukaji	L/s	4	100000
		Nahan	Solan	L/s	55	544000
			Total		**70**	**1574000**
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0	5436000
			Total		**0**	**5436000**
	Total Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.				**211**	**20000000**
	Soil Conservation Works					
		Bilaspur	Kunihar	L/s	5	350000
		Bilaspur	Nalagarh	L/s	2	400000
			Total		**7**	**750000**
		Mandi	Karsog	L/s	6	120000
		Mandi	Mandi	L/s	0	300000
		Mandi	Nachan	L/s	0	200000
		Mandi	Suket	L/s	0	200000
			Total		**6**	**820000**
		Chamba	Bharmour	L/s	0	300000
		Chamba	Chamba	L/s	3	950000
		Chamba	Churah	L/s	24	300000
		Chamba	Dalhousie	L/s	0	300000
		Chamba	Pangi	L/s	0	6000000
			Total		**27**	**7850000**
		Shimla	Chopal	L/s	6	300000
		Shimla	Rohru	L/s	1	1000000
		Shimla	Shimla	L/s	1	400000
		Shimla	Theog	L/s	18	180000
			Total		**26**	**1880000**
		Rampur	Ani	L/s	8	1250000
		Rampur	Kinnaur	L/s	13	2950000
		Rampur	Kotgarh	L/s	0	200000
		Rampur	Rampur	L/s	15	2700000
			Total		**36**	**7100000**
		Dharamshala	Dharamshala	L/s	0	500000
		Dharamshala	Nurpur	L/s	3	1150000
		Dharamshala	Palampur	L/s	0	300000

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
			Total		**3**	**1950000**
		Hamirpur	Dehra	L/s	0	300000
		Hamirpur	Hamirpur	L/s	16	884000
			Total		**16**	**1184000**
		Nahan	Poanta Sahib	L/s	0	200000
		Nahan	Solan	L/s	0	200000
			Total		**0**	**400000**
		APCCF (HRD) Shimla	XEN Forests	L/s	1	250000
			Total		**1**	**250000**
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0	7816000
			Total		**0**	**7816000**
	Total Soil Conservation Works				**122**	**30000000**
	Total Soil and Water Conservation Works				**2398**	**54255000**
	Integrated Development of water Catchments					
	Integrated Development of Water Catchments					
		Bilaspur	Bilaspur	L/s	1	1500000
			Total		**1**	**1500000**
		Mandi	Mandi	L/s	1	1200000
			Total		**1**	**1200000**
		Kullu	Kullu	L/s	1	1200000
			Total		**1**	**1200000**
		Chamba	Dalhousie	L/s	1	1500000
			Total		**1**	**1500000**
		Shimla	Shimla	L/s	1	1200000
			Total		**1**	**1200000**
		Rampur	Ani	L/s	1	1000000
			Total		**1**	**1000000**
		Dharamshala	Dharamshala	L/s	1	1200000
			Total		**1**	**1200000**
		Hamirpur	Hamirpur	L/s	1	1200000
			Total		**1**	**1200000**
		Nahan	Nahan	L/s	1	1200000
			Total		**1**	**1200000**
	Total Integrated Development of Water Catchments				**9**	**11200000**
	Total Integrated Development of water Catchments				**9**	**11200000**
	Energy Saving Measures					
	Energy Saving Measures					
		Bilaspur	Bilaspur	L/s	7	175000

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Bilaspur	Nalagarh	L/s	12	550000
			Total		**19**	**725000**
		Shimla	Shimla	L/s	23	500000
			Total		**23**	**500000**
		Rampur	Kinnaur	L/s	1	450000
			Total		**1**	**450000**
		Hamirpur	Hamirpur	L/s	0	150000
			Total		**0**	**150000**
		Nahan	Nahan	L/s	1	100000
			Total		**1**	**100000**
	Total Energy Saving Measures				**44**	**1925000**
	Total Energy Saving Measures				**44**	**1925000**
	Grand Total Other Allied Activities					**72945000**
5	Publicity, Awareness and Training					
	Documentation,Publicity and Awareness Program					
	Documentation, Publicity and Awareness Program					
		Shimla	Shimla	L/s	1	5000000
			Total		**1**	**5000000**
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0	2000000
			Total		**0**	**2000000**
	Total Documentation, Publicity and Awareness Program				**1**	**7000000**
	Total Documentation,Publicity and Awareness Program				**1**	**7000000**
	Refresher Courses for Field Staff					
	Refresher Courses for Field Staff					
		APCCF (R&T) S/ nagar	FTI Chail	L/s	0	800000
			Total		**0**	**800000**
	Total Refresher Courses for Field Staff				**0**	**800000**
	Total Refresher Courses for Field Staff				**0**	**800000**
	Trainings, Meetings/Worksshops, Exposures Visits etc.					
	Trainings, Meetings/Worksshops, Exposures Visits etc.					
		Dharamshala	Dharamshala	L/s	1	175000
			Total		**1**	**175000**
		APCCF (R&T) S/ nagar	FTI S/nagar	L/s	0	1500000
			Total		**0**	**1500000**
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0	3500000
			Total		**0**	**3500000**

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
	Total Trainings, Meetings/Worksshops, Exposures Visits etc.				**1**	**5175000**
	Total Trainings, Meetings/Worksshops, Exposures Visits etc.				**1**	**5175000**
	Support to Forestry Related Insitutions					
	Support to Forestry Related Insitutions					
		APCCF (R&T) S/ nagar	FTI S/nagar	L/s	2	5100000
			Total		**2**	**5100000**
		APCCF(PFM) Shimla	Library	L/s	0	236000
			Total		**0**	**236000**
	Total Support to Forestry Related Insitutions				**2**	**5336000**
	Total Support to Forestry Related Insitutions				**2**	**5336000**
	Grand Total Publicity, Awareness and Training				**4**	**18311000**
6	Information Technololgy & Communication					
	Support for Strengthening of IT Lab,Shimla					
	Dev. of GIS and Value Added Layers Human Resource Support Cost(IT)					
		CCF (IT) Shimla	DCF(MIS/IT) Shimla	L/s	0	1000000
			Total		**0**	**1000000**
	Total Dev. of GIS and Value Added Layers Human Resource Support Cost(IT)				**0**	**1000000**
	Total Support for Strengthening of IT Lab,Shimla				**0**	**1000000**
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites					
	Digitisation & uploading of data on e-green watch & other web-portals/websites					
		Bilaspur	Bilaspur	L/s	0	240000
		Bilaspur	Kunihar	L/s	0	160000
		Bilaspur	Nalagarh	L/s	0	160000
			Total		**0**	**560000**
		Mandi	Jogindernagar	L/s	0	200000
		Mandi	Karsog	L/s	0	160000
		Mandi	Mandi	L/s	0	200000
		Mandi	Nachan	L/s	0	160000
		Mandi	Suket	L/s	0	240000
			Total		**0**	**960000**
		Kullu	Kullu	L/s	0	200000
		Kullu	Lahaul	L/s	0	160000
		Kullu	Parvati	L/s	0	160000
		Kullu	Seraj	L/s	0	100000
			Total		**0**	**620000**

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Chamba	Bharmour	L/s	0	120000
		Chamba	Chamba	L/s	0	160000
		Chamba	Churah	L/s	0	160000
		Chamba	Dalhousie	L/s	0	160000
		Chamba	Pangi	L/s	0	120000
			Total		**0**	**720000**
		Shimla	Chopal	L/s	0	280000
		Shimla	Rohru	L/s	0	280000
		Shimla	Shimla	L/s	0	200000
		Shimla	Theog	L/s	0	120000
		Shimla	Urban Shimla	L/s	0	40000
			Total		**0**	**920000**
		Rampur	Ani	L/s	0	120000
		Rampur	Kinnaur	L/s	0	280000
		Rampur	Kotgarh	L/s	0	80000
		Rampur	Rampur	L/s	0	160000
			Total		**0**	**640000**
		Dharamshala	Dharamshala	L/s	0	200000
		Dharamshala	Nurpur	L/s	0	200000
		Dharamshala	Palampur	L/s	0	120000
			Total		**0**	**520000**
		Hamirpur	Dehra	L/s	0	160000
		Hamirpur	Hamirpur	L/s	0	200000
		Hamirpur	Una	L/s	0	200000
			Total		**0**	**560000**
		Nahan	Nahan	L/s	0	160000
		Nahan	Poanta Sahib	L/s	0	160000
		Nahan	Rajgarh	L/s	0	160000
		Nahan	Shri Renukaji	L/s	0	200000
		Nahan	Solan	L/s	0	200000
			Total		**0**	**880000**
		Wildlife (N) Dharamshala	WL Chamba	L/s	0	160000
		Wildlife (N) Dharamshala	WL Hamirpur	L/s	0	280000
			Total		**0**	**440000**
		Wildlife (S) Shimla	WL Shimla	L/s	0	280000
			Total		**0**	**280000**
		CF GHNP Shamshi	GHNP Shamshi	L/s	0	120000
			Total		**0**	**120000**

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
	HP State CAMPA	**HP State CAMPA**			**0**	**320000**
	Total					**320000**
	Total Digitisation & uploading of data on e-green watch & other web-portals/websites				**0**	**7540000**
	Support for Strengthening of GIS Lab, Shimla					
	Dev. of GIS & Value Added Layers Human Resource Support cost(GIS)					
		APCCF(PFM) Shimla	DCF GIM	L/s	0	2100000
			Total		**0**	**2100000**
	Total Dev. of GIS & Value Added Layers Human Resource Support cost(GIS)				**0**	**2100000**
	Total Support for Strengthening of GIS Lab, Shimla				**0**	**2100000**
	Upgradation of Digitisation Facilities					
		HP State CAMPA	**HP State CAMPA**		**0**	**160000**
	Total					**160000**
	Grand Total Information Technololgy & Communication				**0**	**10800000**
8	Monitoring & Evaluation					
	Third Party Monitoring of CAMPA Works					
	Third Party Monitoring of CAMPA Works					
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0	2000000
			Total		**0**	**2000000**
	Total Third Party Monitoring of CAMPA Works				**0**	**2000000**
	Total Third Party Monitoring of CAMPA Works				**0**	**2000000**
	Grand Total Monitoring & Evaluation				**0**	**2000000**
9	Bio-diversity Protection and Management					
	Total Monkey Sterilisation Programe in the State(New MSCs)				**0**	**0**
	Provision for Monkey Capturing, Transportation and Sterilisation etc.					
		Bilaspur	Bilaspur	L/s	1,400.00	770000
			Total		**1,400.00**	**770000**
		Mandi	Jogindernagar	L/s	0	300000
		Mandi	Karsog	L/s	0	400000
		Mandi	Mandi	L/s	350	322300
		Mandi	Suket	L/s	0	100000
			Total		**350**	**1122300**
		Kullu	Kullu	L/s	0	300000
		Kullu	Parvati	L/s	0	200000
		Kullu	Seraj	L/s	100	100000
			Total		**100**	**600000**

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Chamba	Chamba	L/s	0	500000
		Chamba	Churah	L/s	400	400000
		Chamba	Dalhousie	L/s	800	560000
			Total		**1,200.00**	**1460000**
		Dharamshala	Dharamshala	L/s	0	1150000
		Dharamshala	Nurpur	L/s	500	450000
		Dharamshala	Palampur	L/s	550	550000
			Total		**1,050.00**	**2150000**
		Hamirpur	Dehra	L/s	1,000.00	700000
		Hamirpur	Hamirpur	L/s	1,000.00	700000
			Total		**2,000.00**	**1400000**
		Nahan	Nahan	L/s	400	320000
		Nahan	Poanta Sahib	L/s	600	600000
		Nahan	Rajgarh	L/s	500	350000
		Nahan	Shri Renukaji	L/s	0	600000
		Nahan	Solan	L/s	0	700000
			Total		**1,500.00**	**2570000**
		Wildlife (N) Dharamshala	WL Chamba	L/s	200	120000
			Total		**200**	**120000**
	Total Provision for Monkey Capturing, Transportation and Sterilisation etc.				**7,800.00**	**10192300**
	Total Provision for Monkey Capturing, Transportation and Sterilisation etc.				**7800**	**10192300**
	Grand Total Bio-diversity Protection and Management				**7800**	**10192300**
10	Operational Suport					
	Office Expenses and Other Administrative/Miscellaneous Expenses					
	Office Expenses and Other Administrative/Miscellaneous Expenses					
		Bilaspur	Bilaspur	L/s	0	150000
		Bilaspur	Kunihar	L/s	0	150000
		Bilaspur	Nalagarh	L/s	0	150000
			Total		**0**	**450000**
		Mandi	Jogindernagar	L/s	0	150000
		Mandi	Karsog	L/s	0	150000
		Mandi	Mandi	L/s	0	150000
		Mandi	Nachan	L/s	0	150000
		Mandi	Suket	L/s	0	150000
			Total		**0**	**750000**
		Kullu	Kullu	L/s	0	150000

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Kullu	Lahaul	L/s	0	100000
		Kullu	Parvati	L/s	0	150000
		Kullu	Seraj	L/s	0	100000
			Total		**0**	**500000**
		Chamba	Bharmour	L/s	0	120000
		Chamba	Chamba	L/s	0	150000
		Chamba	Churah	L/s	0	120000
		Chamba	Dalhousie	L/s	0	150000
		Chamba	Pangi	L/s	0	120000
			Total		**0**	**660000**
		Shimla	Chopal	L/s	0	150000
		Shimla	Rohru	L/s	0	150000
		Shimla	Shimla	L/s	0	300000
		Shimla	Theog	L/s	0	150000
		Shimla	Urban Shimla	L/s	0	150000
			Total		**0**	**900000**
		Rampur	Ani	L/s	0	120000
		Rampur	Kinnaur	L/s	0	120000
		Rampur	Kotgarh	L/s	0	100000
		Rampur	Rampur	L/s	0	150000
			Total		**0**	**490000**
		Dharamshala	Dharamshala	L/s	0	150000
		Dharamshala	Nurpur	L/s	0	150000
		Dharamshala	Palampur	L/s	0	120000
			Total		**0**	**420000**
		Hamirpur	Dehra	L/s	0	150000
		Hamirpur	Hamirpur	L/s	0	150000
		Hamirpur	Una	L/s	0	120000
			Total		**0**	**420000**
		Nahan	Nahan	L/s	0	120000
		Nahan	Poanta Sahib	L/s	0	120000
		Nahan	Rajgarh	L/s	0	120000
		Nahan	Shri Renukaji	L/s	0	120000
		Nahan	Solan	L/s	0	150000
			Total		**0**	**630000**
		Wildlife (N) Dharamshala	WL Chamba	L/s	0	100000
		Wildlife (N) Dharamshala	WL Hamirpur	L/s	0	100000
			Total		**0**	**200000**

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Wildlife (S) Shimla	WL Shimla	L/s	0	150000
			Total		**0**	**150000**
		CF GHNP Shamshi	GHNP Shamshi	L/s	0	100000
			Total		**0**	**100000**
		APCCF (R&T) S/ nagar	FTI Chail	L/s	0	100000
		APCCF (R&T) S/ nagar	FTI S/nagar	L/s	0	100000
			Total		**0**	**200000**
		APCCF (HRD) Shimla	XEN Forests	L/s	0	100000
			Total		**0**	**100000**
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0	2719500
			Total		**0**	**2719000**
	Total Office Expenses and Other Administrative/Miscellaneous Expenses				**0**	**8689500**
	Grand Total Operational Suport				**0**	**8689500**
11	Replenishment and Enhancement of Forest Cover (REFC)					
	Plantation with 1100 Plants Per Ha.					
	Plantation with 1100 Plants Per Ha.					
		Shimla	Chopal	43650	45	1705500
			Total		**45**	**1705500**
		Rampur	Kinnaur	43650	1	46100
			Total		**1**	**46100**
		Dharamshala	Dharamshala	43650	3	0
			Total		**3**	**0**
	Total Plantation with 1100 Plants Per Ha.				**49**	**1751600**
	Cost of Plants with 1100 Plants Per Ha.					
		Shimla	Chopal	L/s	49,500.	1089000
			Total		**49,500.**	**1089000**
		Rampur	Kinnaur	L/s	1,100.	30800
			Total		**1,1000**	**30800**
	Total Cost of Plants with 1100 Plants Per Ha.				**50,600.**	**1119800**
	Total Plantation with 1100 Plants Per Ha.				**49**	**2871400**
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)					
	1st Maint. of Plantation with 1100 Plants Per Ha.					
		Kullu	Kullu	6650	10	66500
		Kullu	Lahaul	6650	20	133000
		Kullu	Parvati	6650	20	133000

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Kullu	Seraj	6650	30	199500
			Total		**80**	**532000**
		Shimla	Chopal	6650	45	299300
			Total		**45**	**299300**
		Rampur	Ani	6650	17	113100
		Rampur	Kinnaur	6650	5	33300
		Rampur	Kotgarh	6650	10	66500
			Total		**32**	**212900**
		Dharamshala	Dharamshala	6650	2	13300
			Total		**2**	**13300**
	Total 1st Maint. of Plantation with 1100 Plants Per Ha.				**159**	**1057500**
	1st Maint. of Plantation with 800 Plants Per Ha.					
		Chamba	Dalhousie	4900	25	122500
			Total		**25**	**122500**
		Rampur	Kotgarh	4900	20	98000
		Rampur	Rampur	4900	37	181300
			Total		**57**	**279300**
		Hamirpur	Una	4900	15	73500
			Total		**15**	**73500**
	Total 1st Maint. of Plantation with 800 Plants Per Ha.				**97**	**475300**
	Cost of Plants with 1100 Plants (REFC)					
		Kullu	Kullu	L/s	3,300.	72600
		Kullu	Lahaul	L/s	6,600	145200
		Kullu	Parvati	L/s	6,600	145200
		Kullu	Seraj	L/s	9,900	217800
			Total		**26,400**	**580800**
		Shimla	Chopal	L/s	14,850	326700
			Total		**14,850**	**326700**
		Rampur	Ani	L/s	5,610	123400
		Rampur	Kinnaur	L/s	1,650.	36300
		Rampur	Kotgarh	L/s	3,300	72600
			Total		**10,560**	**232300**
		Dharamshala	Dharamshala	L/s	660	14500
			Total		**660**	**14500**
	Total Cost of Plants with 1100 Plants (REFC)				**52,470.**	**1154300**
	Cost of Plants with 800 Plants (REFC)					
		Chamba	Dalhousie	L/s	8,250	181500
			Total		**8,250.**	**181500**
		Rampur	Kotgarh	L/s	6,600	145200

HIMACHAL PRADESH STATE CAMPA						
NET PRESENT VALUE(NPV)						
OFFICE & ACTIVITY-WISE (APO) FOR 2017-18						
					Targets Fixed	
Sr. No	**Name of Component/ Subcomponent**	**Name of Circle**	**Name of Divison**	**Norms**	**Phy**	**Fin**
		Rampur	Rampur	L/s	12,210.	268600
			Total		**18,810**	**413800**
		Hamirpur	Una	L/s	4,950	64300
			Total		**4,950.**	**64300**
	Total Cost of Plants with 800 Plants (REFC)				**32,010**	**659600**
	Total Maint. of Replenishment and Enhancement of Forest Cover (REFC)				**256**	**3346700**
	Grand Total Replenishment and Enhancement of Forest Cover (REFC)					**6218100**
12	Plantation Through ETF					
	Plantation Through ETF					
	Plantation Through ETF					
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0	90000000
			Total		**0**	**90000000**
	Total Plantation Through ETF				**0**	**90000000**
	Grand Total Plantation Through ETF				**0**	**90000000**
	Grand Total NPV					**517804700**

NPV Areas Wise Details of APO For the Year 2017-18

Name of Division : Bilaspur

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets Fixed Phy.	Fin
1	**Assisted Natural Regeneration**							
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species							
	Clearing of Areas Infested upto 25%							
						Total	**0**	**0**
	Clearing of Areas Infested upto 50%							
						Lantana Eradication	40	704000
						Total	**40**	**704000**
	Clearing of Areas Infested upto 75%							
						Lantana Eradication	40	886000
						Total	**40**	**886000**
	Clearing of Areas Infested upto 100%							
						Lantana Eradication	20	534000
						Total	**20**	**534000**
						Total	**100**	**2124000**
	Maintenance of Cleared Areas							
	2nd Year Activity							
	1st year Maintenance of 25% Infested Areas.							
						Maint. 2016-17	3.92	11600
						Total	**3.92**	**11600**
	1st year Maintenance of 50% Infested Areas.							
						Maint. 2016-17	208.57	876000
						Total	**208.57**	**876000**
	1st year Maintenance of 75% Infested Areas.							
						Maint. 2016-17	40	194000
						Total	**40**	**194000**
	1st year Maintenance of 100% Infested Areas.							
						Maint. 2016-17	60	291000
						Total	**60**	**291000**
	3rd Year Activity							
	2nd Year Maintenance of 25%							
						Maint. 2015-16	76	91200
						Total	**76**	**91200**
	2nd Year Maintenance of 50%							
						Maint. 2015-16	477	1025600
						Total	**477**	**1025600**
	2nd Year Maintenance of 75%							
						Maint. 2015-16	10	29500
						Total	**10**	**29500**

								Targets Fixed	
Sr. No.	**Name of Component/ Subcomponent**		**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Phy.**	**Fin**
	2nd Year Maintenance of 100%								
							Maint. 2015-16	20	59000
							Total	**20**	**59000**
	4th Year Activity								
	3nd Year Maintenance of 25%								
								113	135600
							Total	**113**	**135600**
	3rd Year Maintenance of 75%								
								237	699200
							Total	**237**	**699200**
	3rd Year Maintenance of 100%								
								80	236000
							Total	**80**	**236000**
							Total	**1,325.49**	**3648700**
							Total	**0**	**0**
							Total Assisted Natural Regeneration	**1,425.49**	**5772700**
2	**Forest Management & Protection**								
	Eco Restoration of Forest Areas								
	Eco Development of Forest								
			Ghumar-win	Gumar-win	Ghumar-win	Ghumarwin	Dev of Eco Park at Bali (Gumarwin)	1	1500000
							Total	**1**	**1500000**
							Total	**1**	**1500000**
							Total Forest Management & Protection	**1**	**1500000**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
						CCF/CF to prioritise the works	Maintenance	0	400000
							Total	**0**	**400000**
							Total	**0**	**400000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
						CCF/CF to prioritise the works	Maintenance	0	300000
							Total	**0**	**300000**
							Total	**0**	**300000**
							Total Forest Infrastructure Development	**0**	**700000**
4	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								

							Targets Fixed	
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Phy.**	**Fin**
	Development and Maintenance of Nursery Infrastructure							
		Kalol	Kalol	Kalol	Bakian Nurseery	Installation of Bore well & Dev. of Nursery	1	100000
		Ghumar-win	Ghumar-win	Ghumar-win	Ghumarwin	Installation of Bore well & Dev. of Nursery	1	100000
						Total	**2**	**200000**
						Total	**2**	**200000**
	Soil and Water Conservation Works							
	Development and Maintenance of Natural Water Sources/Springs							
		Kalol	Kalol	Kalol	UF Makri	Dev. of Nature water sourse (c/o Bowari)	1	60000
		Kalol	Kalol	Kalol	UF Kalol	Dev. of Nature water sourse (c/o Bowari)	1	60000
		Kalol	Kalol	Gah	DPF Gadiyana	Dev. of Nature water sourse (c/0 Bowari)	1	60000
		Kalol	Malhot	Amrotan	C-6 Amrotan	Dev. of Nature water sourse (c/0 Bowari)	1	60000
		Kalol	Malhot	Amrottan	UF Kakrair	Dev. of Nature water sourse (c/0 Bowari)	1	60000
		Ghumar-win	Ghumar-win	Panol	UF Chowari	Maint. of Natu-ral water source (Bowari)	1	50000
		Ghumar-win	Ghumar-win	Sadyar	UF Duhak	Maint. of Natu-ral water source (Bowari)	1	50000
		Ghumar-win	Ghumar-win	Takrera	UF Pukharu	Maint. of Natu-ral water source (Bowari)	1	50000
						Total	**8**	**450000**
						Total	**8**	**450000**
	Integrated Development of water Catchments							
	Integrated Development of Water Catchments							
					CCF/CF to priori-tise the works	MWS based holistic treatment of catch-ment	1	1500000
						Total	**1**	**1500000**
						Total	**1**	**1500000**
	Energy Saving Measures							
	Energy Saving Measures							
		Kalol	Kalol	Kalol	Kalol Range Headuqrter	Solar lights	2	50000
		Kalol	Kalol	Kalol	New FRH Mala Tiba	Solar lights	2	50000

							Targets Fixed	
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Phy.**	**Fin**
		Kalol	Malhot	Dhani	FRH Malhot (Old)	Solar lights	1	25000
		Kalol	Malhot	Marottan	FRH Malhot (New)	Solar lights	2	50000
						Total	**7**	**175000**
						Total	**7**	**175000**
						Total Other Allied Activities	**18**	**2325000**
6	**Information Technololgy & Communication**							
	Support for Digitisation & uploading of data on e-green watch & other web-portals/ websites							
	Digitisation & uploading of data on e-green watch & other web-portals/websites							
						Support to Digitise and upload data on webportals	0	240000
						Total	**0**	**240000**
						Total	**0**	**240000**
						Total Information Technololgy & Communication	**0**	**240000**
7	**Bio-diversity Protection and Management**							
	Provision for Monkey Capturing, Transportation and Sterilisation etc.							
	Provision for Monkey Capturing, Transportation and Sterilisation etc.							
						Kalol	200	110000
						Bharari	200	110000
						Jhandutta	200	110000
						Ghumarwin	200	110000
						Sadar	200	110000
						Swarghat	200	110000
						Naina Devi Ji	200	110000
						Total	**1,400.00**	**770000**
						Total	**1,400.00**	**770000**
						Total Bio-diversity Protection and Management	**1,400.00**	**770000**
8	**Operational Suport**							
	Office Expenses and Other Administrative/Miscellaneous Expenses							
	Office Expenses and Other Administrative/Miscellaneous Expenses							
						Office & Other Administrative Expenses	0	150000
						Total	**0**	**150000**
						Total	**0**	**150000**
						Total Operational Suport	**0**	**150000**
						Grand Total of Bilaspur Division		**11457700**

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							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
Name of Division : Kunihar									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	20	352000
						Total		**20**	**352000**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	40	886000
						Total		**40**	**886000**
	Clearing of Areas Infested upto 100%								
				Lantana Eradication			26700	40	1068000
						Total		**40**	**1068000**
						Total		**100**	**2306000**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 50% Infested Areas.								
				Area cleared during 2016-17			4200	64	268800
						Total		**64**	**268800**
	1st year Maintenance of 75% Infested Areas.								
				Area cleared during 2016-17			4850	95	460800
						Total		**95**	**460800**
	1st year Maintenance of 100% Infested Areas.								
				Area cleared during 2016-17			4850	183	887600
						Total		**183**	**887600**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
				Area cleared during 2015-16			1200	48	57600
						Total		**48**	**57600**
	2nd Year Maintenance of 50%								
				Area cleared during 2015-16			2150	110	236500
						Total		**110**	**236500**
	2nd Year Maintenance of 100%								
				Area cleared during 2015-16			2950	160	472000
						Total		**160**	**472000**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	60	72000
						Total		**60**	**72000**
	3rd Year Maintenance of 50%								
							2150	170	365500
						Total		**170**	**365500**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	3rd Year Maintenance of 100%								
							2950	100	295000
						Total		**100**	**295000**
						Total		**990**	**3115800**
	Maintenance of Planting with 500 Plants								
	1st year Maintenance of Old Plantations with 500 Plants Per(Ha)								
				Ist Maint of Plantation			2050	20	41000
						Total		**20**	**41000**
	Cost of Plants (500) maint.								
				Ist Maint of Plantation			L/s	0	85800
						Total		**0**	**85800**
						Total		**20**	**126800**
						Total Assisted Natural Regeneration		**1,110.00**	**5548600**
2	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Arki	Arki	Piplughat	Fgd. Hut Piplughat	Repair	L/s	1	50000
		Arki	Arki	Piplughat	Chowkidar hut.	Repair	L/s	1	50000
		Arki	Piplughat	Saryanj	Fgd. Hut Saryanj	Repair	L/s	1	50000
		Arki	Piplughat	Arki	Mali Hut in Lady ki Bain.	Repair	L/s	1	50000
		Arki	Piplughat	Saryanj	Fgd. Hut Bainjhatti	Repair	L/s	1	50000
		Arki	Jainagar	Bhumti	Fgd. Hut Chonratu	Repair	L/s	1	50000
		Kunihar	Kunihar	Devedhar	Fgd. hut Devedhar	Repair	L/s	1	50000
		Kuthar	Surajpur	Surajpur	Fgd. Hut Surajpur	Repair	L/s	1	50000
		Kuthar	Kuthar	Bandh	Fgd. hut Bandh	Repair	L/s	1	50000
		Dar-laghat	Darlaghat	Darlaghat	Range Of-fice-cum-Resi-dence	Repair	L/s	1	100000
						Total		**10**	**550000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Dev. and Maintenance of other Buildings								
						Total		**0**	**0**
						Total		**10**	**550000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Dar-laghat	Kandhar	Labrath	Bridal Path from Shi-harli to Skor via Kandi, Nichala Sakor to Upperla Sakor and Sakor to DPF Trot.	For Pa-trolling to the field staff as the whole area is on foot.	L/s	1	80000
		Dar-laghat	Kandhar	Labrath	Repair/ Mainte-nance of bridal path from Daras to Shirli, Sakor to Labrath.	For Pa-trolling to the field staff as the whole area is on foot.	L/s	1	60000
		Arki	Arki	Sharon	Repair/ Mainte-nance of bridal path inside DPF Sharon.	For Pa-trolling to the field staff as the whole area is on foot.	L/s	1	80000
		Kuthar	Surajpur	Surajpur	Repair/ mainte-nance of bridal path in Surajpur beat	For Pa-trolling to the field staff as the whole area is on foot.	L/s	1	60000
		Arki	Jainagar	Bainjhatti	Repair/ Main-tenance of bridal path from Awalty to Jeoly DPF, Ghanidhal to Ghand, Huddu to Majhattu -Baraghat and Jainagar to Jaghoon.	For Pa-trolling to the field staff as the whole area is on foot.	L/s	1	80000
						Total		**5**	**360000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**5**	**360000**
						Total Forest Infrastructure Development		**15**	**910000**
3	**Other Allied Activities**								
	Soil and Water Conservation Works								
	Development and Maintenance of Natural Water Sources/Springs								
		Kunihar	Kunihar	Devedhar	DPF Uccha Gaon	Dev of Natural Water Source at DPF uccha Gaon	L/s	1	100000
						Total		**1**	**100000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Darlaghat	Darlaghat	Dhundhan	Dhundhan Nala	Dev. of WHS at Dhundan Nala	L/s	1	80000
		Darlaghat	Darlaghat	Dhundhan	Burjani	Dev. of WHS at Burjani	L/s	1	80000
						Total		**2**	**160000**
	Soil Conservation Works								
		Kuthar	Kuthar	Kuthar	Protection wall/Soil conservation works	Retaining wall behind the Gang Hutt	L/s	1	60000
		Kuthar	Patta	Beja	Protection wall/Soil conservation works near GSSS Beja	Retaining wall	L/s	1	80000
		Arki	Jainagar	Sai	Kurmala DPF	Bio Engineering works with stone structure.	L/s	1	50000
		Darlaghat	Kandhar	Labrath	Soil works/ Check Wall in UF Shiharli, UF Ghour and Beral Nursery.	Const. of Check Walls.	L/s	1	80000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Dar-laghat	Danoghat	Kraraghat	Const. of Bio Engineering Structure in Kukri ka Thera and Krara Nala	Bio En-gineering works to control the land slides.	L/s	1	80000
						Total		**5**	**350000**
						Total Other Allied Activities		**8**	**610000**
4	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	160000
						Total		**0**	**160000**
						Total		**0**	**160000**
						Total Information Technololgy & Communication		**0**	**160000**
5	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
				Office & Other Administrative Ex-penses			L/s	0	150000
						Total		**0**	**150000**
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
						Grand Total of Kunihar Division			**7378600**
Name of Division : Nalagarh									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	90	1584000
						Total		**90**	**1584000**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	90	1993500
						Total		**90**	**1993500**
	Clearing of Areas Infested upto 100%								
				Lantana Eradication			26700	20	534000
						Total		**20**	**534000**
						Total		**200**	**4111500**
	1st year Maintenance of 50% Infested Areas.								
				Area cleared during 2016-17			4200	200	840000
						Total		**200**	**840000**
	1st year Maintenance of 75% Infested Areas.								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
				Area cleared during 2016-17			4850	130	630500
						Total		**130**	**630500**
	1st year Maintenance of 100% Infested Areas.								
				Area cleared during 2016-17			4850	20	97000
						Total		**20**	**97000**
	3rd Year Activity								
	2nd Year Maintenance of 50%								
							2150	280	602000
						Total		**280**	**602000**
	2nd Year Maintenance of 75%								
				Area cleared during 2015-16			2950	75	221300
						Total		**75**	**221300**
	2nd Year Maintenance of 100%								
				Area cleared during 2015-16			2950	5	14800
						Total		**5**	**14800**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	15	18000
						Total		**15**	**18000**
	3rd Year Maintenance of 50%								
							2150	280	602000
						Total		**280**	**602000**
	3rd Year Maintenance of 75%								
							2950	30	88500
						Total		**30**	**88500**
	3rd Year Maintenance of 100%								
							2950	90	265500
						Total		**90**	**265500**
						Total		**1,125.00**	**3379600**
						Total Assisted Natural Regeneration			**7491100**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Nalagarh	Joghon	Gujar hatti	Maint. Of FGd. Hut		L/s	1	100000
		Kohu	Galot	Chamba	Maint. Of B.O.Qtr.		L/s	1	100000
		Kohu	Galot	Chamba	Maint. Of Fgd. Hut		L/s	1	100000
						Total		**3**	**300000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Ramshe-har	K/Hatti	K/Hatti	C/O B/Path Sobal Nury.		L/s	1	150000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Kohu	Kohu	Kohu	Kohu	R/o B/ path Kohu Nursery	L/s	1	100000
						Total		**2**	**250000**
						Total		**2**	**250000**
						Total Forest Infrastructure Development		**5**	**550000**
4	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
		Baddi	Baddi	Baddi	Shitalpur	C/o New Poly House, Paths & other works.	L/s	1	500000
		R/Shehar	K/Hatti	K/Hatti	Sobal	C/o New Poly House, Paths & other works.	L/s	1	500000
						Total		**2**	**1000000**
						Total		**2**	**1000000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Nalagarh	Saini Majra	Rakh Plassi	Rakh Plassi	Van Sarvoar	L/s	1	50000
		Baddi	Baddi	Baddi	DPF Khol-D/Pur	Van Sarvoar	L/s	1	50000
		Baddi	Sai	Bhalawa	DPF Bhalawa	Van Sarvoar	L/s	1	50000
		Ramshehar	K/Hatti	K/Hatti	DPF Khobal	Van Sarvoar	L/s	1	50000
		Ramshehar	Ramshehar	Ramgarh	DPF Baddu	Van Sarvoar	L/s	1	50000
		Kohu	Suna	Salyach	DPF Surajpur	Van Sarvoar	L/s	1	50000
		Kohu	Galot	Bhini Beat	Nand (s)	Van Sarvoar	L/s	1	50000
						Total		**7**	**350000**
	Soil Conservation Works								
		Nalagarh	Nalagarh	Nalagarh	D.F.O.Office	C/o B/wall DFO Office	L/s	1	300000
		R/Shehar	R/Shehar	R/Shehar	FRH Ramshehar	C/o B/wall FRH Ramshehar	L/s	1	100000
						Total		**2**	**400000**
						Total		**9**	**750000**
	Energy Saving Measures								
		Kohu	Kohu	Kohu	FRH Kohu		L/s	1	50000
		Kohu	Kohu	Kohu	R.O. Office Kohu		L/s	1	50000
		Kohu	Kohu	Bhiunkhari	I/Hutt Bhiunkhary		L/s	1	50000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Nalagarh	Nalagarh	Nalagarh	FRH nal-agarh		L/s	1	50000
		Nalagarh	Nalagarh	Nalagarh	Office com-plexe		L/s	1	50000
		Nalagarh	Nalagarh	Nalagarh	Divi. Com-plexe		L/s	5	200000
		R/Shehar	R/Shehar	R/Shehar	FRH R/ Shehar		L/s	1	50000
		R/Shehar	R/Shehar	R/Shehar	R.O.Office R/Shehar		L/s	1	50000
						Total		**12**	**550000**
						Total		**12**	**550000**
						Total Other Allied Activities		**23**	**2300000**
6	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	160000
						Total		**0**	**160000**
						Total Information Technololgy & Communication		**0**	**160000**
7	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
				Office & Other Administrative Ex-penses			L/s	0	150000
						Total		**0**	**150000**
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
						Grand Total of Nalagarh Division			**10651100**
Name of Division : Jogindernagar									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 50%								
						Lantana Eradication	17600	53	932800
						Total		**53**	**932800**
	Clearing of Areas Infested upto 75%								
						Lantana Eradication	22150	37	819600
						Total		**37**	**819600**
						Total		**90**	**1752400**
	Rehabilitation of Lantana Eradicated Areas By Planting								
	Planting with 200 Plants Per(Tall plants) (Ha.)								
		Kamlah	Kamlah	Dodar	Chakki nala		28950	20	579000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		J/nagar	Bhararoo	nainpur	majakhar		28950	5	144800
		ladbharol	langna	langna	Draman 1		28950	3	86900
		Ladbhar-ol	langna	Tullah	Kanjra Kothi		28950	10	289500
		dharam-pur	Mandap	Brang	Risa Khad		28950	15	434300
						Total		**53**	**1534500**
	Cost of Plants with 200 Plants Per (Tall Plants) (Ha.)								
		Cost of Plants					L/s	0	233200
						Total		**0**	**233200**
						Total		**53**	**1767700**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 50% Infested Areas.								
				Areas Cleared During 2016-17			4200	35	147000
						Total		**35**	**147000**
	1st year Maintenance of 75% Infested Areas.								
				Areas Cleared During 2016-17			4850	110	533500
						Total		**110**	**533500**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
				areas Cleared During 2015-16			1200	17	20500
						Total		**17**	**20500**
	2nd Year Maintenance of 50%								
				areas Cleared During 2015-16v			2150	105	225800
						Total		**105**	**225800**
	4th Year Activity								
	3nd Year Maintenance of 25%								
					v		1200	30	36000
						Total		**30**	**36000**
	3rd Year Maintenance of 50%								
							2150	123	264500
						Total		**123**	**264500**
	3rd Year Maintenance of 75%								
							2950	30	88500
						Total		**30**	**88500**
	3rd Year Maintenance of 100%								
							2950	14	41300
						Total		**14**	**41300**
						Total		**464**	**1357100**
						Total Assisted Natural Regeneration		**607**	**4877200**
2	**Forest Management & Protection**								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Strengthening of Forest Check Posts								
	Strengthening of Forest Check Posts								
		Urla	Urla	Silha swar	Ghatasni check post	CCC TV & maintinace of strucure	L/s	1	100000
						Total		**1**	**100000**
						Total		**1**	**100000**
						Total Forest Management & Protection		**1**	**100000**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
					CCF/CF to prioritise the works	Mainte-nance	L/s	0	500000
						Total		**0**	**500000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Urla	Barot	Kalhog	repair of Bridal Path Kalhog-Na-kti 5KM	Slip remov-al , Bush cutting , dry stone R/ walls	L/s	1	60000
		J/Nagar	J/Nagar	Harabag	Repair of Bridal Path from Gu-nain Nallah to Kabristan 1KM		L/s	1	40000
		J/Nagar	Bhararu	Drubbal	R/o B/ Path from Chatarbhuja Temple to Banaun Village		L/s	1	60000
		J/Nagar	Bhararu	Drubbal	Kunker to Am-ba-ra-Gehra		L/s	1	40000
		J/Nagar	Bhararu	Drubbal	Darkoti to Bhab-horidhar temple		L/s	1	40000
		Lad Bharol	Langna	Tullah	R/o Path from Kothi Pul to Patta		L/s	1	40000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Urla	Barot	Barot	Jarwad	R/o B/ Path-Jarwad to Kathyaru	L/s	1	150000
						Total		**7**	**430000**
						Total		**7**	**430000**
						Total Forest Infrastructure Development		**7**	**930000**
4	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
		Kamlah	Tihra	Tihra	Tihra	C/o Vermi-compost Pit	L/s	1	25000
			Tihra	Dodar	Chakkinal	C/o Vermi-compost Pit	L/s	1	25000
						Total		**2**	**50000**
						Total		**2**	**50000**
	Soil and Water Conservation Works								
	Development and Maintenance of Natural Water Sources/Springs								
		Urla	Urla	Thorat	DPF Siyalu-nal	Rejuvin-ation of Natural Springs and construction of Pond	L/s	1	100000
		Urla	Urla	Urla	DPF Urla Kasyan	Rejuvin-ation of Natural Springs and construction of Pond	L/s	1	100000
						Total		**2**	**200000**
						Total Other Allied Activities		**4**	**250000**
6	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	200000
						Total		**0**	**200000**
						Total Information Technololgy & Communication		**0**	**200000**
7	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
							L/s	0	300000
						Total		**0**	**300000**
						Total		**0**	**300000**
						Total Bio-diversity Protection and Management		**0**	**300000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
8	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
				Office & Other Administrative Ex-penses			L/s	0	150000
						Total		**0**	**150000**
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
						Grand Total of Jogindernagar Division			**6807200**
Name of Division : Karsog									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 25%								
				Lantana Eradication			10950	45	492800
						Total		**45**	**492800**
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	65	1144000
						Total		**65**	**1144000**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	10	221500
						Total		**10**	**221500**
						Total		**120**	**1858300**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 25% Infested Areas.								
				areas Cleard During 2016-17			2950	20	59000
						Total		**20**	**59000**
	1st year Maintenance of 50% Infested Areas.								
				areas Cleard During 2016-17			4200	50	210000
						Total		**50**	**210000**
	1st year Maintenance of 75% Infested Areas.								
				areas Cleard During 2016-17			4850	10	48500
						Total		**10**	**48500**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
				areas Cleard During 2015-16			1200	50	60000
						Total		**50**	**60000**
	2nd Year Maintenance of 50%								
				areas Cleard During 2015-16			2150	45	96800
						Total		**45**	**96800**
	2nd Year Maintenance of 75%								
				areas Cleard During 2015-16			2950	5	14800

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**5**	**14800**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	40	48000
						Total		**40**	**48000**
	3rd Year Maintenance of 50%								
							2150	60	129000
						Total		**60**	**129000**
	3rd Year Maintenance of 75%								
						Total		**280**	**666100**
						Total Assisted Natural Regeneration		**400**	**2524400**
2	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Seri	Seri	Chauridhar	B.O. Qtr. Seri	Maint.	L/s	1	80000
		Seri	Seri	Dhamoon	F.G. Hut at Sainj	Maint.	L/s	1	50000
		Seri	Gawalpur	Sarahan	Fgd. Hut at Sarahan	Maint.	L/s	1	50000
		Seri	Gawalpur	Teban	Fgd. Hut Teban	Maint.	L/s	1	50000
		Karsog	Karsog	Khanukhali	Fgd. Hut Khunkhali	Maint.	L/s	1	50000
			Karsog	Dopha	Fgd. Hut Dopha	Maint.	L/s	1	50000
			Bagshar	Dharmour	Fgd. Hut Dharmour	Maint.	L/s	1	50000
		Pangna	Katwachi	Machhrot	F.G.Hut	Maint.	L/s	1	50000
		Pangna	Chindi	Karadal	F.G.Hut	Maint.	L/s	1	50000
		Pangna	Pangna	Begali	F.G.Hut	Maint.	L/s	1	50000
						Total		**10**	**530000**
	Development and Maintenance of Forest Paths, Roads and Bidges								
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	200000
						Total		**0**	**200000**
						Total Forest Infrastructure Development		**10**	**730000**
3	**Other Allied Activities**								
	Soil and Water Conservation Works								
	Development and Maintenance of Natural Water Sources/Springs								
		Karsog	Bagshar	MahunNag	Chalouni	Maint. work	L/s	1	50000
		Karsog	Karsog	Kakahan	Damehal	Maint. work	L/s	1	50000
		Karsog	Karsog	Dopha	Sanoi	Maint. work	L/s	1	50000
						Total		**3**	**150000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Seri	Richhani	Richhani	Richhani Nry.	Van Sarovar	L/s	1	100000
		Seri	Seri	Seri	Seri Saran-da	C/o Farm Pond	L/s	1	50000
		Seri	Seri		D-230 Chabar	C/o Farm Pond	L/s	1	50000
						Total		**3**	**200000**
	Soil Conservation Works								
		Seri	Gawalpur	Pokhi	Nalohi Nalla	Const. of check dams	L/s	1	20000
		Karsog	Karsog	Khanukhali	Bhaloun Nalla	Const. of check dams	L/s	1	20000
		Karsog	Karsog	Kakahan	Kanjol	Const. of check dams	L/s	1	20000
		Karsog	Mamail	Mamail	Gagaun Nalla	Const. of check dams	L/s	1	20000
		Magroo	Magroo	Chaura	Karsai Nalla	Const. of check dams	L/s	1	20000
		Magroo	Magroo	Chaura	Lihar Nalla	Const. of check dams	L/s	1	20000
						Total		**6**	**120000**
						Total Other Allied Activities		**12**	**470000**
5	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/websites								
				Support to Digitise and upload data on webportals			L/s	0	160000
						Total		**0**	**160000**
						Total Information Technololgy & Communication		**0**	**160000**
7	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
				Pangna	Tattapani	Tattapani Alsindi Balindi& Talehan	L/s	0	400000
						Total		**0**	**400000**
						Total		**0**	**400000**
						Total Bio-diversity Protection and Management		**0**	**400000**
8	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	150000
						Total		**0**	**150000**
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Grand Total of Karsog Division								**4434400**
Name of Division : Mandi									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 25%								
				Lantana Eradication			10950	45	492800
	Total							**45**	**492800**
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	35	616000
	Total							**35**	**616000**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	35	775300
	Total							**35**	**775300**
	Total							**115**	**1884100**
	Planting with 500 Plants Per(Tall plants) (Ha.)								
		Mandi	Rehardhar	Bijani	Chippnu		49400	5	247000
		Panarsa	Badar	Mehni	Mehni		49400	10	494000
	Total							**15**	**741000**
	Planting with 200 Plants Per(Tall plants) (Ha.)								
		Mandi	Sadar	Talyar	Gandhrab		28950	15	434300
	Total							**15**	**434300**
	Cost of Plants with 500 Plants Per (Tall Plants) (Ha.)								
		Cost of Plants					L/s	0	165000
	Total							**0**	**165000**
	Cost of Plants with 200 Plants Per (Tall Plants) (Ha.)								
		Cost of Plants					L/s	0	66000
	Total							**0**	**66000**
	vMaintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 25% Infested Areas.								
				areas Cleard Duing 2016-17			2950	10	29500
	Total							**10**	**29500**
	1st year Maintenance of 50% Infested Areas.								
				areas Cleard Duing 2016-17			4200	25	105000
	Total							**25**	**105000**
	1st year Maintenance of 75% Infested Areas.								
				areas Cleard Duing 2016-17			4850	60	291000
	Total							**60**	**291000**
	3rd Year Activity								
	2nd Year Maintenance of 75%								
				areas Cleard Duing 2015-16			2950	10	29500

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**10**	**29500**
	2nd Year Maintenance of 100%								
				areas Cleard Duing 2015-16			2950	20	59000
						Total		**20**	**59000**
	4th Year Activity								
	3rd Year Maintenance of 50%								
							2150	80	172000
						Total		**80**	**172000**
						Total		**205**	**686000**
	Maintenance of Planting with 500 Plants								
	1st year Maintenance of Old Plantations with 500 Plants Per(Ha)								
						ist Maint	2050	10	20500
						Total		**10**	**20500**
	Cost of Plants (500) maint.								
		Cost of Plants					L/s	0	72600
						Total		**0**	**72600**
						Total		**10**	**93100**
						Total Assisted Natural Regeneration		**360**	**4069500**
2	**Forest Management & Protection**								
	Eco Restoration of Forest Areas								
	Eco Development of Forest								
			C/o ECO Park at Mandi				L/s	1	2500000
						Total		**1**	**2500000**
	Strengthening of Forest Check Posts								
		Mandi	Majhwar	Nela	Bindrabani		L/s	0	50000
						Total		**0**	**50000**
						Total Forest Management & Protection		**1**	**2550000**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	600000
						Total		**0**	**600000**
	Dev. and Maintenance of other Buildings								
					Rewalsar	C/o Addl. Suits in FRH Rewal-sar	L/s	1	1500000
						Total		**1**	**1500000**
						Total		**1**	**2100000**
	Development and Maintenance of Forest Paths,Roads & Bridges								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Kotli	Janitry	Janitry	lagdhar to janitry	soaling etc.	L/s	1	200000
		Kotli	Janitry	Janitry	NH 70 to vill. Stahen	Improve-ment of raod.	L/s	1	80000
		Mandi	Majhwar	Nela	link road to Fgd hut	Maint.	L/s	1	50000
		Mandi	Sadar	Talyar	Fgd Hut	Repair of approach path to Fgd hut & B.O. Residence	L/s	1	50000
		Mandi	Sadar	Talyar	Forest Colony Tawambra	Repair of approach road to For-est Colony Tawambra	L/s	1	50000
		Panarsa	Chehtigarh	Ropa	Maint. Of Ropa to Kanoj Road	Maint. Of Ropa to Kanoj Road	L/s	1	50000
		Panarsa	Piun	Piun	Maint. Of Snod to Shurdu Galu B/Path	Maint. Of Snod to Shurdu Galu B/Path	L/s	1	50000
		Panarsa	Piun	Piun	Maint. Of Log hut Road	Maint. Of Log hut Road	L/s	1	50000
						Total		**8**	**580000**
						Total		**8**	**580000**
						Total Forest Infrastructure Development		**9**	**2680000**
4	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
				Dev. of Vermi compost unit			L/s	1	270000
						Total		**1**	**270000**
						Total		**1**	**270000**
	Soil and Water Conservation Works								
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Mandi	Majhwar	Chabhuan	Water Pond	C/o Wa-ter Ponds in DPF Chabhuan 2 Nos	L/s	1	60000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Mandi	Majhwar	Padhar	Water Pond	C/o Water Ponds in DPF Langwar near Langwar Mata Temple 2 Nos	L/s	1	60000
		Mandi	Majhwar	Nella	Water Pond	C/o Water Ponds in DPF Tarhana 2 Nos	L/s	1	60000
		Mandi	Rehardhar	Bijani	Water Pond	Van Sarovar	L/s	1	60000
		Kotli	Kotli	Janitry	Janitry	C/O water/ Farm ponds 2 No. near Baba Kamlahya Temple	L/s	1	80000
						Total		**5**	**320000**
	Soil Conservation Works								
				CCF/CF to prioritise the works		Soil Protection works	L/s	0	300000
						Total		**0**	**300000**
	Integrated Development of Water Catchments								
				CCF/CF to prioritise the works		MWS based holistic treatment of catchment	L/s	1	1200000
						Total		**1**	**1200000**
						Total Other Allied Activities		**7**	**2090000**
6	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/websites								
				Support to Digitise and upload data on webportals			L/s	0	200000
						Total		**0**	**200000**
						Total Information Technololgy & Communication		**0**	**200000**
7	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
		Mandi	Sadar & Rewalsar	Talhyar, Ranibain & Rewalsar	Mandi/ Gandarv Nagchala & Rewalsar		L/s	100	100000
		Panarsa	Aut	Aut	Aut & Panarsa		L/s	50	50000
		Panarsa	Balu	Balu	Balu		L/s	50	50000
		Panarsa	Badar	Shiva	Massad		L/s	85	69300
		Mandi	Tarapur	Kangni	Kangni		L/s	65	53000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**350**	**322300**
						Total Bio-diversity Protection and Management		**350**	**322300**
8				**Operational Suport**					
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	150000
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
						Grand Total of Mandi Division			**12061800**
Name of Division : Nachan									
1				**Assisted Natural Regeneration**					
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 25%								
				Lantana Eradication			10950	40	438000
						Total		**40**	**438000**
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	16	281600
						Total		**16**	**281600**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	24	531600
						Total		**24**	**531600**
						Total		**80**	**1251200**
	Rehabilitation of Lantana Eradicated Areas By Planting								
	Planting with 200 Plants Per(Tall plants) (Ha.)								
		Nachan	Bassa	Chailchowk	ND446 Pathri		28950	15	434300
		Nachan	Bassa	Chailchowk	Jassan 2nd		28950	12	347400
		Nachan	Bassa	Machhrot	Babag		28950	5	144800
		Nachan	Chhariyand	Kotlu	Setyagi		28950	10	289500
		Pandoh	Pandoh	Tawa	OD 491 Tawa		28950	5	144800
		Pandoh	Pandoh	Tawa	Tawa C2		28950	5	144800
		Pandoh	Pandoh	Pandoh	Janjohi C3a		28950	5	144800
		Pandoh	Pandoh	Badanu	Balhidhar DPF		28950	7	202700
		Pandoh	Chaprahan	Bandal	Bakhali ND325		28950	5	144800
		Nachan	Char-riayand	Kotlu	Pihaninala ND364		28950	14	405300
		Pandoh	Pandoh	badanu	Balhidhar DPF		28950	10	289500
		Pandoh	Chaprahan	Saroa	ND327 Natharali		28950	5	144800
		Nachan	Bassa	Chailchowk	Jassan 2nd		28950	30	868500
						Total		**128**	**3706000**
	Cost of Plants with 200 Plants Per (Tall Plants) (Ha.)								
		Nachan	Bassa	Chailchowk	ND446 Pathri		L/s	0	66000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Nachan	Bassa	Chailchowk	Jassan 2nd		L/s	0	52800
		Nachan	Bassa	Machhrot	Babag		L/s	0	22000
		Nachan	Chhariyand	Kotlu	Setyagi		L/s	0	44000
		Pandoh	Pandoh	Tawa	OD 491 Tawa		L/s	0	22000
		Pandoh	Pandoh	Tawa	Tawa C2		L/s	0	22000
		Pandoh	Pandoh	Pandoh	Janjohi C3a		L/s	0	22000
		Pandoh	Pandoh	Badanu	Balhidhar DPF		L/s	0	30800
		Pandoh	Chaprahan	Bandal	Bakhali ND325		L/s	0	22000
		Nachan	Char-riayand	Kotlu	Pihaninala ND364		L/s	0	61600
		Pandoh	Pandoh	badanu	Balhidhar DPF		L/s	0	44000
		Pandoh	Chaprahan	Saroa	ND327 Natharali		L/s	0	22000
		Nachan	Bassa	Chailchowk	Jassan 2nd		L/s	0	132000
						Total		**0**	**563200**
						Total		**128**	**4269200**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 25% Infested Areas.								
				cleard during 2016-17			2950	28	82700
						Total		**28**	**82700**
	1st year Maintenance of 50% Infested Areas.								
				areas Cleared During 2016-17			4200	29	121800
						Total		**29**	**121800**
	1st year Maintenance of 75% Infested Areas.								
				areas Cleared During 2016-17			4850	25	121300
						Total		**25**	**121300**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
				areas cleared during 2015-16			1200	254	304800
						Total		**254**	**304800**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	69	82800
						Total		**69**	**82800**
	3rd Year Maintenance of 50%								
							2150	59	126900
						Total		**59**	**126900**
						Total		**464**	**840300**
						Total Assisted Natural Regeneration		**672**	**6360700**
2	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
				CCF/CF to prioritise the works		Mainte-nance	L/s	0	600000
						Total		**0**	**600000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Nachan	Tuna	Loi	R/o Path - Bdan to Kted Ghat		L/s	1	400000
		Nachan	Tuna	Loi	R/o Path - Gani to Surandi		L/s	1	300000
		Seraj	Bagsaid	Bagsaid	FRH Bijahi	R/o Ap-proach Road to FRH Bijahi	L/s	1	400000
						Total		**3**	**1100000**
						Total		**3**	**1100000**
						Total Forest Infrastructure Development		**3**	**1700000**
3	**Other Allied Activities**								
	Soil and Water Conservation Works								
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
			Pandoh	Tawa	C/o Farm pond at Begoudh near Dev. Tample 1no	New Con-struction	L/s	1	30000
			Pandoh	Pandoh	C/o Farm Pond at Jan-johi village 1 no	New Con-struction	L/s	1	30000
			Chhapra-han	Saroa	C/o Farm Pond at Ma-jhan 1 no	New Con-struction	L/s	1	30000
			Pandoh	Pandoh	C/o farm Pond at Bandese 1 no	New Con-struction	L/s	1	30000
		Nachan	Bassa	Machhrot	C/o Farm pond in Machhrot DPF 1no	New Con-struction	L/s	1	30000
			Bassa	Bassa	C/o farm pond in Leoti DPF 1no	New Con-struction	L/s	1	30000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
			Dangiara	Jahal	Repair of existing Water pond at upper and lower lot in DPF Lota pukhar	Repair	L/s	1	30000
		Seraj	Janjeshli	Janjehli	C/o water Pond at Gadagalu 1no	New Construction	L/s	1	30000
			Janjeshli	Janjehli	C/o water pond at Kandhipress 1no	New Construction	L/s	1	30000
						Total		**9**	**270000**
	Soil Conservation Works								
					CCF/CF to prioritise the works	Soil Protection works	L/s	0	200000
						Total		**0**	**200000**
						Total		**9**	**470000**
						Total Other Allied Activities		**9**	**470000**
5	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/websites								
				Support to Digitise and upload data on webportals			L/s	0	160000
						Total		**0**	**160000**
						Total Information Technololgy & Communication		**0**	**160000**
6	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
				Office & Other Administrative Expenses			L/s	0	150000
						Total		**0**	**150000**
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
						Grand Total of Nachan Division			**8840700**
Name of Division : Suket									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	32	563200
						Total		**32**	**563200**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	20	443000
						Total		**20**	**443000**
	Clearing of Areas Infested upto 100%								
				Lantana Eradication			26700	28	747600
						Total		**28**	**747600**
						Total		**80**	**1753800**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 50% Infested Areas.								
				Areas cleared during 2016-17			4200	20	84000
						Total		**20**	**84000**
	1st year Maintenance of 75% Infested Areas.								
				Areas cleared during 2016-17			4850	40	194000
						Total		**40**	**194000**
	1st year Maintenance of 100% Infested Areas.								
				Areas cleared during 2016-17			4850	95	460800
						Total		**95**	**460800**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
				Areas cleared during 2015-16			1200	35	42000
						Total		**35**	**42000**
	2nd Year Maintenance of 50%								
				Areas cleared during 2015-16			2150	115	247300
						Total		**115**	**247300**
	2nd Year Maintenance of 75%								
							2950	44	129800
						Total		**44**	**129800**
	2nd Year Maintenance of 100%								
							2950	45	132800
						Total		**45**	**132800**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	30	36000
						Total		**30**	**36000**
	3rd Year Maintenance of 50%								
							2150	111	238700
						Total		**111**	**238700**
	3rd Year Maintenance of 75%								
							2950	25	73800
						Total		**25**	**73800**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	3rd Year Maintenance of 100%								
							2950	90	265500
						Total		**90**	**265500**
						Total		**650**	**1904700**
	Maintenance of Planting with 500 Plants								
	1st year Maintenance of Old Plantations with 500 Plants Per(Ha)								
						ist maint	2050	15	30800
						Total		**15**	**30800**
	2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)								
							910	60	54600
						Total		**60**	**54600**
	Cost of Plants (500) maint.								
						ist maint	L/s	0	108900
							L/s	0	290400
						Total		**0**	**399300**
						Total		**75**	**484700**
						Total Assisted Natural Regeneration		**805**	**4143200**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	500000
						Total		**0**	**500000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Baldwara	Baldwara	Hatli	Repair of road from Nagrota to Lakhyan	Repair	L/s	1	80000
		Baldwara		Dhaulkhan	Construc-tion of Approch Road PWd link Road Hadeser to Gat FRH Patrighat	New Con-struction	L/s	1	60000
		Jhungi	Trechh	Kinder	Approach Road to FRH Kinder	Repair	L/s	1	80000
		Jhungi	Nihri	Nihri	Repair fo approach road to FRH Nihri	Repair	L/s	1	80000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Jai Devi	Rohanda	Rohanda	Maint. of B/ Path	Repair of B/path Rohanda to Kamrunag	L/s	1	80000
						Total		**5**	**380000**
						Total		**5**	**380000**
						Total Forest Infrastructure Development		**5**	**880000**
4	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
		Baldwara	Baldwara	Hatli	Math	Develop-ment of Nurseries / Const.of Vorming Compost and Water Supply	L/s	1	10000
		Baldwara	Leda	Leda	Baturda	Maint. Of Nurserie	L/s	1	50000
						Total		**2**	**60000**
	Development and Maintenance of Natural Water Sources/Springs								
		Baldwara	Leda	Bairkot	DPF Bairkot	Rejuvina-tion of Nat-ural springs	L/s	1	150000
						Total		**1**	**150000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Baldwara	Baldwara	Banu	Nizirishan	Const. of Water Harvesting Structures	L/s	1	100000
						Total		**1**	**100000**
	Soil Conservation Works								
			CCF/CF to prioritise the works			Soil Protec-tion works	L/s	0	200000
						Total		**0**	**200000**
						Total Other Allied Activities		**4**	**510000**
6	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	240000
						Total		**0**	**240000**
						Total		**0**	**240000**
						Total Information Technololgy & Communication		**0**	**240000**
8	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		All Ranges					L/s	0	100000
						Total		**0**	**100000**
						Total Bio-diversity Protection and Management		**0**	**100000**
9	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	150000
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
						Grand Total of Suket Division			**6023200**
Name of Division : Kullu									
1	**Forest Management & Protection**								
	Eco Development of Forest								
		Kullu	Kullu	Raison	Babeli	Dev. of Nature Park Babeli	L/s	1	2500000
					Manali	Eco Restoration of Rohtang area as per NGT orders	L/s	1	3000000
						Total		**2**	**5500000**
						Total Forest Management & Protection		**2**	**5500000**
2	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Manali	Vashishat	Vashishat	F.G. Hut	Major Repair	L/s	1	30000
		Manali	Palchan	Kangni	F.G. Hut	Major Repair	L/s	1	60000
		Manali	Kothi	Mathivan	F.G. Hut	Major Repair	L/s	1	60000
		Manali	Kothi	Kothi	F.G. Hut	Repair	L/s	1	30000
		Bhuthi	Tarapur	Tarapur	RO Res.	Repair	L/s	1	80000
		Bhuthi	Tarapur	Bharai	BO Qtr	major repair	L/s	1	50000
		Bhuthi	Rujag	Choparsa	Fgd Hut	major repair	L/s	1	60000
		Bhuthi	Rujag	Mashna	Fgd Hut	major repair	L/s	1	60000
		Bhuthi	Rujag	Shallang	Fgd Hut	major repair	L/s	1	60000
		Kullu	Kullu	Mahraja	BO Qtr Kullu	repair	L/s	1	50000
		Kullu	Kais	Bijlimahadev	FG HUT	repair	L/s	1	50000
		Kullu	Kais	Tandla	BO Qtr	repair	L/s	1	80000
						Total		**12**	**670000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**12**	**670000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Bhuthi	T/Pur	Kaisdhar	B/Path Darpoien to kaisdhar	Repair	L/s	1	80000
		P/Kuhal	Katrian	P/Kuhal	Duwara Meha Road	Repair	L/s	1	200000
				R/o Jeepable road - Pheta Van to Khanoraage			L/s	1	500000
						Total		**3**	**780000**
						Total		**3**	**780000**
						Total Forest Infrastructure Development		**15**	**1450000**
3	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
		Manali	Kothi	Kothi	Gulaba	Maint. of nsy	L/s	1	50000
		p/Kuhal	Katrain	P/Kuhal	P/Kuhal	Water stor-age tank	L/s	1	100000
						Total		**2**	**150000**
						Total		**2**	**150000**
	Development and Maintenance of Natural Water Sources/Springs								
		Naggar	Naggar	Rumsu	Rumsu Bai	Maint. Of Water Spring	L/s	1	50000
		Naggar	Naggar	Nathan	Nathan bai	Maint. Of Water Spring	L/s	1	75000
						Total		**2**	**125000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Kullu	Kais	Tandla	Deo-ra -dug	WHS	L/s	1	80000
		Kullu	Kais	Tandla	Shiyarbag	WHS	L/s	1	80000
		Bhutti	Tarapur	Bhumteer	Van Saro-vars	Matha Sour	L/s	1	30000
		Bhutti	Tarapur	Tarapur	Van Saro-vars	Bara Sour	L/s	1	30000
						Total		**4**	**220000**
						Total		**6**	**345000**
	Integrated Development of Water Catchments								
			CCF/CF to prioritise the works			MWS based holistic treatment of catchment	L/s	1	1200000
						Total		**1**	**1200000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**1**	**1200000**
						Total Other Allied Activities		**9**	**1695000**
5	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	200000
						Total		**0**	**200000**
						Total		**0**	**200000**
						Total Information Technololgy & Communication		**0**	**200000**
6	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
				Monkey Capturing & Transporting			L/s	0	300000
						Total		**0**	**300000**
						Total		**0**	**300000**
						Total Bio-diversity Protection and Management		**0**	**300000**
7	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
				Office & Other Administrative Expenses			L/s	0	150000
						Total		**0**	**150000**
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
8	**Replenishment and Enhancement of Forest Cover (REFC)**								
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)								
	1st Maint. of Plantation with 1100 Plants Per Ha.								
				Maint. Of Plantation			6650	10	66500
						Total		**10**	**66500**
	2nd Maint. of Plantation with 1100 Plants Per Ha.								
	Cost of Plants with 1100 Plants (REFC)								
				Maint. Of Plantation			L/s	3,300	72600
						Total		**3,300**	**72600**
						Total		**3,310.00**	**139100**
						Total Replenishment and Enhancement of Forest Cover (REFC)		**3,310.00**	**139100**
						Grand Total of Kullu Division			**9434100**
Name of Division : Lahaul									
1	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Keylong	Bhaga	Keylong	Repair of Jispa Fgd Hut		L/s	1	80000
		Pattan	Bhaga	Mooling	Repair of Fgd Hut Shansha		L/s	1	50000
		Pattan	Bhaga	Tandi	Repair of Fgd Hut Mooling		L/s	1	80000
		Pattan	Bhaga	Jobrang	Repair of Fgd Hut Tandi		L/s	1	50000
		Pattan	Bhaga	Chowkhang	Reapir of Fgd Hut Rapey		L/s	1	30000
		Pattan	Bhaga	Jahalma	Repair of Fgd Hut Chowkhang		L/s	1	30000
		Pattan	Bhaga	jahalma	Repair of BO Qtr jahal-ma		L/s	1	25000
		Pattan	Bhaga	Mooring	Repair of Fgd Hut jahalma		L/s	1	25000
		Tindi	Tindi	Tindi	Repair of Fgd Hut Mooring		L/s	1	25000
		Tindi	Tindi	Tindi	RO Qtr Tindi		L/s	1	30000
		Tindi	Tindi	Tindi	Bo Qtr Salgran		L/s	1	30000
		Tindi	Tindi	Tindi	Fgd Hut Lohani		L/s	1	30000
						Total		**12**	**485000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	300000
						Total		**0**	**300000**
						Total		**0**	**300000**
						Total Forest Infrastructure Development		**12**	**785000**
2	**Other Allied Activities**								
	Development and Maintenance of Natural Water Sources/Springs								
		Keylong	Bhagha	Kwaring	Development of Natural water Source/ Spring Pangrang		L/s	1	50000
		Keylong	Bhagha	Keylong	Development of Natural water Source/ Spring DP Keylong		L/s	1	50000
		Keylong	Chandra	Kardang	Development of Natural water Source/ Spring Khorpani		L/s	1	80000
		Keylong	Chandra	kardang	Development of Natural water Source/ Spring Peukar		L/s	1	80000
						Total		**4**	**260000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Udaipur	Udaipur	Udaipur	Snow harvesting struc-ture Phatghar		L/s	1	40000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Udaipur	Miyar	Udgose	Snow Harvesting structure Khanjar		L/s	1	40000
		Udaipur	T/Nath	T/nath	Snow Harvesting structure DPF Gilding		L/s	1	40000
		Keylong	Bhagha	Stingiri	Snow Harvesting structure DP Stingiri		L/s	1	40000
		Keylong	Bhagha	Keylong	Snow Harvesting structure DP Keylong		L/s	1	40000
		Keylong	Chandra	kardang	Snow Harvesting structure DP Peukar		L/s	1	40000
		Tindi	Chandra	Gondhala	Snow Harvesting structure Sehroon		L/s	1	40000
		Tindi	Tindi	Bhujund	Snow Harvesting structure Bhujund		L/s	1	40000
	Total							**8**	**320000**
	Total							**12**	**580000**
	Total Other Allied Activities							**12**	**580000**
3	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
			Support to Digitise and upload data on webportals				L/s	0	160000
	Total							**0**	**160000**
	Total							**0**	**160000**
	Total Information Technololgy & Communication							**0**	**160000**
4	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	100000
	Total							**0**	**100000**
	Total Operational Suport							**0**	**100000**
5	**Replenishment and Enhancement of Forest Cover (REFC)**								
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)								
	1st Maint. of Plantation with 1100 Plants Per Ha.								
					Maint. Of Plantation		6650	20	133000
	Total							**20**	**133000**
	Cost of Plants with 1100 Plants (REFC)								
					Maint. Of Plantation		L/s	6,600.00	145200
	Total							**6,600.00**	**145200**
	Total							**6,620.00**	**278200**
	Total Replenishment and Enhancement of Forest Cover (REFC)							**6,620.00**	**278200**
	Grand Total of Lahaul Division								**1903200**
Name of Division : Parvati									
1	**Forest Management & Protection**								
	Eco Development of Forest								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Kasol	Kasol	Kasol	Kasol	Dev. of Nature Park at Kasol	L/s	1	3000000
						Total		**1**	**3000000**
						Total Forest Management & Protection		**1**	**3000000**
2	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	400000
						Total		**0**	**400000**
						Total Forest Infrastructure Development		**1**	**400000**
4	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	160000
						Total		**0**	**160000**
						Total Information Technololgy & Communication		**0**	**160000**
5	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
							L/s	0	200000
						Total		**0**	**200000**
						Total		**0**	**200000**
						Total Bio-diversity Protection and Management		**0**	**200000**
6	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			CCF/CF to prioritise the works			Office & Other Ad-ministrative Expenses	L/s	0	150000
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
7	**Replenishment and Enhancement of Forest Cover (REFC)**								
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)								
	1st Maint. of Plantation with 1100 Plants Per Ha.								
				Maint. Of Plantation			6650	20	133000
						Total		**20**	**133000**
	Cost of Plants with 1100 Plants (REFC)								
				Maint. Of Plantation			L/s	6,600.00	145200
						Total		**6,600.00**	**145200**
						Total		**6,620.00**	**278200**
						Total Replenishment and Enhancement of Forest Cover (REFC)		**6,620.00**	**278200**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Grand Total of Parvati Division								**4188200**
Name of Division : Seraj									
2	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Banjar	Banjar	Banjar	Fgd. hut Bhumia	Maint	L/s	1	80000
		Banjar	Jibhi	Hirab	Fgd. hut Hirab	Maint	L/s	1	80000
	Total							**2**	**160000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Banjar	Jibhi	Sojha	Maint. of approach road to FRH Sojha	Widening / Maint.	L/s	1	100000
		Sainj	Sainj	Sainj	Maint. of approach road to FRH Sainj	Maint. of 1/ path	L/s	1	80000
		Tirthan	Plach	Bandel	Maint. of approach road to FRH Bandel	Maint. of 1/ path	L/s	1	100000
		Banjar	Jibhi	Jibhi	Jibhi to Miyagi	Maint. of B/ path	L/s	1	80000
		Tirthan	Plach	Deotha	Cheda Kaloun to 82 Glon Kaloun	Maint. of I/ path	L/s	1	80000
	Total							**5**	**440000**
	Total Forest Infrastructure Development							**7**	**600000**
3	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
		Tirthan	Plach	Plach	Kaliuni No. I	Maint of Nry. & providing of water suppy	L/s	1	50000
		Tirthan	Panihar	Panihar	Panihar	Maint of Nry. & providing of water suppy	L/s	1	50000
		Banjar	Jibhi	Hirab	Bihali	Maint of Nry. & providing of water suppy	L/s	1	50000
	Total							**4**	**150000**
	Total							**4**	**150000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Tirthan	Plach	Plach	Bima (Ja-mad)	C/0 Water Tank	L/s	1	60000
		Banjar	Bahu	Surandhi	Chopani	C/0 Water Tank	L/s	1	60000
		Tirthan	Plach	Kalwari	Manhon Bai	C/0 Water Tank	L/s	1	60000
	Total							**3**	**180000**
	Total Other Allied Activities							**7**	**330000**
4	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	100000
	Total							**0**	**100000**
	Total Information Technololgy & Communication							**0**	**100000**
5	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
		Banjar	Banjar	Chaini	Chiladhar		L/s	50	50000
		Tirthan	Panihar	Kotla	Dhaman		L/s	50	50000
	Total							**100**	**100000**
	Total Bio-diversity Protection and Management							**100**	**100000**
6	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
				Office & Other Administrative Ex-penses			L/s	0	100000
	Total							**0**	**100000**
	Total							**0**	**100000**
	Total Operational Suport							**0**	**100000**
7	**Replenishment and Enhancement of Forest Cover (REFC)**								
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)								
	1st Maint. of Plantation with 1100 Plants Per Ha.								
				Maint. Of Plantation			6650	30	199500
	Total							**30**	**199500**
	Cost of Plants with 1100 Plants (REFC)								
				Maint. Of Plantation			L/s	9,900.00	217800
	Total							**9,900.00**	**217800**
	Total							**9,930.00**	**417300**
	Total Replenishment and Enhancement of Forest Cover (REFC)							**9,930.00**	**417300**
	Grand Total of Seraj Division								**1647300**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
Name of Division : Bharmour									
1	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Bhar-mour	Bharmour	Siunr	Special Repair of Fgd. Hut Siunr		L/s	1	80000
		Bhar-mour	Bharmour	Gharadu	Repair of Fgd. Hut Gha-radu at Sachuine		L/s	1	50000
		Bhar-mour	Sandi	Sirdi	Special Repair of Fgd. Hut sirdi		L/s	1	80000
		Bhar-mour	Sandi	Chobia	Special repair of Fgd. Hut Chobia		L/s	1	80000
		Bhar-mour	Bharmour	Bharmour	Repair of R.O.Office Cum Residence at Bhar-mour		L/s	1	100000
						Total		**5**	**390000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	300000
						Total		**0**	**300000**
						Total Forest Infrastructure Development		**5**	**690000**
2	**Other Allied Activities**								
	Soil Conservation Works								
			CCF/CF to prioritise the works			Soil Protec-tion works	L/s	0	300000
						Total		**0**	**300000**
						Total Other Allied Activities		**0**	**300000**
3	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	120000
						Total		**0**	**120000**
						Total Information Technololgy & Communication		**0**	**120000**
4	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
				Office & Other Administrative Ex-penses			L/s	0	120000
						Total		**0**	**120000**
						Total		**0**	**120000**
						Total Operational Suport		**0**	**120000**
						Grand Total of Bharmour Division			**1230000**
Name of Division : Chamba									
1	**Assisted Natural Regeneration**								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	80	1408000
						Total		**80**	**1408000**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	80	1772000
						Total		**80**	**1772000**
						Total		**160**	**3180000**
	Maintenance of Cleared Areas								
	3rd Year Activity								
	2nd Year Maintenance of 50%								
				Areas cleard During 2015-16			2150	500	1075000
						Total		**500**	**1075000**
	2nd Year Maintenance of 75%								
				Areas cleard During 2015-16			2950	100	295000
						Total		**100**	**295000**
	2nd Year Maintenance of 100%								
				Areas cleard During 2015-16			2950	50	147500
						Total		**50**	**147500**
	4th Year Activity								
							2150	565	1214800
						Total		**565**	**1214800**
	3rd Year Maintenance of 75%								
							2950	45	132800
						Total		**45**	**132800**
	3rd Year Maintenance of 100%								
							2950	122	359900
						Total		**122**	**359900**
						Total		**1,382.00**	**3225000**
						Total Assisted Natural Regeneration		**1,542.00**	**6405000**
2	**Forest Management & Protection**								
	Strengthening of Forest Check Posts								
		L/Cham-ba	Silla	Sarol	FCP- Lud-era	Maint.	L/s	1	80000
		L/Cham-ba	Chamba	Shamdhar	FCP- Kar-ian	Maint.	L/s	1	80000
		Mas-roond	Masroond	Kandla	FCP- Badoh	Maint.	L/s	1	100000
						Total		**3**	**260000**
						Total		**3**	**260000**
						Total Forest Management & Protection		**3**	**260000**
3	**Forest Infrastructure Development**								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Tikri	Chanju	Chanju	R/o Fgd. Hut Chanju	Maint.	L/s	1	60000
		Tikri	Chanju	Sundri	R/o Fgd. Hut Sundri	Maint.	L/s	1	60000
		Mas-roond	Masroond	Masroond	Spl. Repair of B.O.Qtr. at Mas-roond.	Maint.	L/s	1	80000
		Mas-roond	Masroond	Masroond	R/o Fgd. Hut Mas-roond	Maint.	L/s	1	50000
		Mas-roond	Masroond	Mani	R/o Fgd. Hut at Mani	Maint.	L/s	1	60000
		Mas-roond	Pukhri	Triyodi	Spl. Repair B.O. Qtr. at Pukhri	Maint.	L/s	1	80000
		Mas-roond	Chhatri	Kalhel	R/o B.O. Qtr. at Kalhel	Maint.	L/s	1	80000
		Lower Chamba	Chamba	L/Jumhar	R/o Fgd. Hut at L/ Jumhar	Maint.	L/s	1	60000
		Lower Chamba	Silla	Silla	R/o Fgd. Hut at Silla	Maint.	L/s	1	60000
		Lower Chamba	Chamba	Chulla	R/o Fgd. Hut at Chulla	Maint.	L/s	1	60000
		U/Cham-ba	Kundi	Brehi	Spl. Repair FGd. Hut at Brehi	Maint.	L/s	1	60000
						Total		**11**	**710000**
	Dev. and Maintenance of other Buildings								
		Chamba	Chamba	Chamba	Circle office Chamba	R/o CF Of-fice Chamba	L/s	1	100000
						Total		**1**	**100000**
						Total		**12**	**810000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		L/cham-ba	Silla Gharat	Baror		R/o Path from PWD Road Baror to Kotla	L/s	1	200000
					CCF/CF to prioritise the works	Mainte-nance	L/s	0	300000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		U/Cham-ba	Khundel	Lil	Preena	R/o B/ Path-Rawo to Kalhooj	L/s	1	300000
		U/Cham-ba	Khundel	Lil	Preena	R/o B/ Path-Dorani to Reina Nala	L/s	1	300000
						Total		**3**	**1100000**
						Total		**3**	**1100000**
						Total Forest Infrastructure Development		**15**	**1910000**
4	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
		Upper Chamba	Kundi	Darkund	Darkund Nry. = 0.50 Ha.	C/o Water storage tank	L/s	1	80000
		Mas-roond	Masrrond	Mani	Dev. of Khandiaru Nry. 0.50 Ha.		L/s	1	30000
		Tikri	Chanju	Chanju	Mehla= 0.60 Ha.		L/s	1	30000
		Tikri	Chanju	Bhagei	Kund= 0.60 Ha.		L/s	1	30000
		Tikri	Jassor	Deola	Deola 0.50 Ha.		L/s	1	30000
		Tikri	Thalli	Bara	Salahan		L/s	1	30000
						Total		**6**	**230000**
						Total		**6**	**230000**
	Soil and Water Conservation Works								
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Mas-roond	Masroond	Kandla	Mohri Nalla	WHS	L/s	1	250000
		Lower Chamba	Chamba	Krang Rakh	Sach Nalla	WHS	L/s	1	600000
						Total		**2**	**850000**
	Soil Conservation Works								
		L/cham-ba	Silla Gharat	Baror	DPF Baror	Soil Protec-tion work near Baror Ghar	L/s	1	300000
					CCF/CF to prioritise the works	Soil Protec-tion works	L/s	0	200000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		U/Cham-ba	Khundel	Lil	Preena	Soil Protec-tion works at Reina Nala	L/s	1	250000
		U/Cham-ba	Khundel	Lil	Preena	Soil Protec-tion works at Dibri Nala	L/s	1	200000
						Total		**3**	**950000**
						Total Other Allied Activities		**11**	**2030000**
5	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	160000
						Total		**0**	**160000**
						Total Information Technololgy & Communication		**0**	**160000**
6	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
							L/s	0	500000
						Total		**0**	**500000**
						Total Bio-diversity Protection and Management		**0**	**500000**
7	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
				Office & Other Administrative Ex-penses			L/s	0	150000
						Total		**0**	**150000**
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
						Grand Total of Chamba Division			**11415000**
Name of Division : Churah									
1	**Assisted Natural Regeneration**								
	Maintenance of Cleared Areas								
	3rd Year Activity								
	2nd Year Maintenance of 50%								
				Area Cleard During 2015-16			2150	100	215000
						Total		**100**	**215000**
	2nd Year Maintenance of 75%								
				Area Cleard During 2015-16			2950	15	44300
						Total		**15**	**44300**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	20	24000
						Total		**20**	**24000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	3rd Year Maintenance of 50%								
							2150	370	795500
						Total		**370**	**795500**
						Total		**505**	**1078800**
	Maintenance of Planting with 500 Plants								
	1st year Maintenance of Old Plantations with 500 Plants Per(Ha)								
				Maint. Of Plantation			2050	92	188600
						Total		**92**	**188600**
	2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)								
							910	75	68300
						Total		**75**	**68300**
	Cost of Plants (500) maint.								
				Maint. Of Plantation			L/s	0	667920
							L/s	0	363000
						Total		**0**	**1030920**
						Total		**167**	**1287820**
						Total Assisted Natural Regeneration		**672**	**2366620**
2	**Forest Management & Protection**								
	Strengthening of Forest Check Posts								
		Chakoli	Salooni	Salooni	Salooni	R/o FCP Salooni	L/s	1	150000
						Total		**1**	**150000**
						Total		**1**	**150000**
						Total Forest Management & Protection		**1**	**150000**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Bhalei	Sundla	Salwan	Fgd Hud Salwan	Roof,Cil-ling,floor etc.	L/s	1	60000
		Himgiri	Himgiri	Billa	Fgd Hut Billa	Toilet and Bath-roo,Water-supply etc.	L/s	1	60000
		Chakoli	Salooni	Salooni	FGD hut Salooni	Roof,Cil-ling,floor etc.	L/s	1	60000
		Tissa	Baira	Mansa	Fgd hut Mansa	Toilet and Bath-roo,Water-supply etc.	L/s	1	60000
		Tissa	Tissa	Pugthala	Fgd hut Pugthalla	Roof,Cil-ling,floor etc.	L/s	1	60000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Tissa	Tissa	Tissa	Fgd hut Alwas	Roof,Cil-ling,floor etc.	L/s	1	60000
		Tissa	Tissa	Tissa	Fgd hut Tissa	B/Wall, Roof, Bath-room ets.	L/s	1	50000
						Total		**7**	**410000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	400000
						Total		**0**	**400000**
						Total Forest Infrastructure Development		**7**	**810000**
4	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
		Chakoli	Salooni	Manjeer	Manjeer	Water Sup-ply, Poly House,Com-posit pits etc.	L/s	1	150000
						Total		**1**	**150000**
	Soil and Water Conservation Works								
	Development and Maintenance of Natural Water Sources/Springs								
		Chakoli	Salooni	Salooni	Sholru	Rejuvina-tion of Nat-ural Springs in Forest Areas	L/s	1	150000
						Total		**1**	**150000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Tissa	Baira	Baira	C/O WHS at Dind	C/O WHS at Dind DPF	L/s	1	50000
		Tissa	Baira	Devikothi	C/O Van sarovar at Teepa.	C/O Van sarovar at Teepa..	L/s	1	50000
		Tissa	Tissa	Tissa	C/O WHS at Sarwa Nalla	C/O WHS at Sarwa Nalla	L/s	1	50000
		Chakoli	Khiar	Diur	C/O W.Har-vesting Str. at Haloori Nalla	C/O W.Har-vesting Str. at Haloori Nalla	L/s	1	50000
		Chakoli	Khiar	Diur	C/O W.Har-vesting Str. at Dhaneli Nalla	C/O W.Har-vesting Str. at Dhaneli Nalla	L/s	1	50000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**5**	**250000**
	Soil Conservation Works								
			Bhalei	Bhunad	Smah	Behi Nalla	L/s	5	50000
			Bhalei	Bhunad	Smah	Behi Nalla	L/s	5	40000
			Bhalei	Bhunad	Smah	Behi Nalla	L/s	2	60000
			Bhalei	Bhunad	Smah	Luora Nalla	L/s	5	50000
			Bhalei	Bhunad	Smah	Luora Nalla	L/s	5	40000
			Bhalei	Bhunad	Smah	Luora Nalla	L/s	2	60000
						Total		**24**	**300000**
						Total		**30**	**700000**
						Total Other Allied Activities		**31**	**850000**
6	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	160000
						Total		**0**	**160000**
						Total Information Technololgy & Communication		**0**	**160000**
8	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
		All Ranges	All Ranges	All Ranges	Churah Divn.		L/s	400	400000
						Total		**400**	**400000**
						Total		**400**	**400000**
						Total Bio-diversity Protection and Management		**400**	**400000**
9	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	120000
						Total		**0**	**120000**
						Total Operational Suport		**0**	**120000**
						Grand Total of Churah Division			**4856620**
Name of Division : Dalhousie									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	25	440000
						Total		**25**	**440000**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	55	1218300
						Total		**55**	**1218300**
						Total		**80**	**1658300**

							Targets Fixed		
Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Norms	Phy.	Fin
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 25% Infested Areas.								
				Areas Cleard During 2016-17			2950	10	29500
						Total		**10**	**29500**
	1st year Maintenance of 50% Infested Areas.								
				Areas Cleard During 2016-17			4200	20	84000
						Total		**20**	**84000**
	1st year Maintenance of 75% Infested Areas.								
				Areas Cleard During 2016-17			4850	140.97	683800
						Total		**140.97**	**683800**
	1st year Maintenance of 100% Infested Areas.								
				Areas Cleard During 2015-16			4850	10.23	49700
						Total		**10.23**	**49700**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
				Areas Cleard During 2016-17			1200	65	78000
						Total		**65**	**78000**
	2nd Year Maintenance of 50%								
				Areas Cleard During 2016-17			2150	429.99	924500
						Total		**429.99**	**924500**
	2nd Year Maintenance of 75%								
				Areas Cleard During 2016-17			2950	100	295000
						Total		**100**	**295000**
	2nd Year Maintenance of 100%								
				Areas Cleard During 2016-17			2950	74.99	221300
						Total		**74.99**	**221300**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	121.53	145800
						Total		**121.53**	**145800**
	3rd Year Maintenance of 50%								
							2150	288	619200
						Total		**288**	**619200**
	3rd Year Maintenance of 75%								
							2950	120	354000
						Total		**120**	**354000**
	3rd Year Maintenance of 100%								
							2950	64.99	191700
						Total		**64.99**	**191700**
						Total		**1,445.70**	**3676500**
						Total Assisted Natural Regeneration		**1,525.70**	**5334800**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
2	**Forest Management & Protection**								
	Eco Development of Forest								
		Dalhou-sie	Surkhigalla	Banikhet	Banikhet	Dev. of Na-ture Park at Banikhet	L/s	1	2500000
						Total		**1**	**2500000**
						Total Forest Management & Protection		**1**	**2500000**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Bhattiyat	Sihunta	Sihunta	R/o BO Quarter Sihunta		L/s	1	80000
		Bhattiyat	Tundi	Tundi	R/o BO Quarter Tundi		L/s	1	80000
		Bhattiyat	Tundi	Tundi	R/o Fgd hut at Tundi		L/s	1	60000
		Bhattiyat	Tundi	Morthu	R/o Fgd hut Morthu		L/s	1	60000
		Bakloh	Mail	Mail	R/o BO Quarter Mail		L/s	1	80000
		Dalhou-sie	Surkhigalla	Surkhigalla	R/o BO Quarter at S/ galla		L/s	1	50000
		Dalhou-sie	Surkhigalla	Nagali	R/o Fgd hut at Nagali		L/s	1	60000
		Dalhou-sie	Dalhousiue	Jandhrighat	R/o BO Quarter at Dal-housie		L/s	1	100000
		Chowari	Kainthly	Awan	R/o Fgd hut Awan		L/s	1	50000
		Chowari	Raipur	Raipur	Sl. Repair of Fgd hut Raipur	Damaged due to recent heavy rains and storm	L/s	1	100000
						Total		**10**	**720000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Bhattiyat	Tundi	Tundi	R/o B.path Talai to Sunhar		L/s	1	50000
		Dalhou-sie	Chaned	Bhanouta	R/o B.path from Ligga galla to Kharoti		L/s	1	50000
		Chowari	Kainthly	Kharadanda	R/o B.path from Khar-danda to Kainthly		L/s	1	50000
		Chowari	Kainthly	Kainthly	R/o B.path from Kainth-ly to Raipur		L/s	1	50000
		Chowari	Raipur	L/Chakki	R/o B.path from Dhundi-ara to Chakki		L/s	1	50000
		Chowari	Raipur	Raipur	Mateling of approach road to FRH Raipur		L/s	1	50000
		Chowari	Manhuta	Manhuta	Mateling of approach road to FRH Manhuta		L/s	1	50000

							Targets Fixed		
Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Norms	Phy.	Fin
		Chowari	Chowari	L/Chowari	R/o I.path from Mandore naag to Chounda thehra		L/s	1	30000
		Chowari	Chowari	L/Chowari	R/o I.Path Priungal DPF		L/s	1	50000
		Chowari	Chowari	Lahroo	R/o I.Path Makolsu UPF		L/s	1	10000
		Chowari	Chowari	Lahroo	R/o I.Path Parwat DPF		L/s	1	10000
		Chowari	Chowari	L/Chowari	R/o I.Path Kuther DPF		L/s	1	10000
		Chowari	Manhuta	Manhuta	R/o I.Path Talai DPF		L/s	1	60000
		Chowari	Kainthly	Kainthly	R/o I.Path Kainthly		L/s	1	50000
	Total							**14**	**570000**
	Total							**14**	**570000**
	Total Forest Infrastructure Development							**24**	**1290000**
4	**Other Allied Activities**								
	Soil and Water Conservation Works								
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
			CCF/CF to prioritise the works			Dev of WHS	L/s	0	300000
	Total							**0**	**300000**
	Soil Conservation Works								
			CCF/CF to prioritise the works			Soil Protec-tion works	L/s	0	300000
	Total							**0**	**300000**
	Total							**0**	**600000**
	Integrated Development of Water Catchments								
		Chowari	Manhuta	Manhuta	Ladera and Talai	MWS based holistic treatment of Ladera/Talai catchment	L/s	0	1500000
	Total							**0**	**1500000**
	Total Other Allied Activities							**0**	**2100000**
6	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	160000
	Total							**0**	**160000**
	Total							**0**	**160000**
	Total Information Technololgy & Communication							**0**	**160000**
7	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Bhattiyat	L/s	200	140000
						Chowari	L/s	200	140000
						Dalhousie	L/s	200	140000
						Bakloh	L/s	200	140000
	Total							**800**	**560000**
	Total							**800**	**560000**
	Total Bio-diversity Protection and Management							**800**	**560000**
8	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
				Office & Other Administrative Expenses			L/s	0	150000
	Total							**0**	**150000**
	Total							**0**	**150000**
	Total Operational Suport							**0**	**150000**
9	**Replenishment and Enhancement of Forest Cover (REFC)**								
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)								
	1st Maint. of Plantation with 800 Plants Per Ha.								
				Maint. Of Plantation			4900	25	122500
	Total							**25**	**122500**
	Cost of Plants with 800 Plants (REFC)								
				Maint. Of Plantation			L/s	8,250.00	181500
	Total							**8,250.00**	**181500**
	Total Replenishment and Enhancement of Forest Cover (REFC)							**8,275.00**	**304000**
	Grand Total of Dalhousie Division								**12398800**
Name of Division : Pangi									
1	**Forest Management & Protection**								
	Strengthening of Forest Check Posts								
		Killar	Killar	Killar	Completion of Check post at Mahlu Nala	Building of Check post completed, funds required for payment.	L/s	1	200000
	Total							**1**	**200000**
	Total Forest Management & Protection							**1**	**200000**
2	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			CCF/CF to prioritise the works			Maintenance	L/s	0	800000
	Total							**0**	**800000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	1500000
						Total		**0**	**1500000**
						Total		**0**	**1500000**
						Total Forest Infrastructure Development		**0**	**2300000**
3	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
			CCF/CF to prioritise the works			Maint of nurseries	L/s	0	600000
						Total		**0**	**600000**
						Total		**0**	**600000**
	Soil and Water Conservation Works								
	Development and Maintenance of Natural Water Sources/Springs								
		Killar	Bindrabani	Punto	Natural spring at Kala top RF	Rejuvin-ation & construction of Paniyara at Kalatop	L/s	1	50000
		Killar	Killar	Killar	Natural spring at Paroi Karyas	Rejuvin-ation & construction of Paniyara at Paroi Karyas	L/s	1	50000
		Killar	Killar	Killar	Natural spring at Kariyas	Rejuvin-ation & construction of Paniyara at Kariyas	L/s	1	50000
		Sach	Sach	Hillour	Natural spring at Twan	Rejuvin-ation & construction of Paniyara at Twan	L/s	1	80000
		Sach	Sach	Kuth	Natural spring at Chasak	Rejuvin-ation & construction of Paniyara at Chasak	L/s	1	80000
		Sach	Sach	Kaban	Natural spring at Kaban	Rejuvin-ation & construction of Paniyara at Kaban	L/s	1	80000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Sach	Sach	Sach	Natural spring at Sach	Rejuvin-ation & construction of Paniyara at Sach	L/s	1	80000
		Sach	Sach	Mindhal	Natural spring Panihara at Bespani & Bhevyani	Rejuvin-ation & construction of Paniyara Bespani & Bhevyani	L/s	1	80000
		Purthi	Purthi	Shour	Natural spring at Karudhar	Rejuvin-ation & construction of Paniyara at Karudhar	L/s	1	80000
		Purthi	Purthi	Shour	Natural spring at Shour dhar	Rejuvin-ation & construction of Paniyara at Shour dhar	L/s	1	80000
		Purthi	Ajog	Pangu	Natural spring at Zeerori	Rejuvin-ation & construction of Paniyara at Zeerori	L/s	1	80000
		Purthi	Ajog	Ajog	Natural spring at Kuner	Rejuvin-ation & construction of Paniyara at Kuner	L/s	1	80000
		Purthi	Ajog	Kulal	Natural spring at Panihara at Kulal	Rejuvin-ation & construction of Paniyara at Kulal	L/s	1	80000
		Purthi	Purthi	Purthi	Natural spring at Karchuni Thandal	Rejuvin-ation & construction of Paniyara Thandal	L/s	1	80000
		Purthi	Purthi	Rei	Natural spring at Chandni and Gosti dhar	Rejuvin-ation & construction of Paniyara Chandni and Gosti dhar	L/s	1	80000
						Total		**15**	**1110000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Killar	Dharwas	Dharwas	Van Sarovar Chaloli	C/o Van Sarovar	L/s	2	100000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Killar	Bindra bani	Pregran	Van Sarovar Pregran	C/o Van Sarovar	L/s	2	100000
		Killar	Killar	Phindroo	Van Sarovar Parmar dhar	C/o Van Sarovar	L/s	2	100000
		Killar	Dharwas	Sural	Van Sarovar Sural	C/o Van Sarovar	L/s	2	100000
		Killar	Dharwas	Dharwas	Van Sarovar Dharwas	C/o Van Sarovar	L/s	2	100000
		Sach	Sach	Sach	Van Sarovar Sach Dhar	C/o Van Sarovar	L/s	2	100000
		Sach	Sach	Sach	Van Sarovar Choury DPF	C/o Van Sarovar	L/s	2	100000
		Sach	Sach	Sach	Van Sarovar Kuthal DPF	C/o Van Sarovar	L/s	2	100000
		Sach	Sach	Kuth	Van Sarovar Chasak DPF	C/o Van Sarovar	L/s	2	100000
		Sach	Sach	Mindhal	Van Sarovar Phindpar dhar	C/o Van Sarovar	L/s	2	100000
		Sach	Sach	Hillour	Van Sarovar Sahali DPF	C/o Van Sarovar	L/s	2	100000
		Sach	Sach	Kaban	Van Sarovar Kaban RF	C/o Van Sarovar	L/s	2	100000
		Sach	Sach	Kaban	Van Sarovar Mojhi RF	C/o Van Sarovar	L/s	2	100000
		Purthi	Purthi	Purthi	Van Sarovar Purthi DFP	C/o Van Sarovar	L/s	2	200000
		Purthi	Purthi	Shour	Van Sarovar at Shour dhar and Karudhar	C/o Van Sarovar	L/s	2	200000
		Purthi	Purthi	Purthi	Van Sarovar khilout Thandal	C/o Van Sarovar	L/s	2	200000
		Purthi	Ajog	Ajog	Van Sarovar at Kayund-har and Kasloon	C/o Van Sarovar	L/s	2	200000
		Purthi	Ajog	Kulal	Van Sarovar at Thimmi dhar and vansar dhar	C/o Van Sarovar	L/s	2	200000
		Purthi	Purthi	B/Bambal	Van Sarovar at Gagwal and Vanru	C/o Van Sarovar	L/s	2	200000
		Purthi	Purthi	Rei	Van Sarovar at Gosti dhar and Chandani dhar	C/O harvesting structure	L/s	2	200000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Purthi	Ajog	Pangu	Van Sarovar at Pangu RF	C/o Van Sarovar	L/s	2	200000
						Total		**42**	**2900000**
	Soil Conservation Works								
				Soil Protection works			L/s	0	6000000
						Total		**0**	**6000000**
						Total		**57**	**10010000**
						Total Other Allied Activities		**57**	**10610000**
4	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	120000
						Total		**0**	**120000**
						Total Information Technololgy & Communication		**0**	**120000**
5	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
				Office & Other Administrative Expenses			L/s	0	120000
						Total		**0**	**120000**
						Total		**0**	**120000**
						Total Operational Suport		**0**	**120000**
						Grand Total of Pangi Division			**13350000**
Name of Division : Chopal									
1	**Assisted Natural Regeneration**								
	Maintenance of Cleared Areas								
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	50	60000
						Total		**50**	**60000**
						Total Assisted Natural Regeneration		**50**	**60000**
2	**Forest Management & Protection**								
	Strengthening of Forest Check Posts								
		Kanda	Sainj	Sainj	Sainj check post	Maint. of check post	L/s	1	60000
		Kanda	Kulag		Soil Pab check post	Maint. of check post	L/s	1	60000
		Sarain	Jhokhar	Badlog	Chambi check post	Maint. of check post	L/s	1	60000
						Total		**3**	**180000**
	Control of Cannabis								
		Sarain	Sarain	Sarain	Amta C-4		L/s	2.5	12500
				Kiari	Shillan,kiari DPF		L/s	2.5	12500

							Targets Fixed		
Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Norms	Phy.	Fin
				Bhagar	Kurari DPF		L/s	2	10000
				khagna	Moura Jhallr DPF		L/s	1.5	7500
				Chuina	Chuina C-4		L/s	2	10000
				Kuhal	Kuhal UPF		L/s	3	15000
			Pulhabal	Lehat	lehat C No.1		L/s	2	10000
			Pulbahal	Deothi	Deothi C-2		L/s	3	15000
			Pulbahal	Bhiyla	Bahlog UPF		L/s	2	10000
			Pulbahal	Nauni	nauni UPF		L/s	3	15000
			Jhakoli	Thundal	Dilmu UPF		L/s	1.5	7500
			Jhakoli	Jhina	Bhot UPF		L/s	1	5000
			Jhakoli	Ghylat	Ghylat UPF		L/s	1.5	7500
			Jhakoli	Badlog	Badlog UPF		L/s	2.5	12500
		Tharoch	Tharoch	Tharoch	Gurar &Sar-ach		L/s	2	10000
			Lallon	lallon	Kun-dan,Mad-hana,Lallon &Tikkar DPF		L/s	1	5000
				Mandhana	Po-ran,Panach UPF		L/s	1	5000
				Bijol	Som khad		L/s	1	5000
			Tharoch	shilla	Koti UPF &Oli		L/s	2	10000
		Bamta	Bamta	Bamta	Bamta UPF		L/s	1	5000
				Chauta	Momvi UPF		L/s	1	5000
				Ghurla	Kashah&-Ghurla UPF		L/s	1	5000
			Matal	Matal	Lasana& Kharog UPF		L/s	1	5000
				Kujvi	Kujvi UPF		L/s	1	5000
			pouria	Jaman	Jaman UPF		L/s	3	15000
				Dhawandli	Dhawandli UPF		L/s	5	25000
		Chopal	Chopal	Thana	Thana UpF		L/s	1.5	7500
				Chopal	Chopal C4a &C5a		L/s	3	15000
				Reoni	Kungunali DPF		L/s	1	5000
			J/Pul	Bateori	Shillikian UPF		L/s	1	5000
				Shillikian	Kungunali DPF		L/s	1	5000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
				Pabas	Pabas DPF		L/s	2	10000
				Jubbar	Jubbar C-1		L/s	1	5000
			Marog	Marog	Marog Upf		L/s	1	5000
				Lohna	Kelvi UPF	Control of cannabis	L/s	1.5	7500
						Total		**63**	**315000**
						Total Forest Management & Protection		**66**	**495000**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	500000
						Total		**0**	**500000**
	Dev. and Maintenance of other Buildings								
		Tharoch	Tikkari	Tikkari	Tikkari	Dev. of FRH Tikkari	L/s	1	600000
						Total		**1**	**600000**
						Total		**1**	**1100000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Sarain	Sarain	Dhabas	R/o B/Path Dhabas to sarain		L/s	1	100000
		Tharoach	Tikkri	Tikkari	R/o road Sagroti to Tikkari		L/s	1	100000
			Lallon	Madhan	R/o forest from Thiara to Pouria		L/s	0	100000
		Kanda	Sainj	9KM	R/o road Dhar Chandna to Chrain		L/s	1	100000
		Nerwa	Puintra	15 KM	R/o road Ranakaiar to Deiya Via Puintra		L/s	1	100000
						Total		**4**	**500000**
						Total Forest Infrastructure Development		**5**	**1600000**
4	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
		Nerwa	Kiarla	Piontra	Kedi Nurs-ery	M/o Nurs-ery includ-ing water supply	L/s	1	25000
		Bamta	Bamta	Bamta	Bamta nursery	Maint. of nursery	L/s	1	30000
		Deya	Deya	Deya	Deya nurs-ery	Maint. of nursery	L/s	1	30000
		Sarain	Jhokar	Jhokar	Munalag nursery	Maint. of nursery	L/s	1	30000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Kanda	Sainj	Sainj	Sainj nurs-ery	Maint. of nursery	L/s	1	30000
						Total		**5**	**145000**
						Total		**5**	**145000**
	Soil and Water Conservation Works								
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Nerwa	Peuntra	Gatu	UPF Gatu	WHS	L/s	1	50000
		Tharoch	Tikkari	Kharog	UPF Kh-dyan	WHS	L/s	1	50000
		Kanda	Kanda	Reuni	Kungunali	WHS	L/s	1	50000
		Bamta	Bamta	Bamta	Bamta DPF	WHS	L/s	1	50000
						Total		**4**	**200000**
	Soil Conservation Works								
			Bamta	Matal	Matal	Chutha C-I	L/s	1	50000
			do	do	do	Chutha C-3	L/s	1	50000
			do	Bamta	Bamta	Bamta C-5	L/s	1	50000
			do	do	do	Bamta C-2	L/s	1	50000
			do	do	Gurla	Kashah	L/s	1	50000
			Tharoach	Lallon	Mandah	Khilar Nalla	L/s	1	50000
						Total		**6**	**300000**
						Total		**10**	**500000**
						Total Other Allied Activities		**15**	**645000**
5	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	280000
						Total		**0**	**280000**
						Total		**0**	**280000**
						Total Information Technololgy & Communication		**0**	**280000**
6	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	150000
						Total		**0**	**150000**
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
7	**Replenishment and Enhancement of Forest Cover (REFC)**								
	Plantation with 1100 Plants Per Ha.								
	Plantation with 1100 Plants Per Ha.								
						Planting	43650	45	1705500
						Total		**45**	**1705500**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Cost of Plants with 1100 Plants Per Ha.								
					cost of plants		L/s	49,500.00	1089000
						Total		**49,500.00**	**1089000**
						Total		**49,545.00**	**2794500**
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)								
	1st Maint. of Plantation with 1100 Plants Per Ha.								
					Maint. Of Plantation		6650	45	299300
						Total		**45**	**299300**
	Cost of Plants with 1100 Plants (REFC)								
					Maint. Of Plantation		L/s	14,850.00	326700
						Total		**14,850.00**	**326700**
						Total Replenishment and Enhancement of Forest Cover (REFC)		**64,440.00**	**3420500**
						Grand Total of Chopal Division			**6650500**
Name of Division : Rohru									
1	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			CCF/CF to prioritise the works			Maintenance	L/s	0	300000
						Total		**0**	**300000**
	Development and Maintenance of Forest Paths, Roads and Bidges								
			CCF/CF to prioritise the works			Maintenance	L/s	0	300000
						Total		**0**	**300000**
						Total Forest Infrastructure Development		**0**	**600000**
2	**Other Allied Activities**								
	Soil Conservation Works								
		Khashdhar	Larot	Kharshalli	Diuchi Nala	Soil Protection works in Diuchi Nala	L/s	1	500000
			CCF/CF to prioritise the works			Soil Protection works	L/s	0	500000
						Total		**1**	**1000000**
						Total Other Allied Activities		**1**	**1000000**
3	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/websites								
				Support to Digitise and upload data on webportals			L/s	0	280000
						Total		**0**	**280000**
						Total Information Technololgy & Communication		**0**	**280000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
4	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
				Office & Other Administrative Expenses			L/s	0	150000
						Total		**0**	**150000**
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
						Grand Total of Rohru Division			**2030000**
Name of Division : Shimla									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 25%								
				Lantana Eradication			10950	10	109500
						Total		**10**	**109500**
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	20	352000
						Total		**20**	**352000**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	40	886000
						Total		**40**	**886000**
	Clearing of Areas Infested upto 100%								
				Lantana Eradication			26700	30	801000
						Total		**30**	**801000**
						Total		**100**	**2148500**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 75% Infested Areas.								
				Areas Cleard During 2016-17			4850	10	48500
						Total		**10**	**48500**
	1st year Maintenance of 100% Infested Areas.								
				Areas Cleard During 2016-17			4850	16	77600
						Total		**16**	**77600**
	3rd Year Activity								
	2nd Year Maintenance of 50%								
				Areas Cleard During 2015-16			2150	20	43000
						Total		**20**	**43000**
	2nd Year Maintenance of 75%								
				Areas Cleard During 2015-16			2950	27	79700
						Total		**27**	**79700**
	2nd Year Maintenance of 100%								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
				Areas Cleard During 2015-16			2950	63	185900
						Total		**63**	**185900**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	55	66000
						Total		**55**	**66000**
	3rd Year Maintenance of 50%								
							2150	195	419300
						Total		**195**	**419300**
	3rd Year Maintenance of 75%								
							2950	143	421900
						Total		**143**	**421900**
	3rd Year Maintenance of 100%								
							2950	99	292100
						Total		**99**	**292100**
						Total		**628**	**1634000**
						Total Assisted Natural Regeneration		**728**	**3782500**
2	**Forest Management & Protection**								
	Eco Development of Forest								
		Seepur	UPF Craig-nano	Construction of Eco Park / Van Vihar at Craignano			L/s	0	5000000
						Total		**0**	**5000000**
						Total Forest Management & Protection		**0**	**5000000**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	600000
						Total		**0**	**600000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Masho-bra	Mashobra	Seepur	Road	Maintence	L/s	1	100000
		Masho-bra	Mashobra	Seepur	Path	Maint. of Nehari to Kuferi	L/s	1	80000
		Masho-bra	Mashobra	Seepur	Path	Maint. of Kotidahr to chhabra	L/s	1	50000
		Masho-bra	Mashobra	Naldehra	Path	Maint of sawakir to Rattanpur	L/s	1	50000
		Masho-bra	Mashobra	Naldehra	Path	Oddo to charain	L/s	1	50000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Masho-bra	Mashobra	Dhalli	Path	Khamali to Keharkoti	L/s	1	50000
		Masho-bra	Mashobra	Dhalli	Path	Dhalli to Shillru	L/s	1	50000
					ITBP Col-ony	R/o B/ Path - ITBP Colony to Mahu Nag Mandir	L/s	1	50000
						Total		**8**	**480000**
						Total Forest Infrastructure Development		**8**	**1080000**
4	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
			Dev. of Dhanain nursery				L/s	1	1000000
						Total		**1**	**1000000**
	Soil and Water Conservation Works								
	Development and Maintenance of Natural Water Sources/Springs								
		Dhami	G/hatti	Badoo	C/o of Wa-ter Tank at near Village Gharog (Pa-kki Bawari)		L/s	1	50000
			G/hatti	G/hatti	Dev. Of wa-ter source DPF Bag ka nal		L/s	1	50000
		Taradevi	J/hatti	Kalzoon	Dev. Of wa-ter source Bainchari		L/s	1	50000
						Total		**3**	**150000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
					CCF/CF to prioritise the works	Dev. of WHSs	L/s	0	300000
					Mohu Nag Mandir	C/o Water Pond near Mahu Nag Mandir	L/s	1	50000
						Total		**1**	**350000**
	Soil Conservation Works								
					Mahu Nag Mandir	Soil Protec-tion works at Shagin Nala	L/s	1	400000
						Total		**1**	**400000**
						Total		**5**	**900000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Integrated Development of Water Catchments								
						MWS based holistic treatment of catchment	L/s	1	1200000
						Total		**1**	**1200000**
	Energy Saving Measures								
	Energy Saving Measures								
		Dhami		Puchase of Solar light 14 Nos and solar Gyser 9 Nos			L/s	4	100000
		Masho-bra		Puchase of Solar light 14 Nos and solar Gyser 9 Nos			L/s	7	100000
		Taradevi		Puchase of Solar light 14 Nos and solar Gyser 9 Nos			L/s	4	100000
		Koti		Puchase of Solar light 14 Nos and solar Gyser 9 Nos			L/s	4	100000
		Bhajji		Puchase of Solar light 14 Nos and solar Gyser 9 Nos			L/s	4	100000
						Total		**23**	**500000**
						Total Other Allied Activities		**30**	**3600000**
5	**Publicity, Awareness and Training**								
	Documentation,Publicity and Awareness Program								
				C/o Interpretation Center Craignano			L/s	1	5000000
						Total		**1**	**5000000**
6	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	200000
						Total Information Technololgy & Communication		**0**	**200000**
7	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	150000
			Office & Other Administrative Expenses				L/s	0	150000
						Total		**0**	**300000**
						Total		**0**	**300000**
						Total Operational Suport		**0**	**300000**
						Grand Total of Shimla Division			**18962500**
Name of Division : Theog									
1	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	500000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**0**	**500000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		kotkhai	Kalala	kalala	Forest Road FRH Kalala	Maintt /special repair	L/s	1	80000
		Balson	Ghorana	Deha	Forest Road RO/ Deha	Maintt /special repair	L/s	1	50000
		Theog	matiana	Shilli	Dhar to Kotmandri B/paht	maintt	L/s	1	80000
		Theog	Theog	Shalli	Approch Raod to Ft colony Theog	Maintt /special repair	L/s	1	100000
						Total		**4**	**310000**
						Total Forest Infrastructure Development		**4**	**810000**
2	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
		Theog	Matina	Nareanty	0.70ha	Maintt	L/s	1	50000
		Balson	Ghorna	Balag	Nahol 0.80ha	Maintt.	L/s	1	50000
		Kotkhai	Kalala	Kalala	Kalala 0.5 ha	Maintt.	L/s	1	50000
						Total		**3**	**150000**
						Total		**3**	**150000**
	Soil and Water Conservation Works								
	Development and Maintenance of Natural Water Sources/Springs								
		Theog	Theog	Keleri	Sainj 1.25Ha	Springs	L/s	2	10000
						Total		**2**	**10000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Kotkhai	Kotkha	Garwag	R-13 C-iX	Van Sarovars	L/s	1	20000
		Kotkhai	Kotkha	kotkhai	R-13 C-III		L/s	1	20000
		Kotkhai	Mahasu	Mahasu	U-410		L/s	1	20000
		Kotkhai	Kalala	Khanti	D-179		L/s	1	20000
		Kotkhai	Kalala	Thorla	R-15 C-IV		L/s	1	20000
		Balson	Ghound	Ghound	U-398		L/s	1	20000
		Balson	Ghorna	Kuthar	U-361 & 362		L/s	1	20000
		Balson	Ghorna	Deha	U-371		L/s	1	20000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Balson	Ghorna	Balag	U-363	Van Saro-vars	L/s	1	20000
		Balson	Ghorna	Ghorna	D-133	Van Saro-vars	L/s	1	20000
		Kalala	Kalala	kalala	Bareon Ghat	Dev of WHS	L/s	1	40000
		Kalala	Kalala	kalala	Bhulia Ghat	Dev of WHS	L/s	1	40000
		Kalala	Kalala	kalala	Dallhon	Dev of WHS	L/s	1	40000
		Kalala	Kalala	kalala	Nehra Ghati	Dev of WHS	L/s	1	40000
		Kalala	Kalala	kalala	Khanar Ghati	Dev of WHS	L/s	1	40000
		Kalala	Kalala	Reo Ghati	Reo Ghati	Dev of WHS	L/s	1	40000
		Kalala	Kalala	Reo Ghati	Kangi Nala	Dev of WHS	L/s	1	40000
		Kalala	Kalala	Reo Ghati	Chawal Ghati	Dev of WHS	L/s	1	40000
	Total							**18**	**520000**
	Soil Conservation Works								
		Kalala	Kalala	Reo Ghati	Nehra Ghati	Soil Protec-tion works	L/s	4	40000
		Kalala	Kalala	Reo Ghati	Kanar Ghati		L/s	4	40000
		Kalala	Kalala	Reo Ghati	Baron Ghat		L/s	4	40000
		Kalala	Kalala	Reo Ghati	Bhulia Ghat		L/s	6	60000
	Total							**18**	**180000**
	Total							**41**	**710000**
	Total Other Allied Activities							**41**	**860000**
3	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	120000
	Total							**0**	**120000**
	Total Information Technololgy & Communication							**0**	**120000**
4	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	150000
	Total							**0**	**150000**
	Total Operational Suport							**0**	**150000**
	Grand Total of Theog Division								**1940000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
Name of Division : Ani									
1	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Nither	Dalash	Dalash	Repair of BO qtr. Dalash	Repair	L/s	1	100000
		Arsu	Arsu	Pali	Completion of Fg hut at Pali		L/s	1	300000
		Arsu	Kharga	Kindla	Completion of Fg hut at Kindla		L/s	1	300000
	Total							**3**	**700000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Nither	Nither	Nither	Main Road to Range Office Nither	Repair	L/s	1	100000
		Arsu	Nirmand	Averi & Brow	Nirmand	R/o Nir-mand Brow D. B. Road	L/s	1	100000
	Total							**2**	**200000**
	Total							**2**	**200000**
	Total Forest Infrastructure Development							**5**	**900000**
2	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
					Kandhar	Dev. of New Nursery at Kandhar	L/s	1	200000
	Total							**1**	**200000**
	Total							**0**	**0**
	Soil Conservation Works								
		Nither	Nither	Moin	Shelli Nala		L/s	1	50000
		Nither	Nither	Moin	Jarwa Nala		L/s	1	50000
		Arsu	Nirmand	Averi	Devdhank Nala	Nala Treat-ment	L/s	1	200000
		Arsu	Nirmand	Averi	Jadoli Nala	Nala Treat-ment	L/s	1	150000
		Arsu	Nirmand	Pujarli	Kurpan Khad near Kandi vill	Treatment of Kurpan Khad	L/s	1	200000
		Arsu	Nirmand	Pujarli	Baneuti Slip	Treatment of Slip	L/s	1	150000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Arsu	Nirmand	Nirmand	Kurpan Khad near Pokhni vill	Treatment of Kurpan Khad	L/s	1	200000
		Arsu	Nirmand	Brow	Randal Nala	Treatment of Randal Nala	L/s	1	250000
						Total		**8**	**1250000**
	Integrated Development of Water Catchments								
		Chowai	Khanag	Kot	Mashnoo Nalla	Integrated Treatment of Mashnoo Nala (Proj-ect based)	L/s	1	1000000
						Total		**1**	**1000000**
						Total Other Allied Activities		**10**	**2450000**
3	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	120000
						Total		**0**	**120000**
						Total Information Technololgy & Communication		**0**	**120000**
4	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	120000
						Total		**0**	**120000**
						Total		**0**	**120000**
						Total Operational Suport		**0**	**120000**
5	**Replenishment and Enhancement of Forest Cover (REFC)**								
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)								
	1st Maint. of Plantation with 1100 Plants Per Ha.								
				Maint. Of Plantation			6650	17	113100
						Total		**17**	**113100**
	Cost of Plants with 1100 Plants (REFC)								
				Maint. Of Plantation			L/s	5,610.00	123400
						Total		**5,610.00**	**123400**
						Total Replenishment and Enhancement of Forest Cover (REFC)		**5,627.00**	**236500**
						Grand Total of Ani Division			**3826500**
Name of Division : Kinnaur									
2	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Pooh	Pooh	Namgia	Namgia	Completion of Gang Hut Namgia including B/ wall	L/s	1	1100000
					Panvi	C/o Fgd Hut at Panvi	L/s	1	800000
					Reckong Peo	Dev. of Compound at Forest Complex Reckongpeo	L/s	1	200000
						Total		**3**	**2100000**
	Dev. and Maintenance of other Buildings								
		Pooh	Pooh	Namgia	Namgia	Completion of Commu-nity Center Namgia	L/s	1	700000
					Sangla	R/o FRH Sangla	L/s	1	200000
					FRH Sangla	C/o Out-house at FRH Sangla	L/s	1	1000000
						Total		**3**	**1900000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Pooh	Kanam	Kanam	Kanam	Completion of Bridge over Kanam Nala	L/s	1	600000
					Somad Temple	R/o Foot-path - So-mad Temple to Khorlo Gompa	L/s	1	250000
					Maneoti Dhar	R/o Path-Maneoti Dhar to Taranda	L/s	1	200000
						Total		**3**	**1050000**
						Total		**3**	**1050000**
						Total Forest Infrastructure Development		**9**	**5050000**
3	**Other Allied Activities**								
	Soil Conservation Works								
		Nichar	Taranda	Thach	Thach Slip	Soil Protec-tion works in Thach slip	L/s	1	200000
		Nichar	Nichar	Panvi	Akpi Slip	Treatment of Akpi Slip	L/s	1	500000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
					Tashigang Temple	Soil Protection works above Temple at Tashigang	L/s	1	400000
					Labrang	Soil Protection works between Tapar Shanad to Yallad Kanda	L/s	1	150000
					Spillo	Soil protection works at Karla Nala; Phuching Lugma; GPS to Karla above slip	L/s	1	200000
					Nako	Soil Protection works at Nabo-II; Chabochi-II, Spiti River bank at Lituk	L/s	3	450000
					Rushkalang	Soil Protection works at Marten	L/s	1	200000
					Uvlangti Nala	Soil Protection works at Uvlangti Nala & Thoring Joydang	L/s	2	300000
					Lapon Kanda	Soil Protection works at Lapon Kanda	L/s	1	250000
					Chakjungi, Akpa	Soil Protection works near Crusher Plant at Chakjungi Akpa	L/s	1	300000
						Total		**13**	**2950000**
	Energy Saving Measures								
					Ralpa Nichar	C/o Crematorium at Ralpa Nichar	L/s	1	450000
						Total		**1**	**450000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**1**	**450000**
						Total Other Allied Activities		**14**	**3400000**
4	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	280000
						Total		**0**	**280000**
						Total Information Technololgy & Communication		**0**	**280000**
5	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	120000
						Total		**0**	**120000**
						Total Operational Suport		**0**	**120000**
6	**Replenishment and Enhancement of Forest Cover (REFC)**								
	Plantation with 1100 Plants Per Ha.								
	Plantation with 1100 Plants Per Ha.								
		Bha-banaagar	B/nagar	Tranda	Nigulsari	Planting near Hi-mani Devi Temple at Nigulsari	43650	1	46100
						Total		**1**	**46100**
	Cost of Plants with 1100 Plants Per Ha.								
		Bha-banaagar	B/nagar	Tranda	Nigulsari	Cost of Plants for Planting near Hi-mani Devi Temple at Nigulsari	L/s	1,100.00	30800
						Total		**1,100.00**	**30800**
						Total		**1,101.00**	**76900**
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)								
	1st Maint. of Plantation with 1100 Plants Per Ha.								
				Maint. Of Plantation			6650	5	33300
						Total		**5**	**33300**
	Cost of Plants with 1100 Plants (REFC)								
				Maint. Of Plantation			L/s	1,650.00	36300
						Total		**1,650.00**	**36300**
						Total Replenishment and Enhancement of Forest Cover (REFC)		**2,756.00**	**146500**
						Grand Total of Kinnaur Division			**8996500**
Name of Division : Rampur									
1	**Forest Management & Protection**								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Eco Development of Forest								
		Sarahan	Sarahan	Sarahan	Sarahan	Dev. of Eco Park at Sarahan	L/s	1	2000000
						Total		**1**	**2000000**
						Total Forest Management & Protection		**1**	**2000000**
2	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Bahli	Bahli	Bahli	Repair of Range Office-cum-Residence Bahli	Maintenance	L/s	1	80000
		Bahli	Surad	Surad	B.O. Quarter Surad	Maintenance	L/s	1	60000
		Bahli	Bahli	Bahli	B.O. Quarter Bahli	Maintenance	L/s	1	60000
		Bahli	Surad	Surad	F.G. Hut Surad	Maintenance	L/s	1	50000
		Bahli	Bahli	Bahli	F.G. Hut Bahli	Maintenance	L/s	1	50000
		Sarahan	Sarahan	Sarahan	Range office cum-residence	Maintenance	L/s	1	100000
		Sarahan	Jaghori	Jaghori	Maintt of FG Hut Jaghori	Maintenance	L/s	1	50000
		Rampur	Rampur	Rampur	FG Hut Rampur	Maintenance	L/s	1	50000
		Rampur	Rampur	Rampur	BO Quarter Deothi	Maintenance	L/s	1	60000
		Rampur	Rampur	Rampur	BO Quarter Nogli	Maintenance	L/s	1	60000
		Rampur	Rampur	Rampur	Dev of Forest Complex In Range Office	Maintenance	L/s	1	80000
						Total		**11**	**700000**
						Total		**11**	**700000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Rampur	Rampur	Rampur	Maint. of forest colony road	-do-	L/s	1	80000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Nankhari	Nankhari	Bai Bahli	FRH Bai Bahli	R/o Approach Road to FRH Bai Bahli	L/s	1	400000
						Total		**2**	**480000**
						Total		**2**	**480000**
						Total Forest Infrastructure Development		**13**	**1180000**
3	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
		Rampur	Rampur	Jhakri	Jhakri Nursery	Dev and Maintt. Of Nursery	L/s	1	50000
		Sarahan	Gopalpur	Gopalpur	Rattanpur Nursery	Dev and Maintt. Of Nursery	L/s	1	50000
		Nankhari	Gahan	Gahan	Gahan Nursery	Dev and Maintt. Of Nursery	L/s	1	50000
		Bahli	Surad	Beaunthal	Beaunthal Nursery	Dev and Maintt. Of Nursery	L/s	1	50000
						Total		**4**	**200000**
						Total		**4**	**200000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
			CCF/CF to prioritise the works			Dev of WHS	L/s	0	200000
						Total		**0**	**200000**
	Soil Conservation Works								
		Rampur	Rampur	Jhakri	Gaso Nalla	S&wc	L/s	1	100000
		Rampur	Rampur	Rampur	Racholi Nalla	S&wc	L/s	1	200000
		Rampur	Rampur	Pashada	Pashada	Soil protection works below Gaura Road	L/s	1	200000
		Rampur	Rampur	Sanathali	Jabah Nalla	S&wc	L/s	1	200000
		Rampur	Nogli	Nogli	Kalna nalla	S&wc	L/s	1	150000
		Rampur	Nogli	Nogli	Tanseri Nalla	S&wc	L/s	1	150000
		Rampur	Nogli	Duttnagar	Khaneoli Nalla	S&wc	L/s	1	200000
		Rampur	Nogli	Duttnagar	Shiv Nalla	S&wc	L/s	1	200000
		Rampur	Nogli	Dansa	Suki Gad	S&wc	L/s	1	100000
		Rampur	Nogli	Dansa	Kutu Nalla	S&wc	L/s	1	100000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Rampur	Rampur	Jhakri	Kharkag	Karkag slip near village path	L/s	1	200000
		Rampur	Rampur	Jhakri	Khili slip	Treatment of Khili slip	L/s	1	300000
		Rampur	Rampur	Sanathli	Sartu	Sartu slip	L/s	1	200000
		Rampur	Rampur	Rampur	Jakho Nala	Treatment of Jakho Nala	L/s	1	200000
		Rampur	Rampur	Rampur	Slip near Range Office	Landslide Treatment	L/s	1	200000
						Total		**15**	**2700000**
						Total		**15**	**2900000**
						Total Other Allied Activities		**19**	**3100000**
5	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/websites								
			Support to Digitise and upload data on webportals				L/s	0	160000
						Total		**0**	**160000**
						Total Information Technololgy & Communication		**0**	**160000**
6	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	150000
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
7	**Replenishment and Enhancement of Forest Cover (REFC)**								
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)								
	1st Maint. of Plantation with 800 Plants Per Ha.								
				Maint. Of Plantation			4900	37	181300
						Total		**37**	**181300**
	Cost of Plants with 800 Plants (REFC)								
				Maint. Of Plantation			L/s	12,210.00	268600
						Total		**12,210.00**	**268600**
						Total		**12,247.00**	**449900**
						Total Replenishment and Enhancement of Forest Cover (REFC)		**12,247.00**	**449900**
						Grand Total of Rampur Division			**7039900**
Name of Division : Dharamshala									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 25%								
				Lantana Eradication			10950	66	722700
						Total		**66**	**722700**

							Targets Fixed		
Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Norms	Phy.	Fin
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	87	1531200
						Total		**87**	**1531200**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	87	1927100
						Total		**87**	**1927100**
	Clearing of Areas Infested upto 100%								
				Lantana Eradication			26700	62	1655400
						Total		**62**	**1655400**
						Total		**302**	**5836400**
	Rehabilitation of Lantana Eradicated Areas By Planting								
	Planting with 500 Plants Per(Tall plants) (Ha.)								
		Dharam-shala	Dharam-shala	Sihnal	CFS Sarah P-2.		49400	4	197600
						Total		**4**	**197600**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 25% Infested Areas.								
				Areas Cleard During 2016-17			2950	48	141600
						Total		**48**	**141600**
	1st year Maintenance of 50% Infested Areas.								
				Areas Cleard During 2016-17			4200	78	327600
						Total		**78**	**327600**
	1st year Maintenance of 75% Infested Areas.								
				Areas Cleard During 2016-17			4850	65	315300
						Total		**65**	**315300**
	1st year Maintenance of 100% Infested Areas.								
				Areas Cleard During 2016-17			4850	97	470500
						Total		**97**	**470500**
	3rd Year Activity								
	2nd Year Maintenance of 50%								
				Areas Cleard During 2015-16			2150	900	1935000
						Total		**900**	**1935000**
	2nd Year Maintenance of 75%								
				Areas Cleard During 2015-16			2950	80	236000
						Total		**80**	**236000**
	2nd Year Maintenance of 100%								
				Areas Cleard During 2015-16			2950	70	206500
						Total		**70**	**206500**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	140	168000
						Total		**140**	**168000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	3rd Year Maintenance of 50%								
							2150	395	849300
						Total		**395**	**849300**
	3rd Year Maintenance of 75%								
							2950	60	177000
						Total		**60**	**177000**
	3rd Year Maintenance of 100%								
							2950	30	88500
						Total		**30**	**88500**
						Total		**1,963.00**	**4915300**
						Total Assisted Natural Regeneration		**2,269.00**	**10949300**
2	**Forest Management & Protection**								
	Eco Development of Forest								
		D/Sala	khaniyara	Sheela	Sukkar	C/o ECO Hut at Sukkar	L/s	1	1500000
		S/pur	Rait	Balla	Bair Draman-GP Nerti	Completion of ECO Hut at Bair Draman	L/s	1	350000
		D/shala	D/shala	Banoi	Kalapul	Completion of Orchadium (Eco Park) at Kalapul	L/s	1	1000000
						Total		**3**	**2850000**
						Total		**3**	**2850000**
	Strengthening of Forest Check Posts								
	Strengthening of Forest Check Posts								
		Dharamshala	mc ganj	D/kot	Gallu	Establishment of Tourist Check post	L/s	1	300000
						Total		**1**	**300000**
						Total		**1**	**300000**
	Control of Cannabis								
				Control of cannibus (Removal of cannibus)			L/s	0	75000
						Total		**0**	**75000**
						Total Forest Management & Protection		**4**	**3225000**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			CCF/CF to prioritise the works			Maintenance	L/s	0	500000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Kangra	Daulatpur	Daulatpur	Daulatpur	C/o Fgd. Hut at Daulatpur	L/s	1	500000
						Total		**1**	**1000000**
	Dev. and Maintenance of other Buildings								
		D/shala	Mc-ganj	Satobari	C/o Chokidar Room at FRH Satovari		L/s	2	650000
					Bouru Sarna	C/o Gang hut at Bouru Sarna	L/s	1	800000
						Total		**3**	**1450000**
						Total		**4**	**2450000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Shahpur	Shahpur	Manjgran	Repair of Bridal Path Length 0.5 Km	R/o B/Path Paid to Bholkhas in P 6 K Paid Chilli	L/s	1	40000
		Shahpur	Shahpur	Manjgran	Repair of Bridal Path Length 1 Km	R/o B/Path Chattri to Shiv Mandir in UP 23 K Paid	L/s	1	40000
		Shahpur	Shahpur	Harnera	Repair of Bridal Path Length 0.5 km	R/o B/Path Harnera to Leela Devi Home UP 21 K CB Harnera	L/s	0	80000
		Shahpur	Shahpur	Shahpur	Repair of Bridal Path Length 1 km	R/o B/Path Chatrer to Shiv Mandir CFS Shahpur	L/s	1	60000
		Dharamshala	Mcleodganj	Satobari	FRH Satobari	R/o Approach Road to FRH Satobari	L/s	1	400000
		Kangra	Daulatpur	Daulatpur	Barchh	Maint. of Path-Barchh to Bhatti (Contd. Work)	L/s	1	400000
						Total		**5**	**1020000**
						Total Forest Infrastructure Development		**9**	**3470000**
4	**Other Allied Activities**								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Development and Maintenance of Nursery Infrastructure								
		Kangra	Daulatpur	Daulatpu	Daulatpur nursery		L/s	1	50000
		Kangra	Kangra	Nandrool	Nandrool		L/s	1	30000
		Kangra	Kangra	Mundla	Tarsuh		L/s	1	30000
		Lapiana	Lunj	Lunj	Duhki		L/s	1	30000
		Mallan	Samloti	Samloti	Samloti		L/s	1	30000
		Shahpur	Shahpur	Shahpur	Sihun		L/s	1	30000
		D/Sala	Khanyuara	Sheela	Sukkar		L/s	1	30000
		D/Sala	D/Sala	Chari	Chari		L/s	1	30000
		D/Sala	Kariri	Kareri	Kareri		L/s	1	30000
		Lapiana	Lapiana	Ther	Sihog		L/s	1	30000
						Total		**10**	**320000**
						Total		**10**	**320000**
	Soil and Water Conservation Works								
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Lapiana	Lapiana	Dharklan	P19 K Che-lidhar ther C-1	WHS	L/s	1	40000
		Lapiana	Lapiana	Dharklan	UP 60 K Harchaki-yan	WHS	L/s	1	40000
		Shahpur	Shahpur	Bassa	UP 13 K Kharari	Water Pond	L/s	1	40000
		Lapiana	Lapiana	Pargor	UP 70 K Khola C-2	Water Pond	L/s	1	40000
		Kangra	Kangra	Nandrool	UP 169 K Nadrool C-2	Water Pond	L/s	1	40000
		Mallan	Mallan	Mallan	P 28 K Mansu C1d	Water Pond	L/s	1	40000
		Mallan	Narwana	Narwana	VC Tikri	Water Pond	L/s	1	40000
		Mallan	Sarotari	Sarotari	UP 250 K Sarotari C-5	WHS	L/s	1	50000
		Mallan	Samloti	Sadun	UP 252 K Sadun	Water Pond	L/s	1	40000
		Dharam-shala	Dharam-shala	Garoh	CFS Sudher U 13	Water Pond	L/s	1	40000
		Dharam-shala	Khaniyara	Manooni	CFS Khani-yara	Water Pond	L/s	1	40000
						Total		**11**	**450000**
	Soil Conservation Works								
			CCF/CF to prioritise the works			Soil Protec-tion works	L/s	0	500000
						Total		**0**	**500000**
						Total		**11**	**950000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Integrated Development of Water Catchments								
		D/sala	mc/ganj	Banoi, suderh	Banoi/mc/ ganj catch-ment	Dev. of Banoi Catchment	L/s	0	1200000
						Total		**0**	**1200000**
						Total		**0**	**1200000**
						Total Other Allied Activities		**21**	**2470000**
5	**Publicity, Awareness and Training**								
	Trainings, Meetings/Worksshops, Exposures Visits etc.								
				One day workshop on FCA & FRA			L/s	1	175000
						Total		**1**	**175000**
						Total		**1**	**175000**
						Total Publicity, Awareness and Training		**1**	**175000**
6	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	200000
						Total		**0**	**200000**
						Total Information Technololgy & Communication		**0**	**200000**
7	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
						D/Sala	L/s	0	300000
						Shahpur	L/s	0	250000
						Mallan	L/s	0	200000
						Kangra	L/s	0	250000
						Lapiana	L/s	0	150000
						Total		**0**	**1150000**
						Total		**0**	**1150000**
						Total Bio-diversity Protection and Management		**0**	**1150000**
8	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
				Office & Other Administrative Ex-penses			L/s	0	150000
						Total		**0**	**150000**
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
9	**Replenishment and Enhancement of Forest Cover (REFC)**								
	Plantation with 1100 Plants Per Ha.								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Plantation with 1100 Plants Per Ha.								
			Lapiana	Lapiana	lapiana	UP 66K makrehar-2	43650	3	0
						Total		**3**	**0**
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)								
	1st Maint. of Plantation with 1100 Plants Per Ha.								
						Maint. Of Plantation	6650	2	13300
						Total		**2**	**13300**
	Cost of Plants with 1100 Plants (REFC)								
						Maint. Of Plantation	L/s	660	14500
						Total		**660**	**14500**
						Total		**662**	**27800**
						Total Replenishment and Enhancement of Forest Cover (REFC)		**665**	**27800**
						Grand Total of Dharamshala Division			**21817100**
Name of Division : Nurpur									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 25%								
				Lantana Eradication			10950	10	109500
						Total		**10**	**109500**
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	50	880000
						Total		**50**	**880000**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	192	4252800
						Total		**192**	**4252800**
	Clearing of Areas Infested upto 100%								
				Lantana Eradication			26700	148	3951600
						Total		**148**	**3951600**
						Total		**400**	**9193900**
	Rehabilitation of Lantana Eradicated Areas By Planting								
	Planting with 500 Plants Per(Tall plants) (Ha.)								
		Nurpur	Jounta	Tattal	U 50 Kokhiwanda C 3		49400	10	494000
		Kotla	Bhali	Bhorka	U-55 Bhali C-28		49400	10	494000
		Jawali	Fatehpur	Dini	UP129 Dini C3		49400	6	296400
		Rey	Dhameta	Dhameta	U-13 Junat c-9		49400	30	1482000
		Indora	Gangth	Dhiala	UP 115 Bhehri C-30		49400	5	247000
		Nurpur	Minjgran	Minjgran	UP 49 Minjgran C 8		49400	5	247000
		Kotla	Bhali	Dole	U-84 Dole C-1		49400	5	247000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Jawali	Jawali	Jawali	UP-103 Jawali C-1		49400	5	247000
		Rey	Rey	Nangal	UP-146 Fatehpur c-27		49400	20	988000
		Indora	Indora	Malahari	UP 127 Malahari C-17		49400	10	494000
		Nurpur	Nurpur	Nurpur	R 7 N Jhakhar C 2		49400	10	494000
		Kotla	Bagga	Anuhi	P-47N Anuhi C-3		49400	10	494000
		Jawali	Fatehpur	Fatehpur	UP 146 Fatehpur C24		49400	9	444600
		Indora	Mangwal	Dhantol	CFS Dhantol U-4		49400	10	494000
		Kotla	Kotla	Ballah	R14N Ballah C-4		49400	10	494000
		Nurpur	Nurpur	Haral	UP 9 Aund C 12		49400	5	247000
		Nurpur	Minjgran	Minjgran	U 47 Banoli C 8		49400	20	988000
		Indora	Gangath	Chhatroli	U 22 Chhatroli C-12		49400	10	494000
		Kotla	Kotla	Ballah	U-52 Soldha C-16		49400	10	494000
		Indora	Mangwal	Dhantol	CFS Indpur P-4		49400	10	494000
		Kotla	Mastgarh	Ambal	P-2N Devi da Ban C-2a		49400	5	247000
		Indora	Indora	Ghandran	CFS Ghandran C-45		49400	10	494000
		Kotla	Bagga	Anuhi	UP-51 Anuhi C-1		49400	10	494000
		Indora	Gangath	Sukhar	UP-41 Aghar C-1		49400	10	494000
						Total		**245**	**12103000**
	Cost of Plants with 500 Plants Per (Tall Plants) (Ha.)								
		Cost of Plants					L/s	0	65000
						Total		**0**	**1592500**
						Total		**245**	**13695500**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 25% Infested Areas.								
				Areas Cleard During 2016-17			2950	35.61	105100
						Total		**35.61**	**105100**
	1st year Maintenance of 50% Infested Areas.								
				Areas Cleard During 2016-17			4200	96.57	405600
						Total		**96.57**	**405600**
	1st year Maintenance of 75% Infested Areas.								
				Areas Cleard During 2016-17			4850	171.71	832800
						Total		**171.71**	**832800**
	1st year Maintenance of 100% Infested Areas.								
				Areas Cleard During 2016-17			4850	130.42	632600
						Total		**130.42**	**632600**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
				Areas Cleard During 2015-16			1200	170	204000
						Total		**170**	**204000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	2nd Year Maintenance of 50%								
				Areas Cleard During 2015-16			2150	320	688000
						Total		**320**	**688000**
	2nd Year Maintenance of 75%								
				Areas Cleard During 2015-16			2950	250	737500
						Total		**250**	**737500**
	2nd Year Maintenance of 100%								
				Areas Cleard During 2015-16			2950	250	737500
						Total		**250**	**737500**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	175	210000
						Total		**175**	**210000**
	3rd Year Maintenance of 50%								
							2150	250	537500
						Total		**250**	**537500**
	3rd Year Maintenance of 75%								
							2950	200	590000
						Total		**200**	**590000**
	3rd Year Maintenance of 100%								
							2950	220	649000
						Total		**220**	**649000**
						Total		**2,269.31**	**6329600**
	Maintenance of Planting with 500 Plants								
	1st year Maintenance of Old Plantations with 500 Plants Per(Ha)								
				Areas Cleard During 2016-17			2050	305	625300
						Total		**305**	**625300**
	2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)								
				Maint Of Plants			910	260	236600
						Total		**260**	**236600**
	Cost of Plants (500) maint.								
		Cost of Plants					L/s	0	2052000
						Total		**0**	**2052000**
						Total		**565**	**2913900**
						Total Assisted Natural Regeneration		**3,479.31**	**32132900**
2	**Forest Management & Protection**								
	Eco Development of Forest								
		Nurpur	Nurpur	Nurpur	Nurpur	Extension to Eco Park Nurpur in CFS Gahin lagore UC 22	L/s	1	800000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**1**	**800000**
						Total Forest Management & Protection		**1**	**800000**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			CCF/CF to prioritise the works			Maintenance	L/s	0	700000
						Total		**0**	**700000**
						Total		**0**	**700000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
			CCF/CF to prioritise the works			Maintenance	L/s	0	400000
		Indora		Malot	Baleri (Malot)	C/o Pulli at Baleri (Malot) Near Machlu Ram House	L/s	1	250000
						Total		**1**	**650000**
						Total Forest Infrastructure Development		**1**	**1350000**
4	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
		Nurpur	Nurpur	Jachh	Nurpur Nursery	Repair of existing Water storage tank	L/s	1	40000
		Rey	Rey	Rey-II	Rey Nry	Construction of Nry. Shed and water supply	L/s	1	60000
		Jawali	Jawali	Khabbal	Har Nry. (0.40)	Water Supply.	L/s	1	30000
		Nurpur	Nurpur	Jachh	Jachh Nursery	C/O Poly House	L/s	1	30000
		Nurpur	Nurpur	Jachh	Nurpur Nursery	Repair of Poly house	L/s	1	30000
						Total		**5**	**190000**
						Total		**5**	**190000**
	Development and Maintenance of Natural Water Sources/Springs								
		Nurpur	Jounta	Chottidhar	P 43 N Chottidhar C 1	C/o of Babri	L/s	1	40000
		Nurpur	Jounta	Jounta	R 8 N Chatril C 1b	C/o of Babri	L/s	1	40000
		Nurpur	Minjgran	Minjgran	U 47 Banoli C 9	C/o of Babri	L/s	1	40000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Nurpur	Minjgran	Minjgran	U 49 Minjgran C 1	C/o of Babri	L/s	1	40000
		Nurpur	Nurpur	Bindraban	U 19 Bhadwar C 21	C/o of Babri	L/s	1	40000
		Nurpur	Sadwan	Danni	P 41 N Paniaru C 3	C/o of Babri	L/s	1	40000
		Nurpur	Minjgran	Minjgran	U 49 Minjgran C 7	C/o of Babri	L/s	1	40000
		Nurpur	Sadwan	Gurchal	P 39 N Ther Kuther C 1 c	C/o of Babri	L/s	1	40000
		Nurpur	Sadwan	Gurchal	P 39 N Ther Kuther C 1 b	C/o of Babri	L/s	1	40000
						Total		**9**	**360000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
					CCF/CF to prioritise the works	Dev of WHS	L/s	0	500000
						Total		**0**	**500000**
	Soil Conservation Works								
					CCF/CF to prioritise the works	Soil Protection works	L/s	0	700000
		Jawali	Rehan	Gurial	U70 Bari	Soil Protection Works near Plantation Area in U70 Bari	L/s	1	100000
		Jawali	Rehan	Gurial	Nala in Bari Village	Soil Protection works in Nala in Bari Village near Pvt land of Sh Ranjeet Singh	L/s	1	200000
		Jawali	Rehan	Gurial	Nala Bari Vill	Soil Protection works in Nala in Bari Vill near Pvt land of Shri Prakash Chand	L/s	1	150000
						Total		**3**	**1150000**
						Total		**12**	**2010000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Total Other Allied Activities							**17**	**2200000**
6	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	200000
	Total							**0**	**200000**
	Total Information Technololgy & Communication							**0**	**200000**
7	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
		In all 5 Ranges	In 10 Blocks	In 31 beats	Various identified sites.		L/s	500	450000
	Total							**500**	**450000**
	Total Bio-diversity Protection and Management							**500**	**450000**
8	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	150000
	Total							**0**	**150000**
	Total Operational Suport							**0**	**150000**
	Grand Total of Nurpur Division								**37282900**
Name of Division : Palampur									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 25%								
				Lantana Eradication			10950	39	427100
	Total							**39**	**427100**
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	130	2288000
	Total							**130**	**2288000**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	200	4430000
	Total							**200**	**4430000**
	Clearing of Areas Infested upto 100%								
				Lantana Eradication			26700	51	1361700
	Total							**51**	**1361700**
	Total							**420**	**8506800**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 25% Infested Areas.								
				Areas Cleard During 2016-17			2950	54	159300

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**54**	**159300**
	1st year Maintenance of 50% Infested Areas.								
				Areas Cleard During 2016-17			4200	100	420000
						Total		**100**	**420000**
	1st year Maintenance of 75% Infested Areas.								
				Areas Cleard During 2016-17			4850	100	485000
						Total		**100**	**485000**
	1st year Maintenance of 100% Infested Areas.								
				Areas Cleard During 2016-17			4850	66	320100
						Total		**66**	**320100**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
			Areas Cleard During 2015-16				1200	224	268900
						Total		**224**	**268900**
	2nd Year Maintenance of 50%								
			Areas Cleard During 2015-16				2150	1,080.00	2322000
						Total		**1,080.00**	**2322000**
	2nd Year Maintenance of 75%								
			Areas Cleard During 2015-16				2950	220	649100
						Total		**220**	**649100**
	2nd Year Maintenance of 100%								
			Areas Cleard During 2015-16				2950	30	88500
						Total		**30**	**88500**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	388	465600
						Total		**388**	**465600**
	3rd Year Maintenance of 50%								
							2150	393	845000
						Total		**393**	**845000**
	3rd Year Maintenance of 75%								
							2950	160	472000
						Total		**160**	**472000**
	3rd Year Maintenance of 100%								
						Total		**0**	**0**
						Total		**2,815.00**	**6495500**
						Total Assisted Natural Regeneration		**3,235.00**	**15002300**
2	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	600000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**0**	**600000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Palampur	Kushmal	Gopalpur	Ghamrota	C/o Bridge at Ghamrota	L/s	1	2000000
						Total		**1**	**2000000**
						Total		**1**	**2000000**
						Total Forest Infrastructure Development		**1**	**2600000**
3	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
		Jaisingh-pur			Shivnagar	Maint.Fenc-ing RCC Polas	L/s	1	50000
		Bir	Bir	Bir	Bir Nry	Maint.	L/s	1	30000
		Bir	Swar	Deot	Deot Nry	Maint.	L/s	1	30000
		Bir	Deot	Swar	Lohardi Nry	Maint.	L/s	1	30000
		Palaml-pur	Palampur	Khalet	Nursery	Repair of Mali Hut & Poly house	L/s	1	50000
						Total		**5**	**190000**
						Total		**5**	**190000**
	Soil and Water Conservation Works								
	Development and Maintenance of Natural Water Sources/Springs								
		B/Nath	B/Nath	B/nath	Ushter	Dev. of Nat-ural Water Source	L/s	1	80000
		B/Nath	Deol	Deol	Luni	Dev. of Nat-ural Water Source	L/s	1	80000
		B/Nath	Deol	Deol	Deot	Dev. of Nat-ural Water Source	L/s	1	80000
		Baijnath	Baijnath	Baijnath	Ustehar	Dev. of Nat-ural Water Source	L/s	1	80000
		Baijnath	Deol	Deol	U 25 B Ban Deol C-1		L/s	1	80000
		Baijnath	Deol	Uttralla	U 20 B Dhuk Nal		L/s	1	80000
						Total		**6**	**480000**
	Soil Conservation Works								
					CCF/CF to prioritise the works	Soil Protec-tion works	L/s	0	300000
						Total		**0**	**300000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**6**	**780000**
						Total Other Allied Activities		**11**	**970000**
4	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	120000
						Total		**0**	**120000**
						Total Information Technololgy & Communication		**0**	**120000**
5	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
		B/nath					L/s	100	100000
		Daroh					L/s	200	200000
		Jaisinghpur					L/s	100	100000
		Palampur					L/s	150	150000
						Total		**550**	**550000**
						Total		**550**	**550000**
						Total Bio-diversity Protection and Management		**550**	**550000**
6	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
				Office & Other Administrative Expenses			L/s	0	120000
						Total		**0**	**120000**
						Total		**0**	**120000**
						Total Operational Suport		**0**	**120000**
						Grand Total of Palampur Division			**19362300**
Name of Division : Dehra									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 25%								
				Lantana Eradication			10950	40	438000
						Total		**40**	**438000**
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	65	1144000
						Total		**65**	**1144000**
	Clearing of Areas Infested upto 75%								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
				Lantana Eradication			22150	75	1661300
						Total		**75**	**1661300**
						Total		**180**	**3243300**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 25% Infested Areas.								
						Total		**0**	**0**
	1st year Maintenance of 50% Infested Areas.								
			Areas Cleard during 2016-17				4200	35	147000
						Total		**35**	**147000**
	1st year Maintenance of 75% Infested Areas.								
			Areas Cleard during 2016-17				4850	20	97000
						Total		**20**	**97000**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
			Areas Cleard during 2015-16				1200	59	70800
						Total		**59**	**70800**
	2nd Year Maintenance of 50%								
			Areas Cleard during 2015-16				2150	195	419300
						Total		**195**	**419300**
	2nd Year Maintenance of 75%								
			Areas Cleard during 2015-16				2950	135	398300
						Total		**135**	**398300**
	2nd Year Maintenance of 100%								
			Areas Cleard during 2015-16				2950	5	14800
						Total		**5**	**14800**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	240	288000
						Total		**240**	**288000**
	3rd Year Maintenance of 50%								
							2150	309	664400
						Total		**309**	**664400**
	3rd Year Maintenance of 75%								
							2950	88	259600
						Total		**88**	**259600**
	3rd Year Maintenance of 100%								
							2950	187	551700
						Total		**187**	**551700**
						Total		**1,273.00**	**2910900**
						Total Assisted Natural Regeneration		**1,453.00**	**6154200**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
2	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		N/surian	N/surian	Galua	Forest Guard Hut Galua	Boundary wall, Re-taining Wall	L/s	1	80000
		N/surian	N/surian	Amlela	FG Hut Amlela	Boundary wall	L/s	1	80000
		D/Siba	D/Siba	D/Siba	BO Qtr	Repair of Building	L/s	1	80000
		D/Siba	D/Siba	D/Siba	Guard Qtr	Repair of Building	L/s	1	80000
		J/mukhi	Surani	Habrol	FG hut Habrol	Repair of FG Hut Habrol	L/s	1	80000
						Total		**5**	**400000**
						Total		**5**	**400000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
					Kherian village	R/o Road-Kherian Village to Kohli Balta	L/s	1	250000
		Nagrota Surian	Haripur	Bilaspur	Boratbad	R/o Road - Boratbad to Parata (Con-td. work)	L/s	1	600000
						Total		**2**	**850000**
						Total Forest Infrastructure Development		**7**	**1250000**
3	**Other Allied Activities**								
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
			CCF/CF to prioritise the works			Dev of WHS	L/s	0	300000
						Total		**0**	**300000**
	Soil Conservation Works								
			CCF/CF to prioritise the works			Soil Protec-tion works	L/s	0	300000
						Total		**0**	**300000**
						Total		**0**	**600000**
						Total Other Allied Activities		**0**	**600000**
5	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	160000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**0**	**160000**
						Total Information Technololgy & Communication		**0**	**160000**
6	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
		J/Mukhi	Nahlian	Majhin			L/s	100	70000
			Nahlian	Nahlian			L/s	100	70000
			Nahlian	Sialkar			L/s	100	70000
			Surani	Tehri			L/s	100	70000
		N/surian	Haripur	Sakri			L/s	100	70000
			Haripur	Haripur			L/s	50	35000
			Khuman	Khuman			L/s	50	35000
			Khuman	Masroor			L/s	50	35000
		D/siba	D/siba	D/siba			L/s	100	70000
			Kotla	Kotla & Amroh			L/s	50	35000
		Dehra	Bankhandi	Bankhandi			L/s	100	70000
			Pirsaluhi	Pirsaluhi			L/s	100	70000
						Total		**1,000.00**	**700000**
						Total		**1,000.00**	**700000**
						Total Bio-diversity Protection and Management		**1,000.00**	**700000**
7	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	150000
						Total		**0**	**150000**
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
						Grand Total of Dehra Division			**9014200**
Name of Division : Hamirpur									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 25%								
				Lantana Eradication			10950	19	208100
						Total		**19**	**208100**
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	44	774400
						Total		**44**	**774400**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	17	376600
						Total		**17**	**376600**

							Targets Fixed		
Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Norms	Phy.	Fin
	Clearing of Areas Infested upto 100%								
				Lantana Eradication			26700	10	267000
						Total		**10**	**267000**
						Total		**90**	**1626100**
	Rehabilitation of Lantana Eradicated Areas By Planting								
	Planting with 200 Plants Per(Tall plants) (Ha.)								
		Bijhari	Loharli	Ralli	P.14 Ralli C3c		28950	22	636900
						Total		**22**	**636900**
	Cost of Plants with 200 Plants Per (Tall Plants) (Ha.)								
		Bijhari	Loharli	Ralli	P.14 Ralli C3c		L/s	0	57200
						Total		**0**	**57200**
						Total		**22**	**694100**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 75% Infested Areas.								
				Areas Cleard during 2016-17			4850	22	106700
						Total		**22**	**106700**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
				Areas Cleard during 2015-16			1200	63	75600
						Total		**63**	**75600**
	2nd Year Maintenance of 50%								
				Areas Cleard during 2015-16			2150	319	685900
						Total		**319**	**685900**
	2nd Year Maintenance of 75%								
				Areas Cleard during 2015-16			2950	35	103300
						Total		**35**	**103300**
	2nd Year Maintenance of 100%								
				Areas Cleard during 2015-16			2950	40	118000
						Total		**40**	**118000**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	40	48000
						Total		**40**	**48000**
	3rd Year Maintenance of 50%								
							2150	376	808400
						Total		**376**	**808400**
	3rd Year Maintenance of 100%								
							2950	23	67900
						Total		**23**	**67900**
						Total		**918**	**2013800**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Maintenance of Planting with 500 Plants								
	1st year Maintenance of Old Plantations with 500 Plants Per(Ha)								
				ist Maint. Of Areas			2050	40	82000
				Maint. Of Areas			2050	40	82000
						Total		**80**	**164000**
	2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)								
				IInd Maint. Of Areas			910	23	20900
						Total		**23**	**20900**
	Cost of Plants (500) maint.								
				Cost of Plants			L/s	0	408900
						Total		**0**	**408980**
						Total		**103**	**593880**
						Total Assisted Natural Regeneration		**1,133.00**	**4927880**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	600000
						Total		**0**	**600000**
	Dev. and Maintenance of other Buildings								
		Barsar	Bumbloo	Jandarana	Bhewar	C/O B/wall & Dev of Compound of Gang Hut Bewar	L/s	1	250000
						Total		**1**	**250000**
						Total		**1**	**850000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Hamir-pur	Hamirpur	Bajuri	P.48 Bajuri C2a	Repair of I/ Path	L/s	1	80000
				Chabutra	P.55 Dhar Chabutra C2a	Repair of I/ Path	L/s	1	80000
		Aghar	Bhota	Jharnot	Jharnot Far-nol Sukkar Khad road	Repair of Jeepable road	L/s	1	80000
		Bijhari	Chakmoh	Dharsidh	I/Path P.16 Dharsidh C2a & C2c	Maint. of I/ Path	L/s	1	50000
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	300000
						Total		**0**	**590000**
						Total Forest Infrastructure Development		**1**	**1440000**
4	**Other Allied Activities**								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Bijhari	Chakmoh	D/Sidh	P.16 Dharsidh C1a	Water Harvesting structure	L/s	1	40000
		Hamir-pur	Hamirpur	Chabutra	UPF Louhal		L/s	1	40000
				Kuthera	P.55 Dhar Chabutra c3d		L/s	0	40000
				Hamirpur	UPF Kallar		L/s	1	40000
		Aghar	Bhareri	Badehar	P.56 Trilok-pur		L/s	1	40000
						Total		**4**	**200000**
	Soil Conservation Works								
		Barsar	Bumbloo	Jandarana	Crate wire spur at U 177 Bhewar	C/O Crate Wire spur	L/s	1	50000
					Crate wire spur at P 31 Khazian C1d	C/O Crate Wire spur	L/s	1	50000
		Hamir-pur	Hamirpur	Bajuri	C/O Dry check dam P.48 Bajuri	C/O Dry Check dam	L/s	2	24000
		Aghar	Aghar	Samtana	Kallar Nalla	C/O R/wall	L/s	1	60000
		Barsar	Bumbloo	Jadrana	Bhewatr	C/o Dry C/dams in U-177 Bhewar	L/s	10	200000
					Dhabriana	C/o R/wall to I/Hut Dhabriana	L/s	1	500000
						Total		**16**	**884000**
						Total		**20**	**1084000**
	Integrated Development of Water Catchments								
		Nadaun	Kangoo	Batran	Badera	MWS based holistic treatment of catch-ment in P21 Badera C4b	L/s	1	1200000
						Total		**1**	**1200000**
						Total		**1**	**1200000**
	Energy Saving Measures								
					CCF/CF to prioritise the works	Provision for solar lights	L/s	0	150000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**0**	**150000**
						Total Other Allied Activities		**21**	**2434000**
5	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	200000
						Total		**0**	**200000**
						Total Information Technololgy & Communication		**0**	**200000**
6	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
							L/s	1,000.00	700000
						Total		**1,000.00**	**700000**
						Total Bio-diversity Protection and Management		**1,000.00**	**700000**
7	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	150000
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
						Grand Total of Hamirpur Division			**9851800**
Name of Division : Una									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 25%								
				Lantana Eradication			10950	57	624200
						Total		**57**	**624200**
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	112	1971200
						Total		**112**	**1971200**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	61	1351200
						Total		**61**	**1351200**
	Clearing of Areas Infested upto 100%								
				Lantana Eradication			26700	20	534000
						Total		**20**	**534000**
						Total		**250**	**4480600**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 50% Infested Areas.								
				Areas Cleard during 2016-17			4200	50	210000
						Total		**50**	**210000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
				Areas Cleard during 2015-16			1200	85	102000
						Total		**85**	**102000**
	2nd Year Maintenance of 50%								
				Areas Cleard during 2015-16			2150	210	451500
						Total		**210**	**451500**
	2nd Year Maintenance of 75%								
				Areas Cleard during 2015-16			2950	30	88500
						Total		**30**	**88500**
	2nd Year Maintenance of 100%								
				Areas Cleard during 2015-16			2950	20	59000
						Total		**20**	**59000**
	Maintenance of Areas Treated on Standard Norms								
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	30	36000
						Total		**30**	**36000**
	3rd Year Maintenance of 50%								
							2150	252	541800
						Total		**252**	**541800**
	3rd Year Maintenance of 75%								
							2950	156	460200
						Total		**156**	**460200**
	3rd Year Maintenance of 100%								
							2950	5	14800
						Total		**5**	**14800**
						Total		**838**	**1963800**
	Maintenance of Planting with 500 Plants								
	1st year Maintenance of Old Plantations with 500 Plants Per(Ha)								
				ist maint. Of Areas			2050	40	82000
				Maint. Of Areas			2050	40	82000
						Total		**80**	**164000**
	2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)								
				IInd Maint. Of Areas			910	35	31900
						Total		**35**	**31900**
	Cost of Plants (500) maint.								
		Cost of Plants					L/s	0	443300
						Total		**0**	**443300**
						Total		**115**	**639200**
						Total Assisted Natural Regeneration		**1,203.00**	**7083600**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
2	**Forest Management & Protection**								
	Eco Development of Forest								
		Bangana	Bangana	Bangana	Bangana	Dev. of Nature Parkat Bangana	L/s	1	1000000
						Total		**1**	**1000000**
	Strengthening of Forest Check Posts								
	Strengthening of Forest Check Posts								
			Daulatpur	Nangal Jarialana	Nangala Jarialan CP	Strengthning with barricades etc	L/s	1	50000
		Una	Santoshgarh	Bangarh	Mehatpur CP	Strengthning with sign boards barricades etc	L/s	1	50000
			S/Garh	Bangarh	Mainteance of FCP Marolian		L/s	1	50000
				Polian	Repair of Forest check post Polian		L/s	1	50000
						Total		**4**	**200000**
						Total Forest Management & Protection		**5**	**1200000**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Bangana	Bangana		R.O. Residenc		L/s	1	80000
		Bharwain	Doulat Pur	Doulat Pur	B.O Qurter		L/s	1	60000
					Forest Guard Hut-Doulat Pur		L/s	1	60000
		Una	Pandoga	Badehra	Forest Guard Hut Badehra		L/s	1	50000
			Una	Una	Repair and Maintence of Range office Una		L/s	1	80000
			Kungrath	Polian	Repair of FGD Hut Polian		L/s	1	50000
		Bharwain	Bharwain	Kinnu	Repair of Forest Guard Hut at Kinnu		L/s	1	50000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
				Guret	Repair of Forest Guard hut at Guret		L/s	1	50000
				Bharwain	Repair of Forest Guard Hut at Bharwain		L/s	1	50000
						Total		**9**	**530000**
						Total Forest Infrastructure Development		**9**	**530000**
4	**Other Allied Activities**								
	Development and Maintenance of Natural Water Sources/Springs								
		Dehra	Dehra	Mangarh	CFSTathan Khurd C-9	Bawri	L/s	1	50000
		Aghar	Aghar	Aghar	P.8 Samtana	Develop-ment of nat-ural water spring	L/s	1	80000
						Total		**2**	**130000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Una		Singan	C/o WHS at Beetan		L/s	1	2000000
						Total		**1**	**2000000**
						Total		**3**	**2130000**
						Total Other Allied Activities		**3**	**2130000**
5	**Information Technololgy & Communication**								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	200000
						Total		**0**	**200000**
						Total		**0**	**200000**
						Total Information Technololgy & Communication		**0**	**200000**
6	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	120000
						Total		**0**	**120000**
						Total		**0**	**120000**
						Total Operational Suport		**0**	**120000**
7	**Replenishment and Enhancement of Forest Cover (REFC)**								
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)								
	1st Maint. of Plantation with 800 Plants Per Ha.								
				Maint. Of Plantation			4900	15	73500

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**15**	**73500**
	Cost of Plants with 800 Plants (REFC)								
				Maint. Of Plantation			L/s	4,950.00	64300
						Total		**4,950.00**	**64300**
						Total		**4,965.00**	**137800**
						Total Replenishment and Enhancement of Forest Cover (REFC)		**4,965.00**	**137800**
						Grand Total of Una Division			**11401400**
Name of Division : Nahan									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	60	1056000
						Total		**60**	**1056000**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	53	1174000
						Total		**53**	**1174000**
	Clearing of Areas Infested upto 100%								
				Lantana Eradication			26700	36.4	971900
						Total		**36.4**	**971900**
						Total		**149.4**	**3201900**
	Rehabilitation of Lantana Eradicated Areas By Planting								
	Planting with 200 Plants Per(Tall plants) (Ha.)								
		Nahan	Nahan	Periwala	RF Periwala C.3		28950	30	868500
		Kolar	Bheron	W.Behron	RF W.Bheron C.2		28950	15	434300
		Nahan	Bikrambag	Bikrambag	RF Mandpa C.1		28950	20	579000
		Kolar	Bheron	W.Behron	RF W.Bheron C.3		28950	15	434300
		Kolar	Kolar	Kolar	RF Karon-dewali C.1 & 2		28950	15	434300
		Nahan	Bikrambag	Khairi	RF Khairi C.2		28950	5	144800
		Nahan	Toderpur	Sangholi	RF Sangho-li C.4		28950	45	1302800
		Trilokpur	Kotla	Churan	RF Gumti Sahmbhal-wa C.2		28950	50	1447500
						Total		**195**	**5645500**
	Cost of Plants with 200 Plants Per (Tall Plants) (Ha.)								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Cost of Plants					L/s	0	507000
						Total		**0**	**507000**
						Total		**195**	**6152500**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 25% Infested Areas.								
							2950	40	118000
						Total		**40**	**118000**
	1st year Maintenance of 50% Infested Areas.								
							4200	80	336000
						Total		**80**	**336000**
	1st year Maintenance of 75% Infested Areas.								
							4850	199.96	969900
						Total		**199.96**	**969900**
	1st year Maintenance of 100% Infested Areas.								
							4850	101.4	491800
						Total		**101.4**	**491800**
	3rd Year Activity								
	2nd Year Maintenance of 50%								
							2150	130	279500
						Total		**130**	**279500**
	2nd Year Maintenance of 75%								
							2950	30	88500
						Total		**30**	**88500**
	2nd Year Maintenance of 100%								
				Cleard Areas during 215-16			2950	35	103300
						Total		**35**	**103300**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	110	132000
						Total		**110**	**132000**
	3rd Year Maintenance of 50%								
							2150	100	215000
						Total		**100**	**215000**
	3rd Year Maintenance of 100%								
							2950	105	309800
						Total		**105**	**309800**
						Total		**931.36**	**3043800**
	Maintenance of Planting with 500 Plants								
	1st year Maintenance of Old Plantations with 500 Plants Per(Ha)								
						Ist Maint	2050	110	225500

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**110**	**225500**
	2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)								
						II nd Maint	910	105	95600
						Total		**105**	**95600**
	Cost of Plants (500) maint.								
		Cost of Plants					L/s	0	471900
						II nd Maint	L/s	0	300300
						Total		**0**	**772200**
						Total		**215**	**1093300**
						Total Assisted Natural Regeneration		**1,490.76**	**13491500**
2	**Forest Management & Protection**								
	Strengthening of Forest Check Posts								
		Trilokpur	Kotla	Kotla	Reinstal-lation of barrier and repair work		L/s	1	50000
						Total		**1**	**50000**
						Total Forest Management & Protection		**1**	**50000**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Trilokpur	Trilokpur	Trilokpur	RO resi cum office	Repair work, water Tank	L/s	1	100000
		Jamta	Jamta	Nauni	B.O.Qtr. Jamta	Mainten	L/s	1	80000
		Trilokpur	Kotla	Kundla	Fgd Hut Kundla	Repair work	L/s	1	60000
		Jamta	Jamta	Nauni	Guard hut Jamta	Mainten	L/s	0	50000
		Jamta	Banethi	Banethi	B.O.quarter	Maint.	L/s	1	80000
		Kolar	Kolar	Kolar	Fgd.Hut Haripur	White wash,repair of electric-ity & wood work,	L/s	1	60000
		Kolar	Lohgarh	Lohgarh	Gang Hut		L/s	0	60000
						Total		**5**	**490000**
						Total Forest Infrastructure Development		**5**	**490000**
4	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
		Nahan	Bikrambag	Bikrambag	Seed Store Bikramba-gas	Repair work,	L/s	1	50000
		Kolar	Kolar	Haripur	Seed Store Haripur	Maint	L/s	1	30000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Trilokpur	Trilokpur	Burma Papri	Dhaul Gatti Nury	C/O Water Tank	L/s	1	50000
						Total		**3**	**130000**
						Total		**3**	**130000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Trilokpur	Kaulawala bhood	Kairi	RF Kairi c-8	Van Sarovar	L/s	1	40000
		Jamta	Jamta	Burman	RF Burman c-15	C/O water pond	L/s	1	40000
		Jamta	Jamta	Bohal	RF Kanoti c-2	C/O water pond	L/s	1	40000
		Jamta	Banethi	Amta	RF Amta c-3	C/O water pond	L/s	1	40000
		Trilokpur	Kaulawala bhood	Kotari	RF Tribhoni C.1	Van Sarovar	L/s	1	30000
		Kolar	Sambhalka	Dakrawala	RF Da-krawala c-3	C/O water pond	L/s	1	40000
		Nahan	Toderpur	Toderpur Ist	RF Toder-pur C.2	C/O water pond	L/s	1	40000
		Nahan	Toderpur	Sangholi Ist	RF Sangho-li C.1	C/O water pond	L/s	1	40000
						Total		**8**	**310000**
	Integrated Development of Water Catchments								
					CCF/CF to prioritise the works	MWS based holistic treatment of catchment	L/s	1	1200000
						Total		**1**	**1200000**
	Energy Saving Measures								
		Nahan	Toderpur	Toderpur II	Fgd Hut Toderpure II	Solar Panel/ Solar Light	L/s	1	100000
						Total		**1**	**100000**
						Total Other Allied Activities		**13**	**1740000**
5	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	160000
						Total		**0**	**160000**
						Total Information Technololgy & Communication		**0**	**160000**
6	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
		Nahan	Nahan	Nahan	Nahan	Capturing of Monkey	L/s	400	320000
						Total		**400**	**320000**
						Total Bio-diversity Protection and Management		**400**	**320000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
7	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	120000
						Total		**0**	**120000**
						Total		**0**	**120000**
						Total Operational Suport		**0**	**120000**
						Grand Total of Nahan Division			**16371500**
Name of Division : Poanta Sahib									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 25%								
			Lantana Eradication				10950	85	930800
						Total		**85**	**930800**
	Clearing of Areas Infested upto 50%								
			Lantana Eradication				17600	63	1108800
						Total		**63**	**1108800**
	Clearing of Areas Infested upto 75%								
			Lantana Eradication				22150	95	2104300
						Total		**95**	**2104300**
						Total		**243**	**4143900**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 25% Infested Areas.								
							2950	98	289100
						Total		**98**	**289100**
	1st year Maintenance of 50% Infested Areas.								
				Areas Cleard During 2016-17			4200	273	1146600
						Total		**273**	**1146600**
	1st year Maintenance of 75% Infested Areas.								
				Areas Cleard During 2016-17			4850	207	1004000
						Total		**207**	**1004000**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
			Areas Cleard During 2015-16				1200	100	120000
						Total		**100**	**120000**
	2nd Year Maintenance of 50%								
			Areas Cleard During 2015-16				2150	327	703100
						Total		**327**	**703100**
	2nd Year Maintenance of 75%								
			Areas Cleard During 2015-16				2950	135	398300

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**135**	**398300**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	75	90000
						Total		**75**	**90000**
	3rd Year Maintenance of 50%								
							2150	400	860000
						Total		**400**	**860000**
						Total		**1,615.00**	**4611100**
						Total Assisted Natural Regeneration		**1,858.00**	**8755000**
2	**Forest Management & Protection**								
	Eco Restoration of Forest Areas								
	Eco Development of Forest								
		Paonta Sahib	Paonta Sahib	Rampurbeli	RF Rampurbeli	Dev. of Eco Park at RF Rampurbeli	L/s	1	2500000
						Total		**1**	**2500000**
						Total		**1**	**2500000**
						Total Forest Management & Protection		**1**	**2500000**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			CCF/CF to prioritise the works			Maintenance	L/s	0	600000
						Total		**0**	**600000**
						Total		**0**	**600000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Paonta	Paonta	Gondpur	Repair of Forest Colony Mantaruwala	Laying of Tarcoal etc for balance road 150mtrs	L/s	1	100000
		Paonta	Gorakhpur	Gorakhpur	Repair of Rajban-Khara Road	Repair of Road 6 Kms	L/s	1	100000
		Bhagani	Bhagani	Bhagani	FRH road Bhagani	Repair of Road 350 mtrs	L/s	1	100000
		Girinagar	Giri Nagar	Mehrar	Mehrar to Jalmusa	Repair of road 10 Kms	L/s	1	100000
						Total		**4**	**400000**
						Total Forest Infrastructure Development		**4**	**1000000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
4	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
		Majra	Majra	Sainwala	RF Tokion Mali hut	Contd Work	L/s	1	100000
	Total							**1**	**100000**
	Total							**1**	**100000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
			CCF/CF to prioritise the works			Dev of WHS	L/s	0	400000
	Total							**0**	**400000**
	Soil Conservation Works								
			CCF/CF to prioritise the works			Soil Protec-tion works	L/s	0	200000
	Total							**0**	**200000**
	Total							**0**	**600000**
	Total Other Allied Activities							**1**	**700000**
6	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	160000
	Total							**0**	**160000**
	Total Information Technololgy & Communication							**0**	**160000**
7	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
						Paonta Divn	L/s	600	600000
	Total							**600**	**600000**
	Total Bio-diversity Protection and Management							**600**	**600000**
8	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	120000
	Total Operational Suport							**0**	**120000**
	Grand Total of Poanta Sahib Division								**13835000**
Name of Division : Rajgarh									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 25%								
				Lantana Eradication			10950	10	109500
	Total							**10**	**109500**
	Clearing of Areas Infested upto 50%								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
				Lantana Eradication			17600	70	1232000
						Total		**70**	**1232000**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	20	443000
						Total		**20**	**443000**
	Clearing of Areas Infested upto 100%								
						Total		**0**	**0**
						Total		**100**	**1784500**
	Rehabilitation of Lantana Eradicated Areas By Planting								
	Planting with 500 Plants Per(Tall plants) (Ha.)								
		Narag	Narag	Narag	RF 53 Jayanti Dhar C2b		49400	10	494000
		Sarahan	Ghinni	Ghaggar	UF Bara Chakli C-5		49400	5	247000
		Sarahan	Saindhar	Shikore	RF Banarh C2B		49400	10	494000
		Sarahan	Ghinni	Chandog	UF Ghirar Sandrol C4		49400	15	741000
		Sarahan	Ghinni	Chandog	UF Ghirar Sandrol C2		49400	8	395200
		Sarahan	Ghinni	Ghaggar	UF Chukhar Dhagyar C4		49400	18	889200
						Total		**66**	**3260400**
	Cost of Plants with 500 Plants Per (Tall Plants) (Ha.)								
		Narag	Narag	Narag	RF 53 Jayanti Dhar C2b		L/s	0	110000
		Sarahan	Ghinni	Ghaggar	UF Bara Chakli C-5		L/s	0	55000
		Sarahan	Saindhar	Shikore	RF Banarh C2B		L/s	0	110000
		Sarahan	Ghinni	Chandog	UF Ghirar Sandrol C4		L/s	0	165000
		Sarahan	Ghinni	Chandog	UF Ghirar Sandrol C2		L/s	0	88000
		Sarahan	Ghinni	Ghaggar	UF Chukhar Dhagyar C4		L/s	0	198000
						Total		**0**	**726000**
	Cost of Plants with 200 Plants Per (Tall Plants) (Ha.)								
						Total		**66**	**3986400**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 25% Infested Areas.								
				Areas Cleard During 2016-17			2950	10	29500
						Total		**10**	**29500**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	1st year Maintenance of 50% Infested Areas.								
				Areas Cleard During 2016-17			4200	5	21000
						Total		**5**	**21000**
	1st year Maintenance of 75% Infested Areas.								
				Areas Cleard During 2016-17			4850	51	247400
						Total		**51**	**247400**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
						Total		**0**	**0**
	2nd Year Maintenance of 50%								
				Areas Cleard During 2015-16			2150	20	43000
						Total		**20**	**43000**
	2nd Year Maintenance of 75%								
				Areas Cleard During 2015-16			2950	25	73800
						Total		**25**	**73800**
	2nd Year Maintenance of 100%								
				Areas Cleard During 2015-16			2950	55	162300
						Total		**55**	**162300**
	4th Year Activity								
	3rd Year Maintenance of 50%								
							2150	20	43000
						Total		**20**	**43000**
						Total		**186**	**620000**
	Maintenance of Planting with 500 Plants								
	1st year Maintenance of Old Plantations with 500 Plants Per(Ha)								
						Ist maint	2050	30	61500
						Total		**30**	**61500**
	Cost of Plants (500) maint.								
		Cost of Plants					L/s	0	217800
						Total		**0**	**217800**
						Total Assisted Natural Regeneration		**382**	**6670200**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Habban	Habban	Dol	Maint. Of Range office cum Residence	Maint. Of Range office cum Resi-dence	L/s	1	100000
		Habban	Habban	Shivapur	Maint. Of B.O Quarter at Habban	Maint. Of B.O Quarter at Habban	L/s	1	50000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Habban	Habban	Shivapur	Maint. Of Fgd hut Roof at Habban	Maint. Of Fgd hut Roof at Habban	L/s	1	80000
		Habban	Habban	Ranaghat	Maint. Of Fgd hut at Ranaghat (Toilet & Bath)	Maint. Of Fgd hut at Ranaghat (Toilet & Bath)	L/s	1	60000
		Habban	Habban	Ghotari	Maint. Of Fgd hut Ghotari (Toilet & Bath)	Maint. Of Fgd hut Ghotari (Toilet & Bath)	L/s	1	60000
		Habban	Habban	Dol	Range Office Habban	Fencing of Range Office Habban	L/s	1	100000
						Total		**6**	**450000**
	Dev. and Maintenance of other Buildings								
						Total		**0**	**0**
						Total		**6**	**450000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Rajgarh	Rajgarh	Rajgarh	Repair of Road to Division Office	Repair of Road to Division Office	L/s	1	200000
		Rajgarh	Rajgarh	Rajgarh	Link Road Rajgarh Nursery	Link Road Rajgarh Nursery	L/s	1	100000
						Total		**2**	**300000**
						Total		**2**	**300000**
						Total Forest Infrastructure Development		**8**	**750000**
4	**Other Allied Activities**								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
		Habban	Thandidhar	Dhamla	Dhamla	C/o Vermi Compost Pit & Shed at Dhamla Nursery	L/s	1	80000
						Total		**1**	**80000**
						Total		**1**	**80000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Rajgarh	Rajgarh	Matnali	Matnali	Farm Pond at Matnali	L/s	1	60000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Rajgarh	Rajgarh	Matnali	Matnali	Water tank for Nursery at Matnali	L/s	1	80000
		Rajgarh	Rajgarh	Rajgarh	Rajgarh	Water tank for Rajarh Nursery	L/s	1	80000
						Total		**3**	**220000**
						Total Other Allied Activities		**4**	**300000**
6	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
				Support to Digitise and upload data on webportals			L/s	0	160000
						Total		**0**	**160000**
7	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
		Rajgarh	Rajgarh	Rajgarh	RF Rajgarh		L/s	50	35000
		Rajgarh	Bathaughar	Phagoo	RF Phagoo		L/s	50	35000
		Rajgarh	Rajgarh	Deedag	RF Sanio Deedag		L/s	50	35000
		Rajgarh	Rajgarh	Matnali	RF Matnali		L/s	100	70000
		Sarahan	Sarahan		RF Ghinni		L/s	50	35000
			Saindhar		RF Shakore		L/s	50	35000
			Ghinni		UF Chakli Banlog		L/s	50	35000
		Narag	Narag	Narag	RF Jayanti Dhar		L/s	100	70000
						Total Bio-diversity Protection and Management		**500**	**350000**
8	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
						Office & Other Administrative Expenses	L/s	0	120000
						Total		**0**	**120000**
						Total Operational Suport		**0**	**120000**
						Grand Total of Rajgarh Division			**8350200**
Name of Division : Shri Renukaji									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	50	880000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**50**	**880000**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	30	664500
						Total		**30**	**664500**
						Total		**80**	**1544500**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 25% Infested Areas.								
				Areas Cleard During 2016-17			2950	35	103300
						Total		**35**	**103300**
	1st year Maintenance of 50% Infested Areas.								
				Areas Cleard During 2016-17			4200	60	252000
						Total		**60**	**252000**
	1st year Maintenance of 75% Infested Areas.								
				Areas Cleard During 2016-17			4850	40	194000
						Total		**40**	**194000**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
				Areas Cleard During 2015-16			1200	70	84000
						Total		**70**	**84000**
	2nd Year Maintenance of 50%								
				Areas Cleard During 2015-16			2150	40	86000
						Total		**40**	**86000**
	4th Year Activity								
	3nd Year Maintenance of 25%								
							1200	108	129600
						Total		**108**	**129600**
	3rd Year Maintenance of 50%								
							2150	60	129000
						Total		**60**	**129000**
						Total		**413**	**977900**
						Total Assisted Natural Regeneration		**493**	**2522400**
2	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
		Sangrah	Sangrah	Mandoli	FG hut Mandoli		L/s	1	60000
		Shillai	Shillai	Shillai	FG Hut Chimu		L/s	1	60000
		Nohra	Nohra	Nohra	RO Res-idence Nohra		L/s	1	100000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Kafota	Sataun	Janjli	FG Hut Janjli		L/s	1	60000
		Shillai	Shillai	Bhatnol	FG Hut Bhatnol		L/s	1	60000
						Total		**5**	**340000**
						Total		**5**	**340000**
						Total Forest Infrastructure Development		**5**	**340000**
3	**Other Allied Activities**								
	Development and Maintenance of Natural Water Sources/Springs								
		Kafota	Ambon	Gabber	RF Gabber	Water Spring	L/s	1	50000
		Kafota	Sataun	Sataun	RF Sataun	Water Spring	L/s	1	50000
		Shillai	Shillai	Bhatnol	RF Bhatnol	Water Spring	L/s	1	50000
		Shillai	Shillai	Shillai	RF Sirikyari	Water Spring	L/s	1	50000
		Shillai	Shillai	Kota Pab	RF Kota Pab	Water Spring	L/s	1	50000
						Total		**5**	**250000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Kafota	Ambon	Chandni	0	Water Harvesting Structure	L/s	4	100000
						Total		**4**	**100000**
						Total		**9**	**350000**
						Total Other Allied Activities		**9**	**350000**
4	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	200000
						Total		**0**	**200000**
						Total Information Technololgy & Communication		**0**	**200000**
5	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
							L/s	0	600000
						Total		**0**	**600000**
						Total Bio-diversity Protection and Management		**0**	**600000**
6	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	120000
						Total		**0**	**120000**
						Total Operational Suport		**0**	**120000**
						Grand Total of Shri Renukaji Division			**4132400**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
Name of Division : Solan									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 50%								
				Lantana Eradication			17600	50	880000
						Total		**50**	**880000**
	Clearing of Areas Infested upto 75%								
				Lantana Eradication			22150	100	2215000
						Total		**100**	**2215000**
	Clearing of Areas Infested upto 100%								
				Lantana Eradication			26700	100	2670000
						Total		**100**	**2670000**
						Total		**250**	**5765000**
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 25% Infested Areas.								
				Areas Cleard During 2016-17			2950	169	498600
						Total		**169**	**498600**
	1st year Maintenance of 50% Infested Areas.								
				Areas Cleard During 2016-17			4200	126	529200
						Total		**126**	**529200**
	1st year Maintenance of 75% Infested Areas.								
				Areas Cleard During 2016-17			4850	167	810000
						Total		**167**	**810000**
	1st year Maintenance of 100% Infested Areas.								
				Areas Cleard During 2016-17			4850	199	965200
						Total		**199**	**965200**
	3rd Year Activity								
	2nd Year Maintenance of 25%								
				Areas Cleared During 2015-16			1200	137	164500
						Total		**137**	**164500**
	2nd Year Maintenance of 50%								
				Areas Cleard During 2015-16			2150	113	243000
						Total		**113**	**243000**
	2nd Year Maintenance of 75%								
				Areas Cleard During 2015-16			2950	125	368800
						Total		**125**	**368800**
	2nd Year Maintenance of 100%								
				Areas Cleard During 2015-16			2950	281	829000
						Total		**281**	**829000**
	4th Year Activity								
	3nd Year Maintenance of 25%								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
							1200	188	225600
						Total		**188**	**225600**
	3rd Year Maintenance of 50%								
							2150	216	464400
						Total		**216**	**464400**
	3rd Year Maintenance of 75%								
							2950	72	212400
						Total		**72**	**212400**
	3rd Year Maintenance of 100%								
							2950	410	1209500
						Total		**410**	**1209500**
						Total		**2,203.00**	**6520200**
						Total Assisted Natural Regeneration		**2,453.00**	**12285200**
3	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			CCF/CF to prioritise the works			Maintenance	L/s	0	600000
						Total		**0**	**600000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Parwanoo	Parwanoo	Parwanoo	Dev, of Path from Water Tank to Ashapurni mandir Parwanoo		L/s	0	860000
						Total		**0**	**860000**
						Total Forest Infrastructure Development		**0**	**1460000**
4	**Other Allied Activities**								
	Development and Maintenance of Natural Water Sources/Springs								
		Parwanoo	Pwn	Datyar	D-233 Datyar C-3	Const. of Bawri	L/s	1	80000
		Parwanoo	Kasauli	Dochi	D-240 Dochi C-5	Const. of Bawri	L/s	1	50000
		Parwanoo	Luggon	Nabhon	D192 Nabon Paratha	Const. of Bawri	L/s	1	50000
						Total		**3**	**180000**
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
		Dharampur	Joharji	Joharji	Gang Hut Joharji	Under ground water tank	L/s	1	80000
		Kandaghat	Kiari	Kiari	Majole Kan Nalla	C/Dams	L/s	40	44000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
		Kandaghat	Kandaghat	Karol IInd	R-21Karol C2	Pond	L/s	1	30000
		Kandaghat	Kandaghat	Karol Ist	R-21 Karol C1b	Pond	L/s	1	30000
		Kandaghat	Bisha	Kiratoo	GCL Tundal	Pond	L/s	1	30000
		Chail	Gaura	Gaura	Gaura	Water Pond	L/s	1	30000
		Chail	Gaura	Gaura	Daher	Water Pond	L/s	1	30000
		Chail	Chail	Shilru	R16 Chaklain	desiltation of old water ponds	L/s	2	30000
		Chail	Chail	Shilru	D46 Chaklain	desiltation of old water ponds	L/s	2	30000
		Parwanoo	Lugon	Nabhon	D-192 Nabhon Pratha	Water Pond	L/s	2	50000
		Parwanoo	Parwanoo	Koti	D-236 Kurar Ka Nala	WHS	L/s	1	50000
		Parwanoo	Kasauli	Dochi	D-239 Sari C-3	Water Pond	L/s	1	80000
		Parwanoo	Luggon	Dadyar	D-184 Rathal Bargayana	Water Pond	L/s	1	30000
						Total		**55**	**544000**
	Soil Conservation Works								
			CCF/CF to prioritise the works			Soil Protection works	L/s	0	200000
						Total		**0**	**200000**
						Total		**58**	**924000**
						Total Other Allied Activities		**58**	**924000**
5	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	200000
						Total		**0**	**200000**
						Total Information Technololgy & Communication		**0**	**200000**
6	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
							L/s	0	700000
						Total		**0**	**700000**
						Total Bio-diversity Protection and Management		**0**	**700000**
7	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	150000
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Grand Total of Solan Division								**15719200**
Name of Division : WL Chamba									
1	**Forest Management & Protection**								
	Development and Protection of Vulnerable Forest Areas								
		Khajjiar	Khajjiar	Khajjiar	Khajjiar	Com-pleation of anarkali fencing around Khajjiar	L/s	1	4000000
	Total							**1**	**4000000**
	Total Forest Management & Protection							**1**	**4000000**
2	**Forest Infrastructure Development**								
	Development and Maintenance of Forest Paths, Roads and Bidges								
			CCF/CF to prioritise the works			Mainte-nance	L/s	0	400000
	Total							**0**	**400000**
	Total Forest Infrastructure Development							**0**	**400000**
4	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	160000
	Total							**0**	**160000**
	Total Information Technololgy & Communication							**0**	**160000**
5	**Bio-diversity Protection and Management**								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
		Khajjiar	Khajjiar	0	MSC Sarol		L/s	200	120000
	Total							**200**	**120000**
	Total Bio-diversity Protection and Management							**200**	**120000**
6	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	100000
	Total							**0**	**100000**
	Total Operational Suport							**0**	**100000**
	Grand Total of WL Chamba Division								**4780000**
Name of Division : WL Hamirpur									
1	**Assisted Natural Regeneration**								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 75% Infested Areas.								
			Areas cleared during 2015-16				4850	110	533500

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**110**	**533500**
	2nd Year Maintenance of 75%								
			Areas cleared during 2015-16				2950	50	147500
						Total		**50**	**147500**
	2nd Year Maintenance of 100%								
			Areas cleared during 2015-16				2950	60	177000
						Total		**60**	**177000**
						Total		**220**	**858000**
						Total Assisted Natural Regeneration		**220**	**858000**
2	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	280000
						Total		**0**	**280000**
						Total Information Technololgy & Communication		**0**	**280000**
4	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	100000
						Total Operational Suport		**0**	**100000**
						Grand Total of WL Hamirpur Division			**1238000**
Name of Division : WL Sarahan									
1	**Forest Management & Protection**								
	Development and Protection of Vulnerable Forest Areas								
			Sarahan Pheasantry C/o one enclosure in Sarahan Pheasantry				L/s	1	3500000
						Total		**1**	**3500000**
						Total Forest Management & Protection		**1**	**3500000**
						Grand Total of WL Sarahan Division			**3500000**
Name of Division : WL Shimla									
1	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	280000
						Total		**0**	**280000**
						Total Information Technololgy & Communication		**0**	**280000**
2	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	150000
						Total		**0**	**150000**
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Grand Total of WL Shimla Division								**430000**
Name of Division : GHNP Shamshi									
1	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/websites								
			Support to Digitise and upload data on webportals				L/s	0	120000
	Total							**0**	**120000**
	Total Information Technololgy & Communication							**0**	**120000**
2	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	100000
	Total							**0**	**100000**
	Total Operational Suport							**0**	**100000**
	Grand Total of GHNP Shamshi Division								**220000**
Name of Division : FTI Chail									
3	**Publicity, Awareness and Training**								
	Refresher Courses for Field Staff								
			CCF/CF to prioritise the works			Trg Courses	L/s	0	800000
	Total							**0**	**800000**
	Total Publicity, Awareness and Training							**0**	**800000**
4	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	100000
	Total							**0**	**100000**
	Total Operational Suport							**0**	**100000**
	Grand Total of FTI Chail Division								**900000**
Name of Division : FTI S/nagar									
2	**Publicity, Awareness and Training**								
	Trainings, Meetings/Worksshops, Exposures Visits etc.								
							L/s	0	1500000
	Total							**0**	**1500000**
	Total							**0**	**1500000**
	Support to Forestry Related Insitutions								
	Support to Forestry Related Insitutions								
					FTI S/nagar	Comple-tion of new Ranger college cum trg block at FTI & RC . S/nagar	L/s	1	100000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
					FTI S/nagar	Purchase of furniture for new rangers-cum training block at FTI Sundernagar	L/s	1	5000000
						Total		**2**	**5100000**
						Total Publicity, Awareness and Training		**2**	**6600000**
3	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	100000
						Total		**0**	**100000**
						Total Operational Suport		**0**	**100000**
						Grand Total of FTI S/nagar Division			**6700000**
Name of Division : State CAMPA									
1	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
				Maintenance of buildings			L/s	0	6385000
						Total		**0**	**6385000**
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
				Maintenance			L/s	0	5370000
						Total		**0**	**5370000**
						Total Forest Infrastructure Development		**0**	**11755000**
2	**Other Allied Activities**								
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
				Dev of WHS			L/s	0	5436000
						Total		**0**	**5436000**
	Soil Conservation Works								
				Soil Protection works			L/s	0	7816000
						Total		**0**	**7816000**
						Total Other Allied Activities		**0**	**152000**
3	**Publicity, Awareness and Training**								
	Documentation,Publicity and Awareness Program								
					Awareness Programmes		L/s	0	2000000
						Total		**0**	**2000000**
	Trainings, Meetings/Worksshops, Exposures Visits etc.								
				Training/Meetings/Workshops			L/s	0	3500000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
						Total		**0**	**3500000**
						Total Publicity, Awareness and Training		**0**	**5500000**
4	**Information Technology & Communication**								
	Support for Dgitisation and Uploading of data on egreen watch & other web-portals/websites								
	Dgitisation and Uploading of data on egreen watch & other web-portals/web-sites								320000
	Upgradation of Digitisation Facilities								160000
						Total ITC			480000
5	**Monitoring & Evaluation**								
	Third Party Monitoring of CAMPA Works								
				Monitoring of CAMPA works			L/s	0	2000000
						Total		**0**	**2000000**
						Total Monitoring & Evaluation		**0**	**2000000**
6	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	2719500
						Total Operational Suport		**0**	**2719500**
7	**Plantation Through ETF**								
	Plantation Through ETF								
	Plantation Through ETF								
				Plantations through ETF			L/s	0	90000000
						Total		**0**	**90000000**
						Total Plantation Through ETF		**0**	**90000000**
						Grand Total of State CAMPA Division			**125706500**
Name of Division : XEN Forests									
1	**Forest Infrastructure Development**								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
			Painting, W/washing of Type-I, II & III in FCs Khalini, M/Chamber, Chakkar				L/s	0	1000000
			Providing Geysers in Type-I at FC Khalini & Chakkar				L/s	0	1200000
			Plinth Protection in FC Khalini & Chakkar				L/s	0	800000
						Total		**0**	**3000000**
	Dev. and Maintenance of other Buildings								
					Khalini	R/o FRF Khalini	L/s	1	2000000
				C/o Parking at FC Khalini & M/ Chamber			L/s	1	1500000
				R/o Servant Qtr at Talland			L/s	1	150000

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
				C/o Gym at FC M/Chamber			L/s	1	850000
						Total		**4**	**4500000**
						Total		**4**	**7500000**
						Total Forest Infrastructure Development		**4**	**7500000**
2	**Other Allied Activities**								
	Soil Conservation Works								
		R/o R/wall backside Block-VII, Type-I FC Khalini					L/s	1	250000
						Total		**1**	**250000**
						Total		**1**	**250000**
						Total Other Allied Activities		**1**	**250000**
3	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	100000
						Total		**0**	**100000**
						Total Operational Suport		**0**	**100000**
						Grand Total of XEN Forests Division			**7850000**
Name of Division : DCF GIM									
1	**Information Technololgy & Communication**								
	Support for Strengthening of GIS Lab, Shimla								
	Dev. of GIS & Value Added Layers Human Resource Support cost(GIS)								
			NPV- Development of GIS & Value added Layers-Human Resources Supports Cost				L/s	0	2100000
						Total		**0**	**2100000**
						Grand Total of DCF GIM Division			**2100000**
Name of Division : DCF(MIS/IT) Shimla									
1	**Information Technololgy & Communication**								
	Support for Strengthening of IT Lab,Shimla								
	Dev. of GIS and Value Added Layers Human Resource Support Cost(IT)								
							L/s	0	1000000
						Total		**0**	**1000000**
						Total Information Technololgy & Communication		**0**	**1000000**
						Grand Total of DCF(MIS/IT) Shimla Division			**1000000**
Name of Division : Library									
1	**Publicity, Awareness and Training**								
	Support to Forestry Related Insitutions								
			Bar coding of document & Books in the library				L/s	0	100000
			Telephone charges				L/s	0	6000
			wages of librarian				L/s	0	130000
						Total		**0**	**236000**
						Total		**0**	**236000**

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
	Total Publicity, Awareness and Training							**0**	**236000**
	Grand Total of Library Division								**236000**
Name of Division : Urban Shimla									
1	**Forest Management & Protection**								
	Eco Development of Forest								
					Kanlog	Dev. of Eco Park at Kanlog	L/s	1	8000000
					Totau	Dev. of Park at Totu	L/s	1	500000
					Glen Forest	Eco Development of Glen Forest	L/s	1	5000000
	Total							**3**	**13500000**
	Development and Protection of Vulnerable Forest Areas								
		Chaura Maidan	Lalpani	Tutikandi	C No. 39	New interlink chain fencing of Park in Bag village	L/s	1	350000
		Chaura Maidan	Lalpani	Tutikandi	C No. 39	Beautification work of park at Bag	L/s	0	100000
		Chaura Maidan	Chhota Shimla	Jakhoo	Benmore to Chhota Shimla	I/L chain fencing of area	L/s	1	800000
					CCF/CF to prioritise the works	Protection of Vulnerable Areas	L/s	0	500000
	Total							**2**	**1750000**
	Total							**5**	**15250000**
	Total Forest Management & Protection							**5**	**15250000**
2	**Forest Infrastructure Development**								
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
		Chaura maidan	c. .Shimla	Jakhoo	I/ Path	M/o I/path from IGMC boys hostel to Jakhoo in C No. 23 b	L/s	0	50000
	Total							**0**	**50000**
	Total Forest Infrastructure Development							**0**	**50000**
3	**Other Allied Activities**								
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								

							Targets Fixed		
Sr. No.	**Name of Component/ Subcomponent**	**Range**	**Block**	**Beat**	**Name of Area Bldg / Road / Nury etc**	**Details of Works**	**Norms**	**Phy.**	**Fin**
					Lalpani	Dev. of WHS near Lalpani	L/s	1	1500000
						Total		**1**	**1500000**
						Total		**1**	**1500000**
						Total Other Allied Activities		**1**	**1500000**
4	**Information Technololgy & Communication**								
	Digitisation & uploading of data on e-green watch & other web-portals/web-sites								
			Support to Digitise and upload data on webportals				L/s	0	40000
						Total		**0**	**40000**
						Total		**0**	**40000**
						Total Information Technololgy & Communication		**0**	**40000**
5	**Operational Suport**								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
			Office & Other Administrative Expenses				L/s	0	150000
						Total		**0**	**150000**
						Total		**0**	**150000**
						Total Operational Suport		**0**	**150000**
						Grand Total of Urban Shimla Division			**16990000**

Annexure - D

APO for Conservation of Flora & Fauna In GHNP for the Year 2017-18

Activity Code No.	Name of Activity as per Plan	Targets
		Fin (Rs.)
1	2	3
A	**INVESTMENT COSTS (Non Recurrent)**	
I	**Improved Management of Protected Areas and Managed Forests - *In situ* conservation**	
I.1	***Infrastructure, Protection and Communication***	
I.1.1	**Construction, Civil Works and Buildings**	
I.1.1.2	Inspection Paths/Bridle Paths	3500000
	Sub Total	3500000
I.1.2	**Fire Prevention, Detection and Control**	
I.1.2.1	Cutting and Burning of firelines	50000
	Sub Total	**50000**
I.1.4	**Equipment, Furniture and Fixtures**	
I.1.4.1	**Field Equipment**	
I.1.4.1.5	Audio-Visual -Projectors,Camera, LCD Projector	50000
	Sub Total	**50000**
I.1.4.2	**Office/Field use Furniture and Equipment**	
I.1.4.2.1	Upgradation of meeting hall , Furniture, Storage Almirahs, File Cabinets,etc.	100000
	Sub Total	**100000**
I.2	**Catchment Treatment, Habitat Restoration and Develoment of Understorey, and Management of Rare and Endangered Species**	
I.2.1	Habitat Improvement - Soil and Moisture Conservation Works;	5000000
I.2.2	Water Development and Harvesting Structures	100000
I.2.3	Restoration and Development of Understorey; Weed Control	0
I.2.4	Development of Reintroduction Sites	0
I.2.5	Nursery development for Grasses and Forest Trees for Requirement of Wild Animals	300000
I.2.6	Anti-poaching Activities, Habitat Management and Restoration for Conservation of Flagship species such as Western Tragopan, Musk Deer and other Wildlife	400000
	Sub Total	**5800000**
	Total: Improved Management of Protected Areas and Managed Forests - *In situ* conservation	**9500000**
II	**Community Participation, Development of Village Institutions, Sustainable Livelihoods, Alternate Income Generating Activities, Women Empowerment, Emphasis on NTFP production with emphasis on Medicinal Plants, Ecodevelopment, Develop Effective and Intensive Community Support (As per microplans for VFDS at Panchyat Ward level) under HP Govt. Rules 2001.**	
II.2.2	Fuelwood, grasses, fodder and Medicinal Plants Propogation Areas (MPPAs) under approved microplans (nurserry development, maintenance, planting, etc.)	500000
II.2.6	Water Tank (Microplaning works)	100000
II.2.12	Development of Trek Routes for Ecotourism	200000
	Sub Total	**800000**

Annexure - D

APO for Conservation of Flora & Fauna In GHNP for the Year 2017-18

Activity Code No.	Name of Activity as per Plan	Targets
		Fin (Rs.)
III	**Mitigation of People Wildlife Conflict and Environmental Restoration**	
III.4	Provisioning of Food Plants, Water for Control of Monkey Menace	50000
	Sub Total	**50000**
IV	**Communication and Advocacy Strategy**	
IV.1	Orientation, Interpretation & Visitor Center	0
IV.2	Exhibits, Displays and Furnishing - Orientation/ Information/ Interpretation Center	0
IV.3	Mass Awareness Campaign - Street Theatre, Puppet Shows, Cultural Activities of Local Communities, Participation of PA in Exhibitions, Festivals, Fairs and other Events	100000
IV.4	Conduct Nature Writer's Festival at GHNP.	0
IV.5	Activities and Maintenance of Orientation/Interpretation/Information and Visitors Centers	0
	Sub Total	**100000**
VII	**Project Implementation & Management, Financial Sustainability and Project Review and Evaluation**	
VII.1	Project Implementation and Management - Office Expenses and Other Charges	50000
	Sub Total	**50000**
	Total Investment (Non Recurrent) Costs	**10500000**
B	**RECURRENT COSTS**	
B.3	Civil Works	200000
B.5	Repairs and Annual Maintenance Contract - Equipment and Information Technology	50000
	Total Recurrent Costs	**250000**
C	**MISCELLANEOUS AND CONTINGENCIES**	100000
	TOTAL PROJECT COST (A+B+C)	**10850000**

Annexure -E

SOIL AND WATER CONSERVAION PLAN

OFFICE & ACTIVITY-WISE APO FOR 2017-18

Sr. No	Name of Activity/Component	Name of Circle	Name of Division	Targets		Remarks
				Phy.	Fin.	
1	**New Plantation**					
	New Plantation					
2	**Maintenance**					
	1st Year Maint.					
		Bilaspur	Kunihar	13	51100	
		Total		**13**	**51100**	
		Total 1st Year Maint.		**13**	**51100**	
	2nd Year Maint.					
		Bilaspur	Kunihar	5	10500	
		Total		**5**	**10500**	
		Total 2nd Year Maint.		**5**	**10500**	
	3rd Year Maint.					
		Bilaspur	Kunihar	15	15800	
		Total		**15**	**15800**	
		Total 3rd Year Maint.		**15**	**15800**	
		Total Maintenance		**33**	**77400**	
3	**Nursery Development**					
	Dev. & Maint. of Nurseries					
4	**Soil Conservation Works**					
	Engineering Works					
		Bilaspur	Kunihar	66	1225000	
		Total		**66**	**1225000**	
		Total Engineering Works		**66**	**1225000**	
	Maintenance of SC Works					
		Total Soil Conservation Works		**66**	**1225000**	
5	**Other Ancillary Works**					
	Fire Protection					
	Operational Support					
		Grand Total S&WC		**99**	**1302400**	

Annexure-F

RECLAMATION PLAN (RC)

OFFICE & ACTIVITY-WISE APO FOR 2017-18

Sr. No	Name of Activity/Component	Name of Circle	Name of Division	Targets		Remarks
				Phy.	Fin.	
1	**New Plantation**					
	New Plantation					
		Kullu	Seraj	2.01	96500	
		Total		**2.01**	**96500**	
		Total New Plantation		**2.01**	**96500**	
		Total New Plantation		**2.01**	**96500**	
2	**Maintenance**					
	1st Year Maint.					
		Kullu	Seraj	1.98	8900	
		Total		**1.98**	**8900**	
		Total 1st Year Maint.		**1.98**	**8900**	
		Total Maintenance		**1.98**	**8900**	
4	**Soil Conservation Works**					
	Engineering Works					
		Mandi	Jogindernagar	0	5000000	
		Total		**0**	**5000000**	
		Kullu	Seraj	1	10000	
		Total		**1**	**10000**	
		Total Engineering Works		**1**	**5010000**	
	Bio-Engineering Works					
		Total Soil Conservation Works		**1**	**5010000**	
5	**Other Ancillary Works**					
	Contingency					
		Grand Total Reclamation		**4.99**	**5115400**	

Annexure-G

GREEN BELT PLAN

OFFICE & ACTIVITY-WISE APO FOR 2017-18

Sr. No	Name of Activity/Component	Name of Circle	Name of Division	Targets		Remarks
				Phy.	Fin.	
1	**Plantation**					
	Plantation					
		Chamba	Bharmour	5	386000	
		Total		**5**	**386000**	
		Total Plantation		**5**	**386000**	
		Total Plantation		**5**	**386000**	
2	**Maint. Of Plantation**					
	Maint. of Plantation 1st Year					
		Chamba	Bharmour	5	41500	
		Total		**5**	**41500**	
		Total Maint. of Plantation 1st Year		**5**	**41500**	
		Total Maint. Of Plantation		**5**	**41500**	
3	**Soil Conservation Works**					
	Soil Conservation Works					
4	**Other Activity**					
	Other Activity					
		Grand Total Green Bealt		**10**	**427500**	