Annexure-2

HIMACHAL PRADESH STATE COMPENSATORY AFFORESTATION

FUND MANAGEMENT AND PLANNING AUTHORITY

(STATE AUTHORITY)

ANNUAL PLAN OF OPERATION (APO)

UNDER

COMPENSATORY AFFORESTATION [CA],

CATCHMENT AREA TREATMENT PLANS (CAT PLANS),

NET PRESENT VALUE (NPV),

INTEGRATED WILDLIFE MANAGEMENT PLANS (IWMP),

INTEREST,

&

OTHERS

FOR THE YEAR 2019-20

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ANNUAL PLAN OF OPERATION (APO) 2019-20

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Preface

The Ministry of Environment Forest and Climate Change, Government of India has notified the Compensatory Afforestation Fund (CAF) Act, 2016 and CAF Rules, 2018. The APO for the year 2019-20 has been formulated in accordance with the provisions of CAF Act and CAF Rules.

The APO contains proposals of site specific plans of compensatory afforestation (CA), catchment area treatment plans (CAT Plans), integrated wildlife management plans stipulated in the approved FCA cases of diversion of forest land for non forestry purposes for their implementation during the financial year 2019-20.

The APO has been formulated in three parts containing total sixteen chapters. Part-1 of the APO contains chapters 1 to 7 pertaining to the brief history and past performance. Part-2 of the APO has been divided into six chapters from 8 to 13 which include physical and financial proposals of site specific plans of CA, CAT Plans, Integrated Wildlife Management Plans and Others allied works for their implementation during the year. Similarly, Part-3 of the APO is divided into three chapters from 14 to 16 whichelaborate the proposals of non site specific plan of Net Present Value (NPV) for undertaking forestry and other works. It also incorporate Annual Budget of State Authority out of Interest from State Fund and APO there of during the year 2019-20.

Part-2 and Part-3 of the APO for the year 2019-20 find mention of the allotment of funds under site specific plans and non site specific plans separately. The physical and financial proposals made under site specific plans and non site specific plans have also been detailed in Part-2 and Part-3 of the APO.

This APO has been formulated for the implementation of site specific and non site specific plans and execution of proposed works during the financial year 2019-20.

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FORM – XII
ANNUAL PLAN OF OPERATION
(Rule 36 of Compensatory Afforestation Fund Rules 2018)

PART-1
BRIEF HISTORY AND PAST PERFORMANCE

Chapter-1

Forests in the State of Himachal Pradesh:

The State of Himachal Pradesh, having a geographical area of 55,673 sq km, constitutes 1.69% of the geographical area of the country. The State has three distinct regions viz the Shiwaliks with altitude upto 1,500 m, middle Himalayan region between 1,500 m to 3,000 m and the Himadris higher than 3,000 m. About one third of the area in the state is permanently under snow, glaciers and cold desert. The tree growth is minimal in this region due to harsh conditions. The average annual rainfall is about 1800 mm. The temperature varies from sub-zero to 35°C. The Satluj, Beas, Ravi, Chenab and Yamuna are the important rivers of the state.

The forests of the State can be broadly classified into Coniferous Forests and Broad-leaved Forests. Distribution of various species follows fairly regular altitudinal stratification. The vegetation varies from Dry Scrub Forests at lower altitudes to Alpine Pastures at higher altitudes. In between these two extremes, distinct vegetation zones of Mixed Deciduous Forests, Bamboo, Chil, Oaks, Deodar, Kail, Fir and Spruce are found. The richness and diversity of our flora can be gauged from the fact that out of total 45000 species found in the country; as many as 3295 species (7.32%) are reported in the State. More than 95% of the species are endemic to the State of Himachal Pradesh and characteristic of Western Himalayan flora, while about 5% are exotic, introduced over the past 150 years.

Based on interpretation of satellite data pertaining to Oct-Dec 2015, the forest cover in the state is 15,100 sq km which is 27.12% of the state's geographical area. In terms of forest canopy density classes, the state has 3,110 sq km (5.59%) under very dense forest, 6,705 sq km (12.04%) under moderately dense forest and 5,285 sq km (9.49%) under open forest.

The recorded forest area of the state is 37948sq km which is 68.2% of its geographical area. The Reserved, Demarcated Protected, Undemarcated Protected and Unclassified Forests constitute 4.96%, 33.87%, 42.26% and 18.91% respectively of the recorded forest area.

Tree cover constitutes 822 sq km and total Forest and Tree cover is 15,922 sq km which is 28.60% of States Geographical area and 1.99% of India's Forest and Tree cover. The per capita forest and tree cover of state is 0.23 ha. The area capable of sustaining forest and tree cover is 35.5% only.

The Growing Stock in recorded Forest Area is 315,580 m cum having 7.48% contribution to country. The Growing Stock in TOF (Trees outside Forest) is 23,199 m cum 1.45% contribution to country.

The legal status of the forest area is as under:

Category	**Area (Sq. Km.)**
Reserved Forests	1,883
Demarcated Protected Forests	12,852
Un demarcated Protected Forests	16,035
Others	7,178
Total	**37,948**

The influence of State's forests transcends well beyond its boundaries, significantly impacting the ecology and economy of Indo-Gangetic plains. The State has a population of 68.5million (2010-11 Census), of which 90% live in rural areas. A vast majority of this rural population is dependent upon the forests for variety of their daily needs including timber, fodder, small timber, firewood, fruits. Apart from this a substantial number of rural households also collect a variety of medicinal herbs from the forests for augmenting their income thus, providing them an additional source of livelihood.

The forests of the state not only provide direct benefits but also a host of other ecosystem services. These encompass, first and foremost, the class of regulatory services such as carbon sequestration; sediment control and soil conservation; ground water recharge; protection from extreme weather events and preservation of bio-diversity. Due to their immense potential as carbon sink, the forests of the State have an important role in contributing towards the INDC (Intended Nationally Determined Contributions) commitments of the country.These services, by their very nature; accrue beyond the boundaries of the State in which the forest lies.

Himachal Pradesh is one of the premier states of the Himalayan region that forms catchment of main rivers of northern India and any degradation in the watersheds affect the flow of water and transport of sediments to the rivers and reservoirs downstream. Situated as it is in the fragile Himalayan region, a good forest cover in the State has a strategic role in flood control, water regulation and climate mitigation in the neighboring States. The maintenance of adequate forest cover in the state is therefore, of great importance also from this point of view.

Keeping in view the above context there is an imminent need to maintain the integrity of the existing forest cover on the one hand, and to bring more areas under forest cover on

the other, to meet the growing environmental, ecological and social challenges. Under the Sustainable Development Goals (SDGs), the State government has set an ambitious target of bringing 30% of State's geographical area under forest cover by 2030 against the present 27.12%.As per the National Forest Policy also, in mountainous regions, two-third of the geographical area is required to be under forest cover in order to prevent erosion and land degradation and to ensure the stability of the fragile eco-system.

The National Wildlife Action Plan (2002-2016) has set a target of 10% of total geographical area under Protected Area Network in a State. Against this target, the state has brought 15.1%of the total geographical area of the State under Protected Area Network.

Chapter-2

Activities carried out in the State in Last Five Years from CAMPA Funds

During last five years of 2014-15, 2015-16, 2016-17, 2017-18 and 2018-19 funds to the tune of Rs. 589.61 crore were released by the Adhoc CAMPA out of which an amount of Rs. 582.56crore has been utilisedupto 31.03.2019.

The details of forestry and other activities carried out in the state during last fiveyears from the CAMPA funds released by the Adhoc CAMPA are tabulated as under:-

Achievement under Compensatory Afforestation during last five years of 2014-15,2015-16,2016-17, 2017-18and 2018-19:

Progress Report under CAMPA funds of Himachal Pradesh for the last five years

Sr. No.	Item of Works	Unit for Phy. works	Achievement	
			Phy	Fin
1	2	3		
1.1	**CA Works:**			
	ANR/RDF	Hectare	0	0.00
	Block Plantation	Hectare	8360	2994.94
	Advance Work	Hectare	6500	2143.01
	Nursery Development	Nos.	0	28.28
	Soil Conservation Works	Nos.	1640	87.00
	Maintenance of old plantation	Hectare	45874	2287.79
	Contigency		0	74.14
	Total CA		**62429.03**	**7615.16**
1.2	**Non-CA Works**		0	0.00
	ANR/RDF	Hectare	0	0.00
	Block Plantation	Hectare	0	0.00
1.2.1	***CAT Plans***		0	0.00
	Afforestation	Hectare	5785	2322.00
	Maintenance of plantation	Hectare	25079	858.79
	Nursery Development	Nos.	1245057	489.90
	Soil Conservation Works	Nos.	1324667	7467.67
	Other Anciliary Works	LS	7817	4549.18
	Infrastructure Development	Nos.	911	1069.33
	Contigency		0	0.00
	Total CAT		**2609314.00**	**16756.87**
1.2.2	***RIM Plantation Scheme***	**LS**	0	0.00
	New Plantation	Hectare	0	0.00
	Maintenance of plantation	Hectare	0	0.00

	Other Anciliary Works		0	0.00
	Total RIM		**0.00**	**0.00**
1.2.3	***Soil & Water Conservation Plan***		0	0.00
	1. Afforestation	Hectare	59	12.42
	2. SC Works	Nos.	169	85.81
	3. Maintenance of plantation	Hectare	111	5.64
	4. Other Anciliary Works		2	7.60
	Total SWC Plan		**341.00**	**111.47**
1.2.4	***Reclamation Plan***		0	0.00
	Afforestation		7	3.86
	Maint. ofAffor.		7	0.46
	SC Works		25	116.11
	Other Anciliary Works		0	0.00
	Total Reclamation		**39.01**	**120.43**
			0	0.00
2	**Wildlife related interventions**		0	0.00
2.1	**Others** 1. Conservation of Endangered Spp. In HP		29	722.56
	2. Conservation of Flora & Fauna in and around GHNP Shamshi		0	435.33
	Total Wildlife		**29.00**	**1157.89**
3	**Working plan related works(Other than under State budget)**		0	0.00
4	**NPV**		0	0.00
4.1	ANR (Fresh)	Hectare	25730	5323.08
4.1	ANR (Maint. & Subsidiary activities)	Hectare	94666	6692.12
4.2	**Infrastructure**		0	0.00
4.2.1 (a)	Building for frontline staff (New Buildings)	Number	514	298.52
4.2.1 (b)	Building for frontline staff (Maint. of Buildings)	Number	1156	1988.92
4.2.2	Other Building (Pl specify) *other than frontline staff*	Number	62	213.60
4.2.3	Forest Boundary consolidation	Number	1449	218.86
4.2.4	Prevention of Forest fire		0	0.00
4.2.5	Vehicles. Pl specify: (**1**.) 4 Wheeler Cars;		0	0.00
	(2.) 4 Wheeler Utility Vehicles		0	0.00
4.2.6	Other Pl. specify *Nursery Development, up-gradation of check posts and van thanas, publicity awareness, IT & communications, Bio-diversity protection and Mangement etc.*	LS	-283431	10008.26
4.2.7 (a)	Security equipment: (1) electronic surveliance (GPS)		0	0.00
	Total NPV		**-159853.81**	**24743.36**

5	***Green Belt***		0	0.00
	Plantation	**Hectare**	5	7.34
	Maintaince of Plantations		10	0.81
	Soil Conservation Works	**Number**	360	5.38
	Total Green Belt		**375**	**14**
	Others		0	0.00
6	***Protected Areas Corpus (Koldam)***			7737.58
	Grand Total			**58256.29**

Chapter-3

Forestry and other related schemes and activities carried out in the state in previous year from the funds received under other schemes of the Government

The details of major forestry and other activities carried out in the State during previous year, 2018-19 from the funds received under State Plan Schemes and Centrally Sponsored Schemes are tabulated as under:-

S. No.	Name of Scheme	Expenditure (2018-19) (Rs in lakh)
1.A	**Major Scheme-wise detail**	
i)	Protective Afforestation, Soil Conservation &Demonstration	915.806
	Sub -total Soil Conservation	**915.806**
2.B	**2406- Forestry and Wildlife Plan**	
	01-Forestry	
i)	Circle/Divisional Establishment	758.457
ii)	Subordinate Training/Grant-in aid to NRMTDS	125.000
	Sub-Total :	**883.457**
C)	**070-Communication & Building**	
a	070-Repair. of Roads,Bldgs. & Paths	
	i) Maintenance	700.005
	ii) Furnishing	28.470
D	Fuelwood Transportation Charges (Subsidy)	38.000
	Sub Total:-	**766.475**
E	**Forest Conservation, Dev. & Regeneration**	
i)	01-SOON Consolidation & Demarcation of Forests.	0.000
ii)	04-SOON Working Plan Organisation	15.920
iii)	Forestry programme	15.900
	Sub Total:-	**31.820**
F	**2406-01-102-Social & Farm Forestry**	
i)	01-SOON-Dev. Of Pastures and Grazing Land.	64.151
ii)	Improvement of Tree Cover	2073.733
iii)	Raising of Nurseries for Departmental Planting & Public Distribution	1092.000
iv)	Maintenance of Plantation& Nurseries.	211.406
v)	Samudaik Van SamvardhanYojana	183.727
vi)	Experimental Silvicuiture Felling	245.172
	Sub Total:-	**3870.189**
G	**Forest Produce**	
	Establishment of Shuttle & Bobbin Factory	**15.000**
H	**Other expenditure**	**0.000**
i)	Amenities to Staff &Labour	**29.999**
ii)	New Forestry Scheme (Sanjhi Van Yojna)	**31.175**
iii)	Samriti Van Yojna	**18.470**

iv)	Vidyarthi Van MitarYojna	**76.050**
v)	Van Samridhi Jan SamridhiYojana	**46.985**
	Sub Total:-	**202.679**
I	**Environment Forestry & Wildlife**	
	Wildlife Preservation	
i)	Wildlife Preservation -01-SOON- Wildlife	**180.518**
ii)	SOON- Improvement & Dev. Of wildlife Sancturaries	**0.000**
iii)	SOON- Exp. On Intensive Management of Wildlife Sancturaries	**0.000**
iv)	SOON Exp. On Development of PIN Valley National Park.	**0.000**
	Sub Total:-	**180.518**
J	**Dev. Of Himalyan Zological Park**	
i)	Dev. Of HimalyanZological Park (2406 Revenue Section)	**108.091**
ii)	42Grant in Aid to Himachal pradesh Zoo Conservation and Breading Society	**397.600**
	Sub Total:-	**505.691**
K	**Agriculture Research & Education**	
i)	Department Forestry Research Scheme	**14.860**
ii)	Exp. On Grant-in Aid to Dr. Y.S. Parmar University of Horticulture & Forestry for Forestry Research	49.000
	Sub Total:-	**63.860**
L	**Capital Outlay on Housing**	
i)	4216-Construction under Forest Sector	369.225
M	**Capital Outlay 2406- forestry & Wildlife**	
	Roads & Bridges	228.824
	4406-02 (Non-Res. Buildings)	855.046
N	**02-Environment Forestry & Wildlife**	
i)	110-Wildlife Preservation	11.000
O	**Zoological Park**	
i)	Building under Zoological Park	9.000
	Total State Schemes	**8908.590**
P	**Externally Aided Projects**	
1	08-SOON HP Forest Eco-system Climate Project (KfW) D/Shala	**1893.549**
2	09-SOON HP Forests for Prosperity Project (FPP) Una	**295.294**
3	37-SOON Integrated Development Project for Source Sustainability and Climate ResiliefntRainfed Agriculture (IDP) (Solan)	**1313.356**
4	HP Forest Ecosystem Management & Livelihood Improvement Project.	**1158.809**
	Total EAPs	**4661.008**
A	**Centrally Sponsored Scheme**	
	(Forestry) S-10% State	
1	Intensification of Forest Management (Integrated Forest Protection Scheme)	11.581
2	National Afforestation Programme (NAP)	32.490
3	National Bamboo Mission under Mission for integrated Development of Horticulture	0.000
4	Sub-Mission on Agroforestry under NMSA	10.190
5	Nagar Van Yojna	0.000

	Total CSS Forestry	**54.261**
B	**Environment Forestry & WL**	
1	Assistance for Development of National parks & Wildlife Sanctuaries (renamed as Integrated Development of Wildlife Habitats	61.884
2	Intensive Management of Wildlife Sancturies (renamed as integrated Dev. Of WL habitas)	9.441
3	Exp. On Development of PIN Valley National Park renamed as integrated Dev. Of WL habitas)	1.500
4	Expenditure On Management Action Plan for Cold Desert Biosphere Reserve	0.890
	Total Env. Forestry &WildLife	**73.715**
C	**Capital Section**	
1	Forestry (AOOS) (SCA)	0.000
2	Assistance for Development of National Parks &Widlife Sanctuaries (renamed as Integrated Development of Wildlife habitats	0.200
	Total Capital Section Schemes 10% state	**0.200**
	G.Total 10% State Share	**128.176**
	Grand total State Plan	**13697.774**
D	**Centrally Sponsored Scheme**	
	(Forestry) -90% Centre Share	
1	Intensification of Forest Management	139.425
2	National Afforestation Programme (NAP)	292.450
3	National Bamboo Mission under Mission for integrated Development of Horticulture	0.000
4	Sub-Mission on Agroforestry under NMSA	97.351
5	Nagar Van Yojna	0.000
	Total CSS Forestry	**529.226**
E	**Environment Forestry & WL**	
1	Assistance for Development of National parks & Wildlife Sanctuaries (renamed as Integrated Development of Wildlife Habitats	249.427
2	Exp. On Intensive Management of Wildlife Sancturies (renamed as integrated Dev. Of WL habitas)	84.988
3	Exp. On Development of PIN Valley National Park renamed as integrated Dev. Of WL habitas)	13.500
4	Expenditure on Management Action Plan for Cold Desert Biosphere Reserve	8.010
	Total Env. Forestry &WildLife	**355.925**
F	**Capital Section**	
1	Forestry (AOOS) (SCA)	0.000
2	Assistance for Development of National Parks &Widlife Sanctuaries (renamed as Integrated Development of Wildlife habitats	1.800
	Total Capital Section Schemes	**1.800**
	G.Total 90% Centre Scheme	**886.951**
	Grand Total State & Centre	**14584.725**

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Chapter-4

Forest Area Diverted and Compensatory Afforestation carried out in the State of Himachal Pradesh since 1980

The year-wise details of total forest area diverted, total compensatory afforestation stipulated and total compensatory afforestation carried out in the State of Himachal Pradesh since 1980 are tabulated as under:

Year-wise Details of Forest Land Diverted, Total Compensatory Afforestation Stipulated and Compensatory Afforestation carried out in the State of Himachal Pradesh

Year	Total Forest Land Diverted	Total Compensatory Afforestation Stipulated		Total Compensatory Afforestation Carried Out		Year End Balance Compensatory Afforestation to be done	
		NFL (Ha)	DFL (Ha)	NFL (Ha)	DFL (Ha)	NFL (Ha)	DFL (Ha)
1980-81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1981-82	0.54	0.00	0.00	0.00	0.00	0.00	0.00
1982-83	45.66	0.00	40.20	0.00	0.00	0.00	40.20
1983-84	100.30	16.33	167.94	0.00	0.00	16.33	167.94
1984-85	11.63	0.00	23.78	0.00	0.00	0.00	23.78
1985-86	1063.00	0.00	2000.00	0.00	0.00	0.00	2000.00
1986-87	282.10	30.18	503.84	0.00	0.00	30.18	503.84
1987-88	222.40	0.00	444.80	0.00	6.00	0.00	438.80
1988-89	20.13	0.00	40.26	0.00	0.00	0.00	40.26
1989-90	132.80	0.00	265.60	0.00	0.00	0.00	265.60
1990-91	1109.00	57.65	2163.90	0.00	2.00	57.65	2161.90
1991-92	103.30	0.00	208.60	0.00	49.00	0.00	159.60
1992-93	3.91	0.00	7.83	0.00	265.00	0.00	-257.17
1993-94	129.90	0.00	265.66	43.87	384.00	-43.87	-118.34
1994-95	153.70	0.00	303.89	58.00	761.00	-58.00	-457.11
1995-96	222.60	0.00	445.27	0.00	236.00	0.00	209.27
1996-97	22.13	0.00	57.28	0.00	374.00	0.00	-316.72
1997-98	26.35	0.00	53.18	0.00	391.00	0.00	-337.82
1998-99	435.70	0.00	887.35	0.00	423.18	0.00	464.17
1999-2000	342.60	30.08	685.20	30.07	446.00	0.01	239.20
2000-01	315.90	0.00	817.05	0.00	800.00	0.00	17.05
2001-02	171.40	0.00	393.77	0.00	757.00	0.00	-363.23
2002-03	204.70	0.00	497.91	0.00	1458.00	0.00	-960.09
2003-04	201.52	6.00	403.04	0.00	771.00	6.00	-367.96
2004-05	141.99	0.00	310.57	0.00	1400.00	0.00	-1089.43
2005-06	723.17	0.00	1448.45	0.00	1161.00	0.00	287.45

2006-07	855.97	0.00	1730.72	6.80	752.00	-6.80	978.72
2007-08	385.93	0.00	801.14	0.00	1045.00	0.00	-243.86
2008-09	394.32	0.00	809.43	0.00	325.00	0.00	484.43
2009-10	972.29	0.00	1962.70	0.00	130.00	0.00	1832.70
2010-11	1118.08	0.00	2253.50	0.00	59.70	0.00	2193.80
2011-12	375.50	0.00	751.00	0.00	477.81	0.00	273.19
2012-13	1060.38	0.00	2146.03	0.00	1362.00	0.00	784.03
2013-14	237.88	0.00	476.41	0.00	2441.00	0.00	-1964.59
2014-15	158.46	0.00	316.92	0.00	3220.35	0.00	-2903.43
2015-16	352.45	0.00	704.90	0.00	1929.50	0.00	-1224.60
2016-17	109.78	0.00	223.40	0.00	1245.49	0.00	-1022.09
2017-18	466.17	1.75	501.00	0.00	1382.75	1.75	-881.75
2018-19	739.44	0.00	1478.88	0.00	581.69	0.00	897.19
G.Total	**13413.08**	**141.99**	**26591.4**	**138.74**	**24636.47**	**3.25**	**1954.93**

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Chapter-5

Monitoring & Evaluation

1. Monitoring done by the Monitoring and Evaluation Wing of the State Forest Department

Monitoring and evaluation is an integral part of any program, project, or scheme that helps in keeping constant vigil on the efficacy of implementation process towards achieving the planned outcomes and goals.

The new Government has laid special emphasis on effective monitoring of different developmental works being undertaken by the department and had set a target of introduction of effective monitoring system in Forest Department within 100 days.

In pursuance of this target, the Forest department has put into practice a revamped and effective Monitoring and Evaluation system in place for monitoring of all important activities of the department. A three tier monitoring and evaluation structure has been devised by the department as below:-

First-tier monitoring involves in-house checking of forests and to review the completeness and quality of various forestry works by all levels of field officers. Norms for Mandatory Field Inspection as well as touring have been fixed.

Second-tier monitoring involves independent monitoring of all types of departmental works selectedthrough random sampling by M&E Wing of the department, headed by an officer of the rank of CCF. Senior Forest Officers forming part of the Forest Headquarters located at Shimla and outside Shimla are also involved in the second-tier monitoring and evaluation of field works in order to use their experience in improving the implementation of field works.

The Third-tier monitoring involves independent monitoring of all departmental works by independent monitors from outside the organization.

Besides manual reporting, integrated software-IFMS, has been developed and operationalized.

To further facilitate the reporting/viewing of monitoring of works executed in the field, a mobile-app is also being designed/ developed.

The emerging technologies have thrown up many possibilities of improving the Monitoring and Evaluation protocol to make the exercise more effective and purposeful. Some of the emerging technologies proposed to be used in future are:

- Surveillance through helicopter/drones.
- Integration of the process on GIS Platform.
- Application of Remote Sensing and Satellite Imagery.
- Use of web-based software/ technologies for online reporting.

With the introduction of this system, department will be able not only to increase the accountability at different levels but with learnings from regular evaluation and feedback, will be able to take timely corrective measures.

2. Monitoring done by the Independent Monitor (Third Party Monitoring) in the State:

The third party monitoring and evaluation of the plantations raised from CAMPA funds during the years 2014-15 and 2015-16 was got conducted in 39 forest divisions by Himalayan Forest Research Institute as per standard methodology. The primary objective of this assignment was to provide information to H.P. State CAMPA on the quality and impact of plantations done under various schemes of CAMPA. Himachal Pradesh Forest Department will utilize the output of monitoring & evaluation to evaluate the success and impact of the plantations done under CAMPA so far.

In the state of Himachal Pradesh, total plantation area during 2014-15 funded from CAMPA under various schemes and the area evaluated is as given in Table-1 below:

Table-1

Schemes	2014-15			2015-16		
	Total Area (ha)	Area taken for evaluation (ha)	Percentage of area covered in evaluation	Total Area (ha)	Area taken for evaluation (ha)	Percentage of area covered in evaluation
CA	3240.49	2069.58	63.86%	1930.05	1209.51	62.66%
CAT PLAN	1876.10	712.00	37.95%	1986.00	607.00	30.56%
NPV	359.00	246.00	68.52%	558.00	371.00	66.48%
S&WC	15.00	5.00	33.33%	5.00	5.00	100%
Total	**5490.59**	**3032.58**	**55.23%**	**4479.05**	**2192.51**	**52.41%**

Total number of plantation sites in the entire State during 2014-15 and 2015-16 and the number of sites which were taken for evaluation are depicted in Table-2 below:

Table-2

Scheme	2014-15			2015-16		
	Total Sites	Number of Sites taken for evaluation	Percentage of Sites covered in evaluation	Total Sites	Number of Sites taken for evaluation	Percentage of Sites covered in evaluation
CA	201	122	60.69%	144	91	63.19%
CAT PLAN	227	97	42.73%	199	85	40.47%

NPV	43	32	74.41%	51	33	64.70%
S&WC	02	01	50.00%	01	01	100.00%
Total	**473**	**252**	**53.27%**	**395**	**210**	**45.45%**

Stratified Multi-Stage Random Sampling Methodology was used to carry out the studies separately year wise for plantations raised under Compensatory Afforestation, CAT Plan, NPV plantations and Soil & Water Conservation Plantations. The plantation sites were selected randomly by using simple random sampling with the help of computer generated random table numbers and all the forest blocks were covered where plantations have been done. Sampling intensity of minimum 30% of plantation sites by number and 25% by total area of plantations of a particular year was adopted.

In 5% of the plantations raised in various schemes, 100% physical verification with respect to number of plants planted and survival was also done. During 2014-15 total 54 sites under various schemes having area of 367.68 ha and during 2015-16 total 50 sites having area of 371.0 ha were evaluated through 100% physical verification.

The detail of these sites taken for 100% physical verification and the comparison of results with sampling data is detailed in Table 3 below:

Table-3

2014-15						
Scheme	Total Sites	Total Area (ha)	Number of sites taken for 100% verification	Area of sites taken for 100% verification (ha)	Average Survival Per cent in sites taken for 100% Verification	Average Survival Per cent in sites Evaluated by Sampling
CA	201	3240.49	26	217.68	46.88	47.74
CAT PLAN	227	1876.10	19	94.00	50.07	46.17
NPV	43	359.00	08	51.00	34.95	40.21
S&WC	02	15.00	01	5.00	73.05	-
Total	**473**	**5490.59**	**54**	**367.68**	**--**	**--**
2015-16						
CA	144	1930.05	26	217.10	47.25	49.68
CAT PLAN	199	1986.00	16	63.90	51.40	51.88
NPV	51	558.00	07	45.00	41.27	48.83
S&WC	01	5.00	01	45.00	62.64	-
Total	**395**	**4479.05**	**50**	**371.00**	**--**	**--**

The sample plots of size 0.1 ha were laid out in the selected plantation site. Within the enumeration site, girth/ diameter (at breast/ collar height) were measured for all the plants. The sample plant within each girth/ diameter class was measured for height subject to a minimum of 10 plants under each species. GPS Coordinates of the study sites/ locations were also recorded for authentication of the study. The data collected from the field was statistically analyzed for descriptive statistics and other parameters by following standard methodology. Based on the plot data, plant growth (average height & diameter) and survival percentage was estimated for the plantations.

The selected plantation areas were examined for area accuracy with the help of GPS by way of traversing around the boundary of the plantations. The shape files of the sample plantations were also prepared for geo-reference parameters.

Suitability of species selected for plantation viz-a-viz area selected for plantation and objectives of the plantation scheme was also assessed on the basis of documents supplied and visiting the plantation sites. The condition and quality of fencing erected for the plantation was assessed with respect to type of fence posts used and number of strands of the fencing etc. The views of the people living in the vicinity of the plantation were taken through personal interview in open ended pre-structured questionnaires in order to assess the impact of plantations on their quality of life and livelihoods. The survival percentage of plants in all the Forest Divisions as well as for the entire State was classified into following categories:

S. No.	Category	Survival Per cent
1.	Below Average	0-30
2.	Average	31-50
3.	Good	51-70
4.	Very Good	71-100

Weighted average survival percentage was also calculated for all the Forest Divisions and has been described for lower zone, higher zone and cumulatively for the entire State for every component of plantations for each year.

Survival and Growth Performance

A]. Lower Altitude Areas

In the lower altitude areas i.e. Forest Divisions of Bilaspur, Hamirpur and Nahan Forest Circles, the position of plantations under different survival categories is as under:

Table-4

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	Total Sites Sampled	0-30% (Below Average)		31-50% (Average)		51-70% (Good)		71-100% (Very Good)	
		No.	%age of total sites	No.	%age of total sites	No.	%age of total sites	No.	%age of total sites
A]. Compensatory Afforestation									
2014-15	28	2	7.14%	15	53.57%	11	39.29%	-	NA
2015-16	25	1	4.00%	12	48.00%	12	48.00%	-	NA
B]. CAT PLAN									
2014-15	2	-	NA	2	100%	-	NA	-	NA
2015-16	3	-	NA	2	66.67%	1	33.33%	-	NA

C]. NPV									
2014-15	15	7	46.67%	1	6.67%	7	46.67%	-	NA
2015-16	15	5	33.33%	2	13.33%	8	53.33%	-	NA
D]. S&WC									
2014-15	1	-	NA	-	NA	-	NA	1	100%
2015-16	1	-	NA	-	NA	1	100%	-	NA

In the lower altitude areas, weighted average survival per cent during the year 2014-15 and 2015-16 was as under:

Table-5

Sl. No.	Name of Scheme	Weighted Average Survival (%)	
		2014-15	2015-16
1.	Compensatory Afforestation	47.39	48.18
2.	CAT PLAN	42.35	48.17
3.	NPV	29.54	40.66
4.	Soil & Water Conservation	73.05	62.64

Reasons for Low Plant Survival Per cent

The low survival percentage in some of the sites was due to damage caused by fire, wild animals, monkeys and grazing. The land which are generally available for plantations are mostly refractory sites and less fertile. The better and fertile areas are used either for growing the agriculture or the horticulture crops or have already been used for carrying out plantations in the past. Plantations carried out by forest department are completely dependent on rainfall. The survival percentage is affected due to dry season, low rainfall and erratic pattern of the rainfall during monsoon and winter season. In some plantation sites heavy infestation of *Lantana camara* and other bushes & weeds also affects the growth and survival of the planted species. The factors like steep slope, shallow soil depth, low moisture retention capacity and use of naked root plants for plantations also responsible for mortality of plants and thereby, contributed towards low to moderate survival.

B]. Higher Altitude Areas

In the higher altitude areas i.e. Forest Divisions of Shimla, Kullu, Chamba, Rampur, Dharamshala, Wildlife Shimla, Wildlife Dharamshala Circles and GHNP the position of plantations under different survival categories is as under:

Table-6

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	Total Sites Sampled	0-30% (Below Average)		31-50% (Average)		51-70% (Good)		71-100% (Very Good)	
		No.	%age of total sites	No.	%age of total sites	No.	%age of total sites	No.	%age of total sites
A]. Compensatory Afforestation									
2014-15	94	23	24.47%	13	13.83%	38	40.43%	20	21.28%

2015-16	66	10	15.15%	14	21.21%	28	42.42%	14	21.21%
B]. CAT PLAN									
2014-15	95	19	20.00%	21	22.11%	41	43.16%	14	14.74%
2015-16	82	9	10.98%	13	15.85%	46	56.10%	14	17.07%
C]. NPV									
2014-15	17	5	29.41%	5	29.41%	4	23.53%	3	17.65%
2015-16	18	-	NA	4	22.22%	13	72.22%	1	5.56%

In the higher altitude areas, weighted average survival per cent for the year 2014-15 and 2015-16 was as under:

Table-7

Sl. No.	Name of Scheme	Weighted Average Survival (%)	
		2014-15	2015-16
1.	Compensatory Afforestation	47.00	51.77
2.	CAT PLAN	50.77	51.70
3.	NPV Plantation	28.28	44.52

In the plantation sites where grasses were planted under the scheme improvement of alpine pasture, the biomass of grasses inside the plantation area was more than that of outside the plantation area.

Reasons for Low Plant Survival Per cent

The low survival percentage in some of the sites was due to damage caused by snow, wild animal, grazing, monkeys, debris of road construction and fire incidences. Some of the plantation sites were fully burnt by forest fire having nil or very less survival. The less survival in some of the plantation sites was also due to the reason that land which are generally available for plantations are mostly refractory sites and less fertile. The better and fertile areas are mostly used either for growing the agriculture or the horticulture crops or have already been used for carrying out plantations in the past. Plantations carried out by forest department are completely dependent on rainfall. The survival percentage is affected due to dry season, low rainfall and erratic pattern of the rainfall during monsoon and winter season. In some plantation sites heavy infestation of bushes & weeds also affects the growth and survival of the planted species. The factors like steep slope, shallow soil depth and use of naked root plants for plantations also responsible for mortality of plants and thereby contributed towards low to moderate survival.

At the State level, details of sampled sites under different survival categories in various schemes is as under:

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	Total Sites Sampled	0-30% (Below Average)		31-50% (Average)		51-70% (Good)		71-100% (Very Good)	
		No.	%age of total sites	No.	%age of total sites	No.	%age of total sites	No.	%age of total sites
A]. Compensatory Afforestation									

2014-15	122	25	20.49%	28	22.95%	49	40.16	20	16.39%
2015-16	91	11	12.09%	26	28.57%	40	43.96	14	15.38%
B]. CAT PLAN									
2014-15	97	19	19.59%	23	23.71 %	41	42.27 %	14	14.43%
2015-16	85	09	10.59%	15	17.65%	47	55.29 %	14	16.47%
C]. NPV									
2014-15	32	12	37.50%	06	18.75%	11	34.38 %	03	9.38%
2015-16	33	05	15.15%	06	18.18%	21	63.64 %	01	3.03%
D]. Soil and Water Conservation									
2014-15	1	-	NA	-	NA	-	NA	1	100%
2015-16	1	-	NA	-	NA	1	100%	-	NA

In the state level, weighted average survival per cent of the plantations raised under different schemes is as under:

Weighted average survival under various schemes in Himachal Pradesh

Sl. No.	Name of Scheme	Weighted Average Survival (%)	
		2014-15	2015-16
1.	Compensatory Afforestation	47.12	50.71
2.	CAT PLAN	50.35	51.48
3.	NPV	29.12	42.59
4.	Soil & Water Conservation	73.05	62.64

Selected plantation sites were examined for area accuracy with the help of GPS by way of traversing around the boundary of the plantation and area recorded for each plantation site. During the year 2014-15 area recorded for all the schemes for 164 (65.07%) plantation sites was more than the area given in the record (566.91 ha i.e. 28.51%). Whereas, for 88 (34.92%) sites area was less than the area given in the plantation journal (185.88 ha i.e. 17.13%). Similarly, during the year 2015-16 area recorded for 136 (64.76%) plantation sites was more than the area given in the record (413.0 ha i.e. 28.80%). Whereas, for 74 (35.22%) plantation sites area was less than the area given in the plantation journal (104.64 ha i.e. 13.80%). During the year 2014-15 and 2015-16 forest fire was reported in 33 and 21 plantation sites respectively.

There is no fixed criteria for acceptance of variation in area measurement. Usually, while taking the areas for the plantation activities, the field functionaries of the forest department make use of the means and tools which may have many limitations and not being

able to calculate the exact area under the verticality of the hills and mountains. For instance, measurement of distance from plant to plant or row to row is extrapolated for calculation of the entire plantation area of the forest land. During the monitoring and evaluation process, the plantation areas were measured with the help of the modern tools/ equipment e.g. Global Position System (GPS), which is based on the principle of the triangulation method of the area measurement and the areas were measured along outside of the periphery of the plantation / fencing. More importantly, the terrain of the hills and the topography encompasses the slopes and deep gorges making it infeasible to fence the plantation areas entirely and some portion is evidently left out which accounts for the less area measurement by the GPS during the monitoring and the evaluation process. Apart from this, the undulating surfaces, steep slope and the rugged landscapes also accounts for the variation in the area.

The survival and growth performance of the plantation commensurate with the topography and site conditions in most of the sites. Mostly the sites selected for plantation was suitable for the species planted by the Department. In lower as well higher altitude, most of the plantation sites were well fenced ; however, in some sites fencing was damaged, burnt by fire or partially erected. Some of the plantation sites were not fenced because they were falling in the Wildlife Sanctuary area and also there was no provision of fencing under NPV scheme. The plantation journals of most of the plantation sites were properly maintained by the Forest Department.

Socioeconomic Impacts

The main objective of carrying out the socio-economic survey was to assess the impact of the plantation for uplifitment of the socio-economic status of the residents of adjoining villages. Accordingly, socio-economic survey of nearby villages of the plantation sites was carried out. The people of the surveyed villages were of the opinion that plantation activities will benefit the general public in the times to come. The plantation will definitely result in meeting out the requirements of the fuel, fodder, timber and will also help in soil conservation, recharging the water resources and maintenance of environment in general. It was the general perception of the people that there must be some provision for aftercare of plants because it was generally seen that lots of plantation campaigns are being executed by the Government through various agencies but the results are not so encouraging keeping in view the survival percentage. In some of the Forest Divisions, people of adjoining villagers are of the opinion that plantation activities and fencing of the area has reduced the grazing ground for the cattle. The people are also concerned about grazing areas inside the sanctuary and demanding de-notification of sanctuary so that their traditional right could be protected in nearby areas.

The analysis of the perceived impact of plantations under CAMPA reveals that substantial upliftment of the socio-economic status of the community/ surrounding villages should be the main concern while executing the plantation activities. There is need to foresee the benefits of the plantation to the local people in terms of diversified goods and services such as timber, fuel-wood, fodder, non-timber forest products, water, wildlife protection and potential to reduce the human wildlife conflict. Therefore, during selection of species for planting, the opinion of local people should be considered beforehand and fruit-bearing species should also be planted to tackle monkey and wild animals menace. More number of fodder and fuel wood species need to be included in forest plantations those directly

benefiting rural masses. The area having infestation of Lantana and other weeds should be eradicated from the bushes before carrying out the plantation and during the maintenance of the plantation. People were also benefited by grass production due to fencing of the plantation site. Local people should be given awareness training on various forestry and environment issues. There is a need to make the provision for after care of the plantation so that the main objectives of the plantation can be achieved.

Constraints

The main constraint during and after plantation include forest fires, grazing and damage by wild animal. Accidental or intentional forest fires by local people during the months of summer results in irreparable damage especially to new plantations. People set on fire in the area with the intention to get new green grass for their cattle, goat and sheep. Grazing pressure of livestock also results in damage of plantation. Trampling and browsing damages seedling results into mortality and lower survival of plantation. Similarly, browsing by wild animals also damage the seedlings. The porcupine damages the seedlings of oak by cutting it at collar height. In many plantation area monkey have done lot of damage especially to the pine seedlings, they broke the top of the seedlings which hamper its height. Besides, other wild animal like Deer, Ghoral, Neelgai, Wild Pigs, Rodents also damage and harm the planted seedlings.

- ✓ The land which are generally available for plantations are mostly refractory sites and less fertile. The better and fertile areas are used either for growing the agriculture or the horticulture crops or have already been used for carrying out plantations in the past. The survival of plantation in such harsh sites is also a big challenge. Therefore, plantation in such sites has less survival rate.
- ✓ The climatic conditions prevailing during planting seasons are also responsible for lesser survival of the plantations. Almost all the plantations carried out by forest department is completely dependent on rainfall. The survival percentage is affected due to dry season, low rainfall and erratic pattern of the rainfall during monsoon and winter season.
- ✓ The landslides in some plantation areas also damaged the planted seedlings, which ultimately resulted in lesser survival rate of the planted species. In Kinnaur district it was observed that frost, avalanche of glaciers resulted in mortality of the seedlings in some of the plantations.
- ✓ In some plantation sites heavy infestation of *Lantana camara* and other bushes & weeds was a hindrance in carrying out the plantation activities and it also affects the growth and survival of the planted species. Lantana is regarded as one of the worst weeds because of its invasiveness, potential for spread and economic and environmental impacts. Lantana forms dense, impenetrable thickets that take over native forests and pastures. It competes for resources and reduces the productivity of, pastures and forestry plantations.
- ✓ The selection of site is first and important step to ensure the success of plantation. However, sometimes sites having very steep slopes, shallow soil depth, rocky sites and

low moisture retention capacity are selected for carrying out the plantation activities. The adverse site conditions coupled with harsh climatic conditions are also responsible for lesser survival of the plantation.

- ✓ The nurseries of species to be planted are located far away from the plantation sites. Many species such as Deodar are sensitive for shock. Therefore, transportation shock to seedlings also resulted in damage and lesser survival of planted species.
- ✓ In the higher altitude areas nomadic people keep their horses, cattle and sheep in the nearby area of the plantation. The movement of livestock by nomadic people through plantation areas has damaged some plantation sites.
- ✓ The selection of particular species for plantation is also important criterion for success of the plantation. Many factors such as species natural zone, aspect, slopes were not taken into consideration for planting a species. It was observed that in some areas deodar was planted in exposed site and below its natural zone of occurrence. Therefore, plantation of species in unsuitable sites resulted in lesser survival of the many species.
- ✓ In some of the areas, naked root plants did not respond well to the planted sites because some of the plantation sites were refractory, less fertile having shallow soil depth, low moisture retention capacity thereby causing the mortality of the plants.

Suggestions for Improvement

- ❖ The selection of suitable site is important and prerequisite for making any plantation a success. The efforts should be made to select sites with good site conditions. The selection of species for plantation in particular area is also very important. Therefore, species proposed for planting should commensurate with site conditions. The people have specific choice for species and they mostly interested to plant the species which meet out fodder, fuel-wood and small timber requirement. Hence, opinion of local people should be taken under consideration during selection of species for plantation. Besides, it is also suggested that species of economic importance like medicinal plant tree species and wild fruit tree species should be planted.
- ❖ The quality of planting material, which is being grown in the nursery should be improved. The healthy planting stock raised from superior genotypes should only be used for plantation. This will ensure that plantation can survive in the adverse conditions prevailing in the plantation sites and thereby help in achieving the better survival rate in the field.
- ❖ The forest department may adopt the concept of planting the tall plants so that the plantations can be established in a lesser time and without much damage due to adverse conditions. The plantation of naked root stock should be avoided in stress sites.
- ❖ Plantations raised under CAMPA do not have provision of watch and ward. It becomes very difficult for concerned officials of forest department to look after the plantations regularly as they have to discharge other official duties from time to time. Without

proper aftercare provisions plantations are being damaged by trespassers, grazers, fire, wild animals, etc. Therefore, to ensure success of the plantation, long term protection of plantation like provision for watch and ward at least for 4 to 5 years after plantation is required.

- There should be a provision of budget for preparation of site, which includes, removal of shrubs, bushes viz., *Lantana camara, Eupotorium*sp& other invasive species before carrying out the plantation and in regular interval till establishment of plantations.
- In NPV plantation, there is no provision of barbed wire fencing; as a result plantation areas are prone to grazing pressure. Therefore, it is suggested that plantation areas should be fenced with barbed wire fencing.
- The many plantation sites are located far away from permanent nurseries of the forest department, which resulted in increased transportation cost and damage of planting materials. Therefore, temporary nursery should be established near the plantation site in order to avoid the transportation damage to the plants and also to reduce the transportation cost.
- Use of artificial inoculation of seedlings with suitable mycorhizal fungi can further improve the establishment and growth parameters of seedlings.The seedlings tailored through artificial ecto-mycorrhizal inoculation are expected to grow faster and survive better after transplantation. Mycorrhizae play a significant role in plant nutrition, growth improvement, successful afforestation, reforestation, bio-control of pathogens and land reclamation programmes. Ectomycorrhiza (EM) occurs in trees belonging to the Pinaceae (Pine, Spruce), Fagaceae (Oak, Chestnut), Betulaceae (Alder and Birch), Salicaceae (Poplar and Willow), Myrtaceae (Eucalyptus). Some tree genera such as *Alnus, Eucalyptus, Cupressus, Juniperus, Ulmus*form both ectomycorrhizae and endomycorrhizae depending on soil conditions and tree's age. Nursery bags can be artificially inoculated with culture during seed sowing and it will reduce pressure to bring forest soil as mycorrhizal inoculum. The inoculated seedlings will have better growth, survival and establishment after transplantation. It will also help to reduce the nursery to field transplantation period, while raising the tall planting stock.
- To counteract the incidences of occurrence of forest fires in Chir-pine forests, broadleaved species need to be mixed with the species to act as natural barriers within the Chir-pine zone. Fire line should be created and maintained properly throughout the year. There should be separate provision for deployment of watch guards for the better management of fire occurrence and wild animals induced damage to plantation.
- Some of the plantation sites having steep slopes, shallow soil depth, drought conditions and low moisture retention capacity thereby resulted into lesser survival rate of planting seedlings of various tree species. In such sites, contour plantation should be carried out for better soil & water conservation and increasing the survival of plantation. The concept of bigger pit size with imported loamy soil should be introduced for better survival in harsh sites. The hardened/conditioned nursery stock

need to be planted for better out planting success under un-favorable conditions. The need based construction of check dams in plantation sites for improving the site moisture regime and utilizing the water bodies for irrigation purposes during initial years of establishment of plantations will increase the survival rate.

- Local people also needs to be educated towards forestry programmes and about the benefits of the plantation for better coordination and thereby protecting plantations from domestic animals in far flung sites and also from fire incidences.

Chapter-6

Schemes of APO for 2019-20

The Compensatory Afforestation Act (CAF) 2016 and the CAF Rules 2018, notified by the Ministry of Environment, Forest& Climate Change, Government of India provide that the funds deposited by the User Agencies for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation; Catchment Area Treatment (CAT) Plans; Wildlife Management Plans and other Plans approved in the FCA cases are to be utilisedfor the execution of site specific plans submitted with the approved FCA cases. The non site specific funds of NPV are to be utilised on the activities defined separately in respect of the 80% share and 20% of NPV funds.Similarly, Interest APO has to be utilized as per 60% and 40% distribution of interest fundon activities mentioned in the CAF, Rules.In accordance with these provisions of the CAF Act and CAF Rules, the Annual Plan of Operation (APO) for the year 2019-20 has been divided into following schemes of operation:-

- Compensatory Afforestation (CA);
- Catchment Area Treatment Plans (CAT Plans);
- Integrated Wildlife Management Plan;
- Others;
- Net Present Value (NPV);
- Interest;

Further, the outlay of the APO has also been divided into the above given sectors and allotment of funds has been made under each individual sector within the total outlay of APO. The scheme-wise provision of funds made in the APO isin accordance with the priorities assigned to the above mentioned schemes of operation and also in consonance with the targets proposed under each sector.

Chapter-7

Scheme-wise Outlay

The Adhoc CAMPA has communicated vide its letter dated 24.05.2019 that the total funds of Rs. 166072.1989 lakh received from user agencies towards compensatory affoestation (CA), Catchment treatment Plan (CAT), Net Present Value, Wildlife Management Plans and others plans is to be released in the Public account of State Government as per the provision and guidelines of Compensatory Afforestation Fund Act, 2016 and CAF Rules 2018.

Accordingly, the Annual Plan of Operation (APO) for the **Rs. 1569.06 Lakhs** (Rs. 156.906 crore) for 2019-20 is prepared and submitted for utilizing the amount to be released by National Authority to the State Authority during current financial year.

The component wise details of total fund parked with National Authority given in the following table:

		Amount in lakh Rupees
1	Name of State	Himachal Pradesh
2	Principal deposit in state CAMPA account (bank ledger statement)	199594.70
3	Details provided by states	199597.20
4	Refund	27743.08
5	Net deposit (P)	171851.61
6	Interest (I)	105059.59
7	Total (P+I)	276911.21
8	Center share (10 %)	27691.12
9	Total State Share (90 %)	249220.09
10	Funds released	83147.89
11	Funds to be transferred (9-10)	166072.19
	01. CA	22435.59
	02. CAT	48645.36
	03. IWMP	26677.21
	04. NPV	35417.41
	05. Interest	1892.41
	06. Others	31004.21

The details of scheme-wise allotment and percentage allocation of funds made in the current year 2019-20 APO are tabulated as under:-

Sr. No.	Name of Head/Sector	Amount (In Crores)
I	**Site Specific Plans**	
A	Compensatory Afforestation (CA)	13.700
B	Catchment Area Treatment Plans (CAT Plans)	31.300
C	Integrated Wildlife Management Plans	20.792
D	Others	0.114
	Total:	**65.906**
II	**Non Site Specific Plans**	
E	Net Present Value (NPV)	88.000
F	Interest	3.000
	Total	**91.000**
	Grand Total	**156.906**

The proposals of Site Specific Plans of Rs. 65.906 crore are submitted in Part-2 of this APO and the non site specific plans of Rs. 91.00 crore in Part-3.

***

PART-2
SITE-SPECIFIC PLANS/ACTIVITIES

Chapter-8

Site Specific Plans

The Compensatory Afforestation Act (CAF) 2016, under section 6(a), provides that the money received for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act 1980. As per the provisions of CAF Rules 2018, the proposals for undertaking the site-specific activities are to be submitted in this part of the APO.

Accordingly, under this part of the APO, the proposals for the implementation of following site-specific schemes are being submitted:-

1. COMPENSATORY AFFORESTATION (CA)
2. CATCHMENT AREA TREATMENT PLANS (CAT PLANS)
3. INTEGRATED WILDLIFE MANAGEMENT PLANS
4. OTHERS
    i. Soil and Water Conservation Plan
    ii. Green Belt

The details of scheme-wise proposals incorporated in the APO for the year 2019-20 are submitted in the following chapters on scheme-wise site specific plans.

Chapter-9

Compensatory Afforestation (CA)

One of the main components of the HP State CAMPA is Compensatory Afforestation (CA), which provides for raising of plantations in lieu of the forest areas diverted to the user agencies for non-forestry purposes. Under the scheme of Compensatory Afforestation, the activities ofCompensatory Afforestation/Additional Compensatory Afforestation/ Penal Compensatory Afforestation/Safety Zone etc. are taken up strictly as per the stipulationscontained in Stage-I & II clearances of FCA proposals granted by MoEF& CC, GoI.

TheGoI guidelines provide for taking up all the compensatory afforestation in compact Land Banks which is being taken care by the HP State CAMPA. It also envisages identification of Land Banks, proper demarcation of the compensatory afforestation area, implementation of soil and moisture conservation works as per site requirements, maintenance of previously raised compensatory plantations and raising of planting stock etc.

It is particularly mentioned that the HP State CAMPA is committed and has concentrated to wipe out the entire backlog of CA at the earliest. As on 31.03.2014, there was a backlog of 6520 hectare of compensatory afforestation in the State of Himachal Pradesh. A Five Year Action Plan has been submitted to the Adhoc CAMPA to wipe out this backlog in phased manner during the years of 2014-15 to 2018-19. The scheme of Compensatory Afforestation has been accorded the highest priority.

However, the fresh accruals of compensatory afforestation in lieu of the cases of diversion of forest land approved during 01.04.2014 to 31.03.2018 have added to the backlog of 6520 hectare. Therefore, in addition to the targets proposed in the Five year Action Plan, the compensatory afforestation against fresh accruals was also undertaken during the respective years. During the years of 2014-15 to 2018-19 of the Action Plan, total compensatory afforestation over 8360 hectare has been carried out, that is over and above the targets of 6520 ha. fixed under five year action plan.

The detail of year-wise targets proposed in the Five Year Action Plan and achievements made including fresh accruals is tabulated as under:-

Year	Targets as Per Action Plan(In hectare)	Achievements including Fresh Accruals (In Ha.)	Remarks
Year1: 2014-15	3239	3220.35	
Year 2: 2015-16	1770	1929.50	
Year 3: 2016-17	530	1245.49	
Year 4: 2017-18	530	1382.75	
Year 5: 2018-19	451	581.69	
Total	**6520**	**8360**	Target achieved as per Action Plan

As on 31.03.2019 after taking into account the fresh accruals of 2018-19, the balance targets of compensatory afforestation are 1954.93 hectare. With this, target proposed for the Five Year Action Plan comes to an end and from the current financial year 2019-20, the HP State Authority will undertake the compensatory afforestation on accrual basis.

A provision of **Rs. 13.70 crores** has been made under the scheme of Compensatory Afforestation of the APO for 2019-20 to achieve the proposed targets**.**

Thedetails of activity-wise targets proposed under this sector are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in crores)
1	Plantation in Land Banks	618.32	Ha.	2.51
2	Advance Works - Fencing of Land Banks	853	Ha.	5.00
3	Maintenance of old CA Plantations	12876.16	Ha.	4.24
4	Contingency	0	LS	0.86
5	Departmental Charges	0		1.09
		Total:		**13.70**

Chapter-10

Catchment Area Treatment Plans (CAT PLANS)

The GoI guidelines provide that all the cases of diversion of forest land, in favour of Hydro-Electric Projects of thecapacity of more than 10 MW and all medium and major irrigation projects should mandatorily be supported with proper Catchment Area Treatment Plan (CAT Plan). The final stage clearance, in favour of the User Agency, is granted by the MoEF&CC, GoI only after the receipt of approved CAT Plan document of the concerned hydro power project.

The outlay of a CAT Plan, as notified by the government of Himachal Pradesh at present, is determined at the rate of minimum 2.5% of the total project cost mentioned in the Techno Economic Clearance (TEC). The cost of CAT Plans, realized from the user agencies, is deposited in the account of Ad-hoc CAMPA, GoI.

The CAT Plan documents contain provisions for undertaking the activities of afforestation of the degraded forests, assisted natural regeneration, enrichment plantation, raising of medicinal plantation, plantation of non-timber forest produce and grasses, pasture development, maintenance of old plantations, development and maintenance of nurseries including raising of plants, soil and moisture conservation works, forest and rural infrastructure development and other ancillary works etc.

It is highlighted that the Catchment Area Treatment Plans (CAT Plans) is one of the major sectors/schemes of the Himachal Pradesh State CAMPA. Under the CAT Plans sector, in the APO of 2019-20, total 33CAT Plans of different hydro electric projects have been proposed for funding for their implementation and execution of works during the current financial year with an outlay of Rs. 31.30croreto achieve the proposed targets**.**

The details of total targets proposed under main activities of all the CAT Plans are as under:-

Sr. No.	Name of Activity	Phy. Targets		Financial (in crore)
1	New Plantations including Afforestation, Enrichment, Replenishment, ANR, NTFP, Med. Plantation and Pasture Dev.	857	Ha.	3.27
2	Maintenance of old Plantations	4297	Ha.	1.09
3	Development of Nurseries	37	No.	2.22
4	Soil & Water Conservation Works	407542	No.	14.79
5	Infrastructure Development	325	No.	4.39
6	Other Ancillary Works	640	No.	4.55
7	Nursery Raising and Contingencies	0		0.99
		Total:		**31.30**

Chapter-11

Integrated Wildlife Management Plans

The diversion case of forest land, in favour of the user agency for establishing Parvati Stage-II hydro-electric project in Kullu District of Himachal Pradesh, also include the Protected Area of Great Himalayan National Park, Shamshi, Kullu (HP). Therefore, the GoI, while granting clearance under FCA, stipulated for the preparation of following Wildlife Management Plans at the cost of the User Agency:-

a) Conservation of Endangered Species in Himachal Pradesh

b) Conservation of Flora & Fauna in and around GHNP, Shamshi.

The funds, against both the above-said plans, have been realized from the user agency and deposited in the account of Ad-hoc CAMPA, GoI.

a) Conservation of Endangered Species in Himachal Pradesh

The plan of Conservation of Endangered Species in Himachal Pradesh was formulated with an outlay of Rs. 20.00 croremaking provision for In-situ and Ex-situ efforts for the conservation of endangered wildlife species in the State, their rehabilitation, research and studies related to the wildlife and development of infrastructure etc.

The implementation of this plan has already been completed and its total outlay has been fully utilised.**Therefore, no provision has been made under this Plan in the APO of current year.**

b) Conservation of Flora & Fauna in and around GHNP

The plan of 'Conservation of Flora & Fauna in and around GHNP' has been formulated with a total outlay of Rs. 18.00 croremaking provision for In-situ efforts for the improvement and management of Protected Areas and forests which includes infrastructure, protection and communication; fire prevention, detection and control; catchment treatment, habitat restoration and management of rare and endangered species. It also highlights the community participation, mitigation of people wildlife conflict and capacity building etc.

The main activities of the plan of 'Conservation of Flora & Fauna in and around GHNP' are as under:-

- ✓ Improved management of Protected Areas and managed forests;
- ✓ Infrastructure, protection and communication;

- ✓ Fire prevention, detection and control – cutting & burning of fire-lines;
- ✓ Habitat improvement – soil and moisture conservation;
- ✓ Water development and harvesting;
- ✓ Community participation;
- ✓ Development of village institutions;
- ✓ Sustainable livelihood;
- ✓ Alternate income generating activities;
- ✓ Mitigation of people wildlife conflict;
- ✓ Communication and advocacy strategy;
- ✓ Development of human resource and infrastructure.

A financial provision of Rs. 2.11crore has been made under the Wildlife Management Plan of 'Conservation of Flora and Fauna in & around GHNP' of the APO 2019-20for the implementation and execution of works proposed under all the above mentioned activities.

Chapter-12

Other Site Specific Plans

1. Soil and Water Conservation Plan of JP Cement Plant Bagga

The GoI Stipulations, in some of the diversion cases of forest land for non-forestry purposes under Forest (Conservation) Act 1980, provide for the implementation of the site specific plans of Soil & Water Conservation at the cost of User Agencies. These plans contain provisions for raising plantation, maintenance of old plantations and soil & water conservation works etc. The user agencies have deposited the funds which accumulate in the account of Ad-hoc CAMPA, GoI.

To implement these stipulations and to execute the work proposed in these plans, **a provision of Rs. 0.11 Lakh (Rs. 0.11crore)** has been made under the scheme of Soil & Water Conservation Plans of the APO for 2019-20.

The detail of activities proposed under this Sector is as under:-

Sr. No.	Name of Component	Phy. Targets		Amount (In Lakhs)
i	New Plantation	10	Ha.	0.03
ii	Othrers Works	5	No.	0.08
	Total			**0.11**

2. Green Belt Plan of Chamera-III Project:

The GoI Stipulations, in some of the diversion cases of forest land for non-forestry purposes under Forest Conservation Act 1980 provide for the development of Green Belt to be implemented at the cost of user agencies. The Green Belt Plans contain provision for raising plantation, maintenance of plantations and soil & water conservation works etc. The funds realised from the User Agencies for the implementation of these planshave been deposited in the account of Ad-hoc CAMPA, GoI.

A provision of Rs. 0.0035 Crore has been made under the scheme of Green Belt in the APO 2019-20for the implementation of these stipulations and to execute the proposed works. The activities proposed under this scheme are detailed as under:-

Sr. No.	Name of Component	Phy. Targets		Financial (In Lakhs)
1	New Plantation	0	Ha.	0
2	Maintenance of old Plantations	10	Ha.	0.0035
	Total			**0.0035**

Chapter-13

Allotment of Funds for Site Specific Plans

The scheme-wise allotment of funds made in Part-2 of the APO for the implementation of site-specific schemes/ activities is given as under:-

Sr. No.	Name of Head/Sector	Amount (In Crores)
1	Compensatory Afforestation (CA)	13.70
2	Catchment Area Treatment Plans (CAT Plans)	31.30
3	Integrated Wildlife Management Plan	20.792
4	Others	0
	4.1 Soil and Water Conservation Plans	0.11
	4.2 Green Belt	0.0035
	Grand Total:	**65.906**

Annexures

The scheme-wise detailed APOs for 2019-20 are annexed as under:-

1. **Compensatory Afforestation (CA)**

   The Division-wise and Area-wise detailed APO of Compensatory Afforestation for 2019-20, amounting to Rs. Rs. 13.70 crore, is appended as **Annexure –2A.**

2. **Catchment Area Treatment Plans (CAT Plans)**

   The Division-wise, CAT Plan-wise and Area-wise detailed APO of CAT Plans for 2019-20, amounting to Rs. 31.30 crore, is appended as **Annexure – 2B.**

3. **Integrated Wildlife Management Plans**

   The division-wise and area-wise detailed APO of Wildlife Management Plans of Conservation of Flora & Fauna in and around GHNP for 2019-20, amounting to Rs. 20.792 crores, is appended as **Annexure–2C**.

4. **Others**

   1. **Soil and Water Conservation Plans**

   The Division-wise and Area-wise detailed APO of Soil and Water Conservation Plans for 2019-20, amounting to Rs. Rs. 0.11 crore, is appended as **Annexure – 2D.**

   2. **Green Belt**

   The Division-wise and Area-wise detailed APO of Green Belt for 2018-19, amounting to Rs. 0.003 crore, is appended as **Annexure – 2D.**

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PART-3
NON-SITE SPECIFIC SCHEMES/ACTIVITIES

Chapter-14

CAF Rules 2018

The Compensatory Afforestation Act (CAF) 2016, under section 6(b), provides that the monies received towards the net present value and penal net present value shall be used for artificial regeneration (plantation), assisted natural regeneration, forest management, forest protection, forest and wildlife related infrastructure development, wildlife protection and management, supply of wood and other forest produce saving devices, and other allied activities in the manner as may be prescribed.

As per section 6(C) of CAF, Act 2016 the interest accrued on funds available in State Fund and interest accured on all monies collected by State Government, which has been placed under the ad hoc Authority and deposited in the nationalized banks, in compliance of directions of the Supreme Court dated 5th may, 2006, shall be used for conservation and development of forest and wildlife in the manner as may be prescribed.

6(f) the non- recurring expenditure for the management of a State Authority including the salary and allowance payable to its officers and other employees may be met from a part of the interest accrued on the amount available in the State Fund, in the manner as may be prescribed

The CAF Rules 2018, notified by the Ministry of Environment, Forests & Climate Change, Government of India, under Rule 5(2), 5(3), 6(a)and 6(b) provide that:-

Rule 5(2): Eighty percent of the net present value (NPV) shall, in a financial year, be used for following permissible activities for the forest and wildlife management in the State, namely:

a) Assisted Natural Regeneration.
b) Artificial Regeneration (By Plantations).
c) Silvicultural Operations in Forests.
d) Protection of Plantations and Forests.
e) Pest and Disease Control in Forests.
f) Forest Fire Prevention and Control Operations.
g) Soil and Moisture Conservation Works in the Forests.
h) Improvement of Wildlife Habitat as Prescribed in the Approved Wildlife Management Plans/ Working Plans.
i) Relocation of Villages from Protected Areas.
j) Planting and Rejuvenation of Forest Cover on NFL falling in Wildlife Corridors.

k) Establishment, Operation and Maintenance of Animal Rescue Centers, and Veterinary Treatment Facilities for Wild Animals.

l) Supply of Wood and Other Forest Produce Saving Devices as specified by the National Authority from time to time.

Rule 5(3): Twenty percent of the net present value (NPV) shall, in a financial year, be utilised for strengthening of the forest and wildlife related infrastructure, capacity building of the personnel involved in utilization of State fund namely:

a) Establishment, upgradation& maintenanceof modern nurseries and other planting stock production facilities for production of quality planting materials.
b) Purchase and maintenance of equipment or devices used for communication and information technology, for the purpose of protection of forests and wildlife.
c) Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire lines, watch towers, check posts, timber depots.
d) Construction of residential and official buildings in forests for frontline staffs deployed for protection of forests and wildlife.
e) Engagement of local people or labours to assist regular staff of state Forest Department for protection of forests and wildlife undertaken from state fund.
f) Survey and mapping of forest areas for compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the state fund.
g) Independent concurrent monitoring and evaluation and including third party monitoring of works undertaken from state fund.
h) Awareness for forestry and allied activities undertaken from the state fund.
i) Distribution of planting stock for promotion of trees outside forests on government land promoted by State Govt.
j) Forest certification and development of certification standard

Rule 6(b): not less than sixty percent of interest transferred to State Fund and further accured on the amount available in the State Fund referred to in sub- rule (1) shall be spent on activites for the purpose of conservation and development of forest and wildlife namely:-

i) To offset the incremental cost of compensatory afforestation, penal compensatory afforestation at the wage rates;
ii) To offset the incremental cost of catchment are treatment plan at the increased rate of wages;
iii) To offset the incremental cost of wildlife management plan at the increased wage rates;
iv) For distribution of salary and allowance of members and staffs, both regular and contractual, of the State Authority;
v) For distribution of sitting fees and allowances to nominated members of the State Authority;
vi) Activities referred to in sub-rules (2) and (3) of rule 5;

Rule 6(b): not more than forty per cent of interest transferred to the State Fund and further accured on the amount available in the State Fund shall be spent for the non- recurring and recurring expenditure of State Authority, namely:-

i) Management of office establishment;
ii) Office equipment including computers and peripherals and its maintenance for the State Authority;
iii) Hiring of staff cars for the use of the officers and officials of the State authority;
iv) Hiring of buildings on lease for the office establishment and residences of the officers of State Authority;
v) Other contigences for the management of State Authority, with the approval of the steering committee of State Authority:
vi) Any other activity for the management of the foresta and wildlife not referred to in sub-rule (2) and (3) with the prior approval of the steering committee of the State authority and included in the annual plan of operation.

In accordance with the provisions of CAF Rules, the proposals for the implementation of non-site-specific scheme of Net Present Value (NPV) and Interest income of State Fund are submittedunder the chapter on Net Present Value (NPV) and Interest of this part of the APO.

Chapter-15

Non Site Specific Plan of Net Present Value (NPV)

The scheme/ sector of Net Present Value (NPV) constitutes as one of the major schemes of the HP State authority. The CAF Rules provide for utilising the NPV for undertaking the permissible activities prescribed separately for eighty percent (80%) share and twenty percent (20%) share of NPV funds. The detail of components incorporated in the NPV APO for 2019-20, in view of these provisions, for utilising 80% and 20% of NPV funds is given as under:-

I. Components under 80% share of NPV Funds

1. Assisted Natural Regeneration (ANR).
2. Artificial Regeneration (By Plantations).
3. Protection of Plantations and Forests.
4. Subsidiary Silvicultural Operations.
5. Soil and Moisture Conservation Works.
6. Energy Saving Measures.
7. Management of Biological diversity & Resources.

II. Components under 20% share of NPV Funds

1. Forest Infrastructure Development (FID).
2. Publicity and Awareness Programme/ Capacity Building.
3. Survey & Mapping of Forest Areas for Preparing Plans.

The component-wise and activity-wise details of physical and financial targets proposed under the scheme of NPV inthe APO for undertaking and executing during the current year are detailedhere as under:-

I. COMPONENTS OF 80% SHARE OF NPV FUNDS

1. Assisted Natural Regeneration (ANR)

In the state of Himachal Pradesh**,** large chunks in the forests falling in the Districts of Bilaspur, Hamirpur, Kangra, Sirmour,Solan&Una are infested with invasive alien species, particularly *Lantana*, up to the extent of 100% and whereas in the districts of Chamba, Mandi and Shimla, the areasare infested partly. To clear and rehabilitate forest areas infested with invasive alien species, Lantana in particular, and to promote natural regeneration, to increase the availability of fodder and to rehabilitate such forest areas ecologically by promoting the growth of native species of herbs and shrubs; an activity – "Rehabilitation of Forest Areas Infested with Invasive Alien Species" has been introduced under this component. This activity provides for clearing of forest areas infested with *Lantana*, planting in those cleared areas which have thin canopy density and actually require rehabilitation by planting besides maintenance of forest areas taken up during previous years. From the year 2017-18 onwards,

the planting of tall plants is being promoted and taken up in all lantana eradicated areas fit for plantation for fast suppression of this weed and for quick rehabilitation. The areas taken up for clearing and planting are provided maintenance for three successive years. Upto31.03.2019, total 43257hectare lantana infested forest areas in the State have been taken up for their clearing under this scheme of NPV of State fund.

During the year 2019-20, 4196 hectare lantana infested forest areas have been proposed for undertaking the work of clearing. In addition, plantingover 669 hectare (Normal Plants – 229 Ha. and Tall Plants – 440 Ha.) has been proposed in those forest areas which were undertaken for clearing during previous years and have thin canopy density and are fit for plantation.The proposals of plantations in lantana cleared areas are, however, being included and projected in the component of "Artificial regeneration (By Plantations)".

A financial provision of Rs. 16.22 crore has been made under the component of Assisted Natural Regenerationof the sector of NPV of APO 2019-20 to undertake the works of clearing of infested areas in the APO and to achieve the targets during the current year.

The details of activity-wise targets proposed under this component are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In crore)
i	Clearing of Infested Areas	4265.62	Ha.	10.64
ii	Maintenance of Cleared Areas	14447.76	Ha.	5.57
		Total:		**16.22**

2. Artificial Regeneration (BY Plantations)

Under the component of Artificial Regeneration (by Plantation), the plantation works are to be undertaken. The activities proposed for undertaking the plantation works under this component of the APO of current year are as under:-

- Planting in Lantana Cleared Areas.
- Replenishment and Enhancement of Forest Cover (REFC).
- Plantation through ETF.

Planting in Lantana Cleared Areas:

As already mentioned in the component of Assisted Natural Regeneration above, the activity of "Rehabilitation of Forest Areas Infested with Invasive Alien Species" introduced for clearing of forest areas infested with *Lantana*, provides for planting in those cleared areas which has thincanopy density and actually require rehabilitation by planting besides maintenance of forest areas taken up during previous years.The areas taken up for planting are provided maintenance for three successive years.

In the APO of current year, planting over 669 hectare (Normal Plants – 229 Ha. and Tall Plants – 440 Ha.) has been proposed.In addition, 2108 hectare areas have been proposed for maintenance of old plantations.

A provision of Rs. 2.977 crore has been made under the activity of Plantation in Lantana Cleared Areas of NPV scheme of the APO to meet the requirement of plantations and maintenance of old areas**.**

Replenishment and Enhancement of Forest Cover (REFC)

The activity of 'Replenishment and Enhancement of Forest Cover' has been introduced for funding under NPV, with a view to take up open forest areas for afforestation and to replenish the areas with thin canopy density. It also provides for taking up plantation in smaller patches for gap-filling in the forests.

Under this activity, 53 hectare forest area has been proposed for undertaking plantations besides maintenance of old plantations over 452 hectare areas during the current financial year.

Under this activity, **a provision of Rs. 0.33 crore has been made** to meet the requirement of plantations and maintenance of old areas**.**

Plantation through ETF

In the State of Himachal Pradesh, two companies of Eco Task Force (ETF) have been established. These companies have been assigned the work of undertaking plantations in critically degraded and problem areas.

The physical targets of raising plantations over 150 hectare areas have been proposed for the ETF companies in the APO of current year.

To meet the requirement of plantations, **a provision of Rs. 10.00 crore has been made** under the activity of Plantation through ETF of NPV scheme of the APO.

Nursery

The activity of Nursery has been introduced under the component of Artificial Regeneration (By Plantations) of NPV scheme of the APO for raising of adequate nursery stock in the nurseries for undertaking plantations.

A provision of Rs. 4.0 Crore has been made under the activity of Nursery of the APO of current year to meet the requirement of raising of plants in nurseries.

The activity-wise details of physical and financial targets proposed under the component of Artificial Regeneration (By Plantations) are tabulated as under:-

Sr. No.	Name of Activity	Name of Work	Phy. Targets		Amount (Rs. in crore)
1	Planting in Lantana Cleared Areas	Plantations	669	Ha.	2.97
		Maint. of old plantations	2108	Ha.	0.46
			Total:		**3.43**

2	Replenish. & Enhancement of Forest Cover (REFC)	Plantations	53	Ha.	0.20
		Maint. of old plantations	452	Ha.	0.13
			Total:		**0.33**
3	Plantation through ETF	Plantations	150	Ha.	10.00
		Maint. of old plantations	0	Ha.	0
			Total:		**10.00**
4	Nursery	Raising of Plants in Nurseries	0	No.	4.00
			Total:		**4.00**
			Total Artificial Regeneration		**17.76**

3. Protection of Plantations and Forests

For proper management and protection of forests in the State of Himachal Pradesh,following activities have been proposedfor undertaking during the current year under the component of Protection of Plantations and Forests of NPV scheme of the APO for 2019-20:-

- Construction of Boundary Pillars.
- Fencing of Forest Areas.
- Rehabilitation of Encroachment Cleared Areas.
- Strengthening of Forest Protection Network.
- Forest Fire Prevention and Control Operations.

Construction of Boundary Pillars

For proper management and identification of forest areas, the activity of Construction of Boundary Pillars has been proposed in the APO to construct and erect boundary pillars after proper demarcation of forest areas. **A provision of Rs. 1.93 crore has been made** under this activity in the APO of current year.

Fencing of Forest Areas

With a view to provide protection to the forest areas, **an amount of Rs. 0.34 crore has been proposed** for providing fencing to the vulnerable forest areas during the current year.

Rehabilitation of Encroachment Cleared Areas

The State Forest Department has started a drive for the eviction of encroached forest areas in compliance to the orders of Hon'ble High Court of Himachal Pradesh. The activity of Rehabilitation of Encroachment Cleared Areas has been introduced with a view to rehabilitate the areas evicted from encroachers and to develop these forest areas as plantations and/ or natural forests. **An amount of Rs. 0.68 crore has been proposed**in the APO of current year to rehabilitate the encroachment cleared areas.

Strengthening of Forest Protection Network

For better management and protection of forests and plantations, it becomes necessary to strengthen the protection network. The activity of Strengthening of Forest Protection Network has been introduced in the APO so that the protection network can be strengthened. Under this activity forest check posts are proposed for strengthening.

There are some forest divisions which are sharing borders with neighbouring States and require strict vigil over illicit felling/smuggling of forest produce in these sensitive divisions. Therefore, frontline staff needs to be strengthening by providing them patrolling vehicle. In this, year's APO a provision of Rs. 0.87 crore has been made for hiring of patrolling vehicles in sensitive bordering divisions. **A Provision of Rs. 0.87 crore has been made** in the APO of current year for strengthening the protection network.

The activity-wise details of targets proposed under the component of Protection of Plantations and Forestsof NPV scheme of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In crore)
1	Construction of Boundary Pillars	2792	No.	1.00
2	Fencing of Forest Areas	1043	Kms	0.35
3	Rehabilitation of Encroachment Cleared Areas	190.89	Ha.	0.74
4	Strengthening of Forest Protection Network	10	No.	0.87
		Total:		**2.33**

4. Subsidiary Silviculture Operations

The component and activity of Subsidiary Silviculture Operations has been introduced for undertaking silvicultural operations in the forest areas. **A Provision of Rs. 14.93 Lakh (Rs. 0.149 crore) has been proposed** in the APO of current year for undertaking the silvicultural operations in the forests.

The details of physical and financial targets proposed under this activity of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Crore)
1	Subsidiary silvicultural operations	6843	Ha.	3.85
		Total:		**3.85**

5. Forest Fire Prevention and Control Operations

A lot of precious forest wealth is lost every year in the fire incidents in the forest areas which causes huge loss to the flora and fauna and also impacts the environment. The activity of Forest Fire Prevention and Control Operations has been introduced for undertaking measures for the prevention and control of fire incidents in the forest areas. **An Amount of Rs. 215.544 Lakh (Rs. 2.15 Crore) has been**

proposed in the APO of current year for undertaking the forest fire prevention and control measures.

The details of physical and financial targets proposed under this activity of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Crore)
1	Forest Fire Prevention and Control Operations	LS		2.15
		Total:		**2.15**

6. Soil & Moisture Conservation Works

Under the component of Soil & Moisture Conservation Works, attention is paid for undertaking the activities of soil and moisture conservation namely; rain water harvesting, development and maintenance of natural water sources, development of ponds/ water and snow harvesting structures, integrated development of catchments and soil conservation works.

Under the component of Soil and Moisture Conservation of NPV scheme of the APO, following activities have been introduced and incorporated for funding and undertaking the works during the current financial year:-

- Development and Maintenance of Roof Rain Water Harvesting Structures.
- Development and maintenance of Natural Water Sources/Springs.
- Development Ponds/Water and Snow Harvesting Structures.
- Integrated development of catchments.
- Soil Conservation Works.

Development and Maintenance of Roof Rain Water Harvesting Structures

The activity of Development and Maintenance of Roof Rain Water Harvesting Structures has been introduced for the conservation of rain water. **An amount of Rs. Rs. 0.83 Crore has been proposed** in the APO of current year for the development of roof rain water harvesting structures.

Development and Maintenance of Natural Water Springs

The activity of Development and Maintenance of Natural Water Springs has been introduced for the conservation, protection and rejuvenation of water sources in the forest areas. **An amount of Rs. 1.25 Crore has been proposed** in the APO of current year for rejuvenation of natural water sources in forest areas.

Development of Ponds/Trenches/ Water and Snow Harvesting Structures

The activity of Development of Ponds/ Water and Snow Harvesting Structures has been introduced for the conservation and preservation of water as also to increase moisture regime in the forest areas. **An amount of Rs. 6.32 Crore has been proposed** in the APO of current year for the development of ponds/ water and snow harvesting structures in the forest areas.

Integrated Development of Micro Watershed and Catchments

The HP State CAMPA has taken a step forward to take up the catchments for providing micro-watershed based holistic treatment and has, thus, introduced the activity of integrated Development of Catchments under NPV scheme of the APO. This activity will take care that the catchments undertaken for treatment are treated holistically. **A provision of Rs. 0.920 Crore has been proposed** in the APO of current year for undertaking the micro watershed based integrated treatment of catchments.

Soil Conservation Works

The activity of Soil Conservation Works has been introduced under NPV scheme of the APO for the conservation and preservation of soil and also to control landslide, landslips and soil erosion in the forest areas. **A provision of Rs. 9.61 crore has been made** under the activity of soil conservation worksto undertake the proposed works and achieve the targets during the current financial year.

Development of Degraded Forest Areas:

The forest areas which are degraeded or dumping sites which are fragile in nature and need immediate treatment are undertaken in this activity for the creation of Ecological Parks (Eco parks) with objectives to educate and spread awareness among the people about conservation and protection of flora and fauna; and to minimize the adverse effect of diversion of forest land for non forestry purpose in that vicinity.

A provision of Rs. 531.00 Lakhs (Rs. 5.31 crores) has been made under the activity to undertake the proposed works and achieve the targets during the current financial year.

The activity-wise details of targets proposed under the component of Soil and Moisture Conservation Worksof NPV scheme of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Crore)
1	Dev. & Maint. of Roof Rain Water Harvesting Structures	49	No.	0.83
2	Dev. & Maint. of Natural Water Sources/ Springs	91	No.	1.25
3	Dev. of Ponds/ Water & Snow Harvesting Structures	4160	No.	6.32
4	Integrated Development of Catchments	3	No.	0.92
5	Soil Conservation Works	7395	No.	9.61
6	Development of Degraded Forest Areas	16	No.	5.31
		Total:		**15.591**

7. Energy Saving Measures

The component and activity of Energy Saving Measures has been introduced under NPV scheme of the APO for providing alternate source of energy and to reduce pressure on the forests. **A provision of Rs. 0.050 crores has been made** under the activity of energy saving measures for undertaking the proposed works and to achieve the targets during the current year.

8. Management of Biological Diversity and Resources

The population of monkeys in Himachal Pradesh has increased manifold. Consequently, the incidents of man-wildlife conflicts have also increased considerably. The monkeys have shifted from the forest areas to the nearby villages/towns and are causing heavy loss to the crops, vegetables, horticulture etc. besides attacking & biting the human beings in a number of cases.

With a view to control the monkey menace, the Government of Himachal Pradesh has introduced monkey sterilisationprogramme in the State. This programme includes the activities of development & creation of Monkey Sterilisation Centers and capturing & sterilizing of monkeys.To achieve the objectives of the monkey sterilisation program, the activity of Human Wildlife Conflict Management has been introduced under the component of bio-diversity management and protection of NPV scheme of the APO.

In addition to above, the activity of Wildlife Conservation and Protection has also been introduced under this component of NPV scheme for undertaking the works of the conservation and protection of the wildlife.

To meet the financial requirement for implementing the above mentioned activities, **an amount of Rs. 2.77 Crores has been proposed in the APO for the execution of these activities during the current year.**

The activity-wise proposals under this component are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in Crore)
1	Human Wildlife Conflict Management	21000	No.	2.10
2	Wildlife Conservation and Protection	7	No.	0.67
		Total:		**2.77**

II. COMPONENTS OF 20% SHARE OF NPV FUNDS

1. Forest Infrastructure Development (FID)

Following activities have been introduced under the component of Forest Infrastructure Development of NPV scheme of the APO:-

- Residential and Office Buildings of Field Staff.

- Construction, Upgradation and Maintenance of Forest Road, Paths, Fire Lines, Watch Towers, Check Posts, Timber Depots.

Residential and Office Buildings of Field Staff

The Forest Guards, Deputy Rangers and Forest Rangers of Himachal Pradesh Forest Department play active role in conservation and protection of forests; raising and maintenance of plantations and also perform the duties of proteciton of forests. They need proper housing to reside while shouldering their responsibilities day and night.

Therefore, the HP State Authorityhas proposed funds for the construction of new office and residential buildings for these categories of field staff and also to develop and maintain their buildings to make them living worthy for which funds are not available in the regular budgetary schemes of the state Forest Department. The activity of residential and office buildings of field staff has been introduced to provide better office and residential buildings to the frontline field staff of the State Forest Department involved in the conservation and protection of forests and wildlife.

A provision of Rs. 5.29 Crores has been made under this activity of NPV scheme of the APO for the current year.

Construction, Upgradation and Maintenance of Forest Road, Paths, Fire Lines, Watch Towers, Check Posts, Timber Depots

The Forest Road, Paths, Fire Lines, Watch Towers, and Check Posts act as life lines for the management and protection of forests and wildlife. These assets need regular upgradation and maintenance. This activity under NPV scheme of the APO has, therefore, been introduced to provide funds for the construction, upgradation and maintenance of forest roads, inspection paths, fire lines, watch towers and check posts etc.

An amount of Rs. 13.28 Crores has been proposed in the APO of current year for undertaking this activity during the current year.

The activity-wise details of physical and financial targets proposed under the component of Forest Infrastructure Development are tabulated as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Crore)
1	Residential and Office Buildings of Field Staff	36	No.	5.29
2	Construction, Upgradation and Maintenance of Forest Road, Paths, Fire Lines, Watch Towers, Check Posts	10521	No./ Rmt.	7.99
		Total:		**13.28**

2. Publicity and Awareness Programme/ Capacity Building

The component of Publicity &Awareness/ Capacity Building has been introduced under the NPV scheme of APO for creating awareness of forestry and allied activities among masses and also to give vast publicity to forestry schemes and programmes being implemented in the State.

Under Capacity building training of frontline staff of State department on various forestry issues like fire management, wildlife conservation and issues, IT/GPS handaling, legal issues in forestry and human resources development etc. are included for efficient discharge of duty in protection and conservation of forest by frontline staff.

Therefore, the HP State Authorityhas also proposed funds in the current year APO for the Forest Training Institutes to conduct trainings for frontline staff of State Forest department.

A provision of Rs. 1.03 Crores has been made under this activity of NPV scheme of the APO for the current year.

3. Survey andMapping ofForest Areas for Preparing Plans

The component and activity of Survey & Mapping of Forest Areas for Preparing Plans has been introduced under the NPV scheme of APO for undertaking proper survey and mapping of forest areas for preparing annual plan of operations.

A provision of Rs 0.51 Crores has been made under this activity of NPV scheme of the APO for undertaking the works of survey and mapping of forest areas during the current year and to prepare base line data and tracking the changes taking place in the forest resources through IT enabled services.

III. Total Outlay of NPV Scheme

A total provision of Rs. 88.00crore has been made under NPV scheme of the APO for 2019-20 taking all the above mentioned components and activities altogether.

The component-wise detail of outlay under NPV scheme of the APO is tabulated as under:-

Sr. No.	Name of Component	Outlay (In Crore)
I	**Components under 80% Share of NPV Funds:**	
1	Assisted Natural Regeneration	16.22
2	Artificial Regeneration (By Plantations)	13.77
3	Nursery	4.00
4	Subsidiary Silviculture Operations	3.85
5	Protection of Plantations and Forests	3.84
7	Forest and Fire Prevention and Control Operations	2.15
8	Soil and Moisture Conservation Works	24.25

9	Improvement of Wildlife Habitat	0.04
10	Animal Rescue Centres and Veterinary Treatment Facilities for Wild Life Corridors	0.04
11	Energy Saving Measures	0.05
12	Management of Biologicalv Diversity and Resources	2.16
	Total	**70.40**
II	**Components under 20% Share of NPV Funds:**	
13	Establishment, Upgradation and Maintenance of Modern Nurseries	1.01
14	Cons., Sustainable use and Documentation of Biological Diversity	0.76
15	Information Technology and Communication	1.03
15	Forest Infrastructure Development	13.28
16	Survey and Mapping of Forest Areas	0.51
17	Monitoring & Evaluation	0.50
18	Publicity and Awarness Programme/ Capacity Building	1.03
19	Production and Distribution of Plants	0.12
	Total	**17.60**
	Grand Total	**88.00**

The division-wise and area-wise detailed APO under NPV scheme of the APO for the year 2019-20 is **appended as Annexure –2E.**

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Chapter- 16

Non Site Specific Plan of Interest part of State Fund

The CAF Rules provide for utilising the interest accrued on State Fund for undertaking the permissible activities prescribed separately for sixty percent (60%) share and forty percent (40%) share of interest. The detail of components incorporated in the Interest APO for 2019-20, in view of these provisions, for utilising 60% and 40% of interest fund is given as under:-

I. Components under 60% share of Interest Funds

1. Salary and allowances for State Authority regular and contractual staff
2. Sitting fees and allowances to nominated members of the State Authority

II. Components under 40% share of Interest Funds

1. Management of office establishment, office equipment including computers and peripherals and its maintenance
2. Hiring of Staff vehicle for use of officers and officials of State Authority
3. Hiring of office building of State Authority on lease

III. **Total Outlay of Interest Fund**

A total provision of Rs. 300.00 Lakhs (Rs. 3.00 crore) has been madeunder interest income of State Fund for the APO for 2019-20 taking all the above mentioned components and activities altogether.

The component-wise detail of outlay under Interest of the APO is tabulated as under:-

Sr. No.	Name of Component	Amount(In Crore)
Activity under 60%		
1	Salary and allowances for State Authority regular and contractual staff	2.10
2	Sitting fees and allowances to nominated members of the State Authority	0.10
Activity under 40%		
1	Management of office establishment, office equipment including computers and peripherals and its maintenance	0.20
2	Hiring of Staff vehicle for use of officers and officials of State Authority	0.24
3	Hiring of office building	0.36
	Total	**80.00**
	Grand Total	**300.00**

The component-wise detailed APO under interest of the State Fund for the year 2019-20 is**appended as Annexure – 2F.**

Annexure – 2A

HIMACHAL PRADESH STATE AUTHORITY				
COMPENSATORY AFFORESTATION (CA)				
COMPONENT-WISE ABSTRACT OF APO FOR 2019-20				
			(Amount in Rupees)	
Sr. No	**Name of Component**	**Targets Proposed**		**Remarks**
		Phy. (Ha.)	**Fin.**	
1	**Advance Works**			
	RCC Fencing of Land Banks	584.8	19807600	
	Wooden Fencing of Land Banks	258.2	4072400	
	Stone Wall Fencing of Land Bank	10	711000	
	Raising of Nursery	0	25400000	
	Total Advance Works	**853**	**49991000**	
2	**New Plantations**			
	New Plantations in Land Banks	618.32	25103200	
	Total New Plantations	**618.32**	**25103200**	
3	**Maintenance of old Plantations**			
	1st Year Maintenance	586.49	4969500	
	2nd Year Maintenance	1,390.51	7223800	
	3rd Year Maintenance	1,277.48	3528700	
	4th Year Maintenance	1,929.51	5317000	
	5th Year Maintenance	3,237.55	9023100	
	6th Year Maintenance	2,369.04	6497900	
	7th Year Maintenance	1,393.36	3882700	
	8th Year Maintenance	487.02	1327600	
	9th Year Maintenance	67	202500	
	10th Year Maintenance	138.2	399400	
	Total Maintenance of old Plantations	**12,876.16**	**42372200**	
4	**Contingencies**			
	Contingencies	0	8616803	
	Total Contingencies	**0**	**8616803**	
5	**Departmental Charges**			
	Departmental Charges	0	10916797	
	Total Departmental Charges	**0**	**10916797**	
	Total CA		**137000000**	

Himachal Pradesh State Authority
Compensatory Afforestation (CA)
OFFICE & ACTIVITY-WISE APO FOR 2019-20

(Amount in Rupees)

				Targets Proposed				
Sr. No	**Activity**	**Circle Name**	**Division Name**	**Norms**	**Phy. (Ha.)**	**Unit**	**Amount**	**Remarks**
1	**Advance Works**							
	RCC Fencing of Land Banks							
		Bilaspur	Bilaspur	32400	61.26	Ha.	1984700	
		Bilaspur	Kunihar	32400	6	Ha.	194400	
			Total Bilaspur		**67.26**		**2179100**	
		CF GHNP Shamshi	GHNP Shamshi	32400	20	Ha.	648000	
			Total CF GHNP Shamshi		**20**		**648000**	
		Chamba	Bharmour	35600	61.56	Ha.	2191600	
		Chamba	Chamba	32400	9	Ha.	291600	
		Chamba	Dalhousie	32400	49	Ha.	1587600	
			Total Chamba		**119.56**		**4070800**	
		Dharamshala	Nurpur	32400	17.13	Ha.	555100	
			Total Dharamshala		**17.13**		**555100**	
		Mandi	Nachan	32400	7.57	Ha.	245400	
		Mandi	Suket	32400	10.5	Ha.	340200	
			Total Mandi		**18.07**		**585600**	
		Nahan	Nahan	32400	17.03	Ha.	551800	
			Total Nahan		**17.03**		**551800**	
		Rampur	Ani	32400	40	Ha.	1296000	
		Rampur	Kinnaur	35600	207	Ha.	7369200	
		Rampur	Kotgarh	32400	7.5	Ha.	243000	
		Rampur	Rampur	32400	40.92	Ha.	1325900	
			Total Rampur		**295.42**		**10234100**	
		Solan	Solan	32400	30.34	Ha.	983100	
			Total Solan		**30.34**		**983100**	
		Total RCC Fencing of Land Banks			**584.8**		**19807600**	
	Wooden Fencing of Land Banks							
		Kullu	Parvati	15400	218.2	Ha.	3360400	
			Total Kullu		**218.2**		**3360400**	
		Rampur	Kinnaur	17800	40	Ha.	712000	
			Total Rampur		**40**		**712000**	
		Total Wooden Fencing of Land Banks			**258.2**		**4072400**	
	Stone Wall Fencing of Land Bank							
		Kullu	Lahaul	0	10	Ha.	711000	
			Total Kullu		**10**		**711000**	
		Total Stone Wall Fencing of Land Bank			**10**		**711000**	
	Raising of Nursery							
		Bilaspur	Bilaspur	0	0		1000000	
		Bilaspur	Kunihar	0	0		1000000	
			Total Bilaspur		**0**		**2000000**	
		CF GHNP Shamshi	GHNP Shamshi	0	0		500000	
			Total CF GHNP Shamshi		**0**		**500000**	
		Chamba	Bharmour	0	0		1200000	
		Chamba	Chamba	0	0		1000000	

Sr. No	Activity	Circle Name	Division Name	Targets Proposed				Remarks
				Norms	Phy. (Ha.)	Unit	Amount	
		Chamba	Churah	0	0		800000	
		Chamba	Dalhousie	0	0		500000	
			Total Chamba		**0**		**3500000**	
		Dharamshala	Dharamshala	0	0		400000	
		Dharamshala	Nurpur	0	0		600000	
		Dharamshala	Palampur	0	0		300000	
			Total Dharamshala		**0**		**1300000**	
		Hamirpur	Dehra	0	0		200000	
		Hamirpur	Hamirpur	0	0		200000	
		Hamirpur	Una	0	0		600000	
			Total Hamirpur		**0**		**1000000**	
		Kullu	Kullu	0	0		1000000	
		Kullu	Lahaul	0	0		1000000	
		Kullu	Parvati	0	0		1000000	
		Kullu	Seraj	0	0		800000	
			Total Kullu		**0**		**3800000**	
		Mandi	Jogindernagar	0	0		500000	
		Mandi	Karsog	0	0		500000	
		Mandi	Mandi	0	0		800000	
		Mandi	Nachan	0	0		600000	
		Mandi	Suket	0	0		600000	
			Total Mandi		**0**		**3000000**	
		Nahan	Nahan	0	0		1000000	
		Nahan	Paonta Sahib	0	0		1000000	
		Nahan	Rajgarh	0	0		500000	
		Nahan	Shri Renukaji	0	0		200000	
			Total Nahan		**0**		**2700000**	
		Rampur	Ani	0	0		1000000	
		Rampur	Kinnaur	0	0		1000000	
		Rampur	Kotgarh	0	0		400000	
		Rampur	Rampur	0	0		1000000	
			Total Rampur		**0**		**3400000**	
		Shimla	Chopal	0	0		500000	
		Shimla	Rohru	0	0		800000	
		Shimla	Shimla	0	0		500000	
		Shimla	Theog	0	0		500000	
			Total Shimla		**0**		**2300000**	
		Solan	Nalagarh	0	0		500000	
		Solan	Solan	0	0		1000000	
			Total Solan		**0**		**1500000**	
		Wildlife (S) Shimla	WL Shimla	0	0		200000	
		Wildlife (S) Shimla	WL Spiti	0	0		200000	
			Total Wildlife (S) Shimla		**0**		**400000**	
		Total Raising of Nursery			**0**		**25400000**	
		Total Advance Works			**853**		**49991000**	
2	**New Plantations**							
	New Plantations in Land Banks							
		Bilaspur	Kunihar	37700	5.44	Ha.	205100	

Sr. No	Activity	Circle Name	Division Name	Targets Proposed				Remarks
				Norms	Phy. (Ha.)	Unit	Amount	
			Total Bilaspur		**5.44**		**205100**	
		CF GHNP Shamshi	GHNP Shamshi	37700	20	Ha.	754000	
			Total CF GHNP Shamshi		**20**		**754000**	
		Chamba	Bharmour	47000	62.56	Ha.	2940400	
		Chamba	Chamba	37700	9	Ha.	339300	
		Chamba	Dalhousie	37700	18.7	Ha.	705100	
			Total Chamba		**90.26**		**3984800**	
		Dharamshala	Nurpur	37700	17.13	Ha.	646000	
			Total Dharamshala		**17.13**		**646000**	
		Kullu	Parvati	37700	213.02	Ha.	8031300	
			Total Kullu		**213.02**		**8031300**	
		Mandi	Jogindernagar	37700	5	Ha.	188500	
		Mandi	Nachan	37700	7.57	Ha.	285500	
		Mandi	Suket	37700	8.11	Ha.	306000	
			Total Mandi		**20.68**		**780000**	
		Nahan	Nahan	37700	17.03	Ha.	642100	
			Total Nahan		**17.03**		**642100**	
		Rampur	Ani	37700	10	Ha.	377000	
		Rampur	Kinnaur	47000	130	Ha.	6110200	
		Rampur	Kotgarh	37700	7.5	Ha.	282800	
		Rampur	Rampur	37700	40.92	Ha.	1542700	
			Total Rampur		**188.42**		**8312700**	
		Shimla	Shimla	37700	16	Ha.	603300	
			Total Shimla		**16**		**603300**	
		Solan	Solan	37700	30.34	Ha.	1143900	
			Total Solan		**30.34**		**1143900**	
		Total New Plantations in Land Banks			**618.32**		**25103200**	
3	**Maintenance of old Plantations**							
	1st Year Maintenance							
		Bilaspur	Bilaspur	7600	0.56	Ha.	4300	
		Bilaspur	Kunihar	7600	7.68	Ha.	58400	
			Total Bilaspur		**8.24**		**62700**	
		CF GHNP Shamshi	GHNP Shamshi	7600	56.67	Ha.	430700	
			Total CF GHNP Shamshi		**56.67**		**430700**	
		Chamba	Bharmour	9500	4	Ha.	38000	
		Chamba	Dalhousie	7600	8.22	Ha.	62500	
			Total Chamba		**12.22**		**100500**	
		Dharamshala	Dharamshala	7600	3	ha	22800	
			Total Dharamshala		**3**		**22800**	
		Kullu	Kullu	7600	26.12	Ha	198700	
		Kullu	Lahaul	9500	155	Ha.	1472500	
		Kullu	Parvati	7600	18.43	Ha.	140200	
		Kullu	Seraj	7600	16.46	Ha	125100	
			Total Kullu		**216.01**		**1936500**	
		Mandi	Jogindernagar	7600	4.5	Ha.	34200	
		Mandi	Suket	7600	23.32	Ha.	177300	
			Total Mandi		**27.82**		**211500**	
		Nahan	Rajgarh	7600	29.55	Ha.	224600	

Sr. No	Activity	Circle Name	Division Name	Targets Proposed				Remarks
				Norms	Phy. (Ha.)	Unit	Amount	
			Total Nahan		**29.55**		**224600**	
		Rampur	Ani	7600	10.77	Ha.	82000	
		Rampur	Kinnaur	9500	110	Ha.	1045000	
		Rampur	Kotgarh	7600	3.5	Ha.	26600	
		Rampur	Rampur	7600	24.38	Ha.	185500	
			Total Rampur		**148.65**		**1339100**	
		Shimla	Rohru	7600	48.13	Ha	365900	
		Shimla	Shimla	7600	10	Ha.	76000	
			Total Shimla		**58.13**		**441900**	
		Solan	Solan	7600	1.2	Ha.	9200	
			Total Solan		**1.2**		**9200**	
		Wildlife (S) Shimla	WL Shimla	7600	25	Ha.	190000	
			Total Wildlife (S) Shimla		**25**		**190000**	
		Total 1st Year Maintenance			**586.49**		**4969500**	
	2nd Year Maintenance							
		Bilaspur	Bilaspur	5100	6.38	Ha.	32600	
		Bilaspur	Kunihar	5100	0.7	Ha.	3600	
			Total Bilaspur		**7.08**		**36200**	
		CF GHNP Shamshi	GHNP Shamshi	5100	3.63	Ha.	18600	
			Total CF GHNP Shamshi		**3.63**		**18600**	
		Chamba	Bharmour	6400	4.95	Ha.	31700	
		Chamba	Chamba	5100	12	Ha.	61300	
			Total Chamba		**16.95**		**93000**	
		Dharamshala	Nurpur	5100	7.31	Ha.	37300	
			Total Dharamshala		**7.31**		**37300**	
		Kullu	Kullu	5100	50.58	Ha	258100	
		Kullu	Parvati	5100	47.5	Ha.	242300	
		Kullu	Seraj	5100	30.65	Ha.	156400	
			Total Kullu		**128.73**		**656800**	
		Mandi	Karsog	5100	88.83	Ha.	453100	
			Total Mandi		**88.83**		**453100**	
		Nahan	Nahan	5100	262.67	Ha.	1339800	
		Nahan	Paonta Sahib	5100	284.6	Ha.	1451500	
		Nahan	Rajgarh	5100	118.88	Ha.	606400	
			Total Nahan		**666.15**		**3397700**	
		Rampur	Ani	5100	111.96	Ha.	571400	
		Rampur	Kinnaur	6400	95	Ha.	608000	
		Rampur	Kotgarh	5100	0.5	Ha.	2600	
		Rampur	Rampur	5100	21.87	Ha.	111800	
			Total Rampur		**229.33**		**1293800**	
		Shimla	Rohru	5100	142.47	Ha.	727000	
		Shimla	Shimla	5100	20.02	Ha.	102200	
		Shimla	Theog	5100	13.01	Ha.	66400	
			Total Shimla		**175.5**		**895600**	
		Solan	Nalagarh	5100	2	Ha.	10200	
			Total Solan		**2**		**10200**	
		Wildlife (S) Shimla	WL Shimla	5100	65	Ha.	331500	

Sr. No	Activity	Circle Name	Division Name	Targets Proposed				Remarks
				Norms	Phy. (Ha.)	Unit	Amount	
			Total Wildlife (S) Shimla		**65**		**331500**	
		Total 2nd Year Maintenance			**1,390.51**		**7223800**	
	3rd Year Maintenance							
		Bilaspur	Bilaspur	2700	72.53	Ha.	195900	
		Bilaspur	Kunihar	2700	35	Ha.	94500	
			Total Bilaspur		**107.53**		**290400**	
		CF GHNP Shamshi	GHNP Shamshi	2700	33	Ha.	89100	
			Total CF GHNP Shamshi		**33**		**89100**	
		Chamba	Bharmour	3300	15.8	Ha.	52200	
		Chamba	Dalhousie	2700	35.6	Ha.	96200	
			Total Chamba		**51.4**		**148400**	
		Dharamshala	Dharamshala	2700	15.62	ha	42200	
		Dharamshala	Nurpur	2700	5.87	Ha.	15900	
			Total Dharamshala		**21.49**		**58100**	
		Hamirpur	Una	2700	60.99	Ha.	164700	
			Total Hamirpur		**60.99**		**164700**	
		Kullu	Kullu	2700	20	Ha	54000	
		Kullu	Parvati	2700	9.1	Ha.	24600	
			Total Kullu		**29.1**		**78600**	
		Mandi	Jogindernagar	2700	32	Ha.	86500	
		Mandi	Karsog	2700	50	Ha.	135000	
		Mandi	Mandi	2700	90	Ha.	243000	
		Mandi	Suket	2700	7.06	Ha.	19100	
			Total Mandi		**179.06**		**483600**	
		Nahan	Paonta Sahib	2700	45	Ha.	121500	
			Total Nahan		**45**		**121500**	
		Rampur	Ani	2700	95.77	Ha.	258700	
		Rampur	Kinnaur	3300	115	Ha.	379500	
		Rampur	Kotgarh	2700	10	Ha.	27000	
			Total Rampur		**220.77**		**665200**	
		Shimla	Chopal	2700	82.5	Ha.	223000	
		Shimla	Rohru	2700	57	Ha.	153900	
		Shimla	Shimla	2700	38.5	Ha.	104000	
		Shimla	Theog	2700	11.14	Ha.	30200	
			Total Shimla		**189.14**		**511100**	
		Solan	Nalagarh	2700	108	Ha.	291600	
		Solan	Solan	2700	137	Ha.	369900	
			Total Solan		**245**		**661500**	
		Wildlife (S) Shimla	WL Shimla	2700	60	Ha.	162000	
		Wildlife (S) Shimla	WL Spiti	2700	35	Ha.	94500	
			Total Wildlife (S) Shimla		**95**		**256500**	
		Total 3rd Year Maintenance			**1,277.48**		**3528700**	
	4th Year Maintenance							
		Bilaspur	Bilaspur	2700	182.16	Ha.	491900	
		Bilaspur	Kunihar	2700	40	Ha.	108000	
			Total Bilaspur		**222.16**		**599900**	
		CF GHNP Shamshi	GHNP Shamshi	2700	26	Ha.	70200	

Sr. No	Activity	Circle Name	Division Name	Targets Proposed				Remarks
				Norms	Phy. (Ha.)	Unit	Amount	
			Total CF GHNP Shamshi		**26**		**70200**	
		Chamba	Bharmour	3300	98	Ha.	323400	
		Chamba	Chamba	2700	7.03	Ha.	19100	
			Total Chamba		**105.03**		**342500**	
		Dharamshala	Palampur	2700	32	Ha.	86400	
			Total Dharamshala		**32**		**86400**	
		Hamirpur	Una	2700	3.58	Ha.	9700	
			Total Hamirpur		**3.58**		**9700**	
		Kullu	Kullu	2700	153.28	Ha	414000	
		Kullu	Lahaul	3300	23.52	Ha.	77700	
		Kullu	Parvati	2700	176.38	Ha.	476600	
		Kullu	Seraj	2700	130.51	Ha	352600	
			Total Kullu		**483.69**		**1320900**	
		Mandi	Jogindernagar	2700	55.41	Ha.	149700	
		Mandi	Karsog	2700	74.95	Ha.	202400	
		Mandi	Mandi	2700	105	Ha.	283500	
		Mandi	Suket	2700	24.74	Ha.	66800	
			Total Mandi		**260.1**		**702400**	
		Nahan	Nahan	2700	90.15	Ha.	243500	
		Nahan	Paonta Sahib	2700	45	Ha.	121500	
		Nahan	Rajgarh	2700	9.5	Ha.	25700	
		Nahan	Shri Renukaji	2700	17	Ha.	46000	
			Total Nahan		**161.65**		**436700**	
		Rampur	Ani	2700	70	Ha.	189000	
		Rampur	Kinnaur	3300	54	Ha.	178300	
		Rampur	Kotgarh	2700	21.5	Ha.	58100	
		Rampur	Rampur	2700	84.7	Ha.	228800	
			Total Rampur		**230.2**		**654200**	
		Shimla	Chopal	2700	53	Ha.	143100	
		Shimla	Shimla	2700	18.1	Ha.	48900	
			Total Shimla		**71.1**		**192000**	
		Solan	Solan	2700	304	Ha.	821100	
			Total Solan		**304**		**821100**	
		Wildlife (S) Shimla	WL Shimla	2700	30	Ha.	81000	
			Total Wildlife (S) Shimla		**30**		**81000**	
		Total 4th Year Maintenance			**1,929.51**		**5317000**	
	5th Year Maintenance							
		Bilaspur	Bilaspur	2700	101.2	Ha.	273300	
		Bilaspur	Kunihar	2700	253	Ha.	683200	
			Total Bilaspur		**354.2**		**956500**	
		Chamba	Bharmour	3300	215	Ha.	709500	
		Chamba	Chamba	2700	58.86	Ha.	159200	
		Chamba	Churah	2700	121.03	Ha.	326900	
		Chamba	Dalhousie	2700	176.74	Ha.	477300	
			Total Chamba		**571.63**		**1672900**	
		Dharamshala	Dharamshala	2700	46.58	ha	125900	
		Dharamshala	Nurpur	2700	143.4	Ha.	387300	
			Total Dharamshala		**189.98**		**513200**	
		Hamirpur	Una	2700	106	Ha.	286200	

Sr. No	Activity	Circle Name	Division Name	Targets Proposed				Remarks
				Norms	Phy. (Ha.)	Unit	Amount	
			Total Hamirpur		**106**		**286200**	
		Kullu	Kullu	2700	87.21	Ha	235600	
		Kullu	Lahaul	3300	135.96	Ha.	448700	
		Kullu	Parvati	2700	5.1	Ha.	13800	
		Kullu	Seraj	2700	80.48	Ha	217300	
			Total Kullu		**308.75**		**915400**	
		Mandi	Jogindernagar	2700	60	Ha.	162000	
		Mandi	Mandi	2700	175	Ha.	472500	
		Mandi	Nachan	2700	88.73	Ha.	239600	
		Mandi	Suket	2700	147.48	Ha.	398400	
			Total Mandi		**471.2**		**1272500**	
		Nahan	Nahan	2700	200	Ha.	540000	
		Nahan	Paonta Sahib	2700	40	Ha.	108000	
		Nahan	Rajgarh	2700	145.5	Ha.	392900	
		Nahan	Shri Renukaji	2700	10	Ha.	27000	
			Total Nahan		**395.5**		**1067900**	
		Rampur	Ani	2700	60	Ha.	162000	
		Rampur	Kinnaur	3300	115	Ha.	379500	
		Rampur	Kotgarh	2700	13.7	Ha.	37100	
		Rampur	Rampur	2700	222.3	Ha.	600600	
			Total Rampur		**411**		**1179200**	
		Shimla	Chopal	2700	85	Ha.	229500	
		Shimla	Shimla	2700	10.45	Ha.	28300	
		Shimla	Theog	2700	38.78	Ha.	104800	
			Total Shimla		**134.23**		**362600**	
		Solan	Solan	2700	289	Ha.	780300	
			Total Solan		**289**		**780300**	
		Wildlife (N) Dharamshala	WL Hamirpur	2700	6.07	Ha.	16400	
			Total Wildlife (N) Dharamshala		**6.07**		**16400**	
		Total 5th Year Maintenance			**3,237.55**		**9023100**	
	6th Year Maintenance							
		Bilaspur	Bilaspur	2700	68.79	Ha.	185800	
		Bilaspur	Kunihar	2700	265	Ha.	715500	
			Total Bilaspur		**333.79**		**901300**	
		CF GHNP Shamshi	GHNP Shamshi	2700	7	Ha.	19000	
			Total CF GHNP Shamshi		**7**		**19000**	
		Chamba	Bharmour	3300	66	Ha.	217800	
		Chamba	Chamba	2700	266.42	Ha.	719500	
		Chamba	Churah	2700	244.08	Ha.	659400	
		Chamba	Dalhousie	2700	83	Ha.	224100	
			Total Chamba		**659.5**		**1820800**	
		Dharamshala	Dharamshala	2700	30	ha	81000	
		Dharamshala	Nurpur	2700	123	Ha.	332100	
			Total Dharamshala		**153**		**413100**	
		Hamirpur	Dehra	2700	10	Ha.	27000	
		Hamirpur	Hamirpur	2700	38.6	ha	104400	
		Hamirpur	Una	2700	57.2	Ha.	154500	

Sr. No	Activity	Circle Name	Division Name	Targets Proposed				Remarks
				Norms	Phy. (Ha.)	Unit	Amount	
			Total Hamirpur		**105.8**		**285900**	
		Kullu	Kullu	2700	38.5	Ha	104000	
		Kullu	Lahaul	3300	70	Ha.	231000	
		Kullu	Parvati	2700	62.12	Ha.	167800	
		Kullu	Seraj	2700	3.34	Ha	9100	
			Total Kullu		**173.96**		**511900**	
		Mandi	Karsog	2700	12.09	Ha.	32700	
		Mandi	Mandi	2700	60	Ha.	162000	
		Mandi	Nachan	2700	150	Ha.	405000	
		Mandi	Suket	2700	86.13	Ha.	232600	
			Total Mandi		**308.22**		**832300**	
		Nahan	Nahan	2700	10.06	Ha.	27200	
		Nahan	Paonta Sahib	2700	60	Ha.	162000	
		Nahan	Rajgarh	2700	24.5	Ha.	66200	
		Nahan	Shri Renukaji	2700	4	Ha.	10800	
			Total Nahan		**98.56**		**266200**	
		Rampur	Ani	2700	85.1	Ha.	229800	
		Rampur	Kinnaur	3300	30	Ha.	99000	
		Rampur	Kotgarh	2700	2	Ha.	5400	
		Rampur	Rampur	2700	107.7	Ha.	290900	
			Total Rampur		**224.8**		**625100**	
		Shimla	Chopal	2700	80	Ha.	216000	
		Shimla	Rohru	2700	40.12	Ha.	108400	
		Shimla	Shimla	2700	43.2	Ha.	116800	
		Shimla	Theog	2700	51	Ha.	137700	
			Total Shimla		**214.32**		**578900**	
		Solan	Nalagarh	2700	90.1	Ha.	243400	
			Total Solan		**90.1**		**243400**	
		Total 6th Year Maintenance			**2,369.04**		**6497900**	
	7th Year Maintenance							
		Bilaspur	Bilaspur	2700	140	Ha.	378000	
		Bilaspur	Kunihar	2700	190.68	Ha.	514900	
			Total Bilaspur		**330.68**		**892900**	
		Chamba	Bharmour	3300	94	Ha.	310200	
		Chamba	Chamba	2700	75.9	Ha.	205000	
		Chamba	Dalhousie	2700	16.32	Ha.	44100	
			Total Chamba		**186.22**		**559300**	
		Dharamshala	Dharamshala	2700	33.5	ha	90500	
		Dharamshala	Nurpur	2700	73	Ha.	197300	
		Dharamshala	Palampur	2700	51.83	Ha.	140500	
			Total Dharamshala		**158.33**		**428300**	
		Hamirpur	Dehra	2700	22	Ha.	59400	
		Hamirpur	Hamirpur	2700	20.9	ha	56600	
			Total Hamirpur		**42.9**		**116000**	
		Kullu	Kullu	2700	50	Ha	135000	
		Kullu	Lahaul	3300	93.37	Ha.	308200	
		Kullu	Parvati	2700	31.33	Ha.	84700	
		Kullu	Seraj	2700	11.52	Ha	31200	
			Total Kullu		**186.22**		**559100**	
		Mandi	Mandi	2700	10	Ha.	27000	

Sr. No	Activity	Circle Name	Division Name	Targets Proposed				Remarks
				Norms	Phy. (Ha.)	Unit	Amount	
			Total Mandi		**10**		**27000**	
		Nahan	Nahan	2700	10	Ha.	27000	
		Nahan	Paonta Sahib	2700	11.41	Ha.	30900	
		Nahan	Shri Renukaji	2700	5	Ha.	13500	
			Total Nahan		**26.41**		**71400**	
		Rampur	Ani	2700	31.2	Ha.	84300	
		Rampur	Kinnaur	3300	10	Ha.	33000	
		Rampur	Kotgarh	2700	21	Ha.	56700	
		Rampur	Rampur	2700	102	Ha.	275500	
			Total Rampur		**164.2**		**449500**	
		Shimla	Chopal	2700	25		67500	
		Shimla	Rohru	2700	57.1	Ha.	154200	
		Shimla	Shimla	2700	80.7	Ha.	218300	
		Shimla	Theog	2700	80	Ha.	216000	
			Total Shimla		**242.8**		**656000**	
		Solan	Nalagarh	2700	39	Ha.	105300	
		Solan	Solan	2700	6.6	Ha.	17900	
			Total Solan		**45.6**		**123200**	
		Total 7th Year Maintenance			**1,393.36**		**3882700**	
	8th Year Maintenance							
		Chamba	Bharmour	3300	10	Ha.	33000	
		Chamba	Chamba	2700	137.1	Ha.	370300	
		Chamba	Dalhousie	2700	16	Ha.	43200	
			Total Chamba		**163.1**		**446500**	
		Dharamshala	Dharamshala	2700	27.92	ha	75400	
		Dharamshala	Nurpur	2700	3	Ha.	8100	
			Total Dharamshala		**30.92**		**83500**	
		Kullu	Kullu	2700	35	Ha	94500	
		Kullu	Parvati	2700	56.02	Ha.	151400	
		Kullu	Seraj	2700	10.81	Ha	29300	
			Total Kullu		**101.83**		**275200**	
		Nahan	Paonta Sahib	2700	10	Ha.	27000	
		Nahan	Rajgarh	2700	27.5	Ha.	74300	
		Nahan	Shri Renukaji	2700	8	Ha.	21600	
			Total Nahan		**45.5**		**122900**	
		Rampur	Ani	2700	31.67	Ha.	85600	
		Rampur	Kinnaur	3300	10	Ha.	33000	
		Rampur	Rampur	2700	71	Ha.	191800	
			Total Rampur		**112.67**		**310400**	
		Shimla	Chopal	2700	33		89100	
			Total Shimla		**33**		**89100**	
		Total 8th Year Maintenance			**487.02**		**1327600**	
	9th Year Maintenance							
		Kullu	Parvati	2700	27	Ha.	72900	
			Total Kullu		**27**		**72900**	
		Rampur	Kinnaur	3300	36	Ha.	118800	
		Rampur	Kotgarh	2700	4	Ha.	10800	
			Total Rampur		**40**		**129600**	
		Total 9th Year Maintenance			**67**		**202500**	
	10th Year Maintenance							

Sr. No	Activity	Circle Name	Division Name	Targets Proposed				Remarks
				Norms	Phy. (Ha.)	Unit	Amount	
		Kullu	Kullu	2700	20	Ha	54000	
		Kullu	Parvati	2700	20	Ha.	54000	
		Kullu	Seraj	2700	52.2	Ha	141000	
			Total Kullu		**92.2**		**249000**	
		Rampur	Kinnaur	3300	43.5	Ha.	143600	
		Rampur	Kotgarh	2700	2.5	Ha.	6800	
			Total Rampur		**46**		**150400**	
		Total 10th Year Maintenance			**138.2**		**399400**	
		Total Maintenance of old Plantations			**12,876.16**		**42372200**	
4	**Contingencies**							
	Contingencies							
		HP State CAMPA	State CAMPA	L/s	0		8616803	
			Total HP State CAMPA		**0**		**8616803**	
		Total Contingencies			**0**		**8616803**	
		Total Contingencies			**0**		**8616803**	
5	**Departmental Charges**							
	Departmental Charges							
		Kullu	Seraj	L/s	0		526792	
			Total Kullu		**0**		**526792**	
		Nahan	Nahan	L/s	0		2354200	
		Nahan	Rajgarh	L/s	0		200028	
			Total Nahan		**0**		**2554228**	
		Rampur	Kotgarh	L/s	0		387393	
		Rampur	Rampur	L/s	0		7448384	
			Total Rampur		**0**		**7835777**	
		Total Departmental Charges			**0**		**10916797**	
		Total Departmental Charges			**0**		**10916797**	
			Total CA				**137000000**	

Himachal Pradesh State Authority

Areas wise Annual plan of operation APO

of Compensatory Afforestation CA for 2019-20

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
Advance Works											
RCC Fencing of Land Banks											
	Bilaspur	Bilaspur	Sadar	Panjgian	Panjgian	DPF Dhaunkothi	32400	10	Ha.	324000	
	Bilaspur	Bilaspur	Shree Naina Devi Ji			UF Kanguwali=IInd	32400	10	Ha.	324000	
	Bilaspur	Bilaspur	Ghumarwin	Harlog	Dhangoo	UF Umari	32400	29	Ha.	939600	
	Bilaspur	Bilaspur	Sadar	Sadar	Kuddi	DPF Baryance	32400	12	Na.	388800	
	Bilaspur	Bilaspur	Kalol	Bachrettu	Bachrettu	DPF C-5 Boungari	32400	0.256	Ha.	8300	
						Total:		**61.256**		**1984700**	
						Total RCC Fencing of Land Banks		**61.256**		**1984700**	
Raising of Nursery											
	Bilaspur	Bilaspur				Nursery Raising		0		1000000	
						Total:		**0**		**1000000**	
						Total Raising of Nursery		**0**		**1000000**	
						Total Advance Works		**61.256**		**2984700**	
Maintenance of old Plantations											
1st Year Maintenance											
	Bilaspur	Bilaspur	Sadar	Sadar	Lakhanpur	UF Bandla	7600	0.558	Ha.	4300	
						Total:		**0.558**		**4300**	
						Total 1st Year Maintenance		**0.558**		**4300**	
2nd Year Maintenance											
	Bilaspur	Bilaspur	Kalol	Malhot	Amrotan	UF Balh Chalog	5100	6.38	Ha.	32600	
						Total:		**6.38**		**32600**	
						Total 2nd Year Maintenance		**6.38**		**32600**	
3rd Year Maintenance											

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
	Bilaspur	Bilaspur	Swargaht	Swargaht	Zakatkhana	C-5 Chab	2700	12.53	Ha.	33900	
	Bilaspur	Bilaspur	Sadar	Panjgian	Panjgian	UF Dhar Tatoh	2700	25	Ha.	67500	
	Bilaspur	Bilaspur	Sadar	Sadar	Kudi	DPF Baryance	2700	10	Ha.	27000	
	Bilaspur	Bilaspur	Sadar	B/pukhar	Deoth	UF Bhajoon	2700	13	Ha.	35100	
	Bilaspur	Bilaspur	Sadar	B/pukhar	Bhadharpur	UF. Gutrahan	2700	12	Ha.	32400	
						Total:		**72.53**		**195900**	
						Total 3rd Year Maintenance		**72.53**		**195900**	
4th Year Maintenance											
	Bilaspur	Bilaspur	Sadar	Sadar	Kuddi	DPF Baryance	2700	20	Ha.	54000	
	Bilaspur	Bilaspur	Sadar	Sadar	Binaulla	UF Sihra	2700	10	Ha.	27000	
	Bilaspur	Bilaspur	Sadar	Sadar		UF Jungle Jhaleda	2700	10	Ha.	27000	
	Bilaspur	Bilaspur	Kalol	Malhot	Amrotan	C-6 Amrotan	2700	30	Ha.	81000	
	Bilaspur	Bilaspur	Kalol	Kalol	Malraon	UF Dholag Chaknar	2700	5	Ha.	13500	
	Bilaspur	Bilaspur	Kalol	Bachrettu	Bachrettu	C-6 Anti	2700	5	Ha.	13500	
	Bilaspur	Bilaspur	Kalol	Bachrettu	Bachrettu	UF Piungli	2700	5	Ha.	13500	
	Bilaspur	Bilaspur	Kalol	Bachrettu	Koserian	UF Koserian	2700	5	Ha.	13500	
	Bilaspur	Bilaspur	Kalol	Bachrettu	Duhak	C-1 Wansa	2700	7.16	Ha.	19400	
	Bilaspur	Bilaspur	Kalol	kalol	Gah	DPF Gadyana	2700	5	Ha.	13500	
	Bilaspur	Bilaspur	Shree Naina Devi ji	Bhakra	Samthan	UF Patti	2700	50	Ha.	135000	
	Bilaspur	Bilaspur	Swargaht	Swarghat	Zakatkhana	C-4 Jhal	2700	10	Ha.	27000	
	Bilaspur	Bilaspur	Swargaht	Swarghat	Baner	UF Baner	2700	10	Ha.	27000	
	Bilaspur	Bilaspur	Ghumarwin	Ghumarwin	Sadya	C-16 b &C Rahat	2700	10	Ha.	27000	
						Total:		**182.16**		**491900**	
						Total 4th Year Maintenance		**182.16**		**491900**	
5th Year Maintenance											
	Bilaspur	Bilaspur	Ghumarwin	Harlog	Malaywar	DPF Rohin Jol	2700	70	Ha.	189000	
	Bilaspur	Bilaspur	Shree Niana Devi Ji	Bassi	Dabat	UF Ghatewal	2700	31.2	Ha.	84300	
						Total:		**101.2**		**273300**	
						Total 5th Year Maintenance		**101.2**		**273300**	
6th Year Maintenance											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets Norms	Phy	Unit.	Amount	Remarks
	Bilaspur	Bilaspur	Shree Naina devi Ji	Bassi	Dabat	UF Ghatewal	2700	68.79	Ha.	185800	
						Total:		**68.79**		**185800**	
						Total 6th Year Maintenance		**68.79**		**185800**	
7th Year Maintenance											
	Bilaspur	Bilaspur	Sadar	Panjgian	Panjgian	DPF Sangan	2700	20	Ha.	54000	
	Bilaspur	Bilaspur	Sadar	Panjgian	Jamthal	DPF Jamthal	2700	20	Ha.	54000	
	Bilaspur	Bilaspur	Shree Naina Devi ji	Bassi	Dabat	UF Dabat	2700	20	Ha.	54000	
	Bilaspur	Bilaspur		Bhakra	Gswalthai	UF Lehri	2700	40	Ha.	108000	
	Bilaspur	Bilaspur		Bassi	Bassi	Bassi	2700	20	Ha.	54000	
	Bilaspur	Bilaspur	Kalol	Bachrettu	Bachrettu	C-5 Bounger	2700	20	Ha.	54000	
						Total:		**140**		**378000**	
						Total 7th Year Maintenance		**140**		**378000**	
						Total Maintenance of old Plantations		**571.618**		**1561800**	
						Total Divison		**632.874**		**4546500**	
						Total Divison		**632.874**		**4546500**	
						Total Divison		**632.874**		**4546500**	
Advance Works											
RCC Fencing of Land Banks											
	Bilaspur	Kunihar	Kuthar	Kuthar	Kuthar	UPF Bishanpur	32400	6	Ha.	194400	
						Total:		**6**		**194400**	
						Total RCC Fencing of Land Banks		**6**		**194400**	
Raising of Nursery											
	Bilaspur	Kunihar				Nursery Raising	32400	0		1000000	
						Total:		**0**		**1000000**	
						Total Raising of Nursery		**0**		**1000000**	
						Total Divison		**6**		**1194400**	
New Plantations											
New Plantations in Land Banks											
	Bilaspur	Kunihar	Kuthar	Kuthar	Kuthar	UPF Bishanpur.	37700	5.44	Ha.	205100	
						Total:		**5.44**		**205100**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total New Plantations in Land Banks		**5.44**		**205100**	
						Total Divison		**11.44**		**1399500**	
Maintenance of old Plantations											
1st Year Maintenance											
	Bilaspur	Kunihar	Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakru-C-3.	7600	7.68	Ha.	58400	
						Total:		**7.68**		**58400**	
						Total 1st Year Maintenance		**7.68**		**58400**	
2nd Year Maintenance											
	Bilaspur	Kunihar	Kunihar	Chandi	Goela	UPF Baddu	5100	0.7	Ha.	3600	
						Total:		**0.7**		**3600**	
						Total 2nd Year Maintenance		**0.7**		**3600**	
3rd Year Maintenance											
	Bilaspur	Kunihar	Kunihar	Darlaghat	Manlog	DPF Pacheure	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Arki	Jainagar	Sai	DPF-Kurmla	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Arki	Arki	Shron	DPF Shron(Bawan)	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kunihar	Kunihar	Chandi	Bajthana	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Darlaghat		Chandi	Kangri	2700	5	Ha.	13500	
						Total:		**35**		**94500**	
						Total 3rd Year Maintenance		**35**		**94500**	
4th Year Maintenance											
	Bilaspur	Kunihar	Arki	Arki	Sai	UPF Jharana	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kuthar	Kuthar	Kuthar	UPF Janjoa	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kunihar	Chandi	Chandi	UPB Bajthana	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Darla	Darla	Gangughat	UPF Seri	2700	10	Ha.	27000	
						Total:		**40**		**108000**	
						Total 4th Year Maintenance		**40**		**108000**	
5th Year Maintenance											
	Bilaspur	Kunihar	Arki	Arki	Manjoo	UPF Rahu	2700	16	Ha.	43200	
	Bilaspur	Kunihar	Arki	Arki	sharon	UPF Kasyat	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Arki	Arki	sharon	UPF Mohal	2700	10	Ha.	27000	

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
	Bilaspur	Kunihar	Arki	Jainagar	Bainjhatti	UPF Beuli	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Arki	Jainagar	Bainjhatti	DPF Jeoli Karoli	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kunihar	Kunihar	Devidhar	UPF Uchhagaon	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kunihar	Kunihar	Bani	UPF Namol	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kunihar	Chandi	Goela	DPF Bargaon	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kunihar	Chandi	Chandi	DPF Dhar Kuhag	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kunihar	Chandi	Chandi	DPF Mansar Ki Dhar	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Darla	Darla	Manlog	UPF Baga	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Darla	Danoghat	Danoghat	DPF Ser Gharakru C-3	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Danoghat	Danoghat	Mango	DPF Baryal	2700	17	Ha.	46000	
	Bilaspur	Kunihar	Darla	Danoghat	Danoghat	DPF Ser Gharakru C-5	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Darla	Danoghat	Chandi	UPF Pajjna	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kuthar	Patta	Patta	DPF Dhanion	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kuthar	Patta	Patta	UPF Sukal	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kuthar	Patta	Patta	UPF Kasal	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kuthar	Patta	Bandh	UPF Barota	2700	15	Ha.	40500	
	Bilaspur	Kunihar	Kuthar	Patta	Patta	UPF Tujhar	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kuthar	Patta	Awad	UPF Fofalda	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kuthar	Surajpur	Chadyar	UPF Kotla	2700	15	Ha.	40500	
						Total:		**253**		**683200**	
						Total 5th Year Maintenance		**253**		**683200**	
6th Year Maintenance											
	Bilaspur	Kunihar	Kunihar	Kunihar	Devidhar	DPF Devidhar	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kunihar	Kunihar	Maan	Bawasi Maan UF	2700	20	Ha.	54000	
	Bilaspur	Kunihar	Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kunihar	Chandi	Goela	DPF Baragoan	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Kunihar	Chandi	Chandi	DPF Dhar Kuhag	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Arki	Arki	Manju	UPF Rahu	2700	20	Ha.	54000	
	Bilaspur	Kunihar	Arki	Arki	Manju	DPF Manju	2700	15	Ha.	40500	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Bilaspur	Kunihar	Arki	Arki	Manju	UPF Mann West	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Arki	Arki	sharon	DPF Shron	2700	20	Ha.	54000	
	Bilaspur	Kunihar	Arki	Arki	sharon	DPF Seri	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Arki	Jaingar	Bainjhatti	DPF Beuli	2700	25	Ha.	67500	
	Bilaspur	Kunihar	Arki	Jaingar	Jainagar	DPF Manjathu	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Darlaghat	Darlaghat	Manlog	UPF Kasumla	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Darlaghat	Darlaghat	Manlog	UPF Nauni	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Darlaghat	Darlaghat	Dhundan	UPF Dhath Muknata	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Darlaghat	Danoghat	Danoghat	UPF- Ser Ghrakhru c4	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Darlaghat	Danoghat	Cnandi	UPF Samana	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Darlaghat	Danoghat	Mangoo	DPF Baryal	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Kuthar	Surajpur	Surajpur	U-510 Khattapani	2700	20	Ha.	54000	
	Bilaspur	Kunihar	Kuthar	Surajpur	Surajpur	UPF Kotla	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Kuthar	Patta	Awad	UPF Shaklu Kamli	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kuthar	Patta	Joharji	UPF Khangar	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kuthar	Patta	Patta	UPF Khalag Baderi	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kuthar	Kuthar	Darwa	UPF Bepar	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Kuthar	Kuthar	Bandh	UPF Barota	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kuthar	Kuthar	Kuthar	UPF Karoli	2700	10	Ha.	27000	
						Total:		**265**		**715500**	
						Total 6th Year Maintenance		**265**		**715500**	
7th Year Maintenance											
	Bilaspur	Kunihar	Kunihar	Kunihar	Devdhar	DPF Devdhar	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kunihar	Kunihar	Manjyat	DPF Kangoo	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kunihar	Kunihar	Maan	UF Bawasi Maan	2700	25	Ha.	67500	
	Bilaspur	Kunihar	Kunihar	Chandi	Chandi	DPF Dhar Kuhag	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Kunihar	Chandi	Ghadsi	UF Ghhadsi Brahmna	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Kunihar	Chandi	Goela	DPF Baragoan	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Arki	Jainagar	Bhumati	UF Garudnag	2700	15	Ha.	40500	
	Bilaspur	Kunihar	Arki	Jainagar	Materni	DPF Bani	2700	10	Ha.	27000	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Bilaspur	Kunihar	Arki	Arki	sharon	DPF Shron	2700	25	Ha.	67500	
	Bilaspur	Kunihar	Arki	Arki	Manju	Manan East	2700	20	Ha.	54000	
	Bilaspur	Kunihar	Kuthar	Surajpur	Gurdaspur	UF Mandhala	2700	20	Ha.	54000	
	Bilaspur	Kunihar	Kuthar	Surajpur	Chadyar	UF Chadyar	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Darlaghat	Danoghat	Chandi	UF Aslu	2700	10	Ha.	27000	
	Bilaspur	Kunihar	Darlaghat	Danoghat	Chandi	UF Neori	2700	5	Ha.	13500	
	Bilaspur	Kunihar	Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakru c2	2700	9	Ha.	24300	
	Bilaspur	Kunihar	Darlaghat	Darlaghat	Kararaghat	UF Kukri Ka Thera	2700	1.68	Ha.	4600	
						Total:		**190.68**		**514900**	
						Total 7th Year Maintenance		**190.68**		**514900**	
						Total Maintenance of old Plantations		**792.06**		**2178100**	
						Total Divison		**803.5**		**3577600**	
						Total Divison		**803.5**		**3577600**	
						Total Divison		**803.5**		**3577600**	
Advance Works											
Raising of Nursery											
	Mandi	Jogindernagar				Nursery Raising	2700	0		500000	
						Total:		**0**		**500000**	
						Total Raising of Nursery		**0**		**500000**	
New Plantations											
New Plantations in Land Banks											
	Mandi	Jogindernagar	J/nagar	J/nagar	Chaprot	Seuri	37700	5	Ha.	188500	
						Total:		**5**		**188500**	
						Total New Plantations in Land Banks		**5**		**188500**	
						Total		**5**		**688500**	
Maintenance of old Plantations											
1st Year Maintenance											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Mandi	Jogindernagar	D/pur	mandap	mandap	Murradhar	7600	4.5	Ha.	34200	
						Total:		**4.5**		**34200**	
						Total 1st Year Maintenance		**4.5**		**34200**	
2nd Year Maintenance											
						Total 2nd Year Maintenance		**0**		**0**	
3rd Year Maintenance											
	Mandi	Jogindernagar	Tikkan	Deogarh	Graman	UPF Graman	2700	10	Ha.	27000	
	Mandi	Jogindernagar	Lad Bharol	Langna	Aal	Karlon Machhan	2700	10	Ha.	27000	
	Mandi	Jogindernagar	Tikkan	Silhbudhani	Silhbudhani	DPF Bullang	2700	7	Ha.	19000	
	Mandi	Jogindernagar	Dharmpur	Mandup	Brang	DPF Brang	2700	5	Ha.	13500	
						Total:		**32**		**86500**	
						Total 3rd Year Maintenance		**32**		**86500**	
4th Year Maintenance											
	Mandi	Jogindernagar	Tikkan	Tikkan	Tikkan	DPF Lachkandi	2700	22.8	Ha.	61600	
	Mandi	Jogindernagar	Kamlah	Tihra	Gaddidhar	DPF Mangleta	2700	15.5	Ha.	41900	
	Mandi	Jogindernagar	Dharmpur	Mandup	Mandup	DPF Murrahdhar	2700	17.11	Ha.	46200	
						Total:		**55.41**		**149700**	
						Total 4th Year Maintenance		**55.41**		**149700**	
5th Year Maintenance											
	Mandi	Jogindernagar	J/Nagar	Harabag	Harabag	Changdhar	2700	20	Ha.	54000	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Mandi	Jogindernagar	Urla	Urla	Gwali	Satidhar	2700	20	Ha.	54000	
	Mandi	Jogindernagar	Urla	Chhukku	Chhukku	Rajhoun	2700	10	Ha.	27000	
	Mandi	Jogindernagar	J/Nagar	Bharoo	nainpur	Silh	2700	10	Ha.	27000	
						Total:		**60**		**162000**	
						Total 5th Year Maintenance		**60**		**162000**	
						Total Maintenance of old Plantations		**151.91**		**432400**	
						Total Divison		**156.91**		**1120900**	
Advance Works											
Raising of Nursery											
	Mandi	Karsog				Nursery Raising	2700	0		500000	
						Total:		**0**		**500000**	
						Total Raising of Nursery		**0**		**500000**	
						Total Advance Works		**0**		**500000**	
Maintenance of old Plantations											
2nd Year Maintenance											
	Mandi	Karsog	Pangna	Chindi	Kanda	D-72 Restadhar C-IH	5100	13.83	Ha.	70600	
	Mandi	Karsog	Pangna	Chindi	Kanda	D-72 Restadhar C-III	5100	20	Ha.	102000	
	Mandi	Karsog	Seri	Gowalpur	Pokhi	D- 239 Dhrahal C-IIA	5100	10	Ha.	51000	
	Mandi	Karsog	Magroo	Magroo	Mahog	D-256 Jagol C-I A	5100	10	Ha.	51000	
	Mandi	Karsog	Magroo	Magroo	Lassi	D-278 Nadoun	5100	15	Ha.	76500	
	Mandi	Karsog	Karsog	Mamail	Kaushal	D-199 Dhanyara	5100	10	Ha.	51000	
	Mandi	Karsog	Karsog	Mamail	Mahandi	D-207 Gandhoi C-II	5100	10	Ha.	51000	
						Total:		**88.83**		**453100**	
						Total 2nd Year Maintenance		**88.83**		**453100**	
3rd Year Maintenance											
	Mandi	Karsog	Pangna	Tattapani	Balindi	D-80 Kanda	2700	5	Ha.	13500	
	Mandi	Karsog	Pangna	Tattapani	Balindi	D-79 Mahru C-II	2700	5	Ha.	13500	

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
	Mandi	Karsog	Seri	Seri	Nihari Nal	D-213 Nihari Nal	2700	5	Ha.	13500	
	Mandi	Karsog	Seri	Gowalpur	Sarahan	D-249 Makra-C-III A	2700	5	Ha.	13500	
	Mandi	Karsog	Seri	Gowalpur	Pokhi	D-239 Darehal C-II A	2700	5	Ha.	13500	
	Mandi	Karsog	Magroo	Magroo	Serimangarh	D-297 Surahi C-I	2700	10	Ha.	27000	
	Mandi	Karsog	Magroo	Magroo	Choura	D-283 Raidhr	2700	15	Ha.	40500	
						Total:		**50**		**135000**	
						Total 3rd Year Maintenance		**50**		**135000**	
4th Year Maintenance											
	Mandi	Karsog	Seri	Gowalpur	Sarahan	D-248 Faeota	2700	5	Ha.	13500	
	Mandi	Karsog	Seri	Gowalpur	Pokhi	D-239 Drahal	2700	5.07	Ha.	13700	
	Mandi	Karsog	Karsog	Bagshar	Bagshar	D-133 Hiroo	2700	2.88	Ha.	7800	
	Mandi	Karsog	Pangna	Tattapani	Tattapani	D-101 Nandoo	2700	30	Ha.	81000	
	Mandi	Karsog	Pangna	Tattapani	Talehan	D-104 Besta	2700	32	Ha.	86400	
						Total:		**74.95**		**202400**	
						Total 4th Year Maintenance		**74.95**		**202400**	
6th Year Maintenance											
	Mandi	Karsog	Seri	Gowalpur	Sarahan	D-247 Sarahan C-2	2700	12.088	Ha.	32700	
						Total:		**12.088**		**32700**	
						Total 6th Year Maintenance		**12.088**		**32700**	
						Total Maintenance of old Plantations		**225.868**		**823200**	
						Total		**225.868**		**1323200**	
Advance Works											
Raising of Nursery											
	Mandi	Mandi				Nursery Raising	2700	0		800000	
						Total:		**0**		**800000**	
						Total Raising of Nursery		**0**		**800000**	
						Total Advance Works		**0**		**800000**	
Maintenance of old Plantations											
3rd Year Maintenance											

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
	Mandi	Mandi	Panarsa	Badar	Shiva	Khotinal	2700	10	Ha.	27000	
	Mandi	Mandi	Panarsa	Badar	Kelti	Saira Nala	2700	30	Ha.	81000	
	Mandi	Mandi	Panarsa	Badar	Kelti	Kelti	2700	50	Ha.	135000	
						Total:		**90**		**243000**	
						Total 3rd Year Maintenance		**90**		**243000**	
4th Year Maintenance											
	Mandi	Mandi	Panarsa	Shiva Badar	Kelti	Khotinal	2700	20	Ha.	54000	
	Mandi	Mandi	Kataula	Baggi	Baggi	Challahar	2700	10	Ha.	27000	
	Mandi	Mandi	Kataula	Baggi	Segli	Suhra	2700	10	Ha.	27000	
	Mandi	Mandi	Kataula	Baggi	Baggi	Raksh Nalla	2700	20	Ha.	54000	
	Mandi	Mandi	Drang	Padhar	Padhar	Barshel	2700	20	Ha.	54000	
	Mandi	Mandi	Mandi	Rehradhar	Rehradhar	Skore	2700	25	Ha.	67500	
						Total:		**105**		**283500**	
						Total 4th Year Maintenance		**105**		**283500**	
5th Year Maintenance											
	Mandi	Mandi	Drang	Drang	Trembli	Barnala	2700	30	Ha.	81000	
	Mandi	Mandi	Kataula	Kataula	Kamand	Khanahar	2700	10	Ha.	27000	
	Mandi	Mandi	Kataula	Kataula	Mohur	Bahalidhar	2700	10	Ha.	27000	
	Mandi	Mandi	Kataula	Kataula	Mohur	Chahal	2700	10	Ha.	27000	
	Mandi	Mandi	Kataula	Kataula	Mohur	Lambidhar	2700	20	Ha.	54000	
	Mandi	Mandi	Drang	Padhar	Padhar	Susang	2700	20	Ha.	54000	
	Mandi	Mandi	Kataula	Kataula	Uttarshal	Jungdhar	2700	30	Ha.	81000	
	Mandi	Mandi	Kataula	Kataula	Mohur	Sakryar	2700	15	Ha.	40500	
	Mandi	Mandi	Panarsa	Aut	Khini	Thalot DPF	2700	30	Ha.	81000	
						Total:		**175**		**472500**	
						Total 5th Year Maintenance		**175**		**472500**	
6th Year Maintenance											
	Mandi	Mandi	Panarsa	Piun	Bandhi	Bai Nal	2700	60	Ha.	162000	
						Total:		**60**		**162000**	
						Total 6th Year Maintenance		**60**		**162000**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
7th Year Maintenance											
	Mandi	Mandi	Mandi	Redhdhar	Bijni	Chipnu	2700	10	Ha.	27000	
						Total:		**10**		**27000**	
						Total 7th Year Maintenance		**10**		**27000**	
						Total Divison		**440**		**1988000**	
Advance Works											
RCC Fencing of Land Banks											
	Mandi	Nachan	Pandoh	Chaprahan	Chaprahan	Sawla NDPF-329	32400	6.1	Ha.	197700	
	Mandi	Nachan	Karthach	Karthach	Karthach	Bagi Bhanwar	32400	1.47	Ha.	47700	
						Total:		**7.57**		**245400**	
						Total RCC Fencing of Land Banks		**7.57**		**245400**	
Raising of Nursery											
	Mandi	Nachan					32400	0		600000	
						Total:		**0**		**600000**	
						Total Raising of Nursery		**0**		**600000**	
						Total Advance Works		**7.57**		**845400**	
New Plantations											
New Plantations in Land Banks											
	Mandi	Nachan	Pandoh	Chaprahan	Chaprahan	ND-329 DPF Sawla	37700	6.1	Ha.	230000	
	Mandi	Nachan	Karthach	Karthach	Karthach	Bagi Bhanwar	37700	1.47	Ha.	55500	
						Total:		**7.57**		**285500**	
						Total New Plantations in Land Banks		**7.57**		**285500**	
						Total Cost of Plants for New Planting		**0**		**0**	
						Total New Plantations		**7.57**		**285500**	
						Total Divison		**15.14**		**1130900**	
Maintenance of old Plantations											
5th Year Maintenance											
	Mandi	Nachan	Pandoh	Karthach	Karthach	ND 139 Kamera & ND 174 Kandha C-1	2700	88.7254	Ha.	239600	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total:		**88.7254**		**239600**	
						Total 5th Year Maintenance		**88.7254**		**239600**	
6th Year Maintenance											
	Mandi	Nachan	Seraj	Shilibagi	Ghatiyad	ND 175 Kandha	2700	90	Ha.	243000	
	Mandi	Nachan	Seraj	Shilibagi	Ghatiyad	ND 180 Sumanidhar	2700	30	Ha.	81000	
	Mandi	Nachan	Nachan	Bassa	Kharshi	OD 364 Mahithana	2700	15	Ha.	40500	
	Mandi	Nachan	Nachan	Bassa	Jabrat	OD 452 Jabrat	2700	15	Ha.	40500	
						Total:		**150**		**405000**	
						Total 6th Year Maintenance		**150**		**405000**	
						Total Maintenance of old Plantations		**238.725**		**644600**	
						Total Divison		**253.865**		**1775500**	
Advance Works											
RCC Fencing of Land Banks											
	Mandi	Suket	Jhungi	Trechh	Kinder	Narehli	32400	5.5	Ha.	178200	
	Mandi	Suket	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	32400	5	Ha.	162000	
						Total:		**10.5**		**340200**	
						Total RCC Fencing of Land Banks		**10.5**		**340200**	
Raising of Nursery											
	Mandi	Suket				Nursery Raising	32400	0		600000	
						Total:		**0**		**600000**	
						Total Raising of Nursery		**0**		**600000**	
						Total Advance Works		**10.5**		**940200**	
New Plantations											
New Plantations in Land Banks											
	Mandi	Suket	Jhungi	Trechh	Kinder	Narehli	37700	5.434	Ha.	204900	
	Mandi	Suket	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	37700	2.68	Ha.	101100	
						Total:		**8.114**		**306000**	
						Total New Plantations in Land Banks		**8.114**		**306000**	
						Total Divison		**18.614**		**1246200**	
Maintenance of old Plantations											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
1st Year Maintenance											
	Mandi	Suket	Jhungi	Trechh	Kinder	Narehli	7600	14	Ha.	106400	
	Mandi	Suket	Kangoo	Batwara	Seri Kothi	Jader	7600	9.32	Ha.	70900	
						Total:		**23.32**		**177300**	
						Total 1st Year Maintenance		**23.32**		**177300**	
3rd Year Maintenance											
	Mandi	Suket	Kangoo	Batwara	Seri Kothi	DPF Salyana	2700	7.06	Ha.	19100	
						Total:		**7.06**		**19100**	
						Total 3rd Year Maintenance		**7.06**		**19100**	
4th Year Maintenance											
	Mandi	Suket	Kangoo	Batwara	Gehru	DPF Gehru	2700	24.74	Ha.	66800	
						Total:		**24.74**		**66800**	
						Total 4th Year Maintenance		**24.74**		**66800**	
5th Year Maintenance											
	Mandi	Suket	Kangoo	Batwara	Dhawal	DPF Dhawal	2700	34.9424	Ha.	94400	
	Mandi	Suket	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	2700	9.2368	Ha.	25000	
	Mandi	Suket	Sarkaghat	Thona	Tikker	DPF Tikker	2700	10	Ha.	27000	
	Mandi	Suket	Jhungi	Trechh	Trechh	DPF Trechh	2700	10	Ha.	27000	
	Mandi	Suket	Jhungi	Nihri	Reagi	DPF Bhoon	2700	20	Ha.	54000	
	Mandi	Suket	Jhungi	Pandar	Galukhar	DPF Daint	2700	10	Ha.	27000	
	Mandi	Suket	Baldwara	Leda	Bairkot	DPF Bairkot	2700	20	Ha.	54000	
	Mandi	Suket	Suket	Sadar	Jarol	DPF Saroni	2700	10	Ha.	27000	
	Mandi	Suket	Jai Devi	Rohanda	Rohanda	DPF Thuadhar	2700	23.2972	Ha.	63000	
						Total:		**147.476**		**398400**	
						Total 5th Year Maintenance		**147.476**		**398400**	
6th Year Maintenance											
	Mandi	Suket	Kangoo	Batwara	Dhawal	Dhawal	2700	35	Ha.	94500	
	Mandi	Suket	Jhungi	Trechh	Trechh	DPF Trechh	2700	11.132	Ha.	30100	
	Mandi	Suket	Jhungi	Trechh	Kinder	DPF Jodhanu	2700	20	Ha.	54000	
	Mandi	Suket	Suket	Sadar	Jarol	DPF Phagla	2700	10	Ha.	27000	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Mandi	Suket	Suket			DPF Jarol	2700	10	Ha.	27000	
						Total:		**86.132**		**232600**	
						Total Maintenance of old Plantations		**288.728**		**894200**	
						Total Divison		**307.342**		**2140400**	
Advance Works											
Raising of Nursery											
	Kullu	Kullu				Nursery Raising	2700	0		1000000	
						Total:		**0**		**1000000**	
						Total Raising of Nursery		**0**		**1000000**	
Maintenance of old Plantations											
1st Year Maintenance											
	Kullu	Kullu	Manali	Palchan	Kangni	2/1 Kangni C-III	7600	5	Ha	38000	
	Kullu	Kullu	Manali	Palchan	Palchan	2/10 Patalsu C-IIb	7600	3.3166	Ha	25300	
	Kullu	Kullu	Manali	Palchan	Palchan	2/10 Patalsu C-V	7600	17.8066	Ha	135400	
						Total:		**26.1232**		**198700**	
						Total 1st Year Maintenance		**26.1232**		**198700**	
2nd Year Maintenance											
	Kullu	Kullu	Manali	Palchan	Palchan	2/10 Patalsu C-IIb	5100	15.12	Ha	77200	
	Kullu	Kullu		Kothi	Mathivan	2/12 Mathivan C-Ia	5100	35.46	Ha	180900	
						Total:		**50.58**		**258100**	
						Total 2nd Year Maintenance		**50.58**		**258100**	
3rd Year Maintenance											
	Kullu	Kullu	Manali	Palchan	Palchan	2/10 Patalsu C-IIa	2700	15	Ha	40500	
	Kullu	Kullu	Manali	Manali	Goshal	Beas Bihal	2700	5	Ha	13500	
						Total:		**20**		**54000**	
						Total 3rd Year Maintenance		**20**		**54000**	
4th Year Maintenance											
	Kullu	Kullu	Manali	Kothi	Mathivan	2/12 Mathivan C-II	2700	40.5	Ha	109400	
	Kullu	Kullu					2700	112.78	Ha	304600	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total:		**153.28**		**414000**	
						Total 4th Year Maintenance		**153.28**		**414000**	
5th Year Maintenance											
	Kullu	Kullu	Manali	Kothi	Mathivan	2/12 Mathivan C-III	2700	55	Ha	148600	
	Kullu	Kullu					2700	32.21	Ha	87000	
						Total:		**87.21**		**235600**	
						Total 5th Year Maintenance		**87.21**		**235600**	
6th Year Maintenance											
	Kullu	Kullu	Manali	Kothi	Mathivan	2/12 Mathivan C-III	2700	15	Ha	40500	
	Kullu	Kullu	Manali	Vashishat	Prini	1/8 Jamari C-III	2700	5	Ha	13500	
	Kullu	Kullu					2700	18.5	Ha	50000	
						Total:		**38.5**		**104000**	
						Total 6th Year Maintenance		**38.5**		**104000**	
7th Year Maintenance											
	Kullu	Kullu	Manali	Kothi	Mathivan	2/12 Mathivan C-III	2700	20	Ha	54000	
	Kullu	Kullu					2700	30	Ha	81000	
						Total:		**50**		**135000**	
						Total 7th Year Maintenance		**50**		**135000**	
8th Year Maintenance											
	Kullu	Kullu	Manali	Vashishat	Prini	1/8 Jamari C-III	2700	10	Ha	27000	
	Kullu	Kullu					2700	25	Ha	67500	
						Total:		**35**		**94500**	
						Total 8th Year Maintenance		**35**		**94500**	
10th Year Maintenance											
	Kullu	Kullu	Manali	Vashishat	Prini	1/8 Jamari C-I	2700	10	Ha	27000	
	Kullu	Kullu	Naggar	Khakhnal	Jagatsukh	2/18 CI	2700	10	Ha	27000	
						Total:		**20**		**54000**	
						Total 10th Year Maintenance		**20**		**54000**	
						Total Maintenance of old Plantations		**480.693**		**1547900**	
						Total Divison		**480.693**		**2547900**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
Advance Works											
Stone Wall Fencing of Land Bank											
	Kullu	Lahaul	Keylong	Bhaga	Jispa	Dhok	0	10	Ha.	711000	
						Total:		**10**		**711000**	
						Total Stone Wall Fencing of Land Bank		**10**		**711000**	
Raising of Nursery											
	Kullu	Lahaul				Nursery Raising	0	0		1000000	
						Total:		**0**		**1000000**	
						Total Raising of Nursery		**0**		**1000000**	
						Total Advance Works		**10**		**1711000**	
Maintenance of old Plantations											
1st Year Maintenance											
	Kullu	Lahaul	Tindi	Tindi	Bhujund	Gharel	9500	30	Ha.	285000	
	Kullu	Lahaul	Udaipur	Myar	Urgoss	DPF Khanzar Main	9500	30	Ha.	285000	
	Kullu	Lahaul	Pattan	L/Pattan	Jahalman	UPF Lindoor	9500	30	Ha.	285000	
	Kullu	Lahaul	Keylong	Bhaga	Jispa	UPF Patseo	9500	40	Ha.	380000	
	Kullu	Lahaul	Keylong	Chandra	Koksar	RF -Urguim -R-9	9500	25	Ha.	237500	
						Total:		**155**		**1472500**	
						Total 1st Year Maintenance		**155**		**1472500**	
4th Year Maintenance											
	Kullu	Lahaul	Udaipur	Udaipur	Salpat	RF Ratoli	3300	10	Ha.	33000	
	Kullu	Lahaul	Udaipur	Udaipur	Udaipur	DPF Phatgahar	3300	6.27	Ha.	20700	
	Kullu	Lahaul	Pattan	L/Pattan	Chokhang	DPF Duling	3300	3.32	Ha.	11000	
	Kullu	Lahaul	Keylong	Chandra	Koksar	Koksar-III	3300	3.93	Ha.	13000	
						Total:		**23.52**		**77700**	
						Total 4th Year Maintenance		**23.52**		**77700**	
5th Year Maintenance											
	Kullu	Lahaul	Keylong	Bhaga	Jispa	UPF Rarik	3300	20	Ha.	66000	
	Kullu	Lahaul	Keylong	Bhaga	Jispa	UPF Rarik Mangsing	3300	20	Ha.	66000	
	Kullu	Lahaul	Keylong	Chandra	Sissu	RF9 urguim jagratal	3300	40	Ha.	132000	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Kullu	Lahaul	Keylong	Chandra	Koksar	Koksar-III	3300	14.96	Ha.	49400	
	Kullu	Lahaul	Keylong	Chandra	Koksar	Koksar-III Gramphu	3300	11	Ha.	36300	
	Kullu	Lahaul	Udaipur	Udaipur	Udaipur	DPF Phatgahar	3300	15	Ha.	49500	
	Kullu	Lahaul	Pattan	L/Pattan	Chokhang	DPF Duling	3300	15	Ha.	49500	
						Total:		**135.96**		**448700**	
						Total 5th Year Maintenance		**135.96**		**448700**	
6th Year Maintenance											
	Kullu	Lahaul	Keylong	Bhaga	Jispa	UPF Rarik	3300	30	Ha.	99000	
	Kullu	Lahaul	Keylong	Chandra	Koksar	RF-(Urguim	3300	10	Ha.	33000	
	Kullu	Lahaul	Keylong	Chandra	Koksar	UPF Gramphu	3300	20	Ha.	66000	
	Kullu	Lahaul	Keylong	Chandra	Koksar	Kpksar-III	3300	10	Ha.	33000	
						Total:		**70**		**231000**	
						Total 6th Year Maintenance		**70**		**231000**	
7th Year Maintenance											
	Kullu	Lahaul	Keylong	Bhaga	Jispa	UPF Rarik	3300	30	Ha.	99000	
	Kullu	Lahaul	Keylong	Chandra	Koksar	RF-9 Urguim	3300	20	Ha.	66000	
	Kullu	Lahaul	Keylong	Chandra	Koksar	UPF Gramphu	3300	20	Ha.	66000	
	Kullu	Lahaul	Keylong	Chandra	Koksar	Koksar-III	3300	20	Ha.	66000	
	Kullu	Lahaul	Keylong	Chandra	Koksar	Koksar-III	3300	3.37	Ha.	11200	
						Total:		**93.37**		**308200**	
						Total 7th Year Maintenance		**93.37**		**308200**	
						Total Maintenance of old Plantations		**477.85**		**2538100**	
						Total Divison		**487.85**		**4249100**	
Advance Works											
Wooden Fencing of Land Banks											
	Kullu	Parvati	Bhunter	Bajoura	Khokhan	Khokhan-III UPF	15400	5	Ha.	77000	
	Kullu	Parvati	Bhunter	Dohranala	Pah	Pota -Age Khokhan-III UPF	15400	10	Ha.	154000	
	Kullu	Parvati	Bhunter	Shamshi	Bhulang	Pota-ri-Khani Khokhan-III UPF	15400	10	Ha.	154000	

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
	Kullu	Parvati	Bhunter	Shamshi	Bhulang	Salyani Khokhan-IIIUPF	15400	5	Ha.	77000	
	Kullu	Parvati	Bhunter	Bajoura	Neul	Kalu-ri-Dhar Dukam-III UPF	15400	6.4	Ha.	98600	
	Kullu	Parvati	Bhunter	Dohranala	Sandhar	Bonu Kutla Maharaja - III UPF	15400	10	Ha.	154000	
	Kullu	Parvati	Kasol	Manikaran	Manikaran	Rashkar Kanawar - III UPF	15400	5	Ha.	77000	
	Kullu	Parvati	Kasol	Pulga	Pulga	Shadi Age 1/7 Nakas PF	15400	5	Ha.	77000	
	Kullu	Parvati	Hurla	Garsa	Garsa	Dhallan Dhar of Juligahar	15400	8.8	Ha.	135600	
	Kullu	Parvati	Jari	Pini	Kashwari	1/33 Shahita	15400	50	Ha.	770000	
	Kullu	Parvati	Jari	Pini	Kashwari	Jia Phat	15400	60	Ha.	924000	
	Kullu	Parvati	Jari	Dhara	Fagu	H/III UPF	15400	34	Ha.	523600	
	Kullu	Parvati	Hurla	Bhuin	Narish	KK-III, UPF	15400	9	Ha	138600	
						Total:		**218.2**		**3360400**	
						Total Wooden Fencing of Land Banks		**218.2**		**3360400**	
Raising of Nursery											
	Kullu	Parvati				Nursery Raising	15400	0		1000000	
						Total:		**0**		**1000000**	
						Total Raising of Nursery		**0**		**1000000**	
						Total Advance Works		**218.2**		**4360400**	
New Plantations											
New Plantations in Land Banks											
	Kullu	Parvati	Bhunter	Bajoura	Khokhan	Khokhan-III UPF	37700	4.82	Ha.	181800	
	Kullu	Parvati	Bhunter	Dohranala	Pah	Pota -Age Khokhan-III UPF	37700	10	Ha.	377000	
	Kullu	Parvati	Bhunter	Shamshi	Bhulang	Pota-ri-khani Khokhan-III UPF	37700	10	Ha.	377000	

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
	Kullu	Parvati	Bhunter	Shamshi	Bhulang	Salyani Khokhan- III UPF	37700	3.8	Ha.	143300	
	Kullu	Parvati	Bhunter	Bajoura	Neul	Kalu-ri-dhar Dukam-III UPF	37700	6.4	Ha.	241300	
	Kullu	Parvati	Bhunter	Dohranala	Sandhar	Bonu Kutla Maharaja-III UPF	37700	10	Ha.	377000	
	Kullu	Parvati	Kasol	Manikaran	Manikaran	Rashkar Kanawar-III UPF	37700	1.65	Ha.	62300	
	Kullu	Parvati	Kasol	Manikaran	Manikaran		37700	2.75	Ha.	103700	
	Kullu	Parvati	Kasol	Pulga	Pulga	Shadi Age 1/7 Nakas	37700	2.1	Ha.	79200	
	Kullu	Parvati	Hurla	Garsa	Garsa	Dhallan Dhar of Juligahar	37700	8.8	Ha.	331800	
	Kullu	Parvati	Jari	Pini	Kashwari	1/33 Shahita	37700	50	Ha.	1885000	
	Kullu	Parvati	Jari	Pini	Kashwari	Jia Phat	37700	60	Ha.	2262000	
	Kullu	Parvati	Jari	Dhara	Fagu	H/III UPF	37700	34	Ha.	1281900	
	Kullu	Parvati	Hurla	Bhuin	Narish	KK-III, UPF	37700	8.7		328000	
						Total New Plantations		**213.02**		**8031300**	
						Total		**431.22**		**12391700**	
Maintenance of old Plantations											
1st Year Maintenance											
	Kullu	Parvati	Bhunter	Dohranala	Sandhar	Maharaja -III UPF	7600	7.58	Ha.	57700	
	Kullu	Parvati	Hurla	Bhuin	Narogi	Trehandhar Kot Kandi -III	7600	6	Ha.	45600	
	Kullu	Parvati	Jari	Pini	Kashwari	1/33 Shahita DPF	7600	4.85	Ha.	36900	
						Total:		**18.43**		**140200**	
					Total	**1st Year Maintenance**		**18.43**		**140200**	
2nd Year Maintenance											
	Kullu	Parvati	Hurla	Bhuin	Barogi	Cherithach	5100	47.5	Ha.	242300	
						Total:		**47.5**		**242300**	
					Total	**2nd Year Maintenance**		**47.5**		**242300**	
3rd Year Maintenance											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Kullu	Parvati	Hurla	Bhuin	Diyar	Tundravan	2700	9.1	Ha.	24600	
						Total:		**9.1**		**24600**	
						Total 3rd Year Maintenance		**9.1**		**24600**	
4th Year Maintenance											
	Kullu	Parvati	Jari	Jari	Chhkna	Somaropa	2700	14	Ha.	37900	
	Kullu	Parvati	Jari	Dhara	Dhara	Rajthati	2700	12	Ha.	32400	
	Kullu	Parvati	Jari	Jari	Sarahan	Sarahan	2700	14	Ha.	37900	
	Kullu	Parvati	Jari	Jari	Chhkna	Dunkhramul	2700	10	Ha.	27000	
	Kullu	Parvati	Jari	Jari	Chhkna	1/10 Rajthati	2700	4.9	Ha.	13300	
	Kullu	Parvati	Jari	Pini	Pini	Narbai	2700	7.38	Ha.	20000	
	Kullu	Parvati	Jari	Dhara	Dhara	Shornaage	2700	12	Ha.	32400	
	Kullu	Parvati	Jari	Dhara	Dhara	1/19 Rajthati	2700	10	Ha.	27000	
	Kullu	Parvati	Bhunter	Shamshi	Mohal	1/44 C III a	2700	10	Ha.	27000	
	Kullu	Parvati	Bhunter	Dohranala	Sandhar	Patki M-III	2700	10	Ha.	27000	
	Kullu	Parvati	Bhunter	Bajoura	Mashgan	Darunala	2700	10	Ha.	27000	
	Kullu	Parvati	Hurla	Bhuin	Bhuin	Kotkandi -III	2700	10	Ha.	27000	
	Kullu	Parvati	Hurla	Thela	Jhuni	Kabrithach	2700	10	Ha.	27000	
	Kullu	Parvati	Hurla	Thela	Najan	Sharan	2700	10	Ha.	27000	
	Kullu	Parvati	Kasol	Pulga	Tulga	Kailidhar	2700	10	Ha.	27000	
	Kullu	Parvati	Kasol	Pulga	Tulga	Seriage	2700	10	Ha.	27000	
	Kullu	Parvati	Kasol	Pulga	Tulga	1/6 Kalga	2700	12.1	Ha.	32700	
						Total:		**176.38**		**476600**	
						Total 4th Year Maintenance		**176.38**		**476600**	
5th Year Maintenance											
	Kullu	Parvati	Jari	Jari	Chhkna	1/10 Rajthati	2700	5.1	Ha.	13800	
						Total:		**5.1**		**13800**	
						Total 5th Year Maintenance		**5.1**		**13800**	
6th Year Maintenance											
	Kullu	Parvati	Jari	Dhara	Dhara	Alag	2700	15	Ha.	40500	
	Kullu	Parvati	Jari	Pini	Pini	Yamkot	2700	5	Ha.	13500	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Kullu	Parvati	Jari	Pini	Pini	Narbai	2700	17.62	Ha.	47600	
	Kullu	Parvati	Kasol	Tosh	Tosh	Toshnala	2700	24.5	Ha.	66200	
						Total:		**62.12**		**167800**	
						Total 6th Year Maintenance		**62.12**		**167800**	
7th Year Maintenance											
	Kullu	Parvati	Hurla	Thela	Rauli	Ninu	2700	15.45	Ha.	41800	
	Kullu	Parvati	Hurla	Bhuin	Naresh	Tarehan	2700	15.88	Ha.	42900	
						Total:		**31.33**		**84700**	
						Total 7th Year Maintenance		**31.33**		**84700**	
8th Year Maintenance											
	Kullu	Parvati	Bhunter	Shamshi	Mohal	Khokhan	2700	17.42	Ha.	47100	
	Kullu	Parvati	Jari	Pini	Pini	Yamkot	2700	8	Ha.	21600	
	Kullu	Parvati	Hurla	Garsa	Shiah	Thachadhar	2700	20	Ha.	54000	
	Kullu	Parvati	Kasol	Tosh	Tosh	Kanawar -III	2700	10.6	Ha.	28700	
						Total:		**56.02**		**151400**	
						Total 8th Year Maintenance		**56.02**		**151400**	
9th Year Maintenance											
	Kullu	Parvati	Jari	Pini	Pini	Yamkot	2700	12	Ha.	32400	
	Kullu	Parvati	Kasol	Manikaran	Shilla	Nagjan Nala	2700	15	Ha.	40500	
						Total:		**27**		**72900**	
						Total 9th Year Maintenance		**27**		**72900**	
						Total Cost of Plants for Maint.		**0**		**0**	
10th Year Maintenance											
	Kullu	Parvati	Kasol	Tosh	Tosh	Kalinchi	2700	20	Ha.	54000	
						Total:		**20**		**54000**	
						Total 10th Year Maintenance		**20**		**54000**	
						Total Maintenance of old Plantations		**452.98**		**1428300**	
						Total Divison		**884.2**		**13820000**	
Advance Works											
Raising of Nursery											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Kullu	Seraj				Nursery Raising	2700	0		800000	
						Total:		**0**		**800000**	
						Total Raising of Nursery		**0**		**800000**	
						Total Advance Works		**0**		**800000**	
Maintenance of old Plantations											
1st Year Maintenance											
	Kullu	Seraj	Tirthan	Plach	Kalwari	Bekhlidhar	7600	13.906	Ha	105700	
	Kullu	Seraj	Tirthan	Plach	Kalwari	Bekhlidhar	7600	2.552	Ha	19400	
						Total:		**16.458**		**125100**	
						Total 1st Year Maintenance		**16.458**		**125100**	
2nd Year Maintenance											
	Kullu	Seraj	Sainj	Larji	Dalashni	Dalashni	5100	25.5	Ha.	130100	
	Kullu	Seraj	Tirthan	Plach	Kalwari	Bhekhli dhar	5100	5.152	Ha.	26300	
						Total:		**30.652**		**156400**	
						Total 2nd Year Maintenance		**30.652**		**156400**	
4th Year Maintenance											
	Kullu	Seraj	Banjar	Jibhi	Sojha	Bhareuri dhar	2700	15	Ha	40500	
	Kullu	Seraj	Banjar	Jibhi	Jibhi	Sarthi thach	2700	10	Ha	27000	
	Kullu	Seraj	Tirthan	Panihar	Panihar	Barithach	2700	30	Ha	81000	
	Kullu	Seraj	Tirthan	Panihar	Kotla	Kharaldhar	2700	20	Ha	54000	
	Kullu	Seraj	Sainj	Larji	Dalashni	Sikridhar	2700	27	Ha	72900	
	Kullu	Seraj	Sainj	Larji	Dalashni	Sikridhar	2700	13.02	Ha	35200	
	Kullu	Seraj	Sainj	Larji	Dalashni	Lower Mahidhar	2700	10.15	Ha	27500	
	Kullu	Seraj	Sainj	Larji	Dalashni	Lower Mahidhar	2700	3.336	Ha	9100	
	Kullu	Seraj	Sainj	Larji	Dalashni	Lower Mahidhar	2700	2	Ha	5400	
						Total:		**130.506**		**352600**	
						Total 4th Year Maintenance		**130.506**		**352600**	
5th Year Maintenance											
	Kullu	Seraj	Banjar	Jibhi	Sojha	30-Jalora	2700	30.4754	Ha	82300	
	Kullu	Seraj	Banjar	Jibhi	Hirab	Panjizan	2700	20	Ha	54000	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Kullu	Seraj	Tirthan	Panihar	Kotla	Kotladhar	2700	30	Ha	81000	
						Total:		**80.4754**		**217300**	
						Total 5th Year Maintenance		**80.4754**		**217300**	
6th Year Maintenance											
	Kullu	Seraj	Tirthan	Plach	Kalwari	Bhekhalidhar	2700	3.336	Ha	9100	
						Total:		**3.336**		**9100**	
						Total 6th Year Maintenance		**3.336**		**9100**	
7th Year Maintenance											
	Kullu	Seraj	Tirthan	Plach	Kalwari	Bhekhalidhar	2700	11.52	Ha	31200	
						Total:		**11.52**		**31200**	
						Total 7th Year Maintenance		**11.52**		**31200**	
8th Year Maintenance											
	Kullu	Seraj	Sainj	Larji	Kanon	Sapangni	2700	1.31	Ha	3600	
	Kullu	Seraj	Tirthan	Panihar	Chanon	Jognidhar	2700	0.5	Ha	1400	
	Kullu	Seraj	Tirthan	Panihar	Panihar	Khara age	2700	1	Ha	2700	
	Kullu	Seraj	Banjar	Bahu	Gashini	Soja Seri	2700	4	Ha	10800	
	Kullu	Seraj	Banjar	Banjar	Tandi	Bagi dhar	2700	4	Ha	10800	
						Total:		**10.81**		**29300**	
						Total 8th Year Maintenance		**10.81**		**29300**	
10th Year Maintenance											
	Kullu	Seraj	Sainj	Larji	Kanon	Sagehra nal	2700	10.2	Ha	27600	
	Kullu	Seraj	Sainj	Sainj	Gohi	Shetitohal	2700	15	Ha	40500	
	Kullu	Seraj	Sainj	Sainj	Sainj	1/45 M/gahar	2700	3	Ha	8100	
	Kullu	Seraj	Sainj	Sainj	Sainj	Shilibihal	2700	5	Ha	13500	
	Kullu	Seraj	Sainj	Sainj	Sainj	Banshira	2700	10	Ha	27000	
	Kullu	Seraj	Sainj	Sainj	Sainj	Bodhi gad	2700	4	Ha	10800	
	Kullu	Seraj	Sainj	Sainj	Sainj	Kartah seri	2700	5	Ha	13500	
						Total:		**52.2**		**141000**	
						Total 10th Year Maintenance		**52.2**		**141000**	
						Total Maintenance of old Plantations		**335.957**		**1062000**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
Departmental Charges											
Departmental Charges											
	Kullu	Seraj						0		526792	
						Total:		**0**		**526792**	
						Total Divison		**335.957**		**2388792**	
Advance Works											
RCC Fencing of Land Banks											
	Chamba	Bharmour	Bharmour	Bharmour	Arki	Khanni Phat-I	35600	11.5	Ha.	409400	
	Chamba	Bharmour	Bharmour	Bharmour	Arki	Khanni Phat-II	35600	10	Ha.	356000	
	Chamba	Bharmour	Bharmour	Bharmour	Suiner	Dhrun	35600	10	Ha.	356000	
	Chamba	Bharmour	Bharmour	Bharmour	Arki	Raittan	35600	10.1	Ha.	359600	
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Mehater	35600	9.96	Ha.	354600	
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Gaglas	35600	10	Ha.	356000	
						Total:		**61.56**		**2191600**	
						Total RCC Fencing of Land Banks		**61.56**		**2191600**	
Raising of Nursery											
	Chamba	Bharmour				Nursery Raising		0		1200000	
						Total:		**0**		**1200000**	
						Total Raising of Nursery		**0**		**1200000**	
						Total Advance Works		**61.56**		**3391600**	
						Total Divison		**61.56**		**3391600**	
New Plantations											
New Plantations in Land Banks											
	Chamba	Bharmour	Bharmour	Bharmour	Arki	Khanni Phat-I	47000	11.5	Ha.	540500	
	Chamba	Bharmour	Bharmour	Bharmour	Arki	Khanni Phat-II	47000	10	Ha.	470000	
	Chamba	Bharmour	Bharmour	Bharmour	Suiner	Dhrun	47000	10	Ha.	470000	
	Chamba	Bharmour	Bharmour	Bharmour	Arki	Raittan	47000	10.1	Ha.	474700	
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Mehater	47000	9.96	Ha.	468200	
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Gaglas	47000	10	Ha.	470000	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Chamba	Bharmour	Swai	Runukothi	Aura	Sulia --II	47000	1	Ha.	47000	
						Total:		**62.56**		**2940400**	
						Total New Plantations in Land Banks		**62.56**		**2940400**	
						Total		**124.12**		**6332000**	
Maintenance of old Plantations											
1st Year Maintenance											
	Chamba	Bharmour	Swai	Runukothi	Aura	Sulia --II	9500	4	Ha.	38000	
						Total:		**4**		**38000**	
						Total 1st Year Maintenance		**4**		**38000**	
2nd Year Maintenance											
	Chamba	Bharmour	Bharmour	Bharmour	Lahal	Naini Nalla	6400	4.95	Ha.	31700	
						Total:		**4.95**		**31700**	
						Total 2nd Year Maintenance		**4.95**		**31700**	
3rd Year Maintenance											
	Chamba	Bharmour	Bharmour	Bharmour	Lahal	Chaguie	3300	5.8	Ha.	19200	
	Chamba	Bharmour	Bharmour	Bharmour	Lahal	Chakratha	3300	5	Ha.	16500	
	Chamba	Bharmour	Bharmour	Bharmour	Lahal	Rahela	3300	5	Ha.	16500	
						Total:		**15.8**		**52200**	
						Total 3rd Year Maintenance		**15.8**		**52200**	
4th Year Maintenance											
	Chamba	Bharmour	Bharmour	Sandhi	Chobia	Dhanore	3300	10	Ha.	33000	
	Chamba	Bharmour	Swai	Runukothi	Runukothi	Khanog Samra	3300	10	Ha.	33000	
	Chamba	Bharmour	Swai	Runukothi	Runukothi	Magloon	3300	10	Ha.	33000	
	Chamba	Bharmour	Swai	Runukothi	Aura	Thap Naie	3300	12	Ha.	39600	
	Chamba	Bharmour	Swai	Banni	Mandha	Sulo	3300	16	Ha.	52800	
	Chamba	Bharmour	Bharmour	Bharmour	Lahal	Dugabanad II	3300	10	Ha.	33000	
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Khod Nalla	3300	10	Ha.	33000	
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Bimbal	3300	10	Ha.	33000	
	Chamba	Bharmour	Bharmour	Sandhi	Chobia	Kalasapar	3300	10	Ha.	33000	
						Total:		**98**		**323400**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total	**4th Year Maintenance**		**98**		**323400**	
5th Year Maintenance											
	Chamba	Bharmour	Bharmour	Sandhi	Chobia	Supa -II	3300	15	Ha.	49500	
	Chamba	Bharmour	Bharmour	Sandhi	Chobia	Chaini	3300	10	Ha.	33000	
	Chamba	Bharmour	Bharmour	Bharmour	Bharmour	Bharmani	3300	10	Ha.	33000	
	Chamba	Bharmour	Bharmour	Bharmour	Gharadu	Dadma	3300	10	Ha.	33000	
	Chamba	Bharmour	Swai	Garola	Swai	Jura	3300	10	Ha.	33000	
	Chamba	Bharmour	Swai	Runukothi	Runukothi	Jagat	3300	10	Ha.	33000	
	Chamba	Bharmour	Swai	Runukothi	Ora	Thalla	3300	10	Ha.	33000	
	Chamba	Bharmour	Swai	Runukothi	Runukothi	Gudeth	3300	10	Ha.	33000	
	Chamba	Bharmour	Tretha	Barabancho	Nayagran	Nayagran	3300	10	Ha.	33000	
	Chamba	Bharmour	Tretha	Lamu	Chanail	Chanail	3300	10	Ha.	33000	
	Chamba	Bharmour	Tretha	Holi	Deol	Bantuh	3300	10	Ha.	33000	
	Chamba	Bharmour	Tretha	Holi	Deol	Andruni	3300	10	Ha.	33000	
	Chamba	Bharmour	Bharmour	Bharmour	Gharadu	Prangalla-II	3300	10	Ha.	33000	
	Chamba	Bharmour	Bharmour	Bharmour	Arki	Khani Phat	3300	10	Ha.	33000	
	Chamba	Bharmour	Bharmour	Bharmour	Lahal	Banani	3300	10	Ha.	33000	
	Chamba	Bharmour	Bharmour	Bharmour	Lahal	Rakhon	3300	10	Ha.	33000	
	Chamba	Bharmour	Tretha	Holi	Deol	Kured	3300	20	Ha.	66000	
	Chamba	Bharmour	Swai	Runukothi	Ora	Sulhia	3300	10	Ha.	33000	
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Harchu	3300	10	Ha.	33000	
	Chamba	Bharmour	Bharmour	Sandhi	Chobia	Ghatore	3300	10	Ha.	33000	
							Total:		**215**		**709500**	
						Total	**5th Year Maintenance**		**215**		**709500**	
6th Year Maintenance											
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Supa 1	3300	15	Ha.	49500	
	Chamba	Bharmour	Bharmour	0	0	Kutasan	3300	10	Ha.	33000	
	Chamba	Bharmour	Bharmour	0	0	Gaglas	3300	16	Ha.	52800	
	Chamba	Bharmour	Swai	Runukothi	Runukothi	Luna	3300	10	Ha.	33000	
	Chamba	Bharmour	Tretha	0	0	Phat	3300	15	Ha.	49500	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total:		**66**		**217800**	
						Total 6th Year Maintenance		**66**		**217800**	
7th Year Maintenance											
	Chamba	Bharmour				Balmuie	3300	20	Ha.	66000	
	Chamba	Bharmour				Gudagar	3300	10	Ha.	33000	
	Chamba	Bharmour				Duga banar	3300	10	Ha.	33000	
	Chamba	Bharmour				Jarola	3300	12	Ha.	39600	
	Chamba	Bharmour				Saloon	3300	19	Ha.	62700	
	Chamba	Bharmour				Kuthed-II	3300	13	Ha.	42900	
	Chamba	Bharmour				Garola	3300	10	Ha.	33000	
						Total:		**94**		**310200**	
						Total 7th Year Maintenance		**94**		**310200**	
8th Year Maintenance											
	Chamba	Bharmour				Kuruntu	3300	10	Ha.	33000	
						Total:		**10**		**33000**	
						Total 8th Year Maintenance		**10**		**33000**	
						Total Maintenance of old Plantations		**507.75**		**1715800**	
						Total Divison		**631.87**		**8047800**	
Advance Works											
RCC Fencing of Land Banks											
	Chamba	Chamba	Upper Chamba	Chamba	Bakani	Chidihdi	32400	9	Ha.	291600	
						Total:		**9**		**291600**	
						Total RCC Fencing of Land Banks		**9**		**291600**	
Raising of Nursery											
	Chamba	Chamba				Nursery Raising	32400	0		1000000	
						Total:		**0**		**1000000**	
						Total Raising of Nursery		**0**		**1000000**	
						Total Advance Works		**9**		**1291600**	
New Plantations											
New Plantations in Land Banks											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Chamba	Chamba	Upper Chamba	Chamba	Bakani	Chidihdi	37700	9	Ha.	339300	
						Total:		**9**		**339300**	
						Total New Plantations		**9**		**339300**	
Maintenance of old Plantations											
2nd Year Maintenance											
	Chamba	Chamba	Upper Chamba	Bakani	Kalandra	Sulah	5100	6.5	Ha.	33200	
	Chamba	Chamba	Lower Chamba	Chamba	Shamdhar	Karian DPF	5100	5.5	Ha.	28100	
						Total:		**12**		**61300**	
						Total 2nd Year Maintenance		**12**		**61300**	
4th Year Maintenance											
	Chamba	Chamba	Tikri	Chanju	Chanju	Banotu DPF	2700	6.32	Ha.	17100	
	Chamba	Chamba	Masroond	Masroond	Chhatri	Hadund DPF (Raila CA)	2700	0.71	Ha.	2000	
						Total:		**7.03**		**19100**	
						Total 4th Year Maintenance		**7.03**		**19100**	
5th Year Maintenance											
	Chamba	Chamba	L/Chamba	Chamba	Sarodi	Ora	2700	5	Ha.	13500	
	Chamba	Chamba		Silla	Baror	Karangar	2700	5	Ha.	13500	
	Chamba	Chamba	Masroond	Pukhri	Ghargran	Chanina	2700	1.5	Ha.	4100	
	Chamba	Chamba		Masroond	Kohal	Trag DPF	2700	8	Ha.	21600	
	Chamba	Chamba		Chhatri	Chhatri	Hadund DPF (Raila CA)	2700	8.6	Ha.	23300	
	Chamba	Chamba	U/Chamba	Bakani	Kalandra	Meh	2700	19.5	Ha.	52700	
	Chamba	Chamba	Tikri	Chanju	Baghei	Khander DPF	2700	7.58	Ha.	20500	
	Chamba	Chamba		Chanju	Chanju	Banotu DPF	2700	3.682	Ha.	10000	
						Total:		**58.862**		**159200**	
						Total 5th Year Maintenance		**58.862**		**159200**	
6th Year Maintenance											
	Chamba	Chamba	Lower Chamba	Chamba	Sarodi	Ora	2700	10	Ha.	27000	
	Chamba	Chamba			Shamdhar	Luddu	2700	10	Ha.	27000	

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
	Chamba	Chamba				Bhujja	2700	10	Ha.	27000	
	Chamba	Chamba				Sangera	2700	10	Ha.	27000	
	Chamba	Chamba				Gawala	2700	10	Ha.	27000	
	Chamba	Chamba				Banjah	2700	10	Ha.	27000	
	Chamba	Chamba				Rajera	2700	10	Ha.	27000	
	Chamba	Chamba	Masroond	Pukhri	Ghargran	Karangar	2700	20	Ha.	54000	
	Chamba	Chamba				Chanina	2700	8.5	Ha.	23000	
	Chamba	Chamba		Pukhri	Ghargran	Ghargran	2700	10	Ha.	27000	
	Chamba	Chamba		Chhatri	Kalhel	Rakhalu	2700	10	Ha.	27000	
	Chamba	Chamba				Baboh	2700	10	Ha.	27000	
	Chamba	Chamba		Pukhri	Taryodi	Gatti	2700	10	Ha.	27000	
	Chamba	Chamba	Upper Chamba	Kundi	Kalwara	Meh	2700	5.5	Ha.	14900	
	Chamba	Chamba				Kalera DPf	2700	10	Ha.	27000	
	Chamba	Chamba		Kundi	Kalwara	Kalwara DPF	2700	15	Ha.	40500	
	Chamba	Chamba				Malla DPF	2700	25	Ha.	67500	
	Chamba	Chamba	Tikri	Chanju	Bagehi	Khander	2700	12.42	Ha.	33600	
	Chamba	Chamba				Dalotu	2700	10	Ha.	27000	
	Chamba	Chamba		Jassor	Deola	Deola	2700	10	Ha.	27000	
	Chamba	Chamba				Galodi	2700	10	Ha.	27000	
	Chamba	Chamba				Bagehi DPF	2700	30	Ha.	81000	
						Total:		**266.42**		**719500**	
						Total 6th Year Maintenance		**266.42**		**719500**	
7th Year Maintenance											
	Chamba	Chamba		Chamba	Gudda	Bendal	2700	3.9	Ha.	10600	
	Chamba	Chamba		Chamba	Gudda	Janjla	2700	3	Ha.	8100	
	Chamba	Chamba		Silla	Baror	Kuthed-I	2700	15	Ha.	40500	
	Chamba	Chamba		Silla	Baror	Kuthed-II	2700	5	Ha.	13500	
	Chamba	Chamba		Masrrond	Kandla	Saprah Rampur	2700	15	Ha.	40500	
	Chamba	Chamba		Masrrond		Thanas	2700	6	Ha.	16200	
	Chamba	Chamba		Jassor	Deola	Langha	2700	20	Ha.	54000	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Chamba	Chamba		Chanju	Bagehi	Kathwad	2700	8	Ha.	21600	
						Total:		**75.9**		**205000**	
						Total 7th Year Maintenance		**75.9**		**205000**	
8th Year Maintenance											
	Chamba	Chamba		Chamba	Gudda	Bendal	2700	36.1	Ha.	97500	
	Chamba	Chamba		Chamba	Gudda	Janjla	2700	27	Ha.	72900	
	Chamba	Chamba		Silla	Baror	Sungal	2700	15	Ha.	40500	
	Chamba	Chamba		Pukhri		Garh	2700	17	Ha.	46000	
	Chamba	Chamba		Chanju	Bagehi	Kathwad-II	2700	42	Ha.	113400	
						Total:		**137.1**		**370300**	
						Total 8th Year Maintenance		**137.1**		**370300**	
						Total Maintenance of old Plantations		**557.312**		**1534400**	
						Total Divison				**3165300**	
Advance Works											
Raising of Nursery											
	Chamba	Churah				Nursery Raising	2700	0		800000	
						Total:		**0**		**800000**	
						Total Raising of Nursery		**0**		**800000**	
Maintenance of old Plantations											
5th Year Maintenance											
	Chamba	Churah	Tissa	Baira	Baira	Jini	2700	10	Ha.	27000	
	Chamba	Churah				Domas	2700	7.68	Ha.	20800	
	Chamba	Churah				Majhoga	2700	10	Ha.	27000	
	Chamba	Churah		Sei	Jangbani	Sanwal	2700	5	Ha.	13500	
	Chamba	Churah			Sagti	Kathla	2700	5	Ha.	13500	
	Chamba	Churah		Tissa	Tissa	Dadwari	2700	10	Ha.	27000	
	Chamba	Churah			Chandru	Rohjad	2700	10	Ha.	27000	
	Chamba	Churah			Devikothi	Panyalla	2700	5	Ha.	13500	
	Chamba	Churah				Rundud	2700	5	Ha.	13500	
	Chamba	Churah				Khuryani	2700	5	Ha.	13500	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Chamba	Churah			Pugthala	Kalehi	2700	9.85	Ha.	26600	
	Chamba	Churah	Bhalei	Bhalei	Bhalei	Bhalei-1st	2700	10	Ha.	27000	
	Chamba	Churah				Bhalei 2nd	2700	17.5	Ha.	47300	
	Chamba	Churah	Chakoli	Panoga	Panoga	Mehloon	2700	11	Ha.	29700	
						Total:		**121.03**		**326900**	
						Total 5th Year Maintenance		**121.03**		**326900**	
6th Year Maintenance											
	Chamba	Churah	Tissa	Tissa	Tissa	Kundalan	2700	17.62	Ha.	47600	
	Chamba	Churah	Tissa	Tissa	Pugthala	Guwari	2700	20	Ha.	54000	
	Chamba	Churah	Tissa	Tissa	Dsevikothi	Chaluni	2700	15	Ha.	40500	
	Chamba	Churah	Tissa	Tissa	Chandru	Tain	2700	20.54	Ha.	55500	
	Chamba	Churah	Tissa	Sei	Jangbani	Juwari	2700	20	Ha.	54000	
	Chamba	Churah	Tissa	Baira	Mansa	Alwas	2700	15.68	Ha.	42400	
	Chamba	Churah	Tissa	Sei	Sagti	Brikhu	2700	18.46	Ha.	49900	
	Chamba	Churah	Bhalei	Bhalei	Bhalei	Kanihandi CA	2700	18.28	Ha.	49400	
	Chamba	Churah	Bhalei	Bhanad	Bhanad	Deikund Ist	2700	10.182	Ha.	27500	
	Chamba	Churah	Bhalei	Bhanad	Badka	Bharmoond	2700	18.7302	Ha.	50600	
	Chamba	Churah	Bhalei	Bhanad	Bhanad	Deikund 2nd	2700	9.92	Ha.	26800	
	Chamba	Churah	Bhalei	Bhalei	Bhalei	Mahad CA Ist	2700	9.244	Ha.	25000	
	Chamba	Churah	Bhalei	Sundla	Salwan	Bajoon CA	2700	20	Ha.	54000	
	Chamba	Churah	Bhalei	Bhalei	Bhalei	Mahad CA 2nd	2700	10.096	Ha.	27300	
	Chamba	Churah	Bhalei	Sundla	Salwan	Chinglianu CA	2700	20.323	Ha.	54900	
						Total:		**244.075**		**659400**	
						Total 6th Year Maintenance		**244.075**		**659400**	
						Total Maintenance of old Plantations		**365.105**		**986300**	
						Total Divison		**365.105**		**1786300**	
Advance Works											
RCC Fencing of Land Banks											
	Chamba	Dalhousie	Dalhousie	Drada	Golly	Ghandhiar UPF	32400	26	Ha.	842400	
	Chamba	Dalhousie	Dalhousie	Surkhigalla	Nagali	Sanjap DPF No.IV	32400	7	Ha.	226800	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Chamba	Dalhousie	Dalhousie	Surkhigalla	Nagali	Sanjap DPF	32400	5	Ha.	162000	
	Chamba	Dalhousie	Bhattiyat	Surkhigalla	Nagali	Manmassi DPF	32400	11	Ha.	356400	
						Total:		**49**		**1587600**	
						Total RCC Fencing of Land Banks		**49**		**1587600**	
Raising of Nursery											
	Chamba	Dalhousie				Nursery Raising	32400	0		500000	
						Total:		**0**		**500000**	
						Total Raising of Nursery		**0**		**500000**	
						Total Advance Works		**49**		**2087600**	
New Plantations											
New Plantations in Land Banks											
	Chamba	Dalhousie	Dalhousie	Surkhigalla	Nagali	Sanjap DPF No.IV	37700	7	Ha.	264000	
	Chamba	Dalhousie	Dalhousie	Surkhigalla	Nagali	Sanjap DPF	37700	1	Ha.	37700	
	Chamba	Dalhousie	Bhattiyat	Surkhigalla	Nagali	Manmassi DPF	37700	10.6986	Ha.	403400	
						Total:		**18.6986**		**705100**	
						Total New Plantations in Land Banks		**18.6986**		**705100**	
						Total		**67.6986**		**2792700**	
Maintenance of old Plantations											
1st Year Maintenance											
	Chamba	Dalhousie	Bhattiyat	Sihunta	Suhar	Manmassi	7600	8.22	Ha.	62500	
						Total:		**8.22**		**62500**	
						Total 1st Year Maintenance		**8.22**		**62500**	
3rd Year Maintenance											
	Chamba	Dalhousie	Dalhousie	Drada	Golly	Gandhiyar	2700	15.6	Ha.	42200	
	Chamba	Dalhousie	Chowari	Kainthly	Awan	Sundla	2700	20	Ha.	54000	
						Total:		**35.6**		**96200**	
						Total 3rd Year Maintenance		**35.6**		**96200**	
5th Year Maintenance											
	Chamba	Dalhousie	Bakloh	Mail	Kandei	Khirdi dhar	2700	10	Ha.	27000	
	Chamba	Dalhousie	Bakloh	Mamul	Mamul	Tikkar balera I&II	2700	26	Ha.	70200	

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
	Chamba	Dalhousie	Bakloh			Tikkar balera	2700	3.68	Ha.	10000	
	Chamba	Dalhousie	Chowari	Chowari	L/Chowari	Kulera	2700	20	Ha.	54000	
	Chamba	Dalhousie	Chowari			Uttalu	2700	17.0552	Ha.	46100	
	Chamba	Dalhousie	Bhattiyat	Motla	Motlaa	Tahu	2700	100	Ha.	270000	
						Total:		**176.735**		**477300**	
						Total 5th Year Maintenance		**176.735**		**477300**	
6th Year Maintenance											
	Chamba	Dalhousie	Chowari	Kainthly	Khadadanda	Dobu	2700	20	Ha.	54000	
	Chamba	Dalhousie	Chowari	Chowari	L/ Chowari	Kulera /Utali	2700	20	Ha.	54000	
	Chamba	Dalhousie	Chowari	Manhuta	Manhuta	Godhra	2700	20	Ha.	54000	
	Chamba	Dalhousie	Chowari		Parsiyara	Dharsana	2700	13	Ha.	35100	
	Chamba	Dalhousie	Chowari	Raipur	Saloh	Nadal Saloh	2700	10	Ha.	27000	
						Total:		**83**		**224100**	
						Total 6th Year Maintenance		**83**		**224100**	
7th Year Maintenance											
	Chamba	Dalhousie	Bakloh	Mamul	Balera	Tikkar balera	2700	16.32	Ha.	44100	
						Total:		**16.32**		**44100**	
						Total 7th Year Maintenance		**16.32**		**44100**	
8th Year Maintenance											
	Chamba	Dalhousie	Chowari	Raipur	Saloh	Gadet	2700	16	Ha.	43200	
						Total:		**16**		**43200**	
						Total 8th Year Maintenance		**16**		**43200**	
						Total Maintenance of old Plantations		**335.875**		**947400**	
						Total Divison		**403.574**		**3740100**	
Advance Works											
Raising of Nursery											
	Shimla	Chopal				Nursery Raising	2700	0		500000	
						Total:		**0**		**500000**	
						Total Raising of Nursery		**0**		**500000**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
Maintenance of old Plantations											
3rd Year Maintenance											
	Shimla	Chopal	Banta	Bamta	Gurla	UPF Kashah	2700	9	Ha.	24300	
	Shimla	Chopal	Deiya	Jhoker	Kelvi	UPF Kujau	2700	9.5	Ha.	25700	
	Shimla	Chopal	Kanda	Kulag	Lutkeri	Bandal UPF	2700	5	Ha.	13500	
	Shimla	Chopal	do	Sainj	manjholi	UPF Lumbra	2700	5	Ha.	13500	
	Shimla	Chopal	do	do	Minus	UPF Minus	2700	5	Ha.	13500	
	Shimla	Chopal	do	Kulag	Dofta	DPF Manloon	2700	5	Ha.	13500	
	Shimla	Chopal	Chopal	Chopal	Thana	Thana UPF	2700	5	Ha.	13500	
	Shimla	Chopal	do	do	do	do	2700	6	Ha.	16200	
	Shimla	Chopal	Sarain	Jhakholi	Badlog	UPF Badlog	2700	12	Ha.	32400	
	Shimla	Chopal	Tharoach	Tikkari	Tikkari	Kharti Nala	2700	4.5	Ha.	12200	
	Shimla	Chopal	do	Tharoach	Shilla	Shilla-C-3	2700	4.5	Ha.	12200	
	Shimla	Chopal	Nerwa	Kiarla	Kiarla	UPF Kiarla	2700	7	Ha.	19000	
	Shimla	Chopal	do	Khaddar	Bagna	Kahu-C-9	2700	5	Ha.	13500	
						Total:		**82.5**		**223000**	
						Total 3rd Year Maintenance		**82.5**		**223000**	
4th Year Maintenance											
	Shimla	Chopal	Chopal	Jhiknipul	Shilikain	Shilikain UPF	2700	8	Ha.	21600	
	Shimla	Chopal	Tharoach	Lallon	Mandah	DPF Ranish	2700	10	Ha.	27000	
	Shimla	Chopal	do	do	do	Theira UPF	2700	10	Ha.	27000	
	Shimla	Chopal	Bamta	Bamta	Bamta	DPF Bamta	2700	5	Ha.	13500	
	Shimla	Chopal	do	do	Gurla	Kashah	2700	5	Ha.	13500	
	Shimla	Chopal	Nerwa	Khaddar	Ranjet	UPF Kahu	2700	10	Ha.	27000	
	Shimla	Chopal	Kanda	Sainj	Sainj	Jubbli	2700	5	Ha.	13500	
						Total:		**53**		**143100**	
						Total 4th Year Maintenance		**53**		**143100**	
5th Year Maintenance											
	Shimla	Chopal	Sarain	Sarain	Chuina	DPF Linzar	2700	6	Ha.	16200	
	Shimla	Chopal	do	do	Khagna	DPF Khagna	2700	6	Ha.	16200	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Shimla	Chopal	Deiya	Jhoker	Jhoker	UPF Jhoker	2700	25	Ha.	67500	
	Shimla	Chopal	do	Deiya	Jawalnu	UPF Dhotali	2700	8	Ha.	21600	
	Shimla	Chopal	Tharoach	Lallon	Mandah	UPF Mandah	2700	10	Ha.	27000	
	Shimla	Chopal	Bamta	Bamta	Gurla	UPF Gurla	2700	20	Ha.	54000	
	Shimla	Chopal	Kanda	Kulag	Nora	Ghorla	2700	10	Ha.	27000	
						Total:		**85**		**229500**	
						Total 5th Year Maintenance		**85**		**229500**	
6th Year Maintenance											
	Shimla	Chopal	Sarain	Sarain	Chuina	DPF Linzar	2700	9	Ha.	24300	
	Shimla	Chopal	do	do	Khagna	DPF Khagna	2700	9	Ha.	24300	
	Shimla	Chopal	Deiya	Jhoker	Jhoker	UPF Jhoker	2700	10	Ha.	27000	
	Shimla	Chopal	do	Deiya	Jawalnu	UPF Dhotali	2700	12	Ha.	32400	
	Shimla	Chopal	Kanda	Kanda	Banah	UPF Banah	2700	10	Ha.	27000	
	Shimla	Chopal	do	do	Kanda	UPF Kanda	2700	10	Ha.	27000	
	Shimla	Chopal	Chopal	Jhiknipul	Shilikain	DPF Shilikain	2700	20	Ha.	54000	
						Total:		**80**		**216000**	
						Total 6th Year Maintenance		**80**		**216000**	
7th Year Maintenance											
	Shimla	Chopal					2700	25		67500	
						Total:		**25**		**67500**	
						Total 7th Year Maintenance		**25**		**67500**	
8th Year Maintenance											
	Shimla	Chopal					2700	33		89100	
						Total:		**33**		**89100**	
						Total 8th Year Maintenance		**33**		**89100**	
						Total Maintenance of old Plantations		**358.5**		**968200**	
						Total Divison		**358.5**		**1468200**	
Advance Works											
						Total Stone Wall Fencing of Land Bank		**0**		**0**	
Raising of Nursery											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Shimla	Rohru				Nursery Raising	2700	0		800000	
						Total:		**0**		**800000**	
						Total Raising of Nursery		**0**		**800000**	
Maintenance of old Plantations											
1st Year Maintenance											
	Shimla	Rohru	Rohru	Summerkot	Machoti	UPF-Mardi	7600	16.0868	Ha	122300	
	Shimla	Rohru	Rohru	Rohru	kuttara	UPF-Kashkandi	7600	13.3148	Ha	101200	
	Shimla	Rohru	Dodra Kawar	Jakha	Jiskun	UPF-Raigad	7600	18.73	Ha	142400	
						Total:		**48.1316**		**365900**	
						Total 1st Year Maintenance		**48.1316**		**365900**	
2nd Year Maintenance											
	Shimla	Rohru	Khashadhar	Chirgaon	Tangnu	UPF-Tangnu	5100	16.56	Ha.	84500	
	Shimla	Rohru	Khashadhar	Gawas	Tangnu	UPF-Janglikh	5100	16.36	Ha.	83500	
	Shimla	Rohru	Khashadhar	Larot	Kharshali	UPF-Niltithach	5100	9.96	Ha.	50800	
	Shimla	Rohru	Khashadhar	Chirgaon	Kharshali	UPF-Atgaon	5100	10	Ha.	51000	
	Shimla	Rohru	Khashadhar	Chirgaon	Sindsli	UPF-Khabal	5100	10	Ha.	51000	
	Shimla	Rohru	Rohru	Larot	Lowerkoti	UPF-Dhara	5100	15.71	Ha.	80200	
	Shimla	Rohru	Khashadhar	Larot	Kharshali	UPF-Niltithach	5100	7.4	Ha.	37800	
	Shimla	Rohru	Dodra kawar	Jakha	Jakha	Jaka-C	5100	19.59	Ha.	100000	
	Shimla	Rohru	Tikkar		Tikkar	UPF-Tutupani	5100	16.89	Ha.	86200	
	Shimla	Rohru	Tikkar		Naksatli	UPF-Koti	5100	20	Ha.	102000	
						Total:		**142.47**		**727000**	
						Total 2nd Year Maintenance		**142.47**		**727000**	
3rd Year Maintenance											
	Shimla	Rohru	Rohru		Kuttara	UPF-Kuttara	2700	15	Ha.	40500	
	Shimla	Rohru	Khashadhar		Chirgaon	UPF-Jabal	2700	10	Ha.	27000	
	Shimla	Rohru	S/Nagar		Mandal	UPF-Shiroli	2700	19	Ha.	51300	
	Shimla	Rohru	S/Nagar		Ravingarh	UPF-Malog	2700	5	Ha.	13500	
	Shimla	Rohru	Dodra kawar		Jakha	Jakha-D	2700	8	Ha.	21600	
						Total:		**57**		**153900**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total 3rd Year Maintenance		**57**		**153900**	
6th Year Maintenance											
	Shimla	Rohru	Rohru	Rohru	Kuttara	UPF-Kashkandi	2700	10.1187	Ha.	27400	
	Shimla	Rohru	Rohru	Rohru	Dalgaon	UPF-Bhamnala	2700	10	Ha.	27000	
	Shimla	Rohru	Rohru	Chirgaon	Jakhnoti	UPF-Ghatdhar	2700	20	Ha.	54000	
						Total:		**40.1187**		**108400**	
						Total 6th Year Maintenance		**40.1187**		**108400**	
7th Year Maintenance											
	Shimla	Rohru	Khashadhar	Larot	Larot	UPF-Sirgad	2700	10	Ha.	27000	
	Shimla	Rohru	Khashadhar	Larot	Larot	UPF-Larot	2700	15	Ha.	40500	
	Shimla	Rohru	Khashadhar	Chirgaon	Jakhnoti	UPF-Jabal	2700	20	Ha.	54000	
	Shimla	Rohru	Khashadhar	Larot	Thalatar	UPF-Barshil	2700	12.1	Ha.	32700	
						Total:		**57.1**		**154200**	
						Total 7th Year Maintenance		**57.1**		**154200**	
						Total Maintenance of old Plantations		**344.82**		**1509400**	
						Total Divison		**344.82**		**2309400**	
Advance Works											
Raising of Nursery											
	Shimla	Shimla				Nursery Raising	2700	0		500000	
						Total:		**0**		**500000**	
						Total Raising of Nursery		**0**		**500000**	
New Plantations											
New Plantations in Land Banks											
	Shimla	Shimla	Bhajji	Sunni	Mandhorghat	U-36 Mandhorghat	37700	0.5	Ha.	18900	
	Shimla	Shimla				U-36 Mandhorghat	37700	10	Ha.	377000	
	Shimla	Shimla				U-36 Mandhorghat	37700	5.5	Ha.	207400	
						Total:		**16**		**603300**	
						Total New Plantations in Land Banks		**16**		**603300**	
Maintenance of old Plantations											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
1st Year Maintenance											
	Shimla	Shimla	Dhami	Halog	Okhroo	U-494 Ohkroo Madya	7600	10	Ha.	76000	
						Total:		**10**		**76000**	
						Total 1st Year Maintenance		**10**		**76000**	
2nd Year Maintenance											
	Shimla	Shimla	Bhajji	Sunni	Mandorghat	U - 36 Mandorghat	5100	3.5	Ha.	17900	
	Shimla	Shimla		Khatnol	Kadharghat	U-22 Palag	5100	16.52	Ha.	84300	
						Total:		**20.02**		**102200**	
						Total 2nd Year Maintenance		**20.02**		**102200**	
3rd Year Maintenance											
	Shimla	Shimla	Koti	Indra	Mundaghat	U-227 Katain Majhar	2700	10	Ha.	27000	
	Shimla	Shimla		Koti	Karoli	D-95 Karoli C-IV	2700	8	Ha.	21600	
	Shimla	Shimla		Koti	Karoli	U-268 Jhandi (Chikkhar)	2700	8	Ha.	21600	
	Shimla	Shimla		Koti	Karoli	U-268 Jhandi (Shilli)	2700	8	Ha.	21600	
	Shimla	Shimla		Koti	Malansheel	U-255 Shalail C-II	2700	4.5	Ha.	12200	
						Total:		**38.5**		**104000**	
						Total 3rd Year Maintenance		**38.5**		**104000**	
4th Year Maintenance											
	Shimla	Shimla	Bhajji	Himri	Sandoa	D-10 Malgi	2700	11	Ha.	29700	
	Shimla	Shimla		Sunni	Bhajol	U-594 Kotla	2700	7.1	Ha.	19200	
						Total:		**18.1**		**48900**	
						Total 4th Year Maintenance		**18.1**		**48900**	
5th Year Maintenance											
	Shimla	Shimla	Bhajji	Himri	Sandoa	D-10 Malgi	2700	9.45	Ha.	25600	
	Shimla	Shimla		Khatnol	Kadharghat	U-47 Jajher	2700	1	Ha.	2700	
						Total:		**10.45**		**28300**	
						Total 5th Year Maintenance		**10.45**		**28300**	
6th Year Maintenance											
	Shimla	Shimla	Dhami	Halog	Dhalaya	UPF Dhalaya	2700	10	Ha.	27000	

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
	Shimla	Shimla	Bhajji	Sunni	Basantpur	U-26 Basantpur	2700	10	Ha.	27000	
	Shimla	Shimla		Khatnol	Kadharghat	U-47 Jajher	2700	14	Ha.	37900	
	Shimla	Shimla	Koti	Koti	Karoli	U-268 Jhandi	2700	9.2	Ha.	24900	
						Total:		**43.2**		**116800**	
						Total 6th Year Maintenance		**43.2**		**116800**	
7th Year Maintenance											
	Shimla	Shimla	Tara Devi	Totu	Tall	D-203 Neri	2700	4.6	Ha.	12500	
	Shimla	Shimla		Tara Devi	Tara Devi	R - 29 Sandal	2700	5	Ha.	13500	
	Shimla	Shimla		Tara Devi	Shoghi	D - 225 Tarab	2700	4	Ha.	10800	
	Shimla	Shimla		Jubberhatti	Kaljon	D - 217 Khariar	2700	20	Ha.	54000	
	Shimla	Shimla		Jubberhatti	kalihatti	GCL Rangol	2700	1.5	Ha.	4100	
	Shimla	Shimla	Bhajji	Sunni	Mandhorghat	U-36 Mandhorghar	2700	2	Ha.	5400	
	Shimla	Shimla		Himri	Sandoa	U-9 Gadheri	2700	5.5	Ha.	14900	
	Shimla	Shimla	Bhajji		Karyali	U-16 Karyali	2700	8.5	Ha.	23000	
	Shimla	Shimla	Koti	Koti	Karoli	U-268 Jhandi	2700	10	Ha.	27000	
	Shimla	Shimla				U-268 Jhandi	2700	4	Ha.	10800	
	Shimla	Shimla				U-268 Jhandi	2700	4	Ha.	10800	
	Shimla	Shimla				U-268 Jhandi	2700	2	Ha.	5400	
	Shimla	Shimla				U-268 Jhandi	2700	0.7	Ha.	1900	
	Shimla	Shimla				U-222 Patgair	2700	6	Ha.	16200	
	Shimla	Shimla				U-267 Thund	2700	0.1	Ha.	300	
	Shimla	Shimla	Mashobra	Mashobra	Naldehra	U-160 Kogi Naldehra	2700	2.6	Ha.	7100	
	Shimla	Shimla		Kasumpati	Bharari	U-182 Pagog	2700	0.1	Ha.	300	
	Shimla	Shimla			Kasumpati	U-Shilari	2700	0.1	Ha.	300	
						Total:		**80.7**		**218300**	
						Total 7th Year Maintenance		**80.7**		**218300**	
						Total Maintenance of old Plantations		**220.97**		**694500**	
						Total Divison		**236.97**		**1797800**	
Advance Works											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
Raising of Nursery											
	Shimla	Theog				Nursery Raising	2700	0		500000	
						Total:		**0**		**500000**	
						Total Raising of Nursery		**0**		**500000**	
Maintenance of old Plantations											
2nd Year Maintenance											
	Shimla	Theog	Theog	Cheog	Dreach	U-299 Aloti	5100	2.39	Ha.	12200	
	Shimla	Theog	Kotkhai	Gowatch	Himri	U-490Chanodhar	5100	10.62	Ha.	54200	
						Total:		**13.01**		**66400**	
						Total 2nd Year Maintenance		**13.01**		**66400**	
3rd Year Maintenance											
	Shimla	Theog	Balson	Ghorna	Kuthar	U-362 Deothi& U-361	2700	4.98	Ha.	13500	
	Shimla	Theog	Theog	Cheog	Kalanj	U-318 Riyog	2700	6.16	Ha.	16700	
						Total:		**11.14**		**30200**	
						Total 3rd Year Maintenance		**11.14**		**30200**	
5th Year Maintenance											
	Shimla	Theog	Theog	Theog	Kaleri	U-326 Koti	2700	10	Ha.	27000	
	Shimla	Theog	Balson	Ghorna	Balag	U-368 Rail	2700	8.78	Ha.	23800	
	Shimla	Theog	Balson	Ghorna	Ghorna	U-397 Charain	2700	10	Ha.	27000	
	Shimla	Theog	Kotkhai	Gowatch	Himri	U-490Chanodhar	2700	10	Ha.	27000	
						Total:		**38.78**		**104800**	
						Total 5th Year Maintenance		**38.78**		**104800**	
6th Year Maintenance											
	Shimla	Theog	Balson	Ghorna	Kuthar	U-362 Deothi& U-361	2700	51	Ha.	137700	
						Total:		**51**		**137700**	
						Total 6th Year Maintenance		**51**		**137700**	
7th Year Maintenance											
	Shimla	Theog	Theog	Theog	Kaleri	U-326Gajeri	2700	10	Ha.	27000	
	Shimla	Theog	Balson	Ghorna	Kuthar	U-362 Deothi& U-361	2700	70	Ha.	189000	
						Total:		**80**		**216000**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total 7th Year Maintenance		**80**		**216000**	
						Total Maintenance of old Plantations		**193.93**		**555100**	
						Total Divison		**193.93**		**1055100**	
Advance Works											
RCC Fencing of Land Banks											
	Rampur	Ani	Chowai	Takrasi	Karshala	UPF-Kamand	32400	6	Ha.	194400	
	Rampur	Ani	Chowai	Khnag	Kot	UPF Reuns	32400	6	Ha.	194400	
	Rampur	Ani	Chowai	Dalash	Luhri	UPF-Shush	32400	28	Ha.	907200	
						Total:		**40**		**1296000**	
						Total RCC Fencing of Land Banks		**40**		**1296000**	
Raising of Nursery											
	Rampur	Ani				Nursery Raising	32400	0		1000000	
						Total:		**0**		**1000000**	
						Total Raising of Nursery		**0**		**1000000**	
						Total Advance Works		**40**		**2296000**	
New Plantations											
New Plantations in Land Banks											
	Rampur	Ani	Chowai	khnag	kohila	UPF-kutwa	37700	10	Ha.	377000	
						Total:		**10**		**377000**	
						Total New Plantations in Land Banks		**10**		**377000**	
Maintenance of old Plantations											
1st Year Maintenance											
	Rampur	Ani	Nither	Margi	Nore	Gudheldhar	7600	9.712	Ha.	73900	
	Rampur	Ani	Chowai	Khnag	kohila	Parkot Shill	7600	1.0588	Ha.	8100	
						Total:		**10.7708**		**82000**	
						Total 1st Year Maintenance		**10.7708**		**82000**	
2nd Year Maintenance											
	Rampur	Ani	Nirmand	Nirmand	Brow	UPF-Brow	5100	7.6	Ha.	38800	
	Rampur	Ani	Nirmand	Nirmand	Nirmand	UPF-Kathanda	5100	10	Ha.	51000	
	Rampur	Ani	Chowai	Khnagg	tarala	UPF Jaon	5100	3.25	Ha.	16600	

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
	Rampur	Ani	Chowai	paneo	Poeg	UPF-Binan	5100	2.35	Ha.	12000	
	Rampur	Ani	Chowai	paneo	patarna	UPF-Khaneri	5100	6.17	Ha.	31500	
	Rampur	Ani	Chowai	paneo	Poeg	Shurladhar	5100	28.72	Ha.	146500	
	Rampur	Ani	arsu	Nirmand	Nirmand	Kathanda	5100	29	Ha.	147900	
	Rampur	Ani	nither	Nither	koil	Shadhidhar	5100	11.65	Ha.	59500	
	Rampur	Ani	Arsu	Arsu	tharvi	Tharva	5100	3.6	Ha.	18400	
	Rampur	Ani	Arsu	Nirmand	Averi	UPF-Bail	5100	7.5	Ha.	38300	
	Rampur	Ani	Chowai	Paneo	bai	UPF-Rishta	5100	2.12	Ha.	10900	
						Total:		**111.96**		**571400**	
						Total 2nd Year Maintenance		**111.96**		**571400**	
3rd Year Maintenance											
	Rampur	Ani	Nither	margi	Margi	larly	2700	10	Ha.	27000	
	Rampur	Ani	Nither	Moin	Koil	Shadidhar	2700	9	Ha.	24300	
	Rampur	Ani	Nither	margi	Margi	1/10 bashad	2700	5.25	Ha.	14200	
	Rampur	Ani	Nither	margi	Margi	margi	2700	9.52	Ha.	25800	
	Rampur	Ani	Nither	Dalash	Luhri	Bai	2700	10	Ha.	27000	
	Rampur	Ani	Nither	margi	Ghatoo	UPF-Dagani	2700	12	Ha.	32400	
	Rampur	Ani	Arsu	Nirmand	Nirmand	Kathanda	2700	8	Ha.	21600	
	Rampur	Ani	Arsu	Sarahan	Juagi	nagerh	2700	20	Ha.	54000	
	Rampur	Ani	Chowai	Paneo	Peog	Shurladhar	2700	8	Ha.	21600	
	Rampur	Ani	Chowai	Khnag	Kohila	parkot Shill	2700	4	Ha.	10800	
						Total:		**95.77**		**258700**	
						Total 3rd Year Maintenance		**95.77**		**258700**	
4th Year Maintenance											
	Rampur	Ani	Nither	Dalash	Luhri	Bai	2700	10	Ha.	27000	
	Rampur	Ani	Nither	Nither	moin	shini	2700	10	Ha.	27000	
	Rampur	Ani	Arsu	Kharga	Kindla	UPF Kimcha	2700	10	Ha.	27000	
	Rampur	Ani	Arsu	Kharga	Tunan	Bihlaidhar	2700	10	Ha.	27000	
	Rampur	Ani	Arsu	Arsu	Pali	UPF-Damehli	2700	10	Ha.	27000	
	Rampur	Ani	Arsu	Sarahan	sarahan	UPF-sarahan-II	2700	10	Ha.	27000	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Rampur	Ani	Arsu	Nirmand	Averi	UPF-Bail	2700	10	Ha.	27000	
						Total:		**70**		**189000**	
						Total 4th Year Maintenance		**70**		**189000**	
5th Year Maintenance											
	Rampur	Ani	Nither	Dalash	Luhri	Pipaldhar	2700	10	Ha.	27000	
	Rampur	Ani	Nither	Margi	Nore	UPF-C65 Danodhar	2700	10	Ha.	27000	
	Rampur	Ani	Nither	Nither	Moin	UPF-C86 Moin	2700	10	Ha.	27000	
	Rampur	Ani	Nither	Dalash	Luhri	Bai	2700	10	Ha.	27000	
	Rampur	Ani	Arsu	Sarahan	Juagi	UPF-nagerh	2700	20	Ha.	54000	
						Total:		**60**		**162000**	
						Total 5th Year Maintenance		**60**		**162000**	
6th Year Maintenance											
	Rampur	Ani	Nither	Nither	Moin	Moin	2700	25	Ha.	67500	
	Rampur	Ani	Nither	Nither	koil	Agudhar	2700	10	Ha.	27000	
	Rampur	Ani	Arsu	Nirmand	Averi	UPF-Bail	2700	15	Ha.	40500	
	Rampur	Ani	arsu	Sarahan	Juagi	UPF-nagerh	2700	10	Ha.	27000	
	Rampur	Ani	Chowai	Paneo	Peog	Mahvinal	2700	25.1	Ha.	67800	
						Total:		**85.1**		**229800**	
						Total 6th Year Maintenance		**85.1**		**229800**	
7th Year Maintenance											
	Rampur	Ani	Nither	Nither	Koil	Sauridhar	2700	11.8	Ha.	31900	
	Rampur	Ani	Chowai	Paneo	Peog	Dhogrinal	2700	19.4	Ha.	52400	
						Total:		**31.2**		**84300**	
						Total 7th Year Maintenance		**31.2**		**84300**	
8th Year Maintenance											
	Rampur	Ani					2700	31.67	Ha.	85600	
						Total:		**31.67**		**85600**	
						Total 8th Year Maintenance		**31.67**		**85600**	
						Total Maintenance of old Plantations		**496.471**		**1662800**	
						Total Divison		**546.471**		**4335800**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
Advance Works											
RCC Fencing of Land Banks											
	Rampur	Kinnaur	Kilba	Sangla	Sangla	C-154 c	35600	5	Ha.	178000	
	Rampur	Kinnaur	Kilba	Sangla	Chansu	C-152 b	35600	5	Ha.	178000	
	Rampur	Kinnaur	Kilba	Kilba	Kilba	C-140	35600	5	Ha.	178000	
	Rampur	Kinnaur	Kilba	Kilba	Punang	C-136	35600	5	Ha.	178000	
	Rampur	Kinnaur	Kilba	Sangla	Seringcha	C-157	35600	5	Ha.	178000	
	Rampur	Kinnaur	Kilba	Karchham	Shong	C-165	35600	5	Ha.	178000	
	Rampur	Kinnaur	Kilba	Karchham	Ralli	UF Meber	35600	5	Ha.	178000	
	Rampur	Kinnaur	Kilba	Karchham	Sapni	C-166	35600	5	Ha.	178000	
	Rampur	Kinnaur	Moorang	Jangi	Jangi	C-223	35600	5	Ha.	178000	
	Rampur	Kinnaur	Moorang	Jangi	Jangi	C-226	35600	10	Ha.	356000	
	Rampur	Kinnaur	Moorang	Jangi	Rarang	C-227	35600	5	Ha.	178000	
	Rampur	Kinnaur	Moorang	Ribba	Moorang	UF Nesang	35600	5	Ha.	178000	
	Rampur	Kinnaur	Moorang	Jangi	Akpa	UF Asrang	35600	10	Ha.	356000	
	Rampur	Kinnaur	Moorang	Jangi	Rarang	UF Akpa	35600	5	Ha.	178000	
	Rampur	Kinnaur	B/Nagar	B/Nagar	Bara Kamba	UF Shorang	35600	5	Ha.	178000	
	Rampur	Kinnaur	B/Nagar	B/Nagar	Bara Kamba	UF Gharshu	35600	5	Ha.	178000	
	Rampur	Kinnaur	B/Nagar	B/Nagar	Rupi	UF Rupi	35600	3	Ha.	106800	
	Rampur	Kinnaur	B/Nagar	B/Nagar	Rupi	UF Burang	35600	2	Ha.	71200	
	Rampur	Kinnaur	Nichar	Tranda	Tranda	C-72 (a)	35600	5	Ha.	178000	
	Rampur	Kinnaur	Nichar	Tranda	Tranda	C-72 (b)	35600	5	Ha.	178000	
	Rampur	Kinnaur	Nichar	Tranda	Thach	C-70 (a)	35600	2.5	Ha.	89000	
	Rampur	Kinnaur	Nichar	Tranda	Thach	C-69	35600	2.5	Ha.	89000	
	Rampur	Kinnaur	Nichar	Nichar	Nichar	UF- Wangtoo	35600	5	Ha.	178000	
	Rampur	Kinnaur	Nichar	Nichar	Panvi	C-86 (a)	35600	5	Ha.	178000	
	Rampur	Kinnaur	Nichar	Nichar	Panvi	C-86 (b)	35600	5	Ha.	178000	
	Rampur	Kinnaur	Nichar	Sangla	Bari	UF Khaio	35600	5	Ha.	178000	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Rampur	Kinnaur	Malling	Leo	Chulling	UF Hango	35600	6	Ha.	213600	
	Rampur	Kinnaur	Malling	Leo	Chulling	UF Changcha	35600	3	Ha.	106800	
	Rampur	Kinnaur	Malling	Malling	Malling	UF Malling	35600	10	Ha.	356000	
	Rampur	Kinnaur	Malling	Malling	Chango	UF Nothong	35600	3	Ha.	106800	
	Rampur	Kinnaur	Kalpa	Kalpa	Roghi	C-247	35600	5	Ha.	178000	
	Rampur	Kinnaur	Kalpa	Kalpa	Kalpa	C-239	35600	5	Ha.	178000	
	Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-240	35600	5	Ha.	178000	
	Rampur	Kinnaur	Kalpa	Urni	Tapri	Chagon (Yashang)	35600	5	Ha.	178000	
	Rampur	Kinnaur	Kalpa	Urni	Runang	Runang (Gramkhori)	35600	5	Ha.	178000	
	Rampur	Kinnaur	Pooh	Pooh	Namgia	UF Namgia	35600	10	Ha.	356000	
	Rampur	Kinnaur	Pooh	Kanam	Sunnam	UF Sunnam	35600	20	Ha.	712000	
						Total:		**207**		**7369200**	
						Total RCC Fencing of Land Banks		**207**		**7369200**	
Wooden Fencing of Land Banks											
	Rampur	Kinnaur	Katgaon	Katgaon	Natpha	C-92	17800	10	Ha.	178000	
	Rampur	Kinnaur	Katgaon	Katgaon	Kafnoo	UPF 27 Bai	17800	10	Ha.	178000	
	Rampur	Kinnaur	Katgaon	Katgaon	Musrang	Yangpa	17800	10	Ha.	178000	
	Rampur	Kinnaur	Katgaon	Katgaon	Kafnoo	Thungach	17800	10	Ha.	178000	
						Total:		**40**		**712000**	
						Total Wooden Fencing of Land Banks		**40**		**712000**	
Raising of Nursery											
	Rampur	Kinnaur				Nursery Raising	17800	0		1000000	
						Total:		**0**		**1000000**	
						Total Raising of Nursery		**0**		**1000000**	
New Plantations											
New Plantations in Land Banks											
	Rampur	Kinnaur	Kilba	Karchham	Rali	UF Raili	47000	14	Ha.	658100	
	Rampur	Kinnaur	Kilba	Karchham	Shong	UF -148	47000	6	Ha.	282000	
	Rampur	Kinnaur	Kilba	Sangla	Rakchham	UF Chhitkul	47000	5	Ha.	235000	
	Rampur	Kinnaur	Kilba	Sangla	Rakchham	UF Rakchham	47000	5	Ha.	235000	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Rampur	Kinnaur	Kilba	Sangla	Seringcha	C-162 Batseri	47000	11	Ha.	517000	
	Rampur	Kinnaur	Kilba	Sangla	Rakchham	UF -160	47000	4	Ha.	188000	
	Rampur	Kinnaur	Pooh	Kanam	Giabong	C-202 Tam	47000	10	Ha.	470000	
	Rampur	Kinnaur	Pooh	Pooh	Dubling	UF Dubling	47000	10	Ha.	470000	
	Rampur	Kinnaur	Katgaon	Katgaon	Katgaon	UF-30	47000	10	Ha.	470000	
	Rampur	Kinnaur	Katgaon	Katgaon	Katgaon	UF-27	47000	10	Ha.	470000	
	Rampur	Kinnaur	Katgaon	Katgaon	Katgaon	UF-28	47000	10	Ha.	470000	
	Rampur	Kinnaur	Katgaon	Katgaon	Nathpa	C-92	47000	10	Ha.	470000	
	Rampur	Kinnaur	B/Nagar	B/Nagar	Chhota Kamba	UF Chhota Kamba	47000	7	Ha.	329100	
	Rampur	Kinnaur	B/Nagar	B/Nagar	Rupi	UF Rupi	47000	8	Ha.	376000	
	Rampur	Kinnaur	Nichar	Nichar	Nichar	Deha Chhot	47000	10	Ha.	470000	
						Total:		**130**		**6110200**	
						Total New Plantations in Land Banks		**130**		**6110200**	
Maintenance of old Plantations											
1st Year Maintenance											
	Rampur	Kinnaur	Kilba	Sangla	Rakchham	UF-160	9500	5	Ha.	47500	
	Rampur	Kinnaur	Kilba	Sangla	Seringcha	C-162 b	9500	5	Ha.	47500	
	Rampur	Kinnaur	Kilba	karchham	Ralli	UF-Ralli	9500	5	Ha.	47500	
	Rampur	Kinnaur	Kilba	karchham	Shong	C-48	9500	5	Ha.	47500	
	Rampur	Kinnaur	Katgaon	Katgaon	Katgaon	C-29	9500	5	Ha.	47500	
	Rampur	Kinnaur	Katgaon	Katgaon	Katgaon	UF-31	9500	5	Ha.	47500	
	Rampur	Kinnaur	Moorang	Jangi	Jangi	UF-Jangi	9500	5	Ha.	47500	
	Rampur	Kinnaur	Moorang	Jangi	Rarang	UF-Korti Rarang	9500	15	Ha.	142500	
	Rampur	Kinnaur	Moorang	Jangi	Lippa	UF-Asrang	9500	15	Ha.	142500	
	Rampur	Kinnaur	Nichar	Nichar	Kaksthal	NC-14	9500	5	Ha.	47500	
	Rampur	Kinnaur	Nichar	Sungra	Sungra	C-79	9500	5	Ha.	47500	
	Rampur	Kinnaur	B/Nagar	B/Nagar	Chaura	NC-5	9500	5	Ha.	47500	
	Rampur	Kinnaur	B/Nagar	B/Nagar	Chaura	C-68c	9500	5	Ha.	47500	
	Rampur	Kinnaur	Kalpa	Urni	Tapri	UF-Kaksthal	9500	5	Ha.	47500	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Rampur	Kinnaur	Kalpa	Urni	Urni	NC-33	9500	5	Ha.	47500	
	Rampur	Kinnaur	Kalpa	Urni	Runang	UF-Choling	9500	5	Ha.	47500	
	Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-238	9500	5	Ha.	47500	
	Rampur	Kinnaur	Kalpa	Kalpa	Kalpa	C-239	9500	5	Ha.	47500	
						Total:		**110**		**1045000**	
						Total 1st Year Maintenance		**110**		**1045000**	
2nd Year Maintenance											
	Rampur	Kinnaur	Kilba	Sangla	Chansu	UF -Palingcha	6400	5	Ha.	32000	
	Rampur	Kinnaur	Kilba	Sangla	Sangla	UF Hurba	6400	5	Ha.	32000	
	Rampur	Kinnaur	Kilba	Karchham	Sapni	C-141	6400	5	Ha.	32000	
	Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-240	6400	10	Ha.	64000	
	Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-240	6400	5	Ha.	32000	
	Rampur	Kinnaur	Kalpa	Kalpa	Kalpa	C-239	6400	5	Ha.	32000	
	Rampur	Kinnaur	Katgaon	katgaon	Kafnoo	Rangthach	6400	5	Ha.	32000	
	Rampur	Kinnaur	Katgaon	katgaon	Nathpa	UPF-26 Nathpa	6400	5	Ha.	32000	
	Rampur	Kinnaur	Katgaon	katgaon	Musrang	UPF-Darch	6400	5	Ha.	32000	
	Rampur	Kinnaur	Nichar	Nichar	Nichar	UF Wangtoo	6400	15	Ha.	96000	
	Rampur	Kinnaur	B/Nagar	B/Nagar	Chaura	NC-1	6400	5	Ha.	32000	
	Rampur	Kinnaur	Kilba	Sangla	Rakchham	UF-160	6400	5	Ha.	32000	
	Rampur	Kinnaur	B/Nagar	Sholtu	Jani-Ramni	UF Ramni	6400	5	Ha.	32000	
	Rampur	Kinnaur	B/Nagar	B/Nagar	C/Kamba	UF Garshoo	6400	5	Ha.	32000	
	Rampur	Kinnaur	Moorang	Ribba	Ribba	C-186	6400	5	Ha.	32000	
	Rampur	Kinnaur	Moorang	Ribba	Ribba	C-189	6400	5	Ha.	32000	
						Total:		**95**		**608000**	
						Total 2nd Year Maintenance		**95**		**608000**	
3rd Year Maintenance											
	Rampur	Kinnaur	Kilba	Karchham	Sapni	C-166	3300	10	Ha.	33000	
	Rampur	Kinnaur	Kilba	Sangla	Rakchham	UF-160	3300	20	Ha.	66000	
	Rampur	Kinnaur	Kilba	Karchham	Ralli	C-167	3300	10	Ha.	33000	
	Rampur	Kinnaur	Katgaon	Katgaon	Kafnoo	UF-29	3300	10	Ha.	33000	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Rampur	Kinnaur	B/Nagar	B/nagar	B/nagar	UF-B/nagar	3300	5	Ha.	16500	
	Rampur	Kinnaur	Moorang	Ribba	Moorang	UF-Shurting	3300	10	Ha.	33000	
	Rampur	Kinnaur	Moorang	Ribba	Moorang	UF-Lanen	3300	10	Ha.	33000	
	Rampur	Kinnaur	Moorang	Jangi	Jangi	UF-Jangi	3300	10	Ha.	33000	
	Rampur	Kinnaur	Moorang	Jangi	Lippa	C-215	3300	10	Ha.	33000	
	Rampur	Kinnaur	Moorang	Jangi	Lippa	UF-Asrang	3300	10	Ha.	33000	
	Rampur	Kinnaur	Moorang	Jangi	Rarang	UF-Khadra	3300	10	Ha.	33000	
						Total:		**115**		**379500**	
						Total 3rd Year Maintenance		**115**		**379500**	
4th Year Maintenance											
	Rampur	Kinnaur	Kalpa	Shongtong	Barang	UF-Landhar	3300	10	Ha.	33000	
	Rampur	Kinnaur	Kalpa	Shongtong	Tangling	C-176	3300	10	Ha.	33000	
	Rampur	Kinnaur	Nichar	Nichar	Kaksthal	Deepee	3300	6.5	Ha.	21500	
	Rampur	Kinnaur	Katgaon	Katgaon	Nathpa	UF-Rarang Thach	3300	9.5	Ha.	31400	
	Rampur	Kinnaur	Katgaon	Katgaon	Kafnoo	UF-29	3300	8	Ha.	26400	
	Rampur	Kinnaur	Kilba	Karchham	Sapni	Kangrlus Dehat	3300	10	Ha.	33000	
						Total:		**54**		**178300**	
						Total 4th Year Maintenance		**54**		**178300**	
5th Year Maintenance											
	Rampur	Kinnaur	Kalpa	Urni	Runang	C-248	3300	10	Ha.	33000	
	Rampur	Kinnaur	Nichar	Nichar	Kaksthal	UF-Kaksthal	3300	10	Ha.	33000	
	Rampur	Kinnaur	Nichar	Nichar	Nichar	UF-Sumo	3300	15	Ha.	49500	
	Rampur	Kinnaur	B/Nagar	B/Nagar	B/Nagar	UF-Maneoti	3300	10	Ha.	33000	
	Rampur	Kinnaur	B/Nagar	B/Nagar	B/Nagar	UF-B/Nagar	3300	15	Ha.	49500	
	Rampur	Kinnaur	Kilba	Karchham	Sapni	UF- Dharwadang	3300	15	Ha.	49500	
	Rampur	Kinnaur	Kilba	Karchham	Sapni	UF- Wadang	3300	10	Ha.	33000	
	Rampur	Kinnaur	Kilba	Karchham	Shong	C-165-1	3300	10	Ha.	33000	
	Rampur	Kinnaur	Kilba	Karchham	Shong	C-165-II	3300	10	Ha.	33000	
	Rampur	Kinnaur	Kilba	Karchham	Ralli	UF-Ralli	3300	10	Ha.	33000	
						Total:		**115**		**379500**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total 5th Year Maintenance		**115**		**379500**	
6th Year Maintenance											
	Rampur	Kinnaur	Kalpa	Urni	Runang	New-C-248	3300	10	Ha.	33000	
	Rampur	Kinnaur	B/Nagar	B/Nagar	B/Nagar	C-73	3300	20	Ha.	66000	
						Total:		**30**		**99000**	
						Total 6th Year Maintenance		**30**		**99000**	
7th Year Maintenance											
	Rampur	Kinnaur	Kalpa	Urni	Runang	C-248	3300	10	Ha.	33000	
						Total:		**10**		**33000**	
						Total 7th Year Maintenance		**10**		**33000**	
8th Year Maintenance											
	Rampur	Kinnaur	Kalpa	Urni	Runang	UF Kastiyarang	3300	10	Ha.	33000	
						Total:		**10**		**33000**	
						Total 8th Year Maintenance		**10**		**33000**	
9th Year Maintenance											
	Rampur	Kinnaur	Nichar	Nichar	Nichar	NC-14 (Nichar)	3300	5	Ha.	16500	
	Rampur	Kinnaur	Kilba	Karchham	Sapni	UF-Kanai (Kilba)	3300	1	Ha.	3300	
	Rampur	Kinnaur	Kalpa	Kalpa	Roghi	C-247 (Kalpa)	3300	10	Ha.	33000	
	Rampur	Kinnaur	Nichar	Nichar	Kaksthal	UF- Kaksthal	3300	5	Ha.	16500	
	Rampur	Kinnaur	Kalpa	Urni	Tapri	UF- Chagaon	3300	5	Ha.	16500	
	Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-240	3300	5	Ha.	16500	
	Rampur	Kinnaur	Kalpa	Kalpa	R/Peo.	C-242	3300	5	Ha.	16500	
						Total:		**36**		**118800**	
						Total 9th Year Maintenance		**36**		**118800**	
10th Year Maintenance											
	Rampur	Kinnaur	Nichar	Nichar	Kaksthal	UF Kaksthal	3300	5	Ha.	16500	
	Rampur	Kinnaur	Kalpa	Urni	Tapri	UF Chagaon	3300	5	Ha.	16500	
	Rampur	Kinnaur	Kalpa	Urni	Runang	UF Miru	3300	5	Ha.	16500	
	Rampur	Kinnaur	Kalpa	Urni	Runang	UF Runang	3300	5	Ha.	16500	
	Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-240 (Boktu)	3300	5	Ha.	16500	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Rampur	Kinnaur	Kalpa	Kalpa	R/Peo.	UF 242	3300	5	Ha.	16500	
	Rampur	Kinnaur	Kalpa	Urni	Urni	UF Yulla	3300	10	Ha.	33000	
	Rampur	Kinnaur	Nichar	Nichar	Kaksthal	UF-Dipee	3300	3.5	Ha.	11600	
						Total:		**43.5**		**143600**	
						Total 10th Year Maintenance		**43.5**		**143600**	
						Total Maintenance of old Plantations		**618.5**		**3017700**	
						Total Divison		**995.5**		**18209100**	
Advance Works											
RCC Fencing of Land Banks											
	Rampur	Kotgarh	Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	32400	4.5	Ha.	145800	
	Rampur	Kotgarh	Kotgarh	Baragaon	Shiwan	UPF Banahardhar C-232	32400	3	Ha.	97200	
						Total:		**7.5**		**243000**	
						Total RCC Fencing of Land Banks		**7.5**		**243000**	
Raising of Nursery											
	Rampur	Kotgarh				Nursery Raising	32400	0		400000	
						Total:		**0**		**400000**	
						Total Raising of Nursery		**0**		**400000**	
New Plantations											
New Plantations in Land Banks											
	Rampur	Kotgarh	Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	37700	4.5	Ha.	169700	
	Rampur	Kotgarh	Kotgarh	Baragaon	Shiwan	UPF Banahardhar C-232	37700	3	Ha.	113100	
						Total:		**7.5**		**282800**	
						Total New Plantations in Land Banks		**7.5**		**282800**	
Maintenance of old Plantations											
1st Year Maintenance											
	Rampur	Kotgarh	Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	7600	2.5	Ha.	19000	
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	7600	1	Ha.	7600	
						Total:		**3.5**		**26600**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total 1st Year Maintenance		**3.5**		**26600**	
2nd Year Maintenance											
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	5100	0.5	Ha.	2600	
						Total:		**0.5**		**2600**	
						Total 2nd Year Maintenance		**0.5**		**2600**	
3rd Year Maintenance											
	Rampur	Kotgarh	Kumarsain	Baragaon	Shiwan	UPF Banahardhar	2700	10	Ha.	27000	
						Total:		**10**		**27000**	
						Total 3rd Year Maintenance		**10**		**27000**	
4th Year Maintenance											
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2700	1.5	Ha.	4100	
	Rampur	Kotgarh	Kotgarh	Bhareri	Sainj	UPF Kepu-1	2700	10	Ha.	27000	
	Rampur	Kotgarh	Kumarsain	Baragaon	Shiwan	UPF Banahardhar-ll	2700	10	Ha.	27000	
						Total:		**21.5**		**58100**	
						Total 4th Year Maintenance		**21.5**		**58100**	
5th Year Maintenance											
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2700	2.7	Ha.	7300	
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2700	8.5	Ha.	23000	
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2700	0.5	Ha.	1400	
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2700	2	Ha.	5400	
						Total:		**13.7**		**37100**	
						Total 5th Year Maintenance		**13.7**		**37100**	
6th Year Maintenance											
	Rampur	Kotgarh	kotgarh	Bhareri	Naulla	Kanda C-149	2700	2	Ha.	5400	
						Total:		**2**		**5400**	
						Total 6th Year Maintenance		**2**		**5400**	
7th Year Maintenance											
	Rampur	Kotgarh	Kumarsain	Baragoun	Shiwan	UPF-Banahardhaar	2700	20	Ha.	54000	
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	UPF kanda	2700	1	Ha.	2700	
						Total:		**21**		**56700**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total 7th Year Maintenance		**21**		**56700**	
9th Year Maintenance											
	Rampur	Kotgarh	Kumarsain	kangal	Dhar	UPF Deha	2700	4	Ha.	10800	
						Total:		**4**		**10800**	
						Total 9th Year Maintenance		**4**		**10800**	
10th Year Maintenance											
	Rampur	Kotgarh	kumarsain	Baragoun	Baragoun	UPF Bargaal	2700	2.5	Ha.	6800	
						Total:		**2.5**		**6800**	
						Total 10th Year Maintenance		**2.5**		**6800**	
						Total Maintenance of old Plantations		**78.7**		**231100**	
Departmental Charges											
Departmental Charges											
	Rampur	Kotgarh					2700	0		387393	
						Total:		**0**		**387393**	
						Total Divison		**93.7**		**1544293**	
Advance Works											
RCC Fencing of Land Banks											
	Rampur	Rampur	Bahli	Bahli	Bahli	D-49 Bahli	32400	16	Ha.	518400	
	Rampur	Rampur	Sarahan	Jaghori	Rawancha	UF-Ghataban	32400	20	Ha.	648000	
	Rampur	Rampur	Nankhari	Sholi	Chakti	UF-Doi	32400	2.7	Ha.	87500	
	Rampur	Rampur	Rampur	Nogli	Duttnagar	UF-Talai	32400	2.22	Ha.	72000	
						Total:		**40.92**		**1325900**	
						Total RCC Fencing of Land Banks		**40.92**		**1325900**	
Raising of Nursery											
	Rampur	Rampur				Nursery Raising	32400	0		1000000	
						Total:		**0**		**1000000**	
						Total Raising of Nursery		**0**		**1000000**	
						Total Advance Works		**40.92**		**2325900**	
New Plantations											
New Plantations in Land Banks											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Rampur	Rampur	Rampur	Nogli	Dansa	D-49 Bahli	37700	16	Ha.	603200	
	Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	UF-Ghataban	37700	20	Ha.	754000	
	Rampur	Rampur	Sarahan	Sarahan	Badhal	UF-Doi	37700	2.7	Ha.	101800	
	Rampur	Rampur	Rampur	Nogli	Duttnagar	UF-Talai	37700	2.22	Ha.	83700	
						Total:		**40.92**		**1542700**	
						Total New Plantations in Land Banks		**40.92**		**1542700**	
Maintenance of old Plantations											
1st Year Maintenance											
	Rampur	Rampur	Rampur	Nogli	Dansa	UF-Shandal	7600	2.5512	Ha.	19400	
	Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	7600	4.1534	Ha.	31600	
	Rampur	Rampur	Sarahan	Sarahan	Badhal	UF-Badhal	7600	3.4284	Ha.	26100	
	Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Shahdhar	7600	8.1686	Ha.	62100	
	Rampur	Rampur	Sarahan	Gopalpur	Gopalpur	UF-Chadali	7600	5.5194	Ha.	42000	
	Rampur	Rampur	Rampur	Nogli	Duttnagar	UF-Talai	7600	0.56	Ha.	4300	
						Total:		**24.381**		**185500**	
						Total 1st Year Maintenance		**24.381**		**185500**	
2nd Year Maintenance											
	Rampur	Rampur	Rampur	Nogli	Dansa	UF-Shandal	5100	0.44	Ha.	2300	
	Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	5100	3.14	Ha.	16100	
	Rampur	Rampur	Sarahan	Sarahan	Badhal	UF-Badhal	5100	10.08	Ha.	51500	
	Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Shahdhar	5100	8.21	Ha.	41900	
						Total:		**21.87**		**111800**	
						Total 2nd Year Maintenance		**21.87**		**111800**	
4th Year Maintenance											
	Rampur	Rampur	Nankhari	Nankhari	Nankhari	C-114 Punan	2700	14	Ha.	37900	
	Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	2700	33.7	Ha.	91000	
	Rampur	Rampur	Sarahan	Phancha	Sarpara	C-215 c Sukachho	2700	22	Ha.	59400	
	Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Dehu	2700	15	Ha.	40500	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total:		**84.7**		**228800**	
						Total 4th Year Maintenance		**84.7**		**228800**	
5th Year Maintenance											
	Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	2700	21.3	Ha.	57600	
	Rampur	Rampur	Nankhari	Nankhari	Nankhari	C-114 Punan	2700	15	Ha.	40500	
	Rampur	Rampur	Sarahan	Jaghori	Jaghori	UF-Baraban	2700	20	Ha.	54000	
	Rampur	Rampur	Sarahan	Sarahan	Badhal	UF-6 a Badhal	2700	15	Ha.	40500	
	Rampur	Rampur	Sarahan	Phancha	Kaobil	UF-Bansridhar	2700	20	Ha.	54000	
	Rampur	Rampur	Sarahan	Phancha	Sarpara	C-215 c Sukachho	2700	10	Ha.	27000	
	Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Dehu	2700	10	Ha.	27000	
	Rampur	Rampur	Rampur	Nogli	Nogli	UF-Talaidhar	2700	2.5	Ha.	6800	
	Rampur	Rampur	Rampur	Nogli	Duttnagar	Kumsu	2700	10	Ha.	27000	
	Rampur	Rampur	Bahli	Bahli	Bahli	UF-Shaili	2700	10	Ha.	27000	
	Rampur	Rampur	Bahli	Surad	Jarashi	C-144 Jarashi	2700	10	Ha.	27000	
	Rampur	Rampur	Bahli	Surad	Beaunthal	DPF-C-143	2700	17	Ha.	46000	
	Rampur	Rampur	Nankhari	Gahan	Taprog	C-69 Sidhpura	2700	12	Ha.	32400	
	Rampur	Rampur	Nankhari	Gahan	Peojana	C-81 Peojana	2700	17	Ha.	46000	
	Rampur	Rampur	Nankhari	Nankhari	Kungal Munder	C-115 Punan	2700	12	Ha.	32400	
	Rampur	Rampur	Nankhari	Sholi	Delath	UF-Banoga	2700	10	Ha.	27000	
	Rampur	Rampur	Rampur	Nogli	Duttnagar	UPF-Talai	2700	10.5	Ha.	28400	
						Total:		**222.3**		**600600**	
						Total 5th Year Maintenance		**222.3**		**600600**	
6th Year Maintenance											
	Rampur	Rampur	Rampur	Nogli	Nogli	UF-Talaidhar	2700	0.5	Ha.	1400	
	Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	DPF-Bai Bahli C-122	2700	25	Ha.	67500	
	Rampur	Rampur	Rampur	Nogli	Nogli	UF-Ruhan	2700	25	Ha.	67500	
	Rampur	Rampur	Bahli	Surad	Beaunthal	UF-Paucha	2700	22.2	Ha.	60000	
	Rampur	Rampur	Sarahan	Phancha	Sarpara	C-215 c Sukachho	2700	15	Ha.	40500	
	Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Dehu	2700	20	Ha.	54000	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total:		**107.7**		**290900**	
						Total 6th Year Maintenance		**107.7**		**290900**	
7th Year Maintenance											
	Rampur	Rampur	Nankhari	Gahan	Jahoo	UF-Chhachi	2700	32.5	Ha.	87800	
	Rampur	Rampur	Rampur	Nogli	Duttnagar	UF-Childi	2700	19.5	Ha.	52700	
	Rampur	Rampur	Rampur	Nogli	Nogli	UF-Talaidhar	2700	15	Ha.	40500	
	Rampur	Rampur	Bahli	Surad	Beaunthal	UF-Paucha	2700	22	Ha.	59400	
	Rampur	Rampur	Sarahan	Phancha	Sarpara	C-215 c Sukachho	2700	13	Ha.	35100	
						Total:		**102**		**275500**	
						Total 7th Year Maintenance		**102**		**275500**	
8th Year Maintenance											
	Rampur	Rampur	Sarahan	Gopalpur	Gopalpur	UF-Khuda Zabbal	2700	20	Ha.	54000	
	Rampur	Rampur	Bahli	Surad	Beaunthal	UF-Paucha	2700	12.5	Ha.	33800	
	Rampur	Rampur	Nankhari	Gahan	Jahoo	UF-Chhachi	2700	16	Ha.	43200	
	Rampur	Rampur	Rampur	Nogli	Nogli	UF-Talaidhar	2700	22.5	Ha.	60800	
						Total:		**71**		**191800**	
						Total 8th Year Maintenance		**71**		**191800**	
						Total Maintenance of old Plantations		**633.951**		**1884900**	
Departmental Charges											
Departmental Charges											
	Rampur	Rampur					2700	0		7448384	
						Total:		**0**		**7448384**	
						Total Divison		**715.791**		**13201884**	
Advance Works											
Raising of Nursery											
	Dharamshala	Dharamshala				Nursery Raising	2700	0		400000	
						Total:		**0**		**400000**	
						Total Raising of Nursery		**0**		**400000**	
Maintenance of old Plantations											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
1st Year Maintenance											
	Dharamshala	Dharamshala	D/shala	Kareri	Kareri	P 40 KCB Kareri	7600	2	ha	15200	
	Dharamshala	Dharamshala	Mallan	Sarotari	Danoa	CFS Danoa	7600	1	ha	7600	
						Total:		**3**		**22800**	
						Total 1st Year Maintenance		**3**		**22800**	
3rd Year Maintenance											
	Dharamshala	Dharamshala	D/shala	Kareri	Salli	p 40 KCB Kareri C-17	2700	15.62	ha	42200	
						Total:		**15.62**		**42200**	
						Total 3rd Year Maintenance		**15.62**		**42200**	
5th Year Maintenance											
	Dharamshala	Dharamshala	D/shala	M/Ganj	D/kot	P 49 KCB D/shala	2700	19.67	ha	53200	
	Dharamshala	Dharamshala	Shahpur	Rirmakr	Rirmakr	UP 18 Lahari	2700	26.91	ha	72700	
						Total:		**46.58**		**125900**	
						Total 5th Year Maintenance		**46.58**		**125900**	
6th Year Maintenance											
	Dharamshala	Dharamshala	Shahpur	Rirkmar	Kanol	P2K darinidhar	2700	30	ha	81000	
						Total:		**30**		**81000**	
						Total 6th Year Maintenance		**30**		**81000**	
7th Year Maintenance											
	Dharamshala	Dharamshala	Shahpur	Shahpur	Shahpur	CFS Shahpur	2700	33.5	ha	90500	
						Total:		**33.5**		**90500**	
						Total 7th Year Maintenance		**33.5**		**90500**	
8th Year Maintenance											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Dharamshala	Dharamshala				P2k Darinidhar	2700	27.92	ha	75400	
						Total:		**27.92**		**75400**	
						Total 8th Year Maintenance		**27.92**		**75400**	
						Total Maintenance of old Plantations		**156.62**		**437800**	
						Total Divison		**156.62**		**837800**	
Advance Works											
RCC Fencing of Land Banks											
	Dharamshala	Nurpur	Nurpur	Sadwan	Sadwan	UP-10- Sadwan C-7	32400	7.6298	Ha.	247300	
	Dharamshala	Nurpur	Indora	Damtal	Malot	CFS Lodhwan U-5	32400	7	Ha.	226800	
	Dharamshala	Nurpur	Indora	Damtal	Malot	CFS Lodhwan U-5	32400	2.5	Ha.	81000	
						Total:		**17.1298**		**555100**	
						Total RCC Fencing of Land Banks		**17.1298**		**555100**	
Raising of Nursery											
	Dharamshala	Nurpur				Nursery Raising	32400	0		600000	
						Total:		**0**		**600000**	
						Total Raising of Nursery		**0**		**600000**	
						Total Advance Works		**17.1298**		**1155100**	
New Plantations											
New Plantations in Land Banks											
	Dharamshala	Nurpur	Nurpur	Sadwan	Sadwan	UP-10- Sadwan C-7	37700	7.6298	Ha.	287700	
	Dharamshala	Nurpur	Indora	Damtal	Malot	CFS Lodhwan U-5	37700	7	Ha.	264000	
	Dharamshala	Nurpur	Indora	Damtal	Malot	CFS Lodhwan U-5	37700	2.5	Ha.	94300	
						Total:		**17.1298**		**646000**	
						Total New Plantations in Land Banks		**17.1298**		**646000**	
Maintenance of old Plantations											
1st Year Maintenance											
						Total 1st Year Maintenance		**0**		**0**	
2nd Year Maintenance											

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
	Dharamshala	Nurpur	Nurpur	Sadwan	Gurchal	UP3 Khukher Khuwara C6	5100	7.31	Ha.	37300	
						Total:		**7.31**		**37300**	
						Total 2nd Year Maintenance		**7.31**		**37300**	
3rd Year Maintenance											
	Dharamshala	Nurpur	Indora	Indora	Raja Khassa	Tikka Raja khassa Khasra No. 2712 & 2938/2887/2713	2700	4.87	Ha.	13200	
	Dharamshala	Nurpur	Jawali	Rehan	Gurial	U 70 Bari	2700	1	Ha.	2700	
						Total:		**5.87**		**15900**	
						Total 3rd Year Maintenance		**5.87**		**15900**	
5th Year Maintenance											
	Dharamshala	Nurpur	Indora	Indora	Ghandran	Bella Ghandran	2700	6	Ha.	16200	
	Dharamshala	Nurpur	Indora	Damtal	Dainkwan	UP 31 Gagwal C1	2700	10	Ha.	27000	
	Dharamshala	Nurpur	Kotla	Bagga	Nadholi	UP 83 Nadholi C1	2700	10.15	Ha.	27500	
	Dharamshala	Nurpur	Jawali	Rehan	Gurial	U 70 Bari	2700	25	Ha.	67500	
	Dharamshala	Nurpur	Jawali	Fatehpur	Junat	U13 Junat C15	2700	15	Ha.	40500	
	Dharamshala	Nurpur	Nurpur	Sadwan	Aund	P36 Bassa Farkunda C2a C2b C4	2700	17.25	Ha.	46600	
	Dharamshala	Nurpur	Nurpur	Khanni	Haral	P34N Aund C1 & UP9 Aund C13	2700	15	Ha.	40500	
	Dharamshala	Nurpur	Nurpur	Nurpur	Nurpur	CFS Gahin Lagore UC 22 & 29	2700	10	Ha.	27000	
	Dharamshala	Nurpur	Rey	Rey	Diana	UP 185 Diana C10	2700	15	Ha.	40500	
	Dharamshala	Nurpur	Rey	Rey	Rey II	CFs Rey U19	2700	20	Ha.	54000	
						Total:		**143.4**		**387300**	
						Total 5th Year Maintenance		**143.4**		**387300**	
6th Year Maintenance											
	Dharamshala	Nurpur	Nurpur	Nurpur	Danni	UP 6 Danni C 8	2700	15	Ha.	40500	
	Dharamshala	Nurpur	Indora	Indora	Ghandran	Bella Ghandran	2700	44	Ha.	118800	

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
	Dharamshala	Nurpur	Indora	Gangath	Gangath	Up 35 Attra	2700	10	Ha.	27000	
	Dharamshala	Nurpur	Indora	Gangath	Dhiala	UP 115 behri	2700	20	Ha.	54000	
	Dharamshala	Nurpur	Indora	Mangwal	Mangwal	UP 114 Mandholi	2700	23	Ha.	62100	
	Dharamshala	Nurpur	Kotla	Bagga	Bagga	UP 80 Kuther c11	2700	11	Ha.	29700	
						Total:		**123**		**332100**	
						Total 6th Year Maintenance		**123**		**332100**	
7th Year Maintenance											
	Dharamshala	Nurpur	Nurpur	Nurpur	Haral	UP Aund 9 C 15	2700	12	Ha.	32400	
	Dharamshala	Nurpur	Nurpur	Nurpur	Danni	UP 6 Danni C 14 & 15	2700	10	Ha.	27000	
	Dharamshala	Nurpur	Indora	Indora	Rajakhassa	UP 114 Mandholi C 32b	2700	10	Ha.	27000	
	Dharamshala	Nurpur	Indora	Mangwal	Ghoran	UP 92 Dharwal C6	2700	10	Ha.	27000	
	Dharamshala	Nurpur	Indora	Damtal	Damtal	U 68 Bhadroya	2700	10	Ha.	27000	
	Dharamshala	Nurpur	Indora	Gaggath	Bhalakh	Up 66 Bhalakh c1	2700	14	Ha.	37900	
	Dharamshala	Nurpur	Kotla	Baga	Nadholi	Up 83 Nadholi C1	2700	7	Ha.	19000	
						Total:		**73**		**197300**	
						Total 7th Year Maintenance		**73**		**197300**	
8th Year Maintenance											
	Dharamshala	Nurpur	Kotla	Bagga	Nidholi	UP-83-Nidholi C-1	2700	3	Ha.	8100	
						Total:		**3**		**8100**	
						Total 8th Year Maintenance		**3**		**8100**	
						Total Maintenance of old Plantations		**355.58**		**978000**	
						Total Divison				**2779100**	
Advance Works											
Raising of Nursery											
	Dharamshala	Palampur				Nursery Raising	2700	0		300000	
						Total:		**0**		**300000**	
						Total Raising of Nursery		**0**		**300000**	
Maintenance of old Plantations											
4th Year Maintenance											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Dharamshala	Palampur	B/Nath	Deol	Utrala	U23B Kharas Kharot	2700	15	Ha.	40500	
	Dharamshala	Palampur	B/Nath	Deol	Dhrer	U 5 B Deol C6	2700	5	Ha.	13500	
	Dharamshala	Palampur	B/Nath	Deol	Deol	U 25 B Ban Deol C7	2700	12	Ha.	32400	
						Total:		**32**		**86400**	
						Total 4th Year Maintenance		**32**		**86400**	
7th Year Maintenance											
	Dharamshala	Palampur	B/Nath	Andertta	Bhadraina	U43B Bhadraina	2700	7	Ha.	19000	
	Dharamshala	Palampur	B/Nath	Andertta	Bhadraina	U43B Bhadraina	2700	2	Ha.	5400	
	Dharamshala	Palampur	B/Nath	Andertta	Bhadraina	U46B Jhikli Beth CI	2700	7.5	Ha.	20300	
	Dharamshala	Palampur	B/Nath	Andertta	Bhadraina	U46B Jhikli Beth C2	2700	10	Ha.	27000	
	Dharamshala	Palampur	J/Pur	Chadhiar	Chadhiar	P76B Tain	2700	2.06	Ha.	5600	
	Dharamshala	Palampur	Daroh	Thrual	Moondhi	P64B Heb	2700	2.5	Ha.	6800	
	Dharamshala	Palampur	Daroh	Daroh	Tikkar	UP102PBadera	2700	3.25	Ha.	8800	
	Dharamshala	Palampur	B/Nath	Baijnath	B/Nath	P13 Baggidhar CI	2700	3.5	Ha.	9500	
	Dharamshala	Palampur	B/Nath	Andertta	Bhadraina	U44B Ghor Peeth C2	2700	3.25	Ha.	8800	
	Dharamshala	Palampur	B/Nath	Andertta	Bhadraina	U45BUpper Beth C2	2700	0.12	Ha.	400	
	Dharamshala	Palampur	B/Nath	Deol	Sansal	U125B Sansal C8	2700	1.15	Ha.	3200	
	Dharamshala	Palampur	P/Pur	Panaper	Panaper	CFs Panaper	2700	9.5	Ha.	25700	
						Total:		**51.83**		**140500**	
						Total 7th Year Maintenance		**51.83**		**140500**	
						Total Maintenance of old Plantations		**83.83**		**226900**	
						Total Divison		**83.83**		**526900**	
Advance Works											
Raising of Nursery											
	Hamirpur	Dehra				Nursery Raising	2700	0		200000	
						Total:		**0**		**200000**	
						Total Raising of Nursery		**0**		**200000**	
Maintenance of old Plantations											
6th Year Maintenance											
	Hamirpur	Dehra	Dehra	Dehra	Tripal	CFS Tripal	2700	9	Ha.	24300	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Hamirpur	Dehra	Dehra	J/Mukhi	Gummer	CFS Gummer C-7	2700	1	Ha.	2700	
						Total:		**10**		**27000**	
						Total 6th Year Maintenance		**10**		**27000**	
7th Year Maintenance											
	Hamirpur	Dehra	Dehra	J/Mukhi	Gummer	CFS Gummer	2700	1	Ha.	2700	
	Hamirpur	Dehra	Dehra	Dehra	Tripal	CFS Tripal	2700	1	Ha.	2700	
	Hamirpur	Dehra		N/Surian	Khuman	U-2D Ladol C-5	2700	20	Ha.	54000	
						Total:		**22**		**59400**	
						Total 7th Year Maintenance		**22**		**59400**	
						Total Maintenance of old Plantations		**32**		**86400**	
						Total Divison		**32**		**286400**	
Advance Works											
Raising of Nursery											
	Hamirpur	Hamirpur				Nursery Raising	2700	0		200000	
						Total:		**0**		**200000**	
						Total Raising of Nursery		**0**		**200000**	
Maintenance of old Plantations											
6th Year Maintenance											
	Hamirpur	Hamirpur	Aghar	Jhiralari	Jhiralari	P6 Dhar Jajar jakhC8a	2700	3.9	ha	10600	
	Hamirpur	Hamirpur	Barsar	Bumbloo	Jandrana	P 38 Dhar Kanger C3a C3c	2700	3.8	Ha	10300	
	Hamirpur	Hamirpur	Barsar	Barsar	Barasr	P 36 Dhar kanger C3aC3bC3c	2700	15.5	ha	41900	
	Hamirpur	Hamirpur	Nadaun	Dhaneta	Mansai	P-9 Mansai	2700	10	ha	27000	
	Hamirpur	Hamirpur	Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C1a	2700	5.4	ha	14600	
						Total:		**38.6**		**104400**	
						Total 6th Year Maintenance		**38.6**		**104400**	
7th Year Maintenance											
	Hamirpur	Hamirpur	Aghar	Jhiralari	Jhiralari	P6 Dhar Jajar jakhC8a	2700	6.1	ha	16500	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Hamirpur	Hamirpur	Barsar	Bumbloo	Jandrana	P 38 Dhar Kanger C3a C3c	2700	10.2	Ha	27600	
	Hamirpur	Hamirpur	Bihari	Chakmoh	Dharsidh	P-16 Dhar Sidh C1a	2700	4.6	Ha	12500	
						Total:		**20.9**		**56600**	
						Total 7th Year Maintenance		**20.9**		**56600**	
						Total Maintenance of old Plantations		**59.5**		**161000**	
						Total Divison		**59.5**		**361000**	
Advance Works											
Raising of Nursery											
	Hamirpur	Una				Nursery Raising	2700	0		600000	
						Total:		**0**		**600000**	
						Total Raising of Nursery		**0**		**600000**	
Maintenance of old Plantations											
3rd Year Maintenance											
	Hamirpur	Una	Una	Pandoga	Pandoga	RF Ispur	2700	12	Ha.	32400	
	Hamirpur	Una	Una	Pandoga	Saloh	RF Bhadsali	2700	15	Ha.	40500	
	Hamirpur	Una	Una	Pandoga	Badhera	RF Badhera	2700	5.03	Ha.	13600	
	Hamirpur	Una	Una	Kungrath	Polian	RF Polian	2700	5	Ha.	13500	
	Hamirpur	Una					2700	23.96	Ha.	64700	
						Total:		**60.99**		**164700**	
						Total 3rd Year Maintenance		**60.99**		**164700**	
4th Year Maintenance											
	Hamirpur	Una	Ramgarh	Talmera	Chowki	UPF Chowki	2700	3.58	Ha.	9700	
						Total:		**3.58**		**9700**	
						Total 4th Year Maintenance		**3.58**		**9700**	
5th Year Maintenance											
	Hamirpur	Una	Amb	Gagret	M/ Sindhian	S.L. M/Sindhian	2700	35	Ha.	94500	
	Hamirpur	Una	Una	Pandoga	Pandoga	SL Ispur	2700	15	Ha.	40500	
	Hamirpur	Una	Una	Pandoga	Badhera	SL Badhera	2700	10	Ha.	27000	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Hamirpur	Una	Una	Pandoga	Haroli	SL Haroli	2700	11	Ha.	29700	
	Hamirpur	Una	Ramgarh	talmera	Ban dhanet	UPF Buhana	2700	8	Ha.	21600	
	Hamirpur	Una	Ramgarh	talmera	Ban dhanet	UPF Kokra	2700	16	Ha.	43200	
	Hamirpur	Una	Ramgarh	talmera	Chowki	UPF Chowki	2700	11	Ha.	29700	
						Total:		**106**		**286200**	
						Total 5th Year Maintenance		**106**		**286200**	
6th Year Maintenance											
	Hamirpur	Una	Bharwain	Lohara	Rapur Kutherra	R-II Lohara AC-22	2700	20	Ha.	54000	
	Hamirpur	Una	Bangana	Bangana	Bangana	UPF Maroht Bharmana	2700	10	Ha.	27000	
	Hamirpur	Una	Bangana	Bangana	Solasingi	UPF Suknehra	2700	15.2	Ha.	41100	
	Hamirpur	Una	Bangana	Bangana	Paniala	UPF Rachho	2700	12	Ha.	32400	
						Total:		**57.2**		**154500**	
						Total 6th Year Maintenance		**57.2**		**154500**	
						Total Maintenance of old Plantations		**227.77**		**615100**	
						Total Divison		**227.77**		**1215100**	
Advance Works											
RCC Fencing of Land Banks											
	Nahan	Nahan	Trilokpur	Trilokpur	Gurduwara	RF Andheri Gurdwara C-1	32400	5.076	Ha.	164500	
	Nahan	Nahan	Trilokpur	Kotla	Churan	RF Gumti Sambhalwa C-2	32400	10.508	Ha.	340500	
	Nahan	Nahan	Jamta	Jamta	Nauni	RF Nauni C-10	32400	1.444	Ha.	46800	
						Total:		**17.028**		**551800**	
						Total RCC Fencing of Land Banks		**17.028**		**551800**	
Raising of Nursery											
	Nahan	Nahan				Nursery Raising	32400	0		1000000	
						Total:		**0**		**1000000**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total Raising of Nursery		**0**		**1000000**	
						Total Advance Works		**17.028**		**1551800**	
						Total Divison		**17.028**		**1551800**	
New Plantations											
New Plantations in Land Banks											
	Nahan	Nahan	Trilokpur	Trilokpur	Gurduwara	RF Andheri Gurdwara C-1	37700	5.076	Ha.	191400	
	Nahan	Nahan	Trilokpur	Kotla	Churan	RF Gumti Sambhalwa C-2	37700	10.508	Ha.	396200	
	Nahan	Nahan	Jamta	Jamta	Nauni	RF Nauni C-10	37700	1.444	Ha.	54500	
						Total:		**17.028**		**642100**	
						Total New Plantations in Land Banks		**17.028**		**642100**	
Maintenance of old Plantations											
2nd Year Maintenance											
	Nahan	Nahan	Jamta	Jamta	Talon	RF Talon C.3	5100	15	Ha.	76500	
	Nahan	Nahan	Jamta	Jamta	Talon	RF Talon C.5	5100	15	Ha.	76500	
	Nahan	Nahan	Jamta	Jamta	Nauni	RF Nauni C.12	5100	10	Ha.	51000	
	Nahan	Nahan	Nahan	Bikrambag	Khari	RF Khari C.1	5100	15.12	Ha.	77200	
	Nahan	Nahan	Nahan	Bikrambag	Suketi	RF Suketi C.1 & 2	5100	14.75	Ha.	75300	
	Nahan	Nahan	Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C.1 & C.2	5100	26.8	Ha.	136700	
	Nahan	Nahan	Trilokpur	Trilokpur	Mainthapal	RF Lai Devi C.3	5100	6	Ha.	30600	
	Nahan	Nahan	Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C.4	5100	25	Ha.	127500	
	Nahan	Nahan	Kolar	Bheron	Jamretwa	RF Jamretwa C.6	5100	35	Ha.	178500	
	Nahan	Nahan	Kolar	Kolar	Kolar	RF Sunkar Khad River Bed near RF Karondewali	5100	12	Ha.	61200	
	Nahan	Nahan	Kolar	Lohgarh	Lohgarh-6	RF Lohgarh C.29	5100	35	Ha.	178500	
	Nahan	Nahan	Kolar	Sambhalka	Negiwala	RF Negiwala C.5	5100	18	Ha.	91800	
	Nahan	Nahan	Kolar	Sambhalka	Dakranwala	RF Dakranwala C.4	5100	35	Ha.	178500	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total:		**262.67**		**1339800**	
						Total 2nd Year Maintenance		**262.67**		**1339800**	
4th Year Maintenance											
	Nahan	Nahan	Jamta	Banethi	Amta	RF Jaitak C.3	2700	36.25	Ha.	97900	
	Nahan	Nahan	Trilokpur	Kaulawala Bhood	Tribuni	RF Tribuni C.5	2700	7.84	Ha.	21200	
	Nahan	Nahan	Trilokpur	Kaulawala Bhood	Kiary	RF Kiary C.8	2700	6.06	Ha.	16400	
	Nahan	Nahan	Trilokpur	Trilokpur	Trilokpur	RF Trilokpur C.3	2700	20	Ha.	54000	
	Nahan	Nahan	Trilokpur	Kotla	Kotla	RF Bhogpur Kotla C.1	2700	20	Ha.	54000	
						Total:		**90.15**		**243500**	
						Total 4th Year Maintenance		**90.15**		**243500**	
5th Year Maintenance											
	Nahan	Nahan	Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C.3	2700	100	Ha.	270000	
	Nahan	Nahan	Kolar	Lohgarh	Lohgarh	RF Lohgarh C.31 & 32	2700	100	Ha.	270000	
						Total:		**200**		**540000**	
						Total 5th Year Maintenance		**200**		**540000**	
6th Year Maintenance											
	Nahan	Nahan	Nahan	Shambhuwala	Teeb	RF Teeb C.6	2700	10.06	Ha.	27200	
						Total:		**10.06**		**27200**	
						Total 6th Year Maintenance		**10.06**		**27200**	
7th Year Maintenance											
	Nahan	Nahan	Nahan	Shambhuwala	Teeb	RF Teeb C.6	2700	10	Ha.	27000	
						Total:		**10**		**27000**	
						Total 7th Year Maintenance		**10**		**27000**	
						Total Maintenance of old Plantations		**572.88**		**2177500**	
Departmental Charges											
Departmental Charges											
	Nahan	Nahan					2700	0		2354200	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total:		**0**		**2354200**	
						Total Divison		**606.936**		**6725600**	
Advance Works											
Raising of Nursery											
	Nahan	Paonta Sahib				Nursery Raising	2700	0		1000000	
						Total:		**0**		**1000000**	
						Total Raising of Nursery		**0**		**1000000**	
Maintenance of old Plantations											
2nd Year Maintenance											
	Nahan	Paonta Sahib	Bhgani	Majri	Majri	RF Majri C-7&8	5100	13	Ha.	66300	
	Nahan	Paonta Sahib	Majra	Majra	Majra	RF Sukhimelion C-2 & 3	5100	20	Ha.	102000	
	Nahan	Paonta Sahib	Majra	Majra	Dhaulakuan	RF Saudon wala C-2 & 3	5100	15	Ha.	76500	
	Nahan	Paonta Sahib	Majra	Behral	Bata Mandi	RF Guattanpur C-13	5100	25	Ha.	127500	
	Nahan	Paonta Sahib	Giri Nagar	Kansar	Kansar	RF Kansar C-2	5100	3.6	Ha.	18400	
	Nahan	Paonta Sahib	Bhagani	Majri	Majri	RF Majri C-7	5100	18	Ha.	91800	
	Nahan	Paonta Sahib	Bhagani	Majri	Gojjar	RF Khojjar C-9 & 10	5100	18	Ha.	91800	
	Nahan	Paonta Sahib	Bhagani	Majiri	Killaur	RF Salatha C-3 & C-4	5100	20	Ha.	102000	
	Nahan	Paonta Sahib	Bhagani	Bhagani	Amboya	RF Amboya C-4	5100	20	Ha.	102000	
	Nahan	Paonta Sahib	Bhagani	Rajpur	Danda	RF Danda C-20	5100	15	Ha.	76500	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Nahan	Paonta Sahib	Bhagani	Rajpur	Puruwala	RF Kandela C-1 & 5	5100	20	Ha.	102000	
	Nahan	Paonta Sahib	Paonta	Chachheti	Sarah	RF Sarah C-4	5100	5	Ha.	25500	
	Nahan	Paonta Sahib	Paonta	Chachheti	Chachheti	RF Chachheti C-10	5100	5	Ha.	25500	
	Nahan	Paonta Sahib	Giri Nagar	Kansar	Kando Baila	RF Barthal C-3	5100	12	Ha.	61200	
	Nahan	Paonta Sahib	Giri Nagar	Kansar	Bharog Baneri	RF Kando Bharog C-2	5100	10	Ha.	51000	
	Nahan	Paonta Sahib	Giri Nagar	Kansar	Gullarwala	RF Gullarwala C-12	5100	15	Ha.	76500	
	Nahan	Paonta Sahib	Majra	Majra	Johron	RF Banswali C-1	5100	15	Ha.	76500	
	Nahan	Paonta Sahib	Majra	Majra	Sainwala	RF Jamanwali C-2	5100	15	Ha.	76500	
	Nahan	Paonta Sahib	Majra	Behral	Batamandi	RF Guttanpur C-20	5100	20	Ha.	102000	
						Total:		**284.6**		**1451500**	
						Total 2nd Year Maintenance		**284.6**		**1451500**	
3rd Year Maintenance											
	Nahan	Paonta Sahib	Bhagani	Majri	Killaur	RF Majri C-1 & 2	2700	30	Ha.	81000	
	Nahan	Paonta Sahib	Bhagani	Majri	Killaur	RF Salatha C-3	2700	15	Ha.	40500	
						Total:		**45**		**121500**	
						Total 3rd Year Maintenance		**45**		**121500**	
4th Year Maintenance											
	Nahan	Paonta Sahib	Bhagani	Majri	Gojjar	RF Khojjar C-8	2700	15	Ha.	40500	

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
	Nahan	Paonta Sahib	Majra	Majra	Majra	RF Baddighati C-2&3	2700	10	Ha.	27000	
	Nahan	Paonta Sahib	Majra	Majra	Bherewala	RF Naurangabad C-5&7	2700	20	Ha.	54000	
						Total:		**45**		**121500**	
						Total 4th Year Maintenance		**45**		**121500**	
5th Year Maintenance											
	Nahan	Paonta Sahib	Bhagani	Bhagani	Amboya	RF Danda Amboya C-10	2700	25	Ha.	67500	
	Nahan	Paonta Sahib	Bhagani	Bhagani	Dhandhla	RF Dhandhla C-7	2700	15	Ha.	40500	
						Total:		**40**		**108000**	
						Total 5th Year Maintenance		**40**		**108000**	
6th Year Maintenance											
	Nahan	Paonta Sahib	Bhagani	Rajpur	Puruwala	RF Kandella C-2&3	2700	25	Ha.	67500	
	Nahan	Paonta Sahib	Girinagar	Kanser	Gullarwala	RF Gullarwala C-9 to 11	2700	25	Ha.	67500	
	Nahan	Paonta Sahib	Majra	Behral	Satiwala	RF Mastali C-2	2700	10	Ha.	27000	
						Total:		**60**		**162000**	
						Total 6th Year Maintenance		**60**		**162000**	
7th Year Maintenance											
	Nahan	Paonta Sahib	Majra	Sukron	Sukron (N)	RF Sukron C-16	2700	11.41	Ha.	30900	
						Total:		**11.41**		**30900**	
						Total 7th Year Maintenance		**11.41**		**30900**	
8th Year Maintenance											
	Nahan	Paonta Sahib	Bhagani	Rajpur	Rajpur	RF Rajpur C-2	2700	10	Ha.	27000	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total:		**10**		**27000**	
						Total 8th Year Maintenance		**10**		**27000**	
						Total Maintenance of old Plantations		**496.01**		**2022400**	
						Total Divison		**496.01**		**3022400**	
Advance Works											
Raising of Nursery											
	Nahan	Rajgarh				Nursery Raising	2700	0		500000	
						Total:		**0**		**500000**	
						Total Raising of Nursery		**0**		**500000**	
Maintenance of old Plantations											
1st Year Maintenance											
	Nahan	Rajgarh	Narag	Naina Tikker	Chandoli	UF Mehlog	7600	5	Ha.	38000	
	Nahan	Rajgarh	Rajgarh	Dimber	Yashwant Nagar	RF Hiun Salamu	7600	5	Ha.	38000	
	Nahan	Rajgarh	Habban	Habban	Palu	RF Thaina C2a	7600	9.55	Ha.	72600	
	Nahan	Rajgarh	Rajgarh	Bathaudhar	Swana	RF Swana	7600	10	Ha.	76000	
						Total:		**29.55**		**224600**	
						Total 1st Year Maintenance		**29.55**		**224600**	
2nd Year Maintenance											
	Nahan	Rajgarh	Habban	Habban	Shivapur	RF Salogini C2	5100	10	Ha.	51000	
	Nahan	Rajgarh	Habban	Habban	Ranaghat	RF Dalmu Deothi	5100	10	Ha.	51000	
	Nahan	Rajgarh	Habban	Thandidhar	Dhamla	RF Katoga C2	5100	20	Ha.	102000	
	Nahan	Rajgarh	Rajgarh	Dimber	Dimber	PF Donga Sani	5100	10	Ha.	51000	
	Nahan	Rajgarh	Narag	Wasni	Gandhal	MF Kotla Barog	5100	15	Ha.	76500	
	Nahan	Rajgarh	Narag	Wasni	Wasni	MF Sandral	5100	6	Ha.	30600	
	Nahan	Rajgarh	Narag	Wasni	Wasni	MF Thadi	5100	6.66	Ha.	34000	
	Nahan	Rajgarh	Sarahan	Sarahan	Jaman Ki ser	UF Kila Kalanch	5100	10	Ha.	51000	
	Nahan	Rajgarh	Rajgarh	Rajgarh	Didag	RF Gadol	5100	10	Ha.	51000	
	Nahan	Rajgarh	Habban	Habban	Dol	RF Oria	5100	11.22	Ha.	57300	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Nahan	Rajgarh	Rajgarh	Rajgarh	Sanio Didag	RF 31 Sanio Didag	5100	10	Ha.	51000	
						Total:		**118.88**		**606400**	
						Total 2nd Year Maintenance		**118.88**		**606400**	
4th Year Maintenance											
	Nahan	Rajgarh	Narag	Naina Tikker	Shina	UF Gadshya c3	2700	9.5	Ha.	25700	
						Total:		**9.5**		**25700**	
						Total 4th Year Maintenance		**9.5**		**25700**	
5th Year Maintenance											
	Nahan	Rajgarh	Rajgarh	Dimber	Dimber	PF Bharan	2700	30	Ha.	81000	
	Nahan	Rajgarh	Habban	Habban	Ranaghat	RF Dhalmu Deothi	2700	40	Ha.	108000	
	Nahan	Rajgarh	Sarahan	Ghinni	Ghaghar	RF Chakli banlog	2700	30	Ha.	81000	
	Nahan	Rajgarh	Narag	Narag	Uncha Kot	RF Uncha Kot	2700	20	Ha.	54000	
	Nahan	Rajgarh	Narag	Naina Tikkar	Pathroti	RF Pathroti	2700	20	Ha.	54000	
	Nahan	Rajgarh	Narag	Naina Tikkar	Shina	UF Gad Shaya	2700	5.5	Ha.	14900	
						Total:		**145.5**		**392900**	
						Total 5th Year Maintenance		**145.5**		**392900**	
6th Year Maintenance											
	Nahan	Rajgarh	Narag	Naina Tikkar	Shina	UF Gad Shaya	2700	9.5	Ha.	25700	
	Nahan	Rajgarh	Sarahan	Sarahan	Sarahan	PF Sanon	2700	15	Ha.	40500	
						Total:		**24.5**		**66200**	
						Total 6th Year Maintenance		**24.5**		**66200**	
8th Year Maintenance											
	Nahan	Rajgarh					2700	27.5	Ha.	74300	
						Total:		**27.5**		**74300**	
						Total 8th Year Maintenance		**27.5**		**74300**	
						Total Maintenance of old Plantations		**355.43**		**1390100**	
Departmental Charges											
Departmental Charges											
	Nahan	Rajgarh					2700	0		200028	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total:		**0**		**200028**	
						Total Divison		**355.43**		**2090128**	
Advance Works											
Raising of Nursery											
	Nahan	Shri Renukaji				Nursery Raising	2700	0		200000	
						Total:		**0**		**200000**	
						Total Raising of Nursery		**0**		**200000**	
Maintenance of old Plantations											
4th Year Maintenance											
	Nahan	Shri Renukaji	Kafota	Ambon	Gabber	RF Gabber C4	2700	17	Ha.	46000	
						Total:		**17**		**46000**	
						Total 4th Year Maintenance		**17**		**46000**	
5th Year Maintenance											
	Nahan	Shri Renukaji	Kafota	Ambon	Gabber	RF Gabber C-4	2700	10	Ha.	27000	
						Total:		**10**		**27000**	
						Total 5th Year Maintenance		**10**		**27000**	
6th Year Maintenance											
	Nahan	Shri Renukaji	Kafota	Sataun	Sataun	RF Sataun C3	2700	4	Ha.	10800	
						Total:		**4**		**10800**	
						Total 6th Year Maintenance		**4**		**10800**	
7th Year Maintenance											
	Nahan	Shri Renukaji	Kafota	Sataun	Sataun	RF Manal	2700	5	Ha.	13500	
						Total:		**5**		**13500**	
						Total 7th Year Maintenance		**5**		**13500**	
8th Year Maintenance											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Nahan	Shri Renukaji	Kafota	Ambon	Gabber	RF Gabber	2700	8	Ha.	21600	
						Total:		**8**		**21600**	
						Total 8th Year Maintenance		**8**		**21600**	
						Total Maintenance of old Plantations		**44**		**118900**	
						Total Divison		**44**		**318900**	
Maintenance of old Plantations											
5th Year Maintenance											
	Wildlife (N) Dharamshala	WL Hamirpur	N/Surian	Dehara	Dehra	Jambal Bassi	2700	6.07	Ha.	16400	
						Total:		**6.07**		**16400**	
						Total Maintenance of old Plantations		**6.07**		**16400**	
						Total Divison		**6.07**		**16400**	
Advance Works											
Raising of Nursery											
	Wildlife (S) Shimla	WL Shimla				Nursery Raising	2700	0		200000	
						Total:		**0**		**200000**	
						Total Raising of Nursery		**0**		**200000**	
Maintenance of old Plantations											
1st Year Maintenance											
	Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Chandi	Harsang Baghal	7600	25	Ha.	190000	
						Total:		**25**		**190000**	
						Total 1st Year Maintenance		**25**		**190000**	
2nd Year Maintenance											
	Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Harsang Bhaji	Harsang D-13 Bhaji	5100	35	Ha.	178500	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Chandi	Harsang Baghal	5100	30	Ha.	153000	
						Total:		**65**		**331500**	
						Total 2nd Year Maintenance		**65**		**331500**	
3rd Year Maintenance											
	Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Chandi	D-12 Harsang Baghal	2700	10	Ha.	27000	
	Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Harsang Bhaji	UPF Kiary	2700	10	Ha.	27000	
	Wildlife (S) Shimla	WL Shimla	Chandi	Kashlog	Kangri	D-11 Majathal	2700	20	Ha.	54000	
	Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Chandi	D-12 Harsang Baghal	2700	20	Ha.	54000	
						Total:		**60**		**162000**	
						Total 3rd Year Maintenance		**60**		**162000**	
4th Year Maintenance											
	Wildlife (S) Shimla	WL Shimla	Chandi	Kashlog	Kangri	D-11 Majathal	2700	10	Ha.	27000	
	Wildlife (S) Shimla	WL Shimla	Chandi	Kashlog	Kangri	D-11 Majathal	2700	20	Ha.	54000	
						Total:		**30**		**81000**	
						Total 4th Year Maintenance		**30**		**81000**	
						Total Divison		**180**		**964500**	
Advance Works											
Raising of Nursery											
	Wildlife (S) Shimla	WL Spiti				Nursery Raising	2700	0		200000	
						Total:		**0**		**200000**	
						Total Raising of Nursery		**0**		**200000**	
Maintenance of old Plantations											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
3rd Year Maintenance											
	Wildlife (S) Shimla	WL Spiti	Tabo WL Range	Tabo	Lari	Lari/ Pharka	2700	25	Ha.	67500	
	Wildlife (S) Shimla	WL Spiti		Tabo	Lari	Tabo/ Lari	2700	10	Ha.	27000	
						Total:		**35**		**94500**	
						Total 3rd Year Maintenance		**35**		**94500**	
						Total Divison		**35**		**294500**	
Advance Works											
RCC Fencing of Land Banks											
	CF GHNP Shamshi	GHNP Shamshi	Sainj	Shanghar	Suchain	Khaniyar	32400	5	Ha.	162000	
	CF GHNP Shamshi	GHNP Shamshi	Sainj	Shanghar	Suchain	Jognidhar	32400	5	Ha.	162000	
	CF GHNP Shamshi	GHNP Shamshi	Tirthan	Gushaini	Tinder	Baldhar	32400	6	Ha.	194400	
	CF GHNP Shamshi	GHNP Shamshi	Tirthan	Gushaini	Tinder	Sarinal	32400	4	Ha.	129600	
						Total:		**20**		**648000**	
						Total RCC Fencing of Land Banks		**20**		**648000**	
Raising of Nursery											
	CF GHNP Shamshi	GHNP Shamshi				Nursery Raising	32400	0		500000	
						Total:		**0**		**500000**	
						Total Raising of Nursery		**0**		**500000**	
New Plantations											
New Plantations in Land Banks											
	CF GHNP Shamshi	GHNP Shamshi	Sainj	Shanghar	Suchain	Khaniyar	37700	5	Ha.	188500	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	CF GHNP Shamshi	GHNP Shamshi	Sainj	Shanghar	Suchain	Jognidhar	37700	5	Ha.	188500	
	CF GHNP Shamshi	GHNP Shamshi	Tirthan	Gushaini	Tinder	Baldhar	37700	6	Ha.	226200	
	CF GHNP Shamshi	GHNP Shamshi	Tirthan	Gushaini	Tinder	Sarinal	37700	4	Ha.	150800	
						Total:		**20**		**754000**	
						Total New Plantations in Land Banks		**20**		**754000**	
Maintenance of old Plantations											
1st Year Maintenance											
	CF GHNP Shamshi	GHNP Shamshi	Tirthan	Bathad	Chalori	Tung -III UPF	7600	12.17	Ha.	92500	
	CF GHNP Shamshi	GHNP Shamshi	Tirthan	Gushaini	Gushaini	Tinder Nal	7600	7.5	Ha.	57000	
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Deun	Majhan	Riyara	7600	13	Ha.	98800	
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Raila	Shainsher	Swankanda	7600	12	Ha.	91200	
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Kunder	Majhan	Thanor	7600	12	Ha.	91200	
						Total:		**56.67**		**430700**	
						Total 1st Year Maintenance		**56.67**		**430700**	
2nd Year Maintenance											
	CF GHNP Shamshi	GHNP Shamshi	Tirthan	Bathad	Mashiyar	Channu Nala	5100	3.63	Ha.	18600	
						Total:		**3.63**		**18600**	
						Total 2nd Year Maintenance		**3.63**		**18600**	
3rd Year Maintenance											
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Deun	Majhan	Mail	2700	10	Ha.	27000	

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Kunder	Majhan	Ranaga	2700	13	Ha.	35100	
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Raila	Bah	Ratna	2700	10	Ha.	27000	
						Total:		**33**		**89100**	
						Total 3rd Year Maintenance		**33**		**89100**	
4th Year Maintenance											
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Kunder	Majhan	Banaugi	2700	13	Ha.	35100	
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Kunder	Majhan	Karehila	2700	13	Ha.	35100	
						Total:		**26**		**70200**	
						Total 4th Year Maintenance		**26**		**70200**	
6th Year Maintenance											
	CF GHNP Shamshi	GHNP Shamshi	Sainj	Shanghar	Suchain	Tandidhar	2700	7	Ha.	19000	
						Total:		**7**		**19000**	
						Total 6th Year Maintenance		**7**		**19000**	
						Total Maintenance of old Plantations		**126.3**		**627600**	
						Total Divison		**166.3**		**2529600**	
Contingencies											
Contingencies											
	HP State CAMPA	State CAMPA					2700	0		8616803	
						Total:		**0**		**8616803**	
						Total Divison		**0**		**8616803**	
Advance Works											
Raising of Nursery											

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
	Solan	Nalagarh				Nursery Raising	2700	0		500000	
						Total:		**0**		**500000**	
						Total Raising of Nursery		**0**		**500000**	
Maintenance of old Plantations											
2nd Year Maintenance											
	Solan	Nalagarh	Baddi	Baddi	Baddi	Khol Dharampur	5100	2	Ha.	10200	
						Total:		**2**		**10200**	
						Total 2nd Year Maintenance		**2**		**10200**	
3rd Year Maintenance											
	Solan	Nalagarh	Baddi	Baddi	Baddi/Malk umajra	Kho D/pur C-3	2700	18	Ha.	48600	
	Solan	Nalagarh	Baddi	Baddi	Baddi/Malk umajra	Kho D/pur C-4	2700	37	Ha.	99900	
	Solan	Nalagarh	Baddi	Baddi	Baddi/Malk umajra	Kho D/pur C-5	2700	30	Ha.	81000	
	Solan	Nalagarh	Baddi	Baddi	Baddi/Malk umajra	Kho D/pur C-6	2700	23	Ha.	62100	
						Total:		**108**		**291600**	
						Total 3rd Year Maintenance		**108**		**291600**	
6th Year Maintenance											
	Solan	Nalagarh	Nalagarh	Manpura	Plahwala	Quiwal (s)	2700	10.3	Ha.	27900	
	Solan	Nalagarh	Nalagarh	Manpura	Plahwala	Khera (s)	2700	20	Ha.	54000	
	Solan	Nalagarh	Baddi	Baddi	Baddi	DPF Khol D/pur	2700	33.8	Ha.	91300	
	Solan	Nalagarh	R/Shehar	R/Shehar	kwarni	DPF Bankah	2700	26	Ha.	70200	
						Total:		**90.1**		**243400**	
						Total 6th Year Maintenance		**90.1**		**243400**	
7th Year Maintenance											
	Solan	Nalagarh	Nalagarh	Manpura	Mandiarpur	Khol Nlg.c-9	2700	23	Ha.	62100	
	Solan	Nalagarh	Nalagarh	Manpura	Khol beli	Khol beli c-1	2700	12	Ha.	32400	
	Solan	Nalagarh	Kohu	Galot	Chamba	Gharyach	2700	4	Ha.	10800	
						Total:		**39**		**105300**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total 7th Year Maintenance		**39**		**105300**	
						Total Maintenance of old Plantations		**239.1**		**650500**	
						Total Divison		**239.1**		**1150500**	
Advance Works											
RCC Fencing of Land Banks											
	Solan	Solan	Dharampur	Jhorji	Neri	R-44 Jhanai C1	32400	30.34	Ha.	983100	
						Total:		**30.34**		**983100**	
						Total RCC Fencing of Land Banks		**30.34**		**983100**	
Raising of Nursery											
	Solan	Solan				Nursery Raising	32400	0		1000000	
						Total:		**0**		**1000000**	
						Total Raising of Nursery		**0**		**1000000**	
New Plantations											
New Plantations in Land Banks											
	Solan	Solan	Dharampur	Jhorji	Neri	R-44 Jhanai C1	37700	30.34	Ha.	1143900	
						Total:		**30.34**		**1143900**	
						Total New Plantations in Land Banks		**30.34**		**1143900**	
Maintenance of old Plantations											
1st Year Maintenance											
	Solan	Solan	Parwanoo	Parwanoo	Parwanoo	D-233-Datyar C3	7600	1.2	Ha.	9200	
						Total:		**1.2**		**9200**	
						Total 1st Year Maintenance		**1.2**		**9200**	
3rd Year Maintenance											
	Solan	Solan	Dhaarampur	Joharji	Joharji	D-214 Gulzar C1 and C2	2700	25	Ha.	67500	
	Solan	Solan	Dhaarampur	Joharji	Joharji	D-214 Gulzar C3	2700	23	Ha.	62100	
	Solan	Solan	Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	2700	48	Ha.	129600	
	Solan	Solan	Subathu	Serighat	Thatol	Bagh Kharki	2700	11	Ha.	29700	
	Solan	Solan	Subathu	Serighat	Mamligh	Kaisu	2700	30	Ha.	81000	
						Total:		**137**		**369900**	

Activity	Name of Circle	Name of Division	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
						Total 3rd Year Maintenance		**137**		**369900**	
4th Year Maintenance											
	Solan	Solan	Dhaarampur	Joharji	Neri	R-43 Halda C2 and C3	2700	50	Ha.	135000	
	Solan	Solan	Parwanoo	Parwanoo	Parwanoo	R-56 Parwanoo C1 and C2	2700	30	Ha.	81000	
	Solan	Solan	Parwanoo	Lugon	Barog	R-61 Narayani C1	2700	25	Ha.	67500	
	Solan	Solan	Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	2700	30	Ha.	81000	
	Solan	Solan	Parwanoo	Kasauli	Tiron	R53-Tirno	2700	15	Ha.	40500	
	Solan	Solan	Subathu	Serighat	Thatol	Neeta Patta Brawari	2700	20	Ha.	54000	
	Solan	Solan	Subathu	Serighat	Thatol	Ghori Gharyan	2700	14	Ha.	37900	
	Solan	Solan	Subathu	Serighat	Thatol	Khalba	2700	11	Ha.	29700	
	Solan	Solan	Subathu	Serighat	Thatol	Jakotha	2700	34	Ha.	91900	
	Solan	Solan	Subathu	Serighat	Mamligh	Bhola Panog	2700	28	Ha.	75700	
	Solan	Solan	Subathu	Serighat	Mamligh	Dochi	2700	12	Ha.	32400	
	Solan	Solan	Subathu	Serighat	Mamligh	Kakra Chapla	2700	20	Ha.	54000	
	Solan	Solan	Solan	Oachhghat	Oachhghat	Kahan	2700	15	Ha.	40500	
						Total:		**304**		**821100**	
						Total 4th Year Maintenance		**304**		**821100**	
5th Year Maintenance											
	Solan	Solan	Dhaarampur	Dharampur	Kumarhatti	D-168Kiarad D-169 KiaradC1 R-38 KiaradC1	2700	30	Ha.	81000	
	Solan	Solan	Dhaarampur	Joharji	Neri	R-43 Halda C3	2700	50	Ha.	135000	
	Solan	Solan	Parwanoo	Lugon	Nabhon	D-192 Nabhon Pratha	2700	32	Ha.	86400	
	Solan	Solan	Subathu	Subathu	Kothi	Kothi	2700	30	Ha.	81000	
	Solan	Solan	Subathu	Subathu	Subathu	Chhaproli	2700	25	Ha.	67500	
	Solan	Solan	Subathu	Subathu	Alobra	Alobra	2700	70	Ha.	189000	
	Solan	Solan	Subathu	Subathu	Alobra	Rai Kot	2700	52	Ha.	140400	
						Total:		**289**		**780300**	
						Total 5th Year Maintenance		**289**		**780300**	

							Targets				Remarks
Activity	**Name of Circle**	**Name of Division**	**Name of Range**	**Name of Block**	**Name of Beat**	**Name of Land Bank**	**Norms**	**Phy**	**Unit.**	**Amount**	
7th Year Maintenance											
	Solan	Solan	Dharampur	Dharampur	Sultanpur	R-31 Barog C7 and C-8b	2700	6.6	Ha.	17900	
						Total:		**6.6**		**17900**	
						Total 7th Year Maintenance		**6.6**		**17900**	
						Total Maintenance of old Plantations		**737.8**		**1998400**	
						Total Divison				**5125400**	

Annexure – 2B

HIMACHAL PRADESH STATE AUTHORITY

ABSTRACT OF CAT PLAN APO FOR 2019-20

[COMPONENT WISE]

(Amount In Rupees)

Sr. No	Name of Component	Targets		Remarks
		Phy (Ha. /No. Rmt. Etc)	Fin	
1	New Plantations	857	32710600	
2	Maint. of Old Plantations	4297	10929000	
3	Dev. of Nurseries/Raising	37	22270000	
4	Soil & Water Conservation Works	407542	147869100	
5	Infrastructure Development	325	43867600	
6	Other Ancillary Works	640	45486600	
7	Nursery Raising & Contingencies	0	9847900	
	Grand Total		**313000000**	

CAT PLANS

CIRCLE, OFFICE & CAT PLANS WISE APO FOR 2019-20

(Ampunt in Rupees)

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Proposed		Remarks
					Phy (Ha. /No. Rmt. Etc)	Fin.	
1	Bilaspur						
		Kunihar					
			Koldam				
				New Plantations	20	894000	
				Maint. of Old Plantations	146	586800	
				Dev. of Nurseries/Raising	0	600000	
				Soil & Water Conservation Works	14	700000	
				Infrastructure Development	18	1170000	
				Total Koldam	**198**	**3950800**	
				Total Kunihar Division	**198**	**3950800**	
				Total Bilaspur Circle	**198**	**3950800**	
2	Kullu						
		Kullu					
			Allain Duhangan				
				Maint. of Old Plantations	199	431800	
				Dev. of Nurseries/Raising	0	400000	
				Total Allain Duhangan	**199**	**831800**	
				Total Kullu Division	**199**	**831800**	
		Parvati					
			Malana-I				
				New Plantations	25	180000	
				Maint. of Old Plantations	10	29500	
				Dev. of Nurseries/Raising	0	300000	
				Infrastructure Development	1	500000	
				Total Malana-I	**36**	**1009500**	
			Malana-II				
				New Plantations	137	3756000	
				Maint. of Old Plantations	91	247800	
				Dev. of Nurseries/Raising	0	600000	
				Other Ancillary Works	3	150000	
				Total Malana-II	**231**	**4753800**	
			Parvati-II				
				Maint. of Old Plantations	94	207000	
				Dev. of Nurseries/Raising	0	300000	
				Soil & Water Conservation Works	1540	5842900	
				Other Ancillary Works	0	300000	
				Total Parvati-II	**1634**	**6649900**	
				Total Parvati Division	**1901**	**12413200**	
		Seraj					
			Parvati-III				
				New Plantations	24	1072800	
				Maint. of Old Plantations	126	349300	
				Dev. of Nurseries/Raising	4	1300000	

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Proposed		Remarks
					Phy (Ha. /No. Rmt. Etc)	Fin.	
				Soil & Water Conservation Works	110	2040000	
				Infrastructure Development	10	2100000	
				Other Ancillary Works	12	420000	
				Total Parvati-III	**286**	**7282100**	
				Total Seraj Division	**286**	**7282100**	
				Total Kullu Circle	**2386**	**20527100**	
3	Chamba						
		Bharmour					
			Chamera-III				
				Maint. of Old Plantations	384	866000	
				Dev. of Nurseries/Raising	0	500000	
				Total Chamera-III	**384**	**1366000**	
			Budhil				
				Maint. of Old Plantations	137	394800	
				Dev. of Nurseries/Raising	0	400000	
				Total Budhil	**137**	**794800**	
			Holi Bajoli				
				New Plantations	152	7726800	
				Maint. of Old Plantations	300	1305500	
				Dev. of Nurseries/Raising	0	800000	
				Soil & Water Conservation Works	4572	10680700	
				Infrastructure Development	5	793000	
				Other Ancillary Works	41	8013000	
				Total Holi Bajoli	**5070**	**29319000**	
			Kuther				
				New Plantations	271	10963300	
				Maint. of Old Plantations	681	2124600	
				Dev. of Nurseries/Raising	0	1000000	
				Soil & Water Conservation Works	5625	11904400	
				Infrastructure Development	3	491000	
				Other Ancillary Works	115	7523800	
				Total Kuther	**6695**	**34007100**	
				Total Bharmour Division	**12286**	**65486900**	
		Chamba					
			Upper Joiner				
				Maint. of Old Plantations	20	40000	
				Dev. of Nurseries/Raising	0	300000	
				Total Upper Joiner	**20**	**340000**	
			Chanju-1				
				New Plantations	10	379000	
				Maint. of Old Plantations	60	120000	
				Dev. of Nurseries/Raising	0	400000	
				Soil & Water Conservation Works	107000	942000	
				Infrastructure Development	80	325600	
				Other Ancillary Works	1	4600000	
				Total Chanju-1	**107151**	**6766600**	
				Total Chamba Division	**107171**	**7106600**	

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Proposed		Remarks
					Phy (Ha. /No. Rmt. Etc)	Fin.	
		Dalhousie					
			Phina Singh IP				
				New Plantations	18	804600	
				Maint. of Old Plantations	191	468400	
				Dev. of Nurseries/Raising	0	600000	
				Soil & Water Conservation Works	86	533200	
				Other Ancillary Works	7	25000	
				Total Phina Singh IP	**302**	**2431200**	
				Total Dalhousie Division	**302**	**2431200**	
				Total Chamba Circle	**119759**	**75024700**	
4	Shimla						
		Rohru					
			Sawara-Kuddu				
				Maint. of Old Plantations	11	22000	
				Dev. of Nurseries/Raising	0	400000	
				Soil & Water Conservation Works	21	1055000	
				Infrastructure Development	6	2800000	
				Other Ancillary Works	0	201200	
				Total Sawara-Kuddu	**38**	**4478200**	
			Paudi-Tal Lassa				
				Maint. of Old Plantations	64	165100	
				Dev. of Nurseries/Raising	0	500000	
				Infrastructure Development	4	3000000	
				Other Ancillary Works	3	1170000	
				Total Paudi-Tal Lassa	**71**	**4835100**	
				Total Rohru Division	**109**	**9313300**	
		Shimla					
			Koldam				
				Maint. of Old Plantations	15	30000	
				Dev. of Nurseries/Raising	0	200000	
				Total Koldam	**15**	**230000**	
				Total Shimla Division	**15**	**230000**	
				Total Shimla Circle	**124**	**9543300**	
5	Rampur						
		Ani					
			Rampur HEP				
				Maint. of Old Plantations	115	172600	
				Dev. of Nurseries/Raising	0	400000	
				Other Ancillary Works	0	200000	
				Total Rampur HEP	**115**	**772600**	
				Total Ani Division	**115**	**772600**	
		Kinnaur					
			Shongtong Karchham				
				New Plantations	106	3573300	
				Maint. of Old Plantations	128	354600	
				Dev. of Nurseries/Raising	9	3100000	
				Soil & Water Conservation Works	348	66881400	

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Proposed		Remarks
					Phy (Ha. /No. Rmt. Etc)	Fin.	
				Infrastructure Development	39	9200000	
				Other Ancillary Works	0	1400000	
				Total Shongtong Karchham	**630**	**84509300**	
			Kashang				
				New Plantations	0	415000	
				Maint. of Old Plantations	80	193500	
				Dev. of Nurseries/Raising	0	500000	
				Total Kashang	**80**	**1108500**	
			Tidong-I				
				New Plantations	25	769000	
				Maint. of Old Plantations	45	85500	
				Dev. of Nurseries/Raising	3	700000	
				Soil & Water Conservation Works	73	11275000	
				Other Ancillary Works	10	1015000	
				Total Tidong-I	**156**	**13844500**	
			NJPC				
				Maint. of Old Plantations	45	113600	
				Dev. of Nurseries/Raising	0	200000	
				Soil & Water Conservation Works	8	2350000	
				Other Ancillary Works	0	300000	
				Total NJPC	**53**	**2963600**	
			Karchham Wangtoo				
				Maint. of Old Plantations	72	148200	
				Dev. of Nurseries/Raising	0	200000	
				Total Karchham Wangtoo	**72**	**348200**	
			Roura-II				
				Maint. of Old Plantations	24	69900	
				Dev. of Nurseries/Raising	3	780000	
				Soil & Water Conservation Works	20	4950000	
				Infrastructure Development	4	950000	
				Other Ancillary Works	2	2150000	
				Total Roura-II	**53**	**8899900**	
			Sorang				
				Maint. of Old Plantations	37	77500	
				Dev. of Nurseries/Raising	0	150000	
				Total Sorang	**37**	**227500**	
			Selti Masrang				
				Soil & Water Conservation Works	5	3100000	
				Infrastructure Development	12	4650000	
				Total Selti Masrang	**17**	**7750000**	
				Total Kinnaur Division	**1098**	**119651500**	
		Rampur					
			Rampur HEP				
				Maint. of Old Plantations	4	6000	
				Dev. of Nurseries/Raising	0	50000	
				Soil & Water Conservation Works	0	1400000	
				Other Ancillary Works	0	33500	
				Total Rampur HEP	**4**	**1489500**	

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Proposed		Remarks
					Phy (Ha. /No. Rmt. Etc)	Fin.	
			NJPC				
				Maint. of Old Plantations	9	13500	
				Dev. of Nurseries/Raising	0	100000	
				Soil & Water Conservation Works	0	4100000	
				Other Ancillary Works	0	1936000	
				Total NJPC	**9**	**6149500**	
			Upper Nanti				
				Maint. of Old Plantations	40	116000	
				Dev. of Nurseries/Raising	0	400000	
				Soil & Water Conservation Works	3	1500000	
				Infrastructure Development	0	10000	
				Other Ancillary Works	0	265000	
				Total Upper Nanti	**43**	**2291000**	
			Lower Nanti				
				Maint. of Old Plantations	35	128500	
				Dev. of Nurseries/Raising	0	200000	
				Soil & Water Conservation Works	0	350000	
				Other Ancillary Works	0	1100000	
				Total Lower Nanti	**35**	**1778500**	
			Sumez				
				Maint. of Old Plantations	40	65000	
				Dev. of Nurseries/Raising	0	300000	
				Soil & Water Conservation Works	0	2150000	
				Infrastructure Development	0	40000	
				Other Ancillary Works	0	229500	
				Total Sumez	**40**	**2784500**	
			Jogini				
				Maint. of Old Plantations	35	79000	
				Dev. of Nurseries/Raising	0	300000	
				Soil & Water Conservation Works	0	2400000	
				Other Ancillary Works	0	250000	
				Total Jogini	**35**	**3029000**	
			Kut				
				Soil & Water Conservation Works	0	1125000	
				Other Ancillary Works	0	517400	
				Total Kut	**0**	**1642400**	
			Lhurhi				
				Dev. of Nurseries/Raising	3	1800000	
				Soil & Water Conservation Works	7105	4063300	
				Infrastructure Development	10	4413000	
				Other Ancillary Works	2	6650000	
				Total Lhurhi	**7120**	**16926300**	
				Total Rampur Division	**7286**	**36071500**	
		CP Nichar					
			Kashang				
				Other Ancillary Works	0	50000	
				Total Kashang	**0**	**50000**	
			Tidong-I				

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Proposed		Remarks
					Phy (Ha. /No. Rmt. Etc)	Fin.	
				Other Ancillary Works	0	200000	
				Total Tidong-I	**0**	**200000**	
			Karchham Wangtoo				
				Other Ancillary Works	0	516100	
				Total Karchham Wangtoo	**0**	**516100**	
				Total CP Nichar Division	**0**	**766100**	
				Total Rampur Circle	**8499**	**157261700**	
6	Wildlife (S) Shimla						
		WL Sarahan					
			Shongtong Karchham				
				Maint. of Old Plantations	14	33600	
				Dev. of Nurseries/Raising	11	340000	
				Soil & Water Conservation Works	5	1180000	
				Infrastructure Development	6	1230000	
				Other Ancillary Works	0	250000	
				Total Shongtong Karchham	**36**	**3033600**	
			Kashang				
				Maint. of Old Plantations	18	48600	
				Dev. of Nurseries/Raising	0	300000	
				Infrastructure Development	4	750000	
				Other Ancillary Works	302	234300	
				Total Kashang	**324**	**1332900**	
			NJPC				
				New Plantations	11	443400	
				Maint. of Old Plantations	32	99400	
				Dev. of Nurseries/Raising	2	700000	
				Soil & Water Conservation Works	13	350000	
				Infrastructure Development	2	400000	
				Other Ancillary Works	27	1004800	
				Total NJPC	**87**	**2997600**	
			Karchham Wangtoo				
				Maint. of Old Plantations	17	79800	
				Dev. of Nurseries/Raising	0	200000	
				Soil & Water Conservation Works	3	780000	
				Total Karchham Wangtoo	**20**	**1059800**	
			Sorang				
				New Plantations	8	366400	
				Maint. of Old Plantations	42	31500	
				Dev. of Nurseries/Raising	0	300000	
				Soil & Water Conservation Works	2	370000	
				Other Ancillary Works	0	350000	
				Total Sorang	**52**	**1417900**	
			Selti Masrang				
				Maint. of Old Plantations	20	64000	
				Dev. of Nurseries/Raising	0	150000	
				Soil & Water Conservation Works	1	300000	
				Infrastructure Development	1	250000	
				Total Selti Masrang	**22**	**764000**	

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Proposed		Remarks
					Phy (Ha. /No. Rmt. Etc)	Fin.	
				Total WL Sarahan Division	**541**	**10605800**	
				Total Wildlife (S) Shimla Circle	**541**	**10605800**	
7	CF GHNP Shamshi						
		GHNP Shamshi					
			Parvati-III				
				New Plantations	40	1137000	
				Maint. of Old Plantations	475	610700	
				Dev. of Nurseries/Raising	0	900000	
				Soil & Water Conservation Works	130340	2473500	
				Infrastructure Development	76	7705000	
				Other Ancillary Works	0	1750000	
				Total Parvati-III	**130931**	**14576200**	
			Sainj				
				New Plantations	10	230000	
				Maint. of Old Plantations	95	176900	
				Dev. of Nurseries/Raising	0	500000	
				Soil & Water Conservation Works	150622	1908100	
				Infrastructure Development	44	3090000	
				Other Ancillary Works	0	1800000	
				Total Sainj	**150771**	**7705000**	
				Total GHNP Shamshi Division	**281702**	**22281200**	
			Total CF GHNP Shamshi Circle		**281702**	**22281200**	
8	Wildlife (N) Dharamshala						
		WL Chamba					
			Chamera-III				
				Maint. of Old Plantations	205	404900	
				Dev. of Nurseries/Raising	0	400000	
				Total Chamera-III	**205**	**804900**	
			Budhil				
				Maint. of Old Plantations	55	118200	
				Dev. of Nurseries/Raising	0	200000	
				Total Budhil	**55**	**318200**	
				Total WL Chamba Division	**260**	**1123100**	
			Total Wildlife (N) Dharamshala Circle		**260**	**1123100**	
9	Hamirpur						
		Hamirpur					
			Nadaun Irrigation Project				
				Maint. of Old Plantations	86	249400	
				Dev. of Nurseries/Raising	2	500000	
				Soil & Water Conservation Works	26	1164600	
				Other Ancillary Works	115	901200	
			Total Nadaun Irrigation Project		**229**	**2815200**	
				Total Hamirpur Division	**229**	**2815200**	
				Total Hamirpur Circle	**229**	**2815200**	
10	HP State CAMPA						
				Nursery Raising & Contingencies	0	9847900	
				Total HP State CAMPA	**0**	**9847900**	
				G. Total		**313000000**	

Areas wise Annual plan of operation APO

Of CAT Plans for 2019-20

Name of CAT Plan : Koldam

Name of Circle: Bilaspur

Name of Division: Kunihar

S. N	Component	Range	Block	Beat	Area	Name of Work	Targets Proposed				Remark
							Norms	Phy	Unit	Fin	
1	New Plantations										
	Plantations										
	Afforestation of degraded forest	Darlaghat	Kandhar	Labrath	UPF Siharli		44700	5	Ha.	223500	
	Afforestation of degraded forest	Darlaghat	Kandhar	Kandhar	UPF Kauli		44700	5	Ha.	223500	
	Afforestation of degraded forest	Darlaghat	Kandhar	Kandhar	UPF Kol		44700	5	Ha.	223500	
	Afforestation of degraded forest	Darlaghat	Danoghat	Mangu	D-52 Barial		44700	5	Ha.	223500	
						Total Afforestation of degraded forest		**20**		**894000**	
						Total Plantations		**20**		**894000**	
2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Afforestation degraded Forest 1st					1st Maint.	5700	55	Ha.	313600	
						Total Maint. of Afforestation degraded Forest 1st		**55**		**313600**	
	Maint.of Afforestation degraded Forest 2nd					2nd Maint.	3900	48	Ha.	187200	
						Total Maint. of Afforestation degraded Forest 2nd		**48**		**187200**	
	Maint.ofAfforestation degraded Forest 3rd					3rd Maint.	2000	43	Ha.	86000	
						Total Maint.of Afforestation degraded Forest 3rd		**43**		**86000**	
						Total Maintenance of Plantations		**146**		**586800**	
3	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery					Nursery Raising		0		600000	
						Total Raising of Nursery		**0**		**600000**	

						Total Nursery Development		**0**		**600000**
4	Soil & Water Conservation Works									
	Soil & Moisture Conservation Works									
	Water Harvesting structure	Darlaghat	Kandhar	Labrath	Soil and Moisture	Const. of Water tank Siharli .		1		150000
	Water Harvesting structure	Darlaghat	Danoghat	Mangu Beat	Soil and Moisture	Const. of Water Bahra Village..		1		150000
	Water Harvesting structure	Darlaghat	Darlaghat	Manlog	Soil and Moisture	Const. of Water Tank at Manlog Nursry.		1		150000
	Water Harvesting structure	Darlaghat	Darlaghat	Mangu	Soil and Moisture	Const. of Water tank at UPF Mangu		1		150000
						Total Water Harvesting structure		**4**		**600000**
	Check Dam: Big	Darlaghat	Kandhar	Kandhar	Boi Nalla	C/O C/D		5	No.	50000
	Check Dam: Big	Darlaghat	Kandhar	Labrath	Siharli Nala	C/O C/D		5	No.	50000
						Total Check Dam: Big		**10**		**100000**
						Total Soil & Moisture Conservation Works		**14**		**700000**
5	Infrastructure Development									
	Maintenance of Forest Infrastructure Development									
	Maint of Govt. Buldings	Darlaghat	Darlaghat	Manlog	Repair of Staff quartr.	Repair of Chowkidar Qtr.		1		50000
	Maint of Govt. Buldings	Darlaghat	Darlaghat	Manlog	Repair of Staff quartr.	Repair of Range office-cum-residence.		1		100000
	Maint of Govt. Buldings	Darlaghat	Danoghat	Danoghat	Repair of Staff quartr.	Repair of BO Qtr. Danoghat.		1		100000
	Maint of Govt. Buldings	Darlaghat	Kandhar	Kandhar	Repair of Staff quartr.	Repair of Fgd. hut Kandhar		1		50000
	Maint of Govt. Buldings	Darlaghat	Darlaghat	Manlog	Repair of Staff quartr.	Repair of FRH Darlaghat		1		100000
	Maint of Govt. Buldings	Darlaghat	Kandhar	Kandhar	Repair of Staff quartr.	Repair of I/H Kandhar		1		50000
	Maint of Govt. Buldings	Darlaghat	Kandhar	Labrath	Repair of Staff quartr.	Construction of Septic tank.		1		100000
						Total Maint of Govt. Buldings		**7**		**550000**
	Maint of existing path	Darlaghat	Kandhar	Labrath	Repair of I/Path	Bral to Suin.		1		70000
	Maint of existing path	Darlaghat	Kandhar	Kandhar	Repair of I/Path	Suin to Devidhar		2		95000

	Maint of existing path	Darlaghat	Kandhar	Kandhar	Repair of I/Path	Boi- suin		1		50000	
	Maint of existing path	Darlaghat	Kandhar	Bagga	Repair of I/Path	Shalughat to Gehri.		1		50000	
	Maint of existing path	Darlaghat	Kandhar	Bagga	Repair of I/Path	Karog to Tourty		1		70000	
	Maint of existing path	Darlaghat	Danoghat	Chandi	Repair of I/Path	Kainthly ghatti to kangri.		2		95000	
	Maint of existing path	Darlaghat	Danoghat	Danoghat	Repair of I/Path	Sergharru to Galoth.		2		95000	
	Maint of existing path	Darlaghat	Danoghat	Mangu	Repair of I/Path	Mangu to Kun		1		95000	
						Total Maint of existing path		**11**		**620000**	
						Total Maintenance of Forest Infrastructure Development		**18**		**1170000**	
						G. Total				**3950800**	

Name of CAT Plan : Allain Duhangan

Name of Circle: Kullu

Name of Division: Kullu

							Targets				**Remark**
S. N	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Afforestation degraded Forest 1st	Manali	Vashishat	Prini	2/17 Hamta C-Ic	Maint.	5700	4	Ha.	22800	
						Total Maint. of Afforestation degraded Forest 1st		**4**		**22800**	
	Maint.of Afforestation degraded Forest 2nd	Manali	Vashishat	prini	2/17 Hamta C-Ic	Maint.	3900	10	Ha.	39000	
						Total Maint.of Afforestation degraded Forest 2nd		**10**		**39000**	
	Maint.ofAfforestation degraded Forest 3rd	Manali	Vashishat	Prini	2/17 Hamta C-Ia	Maint.	2000	10	Ha.	20000	
	Maint.ofAfforestation degraded Forest 3rd	Patlikuhal	Katrain	Baragran	BG-III Sora Perdhe	Maint.	2000	10	Ha.	20000	
	Maint.ofAfforestation degraded Forest 3rd	Patlikuhal	Katrain	Patlikuhal	BG-III Shithy Nallah	Maint.	2000	10	Ha.	20000	
						Total Maint.ofAfforestation degraded Forest 3rd		**30**		**60000**	
	Maint. of Afforestation degraded Forest 4th	Manali	Vashishat	Prini	2/17 Hamta C-III	Maint.	2000	15	Ha.	30000	
	Maint. of Afforestation degraded Forest 4th	Manali	Vashishat	Prini	2/17 Hamta C-Ic	Maint.	2000	5	Ha.	10000	

	Maint. of Afforestation degraded Forest 4th	Patlikuhal	Katrain	Baragran	BG-III Bran Phat	Maint.	2000	20	Ha.	40000	
	Maint. of Afforestation degraded Forest 4th	Patlikuhal	Katrain	Baragran	2/35 Kalagorch	Maint.	2000	10	Ha.	20000	
	Maint. of Afforestation degraded Forest 4th	Patlikuhal	Katrain	Patlikuhal	2/38 C-V-II	Maint.	2000	10	Ha.	20000	
	Maint. of Afforestation degraded Forest 4th	Patlikuhal	Katrain	Pankot	2/37 C-IV	Maint.	2000	15	Ha.	30000	
	Maint. of Afforestation degraded Forest 4th	Patlikuhal	Katrain	Patlikuhal	2/38 C-I-C	Maint.	2000	10	Ha.	20000	
	Maint. of Afforestation degraded Forest 4th	Patlikuhal	Katrain	Patlikuhal	2/38 C-V-2	Maint.	2000	10	Ha.	20000	
	Maint. of Afforestation degraded Forest 4th	Patlikuhal	Katrain	Patlikuhal	2/38 C-V-I	Maint.	2000	5	Ha.	10000	
						Total Maint. of Afforestation degraded Forest 4th		**100**		**200000**	
	Maint. of Afforestation degraded Forest 5th	Manali	Vashishat	Prini	2/17 Hamta C-Ia	Maint.	2000	20	Ha.	40000	
	Maint. of Afforestation degraded Forest 5th	Patlikuhal	Katrain	Baragran	2/35 C-II	Maint.	2000	5	Ha.	10000	
	Maint. of Afforestation degraded Forest 5th	Patlikuhal	Katrain	Baragran	2/35 C-I-a	Maint.	2000	15	Ha.	30000	
	Maint. of Afforestation degraded Forest 5th	Patlikuhal	Katrain	Patlikuhal	2/38 C-I-C	Maint.	2000	10	Ha.	20000	
	Maint. of Afforestation degraded Forest 5th	Patlikuhal	Katrain	Patlikuhal	BG-III Guar	Maint.	2000	5	Ha.	10000	
						Total Maint. of Afforestation degraded Forest 5th		**55**		**110000**	
						Total Maintenance of Plantations		**199**		**431800**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		400000	
						Total Raising of Nursery		**0**		**400000**	
						Total Nursery Development		**0**		**400000**	
						G. Total				**831800**	

Name of CAT Plan : Malana-I

Name of Circle: Kullu

Name of Division: Parvati

							Targets				Remark
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	New Plantations										
	Pasture Development										

	Pasture Development	Jari	Pini	Chowki	Avgal Thach	Pasture dev		25		180000	
						Total Pasture Development		**25**		**180000**	
						Total Pasture Development		**25**		**180000**	
2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint.of Afforestation degraded Forest 2nd	Kasol	Kasol	Malana	Ushko	2 nd Year Maint.	3900	5	Ha.	19500	
						Total Maint.of Afforestation degraded Forest 2nd		**5**		**19500**	
	Maint.ofAfforestation degraded Forest 3rd	Kasol	Kasol	Malana	Malana Picche	3rd Year Maint.	2000	5	Ha.	10000	
						Total Maint.ofAfforestation degraded Forest 3rd		**5**		**10000**	
						Total Maintenance of Plantations		**10**		**29500**	
3	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		300000	
						Total Raising of Nursery		**0**		**300000**	
						Total Nursery Development		**0**		**300000**	
4	Infrastructure Development										
	Forest Infrastructure development										
	Forest Infrastructure devpt.	Sainj	Sainj	Sainj		C/o /Extension of Range store		1		500000	
						Total Forest Infrastructure devpt.		**1**		**500000**	
						Total Forest Infrastructure development		**1**		**500000**	
						G. Total				**1009500**	

Name of CAT Plan : Malana-II

Name of Circle: Kullu

Name of Division: Parvati

SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Targets**				**Remark**
							Norms	**Phy**	**Unit**	**Fin**	
1	New Plantations										

	Plantations										
	Afforestation of degraded forest	Kasol	Kasol	Malana	Nagar-III, UPF	Afforest.	44700	17	Ha.	760000	
	Afforestation of degraded forest	Kasol	Kasol	Malana		Rehblitation Afforestation	44700	20		894000	
						Total Afforestation of degraded forest		**37**		**1654000**	
						Total Plantations		**37**		**1654000**	
	Pasture Development										
	Pasture Development	Kasol	Kasol	Malana	Angant Thach	Pasture		60		1261200	
	Pasture Development	Kasol	Kasol	Malana	Riali thach	Pasture dev		40		840800	
						Total Pasture Development		**100**		**2102000**	
						Total Pasture Development		**100**		**2102000**	
2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint.ofAfforestation degraded Forest 3rd	Kasol	Kasol	Malana	Moridhag	3rd Year Maint.	2000	10	Ha.	20000	
						Total Maint.ofAfforestation degraded Forest 3rd		**10**		**20000**	
	Maint. of Afforestation degraded Forest 4th	Kasol	Kasol	Malana	Baker Thach	4Th Year Maint.	2000	8	Ha.	16000	
						Total Maint. of Afforestation degraded Forest 4th		**8**		**16000**	
	Maint. of Rehabilitation of Degraded Forest 2nd	Kasol	Kasol	Malana	Barnidhar-II	RDF 2nd Year Maint.	2700	12	Ha.	32400	
						Total Maint. of Rehabilitation of Degraded Forest 2nd		**12**		**32400**	
						Total Maintenance of Plantations		**30**		**68400**	
	Maintenance of Pasture										
	Maint. of Pasture Plantation 2nd	Kasol	Kasol	Malana	Aaina	Pasture 2nd Year		15	Ha.	69000	
						Total Maint. of Pasture Plantation 2nd		**15**		**69000**	
	Maint. of Pasture Plantation 3rd	Kasol	Kasol	Malana	Chota Garahen	Pasture 3rd Year		10	Ha.	24000	
						Total Maint. of Pasture Plantation 3rd		**10**		**24000**	
	Maint. of pasture Plantation 4th	Kasol	Kasol	Malana	Dodang Thach	Pasture 4th Year		21	Ha.	50400	
						Total Maint. of pasture Plantation 4th		**21**		**50400**	
	Maint. of Pasture Plantation 5th	Kasol	Kasol	Malana	Sarpat Thach	Pasture 5th Year		15	Ha.	36000	
						Total Maint. of Pasture Plantation 5th		**15**		**36000**	
						Total Maintenance of Pasture		**61**		**179400**	

3	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		600000	
						Total Raising of Nursery		**0**		**600000**	
						Total Nursery Development		**0**		**600000**	
4	Other Ancillary Works										
	Administration										
	Administration							3		150000	
						Total Administration		**3**		**150000**	
						Total Administration		**3**		**150000**	
						G. Total				**4753800**	

Name of CAT Plan : Parvati-II

Name of Circle: Kullu

Name of Division: Parvati

							Targets				Remark
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Energy Plantation 4th	Kasol	Pulga	Tulga	Bara Nala	4th Maint.	2000	10	Ha.	20000	
						Total Maint. of Energy Plantation 4th		**10**		**20000**	
	Maint. of Fodder Plantation 5th	Kasol	Pulga	Tulga	Piachkari	5th Maint.	2000	10	Ha.	20000	
						Total Maint. of Fodder Plantation 5th		**10**		**20000**	
	Maint.of Afforestation degraded Forest 2nd	Kasol	Pulga	Tulga	Bhandung	2nd Maint.	3900	5	Ha.	19500	
	Maint.of Afforestation degraded Forest 2nd	Kasol	Tosh	Tosh	Shadithach	2nd Maint.	3900	5	Ha.	19500	
						Total Maint.of Afforestation degraded Forest 2nd		**10**		**39000**	
	Maint.ofAfforestation degraded Forest 3rd	Kasol	Pulga	Tulga	Bhandung	3rd Maint.	2000	11	Ha.	22000	
	Maint.ofAfforestation degraded Forest 3rd	Kasol	Tosh	Tosh	Seri age -II	3rd Maint.	2000	8	Ha.	16000	

						Total Maint.ofAfforestation degraded Forest 3rd	**19**		**38000**	
	Maint. of Afforestation degraded Forest 4th	Kasol	Pulga	Tulga	Jigrai	4th Maint. 2000	15	Ha.	30000	
	Maint. of Afforestation degraded Forest 4th	Kasol	Tosh	Tosh	Kajaki	4th Maint. 2000	15	Ha.	30000	
						Total Maint. of Afforestation degraded Forest 4th	**30**		**60000**	
	Maint. of Afforestation degraded Forest 5th	Kasol	Pulga	Tulga	Icee Ruari	5th Maint. 2000	15	Ha.	30000	
						Total Maint. of Afforestation degraded Forest 5th	**15**		**30000**	
						Total Maintenance of Plantations	**94**		**207000**	
2	Dev. of Nurseries/Raising									
	Nursery Development									
	Raising of Nursery						0		300000	
						Total Raising of Nursery	**0**		**300000**	
						Total Nursery Development	**0**		**300000**	
3	Soil & Water Conservation Works									
	Soil & Moisture Conservation Works									
	Wire crates	Kasol	Pulga	Tulga	Ganchu Nala	Crate wire C/Dam (Main Gully)	20	No.	548000	
	Wire crates	Kasol	Pulga	Tulga	Komti nala	Crate wire C/Dam (Main Gully)	10	No.	274000	
	Wire crates	Kasol	Pulga	Tulga	Bara Nala	Crate wire C/Dam (Main Gully)	40	No.	1096000	
	Wire crates	Kasol	Tosh	Tosh	Jirah	Crate wire C/Dam (Main Gully)	10	No.	274000	
	Wire crates	Kasol	Pulga	Tulga	Bun Buni	Crate wire C/Dam (Inside Gully)	10	No.	274000	
	Wire crates	Kasol	Tosh	Tosh	Maskar	Crate wire C/Dam (Inside Gully)	15	No.	411000	
	Wire crates	Kasol	Tosh	Tosh	Kabul Nala	Crate wire C/Dam (Main Nala)	5	No.	137000	
						Total Wire crates	**110**		**3014000**	
	River bank stabilization/Stream Bank Protection	Kasol	Pulga	Tulga	Batti	Stream Bank Protection (Vegitative sprus)	50	No.	55000	
	River bank stabilization/Stream Bank Protection	Kasol	Pulga	Tulga	Srajni	Stream Bank Protection (Vegitative sprus)	25	No.	27500	
	River bank stabilization/Stream Bank Protection	Kasol	Tosh	Tosh	Bakkar	Stream Bank Protection (Vegitative sprus)	25	No.	49500	
	River bank stabilization/Stream Bank Protection	Kasol	Tosh	Tosh	Kanjali	Stream Bank Protection (Vegitative sprus)	20	No.	22000	
	River bank stabilization/Stream Bank Protection	Kasol	Pulga	Tulga	Bindravan	Wire Crates	50	No.	137000	
	River bank stabilization/Stream Bank Protection	Kasol	Pulga	Tulga	Batti	Wire Crates	30	No.	82200	

	River bank stabilization/Stream Bank Protection	Kasol	Tosh	Tosh	Bakar Nala	Wire Crates		75	No.	205500	
	River bank stabilization/Stream Bank Protection	Kasol	Tosh	Tosh	Runshi	Wire Crates		10	No.	27400	
						Total River bank stabilization/Stream Bank Protection		**285**		**606100**	
	Stablization of active land slide	Kasol	Pulga	Tulga	Bindravan	Wire Crates		40	No.	109600	
	Stablization of active land slide	Kasol	Tosh	Tosh	Budavan	Wire Crates		15	No.	41100	
	Stablization of active land slide	Kasol	Tosh	Tosh	Kchuamb	Wire Crates		20	No.	54800	
	Stablization of active land slide	Kasol	Pulga	Tulga	Mandru Nala	Diversion drains		150	No.	262500	
	Stablization of active land slide	Kasol	Pulga	Tulga	Bun Buni	Diversion drains		300	No.	525000	
	Stablization of active land slide	Kasol	Pulga	Tulga	Kheer Ganga	Diversion drains		250	No.	437500	
	Stablization of active land slide	Kasol	Tosh	Tosh	Chabla	Diversion drains		150	No.	262500	
	Stablization of active land slide	Kasol	Tosh	Tosh	Kutla	Diversion drains		200	No.	350000	
						Total Stablization of active land slide		**1125**		**2043000**	
	Bio engineering works	Kasol	Pulga	Tulga	Teba Bati	R/wall		5	No.	41000	
	Bio engineering works	Kasol	Pulga	Tulga	Chhotti	R/wall		1	No.	8200	
	Bio engineering works	Kasol	Tosh	Tosh	Bakar Nal	R/wall		5	No.	41500	
	Bio engineering works	Kasol	Tosh	Tosh	Shila Nala			1	No.	8200	
	Bio engineering works	Kasol	Tosh	Tosh	Budha Van	C/Dam (Cratewire)		1	No.	12300	
	Bio engineering works	Kasol	Pulga	Tulga	Tunda Bhoj	R/wall		1	No.	12300	
	Bio engineering works	Kasol	Pulga	Tulga	Getchu Nala	C/Dam (Cratewire)		5	No.	41500	
	Bio engineering works	Kasol	Tosh	Tosh	Jirah	C/Dam (Cratewire)		1	No.	14800	
						Total Bio engineering works		**20**		**179800**	
						Total Soil & Moisture Conservation Works		**1540**		**5842900**	
4	Other Ancillary Works										
	Wild Life Activities	Kasol	Tosh & Pulga	Tosh/ Pulga/ Tulga				0		300000	
						Total Wild Life Activities		**0**		**300000**	
						Total Wild Life Activities		**0**		**300000**	
						G. Total				**6649900**	

Name of CAT Plan : Parvati-III

Name of Circle: Kullu

Name of Division: Seraj

SN	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
1	New Plantations										
	Plantations										
	Afforestation of degraded forest	Sainj	Larji	Kanon	Faugi	New Planting	44700	10	Ha.	447000	
	Afforestation of degraded forest	Sainj	Sainj	Gohi	Fagla dhar	New Planting	44700	8	Ha.	357600	
	Afforestation of degraded forest	Sainj	Sainj	Sainj	Nairna dhar	New Planting	44700	6	Ha.	268200	
						Total Afforestation of degraded forest		**24**		**1072800**	
						Total Plantations		**24**		**1072800**	
	Pasture Development										
2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Afforestation degraded Forest 1st	Sainj	Sainj	Deori	Shukari phat		5700	3	Ha.	17100	
	Maint. of Afforestation degraded Forest 1st	Sainj	Sainj	Sainj	Kartahdhar		5700	6	Ha.	34200	
	Maint. of Afforestation degraded Forest 1st	Sainj	Sainj	Gohi	Sajahra		5700	6	Ha.	34200	
						Total Maint. of Afforestation degraded Forest 1st		**15**		**85500**	
	Maint.of Afforestation degraded Forest 2nd	Sainj	Sainj	Deori	Tindha dhar		3900	5	Ha.	19500	
	Maint.of Afforestation degraded Forest 2nd	Sainj	Sainj	Deori	Badola Phat		3900	3	Ha.	11700	
	Maint.of Afforestation degraded Forest 2nd	Sainj	Sainj	Sainj	Shukari dhar		3900	5	Ha.	19500	
	Maint.of Afforestation degraded Forest 2nd	Sainj	Sainj	Gohi	Phagla Phat		3900	5	Ha.	19500	
	Maint.of Afforestation degraded Forest 2nd	Sainj	Sainj	Gohi	Shayad dhar		3900	4	Ha.	15600	
						Total Maint.of Afforestation degraded Forest 2nd		**22**		**85800**	
	Maint.ofAfforestation degraded Forest 3rd	Sainj	Sainj	Gohi	Mobha		2000	5	Ha.	10000	

	Maint.ofAfforestation degraded Forest 3rd	Sainj	Sainj	Gohi	Chharan		2000	5	Ha.	10000	
	Maint.ofAfforestation degraded Forest 3rd	Sainj	Sainj	Deori	2/39 Shikarla		2000	5	Ha.	10000	
	Maint.ofAfforestation degraded Forest 3rd	Sainj	Sainj	Deori	2/40 Sarikandha		2000	5	Ha.	10000	
	Maint.ofAfforestation degraded Forest 3rd	Sainj	Sainj	Sainj	1/47 Chiliyala		2000	5	Ha.	10000	
	Maint.ofAfforestation degraded Forest 3rd	Sainj	Sainj	Sainj	Gotu Devata		2000	5	Ha.	10000	
	Maint.ofAfforestation degraded Forest 3rd	Sainj	Larji	Bhallan	Bakerdhar		2000	10	Ha.	20000	
						Total Maint.ofAfforestation degraded Forest 3rd		**40**		**80000**	
	Maint. of Afforestation degraded Forest 4th	Sainj	Sainj	Sainj	Manham dhar		2000	4	Ha.	8000	
	Maint. of Afforestation degraded Forest 4th	Sainj		Deori	Maniashi		2000	4	Ha.	8000	
	Maint. of Afforestation degraded Forest 4th	Sainj		Gohi	Tiskana		2000	10	Ha.	20000	
	Maint. of Afforestation degraded Forest 4th	Sainj		Gohi	Dam site Siund		2000	1	Ha.	2000	
	Maint. of Afforestation degraded Forest 4th	Sainj		Deori	1/46 Mahilidhar		2000	10	Ha.	20000	
	Maint. of Afforestation degraded Forest 4th	Sainj		Sainj	1/45 Marhangahar-III		2000	10	Ha.	20000	
						Total Maint. of Afforestation degraded Forest 4th		**39**		**78000**	
	Maint. of Afforestation degraded Forest 5th	Sainj	Sainj	Sainj	Manham phat		2000	3	Ha.	6000	
	Maint. of Afforestation degraded Forest 5th	Sainj		Gohi	Raila		2000	3	Ha.	6000	
	Maint. of Afforestation degraded Forest 5th	Sainj		Deori	Kali tohal		2000	4	Ha.	8000	
						Total Maint. of Afforestation degraded Forest 5th		**10**		**20000**	
						Total Maintenance of Plantations		**126**		**349300**	
3	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		500000	
						Total Raising of Nursery		**0**		**500000**	
	Maintenance of Nursery	Sainj	Sainj	Deori	Maniashi	L/S		1	Ha.	200000	
	Maintenance of Nursery		Sainj	Sainj	Shanauli	L/S		1	Ha.	200000	
	Maintenance of Nursery		Sainj		Bakshal	L/S		1	Ha.	200000	
	Maintenance of Nursery		Sainj		Dhaugi	L/S		1	Ha.	200000	
						Total Maintenance of Nursery		**4**		**800000**	
						Total Nursery Development		**4**		**1300000**	

4	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Soil & Moisture Cons. Works	Sainj	Sainj	Sainj	Jilhi Nahi-II	C/wall		30	No.	360000	
	Soil & Moisture Cons. Works		Sainj	Gohi	Rakas Gad	C/wall		20	No.	240000	
	Soil & Moisture Cons. Works		Sainj	Deori	2/40 Sarikandha	C/wall		20	No.	240000	
	Soil & Moisture Cons. Works		Sainj	Sainj	Jilhi Nahi Nala	Crate wire C/wall		15	No.	450000	
	Soil & Moisture Cons. Works		Sainj	Gohi	Bhallan-III	Crate wire C/wall		15	No.	450000	
	Soil & Moisture Cons. Works		Sainj	Deori	Banogi-III Dhaugi Nal	Crate wire C/wall		10	No.	300000	
		Total Soil & Moisture Cons. Works						**110**		**2040000**	
		Total Soil & Moisture Conservation Works						**110**		**2040000**	
5	Infrastructure Development										
	Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Sainj	Sainj	Sainj	Maint. Of FRH Sainj Old & New	Maint.		2	No.	250000	
	Maint of Govt. Buldings	Sainj	Sainj	Sainj	Maint. Of Class IV Qtr. Sainj	Maint.		1	No.	250000	
	Maint of Govt. Buldings	Sainj	Sainj	Sainj	C/o New Toilet Range Office Sainj	Maint.		1	No.	150000	
	Maint of Govt. Buldings	Larji	Kanon	Larji	Maint. Of RRH Larji	Maint.		1	No.	300000	
	Maint of Govt. Buldings	Sainj	Sainj	Sainj	Maint. Of B.O Qtr Sainj	Maint.		1	No.	250000	
	Maint of Govt. Buldings	Larji	Kanon	Larji	Maint. Of B.O. Qtr Larji	Maint.		1	No.	250000	
	Maint of Govt. Buldings	Sainj	Sainj	Sainj	Maint. Of chowkidhar bulding & Kitchen FRH Sainj	Maint.		1	No.	150000	
		Total Maint of Govt. Buldings						**8**		**1600000**	
	Maint of existing path	Sainj	Sainj	Sainj to Shanghar	Maint. B/Path			1	No.	250000	
	Maint of existing path	Larji	Kanon	Shalwar to Laul	Maint. B/Path			1	No.	250000	

						Total Maint of existing path		**2**		**500000**	
						Total Maintenance of Forest Infrastructure Development		**10**		**2100000**	
6	Other Ancillary Works										
	Wild Life Activities										
	Wild Life Activities	Sainj	Deori	Bunga Thach	Water Pond			1	No.	35000	
	Wild Life Activities	Sainj	Deori	Raj Thati	Water Pond			1	No.	35000	
	Wild Life Activities	Sainj	Deori	Kandha	Water Pond			1	No.	35000	
	Wild Life Activities	Sainj	Deori	Sawon Bijal	Water Pond			1	No.	35000	
	Wild Life Activities	Sainj	Sainj	Jihli Nahi	Water Pond			1	No.	35000	
	Wild Life Activities	Sainj	Gohi	Bhat Kandha	Water Pond			1	No.	35000	
	Wild Life Activities	Sainj	Gohi	Nag Pani Thach	Water Pond			1	No.	35000	
	Wild Life Activities	Sainj	Gohi	Rid-I Thach	Water Pond			1	No.	35000	
	Wild Life Activities	Sainj	Dhaugi	2/38 Thach ghar	Water Pond			1	No.	35000	
	Wild Life Activities	Sainj	Dhaugi	Bar Thach	Water Pond			1	No.	35000	
	Wild Life Activities	Larji	Kanon	Bauli Thach	Water Pond			2	No.	70000	
						Total Wild Life Activities		**12**		**420000**	
						Total Wild Life Activities		**12**		**420000**	
						G. Total				**7282100**	

Name of CAT Plan : **Chamera-III**

Name of Circle: **Chamba**

Name of Division: **Bharmour**

							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	

1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Sirdi	Toni Mata Mandir	2nd maint.	4800	5		24000	
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Sirdi	Palni	2nd maint.	4800	5		24000	
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Sirdi	Toie Nalla	2nd maint.	4800	5		24000	
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Bharmour	Siunr	Bero	2nd maint.	4800	3		14400	
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Bharmour	Arki	Arki	2nd maint.	4800	2.5		14400	
	Maint.of Afforestation degraded Forest 2nd	Swai	Garola	Garola	Chanjoti	2nd maint.	4800	5		24000	
	Maint.of Afforestation degraded Forest 2nd	Swai	Garola	Swai	Banuni	2nd maint.	4800	5		24000	
	Maint.of Afforestation degraded Forest 2nd	Swai	Garola	Swai	Basanda	2nd maint.	4800	5		24000	
	Maint.of Afforestation degraded Forest 2nd	Swai	Garola	Ullanca	Parshed Pani	2nd maint.	4800	5		24000	
	Maint.of Afforestation degraded Forest 2nd	Swai	Garola	Ullanca	Targoid	2nd maint.	4800	5		24000	
	Maint.of Afforestation degraded Forest 2nd	Swai	Chhanouta	Chhanouta	Luni Ghar	2nd maint.	4800	5		24000	
	Maint.of Afforestation degraded Forest 2nd	Swai	Chhanouta	Karer	Bharwali	2nd maint.	4800	5		24000	
	Maint.of Afforestation degraded Forest 2nd	Swai	Chhanouta	Quarsi	Quarsi	2nd maint.	4800	5		24000	
	Maint.of Afforestation degraded Forest 2nd	Swai	Runukothi	Runukothi	Banoi	2nd maint.	4800	5		24000	
						Total Maint.of Afforestation degraded Forest 2nd		**65.5**		**316800**	
	Maint.ofAfforestation degraded Forest 3rd	Swai	Garola	Swai	Kalranai	3rd maint.	2500	5		12500	
	Maint.ofAfforestation degraded Forest 3rd	Swai	Garola	Ullanansa	Maralay da Pad	3rd maint.	2500	5		12500	
	Maint.ofAfforestation degraded Forest 3rd	Swai	Chanhouta	Chanhouta	Siya	3rd maint.	2500	5		12500	
	Maint.ofAfforestation degraded Forest 3rd	Swai	Chanhouta	Quarsi	Mandara	3rd maint.	2500	10		25000	
	Maint.ofAfforestation degraded Forest 3rd	Swai	Banni	Digu	Palani	3rd maint.	2500	5		12500	
	Maint.ofAfforestation degraded Forest 3rd	Swai	Runukothi	Ghatore	Khapru da Pad	3rd maint.	2500	5		12500	
	Maint.ofAfforestation degraded Forest 3rd	Swai	Runukothi	Aura	Kilrad	3rd maint.	2500	5		12500	
	Maint.ofAfforestation degraded Forest 3rd	Swai	Runukothi	Runukothi	Digu	3rd maint.	2500	5		12500	
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Sirdi	Khiyogdi	3rd maint.	2500	5		12500	
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Sirdi	Ghadda Nalla	3rd maint.	2500	5		12500	
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Chobia	Dudhari	3rd maint.	2500	5		12500	
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Bharmour	Siuner	Dravogi	3rd maint.	2500	4		10000	

	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Bharmour	Gharadu	Moru	3rd maint.	2500	5		12500	
						Total Maint.ofAfforestation degraded Forest 3rd		**69**		**172500**	
	Maint. of Afforestation degraded Forest 4th	Swai	Garola	Swai	Gudi Seri	4th maint.	2500	5		12500	
	Maint. of Afforestation degraded Forest 4th		Chounta	Quarsi	Kut	4th maint.	2500	10		25000	
	Maint. of Afforestation degraded Forest 4th		Garola	Ullansa	Sadli Padd	4th maint.	2500	8		20000	
	Maint. of Afforestation degraded Forest 4th		Runukothi	Ghatore	Ghatore	4th maint.	2500	5		12500	
	Maint. of Afforestation degraded Forest 4th			Runukothi	Kuther	4th maint.	2500	5		12500	
	Maint. of Afforestation degraded Forest 4th	Bharmour	Bharmour	Gharadu	Chalked	4th maint.	2500	5		12500	
						Total Maint. of Afforestation degraded Forest 4th		**38**		**95000**	
	Maint. of Afforestation degraded Forest 5th			Siuiner	Kalaban	4th maint.	2500	10		25000	
	Maint. of Afforestation degraded Forest 5th	Swai	Garola	Swai	Bandhi	5th maint.	2500	5		12500	
	Maint. of Afforestation degraded Forest 5th			Swai	Sarni	5th maint.	2500	5		12500	
	Maint. of Afforestation degraded Forest 5th			Ulansa	Sadli Padd	5th maint.	2500	8		20000	
	Maint. of Afforestation degraded Forest 5th		Chanhouta	Chanhouta	Siya C-IV	5th maint.	2500	10		25000	
	Maint. of Afforestation degraded Forest 5th			Quarsi	Kholi	5th maint.	2500	4		10000	
	Maint. of Afforestation degraded Forest 5th		Runukothi	Ora	Saili	5th maint.	2500	7		17600	
	Maint. of Afforestation degraded Forest 5th	Bharmour	Bharmour	Arki	Salaoli	5th maint.	2500	5		12500	
	Maint. of Afforestation degraded Forest 5th			Arki	Bahalo	5th maint.	2500	6		15000	
	Maint. of Afforestation degraded Forest 5th			Lahal	Chanani	5th maint.	2500	6		15000	
	Maint. of Afforestation degraded Forest 5th			Siuiner	Proh	5th maint.	2500	5		12500	
	Maint. of Afforestation degraded Forest 5th			Gharadu	Sunku di Tappri	5th maint.	2500	3		7500	
						Total Maint. of Afforestation degraded Forest 5th		**74**		**185100**	
	Maint. of ANR Forest 4th	Swai	Chounta	Chounta	Siya DPF C-VI	4th maint.	700	5		3500	
	Maint. of ANR Forest 4th			Quarsi	Alidroon	4th maint.	700	5		3500	
	Maint. of ANR Forest 4th	Bharmour	Bharmour	Bharmour	Simra	4th maint.	700	5		3500	
	Maint. of ANR Forest 4th			Arki	Lamnota	4th maint.	700	5		3500	
						Total Maint. of ANR Forest 4th		**20**		**14000**	
						Total Maintenance of Plantations		**266.5**		**783400**	

	Maintenance of Pasture										
	Maint. of pasture Plantation 4th	Swai	Chanhouta	Quarsi	Mandara Dhar	4th maint.		10	Ha.	7000	
	Maint. of pasture Plantation 4th			Karer	Alangari Dhar	4th maint.		5	Ha.	3500	
	Maint. of pasture Plantation 4th		Garola	Garola	Chunjasar Dhar	4th maint.		5	Ha.	3500	
	Maint. of pasture Plantation 4th	Bharmour	Bharmour	Suiner	Agasan Dhar II	4th maint.		9	Ha.	6300	
	Maint. of pasture Plantation 4th			Arki	Bagdela Dhar	4th maint.		10	Ha.	7000	
						Total Maint. of pasture Plantation 4th		**39**		**27300**	
	Maint. of Pasture Plantation 5th	Swai	Chanhouta	Quarsi	Dapu Mandhar dhar	5th maint.		6	Ha.	4200	
	Maint. of Pasture Plantation 5th			Karer	Saroud dhar	5th maint.		8	Ha.	5600	
	Maint. of Pasture Plantation 5th		Runukothi	Ora	Ardi Dhar	5th maint.		9	Ha.	6300	
	Maint. of Pasture Plantation 5th			Chanhouta	Sarnu	5th maint.		5	Ha.	3500	
	Maint. of Pasture Plantation 5th		Garola	Swai	Girjhar dhar	5th maint.		10	Ha.	7000	
	Maint. of Pasture Plantation 5th			Ulansa	Kholu Dhar	5th maint.		10	Ha.	7000	
	Maint. of Pasture Plantation 5th	Bharmour	Bharmour	Gharadu	Kukudu da Kanda	5th maint.		7	Ha.	4900	
	Maint. of Pasture Plantation 5th			Suiner	Agasan Dhar	5th maint.		8	Ha.	5600	
	Maint. of Pasture Plantation 5th		Sandhi	Sirdi	Khapru Dhar	5th maint.		7	Ha.	4900	
	Maint. of Pasture Plantation 5th			Sirdi	Droon Dhar	5th maint.		9	Ha.	6300	
						Total Maint. of Pasture Plantation 5th		**79**		**55300**	
						Total Maintenance of Pasture		**118**		**82600**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		500000	
						Total Raising of Nursery		**0**		**500000**	
						Total Nursery Development		**0**		**500000**	
						G. Total				**1366000**	
Name of CAT Plan : Budhil											
Name of Circle: Chamba											

Name of Division: Bharmour											
							Targets				Remark
SN	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 2nd	Bharmour	Bharmour	Bharmour	Alu goth		3600	5	Ha.	18000	
	Maint. of Enrichment/Regenaration Plantation 2nd		Sandi	Pranghalla	Salbuin		3600	5	Ha.	18000	
	Maint. of Enrichment/Regenaration Plantation 2nd		Sandi	Khund	Dibri		3600	5	Ha.	18000	
		Total Maint. of Enrichment/Regenaration Plantation 2nd						**15**		**54000**	
	Maint. of Enrichment/Regenaration Plantation 3rd	Bharmour	Sandhi	Chobia	Gohar		1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Bharmour	Bharmour	Gharadu	Chaled -II		1900	5	Ha.	9500	
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**10**		**19000**	
	Maint. of Enrichment/Regenaration Plantation 4th	Bharmour	Bharmour	Bharmour	Simra		1900	10	Ha.	19000	
	Maint. of Enrichment/Regenaration Plantation 4th		Sandhi	Prangalla	Arra		1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 4th		Sandhi	Chobia	Gohar		1900	5	Ha.	9500	
		Total Maint. of Enrichment/Regenaration Plantation 4th						**20**		**38000**	
	Maint. of Enrichment/Regenaration Plantation 5th	Bharmour	Sandi	Khund	Khund		1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 5th			Bharmour	Falsa DPF		1900	5	Ha.	9500	
		Total Maint. of Enrichment/Regenaration Plantation 5th						**10**		**19000**	
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Hadser	Farku		4800	5	Ha.	24000	
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Chobia	Dibba		4800	5	Ha.	24000	
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Chobia	Thalla		4800	5	Ha.	24000	
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Sirdi	Panihar Nalla		4800	5	Ha.	24000	
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Sirdi	Satshya		4800	6	Ha.	28800	
		Total Maint.of Afforestation degraded Forest 2nd						**26**		**124800**	
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Chobia	Phat		2500	5	Ha.	12500	

	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Chobia	Kawao		2500	10	Ha.	25000	
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Chobia	Mandho		2500	5	Ha.	12500	
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Prangalla	Mohan Nalla		2500	5	Ha.	12500	
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Khund	Kharat		2500	6	Ha.	15000	
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Bharmour	Bharmour	Drobi		2500	5	Ha.	12500	
						Total Maint.ofAfforestation degraded Forest 3rd		**36**		**90000**	
	Maint. of Afforestation degraded Forest 4th	Bharmour	Sandhi	Prangalla	Prangalla RF C-II		2500	5	Ha.	12500	
	Maint. of Afforestation degraded Forest 4th	Bharmour	Sandhi	Khund	Galu Pad		2500	5	Ha.	12500	
	Maint. of Afforestation degraded Forest 4th	Bharmour	Bharmour	Bharmour	Seri		2500	5	Ha.	12500	
	Maint. of Afforestation degraded Forest 4th	Bharmour	Bharmour	Ghardu	Moru RF C*IV		2500	5	Ha.	12500	
						Total Maint. of Afforestation degraded Forest 4th		**20**		**50000**	
						Total Maintenance of Plantations		**137**		**394800**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		400000	
						Total Raising of Nursery		**0**		**400000**	
						Total Nursery Development		**0**		**400000**	
						G. Total				**794800**	

Name of CAT Plan : Holi Bajoli

Name of Circle: Chamba

Name of Division: Bharmour

							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	New Plantations										
	Plantations										
	Afforestation of degraded forest	Tertha		Nayagram	Tunda Munda DPF		54300	10	Ha.	543000	
	Afforestation of degraded forest	Tertha		Bajol	Bajoli DPF		54300	10	Ha.	543000	

	Afforestation of degraded forest	Tertha		Surehi	Surehi DPF		54300	10	Ha.	543000	
	Afforestation of degraded forest	Tertha		Deol	Kiur		54300	7	Ha.	380200	
	Afforestation of degraded forest	Bharmour	Bharmour	Bharmour	Simar CA		54300	3	Ha.	162900	
	Afforestation of degraded forest	Bharmour	Bharmour	Bharmour	Inder Mahesh		54300	5	Ha.	271500	
	Afforestation of degraded forest	Bharmour	Bharmour	Gharadu	Gothru		54300	2	Ha.	108600	
	Afforestation of degraded forest	Bharmour	Bharmour	Gharadu	Sunku di Tapri		54300	3	Ha.	162900	
	Afforestation of degraded forest	Bharmour	Bharmour	Lahal	Tatar		54300	2	Ha.	108600	
	Afforestation of degraded forest	Bharmour	Bharmour	Siunr	Chandla		54300	5	Ha.	271500	
	Afforestation of degraded forest	Bharmour	Bharmour	Siunr	Prehi		54300	5	Ha.	271500	
	Afforestation of degraded forest	Bharmour	Bharmour	Arki	Chirta		54300	3	Ha.	162900	
	Afforestation of degraded forest	Bharmour	Bharmour	Arki	Dhadru		54300	5	Ha.	271500	
	Afforestation of degraded forest	Bharmour	Sandi	Sirdi	Bagdu CA		54300	4	Ha.	217200	
	Afforestation of degraded forest	Bharmour	Sandi	Sirdi	Roun CA		54300	5	Ha.	271500	
	Afforestation of degraded forest	Bharmour	Sandi	Chobia	Chihani CA		54300	5	Ha.	271500	
	Afforestation of degraded forest	Bharmour	Sandi	Chobia	Kao		54300	2	Ha.	108600	
	Afforestation of degraded forest	Bharmour	Sandi	Kelang	Bihanu		54300	4	Ha.	217200	
						Total Afforestation of degraded forest		**90**		**4887100**	
	Enrichment plantation/ Regenaration	Tretha	Barabhancho	Bajol	Gowad DPF		45800	10	Ha.	458000	
	Enrichment plantation/ Regenaration	Tretha	Barabhancho	Nayagram	Swain RF		45800	5	Ha.	229000	
	Enrichment plantation/ Regenaration	Tretha	Barabhancho	Surehi	Baila DPF		45800	7	Ha.	320700	
	Enrichment plantation/ Regenaration	Bharmour	Bharmour	Gharadu	Dadma		45800	3	Ha.	137400	
	Enrichment plantation/ Regenaration	Bharmour	Bharmour	Lahal	Dinka		45800	5	Ha.	229000	
	Enrichment plantation/ Regenaration	Bharmour	Bharmour	Siunr	Saloon		45800	5	Ha.	229000	
	Enrichment plantation/ Regenaration	Bharmour	Bharmour	Siunr	Kalaban		45800	5	Ha.	229000	
	Enrichment plantation/ Regenaration	Bharmour	Sandi	Sirdi	Maral		45800	5	Ha.	229000	
	Enrichment plantation/ Regenaration	Bharmour	Sandi	Harsar	Dunda		45800	4	Ha.	183200	
	Enrichment plantation/ Regenaration	Bharmour	Sandi	Pranghalla	Bhanun		45800	5	Ha.	229000	
	Enrichment plantation/ Regenaration	Bharmour	Sandi	Chobia	Dhanchbag		45800	5	Ha.	229000	
	Enrichment plantation/ Regenaration	Bharmour	Sandi	Khund	Galu		45800	3	Ha.	137400	

						Total Enrichment plantation/ Regenaration		**62**		**2839700**	
						Total Plantations		**152**		**7726800**	
2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 2nd	Tretha	Bara Bhancho	Yada	Pandvan	2nd year (2017-18)	3600	10	Ha.	36000	
	Maint. of Enrichment/Regenaration Plantation 2nd	Tretha	Bara Bhancho	Surehi	Sureshi DPF	2nd year (2017-18)	3600	10	Ha.	36000	
						Total Maint. of Enrichment/Regenaration Plantation 2nd		**20**		**72000**	
	Maint. of Enrichment/Regenaration Plantation 3rd	Tretha	Holi	Tiyari	Kut	3rd Year (2016-17)	1900	10	Ha.	19000	
	Maint. of Enrichment/Regenaration Plantation 3rd	Tretha	Holi	Tiyari	Chaloti	3rd Year (2016-17)	1900	10	Ha.	19000	
	Maint. of Enrichment/Regenaration Plantation 3rd	Tretha	Bara Bhancho	Nayagran	Swain RF	3rd Year (2016-17)	1900	10	Ha.	19000	
						Total Maint. of Enrichment/Regenaration Plantation 3rd		**30**		**57000**	
	Maint. of Enrichment/Regenaration Plantation 1st	Tretha	Bara Bhancho	Yada	Batbehi	1st year (2018-19	5200	10	Ha.	52000	
						Total Maint. of Enrichment/Regenaration Plantation 1st		**10**		**52000**	
	Maint. of Afforestation degraded Forest 1st	Tretha	Brabancchho	Nayagram	Tunda Munda DPF	1st year (2018-19)	7100	10	Ha.	71000	
	Maint. of Afforestation degraded Forest 1st	Tretha	Brabancchho	Bajol	Bajoli DPF	1st year (2018-19)	7100	7	Ha.	49800	
	Maint. of Afforestation degraded Forest 1st	Tretha	Brabancchho	Surehi	Urna DPF	1st year (2018-19)	7100	10	Ha.	71000	
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Bharmour	Kalabanad	1st year (2018-19)	7100	6	Ha.	42600	
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Gharadu	Charangadi	1st year (2018-19)	7100	5	Ha.	35500	
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Gharadu	Chaled Magzine	1st year (2018-19)	7100	3	Ha.	21300	
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Lahal	Kadota	1st year (2018-19)	7100	3	Ha.	21300	
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Lahal	Changuie Peda	1st year (2018-19)	7100	5	Ha.	35500	
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Bharmour	Bharmani	1st year (2018-19)	7100	5	Ha.	35500	
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Bharmour	Goha	1st year (2018-19)	7100	5	Ha.	35500	
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Gharadu	Chonkli	1st year (2018-19)	7100	5	Ha.	35500	
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Arki	Goth	1st year (2018-19)	7100	5	Ha.	35500	
	Maint. of Afforestation degraded Forest 1st	Swai	R/Kothi	Aura	Dug	1st year (2018-19)	7100	10	Ha.	71000	

	Maint. of Afforestation degraded Forest 1st	Swai	R/Kothi	Aura	Guwad	1st year (2018-19)	7100	5	Ha.	35500	
	Maint. of Afforestation degraded Forest 1st	Swai	Garola	Ullansa	Chobu	1st year (2018-19)	7100	5	Ha.	35500	
						Total Maint. of Afforestation degraded Forest 1st		**89**		**632000**	
	Maint.of Afforestation degraded Forest 2nd	Tretha	Brabancchho	Nayagran	Tunda Munda	2nd Year (2017-18)	4800	10	Ha.	48000	
	Maint.of Afforestation degraded Forest 2nd	Tretha	Brabancchho	Bajol	Sindhi DPF	2nd Year (2017-18)	4800	10	Ha.	48000	
	Maint.of Afforestation degraded Forest 2nd	Tretha	Brabancchho	Surehi	Sureshi DPF	2nd Year (2017-18)	4800	10	Ha.	48000	
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Deol	Tuh DPF	2nd Year (2017-18)	4800	10	Ha.	48000	
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Deol	Kuir DPF	2nd Year (2017-18)	4800	10	Ha.	48000	
						Total Maint.of Afforestation degraded Forest 2nd		**50**		**240000**	
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Deol	Sangela DPF	3rd year (2016-17)	2500	8	Ha.	20000	
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Deol	Guwar -II DPF	3rd year (2016-17)	2500	8	Ha.	20000	
						Total Maint.ofAfforestation degraded Forest 3rd		**16**		**40000**	
	Maint. of Afforestation degraded Forest 4th	Tretha	Brabancchho	Nayagran	Agrali DPF	4th Year (2016-17)	2500	10	Ha.	25000	
	Maint. of Afforestation degraded Forest 4th	Tretha	Brabancchho	Bajol	Bajol DPF	4th Year (2016-17)	2500	10	Ha.	25000	
	Maint. of Afforestation degraded Forest 4th	Tretha	Holi	Sutkar	Andral Garn	4th Year (2016-17)	2500	10	Ha.	25000	
	Maint. of Afforestation degraded Forest 4th	Tretha	Brabancchho	Surehi	Urna DPF	4th Year (2016-17)	2500	10	Ha.	25000	
	Maint. of Afforestation degraded Forest 4th	Tretha	Holi	Deol	Bhankar DPF	4th Year (2016-17)	2500	10	Ha.	25000	
	Maint. of Afforestation degraded Forest 4th	Tretha	Holi	Deol	Androuie	4th Year (2016-17)	2500	10	Ha.	25000	
						Total Maint. of Afforestation degraded Forest 4th		**60**		**150000**	
	Maint. of Afforestation degraded Forest 5th	Tretha	Barabancchho	Surehi	Surehi DPF	5th Year (2015-16)	2500	10	Ha.	25000	
	Maint. of Afforestation degraded Forest 5th	Tretha	Holi	Deol	Kiur DPF	5th Year (2015-16)	2500	5	Ha.	12500	
	Maint. of Afforestation degraded Forest 5th	Tretha	Holi	Deol	Guwar DPF	5th Year (2015-16)	2500	10	Ha.	25000	
						Total Maint. of Afforestation degraded Forest 5th		**25**		**62500**	
						Total Maintenance of Plantations		**300**		**1305500**	
3	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		800000	
						Total Raising of Nursery		**0**		**800000**	

						Total Nursery Development		**0**		**800000**	
4	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Vegetative spurs	Tretha	Holi	Bajol	Tilla	Vegetative Check Dam		85	No.	97700	
	Vegetative spurs	Tretha	Holi	-do-	Guwar	Vegetative Check Dam		80	No.	92000	
	Vegetative spurs	Tretha	Holi	-do-	Dharadi	Vegetative Check Dam		80	No.	92000	
	Vegetative spurs	Tretha	Bara Bhanchhou	Surehi	Sundrali Nalla	Vegetative Check Dam		75	No.	86200	
	Vegetative spurs	Tretha	Bara Bhanchhou	-do-	Channi Nalla	Vegetative Check Dam		80	No.	92000	
	Vegetative spurs	Tretha	Bara Bhanchhou	-do-	Deyoti Nalla	Vegetative Check Dam		80	No.	92000	
	Vegetative spurs	Tretha	Bara Bhanchhou	-do-	Nawei Nalla	Vegetative Check Dam		80	No.	92000	
	Vegetative spurs	Tretha	Bara Bhanchhou	Yada	Bhajoda Nalla	Vegetative Check Dam		80	No.	92000	
	Vegetative spurs	Tretha	Bara Bhanchhou	-do-	Tapa	Vegetative Check Dam		85	No.	97700	
	Vegetative spurs	Tretha	Bara Bhanchhou	-do-	Jalsu Nalla	Vegetative Check Dam		80	No.	92000	
						Total Vegetative spurs		**965**		**925600**	
	Const. of loose stone masonery check dams	Tretha	Holi	-do-	Chandanu	Stone Masonary Check Dam/C/walls		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	Nayagran	Agralli Nalla	Stone Masonary Check Dam/C/walls		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	-do-	Agrali Ghar	Stone Masonary Check Dam/C/walls		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	Yada	Batbehi	Stone Masonary Check Dam/C/walls		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	-do-	Chanser	Stone Masonary Check Dam/C/walls		58	No.	108700	
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	-do-	Mohan	Stone Masonary Check Dam/C/walls		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	Surehi	Sundrali	Stone Masonary Check Dam/C/walls		60	No.	112500	

	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	-do-	Khidki	Stone Masonary Check Dam/C/walls		58	No.	108700	
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	-do-	Baila Nalla	Stone Masonary Check Dam/C/walls		58	No.	108700	
						Total Const. of loose stone masonery check dams		**711**		**1001100**	
	Wire crates	Tretha	Holi	Bajol	Gohar Nalla	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Holi	-DO-	Keylang Nalla	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Bara Bhanchhou	Surehi	Urna Ghar	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Bara Bhanchhou	Nayagran	Ghadoh Nalla-I	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Bara Bhanchhou	-do-	Ghadoh Nalla-II	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Bara Bhanchhou	Yada	Chansar Nalla	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Bara Bhanchhou	-do-	Channi Nalla	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Holi	Deol	Guwalla Nalla	Providing Wire crate		90	No.	272250	
						Total Wire crates		**510**		**1542750**	
	River bank stabilization/Stream Bank Protection	Tretha	Holi	Bajol	Dharadi Nalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Holi	-do-	Gowad Nalla	Stream Bank Protection		58	No.	175450	
	River bank stabilization/Stream Bank Protection	Tretha	Bara Bhanchhou	Surehi	Farnat Nalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Bara Bhanchhou	-do-	Khuh Nalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Bara Bhanchhou	-do-	SurehiNalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Bara Bhanchhou	Yada	Chansar Nalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Bara Bhanchhou	-do-	Yada Nalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Bara Bhanchhou	Nayagram	Nayagram Nalla	Stream Bank Protection		60	No.	181500	

	River bank stabilization/Stream Bank Protection	Tretha	Bara Bhanchhou	-do-	Ghadoh Nalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Holi	Deol	Deol Nalla	Stream Bank Protection		80	No.	242000	
	River bank stabilization/Stream Bank Protection	Tretha	Holi	--do--	Jabla Nalla	Stream Bank Protection		80	No.	242000	
						Total River bank stabilization/Stream Bank Protection		**698**		**2111450**	
	Stablization of active land slide	Tretha	Bara Bhanchhou	-do-	Surehi Ghar	Protection Work for Land Slide and Slip		62	No.	116200	
	Stablization of active land slide	Tretha	Bara Bhanchhou	-do-	Farnat Ghar	Protection Work for Land Slide and Slip		58	No.	108750	
	Stablization of active land slide	Tretha	Bara Bhanchhou	Yada	Channi Ghar	Protection Work for Land Slide and Slip		60	No.	112500	
	Stablization of active land slide	Tretha	Bara Bhanchhou	-do-	Jalsu	Protection Work for Land Slide and Slip		58	No.	108700	
	Stablization of active land slide	Tretha	Bara Bhanchhou	-do-	Mohan Ghar	Protection Work for Land Slide and Slip		60	No.	112500	
	Stablization of active land slide	Tretha	Holi	Bajol	Kharudu Ghar	Protection Work for Land Slide and Slip		60	No.	112500	
	Stablization of active land slide	Tretha	Holi	-do-	Gowar Ghar	Protection Work for Land Slide and Slip		62	No.	116250	
	Stablization of active land slide	Tretha	Holi	-do-	Keylang Ghar	Protection Work for Land Slide and Slip		60	No.	112500	
	Stablization of active land slide	Tretha	Bara Bhanchhou	Nayagram	Agrali Ghar	Protection Work for Land Slide and Slip		60	No.	112500	
	Stablization of active land slide	Tretha	Bara Bhanchhou	-do-	Nayagram Ghar	Protection Work for Land Slide and Slip		64	No.	120000	
	Stablization of active land slide	Tretha	Bara Bhanchhou	-do-	Ghadoh Ghar	Protection Work for Land Slide and Slip		58	No.	108700	
	Stablization of active land slide	Tretha	Holi	Deol	Surehi Nalli	Protection Work for Land Slide and Slip		50	No.	93700	
	Stablization of active land slide	Tretha	Holi	--do--	Jabla Nalla	Protection Work for Land Slide and Slip		50	No.	93700	
	Stablization of active land slide	Tretha	Holi	--do--	Bantooh Nalla	Protection Work for Land Slide and Slip		50	No.	93700	
						Total Stablization of active land slide		**870**		**1522200**	
	Bio engineering works	Tretha	Bara Bhanchhou	Yada	Channi	Planting Bio Engineering Plants		8	No.	501600	
	Bio engineering works	Tretha	Bara Bhanchhou	Surehi	Urna Ghar	Planting Bio Engineering Plants		8	No.	501600	
	Bio engineering works	Tretha	Bara Bhanchhou	Nayagran	Gharo	Planting Bio Engineering Plants		8	No.	501600	

	Bio engineering works	Tretha	Holi	Bajol	Bajoli Ghar	Planting Bio Engineering Plants		8	No.	501600	
	Bio engineering works	Tretha	Holi	Deol	Kharat Ghar	Planting Bio Engineering Plants		4	No.	250800	
	Bio engineering works	Tretha	Holi	--do--	Deol Ghar	Planting Bio Engineering Plants		3	No.	188100	
							Total Bio engineering works	**39**		**2445300**	
	Gully control	Tretha	Holi	-do-	Guwar	Gully Plugging		62	No.	116200	
	Gully control	Tretha	Holi	-do-	Khabar	Gully Plugging		64	No.	120000	
	Gully control	Tretha	Bara Bhanchhou	-do-	Khol	Gully Plugging		60	No.	112500	
	Gully control	Tretha	Bara Bhanchhou	-do-	Farnat Nalla	Gully Plugging		58	No.	108700	
	Gully control	Tretha	Bara Bhanchhou	Yada	Jalsu Nalla	Gully Plugging		58	No.	108700	
	Gully control	Tretha	Bara Bhanchhou	-do-	Ridli Dhar	Gully Plugging		60	No.	112500	
	Gully control	Tretha	Bara Bhanchhou	-do-	Tapa	Gully Plugging		60	No.	112500	
	Gully control	Tretha	Bara Bhanchhou	Nayagram	Baggi Nalla	Gully Plugging		58	No.	108700	
	Gully control	Tretha	Bara Bhanchhou	-do-	Agrali	Gully Plugging		60	No.	112500	
	Gully control	Tretha	Bara Bhanchhou	-do-	Nawai	Gully Plugging		64	No.	120000	
							Total Gully control	**779**		**1132300**	
							Total Soil & Moisture Conservation Works	**4572**		**10680700**	
5	Infrastructure Development										
	Forest Infrastructure development										
	Forest Protection	Tretha	Work will be done through existing FDA s /User Groups i.e. Mahila Mandal , Youvak Mandal			Forest Protection through User groups / Village Groups		0	No.	300000	
							Total Forest Protection	**0**		**300000**	
							Total Forest Infrastructure development	**0**		**300000**	
	Maintenance of Forest Infrastructure Development										
	Maint of existing path	Tretha	Holi	Bajol	Dharadi to Khanar			1	No.	193000	
	Maint of existing path	Tretha	Holi	Deol	Jabla to Gowad			1	No.	100000	

	Maint of existing path	Bharmour	Bharmour	Bharmour	Special repair of B path from Gosan to Seri		1	No.	100000	
	Maint of existing path	Bharmour	Bharmour	Lahal	Special repair of B path from Changuin to Edit -3		1	No.	100000	
						Total Maint of existing path	**5**		**493000**	
						Total Maintenance of Forest Infrastructure Development	**5**		**493000**	
6	Other Ancillary Works									
	Administration									
	Motor Vehicles					i) Repair & Maint. Of Vehcles & machinery	1	No.	100000	
						Total Motor Vehicles	**1**		**100000**	
	Training and Extension programme					Training of Forest Officer /Officials and community	0	No.	300000	
						Total Training and Extension programme	**0**		**300000**	
	Office expenses					ii)Misc. office furniture etc.	0	No.	100000	
	Office expenses					v) Purchase of Bionoculars	0	No.	200000	
						Total Office expenses	**0**		**300000**	
						Total Administration	**1**		**700000**	
	Others Activities									
	Energy Saving devices					Pressure Cookers on cost sharing	0	No.	500000	
						Total Energy Saving devices	**0**		**500000**	
	Eco Tourism/Development	Bharmour	Bharmour	Ghardu	Eco Site Gharadu -II		0	No.	3000000	
						Total Eco Tourism/Development	**0**		**3000000**	
						Total Others Activities	**0**		**3500000**	
	Wild Life Activities									
	Wild Life Activities	Tretha	Barabanchho	Bajol	Gowar DPF	A) C/O Census Paths	1	No.	95000	
	Wild Life Activities	Tretha	Barabanchho	-do-	Dharadi DPF	A) C/O Census Paths	1	No.	98000	
	Wild Life Activities	Tretha	Barabanchho	Nayagram	Nawei RF	A) C/O Census Paths	1	No.	95000	
	Wild Life Activities	Tretha	Barabanchho	-do-	Kurhed DPF	A) C/O Census Paths	1	No.	95000	
	Wild Life Activities	Tretha	Barabanchho	Yada	Gandhir RF	A) C/O Census Paths	1	No.	95000	
	Wild Life Activities	Tretha	Barabanchho	-do-	Byara DPF	A) C/O Census Paths	1	No.	95000	
	Wild Life Activities	Tretha	Barabanchho	Surehi	Chaloon DPF	A) C/O Census Paths	1	No.	95000	

	Wild Life Activities	Tretha	Holi	--do--	Deosar to Deosar RF	A) C/O Census Paths		1	No.	100000	
	Wild Life Activities	Bharmour	Bharmour	Bharmour	Patti Nallah to Falsa	A) C/O Census Paths		1	No.	100000	
	Wild Life Activities	Bharmour	Bharmour	Bharmour	Nadh to Sahal	A) C/O Census Paths		1	No.	100000	
	Wild Life Activities	Bharmour	Bharmour	Gharadu	Chaled to Katodi	A) C/O Census Paths		1	No.	100000	
	Wild Life Activities	Bharmour	Bharmour	Gharadu	Paan Patta to Kudu da kanda	A) C/O Census Paths		1	No.	80000	
	Wild Life Activities	Bharmour	Bharmour	Siunr	Kalaban DPF to Prehi RF	A) C/O Census Paths		1	No.	75000	
	Wild Life Activities	Bharmour	Bharmour	Siunr	Agasan to Dunsar	A) C/O Census Paths		1	No.	100000	
	Wild Life Activities	Bharmour	Bharmour	Lahal	Lahal to Kalasapar	A) C/O Census Paths		1	No.	100000	
	Wild Life Activities	Bharmour	Bharmour	Arki	Sia to Ghera	A) C/O Census Paths		1	No.	75000	
	Wild Life Activities	Bharmour	Sandi	Sirdi	c Thatana DPF to Harchhu DPF	A) C/O Census Paths		1	No.	100000	
	Wild Life Activities	Bharmour	Sandi	Sirdi	Khaju to Katedu	A) C/O Census Paths		1	No.	150000	
	Wild Life Activities	Tretha	Barabanchho	Yada	Mochru	B) C/O Water Ponds		1	No.	150000	
	Wild Life Activities	Tretha	Barabanchho	-do-	Yada DPF	B) C/O Water Ponds		1	No.	100000	
	Wild Life Activities	Tretha	Barabanchho	Bajol	Gowar Dhar	B) C/O Water Ponds		1	No.	100000	
	Wild Life Activities	Tretha	Barabanchho	-do-	Sindi Dhar	B) C/O Water Ponds		1	No.	150000	
	Wild Life Activities	Tretha	Barabanchho	Nayagram	Agrali Dhar	B) C/O Water Ponds		1	No.	150000	
	Wild Life Activities	Tretha	Barabanchho	-do-	Kut DPF	B) C/O Water Ponds		1	No.	100000	
	Wild Life Activities	Tretha	Barabanchho	Surehi	Kali kund Dhar	B) C/O Water Ponds		1	No.	100000	
	Wild Life Activities	Tretha	Barabanchho	Surehi	Serag Dhar	B) C/O Water Ponds		1	No.	150000	
	Wild Life Activities	Tretha	Holi	--do--	Kiur Sara	B) C/O Water Ponds		1	No.	100000	
	Wild Life Activities	Bharmour	Bharmour	Gharadu	Kukdu-da kanda	B) C/O Water Ponds		1	No.	95000	
	Wild Life Activities	Bharmour	Bharmour	Lahal	Dhar wali Mata	B) C/O Water Ponds		1	No.	95000	
	Wild Life Activities	Bharmour	Bharmour	Arki	Balho DPF	B) C/O Water Ponds		1	No.	95000	
	Wild Life Activities	Bharmour	Bharmour	Siunr	Daroon	B) C/O Water Ponds		1	No.	95000	
	Wild Life Activities	Bharmour	Sandi	Sirdi	Kathedu	B) C/O Water Ponds		1	No.	95000	
	Wild Life Activities	Bharmour	Sandi	Sirdi	Ansar Dhar	B) C/O Water Ponds		1	No.	95000	
	Wild Life Activities	Bharmour	Sandi	Pranghalla	Upper saroon	B) C/O Water Ponds		1	No.	95000	

						Total Wild Life Activities		**40**		**3513000**	
	Anti pocher activity	All units				Antipoaching activities		0	No.	300000	
						Total Anti pocher activity		**0**		**300000**	
						Total Wild Life Activities		**40**		**3813000**	
						G. Total				**29319000**	

Name of CAT Plan : Kuther

Name of Circle: Chamba

Name of Division: Bharmour

SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Targets**				**Remark**
							Norms	**Phy**	**Unit**	**Fin**	
1	New Plantations										
	Plantations										
	Afforestation of degraded forest	Tretha	Lamu	Chanhail	Choli Phat		54300	10	Ha.	543000	
	Afforestation of degraded forest	Tretha	Lamu	Banog	Udei		54300	10	Ha.	543000	
	Afforestation of degraded forest	Tretha	Lamu	Lamu	Gowar		54300	10	Ha.	543000	
	Afforestation of degraded forest	Tretha	Lamu	-do-	Dibh		54300	10	Ha.	543000	
	Afforestation of degraded forest	Tretha	Holi	Sutkar	Jhartu		54300	5	Ha.	271500	
	Afforestation of degraded forest	Tretha	Holi	--do--	Sutkar		54300	5	Ha.	271500	
	Afforestation of degraded forest	Tretha	Holi	Tiyari	Kalah		54300	8	Ha.	434400	
	Afforestation of degraded forest	Tretha	Holi	--do--	Behi Goth		54300	10	Ha.	543000	
	Afforestation of degraded forest	Swai	Garola	Ullansa	Parganed		54300	5	Ha.	271500	
	Afforestation of degraded forest	Swai	Garola	Swai	Julpad		54300	5	Ha.	271500	
	Afforestation of degraded forest	Swai	R/Kothi	Ghator	Ghator		54300	10	Ha.	543000	
	Afforestation of degraded forest	Swai	R/Kothi	Ghator	Urie		54300	10	Ha.	543000	
	Afforestation of degraded forest	Swai	R/Kothi	Aura	Morungla		54300	5	Ha.	271500	
	Afforestation of degraded forest	Swai	R/Kothi	Aura	Badga		54300	5	Ha.	271500	
	Afforestation of degraded forest	Swai	R/Kothi	Aura	Nagali		54300	5	Ha.	271500	

	Afforestation of degraded forest	Swai	Chanhouta	Chanhauta	Paroll		54300	5	Ha.	271500	
	Afforestation of degraded forest	Swai	Chanhouta	Karer	Khardi		54300	5	Ha.	271500	
	Afforestation of degraded forest	Swai	Chanhouta	Quarssi	Bhangedi		54300	8	Ha.	434400	
						Total Afforestation of degraded forest		**131**		**7113300**	
						Total Plantations		**131**		**7113300**	
	Pasture Development										
	Pasture Development	Tretha	Lamu	Chanhail	Churd Dhar	Pasture Development New		20	Ha.	550000	
	Pasture Development	Tretha	Lamu	Lamu	Dalli Kotla Dhar	Pasture Development New		20	Ha.	550000	
	Pasture Development	Tretha	Holi	Bajol	Belan Patar Dhar	Pasture Development New		15	Ha.	412500	
	Pasture Development	Tretha	Barabhancho	Nayagran	Riyali Dhar	Pasture Development New		15	Ha.	412500	
	Pasture Development	Tretha	Holi	Sutkar	Darooni	Pasture Development New		15	Ha.	412500	
	Pasture Development	Tretha	Holi	--do--	Jutta	Pasture Development New		10	Ha.	275000	
	Pasture Development	Tretha	Holi	Tiyari	Daruni Goth	Pasture Development New		15	Ha.	412500	
	Pasture Development	Tretha	Holi	--do--	Dharamabad Goth	Pasture Development New		10	Ha.	275000	
	Pasture Development	Tretha	Holi	Deol	Saad Dhar	Pasture Development New		20	Ha.	550000	
						Total Pasture Development		**140**		**3850000**	
						Total Pasture Development		**140**		**3850000**	
2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 1st	Tretha	Holi	Deol	Adhore	1st year (2018-19)	5200	10	Ha.	52000	
	Maint. of Enrichment/Regenaration Plantation 1st	Tretha		Sutkar	Mata	1st year (2018-19)	5200	7	Ha.	36500	
	Maint. of Enrichment/Regenaration Plantation 1st	Tretha	Lamu	Banog	Bhatada	1st year (2018-19)	5200	5	Ha.	26000	
	Maint. of Enrichment/Regenaration Plantation 1st	Tretha		Banog	Khol	1st year (2018-19)	5200	5	Ha.	26000	
						Total Maint. of Enrichment/Regenaration Plantation 1st		**27**		**140500**	
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Tiyari	Baldi	1st Year (2018-19)	7100	3	Ha.	21300	
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Tiyari	Ghoda	1st Year (2018-19)	7100	3	Ha.	21300	
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Tiyari	Kalah	1st Year (2018-19)	7100	5	Ha.	35500	
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Deol	Khanni	1st Year (2018-19)	7100	3	Ha.	21300	

	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	-do-	Bantuh	1st Year (2018-19)	7100	1	Ha.	7100	
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Sutkar	Andarlagran	1st Year (2018-19)	7100	8	Ha.	56800	
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Sutkar	Majharan	1st Year (2018-19)	7100	5	Ha.	35500	
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Sutkar	Kuthed	1st Year (2018-19)	7100	1	Ha.	7100	
	Maint. of Afforestation degraded Forest 1st	Tretha	Lamu	Lamu	Chaloga	1st Year (2018-19)	7100	10	Ha.	71000	
	Maint. of Afforestation degraded Forest 1st	Tretha	Lamu	Chanhail	Dugh	1st Year (2018-19)	7100	10	Ha.	71000	
	Maint. of Afforestation degraded Forest 1st	Tretha	Lamu	Banog	Banog	1st Year (2018-19)	7100	10	Ha.	71000	
	Maint. of Afforestation degraded Forest 1st	Bharmour	Sandi	Chobia	Darooni	1st Year (2018-19)	7100	5	Ha.	35500	
	Maint. of Afforestation degraded Forest 1st	Bharmour	Sandi	Pranghalla	Kaleli	1st Year (2018-19)	7100	5	Ha.	35500	
	Maint. of Afforestation degraded Forest 1st	Bharmour	Sandi	Chobia	Gudagar	1st Year (2018-19)	7100	5	Ha.	35500	
						Total Maint. of Afforestation degraded Forest 1st		**74**		**525400**	
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Tiyari	Kalh DPF	2nd year (2017-18)	4800	8	Ha.	38400	
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Sutker	Jhund	2nd year (2017-18)	4800	3	Ha.	14400	
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Sutker	Heli	2nd year (2017-18)	4800	7	Ha.	33700	
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Tiyari	Padu	2nd year (2017-18)	4800	8	Ha.	38400	
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Sutker	Sutker	2nd year (2017-18)	4800	10	Ha.	48000	
						Total Maint.of Afforestation degraded Forest 2nd		**36**		**172900**	
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Tiyari	Upper Tiyari DPF	3rd year (2016-17) .	2500	10	Ha.	25000	
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Sutkar	Kuthed DPF -II	3rd year (2016-17) .	2500	10	Ha.	25000	
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Sutkar	Sadaser DPF	3rd year (2016-17) .	2500	10	Ha.	25000	
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Deol	Guwala DPF-II	3rd year (2016-17) .	2500	10	Ha.	25000	
						Total Maint.ofAfforestation degraded Forest 3rd		**40**		**100000**	
	Maint. of Afforestation degraded Forest 4th	Tretha	Holi	Deol	Guwala DPF	4th year (2015-16)	2500	10	Ha.	25000	
						Total Maint. of Afforestation degraded Forest 4th		**10**		**25000**	
	Maint. of Afforestation degraded Forest 5th	Tretha	Lamu	Chanail	Chanail	5th year (2014-15)	2500	10	Ha.	25000	
	Maint. of Afforestation degraded Forest 5th	Tretha	Lamu	Chanail	Suya	5th year (2014-15)	2500	5	Ha.	12500	
	Maint. of Afforestation degraded Forest 5th	Tretha	Lamu	Lamu	Rakshnu	5th year (2014-15)	2500	5	Ha.	12500	
	Maint. of Afforestation degraded Forest 5th	Tretha	Holi	Sutakar	Oans	5th year (2014-15)	2500	5	Ha.	12500	
	Maint. of Afforestation degraded Forest 5th	Tretha	Holi	Sutakar	Sadaser.	5th year (2014-15)	2500	5	Ha.	12500	

	Maint. of Afforestation degraded Forest 5th	Tretha	Holi	Tiyari	Oie Nal	5th year (2014-15)	2500	10	Ha.	25000	
						Total Maint. of Afforestation degraded Forest 5th		**40**		**100000**	
						Total Maintenance of Plantations		**227**		**1063800**	
	Maintenance of Pasture										
	Maint. of Pasture Plantation 1st	Tretha	Holi	Tiyari	Nirpat Dhar	1st Year (2018-19)		10	Ha.	42200	
	Maint. of Pasture Plantation 1st	Tretha	Holi	Sutkar	Jutta Dhar	1st Year (2018-19)		10	Ha.	42200	
	Maint. of Pasture Plantation 1st	Tretha	Holi	-d-	Satkhuni Dhar	1st Year (2018-19)		10	Ha.	42200	
	Maint. of Pasture Plantation 1st	Tretha	Holi	Deol	Sad dhar	1st Year (2018-19)		10	Ha.	42200	
	Maint. of Pasture Plantation 1st	Tretha	B/B	Bajol	Guwad Dhar	1st Year (2018-19)		6	Ha.	25300	
	Maint. of Pasture Plantation 1st	Tretha	Lamu	Lamu	Sari Dhar	1st Year (2018-19)		8	Ha.	33800	
	Maint. of Pasture Plantation 1st	Tretha		Chanhail	Chur Daruni Dhar	1st Year (2018-19)		6	Ha.	25300	
						Total Maint. of Pasture Plantation 1st		**60**		**253200**	
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Tiyari	Dharambad Dhar	2nd Year (2017-18)		10	Ha.	28100	
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Sutkar	Satkuni Dhar (Part III)	2nd Year (2017-18)		10	Ha.	28100	
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Sutkar	Jutta Dhar	2nd Year (2017-18)		10	Ha.	28100	
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Deol	Roun Dhar	2nd Year (2017-18)		10	Ha.	28100	
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Deol	Sarod Dhar	2nd Year (2017-18)		10	Ha.	28100	
						Total Maint. of Pasture Plantation 2nd		**50**		**140500**	
	Maint. of Pasture Plantation 3rd	Tretha	Holi	Tiyari	Dharambad Dhar	3rd Year (2016-17)		15	Ha.	21000	
	Maint. of Pasture Plantation 3rd	Tretha	Holi	Tiyari	Saretu Dhar	3rd Year (2016-17)		12	Ha.	16800	
	Maint. of Pasture Plantation 3rd	Tretha	Holi	Sutkar	Jutta Dhar	3rd Year (2016-17)		12	Ha.	16800	
	Maint. of Pasture Plantation 3rd	Tretha	Holi	Sutkar	Drooni Dhar	3rd Year (2016-17)		13	Ha.	18200	
	Maint. of Pasture Plantation 3rd	Tretha	Holi	Deol	Roun Dhar	3rd Year (2016-17)		12	Ha.	16800	
	Maint. of Pasture Plantation 3rd	Tretha	Holi	Deol	Sarod Dhar	3rd Year (2016-17)		10	Ha.	14000	
	Maint. of Pasture Plantation 3rd	Tretha	Holi	Deol	Sad Dhar	3rd Year (2016-17)		13	Ha.	18200	
	Maint. of Pasture Plantation 3rd	Tretha	Lamu	Lamu	Dali Kuttla	3rd Year (2016-17)		12	Ha.	16800	
						Total Maint. of Pasture Plantation 3rd		**99**		**138600**	
	Maint. of pasture Plantation 4th		Holi	Tiyari	Nirpat Dhar (Part II)	4th Year (2015-16)		10	Ha.	30800	

	Maint. of pasture Plantation 4th		Holi	Tiyari	Dharambad Dhar	4th Year (2015-16)		10	Ha.	30800	
	Maint. of pasture Plantation 4th		Holi	Sutkar	Satkuni Dhar (Part II)	4th Year (2015-16)		15	Ha.	46200	
	Maint. of pasture Plantation 4th		Holi	Sutkar	Jutta Dhar	4th Year (2015-16)		20	Ha.	61600	
	Maint. of pasture Plantation 4th		Holi	Deol	Sarra Dhar (Part II)	4th Year (2015-16)		15	Ha.	46200	
	Maint. of pasture Plantation 4th		Holi	Deol	Roun Dhar	4th Year (2015-16)		20	Ha.	61600	
	Maint. of pasture Plantation 4th		Lamu	Lamu	Srrai Dhar	4th Year (2015-16)		10	Ha.	30800	
	Maint. of pasture Plantation 4th		Lamu	Lamu	Dali Kuttla	4th Year (2015-16)		30	Ha.	92400	
	Maint. of pasture Plantation 4th		Lamu	Lamu	Chanail	4th Year (2015-16)		20	Ha.	61600	
		Total Maint. of pasture Plantation 4th						**150**		**462000**	
	Maint. of Pasture Plantation 5th	Trehta	Holi	Tiyari	Nirpat Dhar Part-II	5th Year (2014-15)		20	Ha.	14000	
	Maint. of Pasture Plantation 5th	Trehta	Holi	Sutkar	Satkhuni Dhar	5th Year (2014-15)		20	Ha.	14000	
	Maint. of Pasture Plantation 5th	Trehta	Holi	Deol	Sara Dhar	5th Year (2014-15)		20	Ha.	14000	
	Maint. of Pasture Plantation 5th	Trehta	Lamu	Chanhail	Dharani Dhar	5th Year (2014-15)		15	Ha.	10500	
	Maint. of Pasture Plantation 5th	Trehta	Lamu	Lamu	Sari Dhar	5th Year (2014-15)		20	Ha.	14000	
		Total Maint. of Pasture Plantation 5th						**95**		**66500**	
		Total Maintenance of Pasture						**454**		**1060800**	
3	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		1000000	
		Total Raising of Nursery						**0**		**1000000**	
		Total Nursery Development						**0**		**1000000**	
4	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Vegetative spurs	Tretha	Holi	Tiyari	Tiyari Nalla	Vegetative check dam		75	No.	86200	
	Vegetative spurs	Tretha	Holi	--do--	Oie Nalla-I	Vegetative check dam		75	No.	86200	
	Vegetative spurs	Tretha	Holi	--do--	Oie Nalla-II	Vegetative check dam		70	No.	80500	
	Vegetative spurs	Tretha	Holi	Sutkar	Udani Nalla	Vegetative check dam		75	No.	86200	
	Vegetative spurs	Tretha	Holi	--do--	Tulang Nalla-I	Vegetative check dam		70	No.	80500	

	Vegetative spurs	Tretha	Holi	--do--	Tulang Nalla-II	Vegetative check dam		75	No.	86200	
	Vegetative spurs	Tretha	Holi	Deol	Kuleth Nalla	Vegetative check dam		75	No.	86200	
	Vegetative spurs	Tretha	Holi	--do--	Surehi Nalli	Vegetative check dam		75	No.	86200	
	Vegetative spurs	Tretha	Holi	--do--	Bantooh Nalla	Vegetative check dam		70	No.	80500	
	Vegetative spurs	Tretha	Barabanchho	Nayagram	Baggi Nalla	Vegetative check dam		75	No.	86200	
						Total Vegetative spurs		**735**		**844900**	
	Const. of loose stone masonery check dams	Tretha	Barabanchho	-do-	Chandanu	Stone masonary Check Dams		58	No.	108800	
	Const. of loose stone masonery check dams	Tretha	Barabanchho	Nayagran	Baggi Nalla	Stone masonary Check Dams		58	No.	108700	
	Const. of loose stone masonery check dams	Tretha	Barabanchho	-do-	Agrali Ghar	Stone masonary Check Dams		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Lamu	Chanhail	Ghararu Nalla	Stone masonary Check Dams		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Lamu	-do-	Bharari Ghar	Stone masonary Check Dams		58	No.	108700	
	Const. of loose stone masonery check dams	Tretha	Lamu	-do-	Ori Ghar	Stone masonary Check Dams		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Lamu	Banog	Udei Ghar	Stone masonary Check Dams		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Lamu	Lamu	Lohar Nalla	Stone masonary Check Dams		58	No.	108700	
	Const. of loose stone masonery check dams	Tretha	Lamu	-do-	Thunti Nalla	Stone masonary Check Dams		58	No.	108700	
	Const. of loose stone masonery check dams	Tretha	Holi	Tiyari	Kalah-I	Stone masonary Check Dams		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Holi	--do--	Kalah-II	Stone masonary Check Dams		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Holi	--do--	Dharambad Goth	Stone masonary Check Dams		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Holi	Deol	Kuleth Nalla	Stone masonary Check Dams		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Holi	--do--	Gowad Nalla	Stone masonary Check Dams		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Holi	--do--	Deol Nalla	Stone masonary Check Dams		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Holi	Sutkar	Owans Nalla-I	Stone masonary Check Dams		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Holi	--do--	Owans Nalla-II	Stone masonary Check Dams		60	No.	112500	
	Const. of loose stone masonery check dams	Tretha	Holi	--do--	Tulang Nalla	Stone masonary Check Dams		60	No.	112500	
						Total Const. of loose stone masonery check dams		**1125**		**2006100**	
	Wire crates	Tretha	Barabanchho	Bajol	Gohar Nalla	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Barabanchho	Nayagran	Ghadoh Nalla	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Lamu	Chanhail	Argha Ghar	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Lamu	Banog	Bhatada Ghar	Providing Wire crate		60	No.	181500	

	Wire crates	Tretha	Lamu	Lamu	Hilling Ghar	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Holi	Tiyari	Tiyari Nalla	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Holi	--do--	Oie Nalla-1	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Holi	--do--	Oie Nalla-II	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Holi	--do--	Khol Nalla	Providing Wire crate		90	No.	272200	
	Wire crates	Tretha	Holi	Sutkar	Udani Nalla	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Holi	--do--	Darman	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Holi	--do--	Tarmoli	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Holi	Deol	Bantooh Nalla	Providing Wire crate		60	No.	181500	
	Wire crates	Tretha	Holi	--do--	Kuleth Nalla	Providing Wire crate		60	No.	181500	
							Total Wire crates	**960**		**2631700**	
	River bank stabilization/Stream Bank Protection	Tretha	Barabanchho	Bajol	Dharadi Nalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Barabanchho	Nayagran	Nayagram Nalla	Stream Bank Protection		58	No.	175450	
	River bank stabilization/Stream Bank Protection	Tretha	Lamu	Banog	Rawa Nalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Lamu	Lamu	Hilling Nalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Holi	Tiyari	Tiyari Nalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Holi	--do--	Oie Nalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Holi	Sutkar	Tulang	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Holi	Deol	Kurhed Nalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Holi	--do--	Kuleth Nalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Holi	--do--	Gowad Nalla	Stream Bank Protection		60	No.	181500	
	River bank stabilization/Stream Bank Protection	Tretha	Holi	--do--	Bantooh Nalla	Stream Bank Protection		60	No.	181500	
							Total River bank stabilization/Stream Bank Protection	**928**		**1990450**	
	Stablization of active land slide	Tretha	Barabanchho	Bajol	Keylang Ghar	Protection work for land slides and slips		58	No.	108700	
	Stablization of active land slide	Tretha	Barabanchho	Nayagram	Nayagram Ghar	Protection work for land slides and slips		62	No.	116200	
	Stablization of active land slide	Tretha	Lamu	Chanhail	Bhharari Ghar	Protection work for land slides and slips		58	No.	108700	
	Stablization of active land slide	Tretha	Lamu	-do-	Shanh Ghar	Protection work for land slides and slips		60	No.	112500	
	Stablization of active land slide	Tretha	Lamu	Lamu	Hilling Ghar	Protection work for land slides and slips		58	No.	108700	
	Stablization of active land slide	Tretha	Holi	Tiyari	Nirpat Ghar-I	Protection work for land slides and slips		50	No.	93700	

	Stablization of active land slide	Tretha	Holi	--do--	Nirpat Ghar-II	Protection work for land slides and slips		52	No.	97500	
	Stablization of active land slide	Tretha	Holi	--do--	Keshla Ghar-I	Protection work for land slides and slips		52	No.	97500	
	Stablization of active land slide	Tretha	Holi	--do--	Keshla Ghar-II	Protection work for land slides and slips		50	No.	93700	
	Stablization of active land slide	Tretha	Holi	Sutkar	Helli Ghar-I	Protection work for land slides and slips		53	No.	99400	
	Stablization of active land slide	Tretha	Holi	--do--	Helli-II	Protection work for land slides and slips		53	No.	99400	
	Stablization of active land slide	Tretha	Holi	--do--	Holi Ghar	Protection work for land slides and slips		52	No.	97500	
	Stablization of active land slide	Tretha	Holi	--do--	Holi Ghar-II	Protection work for land slides and slips		53	No.	99400	
	Stablization of active land slide	Tretha	Holi	Deol	Jabla Ghar	Protection work for land slides and slips		53	No.	99400	
	Stablization of active land slide	Tretha	Holi	--do--	Kuleth Ghar	Protection work for land slides and slips		53	No.	99400	
	Stablization of active land slide	Tretha	Holi	--do--	Adhor Ghar-I	Protection work for land slides and slips		52	No.	97500	
	Stablization of active land slide		Holi	--do--	Adhor Ghar-II	Protection work for land slides and slips		52	No.	97500	
						Total Stablization of active land slide		**921**		**1726700**	
	Bio engineering works	Tretha	Holi	Tiyari	Keshla Ghar	Bio Engineering measures (Raising and planting)		4	Ha.	250800	
	Bio engineering works	Tretha	Holi	Deol	Kuleth	Bio Engineering measures (Raising and planting)		3	Ha.	188100	
	Bio engineering works	Tretha	Holi	--do--	Guwalla	Bio Engineering measures (Raising and planting)		4	Ha.	250800	
	Bio engineering works	Tretha	Holi	Sutkar	Helli	Bio Engineering measures (Raising and planting)		4	Ha.	250800	
						Total Bio engineering works		**15**		**940500**	
	Gully control	Tretha	Barabanchho	Bajol	Chandanu	Gully Plugging		55	No.	103100	
	Gully control	Tretha	Barabanchho	Nayagram	Baggi Nalla	Gully Plugging		62	No.	116200	
	Gully control	Tretha	Lamu	Chanhail	Mehna Nalla	Gully Plugging		64	No.	120000	
	Gully control	Tretha	Lamu	Banog	Udei Nalla	Gully Plugging		55	No.	103100	
	Gully control	Tretha	Lamu	Lamu	Rakshanu Nalla	Gully Plugging		60	No.	112500	
	Gully control	Tretha	Holi	Tiyari	Kujaay Nalla	Gully Plugging		60	No.	112500	
	Gully control	Tretha	Holi	--do--	Khol Nalla	Gully Plugging		55	No.	103100	
	Gully control	Tretha	Holi	--do--	Ossu Nalla	Gully Plugging		58	No.	108700	
	Gully control	Tretha	Holi	Sutkar	Udani Nalla	Gully Plugging		58	No.	108700	

	Gully control	Tretha	Holi	--do--	Kee Nalla	Gully Plugging		60	No.	112500	
	Gully control	Tretha	Holi	--do--	Kuthed Nalla	Gully Plugging		60	No.	112500	
	Gully control	Tretha	Holi	--do--	Tulang Nalla	Gully Plugging		58	No.	108700	
	Gully control	Tretha	Holi	Deol	Bantooh Nalla	Gully Plugging		58	No.	108700	
	Gully control	Tretha	Holi	--do--	Gowad Nalla	Gully Plugging		60	No.	112500	
	Gully control	Tretha	Holi	--do--	Kuleth Nalla-I	Gully Plugging		58	No.	108750	
	Gully control	Tretha	Holi	--do--	Kuleth Nalla-II	Gully Plugging		60	No.	112500	
							Total Gully control	**941**		**1764050**	
							Total Soil & Moisture Conservation Works	**5625**		**11904400**	
5	Infrastructure Development										
	Forest Infrastructure development										
	Forest Protection	Tretha				Work will be done through existing FDAs/ User Groups		0		200000	
							Total Forest Protection	**0**		**200000**	
							Total Forest Infrastructure development	**0**		**200000**	
	Maintenance of Forest Infrastructure Development										
	Maint of existing path	Tretha	Lamu	Chanhail	Mehna to Seri	Roads/ Path/Bridges		1	No.	100000	
	Maint of existing path	Tretha	Lamu	Banog	Dalli to Saloon	Roads/ Path/Bridges		1	No.	100000	
	Maint of existing path	Tretha	Lamu	Lamu	Choli to Baggi	Roads/ Path/Bridges		1	No.	91000	
							Total Maint of existing path	**3**		**291000**	
							Total Maintenance of Forest Infrastructure Development	**3**		**291000**	
6	Other Ancillary Works										
	Administration										
	Motor Vehicles					Repair and maintenance of Vehicles and Machinary		0		100000	
							Total Motor Vehicles	**0**		**100000**	
	Salary /TA	Engagement of Multy Purpose Worker in Pangi Forest Division engaged through Sevice provider						0		1150000	
	Salary /TA		Engagement of Data Entry /Computers operators & Multy Purpose Workers in Bharmour Forest Division engaged through Sevice provider					0		650000	
							Total Salary /TA	**0**		**1800000**	

						Total Administration		**0**		**1900000**	
	Lantana Uprooting										
	Others Activities										
	Subsidiary Silvicultural Operations	Tretha	Holi	Tiyari	Kalah DPF	Subsidary Silviculture		10	Ha.	45600	
	Subsidiary Silvicultural Operations	Tretha		Deol	Deosar RF	Subsidary Silviculture		15	Ha.	68400	
	Subsidiary Silvicultural Operations	Tretha		Sutkar	Sadasar	Subsidary Silviculture		10	Ha.	45600	
	Subsidiary Silvicultural Operations	Tretha	B/B	Nayagran	Agrali	Subsidary Silviculture		10	Ha.	45600	
	Subsidiary Silvicultural Operations	Tretha	Lamu	Lamu	Rakshanu R F	Subsidary Silviculture		10	Ha.	45600	
						Total Subsidiary Silvicultural Operations		**55**		**250800**	
						Total Others Activities		**55**		**250800**	
	Wild Life Activities										
	Wild Life Activities	Tretha	Holi	Chanhail	Seri to Chur Dhar	C/O Census Paths		1	No.	95000	
	Wild Life Activities	Tretha	Holi	Banog	Bhatada to Dharani Dhar	C/O Census Paths		1	No.	98000	
	Wild Life Activities	Tretha	Lamu	Lamu	Gowar to Tout Nalla	C/O Census Paths		1	No.	95000	
	Wild Life Activities	Tretha	Lamu	-do-	Sari to Dalli Kotla	C/O Census Paths		1	No.	95000	
	Wild Life Activities	Tretha	Holi	Sutkar	Chilmili to Jutta	C/O Census Paths		1	No.	95000	
	Wild Life Activities	Tretha	Holi	--do--	Sadaser to Daruni	C/O Census Paths		1	No.	95000	
	Wild Life Activities	Tretha	Garola	--do--	Kuthed to Satkhuni	C/O Census Paths		1	No.	95000	
	Wild Life Activities	Tretha	Holi	Deol	Gowad to Sara Dhar	C/O Census Paths		1	No.	95000	
	Wild Life Activities	Tretha	Holi	--do--	Sangella to Deosar	C/O Census Paths		1	No.	95000	
	Wild Life Activities	Tretha	Holi	Tiyari	Chaloti to Sara	C/O Census Paths		1	No.	95000	
	Wild Life Activities	Tretha	Holi	--do--	Kalah to Kalah DPF	C/O Census Paths		1	No.	95000	
	Wild Life Activities	Bharmour	Sandi	Kelang	constr of census path from Lahal DPF to Lahal RF	C/O Census Paths		1	No.	100000	
	Wild Life Activities	Bharmour	Sandi	Harsar	constr of census path from Thalla to Gudi Goth	C/O Census Paths		1	No.	100000	
	Wild Life Activities	Bharmour	Sandi	Chobia	constr of census path from Kao to Juldhar	C/O Census Paths		1	No.	150000	

	Wild Life Activities	Bharmour	Sandi	Chobia	constr of census path from Samel Dhar to Gambir	C/O Census Paths		1	No.	120000	
	Wild Life Activities	Swai	Garola	Garola	Prep of Census Path in Kilrani RF.	C/O Census Paths		1	No.	85000	
	Wild Life Activities	Swai	Garola	Garola		C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Garola	Garola	Prep of Census Path in Janotha DPF.	C/O Census Paths		1	No.	85000	
	Wild Life Activities	Swai	Garola	Ullansa	Prep of Census Path in Jarola DPF.	C/O Census Paths		1	No.	85000	
	Wild Life Activities	Swai	Garola	Ullansa	Prep of Census Path in Drub DPF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Garola	Ullansa	Prep of Census Path in Ullansa DPF.	C/O Census Paths		1	No.	90000	
	Wild Life Activities	Swai	Garola	Ullansa	Prep of Census Path in Kholu Dhar.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Garola	Swai	Prep of Census Path in Juan DPF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Garola	Swai	Prep of Census Path in Seri DPF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Garola	Swai	Prep of Census Path in Thuru DPF.	C/O Census Paths		1	No.	85000	
	Wild Life Activities	Swai	Garola	Swai	Prep of Census Path in Mohan DPF.	C/O Census Paths		1	No.	85000	
	Wild Life Activities	Swai	R/Kothi	Ghator	Prep of Census Path in Urei DPF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	R/Kothi		Prep of Census Path in Ghator DPF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	R/Kothi	Aura	Prep of Census Path in Dal to Dalpani Dhar.	C/O Census Paths		1	No.	85000	
	Wild Life Activities	Swai	R/Kothi	Aura	Prep of Census Path in Lotan to Phait Pail Dhar.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	R/Kothi	R/Kothi	Prep of Census Path in Seri Dhar.	C/O Census Paths		1	No.	80000	

	Wild Life Activities	Swai	R/Kothi		Prep of Census Path in Chanpat DPF.	C/O Census Paths		1	No.	85000	
	Wild Life Activities	Swai	R/Kothi		Prep of Census Path in Kuthed DPF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	R/Kothi		Prep of Census Path in Khanog DPF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Chanhauta	Chanhauta	Prep of Census Path in Siya DPF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Chanhauta	Chanhauta	Prep of Census Path in Sarnu DPF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Chanhauta	Chanhauta	Prep of Census Path in Dharot DPF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Chanhauta	Karer	Prep of Census Path in Alangani Dhar.	C/O Census Paths		1	No.	85000	
	Wild Life Activities	Swai	Chanhauta	Karer	Prep of Census Path in Upper Karer RF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Chanhauta	Karer	Prep of Census Path in Bharwalli DPF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Chanhauta	Quarssi	Prep of Census Path in Chandimal RF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Chanhauta	Quarssi	Prep of Census Path in Dapu Dhar.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Chanhauta	Quarssi	Prep of Census Path in Gloud RF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Banni	Mandha	Prep of Census Path in Guwad DPF.	C/O Census Paths		1	No.	85000	
	Wild Life Activities	Swai	Banni	Mandha	Prep of Census Path in Tunda C-III RF.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Banni	Mandha	Prep of Census Path in Sillpadi DPF C-IV.	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Banni	Diggu	Prep of Census Path in Digola DPF(IInd)	C/O Census Paths		1	No.	85000	
	Wild Life Activities	Swai	Banni	Diggu	Prep of Census Path in Kated (1st)	C/O Census Paths		1	No.	80000	
	Wild Life Activities	Swai	Banni	Diggu	Prep of Census Path in Palani (2nd)	C/O Census Paths		1	No.	80000	

	Wild Life Activities	Tretha	Lamu	Lamu	Rakshanu RF	C/O Water Ponds		1	No.	100000	
	Wild Life Activities	Tretha	Holi	Sutkar	Sadaser DPF-I	C/O Water Ponds		1	No.	90000	
	Wild Life Activities	Tretha	Holi	--do--	Andarlagran RF	C/O Water Ponds		1	No.	95000	
	Wild Life Activities	Tretha	Holi	Tiyari	Tiyari Sara	C/O Water Ponds		1	No.	95000	
	Wild Life Activities	Tretha	Holi	--do--	Kalah DPF	C/O Water Ponds		1	No.	90000	
	Wild Life Activities	Tretha	Holi	Deol	Saad Dhar	C/O Water Ponds		1	No.	95000	
	Wild Life Activities	Bharmour	Holi	--do--	Sangella Dhar	C/O Water Ponds		1	No.	90000	
						Total Wild Life Activities		**60**		**4953000**	
	Anti pocher activity					Watch & Ward to sale depot Bharmour		0		120000	
	Anti pocher activity	All units			Antipoaching activities			0	No.	300000	
						Total Anti pocher activity		**0**		**420000**	
						Total Wild Life Activities		**60**		**5373000**	
						G. Total				**34007100**	

Name of CAT Plan : Upper Joiner

Name of Circle: Chamba

Name of Division: Chamba

							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Afforestation degraded Forest 4th	Tikri	Thalli	Bara	Rehar-II	4th + 5th	2000	10	No.	20000	
	Maint. of Afforestation degraded Forest 4th	Tikri	Thalli	Bara	Jiuna	4th + 5th	2000	10	No.	20000	
						Total Maint. of Afforestation degraded Forest 4th		**20**		**40000**	
						Total Maintenance of Plantations		**20**		**40000**	
2	Dev. of Nurseries/Raising										
	Nursery Development										

	Raising of Nursery							0		300000	
							Total Raising of Nursery	**0**		**300000**	
							Total Nursery Development	**0**		**300000**	
							G. Total			**340000**	
	Name of CAT Plan : Chanju-1										
	Name of Circle: Chamba										
	Name of Division: Chamba										
								Targets			**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	New Plantations										
	Plantations										
	Enrichment plantation/ Regenaration	Tikri	Chanju	Chanju	Jammu	New Plant.	37900	10	Ha.	379000	
						Total Enrichment plantation/ Regenaration		**10**		**379000**	
						Total Plantations		**10**		**379000**	
2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint.ofAfforestation degraded Forest 3rd	Tikri	Chanju	Chanju	Suklu	3rd yr.	2000	5	Ha.	10000	
	Maint.ofAfforestation degraded Forest 3rd	Tikri	Chanju	Bhagei	Jiuna	3rd yr.	2000	10	Ha.	20000	
	Maint.ofAfforestation degraded Forest 3rd	Tikri	Chanju	Sundri	Bhangori	3rd yr.	2000	5	Ha.	10000	
						Total Maint.ofAfforestation degraded Forest 3rd		**20**		**40000**	
	Maint. of Afforestation degraded Forest 4th	Tikri	Chanju	Bhagei	Baghei	4th Yr.	2000	10	Ha.	20000	
	Maint. of Afforestation degraded Forest 4th	Tikri	Chanju	Sundri	Bhangori	4th Yr.	2000	5	Ha.	10000	
	Maint. of Afforestation degraded Forest 4th	Tikri	Chanju	CHanju	Shuklu	4th Yr.	2000	5	Ha.	10000	
						Total Maint. of Afforestation degraded Forest 4th		**20**		**40000**	
	Maint. of Afforestation degraded Forest 5th	Tikri	Chanju	Bhagain	Bhagri	5th Yr.	2000	10	Ha.	20000	

	Maint. of Afforestation degraded Forest 5th	Tikri	Chanju	Chanju	Mauwa	5th Yr.	2000	5	Ha.	10000	
	Maint. of Afforestation degraded Forest 5th	Tikri	Chanju	Sundri	Shuklu	5th Yr.	2000	5	Ha.	10000	
						Total Maint. of Afforestation degraded Forest 5th		**20**		**40000**	
						Total Maintenance of Plantations		**60**		**120000**	
3	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		400000	
						Total Raising of Nursery		**0**		**400000**	
						Total Nursery Development		**0**		**400000**	
4	Soil & Water Conservation Works										
	Bio engineering works	Tikri	Chanju	-				0	Ha.	300000	
	Bio engineering works	Tikri	Chanju	Bhagain	Charda	Planting Bio Engineering Plants (No)		40000	Ha.	240000	
	Bio engineering works	Tikri	Chanju	Bhagain	Kharew	Planting Bio Engineering Plants (No)		28000	Ha.	168000	
	Bio engineering works	Tikri	Chanju	Chanju	Khalli	Planting Bio Engineering Plants (No)		39000	Ha.	234000	
						Total Bio engineering works		**107000**		**942000**	
						Total Soil & Moisture Conservation Works		**107000**		**942000**	
5	Infrastructure Development										
	Rural Infrastructure development										
	Construction and repair of existing boundary pillars/chak pillars	Tikri	Chanju	Sundri	Duwari RF	Construction/repair of boundary pillars		25	No.	101750	
	Construction and repair of existing boundary pillars/chak pillars	Tikri	Chanju	Chanju	Banotu DPF	Construction/repair of boundary pillars		25	No.	101750	
	Construction and repair of existing boundary pillars/chak pillars	Tikri	Chanju	Bhagai	Jured RF	Construction/repair of boundary pillars		30	No.	122100	
						Total Construction and repair of existing boundary pillars/chak pillars		**80**		**325600**	
						Total Rural Infrastructure development		**80**		**325600**	
6	Other Ancillary Works										
	Others Activities										

	Eco Tourism/Development	L/Chamba	Chhabaru	Talai	C/o Nature Park at Jot			1	No.	4000000	
						Total Eco Tourism/Development		**1**		**4000000**	
	Awareness & Publicity					Publicity & Awareness		0	No.	100000	
						Total Awareness & Publicity		**0**		**100000**	
	Operational Support					Operational Support		0	No.	500000	
						Total Operational Support		**0**		**500000**	
						Total Others Activities		**1**		**4600000**	
						G. Total				**6766600**	

Name of CAT Plan : Phina Singh IP

Name of Circle: Chamba

Name of Division: Dalhousie

							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	New Plantations										
	Plantations										
	Energy Plantation	Chowari	Raipur	L/Chakki	Kut		44700	8	Ha.	357600	
	Energy Plantation				Reaseid		44700	2	Ha.	89400	
	Energy Plantation		Kainthly	Kharadanda	Kharadanda		44700	8	Ha.	357600	
						Total Energy Plantation		**18**		**804600**	
						Total Plantations		**18**		**804600**	
2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 2nd	Chowari	Raipur	L/Chakki	Drabbar Banchho	2nd Maintnance of Enrichment Plantation	2900	20	Ha.	58000	
	Maint. of Enrichment/Regenaration Plantation 2nd				Kumhar Ghodi	2nd Maintnance of Enrichment Plantation	2900	15	Ha.	43500	
	Maint. of Enrichment/Regenaration Plantation 2nd		Chowari	Chowari	Jhanjroo	2nd Maintnance of Enrichment Plantation	2900	9	Ha.	26100	
	Maint. of Enrichment/Regenaration Plantation 2nd		Manhuta	Manhuta	Chafru sipiyan da	2nd Maintnance of Enrichment Plantation	2900	15	Ha.	43500	

					Total Maint. of Enrichment/Regenaration Plantation 2nd		**59**		**171100**	
	Maint. of Energy Plantation 1st	Chowari	Manhuta	Hathidhar	Khadet No. 2	1st maintenance of Energy Plantation	5700	5	Ha.	28500
	Maint. of Energy Plantation 1st			Manhuta	Godra	1st maintenance of Energy Plantation	5700	3	Ha.	17100
	Maint. of Energy Plantation 1st			Parsiyara	Gumrahar	1st maintenance of Energy Plantation	5700	1	Ha.	5700
						Total Maint. of Energy Plantation 1st		**9**		**51300**
	Maint. of Energy Plantation 4th	Chowari	Chowari	L/Chowari	Tornu nalla	4th-Maintenace of Energy Plantation -	2000	2	Ha.	4000
	Maint. of Energy Plantation 4th			U/chowari	Gurnal	4th-Maintenace of Energy Plantation -	2000	2	Ha.	4000
	Maint. of Energy Plantation 4th			Lahroo	Narganda nala	4th-Maintenace of Energy Plantation -	2000	4	Ha.	8000
	Maint. of Energy Plantation 4th		Raipur	Raipur	Harnala C-2	4th-Maintenace of Energy Plantation -	2000	3	Ha.	6000
	Maint. of Energy Plantation 4th			Saloh	Tatru	4th-Maintenace of Energy Plantation -	2000	2	Ha.	4000
	Maint. of Energy Plantation 4th		Manhuta	Hathidhar	Bane da nala	4th-Maintenace of Energy Plantation -	2000	5	Ha.	10000
	Maint. of Energy Plantation 4th			Manhuta	Gummu	4th-Maintenace of Energy Plantation -	2000	5	Ha.	10000
						Total Maint. of Energy Plantation 4th		**23**		**46000**
	Maint. of Afforestation degraded Forest 4th	Chowari	Chowari	L/Chowari	Kulera	4th -Maintenance Afforesttion	2000	1	Ha.	2000
	Maint. of Afforestation degraded Forest 4th			Lahroo	Nadal Saloh No.5	4th -Maintenance Afforesttion	2000	6	Ha.	12000
	Maint. of Afforestation degraded Forest 4th				Nargada nala	4th -Maintenance Afforesttion	2000	4	Ha.	8000
	Maint. of Afforestation degraded Forest 4th		Kainthly	Kharadanda	Budu da goth	4th -Maintenance Afforesttion	2000	6	Ha.	12000
	Maint. of Afforestation degraded Forest 4th				Dibri	4th -Maintenance Afforesttion	2000	3	Ha.	6000
	Maint. of Afforestation degraded Forest 4th			Kainthly	Ghatnala	4th -Maintenance Afforesttion	2000	5	Ha.	10000
	Maint. of Afforestation degraded Forest 4th		Raipur	Raipur	Harnala	4th -Maintenance Afforesttion	2000	5	Ha.	10000
	Maint. of Afforestation degraded Forest 4th			Saloh	Nadal	4th -Maintenance Afforesttion	2000	5	Ha.	10000
	Maint. of Afforestation degraded Forest 4th			Chakki	Aru da pher	4th -Maintenance Afforesttion	2000	5	Ha.	10000
	Maint. of Afforestation degraded Forest 4th		Manhuta	Hathi dhar	Bane da nala	4th -Maintenance Afforesttion	2000	6	Ha.	12000
	Maint. of Afforestation degraded Forest 4th			Manhuta	Godra	4th -Maintenance Afforesttion	2000	2	Ha.	4000
	Maint. of Afforestation degraded Forest 4th			Parsiyara	Jud draman	4th -Maintenance Afforesttion	2000	2	Ha.	4000
						Total Maint. of Afforestation degraded Forest 4th		**50**		**100000**
	Maint. of Afforestation degraded Forest 5th	Chowari	Chowari	L/Chowari	Khabar	5th-Maint- Afforestation	2000	6	Ha.	12000
	Maint. of Afforestation degraded Forest 5th				Angred Tornu	5th-Maint- Afforestation	2000	5	Ha.	10000
	Maint. of Afforestation degraded Forest 5th			U/chowari	Gurnal	5th-Maint- Afforestation	2000	12	Ha.	24000

	Maint. of Afforestation degraded Forest 5th		Kainthly	Kharadanda	Bankot	5th-Maint- Afforestation	2000	5	Ha.	10000	
	Maint. of Afforestation degraded Forest 5th			Kharadanda	Matuni	5th-Maint- Afforestation	2000	6	Ha.	12000	
	Maint. of Afforestation degraded Forest 5th		Manhuta	Hathidhar	Mundi	5th-Maint- Afforestation	2000	6	Ha.	12000	
	Maint. of Afforestation degraded Forest 5th			Manhuta	Gumu	5th-Maint- Afforestation	2000	10	Ha.	20000	
						Total Maint. of Afforestation degraded Forest 5th		**50**		**100000**	
						Total Maintenance of Plantations		**191**		**468400**	
3	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		600000	
						Total Raising of Nursery		**0**		**600000**	
						Total Nursery Development		**0**		**600000**	
4	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Bio engineering works	Chowari	Chowari	L/Chowari	Nehar nalla	5th year Activity -Maintenance		7	Ha.	43400	
	Bio engineering works				Ghat nalla	5th year Activity -Maintenance		3	Ha.	18600	
	Bio engineering works				Dodan	5th year Activity -Maintenance		8	Ha.	49600	
	Bio engineering works				Tornu nalla	5th year Activity -Maintenance		2	Ha.	12400	
	Bio engineering works			U/chowari	Pafrari	5th year Activity -Maintenance		10	Ha.	62000	
	Bio engineering works		Kainthly	Kharadanda	Kharadanda	5th year Activity -Maintenance		10	Ha.	62000	
	Bio engineering works			Kainthly	Ghatnala	5th year Activity -Maintenance		5	Ha.	31000	
	Bio engineering works		Raipur	Chakki	Chiun	5th year Activity -Maintenance		10	Ha.	62000	
	Bio engineering works		Manhuta	Hathidhar	Luhni	5th year Activity -Maintenance		4	Ha.	24800	
	Bio engineering works				Bhotolo ki lunn	5th year Activity -Maintenance		4	Ha.	24800	
	Bio engineering works			Manhuta	Lahri	5th year Activity -Maintenance		5	Ha.	31000	
	Bio engineering works				Bailla	5th year Activity -Maintenance		5	Ha.	31000	
	Bio engineering works				Greli	5th year Activity -Maintenance		5	Ha.	31000	
	Bio engineering works				Batal	5th year Activity -Maintenance		5	Ha.	31000	
	Bio engineering works			Parsiyara	Nihar	5th year Activity -Maintenance		3	Ha.	18600	
						Total Bio engineering works		**86**		**533200**	

						Total Soil & Moisture Conservation Works		**86**		**533200**	
	Wild Life Activities					Wildlife Related Activities		7	No.	25000	
						Total Wild Life Activities		**7**		**25000**	
						Total Wild Life Activities		**7**		**25000**	
						G. Total				**2431200**	
Name of CAT Plan : Sawara-Kuddu											
Name of Circle: Shimla											
Name of Division: Rohru											
							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Afforestation degraded Forest 5th	Saraswati Nagar	Kudu	Kudu	UPF-Kudu	Maint. 5th year	2000	5	Ha.	10000	
	Maint. of Afforestation degraded Forest 5th	Tikkar	Tikkar	Phrog	UPF-Ghansidhar	Maint. 5th year	2000	6	Ha.	12000	
						Total Maint. of Afforestation degraded Forest 5th		**11**		**22000**	
						Total Maintenance of Plantations		**11**		**22000**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		400000	
						Total Raising of Nursery		**0**		**400000**	
						Total Nursery Development		**0**		**400000**	
3	Soil & Water Conservation Works										
	Stablization of active land slide	Rohru	Rohru	Lowerkoti	C/o retaining walls in samoli khad near ground with crate wire	Retaining wall and check dams		1	No.	507000	
						Total Stablization of active land slide		**1**		**507000**	
	Soil & Moisture Cons. Works	Rohru	Rohru	Rantari	Rantari Nalla	Model-I		10	No.	145000	

	Soil & Moisture Cons. Works	Rohru	Rohru	Rantari	Utka Deora Bijori Nalla	Model-III		10	No.	403000	
						Total Soil & Moisture Cons. Works		**20**		**548000**	
						Total Soil & Moisture Conservation Works		**21**		**1055000**	
4	Infrastructure Development										
	Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Rohru	Rohru	Rantari	Maintt of FRH Rohru			1	No.	500000	
	Maint of Govt. Buldings	Jubbal	Jubbal	Kharapther	Maintt of FRH Kharapather			1	No.	400000	
	Maint of Govt. Buldings	Bashla	Khadrala	Khadrala	Maintt. of FRH Khadrala			1	No.	900000	
	Maint of Govt. Buldings	Tikkar	Tikkar	Naksetli	Maintt of FRH Purjali -4			1	No.	300000	
	Maint of Govt. Buldings	Khashadhar	Todsa	Banoti	Maintt. of FRH Ranol			1	No.	500000	
	Maint of Govt. Buldings	Khashadhar	Khashadhar	Khashadhr	Maintt. of FRH Khashadahr			1	No.	200000	
						Total Maint of Govt. Buldings		**6**		**2800000**	
						Total Maintenance of Forest Infrastructure Development		**6**		**2800000**	
5	Other Ancillary Works										
	Administration										
	Motor Vehicles					Maintt of Machinery and equipment		0	No.	201200	
						Total Motor Vehicles		**0**		**201200**	
						Total Administration		**0**		**201200**	
						G. Total				**4478200**	

Name of CAT Plan : Paudi-Tal Lassa

Name of Circle: Shimla

Name of Division: Rohru

SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Targets**				**Remark**
							Norms	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 2nd	Rohru	Rohru	Buthera	Khanola		2900	5	Ha.	14500	

					Total Maint. of Enrichment/Regenaration Plantation 2nd		**5**		**14500**	
	3rd Herb Maint.	Rohru	Gawas	Gawas	Shalgi thach	2100	5	Ha.	10500	
	3rd Herb Maint.	Rohru	Summerkot	Summerkot	Sungri	2100	5	Ha.	10500	
	3rd Herb Maint.	Khashadhar	Todsa	Jangla	UPF-Jangla	2100	5	Ha.	10500	
					Total 3rd Herb Maint.		**15**		**31500**	
	Maint.of Afforestation degraded Forest 2nd	Rohru	Rohru	Machoti	Khalrgi	IInd year maintt. 3900	10	Ha.	39000	
	Maint.of Afforestation degraded Forest 2nd	Rohru	Rohru	Dalgon	Balta	3900	9	Ha.	35100	
					Total Maint.of Afforestation degraded Forest 2nd		**19**		**74100**	
	Maint.ofAfforestation degraded Forest 3rd	Rohru	Summerkot	Summerkot	Bhamnoli	IIIrd year maintt. 2000	10	Ha.	20000	
	Maint.ofAfforestation degraded Forest 3rd	Khashadhar	Todsa	Todsa	Ranol	2000	10	Ha.	20000	
					Total Maint.ofAfforestation degraded Forest 3rd		**20**		**40000**	
	Maint.of ANR Forest 2nd	Rohru	Gawas	Bagi	Bagi	1000	5	Ha.	5000	
					Total Maint.of ANR Forest 2nd		**5**		**5000**	
					Total Maintenance of Plantations		**64**		**165100**	
2	Dev. of Nurseries/Raising									
	Nursery Development									
	Raising of Nursery						0		500000	
					Total Raising of Nursery		**0**		**500000**	
					Total Nursery Development		**0**		**500000**	
	Maint of Govt. Buldings	Saraswati Nagar	Chhajpur	Chhajpur	Maintt of FRH Chhajpur		1		600000	
	Maint of Govt. Buldings	Khashadhar	Larot	Larot	Maintt of FRH Larot		1		600000	
	Maint of Govt. Buldings	Rohru	Rohru	Rantari	C/o Type-III quarter Rohru		2		1800000	
					Total Maint of Govt. Buldings		**4**		**3000000**	
					Total Maintenance of Forest Infrastructure Development		**4**		**3000000**	
3	Other Ancillary Works									
	Administration									
	Motor Vehicles				i) Purchase of vehicle in kind		0		800000	

	Motor Vehicles					ii) Maintt. of vehical and machinery		0		200000	
						Total Motor Vehicles		**0**		**1000000**	
	Office expenses					iii) Purchase of computer		3		150000	
						Total Office expenses		**3**		**150000**	
						Total Administration		**3**		**1150000**	
	Wild Life Activities										
	Wild Life Activities					ii) Sign board slogan etc		0		20000	
						Total Wild Life Activities		**0**		**20000**	
						Total Wild Life Activities		**0**		**20000**	
	Maint of RIM Plantation										
						G. Total				**4835100**	

Name of CAT Plan : Koldam

Name of Circle: Shimla

Name of Division: Shimla

							Targets				Remark
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint.ofAfforestation degraded Forest 3rd	Mashobra	Mashobra	Seepur	D-73 Mashobra C-II	Maint.	2000	2	Ha.	4000	
	Maint.ofAfforestation degraded Forest 3rd	Dhami	Halog	Salon	DPF Shahal	Maint.	2000	4	Ha.	8000	
	Maint.ofAfforestation degraded Forest 3rd	Tara Devi	Tara Devi	Shoghi	D - 225 Tarab	Maint.	2000	2	Ha.	4000	
	Maint.ofAfforestation degraded Forest 3rd	Bhajji	Khatnol	Khatnol	U-49 Majhewar	Maint.	2000	5	Ha.	10000	
	Maint.ofAfforestation degraded Forest 3rd	Bhajji	Sunni	M/Ghat	UPF Hyun	Maint.	2000	2	Ha.	4000	
						Total Maint.ofAfforestation degraded Forest 3rd		**15**		**30000**	
						Total Maintenance of Plantations		**15**		**30000**	
2	Dev. of Nurseries/Raising										
	Nursery Development										

	Raising of Nursery							0		200000	
							Total Raising of Nursery	**0**		**200000**	
							Total Nursery Development	**0**		**200000**	
							G. Total			**230000**	

Name of CAT Plan : Rampur HEP

Name of Circle: Rampur

Name of Division: Ani

SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Targets**				**Remark**
							Norms	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 4th	Arsu	Arsu	Pali	UPF Banaya		1500	5	Ha.	7500	
	Maint. of Enrichment/Regenaration Plantation 4th	Nither	Nither	Moin	Panthagai		1500	10	Ha.	15000	
	Maint. of Enrichment/Regenaration Plantation 4th	Nither	Margi	Katmor	Kada C-66		1500	10	Ha.	15000	
	Maint. of Enrichment/Regenaration Plantation 4th	Nither	Margi	Margi	Kashni C-70		1500	10	Ha.	15000	
						Total Maint. of Enrichment/Regenaration Plantation 4th		**35**		**52500**	
	Maint. of Enrichment/Regenaration Plantation 5th	Nither	Nither	Moin	Sumvan C-86		1500	15	Ha.	22500	
	Maint. of Enrichment/Regenaration Plantation 5th			Nither	Mon Nala C-87		1500	5	Ha.	7500	
	Maint. of Enrichment/Regenaration Plantation 5th				Sauri-I C-83		1500	5	Ha.	7500	
	Maint. of Enrichment/Regenaration Plantation 5th				Bai C-82		1500	7	Ha.	10600	
	Maint. of Enrichment/Regenaration Plantation 5th			Sarahar	Sangwa C-80		1500	5	Ha.	7500	
	Maint. of Enrichment/Regenaration Plantation 5th		Margi	Margi	Chanach C-70		1500	10	Ha.	15000	
	Maint. of Enrichment/Regenaration Plantation 5th	Arsu	Arsu	Tharvi	UPF Shill C-29		1500	10	Ha.	15000	
	Maint. of Enrichment/Regenaration Plantation 5th				UPF Tharvi C-27		1500	10	Ha.	15000	

	Maint. of Enrichment/Regenaration Plantation 5th		Sarahan	Shamani	UPF Shalat C-6		1500	5	Ha.	7500	
	Maint. of Enrichment/Regenaration Plantation 5th		Sarahan	Tharla	Kandu Shila C-1/5 C-4		1500	5	Ha.	7500	
	Maint. of Enrichment/Regenaration Plantation 5th		Arsu	Pali	UPF Banaya-I C-20		1500	3	Ha.	4500	
						Total Maint. of Enrichment/Regenaration Plantation 5th		**80**		**120100**	
						Total Maintenance of Plantations		**115**		**172600**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		400000	
						Total Raising of Nursery		**0**		**400000**	
						Total Nursery Development		**0**		**400000**	
3	Other Ancillary Works										
	Administration										
	Motor Vehicles					Motor Vehicle & operational support		0		100000	
						Total Motor Vehicles		**0**		**100000**	
	Office expenses					office Expenses		0		100000	
						Total Office expenses		**0**		**100000**	
						Total Administration		**0**		**200000**	
						G. Total				**772600**	

Name of CAT Plan : Shongtong Karchham

Name of Circle: Rampur

Name of Division: Kinnaur

							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	New Plantations										
	Plantations										

	Herb Plantation	kalpa	Kalpa	Kalpa	C-243	New Plantation	37200	5	Ha.	186000	
	Herb Plantation	Pooh	Pooh	Namgia	Tashigang Gonpa	New Plantation	37200	1	Ha.	37200	
						Total Herb Plantation		**6**		**223200**	
	Enrichment plantation/ Regenaration	Moorang	Ribba	Moorang	C-192	New Plantation Enrichment	45800	5	Ha.	229000	
	Enrichment plantation/ Regenaration	Moorang	Ribba	Moorang	C-189	New Plantation Enrichment	45800	5	Ha.	229000	
	Enrichment plantation/ Regenaration	Moorang	Jangi	Rarang	C-226	New Plantation Enrichment	45800	3	Ha.	137400	
	Enrichment plantation/ Regenaration	Kalpa	Kalpa	kalpa	C-241	New Plantation Enrichment	45800	5	Ha.	229000	
	Enrichment plantation/ Regenaration	Kalpa	Kalpa	Roghi	C-247	New Plantation Enrichment	45800	5	Ha.	229000	
	Enrichment plantation/ Regenaration	Kalpa	Kalpa	Pangi	C-240	New Plantation Enrichment	45800	5	Ha.	229000	
	Enrichment plantation/ Regenaration	Kalpa	Shongthong	Tangling	C-180	New Plantation Enrichment	45800	10	Ha.	458000	
	Enrichment plantation/ Regenaration	kalpa	Shongthong	Barang	C-173	New Plantation Enrichment	45800	7	Ha.	320700	
	Enrichment plantation/ Regenaration	kalpa	Shongthong	Purbani	C-183	New Plantation Enrichment	45800	5	Ha.	229000	
						Total Enrichment plantation/ Regenaration		**50**		**2290100**	
						Total Plantations		**56**		**2513300**	
	Pasture Development										
	Pasture Development	Kalpa	Kalpa	Kalpa	Chaka kanda			10	No.	300000	
	Pasture Development	Kalpa	Kalpa	Pangi	Mebar Kanda			10	No.	300000	
	Pasture Development	Pooh	Pooh	Namgia	Shipkila Pasture			10	No.	460000	
						Total Pasture Development		**50**		**1060000**	
						Total Pasture Development		**50**		**1060000**	
2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Kalpa	Kalpa	C-241	2nd Year Maint. Of Enrichment Plantations.	3600	7	Ha.	25300	
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Kalpa	R/Peo	Tonagche	2nd Year Maint. Of Enrichment Plantations.	3600	5	Ha.	18000	
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Shongthong	Purbani	C-182 C	2nd Year Maint. Of Enrichment Plantations.	3600	3	Ha.	10800	
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Shongthong	Tangling	C-174 b	2nd Year Maint. Of Enrichment Plantations.	3600	3	Ha.	10800	
	Maint. of Enrichment/Regenaration Plantation 2nd	Kilba	Sangla	Seringchha	UF-chispan	2nd Year Maint. Of Enrichment Plantations.	3600	5	Ha.	18000	

	Maint. of Enrichment/Regenaration Plantation 2nd	Kilba	Sangla	Seringchha	C-162 b	2nd Year Maint. Of Enrichment Plantations.	3600	5	Ha.	18000	
	Maint. of Enrichment/Regenaration Plantation 2nd	Moorang	Ribba	Ribba	C-186	2nd Year Maint. Of Enrichment Plantations.	3600	5	Ha.	18000	
	Maint. of Enrichment/Regenaration Plantation 2nd	Moorang	Ribba	Ribba	C-189	2nd Year Maint. Of Enrichment Plantations.	3600	5	Ha.	18000	
						Total Maint. of Enrichment/Regenaration Plantation 2nd		**38**		**136900**	
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Kalpa	C-239	3rd Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Kalpa	UF Chungling	3rd Year Maint. Of Enrichment Plantations.	1900	1	Ha.	1900	
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Roghi	C-247	3rd Year Maint. Of Enrichment Plantations.	1900	7	Ha.	13300	
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Roghi	C-244	3rd Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Shongthong	Barang	UF Yallang	3rd Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Shongthong	Purbani	C-184 C	3rd Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	kilba	sangla	Sangla	C-156 hurba	3rd Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Kilba	Sangla	Rakchaham	UF-160	3rd Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Ribba	C-187	3rd Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Ribba	C-188	3rd Year Maint. Of Enrichment Plantations.	1900	3	Ha.	5700	
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Moorang	C-197	3rd Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
						Total Maint. of Enrichment/Regenaration Plantation 3rd		**51**		**96900**	
	Maint. of Enrichment/Regenaration Plantation 4th	Kilba	Karchham	Ralli	C-168	4th Year Maint. Of Enrichment Plantations.	1900	10	Ha.	19000	
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Ribba	Ribba	C-188 Billuling	4th Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Ribba	Ribba	UF-Rulling	4th Year Maint. Of Enrichment Plantations.	1900	4	Ha.	7600	
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Ribba	Ribba	UF-Skibba	4th Year Maint. Of Enrichment Plantations.	1900	1	Ha.	1900	
						Total Maint. of Enrichment/Regenaration Plantation 4th		**20**		**38000**	
	1st Herb Maint.	kalpa	Kalpa	Kalpa	C-241	1st Year Maint. Of Enrichment Plantations.	4000	5	Ha.	20000	
						Total 1st Herb Maint.		**5**		**20000**	
	Maint. of Enrichment/Regenaration Plantation 1st	Kalpa	Shongthong	Purbani	C-182	1st Year Maint. Of Enrichment Plantations.	5200	3	Ha.	15600	

	Maint. of Enrichment/Regenaration Plantation 1st	kalpa	Shongthong	Tangling	UF-Landhar above Road	1st Year Maint. Of Enrichment Plantations.	5200	3	Ha.	15600	
	Maint. of Enrichment/Regenaration Plantation 1st	Kalpa	Shongthong	Barang	C-173	1st Year Maint. Of Enrichment Plantations.	5200	3	Ha.	15600	
						Total Maint. of Enrichment/Regenaration Plantation 1st		**9**		**46800**	
	2nd Herb Maint.	Kalpa	Kalpa	Kalpa	C-239	2nd Year Maint. Of Enrichment Plantations.	3200	5	Ha.	16000	
						Total 2nd Herb Maint.		**5**		**16000**	
						Total Maintenance of Plantations		**128**		**354600**	
3	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		600000	
						Total Raising of Nursery		**0**		**600000**	
	Maintenance of Nursery	Kalpa	Kalpa	R/Peo	Reckong Peo Nry.			1	No.	200000	
	Maintenance of Nursery	Kalpa	Shongthong	Barang	Shongtong Nry.			1	No.	200000	
	Maintenance of Nursery	Kalpa	Shongthong	Purbani	Purbani Nry			1	No.	150000	
	Maintenance of Nursery	Kalpa	Kalpa	Kalpa	Kalpa Nry			1	No.	250000	
	Maintenance of Nursery	Kilba	Kilba	Kilba	Kilba nry			0.55	No.	200000	
	Maintenance of Nursery	Kilba	Karchham	Ralli	Ralli nry			0.25	No.	150000	
	Maintenance of Nursery	Kilba	Sangla	Sangla	Sanla nry			0.6	No.	200000	
	Maintenance of Nursery	Kilba	Sangla	Chansu	Sangla II			0.2	No.	150000	
	Maintenance of Nursery	Kilba	Sangla	Seringchha	Chispan			0.2	No.	150000	
	Maintenance of Nursery	Malling	Malling	Malling	Malling nursery			0	No.	150000	
	Maintenance of Nursery	Moorang	Ribba	Moorang	Moorang Nry.			1	No.	100000	
	Maintenance of Nursery	Moorang	Ribba	Ribba	Ribba Nry.			1	No.	150000	
	Maintenance of Nursery	Pooh	Kanam	Kanam	Kanam Nry.			0.5	No.	200000	
	Maintenance of Nursery	Pooh	Pooh	Dubling	Dubling Nry.			1	No.	250000	
						Total Maintenance of Nursery		**9.3**		**2500000**	
						Total Nursery Development		**9.3**		**3100000**	
4	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										

	Snow Avelanche control	Pooh	Kanam	Sunnam	Fafang Gir Gir	Avalanche Control		1	No.	500000	
	Snow Avelanche control	Malling	Malling	Malling	Paral slip	Snow Harvesting Control		1	No.	210000	
	Snow Avelanche control	Malling	Leo	Leo	Liyang Tache	Snow Harvesting Control		1	No.	350000	
	Snow Avelanche control	Malling	Leo	Leo	Lumba Tache	Snow Harvesting Control		1	No.	300000	
	Snow Avelanche control	Malling	Leo	Chuling	Fachi dan	Snow Harvesting Control		1	No.	300000	
	Snow Avelanche control	Malling	Leo	Chuling	Sarpganga	Snow Harvesting Control		1	No.	300000	
	Snow Avelanche control	Pooh	Pooh	Dubling	Yangti Kanda	Snow Harvesting Control		1	No.	539000	
	Snow Avelanche control	Pooh	Pooh	Dubling	Dubling Kanda	Snow Harvesting Control		1	No.	500000	
	Snow Avelanche control	Pooh	Kanam	Sunnam	Talling Kanda	Snow Harvesting Control		1	No.	400000	
	Snow Avelanche control	Pooh	Kanam	Giaboung	Omperia	Snow Harvesting Control		1	No.	400000	
	Snow Avelanche control	Pooh	Kanam	Sunnam	Ascro Shikago	Snow Harvesting Control		1	No.	800000	
						Total Snow Avelanche control		**11**		**4599000**	
	River bank stabilization/Stream Bank Protection	Kalpa	Kalpa	R/Peo	Garo Nallah	River Bank stablization		1	No.	280000	
	River bank stabilization/Stream Bank Protection	Malling	Malling	Malling	Lituk Area-I	River Bank stablization		1	No.	350000	
	River bank stabilization/Stream Bank Protection	Malling	Malling	Chango	Chhulung Area	River Bank stablization		1	No.	350000	
	River bank stabilization/Stream Bank Protection	Malling	Malling	Chango	Damza	River Bank stablization		1	No.	350000	
	River bank stabilization/Stream Bank Protection	Malling	Malling	Chango	spiti area	River Bank stablization		1	No.	350000	
	River bank stabilization/Stream Bank Protection	Malling	Malling	Chango	Shalkar Area	River Bank stablization		1	No.	350000	
	River bank stabilization/Stream Bank Protection	Malling	Malling	Sumrah	sahal Book	River Bank stablization		1	No.	315000	
	River bank stabilization/Stream Bank Protection	Malling	Malling	Sumrah	Spiti River-I	River Bank stablization		1	No.	350000	
	River bank stabilization/Stream Bank Protection	Malling	Malling	Sumrah	Spiti River-II	River Bank stablization		1	No.	350000	
	River bank stabilization/Stream Bank Protection	Malling	Leo	Leo	Ling-I	River Bank stablization		1	No.	350000	
	River bank stabilization/Stream Bank Protection	Malling	Leo	Leo	Ling-II	River Bank stablization		1	No.	350000	
	River bank stabilization/Stream Bank Protection	Malling	Leo	Leo	Simbu-I	River Bank stablization		1	No.	350000	
	River bank stabilization/Stream Bank Protection	Malling	Leo	Leo	Ulak	River Bank stablization		1	No.	350000	
	River bank stabilization/Stream Bank Protection	Kilba	Sangla	Chansu	Baspa river right bank Ist	River Bank stablization		1	No.	210000	
	River bank stabilization/Stream Bank Protection	Kilba	Sangla	Chansu	Baspa river right bank IInd	River Bank stablization		1	No.	210000	

	River bank stabilization/Stream Bank Protection	Kilba	Sangla	Sangla	River bank left side baspa river	River Bank stablization		1	No.	210000	
						Total River bank stabilization/Stream Bank Protection		**20**		**5075000**	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	Khula Nallah above Old HT	Treatment of Nallas.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	C-239 Nallah	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	C-243 Nallah	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	R/Peo	Turthi Nallah-III	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	R/Peo	Dumerkotang Nallah	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Tikhrongto Nallah	Treatment of Nallas.		1	No.	245000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Tabati Nallah	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Barang Nallah-II	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Shongthong Nallah-II	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Tangling Nallah left Bank	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Kangrang Nallah left bank	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Kangrang Nallah right bank	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Rabba	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Shungrang Nallah	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Nakter Nalla-I	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Nakter Nalla-II	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Sasang Nalla-I	Treatment of Nallas.		1	No.	280000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Hong Dogri	Treatment of Nallas.		1	No.	280000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Surkhang Nalla-I	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Surkhang Nalla-II	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Kangsar Nalla-I	Treatment of Nallas.		1	No.	280000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Kangsar Nalla-II	Treatment of Nallas.		1	No.	280000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Nako Nalla	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Kah Nalla-	Treatment of Nallas.		1	No.	210000	

	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Karchhoten Nalla-I	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Karchhoten Nalla-II	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Huru Nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Chango Nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Lungmochhe	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	chlla Nalla	Treatment of Nallas.		1	No.	280000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Nima loksa Nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Sampagang	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	garan	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	Thul	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	Densik	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	Hango	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	Khaggop	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	Caprat	Treatment of Nallas.		1	No.	280000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	chulling	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	Lung bango Nalla	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	kilba	Kilba	Kilba	Hauht nalla	Treatment of Nallas.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	kilba	Kilba	Kilba	Mishing nalla	Treatment of Nallas.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	kilba	Kilba	Kilba	Ayager nalla	Treatment of Nallas.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Sapni	Baturikhad Ist	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Sapni	Baturikhad IInd	Treatment of Nallas.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Sapni	Kandlarus Ist	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Sapni	Sapni curve	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Ralli	Salda saring I	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Ralli	Ralli nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Ralli	Haring ghati II	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Ralli	Bospa garang II	Treatment of Nallas.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Ralli	Borgar nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Ralli	Mebar kanda I	Treatment of Nallas.		1	No.	200000	

	Treatment of nalas (Nos./KM.)	kilba	Karchham	Ralli	Mebar kanda II	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Shong	Shong nalla I	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Shong	Rangnang nalla	Treatment of Nallas.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Shong	Kache nallah	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Shong	Kuto nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Chansu	Chhodhoden nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Chansu	Pom khon nallah	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Chansu	Panching nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Sangla	Rukti top	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Sangla	Hurba khad	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Rakchham	Kharogla nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Rakchham	Shushang khad	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Seringchha	Bansharang nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Seringchha	Themagrang nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Seringchha	Seringchaa nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Seringchha	Gangarang nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Nokka Lokender Nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Ribba	Ralda Nalla	Treatment of Nallas.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Ribba	Kono Nalla	Treatment of Nallas.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Marangpa Nalla-I	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Marangpa Nalla-II	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Nagra Nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Lad Khad Nalla	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Duling Kanda-II	Treatment of Nallas.		1	No.	450000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Rizing Nalla	Treatment of Nallas.		1	No.	400000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Dongerma Nalla-II	Treatment of Nallas.		1	No.	300000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	Yangti-II	Treatment of Nallas.		1	No.	300000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	C-198	Treatment of Nallas.		1	No.	350000	

	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	KholoDumba Nalla	Treatment of Nallas.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	Paldan Nalla	Treatment of Nallas.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	Babra Shekho	Treatment of Nallas.		1	No.	300000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	Bamjar Nalla	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	Babra Nalla	Treatment of Nallas.		1	No.	297500	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	Futan	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Gardan Nalla	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Duling Laprethan Nalla	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Sharan Nalla	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Sharan Nalla-II	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	Lingthi Nalla	Treatment of Nallas.		1	No.	400000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	Dabling Nalla Top	Treatment of Nallas.		1	No.	250000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	Above Primary School	Treatment of Nallas.		1	No.	250000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	C-211	Treatment of Nallas.		1	No.	476000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Surpoo Nalla	Treatment of Nallas.		1	No.	476000	
	Treatment of nalas (Nos./KM.)	Pooh	kanam	kanam	Wangra-IV	Treatment of Nallas.		1	No.	400000	
	Treatment of nalas (Nos./KM.)	Pooh	kanam	kanam	Water Spring	Treatment of Nallas.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Chewang kanda	Treatment of Nallas.		1	No.	290000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Rungra-III	Treatment of Nallas.		1	No.	230000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	C-214	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Chhapan Nalla-II	Treatment of Nallas.		1	No.	230000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Shangthak Dhang	Treatment of Nallas.		1	No.	297500	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Gurujjess	Treatment of Nallas.		1	No.	238000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Brati Nalla-III	Treatment of Nallas.		1	No.	416500	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Lafchas Nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Naltho Nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Bhagat Nalla	Treatment of Nallas.		1	No.	350000	

	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Sergo Nalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Right Bank Shisoo Khad	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Talling	Treatment of Nallas.		1	No.	290000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Horgang Nalla	Treatment of Nallas.		1	No.	250000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giaboung	Chigul (Budhi Ram)	Treatment of Nallas.		1	No.	250000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giaboung	C-208	Treatment of Nallas.		1	No.	290000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Giaboung	Pao-III	Treatment of Nallas.		1	No.	290000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Giaboung	Pao-IV	Treatment of Nallas.		1	No.	290000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Giaboung	Chhapa Nalla	Treatment of Nallas.		1	No.	290000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Giaboung	Sumtat Nalla	Treatment of Nallas.		1	No.	238000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Giaboung	Shanglang Khad	Treatment of Nallas.		1	No.	238000	
	Treatment of nalas (Nos./KM.)	B/Nagar	B/Nagar	B/Kamba	SharthiNalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	B/Nagar	B/Nagar	B/Kamba	ChaltiNalla	Treatment of Nallas.		1	No.	210000	
	Treatment of nalas (Nos./KM.)	B/Nagar	Sholtu	Sholtu	ChogdokhangNalla	Treatment of Nallas.		1	No.	280000	
	Treatment of nalas (Nos./KM.)	B/Nagar	Sholtu	Jani	FutarangNalla	Treatment of Nallas.		1	No.	350000	
	Treatment of nalas (Nos./KM.)	B/Nagar	Sholtu	Ramni	YulloNalla	Treatment of Nallas.		1	No.	280000	
						Total Treatment of nalas (Nos./KM.)		**167**		**32062500**	
	Stablization of active land slide	Kalpa	Shongthong	Barang	Yallang slip	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Kalpa	Shongthong	Barang	Lal Dhank Sliup-III	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Kalpa	Shongthong	Barang	Lal Dhank Sliup-IV	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Kalpa	Shongthong	Barang	Anodan Slip-I	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Kalpa	Shongthong	Barang	Anodan Slip-II	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Kalpa	Shongthong	Barang	Zerang slip	Land slide/ slip		1	No.	280000	
	Stablization of active land slide	Kalpa	Shongthong	Tangling	Tangling slip-I	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Kalpa	Shongthong	Tangling	Landhar slip-I	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Kalpa	Shongthong	Tangling	Landhar slip-II	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Kalpa	Shongthong	Purbani	Rumkakte slip-IV	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Kalpa	Shongthong	Purbani	Rumkakte slip-IV	Land slide/ slip		1	No.	280000	

	Stablization of active land slide	Kalpa	Kalpa	Roghi	Murkhette slip-III	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Kalpa	Kalpa	R/Peo	Patangti slip	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Kalpa	Kalpa	R/Peo	UF Telangi slip-I	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Kalpa	Kalpa	R/Peo	UF Telangi slip-I	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Malling	Malling	Malling	Thamdalse-I	Land slide/ slip		1	No.	245000	
	Stablization of active land slide	Malling	Malling	Malling	Tseljung slip	Land slide/ slip		1	No.	245000	
	Stablization of active land slide	Malling	Malling	Malling	Thao-Dung	Land slide/ slip		1	No.	245000	
	Stablization of active land slide	Malling	Malling	Malling	Raranma	Land slide/ slip		1	No.	280000	
	Stablization of active land slide	Malling	Malling	Malling	Riyat slip-I	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Malling	Malling	Malling	Chirat	Land slide/ slip		1	No.	315000	
	Stablization of active land slide	Malling	Malling	Malling	Chumik-I	Land slide/ slip		1	No.	245000	
	Stablization of active land slide	Malling	Malling	Malling	Sumtangse	Land slide/ slip		1	No.	245000	
	Stablization of active land slide	Malling	Malling	Malling	sarang Namdo	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Malling	Malling	Malling	Rinuma	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Malling	Malling	Malling	Hemi kand	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Malling	Malling	Chango	Puluche Area	Land slide/ slip		1	No.	280000	
	Stablization of active land slide	Malling	Malling	Chango	Chaktel thovo	Land slide/ slip		1	No.	350000	
	Stablization of active land slide	Malling	Leo	Leo	Suni	Land slide/ slip		1	No.	350000	
	Stablization of active land slide	Malling	Leo	Leo	Lumbuche-I	Land slide/ slip		1	No.	350000	
	Stablization of active land slide	Malling	Leo	Leo	Lumbuche-II	Land slide/ slip		1	No.	120000	
	Stablization of active land slide	Malling	Leo	Leo	Yulang	Land slide/ slip		1	No.	315000	
	Stablization of active land slide	Malling	Leo	Chuling	Fachi dan	Land slide/ slip		1	No.	245000	
	Stablization of active land slide	Malling	Leo	Chuling	Sarp-ganga	Land slide/ slip		1	No.	315000	
	Stablization of active land slide	Kilba	Kilba	Punag	Kilba kanda	Land slide/ slip		1	No.	350000	
	Stablization of active land slide	Kilba	Kilba	Punag	Jangpo kanda	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Kilba	Karchham	Sapni	Sapni curve	Land slide/ slip		1	No.	350000	
	Stablization of active land slide	Kilba	Karchham	Ralli	Granang slip	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Kilba	Karchham	Ralli	Limcat slip Ist	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Kilba	Karchham	Ralli	Limcat slip IInd	Land slide/ slip		1	No.	210000	

	Stablization of active land slide	Kilba	Karchham	Shong	Brua slid	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Kilba	Sangla	Sangla	Chankutang slip IIIrd	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Kilba	Sangla	Sangla	Chankutang slip IVth	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Kilba	Sangla	Sangla	Hurba slip	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Kilba	Sangla	Rakchham	Chichir slip	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Rawang Khad Top slide	Land slide/ slip		2	No.	245000	
	Stablization of active land slide	Moorang	Ribba	Ribba	Chakchita-II	Land slide/ slip		1	No.	175000	
	Stablization of active land slide	Moorang	Ribba	Ribba	Dulla Slip	Land slide/ slip		1	No.	175000	
	Stablization of active land slide	Moorang	Ribba	Ribba	Shuptaing Garang	Land slide/ slip		1	No.	175000	
	Stablization of active land slide	Moorang	Ribba	Ribba	Sharayan-III	Land slide/ slip		1	No.	175000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Khona Khaya-II	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Kikiso Slip-II	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Ringlihing Lungwa	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Lamcha Lungna	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Giaming Jiab	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Ralakhayoo-II	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Kollo Nalla-ii	Land slide/ slip		1	No.	280000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Makarmang	Land slide/ slip		1	No.	280000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Rimma	Land slide/ slip		1	No.	280000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Moorang Jhulla	Land slide/ slip		1	No.	280000	
	Stablization of active land slide	Moorang	Ribba	Moorang	lalan	Land slide/ slip		1	No.	280000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Nakalkuwan	Land slide/ slip		1	No.	280000	
	Stablization of active land slide	Moorang	Ribba	Moorang	follokomo Moorang	Land slide/ slip		1	No.	280000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Shurmun Slip	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Runglong Slip	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Horing Papa Slip iii	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Shewan bilo Slip	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Kkona Chheya Slip	Land slide/ slip		1	No.	210000	

	Stablization of active land slide	Moorang	Ribba	Moorang	Goalchan -ii	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Khon Chheya Slip -ii	Land slide/ slip		1	No.	210000	
	Stablization of active land slide	Pooh	Kanam	Kanam	Chara Chatang slip	Land slide/ slip		1	No.	267400	
	Stablization of active land slide	Pooh	kanam	kanam	Giayamil slip	Land slide/ slip		1	No.	297500	
	Stablization of active land slide	Pooh	Pooh	Giaboung	Khabul Slip	Land slide/ slip		1	No.	297500	
	Stablization of active land slide	Pooh	Kanam	Sunnam	Humbralm slip	Land slide/ slip		1	No.	297500	
	Stablization of active land slide	B/Nagar	Sholtu	Sholtu	Lisnum slide	Land slide/ slip		1	No.	280000	
	Stablization of active land slide	B/Nagar	Sholtu	Jani â€“	Tirange slip 1st	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	B/Nagar	Sholtu	Ramni	Tirange slip 2nd	Land slide/ slip		1	No.	210000	
						Total Stablization of active land slide		**124**		**18219900**	
	Avalanche control	Kalpa	Kalpa	kalpa	Kanaro(Kalpa Top)	Avalanche Control		1	No.	280000	
	Avalanche control	Kalpa	Kalpa	kalpa	Shati Kanda	Avalanche Control		1	No.	280000	
	Avalanche control	Kalpa	Kalpa	Kalpa	Khosharang top	Avalanche Control		1	No.	280000	
	Avalanche control	Kalpa	Kalpa	Roghi	Acchilime kanda	Avalanche Control		1	No.	210000	
	Avalanche control	Kalpa	Shongthong	Barang	Sharmi	Avalanche Control		1	No.	210000	
	Avalanche control	Kalpa	Shongthong	Barang	Takkhowa Kanda	Avalanche Control		1	No.	210000	
	Avalanche control	Malling	Malling	Malling	Paral	Avalanche Control		1	No.	280000	
	Avalanche control	Malling	Malling	Malling	Lituk slip	Avalanche Control		1	No.	350000	
	Avalanche control	Malling	Malling	Malling	Galung	Avalanche Control		1	No.	210000	
	Avalanche control	Malling	Malling	Malling	Kilachho	Avalanche Control		1	No.	210000	
	Avalanche control	Malling	Malling	Chango	Tangje	Avalanche Control		1	No.	210000	
	Avalanche control	Malling	Malling	Chango	Gurfukdan	Avalanche Control		1	No.	210000	
	Avalanche control	Malling	Malling	Chango	Kesaridan	Avalanche Control		1	No.	210000	
	Avalanche control	Malling	Malling	Chango	Aper dulung	Avalanche Control		1	No.	210000	
	Avalanche control	Malling	Malling	Chango	Chanang Area	Avalanche Control		1	No.	210000	
	Avalanche control	Malling	Malling	Sumrah	saser(thal-thal)	Avalanche Control		1	No.	280000	
	Avalanche control	Malling	Malling	Sumrah	dogyaong	Avalanche Control		1	No.	245000	
	Avalanche control	Malling	Malling	Sumrah	Chhiridan	Avalanche Control		1	No.	280000	
	Avalanche control	Malling	Leo	Leo	Oktak	Avalanche Control		1	No.	280000	

	Avalanche control	Malling	Leo	Leo	Bongra Chanda	Avalanche Control		1	No.	350000	
	Avalanche control	Malling	Leo	Leo	Khanchag	Avalanche Control		1	No.	350000	
	Avalanche control	Pooh	Pooh	Pooh	Pooh Nalla	Avalanche Control		1	No.	315000	
	Avalanche control	Pooh	Pooh	Dubling	Riyang Nalla	Avalanche Control		1	No.	315000	
	Avalanche control	Pooh	Pooh	Namgia	Tashigang	Avalanche Control		1	No.	440000	
	Avalanche control	Pooh	Kanam	Giaboung	Faging Gir	Avalanche Control		1	No.	500000	
						Total Avalanche control		**26**		**6925000**	
						Total Soil & Moisture Conservation Works		**348**		**66881400**	
5	Infrastructure Development										
	Forest Infrastructure development										
	Forest Protection					Forest Protection		0	No.	300000	
						Total Forest Protection		**0**		**300000**	
						Total Forest Infrastructure development		**0**		**300000**	
	Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Kalpa	Kalpa	Kalpa		Repair of Range office cum RO residence Kalpa		1	No.	250000	
	Maint of Govt. Buldings	Kalpa	Kalpa	Kalpa		Repair of BO quarter Kalpa		1	No.	200000	
	Maint of Govt. Buldings	Kalpa	Kalpa	Kalpa		C/O Range store at Kalpa		1	No.	300000	
	Maint of Govt. Buldings	Kalpa	Kalpa	Kalpa		Water storage tank Kalpa		1	No.	100000	
	Maint of Govt. Buldings	Kalpa	Kalpa	R/Peo		water suplly to forest colony Kalpa		1	No.	200000	
	Maint of Govt. Buldings	Kalpa	Shongthong	Purbani		completion of Repair of Fgd hut at Purbani		1	No.	100000	
	Maint of Govt. Buldings	Kalpa	Kalpa	R/Peo		fencing of fuel depot R/Peo		1	No.	200000	
	Maint of Govt. Buldings	Kalpa	Kalpa	R/Peo		C/O septic tank & window grilling for type-IV qtr at R/Peo		1	No.	250000	
	Maint of Govt. Buldings	Malling	Malling	Malling		Store		1	No.	150000	
	Maint of Govt. Buldings	Malling	Malling	Malling		Maits. of Range office malling		1	No.	200000	
	Maint of Govt. Buldings	Moorang	Ribba	Moorang		Const. Of Beat store at Moorang		1	No.	300000	
	Maint of Govt. Buldings	Pooh	Pooh	Pooh		R.F.O. Residence		1	No.	400000	
	Maint of Govt. Buldings	B/Nagar	B/Nagar	B/Kamba		Maint. of Fgd Qtr. B/Kamba		1	No.	100000	

	Maint of Govt. Buldings	B/Nagar	B/Nagar	Chaura		Renovation of FRH Chaura		1	No.	400000	
	Maint of Govt. Buldings	B/Nagar	Sholtu	Sholtu		Repair of Mali hut at Sholtu		1	No.	150000	
	Maint of Govt. Buldings	Pooh	Pooh	Pooh		C/o Crimitoria neear CMC		1	No.	300000	
	Maint of Govt. Buldings	Pooh	Pooh	Pooh		C/o Crimitoria Garden Colony		1	No.	300000	
	Maint of Govt. Buldings	Pooh	Pooh			C/o Crimitoria Namgia		1	No.	300000	
						Total Maint of Govt. Buldings		**23**		**4200000**	
	Maint of existing path	Pooh	Kanam	Kanam		Karla to Relaf Repair of path		1	No.	400000	
	Maint of existing path	Pooh	Kanam	Kanam		Kanam to Shiaso Khad repair of path		1	No.	400000	
	Maint of existing path	Pooh	Pooh	Pooh		Pooh to Tinku Nalla Top repair of path		1	No.	350000	
	Maint of existing path	Pooh	Pooh	Namgia		Khab Bridge to Budh Temple Somang repair of path		1	No.	400000	
	Maint of existing path	Pooh	Kanam	Sunnam		Bralam to Dondon Shaiso repair of path		1	No.	350000	
	Maint of existing path	Pooh	Kanam	Giaboung		Chhiku Nalla new c/o of Bridge		1	No.	1200000	
	Maint of existing path	Kalpa	Kalpa	Kalpa		Maints of forest Road to Sudarang Village		1	No.	400000	
	Maint of existing path	Kalpa	Shongthong	Tangling		maints of forest path from Tangling to Anoden		1	No.	200000	
	Maint of existing path	Moorang	Ribba	Rispa		Repair of Path from Village to Molind		1	No.	400000	
	Maint of existing path	B/Nagar	B/Nagar	Rupi		Hurva to Nalling		1	No.	100000	
	Maint of existing path	B/Nagar	B/Nagar	Chaura		ManeotiDhar to Thach		1	No.	300000	
	Maint of existing path	B/Nagar	Sholtu	Jani - Ramni		Path from 130 to 132		1	No.	200000	
						Total Maint of existing path		**16**		**4700000**	
						Total Maintenance of Forest Infrastructure Development		**39**		**8900000**	
6	Other Ancillary Works										
	Administration										
	Amenities to staff and labour					Aminities to staff & labour		0	No.	200000	
						Total Amenities to staff and labour		**0**		**200000**	
	Motor Vehicles					Vehicle and Operational Support		0	No.	200000	
	Motor Vehicles					MV		0	No.	100000	
						Total Motor Vehicles		**0**		**300000**	

	Travelling allowance					TA		0	No.	300000	
							Total Travelling allowance	**0**		**300000**	
	Office expenses					OE		0	No.	300000	
							Total Office expenses	**0**		**300000**	
							Total Administration	**0**		**1100000**	
	Lantana Uprooting										
	Others Activities										
	Research & Studies					Researh Training & capacity & awreness		0	No.	200000	
							Total Research & Studies	**0**		**200000**	
							Total Others Activities	**0**		**200000**	
	Monitoring & Evaluation										
	Monitoring & Evaluation					Monitoring and Evaluation		0	No.	100000	
							Total Monitoring & Evaluation	**0**		**100000**	
							Total Monitoring & Evaluation	**0**		**100000**	
							G. Total			**84509300**	

Name of CAT Plan : Kashang

Name of Circle: Rampur

Name of Division: Kinnaur

								Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	New Plantations										
	Plantations										
	Herb Plantation	Kalpa	Kalpa	Pangi	UF-Rakchikhona	New Plantation.	37200	0	Ha.	186000	
							Total Herb Plantation	**0**		**186000**	
	Enrichment plantation/ Regenaration	Kalpa	Kalpa	Pangi	C-234	New Plantation.	45800	0	Ha.	229000	
							Total Enrichment plantation/ Regenaration	**0**		**229000**	
							Total Plantations	**0**		**415000**	

2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Kalpa	Pangi	C-233	Maint. Of 2nd year old Plntations.	3600	5	Ha.	18000	
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Kalpa	Pangi	C-240	Maint. Of 2nd year old Plntations.	3600	7	Ha.	25300	
		Total Maint. of Enrichment/Regenaration Plantation 2nd						**12**		**43300**	
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Pangi	C-234	Maint. Of 3rd year old Plntations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Pangi	C-240-II	Maint. Of 3rd year old Plntations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang		Rarang	C-232	Maint. Of 3rd year old Plntations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang		Rarang	UF Khadra	Maint. Of 3rd year old Plntations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang		Rarang	UF Thopan	Maint. Of 3rd year old Plntations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang		Jangi	C-223 a	Maint. Of 3rd year old Plntations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang		Jangi	C-223 b	Maint. Of 3rd year old Plntations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang		Lippa	C-216	Maint. Of 3rd year old Plntations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang		Lippa	UF Asrang	Maint. Of 3rd year old Plntations.	1900	3	Ha.	5700	
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**43**		**81700**	
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Jangi	Rarang	C-232(b)	Maint. Of 4th year old Plntations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	Pangi	C-240	Maint. Of 4th year old Plntations.	1900	5	Ha.	9500	
		Total Maint. of Enrichment/Regenaration Plantation 4th						**10**		**19000**	
	1st Herb Maint.	Kalpa	Kalpa	Pangi	C-233	Maint of 1st yr.old Plantation.	4000	5	Ha.	20000	
		Total 1st Herb Maint.						**5**		**20000**	
	2nd Herb Maint.	Kalpa	Kalpa	Pangi	C-234b	Maint of 2nd yr.old Plantation.	3200	5	Ha.	16000	
		Total 2nd Herb Maint.						**5**		**16000**	
	3rd Herb Maint.	Kalpa	Kalpa	Pangi	C-234b	3rd year maint.	2700	5	Ha.	13500	
		Total 3rd Herb Maint.						**5**		**13500**	
		Total Maintenance of Plantations						**80**		**193500**	
3	Dev. of Nurseries/Raising										

	Nursery Development										
	Raising of Nursery							0		500000	
						Total Raising of Nursery		**0**		**500000**	
						Total Nursery Development		**0**		**500000**	
						G. Total				**1108500**	

Name of CAT Plan : Tidong-I

Name of Circle: Rampur

Name of Division: Kinnaur

							Targets				Remark
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	New Plantations										
	Plantations										
	Enrichment plantation/ Regenaration	Moorang	Ribba	Moorang	C-196-I		45800	5	Ha.	229000	
						Total Enrichment plantation/ Regenaration		**5**		**229000**	
						Total Plantations		**5**		**229000**	
	Pasture Development										
	Alpine Pasture	Moorang	Ribba	Ribba	Panpa Kanda-II	Pasture Improvement.		5	Ha.	135000	
	Alpine Pasture			Moorang	Lalanti Kanda-II			5	Ha.	135000	
	Alpine Pasture			Moorang	Lalanti Pangsa Kanda-II			5	Ha.	135000	
	Alpine Pasture			Moorang	Shurpu Kanda			5	Ha.	135000	
						Total Alpine Pasture		**20**		**540000**	
						Total Pasture Development		**20**		**540000**	
2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Rispa	Somatang	3rd Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Moorang	UF Lanen	3rd Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	

	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Moorang	UF Thangi	3rd Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Moorang	Pibber	3rd Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Moorang	C-196-I	3rd Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Rispa	C-191	3rd Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**30**		**57000**	
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Ribba	Rispa	C-191 Marungpa	4th Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Ribba	Rispa	UF- Lidang (Rispa)	4th Year Maint. Of Enrichment Plantations.	1900	5	Ha.	9500	
		Total Maint. of Enrichment/Regenaration Plantation 4th						**10**		**19000**	
	Maint. of Enrichment/Regenaration Plantation 5th	Moorang	Ribba	Moorang	UF Thangi	5th Year Maint. Of Enrichment Plantations.	1900	4	Ha.	7600	
	Maint. of Enrichment/Regenaration Plantation 5th	Moorang	Ribba	Moorang	UF Nesang	5th Year Maint. Of Enrichment Plantations.	1900	1	Ha.	1900	
		Total Maint. of Enrichment/Regenaration Plantation 5th						**5**		**9500**	
		Total Maintenance of Plantations						**45**		**85500**	
3	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		400000	
		Total Raising of Nursery						**0**		**400000**	
	Maintenance of Nursery	Moorang	Ribba	Moorang	Khopa Nry			1	No.	100000	
	Maintenance of Nursery	Moorang	Ribba	Ribba	Skibba-I Nry			1	No.	100000	
	Maintenance of Nursery	Moorang	Ribba	Ribba	Skibba-II Nry			1	No.	100000	
		Total Maintenance of Nursery						**3**		**300000**	
		Total Nursery Development						**3**		**700000**	
4	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Guring Nallah	Treatment of Nalla.		1	No.	250000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Metikaping Nalla	Treatment of Nalla.		1	No.	250000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Nankaran Nalla	Treatment of Nalla.		1	No.	250000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Lunsu Nalla-I	Treatment of Nalla.		1	No.	250000	

	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Lunsu Nalla-II	Treatment of Nalla.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Chelingpug-I	Treatment of Nalla.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Chelingpug-II	Treatment of Nalla.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Shurting -I	Treatment of Nalla.		1	No.	250000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Gramang Nallah-II	Treatment of Nalla.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Rolching	Treatment of Nalla.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Charang Khud Near temple -I	Treatment of Nalla.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Kolo Nallah	Treatment of Nalla.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Typen Nallah Khopa	Treatment of Nalla.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Kunno Khud	Treatment of Nalla.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Below Kota dogri	Treatment of Nalla.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	moorang	Befgya-II	Treatment of Nalla.		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Below Kargang Village	Treatment of Nalla.		1	No.	250000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Salakhane-I	Treatment of Nalla.		1	No.	250000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Salakhane-II	Treatment of Nalla.		1	No.	250000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Pibber	Treatment of Nalla.		1	No.	250000	
						Total Treatment of nalas (Nos./KM.)		**29**		**4450000**	
	Stablization of active land slide	Moorang	Ribba	Moorang	Kandika Slip-i	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Kandika Slip-ii	Land slide/ slip		1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Khopa Top-I	Land slide/ slip		1	No.	300000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Nankaran Slip-II	Land slide/ slip		1	No.	150000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Kikiso-I	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Teek Slip-I	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Teek Slip-II	Land slide/ slip		1	No.	150000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Klonakhaya	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Sapak Dun-II Slip	Land slide/ slip		1	No.	150000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Charang Khad -I	Land slide/ slip		1	No.	200000	

	Stablization of active land slide	Moorang	Ribba	Moorang	Charang Khad -II	Land slide/ slip		1	No.	150000	
	Stablization of active land slide	Moorang	Ribba	Rispa	Ragulay -II	Land slide/ slip		1	No.	100000	
	Stablization of active land slide	Moorang	Ribba	Rispa	Chakelute	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Rispa	Atargo Slip	Land slide/ slip		1	No.	150000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Kutanganrang	Land slide/ slip		1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Khopa To-I	Land slide/ slip		1	No.	325000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Kancho Nallah	Land slide/ slip		1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Lamber slip	Land slide/ slip		1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Thangi slip	Land slide/ slip		1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Moorang slip	Land slide/ slip		1	No.	300000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Chagsar Kunu Slip	Land slide/ slip		1	No.	300000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Rowang Slip	Land slide/ slip		1	No.	300000	
						Total Stablization of active land slide		**32**		**4775000**	
	River Bank Stablization	Moorang	Ribba	Moorang	Stablization near Kandika-II	River bank Stablization.		1	No.	250000	
	River Bank Stablization	Moorang	Ribba	Moorang	Shaktang	River bank Stablization.		1	No.	300000	
	River Bank Stablization	Moorang	Ribba	Moorang	Lamber	River bank Stablization.		1	No.	250000	
	River Bank Stablization	Moorang	Ribba	Moorang	Shurthing	River bank Stablization.		1	No.	250000	
	River Bank Stablization	Moorang	Ribba	Moorang	Uee Nalla	River bank Stablization.		1	No.	250000	
	River Bank Stablization	Moorang	Ribba	Moorang	Josa Nalla	River bank Stablization.		1	No.	250000	
	River Bank Stablization	Moorang	Ribba	Moorang	Kota Khud	River bank Stablization.		1	No.	250000	
	River Bank Stablization	Moorang	Ribba	Rispa	Holdo-I	River bank Stablization.		1	No.	250000	
						Total River Bank Stablization		**12**		**2050000**	
						Total Soil & Moisture Conservation Works		**73**		**11275000**	
5	Other Ancillary Works										
	Administration										
	Amenities to staff and labour					Aminities to Staff & Labour		1	No.	100000	
						Total Amenities to staff and labour		**1**		**100000**	
	Motor Vehicles					Motor Vehicle		0	No.	100000	

	Motor Vehicles					Operational Mobility		0	No.	100000	
							Total Motor Vehicles	**0**		**200000**	
	Travelling allowance					TE		1	No.	100000	
							Total Travelling allowance	**1**		**100000**	
	Office expenses					OE		1	No.	100000	
	Office expenses					Office Equipment		1	No.	100000	
							Total Office expenses	**2**		**200000**	
							Total Administration	**4**		**600000**	
	Others Activities										
	Eco Tourism/Development	Nichar	Nichar	Nichar		Development of Eco Tourism Activites		1	No.	65000	
							Total Eco Tourism/Development	**2**		**65000**	
	Others Activities					Estt. of CAT Plan Div./ Operational support		1	No.	200000	
							Total Others Activities	**1**		**200000**	
	Awareness & Publicity					Awareness and Publicity		0	No.	50000	
							Total Awareness & Publicity	**0**		**50000**	
	Research & Studies					Training and Studies		0	No.	100000	
							Total Research & Studies	**0**		**100000**	
							Total Others Activities	**3**		**415000**	
	Wild Life Activities										
							G. Total			**13844500**	

Name of CAT Plan : NJPC

Name of Circle: Rampur

Name of Division: Kinnaur

								Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										

	Maint. of Enrichment/Regenaration Plantation 2nd	Nichar	Nichar	Nichar	UF Wangtoo	Maint of 2nd year old plantation-Enrichment.	3600	4	No.	14400	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nichar	Sungra	Bari	Teska	Maint of 2nd year old plantation-Enrichment.	3600	2	No.	7200	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nichar	Tranda	Tranda	C-71b	Maint of 2nd year old plantation-Enrichment.	3600	2	No.	7200	
	Maint. of Enrichment/Regenaration Plantation 2nd	B/Nagar	B/Nagar	Chaura	NC-1	Maint of 2nd year old plantation-Enrichment.	3600	5	No.	18000	
						Total Maint. of Enrichment/Regenaration Plantation 2nd		**13**		**46800**	
	Maint. of Enrichment/Regenaration Plantation 4th	Nichar	Tranda	Tranda	C-72b	Maint of 4th year old plantation-Enrichment.	1900	5	No.	9500	
	Maint. of Enrichment/Regenaration Plantation 4th	Nichar	Sungra	Bari	C-75a	Maint of 4th year old plantation-Enrichment.	1900	2	No.	3800	
	Maint. of Enrichment/Regenaration Plantation 4th	Nichar	Sungra	Sungra	C-77	Maint of 4th year old plantation-Enrichment.	1900	2	No.	3800	
						Total Maint. of Enrichment/Regenaration Plantation 4th		**9**		**17100**	
	Maint. of Enrichment/Regenaration Plantation 5th	B/Nagar	B/Nagar	Chaura	NC-1	Maint of 5th year old plantation-Enrichment.	1900	3	No.	5700	
	Maint. of Enrichment/Regenaration Plantation 5th	Nichar	Sungra	Bari	NC-74 C	Maint of 5th year old plantation-Enrichment.	1900	4	No.	7600	
	Maint. of Enrichment/Regenaration Plantation 5th	B/Nagar	Sholtu	Ramni	C-131	Maint of 5th year old plantation-Enrichment.	1900	4	No.	7600	
	Maint. of Enrichment/Regenaration Plantation 5th	Kilba	Kilba	Kilba	C-139 C	Maint of 5th year old plantation-Enrichment.	1900	2	No.	3800	
						Total Maint. of Enrichment/Regenaration Plantation 5th		**13**		**24700**	
	Maint.ofAfforestation degraded Forest 3rd	Nichar	Tranda	Thach	UF Thach	Maint of 3rd year old plantation-Afforestation.	2500	5	No.	12500	
	Maint.ofAfforestation degraded Forest 3rd	Katgaon	Katgaon	Nathpa	UF Kandar	Maint of 3rd year old plantation-Afforestation.	2500	5	No.	12500	
						Total Maint.ofAfforestation degraded Forest 3rd		**10**		**25000**	
						Total Maintenance of Plantations		**45**		**113600**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		200000	
						Total Raising of Nursery		**0**		**200000**	
						Total Nursery Development		**0**		**200000**	
3	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										

	Treatment of nalas (Nos./KM.)	B/Nagar	B/Nagar	B/Nagar	SoldingNalla	Treatment of Nalla		1	No.	300000	
	Treatment of nalas (Nos./KM.)	B/Nagar	B/Nagar	Rupi	BalarngNalla	Treatment of Nalla		1	No.	300000	
	Treatment of nalas (Nos./KM.)	B/Nagar	B/Nagar	Rupi	Malang Nallla	Treatment of Nalla		1	No.	300000	
	Treatment of nalas (Nos./KM.)	B/Nagar	B/Nagar	B/Kamba	ShishangNalla	Treatment of Nalla		1	No.	300000	
		Total Treatment of nalas (Nos./KM.)						**4**		**1200000**	
	Stablization of active land slide	B/Nagar	B/Nagar	B/Nagar	Solding slip 2nd	Land lside/ slip		1	No.	300000	
	Stablization of active land slide	B/Nagar	B/Nagar	Chaura	Kandlu slip	Land lside/ slip		1	No.	300000	
	Stablization of active land slide	B/Nagar	B/Nagar	Chaura	Dhumti slip	Land lside/ slip		1	No.	300000	
	Stablization of active land slide	B/Nagar	B/Nagar	Chaura	Kafour slip	Land lside/ slip		1	No.	250000	
		Total Stablization of active land slide						**4**		**1150000**	
		Total Soil & Moisture Conservation Works						**8**		**2350000**	
4	Other Ancillary Works										
	Amenities to staff and labour					Amenities to staff and labours		0	No.	50000	
		Total Amenities to staff and labour						**0**		**50000**	
	Motor Vehicles					Motor vehicle		0	No.	50000	
		Total Motor Vehicles						**0**		**50000**	
	Travelling allowance					TA		0	No.	50000	
		Total Travelling allowance						**0**		**50000**	
	Office expenses					Establishment/Operatinal support		0	No.	50000	
	Office expenses					OE		0	No.	50000	
	Office expenses					Office equipment		0	No.	50000	
		Total Office expenses						**0**		**150000**	
		Total Administration						**0**		**300000**	
		G. Total								**2963600**	
Name of CAT Plan : Karchham Wangtoo											
Name of Circle: Rampur											
Name of Division: Kinnaur											
							Targets				

SN	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin	Remark
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 3rd	B/Nagar	Sholtu	Sholtu	UF-46	Maint of 2nd year old plantation - Enrichment.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	B/Nagar	Sholtu	Jani Ramni	UF Ramni	Maint of 2nd year old plantation - Enrichment.	1900	5	Ha.	9500	
		Total Maint. of Enrichment/Regenaration Plantation 3rd						**10**		**19000**	
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	Kalpa	C-239	Maint of 4th year old plantation-Enrichment.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	Kalpa	C-242(v)	Maint of 4th year old plantation-Enrichment.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	Kalpa	UF Powari	Maint of 4th year old plantation-Enrichment.	1900	3	Ha.	5700	
	Maint. of Enrichment/Regenaration Plantation 4th	Kilba	Kilba	Punang	UF Sholtu	Maint of 4th year old plantation-Enrichment.	1900	5	Ha.	9500	
		Total Maint. of Enrichment/Regenaration Plantation 4th						**18**		**34200**	
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	Kalpa	C-241	Maint of 5th year old plantation-Enrichment.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	R/Peo	C-242-III	Maint of 5th year old plantation-Enrichment.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	R/Peo	C-242-IV	Maint of 5th year old plantation-Enrichment.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	Roghi	C-245	Maint of 5th year old plantation-Enrichment.	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	Pangi	C-237	Maint of 5th year old plantation-Enrichment.	1900	5	Ha.	9500	
		Total Maint. of Enrichment/Regenaration Plantation 5th						**25**		**47500**	
	Maint.ofAfforestation degraded Forest 3rd	Kilba	Karchham	Ralli	C-167	Maint of 3rd year old plantation-Afforestation.	2500	5	Ha.	12500	
	Maint.ofAfforestation degraded Forest 3rd	Kilba	Karchham	Ralli	UF Ralli	Maint of 3rd year old plantation-Afforestation.	2500	5	Ha.	12500	
	Maint.ofAfforestation degraded Forest 3rd	Kilba	Sangla	Rakchham	UF Rakchham	Maint of 3rd year old plantation-Afforestation.	2500	3	Ha.	7500	
	Maint.ofAfforestation degraded Forest 3rd	Kilba	Sangla	Chansu	UF Kamroo	Maint of 3rd year old plantation-Afforestation.	2500	3	Ha.	7500	
	Maint.ofAfforestation degraded Forest 3rd	Kilba	Sangla	Sangla	UF Sangla	Maint of 3rd year old plantation-Afforestation.	2500	3	Ha.	7500	

						Total Maint.ofAfforestation degraded Forest 3rd		**19**		**47500**	
						Total Maintenance of Plantations		**72**		**148200**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		200000	
						Total Raising of Nursery		**0**		**200000**	
						Total Nursery Development		**0**		**200000**	
						G. Total				**348200**	

Name of CAT Plan : Roura-II

Name of Circle: Rampur

Name of Division: Kinnaur

							Targets				Remark
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Urni	Tapri	UF Janakpuri	Maint of 3rd year old plantation-Enrichment	1900	3	Ha.	5700	
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Urni	Runang	UF chhanpunang	Maint of 3rd year old plantation-Enrichment	1900	5	Ha.	9500	
						Total Maint. of Enrichment/Regenaration Plantation 3rd		**8**		**15200**	
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Urni	Urni	UF Yulla	Maint of 4th year old plantation-Enrichment	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Urni	Ruang	C-252	Maint of 4th year old plantation-Enrichment	1900	5	Ha.	9500	
						Total Maint. of Enrichment/Regenaration Plantation 4th		**10**		**19000**	
	Maint. of Afforestation degraded Forest 1st	Kalpa	Urni	Runang	UF- Rangly	Maint of 1st year old plantation-Afforestation.	7100	3	Ha.	21300	
						Total Maint. of Afforestation degraded Forest 1st		**3**		**21300**	
	Maint.of Afforestation degraded Forest 2nd	Kalpa	Urni	Tapri	UF Kutano	Maint of 2nd year old plantation-Afforestation.	4800	3	Ha.	14400	
						Total Maint.of Afforestation degraded Forest 2nd		**3**		**14400**	

						Total Maintenance of Plantations		**24**		**69900**
2	Dev. of Nurseries/Raising									
	Nursery Development									
	Raising of Nursery							0		300000
						Total Raising of Nursery		**0**		**300000**
	Maintenance of Nursery	Kalpa	Urni	Urni	Urni Nry			1	No.	150000
	Maintenance of Nursery	Kalpa	Urni	Runang	Runang Nry			1	No.	150000
	Maintenance of Nursery	Kalpa	Urni	Tapri	Kaksthal			1	No.	180000
						Total Maintenance of Nursery		**3**		**480000**
						Total Nursery Development		**3**		**780000**
3	Soil & Water Conservation Works									
	Soil & Moisture Conservation Works									
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Urni	Meshkhar Nallah	Treatment of Nalla.		1	No.	250000
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Urni	Yoldang Nallah-II	Treatment of Nalla.		1	No.	250000
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Tapri	Pagal Nallah-II	Treatment of Nalla.		1	No.	200000
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Tapri	Monerang Nallah	Treatment of Nalla.		1	No.	300000
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Tapri	Gumshling	Treatment of Nalla.		1	No.	200000
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Runang	Guthu Nallah	Treatment of Nalla.		1	No.	200000
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Runang	Patik Nallah	Treatment of Nalla.		1	No.	300000
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Runang	Meshakhar Nallah	Treatment of Nalla.		1	No.	250000
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Runang	Hanyo Nallah-II	Treatment of Nalla.		1	No.	350000
						Total Treatment of nalas (Nos./KM.)		**9**		**2300000**
	Stablization of active land slide	Kalpa	Urni	Runang	Homte Slip-II	Stablization of active Land slides.		1	No.	200000
	Stablization of active land slide	Kalpa	Urni	Runang	Kangarango slip	Stablization of active Land slides.		1	No.	200000
	Stablization of active land slide	Kalpa	Urni	Tapri	Khonge slip	Stablization of active Land slides.		1	No.	200000
	Stablization of active land slide	Kalpa	Urni	Tapri	Rokpan slip	Stablization of active Land slides.		1	No.	200000
	Stablization of active land slide	Kalpa	Urni	Urni	Lalapan slip	Stablization of active Land slides.		1	No.	200000
	Stablization of active land slide	Kalpa	Urni	Urni	Kutano slip-II	Stablization of active Land slides.		1	No.	200000
	Stablization of active land slide	Kalpa	Urni	Urni	Uravaning slip	Stablization of active Land slides.		1	No.	200000

	Stablization of active land slide	Kalpa	Urni	Tapri	Potu Shakhrang slip	Stablization of active Land slides.		1	No.	200000	
		Total Stablization of active land slide						**8**		**1600000**	
	Avalanche control	Kalpa	Urni	Tapri	Tulibe	Avalanche Control		1	No.	400000	
	Avalanche control	Kalpa	Urni	Urni	Darpho Nallah	Avalanche Control		1	No.	350000	
	Avalanche control	Kalpa	Urni	Runang	Sorangden Nallah	Avalanche Control		1	No.	300000	
		Total Avalanche control						**3**		**1050000**	
	Total Soil & Moisture Conservation Works							**20**		**4950000**	
4	Infrastructure Development										
	Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Kalpa	Urni	Urni	Urni	Maintance of Guard hut Urni		1	No.	300000	
		Total Maint of Govt. Buldings						**1**		**300000**	
	Maint of existing path	Kalpa	Urni	Urni	Yulla	Maint. of Path from Tigangcho to Thonge		1	No.	200000	
	Maint of existing path	Kalpa	Urni	Runang	Yulla	Maint. of Path from Kutangcho to shargarang		1	No.	250000	
	Maint of existing path	Kalpa	Urni	Tapri		Maint. of Path from Sokhanti to khrochander		1	No.	200000	
		Total Maint of existing path						**3**		**650000**	
	Total Maintenance of Forest Infrastructure Development							**4**		**950000**	
5	Other Ancillary Works										
	Administration										
	Amenities to staff and labour					Amenities to staff and Labour		0	No.	100000	
		Total Amenities to staff and labour						**0**		**100000**	
	Motor Vehicles					Motor vehicle		0	No.	100000	
		Total Motor Vehicles						**0**		**100000**	
	Office expenses					Establishment cost/ Operational support		0	No.	200000	
	Office expenses					Office equipment		0	No.	100000	
	Office expenses					Office expenses		0	No.	200000	
		Total Office expenses						**0**		**500000**	
	Total Administration							**0**		**700000**	
	Wild Life Activities										

	Wild Life Activities					Management of Wildlife		2	No.	400000	
	Wild Life Activities					Research & Studies		0	No.	250000	
	Wild Life Activities					Protection of Forests		0	No.	400000	
	Wild Life Activities					Site specific Work Plan		0	No.	400000	
						Total Wild Life Activities		**2**		**1450000**	
						Total Wild Life Activities		**2**		**1450000**	
						G. Total				**8899900**	

Name of CAT Plan : Sorang

Name of Circle: Rampur

Name of Division: Kinnaur

							Targets				Remark
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 3rd	Nichar	Nichar	Nichar	C-82	Maint of 3rd year old plantation Enrichment	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Nichar	Tranda	Tranda	NC-14	Maint of 3rd year old plantation Enrichment	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Nichar	Tranda	Tranda	C-71 b	Maint of 3rd year old plantation Enrichment	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Nichar	Tranda	Tranda	C-70 a	Maint of 3rd year old plantation Enrichment	1900	5	Ha.	9500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Nichar	Nichar	Nichar	C-86	Maint of 3rd year old plantation Enrichment	1900	5	Ha.	9500	
						Total Maint. of Enrichment/Regenaration Plantation 3rd		**25**		**47500**	
	Maint.ofAfforestation degraded Forest 3rd	Bhabanagar	B/Nagar	Bada Kamba	UF-4	Maint of 3rd year old plantation-Afforestation.	2500	4	Ha.	10000	
	Maint.ofAfforestation degraded Forest 3rd	Bhabanagar	B/Nagar	Bada Kamba	Titar Nalla	Maint of 3rd year old plantation-Afforestation.	2500	5	Ha.	12500	
	Maint.ofAfforestation degraded Forest 3rd	Bhabanagar	B/Nagar	Bada Kamba	UF-15	Maint of 3rd year old plantation	2500	3	Ha.	7500	
						Total Maint.ofAfforestation degraded Forest 3rd		**12**		**30000**	
						Total Maintenance of Plantations		**37**		**77500**	

2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		150000	
						Total Raising of Nursery		**0**		**150000**	
						Total Nursery Development		**0**		**150000**	
						G. Total				**227500**	

Name of CAT Plan : Selti Masrang

Name of Circle: Rampur

Name of Division: Kinnaur

							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	River bank stabilization/Stream Bank Protection	Katgaon	Katgaon	Musrang	Rive Bankn PWD Bridge to HPSEB Bridge Bai Khad 100 mtemte	River Bank Stablization		1	No.	1000000	
						Total River bank stabilization/Stream Bank Protection		**1**		**1000000**	
	Treatment of nalas (Nos./KM.)	Katgaon	Katgaon	Musrang	Pugrang Nalla-I	Nalla Treatment		1	No.	500000	
	Treatment of nalas (Nos./KM.)	Katgaon	Katgaon	Musrang	Pugrang Nalla-II	Nalla Treatment		1	No.	500000	
	Treatment of nalas (Nos./KM.)	Katgaon	Katgaon	Nathpa	Kacharang Nalla	Nalla Treatment		1	No.	500000	
	Treatment of nalas (Nos./KM.)	Katgaon	Katgaon	Kafnoo	Dutrang Nalla	Nalla Treatment		1	No.	600000	
						Total Treatment of nalas (Nos./KM.)		**4**		**2100000**	
						Total Soil & Moisture Conservation Works		**5**		**3100000**	
2	Infrastructure Development										
	Maintenance of Forest Infrastructure Development										

	Maint of Govt. Buldings	Katgaon	Katgaon	Musarang	Yangpa	Special repair of Fgd hut Yangpa		1	No.	300000	
	Maint of Govt. Buldings	Katgaon	Katgaon	Kafnoo	Kafnoo	Special repair of I/hut Kafnoo		1	No.	700000	
	Maint of Govt. Buldings	Katgaon	Katgaon	Katgaon	Katgaon	Range Office/ Residence Katgaon		1	No.	200000	
						Total Maint of Govt. Buldings		**3**		**1200000**	
	Maint of existing path	Katgaon	Katgaon	Kafnoo	Kafnoo	Kafnoo to Kandhar 9 KM		1	No.	300000	
	Maint of existing path	Katgaon	Katgaon	Nathpa	Kandhar	Rooni to Kandhar 15 KM		1	No.	400000	
	Maint of existing path	Katgaon	Katgaon	Musrang	Homte	Homte to Muling 6 KM		1	No.	150000	
	Maint of existing path	Katgaon	Katgaon	Kafnoo	Shango	Special path from Shango to Dutrang 10 KM		1	No.	200000	
	Maint of existing path	Katgaon	Katgaon	Nathpa	Kandhar	Kandhar to Gharshu 9 KM		1	No.	300000	
	Maint of existing path	Katgaon	Katgaon	Kafnoo	Kangarang	Kangarang to C-87 2 KM		1	No.	100000	
	Maint of existing path	Katgaon	Katgaon	Nathpa	Kacharang	Kacharang to Solaring 5 KM		1	No.	200000	
	Maint of existing path	Katgaon	Katgaon	Kafnoo	Surcho	C/o Surcho Bridge		1	No.	900000	
	Maint of existing path	Katgaon	Katgaon	Kafnoo	Dutrang	C/o Dutrang Bridge		1	No.	900000	
						Total Maint of existing path		**9**		**3450000**	
						Total Maintenance of Forest Infrastructure Development		**12**		**4650000**	
						G. Total				**7750000**	

Name of CAT Plan : Rampur HEP

Name of Circle: Rampur

Name of Division: Rampur

							Targets				Remark
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 5th	Bahli	Surad	Khamadi	C-127	5th year maintenance	1500	2	Ha.	3000	
	Maint. of Enrichment/Regenaration Plantation 5th	Bahli	Bahli	Jarashi	C-144	5th year maintenance	1500	2	Ha.	3000	

						Total Maint. of Enrichment/Regenaration Plantation 5th		**4**		**6000**	
						Total Maintenance of Plantations		**4**		**6000**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		50000	
						Total Raising of Nursery		**0**		**50000**	
						Total Nursery Development		**0**		**50000**	
3	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Soil & Moisture Cons. Works	Rampur	Rampur	Jhakri	Nagdharti Nalla	Moisture retentively operations		0	No.	500000	
	Soil & Moisture Cons. Works	Rampur	Rampur	Sanathali	Sanathali Slip	Vegetative structures		0	No.	200000	
	Soil & Moisture Cons. Works	Rampur	Rampur	Pashada	Khaltu Nalla	Civil structures		0	No.	200000	
	Soil & Moisture Cons. Works	Rampur	Nogli	Nogli	Uru Nalla			0	No.	500000	
						Total Soil & Moisture Cons. Works		**0**		**1400000**	
						Total Soil & Moisture Conservation Works		**0**		**1400000**	
4	Other Ancillary Works										
	Administration										
	Amenities to staff and labour					Amenties to staff and labour		0		33500	
						Total Amenities to staff and labour		**0**		**33500**	
						Total Administration		**0**		**33500**	
						G. Total				**1489500**	

Name of CAT Plan : NJPC

Name of Circle: Rampur

Name of Division: Rampur

							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										

	Maint. of Enrichment/Regenaration Plantation 5th	Rampur	Sanathali	Sanathali	C-179 b	5th Year maint.	1500	2		3000	
	Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Sarahan	Mashnoo	UF-5 Gatwa	5th Year maint.	1500	2		3000	
	Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Sarahan	Bhagwat	C-187	5th Year maint.	1500	5		7500	
						Total Maint. of Enrichment/Regenaration Plantation 5th		**9**		**13500**	
						Total Maintenance of Plantations		**9**		**13500**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		100000	
						Total Raising of Nursery		**0**		**100000**	
						Total Nursery Development		**0**		**100000**	
3	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Civil Structure	Sarahan	Sarahan	Mashnoo	Kharaya Nalla	Civil structures		0		350000	
	Civil Structure	Sarahan	Sarahan	Mashnoo	Kaidhar Slip	Civil structures		0		300000	
	Civil Structure	Sarahan	Sarahan	Dofda	Shah Nalla	Civil structures		0		200000	
	Civil Structure	Sarahan	Sarahan	Dofda	Maghara Nalla	Civil structures		0		250000	
	Civil Structure	Sarahan	Gopalpur	Gopalpur	Sanarsa Nalla	Civil structures		0		200000	
	Civil Structure	Sarahan	Gopalpur	Gopalpur	Dawari Nalla	Civil structures		0		250000	
	Civil Structure	Sarahan	Gopalpur	Gopalpur	Panoti Slip	Civil structures		0		600000	
	Civil Structure	Rampur	Rampur	Jhakri	Matri Nalla	Civil structures		0		500000	
	Civil Structure	Rampur	Rampur	Jhakri	Nagdharti Nalla	Civil structures		0		300000	
	Civil Structure	Rampur	Rampur	Sanathali	Sunda Slip	Civil structures		0		300000	
	Civil Structure	Rampur	Rampur	Rampur	Lahasa Slip	Civil structures		0		500000	
	Civil Structure	Rampur	Rampur	Pashada	Banauli Nalla	Civil structures		0		350000	
						Total Civil Structure		**0**		**4100000**	
						Total Soil & Moisture Conservation Works		**0**		**4100000**	
4	Other Ancillary Works										
	Administration										

	Amenities to staff and labour					Amenties staff and labour		0		100000	
						Total Amenities to staff and labour		**0**		**100000**	
	Travelling allowance					Travelling Allowance		0		25000	
						Total Travelling allowance		**0**		**25000**	
	Training and Extension programme					Training Awareness extension & publicity		0		1000000	
						Total Training and Extension programme		**0**		**1000000**	
	Office expenses					Office Expenses		0		50000	
	Office expenses					Office Equipment		0		250000	
						Total Office expenses		**0**		**300000**	
	Institutional charges					Instution sallery		0		511000	
						Total Institutional charges		**0**		**511000**	
						Total Administration		**0**		**1936000**	
						G. Total				**6149500**	

Name of CAT Plan : Upper Nanti

Name of Circle: Rampur

Name of Division: Rampur

							Targets				Remark
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 2nd	Sarahan	Phancha	Phancha	C-203 Drobani		2900	5	Ha.	14500	
	Maint. of Enrichment/Regenaration Plantation 2nd	Sarahan	Phancha	Phancha	C-201 Barcha		2900	5	Ha.	14500	
						Total Maint. of Enrichment/Regenaration Plantation 2nd		**10**		**29000**	
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Phancha	Phancha	C-202 Sadali Gad		1500	5	Ha.	7500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Phancha	Phancha	C-205 Lajaya		1500	5	Ha.	7500	
						Total Maint. of Enrichment/Regenaration Plantation 3rd		**10**		**15000**	

	Maint. of Enrichment/Regenaration Plantation 4th	Sarahan	Phancha	Phancha	C-206 Sharan Gad		1500	5	Ha.	7500	
	Maint. of Enrichment/Regenaration Plantation 4th	Sarahan	Phancha	Phancha	C-205 Katbari		1500	5	Ha.	7500	
		Total Maint. of Enrichment/Regenaration Plantation 4th						**10**		**15000**	
	Maint. of Energy Plantation 1st	Sarahan	Phancha	Phancha	Nanti		5700	5	Ha.	28500	
	Maint. of Energy Plantation 1st	Sarahan	Phancha	Phancha	Kupri		5700	5	Ha.	28500	
		Total Maint. of Energy Plantation 1st						**10**		**57000**	
		Total Maintenance of Plantations						**40**		**116000**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		400000	
		Total Raising of Nursery						**0**		**400000**	
		Total Nursery Development						**0**		**400000**	
3	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Stablization of active land slide	Sarahan	Phancha	Phancha	Chota Shila Nalla			1	No.	550000	
	Stablization of active land slide	Sarahan	Phancha	Phancha	Khoi Nalla			1	No.	500000	
	Stablization of active land slide	Sarahan	Phancha	Phancha	Khoi Nalla			1	No.	450000	
		Total Stablization of active land slide						**3**		**1500000**	
		Total Soil & Moisture Conservation Works						**3**		**1500000**	
4	Infrastructure Development										
	Forest Infrastructure development										
	Reward & incentive to informers					Reward/Incentive to informers		0		10000	
		Total Reward & incentive to informers						**0**		**10000**	
		Total Forest Infrastructure development						**0**		**10000**	
5	Other Ancillary Works										
	Administration										
	Motor Vehicles					(xi) Maintenance of motor vehicle		0		20000	
		Total Motor Vehicles						**0**		**20000**	

	Office expenses					(x) O.E.		0		20000	
							Total Office expenses	**0**		**20000**	
							Total Administration	**0**		**40000**	
	Others Activities										
	Energy Saving devices					(i) Distribution of Induction Cooker/LPG		0		100000	
	Energy Saving devices					(iii) Distributions of Induction heater/cooker		0		40000	
							Total Energy Saving devices	**0**		**140000**	
							Total Others Activities	**0**		**140000**	
	Wild Life Activities										
	Wild Life Activities					(i) Engagement of Anti Poacher/Wild Life census		0		30000	
	Wild Life Activities					(iii) Field equipments and medicine for management of wildlife		0		55000	
							Total Wild Life Activities	**0**		**85000**	
							Total Wild Life Activities	**0**		**85000**	
							G. Total			**2291000**	

Name of CAT Plan : Lower Nanti

Name of Circle: Rampur

Name of Division: Rampur

							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 2nd	Sarahan	Phancha	Phancha	C-208 Phancha Kanda		2900	5	Ha.	14500	
						Total Maint. of Enrichment/Regenaration Plantation 2nd		**5**		**14500**	
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Jaghori	Jaghori	UF-14 Karai		1500	5	Ha.	7500	

	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Phancha	Phancha	UF-Phancha		1500	5	Ha.	7500	
						Total Maint. of Enrichment/Regenaration Plantation 3rd		**10**		**15000**	
	Maint. of Energy Plantation 1st	Sarahan	Jaghori	Jaghori	UF-Chandi		5700	5	Ha.	28500	
	Maint. of Energy Plantation 1st	Sarahan	Phancha	Phancha	UF-Kandri		5700	5	Ha.	28500	
						Total Maint. of Energy Plantation 1st		**10**		**57000**	
	Maint. of Enrichment/Regenaration Plantation 1st	Sarahan	Jaghori	Jaghori	C-199 Karai		4200	10	Ha.	42000	
						Total Maint. of Enrichment/Regenaration Plantation 1st		**10**		**42000**	
						Total Maintenance of Plantations		**35**		**128500**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		200000	
						Total Raising of Nursery		**0**		**200000**	
						Total Nursery Development		**0**		**200000**	
3	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Stablization of active land slide	Sarahan	Jaghori	Jaghori	Peri Nalla			0		350000	
						Total Stablization of active land slide		**0**		**350000**	
						Total Soil & Moisture Conservation Works		**0**		**350000**	
4	Other Ancillary Works										
	Administration										
	Amenities to staff and labour					(ix) Amenities to staff & labour		0		20000	
						Total Amenities to staff and labour		**0**		**20000**	
	Office expenses					(vii) O.E		0		20000	
						Total Office expenses		**0**		**20000**	
						Total Administration		**0**		**40000**	
	Others Activities										
	Sign & slogans board					Sign & Slogan Boards		0		5000	
	Sign & slogans board					Reward/Incentive to informers		0		10000	

						Total Sign & slogans board		**0**		**15000**	
	Energy Saving devices					(i) Distribution of LPG Cylinders		0		30000	
	Energy Saving devices					(ii) Distribution of Solar lights		0		50000	
	Energy Saving devices					(iii) Distributions of Induction heater/cooker		0		30000	
						Total Energy Saving devices		**0**		**110000**	
	Vaccination of domestic cattle					(ii) Vaccination of domestic cattle		0		15000	
	Vaccination of domestic cattle					(iv) Field equipments and medicine for management of wildlife		0		50000	
						Total Vaccination of domestic cattle		**0**		**65000**	
	Research & Studies					Research studies and Training		0		845000	
						Total Research & Studies		**0**		**845000**	
						Total Others Activities		**0**		**1035000**	
	Wild Life Activities										
	Wild Life Activities					(i) Engagement of Anti Poacher/Wild Life census		0		25000	
						Total Wild Life Activities		**0**		**25000**	
						Total Wild Life Activities		**0**		**25000**	
						G. Total				**1778500**	

Name of CAT Plan : Sumez

Name of Circle: Rampur

Name of Division: Rampur

							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-II		1500	5	Ha.	7500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Phancha	Sarpara	Tikridhar		1500	5	Ha.	7500	
						Total Maint. of Enrichment/Regenaration Plantation 3rd		**10**		**15000**	

	Maint. of Enrichment/Regenaration Plantation 4th	Sarahan	Phancha	Sarpara	C-212 a Sarpara		1500	5	Ha.	7500	
	Maint. of Enrichment/Regenaration Plantation 4th	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-I		1500	5	Ha.	7500	
		Total Maint. of Enrichment/Regenaration Plantation 4th						**10**		**15000**	
	Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Phancha	Sarpara	C-214 Sechi-I		1500	5	Ha.	7500	
	Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Phancha	Sarpara	C-214 Sechi-II		1500	5	Ha.	7500	
		Total Maint. of Enrichment/Regenaration Plantation 5th						**10**		**15000**	
	Maint. of Energy Plantation 3rd	Sarahan	Phancha	Sarpara	C-213 b Manjkalaya		2000	5	Ha.	10000	
		Total Maint. of Energy Plantation 3rd						**5**		**10000**	
	Maint. of Energy Plantation 4th	Sarahan	Phancha	Sarpara	C-215 Suga		2000	5	Ha.	10000	
		Total Maint. of Energy Plantation 4th						**5**		**10000**	
		Total Maintenance of Plantations						**40**		**65000**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		300000	
		Total Raising of Nursery						**0**		**300000**	
		Total Nursery Development						**0**		**300000**	
3	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Water Harvesting structure	Sarahan	Phancha	Sarpara	Anjan Dharti nalla	Soil & water harvesting structure construction of Van Sarovar		0		500000	
		Total Water Harvesting structure						**0**		**500000**	
	Treatment of nalas (Nos./KM.)	Sarahan	Phancha	Sarpara	Khadoper Nalla	Stablization of Nalla		0		500000	
	Treatment of nalas (Nos./KM.)	Sarahan	Phancha	Sarpara	Shila Ban Nalla			0		550000	
		Total Treatment of nalas (Nos./KM.)						**0**		**1050000**	
	Stablization of active land slide	Sarahan	Phancha	Sarpara	Kastain Slip	Stablization of land slides/slips		0		600000	
		Total Stablization of active land slide						**0**		**600000**	
		Total Soil & Moisture Conservation Works						**0**		**2150000**	
4	Infrastructure Development										

	Forest Infrastructure development										
	Reward & incentive to informers					Reward/Incentive to informers		0		40000	
						Total Reward & incentive to informers		**0**		**40000**	
						Total Forest Infrastructure development		**0**		**40000**	
5	Other Ancillary Works										
	Administration										
	Amenities to staff and labour					(xii) Amenities to staff & labour		0		10000	
						Total Amenities to staff and labour		**0**		**10000**	
	Motor Vehicles					(xi) Maintenance of motor vehicle		0		10000	
						Total Motor Vehicles		**0**		**10000**	
	Office expenses					(x) O.E.		0		19500	
						Total Office expenses		**0**		**19500**	
						Total Administration		**0**		**39500**	
	Others Activities										
	Energy Saving devices					(i) Distribution of Induction Cooker/LPG		0		50000	
	Energy Saving devices					(iii) Distributions of Induction heater/cooker		0		50000	
						Total Energy Saving devices		**0**		**100000**	
						Total Others Activities		**0**		**100000**	
	Wild Life Activities										
	Wild Life Activities					(i) Engagement of Anti Poacher/Wild Life census		0		40000	
	Wild Life Activities					(ii) Vaccination of domestic cattle		0		30000	
	Wild Life Activities					(i) Publicity for awareness through Kala Jatha (Nukar Natak)		0		20000	
						Total Wild Life Activities		**0**		**90000**	
						Total Wild Life Activities		**0**		**90000**	
						G. Total				**2784500**	

Name of CAT Plan : Jogini

Name of Circle: Rampur

Name of Division: Rampur

SN	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 2nd	Rampur	Deothi	Munish	Janthal		2900	5	Ha.	14500	
	Maint. of Enrichment/Regenaration Plantation 2nd	Rampur	Deothi	Kashapat	Jaghotidhar		2900	10	Ha.	29000	
						Total Maint. of Enrichment/Regenaration Plantation 2nd		**15**		**43500**	
	Maint. of Enrichment/Regenaration Plantation 4th	Rampur	Deothi	Kashapat	Patt		1500	3	Ha.	4500	
						Total Maint. of Enrichment/Regenaration Plantation 4th		**3**		**4500**	
	Maint. of Enrichment/Regenaration Plantation 5th	Rampur	Deothi	Munish	Karai Dhar (Jogini)		1500	3	Ha.	4500	
	Maint. of Enrichment/Regenaration Plantation 5th	Rampur	Deothi	Kashapat	Puna Dogri		1500	3	Ha.	4500	
	Maint. of Enrichment/Regenaration Plantation 5th	Rampur	Deothi	Kashapat	Riyala (Kasha)		1500	3	Ha.	4500	
	Maint. of Enrichment/Regenaration Plantation 5th	Rampur	Deothi	Kashapat	Punar		1500	3	Ha.	4500	
						Total Maint. of Enrichment/Regenaration Plantation 5th		**12**		**18000**	
	Maint. of NTFP Plantation 2nd	Rampur	Deothi	Munish	Thala		2600	5	Ha.	13000	
						Total Maint. of NTFP Plantation 2nd		**5**		**13000**	
						Total Maintenance of Plantations		**35**		**79000**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		300000	
						Total Raising of Nursery		**0**		**300000**	
						Total Nursery Development		**0**		**300000**	
3	Soil & Water Conservation Works										

	Soil & Moisture Conservation Works										
	Treatment of nalas (Nos./KM.)	Rampur	Deothi	Kashapat	Kasha Nalla	Stablization of Nalla		0	No.	200000	
	Treatment of nalas (Nos./KM.)	Rampur	Deothi	Kashapat	Kandi Nalla			0	No.	250000	
	Treatment of nalas (Nos./KM.)	Rampur	Deothi	Kashapat	Thurki Nalla			0	No.	300000	
	Treatment of nalas (Nos./KM.)	Rampur	Deothi	Kashapat	Khangcha Nalla			0	No.	200000	
	Treatment of nalas (Nos./KM.)	Rampur	Deothi	Munish	Roon Nalla			0	No.	300000	
	Treatment of nalas (Nos./KM.)	Rampur	Deothi	Munish	Jogni Nalla			0	No.	300000	
		Total Treatment of nalas (Nos./KM.)						**0**		**1550000**	
	Stablization of active land slide	Rampur	Deothi	Munish	Kalasari slip	Stablization of land slides/slips		0	No.	300000	
	Stablization of active land slide	Rampur	Deothi	Munish	Urman slip			0	No.	250000	
	Stablization of active land slide	Rampur	Deothi	Munish	Kasha slip			0	No.	300000	
		Total Stablization of active land slide						**0**		**850000**	
		Total Soil & Moisture Conservation Works						**0**		**2400000**	
4	Other Ancillary Works										
	Administration										
	Motor Vehicles					(viii) Mobility for protection vehicle		0		100000	
	Motor Vehicles					(xi) Maintenance of motor vehicle		0		10000	
		Total Motor Vehicles						**0**		**110000**	
	Office expenses					(x) O.E.		0		10000	
		Total Office expenses						**0**		**10000**	
		Total Administration						**0**		**120000**	
	Wild Life Activities										
	Wild Life Activities					(iv) Field equipments for staff and officers and office support		0		130000	
		Total Wild Life Activities						**0**		**130000**	
		Total Wild Life Activities						**0**		**130000**	
		G. Total								**3029000**	

Name of CAT Plan : Kut

Name of Circle: Rampur

Name of Division: Rampur

SN	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
1	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Treatment of nalas (Nos./KM.)	Sarahan	Jaghori	Koot	Suru Slip	Treatment of Nalla		0		525000	
	Treatment of nalas (Nos./KM.)	Sarahan	Jaghori	Koot	Kuthru slip	Treatment of Nalla		0		600000	
						Total Treatment of nalas (Nos./KM.)		**0**		**1125000**	
						Total Soil & Moisture Conservation Works		**0**		**1125000**	
2	Other Ancillary Works										
	Administration										
	Amenities to staff and labour					Amenities to staff and labour		0		50000	
						Total Amenities to staff and labour		**0**		**50000**	
	Office expenses					O.E		0		50000	
						Total Office expenses		**0**		**50000**	
	Salary /TA					T.A		0		17400	
						Total Salary /TA		**0**		**17400**	
						Total Administration		**0**		**117400**	
	Others Activities										
	Awareness & Publicity					Nature awarenesses camp/exposures visit & training of BOs & extension programme/ workshop		0		200000	
						Total Awareness & Publicity		**0**		**200000**	
	Research & Studies					Research & Studies		0		200000	
						Total Research & Studies		**0**		**200000**	
						Total Others Activities		**0**		**400000**	

						G. Total				**1642400**	
Name of CAT Plan : Lhurhi											
Name of Circle: Rampur											
Name of Division: Rampur											
							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Dev. of Nurseries/Raising										
	Nursery Development										
	Maintenance of Nursery	Nankhari	Sholi	Delath	Sharan	Dev. of Nry		1	No.	500000	
	Maintenance of Nursery	Bahli	Bahli	Jarshi	Jarashi	Dev. of Nry		1	No.	500000	
	Maintenance of Nursery	Rampur	Rampur	Jhakri	Jhakri	Dev. of Nry		1	No.	800000	
						Total Maintenance of Nursery		**3**		**1800000**	
						Total Nursery Development		**3**		**1800000**	
2	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Soil & Moisture Cons. Works	Nankahri	Sholi	Delath	Doi Nalla	Brushwood		115	No.	11500	
	Soil & Moisture Cons. Works	Bahli	Bahli	Bahli	Dalog	Live hedge		130	No.	2300	
	Soil & Moisture Cons. Works	Nankahri	Sholi	Delath	Doi Nalla	Dry stone check Dam		6860	No.	137200	
	Soil & Moisture Cons. Works	Rampur	Nogli	Dutt Nagar	Shiv Nalla	Check Dam		0	No.	167300	
	Soil & Moisture Cons. Works	Bahli	Bahli	Bahli	Bunju Nalla	Check Dam		0	No.	240000	
	Soil & Moisture Cons. Works	Bahli	Bahli	Jarashi	Jarashi Nalla	Check Dam		0	No.	200000	
	Soil & Moisture Cons. Works	Bahli	Surad	Beunthal	Ghat Nalla	Check Dam		0	No.	250000	
	Soil & Moisture Cons. Works	Bahli	Surad	Surad	Ghared Nalla	Check Dam		0	No.	255000	
	Soil & Moisture Cons. Works	Nankahri	Sholi	Delath	Sonya Nalla	Check Dam		0	No.	200000	
	Soil & Moisture Cons. Works	Nankahri	Sholi	Chakti	Chakti Nalla-I	Check Dam		0	No.	350000	
	Soil & Moisture Cons. Works	Nankahri	Sholi	Sholi	Khanog Nalla	Check Dam		0	No.	300000	
	Soil & Moisture Cons. Works	Nankahri	Nankahri	Bai Bahli	Bai Bahli Nalla	Check Dam		0	No.	250000	
	Soil & Moisture Cons. Works	Nankahri	Nankahri	Kungal	Kopti Nalla	Check Dam		0	No.	300000	

	Soil & Moisture Cons. Works	Nankahri	Nankahri	Nankahri	Punan Khad slip	Check wall		0	No.	400000	
	Soil & Moisture Cons. Works	Nankahri	Sholi	Delath	Kaira Nalla	Silt detention Dam		0	No.	1000000	
						Total Soil & Moisture Cons. Works		**7105**		**4063300**	
						Total Soil & Moisture Conservation Works		**7105**		**4063300**	
3	Infrastructure Development										
	Forest Infrastructure development										
	Forest Infrastructure devpt.	Rampur	Rampur	Rampur	Rampur	Renovtion of CCF DFO & HQ residence at Rampur		3	No.	500000	
	Forest Infrastructure devpt.	Rampur	Rampur	Rampur	Rampur	Renovtion of forest complex at Rampur		1	No.	1000000	
	Forest Infrastructure devpt.	Rampur	Rampur	Rampur	Rampur	Renovtion of meeting hall Rampur		1	No.	500000	
	Forest Infrastructure devpt.	Rampur	Rampur	Rampur	Rampur	Renovtion of staff qtrs. at Rampur		3	No.	700000	
	Forest Infrastructure devpt.	Nankahri	Nankahri	Nankahri	Nankahri	Renovtion of Fgd hut		1	No.	100000	
	Forest Infrastructure devpt.	Nankahri	Nankahri	Nankahri	Nankahri	Renovtion of Chowkidr Qtr.		1	No.	100000	
						Total Forest Infrastructure devpt.		**10**		**2900000**	
	Forest Protection					Construction of boundry pillars		0		193000	
	Forest Protection					Maintenance of boundry pillars		0		20000	
	Forest Protection					Purchase of fire fighing equipements		0		50000	
	Forest Protection					Hiring of vehicle during fire season		0		500000	
	Forest Protection					Energy saving devices		0		250000	
	Forest Protection					Cultural opertions		0		500000	
						Total Forest Protection		**0**		**1513000**	
						Total Forest Infrastructure development		**10**		**4413000**	
4	Other Ancillary Works										
	Administration										
	Motor Vehicles					Scorpio		1	No.	1600000	
						Total Motor Vehicles		**1**		**1600000**	
						Total Administration		**1**		**1600000**	
	Others Activities										
	Research & Studies					Study tour within India		0		450000	

	Research & Studies					Publicity		0		50000	
	Research & Studies					Awarness camp		0		100000	
	Research & Studies					Training on soil conservtion IT & Environment		0		150000	
	Research & Studies					Hiring of local consultant vor vrious activities in CAT Plan		0		50000	
	Research & Studies					Publication		0		50000	
						Total Research & Studies		**0**		**850000**	
						Total Others Activities		**1**		**850000**	
	Wild Life Activities										
	Wild Life Activities					Support to monkey sterlization programme		0		100000	
	Wild Life Activities					Equipement		0		500000	
	Wild Life Activities					Rescue centre		0		1500000	
	Wild Life Activities					Watch tower		0		500000	
	Wild Life Activities					Waterholes		0		100000	
	Wild Life Activities					Bio-diversity conservation (development of park)		0		1500000	
						Total Wild Life Activities		**0**		**4200000**	
						Total Wild Life Activities		**0**		**4200000**	
						G. Total				**16926300**	

Name of CAT Plan : Kashang

Name of Circle: Rampur

Name of Division: CP Nichar

							Targets				Remark
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Other Ancillary Works										
	Administration										
	Office expenses							0		50000	
						Total Office expenses		**0**		**50000**	

						Total Administration		**0**		**50000**	
						G. Total				**50000**	
Name of CAT Plan : **Tidong-I**											
Name of Circle: **Rampur**											
Name of Division: **CP Nichar**											
							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Other Ancillary Works										
	Administration										
	Motor Vehicles							0		200000	
						Total Motor Vehicles		**0**		**200000**	
						Total Administration		**0**		**200000**	
						G. Total				**200000**	
Name of CAT Plan : **Karchham Wangtoo**											
Name of Circle: **Rampur**											
Name of Division: **CP Nichar**											
							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Other Ancillary Works										
	Administration										
	Salary /TA							0		516100	
						Total Salary /TA		**0**		**516100**	
						Total Administration		**0**		**516100**	
						G. Total				**516100**	
Name of CAT Plan : **Shongtong Karchham**											
Name of Circle: **Wildlife (S) Shimla**											
Name of Division: **WL Sarahan**											
							Targets				

SN	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin	Remark
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint.of Afforestation degraded Forest 2nd	Sangla	Sangla	Chitkul	Dumti Kanda (Mujlang Kanda)	2nd year Maint	3900	3	Ha	14400	
						Total Maint.of Afforestation degraded Forest 2nd		**3**		**14400**	
	Maint. of NTFP Plantation 2nd	Sangla	Sangla	Asrang	Janpa Kanda	2nd year Maint	2600	3	Ha	9600	
	Maint. of NTFP Plantation 2nd				Janpa Kanda		2600	3	Ha	9600	
						Total Maint. of NTFP Plantation 2nd		**6**		**19200**	
						Total Maintenance of Plantations		**9**		**33600**	
	Maintenance of Pasture										
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		150000	
						Total Raising of Nursery		**0**		**150000**	
	Maintenance of Nursery	Sangla	Sangla	Batseri	Seringcha	Maint of Nursary		5	No	50000	
	Maintenance of Nursery			Rakchham	Rakchham			1	No	90000	
	Maintenance of Nursery			Chhitkul	Chhitkul			5	No	50000	
						Total Maintenance of Nursery		**11**		**190000**	
						Total Nursery Development		**11**		**340000**	
3	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Soil & Moisture Cons. Works			Asrang	Thowang Pedgarang	L/S		1	No	260000	
	Soil & Moisture Cons. Works			Rakchham	Lancha to Barda			1	No	260000	
	Soil & Moisture Cons. Works					Channelization of Baspa River at Rakchham		1	No	400000	
	Soil & Moisture Cons. Works			Batseri	Panjwi Nalla	Treatment of Nallah		1	No	260000	
						Total Soil & Moisture Cons. Works		**5**		**1180000**	
						Total Soil & Moisture Conservation Works		**5**		**1180000**	
4	Infrastructure Development										

	Forest Infrastructure development										
	Forest Infrastructure devpt.	Sangla	Sangla	Chhitkul	Rain Shed at Thangsaring Devi ji Chhitkul			1	No	300000	
	Forest Infrastructure devpt.	Sangla	Sangla	Rakchham		C/o I Hut at Rakchham Rakcham		0	No	300000	
						Total Forest Infrastructure devpt.		**1**		**600000**	
						Total Forest Infrastructure development		**1**		**600000**	
	Maintenance of Forest Infrastructure Development										
	Maint of existing path	Asrang				C/o Crematory at Lippa Village		1	No	300000	
	Maint of existing path	Asrang				Repair of I/ Path Asrang to Ashong		1	No	60000	
	Maint of existing path	Chhitkul				Repair of I/ Path Chitkul to Nardu		1	No	90000	
	Maint of existing path	Rakchham				Repair of I/ Path Rakchham to Kanasa		1	No	90000	
	Maint of existing path	Batseri				Repair of I/ Path Batseri to Rasrang		1	No	90000	
						Total Maint of existing path		**5**		**630000**	
						Total Maintenance of Forest Infrastructure Development		**5**		**630000**	
5	Other Ancillary Works										
	Others Activities										
	Research & Studies	Sangla	Sangla	Batseri	Batseri	Research & Monitoring		0	No	50000	
	Research & Studies			Rakchham	Rakchham	Education Singnage / Scientific disply in School		0	No	100000	
	Research & Studies			Chhitkul	Chhitkul	Education awarness in School		0	No	100000	
						Total Research & Studies		**0**		**250000**	
						Total Others Activities		**0**		**250000**	
						G. Total				**3033600**	

Name of CAT Plan : Kashang

Name of Circle: Wildlife (S) Shimla

Name of Division: WL Sarahan

							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	

1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of NTFP Plantation 3rd	Sangla	Sangla	Asrang	Fuldang	3th year maint	2100	3	No	8100	
	Maint. of NTFP Plantation 3rd				Shargansha Kanda		2100	5	No	13500	
	Maint. of NTFP Plantation 3rd				Dribling Kanda		2100	10	No	27000	
						Total Maint. of NTFP Plantation 3rd		**18**		**48600**	
						Total Maintenance of Plantations		**18**		**48600**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		300000	
						Total Raising of Nursery		**0**		**300000**	
						Total Nursery Development		**0**		**300000**	
	Rural Infrastructure development										
	Forest Infrastructure development										
	Maintenance of Forest Infrastructure Development										
	Maint of existing path	Sangla	Sangla	Seringcha	Road side to Fgd Hut Seringch	Repair of I/Path with CC work		1	No	200000	
	Maint of existing path			Chhitkul	Chhitkul to Noshang	Repairof I/ Path		1	No	150000	
	Maint of existing path				Barda to Ratya	Repairof I/ Path		1	No	150000	
	Maint of existing path			Asrang	Tokto to Kugtee Nallah	Repairof I/ Path		1	No	250000	
						Total Maint of existing path		**4**		**750000**	
						Total Maintenance of Forest Infrastructure Development		**4**		**750000**	
	Wild Life Activities										
	Wild Life Activities	Sangla	Sangla	Engagement of Antipoachar for Rakchham -Chhitkul and Lippa -Asrang WLS		281 M/Days		300	M/ Days	84300	
	Wild Life Activities			Rakchham -Chhitkul and Lippa -Asrang WLS		Wildlife Activities		2		150000	
						Total Wild Life Activities		**302**		**234300**	

						Total Wild Life Activities		**302**		**234300**	
						G. Total				**1332900**	
Name of CAT Plan : NJPC											
Name of Circle: Wildlife (S) Shimla											
Name of Division: WL Sarahan											
							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	New Plantations										
	Plantations										
	Afforestation of degraded forest	Rupi at Nigulsari	Rupi	Rupi	UPF-1 Shamnoo		44700	2	Ha	108600	
						Total Afforestation of degraded forest		**2**		**108600**	
	Raising of NTFP plantation	Rupi at Nigulsari	Rupi	Rupi	UPF-4 Rakktach	New Plantioan	29700	3	Ha	111600	
	Raising of NTFP plantation				UPF-9 Thumral		29700	3	Ha	111600	
	Raising of NTFP plantation				UPF-26 Rocksan		29700	3	Ha	111600	
						Total Raising of NTFP plantation		**9**		**334800**	
						Total Plantations		**11**		**443400**	
2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint.of Afforestation degraded Forest 2nd	Rupi at Nigulsari	Salaring	Salaring	C No - 94 (a) Sukutang	2nd year Maint	3900	3	Ha	14400	
						Total Maint.of Afforestation degraded Forest 2nd		**3**		**14400**	
	Maint.ofAfforestation degraded Forest 3rd		Chhota Kamba	Chhota Kamba	C No -96 Duderang	3rd year Maint	2000	5	Ha	12500	
						Total Maint.ofAfforestation degraded Forest 3rd		**5**		**12500**	
	Maint. of Afforestation degraded Forest 4th		Rupi	Rupi	UPF-4 Rupi	4th year Maint	2000	3	Ha	7500	
						Total Maint. of Afforestation degraded Forest 4th		**3**		**7500**	
	Maint. of Afforestation degraded Forest 5th		Chhota Kamba	Chhota Kamba	C No -96	5th year Maint	2000	5	Ha	12500	

	Maint. of Afforestation degraded Forest 5th		Rupi	Rupi	UPF-3	5th year Maint	2000	5	Ha	12500	
						Total Maint. of Afforestation degraded Forest 5th		**10**		**25000**	
	Maint. of NTFP Plantation 1st	Rupi at Nigulsari	Salaring	Salaring	UPF-3 Jaymanch	1st year Maint	3200	3	Ha	12000	
	Maint. of NTFP Plantation 1st		Chhota Kamba	Chhota Kamba	UPF-9 Deha Jaymanch	1st year Maint	3200	3	Ha	12000	
						Total Maint. of NTFP Plantation 1st		**6**		**24000**	
	Maint. of NTFP Plantation 2nd	Dofda	Dofda	Bhajwa	C-185 (B) Khaidhar	2nd year Maint	2600	5	Ha	16000	
						Total Maint. of NTFP Plantation 2nd		**5**		**16000**	
						Total Maintenance of Plantations		**32**		**99400**	
3	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		500000	
						Total Raising of Nursery		**0**		**500000**	
	Maintenance of Nursery	Rupi at Nigulsari	Rupi	Rupi	Nigulsary	Dev of Nursary		1	Ha	100000	
	Maintenance of Nursery			Chhota Kamba	Chhota Kamba			1	Ha	100000	
						Total Maintenance of Nursery		**2**		**200000**	
						Total Nursery Development		**2**		**700000**	
4	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Stablization of active land slide	Rupi at Nigulsari	Rupi	Rupi	UPF-3 Sheela Thach	C/o structure with C/wire		1	No	100000	
	Stablization of active land slide	Dofda	Sarahan	Bhagawat	Bari Gad Slip	C/o C/wire with Crete wall		12	No	250000	
						Total Stablization of active land slide		**13**		**350000**	
						Total Soil & Moisture Conservation Works		**13**		**350000**	
5	Infrastructure Development										
	Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Rupi at Nigulsari	Rupi	Rupi	Rupi	Maint of Fgd Hut Rupi		1	No	200000	

						Total Maint of Govt. Buldings	**1**		**200000**	
	Maint of existing path	Dofda	Dofda	Bhajwa	Bhajwa	Spl Repair of foot bidge Bhajwa	1	No	200000	
						Total Maint of existing path	**1**		**200000**	
						Total Maintenance of Forest Infrastructure Development	**2**		**400000**	
6	Other Ancillary Works									
	Administration									
	Motor Vehicles					Fuel & Maint of Vehicles	0		50000	
						Total Motor Vehicles	**0**		**50000**	
	Office expenses					OE	0		50000	
						Total Office expenses	**0**		**50000**	
	Salary /TA					Establishment cost	0		205200	
	Salary /TA					TA	0		100000	
						Total Salary /TA	**0**		**305200**	
						Total Administration	**0**		**405200**	
	Others Activities									
	Others Activities	Rupi at Nigulsari	3 Blocks	8 Beats	Nature Awareness RBWLS		3	No	90000	
	Others Activities	Dofda	Dofda	Bhajwa	Karda	Front line staff of Dofda WL Range & Nature Awareness D/ Gati WLS	0		5000	
						Total Others Activities	**3**		**95000**	
						Total Others Activities	**3**		**95000**	
	Wild Life Activities									
	Wild Life Activities	Rupi at Nigulsari	3 Blocks	8 Beats	Anti Poaching RBWLS		8	M/ Days	202300	
	Wild Life Activities				Fire Watching RBWLS		8	M/ Days	202300	
	Wild Life Activities				Group Patroling RBWLS		8	M/ Days	100000	
						Total Wild Life Activities	**24**		**504600**	
						Total Wild Life Activities	**24**		**504600**	
						G. Total			**2997600**	

Name of CAT Plan : Karchham Wangtoo											
Name of Circle: Wildlife (S) Shimla											
Name of Division: WL Sarahan											
							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of NTFP Plantation 1st	Sangla	Asrang	Namshjang Kanda		Ist year Maint	3200	3	Ha	12000	
						Total Maint. of NTFP Plantation 1st		**3**		**12000**	
						Total Maintenance of Plantations		**3**		**12000**	
	Maintenance of Pasture										
	Maint. of Pasture Plantation 1st	Sangla	Sangla	Asrang	Wari Thach	Ist year Maint		6	Ha	49800	
						Total Maint. of Pasture Plantation 1st		**6**		**49800**	
	Maint. of Pasture Plantation 3rd	Sangla	Sangla	Asrang	Orastang Kanda	3rd year maint		8	Ha	18000	
						Total Maint. of Pasture Plantation 3rd		**8**		**18000**	
						Total Maintenance of Pasture		**14**		**67800**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		200000	
						Total Raising of Nursery		**0**		**200000**	
						Total Nursery Development		**0**		**200000**	
3	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	River bank stabilization/Stream Bank Protection	Sangla	Sangla	Asrang	Shargansha	Treatment slip		1	No	260000	
	River bank stabilization/Stream Bank Protection				Noshang to Lamba	River Bank Stablization		1	No	260000	
	River bank stabilization/Stream Bank Protection				Lancha to Barda			1	No	260000	

						Total River bank stabilization/Stream Bank Protection		**3**		**780000**	
						Total Soil & Moisture Conservation Works		**3**		**780000**	
						G. Total				**1059800**	

Name of CAT Plan : Sorang

Name of Circle: Wildlife (S) Shimla

Name of Division: WL Sarahan

SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Targets**				**Remark**
							Norms	**Phy**	**Unit**	**Fin**	
1	New Plantations										
	Plantations										
	Enrichment plantation/ Regenaration	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UPF-12 Shamnoo	New Plantioan	37900	3	Ha	137400	
	Enrichment plantation/ Regenaration		Chhota Kamba	Chhota Kamba	UPF-16 Khorokchade		37900	5	Ha	229000	
						Total Enrichment plantation/ Regenaration		**8**		**366400**	
						Total Plantations		**8**		**366400**	
2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Afforestation degraded Forest 5th	Rupi at Nigulsari	Rupi	Dabbling	UPF-8	5th year Maint	2000	5	Ha	12500	
						Total Maint. of Afforestation degraded Forest 5th		**5**		**12500**	
	Maint. of NTFP Plantation 1st	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UPF-10 Dugey	1st year Maint	3200	3	Ha	12000	
						Total Maint. of NTFP Plantation 1st		**3**		**12000**	
	Maint. of ANR Forest 4th	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UPF-13	4th year Maint	600	5	Ha	3500	
						Total Maint. of ANR Forest 4th		**5**		**3500**	

	Maint. of ANR Forest 5th				UPF-12 Rackcha	5th year Maint	600	5	Ha	3500	
							Total Maint. of ANR Forest 5th	**5**		**3500**	
							Total Maintenance of Plantations	**38**		**31500**	
	Maintenance of Pasture										
3	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		300000	
							Total Raising of Nursery	**0**		**300000**	
							Total Nursery Development	**0**		**300000**	
4	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Stablization of active land slide	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UPF-12 Simgarh (part-2)	C/o C/wall with C/wall		1	No	120000	
	Stablization of active land slide		Chhota Kamba	Chhota Kamba	UPF-16 Telegarh	C/o C/wall with C/wall		1	No	250000	
							Total Stablization of active land slide	**2**		**370000**	
							Total Soil & Moisture Conservation Works	**2**		**370000**	
5	Other Ancillary Works										
	Administration										
	Motor Vehicles					Fuel & Maint of Vehicles		0		50000	
							Total Motor Vehicles	**0**		**50000**	
	Office expenses					OE		0		50000	
							Total Office expenses	**0**		**50000**	
	Salary /TA					TA		0		100000	
	Salary /TA					Salary of Draughtsman / JE / Computer Operator / Daily Wagar		0		150000	
							Total Salary /TA	**0**		**250000**	
							Total Administration	**0**		**350000**	
							G. Total			**1417900**	

Name of CAT Plan : Selti Masrang											
Name of Circle: Wildlife (S) Shimla											
Name of Division: WL Sarahan											
							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 2nd	Rupi at Nigulsari	Salaring	Katgaon & Kandhar	Sargrang	2nd year maint	2900	5	Ha	18000	
						Total Maint. of Enrichment/Regenaration Plantation 2nd		**5**		**18000**	
	Maint. of Enrichment/Regenaration Plantation 3rd		Salaring	Katgaon	UF-27	3rd year maint	1500	5	Ha	9500	
						Total Maint. of Enrichment/Regenaration Plantation 3rd		**5**		**9500**	
	Maint.of Afforestation degraded Forest 2nd	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UF-14 Streydhar	2nd year maint	3900	5	Ha	24000	
						Total Maint.of Afforestation degraded Forest 2nd		**5**		**24000**	
	Maint.ofAfforestation degraded Forest 3rd		Salaring	Katgaon	UF-30 Samadin	3rd year maint	2000	5	Ha	12500	
						Total Maint.ofAfforestation degraded Forest 3rd		**5**		**12500**	
						Total Maintenance of Plantations		**20**		**64000**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		150000	
						Total Raising of Nursery		**0**		**150000**	
						Total Nursery Development		**0**		**150000**	
3	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Treatment of nalas (Nos./KM.)	Rupi at Nigulsari	Salaring	Katgaon	UPF-28	Aayar Nallah		1	No	300000	

						Total Treatment of nalas (Nos./KM.)		**1**		**300000**	
						Total Soil & Moisture Conservation Works		**1**		**300000**	
4	Infrastructure Development										
	Maintenance of Forest Infrastructure Development										
	Maint of existing path	Rupi at Nigulsari	Salaring	Katgaon	UPF-27	Repair of I/ Path from Taudor from Chotangrang		1	No	250000	
						Total Maint of existing path		**1**		**250000**	
						Total Maintenance of Forest Infrastructure Development		**1**		**250000**	
						G. Total				**764000**	

Name of CAT Plan : Parvati-III

Name of Circle: CF GHNP Shamshi

Name of Division: GHNP Shamshi

							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	New Plantations										
	Plantations										
	Energy Plantation	Jiwanal	Raila	Shainsher	Riyara Dhar		44700	5		223500	
	Energy Plantation	Sainj	Shanghar	Shanghar	Shanghar		44700	5		223500	
						Total Energy Plantation		**10**		**447000**	
	Assisted Natural Regeneration	Jiwanal	Raila	Neuli	Paleni		23000	4		92000	
	Assisted Natural Regeneration	Jiwanal	Raila	Shainsher	Baghi		23000	3		69000	
	Assisted Natural Regeneration	Jiwanal	Deun	Majhan	Gahidhar		23000	4		92000	
	Assisted Natural Regeneration	Jiwanal	Deun	Majhan	Gnbhar		23000	3		69000	
	Assisted Natural Regeneration	Jiwanal	Deun	Majhan	Thachan		23000	2		46000	
	Assisted Natural Regeneration	Jiwanal	Kunder	Bhupan	Tiwa Thach		23000	4		92000	

	Assisted Natural Regeneration	Jiwanal	Kunder	Bhupan	Murda Thach		23000	4		92000	
	Assisted Natural Regeneration	Jiwanal	Kunder	Bhupan	Khaneri		23000	3		69000	
	Assisted Natural Regeneration	Jiwanal	Kunder	Bhupan	Bela Nala		23000	3		69000	
						Total Assisted Natural Regeneration		**30**		**690000**	
						Total Plantations		**40**		**1137000**	
2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 3rd	Sainj	Shanghar	Shanghar	Madrachi	3rd year maint of plantation	1500	10		15000	
	Maint. of Enrichment/Regenaration Plantation 3rd	Sainj	Shanghar	Shanghar	Pradhashirdhar	3rd year maint of plantation	1500	5		7500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Sainj	Shanghar	Shanghar	Kotlu nala	3rd year maint of plantation	1500	3		4500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Jiwanal	Kunder	Pashi	Buga Dhar	3rd year maint of plantation	1500	3		4500	
	Maint. of Enrichment/Regenaration Plantation 3rd	Jiwanal	Raila	Shainsher	Dhara Shakukri	3rd year maint of plantation	1500	4		6000	
	Maint. of Enrichment/Regenaration Plantation 3rd	Jiwanal	Raila	Neuli	Larogi	3rd year maint of plantation	1500	4		6000	
	Maint. of Enrichment/Regenaration Plantation 3rd	Jiwanal	Raila	Sharan	Sharangad	3rd year maint of plantation	1500	5		7500	
						Total Maint. of Enrichment/Regenaration Plantation 3rd		**34**		**51000**	
	Maint. of Enrichment/Regenaration Plantation 4th	Jiwanal	Kunder	Pashi	Kathi Ban	4th year Maint	1500	5		7500	
	Maint. of Enrichment/Regenaration Plantation 4th	Sainj	Suchain	Sucahain	Harinal	4th year Maint	1500	5		7500	
						Total Maint. of Enrichment/Regenaration Plantation 4th		**10**		**15000**	
	Maint. of Enrichment/Regenaration Plantation 5th	Jiwanal	Kunder	Pashi	Mota Dala	5th year maint	1500	5		7500	
	Maint. of Enrichment/Regenaration Plantation 5th	Jiwanal	Raila	Saran	Shakradgar	5th year maint	1500	2		3000	
						Total Maint. of Enrichment/Regenaration Plantation 5th		**7**		**10500**	
	Maint. of Energy Plantation 1st	Jiwanal	Kunder	Bhupan	Bhupan Nala	1st year	5700	2		11400	
	Maint. of Energy Plantation 1st	Jiwanal	Kunder	Pashi	Kunder	1st year	5700	3		17100	
	Maint. of Energy Plantation 1st	Sainj	Shanghar	Barshanghar	Barshanghar	1st year	5700	3		17100	
						Total Maint. of Energy Plantation 1st		**8**		**45600**	
	Maint. of Energy Plantation 2nd	Jiwanal	Raila	Neuli	Kunder	2nd year maint	3900	5		19500	

	Maint. of Energy Plantation 2nd	Jiwanal	Raila	Raila	Majhan	2nd year maint	3900	5		19500	
						Total Maint. of Energy Plantation 2nd		**10**		**39000**	
	Maint. of Energy Plantation 3rd	Jiwanal	Raila	Sharan	Sharanghar	3rd year year maint	2000	5		10000	
	Maint. of Energy Plantation 3rd	Jiwanal	Raila	Shainser	Chhijakkar	3rd year year maint	2000	3		6000	
						Total Maint. of Energy Plantation 3rd		**8**		**16000**	
	Maint. of ANR Forest 1st	Jiwanal	Raila	Neuli	Thali Age	1st year Ptn	1400	3		4200	
	Maint. of ANR Forest 1st	Jiwanal	Raila	Shainsher	Dhara Porie	1st year Ptn	1400	2		2800	
	Maint. of ANR Forest 1st	Jiwanal	Raila	Neuli	Barmot	1st year Ptn	1400	3		4200	
	Maint. of ANR Forest 1st	Jiwanal	Raila	Saran	Koichet	1st year Ptn	1400	2		2800	
	Maint. of ANR Forest 1st	Sainj	Shanghar	Suchain	Ratna	1st year Ptn	1400	15		21000	
	Maint. of ANR Forest 1st	Sainj	Shanghar	Shangharh	Jagnahu	1st year Ptn	1400	15		21000	
	Maint. of ANR Forest 1st	Jiwanal	Deun	Bah	Niharni	1st year Ptn	1400	3		4200	
	Maint. of ANR Forest 1st	Jiwanal	Deun	Bah	Sauniseri	1st year Ptn	1400	2		2800	
						Total Maint. of ANR Forest 1st		**45**		**63000**	
	Maint.of ANR Forest 2nd	Jiwanal	Raila	Neuli	Jognidhar	2nd year maint	1000	5		5000	
	Maint.of ANR Forest 2nd	Jiwanal	Raila	Neuli	Murda	2nd year maint	1000	5		5000	
	Maint.of ANR Forest 2nd	Sainj	Shanghar	Shanghar	Jagnahu	2nd year maint	1000	5		5000	
	Maint.of ANR Forest 2nd	Sainj	Shanghar	Shanghar	Madrachi	2nd year maint	1000	5		5000	
	Maint.of ANR Forest 2nd	Sainj	Shanghar	Shanghar	Kolibana	2nd year maint	1000	5		5000	
						Total Maint.of ANR Forest 2nd		**25**		**25000**	
	Maint. of Development of Med. Forest 5th	Jiwanal	Deun	Majhan	Khora Nal	5th year	2400	5		12000	
	Maint. of Development of Med. Forest 5th	Jiwanal	Kunder	Bhupan	Kuda pather	5th year	2400	5		12000	
	Maint. of Development of Med. Forest 5th	Sainj	Shanghar	Shanghar	Madrachi	5th year	2400	5		12000	
						Total Maint. of Development of Med. Forest 5th		**15**		**36000**	
	Maint. of Development of Med. Forest 4th	Jiwanal	Kunder	Pashi	Mota Dala	4th year	2400	5		12000	
	Maint. of Development of Med. Forest 4th	Jiwanal	Kunder	Bhupan	Tiwa	4th year	2400	5		12000	
	Maint. of Development of Med. Forest 4th	Jiwanal	Raila	Saran	Shakradgar	4th year	2400	2		4800	
	Maint. of Development of Med. Forest 4th	Sainj	Shanghar	Suchain	Upharangha	4th year	2400	5		12000	
						Total Maint. of Development of Med. Forest 4th		**17**		**40800**	

	Maint. of Development of Med. Forest 3rd	Jiwanal	Kunder	Pashi	Mota dala	3rd year maint	2400	5		12000	
	Maint. of Development of Med. Forest 3rd	Jiwanal	Kunder	Pashi	Kathi Ban	3rd year maint	2400	5		12000	
	Maint. of Development of Med. Forest 3rd	Sainj	Shanghar	Suchain	Hari Nal	3rd year maint	2400	5		12000	
						Total Maint. of Development of Med. Forest 3rd		**15**		**36000**	
	Maint.of ANR Forest 3rd	Sainj	Shanghar	Shanghar	Titri	3rd year maint	600	30		18000	
	Maint.of ANR Forest 3rd	Sainj	Shanghar	Shanghar	Ropa	3rd year maint	600	12		7200	
	Maint.of ANR Forest 3rd	Sainj	Shanghar	Shanghar	1/51 Soaribid	3rd year maint	600	20		12000	
	Maint.of ANR Forest 3rd	Jiwanal	Kunder	Bhupan	Kujeri Dhar	3rd year maint	600	5		3000	
	Maint.of ANR Forest 3rd	Jiwanal	Kunder	Pashi	Chharoru age	3rd year maint	600	4		2400	
						Total Maint.of ANR Forest 3rd		**71**		**42600**	
	Maint. of ANR Forest 4th	Sainj	Shangaer	Shanghar	Chinyara-IV	4th year Maint	600	25		15000	
	Maint. of ANR Forest 4th	Sainj	Shangaer	Shanghar	Chinyara-III	4th year Maint	600	15		9000	
	Maint. of ANR Forest 4th	Sainj	Jiwanal	Kunder	Dhuinswari	4th year Maint	600	2		1200	
	Maint. of ANR Forest 4th	Jiwanal	Kunder	Pashi	Childhar	4th year Maint	600	5		3000	
	Maint. of ANR Forest 4th	Jiwanal	Raila	Pashi	Sakardhar	4th year Maint	600	5		3000	
	Maint. of ANR Forest 4th	Sainj	Shanghar	Shamghar	1/49 Tandidhar	4th year Maint	600	12		7200	
	Maint. of ANR Forest 4th	Sainj	Shanghar	Shamghar	Soribib 1/51	4th year Maint	600	20		12000	
	Maint. of ANR Forest 4th	Jiwanal	Deun	Majhan	Ghobar	4th year Maint	600	4		2400	
	Maint. of ANR Forest 4th	Jiwanal	Deun	Bah	Brouni IV	4th year Maint	600	6		3600	
	Maint. of ANR Forest 4th	Jiwanal	Deun	Bah	Banougi	4th year Maint	600	5		3000	
	Maint. of ANR Forest 4th	Jiwanal	Deun	Bah	Sharia nala	4th year Maint	600	5		3000	
	Maint. of ANR Forest 4th	Jiwanal	Deun	Bah	Sharyari Dhar	4th year Maint	600	5		3000	
						Total Maint. of ANR Forest 4th		**109**		**65400**	
	Maint. of ANR Forest 5th	Sainj	Shangaer	Suchain	Harinal	5th year maint	600	20		12000	
	Maint. of ANR Forest 5th	Sainj	Shangaer	Shanghar	Banshira	5th year maint	600	10		6000	
	Maint. of ANR Forest 5th	Sainj	Shangaer	Shanghar	Cjinyara	5th year maint	600	10		6000	
	Maint. of ANR Forest 5th	Sainj	Shangaer	Shanghar	Titri	5th year maint	600	15		9000	
	Maint. of ANR Forest 5th	Jiwanal	kunder	Pashi	Majhan	5th year maint	600	5		3000	
	Maint. of ANR Forest 5th	Jiwanal	Raila	Saran	Riyara	5th year maint	600	5		3000	

	Maint. of ANR Forest 5th	Jiwanal	Raila	Shainsher	Swankanda Thach	5th year maint	600	5		3000	
	Maint. of ANR Forest 5th	Jiwanal	Raila	Saran	Sharunghar	5th year maint	600	5		3000	
						Total Maint. of ANR Forest 5th		**75**		**45000**	
	Maint. of Development of Med. Forest 1st	Sainj	Shanghar	Shanghar	Madrachi	1st year	3100	10		31000	
	Maint. of Development of Med. Forest 1st	Sainj	Shanghar	Shanghar	Pradashidhar	1st year	3100	5		15500	
	Maint. of Development of Med. Forest 1st	Sainj	Shanghar	Shanghar	Kotlu Nala	1st year	3100	3		9300	
						Total Maint. of Development of Med. Forest 1st		**18**		**55800**	
	Maint. of Development of Med. Forest 2nd	Jiwanal	Raila	Shainsher	Dhara Shakukri	2nd year maint	3000	4		12000	
	Maint. of Development of Med. Forest 2nd	Jiwanal	Raila	Neuli	Larogi	2nd year maint	3000	4		12000	
						Total Maint. of Development of Med. Forest 2nd		**8**		**24000**	
						Total Maintenance of Plantations		**475**		**610700**	
3	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		500000	
						Total Raising of Nursery		**0**		**500000**	
	Maintenance of Nursery	Jiwanal	Shanghar Marror Shainsher Kunder Deun & Raila	Shainsher Raila Shanghar Majhan Kunder	Various nurseries in Sainj & Jiwanal Range			0	No	400000	
						Total Maintenance of Nursery		**0**		**400000**	
						Total Nursery Development		**0**		**900000**	
4	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Soil & Moisture Cons. Works	Sainj/Jiwanal	Shanghar/Kunder	ShangharPashi	Kotlu Nala/ Upharangahar	11Â Staggered contour trenching (Rmt)		5000		120000	
	Soil & Moisture Cons. Works	Jiwanal/Sainj	Raila/Shanghar	Shainsher/Shanghar	Khaster Nala/Bagishedi Nala	Sod checks		2		117900	
	Soil & Moisture Cons. Works	Jiwanal/Sainj	Raila/Shanghar	Shainsher/Shanghar	Khaster Nala/Bagishedi Nala	Shrub Checks		3		176800	

	Soil & Moisture Cons. Works	Jiwanal/Sainj	Raila/Shanghar	Shainsher/Shanghar	Khaster Nala/Bagishedi Nala	Tree and shrub checks		2		117900	
	Soil & Moisture Cons. Works	Jiwanal/Sainj	Raila/Shanghar	Shainsher/Shanghar	Khaster Nala/Bagishedi Nala	DRSM Check Dams small size		11		235900	
	Soil & Moisture Cons. Works					DRSM Check Dams Large size		7		300300	
	Soil & Moisture Cons. Works	Sainj/Jianal	Shanghar/Deun	Shanghar/Majhan	Chaniy area slip/ Mail Pareshi	31 Diversion Drain		200		86000	
	Soil & Moisture Cons. Works	Sainj/Jianal	Shanghar/Deun	Shanghar/Majhan	Chaniy area slip/ Mail Pareshi	32 Dry stone R/Wall		12		257400	
	Soil & Moisture Cons. Works	Sainj/Jianal	Shanghar/Deun	Shanghar/Majhan	Chaniy area slip/ Mail Pareshi	33 Creat wire R/wall		7		225400	
	Soil & Moisture Cons. Works	Sainj/Jianal	Shanghar/Deun	Shanghar/Majhan	Chaniy area slip/ Mail Pareshi	34 Sod Checks		15		88500	
	Soil & Moisture Cons. Works	Sainj/Jianal	Shanghar/Deun	Shanghar/Majhan	Chaniy area slip/ Mail Pareshi	35 Shrub Checks		2		117900	
	Soil & Moisture Cons. Works	Sainj/Jiwanal	Shanghar/Deun	Shanghar/Majhan	Chaniy area slip/ Mail Pareshi	36 Tree and Shrub Checks		5		29500	
	Soil & Moisture Cons. Works					51 Nursery Cost of Raising Bioengineering plants		125000		600000	
							Total Soil & Moisture Cons. Works	**130340**		**2473500**	
							Total Soil & Moisture Conservation Works	**130340**		**2473500**	
5	Infrastructure Development										
	Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Jiwanal	Kunder	Majhan	Majhan	I/Hut at Majhan		1		800000	
	Maint of Govt. Buldings	Jiwanal	Raila	Shainser	Harinal	Const of P/Hut at Hari Nal		1		200000	
	Maint of Govt. Buldings	Sainj	Maror	Homkhani	Bherd Nala	P/Hut at Bherd Nala		1		200000	
	Maint of Govt. Buldings	Sainj	Shanghar	Barshanghar	Sara Thach	P/Hut at Sara Thach		1		200000	
	Maint of Govt. Buldings	Sainj	Shanghar	Barshanghar	Lower Sumga	P/Hut at Lower Sumga		1		200000	
	Maint of Govt. Buldings	Jiwanal	Deun	Bah	Gandeol	P/Hut at Gandeol		1		300000	
	Maint of Govt. Buldings	Jiwanal	Kunder	Majhan	Jognidhar	P/Hut at Jognidhar		1		300000	
							Total Maint of Govt. Buldings	**7**		**2200000**	

	Maint of existing path	Jiwanal	Raila	Neuli	Kharungcha Thach to Bansiar	Const works		1		90000	
	Maint of existing path	Jiwanal	Raila	Neuli	Huran to Neri			1		90000	
	Maint of existing path	Jiwanal	Raila	Saran	Apgain to Khandedhar			1		450000	
	Maint of existing path	Jiwanal	Raila	Saran	Majhan Nala to Jalla Thach			1		105000	
	Maint of existing path	Jiwanal	Raila	Shansher	Bajahra to Talyahra	Maint of paths		1		40000	
	Maint of existing path	Jiwanal	Raila	Shansher	Talyahra to Bagishedi			1		60000	
	Maint of existing path	Jiwanal	Raila	Neuli	Shafadi to Padeni			1		50000	
	Maint of existing path	Jiwanal	Kunder	Pashi	Pashi to Kanda via Majharna			1		60000	
	Maint of existing path	Jiwanal	Kunder	Pashi	Majhan Village to Beich Thach			1		70000	
	Maint of existing path	Jiwanal	Kunder	Pashi	Lihan Gad to Thakurage			1		60000	
	Maint of existing path	Jiwanal	Kunder	Pashi	Hira Kutlu to Pashi			1		50000	
	Maint of existing path	Jiwanal	Kunder	Pashi	Nalti to Deuage			1		40000	
	Maint of existing path	Jiwanal	Kunder	Bhupan	Bhupan to Sharan Khanorni			1		50000	
	Maint of existing path	Jiwanal	Kunder	Bhupan	Bhupan to Pashi			1		50000	
	Maint of existing path	Jiwanal	Deun	Bah	Kartol to Mail Nala			1		80000	
	Maint of existing path	Jiwanal	Deun	Majhan	Mail to Rakhaluban			1		90000	
	Maint of existing path	Sainj	Marror	Homkhani	Ragdibri			1		90000	
	Maint of existing path	Sainj	Marror	Lapah	Lapah to Lingri			1		60000	
	Maint of existing path	Sainj	Marror	Lapah	Lapah to Rajthati			1		80000	
	Maint of existing path	Sainj	Marror	Lapah	Ragdibri to Sumga			1		90000	
	Maint of existing path	Sainj	Shanghar	Suchain	Nuhada to Hadinal			1		70000	
	Maint of existing path	Sainj	Shanghar	Suchain	Phleri Thach to Thati bid			1		70000	
	Maint of existing path	Sainj	Shanghar	Suchain	Ropa to Birashanghar			1		60000	

	Maint of existing path	Sainj	Shanghar	Shansher	Smeda to Shil			1		60000	
	Maint of existing path	Sainj	Shanghar	Shansher	Darma Thati to Chanyara Nursry			1		70000	
	Maint of existing path	Sainj	Shanghar	Shansher	Chanyara to Duala Thach			1		60000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Keuli Boon to Shumga			1		80000	
	Maint of existing path	Sainj	Shanghar	Shangarh	Dharali to Tundlidhar			1		50000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Tundlidhar to Rest House			1		90000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Rest House to Harinal			1		70000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Rest House to Shanghar Thana			1		80000	
	Maint of existing path	Sainj	Shanghar	Suchain	Sanagad to Tandidhar			1		50000	
	Maint of existing path	Sainj	Shanghar	Suchain	Banshira toLohat			1		70000	
	Maint of existing path	Sainj	Shanghar	Suchain	Khuradi to Harinal			1		80000	
	Maint of existing path	Sainj	Shanghar	Suchain	Badijani to Lohat			1		80000	
	Maint of existing path	Sainj	Shanghar	Suchain	Thachan to Narwali			1		90000	
	Maint of existing path	Sainj	Shanghar	Suchain	Khel Madan to Maral			1		70000	
	Maint of existing path	Sainj	Shanghar	Suchain	Narwali to Patebala			1		70000	
	Maint of existing path	Sainj	Shanghar	Suchain	BadiKail to Narwali			1		80000	
	Maint of existing path	Sainj	Shanghar	Suchain	Chulne to Dharla			1		80000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Majhan to Bhali gad			1		70000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Murala to Gahidhar			1		80000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Majhan to Khadanal			1		80000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Khod Raksh to Nyaga			1		90000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Nyaga to Jognidhar			1		80000	
	Maint of existing path	Jiwanal	Raila	Shanser	Manahra to Pader			1		70000	
	Maint of existing path	Jiwanal	Raila	Shanser	Daroli to Kierkol			1		60000	

	Maint of existing path	Jiwanal	Raila	Shanser	Khain to Chundali			1		70000	
	Maint of existing path	Jiwanal	Raila	Shanser	Manhara to Khain			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Barshanghar to Panna Lal			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Barshanghar to Ghrat Pressi			1		70000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Titri to Duha			1		80000	
	Maint of existing path	Jiwanal	Raila	Shanser	Manarha to Ruad			1		80000	
	Maint of existing path	Jiwanal	Raila	Shanser	Khain to Dhartha			1		70000	
	Maint of existing path	Jiwanal	Raila	Shanser	Khain to Jiluchhander			1		70000	
	Maint of existing path	Jiwanal	Raila	Shanser	House of DhaniRam to Jilu Dharapori			1		60000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Bah to Linchna			1		80000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Bhaligad to Bansiri			1		90000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Khadanal to Gaterdhar			1		70000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Khadanal to kani Kanda			1		80000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Kutari to Jogni Dhar			1		80000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Nayaga to Mail			1		70000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Majhan to Nuyali			1		80000	
	Maint of existing path	Jiwanal	Deun	Banaugi	Katola to Banugi			1		50000	
	Maint of existing path	Jiwanal	Deun	Banaugi	Katola to Chanidhar			1		60000	
	Maint of existing path	Jiwanal	Deun	Banaugi	Muat to Rkulavan			1		50000	
	Maint of existing path	Jiwanal	Deun	Banaugi	Punha to Harsu Thach			1		60000	
	Maint of existing path	Jiwanal	Deun	Banaugi	Naini to Banugi			1		60000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Const of gate at Shanghar Ground			0		300000	
						Total Maint of existing path		**69**		**5505000**	

						Total Maintenance of Forest Infrastructure Development		**76**		**7705000**	
6	Other Ancillary Works										
	Others Activities										
	Awareness & Publicity					i Printing of publicty material awareness campsexposure visit		0		200000	
	Awareness & Publicity					ii Capacity building programme for the field staff and member of local comunty will be implimented as per provision of management plan of GHNP		0		100000	
						Total Awareness & Publicity		**0**		**300000**	
						Total Others Activities		**0**		**300000**	
	Wild Life Activities										
	Wild Life Activities					iiSupport to WSCGs (including wages of GOs and marketing support		0		100000	
	Wild Life Activities					iii Abundance survey of diversity and important species (Western Tragopan musk deer Blue sheep Himalayan tahr etc		0		100000	
	Wild Life Activities					ivHabitat Management -- Ground cover - (Planting of Shrubs in musk deer habitat area and planting of Nirgal in Western tragopan habitat area) & Natural propagation of NTFP in selected pockets		0		200000	
	Wild Life Activities					Posters /Pamphlets post cards etc		0		150000	
	Wild Life Activities					Contingencies (Office Expenses TA etc)		0		200000	
	Wild Life Activities					Raising of grass/fodder fruit plants soil moisture conservation entry point activities including provision of kuhals on private and community land to prevent damage from forest fire		0		300000	
	Wild Life Activities					Watch and Ward		0		400000	
						Total Wild Life Activities		**0**		**1450000**	
						Total Wild Life Activities		**0**		**1450000**	
						G. Total				**14576200**	

Name of CAT Plan : Sainj

Name of Circle: CF GHNP Shamshi

Name of Division: GHNP Shamshi

							Targets				Remark
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	New Plantations										
	Plantations										
	Assisted Natural Regeneration	Jiwanal	Deun	Bah	Niharni	New Planting	23000	5	Ha	115000	
	Assisted Natural Regeneration	Jiwanal	Deun	Bah	Majhan Pressi	New Planting	23000	5	Ha	115000	
						Total Assisted Natural Regeneration		**10**		**230000**	
						Total Plantations		**10**		**230000**	
2	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 4th	Sainj	Maror	Lapah	Tispur	4th year year	1500	5	Ha	7500	
	Maint. of Enrichment/Regenaration Plantation 4th	Sainj	Maror	Lapah	Dolnu	4th year year	1500	5	Ha	7500	
						Total Maint. of Enrichment/Regenaration Plantation 4th		**10**		**15000**	
	Maint. of Enrichment/Regenaration Plantation 5th	Jiwanala	Deun	Majhan	Ranaga	5th year maint	1500	3	Ha	4500	
	Maint. of Enrichment/Regenaration Plantation 5th	Jiwanala	Deun	Majhan	Majhan	5th year maint	1500	3	Ha	4500	
						Total Maint. of Enrichment/Regenaration Plantation 5th		**6**		**9000**	
	Maint. of Energy Plantation 1st	Sainj	Marror	Shankti	Shakti	1st year	5700	5	Ha	28500	
	Maint. of Energy Plantation 1st	Sainj	Marror	Shankti	Sugad	1st year	5700	5	Ha	28500	
						Total Maint. of Energy Plantation 1st		**10**		**57000**	
	Maint. of Timber Plantation 3rd	Sainj	Marror	Lapah	Dolnu	3rd year maint	2000	5	Ha	10000	
						Total Maint. of Timber Plantation 3rd		**5**		**10000**	

	Maint. of ANR Forest 1st	Jiwanal	Deun	Bah	Ean Thach & Jammu Thach	1st year	1400	10	Ha	14000	
	Maint. of ANR Forest 1st	Jiwanal	Deun	Bah	Niharni	1st year	1400	5	Ha	7000	
	Maint. of ANR Forest 1st	Jiwanal	Deun	Majhan	Dhara	1st year	1400	3	Ha	4200	
	Maint. of ANR Forest 1st	Jiwanal	Deun	Majhan	Khada Nala	1st year	1400	2	Ha	2800	
							Total Maint. of ANR Forest 1st	**20**		**28000**	
	Maint. of NTFP Plantation 3rd	Sainj	Marror	Lapah	Tispur	3rd year maint	2100	5	Ha	10500	
							Total Maint. of NTFP Plantation 3rd	**5**		**10500**	
	Maint. of NTFP Plantation 4th	Jiwanal	Deun	Majhan	Ranage age	4th year maint	2100	3	Ha	6300	
	Maint. of NTFP Plantation 4th	Jiwanal	Deun	Majhan	Bhuhari Bun	4th year maint	2100	3	Ha	6300	
							Total Maint. of NTFP Plantation 4th	**6**		**12600**	
	Maint. of NTFP Plantation 5th	Jiwanal	Deun	Bah	Brouni	5th year maint	2100	4	Ha	8400	
	Maint. of NTFP Plantation 5th	Jiwanal	Deun	Majhan	Mail	5th year maint	2100	4	Ha	8400	
	Maint. of NTFP Plantation 5th	Jiwanal	Deun	Majhan	Lichan	5th year maint	2100	2	Ha	4200	
							Total Maint. of NTFP Plantation 5th	**10**		**21000**	
	Maint.of ANR Forest 3rd	Sainj	Marror	Lapah	Tispur	3rd year maint	600	5	Ha	3000	
							Total Maint.of ANR Forest 3rd	**5**		**3000**	
	Maint. of ANR Forest 4th	Jiwanl	Deun	Majhan	Kohotu Pather	4th year maint	600	5	Ha	3000	
							Total Maint. of ANR Forest 4th	**5**		**3000**	
	Maint. of ANR Forest 5th	Jiwanala	Deun	Majhan	Mail Nala	5th year maint	600	5	Ha	3000	
	Maint. of ANR Forest 5th	Jiwanala	Deun	Bah	Chinidhar	5th year maint	600	4	Ha	2400	
	Maint. of ANR Forest 5th	Jiwanala	Deun	Majhan	Mail Nala-II	5th year maint	600	4	Ha	2400	
							Total Maint. of ANR Forest 5th	**13**		**7800**	
							Total Maintenance of Plantations	**95**		**176900**	
3	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		300000	
							Total Raising of Nursery	**0**		**300000**	

	Maintenance of Nursery	Sainj	Shanghar/Maror	Suchain Shakti & Shanghar	Suchain ShaktiSainj			0		200000	
						Total Maintenance of Nursery		**0**		**200000**	
						Total Nursery Development		**0**		**500000**	
4	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Bio engineering works					Cost of raising Bio- engineering plants		150000		645000	
						Total Bio engineering works		**150000**		**645000**	
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	Contour Trenching		500		12000	
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	a) Sod Checks		5		29500	
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	b) Shrub Checks		1		59000	
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	c) Tree & Shrub Checks		5		29500	
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	a) Brush wood c/Dam		10		39000	
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	Small size		5		107000	
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	Medium Size		3		96600	
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	Large Size		2		85800	
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	Small size		2		85800	
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	Large Size		1		53600	
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	a) Diversion drain		50		22500	
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	b) Dry stone R/Wall		14		299600	
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	c) Sod Checks		5		29500	
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	d) Shrub Checks		1		59000	
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	e) Trees and shrub checks		5		29500	
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	a) Grass Sod plantation		5		29500	
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	b) Shrub Plantation		1		59000	
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	c) Trees & Shrub checks		5		29500	
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	i creat wire revetment		1		53600	
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	ii Creat wire dry boulder spurs		1		53600	

						Total Soil & Moisture Cons. Works		**622**		**1263100**
						Total Soil & Moisture Conservation Works		**150622**		**1908100**
5	Infrastructure Development									
	Maintenance of Forest Infrastructure Development									
	Maint of Govt. Buldings	Sainj	Marror	Shakti	Shakti	Maint of Fgd Hut at Shakti		1		60000
	Maint of Govt. Buldings	Sainj	Marror	Lapah	Lapah	Maint of I/Hut at Lapah		1		50000
	Maint of Govt. Buldings	Sainj	Marror	Lapah	Bah	Maint of Bah complex		1		100000
						Total Maint of Govt. Buldings		**3**		**210000**
	Maint of existing path	Sainj	Marror	Shakti	Shaktito Bhali Thach			1		100000
	Maint of existing path	Sainj	Marror	Shakti	Marror to Uper Kutla			1		50000
	Maint of existing path	Sainj	Marror	Shakti	Shugad to Sangan			1		60000
	Maint of existing path	Sainj	Marror	Shakti	C/O bridge at Tharain Nala			1		70000
	Maint of existing path	Sainj	Marror	Shakti	Dhel to Supakuni			1		60000
	Maint of existing path	Sainj	Marror	Shakti	Homekhani to Tundah Bhuj			1		80000
	Maint of existing path	Sainj	Marror	Shakti	Marror to Doomkutla			1		70000
	Maint of existing path	Sainj	Marror	Shakti	Doomkutla to Kechreda			1		70000
	Maint of existing path	Sainj	Marror	Shakti	Maint of bridge at Bherd Nala			1		60000
	Maint of existing path	Sainj	Marror	Homkhani	Lapah to Kutla			1		80000
	Maint of existing path	Sainj	Marror	Homkhani	Lapah to Tispur			1		60000
	Maint of existing path	Sainj	Marror	Lapah	Dhara Lapah to Sumga			1		80000
	Maint of existing path	Sainj	Marror	Lapah	C/o Dhipi at Lapah Nala			1		90000
	Maint of existing path	Sainj	Marror	Lapah	Dhipi at Dhara Nala Lapah			1		90000

	Maint of existing path	Sainj	Shanghar	Suchain	Baltu Nala to Odi Jogni			1		60000	
	Maint of existing path	Sainj	Shanghar	Suchain	Rudidhar to Dugni Jogni			1		60000	
	Maint of existing path	Sainj	Shanghar	Suchain	Choyi Nala to Chergi			1		50000	
	Maint of existing path	Sainj	Shanghar	Suchain	Bridge at Nuhada Nala			1		100000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Marundu ra Kulta to Madrala			1		80000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Shangli sar to Thini			1		60000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Smeda to Shill			1		60000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Kahna Nala toBarshanghar Nala			1		60000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Tandidhar to Kutla			1		70000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Kumarghat to Dmahra			1		70000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Deodalaga to Jangahu			1		70000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Dippi at Katwali Gad			1		90000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Repair of path from Ghrat to Manzal Thach			1		60000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Kalpat to Kutla			1		70000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Khaster to Deoathali Nala			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Korsen to Duga			1		50000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Bargudi to Chepi hadi			1		90000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Deem to Thalir			1		60000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Prsala Jutla to Upra Sara			1		40000	

	Maint of existing path	Sainj	Shanghar	Barshanghar	Kail to Muzala			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Chhote Bihali to Tiduyar			1		70000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Garmat to Lambradhar			1		50000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Dhipi at near Budi Nagin sar			1		60000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Dhipi at nearGredughat			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Dhipi near Badi Keoli			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Dhipi at Mohru Nala			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Dhipi at Naitor			1		80000	
							Total Maint of existing path	**41**		**2880000**	
							Total Maintenance of Forest Infrastructure Development	**44**		**3090000**	
6	Other Ancillary Works										
	Contingency										
	Contingency						Contingencies (Office Exp TA etc	0		100000	
							Total Contingency	**0**		**100000**	
							Total Contingency	**0**		**100000**	
	Wild Life Activities										
	Wild Life Activities						Abudance survey of important species (Western Tragopan musk deer Blue sheep Himalayan Thar etc	0		50000	
	Wild Life Activities						Habitat magement-water availability - small snow/water retention ponds in dry areas and conservation of natural spring sites	0		100000	
	Wild Life Activities						Repair of path/bridges inside the National Park	0		800000	

	Wild Life Activities					Repair of patrolling huts/shelters inside the National park including construction new natural rock shelters		0		300000	
	Wild Life Activities					Bridges and dhipies		0		300000	
	Wild Life Activities					Awareness Programme		0		50000	
	Wild Life Activities					PostersPamphlets post cards etc		0		100000	
						Total Wild Life Activities		**0**		**1700000**	
						Total Wild Life Activities		**0**		**1700000**	
						G. Total				**7705000**	

Name of CAT Plan : Chamera-III

Name of Circle: Wildlife (N) Dharamshala

Name of Division: WL Chamba

							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Afforestation degraded Forest 4th	WL Bharmour	Tundah	Tundah	Tandi Dhar	(4th year maints)	2000	5	Ha.	10000	
	Maint. of Afforestation degraded Forest 4th	WL Bharmour	Tundah	Banni	Banni DPF	(4th year maints)	2000	5	Ha.	10000	
	Maint. of Afforestation degraded Forest 4th	WL Bharmour	Tundah	Badgram	Morthu DPF	(4th year maints)	2000	5	Ha.	10000	
	Maint. of Afforestation degraded Forest 4th	WL Bharmour	Tundah	Bhadra	Chunjala DPF	(4th year maints)	2000	5	Ha.	10000	
						Total Maint. of Afforestation degraded Forest 4th		**20**		**40000**	
	Maint. of ANR Forest 4th	WL Bharmour	Tundah	Tundah	Urdpanai	(4th Year Maints)	600	10	Ha.	6000	
	Maint. of ANR Forest 4th	WL Bharmour	do	Banni	Sarotha Dhar	(4th Year Maints)	600	10	Ha.	6000	
	Maint. of ANR Forest 4th	WL Bharmour	do	Badgram	Sadhar Dhar	(4th Year Maints)	600	10	Ha.	6000	

	Maint. of ANR Forest 4th	WL Bharmour	do	Bhadra	Degola DPF	(4th Year Maints)	600	10	Ha.	6000	
	Maint. of ANR Forest 4th	WL Bharmour	do	Bhadra	Degola DPF	(4th Year Maints)	600	10	Ha.	6000	
						Total Maint. of ANR Forest 4th		**50**		**30000**	
						Total Maintenance of Plantations		**70**		**70000**	
	Maintenance of Pasture										
	Maint. of Pasture Plantation 2nd	WL Bharmour	do	Banni	Chadolla DPR	(2nd Year maints)		5	Ha.	21700	
	Maint. of Pasture Plantation 2nd	WL Bharmour	do	Bhadra	talabari Dhar	(2nd Year maints)		5	Ha.	21700	
	Maint. of Pasture Plantation 2nd	WL Bharmour	do	Tundah	Tandei Dhar	(2nd Year maints)		5	Ha.	21700	
						Total Maint. of Pasture Plantation 2nd		**15**		**65100**	
	Maint. of Pasture Plantation 3rd	WL Bharmour	do	Tundha	Tandai Dhar	(3rd Year maints)		10	Ha.	22500	
	Maint. of Pasture Plantation 3rd	WL Bharmour	do	Banni	Padhari Dhar	(3rd Year maints)		10	Ha.	22500	
	Maint. of Pasture Plantation 3rd	WL Bharmour	do	Badgram	Sarani Dhar	(3rd Year maints)		10	Ha.	22500	
	Maint. of Pasture Plantation 3rd	WL Bharmour	do	Bhadra	Patnei Dhar	(3rd Year maints)		10	Ha.	22500	
						Total Maint. of Pasture Plantation 3rd		**40**		**90000**	
	Maint. of pasture Plantation 4th	WL Bharmour	do	Bhadra	Patnei Dhar	(4th Year Maints)		20	Ha.	45000	
	Maint. of pasture Plantation 4th	WL Bharmour	do	Tundha	Silpri Dhar	(4th Year Maints)		20	Ha.	45000	
	Maint. of pasture Plantation 4th	WL Bharmour	do	Banni	Chadolla Dhar	(4th Year Maints)		20	Ha.	45000	
	Maint. of pasture Plantation 4th	WL Bharmour	do	Banni	Chadolla Dhar	(4th Year Maints Pasture dev.)		5	Ha.	11200	
	Maint. of pasture Plantation 4th	WL Bharmour	do	Bhadra	talabari Dhar	(4th Year Maints Pasture dev.)		5	Ha.	11200	
	Maint. of pasture Plantation 4th	WL Bharmour	do	Tundha	Tandai Dhar	(4th Year Maints Pasture dev.)		5	Ha.	11200	

	Maint. of pasture Plantation 4th	WL Bharmour	do	Badgram	Deoka Dhar	(4th Year Maints Pasture dev.)		5	Ha.	11200	
						Total Maint. of pasture Plantation 4th		**80**		**179800**	
						Total Maintenance of Pasture		**135**		**334900**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		400000	
						Total Raising of Nursery		**0**		**400000**	
						Total Nursery Development		**0**		**400000**	
						G. Total				**804900**	

Name of CAT Plan : Budhil

Name of Circle: Wildlife (N) Dharamshala

Name of Division: WL Chamba

							Targets				**Remark**
SN	**Component**	**Range**	**Block**	**Beat**	**Area**	**Name of Work**	**Norms**	**Phy**	**Unit**	**Fin**	
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 3rd	WL Bharmour	Kugti	L/Kugti	Kangru DPF	3rd Year Maints)	1500	5	Ha.	7500	
						Total Maint. of Enrichment/Regenaration Plantation 3rd		**5**		**7500**	
	Maint. of Enrichment/Regenaration Plantation 4th	WL Bharmour	Kugti	L/Kugti	Kangru DPF	4th Year Maints)	1500	5	Ha.	7500	
						Total Maint. of Enrichment/Regenaration Plantation 4th		**5**		**7500**	
	Maint.of Afforestation degraded Forest 2nd	WL Bharmour	Kugti	U/Kugti	Chalathu	(IInd year maints)	3900	5	Ha.	19500	
						Total Maint.of Afforestation degraded Forest 2nd		**5**		**19500**	

	Maint.ofAfforestation degraded Forest 3rd	WL Bharmour	Kugti	Dharol	Thanari DPF	(3rd Year Maints)	2000	5	Ha.	10000	
	Maint.ofAfforestation degraded Forest 3rd	WL Bharmour	do	L/Kugti	Deosa DPF	(3rd Year Maints)	2000	5	Ha.	10000	
						Total Maint.ofAfforestation degraded Forest 3rd		**10**		**20000**	
	Maint. of Afforestation degraded Forest 4th	WL Bharmour	Kugti	Dharol	Tapni Gun	(4th Year Maints)	2000	5	Ha.	10000	
	Maint. of Afforestation degraded Forest 4th	WL Bharmour	do	L/Kugti	Deosa DPF	(4th Year Maints)	2000	5	Ha.	10000	
	Maint. of Afforestation degraded Forest 4th	WL Bharmour	do	U/Kugti	Bhuuar DPF	(4th Year Maints)	2000	5	Ha.	10000	
						Total Maint. of Afforestation degraded Forest 4th		**15**		**30000**	
						Total Maintenance of Plantations		**40**		**84500**	
	Maintenance of Pasture										
	Maint. of pasture Plantation 4th	WL Bharmour	Kugti	U/Kugti	Kailang Dhar	(4th Year Maints)		15	Ha.	33700	
						Total Maint. of pasture Plantation 4th		**15**		**33700**	
						Total Maintenance of Pasture		**15**		**33700**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		200000	
						Total Raising of Nursery		**0**		**200000**	
						Total Nursery Development		**0**		**200000**	
						G. Total				**318200**	

Name of CAT Plan : Nadaun Irrigation Project

Name of Circle: Hamirpur

Name of Division: Hamirpur

							Targets				

SN	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin	Remark
1	Maint. of Old Plantations										
	Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Tillu	DPF Tillu c2c Nala Near Tillu Khas (well)Village	Maintainance of Enrichment Planting 2nd Year Maintenance	2900	1	Ha.	2900	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Tillu	P-38-Kuthar c-1-b	Maintainance of Enrichment Planting 2nd Year Maintenance	2900	3	Ha.	8700	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Chathiar	P-35-Rarajori c-1-c (Palyal)	Maintainance of Enrichment Planting 2nd Year Maintenance	2900	3	Ha.	8700	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Jeehan	P-36-Jeehan c5c	Maintainance of Enrichment Planting 2nd Year Maintenance	2900	8	Ha.	23200	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Kangoo	Batran	P-27-Basaral c3b& c3c	Maintainance of Enrichment Planting 2nd Year Maintenance	2900	4	Ha.	11600	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Kangoo	Dangri	Govt. Land Buni	Maintainance of Enrichment Planting 2nd Year Maintenance	2900	2	Ha.	5800	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Kangoo	Batran	P-24-Batran c1a & c1b	Maintainance of Enrichment Planting 2nd Year Maintenance	2900	3	Ha.	8700	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Kangoo	Batran	U-270 Ghaloon c-2	Maintainance of Enrichment Planting 2nd Year Maintenance	2900	2	Ha.	5800	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Kangoo	Batran	P-28-Bhounti c3a	Maintainance of Enrichment Planting 2nd Year Maintenance	2900	3	Ha.	8700	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Kangoo	Batran	P-28-Bhounti c1c	Maintainance of Enrichment Planting 2nd Year Maintenance	2900	3	Ha.	8700	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Chathiar	P35 Rarajori C3a c3b& c3c	Maintainance of Enrichment Planting 2nd Year Maintenance	2900	4	Ha.	11600	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Chathiar	P35 Rarajori c-5-a	Maintainance of Enrichment Planting 2nd Year Maintenance	2900	2	Ha.	5800	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Chathiar	U-342 Plassi	Maintainance of Enrichment Planting 2nd Year Maintenance	2900	6	Ha.	17400	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Chathiar	U-341 Amlehru	Maintainance of Enrichment Planting 2nd Year Maintenance	2900	2	Ha.	5800	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Tillu	U-303 Tillu c-6 nala near village Tillu	2nd Maintainance of JFM Planting-Enrichment	2900	3	Ha.	8700	

	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Tillu	UPF Suhan Tillu P-39-Tillu c-2-c	2nd Maintainance of JFM Planting-Enrichment	2900	3	Ha.	8700	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Dhanpur	U- 316 Dhanpur	2nd Maintainance of JFM Planting-Enrichment	2900	5	Ha.	14500	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Dhanpur	U-314 Palyal village Palyal	2nd Maintainance of JFM Planting-Enrichment	2900	3	Ha.	8700	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Dhanpur	U PF -Dabbar Patta	2nd Maintainance of JFM Planting-Enrichment	2900	2	Ha.	5800	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Chathiar	U-346 Jangal	2nd Maintainance of JFM Planting-Enrichment	2900	2	Ha.	5800	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Chathiar	U-345 Khaler	2nd Maintainance of JFM Planting-Enrichment	2900	2	Ha.	5800	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Jeehan	U-322 Badiar	2nd Maintainance of JFM Planting-Enrichment	2900	10	Ha.	29000	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Kangoo	Dangri	P-23-Loharkhar c-1-a	2nd Maintainance of JFM Planting-Enrichment	2900	6	Ha.	17400	
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Tillu	P-39-Tillu c-1-a C1c	2nd Maint. Of Eco Development of Forest -Enrichment Planting (800 plants)	2900	4	Ha.	11600	
						Total Maint. of Enrichment/Regenaration Plantation 2nd		**86**		**249400**	
						Total Maintenance of Plantations		**86**		**249400**	
2	Dev. of Nurseries/Raising										
	Nursery Development										
	Raising of Nursery							0		400000	
						Total Raising of Nursery		**0**		**400000**	
	Maintenance of Nursery	Nadaun	Kangoo	Batran	Hathol Nursery	Development		1	No.	100000	
						Total Maintenance of Nursery		**2**		**100000**	
						Total Nursery Development		**2**		**500000**	
3	Soil & Water Conservation Works										
	Soil & Moisture Conservation Works										
	Bio engineering works	Nadaun	Nadaun	Tillu	U-303-Tillu nala near Tillu Village	Bio Engineering Plantation Maintenance 2nd Year		1	Ha.	2600	
	Bio engineering works	Nadaun	Nadaun	Tillu	DPF P-39- Tillu c2b	Bio Engineering Plantation Maintenance 2nd Year		1	Ha.	2600	

	Bio engineering works	Nadaun	Kangoo	Batran	P-28-Bhounti c-3-a	Bio Engineering Plantation Maintenance 2nd Year		2	Ha.	5200	
	Bio engineering works	Nadaun	Kangoo	Batran	P-28-Bhounti c-1-c	Bio Engineering Plantation Maintenance 2nd Year		2	Ha.	5200	
							Total Bio engineering works	**6**		**15600**	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	Gabbion structure Create wire check dam			2	No.	96000	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	Gabbion structure Create wire check dam			1	No.	82000	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	Loose boulder check dam			1	No.	16000	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	Gabbion structure 2no and 1 DMCD			3	No.	96000	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Dhanpur	Gabbion structure 2 and 1 dry stone check dam			3	No.	91000	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Dhanpur	Gabbion create wire check dam and R/Wall 1no			3	No.	188000	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Dhanpur	Gabbion structure Check dam 1 r/wall			2	No.	181000	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Dhanpur	Gabbion structure			2	No.	74000	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Dhanpur	Gabbion structure and CC dam 1 no			3	No.	293000	
	Soil & Moisture Cons. Works	Nadaun	Nadaun		Check Dam cement concrete			0		32000	
							Total Soil & Moisture Cons. Works	**20**		**1149000**	
							Total Soil & Moisture Conservation Works	**26**		**1164600**	
4	Other Ancillary Works										
	Others Activities										
	Others Activities	Nadaun	Kangoo	Kangoo	F/wood	Fuel wood saving devices		0		100000	
	Others Activities	Nadaun	Kangoo	Kangoo	Training	Training and extension		1		40000	
	Others Activities	Nadaun	Kangoo	Kangoo	Mobiliz.	Mobilization of user group		1		25000	
	Others Activities	Nadaun	Nadaun			Documentation		0		10000	
	Others Activities	Nadaun	Kangoo	Kangoo		Moisture Re-tension interventions		0		200000	
	Others Activities	Nadaun				Forest protection from forest Fire		0		200000	
	Others Activities	Nadaun	Kangoo			Capacity Building		0		25000	
							Total Others Activities	**2**		**600000**	
	Treatment of Private land	Nadaun	Kangoo	Kangoo	Private Tikka Badhera	Maintainance of Private Land Planting 2nd year (1100 Plants)		2	Ha.	7000	
	Treatment of Private land	Nadaun	Kangoo	Kangoo	Private Tikka Gujrera	Maintainance of Private Land Planting 2nd year (1100 Plants)		1	Ha.	3500	
	Treatment of Private land	Nadaun	Kangoo	Batran	Private Tikka Sai	Maintainance of Private Land Planting 2nd year (1100 Plants)		2	Ha.	7000	

					Total Treatment of Private land		**5**		**17500**	
					Total Others Activities		**7**		**617500**	
	Wild Life Activities									
	Wild Life Activities				WILDLIFE management and biodiversity conservation		1		25000	
					Total Wild Life Activities		**1**		**25000**	
					Total Wild Life Activities		**1**		**25000**	
	Maint_of_Lantana									
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	DPF Tillu c2c Nala Near Tillu Khas (well)Village	3rd Maintainance of 50% Infested Areas	3800	1	Ha.	2300
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	P-38-Kuthar c-1-b	3rd Maintainance of 50% Infested Areas	3800	3	Ha.	6900
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Chathiar	P-35-Rarajori c-1-c (Palyal)	3rd Maintainance of 50% Infested Areas	3800	3	Ha.	6900
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Jeehan	P-36-Jeehan c5c	3rd Maintainance of 50% Infested Areas	3800	8	Ha.	18400
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P-27-Basaral c3b& c3c	3rd Maintainance of 50% Infested Areas	3800	4	Ha.	9200
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Dangri	Govt. Land Buni	3rd Maintainance of 50% Infested Areas	3800	2	Ha.	4600
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P-24-Batran c1a & c1b	3rd Maintainance of 50% Infested Areas	3800	3	Ha.	6900
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	U-270 Ghaloon c-2	3rd Maintainance of 50% Infested Areas	3800	2	Ha.	4600
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P-28-Bhounti c3a	3rd Maintainance of 50% Infested Areas	3800	3	Ha.	6900
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P-28-Bhounti c1c	3rd Maintainance of 50% Infested Areas	3800	3	Ha.	6900
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	U-303 Tillu c-6 nala near village Tillu	3rd Maintenance 50% Infested Areas	3800	3	Ha.	6900
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	P-39-Tillu c-2-c	3rd Maintenance 50% Infested Areas	3800	3	Ha.	6900
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Dhanpur	U- 316 Dhanpur	3rd Maintenance 50% Infested Areas	3800	5	Ha.	11500
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Dhanpur	U-314- Palyal village Palyal	3rd Maintenance 50% Infested Areas	3800	3	Ha.	6900
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Dhanpur	U-310 Dabbar	3rd Maintenance 50% Infested Areas	3800	2	Ha.	4600
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Chathiar	U-346 Jangal	3rd Maintenance 50% Infested Areas	3800	2	Ha.	4600
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Chathiar	U-345 Khaler	3rd Maintenance 50% Infested Areas	3800	2	Ha.	4600

	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Jeehan	U-322 Badiar	3rd Maintenance 50% Infested Areas	3800	10	Ha.	23000	
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Dangri	P-23-Loharkhar c-1-a	3rd Maintenance 50% Infested Areas	3800	6	Ha.	13800	
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	P-39-Tillu c-1-a C1c	3rd Maintenance 50% Infested Areas	3800	15	Ha.	34500	
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Kangoo	P-20-Malag-c-2-b c-2-c & c2-d	3rd Maintenance 50% Infested Areas	3800	10	Ha.	23000	
						Total Ist maintenance of lantana uprooted area 50 %		**93**		**213900**	
	Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	P35 rarajoric-C3a c3b & c3c	3rd Maintainance of 75% Infested Area	5100	4	Ha.	12800	
	Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	P35 Rarajori c-5-a	3rd Maintainance of 75% Infested Area	5100	2	Ha.	6400	
	Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	UPF Plassi	3rd Maintainance of 75% Infested Area	5100	6	Ha.	19200	
	Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	UPF Amlehru	3rd Maintainance of 75% Infested Area	5100	2	Ha.	6400	
						Total Ist maintenance of lantana uprooted area 75 %		**14**		**44800**	
						Total Maint_of_Lantana		**107**		**258700**	
						G. Total				**2815200**	

Annexure 2C

Himachal Pradesh State Authority
INTEGRATED WILDLIFE MANAGEMENT PLANS [IWMP]
APO FOR 2019-20

I

Annual Plan Operations Under
Conservation of Flora & Fauna in and around GHNP for the year 2019-20

(Amount in Rupees)

Name of component / Activity as per Plan	Particulars of proposed works	Targets Proposed			Remarks
		Unit	Phy.	Fin (Rs.)	
1	2	3	4	5	6
INVESTMENT COSTS (Non Recurrent)					
Improved Management of Protected Areas and Managed Forests - *In situ* conservation					
Infrastructure, Protection and Communication					
Construction, Civil Works and Buildings				3000000	
Inspection Paths/Bridle Paths				5000000	
Sub Total				**8000000**	
Fire Prevention, Detection and Control					
Cutting and Burning of fire lines				30000	
Sub Total				**30000**	
Equipment, Furniture and Fixtures					
Field Equipment					
Audio-Visual -Projectors, Camera, LCD Projector				50000	
Sub Total				**50000**	
Office/Field use Furniture and Equipment					
Upgradation of meeting hall , Furniture, Storage Almirahs, File Cabinets, etc.				100000	
Sub Total				**100000**	
Catchment Treatment, Habitat Restoration and Development of Understory, and Management of Rare and Endangered Species					
Habitat Improvement - Soil and Moisture Conservation Works;	Soil & Moisture Cons. Works			8000000	
Water Development and Harvesting Structures				400000	
Nursery development for Grasses and Forest Trees for Requirement of Wild Animals				400000	
Anti-poaching Activities, Habitat Management and Restoration for Conservation of Flagship species such as Western Tragopan, Musk Deer and other Wildlife				500000	
Sub Total				**9300000**	
Total: Improved Management of Protected Areas and Managed Forests - *In situ* conservation				**17480000**	

Name of component / Activity as per Plan	Particulars of proposed works	Targets Proposed			Remarks
		Unit	Phy.	Fin (Rs.)	
1	2	3	4	5	6
Community Participation, Development of Village Institutions, Sustainable Livelihoods, Alternate Income Generating Activities, Women Empowerment, Emphasis on NTFP production with emphasis on Medicinal Plants, Eco development, Develop Effective and Intensive Community Support (As per micro plans for VFDS at Panchyat Ward level) under HP Govt. Rules 2001.					
Fuelwood, grasses, fodder and Medicinal Plants Propogation Areas (MPPAs) under approved micro plans (nursery development, maintenance, planting, etc.)				500000	
Water Tank (Micro planning works)				500000	
Development of Trek Routes for Ecotourism				400000	
Sub Total				**1400000**	
Mitigation of People Wildlife Conflict and Environmental Restoration					
Provisioning of Food Plants, Water for Control of Monkey Menace				100000	
Sub Total				**100000**	
Communication and Advocacy Strategy					
Exhibits, Displays and Furnishing - Orientation/ Information/ Interpretation Center				100000	
Mass Awareness Campaign - Street Theatre, Puppet Shows, Cultural Activities of Local Communities, Participation of PA in Exhibitions, Festivals, Fairs and other Events				180000	
Activities and Maintenance of Orientation/Interpretation/Information and Visitors Centers				1000000	
Sub Total				**1280000**	
Project Implementation & Management, Financial Sustainability and Project Review and Evaluation					
Project Implementation and Management - Office Expenses and Other Charges				50000	
Sub Total				**50000**	
Total Investment (Non Recurrent) Costs				**20310000**	
RECURRENT COSTS					
Civil Works				700000	
Repairs and Annual Maintenance Contract - Equipment and Information Technology				50000	
Total Recurrent Costs				**750000**	
MISCELLANEOUS AND CONTINGENCIES				100000	
TOTAL PROJECT COST (A+B+C)				**21160000**	

II

APO IN RESPECT OF "CONSERVATION AND PROTECTION OF PROTECTED AREAS" FOR THE YEAR 2019-20
(Against the stipulation of Rs. 226.35 crore of Koldam Project)

CIRCLE / DIVISION AND SANCTUARY WISE ABSTRACT OF CONSERVATION AND PROTECTION OF PROTECTED AREAS APO FOR THE YEAR 2019-20

Name of Circle	Name of Division	Name of Sanctuary	Amount (Rs.)
1	2	3	4
Pr. CCF (WL) DFO (Hqrs.)	**Pr. CCF (WL) DFO (Hqrs.)**	As per Action Plan 2019-20	44850000
		Total	**44850000**
CCF WL D/Sala	Wildlife Chamba	Kalatop-Khajjiar	959000
		Gamgul Siyabehi	3978000
		Kugti	10958000
		Tundha	1326000
		Saichu-Twan	4957000
	Total Chamba WL Division		**22178000**
	Wildlife Hamirpur	Dhauladhar	4780000
		Pong Dam	2180000
		DNP Gopalpur	1760000
		Vulture Cons Prog.	1435000
	Total Hamirpur WL Division		**10155000**
	Total CCF WL Dharamsala		**32333000**
CCF WL Shimla	Wildlife Shimla	Sherjung NP	1559000
		Renuka Ji	2550000
		Chail	1900000
		Churdhar	2500000
		Talra	2300000
		Majathal	1762500
		Shimla Water Catchment	2510000
		Renuka Ji Zoo	3163000
		HNP Kufri	4370000
		RRC Tutikandi	1222000
		CBC Chail	2540000
	Total Shimla WL Division		**26376500**
	Wildlife Sarahan	Daranghatti	5967000
		Rupi Bhaba	5997600
		Lipa Asrang	3037600
		Rakchham Chitkul	5916000
		Sarahan Pheasantry	2213400
	Total Sarahan WL Division		**23131600**

Name of Circle	Name of Division	Name of Sanctuary	Amount (Rs.)
1	2	3	4
	Wildlife Spiti	Pin Valley NP	5400000
		Kibber	6025000
		Chander Tal	2670000
	Total Spiti WL Division		**14095000**
		Total CCF WL Shimla	**63603100**
CF GHNP Shamshi	GHNP Shamshi	Great Himalayan NP	14790000
	Total GHNP Shamshi		**14790000**
	Wildlife Kullu	Inder Killa	3000000
		Bandli	2325600
		Kais	2779500
		Kanawar	6069000
		Khokhan	2386800
		Manali	2106300
		Nargu	5921100
		Shikari Devi ji	2152200
		Mini Rewalsar Zoo	1530000
		CBC Manali	850000
		Nehru Ph. Manali	2060000
	Total Kullu WL Division		**31180500**
		Total CCF GHNP	**45970500**
		Grand Total	**186756600**

SANCTUARY WISE
APO OF CONSERVATION AND PROTECTION OF PROTECTED AREAS FOR THE YEAR 2019-2020

(AGAINST STIPULATION OF KOLDAM PROJECT)

Item of work/activity	Unit	Rate per unit (in Rs.)	Phy.	Financial (in Rs.)
PRINCIPAL CCF (WILDLIFE) SHIMLA				
DFO HQRS. WILDLIFE				
Non-Recurrent Activities				
Restoration of Habitats- Habitat Improvement				
New Plantations (2019-20)	Ha.	173000	15	2595000
			Sub-Total	**2595000**
Western-Himalayan Wildlife Interpretation Centre at Janelle near Shikari Devi Ji WLS.	No.	LS	1	5000000
Support to Civil construction work of Nature Learning Centre in GHNP (Two story Building)	No.	9000000	1	9000000
Construction of Nature Park at Dehori near Sai-Ropa	No.	2000000	1	2000000
			Sub-Total	**16000000**
			Non-Recurring Activities.	**18595000**
Recurrent Activities				
Restoration of Habitats- Habitat Improvement				
Maintenance of Plantations of previous years under this Scheme				
Maintenance of Plantations 1st year	Ha.	7091	24	170184
Maintenance of Plantations 2nd year	Ha.	5269	15.5	81670
Maintenance of Plantations 3rdyear	Ha.	3453	95	328035
Planning and implementation of release programme for pheasants	LS	LS	LS	200000
			Sub-Total	**779889**
Habitat Improvement				
Strengthening Wildlife Research- Capacity Building/ Training/ Research & Monitoring: Survey/ Census/ Estimation of Flora & Fauna				
Study and Research on Population abundance, conflict landscape; formulating and adoption of strategies for conflict management for Asiatic Bears.	L/S	LS	LS	1700000
Population abundance and estimations; strategies for conflict management for common leopard.	L/S	LS	LS	2000000
Monitoring of Outstanding Universal Values (OUV) in GHNP	L/S	LS	LS	1000000
Monkey census in urban and hotspot areas, Study of deterrents for checking monkey menace, Study and adoption of methods used as deterrent as researched	L/S	LS	LS	2500000
Status Survey of Flora and Fauna in PAs	L/S	LS	LS	2000000
Western Himalayan Temperate Arboretum (WHTA), Potter's Hill, Shimla [Phase-II]	L/S	L/S	L/S	2200000
NCF Snow Leopard Project (Phase-II)	L/S	L/S	L/S	1333000
House Sparrow Project/nest installation	L/S	L/S	L/S	150000
			Sub-Total	**12883000**
Education and Awareness				
State level Wildlife week celebration	No.	LS	1	500000
Exposure Visits of Zoo/ PA Staff	L/S	No.	LS	500000

Item of work/activity	Unit	Rate per unit (in Rs.)	Phy.	Financial (in Rs.)
Workshops as per the priority of Wildlife Wing	No.	LS	LS	600000
			Sub-Total	**1600000**
Eco development and community oriented activities.				
Human-Wild Animal Conflict				
Fabrication of Capture and transportation cages	No.	LS	LS	500000
Purchase of Tranquilization guns	No.	375000	4	1500000
Purchase of monkey capturing cages	No.	LS	LS	500000
Communication and mobility facilities for rapid rescue teams during man animal conflict and fire control by providing pick-up vans for conflict mitigation centers	No.	5	1600000	8000000
Creation of corpus for Compensation for rights settlements in NPs/ WLS and for Human-Animal Conflict	L/S	LS	LS	300000
	Sub-Total			**10800000**
			Total Recurring Activities.	**26062889**
			Operational Charges	**192111**
			G.Total	**44850000**

PROPOSED ANNUAL PLAN OF "CONSERVATION AND PROTECTION OF PROTECTED AREAS AGAINST STIPULATION OF KOL DAM PROJECT FOR THE YEAR 2019-20 IN RESPECT OF
"KALATOP-KHAJJIAR WLS"

Item of work	Unit	Rate per unit (in Rs.)	Target		Justification
			Physical	Financial	
Non Recurrent Activities					
Infrastructure Development					
Construction of New building & other structures					
Construction of ACF Residence	No.	2000000	1	1000	on-going work
Construction of dormitory at Kalatop	No.	1500000	1	1000	on-going work
Upgradation of Check Post at Miyarigalla	No.	200000	1	200000	
Construction of Boundary Pillars	No.	6000	5	30000	
			Sub-Total	**232000**	
Habitat improvement					
New					
Plantation					
Species specific habitat management (host plant raising)	No.	L/S	LS	50000	
			Sub-Total	**50000**	
			Total Non-Recurring	**282000**	
Recurrent Activities.					
Repair of Painting & Panalling in Range office cum residence	No.	L/S	1	59000	
Repair of Forest Guard Hut at Khajjiar beat	No.	40000	1	40000	
Repair of Path from Khajjiar to Khajjiar	No.	40000	1	40000	
			Sub-Total	**139000**	
Capacity Building/Training/ Research & Monitoring					
Survey/Census/ Estimation of Flora & Fauna					
Primate survey	LS	L/S	LS	50000	
Herbivores survey	LS	L/S	LS	35000	
Carnivores survey (bears, leopard,etc.)	LS	L/S	LS	50000	
			Sub-Total	**135000**	
Research and Education					
Consultancy services/ honorarium to research scholar	L/S	L/S	L/S	50000	
			Sub-Total	**50000**	
Training					
Training of field staff - wildlife techniques	LS	L/S	LS	100000	
Skill development training and Exposure visits	L/S	L/S	L/S	100000	

			Sub-Total	**200000**	
Wildlife Tourism Management					
Publicity/books/magazines/ Websites	L/S	L/S	L/S	15000	
			Sub-Total	**15000**	
Education and Awareness Generation					
Wildlife week and other awareness programme	LS	L/S	LS	25000	
			Sub-Total	**25000**	
Hiring of staff					
Data entry operators, Drivers, Boatman, Researchers, Animal attendant, Zoo biologist, etc	L/S	L/S	L/S	50000	
			Sub-Total	**50000**	
Staff Welfare Activities					
Other amenities to staff	LS	L/S	LS	30000	
			Sub-Total	**30000**	
Office expenses					
Stationary, Electricity bills etc.	L/S	L/S	L/S	20000	
			Sub-Total	**20000**	
			Total Recurring Activities	**664000**	
			Operational Charges	**13000**	
			Grand Total	**959000**	

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF "**GUMGUL SIYA BEHI WLS**"

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Total**	
			Physical	**Financial**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Construction of Boundary wall around Fgd Hut Sanghani	No	200000	1	200000
			Sub-Total	200000
Habitat improvement				
New				
Plantation				
Pasture improvement	Hac.	45000	12	540000
			Sub-Total	540000
Habitat improvement				
Nursery				
Raising of nursery plants, etc	No	L/S	1	100000
			Sub-Total	100000

Soil & moisture conservation				
C/o Check Wall at Khletra RF	No	L/S	8	100000
C/o Check Wall at Gamgul Dhar	No	L/S	8	100000
C/o Check wall at Bir RFC-I	No	L/S	8	100000
C/o Check wall at Baju Bagg	No	L/S	8	100000
C/o Water pond at Khornu Dhar	No	L/S	1	90000
C/o Water pond at Kiyara Dhar	No	L/S	1	90000
C/o Water pond at Khundi Maral Dhar	No	L/S	1	90000
C/o Water pond at Khundi Doda Dhar	No	L/S	1	90000
			Sub-Total	760000
			Total Non Recurring	1600000
Recurring Activities				
Infrastructure Development				
Maintenance & repair of building & other structures				
Repair of Range office	No.	50000	1	50000
R/o Petroling hut at Siyabehi Dhar	No.	50000	1	50000
R/o BO Quarter at Bhandal	No.	100000	1	100000
R/o Forest Guard Hut at Bhanda	No.	100000	1	100000
			Sub-Total	300000
Maintenance of Roads/Paths				
Maints. B/Path Maklunda to Gulu di Mandi	Km	50000	3	150000
Repair of inspection path from Thamru to Chambi	Km	50000	4	200000
Repair of Census path from Langera RF-II to Khundi Maral	Km	50000	4	200000
Repair of Census path from Tilli war to Ranjal RF	Km	50000	4	200000
			Sub-Total	750000
Habitat improvement				
Maintenance of Plantation				
Maint. Of 2nd year Affo Khoran RF	Ha.	4600	5	23000
Maint. Of 2nd year Imp. Bhit Dhar RF	Ha.	4600	5	23000
Maint. Of 2nd year Pasture Kiayara Dhar	Ha.	4500	5	22500
Maint. Of 2nd yeat Enrichment Langera	Ha.	2600	5	13000
			Sub-Total	81500
Habitat improvement				
Nursery				
Upgrading/improvement of nursery	No	100000	1	100000
			Sub-Total	100000
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Survey and census	L/S	L/S	L/S	100000
			Sub-Total	100000
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	MD	225	800	180000
Fire watchers	MD	225	800	180000

			Sub-Total	360000
Research & Monitoring				
Hiring of staff				
Data entry operators	MD	300	250 MD	75000
			Sub-Total	75000
Education and Awareness Generation				
Wildlife week and other awarness programme	L/S	L/S	L/S	140000
Photography and videography	L/S	L/S	L/S	25000
			Sub-Total	165000
Wildlife Tourism Management				
Field equipment				
Solar Light	No	35000	5	175000
			Sub-Total	175000
Protection				
Hiring of vehicles for patrolling and nakas etc.	L/S	L/S	L/S	30000
Field Jacket, Shoes etc.	L/S	L/S	L/S	25000
			Sub-Total	55000
Office expenses				
Maintenance of Vehicles/ POL	L/S	L/S	L/S	25000
			Sub-Total	25000
Community Development through Participation				
Skill development training and exposure visits	L/S	L/S	L/S	75000
			Sub-Total	75000
Office expenses				
Statonary, Electricity bills etc	L/S	L/S	L/S	25000
Maintenance of Vehicles/ POL				0
			Sub-Total	25000
			Total Recurring Activities	**2286500**
			Operational Charges	**91500**
			Grand Total	**3978000**

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN **RESPECT OF KUGTI WLS**

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Total**	
Non Recurrent Activities			**Physical**	**Financial**
Infrastructure Development				
Construction of New building & other structures				
Constt.of Chack post/ barrier at Dharol	No	L/S	1	1500000
Hideouts/Caves/Bunkers at Dhog Dhar,Ghewla Dhar, Karog Dhar, Dhamal Dhar, Suppar Kinor Dhar and Nanoon Dhar	No	100000	6	600000
			Sub-Total	**2100000**

Habitat improvement				
New				
Nursery				
Development of nursery kugti	No.	1	200000	200000
Upgrading/improvement of nursery	No.	1	200000	200000
Raising of nursery plants, etc	No.	L/S	L/S	50000
			Sub-Total	**450000**
Soil & moisture conservation				
Constt.of check wall at Gharoi Dhar	No.	20000	15	300000
Constt.of check wall at Bihanu DPF-II	No.	20000	5	100000
Constt.of check wall at Buhar Dhar	No.	20000	5	100000
Constt.of check wall at Dhog Dhar	No.	20000	5	100000
Constt.of check wall at Sarani Dhar	No.	20000	5	100000
Constt.of check wall at Karog Dhar	No.	20000	5	100000
Constt.of check wall at Kangru Dhar	No.	20000	5	100000
Constt.of check wall at Heg Dhar	No.	20000	5	100000
Constt.of check wall at Nanoon Dhar	No.	20000	5	100000
Constt.of check wall at Hal Dhar	No.	20000	5	100000
C/o water pond at Hal Dhar	No	100000	1	100000
C/o water pond at Heg Dhar	No	100000	1	100000
C/o water pond at Bharoi Dhar	No	100000	1	100000
C/o water pond at Dhamel Dhar	No	100000	1	100000
C/o water pond at Saredh Dhar	No	100000	1	100000
C/o water pond at Deosa Dhar	No	100000	1	100000
C/o water pond at Kugti RFC-A	No	100000	1	100000
C/o water pond at Jol Dhar	No	100000	1	100000
C/o water pond at Dodan Dhar	No	100000	1	100000
			Sub-Total	**2100000**
			Total Non-Recurring Activities	**4650000**
Recurrent Activities				
Maintenance of Roads and bridges				
Repair of B/path from Kugti to Manimehash Prikrma (13 KM)	No.	L/S	1	500000
Repair of B/path from Kalang to alias(13Km)	No.	L/S	1	400000
I/path to Choli Mata to Kugti RFC-II (9Km)	No.	L/S	1	300000
I/path from Thanari to Hulani (6Km)	No	L/S	1	350000
			Sub-Total	**1550000**
Maintenance of foot bridge of lihas	No	L/S	1	200000
			Sub-Total	**200000**
Maintenance of Nursery				
Upgrading/improvement of nursery	No.	50000	2	100000
			Sub-Total	**100000**

Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Herbivores survey	No	1	0	50000
Carnivores survey (bears, leopard,etc.)	No	1	0	50000
Pheasants survey	No.	LS	0	0
Birds/ vulture survey	**No.**	1	0	50000
			Sub-Total	**150000**
Research & Monitoring				
Training				
Training of field staff - wildlife techniques	L/S	0	L/S	150000
Exposure visits	L/S	0	L/S	150000
Workshop/Seminars	L/S	0	L/S	50000
			Sub-Total	**350000**
Staff welfare activities				
Recreational provisions	L/S	0	L/S	200000
Other amenities to staff	L/S	0	L/S	50000
			Sub-Total	**250000**
Hiring of staff				
Data entry operators,	MD	300	630	189000
			Sub-Total	**189000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	MD	300	800	240000
Fire watchers	MD	300	800	240000
Hiring of vehicles for patrolling and nakas etc.	L/S	0	L/S	90000
Antipoaching Camps	No.	9	15000	135000
Ration to patrolling frontline staff up to RO level.	LS	LS	LS	50000
LED based solar lamps for staff deployed on poaching	LS	LS	LS	25000
			Sub-Total	**780000**
Education and Awareness Generation				
Wildlife week and other awareness programme	No.	L/S	L/S	100000
Publicity material	No.	L/S	L/S	1000000
Books, Magazines, Toposheets and Maps etc.	LS	1	20000	10000
Media management	No.	L/S	L/S	60000
			Sub-Total	**1170000**
Wildlife Tourism Management				
Guide,porters,catering - training	No.	1	50000	200000
Solar lights	No.	L/S	L/s	50000

			Sub-Total	**250000**
Office expenses				
Computers and accessories (fax, printers, photocopier, scanners, etc.)	No	20000	1	20000
Inverter, Generators	No	20000	1	20000
Hiring charges for vehicles	No.	L/S	1	100000
Stationary, Electricity bills etc.	No.	L/S	1	60000
			Sub-Total	**200000**
Human-wild animal Conflict				
Training to staff and community	No.	50000	1	50000
Advertisement and publicity	No.	50000	1	50000
			Sub-Total	**100000**
Community Development through Participation				
Providing Eco-tourism Guide training	No.	0	0	100000
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	L/s	0	0	594000
Skill development training and exposure visits	L/s	0	0	100000
			Sub-Total	**794000**
Human-wild animal Conflict				
Self Protection kit	No.	1	50000	50000
			Sub-Total	**50000**
			Total Recurring Activities	**6133000**
			Operational Charges	**175000**
			Grand Total	**10958000**

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF **TUNDAH WLS**

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Total**	
			Phy	**Fin**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Hideouts/Caves/Bunkers at Degu Ghor, Bharsar, Chaloth Dhar , Pahni Dhar , Mumri Dhar & Tandei Dhar	No.	90000	2	180000
		Sub-Total		**180000**
Habitat improvement				
New				
Upgrading/improvement Nursery Green house	No.	50000	1	50000
Raising of nursery plants, etc	No.	30000	1	30000
		Sub-Total		**80000**

Soil & moisture conservation				
Constt.of check wall at Gond Dhar	No	20000	4	80000
Constt.of check wall at Banni Nalla	No	20000	4	80000
C/o water pond at Mumar Dhar	No	75000	1	75000
C/o water pond at Silpri Dhar	No	75000	1	75000
		Sub-Total		**310000**
			Total Non Recurrent Activities	**570000**
Recurrent Activities				
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Herbivores & Carnivores	No.	L/S	L/S	25000
		Sub-Total		**25000**
Research & Monitoring				
Training				
Training of field staff - wildlife techniques	No	20000	2	40000
Exposure visits	No	20000	1	20000
		Sub-Total		**60000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	MD	281	107	30000
Fire watchers	MD	281	107	30000
Hiring of vehicles for patrolling and nakas etc.	No	15000	1	15000
Incentive to informers	No.	5000	4	20000
			Sub-Total	**95000**
Education and Awareness Generation				
Wildlife week and other awareness programme	No	50000	1	50000
Publicity material	L/S	L/S	L/S	50000
Photography and videography	L/S	L/S	L/S	50000
			Sub-Total	**150000**
Wildlife Tourism Management				
Signages	No.	L/S	L/S	80000
			Sub-Total	**80000**
Office expenses				
Hiring charges for vehicles	L/S	L/S	L/S	20000
Stationary, Electricity bills etc	L/S	L/S	L/S	20000
			Sub-Total	**40000**
Human-wild animal Conflict				
Training to staff on rescue of Wild animals	L/S	0	0	50000
Hiring of Rescue vehicles	L/S	0	0	20000
Advertisement and publicity	L/S	0	0	50000
			Sub-Total	**120000**
Infrastructure Development				
Maintenance & repair of building & other structures				
Hideouts/Caves/Bunkers, Repair of Banker in Banni Dhar	No.	20000	1	20000

			Sub-Total	**20000**
Maintenance of Roads/Paths				
Maint of Bridle paths from Banni To Chaloth	Kms	40000	2	80000
			Sub-Total	**80000**
Capacity Building/Training/ Research & Monitoring				
Research & Monitoring				
Exposure visits	L/S	L/S	L/S	20000
			Sub-Total	**20000**
Education and Awareness Generation				
Media management	L/S	L/S	L/S	50000
			Sub-Total	**50000**
			Total Recurring Activities	**740000**
			Operational Charges	**16000**
			Grand Total	**1326000**

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF **SAICHU TWAN NALA WLS**

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Total**	
Non Recurrent Activities			**Physical**	**Financial**
Infrastructure Development				
Construction of New building & other structures				
Completion of Range office cum residence	No	2000000	1	2000000
Completion of B.O. quarter & R/Wall	No	500000	1	500000
Completion of I/Hut Twan and C/o out House at twan	No	1000000	1	1000000
			Sub-Total	**3500000**
Habitat improvement				
New				
Nursery				
Raising of nursery plants, etc	No.	100000	2	200000
			Sub-Total	**200000**
Soil & moisture conservation				
Construction of protection/check walls at Shianne Dhār	No.	22000	4	88000
C/o Protection Behind Chasak Bhatori Village	No	22000	4	88000
C/o Protection Wall in Jammu Nallah		22000	4	88000
C/o Check Wall in Taruand Nallah	No.	22000	4	88000
C/o Water Pond at jammu Dhar	No.	80000	1	80000

C/o Water Pond at Murch Dhar	No.	80000	1	80000
			Sub-Total	**512000**
			Total Non-Recurring Activities	**4212000**
Recurring Activities				
Infrastructure Development				
Maintenance & repair of building & other structures				
Repair of Mali hut	No.	1	L/S	100000
			Sub-Total	**100000**
Maintenance of Roads/Paths				
Spp. Repair of B/Path from Murch Bridge to Murch Village	km	50000	1	50000
Spp. Repair of B/Path Twan to Taruand nallahNallah	km	50000	1	50000
			Sub-Total	**100000**
Habitat improvement				
Maintenance of Plantation				
Afforestation II ndYear Maint. Chasak Bhatori and Traund Dhar	Hact.	4350	10	43500
Medicinal plants 2nd year maintenance in chask bhatori and Jammu Nallah	Hact.	1925	10	19250
			Sub-Total	**62750**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
WL Animal and Birds Census	LS	L/S	LS	150000
			Sub-Total	**150000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	MD	280	160	44800
Fire watchers	MD	280	150	42000
Field Jacket, Uniform etc.	No.	L/S	0	30000
Hiring of vehicles for patrolling and nakas etc.	NO	LS	L/S	10000
			Sub-Total	**126800**
Education and Awareness Generation				
Wildlife week and other awareness programme	NO	40000	L/S	40000
			Sub-Total	**40000**
Hiring of staff				
Data entry operators	MD	280	120	33600
			Sub-Total	**33600**
Office expenses				
Stationary, Electricity bills etc	LS	LS	LS	35000
			Sub-Total	**35000**
			Total Recurring Activities	**648150**
			Operational Charges	**96850**
			Grand Total	**4957000**

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF "**DHAULADHAR WILDLIFE SANCTUARY**"				
Name of Work	**Unit**	**Rate per Unit (in Rs.)**	**Target**	
			Physical	**Financial**
Non-Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Construction of Forest Guard Hut at Rajgundha	No.	1500000	1	1500000
Construction of Range office cum residence at Dhauladhar	No.	1500000	1	1000
Construction of Plachak at Dhauladhar	No.	1500000	1	1000
Nursery store/seed store, etc.	No.	290000	1	288000
			Sub-Total	**1790000**
Habitat improvement				
New				
Plantation				
Pasture development	Ha.	7000	30	210000
Augmentation of water holes	No.	10000	10	100000
			Sub-Total	**310000**
Soil and Moisture Conservation				
Construction of Check Dam/Walls				
Check dams (BW/DRSM/CWS)	No.	25000	20	500000
Check walls/ Breast walls/ Retaining wall	No.	18750	20	375000
				875000
			Total Non-Recurrent Activities	**2975000**
Recurrent Activities				
Infrastructure development and maintenance				
Maintenance of Roads,Paths and Bridges.				
Maintenance of tracker path from deli hani to Thamshar Jot	Kms.	63500	5	315000
		Sub-Total		**315000**
Maintenance of Buildings				
Special Repair of Guard hut at Bada Bhangal	No.	300000	1	300000
			Sub-Total	**300000**
Habitat improvement				
Maintenance of Plantation				
Maintenance of Plantation	Ha.	10000	10	100000
			Sub-Total	**100000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Sceintific studies	LS	LS	LS	200000
			Sub-Total	**200000**
Wildlife Protection and Conservation Activities				

Protection				
Deployment of Antipoachers & Antigrazers	MD	281	623	175000
Hiring of vehicles for patrolling and nakas etc.	LS	LS	LS	25000
Antipoaching Camps	No.	25000	4	100000
			Sub-Total	**300000**
Education and Awareness				
Awareness Camps	No.	50000	2	100000
Signages	No.	LS	LS	25000
Publicity/books/magazines/ Websites	LS	LS	LS	5000
			Sub-Total	**130000**
Office expenses				
Statonary, Electricity bills etc	LS	LS	LS	100000
			Sub-Total	**100000**
Community Development through Participation				
Strengthing livelihood of local communities	LS	0	l/s	150000
			Sub-Total	**150000**
Human-wild animal Conflict				
Compensation caused due to Wild Animals.	LS	0	l/s	100000
			Sub-Total	**100000**
Others				
Salt Licks	No.		l/s	10000
			Sub-Total	10000
			Total Recurring Activities	**1705000**
			Operational Charges	**100000**
			Grand Total	**4780000**

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF **"PONG DAM LAKE WILDLIFE SANCTUARY"**

Item of Work	**Unit**	**Rate per unit**	**Target**	
			Physical	**Financial**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
RCC retaining Wall, Check Dam etc.	No.	250000	L/S	250000
Const. of Mound/Pond for Habitat improvement at Sansarpur Terrace and Dhameta beat at Palli	No.	L/S	L/S	258000
			Sub-Total	**508000**
Habitat improvement				
Raising of Nursery plants, awali Nursey in WL Range N/Surian & Sansarpur Tarrece in Dhameta WL Range	No.	500	5000	250000
Maint. Of Mound/pond at Sansarpur Terrace	No.	5000	34	170000

Removal of unwanted weeds/ bushes in Swamp area of Sansarpur Terrace	Ha.	L/S	L/S	120000
			Sub-Total	**540000**
			Total Non Recurrent Activities	**1048000**
Recurrent Activities				
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Migratory Birds Survey(fortnightly)	No	L/S	L/S	150000
			Sub-Total	**150000**
Wildlife Protection and Conservation Activities				
Protection				
Engaging anti poachers for protection of migratory birds.	M/Day	225	1180	265500
Engaging anti grazers for anti grazing activities.	M/Day	225	1300	292500
Engaging fire watcher to fire control activities.	M/day	225	800	180000
Hiring of boatman/speed boat driver etc. and POL	LS	L/S	L/S	100000
			Sub-Total	**838000**
Office expenses				
Statonary, Electricity bills etc	LS	L/S	L/S	94000
			Sub-Total	**94000**
			Total Recurring Activities	**1082000**
			Operational Charges	**50000**
			Grand Total	**2180000**

PERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF

"**DHAULADHAR NATURE PARK (ZOO) GOPALPUR**"

Name of Work	**Unit**	**Rate per Unit (in Rs.)**	**Target**	
			Physical	**Financial**
Non-Recurrent Activities				
Infrastructure development and maintenance				
C/o Retaining wall	No.	50000	3	150000
			Sub-Total	**150000**
			Total Non-Recurrent Activities	**150000**
Recurrent Activities				
Habitat Improvement				
Enclosure Enrichment in phesentary and Beers enclosure	L/S	L/S	L/S	160000
Landscaping and Beautification in zoo work	L/S	L/S	L/S	200000
Rescue & rehablitation activities	L/S	L/S	L/S	200000
			Sub-Total	**560000**
Infrastructure development and maintenance				
Maintenance of Roads,Paths and Bridges.				

Repair of Visitor & Service path	No.	150000	1	150000
Repair of Rain Shelter	No.	50000	3	150000
			Sub-Total	**300000**
Education and Awareness				
Awareness activities for public	L/S	L/S	L/S	150000
Exposure visit for zoo staff	L/S	L/S	L/S	150000
			Sub-Total	**300000**
Capacity Building/Training/ Research & Monitoring				
Training to zoo staff	L/S	L/S	L/S	150000
Workshop & conference	L/S	L/S	L/S	150000
			Sub-Total	**300000**
			Total Recurring Activities	**1460000**
			Operational Charges	**150000**
			Grand Total	**1760000**

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF **"VULTURE CONSERVATION IN HP"**

Name of Work	**Unit**	**Rate per Unit (in Rs.)**	**Target**	
			Physical	**Financial**
Non-Recurrent Activities				
Infrastructure Development				
Habitat improvement				
Plantation	Hac	25000	2	100000
			Sub-Total	**100000**
			Total Non-Recurrent Activities	**100000**
Recurrent Activities				
Survey/Census/ Estimation of Flora & Fauna				
Vulture survey to know the nestings of White rumped and Egyptian Vulture in Distt Kangra	LS	L/S	L/S	250000
			Sub-Total	**250000**
Training				
Training				200000
Exposure Visit				100000
			Sub-Total	**300000**
Hiring of staff				
For any activity related to management.	No	1	1	100000
			Sub-Total	**100000**
Protection				

Fire watchers for protecting main vulture breeding sites for 4 months	No	L/S	L/S	100000
Vulture watchers around feeding stations	No	0.5	1	100000
Cleaning of pine needles around nesting sites.	Kms	L/S	L/S	150000
Hiring of vehicles for patrolling, survey and protection of vulture nesting sites.	No	L/S	L/S	50000
			Sub-Total	**400000**
Education and Awareness Generation				
Awareness, publicity matter etc.		L/S	L/S	60000
			Sub-Total	**60000**
Equipment				
Field equipment				100000
			Sub-Total	**100000**
Community Development through Participation				
Carcass dumping through participatory mode.	LS	LS	LS	100000
			Sub-Total	**100000**
			Total Recurring Activities	**1310000**
			Operational Charges	**25000**
			Grand Total	**1435000**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 2019-20 IN RESPECT OF **"SHERJUNG NATIONAL PARK" - SIMBALBARA**

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Target**	
			Phy	**Fin**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Construction of New Roads/Paths				
Construction of boundary pillars	No	3600	25	90000
			Sub-Total	**90000**
Habitat improvement				

Soil & moisture conservation				
Check dams (BW/DRSM/CWS)	No	18000	10	180000
			Sub-Total	**180000**
Capacity Building/Training/ Research & Monitoring				
Staff welfare activities				
Other ammenties to staff	LS	LS	LS	20000
Connectivity charges to field staff	Nos.	300	11person for 6 months	20000
			Sub-Total	**40000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	MD	225	222	50000
Fire watchers	MD	225	222	50000
			Sub-Total	**100000**
Wildlife Tourism Management				
Miscellaneous	LS	LS	LS	20000
			Sub-Total	**20000**
Community Development through Participation				
Skill Development for alternate livelihood resources for community	LS	LS	LS	0
Sub-total				
Wildlife week and other awarness programme	No	30000	LS	30000
			Sub-Total	**30000**
			Total Non-Recurrent Activities	**460000**
Recurrent Activities				
Infrastructure Development				
Maintenance of Roads/Paths/buildings etc.				
Maintainance of road from Puruwala to Simbalbara	KM	15000	12	180000
Maint. Of bridal paths/I.paths	KM	9000	10	90000
Maintainance of Fgd huts	No	150000	1	150000
			Sub-Total	**420000**
Habitat improvement				
Maintenance of Plantation				
Upgrading/improvement of nursery	No	150000	1	150000

De-silting of existing water ponds	No	10000	19	190000
Maintainance of WHS	No	10000	3	30000
			Sub-Total	**370000**
Wildlife Protection and Conservation Activities				
Protection				
Antipoaching Camps and ration to staff	No.	5000	5	25000
Hiring of vehicle for Patrolling and Nakas	No.	LS	LS	75000
Maint. of fire lines	KM	10000	12	120000
			Sub-Total	**220000**
Office Expenses				
Stationary/electricity bills	LS	LS	LS	50000
POL	LS	LS	LS	10000
			Sub-Total	**60000**
			Total Recurrent Activities	**1070000**
			Operational Charges	**29000**
			GRAND TOTAL	**1559000**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 20119-20 IN RESPECT OF
RENUKA WILDLIFE SANCTUARY

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Total**	
			Physical	**Financial**
Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Development of Nature Park	No	500000	1	500000
			Sub-Total	**500000**
Habitat improvement				
Soil & moisture conservation				
Desilting of Renuka ji lake	No.	200000	1	200000
Check walls/ Breast walls/ Retaining wall	No	15000	10	150000
Improvement of Nursery	No.	50000	1	50000
Water ponds/WHS	No.	10000	5	50000
			Sub-Total	**450000**

Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	MD	225	222	50000
Fire watchers	MD	225	222	50000
Fencing of conservation of areas	sqmt	1000	100	100000
			Sub-Total	**200000**
Field equipment				
Communication				
Connectivity charges to staff	Nos.	300	17 person 6 months	30000
			Sub-Total	**30000**
Education and Awareness Generation				
Wildlife week and other awarness programme	No	75000	LS	75000
Publicity material	LS	LS	LS	75000
			Sub-Total	**150000**
Office expenses				
Stationery, Electricity bills etc	LS	LS	LS	25000
Maintenance of Vehicles/ POL	LS	LS	LS	25000
			Sub-Total	**50000**
Infrastructure Development				
Maintenance of Roads/Paths/buildings				
Miscellaneous activities evolved during Renuka ji fair	LS	LS	LS	200000
Maint. Of staff quarters and misc buildings	LS	87500	4	350000
Maint. Of bridal paths/trekking routs/inspection paths	Km.	10000	15	150000
			Sub-Total	**700000**
Capacity Building/Training/ Research & Monitoring				
Other ammenties to staff	LS	LS	LS	20000
Wild Life Survey	LS	LS	LS	25000
Exposure visits & training to field staff	No	25000	3	75000
Furniture for office	LS	LS	LS	20000
			Sub-Total	**140000**
Wildlife Protection and Conservation Activities				
Protection				
Maintenance of fire lines	Km.	10000	10	100000
Hiring of vehicle for Patrolling/nakas	LS	LS	LS	30000
Provision of ration for patrolling parties	LS	LS	LS	25000
Miscellaneous	LS	LS	LS	50000
			Sub-Total	**205000**
Community Welfare Services				

Alternate livelihood for fringe villages and other community welfare services	LS	LS	LS	100000
			Sub-Total	**100000**
			Total Recurrent Activities	**2525000**
			Operational Charges	**25000**
			GRAND TOTAL	**2550000**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 20119-20 IN RESPECT OF **"CHAIL WILDLIFE SANCTUARY"**

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Total**	
			Physical	**Financial**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Habitat improvement				
Soil & moisture Conservation				
Water Harvesting Structure	No.	100000	2	200000
Check dams (BW/DRSM/CWS)	No.	50000	5	250000
Check walls/ Breast walls/ Retaining wall	No.	50000	2	100000
Van sarovar/ Water pond	No.	30000	4	120000
			Sub-Total	**670000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Pheasants survey	No.	LS	1	20000
			Sub-Total	20000
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	MD	Rs.225/-	355	80000
Antipoaching Camps	No.	5000	4	20000
			Sub-Total	**100000**
Education and Awareness Generation				
Wildlife week and other awarness programme	No.	LS	LS	39600
Organizing Bird festival	No	LS	LS	380000
			Sub-Total	**419600**

Office expenses				
Hiring charges for vehicles	LS	LS	LS	20000
Stationery, Electricity bills etc	LS	LS	LS	20000
Sub-Total				**40000**
Total Non Recurrent Activities				**1249600**
Infrastructure Development				
Maintenance & repair of building & other structures				
BO quarters	No.	100000	1	100000
Forest Guard Quarters	No.	100000	1	100000
Maintenance of Roads/Paths				
Management road	Kms	50000	2	100000
Inspection/Bridle paths, etc.	KM	20000	5	100000
Sub-Total				**400000**
Habitat improvement				
Soil & moisture conservation				
Maint. of fire lines	**Kms.**	18000	10	180000
Sub-Total				**180000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Herbivores survey	LS	25000	1	25000
Staff welfare activities				
Other ammenties to staff	LS	LS	LS	20000
Connectivity charges to staff	Nos.	300	8 person 6 months	14400
Sub-Total				**59400**
Office expenses				
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	LS	LS	LS	11000
Sub-Total				**11000**
Total Recurring Activities				**650400**
Operational Charges				**0**
Grand Total				**1900000**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 20119-20 IN RESPECT OF **"CHURDHAR WILDLIFE SANCTUARY"**

Item of Work	Unit	Rate per unit (in Rs.)	Total	
			Physical	Financial
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Habitat improvement				
Soil & moisture conservation				
Check dams (BW/DRSM/CWS)	No.	50000	4	200000
Check walls/ Breast walls/ Retaining wall	No.	50000	4	200000
Van sarovar/ Water pond	No.	50000	3	150000
desilting of water ponds	No.	10000	10	100000
			Sub-Total	**550000**
Augmentation of salt licks,	No	3000	10	30000
			Sub-Total	**30000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Herbivores survey & pheasant survey	No	LS	LS	100000
			Sub-Total	**100000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	MD	Rs.225/-	711	160000
Antipoaching Camps	No.	5000	15000	75000
			Sub-Total	**235000**
Education and Awareness Generation				
Publicity material	LS	LS	LS	100000
celebration of WL week	LS	LS	LS	75000
			Sub-Total	**100000**
Wildlife Tourism Management				
Construction and maintenace of Trekkers Path, etc.	No.	50000	10	500000
			Sub-Total	**500000**
Office expenses				
Hiring charges for vehicles	LS	LS	LS	50000
Stationery, Electricity bills etc	LS	LS	LS	30000
Maintenance of Vehicles/ POL	LS	LS	LS	50000
			Sub-Total	**130000**

			Total Non Recurrent Activities	**1645000**
Recurrent expenditure				
Infrastructure Development				
Maintenance & repair of building & other structures				
Staff Quarters	No.	75000	2	150000
Field accommodation at Churdhar	No.	50000	1	50000
FRH & out house at Chauras	No.	200000	1	200000
Maintenance of Roads/Paths				
Inspection/Bridle paths, etc.	Km.	30000	10	300000
			Sub-Total	**700000**
Soil & moisture conservation				
Treatment of drying tree areas by constructing water retention structures- maintainance	No.	100000	1	100000
			Sub-Total	**100000**
Office expenses				
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	LS	LS	LS	30000
			Sub-Total	**30000**
			Total Recurring Activities	**830000**
			Operational Charges	**25000**
			Grand Total	**2500000**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 2019-20 IN RESPECT OF
"TALRA WILD LIFE SANCTUARY"

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Target**	
Non Recurrent Activities			**Physical**	**Financial**
Infrastructure Development				
Construction of New building & other structures				
Const. of retaining/breast wall at Range office	No	100000	1	100000
			Sub-Total	**100000**
Habitat improvement				
Soil & moisture conservation				
Check dams (BW/DRSM/CWS)	No.	14000	10	140000
Check walls/ Breast walls/ Retaining wall	No.	70000	2	140000

Van sarovar/ Water pond	Nos.	20000	5	100000
			Sub-Total	**380000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Training				
Wild Life Survey	LS	LS	LS	50000
			Sub-Total	**50000**
Staff welfare activities				
Other ammenties to staff	LS	LS	LS	0
Hiring of staff				
Hiring of researchers for WL survey and data analysis	LS	LS	LS	20000
			Sub-Total	**20000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	MD	225	667	150000
Fire watchers	MD	225	450	100000
Antipoaching Camps and provision of ration to the staff	No.	5000	10 party	50000
Vaccination of cattles/livestock	No.	LS	LS	0
			Sub-Total	**300000**
Education and Awareness Generation				
Wildlife week and other awarness programme	No	LS	LS	20000
Sub-total				**20000**
Development of camping ground	No	50000	2	100000
Maintainance of Benches/pergola	No.	5000	4	20000
			Sub-Total	**120000**
Field equipment				
Monitoring				
GPS	No	12500	4	50000
Binoculars	No	0	0	0
			Sub-Total	**50000**
			Total Non-Recurrent Activities	**1040000**
Recurrent Activities				
Infrastructure Development				
Maintenance & repair of building & other structures				
Forest Guard/BO Quarters	No.	50000	4	200000

Maintainance of boundary wall, entry gate and campus of i/hut at Shashan	LS	100000	1	100000
Maintenance of Roads/Paths				
Inspection/Bridle paths/trek routes etc.	KM	20000	10	200000
			Sub-Total	**500000**
Habitat improvement				
Soil & moisture conservation				
Restoration of water resources	No.	10000	15	150000
Rehabilitation of weed infested areas	Ha.	20000	10	200000
Desilting of existing water ponds	No.	10000	20	200000
			Sub-Total	**550000**
Capacity Building/Training/ Research & Monitoring				
Staff welfare activities				
Other ammenties to staff		LS	LS	30000
			Sub-Total	**30000**
Wildlife Protection and Conservation Activities				
Protection				
Hiring of vehicles for patrolling and nakas etc.		LS	LS	50000
			Sub-Total	**50000**
Office expenses				
Maintenance of Vehicles/ POL		LS	LS	50000
connectivity, electricity bills, printing material, computer maintenance etc.		LS	LS	50000
			Sub-Total	**100000**
			Total Recurrent Activities	**1230000**
			Operational Charges	**30000**
			Grand Total	**2300000**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 20119-20 IN RESPECT OF
"MAJATHAL WILDLIFE SANCTUARY"

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Total**	
			Physical	**Financial**
Non Recurrent Activities				

Infrastructure Development				
Soil & moisture conservation				
Check dams (BW/DRSM/CWS)	No.	30000	5	150000
Water harvesting structures	No.	100000	1	100000
Check walls/breast walls/retaining walls	No.	50000	2	100000
Van sarovar/water ponds	No.	30000	2	60000
			Sub Total	**410000**
Wildlife Protection and Conservation Activities				
Fire Protection activities	MD	225	667	150000
Deployment of Antipoachers and Antigrazers	MD	225	356	80000
Wild life survey	LS	LS	LS	25000
Antipoaching camps	No	5000	10	50000
Fencing of conservation areas	Sqm	1000	100	100000
			Sub Total	**405000**
			Non Recurrent Activities	**815000**
Recurrent Activities				
Infrastructure Development				
Maintenance & repair of building & other structures				
Maintainance of dormatory	No.	50000	1	50000
Range office cum residence	No.	50000	1	50000
			Sub Total	**100000**
Maintenance of Roads/Paths				
Inspection/bridal paths	Km	10000	10	100000
			Sub Total	**100000**
Habitat improvement				
Maintenance of Plantation				
Enrichment	Ha	3333	12	40000
Vermi-compost	No.	30000	1	30000
Maintainance of bio-engineering species	Ha	4250	6	25500
			Sub Total	**95500**
Soil & moisture conservation				
Maintainance of water ponds and van sarovers	No.	6250	8	50000
			Sub Total	**50000**
Capacity Building/Training/ Research & Monitoring				

Training and exposure visit of field staff	No	10000	5	50000
Connectivity charges to staff	Nos.	300	17 person 6 months	30000
Other amenities to staff	LS	LS	LS	20000
			Sub Total	**100000**
Education and Awareness Generation				
Wildlife week and other awarness programme	No	LS	LS	35000
Publicity material	LS	LS	LS	50000
Pheasant/ungulate survey	LS	LS	LS	50000
			Sub Total	**135000**
Field equipment				
GPS	No.	10000	5	50000
Digital Cameras/ lenses	No.	50000	1	50000
			Sub Total	**100000**
Wildlife Protection and Conservation Activities				
Protection				
Maintenance of fire lines	Km	10000	15	150000
Control burning/ cleaning of pine needles	Ha.	1000	50	50000
			Sub Total	**200000**
Wildlife Tourism Management				
Maintenace of Trekkers Path, etc.	Km	5000	10	50000
			Sub Total	**50000**
Office expenses				
Stationery, Electricity bills, maint. Of computers etc	LS	LS	LS	32000
Hiring charges for vehicle/ motor boat for nakas and patrolling	LS	LS	LS	35000
			Sub Total	**67000**
			Total Recurring Activities	**947500**
			Operational Charges	**0**
			Grand Total	**1762500**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 2019-20 IN RESPECT OF **"SHIMLA WATER CATCHMENT WLS"**

Item of Work	**Unit**		**Target**	
			Physical	**Financial**

		Rate per unit (in Rs.)		
Non Recurrent Activities				
Const. of cycle stand at entry gate	No.	150000	1	150000
			Sub-Total	**150000**
Habitat improvement				
Soil & moisture conservation				
Check dams (BW/DRSM/CWS)	No.	25000	8	200000
			Sub-Total	**200000**
Others				
Augmentation of salt licks,	No.	5000	10	5000
Sub-Total				**5000**
Capacity Building/Training/ Research & Monitoring				
Training & exposure visit of frontline staff	No.	10000	5	50000
Staff welfare activities				
Amenities to staff	LS	LS	LS	15000
Connectivity charges to staff	Nos.	225/PM	6 person for 12 months	22000
			Sub-Total	**87000**
Wildlife Protection and Conservation Activities				
Field Equipments				
Cameras/video cameras/camera trap, Binoculars, GPS etc.	Nos.	LS	LS	50000
			Sub-Total	**50000**
Protection				
Deployment of Antipoachers and Antigrazers	MD	225	100	22500
Fire watchers	MD	225	100	22500
Fencing at BO quarter Charabra	Sqmt	1000	100	100000
Maint. of fire lines	Kms.	5000	10000	50000
			Sub-Total	**195000**
Education and Awareness Generation				
Wildlife week and other awarness programme	No	LS	LS	50000
Organizing Bird festival	No	LS	LS	500000
Publicity material & souveneir articles	LS	LS	LS	100000
			Sub-Total	**650000**
Wildlife Tourism Management				
Signages	Nos.	LS	LS	75000
Maintenace of Trekkers Path, etc.	KM	20000	4	75000

Repair & Maintenance of cycles	Nos.	LS	LS	50000
			Sub-Total	**200000**
			Total Non-Recurrent Activities	**1537000**
Recurrent Activities				
Infrastructure Development				
Maintenance of buildings, Roads/Paths				
Management road	Kms.	20000	10	200000
Inspection/Bridle paths, etc.	Kms.	15000	3	50000
Maint. of FRH Seog compound	Nos.	LS	1	300000
Maint. of watch towers	No.	10000	2	20000
			Sub-Total	**570000**
Habitat improvement				
Maintenance of Plantation				
Enrichment	Ha.	10000	5	50000
Upgrading/improvement of nursery	No.	50000	1	50000
			Sub-Total	**100000**
Hiring of staff				
Out sourcing of miscellaneous services	Nos.	LS	LS	213000
			Sub-Total	**213000**
Office expenses				
Stationery, Electricity bills etc	LS	LS	LS	25000
Maintenance of Vehicles/ POL	LS	LS	LS	20000
			Sub-Total	**45000**
			Total Recurrent Activities	**928000**
			Operational Charges	**20000**
			Grand Total	**2510000**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 20119-20 IN RESPECT OF **"RENUKA ZOO"**

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Total**	
			Physical	**Financial**
Non-Recurrent Activities				
Infrastructure development and maintenance				
New				
Const. of BO Residence	No.	LS	1	800000
			Sub-Total	**800000**

			Non-Recurrent Activities	**800000**
Recurrent Activities				
Maintenance				
Maintenance of existing enclosures	No.	40000	5	200000
Maintainance of boundary wall fencing	Mtrs.	500	200	100000
Maint. Of FRH and labour huts etc.	No.	50000	4	200000
			Sub-Total	**500000**
Environmental enrichment				
Landscaping activities in zoo campus	LS	LS	LS	150000
			Sub-Total	**150000**
Veterinary Facilities				
Medicines and Supplements	LS	LS	LS	50000
			Sub-Total	**50000**
Capacity building and Staff Welfare activities				
Purchase of by-cycles for staff and tourists	**No.**	10000	10	100000
Miscellaneous/Other	LS	LS	LS	20000
Amenities to staff	LS	LS	LS	20000
Provision of uniform to staff	No.	10000	15	150000
Health care and vaccination of staff	No.	200	15	30000
Outsourcing of miscellaneous services	MD	225	2667	600000
Furniture for office	LS	LS	LS	25000
			Sub-Total	**945000**
Zoo education and outreach programs				
Signages, Displays and awareness activities	LS	LS	LS	50000
Souvenirs	LS	LS	LS	350000
Miscellaneous/Other	LS	LS	LS	50000
			Sub-Total	**450000**
Security and Monitoring				
CCTV monitoring & maintainance	No.	75000	1	75000
Siolar lights	No.	7500	10	75000
			Sub-Total	**150000**
Disaster management				
Fire control	MD	225	89	20000
Self protection equipments	LS	LS	LS	50000

Hiring of multiutility vehicle	LS	LS	LS	23000
			Sub-Total	**93000**
Office Expenses				
Electricity bill, stationary & misc expenses	LS	LS	LS	25000
			Sub-Total	**25000**
			Recurrent Activities	**2363000**
			Operational Charges	**0**
			GRAND TOTAL	**3163000**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 20119-20 IN RESPECT OF **"HNP KUFRI"**

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Target**	
			Physical	**Financial**
Non-recurrent Activities				
Infrastructure development and maintenance				
New				
Construction of Pheasantry Pen	No.	1000000	1	1000000
			Sub-Total	**1000000**
			Total Non-Recurring Activities.	**1000000**
Recurring Activities.				
Maintenance				
Maintainance of enclosures	No.	50000	10	500000
Rest house	No.	50000	1	50000
Staff residences & Miscellaneous buildings	No.	100000	5	500000
Maintainance of round pheasantry	No.	200000	1	200000
CCTv Cameras	No.	12500	12	150000
Feed store house	No.	50000	1	50000
			Sub-Total	**1450000**
Staff augmentation (contractual staff)				
Hiring of miscellaneous services to carry out routine activities	MD	225	1333	300000
Sub-total				**300000**
Medicines and Supplements	LS	LS	LS	100000

			Sub-Total	**100000**
Capacity building and Staff Welfare activities				
Health care and vaccination to staff	**No.**	2000	10	20000
Miscellaneous/Other	LS	LS	LS	20000
Other Amenities to staff	LS	LS	LS	20000
			Sub-Total	**60000**
Zoo education and outreach programs				
Brochures and other awareness materials	LS	LS	LS	100000
Organizing Bird festival	No	LS	LS	250000
Souvenir	No.	0	0	200000
WL week celebration	No.	LS	LS	30000
Signages and hoardings	LS	LS	10	200000
Enrichment of variuos enclosures	No.	40000	6	250000
			Sub-Total	**1030000**
Contingency				
Miscellaneous/Other	LS	LS	LS	25000
			Sub-Total	**25000**
Transport and Communication				
Landscaping				
Miscellaneous/Other	LS	LS	LS	30000
			Sub-Total	**30000**
Zoo campus-Habitat management				
Landscaping	0	LS	LS	100000
Miscellaneous/Other	LS	0	LS	100000
Sub-total	**0**	**0**	**0**	**200000**
Disaster management				
Fire control	MD	225	44	10000
Self protection equipments	LS	LS	LS	50000
Hiring of multiutility vehicle	LS	LS	LS	20000
Sub-total				**80000**
Office Expenses				
Electricity bill, stationary & misc expenses	LS	LS	LS	30000
Miscellaneous/Other	LS	LS	LS	50000

Sub-Total	**80000**
Total Recurring Activities	**3355000**
Operational Charges	**15000**
Grand Total	**4370000**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 2019-20 IN RESPECT OF **"RECUE & REHABILITATION CENTRE TUTIKANDI"**

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Target**	
			Phy.	**Fin.**
Recurrent Activities				
Infrastructure development and maintenance				
Maintenance				
Maintenance of cages/enclosures	No.	15625	8	125000
Maintenance of entry gate and fencing	No.	150000	1	150000
Maintenance of service paths	Mtrs.	1500	100	150000
Maintenance of residences	No.	87500	4	350000
			Sub-Total	**775000**
Capacity building and Staff augmentation (contractual staff)				
Training to front line staff	No.	5000	4	20000
Staff welfare activities				
Amenities to zoo staff	No	LS	LS	15000
			Sub-Total	**35000**
Medicines, Supplements & equipments				
Medicines	LS	LS	LS	75000
			Sub-Total	**75000**
Security and Monitoring				
CCTV monitoring	LS	LS	1	50000
			Sub-Total	**50000**
Disaster management				
Miscellaneous/Other	LS	LS	LS	25000
			Sub-Total	**25000**
Contingency				
Rescue operations	LS	LS	LS	10000
Miscellaneous/Other	LS	LS	LS	20000
			Sub-Total	**30000**
Landscaping				

Landscaping activities in zoo campus	No.	LS	1	180000
			Sub-Total	**180000**
Office Expenses				
computer, stationary,electricity bills and accessories etc	LS	LS	LS	42000
			Sub-Total	**42000**
			Total Recurrent Activities	**1212000**
			Operational Charges	**10000**
			Grand Total	**1222000**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 20119-20 IN RESPECT OF **"KHARDIUN PHEASANTRY CHAIL"**

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Target**	
			Total	
			Physical	**Financial**
Recurring Activities.				
Infrastructure development and maintenance				
Maintenance				
Miscellaneous buildings	No.	LS	LS	200000
Maintenance of service paths	Mtrs	200 P Mtrs.	500 Mtrs	100000
Repair of poly house	No.	LS	LS	25000
Maintenance of boundary fencing	Kms.	LS	LS	125000
Maint. of enclosures	No.	LS	LS	175000
			Sub-Total	**625000**
Environmental enrichment				
Environmental enrichment of the campus	LS	LS	LS	100000
Habitat enrichment inside the enclosures	LS	LS	LS	100000
			Sub-Total	**200000**
Staff Welfare activities				
Connectivity charges to staff	Nos.	300	5 person 6 months	9000
Training and exposure visit	LS	LS	LS	150000
			Sub-Total	**159000**
Disaster management				
Fire control	MD	225	222	50000

			Sub-Total	**50000**
Landscaping				
Landscaping activities in zoo campus	LS	LS	LS	100000
			Sub-Total	**100000**
Zoo campus-Habitat management				
Miscellaneous/Other	LS	50000	LS	50000
			Sub-Total	**50000**
Release and reintroduction programme				
Reintroduction of Cheer Pheasants	LS	LS	LS	1200000
			Sub-Total	**1200000**
Security and Monitoring				
CC TV monitoring, installation of IP cameras and remote monitoring system	LS	LS	LS	150000
			Sub-Total	**150000**
			Total Recurring Activities	**2534000**
			Operational Charges	**6000**
			Grand Total	**2540000**

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF
"DARANGHATTI WILDLIFE SANCTUARY"

Name of Work	**Unit**	**Rate per Unit (in Rs.)**	**Target**	
			Physical	**Financial**
Non-Recurrent Activities				
Infrastructure Development				
Construction of New building & other Structures				
Construction of Forest Qtr at Radoli	No	L/S	1	460000
Completion of transit accommodation Kitchen at Sarahan	No	L/S	1	100000
Completion of Compound of Forest Rest House Dofda	No	L/S	1	100000
Completion Forest Guard Qtr Munish	No	L/S	1	840000
			Sub-Total	**1500000**
Habitat Improvement				
Raising of New Plantation at Riyada Deodar patch sowing N 31°22'072"E 077°48'172"	Ha.	36250	3	108750
			Sub-Total	**108750**

Soil and Moisture Conservation C/O Check Wall ,P/Wall ,Check Dam				
Soil Conservation work Bari Serla Slip	L/s	L/S	L/S	250000
Soil Conservation at Burga nallah Slip	L/s	L/S	L/S	250000
Soil Conservation work at lagadi Slip	L/s	L/S	L/S	250000
Soil Conservation work at Babala Slip	L/s	L/S	L/S	300000
			Sub-Total	**1050000**
			Total Non-Recurrent Activities	**2658750**
Recurrent Activities				
Infrastructure Development				
Maintenance Roads/Paths and Bridges				
Maint. of approach Vehicle path From Main road to FRH Gopalpur	Kms	3	L/S	250000
Maint to inspection path from Shariri to jangdhar	Kms	3	L/S	200000
Repair of I/Path from Chawarabai to Babala	Kms	6	L/S	250000
Repair of I/Path from Chanach to Bari gad	Kms	3	L/S	150000
			Sub-Total	**850000**
Habitat Improvement				
Maint. of Plantation				
Ist year maint of Deodar Plantation C-157 at (Deotikkar)	Ha.	5150	3	15450
Pasture 2nd year Maint. of Bashal Kanda	Ha.	2250	5	11250
Pasture 2nd year Maint. of Julsu Kanda	Ha.	2250	5	11250
2nd year Maint of enrichment Plantation UF Marala	Ha.	2600	5	13000
3rd year Maint Jawali Dhar C-158	Ha.	1350	10	13500
3rd year Maint Jawali Dhar C-159	Ha.	1350	10	13500
3rd year Maint Gurgur Thach	Ha.	1125	20	22500
3rd year Maint Bajol Thach	Ha.	1125	10	11250
			Sub-Total	**111700**
Maint. of Nurseries				
Sharnal Nursery	Ha.	L/S	0.5	60000
Marala Nursery	Ha.	L/S	0.3	85000
Bajwa Nursery	Ha.	L/S	0.5	50000
Gopalpur Nursery	Ha.	L/S	0.5	70000
			Sub-Total	**265000**
Survey/ Census /Estimate of Flora & Fauna				
Group Patrolling Daranghati Sanctuary	No.	25000	5	150000
			Sub-Total	**150000**
Wildlife Protection and Conservation activities				
Protection				

Deployment of Anti poacher and Anti grazers	MD	225	1400	315000
Deployment Fire Watcher	M.Day	225	880	198000
			Sub-Total	**513000**
Training				
Training to field Staff –Wild life technique	LS	LS	LS	50000
Exposure Visits	LS	LS	LS	300000
Work Shop /Seminars	LS	LS	LS	100000
			Sub-Total	**450000**
Staff Welfare Activates				
Education and Awareness Generation				
Wildlife Week and other awareness programme.	LS	LS	LS	250000
Wild Flower festival	LS	LS	LS	60000
Books Mags & Maps	LS	LS	LS	58550
			Sub-Total	**368550**
Wildlife tourism Management				
Eco- tourism at Gopalpur	LS	LS	LS	75000
Mobile Connectively	LS	LS	LS	50000
			Sub-Total	**125000**
Stationary Electricity Charges	LS	LS	LS	150000
Hiring of Charge for Vehicle	LS	LS	LS	100000
Hiring of Staff	LS	LS	LS	75000
Computer & Accessories	LS	LS	LS	150000
			Sub-Total	**475000**
			Total Recurring Activities	**3308250**
			Operational Charges	0
			Grand Total	**5967000**

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF **"RUPI BHABA WILDLIFE SANCTUARY "**

Item of Work	**Unit**	**Rate per unit**	**Total**	
			Physical	**Financial**
Non Recurrent Activities				
Infrastructure Development				

Construction of New building & other structures				
Construction of Block Forest Officer Quarter at Sangla	No.	1750000	1	1750000
			Sub-Total	**1750000**
Soil & Moisture Conservation				
Check walls /Brest walls /Retaining walls				
UPF28 Wasti.	No.	150000	1	150000
C No. 94(a) Part-1 SuaNallah		150000	1	150000
C No. 94(a) Part-2 SuaNallah		150000	1	150000
C No.92 Bagacho		150000	1	150000
UF-8 Rack pitang		100000	1	100000
Uf-16 at shaltinalla		150000	1	150000
Cno-93 at Poniyanalla		150000	1	150000
			Sub-Total	**1000000**
Habitat Improvement				
New Plantation				
Enrichment				
New Plantation	Ha.	8000	5	40000
		8000	5	40000
		8000	3	24000
		8000	3	24000
		42950	3	128850
		42950	3	128850
			Sub-Total	**385700**
Development of N.T.F.P.s	Ha.	9400	5ha	47000
New N.T.F.Ps Plantation				
Uf-16 sotakoshi		9396	5ha	28200
UPF-27 Sarpangang		33550	3ha	100650
Uf-26 at yumtrang		33550	3ha	100650
Uf-19 at panagarh		33550	3ha	100650
Uf-11 at kumrang		33550	5ha	167750
Uf-16 at Shalti		33550	5ha	167750
			Sub-Total	**712650**
			Total Non Recurrent Activities	**3848350**
Recurrent Activities				
Habitat Improvement				

Maintenance of Plantation				
1st year maint.	Ha.	3000	5	15000
	Ha.	3000	5	15000
	Ha.	3000	5	15000
	Ha.	3000	5	15000
Afforestation of Degraded Forest Land				
1st year maint.	Ha.	4350	3	13050
2nd year maint.	Ha.	1600	5	8000
2nd year maint	Ha.	1600	5	8000
			Sub-Total	**89050**
Infrastructure Development				
Maintenance & repair of building & other structures				
Repair of Septic Tank of FG Hut at Salaring	No.	L/S	1 No.	100000
			Sub-Total	**100000**
Maintenance of Roads/Paths				
Special repair of I/path from Puchuk to Pandushwar	Kms.	250000	5	250000
Repair of I/Path DirkotDhartiYangrangDhar	Kms.	250000	5	250000
Repair of I/Path Bitting to TilanThach	Kms.	250000	6	250000
Repair of I/Path Dangrang Dhar to Purba	Kms.	175000	5	175000
Repair of Path From Jaycham to khavaling	Kms.	150000	3	150000
			Sub-Total	**1075000**
Research and Monitoring				
Hiring of Vehicle for staff	No.	L/S	8 Beat	75000
Communication and connectivity to field staff	No.	300	9 person for 12 Months	32400
			Sub-Total	**107400**
Wildlife protection and conservation activities				
Engagement of Anti Poachers	No.	281	1300	365300
Engagement of Fire Watchers	No.	281	1000	281000
Group Patrolling	No.	15000	8	120000
			Sub-Total	**766300**
			Total Recurring Activities	**2137750**
			Operational Charges	**11500**
			Grand Total	**5997600**

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF **LIPPA-ASRANG WILDLIFE SANCTUARY**

Item of Work	Unit	Rate per unit (in Rs.)	Total	
			Physical	Financial
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Construction of Block Forest Officer Quarter at Sangla	No.	1420000	1	1420000
			Sub-Total	**1420000**
Habitat improvement				
New				
Plantation				
Raising of NTFP Plantation				
i) Raising of NTFP Plantation at Fuldang kanda	Hac.	54600	3	163800
			Sub-Total	**163800**
Soil & Moisture Conservation				
Check walls /Brest walls /Retaining walls				
Arta slip	No	L/S	L/S	175000
Sawa slip	No	L/S	L/S	225000
Gangyap slip	No	L/S	L/S	129400
			Sub-Total	**529400**
			Total Non Recurrent Activities	**2113200**
Recurring Activities				
Capacity Building/Training/ Research & Monitoring				
Exposure visit.	No.	50000	3	150000
			Sub-Total	**150000**
Survey/Census/ Estimation of Flora & Fauna				
Census	L/S	100000	L/S	100000
Hiring of staff	M/days	90000	L/S	90000
			Sub-Total	**190000**
Wildlife Protection and Conservation Activities				
Protection				
Anti poachers activities	MD	281/-	180	50600
Fire Watchers	MD	281/-	180	50600
Hiring of vehicle for patrolling & Nakas	No.	L/S	L/S	25000
Group Patrolling	No.	25000	4	98800
			Sub-Total	**225000**
Education and Awareness Generation				

Wildlife week celebration	No.	50000	**1**	50000
			Sub-Total	**50000**
Wildlife Tourism Management				
Training of wildlife Guides	No	100000	L/S	100000
Benches for use Range Officer Sangla & Inspection Hut Asrang around Compound	No.	5000	5	25000
Total:-				**125000**
Community Development through Participation				
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	No.	1000	50	50000
			Sub-Total	**50000**
Habitat Improvement				
Maintenance of Plantation				
NTFP Plantation in Dachha Lungpa	Ha.	3950	3	11800
Improvement of Pasture				
i) Janpa Thach	Ha.	2250	5	11300
ii) Wari Thach	Ha.	2250	5	11300
			Sub-Total	**34400**
Office expenses				
Staff welfare activities	L/S	50000	L/S	50000
Office expenses Stationary, Electricity bills etc.				50000
			Sub-Total	**100000**
			Total Recurring Activities	**924400**
			Operational Charges	**0**
			Grand Total	**3037600**

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF **"RAKCHHAM CHITKUL WILDLIFE SANCTUARY "**

Item of Work	**Unit**	**Rate per unit**	**Total**	
			Physical	**Financial**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Construction of Inspection Hut Rakchham	No	2500000	1	1950000
C/o Store at Chhitkul	No	100000	1	100000
			Sub-Total	**2050000**
Habitat improvement				

New				
Plantation				
Afforestation				
Shuringey C-159	Ha.	48900	1	48900
Barda kanda	Ha.	48900	1	48900
			Sub-Total	**97800**
Soil & Moisture Conservation				
Check walls/ Breast walls/ Retaining wall				
Kalikutang Slip	No.	200000	1	200000
Gartha Slip	No.	200000	1	200000
Treatment of Nallah				
Singan Nallah	No.	150000	1	150000
Khomsing Nallah	No.	150000	1	150000
River Bank Stabilization				
Nashi to Bosring tributary of Baspa River	70 Rmt.	L/S	70 Rmt in Two steps	320000
Shoney Garang Baspa Rever tributory	80 Rmt	L/S	80 Rmt in Two steps	330000
Rasrang Baspa River to Batseri	80 Rmt	L/S	80 Rmt in Two steps	320900
			Sub-Total	**1670900**
Habitat improvement				
Raising of nursery plants, etc				
i) Sringcha	Ha.	L/S	0.5	100000
ii) Rakchham	Ha.	L/S	1	100000
iii) Chhitkul	Ha.	L/S	0.5	100000
			Sub-Total	**300000**
			Non Recurrent Activities	**4118700**
Recurring Activities.				
Maintenance & repair of building & other structures				
Repair of Fgd Huts i) Batseri				
ii) Rakchham iii)	No.	100000	1	100000
Chhitkul iv) Sangla	No.	100000	1	100000
	No.	100000	1	100000
	No.	100000	1	100000
Repair of Chowkidar Quarter	No.	100000	1	100000
Repair of Range Officer cum Residence	No.	100000	1	100000
Repair of Range Office Store	No.	100000	1	100000
			Sub-Total	**700000**
Habitat Improvement				
Maintenance				
Juniper Plantation				

i) Mujlang Kanda 2 Hac	Ha.	6400	2	12800
Plantation NTFP 2nd year				
i) Janapa Kanda	Ha.	5700	5	25500
ii)Monaguru Kanda	Ha.	5700	5	25500
iii) Batseri Kanda	Ha.	5700	5	25500
Plantation NTFP 3rd year				
i)Thuch Kanda	Ha.	5100	3	11850
Plantation NTFP 4th year				
Bonzo Kanda	Ha.	2750	3	8250
Rasrang Kanda	Ha.	2750	3	8250
Thuch Pabang	Ha.	2750	3	8250
			Sub-Total	**125900**
Maintenance of				
Pasture Development				
i) Singan Kanda	Ha.	6400	5	32000
ii) Badrey Kanda	Ha.	6400	5	32000
iii) Botri Kanda	Ha.	6400	5	32000
			Sub-Total	**96000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Research & Monitoring				
Training				
Staff welfare activities				
Exposure visits	L/S	L/S	L/S	50000
Hiring of staff	M/days	329	270	90000
			Sub-Total	**140000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers 3 Beats	MD	281	720	202320
Engagement of Fire Watchers	MD	281	270	75870
Hiring of Vehicles for patrolling and Nakas etc.	L/S	L/S	L/S	25000
POL and Maint. Of Motor Cycle	L/S	L/S	L/S	22000
Group Patrolling	L/S	L/S	L/S	50000
			Sub-Total	**375190**
Education and Awareness Generation				
Celebration of Wildlife week & organization	L/S	L/S	L/S	50000
			Sub-Total	**50000**
Wildlife Tourism Management				
Providing of solar lights Rakchham-Chhitkul Sanctuary	No.	5000	10	50000
			Sub-Total	**50000**
Field equipment				
Gas Heater , cylinder Complete Set	No.	5000	5	25000
			Sub-Total	**25000**

Human-wild animal Conflict				
Compensation caused due to Wild Animals.	LS	LS	LS	0
			Sub-Total	**50000**
Community Development through Participation				
Community welfare activities (Providing LPG, Pressure cookers, Induction, Bore well, etc)	No.	LS	LS	50000
			Sub-Total	**50000**
Sub-Total:-				
Office expenses				
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	L/S	L/S	L/S	50000
Total:-				**50000**
			Total Recurring Activities	**1712090**
			Operational Charges	**85210**
			Grand Total	**5916000**

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF "SARAHAN PHEASANTRY "

Item of Work	Unit	Rate per unit	Total	
			Physical	Financial
Recurrent Activities				
Infrastructure Development and Maintenance.				
Maintenance & repair of building & other structures				
Redevelopment of Enclosure at Old Pheasantry	No.	L/S	L/S	1180100
Maintenance of Wildlife Guard Quarter at Sarahan Pheasantry	No.	L/s	2	50000
Electricity supply and maintenance	L/S	L/S	L/S	25000
Repair of Store and Kitchen at Jadgi New Pheasantry	No.	L/S	L/S	100000
Maintenance of service path to pheasantry	No.	L/S	1	50000
			Sub-Total	**1405100**
Habitat Improvement				
Procurement of food items	L/S	L/S	L/S	200000
Procurement of nest baskets and fixing	No.	L/S	L/S	10000
Extraction and Installation of perches	L/S	L/S	L/S	50000
Lime Wash of enclosures	L/S	L/S	L/S	20000
Enrichment	L/S	L/S	L/S	25000
Installation of visual barriers in enclosures	No.	L/S	L/S	30000
			Sub-Total	**335000**
Capacity Building/Training/research & Monitoring Wildlife Protection and Conservation Activities				
Training				
Workshop/Seminars	L/S	L/S	L/S	25000

Bird Ringing Workshop	L/S	L/S	L/S	60000
Outreach Activities	L/S	L/S	L/S	25000
			Sub-Total	**110000**
Communication and Awareness Materials				
Computer, peripherals and accessories	No.	L/S	L/S	10000
Signage, Displays	No.	L/S	L/S	25000
Souvenir	No.	L/S	L/S	10000
			Sub-Total	**45000**
Security and Monitoring				
CCTV monitoring	No.	L/S	L/S	25000
Security guards	MD	225	272	61400
			Sub-Total	**86400**
Landscaping				
Landscaping Pheasantry premises	L/S	L/S	L/S	30650
			Sub-Total	**30650**
			Total Recurring Activities	**2012150**
			Operational Charges	**201250**
			Grand Total	**2213400**

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF
PIN VALLEY NATIONAL PARK

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Target**	
			Physical	**Financial**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Completion of I/hut at Mud	No.	1321300	1	1321300
			Sub-Total	**1321300**
Habitat improvement				
New				
Plantation				
Enrichment	Ha	40370	5	201900
Pasture improvement	Ha	35675	10	356800
			Sub-Total	**558700**
Soil & moisture conservation				
Plantation of Bio-engineering species				

Check dams (BW/DRSM/CWS)	Nos.	20	LS	200000
Check walls/ Breast walls/ Retaining wall	Nos.	20	LS	200000
Van sarovar/ Water pond	No	5	L/S	250000
Augmentation of water holes	No.	L/S	2	75000
			Sub-Total	**725000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Herbivores survey	L/S	L/S	L/S	50000
Consultancy services/ honorarium to research scholar	L/S	L/S	L/S	150000
			Sub-Total	**200000**
Training				
Training of field staff - wildlife techniques	0	0	0	0
Exposure visits	0	0	0	100000
			Sub-Total	**100000**
Staff welfare activities				
Other amenities to staff	1	L/S	0	50000
Providing Ration for patrolling staff	1	10000	5	50000
			Sub-Total	**100000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	MD	225	1800	405000
Hiring of vehicles for patrolling and nakas etc.	L/S	L/S	L/S	50000
Antipoaching Camps	L/S	L/S	L/S	50000
Incentive to informers	L/S	L/S	L/S	15000
Vaccination of cattles/livestock	L/S	L/S	L/S	25000
Wildlife disease management- Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)	L/S	L/S	L/S	25000
			Sub-Total	**570000**
Education and Awareness Generation				
Wildlife week and other awareness programme	L/S	L/S	L/S	50000
Publicity material	L/S	L/S	L/S	10000
Sub-Total				**60000**
Wildlife Tourism Management				
Solar lights	No.	L/S	L/S	150000
Signage	L/S	L/S	L/S	50000
Construction and maintenance of Trekkers Path, etc.	L/S	L/S	L/S	150000
			Sub-Total	**350000**
Communication				
Communication and connectivity to field staff	Nos.	250/pm 10 persons	0	15000
			Sub-Total	**15000**
Office expenses				

Stationary, Electricity bills etc.	L/S	L/S	L/S	50000
Maintenance of Vehicles/ POL	L/S	L/S	L/S	50000
			Sub-Total	**100000**
Community Development through Participation				
Skill development training and exposure visits	L/S	L/S	L/S	100000
			Sub-Total	**100000**
			Total Non-Recurrent Activities	**4200000**
Recurrent Activities				
Infrastructure Development				
Maintenance & repair of building & other structures				
Range office cum residence	No.	100000	2	200000
Block Officer Quarters	No.	100000	1	100000
Forest Guard Quarters	No.	100000	3	300000
Staff Quarters	No.	200000	1	200000
Trekker huts	No.	50000	2	100000
			Sub-Total	**600000**
Maintenance of Roads/Paths				
Bridges, Foot Bridge, etc	No.	25000	2	50000
Sub-Total				**50000**
Habitat improvement				
Upgrading/improvement of nursery	No.	100000	3	300000
Raising of nursery plants, etc	L/S	L/S	L/S	100000
Water supply/storage/lifting system	L/S	L/S	L/S	100000
			Sub-Total	**500000**
			Total Recurrent Activities.	**1150000**
			Operational Charges	**50000**
			Grand Total	**5400000**

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF **KIBBER WILDLIFE SANCTUARY**

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Total**	
			Physical	**Financial**
Non Recurrent Activities				
Infrastructure Development				
Pasture improvement	Ha.	39600	20	792000
			Sub-Total	**792000**
Soil & moisture conservation				
Check dams (BW/DRSM/CWS)	Nos.	10000	25	250000
Van sarovar/ Water pond	Nos	50000	6	300000
			Sub-Total	**550000**
Others				
Removal of plastics & solid waster management	L/S	L/S	L/S	75000

			Sub-Total	**75000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Herbivores survey	L/S	L/S	L/S	50000
			Sub-Total	**50000**
Staff welfare activities				
Providing Ration for patrolling staff	L/S	L/S	L/S	100000
			Sub-Total	**100000**
Wildlife Protection and Conservation Activities	0	0	0	0
Protection				
Deployment of Antipoachers and Antigrazers	MD	282/- P day	1800	507600
Hiring of vehicles for patrolling and nakas etc.	L/S	L/S	L/S	50000
Antipoaching Camps	Nos.	25000	4	100000
Vaccination of cattle/livestock	L/S	L/S	L/S	25000
Wildlife disease management- Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)	L/S	L/S	L/S	25000
Solar Fencing of agricultural fields	L/S	L/S	L/S	400000
			Sub-Total	**1107600**
Education and Awareness Generation				
Wildlife week and other awareness programme	L/S	75000	0	75000
Publicity material	L/S	15000	0	15000
			Sub-Total	**90000**
Wildlife Tourism Management				
Wi-Fi facilities/connectivity	L/S	L/S	L/S	75000
Construction and maintenance of Trekkers Path, etc.	L/S	L/S	L/S	250000
			Sub-Total	**325000**
Protection				
Office expenses				
Stationary, Electricity bills etc.	L/S	L/S	L/S	100000
Maintenance of Vehicles/ POL	L/S	L/S	L/S	75000
			Sub-Total	**175000**
Community Development through Participation				
Skill development training and exposure visits	L/S	L/S	L/S	200000
Support to Eco development committees, Self help groups	L/S	L/S	L/S	58500
			Sub-Total	**258500**
Human-wild animal Conflict				
Veterinary facilities				
Emergency funds to meet the conflict	L/S	L/S	L/S	50000
			Sub-Total	**50000**
			Total Non-Recurrent Activities	**3573100**

Recurrent Activities				
Infrastructure Development				
Maintenance & repair of building & other structures				
Range office cum residence	No.	2	50000	100000
Forest Guard Quarters	No.	2	50000	100000
Staff Quarters	No.	4	50000	200000
Office building	No.	1	200000	200000
			Sub-Total	**600000**
Habitat improvement				
Maintenance of				
Plantation				
Enrichment	Ha.	40370	5	201900
			Sub-Total	**201900**
Maintenance of Nursery				
Upgrading/Improvement of nursery	No.	L/S	L/S	100000
Raising of nursery plants, etc.	No.	L/S	L/S	100000
Water supply/storage/lifting system	No.	L/S	L/S	100000
			Sub-Total	**300000**
Soil & moisture conservation				
Wildlife Protection and Conservation Activities				
Protection				
Wildlife Tourism Management				
Maintenance of Interpretation center, Information center, Auditorium, Library, Conference hall, etc.	No.	L/S	1	800000
			Sub-Total	**800000**
Human-wild animal Conflict				
Repair of corrals of domestic cattle	Nos.	10000	50	500000
			Sub-Total	**500000**
			Total Recurrent Activities.	**2401900**
			Operational Charges	**50000**
			Grand Total	**6025000**

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF

CHANDERTAL WILDLIFE SANCTUARY

Item of Work	**Unit**	**Rate per unit (in Rs.)**	**Target**	
			Physical	**Financial**
Non Recurrent Activities				
Habitat improvement				
New				
Plantation				
Afforestation	Ha.	52000	2	104000
Enrichment	Ha.	40370	3	201900
			Sub-Total	**305900**
Soil & moisture conservation				

Check dams (BW/DRSM/CWS)	No	20000	12	240000
Augmentation of water holes	No	16000	2	32300
			Sub-Total	**272300**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Herbivores survey	L/S	L/S	L/S	50000
			Sub-Total	**50000**
Training				
Training of field staff.	No	L/S	L/S	100000
			Sub-Total	**100000**
Staff welfare activities				
Providing ration for patrolling staff	No	10000	4	40000
			Sub-Total	**40000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	MD	Rs 282/day	600	169200
Construction of Prefab hut for staff with attached toilet.	No.	LS	2	15000
Construction of Prefab hut for police with attached toilet	No.	LS	1	13000
Construction of Prefab biodigester toilet	No.	LS	1	12000
Providing ceiling and maintenance to the existing Prefeb hut	No.	LS	1	12000
Hiring of vehicles for patrolling and nakas etc.	L/S	L/S	L/S	50000
Antipoaching Camps	No	25000	2	50000
			Sub-Total	**321200**
Education and Awareness Generation				
Wildlife week and other awareness programme	L/S	L/S	L/S	50000
			Sub-Total	**50000**
Wildlife Tourism Management				
Publicity/books/magazines/ Websites	L/S	L/S	L/S	50000
Construction and maintenance of Trekkers Path, etc.	Km.	L/S	L/S	90000
Installment of Solar fencing system	L/S	L/S	L/S	214000
			Sub-Total	**354000**
Camping				
Camping gear/ equipment kit	L/S	L/S	L/S	50000
Communication				
Communication and connectivity to field staff	L/S	L/S	L/S	50000
			Sub-Total	**100000**
Office expenses				
Stationary, Electricity bills etc	L/S	L/S	L/S	50000
			Sub-Total	**50000**
			Total Non Recurrent Activities	**1643400**
Recurrent Activities				
Infrastructure Development				

Maintenance & repair of building & other structures				
Block Officer Quarters	0	1 No.	50000	50000
Forest Guard Quarters	0	2 Nos.	50000	100000
Office building	0	1no	200000	200000
FRH/Field hostel/Labour huts, etc.	0	1 No.	500000	500000
			Sub-Total	**850000**
Wildlife Protection and Conservation Activities				
Protection				
Hiring of vehicles for patrolling and nakas etc.	L/S	L/S	L/S	20000
Antipoaching Camps	L/S	L/S	L/S	25000
Wildlife disease management- Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)	L/S	L/S	L/S	50000
			Sub-Total	**95000**
Office expenses				
Maintenance of Vehicles/ POL	L/S	L/S	L/S	50000
			Sub-Total	**50000**
			Total Recurrent Activities	**995000**
			Operational Charges	**31600**
			Grand Total	**2670000**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 20119-20 IN RESPECT OF
"GREAT HIMALAYAN NATIONAL PARK"

Item of Work	**Unit**	**Rate per Unit (in Rs.)**	**Total**	
			Phy.	**Fin.**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Range office cum residence				
Block Officer Quarters				
Forest Guard Quarters				
Staff Quarters				
Completion of Type-I Qtr Shamshi HQ	No.	400000	4	1600000
Const. of Fgd Qtr. at Chiladhar (Jiwanal Range)	No.	500000	1	500000
Kitchen				
Const. of kitchen at Bah complex	No.	150000	1	150000
Const. of kitchen at I/ Hut at Barshanghar	No.	150000	1	150000
FRH/Field hostel/Labour huts, etc.				
Const. of Mali Hut at Kunder ursery (Jiwanal Range)	No.	150000	1	150000
			Sub Total	**2550000**

Construction of New Roads/Paths				
Const. of Path from Jayalu to Shafdi (Jiwanal Range)	Kms.	15000	4	60000
Riyara Bihali to Boon Karahila (Jiwanal Range)	Kms.	15000	4	60000
	Kms.	15000	4	60000
Tandidhar to Bihali (Jiwanal Range)	Kms.	15000	3	45000
Barshanu Nala to Silar (Jiwanal Range)	Kms.	15000	3	45000
Chiladhar to Deonihouni (Jiwanal Range)	Kms.	15000	4	60000
Bhupan to Odidhar Nichla (Jiwanal Range)	Kms.	15000	3	45000
Saran to Socha (Jiwanal Range)	Kms.	15000	4	60000
Sajahu to Nadhar B/Path (Tirthan Range)	Kms.	15000	1	15000
B/Path Gloon To Shalinga (Tirthan Range)	Kms.	15000	3	45000
			Sub Total	**495000**
Inspection/Bridle paths, etc.				
Bridges, Foot Bridge, etc (Tirthan range)				
Foot Bridge at Humaghar (Jiwanal Range)	No.	100000	1	100000
Foot Bridge at Sungra Nala (Jiwanal Range)	No.	150000	1	150000
Const. of W/Bridge Ghaliyad Nala-Ist (Tirthan Range)	No.	100000	1	100000
Const. of W/Bridge Ghaliyad Nala-2nd (Tirthan Range)	No.	100000	1	100000
Const. of W/Bridge Shalinga Nala (Tirthan Range)	No.	70000	1	70000
Const. of Bridge at Dehuri (Tirthan Range)	No.	100000	1	100000
Const. of W/ Bridge Ghaliyada at Bharyada-Ist (Tirthan Range)	No.	100000	1	100000
Const. of W/ Bridge Sareranga Gad (Tirthan Range)	No.	100000	1	100000
Const. of W/ Bridge Agakuni (Tirthan Range)	No.	100000	1	100000
			Sub Total	**920000**
Habitat improvement				
Nursery				
Water supply/storage/lifting system (sainj Nursery)	LS	LS	LS	100000
			Sub Total	**100000**
Soil & moisture conservation				
Check dams (BW/DRSM/CWS)				
DRSM C/Dam at Thuran Nala	No.	20000	5	100000
DRSM C/Dam at Shfadi	No.	20000	5	100000
DRSM C/Dam at Lahulu Devta	No.	20000	5	100000
DRSM C/Dam at Chipni Nala	No.	20000	5	100000
DRSM C/Dam at Upper Majhan	No.	20000	5	100000
DRSM C/Dam at Nichla Majhan	No.	20000	2	40000
DRSM C/Dam at Darasad Dwada	No.	20000	2	40000
DRSM C/Dam at Darashad	No.	20000	2	40000
DRSM C/Dam at Dari Nala	No.	20000	3	60000
DRSM C/Dam at Pachhal Chho	No.	20000	3	60000
DRSM C/Dam at Bhupan Ghat	No.	20000	2	40000
DRSM C/Dam at Puhna	No.	20000	3	60000
DRSM C/Dam at Majhan Presi	No.	20000	4	80000
Maringa Nala C/Dam (Tirthan Range)	No.	20000	2	40000

Const. of C/Dam Khnor tree near E/gate Bridge 1st (Tirthan Range)	No.	20000	2	40000
Const. of C/Dam Khnor tree near E/gate Bridge 2 nd (Tirthan Range)	No.	20000	2	40000
Const. of Dry Spur near Murhal khol Paat	No.	20000	2	40000
DRSM C/Wall at Shedni Nala (Jiwanal)	No.	25000	3	75000
Protection Wall at Dwada Majhan (Jiwanal)	No.	25000	2	50000
DRSM C/Wall at Lihan Gad (Jiwanal)	No.	25000	2	50000
DRSM C/Wall at Majharna Dalher (Jiwanal)	No.	25000	2	50000
DRSM C/Wall at Baich Presi (Jiwanal)	No.	25000	2	50000
Protection Wall at Bira Bhupan (Jiwanal)	No.	25000	2	50000
Thanatch C/Wall (Tirthan Range)	No.	25000	3	75000
Const. of C/Wall Chela Pani Nal (Tirthan Range)	No.	25000	4	100000
Const. of C/Wall Panu Nal -Ist (Tirthan Range)	No.	25000	3	75000
Const. of C/Wall Panu Nal -2nd (Tirthan Range)	No.	25000	3	75000
Const. of R/Wall at Shalinga	No.	25000	2	50000
Const. of DRSm C/Dam at smeda nala (Sainj Range)	No.	20000	2	40000
Const. of DRSm C/Dam at Kotlu nala (Sainj Range)	No.	20000	2	40000
Const. of DRSm C/wall at katwali nala (Sainj Range)	No.	25000	2	50000
Const. of DRSm P/Wall at katwali (Sainj Range)	No.	25000	3	75000
Const. of B/Wall at Bah Complex (Sainj Range)	No.	LS	LS	200000
Const. of B/Wall at I /Hut at Lapah (Sainj Range)	No.	LS	LS	200000
Const. of B/Wall at Range Office (Sainj Range)	No.	LS	LS	200000
			Sub Total	**2585000**
Others				
Water Harvesting Structure				
Water tank/Harvesting Structure at Khodu Thach (Jiwanal Range)	No.	25000	1	25000
Water Tank at Rakhaluban (Jiwanal Range)	No.	25000	1	25000
Water Tank at Sainj Nursery (Sainj Range)	No.	75000	1	75000
Water Tank at I/Hut at Lapah (Sainj Range)	No.	100000	1	100000
			Sub Total	**225000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Pheasants /Birds survey	LS	LS	LS	60000
			Sub Total	**60000**
Research & Monitoring				
Training				
Training of field staff - wildlife techniques	LS	LS	LS	50000
Exposure visits	LS	LS	LS	250000
Workshop/Seminars	LS	LS	LS	50000
			Sub Total	**350000**
Staff welfare activities				
Other ammenties to staff	LS	LS	LS	20000

			Sub Total	**20000**
Wildlife Protection and Conservation Activities				
Protection				
Providing Ration for patrolling staff (Upto RO Level) as the Frontline Staff have to maintain to establishments, one at home and another in the field (Three Ranges)	LS	LS	LS	350000
Deployment of Antipoachers and Antigrazers	MD	225	889	200000
Deployment of Fire watchers	MD	225	1000	225000
Constuction and maintenance of fire lines				
Pachari to Swankanda	Kms.	2000	6	12000
Dhaliyar to Bhatkanda	Kms.	2000	5	10000
Majhan to Upgain	Kms.	2000	4	8000
Chhogar to Gati	Kms.	2000	4	8000
Bruni to Mail Nala	Kms.	2000	4	8000
Mail to Majhan	Kms.	2000	4	8000
Control burning around PAs				
Hiring of vehicles for patrolling and nakas etc.	LS	LS	LS	50000
POL	LS	LS	LS	50000
			Sub Total	**929000**
Education and Awareness Generation				
Wildlife week and other awarness programme	LS	LS	LS	100000
Publicity material	LS	LS	LS	100000
			Sub Total	**200000**
Wildlife Tourism Management				
Rainshelter				
C/O of rain shelter at Niharni (Jiwanal Range)	No	150000	1	150000
Rain Shelter at Dehuri Kalo age (Tirthan Range)	No	150000	1	150000
Deokandha (Tirthan Range)	No	100000	1	100000
Anah (Tirthan Range)	No	100000	1	100000
Sketdu (Sainj Range)	No	80000	1	80000
Benches/pergola				
Const. of Pargola at Shamshani Bir Temple (Tirthan Range)	No	100000	1	100000
Const. of Pargola at Barshanghar (Sainj Range)	No	150000	1	150000
Signages				
Sign board	LS	LS	LS	50000
Publicity/books/magazines/ Websites				50000
Development of Camping grounds				
Development of camping site at Socha Dhar (Jiwanal)	No.	100000	1	100000
Murli Thach (Jiwanal)	No.	80000	1	80000
Rakhaluban (Jiwanal)	No.	100000	1	100000
			Sub Total	**1210000**
Office expenses				

Computers and accessories (fax, printers, photocopier, scanners, etc.)				
Statonary, Electricity bills etc				87000
Maintenance of Vehicles/ POL				80000
			Sub Total	**167000**
			Total Non Recurring	**9811000**
Recurrent expenditure				
Infrastructure Development				
Maintenance & repair of building & other structures				
Range office cum residence				
Maint. of Range office-cum Residence (sainj)	No.	150000	1	150000
Block Officer Quarters				
Maint of BO Qtr Lapah	No	75000	1	75000
Forest Guard Quarters				
Maint. of Fgd Hut at Bhupan	No.	60000	1	60000
Maint. of Fgd Hut at Entry gate	No.	60000	1	60000
Repair of Fgd Hut kamba at shakti	No.	60000	1	60000
Maint of Guard Hut Lapah	No.	60000	1	60000
Staff Quarters				
Type-II qtr.	No.	60000	4	240000
Type-I qtr.	No.	50000	4	200000
Office building				
Maint. of circle office building	No.	400000	1	400000
Toilet				
Maint. of Toliet at Rolla 2nd (Tirthan Range)	No	40000	1	40000
FRH/Field hostel/Labour huts, etc.				
Trekker/ Inspection huts				0
Maint. of P/Hut at Gudam (Jiwanal Range)	No	50000	1	50000
Maint. of P/Hut at Kasaldhar (Jiwanal Range)	No	50000	1	50000
Maint. of P/Hut at Apgain (Jiwanal Range)	No	50000	1	50000
Maintenance of P/hut Ean Thch (Jiwanal Range)	No	50000	1	50000
Special repair of Inspection hut at Rolla (Tirthan Range)	No	75000	1	75000
Repiar of P/Hut Chhodwar (Tirthan Range)	No	60000	1	60000
Repiar of P/Hut at Shilt (Tirthan Range)	No	60000	1	60000
Maint. of Toliet at Rolla 1st (Tirthan Range)	No	40000	1	40000
			Sub Total	**1780000**
Maintenance of Roads/Paths				
Management road				
Maint. of Inspection/Bridle paths, etc.				
Bagishedi to Guddam (Jiwanal Range)	Kms.	10000	6	60000
Dhrameda to Mnu Temple (Jiwanal Range)	Kms.	10000	6	60000
Dhliyara to Socha (Jiwanal Range)	Kms.	10000	9	90000
Nalti to Deuage	Kms.	10000	4	40000
Kunder bridge to Ghatidhar (Jiwanal Range)	Kms.	10000	7	70000
Barshrnu gad to Ochha Murda (Jiwanal Range)	Kms.	10000	8	80000

Ghati Dhar to Majhan Dhar (Jiwanal Range)	Kms.	10000	7	70000
Bhupan to Tiwa (Jiwanal Range)	Kms.	10000	6	60000
Banaugi to Rakhaluban (Jiwanal Range)	Kms.	10000	10	100000
Gajdaru to Ean Thach (Jiwanal Range)	Kms.	10000	7	70000
Drengcha to Majhan (Jiwanal Range)	Kms.	10000	8	80000
Huri to Kulchi (Tithan Range)	Kms.	10000	8	80000
Mait of I/Path Rolla Shilt (Tithan Range)	Kms.	10000	6	60000
Mait of I/Path Shilt to Chhodwar (Tithan Range)	Kms.	10000	3	30000
Mait of I/Path Chhodwar to Rakhundi (Tithan Range)	Kms.	10000	5	50000
Mait of I/Path Rolla To Chalocha (Tithan Range)	Kms.	10000	6	60000
Mait of I/Path Chalocha to Nada (Tithan Range)	Kms.	10000	6	60000
Mait of I/Path Nada to Upper Balu (Tithan Range)	Kms.	10000	4	40000
Mait of I/Path Upper Balu To Majhoni (Tithan Range)	Kms.	10000	8	80000
Mait of I/Path Majhoni to Tirtha (Tithan Range)	Kms.	10000	5	50000
Mait of I/Path Entry gate Bridge to Shilt via Dhar (Tithan Range)	Kms.	10000	6	60000
Mait of I/Path Dunga to Khodudhar	Kms.	10000	3	30000
Mait of I/Path Nry to Kholipoi (Tithan Range)	Kms.	10000	4	40000
Maint. of I/Path Rolla to Nry (Tithan Range)	Kms.	10000	4	40000
Mait of I/Path Sarut to Sarunger (Tithan Range)	Kms.	10000	3	30000
Mait of I/Path Parwari to Kandhari (Tithan Range)	Kms.	10000	2	20000
Mait of I/Path Guruli to Kaned Thach (Tithan Range)	Kms.	10000	3	30000
Mait of I/Path Kaned to Ghalyiad (Tithan Range)	Kms.	10000	4	40000
Mait of I/Path Tung to Shill (Tithan Range)	Kms.	10000	2	20000
Mait of I/Path Manohni to Chapni (Tithan Range)	Kms.	10000	5	50000
Mait of I/Path Manohni to thari (Tithan Range)	Kms.	10000	4	40000
Mait of I/Path Manohni to Bimu Temple (Tithan Range)	Kms.	10000	3	30000
Mait of I/Path Chipni to Thahri (Tithan Range)	Kms.	10000	4	40000
Mait of I/Path Chipni to Thanegad (Tithan Range)	Kms.	10000	3	30000
Mait of I/Path Tinder to Guni Nal (Tithan Range)	Kms.	10000	4	40000
Mait of I/Path Skata to Sai (Tithan Range)	Kms.	10000	2	20000
Mait of I/PathTinder to Janiyar (Tithan Range)	Kms.	10000	2	20000
Mait of I/Path Gushani to Bakhari (Tithan Range)	Kms.	10000	7	70000
Mait of I/Path Dingcha to Bakhari (Tithan Range)	Kms.	10000	3	30000
Mait of I/Path Shalinga to Ghat (Tithan Range)	Kms.	10000	3	30000
Mait of I/Path Talinga to Shalinga (Tithan Range)	Kms.	10000	2	20000
Mait of I/Path Pakhri to Lagcha (Tithan Range)	Kms.	10000	4	40000
Mait of I/Path Preshi to Kulthi (Tithan Range)	Kms.	10000	3	30000
Mait of I/Path Lamba to Grun (Tithan Range)	Kms.	10000	3	30000
Mait of I/Path Gahidhar to Upper Briyada (Tithan Range)	Kms.	10000	4	40000
Mait of I/Path Brelga to Bakhari (Tithan Range)	Kms.	10000	6	60000
Repair of I/Path Sunder Nager to thini Jogni (sainj Range)	Kms.	10000	8	80000
Repair of I/Path dhrali to Jagnau (sainj Range)	Kms.	10000	8	80000
Repair of I/Path Gosti to Kutla (sainj Range)	Kms.	10000	5	50000

			Sub Total	**2430000**
Habitat improvement				
Maintenance of Plantation				
1st Year Plantations				
Afforestation				
2nd year plantation at Frari & Anah	Ha.	3500	10	35000
3rd year plantation at Shalinga (Tirthan Range)	Ha.	1800	4	7200
Enrichment				
3rd year plantation at Murli Thach (Jiwnal Range)	Ha.	1350	4.5	6075
3rd nd year plantation at Thanor (Jiwnal Range)	Ha.	1350	4.5	6075
3rd year plantation at Tirthan (Tirthan Range)	Ha.	1350	18	24300
Pasture improvement				
i. 3rd year plantation at Deo Knada (Tirthan Range)	Ha.	1350	15	20250
			Sub Total	**98900**
Maintenance of Nursery				
Maint. Dev. Of nurseries in three ranges	LS	LS	LS	200000
			Sub Total	**200000**
Habitat improvement				
Monal habitat Improvement	LS	LS	LS	60000
Western tragophan habitat improvement	LS	LS	LS	60000
Cheer Pheasant habitat improvement	LS	LS	LS	60000
			Sub Total	**180000**
			Total Recurring Activities	**4688900**
			Operational Charges	**290000**
			Grand Total	**14789900**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 2019-20 IN RESPECT OF
"INDERKILA NATIONAL PARK"

Item of Work	**Unit**	**Rate per unit**	**Target**	
			Phy.	**Fin.**
Non Recurrent Activities				
Recurring Activities.				
Capacity Building/Training/Research & Monitoring				
Survey/ Census /Estimation of & Fauna				
Baseline survey in National Park Inderkilla	L/S	L/S	L/S	800000
Boundary Pillars	No	8000	63	500000
Awareness progtraames/workshop/training etc	L/S	L/S	L/S	700000
			Sub-Total	**2000000**

Management Planning & Capacity Building				
Strengthening Wildlife Research, Education & Nature Awarness				
Research, Education & Awareness activities	L/S	L/S	L/S	500000
			Sub-Total	**500000**
Driectional Signages	L/S	L/S	L/S	200000
Dustbin	L/S	L/S	L/S	200000
Publicity material	L/S	L/S	L/S	50000
			Sub-Total	**450000**
			Total Recurring Activities	**2950000**
			Operational Charges	**50000**
			Grand Total	**3000000**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 20119-20 IN RESPECT OF **"BANDLI WILD LIFE SANCTUARY"**

Item of Work	**Unit**	**Rate per unit (Rs. in lac.)**	**Target**	
			Phy.	**Fin.**
Non Recurrent Activities				
Soil & Moisture Conservation				
Construction of Check Walls/Breast walls/ Retaining Walls				
Bhadrolu (Nala Khurahal)	No.	20000	2	40000
Neri Nala (Soul Beat)	No.	20000	2	40000
Gehri Nala (Bobber)	No.	20000	2	40000
Bhora Nala (Maloh)	No.	20000	2	40000
			Sub-Total	**160000**
Construction of Check Dams (BW/ DRSM /CWS)				
Kohil Nala (Maloh)	No.	20000	2	40000
Khekher Nala (Bobber)	No.	20000	2	40000
Dhawadi Nala (Soul)	No.	20000	2	40000
Ghoulu Nala (Khurahal)	No.	20000	2	40000
Sawad Nala (NAC Trambli)	No.	20000	2	40000
			Sub-Total	**200000**
Others				
Augmentation of salt licks	Nos.	5000	4	20000
			Sub-Total	**20000**
Capacity Building/Training/ Research & Monitoring				
Staff welfare activities				
Provision of ration during patrolling etc	Nos.	10000	2	20000
			Sub-Total	**20000**
Wildlife Protection and Conservation Activities				
Protection				
Maint. of Fire Line from Thanda pani to Kohil Nala	2Kms	30000	L/S	20000

Maint of Fire line from Neri to Kanda	3Kms	45000	L/S	30000
Maint of Fire Line from Bober to Watch tower	1Km	15000	L/S	10000
Maint of Fire Line From Gehra to Neri	3 km	45000	L/S	30000
Maint of Fire Line From Chief office To Mulkh Maidan	4Kms	60000	L/S	40000
Deployment of Anti poacher and Antigrazers	M/days	225	720	162000
Fire Watcher	M/days	225	374	84000
Control Burning/Cleaning of Pine needles	Kms.	50000	LS	50000
Group Petrolling	Nos.	25000	2	50000
Celebration of Wild Life Week	No	80000	L/S	80000
			Sub-Total	**556000**
Communication				
Communication and connectivity to field staff	No.	Rs.300/- PM	8 person for 12 Months	28800
			Sub-Total	**28800**
Office Expenses				
Stationary, Electricity bills etc.	L/S	L/S	L/S	30000
			Sub-Total	**30000**
			Total Non-Recurrent Activities	**1014800**
Recurrent Activities				
Infrastructure Development				
Maintenance & repair of building & other structures				
Maint of Nature Club Maloh	No.	1	L/S	300000
			Sub-Total	**300000**
Maintnance of inspection/Bridle paths, etc.				
Maloh to Neri Kanda	Kms	4000	5	20000
FTI to Mulkh Maidan	kms	33000	3	100000
Nered to Neri	Kms	25000	6	150000
Kashot to Kapari	Kms	33000	3	100000
Rera to Basahu	Kms	25000	8	200000
Maintenance of Bharari Foot Bridge	No.	300000	1	300000
			Sub-Total	**870000**
Habitat improvement				
Maintenance of Plantation				
Afforestation				
Maintenance of Plantations (Nered)	ha	5150	3	15450
Maintenance of Plantations (Gehri Nala)	ha	5150	5	25750
Maintenance of Plantations (Kohil Nala)	ha	5150	5	25750
Maintenance of Plantations (Magar Nala)	ha	3500	4	14000
Maintenance of Plantations Nokhinala	ha	3500	3	10500
			Sub-Total	**91450**
			Total Recurring Activities	**1261450**
			Operational Charges	**49350**
			Grand Total	**2325600**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 2019-20 IN RESPECT OF **"KAIS WILD LIFE SANCTUARY"**

Item of Work	Unit	Rate per unit (Rs. in lac.)	Target	
			Phy.	Fin.
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Const. of Sitting Places along Path in Kais WLS	No.	5000	10	50000
Const. of B.O Qtr. cum Office at Matikochar	No.	1400000	1	1400000
			Sub Total	**1450000**
Nursery				
Upgrading/improvement of nursery				
Raising of nursery plants, etc Mattikocher Nry	No.	130000	1	130000
			Sub Total	**130000**
Soil & Moisture Conservation				
Check walls/ Breast walls/ Retaining wall				
Haani Thach (Tandla)	No.	20000	10	200000
KhuarNala , Haani Thach (Tandla)	No.	20000	10	200000
Footasaur (Mattikocher)	No.	20000	3	60000
			Sub Total	**460000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	M/days	225	720	162000
Fire watchers	M/days	225	360	81000
Group Patrolling for search opreation Etc.	No.	20000	1	20000
Clearing of Fire lines	Kms	30000	L/S	30000
			Sub Total	**293000**
Education and Awareness Generation				
Wildlife week and other awarness programme	LS	85000	L/S	85000
Publicity material / Signage	LS	50000	L/S	50000
			Sub Total	**135000**
Communication				
Communication and connectivity to field staff	No.	300	3 person for 12 Months	10800
			Sub Total	**10800**
Community Development through Participation				

Entry Point activity for fringe villagers as per GP (stone soling in Bijli Mhadev Road)(Near I/Hut Mattan)	Sq mtr	LS	150 sqm	50000
			Sub Total	**50000**
			Total Non-Recurrent Activities	**2528800**
Recurrent Activities				
Infrastructure Development				
Maintenance of Roads/Paths				
Inspection/Bridle paths, etc.				
Footasaur to Rumtu Via Jammuthach	Kms	10000	10	100000
Tandla to I/Hut Mattan Via Dhara	Kms	10000	10	100000
			Sub Total	**200000**
			Total Recurring Activities	**200000**
			Operational Charges	**50700**
			Grand Total	**2779500**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 2019-20 IN RESPECT OF **"KANAWAR WILD LIFE SANCTUARY"**

Item of Work	**Unit**	**Rate per unit**	**Target**	
			Phy.	**Fin.**
Non Recurrent Activities				
Infrastructure Development				
Construction of New Roads/Paths				
Inspection/Bridle paths, etc.				
C/O Small wood bridge on Ghrunju Nalla	No	100000	3	300000
			Sub-Total	**300000**
Habitat improvement				
New Plantation				
Bhanag 2/6 C-7	ha	42000	10	420000
Sub-Total				**420000**
Nursery				
Kasol Nry	No.	100000	1	100000
Gharan	No.	100000	1	100000
			Sub-Total	**200000**
Soil & Moisture Conservation				
Check walls/ Breast walls/ Retaining wall				
R/Wall Tilla Lotan land Slip	No.	20000	10	200000
C/Wall 2/6 Bhandak	No.	20000	10	200000
C/Wall Chheti Nalla	No.	20000	10	200000

C/Dam Gharan Nalla	No.	20000	15	300000
C/Dam 2/6 Reuna Bakarthach	No.	20000	15	300000
C/Dam Jai Nalla	No.	10000	20	200000
			Sub-Total	**1400000**
Van sarovar/ Water pond				
Tilla Lotan	No.	25000	3	75000
Gharan	No.	25000	2	50000
Bhanag	No.	25000	4	100000
			Sub-Total	**225000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	No.	Rs. 225/- per day	2 for 12 months	162000
Fire watchers	No.	Rs. 225/- per day	4 for 3 months	81000
Control burning/ cleaning of pine needles	L/S	40000	L/S	40000
			Sub-Total	**283000**
Education and Awareness Generation				
Wildlife week and other awarness programme	L/S	LS	L/S	153000
Augmentation of salt licks,	L/S	5000	4	20000
Training/Work Shops	L/S	L/S	L/S	150000
Exposure visits	L/S	L/S	L/S	250000
Signages & public awareness	L/S	L/S	L/S	200000
			Sub-Total	**773000**
Wildlife Tourism Management				
Communication				
Communication and connectivity to field staff	No.	Rs.300/- PM	4 person for 12 Months	14400
			Sub-Total	**14400**
Office expenses				
Statonary, Electricity bills etc	L/S	L/S	L/S	20000
Sub-Total				**20000**
			Total Non Recurring	**3635400**
Recurrent expenditure				
Infrastructure Development				
Repair of Range office cum residance at Kullu (Major repair including Replacement of Roof)	No.	LS	1	400000
Repair/ extension of B/ Wall (Brick) R.O Office Kullu & improvement of Range Office compound	Rmtr	LS	45 R mtr.	400000
Repair of Type I Qtr at Kullu	No	100000	2	200000
			Sub-Total	**1000000**
Inspection/Bridle paths, etc.				
Reapir of B/path from Ujahliruni to Sarpath	Kms	50000	5 Km	250000
Repair of I/Path from Mathi Nalla Watch tawar	Kms	25000	4 Km	100000

Repai of I/Path from Gharan to Mangthach	Kms	25000	8 Km	200000
Repair of I/Path from Jai Nall to Khunru Thach	Kms	20000	10 Km	200000
Repair of I/Path from Pathari to Kharli	Kms	20000	5 Km	100000
Repair of I/Path from Rid to Opti	Kms	25000	4 Km	100000
R/O Ruragsar to Phangchi	Km	50000	4 Km	200000
Repair of Wooden Bridge on Grahan Nala	No.	50000	2	100000
Repair of B/path from Lori To Mathi Nalla	Kms	25000	4 Km	100000
			Sub-Total	**1350000**
Habitat improvement				
Maintenance of Plantation				
Takashu	ha	4500	2	9000
Grahan	ha	6000	5	30000
			Sub-Total	**39000**
			Total Recurring Activities	**2389000**
			Operational Charges	**44600**
			Grand Total	**6069000**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINSTTHE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 2019-20 IN RESPECT OF
"KHOKHAN WILD LIFE SANCTUARY"

Item of Work	**Unit**	**Rate per unit (Rs. in lac.)**	**Target**	
			Phy.	**Fin.**
Non Recurrent Activities				
Habitat improvement				
New Plantation				
Afforestation	Ha.	42000	3	126000
			Sub-Total	**126000**
Soil & moisture conservation				
Check Dam				
Satu Nala	No	20000	3	60000
Check dams at Mujag (BW/DRSM/CWS)	No	20000	10	200000
Rolginala nala	No.	20000	5	100000
Oriban nala	No.	20000	10	200000
Niharagahar Nala 1	No.	20000	10	200000
Dukam	No	20000	7	140000
Check walls/ Breast walls/ Retaining wall				
Mujag	No.	20000	6	120000
Lotnala	No.	20000	5	100000
Niharagahar Nala 2	No.	20000	10	200000
Dukam		20000	8	160000
Van sarovar/ Water pond				
Mujag	No.	25000	2	50000
Orivan	No.	25000	2	50000

Dukam	No.	25000	2	50000
Nagni	No.	25000	2	50000
			Sub-Total	**1680000**
Others				
Augmentation of salt licks,	L/S	5000	2	10000
Wild life week celebrate	L/S	70000	LS	70000
Workshop/Seminars	L/S	70000	LS	70000
Exposure Visit	L/S	80000	LS	80000
			Sub-Total	**230000**
Deployment of Antipoachers and Antigrazers	No.	Rs. 225/- per day	2 for 12 months	80000
Fire watchers	No.	Rs. 225/- per day	4 Person for 3 month	40000
			Sub-Total	**120000**
Communication				
Communication and connectivity to field staff	No.	Rs.300/- PM	5person for 12 Months	18000
			Sub-Total	**18000**
Office Expanses				
Statonary, Electricity bills etc	L/S	20000	L/S	20000
			Sub-Total	**20000**
			Total Non Recurring Acvtivities	**2194000**
Reccuring Activities				
Havitate improvement				
Maintenance of Plantation				
1/10 Niharathach	Ha.	3000	2	6000
2/64 Mujag	Ha.	3000	2	6000
Dewa	Ha.	3000	4	12000
2/65 Oriban	Ha.	3000	2	6000
Chowkpather	Ha.	6000	3	18000
Banalag	Ha.	6000	2	12000
			Sub-Total	**60000**
Upgrading/improvement of nursery				
Khorubehal Nursery	No.	50000	1	50000
			Sub-Total	**50000**
Protection				
Collection/Carriage/watch & ward of Seized timber	L/S	L/S	L/S	32800
			Sub-Total	**32800**
			Total Recurring Activities	**142800**
			Operational Charges	**50000**
			Grand Total	**2386800**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 2019-20 IN RESPECT OF
"MANALI WILD LIFE SANCTUARY"

Item of Work	Unit	Rate per unit (Rs. in lac.)	Target	
			Phy.	Fin.
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Const. of Sitting Places along Path in MWS	No.	10000	10	100000
			Sub-Total	**100000**
Nursery				
Upgrading/improvement of nursery				
Raising of nursery plants, etc Van Vihar Nry	No.	150000	1	150000
			Sub-Total	**150000**
Soil & Moisture Conservation				
Check walls/ Breast walls/ Retaining wall				
2/6 Monalgahar C II,CIII Monalgahar	No.	20000	15	300000
2/5 Bangduari C II ,Titiya Bangduari	No.	20000	15	300000
Water Pond				
Lambadug Monalgahar	No.	20000	3	60000
Upperruar Bangduari	No.	20000	3	60000
			Sub-Total	**720000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	M/days	225	744	167400
Fire watchers	M/days	225	372	83700
Group Patrolling for search opreation Etc.	No.	10000	2	20000
Clearing of Fire lines	Kms	10000	3	30000
			Sub-Total	**301100**
Education and Awareness Generation				
Wildlife week and other awarness programme	L/S	150000	L/S	150000
Publicity & Signage	L/S	50000	L/S	50000
Exposure Visit	L/S	100000	L/S	100000
Workshop/Training/Seminar	No.	100000	L/S	100000
			Sub-Total	**400000**
Communication				
Communication and connectivity to field staff	108	300	9 person for 12 Months	32400
			Sub-Total	**32400**
Community Development through Participation				
Entry Point activity for fringe villagers (retaining wall) Near Deo Nala	Km	20000	8	160000

			Sub-Total	**160000**
			Total Non-Recurrent Activities	**1863500**
Recurrent Activities				
Infrastructure Development				
Maintenance of Roads/Paths				
Repair of lawn and Drainage facility in Residential colony at Manali (Near Range Office)	L/S	L/s	L/S	57800
			Sub-Total	**57800**
Inspection/Bridle paths, etc.				
Titiya to Upper ruar (2/5 Bangduari)	Km	20000	8	160000
			Sub-Total	**160000**
			Total Recurring Activities	**217800**
			Operational Charges	**25000**
			Grand Total	**2106300**

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 20119-20 IN RESPECT OF
"NARGU WILD LIFE SANCTUARY"

Item of Work	**Unit**	**Rate per unit (Rs. in lac.)**	**Target**	
			Phy.	**Fin.**
Non Recurrent Activates				
Infrastructure Development				
Construction of New buildings & other structures				
Completion of Type I quarter (Silhbudhani)	No	663000	1	663000
Construction of B.O. Quarter (Mandra)	No	1800000	1	1800000
Construction of Fgd. Hut (Mandra)	No	1500000	1	1500000
Constt.. Of B/Wall of R/office (Silhbudhani)	Rmt.	L/S	L/S	200000
Constt. Of B/Wall of Fgd hut Kashamalsilh (Kashamal silh)	Rmt.	L/S	L/S	200000
Constt. Of B/Wall Fgd. Hut (Silhbudhani)	Rmt.	L/S	L/S	100000
			Sub-Total	**4463000**
Construction/Maint. of road,path & bridges				
Inspection/Bride paths, etc				
Constt. Of B/Path(Kortang to Bhobho=5km)	Km	L/s	5Km	200000
			Sub-Total	**200000**
Nursery				
Development of nursery				
Maint. Of Nursery (Pajound, Kortang Kashamal-Silh)	No.	L/s	3	150000
			Sub-Total	**150000**
Others				
Provision for Solar Light (FRH Silhbudhani Fgd hut Graman, Fgd. hut Ropa, BO Quarter Khaban Fgd hut Silhbudhani)	No.	20000.00	5	100000

			Sub-Total	**100000**
Capacity Building/Training/research & Monitoring Wildlife Protection and Conservation Activities				
Antipoaching works	M/days	225	1080	243000
Fire Watchers	M/days	225	267	60075
Group Patrolling	No.	10000	5 Party	50000
			Sub-Total	**353075**
Education and Awareness Generation				
Wildlife week and other awareness programme	L/S	80000	L/S	80000
Exposure Visit	L/S	50000	L/S	50000
Awareness Programme & signages Etc	L/S	50000	L/S	50000
			Sub-Total	**180000**
Communication				
Connectivity for staff	11 nos.	300	9 persons for 12 months	32400
			Sub-Total	**32400**
Office expense				
Stationary, Electricity bills etc.	L/S	50000	L/S	50000
			Sub-Total	**50000**
			Total Non Recurring activities	**5528475**
Recurrent Activates				
Infrastructure Development				
Maint of Infrastructure				
Maint. Of B.O. Quarter (Silhbudhani)	No	150000	1 no.	150000
Inspection/Bride paths, etc				
Maint of approach Road to Range Office i/c Prep. Of gate (Silhbudhani)	Km	200000	L/S	200000
			Sub-Total	**350000**
Habitat Improvement				
Maintenance of Plantation				
Afforestation Patti	Ha.	1800	5	9000
Pasture Jullang	ha.	1800	5	9000
			Sub-Total	**18000**
			Total Recurring Activities	**368000**
			Operational Charges	**24625**
			Grand Total	**5921100**

ANNUAL PLAN OPERATION OF PROTECTED AREA UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2019-20 IN RESPECT OF
"SHIKARI DEVI WILD LIFE SANCTUARY"

Item of Work	Unit	Rate per unit (Rs. in lac.)	Target	
			Phy.	Fin.
Non Recrurring Activities				
Infrastructure Development				
Construction of New building & other structures				
Construction of Boundary Pillars	No.	8000	25	200000
			Sub-Total	**200000**
Habitat Improvement				
New Plantation				
Enrichment planting				
Chhoti Bharmeri PF	Ha.	40000	3	120000
			Sub-Total	**120000**
Nursery				
Development of new nursery				
Upgrading/Improvement of nursery				
Bhullah	No.	100000	1	100000
Reunsi	No.	80000	1	80000
			Sub-Total	**180000**
Soil & Moisture Conservation				
Check Dams (BW/DRSM/CWS)				
Bharmeri Nala	No.	20000	3	60000
Chilmagad	No.	20000	3	60000
Deolanal PF	No.	20000	3	60000
Water Harvesting Structure				
Check Walls (BW/DRSM/CWS)				
Shikari	No.	20000	2	40000
Chilmagad	No.	20000	2	40000
Murhalla PF	No.	20000	2	40000
Breast Wall/ Retaining walls				
Range Office at Sanarli	No.	L/S	1	60000
Fgd. Hut at Janot	No.	L/S	1	80000
Van sarover/ Water pond		L/s		
Chamunda	No.	40000	1	40000
Kumharla	No.	40000	1	40000
Budha Kedar	No.	40000	1	40000
Raigarh	No.	40000	1	40000
Chhoti Bharmeri	No.	40000	1	40000
			Sub-Total	**640000**
Augmentation of salt licks.	No.	50000	4	20000

			Sub-Total	**20000**
Deployment of Antipoachers & Antigrazers	M/days	Rs.225	1440	324000
Fire Watchers	M/days	Rs.225	360	81000
Group patrolling	No.	10000	5 Party	50000
			Sub-Total	**455000**
Wildlife Conservation and Projection Activities.				
Wildlife Tourism Management				
Construction of Western Himalayan Wildlfie Interpretation Centre at Janjehli near Shikari Devi	1	L/s	1	
			Sub-Total	**0**
Education and Awareness				
Wild Life Week	L/S	80000	L/S	80000
Exposure Visit	L/S	70000	L/S	70000
Awareness & signages	L/S	30000	L/S	30000
			Sub-Total	**180000**
Connectivity for staff	11 nos.	300	7 persons for 12 months	25200
			Sub-Total	**25200**
Stationary, electricity, water charges etc.	L/S	L/S	L/S	20000
			Sub-Total	**20000**
			Non Recrurring Activities	**1840200**
Recrurring Activities				
Maintenance of Plantation				
1st Year maintenancez(2018-19)				
Deolanal PF	Ha.	4500	3	13500
Chilmagad PF	Ha.	4500	3	13500
			Sub-Total	**27000**
2nd Year maintenancez(2017-18)				
Enrichment				
Budha Kedar PF	Ha.	4500	3	13500
			Sub-Total	**13500**
Pasture Development				
Chamunda PF	Ha.	4500	6	27000
			Sub-Total	**27000**
3rd Year maintenancez(2016-17)				
Enrichment				
Raigarh PF	Ha.	4500	5	22500
Deolanal PF	Ha.	4500	5	22500
Budha Kedar PF	Ha.	4500	5	22500

			Sub-Total	**67500**
4th Year maintenance (2015-16)				
Afforestation				
Chhoti Bharmeri PF	Ha.	6000	2	12000
Enrichment				
Kumharla	Ha.	4500	2	9000
Pasture Development				0
Daklehr PF	Ha.	6000	2	12000
			Sub Total	**33000**
Maintenance of Nursery				
a) Bhullah	No.	L/s	1	50000
b) Reunsi	No.	L/s	1	50000
			Sub-Total	**100000**
Wildlife Protection and Conservation Activities				
Protection				
Collection/Carriage /Watch & ward of seized timber	L/S	LS	L/S	12000
Sub Total				**12000**
			Total Recurring Activities	**280000**
			Operational Charges	**32000**
			Grand Total	**2152200**

ANNUAL PLAN OPERATION AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR **2019-20** IN RESPECT OF **"MINI ZOO REWALSAR"**				
Item of Work	**Unit**	**Rate per unit (Rs. in lac.)**	**Target**	
			Phy.	**Fin.**
Non Recurrent Activities				
Infrastructure development				
New				
Construction of Protection wall behind Postmortem room	No	L/S	L/S	500000
Construction of Screening space between different deer enclosure	No	L/S	L/S	400000
			Sub-Total	**900000**
Others				
Purchase of Souvenir articles	L/S	L/S	L/S	250000
			Sub-Total	**250000**
			Total Non Recurrent Activities	**1150000**
Recurrent Activities				
Infrastructure development				
Repair/Maintenance works				

Maint. of Pump House	No	20000	1	20000
Repair of Toilets	No	L/S	L/S	50000
			Sub-Total	**70000**
Maintenance of existing enclosures				
Stand of Barrier/ railing out side enclosures along path	No	300000	1	300000
			Sub-Total	**300000**
			Total Recurring Activities	**370000**
			Operational Charges	**10000**
			Grand Total	**1530000**

ANNUAL PLAN OPERATION AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 2019-20 IN RESPECT OF
"CONSERVATION BREEDING CENTRE CBC MANALI"

Item of Work	**Unit**	**Rate per unit (Rs. in lac.)**	**Target**	
			Phy.	**Fin.**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Roofing in CBC gallery and top of porch the	R. Sq. mtr.	2000	125 rmt.	250000
			Sub-Total	**250000**
			Total Non Recurrent Activities	**250000**
Recurrent Activities				
Temporary Helpers	MD	225	1440	324000
Medicine and kit	L/S	100000	L/S	100000
Repair ofr cages inner & outside	No	25000	6	150000
Grass Cutting	L/S	26000	L/S	26000
		Sub Total		**600000**
			Total Recurring Activities	**600000**
			Operational Charges	**0**
			Grand Total	**850000**

ANNUAL PLAN OPERATION AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 2019-20 IN RESPECT OF
"NEHRU PHEASANTRY"

Item of Works	**Unit**	**Rate per Unit**	**Target**	
			Phy	**Fin**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Feed Material	Month	50000	12 month	600000
C/o Interlink Chain Fencing river side	Rmt	1600	500 rmt	800000
Maint of Water supply in Cages	No.	LS	6	12000
Feeder Tray for Pheasants	No.	L/as	L/S	50000
Dustbin	No.	L/as	L/S	50000
Ground shelter for pheasants in Cages	No	5000	6 No	30000
Const . of outside drain around Cages	No	L/S	6	180000
Repair of toilets near Pheasants	No.	75000	1	75000
C/o railing / barrier out side cage	No	25000	4 no	100000
Day to day maintenance	L/S	L/S	L/S	163000
			Sub Total	**2060000**
			Total Non- Recurring Activities	**2060000**
			Operational Charges	**0**
			Grand Total	**2060000**

Annexure – 2D

Himachal Pradesh State Authority
OTHERS APO
APO FOR 2019-20

(Amount in Rupees)

I

COMPONENT AND ACTIVITY WISE APO OF

SOIL AND WATER CONSERVATION PLAN OF JP CEMENT PLANT BAGGA 2019-20

(Amount In Rupees)

Sr. No.	Name component/ activity	Name of Work	Phy. (Ha. / No.)	Fin.	Remarks
1	**Plantation**				
a	Removal of weeds and development of pastures	Improvement of pastures	10	200000	
b	Raising of nursery of native plants species	Bombely & Kiary nursery		100000	
2	**Other Works**				
a	Cheer pheasant survey and other WL estimation	To update existing data base		100000	
b	C/o Bio-engineering structures	Improve water regime and minimize soil erosion	5	450000	
c	Capacity building of local communities through training			200000	
3	**Contingencies**			50000	
	G. Total			**1100000**	

II

COMPONENT AND ACTIVITY WISE APO OF GREEN BELT PLAN FOR THE YEAR 2019-20

(Amount in Rupees)

Particulars of Works Proposed for 2019-20				Remarks
Name of Work	Norm Per Unit	Targets Proposed		
		Phy. (Ha.)	Fin. (Rs.)	
Afforestation (1100 plants per ha in 45x45x45 cm) B/Wire fencing with four strands with RCC F/Posts , interlcing of thorny bushes , bush cutting in stripps , c/o Inspection Paths , fixing of sign boards		0	0	
0		**0**	**0**	
Maint. of Plantations				
2nd Year	4350	5	**21750**	
3rd Year	2650	5	**13250**	
	7000	**10**	**35000**	
Total		**10**	**35000**	

Annexure – 2E

HIMACHAL PRADESH STATE AUTHORITY
NET PRESENT VALUE (NPV)
COMPONENT-WISE ABSTRACT OF APO FOR 2019-20

(Amount in Rupees)

Sr. No.	Name of Component / activity/Sub activity	Targets Proposed		
		Phy	**Unit**	**Fin**
	Under 80% Funded Activities			
1	**Assisted Natural Regeneration**			
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)			
	Clearing of Areas Infested upto 25%	511.19	Ha.	6645800
	Clearing of Areas Infested upto 50%	1,497.23	Ha	31292700
	Clearing of Areas Infested upto 75%	1,555.68	Ha	46245100
	Clearing of Areas Infested upto 100%	701.52	Ha	22238500
	Total	**4,265.62**		**106422100**
	Maintenance of Cleared Areas			
	2nd Year Activity-1st Maint. / 25% Infested Areas	879.72	Ha.	3079000
	2nd Year Activity-1st Maint. / 50% Infested Areas	1,577.00	Ha.	7885100
	2nd Year Activity-1st Maint. / 75% Infested Areas	990.27	Ha	5743500
	2nd Year Activity-1st Maint. / 100% Infested Areas	695.42	Ha	4033400
	3rd Year Activity-2nd Maint. / 25% Infested Areas	707	Ha	989800
	3rd Year Activity-2nd Maint. / 50% Infested Areas	1,868.00	Ha	4856800
	3rd Year Activity-2nd Maint. / 75% Infested Areas	2,066.28	Ha	7438600
	3rd Year Activity-2nd Maint. / 100% Infested Areas	795.9	Ha	2865200
	4th Year Activity-3rd Maint. / 25% Infested Areas	662.23	Ha.	927200
	4th Year Activity-3rd Maint. / 50% Infested Areas	1,555.14	Ha.	4043400
	4th Year Activity-3rd Maint. / 75% Infested Areas	1,698.13	Ha	6113300
	4th Year Activity-3rd Maint. / 100% Infested Areas	952.67	Ha.	7821100
	Total	**14,447.76**		**55796400**
	Total			**162218500**
2	**Artificial Regeneration**			
	Planting			
	Planting in Lantana Cleared Areas			
	Planting - 500 Tall plants	228	Ha	14383600
	Planting - 200 Tall plants	212	Ha	7186800
	Planting - 1100 Normal plants	5	Ha.	212500
	Planting - 800 Normal plants	224	Ha	7996800
	Total	**669**		**29779700**
	Replenishment & Enhancement of Forest Cover (REFC)			

Sr. No.	Name of Component / activity/Sub activity	Targets Proposed		
		Phy	**Unit**	**Fin**
	Planting with 1100 Normal Plants	7	Ha	312900
	Planting with 800 Normal Plants	46	Ha	1743400
	Total	**53**		**2056300**
	Plantation through ETF			
	Plantation through ETF	150	Ha.	100000000
	Total	**150**		**100000000**
	Maintenance of Planting in Lantana Cleared Areas			
	Maintenance of Plantation with 500 Tall Plants model	442	Ha.	2591200
	1st Maintenance - 500 Tall Plants model			
	2nd Maintenance - 500 Tall Plants model	198.95	Ha	397900
	Maintenance of Plantation with 200 Tall Plants model	498	Ha	747000
	1st Maintenance - 200 Tall Plants model			
	2nd Maintenance - 200 Tall Plants model	246	Ha.	209200
	Maintenance of Plantation with 500 Normal Plants model	0		
	3rd Maintenance - 500 Normal Plants model	723	Ha	687000
	Total	**2,107.95**		**4632300**
	Maintenance of Plantation done under REFC Scheme			
	1st Maintenance - 1100 Normal Plants model	8.5	Ha.	48500
	2nd Maintenance - 1100 Normal Plants model	82	ha	319800
	3rd Maintenance - 1100 Normal Plants model	134	ha	268000
	Maintenance of Plantation done under 800 Normal Plants model	90	ha	378000
	1st Maintenance - 800 Normal Plants model			
	2nd Maintenance - 800 Normal Plants model	40	Ha	116000
	3rd Maintenance - 800 Normal Plants model	97	Ha.	145500
	Total	**451.5**		**1275800**
	Total	**3,431.45**		**137744100**
3	**Nursery Raising**			
	Nursery Raising	0		40008000
	Total	**0**		**40008000**
4	**Silvicultural Operations in Forests**			
	Silvicultural Operations in Forests	6,843.14	Ha	38514800
	Total	**6,843.14**		**38514800**
5	**Protection of Plantations & Forests**			
	Construction of Boundary Pillars	3,461.00	No.	19363300
	Total	**3,461.00**		**19363300**
	Fencing of Forest Areas			
	Fencing of Forest Areas	1,043.65	Kms.	3480000
	Total	**1,043.65**		**3480000**
	Strengthening of Forest Protection Network			
	Strengthening of Forest Protection Network		L/s	8797700
	Total			**8797700**
	Rehabilitation of Encroachment Cleared Areas			

Sr. No.	Name of Component / activity/Sub activity	Targets Proposed		
		Phy	**Unit**	**Fin**
	Rehabilitation of Encroachment Cleared Areas	188.89	Hac	6832200
	Total	**188.89**		**6832200**
	Total	**4,735.54**		**38473200**
6	**Pest and Disease Control in Forests**			
	Total	**0**		**0**
7	**Forest Fire Prevention and Control Operations**			
	Forest Fire Prevention and Control Activities	143,743.80		21554400
	Total	**143,743.80**		**21554400**
8	**Soil and Moisture Conservation Works**			
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings			
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings	63	No.	8313900
	Total	**63**		**8313900**
	Development and Maintenance of Natural Springs in Forest Areas			
	Development and Maintenance of Natural Springs in Forest Areas	110	No.	12550000
	Total	**110**		**12550000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas	11,934.00	L/s	63243500
	Total	**11,934.00**		**63243500**
	Integrated Development of Micro Watersheds and Catchments			
	Integrated Development of Micro Watersheds and Catchments	3	Nos	9200000
	Total	**3**		**9200000**
	Soil Conservation Works in Forest Areas			
	Soil Conservation Works in Forest Areas	7,545.00	No./Rmt.	96104600
	Total	**7,545.00**		**96104600**
	Development of Degraded Forest Areas			
	Development of Degraded Forest Areas	16		53100000
	Total	**16**		**53100000**
	Total	**19,671.00**		**242512000**
9	**Voluntary Relocation of Villages from Protected Areas**			
	Total	**0**		**0**
10	**Improvement of Wildlife Habitat**			
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan	6		400000
	Total	**6**		**400000**
11	**Planting and Rejuvenation of Forest Cover on Non-Forest Land**			
	Planting and Rejuvenaiton of Forest Cover on Non-Forest Land falling in Wildlife Corridors	0		
	Total	**0**		**0**
12	**Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals**			
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals	0		400000

Sr. No.	Name of Component / activity/Sub activity	Targets Proposed		
		Phy	**Unit**	**Fin**
	Total	**0**		**400000**
	Total	**0**		**400000**
13	**Energy Saving Measures**			
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)	1		500000
	Total	**1**		**500000**
14	**Management of Biological Diversity and Resources**			
	Human Wildlife Conflict Management	21,000.00	No.	21000000
	Total	**21,000.00**		**21000000**
	Wildlife Conservation and Protection			
	Wildlife Conservation and Protection	7	No.	675000
	Total	**7**		**675000**
	Total	**21,007.00**		**21675000**
	Total Under 80% Funded Activities			**704000000**
	Under 20% Funded Activities			
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**			
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	48	No.	10122000
	Total	**48**		**10122000**
	Total	**48**		**10122000**
16	**Conservation, Suitable Use and Documentation of Biological Diversity**			
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity	0	No.	760000
	Total	**0**		**760000**
17	**Information Technology and Communication**			
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	119	No.	10395000
	Total	**119**		**10395000**
18	**Forest Infrastructure Development**			
	Construction of Residential and Official Buildings for Front Line Field Staff			
	Construction of Residential and Official Buildings for Front Line Field Staff	36	No.	52906200
	Total	**36**		**52906200**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	10,521.20	No.	79973600
	Total	**10,521.20**		**79973600**
19	**Survey and Mapping of Forest Areas**			

Sr. No.	Name of Component / activity/Sub activity	Targets Proposed		
		Phy	**Unit**	**Fin**
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund	1	No.	100000
	Total	**1**		**100000**
	Survey, Mapping, digitisation and Uploading of Data on Web Portals			
	Survey, Mapping, digitisation and Uploading of Data on Web Portals	3	No.	5113000
	Total	**3**		**5113000**
20	**Monitoring and Evaluation**			
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund			
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund	0		5000000
	Total	**0**		**5000000**
	Total	**0**		**5000000**
21	**Publicity and Awareness Program/Capacity Building**			
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)	306	No.	10352200
	Total	**306**		**10352200**
22	**Production and Distribution of Plants**			
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government	155,000	No	1278000
	Total	**155,000**		**1278000**
23	**Forest Certification and Development of Certification Standards**			
	Total Under 20% Funded Activities			**176000000**
	Grand Total			**880000000**

HIMACHAL PRADESH STATE AUTHORITY
NET PRESENT VALUE (NPV)
COMPONENT/ CIRCLE /DIVISION WISE ABSTRACT OF (NPV) APO FOR 2019-20

(Amount in Rupees)

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
	Under 80% Funded Activities						
1	**Assisted Natural Regeneration**						
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)						
	Clearing of Areas Infested upto 25%						
		Bilaspur	Bilaspur	13000	31	Ha.	403100
		Bilaspur	Kunihar	13000	30	Ha.	390000
			Total		**61**		**793100**
		Mandi	Jogindernagar	13000	16	Ha.	208000
		Mandi	Karsog	13000	20	Ha.	260000
		Mandi	Mandi	13000	10	Hac	130000
			Total		**46**		**598000**
		Chamba	Dalhousie	13000	50.8	Ha.	660400
			Total		**50.8**		**660400**
		Shimla	Shimla	13000	3	Ha.	39000
			Total		**3**		**39000**
		Dharamshala	Dharamshala	13000	45	ha	585000
		Dharamshala	Nurpur	13000	25	Ha	325000
		Dharamshala	Palampur	13000	131.39	Ha.	1708200
			Total		**201.39**		**2618200**
		Hamirpur	Dehra	13000	5	Ha.	65000
		Hamirpur	Hamirpur	13000	31	Ha.	403000
		Hamirpur	Una	13000	15	Ha.	195000
			Total		**51**		**663000**
		Nahan	Paonta Sahib	13000	78	Ha.	1014100
		Nahan	Rajgarh	13000	20	ha	260000
			Total		**98**		**1274100**
			Total		**511.19**		**6645800**
	Clearing of Areas Infested upto 50%						
		Bilaspur	Bilaspur	20900	167.93	Hac.	3509800
		Bilaspur	Kunihar	20900	60	Ha.	1254000
			Total		**227.93**		**4763800**
		Mandi	Jogindernagar	20900	60	Ha.	1254100
		Mandi	Karsog	20900	30	Ha.	627000
		Mandi	Mandi	20900	30	Hac	627000
		Mandi	Suket	20900	52	Ha.	1086800
			Total		**172**		**3594900**
		Chamba	Chamba	20900	25	Ha.	522500
		Chamba	Dalhousie	20900	200	Ha.	4180100
			Total		**225**		**4702600**

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Shimla	Shimla	20900	24	Ha	501600
			Total		**24**		**501600**
		Dharamshala	Dharamshala	20900	68	ha	1421200
		Dharamshala	Nurpur	20900	39	Ha	815100
		Dharamshala	Palampur	20900	166.3	Ha.	3476000
			Total		**273.3**		**5712300**
		Hamirpur	Dehra	20900	70	Ha.	1463000
		Hamirpur	Hamirpur	20900	99	Ha	2069100
		Hamirpur	Una	20900	55	Ha.	1149500
			Total		**224**		**4681600**
		Nahan	Nahan	20900	40	ha.	836000
		Nahan	Paonta Sahib	20900	100	Ha.	2090000
		Nahan	Rajgarh	20900	46	ha	961400
		Nahan	Shri Renukaji	20900	70	Ha.	1463000
			Total		**256**		**5350400**
		Wildlife (N) Dharamshala	WL Hamirpur	20900	20	ha	418000
			Total		**20**		**418000**
		Solan	Nalagarh	20900	45	Ha.	940500
		Solan	Solan	20900	30	Ha.	627000
			Total		**75**		**1567500**
			Total		**1,497.23**		**31292700**
	Clearing of Areas Infested upto 75%						
		Bilaspur	Bilaspur	26300	59	Ha.	1551700
		Bilaspur	Kunihar	26300	40	Ha.	1052000
			Total		**99**		**2603700**
		Mandi	Jogindernagar	26300	52	Ha.	1367700
		Mandi	Karsog	26300	20	Ha.	657500
		Mandi	Mandi	26300	83	ha.	2182900
		Mandi	Suket	26300	73	Ha.	2182900
			Total		**228**		**6391000**
		Chamba	Chamba	26300	50	Ha.	1315000
		Chamba	Dalhousie	26300	276.89	Ha	8466000
			Total		**326.89**		**9781000**
		Shimla	Shimla	26300	12.5	Ha	486600
			Total		**12.5**		**486600**
		Dharamshala	Dharamshala	26300	69	ha	2077800
		Dharamshala	Nurpur	26300	60	Ha	1578000
		Dharamshala	Palampur	26300	159.34	Ha.	5339100
			Total		**288.34**		**8994900**
		Hamirpur	Dehra	26300	50	Ha.	1446500
		Hamirpur	Hamirpur	26300	20	Ha	526000
		Hamirpur	Una	26300	55	Ha.	1446500
			Total		**125**		**3419000**
		Nahan	Nahan	26300	50	ha.	1315000
		Nahan	Paonta Sahib	26300	85	Ha.	2498500
		Nahan	Rajgarh	26300	115.95	ha	3522900
		Nahan	Shri Renukaji	26300	45	Ha.	1183500
			Total		**295.95**		**8519900**

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Wildlife (N) Dharamshala	WL Hamirpur	26300	45	ha	2498500
			Total		**45**		**2498500**
		Solan	Nalagarh	26300	45	Ha.	1183500
		Solan	Solan	26300	90	Ha.	2367000
			Total		**135**		**3550500**
			Total		**1,555.68**		**46245100**
	Clearing of Areas Infested upto 100%						
		Bilaspur	Bilaspur	31700	40	Ha.	1268000
		Bilaspur	Kunihar	31700	50	Ha.	1585000
			Total		**90**		**2853000**
		Mandi	Mandi	31700	25	ha.	792500
		Mandi	Suket	31700	15	ha.	475500
			Total		**40**		**1268000**
		Chamba	Chamba	31700	55	Ha.	1743500
		Chamba	Dalhousie	31700	91.8	Ha	2910100
			Total		**146.8**		**4653600**
		Shimla	Shimla	31700	15	Ha	475500
			Total		**15**		**475500**
		Dharamshala	Dharamshala	31700	56.5	ha	1791100
		Dharamshala	Nurpur	31700	65	Ha	2060500
		Dharamshala	Palampur	31700	20.32	Ha.	644300
			Total		**141.82**		**4495900**
		Hamirpur	Dehra	31700	5	Ha.	158500
		Hamirpur	Hamirpur	31700	5	Ha	158500
		Hamirpur	Una	31700	20	Ha.	634000
			Total		**30**		**951000**
		Nahan	Nahan	31700	59.9	ha	1898900
		Nahan	Rajgarh	31700	8	ha	253600
			Total		**67.9**		**2152500**
		Wildlife (N) Dharamshala	WL Hamirpur	31700	40	ha	1268000
			Total		**40**		**1268000**
		Solan	Solan	31700	130	Ha.	4121000
			Total		**130**		**4121000**
			Total		**701.52**		**22238500**
			Total		**4,265.62**		**106422100**
	Maintenance of Cleared Areas						
	2nd Year Activity-1st Maint. / 25% Infested Areas						
		Bilaspur	Bilaspur	3500	10	Ha.	35000
			Total		**10**		**35000**
		Mandi	Karsog	3500	20	Ha.	70000
		Mandi	Nachan	3500	58	Ha.	203000
		Mandi	Suket	3500	1	ha.	3500
			Total		**79**		**276500**
		Chamba	Dalhousie	3500	30	Ha	105000
			Total		**30**		**105000**
		Shimla	Shimla	3500	6	Ha	21000
			Total		**6**		**21000**

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Dharamshala	Dharamshala	3500	17	ha	59500
		Dharamshala	Nurpur	3500	95	Ha	332500
		Dharamshala	Palampur	3500	143	Ha	500500
			Total		**255**		**892500**
		Hamirpur	Dehra	3500	50	Ha.	175000
		Hamirpur	Hamirpur	3500	86.92	Ha.	304200
		Hamirpur	Una	3500	15	Ha.	52500
			Total		**151.92**		**531700**
		Nahan	Paonta Sahib	3500	194	Ha.	679000
			Total		**194**		**679000**
		Wildlife (N) Dharamshala	WL Hamirpur	3500	5	ha	17500
			Total		**5**		**17500**
		Solan	Solan	3500	148.8	Ha.	520800
			Total		**148.8**		**520800**
			Total		**879.72**		**3079000**
	2nd Year Activity-1st Maint. / 50% Infested Areas						
		Bilaspur	Bilaspur	5000	67	Ha.	335000
		Bilaspur	Kunihar	5000	85	Ha.	425000
			Total		**152**		**760000**
		Mandi	Jogindernagar	5000	90	Ha.	450000
		Mandi	Karsog	5000	89	Ha.	445000
		Mandi	Mandi	5000	42	ha.	210000
		Mandi	Nachan	5000	16	Ha.	80000
		Mandi	Suket	5000	88	ha.	440000
			Total		**325**		**1625000**
		Chamba	Chamba	5000	31	Ha.	155000
		Chamba	Dalhousie	5000	55	Ha	275000
			Total		**86**		**430000**
		Shimla	Shimla	5000	11	Ha	55000
			Total		**11**		**55000**
		Dharamshala	Dharamshala	5000	86	ha	430000
		Dharamshala	Nurpur	5000	131.33	Ha	656700
		Dharamshala	Palampur	5000	126	Ha	630000
			Total		**343.33**		**1716700**
		Hamirpur	Dehra	5000	100	Ha.	500000
		Hamirpur	Hamirpur	5000	80.07	Ha.	400400
		Hamirpur	Una	5000	80	Ha.	400000
			Total		**260.07**		**1300400**
		Nahan	Paonta Sahib	5000	85	Ha.	425000
		Nahan	Rajgarh	20900	45	ha	225000
		Nahan	Shri Renukaji	5000	40	Ha.	200000
			Total		**170**		**850000**
		Wildlife (N) Dharamshala	WL Hamirpur	5000	68	ha	340000
			Total		**68**		**340000**
		Solan	Nalagarh	5000	80	Ha.	400000
		Solan	Solan	5000	81.6	Ha.	408000
			Total		**161.6**		**808000**

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
			Total		**1,577.00**		**7885100**
	2nd Year Activity-1st Maint. / 75% Infested Areas						
		Bilaspur	Bilaspur	5800	40	Ha.	232000
		Bilaspur	Kunihar	5800	35	Ha.	203000
			Total		**75**		**435000**
		Mandi	Jogindernagar	5800	36	Ha.	208800
		Mandi	Karsog	5800	10	Ha.	58000
		Mandi	Mandi	5800	60	ha.	348000
		Mandi	Nachan	5800	24	Ha.	139200
		Mandi	Suket	5800	35	ha.	203000
			Total		**165**		**957000**
		Chamba	Chamba	5800	25	Ha.	145000
		Chamba	Dalhousie	5800	43.87	Ha	254400
			Total		**68.87**		**399400**
		Shimla	Shimla	5800	32	Ha.	185600
			Total		**32**		**185600**
		Dharamshala	Dharamshala	5800	43	ha	249400
		Dharamshala	Nurpur	5800	178.41	Ha	1034800
		Dharamshala	Palampur	5800	80	Ha	464000
			Total		**301.41**		**1748200**
		Hamirpur	Dehra	5800	40	Ha.	232000
		Hamirpur	Hamirpur	5800	31.37	Ha	181900
		Hamirpur	Una	5800	30	Ha.	174000
			Total		**101.37**		**587900**
		Nahan	Nahan	5800	71.82	ha	416600
		Nahan	Rajgarh	5800	30	ha	174000
		Nahan	Shri Renukaji	5800	30	Ha.	174000
			Total		**131.82**		**764600**
		Wildlife (N) Dharamshala	WL Hamirpur	5800	11	ha	63800
			Total		**11**		**63800**
		Solan	Nalagarh	20900	60	Ha.	348000
		Solan	Solan	5800	43.8	Ha.	254000
			Total		**103.8**		**602000**
			Total		**990.27**		**5743500**
	2nd Year Activity-1st Maint. / 100% Infested Areas						
		Bilaspur	Bilaspur	5800	35	Ha.	203000
		Bilaspur	Kunihar	5800	30	Ha.	174000
			Total		**65**		**377000**
		Mandi	Mandi	5800	40	ha.	232000
		Mandi	Suket	5800	30	ha.	174000
			Total		**70**		**406000**
		Chamba	Chamba	5800	14	Ha.	81200
		Chamba	Dalhousie	5800	40.11	Ha	232600
			Total		**54.11**		**313800**
		Shimla	Shimla	5800	26.5	Ha	153700
			Total		**26.5**		**153700**
		Dharamshala	Dharamshala	5800	31	ha	179800
		Dharamshala	Nurpur	5800	160.81	Ha	932700

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Dharamshala	Palampur	5800	69	Ha	400200
			Total		**260.81**		**1512700**
		Hamirpur	Dehra	5800	40	Ha.	232000
		Hamirpur	Hamirpur	5800	40	Ha	232000
			Total		**80**		**464000**
		Nahan	Nahan	5800	28	ha	162400
			Total		**28**		**162400**
		Wildlife (N) Dharamshala	WL Hamirpur	5800	16	ha	92800
			Total		**16**		**92800**
		Solan	Nalagarh	5800	30	Ha.	174000
		Solan	Solan	5800	65	Ha.	377000
			Total		**95**		**551000**
			Total		**695.42**		**4033400**
	3rd Year Activity-2nd Maint. / 25% Infested Areas						
		Mandi	Karsog	1400	45	Ha.	63000
		Mandi	Nachan	1400	40	Ha.	56000
			Total		**85**		**119000**
		Chamba	Dalhousie	1400	27	Ha	37800
			Total		**27**		**37800**
		Shimla	Shimla	1400	10	Ha	14000
			Total		**10**		**14000**
		Dharamshala	Dharamshala	1400	98	ha	137200
		Dharamshala	Nurpur	1400	10	Ha	14000
		Dharamshala	Palampur	1400	59	Ha	82600
			Total		**167**		**233800**
		Hamirpur	Dehra	1400	181	Ha.	253400
		Hamirpur	Hamirpur	1400	19	Ha	26600
		Hamirpur	Una	1400	35	Ha.	49000
			Total		**235**		**329000**
		Nahan	Paonta Sahib	1400	173	Ha.	242200
		Nahan	Rajgarh	1400	10	ha	14000
			Total		**183**		**256200**
			Total		**707**		**989800**
	3rd Year Activity-2nd Maint. / 50% Infested Areas						
		Bilaspur	Bilaspur	2600	40	Ha.	104000
		Bilaspur	Kunihar	2600	20	Ha.	52000
			Total		**60**		**156000**
		Mandi	Jogindernagar	2600	53	Ha.	137800
		Mandi	Mandi	2600	45	ha.	117000
		Mandi	Nachan	2600	16	Ha.	41600
		Mandi	Suket	2600	32	ha.	83200
			Total		**146**		**379600**
		Chamba	Chamba	2600	174	Ha.	452400
		Chamba	Churah	2600	117	Ha.	304200
		Chamba	Dalhousie	2600	80	Ha	208000
			Total		**371**		**964600**
		Shimla	Shimla	2600	20	Ha	52000
			Total		**20**		**52000**

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Dharamshala	Dharamshala	2600	113	ha	293800
		Dharamshala	Nurpur	2600	50	Ha	130000
		Dharamshala	Palampur	2600	213	Ha	553800
			Total		**376**		**977600**
		Hamirpur	Dehra	2600	365	Ha.	949000
		Hamirpur	Hamirpur	2600	44	Ha	114400
		Hamirpur	Una	2600	93	Ha.	241800
			Total		**502**		**1305200**
		Nahan	Nahan	2600	60	ha	156000
		Nahan	Paonta Sahib	2600	58	Ha.	150800
		Nahan	Rajgarh	2600	70	ha	182000
		Nahan	Shri Renukaji	2600	50	Ha.	130000
			Total		**238**		**618800**
		Solan	Nalagarh	2600	70	Ha.	182000
		Solan	Solan	2600	85	Ha.	221000
			Total		**155**		**403000**
			Total		**1,868.00**		**4856800**
	3rd Year Activity-2nd Maint. / 75% Infested Areas						
		Bilaspur	Bilaspur	3600	40	Ha.	144000
		Bilaspur	Kunihar	3600	40	Ha.	144000
			Total		**80**		**288000**
		Mandi	Jogindernagar	3600	37	Ha.	133200
		Mandi	Karsog	3600	10	Ha.	36000
		Mandi	Mandi	3600	35	ha.	126000
		Mandi	Nachan	3600	24	Ha.	86400
		Mandi	Suket	3600	20	ha.	72000
			Total		**126**		**453600**
		Chamba	Chamba	3600	169	Ha.	608400
		Chamba	Dalhousie	3600	120	Ha.	432000
			Total		**289**		**1040400**
		Shimla	Shimla	3600	40	Ha	144000
			Total		**40**		**144000**
		Dharamshala	Dharamshala	3600	156.28	ha	562600
		Dharamshala	Nurpur	3600	202	Ha	727200
		Dharamshala	Palampur	3600	584	Ha	2102400
			Total		**942.28**		**3392200**
		Hamirpur	Dehra	3600	125	Ha.	450000
		Hamirpur	Hamirpur	3600	17	Ha	61200
		Hamirpur	Una	3600	61	Ha.	219600
			Total		**203**		**730800**
		Nahan	Nahan	3600	53	ha	190800
		Nahan	Paonta Sahib	3600	93	Ha.	334800
		Nahan	Rajgarh	3600	20	ha	72000
		Nahan	Shri Renukaji	3600	30	Ha.	108000
			Total		**196**		**705600**
		Solan	Nalagarh	3600	90	Ha.	324000
		Solan	Solan	3600	100	Ha.	360000
			Total		**190**		**684000**
			Total		**2,066.28**		**7438600**

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
	3rd Year Activity-2nd Maint. / 100% Infested Areas						
		Bilaspur	Bilaspur	3600	20	Ha.	72000
		Bilaspur	Kunihar	3600	40	Ha.	144000
			Total		**60**		**216000**
		Mandi	Mandi	3600	35	ha.	126000
		Mandi	Suket	3600	28	ha.	100800
			Total		**63**		**226800**
		Chamba	Chamba	3600	20	Ha.	72000
		Chamba	Dalhousie	3600	48	Ha.	172800
			Total		**68**		**244800**
		Shimla	Shimla	3600	30	Ha	108000
			Total		**30**		**108000**
		Dharamshala	Dharamshala	3600	75	ha	270000
		Dharamshala	Nurpur	3600	168	Ha	604800
		Dharamshala	Palampur	3600	150.5	Ha	541800
			Total		**393.5**		**1416600**
		Hamirpur	Hamirpur	3600	10	Ha	36000
		Hamirpur	Una	3600	15	Ha.	54000
			Total		**25**		**90000**
		Nahan	Nahan	3600	36.4	ha	131000
			Total		**36.4**		**131000**
		Solan	Nalagarh	3600	20	Ha.	72000
		Solan	Solan	3600	100	Ha.	360000
			Total		**120**		**432000**
			Total		**795.9**		**2865200**
	4th Year Activity-3rd Maint. / 25% Infested Areas						
		Bilaspur	Bilaspur	1400	3.92	Ha.	5500
			Total		**3.92**		**5500**
		Mandi	Karsog	1400	20	Ha.	28000
		Mandi	Mandi	1400	10	ha.	14000
		Mandi	Nachan	1400	28	Ha.	39200
			Total		**58**		**81200**
		Chamba	Dalhousie	1400	10	Ha	14000
			Total		**10**		**14000**
		Dharamshala	Dharamshala	1400	48	ha	67200
		Dharamshala	Nurpur	1400	35.61	Ha	49900
		Dharamshala	Palampur	1400	54	Ha	75600
			Total		**137.61**		**192700**
		Nahan	Nahan	1400	40	ha.	56000
		Nahan	Paonta Sahib	1400	98	Ha.	137200
		Nahan	Shri Renukaji	1400	35	Ha.	49000
			Total		**173**		**242200**
		Wildlife (N) Dharamshala	WL Hamirpur	1400	110	ha	154000
			Total		**110**		**154000**
		Solan	Solan	1400	169.7	Ha.	237600
			Total		**169.7**		**237600**
			Total		**662.23**		**927200**
	4th Year Activity-3rd Maint. / 50% Infested Areas						

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Bilaspur	Bilaspur	2600	208.57	Ha.	542300
		Bilaspur	Kunihar	2600	64	Ha.	166400
			Total		**272.57**		**708700**
		Mandi	Jogindernagar	2600	35	Ha.	91000
		Mandi	Karsog	2600	50	Ha.	130000
		Mandi	Mandi	2600	25	ha.	65000
		Mandi	Nachan	2600	29	Ha.	75400
		Mandi	Suket	2600	20	ha.	52000
			Total		**159**		**413400**
		Chamba	Dalhousie	2600	20	Ha	52000
			Total		**20**		**52000**
		Dharamshala	Dharamshala	2600	78	ha	202800
		Dharamshala	Nurpur	2600	96.57	Ha	251100
		Dharamshala	Palampur	2600	100	Ha	260000
			Total		**274.57**		**713900**
		Hamirpur	Dehra	2600	35	Ha.	91000
		Hamirpur	Una	2600	50	Ha.	130000
			Total		**85**		**221000**
		Nahan	Nahan	2600	80	ha.	208000
		Nahan	Paonta Sahib	2600	273	Ha.	709800
		Nahan	Rajgarh	2600	5	ha	13000
		Nahan	Shri Renukaji	2600	60	Ha.	156000
			Total		**418**		**1086800**
		Solan	Nalagarh	2600	200	Ha.	520000
		Solan	Solan	2600	126	Ha.	327600
			Total		**326**		**847600**
			Total		**1,555.14**		**4043400**
	4th Year Activity-3rd Maint. / 75% Infested Areas						
		Bilaspur	Bilaspur	3600	40	Ha.	144000
		Bilaspur	Kunihar	3600	95	Ha.	342000
			Total		**135**		**486000**
		Mandi	Jogindernagar	3600	110	Ha.	396000
		Mandi	Karsog	3600	5	Ha.	18000
		Mandi	Mandi	3600	60	ha	216000
		Mandi	Nachan	3600	25	Ha.	90000
		Mandi	Suket	3600	40	ha.	144000
			Total		**240**		**864000**
		Chamba	Dalhousie	3600	140.97	Ha	507500
			Total		**140.97**		**507500**
		Shimla	Shimla	3600	10	Ha	36000
			Total		**10**		**36000**
		Dharamshala	Dharamshala	3600	65	ha	234000
		Dharamshala	Nurpur	3600	171.7	Ha	618100
		Dharamshala	Palampur	3600	100	Ha	360000
			Total		**336.7**		**1212100**
		Hamirpur	Dehra	3600	20	Ha.	72000
		Hamirpur	Hamirpur	3600	22	Ha	79200
			Total		**42**		**151200**
		Nahan	Nahan	3600	197.96	ha.	712700

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Nahan	Paonta Sahib	3600	207	Ha.	745200
		Nahan	Rajgarh	3600	51	Ha.	183600
		Nahan	Shri Renukaji	3600	40	Ha.	144000
			Total		**495.96**		**1785500**
		Solan	Nalagarh	3600	130	Ha.	468000
		Solan	Solan	3600	167.5	Ha.	603000
			Total		**297.5**		**1071000**
			Total		**1,698.13**		**6113300**
	4th Year Activity-3rd Maint. / 100% Infested Areas						
		Bilaspur	Bilaspur	3600	60	Ha.	216000
		Bilaspur	Kunihar	3600	183	Ha.	658800
			Total		**243**		**874800**
		Mandi	Suket	3600	95	ha.	342000
			Total		**95**		**342000**
		Chamba	Dalhousie	3600	10.23	Ha	36800
			Total		**10.23**		**36800**
		Shimla	Shimla	3600	16	Ha	57600
			Total		**16**		**57600**
		Dharamshala	Dharamshala	3600	97	ha	349200
		Dharamshala	Nurpur	3600	130.4	Ha	469400
		Dharamshala	Palampur	3600	66	Ha	237600
			Total		**293.4**		**1056200**
		Nahan	Nahan	3600	101.04	ha.	363700
		Nahan	Rajgarh	3600	10	Ha.	36000
			Total		**111.04**		**399700**
		HP State CAMPA	State CAMPA		0		4391600
			Total		**0**		**4391600**
		Solan	Nalagarh	3600	20	Ha.	72000
		Solan	Solan	3600	164	Ha.	590400
			Total		**184**		**662400**
			Total		**952.67**		**7821100**
			Total		**14,447.76**		**55796400**
2	**Artificial Regeneration**						
	Planting						
	Planting in Lantana Cleared Areas						
	Planting - 500 Tall plants						
		Mandi	Karsog	58700	5	Ha.	293500
		Mandi	Mandi	58700	25	Hac	1467500
			Total		**30**		**1761000**
		Dharamshala	Dharamshala	58700	21	ha	1232700
		Dharamshala	Nurpur	58700	140	Ha	8218000
		Dharamshala	Palampur	58700	14	Ha.	821800
			Total		**175**		**10272500**
		Nahan	Nahan	58700	23	ha.	1350100
			Total		**23**		**1350100**
		HP State CAMPA	State CAMPA		0		1000000
			Total		**0**		**1000000**
			Total		**228**		**14383600**

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
	Planting - 200 Tall plants						
		Bilaspur	Bilaspur	33900	12	Ha.	406800
			Total		**12**		**406800**
		Mandi	Jogindernagar	33900	17	Ha.	576300
		Mandi	Mandi	33900	10	ha.	339000
		Mandi	Nachan	33900	20	Ha.	678000
			Total		**47**		**1593300**
		Dharamshala	Palampur	33900	60	Ha.	2034000
			Total		**60**		**2034000**
		Hamirpur	Hamirpur	33900	28	Ha	949200
			Total		**28**		**949200**
		Nahan	Shri Renukaji	33900	65	Ha.	2203500
			Total		**65**		**2203500**
			Total		**212**		**7186800**
	Planting - 1100 Normal plants						
		Mandi	Karsog	42500	5	Ha.	212500
			Total		**5**		**212500**
			Total		**5**		**212500**
	Planting - 800 Normal plants						
		Bilaspur	Kunihar	35700	10	Ha	357000
			Total		**10**		**357000**
		Rampur	Kotgarh	35700	20	Ha.	714000
			Total		**20**		**714000**
		Dharamshala	Dharamshala	35700	74	ha	2641800
			Total		**74**		**2641800**
		Hamirpur	Hamirpur	35700	21	Ha	749700
		Hamirpur	Una	35700	24	Ha.	856800
			Total		**45**		**1606500**
		Nahan	Rajgarh	35700	75	ha	2677500
			Total		**75**		**2677500**
			Total		**224**		**7996800**
			Total		**669**		**29779700**
	Replenishment & Enhancement of Forest Cover (REFC)						
	Planting with 1100 Normal Plants						
		Kullu	Seraj	44700	7	Ha	312900
			Total		**7**		**312900**
			Total		**7**		**312900**
	Planting with 800 Normal Plants						
		Kullu	Kullu	37900	5	Ha.	189500
		Kullu	Seraj	37900	10	Ha	379000
			Total		**15**		**568500**
		Rampur	Kotgarh	37900	20	ha	758000
			Total		**20**		**758000**
		Hamirpur	Hamirpur	37900	5	Ha	189500
		Hamirpur	Una	37900	6	Ha.	227400
			Total		**11**		**416900**
			Total		**46**		**1743400**
			Total		**53**		**2056300**
	Plantation through ETF						

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
	Plantation through ETF						
		Mandi	Karsog	42500	150	Ha.	0
		Mandi	Suket		0		50000000
			Total		**150**		**50000000**
		Kullu	Seraj		0		50000000
			Total		**0**		**50000000**
			Total		**150**		**100000000**
			Total		**150**		**100000000**
	Maintenance of Planting in Lantana Cleared Areas						
	Maintenance of Plantation with 500 Tall Plants model						
	1st Maintenance - 500 Tall Plants model						
		Mandi	Karsog	3600	15	Ha.	54000
		Mandi	Mandi	3600	40	Ha.	144000
			Total		**55**		**198000**
		Chamba	Chamba	3600	32	Ha.	115200
		Chamba	Dalhousie	3600	5	Ha	18000
			Total		**37**		**133200**
		Dharamshala	Nurpur	3600	257	Ha	925200
		Dharamshala	Palampur	3600	58	Ha.	208800
			Total		**315**		**1134000**
		Hamirpur	Dehra	3600	5	Ha.	18000
			Total		**5**		**18000**
		Nahan	Nahan	3600	10	ha.	36000
		Nahan	Rajgarh	3600	20	ha	72000
			Total		**30**		**108000**
		HP State CAMPA	State CAMPA		0		1000000
			Total		**0**		**1000000**
			Total		**442**		**2591200**
	2nd Maintenance - 500 Tall Plants model						
		Mandi	Mandi	2000	15	Ha.	30000
			Total		**15**		**30000**
		Chamba	Dalhousie	2000	20	Ha.	40000
			Total		**20**		**40000**
		Dharamshala	Dharamshala	2000	4	ha	8000
			Total		**4**		**8000**
		Hamirpur	Dehra	2000	35	Ha.	70000
			Total		**35**		**70000**
		Nahan	Nahan	2000	66.6	ha.	133200
		Nahan	Rajgarh	2000	58.35	ha	116700
			Total		**124.95**		**249900**
			Total		**198.95**		**397900**
	3rd Maintenance - 500 Tall Plants model						
			Total		**0**		**0**
	Maintenance of Plantation with 200 Tall Plants model						
	1st Maintenance - 200 Tall Plants model						
		Bilaspur	Bilaspur	1500	20	Ha.	30000
			Total		**20**		**30000**
		Mandi	Jogindernagar	1500	27	Ha.	40500
		Mandi	Mandi	1500	10	Ha.	15000

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Mandi	Nachan	1500	236	Ha.	354000
		Mandi	Suket	1500	32	ha.	48000
			Total		**305**		**457500**
		Chamba	Churah	1500	62	Ha.	93000
			Total		**62**		**93000**
		Shimla	Shimla	1500	40	Ha	60000
			Total		**40**		**60000**
		Dharamshala	Palampur	1500	11	Ha.	16500
			Total		**11**		**16500**
		Nahan	Shri Renukaji	1500	60	Ha.	90000
			Total		**60**		**90000**
			Total		**498**		**747000**
	2nd Maintenance - 200 Tall Plants model						
		Mandi	Jogindernagar	850	53	Ha.	45100
		Mandi	Mandi	850	15	Ha.	12800
		Mandi	Nachan	850	128	Ha.	108800
			Total		**196**		**166700**
		Chamba	Dalhousie	850	8	Ha.	6800
			Total		**8**		**6800**
		Shimla	Shimla	850	20	Ha	17000
			Total		**20**		**17000**
		Hamirpur	Hamirpur	850	22	Ha.	18700
			Total		**22**		**18700**
			Total		**246**		**209200**
	3rd Maintenance - 200 Tall Plants model						
			Total		**0**		**0**
	3rd Maintenance - 500 Normal Plants model						
		Bilaspur	Kunihar	35700	20	Ha	19000
			Total		**20**		**19000**
		Mandi	Mandi	950	10	Ha.	9500
		Mandi	Suket	950	15	ha.	14300
			Total		**25**		**23800**
		Chamba	Churah	950	92	Ha.	87400
			Total		**92**		**87400**
		Dharamshala	Nurpur	950	305	Ha	289800
			Total		**305**		**289800**
		Hamirpur	Hamirpur	4200	40	Ha	38000
		Hamirpur	Una	950	40	Ha.	38000
			Total		**80**		**76000**
		Nahan	Nahan	950	110	ha.	104500
		Nahan	Rajgarh	950	30	Ha.	28500
			Total		**140**		**133000**
		Solan	Solan	950	61	Ha.	58000
			Total		**61**		**58000**
			Total		**723**		**687000**
			Total		**2,107.95**		**4632300**
	Maintenance of Plantation done under REFC Scheme						
	1st Maintenance - 1100 Normal Plants model						
		Kullu	Parvati	5700	5	Ha.	28500

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
			Total		**5**		**28500**
		Rampur	Kotgarh	5700	3.5	ha.	20000
			Total		**3.5**		**20000**
			Total		**8.5**		**48500**
	2nd Maintenance - 1100 Normal Plants model						
		Kullu	Kullu	3900	5	Ha.	19500
		Kullu	Parvati	3900	22	Ha.	85800
		Kullu	Seraj	3900	11	ha	42900
			Total		**38**		**148200**
		Shimla	Chopal	3900	40	Ha.	156000
			Total		**40**		**156000**
		Rampur	Kinnaur	3900	1	Ha.	3900
			Total		**1**		**3900**
		Dharamshala	Dharamshala	3900	3	ha	11700
			Total		**3**		**11700**
			Total		**82**		**319800**
	3rd Maintenance - 1100 Normal Plants model						
		Kullu	Kullu	2000	10	Ha.	20000
		Kullu	Parvati	2000	20	Ha.	40000
		Kullu	Seraj	2000	30	ha	60000
			Total		**60**		**120000**
		Shimla	Chopal	2000	45	Ha.	90000
			Total		**45**		**90000**
		Rampur	Ani	2000	12	Ha.	24000
		Rampur	Kinnaur	2000	5	Ha.	10000
		Rampur	Kotgarh	2000	10	ha.	20000
			Total		**27**		**54000**
		Dharamshala	Dharamshala	2000	2	ha	4000
			Total		**2**		**4000**
			Total		**134**		**268000**
	Maintenance of Plantation done under 800 Normal Plants model						
	1st Maintenance - 800 Normal Plants model						
		Hamirpur	Hamirpur	4200	10	Ha.	42000
			Total		**10**		**42000**
		Nahan	Rajgarh	4200	80	ha	336000
			Total		**80**		**336000**
			Total		**90**		**378000**
	2nd Maintenance - 800 Normal Plants model						
		Kullu	Seraj	2900	10	Ha	29000
			Total		**10**		**29000**
		Hamirpur	Dehra	2900	20	Ha.	58000
		Hamirpur	Hamirpur	2900	10	Ha	29000
			Total		**30**		**87000**
			Total		**40**		**116000**
	3rd Maintenance - 800 Normal Plants model						
		Chamba	Dalhousie	1500	25	Ha.	37500
			Total		**25**		**37500**
		Rampur	Kotgarh	1500	20	ha.	30000
		Rampur	Rampur	1500	37	Ha.	55500

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
			Total		**57**		**85500**
		Hamirpur	Una	1500	15	Ha.	22500
			Total		**15**		**22500**
			Total		**97**		**145500**
			Total		**451.5**		**1275800**
3	**Nursery Raising**						
	Nursery Raising						
		Bilaspur	Bilaspur		0		500000
		Bilaspur	Kunihar		0		600000
			Total		**0**		**1100000**
		Mandi	Jogindernagar		0		800000
		Mandi	Karsog		0		300000
		Mandi	Mandi		0		1000000
		Mandi	Nachan		0		800000
		Mandi	Suket		0		800000
			Total		**0**		**3700000**
		Kullu	Kullu		0		400000
		Kullu	Parvati		0		500000
		Kullu	Seraj		0		500000
			Total		**0**		**1400000**
		Chamba	Chamba		0		800000
		Chamba	Churah		0		700000
		Chamba	Dalhousie		0		600000
			Total		**0**		**2100000**
		Shimla	Chopal		0		500000
		Shimla	Shimla		0		400000
			Total		**0**		**900000**
		Rampur	Ani		0		500000
		Rampur	Kinnaur		0		150000
		Rampur	Kotgarh		0		300000
		Rampur	Rampur		0		500000
			Total		**0**		**1450000**
		Dharamshala	Dharamshala		0		700000
		Dharamshala	Nurpur		0		1000000
		Dharamshala	Palampur		0		500000
			Total		**0**		**2200000**
		Hamirpur	Dehra		0		500000
		Hamirpur	Hamirpur		0		600000
		Hamirpur	Una		0		600000
			Total		**0**		**1700000**
		Nahan	Nahan		0		700000
		Nahan	Rajgarh		0		600000
		Nahan	Shri Renukaji		0		400000
			Total		**0**		**1700000**
		HP State CAMPA	State CAMPA		0		23258000
			Total		**0**		**23258000**
		Solan	Solan		0		500000
			Total		**0**		**500000**
			Total		**0**		**40008000**

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
4	**Silvicultural Operations in Forests**						
	Silvicultural Operations in Forests						
		Bilaspur	Bilaspur	6600	81.28	Ha.	487800
		Bilaspur	Kunihar	6600	343.2	Ha	2059000
			Total		**424.48**		**2546800**
		Mandi	Karsog	6600	904	Ha.	5424000
			Total		**904**		**5424000**
		Kullu	Kullu	6600	99	Ha.	594000
		Kullu	Seraj	6600	40	ha	240000
			Total		**139**		**834000**
		Chamba	Bharmour	6600	62	Ha	372000
		Chamba	Churah	6600	130	Ha.	780000
		Chamba	Dalhousie	6600	10	Ha	60000
		Chamba	Pangi	6600	20	Ha.	120000
			Total		**222**		**1332000**
		Shimla	Shimla	6600	232	Ha	1392000
		Shimla	Theog	6600	405	Ha.	2430000
			Total		**637**		**3822000**
		Rampur	Kotgarh	6600	1,158.00	ha	6948000
		Rampur	Rampur	6600	1,445.00	Ha.	8460000
			Total		**2**		**15408000**
		Dharamshala	Nurpur	6600	220	Ha	1320000
		Dharamshala	Palampur	6600	203.5	Ha	1221000
			Total		**423.5**		**2541000**
		Hamirpur	Dehra	2900	368	Ha.	1104000
		Hamirpur	Hamirpur	2900	75	Ha	375000
		Hamirpur	Una	1500	385	Ha.	1155000
			Total		**828**		**2634000**
		Nahan	Rajgarh	6600	271.16	ha	1627000
		Nahan	Shri Renukaji	6600	180	Ha.	1080000
			Total		**451.16**		**2707000**
		Solan	Nalagarh	6600	149	Ha.	894000
		Solan	Solan	6600	62	ha	372000
			Total		**211**		**1266000**
			Total		**4,242.14**		**38514800**
5	**Protection of Plantations & Forests**						
	Construction of Boundary Pillars						
	Construction of Boundary Pillars						
		Bilaspur	Bilaspur		0		10000
			Total		**0**		**10000**
		Mandi	Karsog	6600	925	No.	2451500
		Mandi	Mandi	1500	129	No.	492800
			Total		**1,054.00**		**2944300**
		Kullu	Kullu	6600	136	Ha.	453200
		Kullu	Seraj	6600	25	ha	137500
			Total		**161**		**590700**
		Chamba	Churah	950	772	No.	2316000
			Total		**772**		**2316000**
		Rampur	Kotgarh	6600	709	No.	3564800

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Rampur	Rampur	2000	206	No.	1071200
			Total		**915**		**4636000**
		Dharamshala	Nurpur	6600	40	No.	170000
		Dharamshala	Palampur	1500	124	No.	396800
			Total		**164**		**566800**
		Hamirpur	Hamirpur	2900	161	No.	1207500
		Hamirpur	Una	1500	54	No.	156000
			Total		**215**		**1363500**
		Nahan	Nahan	950	130	No.	676000
		Nahan	Paonta Sahib	3600	50	No.	260000
			Total		**180**		**936000**
		HP State CAMPA	State CAMPA		0		6000000
			Total		**0**		**6000000**
			Total		**3,461.00**		**19363300**
	Fencing of Forest Areas						
	Fencing of Forest Areas						
		Mandi	Mandi		27.5	ha.	550000
			Total		**27.5**		**550000**
		Shimla	Shimla (Urban)		770	Rmt.	1470000
			Total		**770**		**1470000**
		Hamirpur	Una		1	Km	112000
			Total		**1**		**112000**
		Nahan	Paonta Sahib		45.15	Ha.	1318000
			Total		**45.15**		**1318000**
		Solan	Nalagarh		200	Rm	30000
			Total		**200**		**30000**
			Total		**1,043.65**		**3480000**
	Strengthening of Forest Protection Network						
	Strengthening of Forest Protection Network						
		Bilaspur	Bilaspur		1	LS	600000
			Total		**1**	LS	**600000**
		Mandi	Mandi		0	LS	300000
			Total		**0**		**300000**
		Chamba	Churah		1	LS	600000
		Chamba	Dalhousie		1	LS	600000
			Total		**2**		**1200000**
		Rampur	Kinnaur		1	LS	400000
		Rampur	Kotgarh		0	LS	300000
			Total		**1**		**700000**
		Dharamshala	Nurpur		1	LS	600000
			Total		**1**		**600000**
		Hamirpur	Dehra		1	LS	600000
		Hamirpur	Una		29	LS	887700
			Total		**30**		**1487700**
		Nahan	Nahan		4	LS.	750000
		Nahan	Paonta Sahib		1	LS	600000
			Total		**5**		**1350000**
		HP State CAMPA	State CAMPA		0	LS	1360000
			Total		**0**		**1360000**

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Solan	Nalagarh		1		600000
		Solan	Solan		1		600000
			Total		**2**		**1200000**
			Total		**42**		**8797700**
			Total		**42**		**8797700**
	Rehabilitation of Encroachment Cleared Areas						
	Rehabilitation of Encroachment Cleared Areas						
		Mandi	Karsog	6600	0.5	Ha.	21000
			Total		**0.5**		**21000**
		Kullu	Kullu	6600	29.37	Ha.	249100
		Kullu	Lahaul		4.42	Ha.	269900
		Kullu	Seraj	6600	25	Ha	1196300
			Total		**58.79**		**1715300**
		Chamba	Bharmour	6600	3.55	Ha	58300
			Total		**3.55**		**58300**
		Shimla	Rohru	6600	37.74	Ha.	49700
		Shimla	Theog	2000	52	Ha.	962800
			Total		**89.74**		**1012500**
		Rampur	Ani	2000	27.5	Ha.	1740800
			Total		**27.5**		**1740800**
		Hamirpur	Hamirpur	2900	1	Hac	70000
			Total		**1**		**70000**
		Nahan	Nahan	950	1.23	ha.	16900
		Nahan	Shri Renukaji	6600	6.58	Ha.	197400
			Total		**7.81**		**214300**
		HP State CAMPA	State CAMPA		0		2000000
			Total		**0**		**2000000**
			Total		**188.89**		**6832200**
6	**Pest and Disease Control in Forests**						
	Pest and Disease Control in Forests						
7	**Forest Fire Prevention and Control Operations**						
	Forest Fire Prevention and Control Activities						
	Forest Fire Prevention and Control Activities						
		Bilaspur	Bilaspur	6600	19	No.	859000
			Total		**19**		**859000**
		Mandi	Jogindernagar	850	912	Nos	205200
		Mandi	Karsog	6600	1,185.50	KM	642700
		Mandi	Mandi	1500	505	Hac	153300
		Mandi	Suket	950	5,132.50	Per day	1737160
			Total		**1,423.00**		**2738360**
		Kullu	Kullu	6600	3,628.50	Ha.	1665000
		Kullu	Lahaul		11.5		1230000
		Kullu	Seraj	6600	116.5	KM	109500
			Total		**131**		**3004500**
		Chamba	Bharmour	6600	5,625.00	Mandays	961500
		Chamba	Pangi		22		500000
			Total		**27**		**1461500**
		Shimla	Shimla	6600	585.5	Ha	354000
			Total		**585.5**		**354000**

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Rampur	Kotgarh	6600	118,720.00	Mandays	5861200
		Rampur	Rampur	6600	34.5	Kms.	184500
			Total		**152.5**		**6045700**
		Hamirpur	Dehra	2900	58	No.	2857500
		Hamirpur	Hamirpur	2900	1,186.00		1327240
		Hamirpur	Una	1500	1,874.00	Km	846200
			Total		**60**		**5030940**
		Nahan	Nahan	950	2,139.50	km	607800
		Nahan	Paonta Sahib	3600	1,600.00	Days	360000
		Nahan	Rajgarh	6600	0	No.	700000
			Total		**3**		**1667800**
		Solan	Nalagarh	6600	388.8	Ha.	392600
			Total		**388.8**		**392600**
			Total		**2,789.80**		**21554400**
8	**Soil and Moisture Conservation Works**						
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings						
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings						
		Mandi	Mandi	1500	2	No.	400000
		Mandi	Suket	950	2	No.	250000
			Total		**4**		**650000**
		Kullu	Lahaul		1	No.	150000
		Kullu	Seraj	6600	4	No.	1050000
			Total		**5**		**1200000**
		Chamba	Dalhousie	6600	1	No.	498900
		Chamba	Pangi		9	No.	2400000
			Total		**10**		**2898900**
		Rampur	Ani	2000	3	No.	400000
		Rampur	Kotgarh	6600	2	No.	200000
		Rampur	Rampur	6600	1		400000
			Total		**6**		**1000000**
		Dharamshala	Nurpur	6600	1	No.	120000
			Total		**1**		**120000**
		Hamirpur	Dehra	2900	3	No.	325000
		Hamirpur	Hamirpur		14		30000
		Hamirpur	Una	1500	5	No.	540000
			Total		**22**		**895000**
		Nahan	Rajgarh	6600	1	No.	350000
		Nahan	Shri Renukaji	6600	6	No.	350000
			Total		**7**		**700000**
		Solan	Nalagarh	6600	4	No.	250000
		Solan	Solan	6600	4	No	600000
			Total		**8**		**850000**
			Total		**63**		**8313900**
			Total		**63**		**8313900**
	Development and Maintenance of Natural Springs in Forest Areas						
	Development and Maintenance of Natural Springs in Forest Areas						
		Bilaspur	Bilaspur	6600	2	No.	290000
		Bilaspur	Kunihar	6600	4	No.	950000

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
			Total		**6**		**1240000**
		Mandi	Jogindernagar	850	1		150000
		Mandi	Karsog	6600	1	No.	100000
		Mandi	Nachan	33900	1	No.	500000
		Mandi	Suket	950	3	No.	380000
			Total		**6**		**1130000**
		Kullu	Kullu	6600	2	No.	250000
		Kullu	Lahaul		5	No.	340000
			Total		**7**		**590000**
		Chamba	Chamba		1		200000
		Chamba	Churah	950	2	No.	200000
		Chamba	Dalhousie	6600	1	No.	200000
		Chamba	Pangi		17	No.	3850000
			Total		**21**		**4450000**
		Shimla	Chopal		1	No.	100000
		Shimla	Shimla		7		1850000
			Total		**8**		**1950000**
		Rampur	Kinnaur	6600	2	No.	550000
		Rampur	Kotgarh	6600	40	No.	1120000
			Total		**42**		**1670000**
		Dharamshala	Dharamshala	2000	1	No.	30000
		Dharamshala	Nurpur	6600	5	No.	420000
			Total		**6**		**450000**
		Nahan	Shri Renukaji	6600	5	No.	500000
			Total		**5**		**500000**
		Solan	Solan	6600	9	No	570000
			Total		**9**		**570000**
			Total		**110**		**12550000**
			Total		**110**		**12550000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas						
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas						
		Bilaspur	Bilaspur	6600	396	No.	1986000
		Bilaspur	Kunihar	6600	3	No.	500000
			Total		**399**		**2486000**
		Mandi	Jogindernagar	850	34	No.	1600000
		Mandi	Karsog	6600	7,774.00	No.	2319600
		Mandi	Mandi	1500	9	No.	2050000
		Mandi	Nachan	33900	1	No.	150000
		Mandi	Suket	950	9	No.	850000
			Total		**60**		**6969600**
		Kullu	Kullu	6600	3	No.	280000
		Kullu	Lahaul		14	No.	1800000
		Kullu	Parvati		10		1000000
		Kullu	Seraj	6600	3,019.00	No.	1450000
			Total		**30**		**4530000**
		Chamba	Bharmour	6600	1	No.	500000
		Chamba	Chamba		3		1500000
		Chamba	Churah	950	11	No.	1110000
		Chamba	Dalhousie	6600	1	No.	100000

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Chamba	Pangi		45	No.	6200000
			Total		**61**		**9410000**
		Shimla	Shimla	6600	13	No.	1120000
		Shimla	Theog	2000	11	No.	440000
			Total		**24**		**1560000**
		Rampur	Kinnaur	6600	376	No.	3700000
		Rampur	Kotgarh	6600	22	No.	3150000
			Total		**398**		**6850000**
		Dharamshala	Dharamshala	2000	8	No.	700000
		Dharamshala	Nurpur	6600	14	No.	2455000
		Dharamshala	Palampur	1500	2	No.	350000
			Total		**24**		**3505000**
		Hamirpur	Dehra	2900	5	No.	1401200
		Hamirpur	Hamirpur	2900	4	No.	1250000
		Hamirpur	Una	1500	25	No.	5867700
			Total		**34**		**8518900**
		Nahan	Nahan	950	12	Nos.	9790000
		Nahan	Paonta Sahib	3600	11	No.	660000
		Nahan	Rajgarh	6600	2	No.	2000000
		Nahan	Shri Renukaji	6600	36	No.	2195000
			Total		**61**		**14645000**
		HP State CAMPA	State CAMPA		0		1500000
			Total		**0**		**1500000**
		Solan	Nalagarh	6600	10	No.	1020000
		Solan	Solan	6600	50	No	2249000
			Total		**60**		**3269000**
			Total		**1,151.00**		**63243500**
	Integrated Development of Micro Watersheds and Catchments						
	Integrated Development of Micro Watersheds and Catchments						
		Mandi	Jogindernagar	850	1	No.	1200000
			Total		**1**		**1200000**
		Chamba	Pangi		1	No.	3000000
			Total		**1**		**3000000**
		Nahan	Nahan	950	1	Nos.	5000000
			Total		**1**		**5000000**
			Total		**3**		**9200000**
	Soil Conservation Works in Forest Areas						
	Soil Conservation Works in Forest Areas						
		Bilaspur	Bilaspur	6600	44	No.	1839500
		Bilaspur	Kunihar	6600	6	No.	400000
			Total		**50**		**2239500**
		Mandi	Jogindernagar		1		400000
		Mandi	Karsog	6600	135	No.	3868000
		Mandi	Mandi	1500	185	No	4775000
		Mandi	Nachan	33900	281	No.	7505000
		Mandi	Suket	950	254	No.	5105000
			Total		**856**		**21653000**
		Kullu	Kullu	6600	491	No.	5360000
		Kullu	Lahaul		45	No.	450000

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Kullu	Parvati	2000	35	No.	2550000
		Kullu	Seraj	6600	92	No.	1641000
			Total		**663**		**10001000**
		Chamba	Bharmour	6600	1,608.00	No.	1929600
		Chamba	Chamba	3600	174	No.	4300000
		Chamba	Churah	6600	117		2000000
		Chamba	Pangi	6600	1,266.00	No.	12850000
			Total		**293**		**21079600**
		Shimla	Chopal		17	No.	850000
		Shimla	Shimla	6600	49	No.	2200000
		Shimla	Theog	2000	15	No.	600000
		Shimla	Shimla (Urban)		140	No.	3030000
			Total		**221**		**6680000**
		Rampur	Ani		1		300000
		Rampur	Kinnaur	6600	148	No.	3195000
		Rampur	Kotgarh	6600	200	No.	3000000
		Rampur	Rampur	6600	0	L/S	1750000
			Total		**349**		**8245000**
		Dharamshala	Dharamshala	2000	15	No.	105000
		Dharamshala	Nurpur	6600	122	No.	5355000
		Dharamshala	Palampur	6600	142	No.	2138000
			Total		**279**		**7598000**
		Hamirpur	Dehra	2900	12	No.	2066000
		Hamirpur	Hamirpur	2900	136	No.	1590000
		Hamirpur	Una	1500	1,312.00	Rmt	2630000
			Total		**149**		**6286000**
		Nahan	Paonta Sahib	3600	122	No.	4630000
		Nahan	Shri Renukaji	6600	63	No.	950000
			Total		**185**		**5580000**
		HP State CAMPA	State CAMPA		0		3000000
			Total		**0**		**3000000**
		Solan	Nalagarh	6600	110	No.	1320000
		Solan	Solan	6600	207	No	2422500
			Total		**317**		**3742500**
			Total		**3,362.00**		**96104600**
	Development of Degraded Forest Areas						
	Development of Degraded Forest Areas						
		Bilaspur	Bilaspur		1		4000000
			Total		**1**		**4000000**
		Mandi	Mandi	1500	1	No.	5000000
			Total		**1**		**5000000**
		Kullu	Kullu	6600	2	No.	3000000
			Total		**2**		**3000000**
		Chamba	Dalhousie		1		2500000
			Total		**1**		**2500000**
		Shimla	Shimla		1		5000000
		Shimla	Shimla (Urban)		1		4000000
			Total		**2**		**9000000**
		Rampur	Rampur	6600	1	L/S	5000000

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
			Total		**1**		**5000000**
		Dharamshala	Nurpur		1		2000000
			Total		**1**		**2000000**
		Hamirpur	Hamirpur		1		3000000
		Hamirpur	Una		1		1500000
			Total		**2**		**4500000**
		Nahan	Nahan	950	1		7500000
		Nahan	Paonta Sahib	3600	1	No.	1600000
			Total		**2**		**9100000**
		CF GHNP Shamshi	GHNP Shamshi		1		3000000
			Total		**1**		**3000000**
		HP State CAMPA	State CAMPA		2		6000000
			Total		**2**		**6000000**
			Total		**16**		**53100000**
9	**Voluntary Relocation of Villages from Protected Areas**						
10	**Improvement of Wildlife Habitat**						
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan						
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan						
		Hamirpur	Hamirpur	2900	0		100000
		Hamirpur	Una	1500	6	No	300000
			Total		**6**		**400000**
11	**Planting and Rejuvenation of Forest Cover on Non-Forest Land**						
			Total		**0**		**0**
12	**Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals**						
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals						
		Hamirpur	Una		0		400000
			Total		**0**		**400000**
13	**Energy Saving Measures**						
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)						
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)						
		Shimla	Shimla		1		500000
			Total		**1**		**500000**
14	**Management of Biological Diversity and Resources**						
	Human Wildlife Conflict Management						
	Human Wildlife Conflict Management						
		Bilaspur	Bilaspur		1,800.00	No.	1800000
		Bilaspur	Kunihar		300		300000
			Total		**2,100.00**		**2100000**
		Mandi	Jogindernagar		800		800000
		Mandi	Karsog		400		400000
		Mandi	Mandi		625		625000
		Mandi	Nachan		120		120000
		Mandi	Suket		750	No.	750000
			Total		**2,695.00**		**2695000**
		Kullu	Parvati		20		20000
		Kullu	Seraj		150		150000

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
			Total		**170**		**170000**
		Chamba	Chamba		600	No.	600000
		Chamba	Churah		225		225000
		Chamba	Dalhousie		500		500000
			Total		**1,325.00**		**1325000**
		Shimla	Chopal		100		100000
		Shimla	Shimla		200		200000
		Shimla	Shimla (Urban)		250		250000
			Total		**550**		**550000**
		Rampur	Ani		300	No.	300000
		Rampur	Rampur		200		200000
			Total		**500**		**500000**
		Dharamshala	Dharamshala		250		250000
		Dharamshala	Nurpur		800		800000
		Dharamshala	Palampur		850	No.	850000
			Total		**1,900.00**		**1900000**
		Hamirpur	Dehra		400		400000
		Hamirpur	Hamirpur		600	No.	600000
		Hamirpur	Una		2,245.00		2245000
			Total		**3,245.00**		**3245000**
		Nahan	Nahan		500		500000
		Nahan	Paonta Sahib		715	No.	715000
		Nahan	Rajgarh		600	No.	600000
		Nahan	Shri Renukaji		500		500000
			Total		**2,315.00**		**2315000**
		Wildlife (N) Dharamshala	WL Chamba		650		650000
		Wildlife (N) Dharamshala	WL Hamirpur		3,000.00		3000000
			Total		**3650**		**3650000**
		Wildlife (S) Shimla	WL Shimla		1,000.00		1000000
			Total		**1,000.00**		**1000000**
		CF GHNP Shamshi	WL Kullu		350		350000
			Total		**350**		**350000**
		Solan	Nalagarh		500	No.	500000
		Solan	Solan		700	No	700000
			Total		**1,200.00**		**1200000**
			Total		**21,000.00**		**21000000**
	Wildlife Conservation and Protection						
	Wildlife Conservation and Protection						
		Shimla	Shimla		5	No.	375000
			Total		**5**		**375000**
		Nahan	Paonta Sahib		1	No.	100000
			Total		**1**		**100000**
		Solan	Nalagarh		1	No.	200000
			Total		**1**		**200000**
			Total		**7**		**675000**
			Total		**7**		**675000**

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
				Total :			**704000000**
	Under 20% Funded Activities						
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**						
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)						
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)						
		Bilaspur	Bilaspur		1	Rmt.	200000
		Bilaspur	Kunihar		2	No.	200000
			Total		**3**		**400000**
		Mandi	Jogindernagar		1	No.	50000
		Mandi	Mandi		2	No.	300000
		Mandi	Suket		2	No.	250000
			Total		**5**		**600000**
		Kullu	Seraj		2	No.	700000
			Total		**2**		**700000**
		Chamba	Chamba		1		200000
		Chamba	Churah		4	No.	450000
		Chamba	Pangi		11	No.	1400000
			Total		**16**		**2050000**
		Shimla	Chopal		1	No.	200000
			Total		**1**		**200000**
		Rampur	Ani		1		500000
		Rampur	Kotgarh		2	LS	782000
			Total		**3**		**1282000**
		Dharamshala	Palampur		7	No.	440000
			Total		**7**		**440000**
		Hamirpur	Hamirpur		6	No.	500000
		Hamirpur	Una		3	No.	600000
			Total		**9**		**1100000**
		Nahan	Rajgarh		2	No.	350000
			Total		**2**		**350000**
		HP State CAMPA	State CAMPA		0		3000000
			Total		**0**		**3000000**
			Total		**48**		**10122000**
			Total		**48**		**10122000**
16	**Conservation, Suitable Use and Documentation of Biological Diversity**						
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity						
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity						
		Mandi	Suket		0	No.	500000
			Total		**0**		**500000**
		APCCF (R&T) S/nagar	DFO HQ. APCCF R&T		0		260000
			Total		**0**		**260000**
			Total		**0**		**760000**
			Total		**0**		**760000**

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
17	**Information Technology and Communication**						
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife						
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife						
		Bilaspur	Bilaspur		10	No.	150000
			Total		**10**		**150000**
		Mandi	Karsog		25	No.	375000
		Mandi	Mandi		4	No.	60000
		Mandi	Suket		10	No.	150000
			Total		**39**		**585000**
		Kullu	Lahaul		4	No.	60000
		Kullu	Seraj		6	No.	90000
			Total		**10**		**150000**
		Shimla	Chopal		10	No.	150000
			Total		**10**		**150000**
		Rampur	Ani		12	No.	180000
		Rampur	Kotgarh		2	No.	35000
			Total		**14**		**215000**
		Hamirpur	Hamirpur		5	No.	145000
		Hamirpur	Una		3	No.	45000
			Total		**8**		**190000**
		Nahan	Nahan		1	No.	60000
		Nahan	Paonta Sahib		11	No.	170000
		Nahan	Shri Renukaji		5	No.	75000
			Total		**17**		**305000**
		APCCF(PFM) Shimla	(GIS)		0		2500000
			Total		**0**		**2500000**
		CCF (IT) Shimla	DFO(MIS/IT) Shimla		0		6000000
			Total		**0**		**6000000**
		Solan	Nalagarh		11	No.	150000
			Total		**11**		**150000**
			Total		**119**		**10395000**
			Total		**119**		**10395000**
18	**Forest Infrastructure Development**						
	Construction of Residential and Official Buildings for Front Line Field Staff						
	Construction of Residential and Official Buildings for Front Line Field Staff						
		Mandi	Karsog		1	No.	2000000
		Mandi	Nachan		2		1700000
		Mandi	Suket		5	No.	7500000
			Total		**8**		**11200000**
		Kullu	Kullu		2	No.	2700000
		Kullu	Parvati		4	No.	4900000
		Kullu	Seraj		2	No.	2500000
			Total		**8**		**10100000**
		Shimla	Shimla		1	No.	1500000
			Total		**1**		**1500000**
		Rampur	Ani		2	No.	3500000

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Rampur	Kinnaur		1	No.	1500000
		Rampur	Kotgarh		2	No.	3000000
		Rampur	Rampur		1	No.	1500000
			Total		**6**		**9500000**
		Dharamshala	Dharamshala		4	No.	3800000
		Dharamshala	Palampur		1	No.	1500000
			Total		**5**		**5300000**
		Hamirpur	Dehra		3		2300000
		Hamirpur	Hamirpur		1	No.	1500000
			Total		**4**		**3800000**
		Nahan	Paonta Sahib		2	No.	2700000
		Nahan	Shri Renukaji		1	No.	2000000
			Total		**3**		**4700000**
		HP State CAMPA	State CAMPA		0		5806200
			Total		**0**		**5806200**
		Solan	Nalagarh		1	No.	1000000
			Total		**1**		**1000000**
			Total		**36**		**52906200**
			Total		**36**		**52906200**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots						
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots						
		Bilaspur	Bilaspur		2	No.	400000
		Bilaspur	Kunihar		1		200000
			Total		**3**		**600000**
		Mandi	Jogindernagar		9	No.	975000
		Mandi	Karsog		8	No.	1135000
		Mandi	Mandi		5	No.	1350000
		Mandi	Nachan		9		4600000
		Mandi	Suket		14	No.	2345000
			Total		**45**		**10405000**
		Kullu	Kullu		39	No.	14700000
		Kullu	Lahaul		8,011.00		1800000
		Kullu	Parvati		2	No.	900000
		Kullu	Seraj		3	No.	800000
			Total		**52**		**18200000**
		Chamba	Bharmour		30	No.	2967800
		Chamba	Chamba		10	No.	1300000
		Chamba	Churah		17	No.	1700000
		Chamba	Dalhousie		25	No.	2025000
		Chamba	Pangi		23	No.	4287800
			Total		**105**		**12280600**
		Shimla	Chopal		6	No.	1100000
		Shimla	Rohru		2	No.	250000
		Shimla	Shimla		2,202.00	No.	1300000
		Shimla	Theog		1		450000
		Shimla	Shimla (Urban)		3	Ha.	500000
			Total		**14**		**3600000**
		Rampur	Kinnaur		1	No.	100000

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Rampur	Kotgarh		6	No.	1100000
		Rampur	Rampur		4	No.	380000
			Total		**11**		**1580000**
		Dharamshala	Nurpur		4	No.	230000
		Dharamshala	Palampur		11	No.	1240000
			Total		**15**		**1470000**
		Hamirpur	Dehra		34.2	Km	1830000
		Hamirpur	Hamirpur		9	No.	915000
		Hamirpur	Una		5	No.	1125000
			Total		**48.2**		**3870000**
		Nahan	Nahan		5	No.	1250000
		Nahan	Paonta Sahib		2	No.	200000
		Nahan	Rajgarh		2	No.	400000
		Nahan	Shri Renukaji		1	No.	0
			Total		**10**		**1850000**
		Wildlife (N) Dharamshala	WL Hamirpur		1		19518000
			Total		**1**		**19518000**
		APCCF (R&T) S/nagar	FTI Chail		1		500000
			Total		**1**		**500000**
		HP State CAMPA	State CAMPA		0		4950000
			Total		**0**		**4950000**
		Solan	Nalagarh		9	No.	100000
		Solan	Solan		4	No	1050000
			Total		**13**		**1150000**
			Total		**318.2**		**79973600**
			Total		**318.2**		**79973600**
19	**Survey and Mapping of Forest Areas**						
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund						
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund						
		Hamirpur	Hamirpur		1	No.	100000
			Total		**1**		**100000**
			Total		**1**		**100000**
			Total		**1**		**100000**
	Survey, Mapping, digitisation and Uploading of Data on Web Portals						
	Survey, Mapping, digitisation and Uploading of Data on Web Portals						
		Mandi	Jogindernagar		0		150000
		Mandi	Suket		0		150000
			Total		**0**		**300000**
		Chamba	Bharmour		0	No.	200000
			Total		**0**		**200000**
		Rampur	Ani		0		150000
			Total		**0**		**150000**
		Hamirpur	Hamirpur		2	No.	250000
			Total		**2**		**250000**

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		Nahan	Rajgarh		1	No.	250000
			Total		**1**		**250000**
		HP State CAMPA	State CAMPA		0		2000000
			Total		**0**		**2000000**
		APCCF(PFM) Shimla	(GIS)		0		1963000
			Total		**0**		**1963000**
			Total		**3**		**5113000**
			Total		**3**		**5113000**
20	**Monitoring and Evaluation**						
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund						
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund						
		HP State CAMPA	State CAMPA		0		5000000
			Total		**0**		**5000000**
21	**Publicity and Awareness Program/Capacity Building**						
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)						
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)						
		Bilaspur	Bilaspur	6600	0	L/S	200000
			Total		**0**		**200000**
		Mandi	Mandi	1500	0	No.	200000
		Mandi	Nachan	33900	0		100000
		Mandi	Suket	950	6		300000
			Total		**6**		**600000**
		Kullu	Seraj	6600	4	No.	60000
			Total		**4**		**60000**
		Chamba	Churah	6600	0		298000
			Total		**0**		**298000**
		Shimla	Shimla	6600	5	No	250000
			Total		**5**		**250000**
		Rampur	Kinnaur	6600	2	No.	350000
		Rampur	Kotgarh	6600	0	No.	400000
		Rampur	Rampur	6600	0		350000
			Total		**2**		**1100000**
		Hamirpur	Hamirpur	2900	3	No.	165000
		Hamirpur	Una	1500	0	No.	350000
			Total		**3**		**515000**
		Nahan	Nahan	950	0	No.	50000
		Nahan	Paonta Sahib	3600	0	No.	30000
		Nahan	Rajgarh	6600	0	No.	100000
		Nahan	Shri Renukaji	6600	0		50000
			Total		**0**		**230000**
		Wildlife (N) Dharamshala	DFO Hqr WL Dharmashala	1400	0	No.	500000
			Total		**0**		**500000**
		APCCF (R&T) S/nagar	FTI Chail		25		3686300

Sr. No.	Name of Component activity/ Sub activity	Circle	Division	Norms	Targets Proposed		
					Phy	Unit	Fin
		APCCF (R&T) S/nagar	FTI S/nagar		260		1824900
			Total		**285**		**5511200**
		HP State CAMPA	State CAMPA		0		988000
			Total		**0**		**988000**
		Solan	Nalagarh	6600	1	No.	100000
			Total		**1**		**100000**
			Total		**306**		**10352200**
			Total		**306**		**10352200**
22	**Production and Distribution of Plants**						
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government						
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government						
		Bilaspur	Bilaspur		10,000.00	No.	78000
			Total		**10,000.00**		**78000**
		Mandi	Mandi		25,000.00	No.	200000
			Total		**25,000.00**		**200000**
		Rampur	Kotgarh		100,000.00	No.	800000
			Total		**100,000.00**		**800000**
		Hamirpur	Dehra		5,000.00	No.	50000
		Hamirpur	Hamirpur		5,000.00	No	50000
		Hamirpur	Una		10,000.00	No.	100000
			Total		**20,000.00**		**200000**
			Total		**155,000.00**		**1278000**
23	**Forest Certification and Development of Certification Standards**						
			Total		**0**		**0**
				Total :	**986.2**		**176000000**
			Grand Total				**880000000**

Himachal Pradesh State Authority
Division, Activity, Area Wise Annual plan of operations (APO) of Net Present Value for 2019-20

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Name of Circle : Bilaspur							
Name of Division : Bilaspur							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
	Clearing of Area	Ghumarwin	Ghumarwin	Sadyar	C-17 Sadyar	10	130000
	Clearing of Area	Shree Naina Devi Ji	Saloa	Lhulwin	UF Makri	5	65000
	Clearing of Area	Jhandutta	Jhandutta	Berthin	UF Baloh	7	91100
	Clearing of Area	Swarghat	Swarghat	Swarghat	C-6 (b) Kulah	5	65000
	Clearing of Area	Kalol	Kalol	Kalol	C-14 Dholag	4	52000
				Total :		**31**	**403100**
Clearing of Areas Infested upto 50%							
	Clearing of Area	Bharari	Bharari	Bharari	DPF Lehri Sarail	3.63	75900
	Clearing of Area	Bharari	Nihari	Nihari	C-9 a Sahib Kund	25	522500
	Clearing of Area	Bharari	Mohra	Badhaghat	C-14 (a) Kallar)	29.3	612400
	Clearing of Area	Jhandutta	Samoh	Barwar	C-2 Jangla	10	209000
	Clearing of Area	Sadar	Brahanpukhar	Deoth	UF Bhajoon	5	104500
	Clearing of Area	Sadar	Brahanpukhar	Namhol	UF Palog	3	62700
	Clearing of Area	Sadar	Sadar	Lakhanpur	NBT	5	104500
	Clearing of Area	Ghumarwin	Ghumarwin	Ghumrwin	UPF Dakri	2	41800
	Clearing of Area	Ghumarwin		Takrera	C-8 Pheti dhar	10	209000
	Clearing of Area	Ghumarwin	Harlog	Malaywar	UF Balh Churani	10	209000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Clearing of Area	Shree Naina devi Ji	Badoh	Badoh	C-21 Gallua	10	209000
	Clearing of Area	Shree Naina devi Ji	Kot	Kot	UF Tobba	10	209000
	Clearing of Area	Shree Naina devi Ji	Bhakra	Jandour	UF Dehan	10	209000
	Clearing of Area	Shree Naina devi Ji	Bassi	Bassi	UF Bassi	5	104500
	Clearing of Area	Swarghat	Swahan	Behal	UF Lakhala	15	313500
	Clearing of Area	Kalol	Kalol	Gah	UF Buhar	10	209000
	Clearing of Area	Kalol	Bachrettu	Kulziar	UF Chaunta	5	104500
				Total :		**167.93**	**3509800**
Clearing of Areas Infested upto 75%							
	Clearing of Area	Jhandutta	Gocher	Jhabolla	C-8 (C) Challeli	10	263000
	Clearing of Area		Jhandutta	Jhaulla	C-6 (C) Jhaulla	15	394500
	Clearing of Area	Sadar	Brahampukhar	Namhol	UPF Dagsech	5	131500
	Clearing of Area		Panjgian	Batph	UF Bhojpur	4	105200
	Clearing of Area	Kalol	Kalol	Malraon	C-38 Chaknar	20	526000
	Clearing of Area		Bachrettu	Kulziar	UF Jarot	5	131500
				Total :		**59**	**1551700**
Clearing of Areas Infested upto 100%							
	Clearing of Area	Sadar	Sadar	Kuddi	UF Jungle Jhaleda	10	317000
	Clearing of Area	Shree Niana devi Ji	Kot	Ghatewal	C-11 Guru ka lahore	20	634000
	Clearing of Area	Kalol	Kalol	Kalol	C-17 Chughan	10	317000
				Total :		**40**	**1268000**
				Total :		**297.93**	**6732600**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					10	35000
				Total :		**10**	**35000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					67	335000
				Total :		**67**	**335000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					40	232000
				Total :		**40**	**232000**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					35	203000
				Total :		**35**	**203000**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					40	104000
				Total :		**40**	**104000**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					40	144000
				Total :		**40**	**144000**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					20	72000
				Total :		**20**	**72000**
4th Year Activity-3rd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					3.92	5500
				Total :		**3.92**	**5500**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					208.57	542300
				Total :		**208.57**	**542300**
4th Year Activity-3rd Maint. / 75% Infested Areas							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Maint. of Lantana Cleard Areas					40	144000
				Total :		**40**	**144000**
4th Year Activity-3rd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					60	216000
				Total :		**60**	**216000**
				Total :		**564.49**	**2032800**
				Total :		**862.42**	**8765400**
Artificial Regeneration							
Planting							
Planting in Lantana Cleared Areas							
Planting - 200 Tall plants							
		Sadar	Sadar	Lakhanpur	Chandan Van	2	67800
		Sadar	Sadar	Kuddi	UF Barthu	10	339000
				Total :		**12**	**406800**
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 200 Tall Plants model							
1st Maintenance - 200 Tall Plants model							
	Maint. of Plantation					20	30000
				Total :		**20**	**30000**
				Total :		**32**	**436800**
Nursery Raising							
Nursery Raising							
						0	500000
				Total :		**0**	**500000**
				Total :		**0**	**500000**
				Total :		**0**	**500000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
	Cleaning and unsaleable thining	Cleaning and unsaleable thining	Swarghat	Swarghat	C-4 Jhal	15	90000
	Climber cutting	Cleaning and unsaleable thining	Swarghat	Swarghat	C-4 Jhal	15	90000
	Cleaning and unsaleable thining	Swargaht	Swargaht	Swargaht	C-1a) Swargaht	21.5	129000
	Climber cutting	Swargaht	Swargaht	Swargaht	C-1 9a) Swargaht	21.5	129000
	Cleaning and unsaleable thining	Swargaht	Rattanpur	Kallar	UF Jol	1.58	9500
	Climber cutting	Swargaht	Rattanpur	Kallar	UF Jol	1.58	9500
	Cleaning and unsaleable thining	Swargaht	Rattanpur	Charol	UF Bala	2.56	15400
	Climber cutting	Swargaht	Rattanpur	Charol		2.56	15400
				Total :		**81.28**	**487800**
				Total :		**81.28**	**487800**
				Total :		**81.28**	**487800**
Protection of Plantations & Forests							
Construction of Boundary Pillars							
		Bharari				0	10000
				Total :		**0**	**10000**
Strengthening of Forest Protection Network							
Strengthening of Forest Protection Network							
	Hiring of vehicle for paroling in sensitive range	Swarghat				1	600000
				Total :		**1**	**600000**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
	C/O Water Pond (Storage of Rain Water)	Sadar	Brahampukhar	Namhol	UF Niharkhan Basla	1	100000
	C/O Water Pond (Storage of Rain Water)	Sadar	Sadar	Kuddi	DPF Baryance	1	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Maint. Of Fire Line	Shree Naina devi Ji	Badoh	Neemawali	C-26 Dharot	4	12000
			Kot	Palsed	C-1 Palsed	4	12000
			Saloa	Saloa	UF Saloa (Kahi Walla Tibba)	5	15000
	C/O of Farm Pond	Kalol	Kalol	Kalol	UF Kalol	1	100000
	C/O of Water Pond	Shree Naina devi Ji	Badoh	Nakrana	c-29 Panjyali	1	200000
						1	200000
	Hiring of Vehicle for strict vigil on fire indence					1	120000
				Total :		**19**	**859000**
Soil and Moisture Conservation Works							
Development and Maintenance of Natural Springs in Forest Areas							
Development and Maintenance of Natural Springs in Forest Areas							
	Development of Natural Springs	Kalol	Malhot	Kharli	DPF Kharli	1	150000
	Development of Natural Springs		Bachrettu	Kulziar	UF Gharan	1	140000
				Total :		**2**	**290000**
				Total :		**2**	**290000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	C/O WHS	Jhandutta	Gocher	Ghandir	Chyattar Nalla (C-2 (a & B Kuthera Nalla	1	400000
	C/O Water Harvesting structure	Sadar	Brahampukhar	Namhol	UF Niharkhan Basla	1	500000
			Malhot	Kharli	DPF Kharli (in Kahiwala Nalla)	1	350000
		Ghumarwin	Ghumarwin	Panol	UF Amarpur	1	400000
	Dev. of trenches	Kalol	Kalol	Gah.	Uf Buhar	56	28000
				Kalol	UF kalol	56	112000
				Kalol	Uf Jhanjnoo	56	56000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
				Kalol	UF Makri	56	28000
				Malraon	C-35 tangewala	56	56000
				Tihri	UF Kadoh	56	28000
				Malraon	UF. Dholag Chaknar	56	28000
				Total :		**396**	**1986000**
Soil Conservation Works in Forest Areas							
Soil Conservation Works in Forest Areas							
	C/O Dry Check dams		Bharari	Bharari	DPF Barog Nallah	5	75000
	C/O Dry Check dam		Jhandutta	Jhaulla	DPF Rohal-II Nalla	3	75000
	C/O Dry Check dam		Jhandutta	Berthin	UF Tihra	3	72000
	C/O Dry Check dam		Gocher	Ghadir	C-1 (b &C) (Kollu Nalla	2	53000
	C/O Check dams	Shree Naina devi Ji	Badoh	Nakrana	C-19 Thallian	5	75000
			Swargaht	Swarghat	UF Matnoh	6	96000
	C/O Dry Check dams	kalol	kalol	kalol	UF Makri	5	95000
			Bachrettu	Bachrettu	UF jarot Nalla	5	98500
		Bharari				10	1200000
				Total :		**44**	**1839500**
Development of Degraded Forest Areas							
	Dev. of Degareded forest land at UF Brahan					1	4000000
				Total :		**1**	**4000000**
				Total :		**443**	**8115500**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
Human Wildlife Conflict Management							
	Awarness workshops in Range level	Sadar/Swarght/Jhandutta/Kalol/ Ghumrwin Bharari & Shree Naina devi Ji				1,800.00	1800000
				Total :		**1,800.00**	**1800000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**1,800.00**	**1800000**
			Total Under 80% Funded Activities :				**21574500**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
	Creation of Sprinkler Water irregation facility	Sadar	Sadar	Lakhanpur	Kharsa Changer	1	200000
				Total :		**1**	**200000**
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	Purchase of GPS instruments at Division level					10	150000
				Total :		**10**	**150000**
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Maint. Of Forest Road	Bharari	Nihari	Nihari	Nihari-Kaloh	1	150000
	Maint. Of Forest Road	Bharari	Nihari	Nihari	Nihari - Jaswani	1	250000
				Total :		**2**	**400000**
				Total :		**2**	**400000**
				Total :		**2**	**400000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Shall be organized at the field level	Sadar/ Swarghat/ Jhandutta/Kalol/ Ghumrwin/Bharari & Shree Naina Devi Ji				0	200000
				Total :		**0**	**200000**
Production and Distribution of Plants							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government							
		All Ranges				10,000.00	78000
				Total :		**10,000.00**	**78000**
			Total Under 20% Funded Activities :			**10,013.00**	**1028000**
Name of Division : Kunihar							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
	Clearing of Area	Arki	Arki	Sharon	UF Mahol	20	260000
	Clearing of Area	Arki	Piplughat	Piplughat	Sailen DPF	5	65000
	Clearing of Area	Kunihar	Kunihar	Devdhar	UPF Devdhar.	5	65000
				Total :		**30**	**390000**
Clearing of Areas Infested upto 50%							
	Clearing of Area	Arki	Arki	Sharon	DPF Seri	20	418000
	Clearing of Area	Kunihar	Kunihar	Majiyat	DFP Kangu	10	209000
	Clearing of Area	Kunihar	Kunihar	Domehar	DFP Kangu	10	209000
	Clearing of Area	Arki	Arki	Manjhu	Rahu UPF	10	209000
	Clearing of Area	Darlaghat	Darlaghat	DPFManlog	DPF Manlog	10	209000
				Total :		**60**	**1254000**
Clearing of Areas Infested upto 75%							
	Clearing of Area	Kuthar	Kuthar	Kuthar	U-395	5	131500
	Clearing of Area	Kuthar	Kuthar	Bandh	U-457 Bandh	5	131500
	Clearing of Area	Kuthar	Patta	Beja	U-500-Dhol	10	263000
	Clearing of Area	Darlaghat	Kandhar	Labrath	UPF Siharli	5	131500
	Clearing of Area	Darlaghat	Danoghat	Mangu	D.52 Barial	5	131500

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Clearing of Area	Darlaghat	Darlaghat	Manlog	DPF Manlog.	10	263000
				Total :		**40**	**1052000**
Clearing of Areas Infested upto 100%							
	Clearing of Area	Kuthar	Surajpur	Surajpur	U-478 Bated.	5	158500
	Clearing of Area	Arki	Arki	Sharon	DPF Sharon	17	538900
	Clearing of Area	Arki	Jainagar	Jainagar	DPF Manjhtu C8C9.	15	475500
	Clearing of Area	Darlaghat	Kandhar	Kandhar	UPF Suin	13	412100
				Total :		**50**	**1585000**
				Total :		**180**	**4281000**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					85	425000
				Total :		**85**	**425000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					35	203000
				Total :		**35**	**203000**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					30	174000
				Total :		**30**	**174000**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					20	52000
				Total :		**20**	**52000**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					40	144000
				Total :		**40**	**144000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					40	144000
				Total :		**40**	**144000**
4th Year Activity-3rd Maint. / 25% Infested Areas							
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					64	166400
				Total :		**64**	**166400**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					95	342000
				Total :		**95**	**342000**
4th Year Activity-3rd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					183	658800
				Total :		**183**	**658800**
				Total :		**592**	**2309200**
				Total :		**772**	**6590200**
Artificial Regeneration							
Planting							
Planting - 800 Normal plants							
		Arki	Arki	Sharon	DPF Sharon	10	357000
				Total :		**10**	**357000**
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 500 Normal Plants model							
3rd Maintenance - 500 Normal Plants model							
	Maint. of Plantation					20	19000
				Total :		**20**	**19000**
				Total :		**20**	**19000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**30**	**376000**
Nursery Raising							
Nursery Raising							
						0	600000
				Total :		**0**	**600000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
	Cleaning and un-saleable thining (Non commericial) in regeneration areas.	Darlaghat	Danoghat	Danoghat	D-51 Sergrakhru C-7	44	264000
	Cleaning and un-saleable thining (Non commericial) in regeneration areas.	Arki	Jainagar	Jainagar	D-62 Majhathu C-4	20.8	124800
	Cleaning and un-saleable thining (Non commericial) in regeneration areas.	Arki	Jainagar	Sai	D-68 Kurmala C-2	31.2	187200
	Cleaning and un-saleable thining (Non commericial) in regeneration areas.	Kunihar	Chandi	Chandi	D-86 Dhar Kuhag C-1& 2	41.6	249600
	Cleaning and un-saleable thining (Non commericial) in regeneration areas.	Kuthar	Patta	Patta	D-10 Dhanian C-2	17.6	105600
	Cleaning and un-saleable thining (Non commericial) in regeneration areas.	Kuthar	Patta	Beja	D-107 Thandu	16.4	98300
	Climber Cutting in the forests/plantation areas.	Darlaghat	Danoghat	Danoghat	D-51 Sergrakhru C-7	44	264000
	Climber Cutting in the forests/plantation areas.	Arki	Jainagar	Jainagar	D-62 Majhathu C-4	20.8	124800
	Climber Cutting in the forests/plantation areas.	Arki	Jainagar	Sai	D-68 Kurmala C-2	31.2	187200
	Climber Cutting in the forests/plantation areas.	Kunihar	Chandi	Chandi	D-86 Dhar Kuhag C-1& 2	41.6	249600
	Climber Cutting in the forests/plantation areas.	Kuthar	Patta	Patta	D-10 Dhanian C-2	17.6	105600
	Climber Cutting in the forests/plantation areas.	Kuthar	Patta	Beja	D-107 Thandu	16.4	98300
				Total :		**343.2**	**2059000**
Soil and Moisture Conservation Works							
Development and Maintenance of Natural Springs in Forest Areas							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Rejevunation of old water resources.	Kunihar	Kunihar	Devdhar	UPF Ucchagaon	1	150000
		Arki	Arki	Sharon	DPF Sharon	1	100000
	Dev. and maint. of Natural spring at Ghatetd	Darlaghat	Darlaghat	Dhundhan		1	500000
	C/o Natural water source spring	Kunihar	Chandi	Gharshi		1	200000
				Total :		**4**	**950000**
				Total :		**4**	**950000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Construction of pond	Arki	Arki	Sharon	Jol Khad Nursery.	1	100000
	Construction of pond	Kunihar	Kunihar	Devidhar	UPF Ucchagaon	1	100000
	C/o Pond	Kunihar	Chandi	Gharshi		1	300000
	Dev. of WHS at bawasi	Kunihar		Maan		1	300000
				Total :		**4**	**800000**
				Total :		**4**	**800000**
Soil Conservation Works in Forest Areas							
	Construction of breast wall	Arki	Arki	Sharon	Jol Khad Nursery.	1	100000
	C/o Cdam	Kunihar	Chandi	Gharshi		5	300000
				Total :		**6**	**400000**
				Total :		**13**	**1850000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						300	300000
				Total :		**300**	**300000**
			Total Under 80% Funded Activities :				**12075200**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Dvelopment of Nursery.	Arki	Arki	Sharon	Jol Khad.	1	100000
	Dvelopment of Nursery.	Darlaghat	Darlaghat	Manlog	Manlog	1	100000
				Total :		**2**	**200000**
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Maint. of B/path from dhaina to Guradu					1	200000
				Total :		**1**	**200000**
			Total Under 20% Funded Activities :			**3**	**400000**
Name of Circle : Mandi							
Name of Division : Jogindernagar							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
	Clearing of Area	Urla	Urla	Gawali	DPF Mulsu	5	65000
	Clearing of Area	Urla	Chukku	Khazri	DPF U/Khazri	8	104000
	Clearing of Area	J/Nagar	J/Nagar	Bagra	DPF Bagra (Fegru)	3	39000
				Total :		**16**	**208000**
Clearing of Areas Infested upto 50%							
	Clearing of Area	J/Nagar	J/Nagar	J/Nagar	DPF Dhelu	5	104500
	Clearing of Area	J/Nagar	J/Nagar	Harabag	DPF Siuri C4	3	62700
	Clearing of Area	J/Nagar	Chauntra	L/ Chauntra	DPF Ladruhin	2	41800
	Clearing of Area	Dharmpur	Dharmpur	Dharmpur	DPF Narwahal	5	104500
	Clearing of Area	Dharmpur	Dharmpur	Sidhpur	Chhapanu	5	104500
	Clearing of Area	Kamlah	Sandhol	Tandoo	Bharth Nalla	8	167200
	Clearing of Area	Kamlah	Tihra	Gharwasra	DPF Mangleta C-III	6	125400

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Clearing of Area	Lad Bharol	Pandol	Pandol	DPF Bakarjan	5	104500
	Clearing of Area	Lad Bharol	Daled	Daled	DPF Chail Chatra	8	167200
	Clearing of Area	Lad Bharol	Langna	Tullah	DPF Gokhu	7	146400
	Clearing of Area	Lad Bharol	Langna	Aal	DPF Kotla	6	125400
				Total :		**60**	**1254100**
Clearing of Areas Infested upto 75%							
	Clearing of Area	J/Nagar	Chauntra	Banoun	DPF Chalharg	6	157800
	Clearing of Area	J/Nagar	Bhararu	Drubbal	DPF Charonjh	5	131500
	Clearing of Area	J/Nagar	Bhararu	Nainpur	DPF Manaru	5	131500
	Clearing of Area	J/Nagar	Bhararu	Drahal	DPF Drahal	6	157800
	Clearing of Area	Kamlah	Tihra	Gaddidhar	DPF Khera Nalla	8	210400
	Clearing of Area	Kamlah	Kamlah	Dodar	Balha ra Nal	7	184200
	Clearing of Area	Dharmpur	Mandup	Mandup	DPF Murrahdhar	5	131500
	Clearing of Area	Dharmpur	Mandup	Brang	DPF Didnoo	5	131500
	Clearing of Area	Lad Bharol	Pandol	Golwan	DPF Karsal	5	131500
				Total :		**52**	**1367700**
				Total :		**128**	**2829800**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					90	450000
				Total :		**90**	**450000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					36	208800
				Total :		**36**	**208800**
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					53	137800

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**53**	**137800**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					37	133200
				Total :		**37**	**133200**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					35	91000
				Total :		**35**	**91000**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					110	396000
				Total :		**110**	**396000**
				Total :		**489**	**4246600**
Artificial Regeneration							
Planting							
Planting in Lantana Cleared Areas							
Planting - 200 Tall plants							
		Dharmpur	Dharmpur	Dharmpur	Langha	3	101700
		Kamlah	Tihra	Gaddidhar	Sadhoti	3	101700
		Kamlah	Sandhol	Tandoo	Tandoo-I	3	101700
		Lad Bharol	Langna	Tullah	DPF Gokhu	3	101700
		Lad Bharol	Kamlah	Dodar	Gujar Nalla	5	169500
				Total :		**17**	**576300**
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 200 Tall Plants model							
1st Maintenance - 200 Tall Plants model							
	Maint. of Plantation					27	40500
				Total :		**27**	**40500**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
2nd Maintenance - 200 Tall Plants model							
	Maint. of Plantation					53	45100
				Total :		**53**	**45100**
				Total :		**80**	**85600**
				Total :		**97**	**661900**
Nursery Raising							
Nursery Raising							
						0	800000
				Total :		**0**	**800000**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
	Fire Watchers					912	205200
				Total :		**912**	**205200**
Soil and Moisture Conservation Works							
Development and Maintenance of Natural Springs in Forest Areas							
	Rejuvination of natural spring	Kamlah	kamlah	Kamlah	Jared	1	150000
				Total :		**1**	**150000**
				Total :		**1**	**150000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	C/o Water Harvesting Structure	J/Nagar	J/Nagar	Chaprot	DPF Machyalu	1	100000
	C/o Water Harvesting Structure	J/Nagar	Bhararu	Nainpur	UPF Manaru	1	100000
	C/o Water Harvesting Structure	Tikkan	Tikkan	Boaching	Near Boaching Nursery	1	150000
	R/o Farm Pond	J/Nagar	Chauntra	Ghatta	DPF Bhajrala	1	25000
	C/o Farm Pond	J/Nagar	Bhararu	Drubbal	DPF Banoun	1	25000
	C/o Farm Pond	J/Nagar	Bhararu	Drubbal	DPF Silh	3	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	C/o Farm Pond	J/Nagar	Bhararu	Nainpur	DPF Majhakher	2	50000
	C/o Farm Pond	Dharmpur	Mandup	Ludhiana	Kumharda	1	25000
	C/o Farm Pond	Dharmpur	Dharmpur	Bahi	Bahi	1	25000
	C/o Farm Pond	Kamlah	Kamlah	Dodar	DPF Gujjar Nalla	2	50000
	C/o Farm Pond	Kamlah	Sandhol	Masot	DPF Badadhar	2	50000
	C/o Farm Pond	Kamlah	Kamlah	Sherpur	DPF Kuralu	2	500000
	C/o Farm Pond	Tikkan	Devgarh	Devgarh	DPF Madhrwan	2	50000
	C/o Farm Pond	Tikkan	Devgarh	Tarswan	DPF Bharyan	2	50000
	C/o Farm Pond	Tikkan	Tikkan	Boaching	DPF Rangan	1	25000
	C/o Farm Pond	Urla	Chukku	Khazri	DPF Chhatroda	1	25000
	C/o Farm Pond	Urla	Urla	Gawali	DPF Dibkan	1	25000
	C/o Farm Pond	Urla	Barot	Jhatingri	DPF Magardugh	1	25000
	C/o Farm Pond	Urla	Barot	Jhatingri	DPF Nagot	1	25000
	C/o Farm Pond	Lad Bharol	Langna	Langna	DPF Thanagarh	2	50000
	C/o Farm Pond	Lad Bharol	Langna	Aal	DPF Banoun	2	50000
	C/o Farm Pond	Lad Bharol	Langna	Tullah	DPF Karkuhi	3	75000
				Total :		**34**	**1600000**
Integrated Development of Micro Watersheds and Catchments							
	Dev. of Catchment Area Plan	J/Nagar	Bhararu	Nainpur	Basehar Nalla in DPF Har	1	1200000
				Total :		**1**	**1200000**
				Total :		**1**	**1200000**
Soil Conservation Works in Forest Areas							
	Soil conservation works at village upper Beri	Kamlah	Sandhole	Tandoo		1	400000
				Total :		**1**	**400000**
				Total :		**37**	**3350000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						800	800000
					Total :	**800**	**800000**
				Total Under 80% Funded Activities :			**10063700**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
	C/O Vermi Compost Pit	Tikkan	Tikkan	Boaching	Boaching Nursery	1	50000
					Total :	**1**	**50000**
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Repair	J/Nagar	Bhararu	Drubbal	R/o B/Path from Ropru Village to Chundadhar	1	100000
	Repair	Lad Bharol	Langna	Tullah	R/o B/Path from Bhagehar to Traimbli	1	100000
	Repair	Kamlah	Kamlah	Sherpur	R/o B/Path from Sherpur to Chhuhighat	1	100000
	Repair	Urla	Urla	Thorat	R/o B/Path from Galu to Pando	1	125000
	Repair	Urla	Barot	Kalhog	R/o B/Path from Nagot to Jhamtehar	1	125000
	Repair	Urla	Chukku	Khazri	R/o B/Path from Draman to Chhamb	1	100000
	Repair	Tikkan	Deogarh	Tarswan	R/o B/Path from Kharyan to Dragri	1	125000
	Repair	Tikkan	Tikkan	Tikkan	R/o B/Path from Raskun to Junjar	1	100000
	Repair	Tikkan	Tikkan	Thujji	R/o B/Path from Thujji to Rullang	1	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**9**	**975000**
Survey and Mapping of Forest Areas							
Survey, Mapping, digitisation and Uploading of Data on Web Portals							
						0	150000
				Total :		**0**	**150000**
			Total Under 20% Funded Activities :			**10**	**1175000**
Name of Division : Karsog							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
	Clearing of Area	Pangna	Chindi	Kanda	D-73 Gharlol	20	260000
				Total :		**20**	**260000**
Clearing of Areas Infested upto 50%							
	Clearing of Area	Seri	Gowalpur	Gowalpur	D-252 Naga Nal	10	209000
	Clearing of Area	Seri	Gowalpur	Tebban	D-241 Kandlu	10	209000
	Clearing of Area	Seri	Gowalpur	Sarahan	D-248 Faneota	5	104500
	Clearing of Area	Seri	Gowalpur	Sarahan	D-249 Makra	5	104500
				Total :		**30**	**627000**
Clearing of Areas Infested upto 75%							
	Clearing of Area	Pangna	Chindi	Kanda	D-73 Gharlol	5	131500
	Clearing of Area	Pangna	Tattapani	Alsindi	D-76 Kpadyas	5	131500
	Clearing of Area	Pangna	Tattapani	Alsindi	D-77 Gujrudhar	0	131500
	Clearing of Area	Karsog	Mamail	Mehandi	D-201 Aglidhar	5	131500
	Clearing of Area	Karsog	Mamail	Kashoul	D-199 Dhanyara	5	131500
				Total :		**20**	**657500**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**70**	**1544500**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					20	70000
				Total :		**20**	**70000**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					89	445000
				Total :		**89**	**445000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					10	58000
				Total :		**10**	**58000**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					45	63000
				Total :		**45**	**63000**
3rd Year Activity-2nd Maint. / 50% Infested Areas							
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					10	36000
				Total :		**10**	**36000**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
4th Year Activity-3rd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					20	28000
				Total :		**20**	**28000**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					50	130000
				Total :		**50**	**130000**
4th Year Activity-3rd Maint. / 75% Infested Areas							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Maint. of Lantana Cleard Areas					5	18000
					Total :	**5**	**18000**
					Total :	**319**	**2392500**
Artificial Regeneration							
Planting							
Planting in Lantana Cleared Areas							
Planting - 500 Tall plants							
		Seri	Gowalpur	Tebban	D-245 Firnoo	5	293500
					Total :	**5**	**293500**
Planting - 200 Tall plants							
Planting - 1100 Normal plants							
		Seri	Seri	Niharinal	D-214 Jhunjhan	5	212500
					Total :	**5**	**212500**
					Total :	**10**	**506000**
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 500 Tall Plants model							
1st Maintenance - 500 Tall Plants model							
	Maint. of Plantation					15	54000
					Total :	**15**	**54000**
					Total :	**25**	**560000**
Nursery Raising							
Nursery Raising							
						0	300000
					Total :	**0**	**300000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Pangna	Kutwachi	Shalog	D-15 Rakni C-Iia	20	120000
		Pangna	Kutwachi	Shalog	D-15 Rakni C2a	20	120000
			Pangna	Pangna	D-17 Chhatri Suket	10	60000
			Kutwachi	Machrot	D-30 Begli Mandi	20	120000
			Kutwachi	Shalog	D-19 Shalog C6	20	120000
			Kutwachi	Kutwachi	D-22 Chhadainidant C1	10	60000
			Kutwachi	Kutwachi	D-23 Barnog	10	60000
			Kutwachi	Kutwachi	D-26 Chawara C2a	5	30000
			Kutwachi	Machrot	D-27 Mahasu C2a	5	30000
			Kutwachi	Machrot	D-27 Mahasu C2b	5	30000
			Kutwachi	Machrot	D-27 Mahasu C2c	5	30000
			Chindi	Chindi	D-41 Bakhras C2	30	180000
			Chindi	Chindi	D-42 Charkufari C2	40	240000
			Chindi	Shorshan	D-50 Kot Bahal-II	8	48000
			Chindi	Shorshan	D-50 Kot Bahal-III	8	48000
			Chindi	Belar	D-68 Udhamoo C2	10	60000
			Chindi	Kanda	D-72 Restadhar C4b	5	30000
			Chindi	Kanda	D-72 Restadhar C4d	20	120000
			Kutwachi	Churasani	D-111 Churasani	5	30000
			Kutwachi	Machrot	D-112 Khud	10	60000
		Magroo	Mahog	Mahog	D-255 Sagach C1a	10	60000
			Mahog	Katanda	D-259 Lotla C3c	30	180000
			Mahog	Kathaundhar	D-262 Kathaundhar C3	25	150000
			Mahog	Bishlon	D-296 Behlishill C2	15	90000
			Seri	Chouridhra	D-229 Jachh C3	10	60000
			Seri	Gowalpur	D-254 Sushan C3	10	60000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Karsog	Mamail	Kashoul	D-188 Kandi C3b	8	48000
			Mamail	Mamail	D-183 Maha-Dev-Ki Banaouni C1b	5	30000
			Mamail	Mamail	D-184 Maha-Dev-Ki Banaouni	4	24000
			Mamail	Mamail	D-185 Maha-Dev-Ki Banaouni	4	24000
			Mamail	Ghalyach	D-175 Pehran C1a	7	42000
			Mamail	Ghalyach	D-176 Ghalyach C1	5	30000
			Mamail	Ghalyach	D-180 Tikkari Dhar C2b	10	60000
			Karsog	Dopha	D-171 Dopha C2	12	72000
			Karsog	Dopha	D-172 Dopha C1	12	72000
			Karsog	Sanarli	D-170 Tikkar Karsog C4c	10	60000
			Karsog	Khanukhali	D-190 Deo Parala	10	60000
			Karsog	Khanukhali	D-194 Dhawaran	10	60000
			Karsog	Shankar Dehra	D-203 Safri Nal	5	30000
			Karsog	Shankar Dehra	D-206 Drahal	10	60000
			Karsog	Kakahan	D-165 Chindi C1	15	90000
		Magroo	Magroo	Lassi	D-276 Rucchad	25	150000
			Magroo	Lassi	D-272 Lihar	20	120000
			Magroo	Lassi	D-279 Nadaun	17	102000
			Magroo	Thansar	D-270 Ruhamani	30	180000
			Magroo	Seri Mangarh	D-287 Hall	20	120000
			Magroo	Chaura	D-274 Chhatri	10	60000
			Magroo	Bishlon	D-262 Hainigarh	15	90000
			Mahog	Katanda	D-259 Lotla	35	210000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Seri	Seri	Khadra	D-226 Khadra	10	60000
			Seri	Dhamoon	D-225 Dhamoon	30	180000
			Seri	Dhamoon	D-229 Jachh	20	120000
			Gowalpur	Gowalpur	D-254 Sushan	5	30000
			Gowalpur	Pokhi	D-239 Drahal	10	60000
			Richhani	Seri	D-232 Seri Saranda	10	60000
			Richhani	Kotkosh	D-234 Sundru	10	60000
			Richhani	Pathrevi	D-236 Pathrevi	10	60000
		Pangna	Kutwachi	Kutwachi	D-22 Chadainidant	3	18000
			Kutwachi	Kutwachi	D-23 Barnog	3	18000
			Kutwachi	Kutwachi	D-24 Barnog	2	12000
			Kutwachi	Kutwachi	D-26 Chawara	5	30000
			Kutwachi	Churasani	D-111 Churasani	3	18000
			Kutwachi	Machrot	D-27 Mahasu	5	30000
			Pangna	Begli	D-38 Bakaran	5	30000
			Pangna	Begli	D-29 Begli Suket	5	30000
			Pangna	Gushal	D-39 Shill	5	30000
			Pangna	Gushal	D-40 Bajhu	5	30000
			Chindi	Kanda	D-71 Shill Badyar	10	60000
			Chindi	Chindi	D-41 Fras	2	12000
			Chindi	Shorshan	D-61 Shorshan	2	12000
			Chindi	Shorshan	D-68 Udhmoo	2	12000
			Chindi	Shorshan	D-58 Dharmour	2	12000
		Karsog	Mamail	Mehandi	D-208 Majhod	5	30000
			Mamail	Kashoul	D-188 Kandi	5	30000
			Mamail	Bhanera	D-187 Kelodhar Sarandha	5	30000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
			Mamail	Ghalyach	D-175 Pehran	5	30000
			Mamail	Ghalyach	D-176 Ghalyach	5	30000
			Karsog	Dopha	D-171 Dopha	10	60000
			Karsog	Dopha	D-172 Dopha	8	48000
			Karsog	Khanukhali	D-194 Dhawaran	8	48000
			Karsog	Shankar Dehra	D-203 Safri Nal	5	30000
			Karsog	Shankar Dehra	D-206 Drahal	5	30000
			Karsog	Kakahan	D-161 Dumehal	4	24000
			Bagshar	Sapnot	D-138 Bag Bakhari	10	60000
				Total :		**904**	**5424000**
Protection of Plantations & Forests							
Construction of Boundary Pillars							
	U-19 Jhunhan		Seri	Seri	Niharinal	6	24000
	U-20 Tipra		Magroo	Magroo		35	140000
	D-27 Mahasu		Pangna	Kutwachi	Machrot	6	24000
	D-28 Mahasu		Pangna	Kutwachi	Machrot	3	12000
	D-15 Rakni		Pangna	Kutwachi	Shalog	6	24000
	D-19 Shalog		Pangna	Kutwachi	Shalog	10	40000
	D-22 Chadainident		Pangna	Kutwachi	Kutwachi	5	20000
	D-23 Barnog		Pangna	Kutwachi	Kutwachi	5	20000
	D-24 Barnog		Pangna	Kutwachi	Kutwachi	5	20000
	D-25 Barsundra		Pangna	Kutwachi	Kutwachi	5	20000
	D-26 Chawara		Pangna	Kutwachi	Kutwachi	6	24000
	D-111 Churasani		Pangna	Kutwachi	Churasani	10	40000
	D-27 Mahasu		Pangna	Kutwachi	Machrot	6	24000
	D-28 Mahasu		Pangna	Kutwachi	Machrot	3	12000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	D-112 Khud		Pangna	Kutwachi	Machrot	5	20000
	D-34 Tikkari		Pangna	Kutwachi	Machrot	2	8000
	D-213 Nihari Nal		Seri	Seri	Nihari Nal	15	37500
	D-219 Gannu		Seri	Seri	Nanj	10	25000
	D-220 Paroo		Seri	Seri	Nanj	12	30000
	D-227 Charog		Seri	Seri	Khadra	12	30000
	D-229 Jachh		Seri	Seri	Chauridhar	10	25000
	D-228 Bhunda Shill		Seri	Seri	Chauridhar	12	30000
	D-246 Chaura		Seri	Seri	Sarahan	3	7500
	D-232 Seri Sarahdha		Seri	Richhani	Richhani	10	25000
	D-233 Richhani		Seri	Richhani	Richhani	10	25000
	D-234 Sundru		Seri	Richhani	Kotkosh	10	25000
	D-237 Katanda		Seri	Richhani	Pathrevi	10	25000
	D-15 Rakni		Pangna	Kutwachi	Shalog	5	12500
	D-19 Shalog		Pangna	Kutwachi	Shalog	7	17500
	D-19 Shalog		Pangna	Kutwachi	Shalog	3	4500
	D-22 Chadainident		Pangna	Kutwachi	Kutwachi	6	15000
	D-22 Chadainident		Pangna	Kutwachi	Kutwachi	4	6000
	D-23 Barnog		Pangna	Kutwachi	Kutwachi	5	12500
	D-24 Barnog		Pangna	Kutwachi	Kutwachi	5	12500
	D-26 Chawara		Pangna	Kutwachi	Kutwachi	7	17500
	D-111 Churasani		Pangna	Kutwachi	Churasani	9	22500
	D-27 Mahasu		Pangna	Kutwachi	Machrot	10	25000
	D-27 Mahasu		Pangna	Kutwachi	Machrot	5	7500
	D-28 Mahasu		Pangna	Kutwachi	Machrot	5	12500
	D-112 Khud		Pangna	Kutwachi	Machrot	12	30000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	D-112 Khud		Pangna	Kutwachi	Machrot	3	4500
	D-33 Kahneog		Pangna	Pangna	Begli	10	25000
	D-34 Tikkari		Pangna	Pangna	Begli	8	20000
	D-40 Bajhu		Pangna	Pangna	Gushal	12	30000
	D-20 Hiungi Nala		Pangna	Pangna	Pangna	3	7500
	D-41 Bakhras		Pangna	Chindi	Chindi	11	27500
	D-43 Kaneri		Pangna	Chindi	Chindi	4	10000
	D-46 Fras		Pangna	Chindi	Karadal	6	15000
	D-48 Mashog		Pangna	Chindi	Karadal	7	17500
	D-56 Karadal		Pangna	Chindi	Karadal	6	15000
	D-58 Dharmour		Pangna	Chindi	Shorshan	8	20000
	D-58 Dharmour		Pangna	Chindi	Shorshan	3	4500
	D-61 Shorshan		Pangna	Chindi	Shorshan	7	17500
	D-61 Shorshan		Pangna	Chindi	Shorshan	4	6000
	D-168 Udhmoo		Pangna	Chindi	Shorshan	3	7500
	D-62 Kunas		Pangna	Chindi	Belar	9	22500
	D-62 Kunas		Pangna	Chindi	Belar	3	4500
	D-60 Panyadu		Pangna	Chindi	Belar	7	17500
	D-67 Thuwadhar		Pangna	Chindi	Belar	11	27500
	D-103 Talehan		Pangna	Tattapani	Talehan	12	30000
	D-104 Besta		Pangna	Tattapani	Talehan	10	25000
	D-77 Gujroodhar		Pangna	Tattapani	Alsindi	5	12500
	D-76 Kapdyas		Pangna	Tattapani	Alsindi	5	12500
	D-82 Devi Kot		Pangna	Tattapani	Balindi	9	22500
	D-82 Devi Kot		Pangna	Tattapani	Balindi	3	4500
	D-100 Ghangar		Pangna	Tattapani	Tattapani	10	25000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	D- 101 Nando		Pangna	Tattapani	Tattapani	5	12500
	D- 93 Thogi		Pangna	Tattapani	Tattapani	5	12500
	D-94 Tattapani		Pangna	Tattapani	Tattapani	5	12500
	D-98 Kidya		Pangna	Tattapani	Tattapani	5	12500
	D-95 Saror		Pangna	Tattapani	Tattapani	5	12500
	D-97 Brakar		Pangna	Tattapani	Tattapani	6	15000
	D-205 Serti		Karsog	Mamail	Mehandi	4	10000
	D-201 Aglidhar		Karsog	Mamail	Mehandi	6	15000
	D-208 Majhod		Karsog	Mamail	Mehandi	10	25000
	D-188 Kandi		Karsog	Mamail	Kashoul	12	30000
	D-199 Dhanyara		Karsog	Mamail	Kashoul	8	20000
	D-187 Kelodhar Sarandha		Karsog	Mamail	Bhanera	12	30000
	D-186 Kelodhar Sarandha		Karsog	Mamail	Bhanera	12	30000
	D-183 Maha-Dev-Ki Banaouni		Karsog	Mamail	Mamail	8	20000
	D-184 Maha-Dev-Ki Banaouni		Karsog	Mamail	Mamail	6	15000
	D-185 Maha-Dev-Ki Banaouni		Karsog	Mamail	Mamail	6	15000
	D-175 Pehran		Karsog	Mamail	Ghalyach	12	30000
	D-176 Ghalyach		Karsog	Mamail	Ghalyach	10	25000
	D-180 Tikkari Dhar		Karsog	Mamail	Ghalyach	10	25000
	D-171 Dopha		Karsog	Karsog	Dopha	15	37500
	D-172 Dopha		Karsog	Karsog	Dopha	10	25000
	D-173 Dopha		Karsog	Karsog	Dopha	20	50000
	D-170 Tikkar Karsog		Karsog	Karsog	Sanarli	10	25000
	D-190 Deo Parala		Karsog	Karsog	Khanukhali	15	37500
	D-194 Dhawaran		Karsog	Karsog	Khanukhali	10	25000
	D-203 Safri Nal		Karsog	Karsog	Shankar Dehra	5	12500

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	D-206 Drahal		Karsog	Karsog	Shankar Dehra	15	37500
	D-161 Dumehal		Karsog	Karsog	Kakahan	5	12500
	D-165 Chindi		Karsog	Karsog	Kakahan	5	12500
	D-166 Chakranth		Karsog	Karsog	Kakahan	8	20000
	D-150 Jhau Prala		Karsog	Karsog	Kamand	15	37500
	D-153 Dhartha		Karsog	Karsog	Kamand	10	25000
	D-157 Kanda		Karsog	Karsog	Kamand	10	25000
	D-111 Bagshar		Karsog	Bagshar	Bagshar	20	50000
	D-112 Thalthu		Karsog	Bagshar	Bagshar	10	25000
	D-136 Parlog		Karsog	Bagshar	Parlog	15	37500
	D-137 Nagaltha		Karsog	Bagshar	Mahunag	10	25000
	D-124 Kaloutha		Karsog	Bagshar	Mahunag	10	25000
	D-142 Balasoo		Karsog	Bagshar	Sapnot	5	12500
	D-139 Odda		Karsog	Bagshar	Sapnot	6	15000
	D-144 Kashmir		Karsog	Bagshar	Sapnot	5	12500
	D-117 Alaid Dharmour		Karsog	Bagshar	Dharmour	10	25000
	D-118 Kot		Karsog	Bagshar	Dharmour	10	25000
	D-119 Mehran		Karsog	Bagshar	Dharmour	20	50000
	D-119 Mehran		Karsog	Bagshar	Dharmour	10	15000
				Total :		**925**	**2451500**
Rehabilitation of Encroachment Cleared Areas							
Rehabilitation of Encroachment Cleared Areas							
	D-45 Sandhrehal		Pangna	Pangna	Pangna	0.5	21000
				Total :		**0.5**	**21000**
				Total :		**925.5**	**2472500**
Forest Fire Prevention and Control Operations							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Forest Fire Prevention and Control Activities							
	Maint. Of fire line Chaura to Karshaibir	Creation and Maint. of Fire Lines	Magroo	Magroo	Chaura	1	3000
	Maint. Of fire line Faidhar to Planidhar		Magroo	Magroo	Seri Mangarh	2	6000
	Maint. Of fire line Katanda to Mahog		Magroo	Mahog	Katanda	3	9000
	Maint. Of fire line from Rashog to Kandadeori		Seri	Gowalpur	Pokhi/ Tebban	3	9000
	Maint. Of fire line from Kelodhar to Dhurmu					6	18000
	Maint. Of fire line from Seri to Dhamoon					2	6000
	Maint. Of fire line from Bakhrot to Shiva Dehra		Pangna	Pangna	Gushal	5	15000
	Maint. Of fire line from Pargagalli to Restadhar			Chindi	Kanda	3	9000
	Maint. Of fire line from Chindi to Chitadharthu					3	9000
	Maint. Of fire line Mehradhar to main ridge running from Shikaridevi to Kelodhar				Dopha	3.5	10500
	Maint. Of fire line Dharmour to Bagshar				Dharmour	3	9000
	Maint. Of fire line Dharmour to Bagshar				Dharmour	3	9000
	D-272 Lihar	Control burning	Magroo	Magroo	Lassi	20	10000
	D-290 Planidhar		Magroo		Seri Mangarh	30	15000
	D-260 Lotla		Magroo	Mahog	Katanda	30	15000
	D-255 Sagach		Magroo	Mahog	Mahog	20	10000
	D-213 Nihari Nal		Seri	Seri	Nihari Nal	30	15000
	D-221 Kajauni			Seri	Dhamoon	20	10000
	D-228 Bhunda Shill			Seri	Chouridhar	30	15000
	D-230 Chaber			Seri	Chouridhar	30	15000
	D-231 Shiladhar			Richhani	Seri	20	10000
	D-233 Richhani			Richhani	Richhani	20	10000
	D-252 Naganal			Gowalpur	Gowalpur	30	15000
	D-241 Kandloo			Gowalpur	Tabban	30	15000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	D-33 Khaneog		Pangna	Pangna	Begli	7	3500
	D-34 Tikkari		Pangna	Pangna	Begli	7	3500
	D-6 Panjayanoo		Pangna	Pangna	Surahi	9	4500
	D-8 Panjayanoo		Pangna	Pangna	Surahi	9	4500
	D-36 Kandi		Pangna	Pangna	Gushal	8	4000
	D-37 Bhanach		Pangna	Pangna	Gushal	7	3500
	D-20 Hiungi Nal		Pangna	Pangna	Pangna	7	3500
	D-15 Rakani		Pangna	Kutwachi	Shalog	10	5000
	D-19 Shalog		Pangna	Kutwachi	Shalog	5	2500
	D-201 Aglidhar		Karsog	Mamail	Mehandi	10	5000
	D-208 Majod		Karsog	Mamail	Mehandi	10	5000
	D-199 Dhanyara		Karsog	Mamail	Kashouhal	8	4000
	D-187 Kelodhar Sarandha		Karsog	Mamail	Bhanera	10	5000
	D-186 Kelodhar Sarandha		Karsog	Mamail	Bhanera	10	5000
	D-183 Maha-Dev-Ki Banaouni		Karsog	Mamail	Mamail	10	5000
	D-184 Maha-Dev-Ki Banaouni		Karsog	Mamail	Mamail	8	4000
	D-185 Maha-Dev-Ki Banaouni		Karsog	Mamail	Mamail	8	4000
	D-175 Pehran		Karsog	Mamail	Ghalyach	5	2500
	D-176 Ghalyach		Karsog	Mamail	Ghalyach	5	2500
	D-180 Tikkari Dhar		Karsog	Mamail	Ghalyach	10	5000
	D-171 Dopha		Karsog	Karsog	Dopha	10	5000
	D-172 Dopha		Karsog	Karsog	Dopha	10	5000
	D-173 Dopha		Karsog	Karsog	Dopha	10	5000
	D-170 Tikkar Karsog		Karsog	Karsog	Sanarli	10	5000
	D-161 Dumehal		Karsog	Karsog	Kakahan	5	2500
	D-166 Chakranth		Karsog	Karsog	Kakahan	8	4000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	D-150 Jhau Prala		Karsog	Karsog	Kamand	10	5000
	D-153 Dhartha		Karsog	Karsog	Kamand	10	5000
	D-157 Kanda		Karsog	Karsog	Kamand	12	6000
	D-111 Bagshar		Karsog	Bagshar	Bagshar	40	20000
	D-124 Kaloutha		Karsog	Bagshar	Mahunag	60	30000
	D-119 Mehran		Karsog	Bagshar	Dharmour	60	30000
	D-202 Paraladharthu	Cleaning of Pine needles from forestspaths ridges & both side of the road	Karsog	Mamail	Maindhi	20	55000
	D-200 Boh Parala		Karsog		Kashaul	20	5500
	D-182 Shill		Karsog		Mamail	20	5600
	D-180 Tikari Dhar		Karsog		Ghalyach	20	5600
	D-170 Tikar Karsog		Karsog		Sanarli	30	8300
	D-167 Bajhu		Karsog			30	8300
	D-161 Damehal C-I & C-II		Karsog		Kakahan	20	5500
	D-162 Kanjol		Karsog			30	8300
	D-166 Chakranth		Karsog			20	8300
	D-150 Jhau Prala		Karsog		Kamand	30	8300
	D-157 Kanda		Karsog			20	5500
	D-136 Parlog		Karsog	Bagshar	Parlog	30	8300
	D-128 Kashout		Karsog			30	8300
	D-139 Odda		Karsog		Sapnot	20	5500
	D-137 Nagaltha		Karsog		Mahunag	30	8300
	D-119 Meharan		Karsog		Dharmaur	30	8300
	D-111 Bagshar		Karsog		Bagshar	30	8300
				Total :		**1,185.50**	**642700**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Soil and Moisture Conservation Works							
Development and Maintenance of Natural Springs in Forest Areas							
	construction of water Babadi	Seri	Seri	Dhamoon	D-225 Dhamoon	1	100000
				Total :		**1**	**100000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	WHS	Seri	Richhani	Pathrevi	FRH Khadargali	1	300000
	Ponds	Seri	Seri	Richhani	D-226 Khadra	1	100000
	Ponds	Seri	Seri	Seri	D-232 Seri Saranda	1	100000
	Ponds	Seri	Seri	Dhamoon	D-225 Dhamoon	2	200000
	Ponds	Seri	Gowalpur	Tebban	D-241 Kandlu	1	100000
	Ponds	Karsog	Bagshar	Sapnot	D-141 Thanger	1	100000
	Ponds	Karsog	Karsog	Khanukhli	D-190 Mateu	1	100000
	Ponds	Pangna	Pangna	Begli	D-38 Bakaran	1	50000
	Ponds	Pangna	Pangna	Begli	D-29 Begli	1	50000
	Ponds	Magroo	Magroo	Lassi	D-272 Lihar	1	100000
	Ponds	Magroo	Magroo	Thanshar	D-270 Ruhmani	1	100000
	C/O Trenches	Pangna	Chindi	Kanda	D-72 Restadhar	7,500.00	450000
	C/O Trenches	Pangna	Pangna	Begli	D-38 Bakaran C-III	100	6000
	C/O Trenches	Pangna	Pangna	Gushal	D-378 Bhanach	60	3600
	C/O Trenches	Pangna	Kutwachi	Shalog	D-15 Rakni	50	30000
	C/O Trenches	Pangna	Kutwachi	Kutwachi	D-22 Chadanidant	50	30000
	Maint. of WHS at D-118 Kot	Karsog	Bagshard	Aled Dharmour		2	500000
				Total :		**7,774.00**	**2319600**
Soil Conservation Works in Forest Areas							
	check Dam	Seri	Seri	Dhamoon	Chaurinala	15	300000
	check Dam	Seri	Seri	Nanj	Kehunala	10	200000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	check Dam	Karsog	Bagshar	Parlog	Parlog Nalla	5	150000
	check Dam	Karsog	Bagshar	Sapnot	Kandlu nalla	4	120000
	check Dam	Karsog	Mamail	Ghalyach	D-176 Ghalyach	4	120000
	check Dam	Karsog	Mamail	Mamail	D-183 Mahadev ki Banauni	5	150000
	check Dam	Karsog	Mamail	Bhanera	D-186 Kelodhar Sarandha	5	150000
	check Dam	Karsog	Karsog	Kamand	Saned Nalla	5	150000
	check Dam	Karsog	Karsog	Sanarli	Jhahar Nalla	6	180000
	check Dam	Karsog	Karsog	Dhofa	Rahdi Nalla	5	150000
	check Dam	Karsog	Karsog	Kakahan	Judali Nalla	5	150000
	check Dam	Karsog	Karsog	Sankar Dehra	Choi Batal Nalla	6	180000
	check Dam	Karsog	Karsog	Deoparala	D-191 Balon Nala	5	100000
	check Dam	Karsog	Karsog	Kakahan	Kanlol Nala	6	120000
	Check Dam	Pangna	Tattapani	Alsindi	Gujroo Nala	6	72000
	Check Dam	Pangna	Chindi	Chindi	D-41 Bakharas Nalla C-I	3	36000
	Check Dam	Pangna	Chindi	Chindi	D-41 Bakharas Nalla C-II	4	48000
	Check Dam	Pangna	Pangna	Gushal	D-40 Baju Nala	4	48000
	Check Dam	Pangna	Pangna	Gushal	D-39 Shill Nala	3	36000
	Check Dam	Pangna	Pangna	Begali	D-34 Tikri Nala	4	48000
	Check Dam	Pangna	Chindi	Shorshan	Shalotha Nala	8	160000
	Check Wall	Karsog	Bagshar	Sapnot	D-141 Thanger	2	100000
	Gully Pluging		Kutawachi	Kutawchi	D-22 Chadainidant	5	100000
	C/o C/wall at D-116, 117 Aled Dharmour	Karsog	Bagshard	Aled Dharmour		10	1000000
					Total :	**135**	**3868000**
					Total :	**7,910.00**	**6287600**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						400	400000
					Total :	**400**	**400000**
				Total Under 80% Funded Activities :		**11,669.00**	**18479300**
Under 20% Funded Activities							
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	Purchase of GPS	Pangna				10	150000
	Purchase of GPS	Karsog				5	75000
	Purchase of GPS	Seri				5	75000
	Purchase of GPS	Magroo				5	75000
					Total :	**25**	**375000**
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
	c/o Fgd. Hut Kotkosh	Seri	Richhani	Kotkosh	Fgd Hut	1	2000000
					Total :	**1**	**2000000**
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Maint. Of B/Path from Batala Bali to Kawagda	Karsog	Mamail	Mamail	B/Path	1	225000
	Maint. Of B/path from Mehandi to Chaira	Karsog	Mamail	Mehandi	B/Path	1	200000
	Maintenance of B/Path from Bakhrot to Karsog.	Karsog	karsog	Kakahan	B/Path	1	200000
	Maintenance of old B/Path Machrol to Dhoun	Pangna	Chindi	Kanda	D-72 Reshta Dhar	1	75000
	Maintenance of old B/Path Machrol to Marechhkhandak	Pangna	Chindi	Kanda	D-72 Reshta Dhar	1	75000
	Construction of new fire line	Pangna	Chindi	Kanda	D-73 Gharlol	1	30000
	Construction of new fire line	Pangna	Pangna	Begli	D-38 Bakaran C-1 & C-III & D-39 Shill	1	30000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Maint. of forest path from Chokaghar to Sanoi	Karsog	Karsog	Shankardehra	D-171	1	300000
				Total :		**8**	**1135000**
				Total :		**9**	**3135000**
			Total Under 20% Funded Activities :			**34**	**3510000**
Name of Division : Mandi							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
	Clearing of Area	Mandi	Rewalasar	Manjyali	Banotu	5	65000
	Clearing of Area	Mandi	Rewalasar	Ratti	Dola	5	65000
				Total :		**10**	**130000**
Clearing of Areas Infested upto 50%							
	Clearing of Area	Mandi	Tarapur	Kangani	Padhru	5	104500
	Clearing of Area	Mandi	Rehradhar	Rehradhar	Pharsa	5	104500
	Clearing of Area	Mandi	Majhwar	Nella	Rihanidhar	5	104500
	Clearing of Area	Mandi	Sadar	Talyahar	Ghandrav	10	209000
	Clearing of Area	Panarsa	Badar	Kelti	Nagdhar	5	104500
				Total :		**30**	**627000**
Clearing of Areas Infested upto 75%							
	Clearing of Area	Drang	Kufri	Sarda	Sarda	10	263000
	Clearing of Area	Drang	Drang	Tandu	Maigal	5	131500
	Clearing of Area	Mandi	Tarapur	Tarapur	Devidhar	5	131500
	Clearing of Area	Mandi	Rewalsar	Manjyali	Karnehra	5	131500
	Clearing of Area	Mandi	Sadar	Randhara	Naintunga	5	131500
	Clearing of Area	Panarsa	Badar	Mehni	Kukra	10	263000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Clearing of Area	Panarsa	Badar	Kelti	Uba	10	263000
	Clearing of Area	Panarsa	Piun	Bandhi	Jhalogi	5	131500
	Clearing of Area	Kataula	Kataula	Uttershal	Kataula	3	78900
	Clearing of Area	Kataula	Kataula	Kamand	Jungdhar	10	263000
	Clearing of Area	Kataula	Baggi	Baggi	RakshNal	5	131500
	Clearing of Area	Kataula	Kataula	Gharan	Jarli Nal	5	131500
	Clearing of Area	Kataula	Kataula	Neri-Nishoo	Junah	5	131500
				Total :		**83**	**2182900**
Clearing of Areas Infested upto 100%							
	Clearing of Area	Drang	Kufri	Kufri	Samra-hal	10	317000
	Clearing of Area	Mandi	Rehradhar	Rehradhar	Bansihal	5	158500
	Clearing of Area	Panarsa	Badar	Shiva	Brehal	10	317000
				Total :		**25**	**792500**
				Total :		**148**	**3732400**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					42	210000
				Total :		**42**	**210000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					60	348000
				Total :		**60**	**348000**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					40	232000
				Total :		**40**	**232000**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
3rd Year Activity-2nd Maint. / 50% Infested Areas							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Maint. of Lantana Cleard Areas					45	117000
				Total :		**45**	**117000**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					35	126000
				Total :		**35**	**126000**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					35	126000
				Total :		**35**	**126000**
4th Year Activity-3rd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					10	14000
				Total :		**10**	**14000**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					25	65000
				Total :		**25**	**65000**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					60	216000
				Total :		**60**	**216000**
				Total :		**500**	**5186400**
Artificial Regeneration							
Planting							
Planting in Lantana Cleared Areas							
Planting - 500 Tall plants							
	Planting	Panarsa	Badar	Mehni	Mehni	10	587000
	Planting	Katuala	Kataula	Neri-Nishoo	Neri-Nishoo	5	293500
	Planting	Drang	Kufri	Saraun	Banswad	10	587000
				Total :		**25**	**1467500**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Planting - 200 Tall plants							
	new plantation	Drang	Kufri	Kufri	Lohardi	10	339000
					Total :	**10**	**339000**
					Total :	**35**	**1806500**
Replenishment & Enhancement of Forest Cover (REFC)							
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 500 Tall Plants model							
1st Maintenance - 500 Tall Plants model							
	Maint. of Plantation					40	144000
					Total :	**40**	**144000**
2nd Maintenance - 500 Tall Plants model							
	Maint. of Plantation					15	30000
					Total :	**15**	**30000**
Maintenance of Plantation with 200 Tall Plants model							
1st Maintenance - 200 Tall Plants model							
	Maint. of Plantation					10	15000
					Total :	**10**	**15000**
2nd Maintenance - 200 Tall Plants model							
	Maint. of Plantation					15	12800
					Total :	**15**	**12800**
Maintenance of Plantation with 500 Normal Plants model							
3rd Maintenance - 500 Normal Plants model							
	Maint. of Plantation					10	9500
					Total :	**10**	**9500**
					Total :	**90**	**211300**
					Total :	**125**	**2017800**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Nursery Raising							
Nursery Raising							
						0	1000000
				Total :		**0**	**1000000**
Protection of Plantations & Forests							
Construction of Boundary Pillars							
	C/o of Boundary Pillar	Drang	padhar	padhar	Narla snehad DPF	49	156800
	C/o of Boundary Pillar	Kataula	Baggi	Baggi	Kharnulnal	30	96000
	C/o of Boundary Pillar	Kataula	Baggi	Segli	Panderi	10	32000
	C/o of Boundary Pillar	Kotli	Nagan	Sardhwar	Chobra Khabu	20	104000
	C/o of Boundary Pillar	Kotli	Kotli	Kotli	Rachhera DPF	20	104000
				Total :		**129**	**492800**
Fencing of Forest Areas							
Fencing of Forest Areas							
	fencing of forest	Drang	padhar	padhar	katipari DPF	2.5	50000
	fencing of forest	Kataula	Baggi	Segli	Parashar Dhar DPF	25	500000
				Total :		**27.5**	**550000**
Strengthening of Forest Protection Network							
	Hiring of vehicle for patrolling and protection of Deodar Kail Fir Forest of Panarsa Forest Range					0	300000
				Total :		**0**	**300000**
				Total :		**156.5**	**1342800**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
	Control Burning	Panarsa	Aut	Aut		30	15000
	Control Burning	Panarsa	Badar	Thatta		30	15000
	Control Burning	Panarsa	Badar	Kelti		50	25000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Control Burning	Panarsa	Balu	Balu		35	17500
	Fire Watchers	Kotli	Kotli	Bir	Bir Beat	90	20200
	Fire Watchers	Kotli	Janitary	Janitary	Janitary	90	20200
	Fire Watchers	Kotli	Janitary	Bani Kumrah	Bani Kumrah	90	20200
	Fire watchers	Kataula	All	All		90	20200
				Total :		**505**	**153300**
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
	C/O Roof Rain Water Harvesting Structure	Panarsa	Piun	Shalla	FGd hut	1	200000
	C/O Roof Rain Water Harvesting Structure	Kataula	Kataula	Uttershal	Forest Colony KATAULA	1	200000
				Total :		**2**	**400000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Farm Pound	Drang	Kufri	Kufri	Manglana	1	200000
	Construction of Water Pond	Mandi	Majhwar	Nella	Rihni Dhar	1	250000
	C/ o water Harvesting Struction	Mandi	Sadar	Talyhar	Bhatwar Nalla	1	250000
	C/O of W.H.S	Mandi	Tarapur	Kangni	Near Kangni Mata Temple.	1	300000
	C/O of W.H.S	Panarsa	Aut	Aut	Katiras	1	250000
	C/O of W.H.S	Panarsa	Aut	Panarsa	Bhadheldi nal	1	250000
	C/O of Farm Pond	Panarsa	Aut	Khini	Dobha	1	150000
	Farm Pound	Kotli	Kotli	Kotli	Farm Pound at Racchera dev temple	1	100000
	WHS	Kotli	Nagan	Bagloo	WHS At Tahadh	1	300000
				Total :		**9**	**2050000**
Soil Conservation Works in Forest Areas							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	C/o of dry stone check Dam	Drang	Padhar	Padhar	Narla Snehad Nala	10	250000
	check walls	Drang	Padhar	Padhar	narla snehad	5	125000
	C/o R walls	Mandi	Rewalsar	Ratti	Bentlu Nala	10	400000
	Check Dam	Mandi	Rewalsar	Manjyali	Jamni Dhar DPF	10	250000
	Check Dam	Mandi	Rewalsar	Ratti	Dola Nala	10	250000
	Check Dam	Mandi	Sadar	Rani Bain	Karna Nal	10	250000
	Check Dam	Mandi	Sadar	Talyhar	Sanohi Nal	10	250000
	Check Dam	Mandi	Sadar	Randhra	Chamyad Nalla	10	250000
	Check Dam	Mandi	Sadar	Badsu	Saini Nalla	10	250000
	C/O C/ Dam	Panarsa	Chehtigarh	Trail	Rahla Nal	10	250000
	C/O C/ Dam	Panarsa	Chehtigarh	Lakshal	Jammunal	10	250000
	C/O C/ Dam	Panarsa	Chehtigarh	Ropa	Ropa	10	250000
	C/O C/ Dam	Panarsa	Chehtigarh	Ropa	Fultnal	10	250000
	Check dams	Kotli	Janitary	Bani Kumrah	Sain Nala	10	250000
	Check dams	Kotli	Nagan	Gokhra	Surahan Nala	10	250000
	Check dams	Kotli	Janitary	Janitary	Source Nala	10	250000
	c/dam	Kataula	Kataula	Neri-Nishoo	Bunga Nal	10	250000
	c/dam	Kataula	Kataula	Rehroo	Chalahar	10	250000
	c/dam	Kataula	Malwara	Malwara	Malwara	10	250000
				Total :		**185**	**4775000**
Development of Degraded Forest Areas							
	Dev. of Degareded forest land at Mandi					1	5000000
				Total :		**1**	**5000000**
				Total :		**197**	**12225000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
						625	625000
				Total :		**625**	**625000**
			Total Under 80% Funded Activities :				**22550300**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
	Maintenance of Nursery	Panarsa	Aut	Khini	Shalla Nal	1	100000
	Maintenance of Nursery	Kataula	Kataula	Kamand	Central Nursery Kamand	1	200000
				Total :		**2**	**300000**
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	New GPS	Panarsa	Aut	Panarsa	Range Office Panarsa	4	60000
				Total :		**4**	**60000**
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Maint. of B/Path	Panarsa	Piun	Piun	Bhanuthi to shurdu	1	250000
	Maint. of Road	Panarsa	Piun	Shalla	Approach Road Shalla Fgd	1	150000
	Maint. of Road	Mandi	Tarapur	Kangni	Forest road Kangni Mata Temple.	1	500000
	Maintenance	Kataula	Baggi	Segli	Kandlu To Parashar	1	250000
	Boom barrier	Kataula	Kataula	Kamand	Boom Barrier C.Post Kamand	1	200000
				Total :		**5**	**1350000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
						0	200000
					Total :	**0**	**200000**
Production and Distribution of Plants							
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government							
						25,000.00	200000
					Total :	**25,000.00**	**200000**
				Total Under 20% Funded Activities :			**2110000**
Name of Division : Nachan							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					58	203000
					Total :	**58**	**203000**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					16	80000
					Total :	**16**	**80000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					24	139200
					Total :	**24**	**139200**
2nd Year Activity-1st Maint. / 100% Infested Areas							
3rd Year Activity-2nd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					40	56000
					Total :	**40**	**56000**
3rd Year Activity-2nd Maint. / 50% Infested Areas							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Maint. of Lantana Cleard Areas					16	41600
					Total :	**16**	**41600**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					24	86400
					Total :	**24**	**86400**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
4th Year Activity-3rd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					28	39200
					Total :	**28**	**39200**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					29	75400
					Total :	**29**	**75400**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					25	90000
					Total :	**25**	**90000**
4th Year Activity-3rd Maint. / 100% Infested Areas							
					Total :	**260**	**810800**
					Total :	**260**	**810800**
Artificial Regeneration							
Planting							
Planting in Lantana Cleared Areas							
Planting - 200 Tall plants							
		Nachan	Charyand	Bassi	Ropa vill. To Thaltu	20	678000
					Total :	**20**	**678000**
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 200 Tall Plants model							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
1st Maintenance - 200 Tall Plants model							
	Maint. of Plantation					236	354000
				Total :		**236**	**354000**
2nd Maintenance - 200 Tall Plants model							
	Maint. of Plantation					128	108800
				Total :		**128**	**108800**
				Total :		**364**	**462800**
				Total :		**384**	**1140800**
Nursery Raising							
Nursery Raising							
						0	800000
				Total :		**0**	**800000**
Soil and Moisture Conservation Works							
Development and Maintenance of Natural Springs in Forest Areas							
	Water source maint	Seraj	Bagsaid	Ghatadhar	Maint of Surani Bao (rejuvination of water spring) near village Gunas	1	500000
				Total :		**1**	**500000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Maint of pond	Nachan	Dhangiara	Jahal	Lota Pukhar	1	150000
				Total :		**1**	**150000**
Soil Conservation Works in Forest Areas							
	C/o Check dams		Bagsaid	Raindhar	C/o Check dam in RainGalunala	10	200000
	C/o Check dams		Bagsaid	Ghatadhar	C/o check dams in Dunghalinala	10	200000
	C/o Check dams		Janjehli	Tungasi	C/o Check dam in Janjshilnala	10	200000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	C/o Check dams		Janjehli	Janjehali	C/o Check dam in Bhanaanala	5	200000
	C/o Check dams		Janjehlai	Thunag	C/o Check Dam in in Bukhlwarinala	5	200000
	C/o Check dams		Keolinala	Riyara	C/o Check dams in Channi nala	10	200000
	C/o Check dams	Pandoh	Pandoh	pandoh	C/o Check dams in Jamunala	10	200000
	C/o Check dams		Chaprahan	Saroa	C/o check dams in Khomcha nala	10	200000
	C/o Check dams		Chaaprahan	Chaprahan	C/o of chek dams in Nandi nala	10	200000
	C/o Check dams		Karthach	Bandal	C/o check dams in Dibharinala	15	200000
	C/o Check dams		Karthach	Saloie	C/o check dams in Saloie nala	10	200000
	C/o check dam	Thachi	Bali chowki	Basan	C/o check dams in Bakhari nala_I	20	300000
	C/o check dam		Bali Chowki	Bali Chowki	C/o checkdaqms in Deolinala	24	350000
	C/o check dam			Devdhar beat	C/o dry check dams in Mani Nala	10	200000
	C/o check dam			Panjain	C/o Check dam in Dobha nala	10	250000
	C/o check dam			parkhol	C/o dry stone check dam at parkhol nala	15	375000
	C/o check dam		Gadagusani	Gadagusani	C/o check dams in Manjhi nala	12	280000
	C/o check dam		Gadagusani	Daharghat	C/o Check dams in pali nala	10	200000
	C/o of B/Wall at Residence and office compound					1	200000
	C/o of R/wall and B/wall at BO Qtr. Chhaprahan					1	300000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	c/o C/dam at Badensanala					6	200000
	C/o C/dam of Jamu Nala					6	200000
	c/o C/dam at Karshan Nala					5	200000
	C/o C/dam at Shar Nala					5	200000
	C/o C/Dam at Kutla Nala					5	200000
	C/o Cdam at Kandhiseri Nala					5	200000
	C/o of C/dam at Tawa Nala					5	200000
	C/o C/dam at Bhella Nala					5	200000
	C/o C/dam at Koon Nala					5	200000
	c/o C/dam at Chaloni Nala					6	250000
	c/o C/dam at Kutla Nala					5	200000
	c/o of C/dam at Chhokri Nala					5	200000
	C/o of C/dam at Munghar Nala					5	200000
	C/o of C/dam Saroa Nala					5	200000
				Total :		**281**	**7505000**
				Total :		**283**	**8155000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						120	120000
				Total :		**120**	**120000**
			Total Under 80% Funded Activities :				**11026600**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
	New Const.	Nachan	Bassa	Chachiot	Forest Guard Hut	1	1500000
	Dev. of parking Site at Range office Pandoh	Pandoh				1	200000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**2**	**1700000**
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Repairof Forest Raod	Nachan	Bassa	Chailchok	Forest rest House Chailchowk approach road	1	150000
	Repairof Forest Raod	Nachan	Tunna	Tunna	R/o forest road Main Road to inspection hut tunna	1	300000
	Repair of bridle path	Nachan	Bassa	Chachiot	R/o bridle path Saroa to Kamrunag	1	400000
	Repair of Bridal path	Nachan	Tunna	Lot	Repair of Bridal path Badan to jaoli (1.5 Kms)	1	150000
	C/o for Forest B/p from devidhar to maa Shikari 12 Km					1	1200000
	C/o of Forest B/Path from Kamrunaag to Shikari maata mandir 15 Km					1	1000000
	C/o of forest foot bridge at Ropa over Jyuni Khaddd					1	600000
	C/o of forest foot Bridge at Ohran over Jyuni Khadd					1	600000
	Maint. of forest road from Link road to BO Qtr Chhaprahan					1	200000
				Total :		**9**	**4600000**
				Total :		**11**	**6300000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Publication of departmental schemes through pamphlets etc.	Nachan				0	100000
				Total :		**0**	**100000**
			Total Under 20% Funded Activities :			**11**	**6400000**
Name of Division : Suket							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 50%							
	Clearing of Area	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	5	104500
	Clearing of Area	Sarkaghat	Sarkaghat	Dev Bradta	Dev Bradta	5	104500
	Clearing of Area	kangoo	behli	behli	katohar	5	104500
	Clearing of Area	Jai Devi	Rohanda	Kamand	DPF Bakalag	2	41800
	Clearing of Area	Baldwara	Baldwara	Bhambla	NDPF Dhaulkha	5	104500
	Clearing of Area	Baldwara	Ledda	Balhro	Patron	5	104500
	Clearing of Area	Baldwara	Goverta	Batda pandhiri	Batda Pandhri	5	104500
	Clearing of Area	Jhungi	Trechh	Kinder	Jodhnu	20	418000
				Total :		**52**	**1086800**
Clearing of Areas Infested upto 75%							
	Clearing of Area	Sarkaghat	Sarkaghat	Gopalpur	Barnog	10	263000
	Clearing of Area	kangoo	behli	haraboi	jalah	5	131500
	Clearing of Area	kangoo	dehar	dehar	barota	5	131500
	Clearing of Area	kangoo	dehar	umari	umri	5	131500
	Clearing of Area	Suket	Sadar	Jarol	Ropari-III	5	131500
	Clearing of Area	Suket	Sadar	Jarol	Harabag	0	131500
	Clearing of Area	Suket	Baggi	Rajgarh	Dodanal II	8	210400
	Clearing of Area	Suket	Sadar	Trambri	Trambri C-1a	5	131500
	Clearing of Area	Suket	Sadar	Sadar	Sundervan	5	131500
	Clearing of Area	Suket	Sadar	Sadar	Bhechna	0	131500
	Clearing of Area	Baldwara	Bhambla	Dhalwan	NDPF Baira Sain	5	131500
	Clearing of Area	Baldwara	Baldwara	Bahnu	Sughera	10	263000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Clearing of Area	Jhungi	Trechh	Kinder	Tarehri	10	263000
				Total :		**73**	**2182900**
Clearing of Areas Infested upto 100%							
	Clearing of Area	kangoo	behli	badhoo	neriropru	5	158500
	Clearing of Area	kangoo	behli	badhoo	chaloun	5	158500
	Clearing of Area	kangoo	batwara	batwara	jartu	5	158500
				Total :		**15**	**475500**
				Total :		**140**	**3745200**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					1	3500
				Total :		**1**	**3500**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					88	440000
				Total :		**88**	**440000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					35	203000
				Total :		**35**	**203000**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					30	174000
				Total :		**30**	**174000**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					32	83200
				Total :		**32**	**83200**
3rd Year Activity-2nd Maint. / 75% Infested Areas							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Maint. of Lantana Cleard Areas					20	72000
				Total :		**20**	**72000**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					28	100800
				Total :		**28**	**100800**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					20	52000
				Total :		**20**	**52000**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					40	144000
				Total :		**40**	**144000**
4th Year Activity-3rd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					95	342000
				Total :		**95**	**342000**
				Total :		**389**	**1614500**
				Total :		**529**	**5359700**
Artificial Regeneration							
Planting							
Plantation through ETF							
						0	50000000
				Total :		**0**	**50000000**
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 200 Tall Plants model							
1st Maintenance - 200 Tall Plants model							
	Maint. of Plantation					32	48000
				Total :		**32**	**48000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Maintenance of Plantation with 500 Normal Plants model							
3rd Maintenance - 500 Normal Plants model							
	Maint. of Plantation					15	14300
					Total :	**15**	**14300**
					Total :	**47**	**50062300**
Nursery Raising							
Nursery Raising							
						0	800000
					Total :	**0**	**800000**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
	Fire Watchers	Sarkaghat	Sarkaghat	Gopalpur	Barnog	90	20200
	Fire Watchers	Sarkaghat	Sarkaghat	Dev Bradta	Dev Bradta	90	20200
	Fire Watchers	Sarkaghat	Sarkaghat	Chandrakri	Chandrakri	90	20200
	Fire Watchers	Sarkaghat	Sarkaghat	Maseran	Maseran	90	20200
	Fire Watchers	Sarkaghat	Durgapur	Kaldoo	Kaldoo	90	20200
	Fire Watchers	Sarkaghat	Thona	Tikker	Tikker	90	20200
	Fire Watchers	Sarkaghat	Thona	Thona	Thona	90	20200
	Fire Watchers	Baldwara	All Blocks	All beats		1,200.00	270000
	Maintenance of Fire Line	Sarkaghat	Sarkaghat	Chandrakri	Chandrakri	1	1000
	Maintenance of Fire Line	Sarkaghat	Durgapur	Kaldoo	Kaldoo	10	10000
	Fire Watchers	Suket	Sadar & Baggi	All beats		1,200.00	270000
	Fire Watchers	Jhungi	Trechh	Kinder	Narehli	90	20200
	Fire Watchers	Jhungi	Trechh	Bandli	Manjhagan	90	20200
	Fire Watchers	Jhungi	Trechh	Trechh	TandiDhar	90	20200
	Fire Watchers	Jhungi	Trechh	Balag	Bag	90	20200

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Fire Watchers	Jhungi	Nihri	Marahara	Marahara	90	20200
	Fire Watchers	Jhungi	Nihri	Nihri	Chehar	90	20200
	Fire Watchers	Jhungi	Pandar	Kathuini	Mahadev	90	20200
	Fire Watchers	Jhungi	Pandar	Galukhar	Galukhar	90	20200
	Fire Watchers	Jhungi	Jhungi	Jhungi	Shivshankar	90	20200
	Fire Watchers	Jhungi	Jhungi	Chanadbahan	Chanadbahn	90	20200
	Fire Watchers	Jhungi	Jhungi	Salani	KhoonDhar	90	20200
	Fire watcher	Jai Devi	Nandgarh	Nandgarh	All senstive area	90	20200
	Fire watcher	Jai Devi	Nandgarh	Kuttachi	All senstive area	90	20200
	Fire watcher	Jai Devi	Nandgarh	Chamiyar	All senstive area	90	20200
	Fire watcher	Jai Devi	Nandgarh	Hatgarh	All senstive area	70	15700
	Fire watcher	Jai Devi	Rohanda	Chowki	All senstive area	70	15700
	Fire watcher	Jai Devi	Rohanda	Kamand	All senstive area	90	20300
	Fire watcher	Jai Devi	Rohanda	Rohanda	All senstive area	70	15800
	Fire watcher	Jai Devi	Rohanda	Khabri	All senstive area	70	15800
	Fire watcher	Jai Devi	Jai Devi	Jai Devi	All senstive area	90	20200
	Fire watcher	Jai Devi	Jai Devi	Ghiri	All senstive area	70	15700
	Fire watcher	Jai Devi	Jai Devi	Doldhar	All senstive area	90	20200
	Maintenance of Fire Line	Jai Devi	Jai Devi	Ghiri	Baghair to Rohangalu	5	25000
	Maintenance of Fire Line	Jhungi	Trechh	Kinder	Dhamkon to kinder	5.5	27500
	Maintenance of Fire Line	Jhungi	Pandar	Galukhar	Galukhar	3	15000
	Maintenance of Fire Line	Jhungi	Jhungi	Jhungi	Barnog- Saaya	3	15000
	Maintenance of Fire Line	Jhungi	Jhungi	Chanadbahan	Jogi kuffer -Rounce	4	20000
	Maintenance of Fire Line	Jhungi	Pandar	Jaral	Pandar- Daint	8	40000
	Maintenance of Fire Line	Jhungi	Trechh	Kinder	Narehli-Chachog	2	10000
	Maintenance of Fire Line	Jhungi	Nihri	Marahara	Makrahar	1	5000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	C/o of New Fire Line	Jhungi	Trechh	Kinder	Ropru- Dhamkon	10	300000
	Cleaning of Chil pines needles/ control burning	Baldwara	Baldwara	Baldwara	Nozri Shan	30	30060
	Cleaning of Chil pines needles/ control burning	Baldwara	Baldwara	Hatli	Panwari	10	10000
	Cleaning of Chil pines needles/ control burning	Baldwara	Bhambla	Dhaulkhan	OD Dhaulkhan	20	20000
	Cleaning of Chil pines needles/ control burning	Baldwara	Bhambla	Dhaulkhan	ND Tamled	10	10000
	Cleaning of Chil pines needles/ control burning	Baldwara	Bhambla	Dhaulkhan	ND Baira Sain	20	20000
	Cleaning of Chil pines needles/ control burning	Baldwara	Goverta	Goverta	OD Goverta	30	30000
	Cleaning of Chil pines needles/ control burning	Baldwara	Ledda	Balhera	Sarsyalu	20	15000
	Cleaning of Chil pines needles/ control burning	Baldwara	ledda	Bairkot	Bairkot	15	15000
	Cleaning of Chil pines needles/ control burning	Baldwara	Ledda	Balhera	Pattroun	15	15000
				Total :		**5,132.50**	**1737160**
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
	C/o RRWHS	Baldwara	Bhambla	Dhaulkhan	FRH Patrighat	1	100000
	C/o roof rain water harvesting structure	Jhungi	Trechh	Kinder	FRH Kinder	1	150000
				Total :		**2**	**250000**
Development and Maintenance of Natural Springs in Forest Areas							
	Rejuvination of Natural Springs in Forest	Baldwara	Leda	Bairkot	Bairkot Forest	1	80000
	Development of natural water Springs	Jhungi	Pandar	Galukhar	Water Spring in NeuliDhar	1	100000
	Dev. Of Natural water source at Bhangral near Shounjaru	Kangu	Behli	Bheli		1	200000
				Total :		**3**	**380000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	C/o farm pond in Trambri DPF	Suket	Sadar	Trambri	Trambri	2	200000
	C/o of WHS at Nagrota Nalla	Baldwara	Baldwara	Hatli	Nagrota Nalla	1	100000
	C/o farm pond at Nijri Shan	Baldwara	Baldwara	Bahnu	Nizri Shan	1	50000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	C/o farm pond at DHaulkhan	Baldwara	Bhambla	Dhaulkhan	Dhaulkhan	1	50000
	C/o farm pond at Phet	Baldwara	Bhambla	Dhalwan	Phet	1	50000
	Development of Ponds	Jhungi	Jhungi	Jhungi	Khobla	1	100000
		Jhungi	Trechh	Kinder	Jodhnu	1	100000
	C/o water pond at Dab near Shounjarl	Kangoo	Behli	Behli		1	200000
				Total :		**9**	**850000**
Soil Conservation Works in Forest Areas							
	C/o Chek Dam	Sarkaghat	Thona	Tikker	Chek Dam in Jhondi Nala	5	75000
	C/o Chek Dam	Sarkaghat	Sarkaghat	Gopalpur	Chek Dam in Barnog Nala	10	150000
	C/o Chek Dam	Sarkaghat	Sarkaghat	Bhangoh	Chek Dam in Bhangoh Nala	5	75000
	C/o Chek Dam	Sarkaghat	Durgapur	Kaldoo	Chek Dam in Chamba Nala	5	75000
	C/o Chek Dam	Sarkaghat	Thona	Jamdwar	Chek Dam in Jamdwar nala	4	60000
	C/o Chek Dam	Sarkaghat	Sarkaghat	Maseran	Chek Dam in Doon Nala	7	105000
	C/o Chek Dam	Sarkaghat	Durgapur	Bhaderwar	Chek Dam in Thathal Nala	5	75000
	retaining wall in jajru nala	kangoo	dehar	dehar	jajru nala	1	100000
	checkdams in jajru nala	kangoo	dehar	dehar	jajru nala	6	90000
	checkdams in jader nala	kangoo	batwara	serikothi	jader nala	6	90000
	checkdams in grahan nala	kangoo	batwara	serikothi	grahan nala	6	90000
	checkdams in bagra gehri nala	kangoo	behli	badhoo	bagra gehri nala	6	90000
	checkdams in nadla nala	kangoo	behli	badhoo	nadla nala	6	90000
	checkdams in soul/dharli nala	kangoo	batwara	gehru	soul/dharli nala	6	90000
	checkdams in kathla nala	kangoo	batwara	gehru	kathla nala	6	90000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	checkdams in pata nala	kangoo	batwara	batwara	pata nala	6	90000
	checkdams in jartu nala	kangoo	batwara	batwara	jartu nala	6	90000
	C/o Check Dams in Drahal Nala	Suket	Sadar	Trambri	Drahal Nala	5	75000
	C/o Check Dams in Sushan Nala	Suket	Sadar	Trambri	C/o Check Dams in Sushan Nala	5	75000
	C/o Check Dams in Kalapani Nala Sundervan	Suket	Sadar	Sadar	Check Dams in Kalapani Nala Sundervan	5	75000
	C/o Check Dams in Baned Nala	Suket	Sadar	Sadar	C/o Check Dams in Baned Nala	5	75000
	C/o Check Dams in Kafri Nala	Suket	Sadar	Dhanotu	Check Dams in Kafri Nala	5	150000
	C/o Check Dams in Harabag Nala	Suket	Sadar	Jarol	Check Dams in Harabag Nala	5	75000
	C/o Check Dams in Ropari Nala	Suket	Sadar	Jarol	C/o Check Dams in Ropari Nala	5	150000
	C/o Check Dams in Sruin Nalla	Suket	Sadar	Nalni	Check Dams in Sruin Nalla	5	75000
	C/o Chek Dam	Jai Devi	Nandgarh	Nandgarh	Check Dam in Najoon Nala	2	30000
	C/o Chek Dam	Jai Devi	Nandgarh	Nandgarh	Check Dam in Latogaali Nala	5	75000
	C/o Chek Dam	Jai Devi	Jai Devi	Ghiri	Check Dam in Barnog Nala	5	75000
	C/o Chek Dam	Baldwara	Baldwara	Bahnu	Sughera Nalla	4	100000
	C/o Chek Dam	Baldwara	Goverta	Goverta	Goverta Nalla	4	100000
	C/o Chek Dam	Baldwara	Leda	Leda	Sidhkot Nalla	4	100000
	C/o Chek Dam	Baldwara	Leda	Leda	Sikandra Nalla	4	100000
	Chek Dam	Jhungi	Jhungi	Jhungi	Chek Dam in Chota Gadown Nala	5	125000
	Chek Dam	Jhungi	Jhungi	Jhungi	Chek Dam in Jhungi Nala	5	125000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Chek Dam	Jhungi	Jhungi	Jhungi	Chek Dam in Ganghoti Nala	5	125000
	Chek Dam	Jhungi	Jhungi	Salani	Chek Dam in Banthal Nala	5	125000
	Chek Dam	Jhungi	Jhungi	Chanadbahan	Chek Dam in Rounce nala	5	125000
	Chek Dam	Jhungi	Jhungi	Dharwar	Chek Dam in Kandhi Nala	5	125000
	Chek Dam	Jhungi	Jhungi	Barnog	Chek Dam in Chakrahar Nala	5	125000
	Chek Dam	Jhungi	Pandar	Galukhar	Chek Dam in Daint Nala	5	125000
	Chek Dam	Jhungi	Pandar	Pandar	Chek Dam in Pandar Nala	5	125000
	Chek Dam	Jhungi	Pandar	Salani	Chek Dam in Brahog Nala	5	125000
	Chek Dam	Jhungi	Trechh	Balag	Chek Dam in Kathla Nala	5	125000
	Chek Dam	Jhungi	Trechh	Kinder	Chek Dam in Jodhnu Nala	5	125000
	Chek Dam	Jhungi	Trechh	Bandli	Chek Dam in Maloi Nala	5	125000
	Chek Dam	Jhungi	Trechh	Trechh	Chek Dam in Ropa Nala	5	125000
	Chek Dam	Jhungi	Nihri	Nihri	Chek Dam in Nihri Nala	5	125000
	Chek Dam	Jhungi	Nihri	Kanon	Chek Dam in Kanon Nala	5	125000
	Chek Dam	Jhungi	Nihri	Reagi	Chek Dam in Reagi Nala	5	125000
	Chek Dam	Jhungi	Nihri	Kanas	Chek Dam in KanaS Nala	5	125000
					Total :	**254**	**5105000**
					Total :	**268**	**6585000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Monkey capturing for sterilization					750	750000
					Total :	**750**	**750000**
				Total Under 80% Funded Activities :			**65294160**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
	C/o of Poly house retaining walls cement concrete fence post and other development activities	Jhungi	Jhungi	Jhungi	Jhungi	1	100000
	C/o of Poly house retaining walls cement concrete fence post and other development activities	Jhungi	Trechh	Kinder	Ropru	1	150000
					Total :	**2**	**250000**
Conservation, Suitable Use and Documentation of Biological Diversity							
Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity							
						0	500000
					Total :	**0**	**500000**
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	Purchase of GPS					10	150000
					Total :	**10**	**150000**
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
	C/O Forest Guard hut	Suket	Sadar	Trambari	Forest Guard hut Trambari	1	1500000
	C/o of Fgd Hut Bairkot	Baldwara	Leda	Bairkot	C/o Fgd Hut Bairkot	1	1500000
	C/o official building	Jhungi	Jhungi	Chanadbahan	C/o of Fgd hut in Chanadbahan	1	1500000
	C/o official building	Jhungi	Pandar	Jaral	C/o of Fgd hut In Jaral Beat	1	1500000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	C/o official building	Jhungi	Nihri	Kanon	C/o of Fgd hut In Kanon Beat	1	1500000
				Total :		**5**	**7500000**
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Maintenance	Sarkaghat	Sarkaghat	Gopalpur	Maintence of approach road FRH Rakhota	1	150000
	C/O Fire lines	Suket	Sadar	Jarol	DPF Harabag to DPF Jarol	1	75000
	Maintenance	Jai Devi	Rohanda	Rohanda	forest path from chowki to Kamroonag	1	300000
	Maintenance	Baldwara	Baldwara	Hatli	Repair of Road Khasmail to Taleli	1	100000
	Maintenance	Baldwara	Baldwara	Bahnu	repair of Road Charighat to Murari Devi	1	200000
	Maintenance	Baldwara	Baldwara	Bahnu	Foot Bridge Radaman	1	50000
	Maintenance	Baldwara	Baldwara	Bahnu	Foot Bridge Kalthar	1	100000
	Maintenance	Baldwara	Bhambla	Bhambla	Foot Bridge Jaboth	1	50000
	Maintenance of road from Ropri Nala to Jhungi	Jhungi	Jhungi	Jhungi	Maintence of approach road FRH Jhungi	1	300000
	Maintenance of road from Main road to FRH Charkhari	Jhungi	Jhungi	Salani	Maintence of approach road FRH Jhungi	1	200000
	Maintenance of B/Path Bandli to Nihri	Jhungi	Trechh	Bandli	Maintenance of B/Path Bandli to Nihri	1	200000
	Maintenance of B/Path Jhungi Galtu	Jhungi	Jhungi	Jhungi	Maintenance of B/Path Jhungi Galtu	1	300000
	C/o Fire Line	Jhungi	Trechh	Kinder	C/o Fire Line from Kinder/ Narehli	1	120000
					R/o Path from Shounj to Bhalan	1	200000
				Total :		**14**	**2345000**
				Total :		**19**	**9845000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Survey and Mapping of Forest Areas							
Survey, Mapping, digitisation and Uploading of Data on Web Portals							
	Geo referencing of revenue cadestal map					0	150000
				Total :		**0**	**150000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Fire Awareness Workshops					6	300000
				Total :		**6**	**300000**
			Total Under 20% Funded Activities :			**37**	**11195000**
Name of Circle : Chamba							
Name of Division : Bharmour							
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
		Tretha	Holi	Bajol	Gowad DPF	12	72000
		Tretha	Bara Bhanchhou	Nayagran	Agrali RF	13	78000
		Tretha	Bara Bhanchhou	Yada	Byara DPF	15	90000
		Tretha	Bara Bhanchhou	Surehi	Surehi DPF	12	72000
		Tretha	Holi	Deol	Deosar	10	60000
				Total :		**62**	**372000**
Protection of Plantations & Forests							
Rehabilitation of Encroachment Cleared Areas							
		Bharmour	Bharmour	Gharadu	Karnal	1	16400
		Bharmour	Bharmour	Arki	Goth	0.75	12300
		Bharmour	Sandhi	Chhobia	Kainth	0.8	13200
		Bharmour	Sandhi	Chhobia	Pantter	0.5	8200

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		Swai	Garola	Ullansa	Suhaga	0.5	8200
				Total :		**3.55**	**58300**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
	Engagement of Fire Watchers	Bharmour	Bharmour	Suiner	Droon DPF	281.25	42200
	Engagement of Fire Watchers	Bharmour	Bharmour	Arki	Arki C-II	281.25	33800
	Engagement of Fire Watchers	Bharmour	Bharmour	Lahal	Duga Banad DPF	281.25	50700
	Engagement of Fire Watchers	Bharmour	Bharmour	Gharadu	Moru RF	281.25	33700
	Engagement of Fire Watchers	Bharmour	Bharmour	Bharmour	Simra DPF	281.25	42200
	Engagement of Fire Watchers	Bharmour	Sandhi	Prangalla	Prangalla C-III	281.25	50700
	Engagement of Fire Watchers	Bharmour	Sandhi	Hadsar	Blamiuine DPF	281.25	28000
	Engagement of Fire Watchers	Bharmour	Sandhi	Kelong	Deosa DPF	281.25	42200
	Engagement of Fire Watchers	Bharmour	Sandhi	Chobia	Gudagar DPF	281.25	38000
	Engagement of Fire Watchers	Bharmour	Sandhi	Sirdi	Suppa DPF	281.25	39300
	Engagement of Fire Watchers	Swai	Garola	Swai	Sarnu DPF	281.25	40700
	Engagement of Fire Watchers	Swai	Chonouta	Quarsi	Alidroon RF	281.25	56200
	Engagement of Fire Watchers	Swai	Chonouta	Quarsi	Galod RF	281.25	84300
	Engagement of Fire Watchers	Swai	Chonouta	Quarsi	Chudi Mol	281.25	56200
	Engagement of Fire Watchers	Swai	Chonouta	Chonouta	Siya DPF	281.25	56200
	Engagement of Fire Watchers	Swai	Chonouta	Karer	Gadhala DPF	281.25	42200
	Engagement of Fire Watchers	Swai	Runukothi	Ghatore	Ghatore DPF	281.25	84300
	Engagement of Fire Watchers	Swai	Runukothi	Runukothi	Digu Chanan Phat	281.25	56200
	Engagement of Fire Watchers	Swai	Banni	Manda	Tunda DPF	281.25	42200
	Engagement of Fire Watchers	Swai	Banni	Digu	Kuthar DPF	281.25	42200
				Total :		**5,625.00**	**961500**
Soil and Moisture Conservation Works							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	WHS	Bharmour	Bharmour	Bharmour	Patti Nalla	1	500000
				Total :		**1**	**500000**
Soil Conservation Works in Forest Areas							
		Bharmour	Bharmour	Bharmour	Guddi Ghar	62	74400
		Bharmour	Bharmour	Bharmour	Kuwed Nalla	62	74400
		Bharmour	Bharmour	Gharadu	Goongoth Ghar	60	72000
		Bharmour	Bharmour	Lahal	Ghared Nalla	60	72000
		Bharmour	Bharmour	Arki	Nag Ghar	60	72000
		Bharmour	Bharmour	Siunr	TillaGhar	60	72000
		Bharmour	Sandi	Sirdi	Bagdu Ghar	60	72000
		Bharmour	Sandi	Khund	Thanadi Nalli	60	72000
		Bharmour	Sandi	Pranghalla	Pranghalla C-I	60	72000
		Bharmour	Sandi	Hadser	Hadser Ghar	62	74400
		Bharmour	Sandi	Kelang	Darati Ghar	62	74400
		Bharmour	Sandi	Chobia	Darooni Ghar	60	72000
		Swai	Chonhouta	Chonhouta	S.C Work in Maehhater Ghar	90	108000
		Swai	Chonhouta	Quarsi	S.C Work in Alidrun Ghar	130	156000
		Swai	Chonhouta	Karer	S.C Work in Dasru Ghar	110	132000
		Swai	Runukothi	Runukothi	S.C Work in Durgethi Ghar	95	114000
		Swai	Banni	Mandha	S.C Work in Sullo Ghar	135	162000
		Swai	Banni	Mandha	S.C Work in Chulad Ghar	120	144000
		Swai	Banni	Diggu	S.C Work in Palani Nalla	100	120000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		Swai	Banni	Diggu	S.C Work in Khanbag Nalla	100	120000
				Total :		**1,608.00**	**1929600**
				Total :		**1,609.00**	**2429600**
			Total Under 80% Funded Activities :			**7,299.55**	**3821400**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
		Tretha	Barabanchho	Yada	Thanether to Jalsu	1	150000
		Tretha	Barabanchho	Nayagram	N/gram to Thanether	1	180000
		Tretha	Barabanchho	-do-	Ghadoh to Chuned	1	150000
		Tretha	Barabanchho	Surehi	Surehi to Kali kund	1	195000
		Tretha	Holi	--do--	Muttain to Sara Dal	1	150000
		Bharmour	Bharmour	Bharmour	Special repair of B path from Seri to Thalla	1	100000
		Bharmour	Bharmour	Gharadu	Special repair of B path from Sunku di tapri to Fanar	1	100000
		Bharmour	Bharmour	Lahal	Special repair of B path from Lahal to Samshan ghat	1	90000
		Bharmour	Bharmour	Siunr	Special repair of B path from Siunr Bridge to Kalaban DPF	1	100000
		Bharmour	Bharmour	Siunr	Special repair of B path from Siunr to Gas Guddi	1	100000
		Bharmour	Sandi	Sirdi	Special repair of B path from Harchhu to Harchhu Nursery	1	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Tretha	Holi	Sutkar	S/R local path Kee to Kuthed	1	100000
		Bharmour	Sandi	Sirdi	Special repair of B path from Bagdu to Kholi	1	100000
		Bharmour	Sandi	Chobia	Special repair of B path from Thalla to Hated	1	70000
		Swai	Garola	Garola	R/o B/Path from Nag Mandir Guwad to Chanjoti.	1	100000
		Swai	Garola	Garola	R/o B/Path from Tippri Vill. To Bangedi.	1	100000
		Swai	Garola	Ullansa	R/o B/Path from Jaroal to Kuthed	1	90000
		Swai	Garola	Swai	R/o B/Path from Jaun to Karodi Nalla.	1	90000
		Swai	R/Kothi	Ghator	R/o B/Path from Urie to Kutlu Phat.	1	75000
		Swai	R/Kothi	Ghator	R/o B/Path from Ghator to Bhanal.	1	90000
		Swai	R/Kothi	Aura	R/o B/Path from Durgethi to Tiula.	1	90000
		Swai	R/Kothi	R/Kothi	R/o B/Path from Guwadi to Chananpat.	1	90000
		Swai	Chanhauta	Chanhauta	R/o B/Path from Main Road to Seed Store.	1	45000
		Swai	Chanhauta	Karer	R/o B/Path from Bharwalli to Neehan.	1	45000
		Swai	Chanhauta	Karer	R/o B/Path from Ghouat Nalla to Kharedi.	1	45000
		Swai	Chanhauta	Quarssi	R/o B/Path from Mandara to Chata.	1	75000
		Swai	Banni	Mandha	R/o B/Path from Tunda to Champu.	1	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Swai	Banni	Mandha	R/o B/Path from Sinda to Main Road.	1	57800
		Swai	Banni	Diggu	R/o B/Path from Bhadra to Chunjala.	1	90000
		Swai	Banni	Diggu	R/o B/Path from Kuthar to Maral Baggi	1	100000
				Total :		**30**	**2967800**
Survey and Mapping of Forest Areas							
Survey, Mapping, digitisation and Uploading of Data on Web Portals							
						0	200000
				Total :		**0**	**200000**
			Total Under 20% Funded Activities :			**30**	**3167800**
Name of Division : Chamba							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
Clearing of Areas Infested upto 50%							
		Lower Chamba	Saho	Saho	Khalnera DPF	10	209000
		Lower Chamba	Chamba	Gudda	Galhi	5	104500
		Masroond	Pukhri	Kiyani	Dhuragalu DPF	10	209000
				Total :		**25**	**522500**
Clearing of Areas Infested upto 75%							
		Lower Chamba	Saho	Saho	Dehra DPF	5	131500
		Lower Chamba	Chamba	Karangar Rakh	Sach DPF	10	263000
		Lower Chamba	Chamba	L/Jumhar	Bhujja DPF	5	131500
		Lower Chamba	Chamba	Gudda	Dalgana DPF	5	131500

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		Masroond	Pukhri	Kiyani	Dhurigatti DPF	10	263000
		Masroond	Pukhri	Ghargran	Laddi DPF	5	131500
		Masroond	Pukhri	Chakloo	Chakloo UPF	10	263000
				Total :		**50**	**1315000**
Clearing of Areas Infested upto 100%							
		Lower Chamba	Chamba	Shamdhar	Kot Sarla DPF	10	317000
		Lower Chamba	Chamba	Karangar Rakh	Parel DPF	10	317000
		Lower Chamba	Chhabaru	Bhalka	Mukani DPF	10	317000
		Masroond	Pukhri	Kiyani	Rupani DPF	10	317000
		Upper Chamba	Bakani	Mortu	Gohnana DPF	10	317000
		Upper Chamba	Bakani	Mortu	Chalathara DPF	5	158500
				Total :		**55**	**1743500**
				Total :		**130**	**3581000**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					31	155000
				Total :		**31**	**155000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					25	145000
				Total :		**25**	**145000**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					14	81200
				Total :		**14**	**81200**
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					174	452400
				Total :		**174**	**452400**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					169	608400
				Total :		**169**	**608400**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					20	72000
				Total :		**20**	**72000**
				Total :		**433**	**1514000**
				Total :		**563**	**5095000**
Artificial Regeneration							
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 500 Tall Plants model							
1st Maintenance - 500 Tall Plants model							
	Maint. of Plantation					32	115200
				Total :		**32**	**115200**
Nursery Raising							
Nursery Raising							
						0	800000
				Total :		**0**	**800000**
Soil and Moisture Conservation Works							
Development and Maintenance of Natural Springs in Forest Areas							
	Dev. of Water spring at Galoti	Masroond	Pukhri	Ghargran	Karangar DPF	1	200000
				Total :		**1**	**200000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	C/o WHS at Thatter Nalla	Marsoond	Pukhri	Ghargran	Thatter DPF	1	500000
	C/o WHS at Hamled Nalla	Marsoond	Pukhri	Taryodi	Darkoti DPF	1	500000
	C/o WHS at Hamled Nalla	Marsoond	Pukhri	Ghargran	Khamnoga DPF	1	500000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**3**	**1500000**
Soil Conservation Works in Forest Areas							
	SMC Works	Masroond	Masroond	Masroond	Kohal	10	100000
	SMC Works				Triyodi	10	100000
	SMC Works			Chhatri	Kalhel	10	100000
	SMC Works		Tikri	Jassor	Deola	10	100000
	SMC Works			Thalli	Thalli	10	100000
	SMC Works				Kalwala	10	100000
	SMC Works		L/Chamba	Saho	Chulla	10	100000
	SMC Works			Saho	Saho	10	100000
	SMC Works			Chamba	Sarodi	10	100000
	SMC Works			Chamba	Karangar Rakh	10	100000
	SMC Works			Chamba	L/Jumhar	10	100000
	SMC Works			Chamba	Gudda	10	100000
	SMC Works			Chhabaru	K/danda	10	100000
	SMC Works			Chhabaru	Dadra	10	100000
	SMC Works			Kundi	Brehi	10	100000
	SMC Works			Chhatrari	Chhatrari	10	100000
	SMC Works			Khundel	Lyhl	10	100000
	c/o Crate wire at Manog Nalla	Marsoond	Pukhri	Ghargran	Khamnoga, Karangar DPF	3	100000
	Soil Con. works	Tikkri		Baghei		1	2500000
				Total :		**174**	**4300000**
				Total :		**178**	**6000000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
						600	600000
				Total :		**600**	**600000**
			Total Under 80% Funded Activities :			**1,373.00**	**12610200**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
	Solar fencing around nursery	L/Chamba	Silla	Sarol	Haripur Nursery 0.6 ha.	1	200000
				Total :		**1**	**200000**
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	R/o B-Path from Bhamuin to Samuin	Lower Chamba	Silla	Sarol		1	150000
	R/o B-Path from Bhala to Sanoti		Saho	Chhulla		1	100000
	R/o B-Path from Jot to Devi Dehra		Chhabaru	Talai		1	100000
	R/o B-Path from Chungadi to Halel		Chhabaru	Kaded		1	100000
	R/o B-Path from Galund to main road	Masroond	Pukahari	Kiyani		1	150000
	R/o B-Path from Khawali to Mata Mandir Chamrotu			Kohal		1	150000
	R/o Bridle Path Dareli to Mohu	Upper Chamba	Bakani	Bakani		1	100000
	R/o B-Path from Batot- Khundel		Khundel	Khundel		1	150000
	R/o B-Path Deola-Kanser Dhar	Tikri	Jassor	Deola		1	150000
	R/o B-Path from Galori to Kalwala		Thalli	Kalwala		1	150000
				Total :		**10**	**1300000**
			Total Under 20% Funded Activities :			**11**	**1500000**
Name of Division : Churah							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Maintenance of Cleared Areas							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					117	304200
				Total :		**117**	**304200**
Artificial Regeneration							
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 200 Tall Plants model							
1st Maintenance - 200 Tall Plants model							
	Maint. of Plantation					62	93000
				Total :		**62**	**93000**
Maintenance of Plantation with 500 Normal Plants model							
3rd Maintenance - 500 Normal Plants model							
	Maint. of Plantation					92	87400
				Total :		**92**	**87400**
				Total :		**154**	**180400**
Nursery Raising							
Nursery Raising							
						0	700000
				Total :		**0**	**700000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
	Cleaning Burning &Bush Cutting etc.	Chakoli	Panoga	Jamla	Jamla RF	45	270000
	Cleaning Burning &Bush Cutting etc.				Khani RF C-1a	20	120000
	Cleaning Burning &Bush Cutting etc.		Kihar	Diur	Dhatrund RF C1a	20	120000
	Cleaning Burning &Bush Cutting etc.		Salooni	Salooni	Guthan RF C4 & 5.	15	90000
	Cleaning Burning &Bush Cutting etc.	Tissa	Baira	Baira	Dind RF	10	60000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Cleaning Burning &Bush Cutting etc.		Sei	Sagti	Sagti RF	10	60000
	Cleaning Burning &Bush Cutting etc.		Tissa	Pugthala	Pugthala RF.	10	60000
				Total :		**130**	**780000**
Protection of Plantations & Forests							
Construction of Boundary Pillars							
Construction of Boundary Pillars							
		Himgiri	Khangu	Khairna	Sagwari	12	36000
				Chilli	Chilli C-12	25	75000
				Khairna	Khangu RF	50	150000
			Himgiri	Himgiri	Himgiri RF	50	150000
		Tissa	Tissa	Tissa	Sambal RF	10	30000
				Pugthala	Lower Tasin RF	20	60000
			Sei	Gungiyas	Junth.	50	150000
				Sagti	Sagti & Kaila	40	120000
				Jangbani	Chahul & Jangbani	30	90000
			Baira	Mansa	Mansa RF	20	60000
				Shoul	Shoul RF	30	90000
		Chakoli	Panoga	Jamla	Khani RF	80	240000
				Bhainth	Chedhbhainth & Bhalka RF	32	96000
			Kihar	Gulel/Diur	Dhatrund RF	81	243000
				Kihar/Diur	Douri RF	32	96000
		Bhalei	Bhalei	Bhalei	Bhalei DPF	77	231000
				Wangal	Taleru DPF	33	99000
			Bhunad	Bhunad	Deikind DPF	48	144000
			Sundla	Jundh	Sarola RF	52	156000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**772**	**2316000**
				Total :		**772**	**2316000**
Strengthening of Forest Protection Network							
	Hiring of vehicle for paroling in sensitive Division					1	600000
				Total :		**1**	**600000**
				Total :		**773**	**2916000**
Soil and Moisture Conservation Works							
Development and Maintenance of Natural Springs in Forest Areas							
	Rejuvination of Natural Springs in Forest Areas	Tissa	Sei	Jangbani	Chahul	1	100000
	Rejuvination of Natural Springs in Forest Areas	Chakoli	Salooni	Manjeer	Parjana	1	100000
				Total :		**2**	**200000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	C/O Van sarover at Gallu DPF	Tissa	Baira	Shoul	C/O Van sarover at Gallu DPF	1	70000
	C/O WHS at Haler DPF.		Sei	Gungiyas	C/O Van sarover at Haler DPF	1	70000
	C/O Van sarover Topi DPF		Tissa	Pugthala	C/O Van sarover at Topi	1	70000
	C/O WHS at Kalopar DPF		Sei	Jangbani	C/O WHS at Kalopar DPF	1	100000
	C/O WHS at Nanodi DPF		Sei	Sagti	C/O WHS at Nanodi	1	100000
	C/O WHS at Dhegei	Chakoli	Salooni	Manjeer	C/O WHS at Dhegei-2nd	1	200000
	C/O WHS at Dhaneli Nalla		Kihar	Diur	C/O WHS at Dhaneli Nalla	1	100000
	C/O WHS at Himgiri	Himgiri	Himgiri	Himgiri	C/O WHS at Himgiri	1	100000
	C/O WHS in Sangrour Nalla	Bhalei	Bhunad	Smah	C/O WHS in Sangrour Nalla	1	100000
	C/O WHS in Bandokhi Nalla		Sundla	Jundh	C/O WHS in Bandokhi Nalla	1	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	C/O WHS in Siyar Nalla		Bhalei	Bhing	C/O WHS in Siyar Nalla	1	100000
					Total :	**11**	**1110000**
Soil Conservation Works in Forest Areas							
	C/O Check wall	Tissa	Sei	Gungiyas	Chuli Nalla	20	300000
	C/O Check wall	Tissa	Sei	Sagti	Sagti Nalla	10	150000
	C/O Check wall	Tissa	Tissa	Pugthala	Akhodu Nalla	15	250000
	C/O Check wall	Tissa	Tissa	Chandru	Dar ghar	20	300000
	C/O Check wall	Chakoli	Panoga	Panoga	Suwa Nalla	10	100000
	C/O Check Dam	Chakoli	Salooni	Manjeer	Dhegei-2	2	300000
	C/O Check Wall	Bhalei	Bhunad	Badka	Droad nalla	10	150000
	C/O Check Wall	Bhalei	Bhunad	Bhunad	Kund Nalla	10	150000
	C/O Check Wall	Bhalei	Bhunad	Smah	Bassa Nalla	10	150000
	C/O Check Wall	Bhalei	Sundla	Sundla	Rohla ghar	10	150000
					Total :	**117**	**2000000**
					Total :	**130**	**3310000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						225	225000
					Total :	**225**	**225000**
					Total Under 80% Funded Activities :	**1,529.00**	**8415600**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
	Water Supply Composit pits etc.	Tissa	Baira	Mansa	Mansa Nury	1	150000
	Water Supply Composit pits etc.	Himgiri	Himgiri	Himgiri	Bhonser challa Nury	1	100000
	Water Supply Poly HouseComposit pits etc.	Bhalei	Sundla	Sundla	Bassa Nury	1	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Water Supply Poly HouseComposit pits etc.	Chakoli	Panoga	Bhainth	Bhainth Nury	1	100000
				Total :		**4**	**450000**
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	The B/path has totally damaged due to recently heavy rains/snow fall and need immediately repair.	Tissa	Sei	Shoul	R/O B/path from Shoul to Malwas= 6 Km	1	100000
	do		Tissa	Pugthala	R/O B/path from Tarwai to Pugthala 5 Km	1	100000
	do		Tissa	Chandru	R/O B/path Chandru to Dar 3 Km	1	100000
	do			Pugthala	R/O B/path Kalei to Toppi.= 3 Km	1	100000
	do	Chakoli	Salooni	Singha dhar	R/O B/path from Tikari to Dadri 3 Km	1	100000
	The B/path has totally damaged due to recently heavy rains/snow fall and need immediately repair.		Kihar	Diur	R/O B/path Kuthed to Kundi Dhar 5Km	1	100000
	The B/path has totally damaged due to recently heavy rains/snow fall and need immediately repair.		Kihar	Kihar	R/O B/path from Jandrei to Sitti 4Km	1	100000
	do		Panoga	Jamla	R/O B/ Patn Bhandal to Jamla Matta Mandir 3 Km	1	100000
	do-		Salooni	Salooni	R/O B/path Bani to Lohani 3 Km	1	100000
	do		Panoga	Bhainth	R/O B/path Jalot Nalla to Bhalka. 3 Km	1	100000
	--Do---	Himgiri	Khangu	Chundi	R/O B/path Chundi to Marali Dhar 8 Km	1	100000
	do	Himgiri	Khangu	Thanella	R/O B/path from Khangu to Chahul-18 Km	1	100000
	do	Himgiri	Khangu	Thanella	R/O B/Path from Khangu to Marali 6 Km	1	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	do	Bhalei	Badka	Bhunad	R/O B/path from Bhalogi to Kainth galla 10 Km	1	100000
	do	Bhalei	Bhunad	Smah	R/O B/path Sarain to Banetu 1.5 Km	1	50000
	Spl. Repair of RRR at Manjeer	Chakoli	Salooni	Manjeer	Spl. Repair of RRR at Manjeer	1	150000
	Repair of RRR Dhaneli	Chakoli	Kihar	Diur	Repair of RRR Dhaneli	1	100000
				Total :		**17**	**1700000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Documentation & publicity					0	200000
	Workshop					0	98000
				Total :		**0**	**298000**
			Total Under 20% Funded Activities :			**21**	**2448000**
Name of Division : Dalhousie							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
	Clearing of Areas	Bakloh	Mamul	Balera	Kehlu	20	260000
	Clearing of Areas	Dalhousie	Chaned	Singi	Milha DPF	24.8	322400
	Clearing of Areas	Chowari	Manhuta	Parsiyara	Juhar Dramman DPF C-II	6	78000
				Total :		**50.8**	**660400**
Clearing of Areas Infested upto 50%							
	Clearing of Areas	Bakloh	Mamul	Mamul	Mamul RF	5	104500
	Clearing of Areas	Bakloh	Nainikhad	Tunuhatti	Tunuhatti	10	209000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Clearing of Areas	Bakloh	Nainikhad	Katori	Samtar	10	209000
	Clearing of Areas	Bakloh	Mail	Sandhara	Chambi	20	418000
	Clearing of Areas	Dalhousie	S/Galla	Megzeen	Lahar C-I(a) DPF	10	209000
	Clearing of Areas	Dalhousie	S/Galla	Banikhet	Baderu C-I DPF	5	104500
	Clearing of Areas	Dalhousie	Chaned	Udaipur	Chima DPF	15	313500
	Clearing of Areas	Dalhousie	Chaned	Udaipur	Udaipur DPF	25	522500
	Clearing of Areas	Dalhousie	Drada	Drada	Seru No2 DPF	5	104500
	Clearing of Areas	Dalhousie	Chaned	Singi	Singi DPF	10	209000
	Clearing of Areas	Dalhousie	Dalhousie	Bathri	Ranikot DPF	3	62700
	Clearing of Areas	Bhattiyat	Sihunta	Sihunta	Sarola DPF	5	104500
	Clearing of Areas	Chowari	Chowari	Lahru	Lanoh UPF	7	146400
	Clearing of Areas	Chowari	Chowari		Trimath UPF	15	313500
	Clearing of Areas	Chowari	Raipur	L/Chakki	Aru da pher C-II	5	104500
	Clearing of Areas	Chowari	Raipur	Saloh	Sarna DPF	35	731500
	Clearing of Areas	Chowari	Kainthly	Awan	Sail DPF	15	313500
				Total :		**200**	**4180100**
Clearing of Areas Infested upto 75%							
	Clearing of Areas	Bakloh	Mamul	Mamul	Tarmain	10	263000
	Clearing of Areas			Balera	Balera No. III	15	394500
	Clearing of Areas			Hobar	Saloga	5	131500
	Clearing of Areas				Chounki	0	131500
	Clearing of Areas		Nainikhad	Kakira	Bhekar	20	526000
	Clearing of Areas			Bailla	Bai da baag	0	263000
	Clearing of Areas		Mail	Kandei	Samleu No. 3	20	526000
	Clearing of Areas	Dalhousie	S/Galla	Banikhet	Bassa No.I DPF	5	131500
	Clearing of Areas		S/Galla	Nagali	Nagali DPF	10	263000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Clearing of Areas		Drada	Drada	Gunu DPF	10	263000
	Clearing of Areas		Drada	Drada	Gandiyar DPF	0	526000
	Clearing of Areas		Chaned	Bhanota	Basana DPF	10	263000
	Clearing of Areas		Dalhousie	Bathri	Chelli DPF	3	78900
	Clearing of Areas		Dalhousie	Bathri	Khadander C-I DPF	5	131500
	Clearing of Areas	Bhattiyat	Tundi	Tundi	Chhow DPF C-II	21.8	573400
	Clearing of Areas				Chhow DPF C-III	16.09	423200
	Clearing of Areas		Sihunta	Sihunta	Tratiyan DPF	10	263000
	Clearing of Areas		Sihunta	Sihunta	Trangra DPF	0	263000
	Clearing of Areas				Budhiban DPF	15	394500
	Clearing of Areas			Suhar	Dian Naag DPF	20	526000
	Clearing of Areas		Golla	Golla	Samehi DPF	10	263000
	Clearing of Areas			Hatli	Balana DPF	3	78900
	Clearing of Areas			Kakroti	Thulel DPF No I	7	184200
	Clearing of Areas				Banoli DPF	5	131500
	Clearing of Areas		Manhuta	Manhuta	Godhra DPF C-1	14	368300
	Clearing of Areas			Hathidhar	Drumma C-III	10	263000
	Clearing of Areas		Raipur	L/Chakki	Pukhar Parsiyara	22	578600
	Clearing of Areas			Raipur	Marari	10	263000
				Total :		**276.89**	**8466000**
Clearing of Areas Infested upto 100%							
	Clearing of Areas	Bhattiyat	Sihunta	Sihunta	Changled DPF	5	158500
	Clearing of Areas		Tundi	Tundi	Chili Da Drabar DPF	17	538900
	Clearing of Areas			Morthu	Banet No I	20	634000
	Clearing of Areas	Dalhousie	Chaned	Singi	Daroga DPF	4.8	152200
	Clearing of Areas	Chowari	Manhuta	Manhuta	Godhara DPF C-II	20	634000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Clearing of Areas			Hathidhar	Hathidhar DPF C-II	5	158500
	Clearing of Areas		Kainthly	Kharadanda	Tirri Tappa DPF	20	634000
				Total :		**91.8**	**2910100**
				Total :		**619.49**	**16216600**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					30	105000
				Total :		**30**	**105000**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					55	275000
				Total :		**55**	**275000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					43.87	254400
				Total :		**43.87**	**254400**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					40.11	232600
				Total :		**40.11**	**232600**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					27	37800
				Total :		**27**	**37800**
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					80	208000
				Total :		**80**	**208000**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					120	432000
				Total :		**120**	**432000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					48	172800
					Total :	**48**	**172800**
4th Year Activity-3rd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					10	14000
					Total :	**10**	**14000**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					20	52000
					Total :	**20**	**52000**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					140.97	507500
					Total :	**140.97**	**507500**
4th Year Activity-3rd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					10.23	36800
					Total :	**10.23**	**36800**
					Total :	**625.18**	**2327900**
					Total :	**1,244.67**	**18544500**
Artificial Regeneration							
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 500 Tall Plants model							
1st Maintenance - 500 Tall Plants model							
	Maint. of Plantation					5	18000
					Total :	**5**	**18000**
2nd Maintenance - 500 Tall Plants model							
	Maint. of Plantation					20	40000
					Total :	**20**	**40000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Maintenance of Plantation with 200 Tall Plants model							
2nd Maintenance - 200 Tall Plants model							
	Maint. of Plantation					8	6800
					Total :	**8**	**6800**
					Total :	**33**	**64800**
Maintenance of Plantation done under 800 Normal Plants model							
3rd Maintenance - 800 Normal Plants model							
	Maint. of Plantation					25	37500
					Total :	**25**	**37500**
					Total :	**58**	**102300**
Nursery Raising							
Nursery Raising							
						0	600000
					Total :	**0**	**600000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
	Silviculatural Operations in Chhala No.2 DPF	Dalhousie	Drada	Drada	Chhala No.2 DPF	10	60000
					Total :	**10**	**60000**
					Total :	**10**	**60000**
					Total :	**10**	**60000**
Protection of Plantations & Forests							
Strengthening of Forest Protection Network							
	Hiring of vehicle for paroling in sensitive Division					1	600000
					Total :	**1**	**600000**
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Roof Rain Water Harvesitng Structures in Range Rest room in Golli	Dalhousie	Drada	Golli/Golli Nry.	Range Rest room in Golli	1	498900
				Total :		**1**	**498900**
Development and Maintenance of Natural Springs in Forest Areas							
	Development and Maintenance of Natural Springs in Thanda Pani	Dalhousie	Drada	Golli	Thanda Pani	1	200000
				Total :		**1**	**200000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Development of Pond in Kikargalli Dhar	Dalhousie	Dalhousie	Gharatgalla	Gharatgalla	1	100000
				Total :		**1**	**100000**
Development of Degraded Forest Areas							
	Dev. of Degareded forest land at Banikhet					1	2500000
				Total :		**1**	**2500000**
				Total :		**4**	**3298900**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						500	500000
				Total :		**500**	**500000**
			Total Under 80% Funded Activities :			**1,817.67**	**23705700**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	C/o B/path from Gutari to Kafloti via Khadkandi		Dalhousie	Bathri		1	100000
	C/o B/path from Kunna to Khaladu Village		Dalhousie	G/Galla		1	100000
	C/o B/path from Dorani to Dagoh		Dalhousie	J/Ghat		1	100000
	Repair of B/path from Badhatu to Gadguna		Surkhigalla	Banikhet		1	100000
	Repair of B/path from Majlan to Lunah		Surkhigalla	Nagali		1	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	C/o B/path from Manola to Padhrottu		Drada	Golly		1	100000
	C/o B/path from Matola to Danunu		Drada	Golly		1	100000
	Repair of B/path from Singi to Bangotu		Chaned	Singi		1	100000
	Repair of Nry. Road in Udaipur Nry		Chaned	Udaipur		1	100000
	C/O R.Wall in Land slide approach road from PWD road to Range office Sihunta	Bhattiyat	Sihunta	Sihunta		1	100000
	Repair of Forest Road Dugred to Pukhred		Motla	Lodhar		1	100000
	Repair of Forest road Bassa to Lajhrad		Golla	Golla		1	100000
	C/O B/Path from Tratiyan to Ambe Da Pher		Sihunta	Sihunta		1	100000
	Repair of B/Path Bithal to Gharanu			Gharanu		1	100000
	Repair of B/Path from Chakli to Badadi			Kakroti		1	100000
	Repair of B.path Khardanda to Kainthly	Chowari	Kainthly	Khardanda		1	75000
	R/o B.path Kainthly-Raipur		Raipur	I.Chakki		1	100000
	R/o Durgai Ghatu-Raipur B.Path			Raipur		1	50000
	R/o B.path from Gaghar Guwani Mata		Chowari	Chowari		1	100000
	R/o I.path Nag Mandhor to Chounda Therha		Raipur	L/Chakki		1	75000
	R/O I.path Priungal			L/Chakki		1	50000
	R/O I.Path Kuther			L/Chowari		1	25000
	R/o I.Path Makolshu			Lahroo		1	25000
	R/O I.Path Parwat			Lahroo		1	25000
				Total :		**24**	**2025000**
			Total Under 20% Funded Activities :			**24**	**2025000**
Name of Division : Pangi							
Under 80% Funded Activities							
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Subsidiary Silviture Operations	Killar	Bindrabani	Punto	Kalatop RF	5	30000
	ditto	Killar	Killar	Phindru	Ranghi RF	5	30000
	ditto	Sach	Sach	Sach	Chhota Bambal RF	5	30000
	ditto	Purthi	Purthi	Bara Bambal	Bara Bambal RF	5	30000
				Total :		**20**	**120000**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
						22	500000
				Total :		**22**	**500000**
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
		Killar	Killar	Killar	Range offuce cum Residence	1	500000
		Killar	Dharwas	Sural	I/Hut Sural	1	200000
		Killar	Killar	Killar	I/Hut Hudan	1	200000
		Killar	B/Bani	B/Bani	I/Hut B/Bani	1	200000
		Sach	Sach	Mindhal	FRH Mindhal	1	500000
		Sach	Sach	Sach	FRH Sach	1	200000
		Sach	Sach	Hillour	I/Hut Sahali	1	200000
		Sach	Purthi	Rei	I/Hut Rei	1	200000
		Purthi	Purthi	Purthi	FRH Purthi	1	200000
				Total :		**9**	**2400000**
Development and Maintenance of Natural Springs in Forest Areas							
Development and Maintenance of Natural Springs in Forest Areas							
	Rejunination of natural springs	Killar	Killar	Killar	Mahaliyat at Rana Pani	1	500000
	Rejunination of natural springs	Killar	Bindrabani	Punto	Dharwas Kons Nag	1	250000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Rejunination of natural springs	Killar	Dharwas	Sural	Sural Balun Padhar	1	200000
	Rejunination of natural springs	Killar	Killar	Killar	Hudan Bhatory	1	100000
	Rejunination of natural springs	Killar	Killar	Karyuni	Majhun chhatwani	1	250000
	Rejunination of natural springs	Killar	B/Bani	Pregran	Pregran	1	250000
	Rejunination of natural springs	Killar	Killar	Phindru	Parmar	1	250000
	Rejunination of natural springs	Killar	Killar	Phindru	Kumar	1	250000
	Rejunination of natural springs	Killar	Killar	Punto	Chhikani Punto	1	250000
	Rejunination of natural springs	Sach	Sach	Kaban	Mojhi RF	1	250000
	Rejunination of natural springs	Sach	Sach	Mojhi	Kaban	1	250000
	Rejunination of natural springs	Sach	Sach	Mojhi	Rajwar	1	250000
	Rejunination of natural springs	Sach	Sach	Sach	Choury	1	250000
	Rejunination of natural springs	Purthi	Purthi	Rei	Rei RF	1	250000
	Rejunination of natural springs	Purthi	Purthi	Shour	Karu Dhar	1	100000
	Rejunination of natural springs	Purthi	Purthi	Pangu	Zeerodi	1	100000
	Rejunination of natural springs	Purthi	Ajog	Kulal	Thimi Dhar	1	100000
				Total :		**17**	**3850000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Dev. of ponds	Killar	Dharwas	Dharwas	Chaloli	1	150000
	Dev. of ponds	Killar	Dharwas	Luj	Mehrot	1	150000
	Dev. of ponds	Killar	Bindrabani	Pregran	Pregran	1	150000
	Dev. of ponds	Killar	Killar	Killar	Chenchal Peri B/Bani	2	200000
	Dev. of ponds	Killar	Dharwas	Luj	Luj	2	200000
	Dev. of ponds	Killar	Dharwas	Dharwas	Dharwas	2	200000
	Dev. of ponds	Killar	Dharwas	Sural	Sural Bhatory	2	200000
	Dev. of ponds	Killar	Killar	Killar	Kariyas	2	200000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Dev. of ponds	Killar	Killar	Killar	Shinkal Dhar	2	200000
	Dev. of ponds	Killar	Killar	Killar	Shougan	2	200000
	Dev. of ponds	Killar	Killar	Killar	Hudan	2	200000
	Dev. of ponds	Killar	Killar	Karyuni	Karyuni	2	200000
	Dev. of ponds	Killar	Killar	Karyuni	Mehmi	2	200000
	Dev. of ponds	Killar	Killar	Phindru	Guwari	2	200000
	Dev. of ponds	Killar	Killar	Phindru	Kumar	2	200000
	Dev. of ponds	Killar	Killar	Phindru	Parmar	2	200000
	Snow harvesting structure	Sach	Sach	Mindhal	Phindpar dhar	1	300000
	Dev. of ponds	Sach	Sach	Kuth	Thane Bavari Chasak	1	300000
	Snow harvesting structure	Sach	Sach	Kaban	Kaban RF	1	300000
	Snow harvesting structure	Sach	Sach	Sach	Choury	1	250000
	Snow harvesting structure	Sach	Sach	Hillour	Hillour	1	200000
	Dev. of ponds	Sach	Sach	Mindhal	Phindpar dhar	1	200000
	Dev. of ponds	Sach	Sach	Kuth	Murch	1	250000
	Dev. of ponds	Purthi	Ajog	Kulal	Kulal RF	1	150000
	Dev. of ponds	Purthi	Purthi	Bara Bambal	Bara Bambal RF	1	150000
	Snow harvesting structure	Purthi	Purthi	Purthi	Thandal Dhar	1	150000
	Snow harvesting structure	Purthi	Purthi	Shour	Shour Dhar	1	150000
	Snow harvesting structure	Purthi	Purthi	Bara Bambal	Gagwar	1	150000
	Snow harvesting structure	Purthi	Ajog	Kulal	Thimi Dhar	1	150000
	Snow harvesting structure	Purthi	Ajog	Pangu	Pangu Dhar	1	150000
	Snow harvesting structure	Purthi	Purthi	Rei	Gosti Dhar	1	150000
	Snow harvesting structure	Purthi	Ajog	Kulal	Puhali Dhar	1	150000
				Total :		**45**	**6200000**
Integrated Development of Micro Watersheds and Catchments							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Plantation Const. of check wall etc.	Sach	Sach	Mindhal	Phindpar Nala	1	2000000
	Plantation Const. of check wall etc.	Killar	Killar	Karyuni	Mahallu Nalla	0	1000000
				Total :		**1**	**3000000**
Soil Conservation Works in Forest Areas							
	C/o Check dams	Killar	Killar	Killar	Shelli DPF	10	100000
	C/o Check dams	Killar	Killar	Killar	Gosti	15	150000
	C/o Check dams	Killar	Killar	Killar	Hadel Nalla	10	100000
	C/o Check dams	Killar	Killar	Killar	Chilli	10	100000
	C/o Check dams	Killar	Killar	Killar	Rehishi	10	100000
	C/o Check dams	Killar	Killar	Killar	Kawas	10	100000
	C/o Check dams	Killar	Killar	Killar	Kanolu	10	100000
	C/o Check dams	Killar	Killar	Killar	Gujral Nalla	10	100000
	C/o Check dams	Killar	Killar	Killar	Karel	20	200000
	C/o Check dams	Killar	Killar	Killar	Hudan Bhatory	100	1000000
	C/o Check dams	Killar	Killar	Killar	Takwas	20	200000
	C/o Check dams	Killar	Killar	Killar	Kuffa Adhwari Hudan	20	200000
	C/o Check dams	Killar	Killar	Killar	Tundru	10	100000
	C/o Check dams	Killar	Killar	Karyuni	Chhatwani	20	200000
	C/o Check dams	Killar	Killar	Karyuni	Majhon	20	200000
	C/o Check dams	Killar	Killar	Karyuni	Roghi	15	150000
	C/o Check dams	Killar	Killar	Karyuni	Hargwas	15	150000
	C/o Check dams	Killar	Killar	Karyuni	Ghati Ghar	10	100000
	C/o Check dams	Killar	Killar	Karyuni	Chacharwas	15	150000
	C/o Check dams	Killar	Killar	Phindru	Ranghi	15	150000
	C/o Check dams	Killar	Killar	Phindru	Kumar	20	200000
	C/o Check dams	Killar	Killar	Phindru	Parmar	20	200000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	C/o Check dams	Killar	B/Bani	Punto	Upper Punto	20	200000
	C/o Check dams	Killar	B/Bani	Punto	Changli	15	150000
	C/o Check dams	Killar	B/Bani	Punto	Ghatpar Punto	10	100000
	C/o Check dams	Killar	B/Bani	B/Bani	Chenchal peri	15	150000
	C/o Check dams	Killar	B/Bani	B/Bani	B/Bani-II	15	150000
	C/o Check dams	Killar	B/Bani	Pregran	Pregran	15	150000
	C/o Check dams	Killar	Bindrabani	Pregran	Pregran Dhang	15	150000
	C/o Check dams	Killar	Dharwas	Dharwas	Pinchoo	15	150000
	C/o Check dams	Killar	Dharwas	Dharwas	Dharwas	15	150000
	C/o Check dams	Killar	Dharwas	Dharwas	Kabyun	15	150000
	C/o Check dams	Killar	Dharwas	Dharwas	Near Challoli vill.	25	250000
	C/o Check dams	Killar	Dharwas	Sural	Kanwas	15	150000
	C/o Check dams	Killar	Dharwas	Sural	Upper Sural Tai	20	200000
	C/o Check dams	Killar	Dharwas	Sural	Sural Bhatory	20	200000
	C/o Check dams	Killar	Dharwas	Sural	Tyaso Goat	15	150000
	C/o Check dams	Killar	Dharwas	Luj	Manjwas	20	200000
	C/o Check dams	Killar	Killar	Killar	Mahallu Nalla near power house	15	150000
	C/o Check dams	Killar	Killar	Karyuni	Hargwas	10	100000
	C/o Check dams	Killar	Bindrabani	Punto	Punto Changli	15	150000
	C/o Check dams	Killar	Bindrabani	Punto	Ghatpar-I	10	100000
	C/o Check dams	Killar	Bindrabani	Punto	Ghatpar-II	10	100000
	C/o Check dams	Killar	Bindrabani	Bindrabani	Bindrabani	10	100000
	C/o Check dams	Killar	Bindrabani	Pregran	Dulkei	10	100000
	C/o Check dams	Killar	Dharwas	Sural	Tolam Nala	10	100000
	C/o Check dams	Killar	B/Bani	Punto	Mangwas Ghar	10	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	C/o Check dams	Sach	Sach	Kaban	Rajwar	10	100000
	C/o Check dams	Sach	Sach	Kuth	Udeen DPF	15	150000
	C/o Check dams	Sach	Sach	Sach	Khinan	15	150000
	C/o Check dams	Sach	Sach	Hillour	Ganjali Nalal	15	150000
	C/o Check dams	Sach	Sach	Mindhal	Banwas	10	150000
	C/o Check dams	Sach	Sach	Mindhal	Ghate kai Phindpar	15	150000
	C/o Check dams	Sach	Sach	Mojhi	Pillu RF	10	100000
	C/o Check dams	Sach	Sach	Kuth	Saichu	10	100000
	C/o Check dams	Sach	Sach	Kuth	Murch	10	100000
	C/o Check dams	Sach	Sach	Kuth	Chasak	10	100000
	C/o Check dams	Sach	Sach	Sach	Kuthal	25	250000
	C/o Check dams	Purthi	Purthi	Purthi	Thandal slip	20	200000
	C/o Check dams	Purthi	Purthi	Purthi	Khami Dhar	15	150000
	C/o Check dams	Purthi	Purthi	Purthi	Thandal RF	15	150000
	C/o Check dams	Purthi	Purthi	Shour	Karu Dhar	10	100000
	C/o Check dams	Purthi	Purthi	Shour	Shouruni	10	100000
	C/o Check dams	Purthi	Purthi	Rei	Mukha Nala	10	100000
	C/o Check dams	Purthi	Purthi	Rei	Chhow RF	10	100000
	C/o Check dams	Purthi	Ajog	Kulal	Rall Slip	10	100000
	C/o Check dams	Purthi	Ajog	Kulal	Chakmanda Slip	10	100000
	C/o Check dams	Purthi	Ajog	Ajog	Kaslun slip	10	100000
	C/o Check dams	Purthi	Ajog	Ajog	Kahyun slip	15	150000
	C/o Check dams	Purthi	Ajog	Ajog	Neeldhar	15	150000
	C/o Check dams	Purthi	Ajog	Pangu	Pangu RF	15	150000
	C/o Check dams	Purthi	Purthi	Bara Bambal	Bambal RF	15	150000
	C/o Check dams	Purthi	Purthi	Rei	Chanani Dhar	15	150000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	C/o Check dams	Purthi	Purthi	Purthi	Thandal Dhar	20	200000
	C/o Check dams	Purthi	Ajog	Pangu	Akhoru slip	15	150000
	C/o Check dams	Purthi	Ajog	Kulal	Puhali Slip	20	200000
	C/o of Protection wall Nelle Nala Thandal	Purthi	Purthi	Purthi	Nelle Nala Thandal	20	200000
	C/o of Protection wall at Majar Nala thandal	Purthi	Purthi	Purthi		20	200000
	C/o of C/wall hillu Nala	Sach	Sach	Kuth		20	200000
	C/o of C/wall at purthi Nalla	Purthi	Purthi	Purthi		20	200000
	C/o C/wall Serpat Rei	Purthi	Purthi	Purthi		20	200000
	C/o of Protection wall at Mata Hillour	Sach	Sach	Hillour		1	150000
				Total :		**1,266.00**	**12850000**
				Total :		**1,338.00**	**28300000**
			Total Under 80% Funded Activities :			**1,380.00**	**28920000**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
		Killar	Killar	Killar	Killar	1	200000
		Killar	Dharwas	Dharwas	Dharwas	1	150000
		Killar	Dharwas	Luj	Luj	1	150000
		Killar	Bindrabani	Punto	Punto	1	50000
		Killar	Bindrabani	Bindrabani	Bindrabani	0	100000
		Killar	Killar	Phindru	Ranghi	1	50000
		Killar	Killar	Killar	Hudan Bhatory	1	100000
		Killar	Killar	Phindru	Chuin	1	50000
		Sach	Sach	Hillour	Phulliphat	1	150000
		Sach	Sach	Mindhal	Mindhal	1	100000
		Purthi	Purthi	Purthi	Purthi	1	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Purthi	Purthi	Shour	Shour	1	200000
				Total :		**11**	**1400000**
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	upgradation of check post	Killar	Killar	Killar	Mahlu Nala	1	100000
	upgradation of check post	Purthi	Purthi	Purthi	Sugalwas	1	150000
		Killar	Killar	Karyuni	Repair of Stone fence wall of Fuel wood depot Killar	1	300000
		Killar	Killar	Killar	Repair of jeepable raod to I/hut Hudan	1	200000
		Killar	Killar	Killar	Repair of jeepable raod to Divisional office	1	150000
		Killar	Bindrabani	Pregran	Repair of I/Path Bindrabani to Pregran	1	150000
		Killar	Killar	Phindru	Repair of I/Path Guwari to Ghoda	1	150000
		Killar	Killar	Punto	Repair of I/Path Punto to Kagal	1	150000
		Killar	Killar	Punto	Repair of I/Path from Punto to Chenchal Peri	1	150000
		Killar	Bindrabani	Pregran	Repair of I/Path from Pegran to Chilkot	1	150000
		Killar	Bindrabani	Pregran	Repair of B/Path from Pegran to Dhain Dhar	1	150000
		Killar	Killar	Killar	Repair of Footh path Takwas to GMS Takwas	1	200000
		Killar	Killar	Karyuni	Repair of I/Path Chhatwani to Majhon	1	200000
		Killar	Killar	Karyuni	Repair of I/Path Mahallu nalla to Badun	1	150000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Killar	Killar	Karyuni	Repair of I/Path Seri To Karyuni Dhar	1	250000
		Killar	Killar	Phindru	Repair of I/Path Parmar Bhatory to Parmar Dhar	1	150000
		Killar	Killar	Killar	Repair of I/Path Hudan Bhatori to Kuffa Adhwari	1	200000
		Killar	Dharwas	Sural	Repair of I/Path Dharwas to Jani Bag	1	150000
		Killar	Killar	Killar	Repair of I/Path Kuffa Adhwari to Rehishi	1	200000
		Sach	Sach	Kaban	Repair of I/Path Dhanala village to Cherry via bindli	1	150000
		Purthi	Ajog	Pangu	Repair of I/Path Pangu to Parwai	0	180000
		Purthi	Purthi	Bara Bambal	Repair of I/Path Rei To Cherry	1	157800
	R/o I/Path Chiroti to Chhumdurge	Sach	Sach	Kuth		1	300000
	R/o I.path Tumyan dhar	Purthi	Purthi	Purthi		1	200000
				Total :		**23**	**4287800**
			Total Under 20% Funded Activities :			**34**	**5687800**
Name of Circle : Shimla							
Name of Division : Chopal							
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation done under REFC Scheme							
2nd Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					40	156000
				Total :		**40**	**156000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
3rd Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					45	90000
					Total :	**45**	**90000**
Maintenance of Plantation done under 800 Normal Plants model							
5th Maintenance - 800 Normal Plants model							
					Total :	**85**	**246000**
					Total :	**85**	**246000**
Nursery Raising							
Nursery Raising							
						0	500000
					Total :	**0**	**500000**
Soil and Moisture Conservation Works							
Development and Maintenance of Natural Springs in Forest Areas							
Development and Maintenance of Natural Springs in Forest Areas							
	Maint of Natural water Source(Bawari)	Tharoch	Neol	Tikkari	Kutu Nala	1	100000
					Total :	**1**	**100000**
Soil Conservation Works in Forest Areas							
	C/o check dam	Tharoch	Lallon	Lallon	Masra Nala	2	100000
	C/o check dam	do	Neol	Bharanu	Chouri Nala	2	100000
	C/o check dam	Nerwa	Nerwa	Nerwa	Diyandli Nala	2	100000
	C/o check dam	Kanda	Kanda	Kanda	Chiali Nala	3	150000
	C/o check dam	do	Marog	Marog	Marog Nala	2	100000
	C/o check dam	do	Matal	Lohana	Momvi Nala	2	100000
	C/o check dam	Deiya	Deiya	Deiya	Chilrana Nala	2	100000
	C/o check dam	do	Deiya	Jawalnu	Jawalnu Naka	2	100000
					Total :	**17**	**850000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**18**	**950000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						100	100000
				Total :		**100**	**100000**
			Total Under 80% Funded Activities :			**203**	**1796000**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
	Water supply over head 1000sq mtr sprincle systum at kedi Nury	Nerwa	Kiarla	Piontra	Kedi Nursery	1	200000
				Total :		**1**	**200000**
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	Procuring GPS					10	150000
				Total :		**10**	**150000**
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
		Kanda	Kanda	Kanda	R/o road maint main road to Range offfice Kanda at Kupvi	1	150000
	Const. of B/path from FRH Tikkari to Matan	Tharoch	Tikkari	Tikkari		1	200000
	Maint. & Upgradation of bridle path from Aar-dhar to Sawdaban DPF Kerag	Nerwa	Peontra	Gatu		1	200000
	C/o of B/path from Korae to Pohach	Nerwa	Peontra	Halau		1	150000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Dev. and Maint. of Path in UPF Halau to Lohan	Nerwa	Peontra	Halau		1	200000
	Maint. of path from Sharad to DFP Sawda	Kanda	Sainj	Sainj	DPF Sawda	1	200000
				Total :		**6**	**1100000**
			Total Under 20% Funded Activities :			**17**	**1450000**
Name of Division : Rohru							
Protection of Plantations & Forests							
Rehabilitation of Encroachment Cleared Areas							
		Khashadhar	Khashadhar	Jakhnoti	U.F. Mangiyari	0.85	1100
		Khashadhar	Khashadhar	Dali	UPF-Masli	0.77	1000
		Khashadhar	Khashadhar	Khashadhar	UPF-Khashadhar	1	1300
		Khashadhar	Khashadhar	Khashadhar	UPF-Khashadhar	0.96	1300
		Khashadhar	Todsa	Todsa	UPF-Gumna	0.9	1200
		Khashadhar	Todsa	Todsa	UPF-Thana	1.03	1400
		Khashadhar	Todsa	Todsa	UPF-Banoti	0.95	1300
		Khashadhar	Todsa	Todsa	UPF-Kolcha	0.97	1300
		Jubbal	Jubbal	Snabha	UPF-Snabha	0.98	1300
		Jubbal	Jubbal	Badahal	UPF-Badahal	0.74	1000
		Jubbal	Jubbal	Badahal	UPF-Badahal	0.7	900
		Jubbal	Jubbal	Badahal	UPF-Badahal	0.61	800
		Jubbal	Jubbal	Badahal	UPF-Badahal	0.67	900
		Tikkar	Tikkar	Sharontha	C. NO. 7 Sharontha	2.01	2600
		Tikkar	Tikkar	Sharontha	C. NO. 7 Sharontha	1.11	1500
		Tikkar	Tikkar	Kidwan	UPF-Tutupani	0.82	1000
		Tikkar	Tikkar	Kidwan	UPF-Jarla	1.04	1400
		Tikkar	Tikkar	Tikkar	UPF-Harshaltiba	1.17	1500
		Tikkar	Tikkar	Naksetli	UPF-Koti	0.84	1100

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Tikkar	Tikkar	Tikkar	UPF-Harshaltiba	0.83	1100
		Tikkar	Tikkar	Tikkar	UPF-Harshaltiba	0.8	1100
		Tikkar	Tikkar	Tikkar	UPF-Harshaltiba	0.74	1000
		Tikkar	Tikkar	Tikkar	UPF-Harshaltiba	1	1300
		Tikkar	Tikkar	Tikkar	UPF-Harshaltiba	0.71	900
		Tikkar	Tikkar	Kidwan	UPF-Harshaltiba	0.86	1100
		Saraswati Nagar	Mandal	Jhalta	UPF-Jhalta	0.76	1000
		Saraswati Nagar	Mandal	Jhalta	UPF-Jhalta	0.73	1000
		Saraswati Nagar	Mandal	Jhalta	UPF-Giltari	0.57	800
		Saraswati Nagar	Mandal	Jhalta	UPF-Giltari	0.83	1100
		Saraswati Nagar	Mandal	Jhalta	UPF-Giltari	0.82	1100
		Saraswati Nagar	Mandal	Mandal	UPF-Shiroli	0.74	1000
		Saraswati Nagar	Chhajpur	Sawra	UPF-Kathasu	1.12	1500
		Saraswati Nagar	Kudu	Shashan	UPF-Sainj	0.84	1100
		Bashla	Arhal	Sharog	UPF-12 Ferli	3.33	4300
		Rohru	Rohru	Kuttara	UPF-Bawali	4.91	6400
				Total :		**37.74**	**49700**
			Total Under 80% Funded Activities :			**37.74**	**49700**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Maintt. of Nandla bridge	Khashadhar	Todsa	Amboi		1	200000
	Maintt. of Peja Jhulla	Khashadhar	Khashadhar	Khashadhar		1	50000
				Total :		**2**	**250000**
			Total Under 20% Funded Activities :			**2**	**250000**
Name of Division : Shimla							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
	Clearing of Areas	Dhami	Halog	Dhalaya	UPF Malgora	3	39000
					Total :	**3**	**39000**
Clearing of Areas Infested upto 50%							
	Clearing of Areas	Dhami	Halog	Okhroo	UPF Jania	5	104500
	Clearing of Areas				UPF Gahatru	5	104500
	Clearing of Areas				UPF Panjali Bajira	4	83600
	Clearing of Areas				UPF Panihana	5	104500
	Clearing of Areas				UPF Sheel	1	20900
	Clearing of Areas				UPF Rajeta	3	62700
	Clearing of Areas		Ghanahatti	Badoo	UPF Jundla Gharog	1	20900
					Total :	**24**	**501600**
Clearing of Areas Infested upto 75%							
	Clearing of Areas	Bhajji	Sunni	Mandhorgat	U-589 Mandri	10	263000
	Clearing of Areas				U-584 Dargi	0	157800
	Clearing of Areas	Dhami	Halog	Okhroo	UPF Makri	2.5	65800
					Total :	**12.5**	**486600**
Clearing of Areas Infested upto 100%							
	Clearing of Areas	Koti	Koti	Malansheel	U - 256 Lakhoti	15	475500
					Total :	**15**	**475500**
					Total :	**54.5**	**1502700**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Maint. of Lantana Cleard Areas					6	21000
				Total :		**6**	**21000**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					11	55000
				Total :		**11**	**55000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					32	185600
				Total :		**32**	**185600**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					26.5	153700
				Total :		**26.5**	**153700**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					10	14000
				Total :		**10**	**14000**
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					20	52000
				Total :		**20**	**52000**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					40	144000
				Total :		**40**	**144000**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					30	108000
				Total :		**30**	**108000**
4th Year Activity-3rd Maint. / 25% Infested Areas							
4th Year Activity-3rd Maint. / 50% Infested Areas							
4th Year Activity-3rd Maint. / 75% Infested Areas							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Maint. of Lantana Cleard Areas					10	36000
				Total :		**10**	**36000**
4th Year Activity-3rd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					16	57600
				Total :		**16**	**57600**
				Total :		**201.5**	**826900**
				Total :		**256**	**2329600**
Artificial Regeneration							
Planting							
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 200 Tall Plants model							
1st Maintenance - 200 Tall Plants model							
	Maint. of Plantation					40	60000
				Total :		**40**	**60000**
2nd Maintenance - 200 Tall Plants model							
	Maint. of Plantation					20	17000
				Total :		**20**	**17000**
				Total :		**60**	**77000**
				Total :		**60**	**77000**
Nursery Raising							
Nursery Raising							
						0	400000
				Total :		**0**	**400000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Climber cutting	Tara Devi	Totu	Tall	R-26 Tall Giri	20	120000
	Climber cutting			Banoti	R-20 ichha Ser	10	60000
	Climber cutting				R - 23 Fatchi	5	30000
	Climber cutting			Gadaug	R-27 Gadaug	10	60000
	Climber cutting				R - 208 Gadaug	10	60000
	Climber cutting		Tara Devi	Tavi	R - 28 Kararu	3	18000
	Climber cutting			Tara Devi	R - 30 Malgaltu	4	24000
	Climber cutting				D - 224 Malgaltu	5	30000
	Climber cutting			Shoghi	D - 225 Tarab	10	60000
	Climber cutting	Dhami	Halog	Salaun	Salaun C No.4	15	90000
	Climber cutting	Dhami	Halog	Salaun	Salaun C No.8	5	30000
	Climber cutting	Dhami	Halog	Halog	Hiri ki Beshak C No.1	5	30000
	Climber cutting	Bhajji	Sunni	Badmain	D - 5 Neen	5	30000
	Climber cutting		Sunni	Badmain	D - 6 Neen	5	30000
	Climber cutting		Himri	Himri	D - 22 Himri	10	60000
	Climber cutting		Khatnol	Khatnol	U - 52 Bani Jalog	10	60000
	Climber cutting		Khatnol	Khatnol	U - 49 Dandi Bag	10	60000
	Climber cutting		Khatnol	Thaila	U - 147 Mul Bhajji	10	60000
	Climber cutting	Mashobra	Mashobra	Seepur	D-73 Mashobra	20	120000
	Climber cutting			Panyali	D-67 Paniyali	30	180000
	Climber cutting		Kasumpati	Bhathakufar	U-181 Janlog	25	150000
	Climber cutting			Bhathakufar	U-186 Deoli	5	30000
				Total :		**232**	**1392000**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
Forest Fire Prevention and Control Activities							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Fire line Maintenance	Koti	Junga	Chewra	D-88 Bhalawag C-IX to CX	2.5	7500
	Fire line Maintenance		Junga	Chewra	D-88 Bhalawag C-X to CXI	2	6000
	Fire line Maintenance		Koti	Phaneot	D-93 Chanai C-I & C-II	1	3000
	Fire line Maintenance			Phaneot	D-98 Phaneot C-I & C-II	1	3000
	Fire line Maintenance			Phaneot	D-98 Phaneot C-II & C-III	1	3000
	Fire line Maintenance			Karoli	D-95 Karoli C-II & C-III	2	6000
	Fire line Maintenance			Karoli	D-95 Karoli C-III & C-III b	3	9000
	Fire line Maintenance			Karoli	D-95 Karoli C-IV & C-V	3	9000
	Fire line Maintenance			Karoli	D-95 Karoli C-III C-IV & U-269 Satlai	3	9000
	Fire line Maintenance			Bhalawag	D-90 Kumhali C-I & C-II	2	6000
	Fire line Maintenance			Bhalawag	U-257 Kumhali	2	6000
	Fire line Maintenance		Junga	Rathmu	D-87 Kohan C-I & R-9 Rathmu C-III	2	6000
	Conrolling buring	Bhajji	Himri	Himri	D-19 Dabka	50	25000
				Himri	U-20 Domehar	50	25000
				Himri	U-47 Jajher	50	25000
		Koti	Junga	Rathmu	D-87 Kohan C-III & C-IV	20	10000
			Koti	Bhalawag	D-90 Kumhali C-I	5	2500
			Koti	Karoli	D-95 Karoli C-V	10	5000
				Phaneot	D-98 Phaneot C-II	10	5000
		Mashobra	Mashobra	Naldehra	D69 Swankiar	10	5000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
			Mashobra	Naldehra	U-161 Prani	6	3000
			Mashobra	Seepur	U-152 Kalyanpur	15	7500
				Seepur	U-149 Deothi	7	3500
				Paniyali	U-155 Jagyalroo	20	10000
				Paniyali	U-154 Panihartu	8	4000
				Dhalli	U-168 Gahao	10	5000
				Dhalli	D-74 Kamhali	10	5000
				Dharti	U-148 Kunni	10	5000
			Shoghi	Tutikandi	R-6 Tuttikandi	30	15000
				Tutikandi	U-203 Ghosh	10	5000
				Pateod	R-7 Tarab	100	50000
				Pateod	R-8 Bharjhal	30	15000
				Pateod	U-216 Bhog	20	10000
				Mundlu	U217 Mohri	20	10000
				Mundlu	U219 Kanhechi	30	15000
			Kasumpati	Bhathakufar	U-189 Toru	20	10000
				Kasumpati	U-193 Malai	10	5000
				Total :		**585.5**	**354000**
Soil and Moisture Conservation Works							
Development and Maintenance of Natural Springs in Forest Areas							
		Tara Devi	Taradevi	Taradevi	D-224 Magaltu	1	200000
	Dev of Natural Spring	Dhami	Ghanhatti	Ganeog	UPF Ganeog	1	300000
	Dev of Natural Spring	Bhajji	Himri	Himri	D-19 Dabka	1	200000
	Dev of Natural Spring	Koti	Junga	Chewara	DPF Bhalawag	1	300000
	Dev of Natural Spring	Bhajji	Himri	Himri	D-19 Dabka	1	300000
	Dev of Natural Spring	Mashobra	Mashobra	Panyali	D-72 Dhagog	1	300000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Dev. of water source at dhalaya	Dhami	Halog	Dhalaya	Dhalaya	1	250000
					Total :	**7**	**1850000**
					Total :	**7**	**1850000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	C/o Van Sarovar	Koti	Koti	Malansheel	U-254 Banlog	1	100000
	C/o Van Sarovar		Junga	Rathmu	R-9 C-IV	1	80000
			Koti	Phaneot	D-98 C-IV C-V	1	100000
			Indira	Patgair	D-84 Patgair	1	40000
	C/ Farm Pond	Mashobra	Kasumpati	Bhathakufar	U-189 Tonru	1	50000
		Mashobra	Shoghi	Pateod	R-7 Tarab	1	50000
	c/o of water pond	Tara Devi		Jubarhatti		1	200000
	C/o of water pond at kangoo seri	Bhajji	Basantpur	Kangoo seri		3	200000
	C/o WHS at Panyot	Bhajji	Bhajji	Kayloo		3	300000
					Total :	**13**	**1120000**
Soil Conservation Works in Forest Areas							
	C/o Dry Check Dam	Bhajji Range	Sunni	Sunni	U - 27 Suni Shakrori	5	100000
			Himri	Karyali	D - 19 Babka	10	200000
			Himri	Karyali	U - 14 Drara Drabla	10	200000
			Himri	Karyali	U - 21 Thaila	10	200000
	C/o Check Wall	Dhami	Halog	Halog	16-Mill Rattanpur Nalla	2	200000
	C/ CC Check Dam in Mahunag Mandir	Tara Devi	Tara devi	Tara Devi		5	500000
	C/o C/dam in jaherbag & Kairi Nallha	Koti	Junga	Jagheribag		3	300000
	S&wc Works	Dhami	Ghanahatti	Badoo	Jhakri Sramana	1	200000
	C/o C/dam at kangoo seri	Bhajji	Basantpur	Kangoo seri		3	300000
					Total :	**49**	**2200000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Development of Degraded Forest Areas							
	Dev. of Degareded forest land at Craignano					1	5000000
					Total :	**1**	**5000000**
					Total :	**70**	**10170000**
Energy Saving Measures							
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)							
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)							
	C/o of Crematorium	Tardevi		Jubarhatti		1	500000
					Total :	**1**	**500000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						200	200000
					Total :	**200**	**200000**
Wildlife Conservation and Protection							
Wildlife Conservation and Protection							
	Leopard Cage	Tara Devi	Totu	Gadaug	-	1	75000
	Leopard Cage	Dhami	Halog	Halog	-	1	75000
	Leopard Cage	Mashobra	Mashobra	Seepur		1	75000
	Leopard Cage	Bhajji	Sunni	Sunni		1	75000
	Leopard Cage	Koti	Koti	Phaneot		1	75000
					Total :	**5**	**375000**
					Total :	**205**	**575000**
				Total Under 80% Funded Activities :			**15797600**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	C/o BO. qtr at Sunni	Bhajji	Sunni	Sunni		1	1500000
					Total :	**1**	**1500000**
					Total :	**1**	**1500000**
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Fire Line Maint. in D - 2 Mahasher C-1 and C - II	Bhajji	Sunni	Mandhorghat		500	150000
	Fire Line Maint. D - 8 Karyali and D - 18 Chaprani		Himri	Himri		600	180000
	Fire Line Maint. in D - 20 Lambidhar and D - 19 Dabka / U-8 Glaha					600	180000
	Fire Line Maint. in D - 21 Fulaglani and D - 22 Himri					500	140000
	Maint./Improvement Rindroo to Kalvi	Bhajji	Basantpur	Badmain		1	500000
	Maint. of forest road kangoo seri	Bhajji	Basantpur	Kangoo seri		1	150000
					Total :	**2,202.00**	**1300000**
					Total :	**2,203.00**	**2800000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
		Tara Devi	Totu	Gadaug		1	50000
		Dhami	Halog	Halog		1	50000
		Mashobra	Mashobra	Seepur		1	50000
		Bhajji	Sunni	Sunni		1	50000
		Koti	Koti	Phaneot		1	50000
					Total :	**5**	**250000**
			Total Under 20% Funded Activities :				**3050000**
Name of Division : Theog							
Under 80% Funded Activities							
Silvicultural Operations in Forests							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Silvicultural Operations in Forests							
	Climber cutting/pruning	Theog	Cheog	Playana	D-108	10	60000
		Theog	Theog	Jugu	D-55Keet	15	90000
		Theog	Cheog	Dharech	U-294 Nag	10	60000
		Theog	Theog	Kalari	D-115	10	60000
		Kotkhai	Kalala	Kalala	R-16	10	60000
		Kotkhai	Kotkhai	Kotkhai	R-13	10	60000
		Kotkhai	Mahasu	Mahasu	D-166	20	120000
		Kotkhai	Gohach	Kalbog	D-186	10	60000
		Balson	Ghorna	Ghorna	D-132	20	120000
		Balson	Ghoond	Dharkalana	D-141 and D-140	30	180000
		Balson	Ghorna	Pachad	D-139	30	180000
		Balson	Ghoond	Ghoond	D-151	20	120000
	Closer for grazing/Fencing for ANR	Theog	Cheog	Playana	D-108	10	60000
		Theog	Cheog	Dharech	U-300 Loharab	10	60000
		Theog	Matiyana	Chadara	U-86 Sholvi	10	60000
		Theog	Theog	Kalari	D-115	10	60000
		Kotkhai	Kalala	Kalala	R-16	10	60000
		Kotkhai	Kotkhai	Kotkhai	R-13	10	60000
		Kotkhai	Mahasu	Mahasu	D-166	20	120000
		Kotkhai	Gohach	Kalbog	D-186	10	60000
		Balson	Ghorna	Deha	D-131	20	120000
		Balson	Ghorna	Ghorna	D-132	20	120000
		Balson	Ghoond	Dharkalana	D-141 and D-140	30	180000
		Balson	Ghorna	Pachad	D-139	30	180000
		Balson	Ghoond	Ghoond	D-151	20	120000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		405	2430000
Protection of Plantations & Forests							
Rehabilitation of Encroachment Cleared Areas							
		Balson	Ghorna	Kuthar	UPF-356 Kanori	0.5	9300
		Balson	Ghorna	Kuthar	UPF-362 Deothi	2	37000
		Balson	Ghound	Jhana	U-390 Talli	1	18500
		Balson	Ghound	Jhana	U-389 Jhana	2	37000
		Balson	Ghound	Jhana	U-392 Meha	0.5	9300
		kotkhai	Ghowatch	Himri	U-490 Chanodhar	1.5	27800
		kotkhai	Ghowatch	Baghi	UPF-499 Lambifash	8	148000
		kotkhai	Ghowatch	Baghi	UPF Matlu	12.5	231300
		Balson	Ghound	Jhana	UPF 393 Bandi	0.5	9300
		kotkhai	Kalala	Throrla	UPF-441 Jandoli	1	18500
		kotkhai	Gowatch	Ratnari	DPF Ratnari	0.5	9300
		kotkhai	Gowatch	Ratnari	DPF-192 Sonabtola	2	37000
		kotkhai	kalala	Thorla	UPF-447 Bajowa	1	18500
		kotkhai	kalala	Thorla	U-448 Throla	2.5	46300
		kotkhai	kalala	Throrla	U-444 Tahu	1	18500
		kotkhai	kotkhai	Kotkhai	UPF-322 Pungrish	0.5	9300
		kotkhai	kalala	Baghal	UPF-469 Magloti	1	18500
		kotkhai	kalala	Baghal	UPF-468Magloti	0.5	9300
		kotkhai	Kalala	Thorla	U-446 Tatoli	1	18500
		kotkhai	Gowatch	Ratnari	D-191 Ratnari	0.5	9300
		kotkhai	kalala	Thorla	U-442 Marthu	2	37000
		kotkhai	Gowatch	Himri	U-489	0.5	9300
		kotkhai	kalala	kalala	UPF-457	0.5	9300

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		kotkhai	kotkhai	Kotkhai	UPF Bandli	0.5	9300
		kotkhai	kotkhai	Kotkhai	UPF-420 Chethla	6	111000
		kotkhai	kalala	Reoghati	UPF-456	0.5	9300
		kotkhai	kalala	Baghal	U-470	0.5	9300
		kotkhai	Gowatch	Mihani	U-473 Jari	0.5	9300
		kotkhai	Mahasu	Mahasu	D-167 Drabla	1	18500
				Total :		**52**	**962800**
Soil and Moisture Conservation Works							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Water pound	Balson	Ghorna	Balag	U-366 Khanar	1	40000
	Water pound	Balson	Ghoond	Jahanan	U-362 Deothi	1	40000
	Water pound	Balson	Ghorna	Kuthar	U-361 Kishor	1	40000
	Water pound	Kotkhai	Kalala	Khanati	U-451 Jashala	1	40000
	Water pound	kotkhai	Kalala	Bhagal	U-469 Bhagal Mangloti	1	40000
	Water pound	Kotkhai	Kalala	Kalala	U-464 Keeth	1	40000
	Water pound	Kotkhai	Mahasu	Mahasu	D-`166 Hara Ritha	1	40000
	Water pound	Theog	Matiyana	Chadara	D-34 Bachloon	1	40000
	Water pound	Theog	Cheog	Dharech	U-300 Loharav	1	40000
	Water pound	Theog	Theog	Kalari	U-327 Nehara	1	40000
	Water pound	Theog	Cheog	Dharech	U-394 Nag	1	40000
				Total :		**11**	**440000**
Soil Conservation Works in Forest Areas							
	C/o Check Dam	Theog	Theog	Shali	D-53 Bhadiyana	5	200000
	C/o Check Dam	kotkhai	Kalala	Reoghati	D-182 Rela	5	200000
	C/o Check Dam	kotkhai	Mahasu	Mahasu	D-166 Hara Ritha	5	200000
				Total :		**15**	**600000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**26**	**1040000**
			Total Under 80% Funded Activities :			**483**	**4432800**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Maint. of Forest Path	Kotkhai	DHwonk	mahasu	D-171	1	450000
				Total :		**1**	**450000**
			Total Under 20% Funded Activities :			**1**	**450000**
Name of Division : Shimla (Urban)							
Protection of Plantations & Forests							
Fencing of Forest Areas							
	New interlink chain fencing from ISBT to Tourist information centre	C Maidan	Lalpani	Phagli	C No. 38	350	630000
	Maint. Of interlink chain fencing from Samriti van to Tutikandi	C Maidan	Lalpani	Phagli	C No. 36	210	420000
	Maint. Of interlink chain fencing from Om Service Station to HP Forest Corpn Depot	C Maidan	Chhota Shimla	Khalini	C No. 31 & 32	210	420000
				Total :		**770**	**1470000**
Soil and Moisture Conservation Works							
Soil Conservation Works in Forest Areas							
	C/o retaining wall in Phagli nalla.	Chaura Maidan	Lalpani	Phagli	C No. 35 b	1	500000
	C/o check dam in Vihar nalla	Chaura Maidan	Chhota Shimla	Khalini	C No. 32	5	400000
	C/o check dam	Chaura Maidan	Chhota Shimla	Jakhu	C No. 23	6	480000
	Toe walling for protection of trees	Chaura Maidan	Chhota Shimla	Jakhu	C No. 26	12	100000
	Toe walling for protection of trees	Chaura Maidan	Chhota Shimla	Jakhu	C No. 24	12	100000
	Toe walling for protection of trees	Chaura Maidan	Chhota Shimla	Jakhu	C No. 23	12	100000
	C/o check dam with wire crate/dry	Chaura Maidan	Chhota Shimla	Khalini	C No. 32	3	300000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	C/o retaining wall in Paras Dass nalla	Chaura Maidan	Chhota Shimla	Khalini	C No. 32	2	100000
	C/o breast wall in Paras Dass nalla	Chaura Maidan	Chhota Shimla	Khalini	C No. 32	2	100000
	C/o check dam	Chaura Maidan	Bharari	Bharari	C No. 22 b	3	250000
	Toe walling for protection of trees	Chaura Maidan	Bharari	Bharari	C No. 19	12	100000
	Toe walling for protection of trees	Chaura Maidan	Bharari	Bharari	C No. 20	12	100000
	Toe walling for protection of trees	Chaura Maidan	Bharari	Bharari	C No. 21	12	100000
	Toe walling for protection of trees	Chaura Maidan	Bharari	Kaithu	C No. 17	24	100000
	Toe walling for protection of trees	Chaura Maidan	Chaura Maidan	Glen	C No. 14	12	100000
	C/o dry check dam	Chaura Maidan	Chaura Maidan	Glen	C No. 5	10	100000
				Total :		**140**	**3030000**
Development of Degraded Forest Areas							
Development of Degraded Forest Areas							
	Dev. Of Degraded forest land at Kanlog	C Maidan	Lalpani	Phagli	C No. 33 b	1	4000000
				Total :		**1**	**4000000**
				Total :		**141**	**7030000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						250	250000
				Total :		**250**	**250000**
			Total Under 80% Funded Activities :			**1,161.00**	**8750000**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Maintenance of path	Chaura Maidan	Chhota Shimla	Khalini	Path from Mist Chambers to New Shimla C No. 28	1	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Maintenance of path	Chaura Maidan	Chhota Shimla	Jakhu	Path from Tibetian Colony to Jakhu Temple	1	200000
	Maintenance of path	Chaura Maidan	Lalpani	Phagli	Path from village bag to Harinagar	1	200000
				Total :		**3**	**500000**
			Total Under 20% Funded Activities :			**3**	**500000**
Name of Circle : Kullu							
Name of Division : Kullu							
Under 80% Funded Activities							
Artificial Regeneration							
Planting							
Replenishment & Enhancement of Forest Cover (REFC)							
Planting with 1100 Normal Plants							
Planting with 800 Normal Plants							
		Manali	Kothi	Mathivan	2/12 Mathivan	5	189500
				Total :		**5**	**189500**
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation done under REFC Scheme							
1st Maintenance - 1100 Normal Plants model							
2nd Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					5	19500
				Total :		**5**	**19500**
3rd Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					10	20000
				Total :		**10**	**20000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**20**	**229000**
Nursery Raising							
Nursery Raising							
						0	400000
				Total :		**0**	**400000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
	Bush Cutting Climer cutting & cleaning thinning	Manali	Manali	Manali	1/1 C-III	15	90000
	Climber and Bush cutting and other operations	Kullu	Kullu	Sari	1/28 Goggershill C-I C-III	15	90000
	-do-	Kullu	Kullu	Raison	2/45 Shilagar	10	60000
	Subsidiary Silviculture Operations	Naggar	Naggar	Naggar	1/19 Naggar Jheer C-I	10	60000
	-do-	Naggar	Naggar	Nathan	1/21 Lower Sesni C-1b	15	90000
	-do-	Naggar	Naggar	Nathan	Pheta ban C-III	10	60000
	Cleaning and thibnning of bushes and debrise in Forest	Patlikuhal	Katrain	Pankot	2/37 C-I	21	126000
	Cleaning and thibnning of bushes and debrise in Forest	Bhutti	Tarapur	Bharai	1/38 C-I	3	18000
				Total :		**99**	**594000**
				Total :		**99**	**594000**
				Total :		**99**	**594000**
Protection of Plantations & Forests							
Construction of Boundary Pillars							
	Large	Manali	Vashishat	Vashishat	1/4 Dudhalu	9	46800
	Small	Manali	Vashishat	Vashishat	1/4 Dudhalu	40	128000
	Repair of Boundry Pillers	Kullu	Kais	Gahar	1/30 Jamuthach 2/33 Mahut	22	70400
	-do-	Kullu	Kullu	Maharaja	1/39 1/40	25	80000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		Kullu	Kais	Borasu	31-Jan	20	64000
		Kullu	Kullu	Sari	2/48 1/28 1/27	20	64000
				Total :		**136**	**453200**
				Total :		**136**	**453200**
Rehabilitation of Encroachment Cleared Areas							
	New Fencing	Mannali	Vashishat	Vashishat	J-III	0.66	21100
	New Fencing	Manali	Vashishat	Prini	J-III	1.07	33900
	New Fencing	Manali	Palchan	Shanag	M-III	1.47	46600
	Maintenance	Manali	Manali	Manali	M-III	2.41	22000
	Maintenance	Manali	Manali	Shaleen	M-III	2.5	22800
	Maintenance	Manali	Manali	Goshal	M-III	1.51	13700
	Maintenance	Manali	Palchan	Shanag	M-III	2.51	22900
	Maintenance	Manali	Kothi	Mathivan	M-III	0.8	7400
	Maintenance	Manali	Vashishat	Vashishat	J-III	1.86	16900
	Maintenance	Manali	Vashishat	Prini	J-III	11.96	17900
	Maintenance				2/17 C-Ic	2.63	23900
				Total :		**29.37**	**249100**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
	Fire watchers	Manali	Vashishat & Manali	Prini Aleo Vashishat Manali Shaleen & Goshal	1/7 1/5 2/16 1/4 2/13 2/14 2/8 1/1 2/3	720	162000
	Fire watchers	Manali	Kothi Palchan	Shanag Palchan Kothi Mathivan	2/2 2/10 2/11 2/12	720	162000
	Const. of Fire Line 4 to 7 Mtrs wide	Naggar	Naggar	Naggar	N-III Kharol	3	90000
	Fire watchers	Naggar	Naggar	Naggar	Naggar-III	720	162000
	Repair of fire line control burning and fire watcher engaged	Kullu	Kais	Bijali Mahadev	Bijali Mahadev to Gobha	2.5	75000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Fire watchers	Kullu	Kullu	Maharaja	M-III	720	162000
	Creation of Fire Line	Kullu	Kullu	Maharaja	Const. of Fire Line from M-III 5 Km	5	150000
	Creation of Fire Line	Patlikuhal	Fozal	Fozal	Thalachan to Retting	4	120000
	Creation of Fire Line	Patlikuhal	Katrain	Patlikuhalk	Bhujanu to Dachani	3	90000
	Creation of Fire Line	Patlikuhal	Patlikuhal	Patlikuhalk	BG-III Bhujnu Matiyani	6	180000
	Creation of Fire Line	Patlikuhal	Patlikuhal	Baragarh	BG-III Bran Phat	5	150000
	Fire watchers	Patlikuhal	Patlikuhal	Baragarh	BG-III	720	162000
				Total :		**3,628.50**	**1665000**
Soil and Moisture Conservation Works							
Development and Maintenance of Natural Springs in Forest Areas							
	Development of Natural water springs	Manali	Manali	Goshal	2/4 Sanchal shill	1	100000
	C/o of Water Boari at dyotak Bhumitar					1	150000
				Total :		**2**	**250000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Const. of water Ponds	Manali	Kothi	Mathivan	2/12 C-III	1	80000
	Water & Snow Harvesting Structure	Naggar	Naggar	Janna	2/27 Padhra Rias CIII	1	150000
	Van Sarovar	Bhutti	Tarapur	Bhumteer	Amadeer	1	50000
				Total :		**3**	**280000**
Soil Conservation Works in Forest Areas							
	Const. of check walls	Manali	Vashishat	Prini	2/17 Hamta C-I	30	210000
	Const. of check walls	Manali	Kothi	Mathivan	2/12 C-II	30	210000
	Const. of check walls	Manali	Palchan	Palchan	M-III Solang	25	175000
	Const. of check walls	Manali	Manali	Manali	1/1 C-II	50	350000
	Const. of check walls	Manali	Manali	Shaleen	2/8 C-I	25	175000
	C/O Check walls	Bhutti	rujak	Tiun	Rudalag	50	500000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	C/O Check walls	Bhutti	Tarapur	Bhumteer	lahi Nala	10	100000
	C/O Check walls	Bhutti	Rujak	choprsa	Dali nala	10	100000
	Const. of Check Wall	Kullu	Kais	Gahar	Kharku Nala Juaani Peeche Panani Shill	50	500000
	Const. of Check Wall	Kullu	Kullu	Maharaja	Lot and Charmali Nala	30	300000
	Const. of Check Wall	Kullu	Kullu	Sari	Sari Nala Khanor and mogar nala	30	300000
	Const. of Check Wall	Kullu	Raison	Beaser	2/47 Shilla Dal	40	400000
	C/o of C/walls	Bhutti	Tarapur	Dugilag	Sarwari Nala	10	840000
	C/o of C/Wall at Ranghari Khened	Naggar	Halan	Batahar		1	500000
	c/o of C/Wall/Protection Wall	Manali	Vashishat	Vashishat	Above Vashishat Village	100	700000
				Total :		**491**	**5360000**
Development of Degraded Forest Areas							
	Dev. of Degareded forest land at Gulaba					1	1000000
	Dev. of Degareded forest land at Jagatsukh					1	2000000
				Total :		**2**	**3000000**
				Total :		**497**	**8740000**
			Total Under 80% Funded Activities :			**4,409.87**	**12480300**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
	Const. of Reisdence-Cum-Office for Block Officer Palchan	Manali	Palchan	Kangni	Solang Nalla	1	1500000
	const. of Forest Guard Hut Shanag Beat	Manali	Palchan	Shanag	Shanag	1	1200000
				Total :		**2**	**2700000**
				Total :		**2**	**2700000**
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Maint.	Manali	Vashishat	Vashishat	Vashishat to Jognifall	1	200000
	Construction	Manali	Kothi	Mathivan	c/o of Path from Nehru Kund to Jognifall	1	400000
	Maintenance	Bhutti	Tarapur	Bharai Kaisdhar	Kullu to Kaisdhar (17 Km)	1	50000
	Maintenance	Bhutti	Tarapur	Kaisdhar tarapur	Kaisdhar to Shillong	1	50000
	Maintenance	Bhutti	Tarapur	Dugilug	Dugilug to KhoniPandhaÂ	1	10000
	Maintenance	Bhutti	Tarapur	Tarapur	Odi dhar to Nou dwarÂ Â	1	10000
	Maint. Of B/Paths	Naggar	Naggar	Nahggar	Nahggar Thawa to Kashli	1	180000
	Maint. Of B/Paths	Naggar	Naggar	Nathan	Nashala to Malan Padhar	1	200000
	Maint. Of I/Path	Naggar	Naggar	Janna	Jana to Jukhra Dham	1	150000
	Construction of Range Timber Depot	Naggar	Naggar	Naggar	Building	1	300000
	Maint. of Kothi Mathivan logging road	Manali	Kothi	Kothi & Mathivan	Kothi Mathivan logging road	1	2000000
	C/o of Road from Dwara to Meha	Patilikhual	Patlikuhal	Katrain	Dwara to Meha	1	4000000
	Maint. of Kau nala to chhika	Naggar	Naggar	Jagatsukha	Kau nala to chhika	1	300000
	Maint. of I/path from Ramshila to Gahar Village	Kullu	Kais	Gahra		1	300000
		Kullu	Kais	Tandla, borsu ghar & Bijlimahadev	R/o of road Kotdhar to Bijlimahdev	1	2500000
	Maint. of Path Ladha-ra-Golu to Kukri	Patlikuhal	Fozal	Neri		1	500000
	Maint. of Bosta Bridege to Kastha	Patilikhual	Fozal	Neri		1	400000
	Maint. of Path from neri Baudi to Sargha	Patilikhual	Fozal	Neri		1	400000
	Maint. of Path from Bhat Meha to Damchin	Patilikhual	Fozal	Neri		1	500000
	C/o Forest Path from Dalighat to Dali Kutla forest Nursery	Bhuthi	Rujag	Mashna		1	950000
	R/o Path veer Kaila Mandir to Badai Gran	Bhutti				14	200000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Maint. of Forest Road from Sheela Ghrat Khaniyari	Bhutti				1	200000
	Maint. of Forest Path from veer kyluu mandir to kalmala	Bhutti	Tarapur	Bhumtir		1	300000
	Maint. path from Sheela to aagni	Bhutti	Tarapur	Bhumtir		1	200000
	Maint of forest path from jeemni to smeerag	Bhutti	Tarapur	Bhumtir		1	200000
	Maint. of Forest path from noyapaani bharai-ra-gran	Bhutti	Tarapur	Bhumtir		1	200000
				Total :		**39**	**14700000**
				Total :		**39**	**16500000**
			Total Under 20% Funded Activities :			**39**	**17400000**
Name of Division : Lahaul							
Protection of Plantations & Forests							
Rehabilitation of Encroachment Cleared Areas							
	Plantation in encloached area	Keylong	Chandra	Koksar	UPF Koksar-III	2.56	251500
	Plantation in encloached area	Keylong	Chandra	Koksar	UPF Gramphu	1.86	18400
				Total :		**4.42**	**269900**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
	Const. of Fire Lines & Protection of Forest i/c pasture land from Forest Fire incendence.	Tindi	Sagran	Sagran	RF Romans DPF Salgran Thanwani Hadsar Dhanda Sehroon	0	500000
			Tindi	Bhujund	RF Chhaned Karakun DPF Bhujund	0	500000
	Maint of Fire Line	Keylong	Chandra	Gondhla	RF-I Dalingcha	5	100000
	Maint of Fire Line	Pattan	U/Pattan	Mooling	RF Mooling	3	60000
	Maint of Fire Line	Pattan	L/Pattan	Mooring	DPF Duling	2	40000
	Maint of Fire Line	Pattan	L/Pattan	Chokhang	RF Lote	1.5	30000
				Total :		**11.5**	**1230000**
Soil and Moisture Conservation Works							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
		Udaipur	Udaipur	Udaipur	FRH Udaipur	1	150000
					Total :	**1**	**150000**
					Total :	**1**	**150000**
Development and Maintenance of Natural Springs in Forest Areas							
Development and Maintenance of Natural Springs in Forest Areas							
	Development of Nature Spring	Tindi	Tindi	Bjujund	Booni Khoobri	1	90000
	Dev. Of Dry Stone Manssonary	Keylong	Chandra	Ghondhla	Khorpani	1	100000
	Dev. Of Dry Stone Manssonary	Pattan	L/Pattan	Jahalman	Jahalman Nalla	3	150000
					Total :	**5**	**340000**
					Total :	**5**	**340000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Snow harvesting Structure	Tindi	Tindi	Tindi	Kundal	2	200000
	Snow harvesting Structure	Tindi	Tindi	Tindi	Tentu	2	200000
	Snow harvesting Structure	Keylong	Bhaga	Keylong	DP Keylong	2	200000
	Snow harvesting Structure	Keylong	Bhaga	Keylong	RF Kyor	2	200000
	Snow harvesting Structure	Pattan	L/Pattan	Jahalman	Jahalman	1	200000
	Snow harvesting Structure	Pattan	L/Pattan	Jahalman	Chamour-I	1	200000
	Snow harvesting Structure	Pattan	U/Pattan	Shansha	Shansha	1	200000
	Snow harvesting Structure	Pattan	U/Pattan	Mooling	Mooling	1	200000
	Snow harvesting Structure	Udaipur	Udaipur	Udaipur	Phatgahar	1	100000
	Snow harvesting Structure	Udaipur	Myar	Urgoss	Khanjar	1	100000
					Total :	**14**	**1800000**
					Total :	**14**	**1800000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Soil Conservation Works in Forest Areas							
		Keylong	Bhaga	Keylong	RF Kyor	20	200000
	C/o C/wall	Pattan	L/Pattan	Jahalman	Jahalman	15	150000
	C/o C/wall	Udaipur	Udaipur	Udaipur	Phatgahar	10	100000
				Total :		**45**	**450000**
				Total :		**65**	**2740000**
			Total Under 80% Funded Activities :			**80.92**	**4239900**
Under 20% Funded Activities							
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	GPS	Keylong	Bhaga	Keylong		1	15000
	GPS	Pattan	U/Pattan	Mooling		1	15000
	GPS	Udaipur	Trhiloknath	Thirot		1	15000
	GPS	Tindi	Sakgran	Kurched		1	15000
				Total :		**4**	**60000**
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	C/o of I/Path	Tindi	Saigran	Kurched	Gyonti Road Side to Kurched Nalla	1	150000
	C/o of I/Path	Tindi	Saigran	Salgran	Thanwani to Dhanda	1	150000
	C/o of I/Path	Tindi	Tindi	Salgran	Sehroon to Jharant	1	150000
	C/o of I/Path	Tindi	Tindi	Bhujund	RF Karakun to Tally	1	150000
	C/o of I/Path	Pattan	L/Pattan	Jahalman	maint of Forest Road	1	200000
	C/o of Fire line	Tindi	Tindi	Kurched	RF Dhandal	1,000.00	150000
	C/o of Fire line	Tindi	Tindi	Salgran	RF Romans	5	150000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	C/o of Fire line	Tindi	Tindi	Tindi	RF Briknei RF Kain	2,000.00	150000
	C/o of Fire line	Tindi	Tindi	Bhujund	RF Chhaned. RF Karakun RF Ransyani	5,000.00	150000
	C/oTimber Depot	Keylong	Bhaga	Keylong	Timber Depot Shed Keylong	1	400000
				Total :		**8,011.00**	**1800000**
			Total Under 20% Funded Activities :			**8,015.00**	**1860000**
Name of Division : Parvati							
Under 80% Funded Activities							
Artificial Regeneration							
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation done under REFC Scheme							
1st Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					5	28500
				Total :		**5**	**28500**
2nd Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					22	85800
				Total :		**22**	**85800**
3rd Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					20	40000
				Total :		**20**	**40000**
				Total :		**47**	**154300**
Nursery Raising							
Nursery Raising							
						0	500000
				Total :		**0**	**500000**
Soil and Moisture Conservation Works							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	C/o Snow Harevesting Structures in Forest area	Kasol	Kashol	Malana	Belang Pichhe	5	500000
	C/o of Snow harvesting Structures in forest areas	Kasol	Tosh	Tosh	Kutla Pichhe	5	500000
				Total :		**10**	**1000000**
Soil Conservation Works in Forest Areas							
	Soil Conservation	Hurla	Bhuin	Diyar	Create Walls	10	750000
	c/o c/Dam in Bai Nala	Hurla	Bhuin	Diyar	C	10	800000
	C/o of |C/walls in jigrai Nala	Kasol	Pulga	Tulga		10	500000
	c/o Snow harvesting Structures	Kasol	Pulga	Tulga	Khirganga	5	500000
				Total :		**35**	**2550000**
				Total :		**45**	**3550000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						20	20000
				Total :		**20**	**20000**
			Total Under 80% Funded Activities :			**112**	**4224300**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
Construction of Residential and Official Buildings for Front Line Field Staff							
	New Construction	Kasol	Tosh	Ucch	BO Qtr Tosh	1	1500000
	New Construction	Bhunter	Bajoura	Khokhan	Fgd Hut at Khokhan	1	1500000
	c/o of New Fgd. at Sandhar	Bhunter	D/Nala	Sandhar		1	1700000
	c/o Toilet in Range office Hurla	Hurla	Bhuin	Bhuin		1	200000
				Total :		**4**	**4900000**
				Total :		**4**	**4900000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Special repair of Path from Pulga to Khirganga	Kasol	Pulga	Tulga		1	500000
	R/o Forest Path from Pandu Pull	Kasol	Pulga	Tulga		1	400000
				Total :		**2**	**900000**
				Total :		**2**	**900000**
				Total :		**6**	**5800000**
			Total Under 20% Funded Activities :			**6**	**5800000**
Name of Division : Seraj							
Under 80% Funded Activities							
Artificial Regeneration							
Planting							
Replenishment & Enhancement of Forest Cover (REFC)							
Planting with 1100 Normal Plants							
	New plantation	Sainj	Sainj	Dhaugi	Tandi dhaar	3	134100
	New plantation	Tirthan	Panihar	Panihar	Kala Paath	2	89400
	New plantation	Tirthan	Plach	Bandal	Taliyaara	2	89400
				Total :		**7**	**312900**
Planting with 800 Normal Plants							
	New plantation	Sainj	sainj	Sainj	1/44 Khani dhar	3	113700
	New plantation	Sainj	sainj	Deori	2/39 Shikrala	3	113700
	New plantation	Sainj	Larji	Kanon	Shadi Dhaar	4	151600
				Total :		**10**	**379000**
				Total :		**17**	**691900**
Plantation through ETF							
Plantation through ETF							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
						0	50000000
					Total :	**0**	**50000000**
					Total :	**0**	**50000000**
Maintenance of Plantation done under REFC Scheme							
1st Maintenance - 1100 Normal Plants model							
2nd Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					11	42900
					Total :	**11**	**42900**
3rd Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					30	60000
					Total :	**30**	**60000**
Maintenance of Plantation done under 800 Normal Plants model							
2nd Maintenance - 800 Normal Plants model							
	Maint. of Plantation					10	29000
					Total :	**10**	**29000**
					Total :	**51**	**131900**
					Total :	**68**	**50823800**
Nursery Raising							
Nursery Raising							
						0	500000
					Total :	**0**	**500000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
	Climber cutting in forest	Banjar	Jibhi	Trilokpur	Lafat RF	10	60000
	Climber cutting in forest	Banjar	Jibhi	Sojha	30 Jalora	15	90000
	Climber cutting in forest	Banjar	Bahu	Sarandhi	11 Bataigahar	15	90000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**40**	**240000**
Protection of Plantations & Forests							
Construction of Boundary Pillars							
		Banjar	Bahu	Bahu	Dungruthana	3	16500
		Banjar	Banjar	Shikari	Talata	3	16500
		Banjar	Jibhi	Trilokpur	Dalicha	3	16500
		Banjar	Jibhi	Jibhi	Jibhi	2	11000
		Tirthan	Plach	Bandel	Jhutlikalwala	4	22000
		Sainj	Sainj	Gohi	Raila	2	11000
		Sainj	Sainj	Sainj	Khanidhar	2	11000
		Sainj	SAinj	Deori	Mahilidhar	2	11000
		Sainj	Sainj	Dhaugi	Thachghar	2	11000
		Sainj	Larji	Kanon	Khanori	2	11000
				Total :		**25**	**137500**
Rehabilitation of Encroachment Cleared Areas							
Rehabilitation of Encroachment Cleared Areas							
	B/wire Fencing of Area & Planting	Banjar				25	1196300
				Total :		**25**	**1196300**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
	Maintenance of Fireline	Banjar	Banjar	Banjar	Sharaunal	1.5	7500
	Maintenance of Fireline	Banjar	Jibhi	Trilokpur	27 Serishill	2	10000
	Maintenance of Fireline	Banjar	Jibhi	Hirab	33 Bakhliara	3	15000
	Control Burning of Forest	Banjar	Banjar	Chehani	39-Chiladhar	50	35000
	Control Burning of Forest	Banjar	Banjar	Banjar	43-Sairopa	60	42000
				Total :		**116.5**	**109500**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
	Roof Rain water Harvesting St.	Banjar	Banjar	Banjar	FRH Banjar	1	375000
	Roof Rain water Harvesting St.	Banjar	Jibhi	Jibhi	FRH Jibhi	1	250000
	Roof Rain water Harvesting St.	Banjar	Jibhi	Banjar	FRH Sojha	1	350000
	Maint. of RRWHS	Banjar	Banjar	Banjar		1	75000
				Total :		**4**	**1050000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Snow/WHS	Banjar	Jibhi	Hirab	31 Kansar	1	65000
	Snow/WHS	Banjar	Bahu	Bahu	17 Balo	1	100000
	WHS	Banjar	Bahu	Gashini	Karudhar	1	100000
	WHS	Banjar	Jibhi	Jibhi	Sarthi	1	100000
	Const. of Van sarovar/ Water pond	Tirthan	Panihar	Panihar	Seraj Gad	1	85000
	Const. of Van sarovar/Water pond	Tirthan	Panihar	Chanon	Bhagwati Aage	1	90000
	Const. of Van sarovar/Water pond	Tirthan	Plach	Bandal	Madrach Thach	1	80000
	WHS	Sainj	Larji	Larji	Talara Nala	1	75000
	31 Kansar	Banjar	Jibhi	Hirab		1	200000
	C/o of Trenches	Banjar	Banjar	Tandi	ShiKari-III	10	105000
	C/o of Trenches	Banjar	Jibhi	Jibhi	Pokhardhar	1,000.00	150000
	C/o of Trenches	Banjar	Banjar	Banjar	Chiladhar	1,000.00	150000
	C/o of Trenches	Banjar	Banjar	Banjar	Chaini-III	1,000.00	150000
				Total :		**3,019.00**	**1450000**
Soil Conservation Works in Forest Areas							
	CW/CD	Banjar	Banjar	Tandi	Kacchi nala	10	150000
	CW/CD	Banjar	Jibhi	Hirab	Riyau Nala	15	225000
	CD/CW	Tirthan	Plach	Bandal	Dudhlu Gaad	2	70000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	CD/CW	Tirthan	Panihar	Panihar	Gamir Nalla	2	76000
	CW/CD	Sainj	Larji	Bhalan	Panvi Nala	8	120000
	CW/CD	Sainj	Sainj	Dhaugi	Shiyaugi land slide zone	20	300000
	C/o DRSM/C/wall	Banjar	Banjar	Tandi	Khatal	15	300000
	C/o DRSM/ C/wall	Banjar	Banjar	Tandi	Kachi nal	20	400000
				Total :		**92**	**1641000**
				Total :		**3,115.00**	**4141000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
Human Wildlife Conflict Management							
						150	150000
				Total :		**150**	**150000**
			Total Under 80% Funded Activities :			**3,539.50**	**57298100**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
	Installation of Sprinkler system Polyhouse Maint of Road etc	Banjar	Banjar	Shikari	Bhumar Nursery	2	700000
				Total :		**2**	**700000**
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	GPS					6	90000
				Total :		**6**	**90000**
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
Construction of Residential and Official Buildings for Front Line Field Staff							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	FGD Hut Construction	Banjar	Bahu	Gashini	C/o Fgd Hut Gashini	1	1500000
	C/o Range Office	Banjar	Banjar	Banjar	C/o Range office-Banjar	1	1000000
				Total :		**2**	**2500000**
				Total :		**2**	**2500000**
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Maintenance of Bridal Path	Banjar	Banjar	Tandi	Banjar to Tandi	1	200000
	Maint. of Timber Depot Bajar	Banjar	Banjar	Banjar		1	350000
	Maint. of Road to Bhumar Nry	Banjar	Banjar	Shikari		1	250000
				Total :		**3**	**800000**
				Total :		**3**	**800000**
				Total :		**5**	**3300000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Workshop /traning for field staff & Local people				Range level	4	60000
				Total :		**4**	**60000**
			Total Under 20% Funded Activities :			**17**	**4150000**
Name of Circle : Rampur							
Name of Division : Ani							
Under 80% Funded Activities							
Artificial Regeneration							
Maintenance of Plantation done under REFC Scheme							
3rd Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					12	24000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**12**	**24000**
Nursery Raising							
Nursery Raising							
						0	500000
				Total :		**0**	**500000**
Protection of Plantations & Forests							
Rehabilitation of Encroachment Cleared Areas							
		Arsoo	Arsoo	tharvi	Arinda Thach	3	189900
		Chowai	Chowai	Chowai	madhu pani	2	126600
		Chowai	Chowai	Chowai	Jlardhar	1	63300
		Chowai	Chowai	Gad	Goshki	1	63300
		Chowai	Chowai	Gad	Deem	2.5	158300
		Chowai	Chowai	Gad	kathla	1	63300
		Chowai	Chowai	kutwa	BagiBill	1	63300
		Chowai	Chowai	Kutwa	Khavaich	3	189900
		Chowai	Chowai	kutwa	Dughidhar	1	63300
		Chowai	Chowai	namhong	Ngali	2	126600
		Chowai	Chowai	namhong	Kashta	1	63300
		Chowai	Chowai	haripur	Kalapani	2	126600
		Chowai	Chowai	haripur	Ropri	1	63300
		Chowai	Paneo	Karnan	pokhtu	6	379800
				Total :		**27.5**	**1740800**
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
	Roof Water Harvesting Strucutre in FRH Shilla/ Range office.	Nither	Nither	nither	Nither	2	200000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Roof Water Harvesting Strucutre in Range office.	Nither	Arsoo	Nirmand	Nirmand	1	200000
				Total :		**3**	**400000**
				Total :		**3**	**400000**
Soil Conservation Works in Forest Areas							
	Soil Conservation work at Thach Nala					1	300000
				Total :		**1**	**300000**
				Total :		**4**	**700000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
	Monkey Capturing and transportation for sterilisation				Ani Forest Division at luhri	300	300000
				Total :		**300**	**300000**
			Total Under 80% Funded Activities :			**343.5**	**3264800**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
	Water Supply to Moin Nursery					1	500000
				Total :		**1**	**500000**
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	GPS Equipoment to be procured at Division level					12	180000
				Total :		**12**	**180000**
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
	New	Chowai	Chowai	Chowai	Range Office Chowai	1	2000000
	New	Chowai	Chowai	Gad	FG Hut	1	1500000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**2**	**3500000**
				Total :		**2**	**3500000**
Survey and Mapping of Forest Areas							
Survey, Mapping, digitisation and Uploading of Data on Web Portals							
	e-green watch	Ani Forest Division at Luhri			Divisional Office at Luhri	0	150000
				Total :		**0**	**150000**
			Total Under 20% Funded Activities :			**15**	**4330000**
Name of Division : Kinnaur							
Under 80% Funded Activities							
Artificial Regeneration							
Maintenance of Plantation done under REFC Scheme							
1st Maintenance - 1100 Normal Plants model							
2nd Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					1	3900
				Total :		**1**	**3900**
3rd Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					5	10000
				Total :		**5**	**10000**
				Total :		**6**	**13900**
Nursery Raising							
Nursery Raising							
						0	150000
				Total :		**0**	**150000**
Protection of Plantations & Forests							
Strengthening of Forest Protection Network							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		B/Nagar	B/nagar	Choura	Upgradation completion of CP at Choura	1	400000
				Total :		**1**	**400000**
Soil and Moisture Conservation Works							
Development and Maintenance of Natural Springs in Forest Areas							
	Maintenance of spring in Forest area.	Pooh	Pooh	Dubling	DPF Dubling	1	250000
	Maint. of spring	Pooh	Kanam	Giabong	C-204	1	300000
				Total :		**2**	**550000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Development of Trenches & snow harvesting structures.	Pooh	Pooh	Namgia	Hobsang	85	680000
		Pooh	Kanam	Kanam	Karla Top	90	720000
		Kilba	Karchham	Ralli	Kushgrang Nalla	1	500000
	Dev. of Trenches & snow harvesting structures	Pooh	Pooh	Pooh	Dubling Kanda	100	800000
		Pooh	Pooh	Pooh	Uper rizing kanda	100	1000000
				Total :		**376**	**3700000**
Soil Conservation Works in Forest Areas							
		Pooh	Kanam	Kanam	C-214	1	595000
		Nichar	Tranda	Tranda	Tranda Nalla -III	1	300000
		Nichar	Tranda	Tranda	Tranda Nalla -IV	1	200000
		Nichar	Nichar	Nichar	ChhitKanda Shaqat-II	1	200000
		Moorang	Ribba	Moorang	Shurmun Slip	1	400000
		Moorang	Ribba	Moorang	Runglong slip	1	300000
	C/o of Pro. Wall at Sangla Kanda	Kilba	Sangla	Sangla		142	1200000
				Total :		**148**	**3195000**
				Total :		**526**	**7445000**
			Total Under 80% Funded Activities :			**533**	**8008900**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
	Forest Guard Hut Leo.	Malling	Leo	Leo	New Construction	1	1500000
				Total :		**1**	**1500000**
				Total :		**1**	**1500000**
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Up gradation of fuel wood Depot	Pooh	Pooh	Pooh	Fuelwood Depot	1	100000
				Total :		**1**	**100000**
				Total :		**1**	**100000**
				Total :		**2**	**1600000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Above Both Block	Pooh	Pooh & Kanam	KanamSunam Giabong Pooh Dubling & Namgia		2	200000
	Work for publicity					0	150000
				Total :		**2**	**350000**
			Total Under 20% Funded Activities :			**4**	**1950000**
Name of Division : Kotgarh							
Under 80% Funded Activities							
Artificial Regeneration							
Planting							
Planting - 800 Normal plants							
	Plantation	Kotgarh	Shillaru	Sharmala	DPF Lambidhar	5	178500
	Plantation	Kotgarh	Shillaru	Sharmala	DPF Solku	5	178500
	Plantation	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-40	5	178500

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Plantation	Kumarsain	Baragaon	Ahar	DPF Ahar C-32	5	178500
				Total :		**20**	**714000**
				Total :		**20**	**714000**
Replenishment & Enhancement of Forest Cover (REFC)							
Planting with 800 Normal Plants							
		Kotgarh	Shillaru	Sharmala	DPF Lambidhar	5	189500
		Kotgarh	Shillaru	Sharmala	DPF Solku	5	189500
		Kumarsain	Kumarsain	Dhalli	DPF Chichar C-40	5	189500
		Kumarsain	Baragaon	Ahar	DPF Ahar C-32	5	189500
				Total :		**20**	**758000**
Maintenance of Planting in Lantana Cleared Areas							
1st Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					3.5	20000
				Total :		**3.5**	**20000**
2nd Maintenance - 1100 Normal Plants model							
3rd Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					10	20000
				Total :		**10**	**20000**
Maintenance of Plantation done under 800 Normal Plants model							
3rd Maintenance - 800 Normal Plants model							
	Maint. of Plantation					20	30000
				Total :		**20**	**30000**
4th Maintenance - 800 Normal Plants model							
5th Maintenance - 800 Normal Plants model							
				Total :		**33.5**	**70000**
				Total :		**73.5**	**1542000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Nursery Raising							
Nursery Raising							
						0	300000
				Total :		**0**	**300000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
	Silviculture Operations	Kumarsain	Kumarsain	Kumarsain	UPF Jogsha	15	90000
	Silviculture Operations	Kumarsain	Kumarsain	Kumarsain	UPF Mohan	15	90000
	Silviculture Operations	Kumarsain	Kumarsain	Oddi	DPF Chichar C-41	20	120000
	Silviculture Operations	Kumarsain	Kumarsain	Oddi	DPF Chichar C-42 (b)	10	60000
	Silviculture Operations	Kumarsain	Kumarsain	Oddi	DPF Hawan C-44	10	60000
	Silviculture Operations	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-40	20	120000
	Silviculture Operations	Kumarsain	Kumarsain	Dhalli	UPF Shelag	15	90000
	Silviculture Operations	Kumarsain	Kumarsain	Dhalli	UPF Serthi	10	60000
	Silviculture Operations	Kumarsain	Kumarsain	Galani	UPF Khatkhar	10	60000
	Silviculture Operations	Kumarsain	Kumarsain	Galani	UPF Kahudhar	10	60000
	Silviculture Operations	Kumarsain	Baragaon	Baragaon	DPF Challah	10	60000
	Silviculture Operations	Kumarsain	Baragaon	Baragaon	DPF Baragaon	20	120000
	Silviculture Operations	Kumarsain	Baragaon	Shiwan	DPF Shiwan	4	24000
	Silviculture Operations	Kumarsain	Kangal	Khudlu	DPF Khudlu C-25 C-26 C-27	30	180000
	Silviculture Operations	Kumarsain	Kangal	Dhar	Narainty C-17 (a) 18 (b) 21 (a)	30	180000
	Silviculture Operations	Kotgarh	Bhareri	Bhareri	RF Nagkelo C-56	40	240000
	Silviculture Operations	Kotgarh	Bhareri	Bhareri	DPF Deorgarh	10	60000
	Silviculture Operations	Kotgarh	Bhareri	Bhareri	UPF Jabbal	10	60000
	Silviculture Operations	Kotgarh	Bhareri	Saroga	DPF Kharora	5	30000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Silviculture Operations	Kotgarh	Bhareri	Saroga	RF Nagkelo C-58	25	150000
	Silviculture Operations	Kotgarh	Narkanda	Hattu	DPF Dhruri	15	90000
	Silviculture Operations	Kotgarh	Narkanda	Hattu	DPF Hattu C-11 (a)	40	240000
	Silviculture Operations	Kotgarh	Narkanda	Hattu	DPF Hattu C-12 (a)	50	300000
	Silviculture Operations	Kotgarh	Narkanda	Narkanda	DPF NoonC-66	5	30000
	Silviculture Operations	Kotgarh	Narkanda	Madhawani	DPF Madhawani C-47	20	120000
	Silviculture Operations	Kotgarh	Narkanda	Madhawani	DPF Madhawani c-282	40	240000
	Silviculture Operations	Kotgarh	Shillaru	Bijlidhar	DPF Dawala C-7 (a)	10	60000
	Silviculture Operations	Kotgarh	Shillaru	Bijlidhar	DPF Dawala C-8 (a)	25	150000
	Silviculture Operations	Kotgarh	Shillaru	Sharmala	UPF Kunjla	10	60000
		Kumarsain	Kumarsain	Kumarsain	UPF Jogsha	15	90000
		Kumarsain	Kumarsain	Kumarsain	UPF Mohan	15	90000
		Kumarsain	Kumarsain	Oddi	DPF Chichar C-42 (b)	10	60000
		Kumarsain	Kumarsain	Oddi	DPF Hawan C-44	10	60000
		Kumarsain	Kumarsain	Dhalli	DPF Chichar C-40	20	120000
		Kumarsain	Kumarsain	Dhalli	DPF Chichar c-39	10	60000
		Kumarsain	Kumarsain	Dhalli	UPF Shelag	15	90000
		Kumarsain	Kumarsain	Dhalli	UPF Serthi	10	60000
		Kumarsain	Kumarsain	Galani	UPF Khatkhar	10	60000
		Kumarsain	Kumarsain	Galani	UPF Kahudhar	10	60000
		Kumarsain	Baragaon	Baragaon	DPF Challah	10	60000
		Kumarsain	Baragaon	Shiwan	DPF Shiwan	4	24000
		Kumarsain	Baragaon	Ahar	DPF Ahar C-303132	40	240000
		Kumarsain	Kangal	Khudlu	DPF Khudlu C-25 C-26 C-27	30	180000
		Kumarsain	Kangal	Dhar	Narainty C-17 (a) 18 (b) 21 (a)	30	180000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Kotgarh	Bhareri	Bhareri	DPF Deorgarh	10	60000
		Kotgarh	Bhareri	Bhareri	UPF Jabbal	10	60000
		Kotgarh	Bhareri	Saroga	DPF Kharora	5	30000
		Kotgarh	Bhareri	Saroga	RF Nagkelo C-58	25	150000
		Kotgarh	Narkanda	Hattu	DPF Jadoon	40	240000
		Kotgarh	Narkanda	Hattu	DPF Dhruri	15	90000
		Kotgarh	Narkanda	Hattu	DPF Hattu C-11 (a)	40	240000
		Kotgarh	Narkanda	Hattu	DPF Hattu C-12 (a)	50	300000
		Kotgarh	Narkanda	Narkanda	DPF Sidhpur C-61	40	240000
		Kotgarh	Narkanda	Narkanda	DPF NoonC-66	5	30000
		Kotgarh	Narkanda	Madhawani	DPF Madhawani C-47	20	120000
		Kotgarh	Narkanda	Madhawani	DPF Madhawani c-282	40	240000
		Kotgarh	Shillaru	Bijlidhar	DPF Dawala C-7 (a)	10	60000
		Kotgarh	Shillaru	Bijlidhar	DPF Dawala C-8 (a)	25	150000
		Kotgarh	Shillaru	Sharmala	UPF Lambidhar	40	240000
		Kotgarh	Shillaru	Sharmala	UPF Kunjla	10	60000
				Total :		**1,158.00**	**6948000**
Protection of Plantations & Forests							
Construction of Boundary Pillars							
Construction of Boundary Pillars							
	5200 (Large) & 3200 (small)	Kotgarh			Const. of BP (Small & Large) in newly DPF created	100	520000
		Kumarsain				100	520000
	Const. of BP (Small & Large) in newly DPF created	Kotgarh			5200 (Large) & 3200 (small)	282	1372400
		Kumarsain				227	1152400

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
				Total :		**709**	**3564800**
Strengthening of Forest Protection Network							
	Night patrolling	Kumarsain				0	300000
				Total :		**0**	**300000**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
Forest Fire Prevention and Control Activities							
	Fire Watcher	Kumarsain				1,980.00	445500
	Maint. Of Fire Lines	Kumarsain				2,700.00	82300
	Creation of new fire lines	Kumarsain				25,000.00	750000
	Fire Watcher	Kotgarh				1,980.00	445500
	Maint. Of Fire Lines	Kotgarh				2,700.00	82300
	Creation of new fire lines	Kotgarh				25,000.00	1125000
	Fire Watcher	Kumarsain				1,980.00	445500
	Maint. Of Fire Lines	Kumarsain				2,700.00	82300
	Creation of new fire lines	Kumarsain				25,000.00	750000
	Fire Watcher	Kotgarh				1,980.00	445500
	Maint. Of Fire Lines	Kotgarh				2,700.00	82300
	Creation of new fire lines	Kotgarh				25,000.00	1125000
				Total :		**118,720.00**	**5861200**
				Total :		**118,720.00**	**5861200**
				Total :		**118,720.00**	**5861200**
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
	Range Office Kumarsain	Kumarsain	Kumarsain	Kumarsain	RRWHS	1	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	RRWHS	Kumarsain	Kumarsain	Kumarsain	Range Office Kumarsain	1	100000
					Total :	**2**	**200000**
					Total :	**2**	**200000**
Development and Maintenance of Natural Springs in Forest Areas							
Development and Maintenance of Natural Springs in Forest Areas							
	Natural Springs	Kumarsain	Kumarsain	Dhalli	Chichar	5	125000
	Natural Springs	Kumarsain	Kumarsain	Galani	Dhanal	2	50000
	Natural Springs	Kumarsain	Kumarsain	Galani	UPF Galani	2	50000
	Natural Springs	Kumarsain	Kumarsain	Oddi	DPF Hawan	3	75000
	Natural Springs	Kumarsain	Baragaon	Baragaon	Baragaon	3	75000
	Natural Springs	Kotgarh	Narkanda	Madhawani	Madhawani	1	25000
	Natural Springs	Kotgarh	Shillaru	Sharmala	Sharmala	1	25000
	Natural Springs	Kotgarh	Shillaru	Bijlidhar	Bijlidhar	1	25000
	Natural Springs	Kotgarh	Bhareri	Bhareri	Kelonal	1	50000
	Natural Springs	Kotgarh	Narkanda	Narkanda	Zelthi Nalla	1	60000
	Natural Springs	Kumarsain	Kumarsain	Dhalli	Chichar	5	125000
	Natural Springs	Kumarsain	Kumarsain	Galani	Dhanal	2	50000
	Natural Springs	Kumarsain	Kumarsain	Galani	UPF Galani	2	50000
	Natural Springs	Kumarsain	Kumarsain	Oddi	DPF Hawan	3	75000
	Natural Springs	Kumarsain	Baragaon	Baragaon	Baragaon	3	75000
	Natural Springs	Kotgarh	Narkanda	Madhawani	Madhawani	1	25000
	Natural Springs	Kotgarh	Shillaru	Sharmala	Sharmala	1	25000
	Natural Springs	Kotgarh	Shillaru	Bijlidhar	Bijlidhar	1	25000
	Natural Springs	Kotgarh	Bhareri	Bhareri	Kelonal	1	50000
	Natural Springs	Kotgarh	Narkanda	Narkanda	Zelthi Nalla	1	60000
					Total :	**40**	**1120000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**40**	**1120000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Water Pond	Kumarsain	Kumarsain	Dhalli	Chichar	2	200000
	Water Pond	Kumarsain	Kumarsain	Oddi	Oddi	2	200000
	Water Pond	Kumarsain	Kumarsain	Kumarsain	Kumarsain	2	200000
	Water Harvesting	Kumarsain	Baragaon	Teshan	Teshan	1	250000
	Water Harvesting	Kumarsain	Baragaon	Ahar	Ahar	1	250000
	Water Harvesting	Kumarsain	Baragaon	Shiwan	Shiwan	1	250000
	Precolation Trenches	Kumarsain	Kumarsain	Kumarsain	Kumarsain	1	120000
	Precolation Trenches	Kumarsain	Baragaon	Baragaon	Baragaon	1	130000
	Water Pond	Kumarsain	Kumarsain	Dhalli	Chichar	2	200000
	Water Pond	Kumarsain	Kumarsain	Oddi	Oddi	2	200000
	Water Pond	Kumarsain	Kumarsain	Kumarsain	Kumarsain	2	200000
	Water Harvesting	Kumarsain	Baragaon	Teshan	Teshan	1	250000
	Water Harvesting	Kumarsain	Baragaon	Ahar	Ahar	1	250000
	Water Harvesting	Kumarsain	Baragaon	Shiwan	Shiwan	1	200000
	Precolation Trenches	Kumarsain	Kumarsain	Kumarsain	Kumarsain	1	120000
	Precolation Trenches	Kumarsain	Baragaon	Baragaon	Baragaon	1	130000
				Total :		**22**	**3150000**
Soil Conservation Works in Forest Areas							
	Check Dam	Kumarsain	Kumarsain	Kumarsain	Shanad Nalla	10	150000
	Check Dam	Kumarsain	Kumarsain	Kumarsain	Jogsha Nalla	10	150000
	Check Dam	Kumarsain	Kumarsain	Kumarsain	Paneog Nalla	15	225000
	Check Dam	Kumarsain	Kangal	Dhar	Deha Nalla	20	300000
	Check Dam	Kotgarh	Bhareri	Saroga	Bhonda Nalla	15	225000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Check Dam	Kotgarh	Narkanda	Madhawani	Nihari Nalla	15	225000
	Check Dam	Kumarsain	Kumarsain	Kumarsain	Shanad Nalla	10	150000
	Check Dam	Kumarsain	Kumarsain	Kumarsain	Jogsha Nalla	10	150000
	Check Dam	Kumarsain	Kumarsain	Kumarsain	Paneog Nalla	15	225000
	Check Dam	Kumarsain	Kangal	Dhar	Deha Nalla	20	300000
	Check Dam	Kotgarh	Bhareri	Bhareri	Shilazan Nalla	15	225000
	Check Dam	Kotgarh	Bhareri	Bhareri	Bankoti Nalla	15	225000
	Check Dam	Kotgarh	Bhareri	Saroga	Bhonda Nalla	15	225000
	Check Dam	Kotgarh	Narkanda	Madhawani	Nihari Nalla	15	225000
				Total :		**200**	**3000000**
				Total :		**264**	**7470000**
			Total Under 80% Funded Activities :				**25986000**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
	Estt. Of new nursery	Kumarsain	Kangal	Dhar	Dhar (1 ha)	1	282000
	Estt. Of new nursery	Kumarsain	Kumarsain	Dhalli	Machinkhad (1 ha)	1	500000
				Total :		**2**	**782000**
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	Scanners	Kumarsain				1	20000
	Scanners	Kotgarh				1	15000
				Total :		**2**	**35000**
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Kotgarh	Narkanda	Hattu	Const. of Fgd. Hut Hattu at Narkanda	1	1500000
	Const. of Fgd. Hut Hattu at Narkanda	Kotgarh	Narkanda	Hattu	Const. of Fgd. Hut Hattu at Narkanda	1	1500000
				Total :		**2**	**3000000**
				Total :		**2**	**3000000**
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Repair of B/Path	Kotgarh	Shillaru	Shillaru	Kiara to Bijlidhar B/Path - 5 Km	1	200000
	Improvement of Road	Kotgarh	Bhareri	Bhareri	Range Office Kotgarh to Dhokhri Forest Road - 1.3 Km	1	200000
	Improvement of Road	Kumarsain	Kumarsain	Dhalli	Thachru to Jammuthach Forest Road - 5 Km	1	200000
	Repair of B/Path	Kotgarh	Shillaru	Shillaru	Kiara to Bijlidhar B/Path - 5 Km	1	200000
	Improvement of Road	Kotgarh	Bhareri	Bhareri	Range Office Kotgarh to Dhokhri Forest Road - 1.3 Km	1	150000
	Improvement of Road	Kumarsain	Kumarsain	Dhalli	Thachru to Jammuthach Forest Road - 5 Km	1	150000
				Total :		**6**	**1100000**
				Total :		**6**	**1100000**
				Total :		**8**	**4100000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
		Kumarsain				0	100000
		Kotgarh				0	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		Kumarsain				0	100000
		Kotgarh				0	100000
				Total :		**0**	**400000**
				Total :		**0**	**400000**
				Total :		**0**	**400000**
Production and Distribution of Plants							
Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government							
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government							
	New raising of plants for distribution of plants under various schemes	Kumarsain				25,000.00	200000
		Kotgarh				25,000.00	200000
	New raising of plants for distribution of plants under various schemes	Kumarsain				25,000.00	200000
		Kotgarh				25,000.00	200000
				Total :		**100,000.00**	**800000**
				Total :		**100,000.00**	**800000**
			Total Under 20% Funded Activities :			**100,012.00**	**6117000**
Name of Division : Rampur							
Under 80% Funded Activities							
Artificial Regeneration							
Maintenance of Plantation done under 800 Normal Plants model							
3rd Maintenance - 800 Normal Plants model							
	Maint. of Plantation					37	55500
				Total :		**37**	**55500**
Nursery Raising							
Nursery Raising							
						0	500000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		0	500000
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
	Cleaning	Rampur	Deothi	Munish	D-67 Munish	10	60000
	Cleaning	Rampur	Rampur	Munish	D-83 Baltidhar	20	120000
	Cleaning	Rampur	Rampur	Jhakri	D-84 Brauni	25	150000
	Cleaning	Rampur	Rampur	Rampur	D-99 Kandi	10	60000
	Cleaning	Rampur	Deothi	Deothi	D-104 Thala	10	60000
	Cleaning	Rampur	Deothi	Deothi	D-105 Shariri	20	120000
	Cleaning	Rampur	Nogli	Dansa	D-114 Shikaridhar	20	180000
	Cleaning	Bahli	Surad	Surad	D-27 Surad	10	60000
	Cleaning	Bahli	Surad	Surad	D-28 Kaleda	10	60000
	Cleaning	Bahli	Surad	Beaunthal	D-29 Beaunthal	20	120000
	Cleaning	Bahli	Surad	Beaunthal	D-30 Sharan Jarashi C-1	20	120000
	Cleaning	Bahli	Bahli	Bahli	D-32 Bahli	15	90000
	Cleaning	Bahli	Taklech	Darkali	D-60 Khukhi	10	60000
	Cleaning	Bahli	Bahli	Jarashi	D-30 Sharan Jarashi C-6	20	120000
	Cleaning	Bahli	Surad	Khamadi	D-25 Kandreri C-1	5	30000
	Cleaning	Bahli	Taklech	Chowka	D-33 Theda C-2	10	60000
	Cleaning	Bahli	Bahli	Jarashi	D-33 Theda C-3	20	120000
	Cleaning	Bahli	Bahli	Jarashi	D-30 Sharan Jarashi C-5	10	60000
	Cleaning	Nankhari	Sholi	Delath	D-24 Banola	20	120000
	Cleaning	Nankhari	Sholi	Delath	UPF-Lellan	20	120000
	Cleaning	Nankhari	Sholi	Delath	Banoga	10	60000
	Cleaning	Nankhari	Sholi	Sholi	D-16 Khamotidhar C-3	15	90000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Cleaning	Nankhari	Nankhari	Kungal Munder	D-19 Garasu	15	90000
	Cleaning	Nankhari	Nankhari	Kungal Munder	D-20 Kungal C-3	12	72000
	Cleaning	Nankhari	Nankhari	Nankhari	D-12 Bhorja	10	60000
	Cleaning	Nankhari	Nankhari	Bagalti	D-10 Bagalti	15	90000
	Cleaning	Nankhari	Gahan	Peojana	D-6 Peojana	10	60000
	Cleaning	Nankhari	Gahan	Gahan	D-5 Gahan	10	60000
	Cleaning	Nankhari	Gahan	Taprog	D-3 Taprog	10	60000
	Control Burning	Rampur	Rampur	Sanathali	D-85 Sanathali	50	300000
	Control Burning	Rampur	Rampur	Jhakri	D-86 Barauni	30	180000
	Control Burning	Rampur	Rampur	Pashada	D-84 Brauni C-1	30	180000
	Control Burning	Rampur	Deothi	Darshal	D-73 Darshal	30	180000
	Control Burning	Rampur	Deothi	Deothi	D-72 Kareri	50	30000
	Control Burning	Rampur	Deothi	Munish	D-101 Lower Jogini	20	120000
	Control Burning	Bahli	Taklech	Theda	D-53 Khanotu	10	60000
	Control Burning	Bahli	Taklech	Darkali	D-70 Agadhar	10	60000
	Control Burning	Bahli	Taklech	Darkali	D-59 Mandli	12	72000
	Control Burning	Bahli	Surad	Beaunthal	D-38 Sangral	10	60000
	Control Burning	Bahli	Bahli	Bahli	D-50 Sobali	16	96000
	Control Burning	Bahli	Surad	Beaunthal	UF-49 Pai	15	90000
	Control Burning	Bahli	Taklech	Taklech	D-58 Taklech	5	30000
	Control Burning	Bahli	Taklech	Taklech	D-69 Gandla Seri	15	90000
	Control Burning	Bahli	Surad	Beaunthal	UF-47 Majheoti	11	66000
	Control Burning	Sarahan	Jaghori	Rawancha	D-141 C-1	5	30000
	Control Burning	Sarahan	Jaghori	Rawancha	D-141 C-2	8	48000
	Control Burning	Sarahan	Gopalpur	Gopalpur	UF-Rattanpur	4	24000
	Control Burning	Nankhari	Nankhari	Bai Bahli	D-21 Bahli	30	180000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Control Burning	Nankhari	Sholi	Chakti	UPF-Shantal	40	240000
	Control Burning	Nankhari	Sholi	Sholi	Kereli	20	120000
	Control Burning	Nankhari	Sholi	Delath	Dalaue	10	60000
	Control Burning	Nankhari	Nankhari	Nankhari	UPF-Lateri	10	60000
	Control Burning	Nankhari	Gahan	Addu	Gutru	10	60000
	Control Burning	Nankhari	Nankhari	Bagalti	D-11 Bhadral	15	90000
	Control Burning	Nankhari	Nankhari	Bagalti	Nigalni	10	60000
	Climber Cutting	Rampur	Deothi	Munish	D-67 Munish C-2	25	150000
	Climber Cutting	Rampur	Deothi	Munish	D-72 Kareri C-1	10	60000
	Climber Cutting	Rampur	Rampur	Sanathali	D-79 Sanathali C-2	30	180000
	Climber Cutting	Rampur	Deothi	Munish	D-83 Baltidhar	20	120000
	Climber Cutting	Rampur	Deothi	Munish	D-104 Thala	10	60000
	Climber Cutting	Bahli	Surad	Khamadi	D-25 Kandreri C-3	15	90000
	Climber Cutting	Bahli	Surad	Surad	D-27 Surad C-2	10	60000
	Climber Cutting	Bahli	Surad	Beaunthal	D-39 Gincha	15	90000
	Climber Cutting	Bahli	Surad	Beaunthal	D-29 Beaunthal C-3	10	60000
	Climber Cutting	Bahli	Bahli	Bahli	D-32 Bahli C-2	20	120000
	Climber Cutting	Bahli	Taklech	Darkali	D-36 Kukhi Darkali	15	90000
	Climber Cutting	Bahli	Taklech	Chowka	UF-51 Baltidhar	30	180000
	Climber Cutting	Bahli	Surad	Beaunthal	D-30 Sharan Jarashi C-3	30	180000
	Climber Cutting	Bahli	Bahli	Bahli	D-44 Mandog	10	60000
	Climber Cutting	Sarahan	Gopalpur	Gopalpur	D-121	15	90000
	Climber Cutting	Sarahan	Phancha	Sarpara	D-166	10	60000
	Climber Cutting	Nankhari	Nankhari	Bai Bahli	D-23 Andela C-2	30	180000
	Climber Cutting	Nankhari	Sholi	Thaili Chakti	D-13 Thaili	20	120000
	Climber Cutting	Nankhari	Sholi	Thaili Chakti	D-14 Thaili	20	120000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Climber Cutting	Nankhari	Sholi	Delath	UPF-Nagadhar	10	60000
	Climber Cutting	Nankhari	Sholi	Sholi	D-15 Sholi	15	90000
	Climber Cutting	Nankhari	Nankhari	Kungal Munder	D-20 Kugal C-2	10	60000
	Climber Cutting	Nankhari	Nankhari	Nankhari	D-12 Borja C-2	10	60000
	Climber Cutting	Nankhari	Nankhari	Bagalti	D-11 Bhadral	12	72000
	Climber Cutting	Nankhari	Gahan	Addu	D-8 Bhagat	20	120000
	Climber Cutting	Nankhari	Gahan	Taprog	D-3 Taprog	15	90000
	Climber Cutting	Nankhari	Gahan	Peojana	D-6 Peojana C-2	10	60000
	Climber Cutting	Nankhari	Gahan	Gahan	D-5 Gahan C-2	10	60000
	Climber Cutting	Nankhari	Gahan	Jahoo	D-2 Manikanon C-3	20	120000
	Removal Invasive species	Rampur	Nogli	Duttnagar	D-87 Khaneoli	30	180000
	Removal Invasive species	Rampur	Nogli	Duttnagar	D-89 Nirsu	10	60000
	Removal Invasive species	Nankhari	Nankhari	Taprog	D-4 Keouligad	20	120000
	Removal Invasive species	Nankhari	Gahan	Gahan	D-5 Gahan C-4	20	120000
				Total :		**1,445.00**	**8460000**
Protection of Plantations & Forests							
Construction of Boundary Pillars							
Construction of Boundary Pillars							
	Re-construction of Boundary Pillars	Rampur	Rampur	Sanathali	DPF-Sanathali C-1 C-2 D-79	15	78000
	Re-construction of Boundary Pillars	Rampur	Rampur	Sanathali	D-85 Sanathali	20	104000
	Re-construction of Boundary Pillars	Rampur	Rampur	Jhakri	D-84 Brauni C-1 C-2	14	72800
	Re-construction of Boundary Pillars	Nankhari	Gahan			100	520000
	Re-construction of Boundary Pillars	Sarahan	Gopalpur	Gopalpur	D-120	5	26000
	Re-construction of Boundary Pillars	Sarahan	Gopalpur	Gopalpur	D-121	7	36400
	Re-construction of Boundary Pillars	Sarahan	Gopalpur	Gopalpur	D-122	10	52000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Re-construction of Boundary Pillars	Sarahan	Gopalpur	Dofda	D-123	5	26000
	Re-construction of Boundary Pillars	Sarahan	Phancha	Sarpara	D-173	6	31200
	Re-construction of Boundary Pillars	Sarahan	Phancha	Sarpara	D-174	4	20800
	Re-construction of Boundary Pillars	Sarahan	Jaghori	Jaghori	D-147	6	31200
	Re-construction of Boundary Pillars	Sarahan	Jaghori	Jaghori	D-148	5	26000
	Re-construction of Boundary Pillars	Sarahan	Jaghori	Koot	D-138	3	15600
	Re-construction of Boundary Pillars	Sarahan	Jaghori	Koot	D-136	4	20800
	Re-construction of Boundary Pillars	Sarahan	Jaghori	Koot	D-134	2	10400
				Total :		**206**	**1071200**
				Total :		**206**	**1071200**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
	Creation and Maintenance of Fire lines	Rampur	Nogli	Duttnagar	Creation of new fire line in DPF-Talaidhart D-88	3	90000
	Creation and Maintenance of Fire lines	Rampur	Rampur	Pashada	Maint. of UF-II to Tauni	2.5	7500
	Creation and Maintenance of Fire lines	Bahli	Surad	Surad	Maint. of Nattal to Kaleda	3.5	10500
	Creation and Maintenance of Fire lines	Bahli	Taklech	Taklech	Maint. of Agadhar to Taklech	4	12000
	Creation and Maintenance of Fire lines	Sarahan	Jaghori	Rawancha	Maint. of fire line D-142 to D-143	4.5	13500
	Creation and Maintenance of Fire lines	Sarahan	Gopalpur	Gopalpur	Maint. of fire line Phanoti	2	6000
	Creation and Maintenance of Fire lines	Sarahan	Jaghori	Koot	D-129 to along ridge	3	9000
	Creation and Maintenance of Fire lines	Sarahan	Sarahan	Badhal	Maint. of fire line Melotidhar	5	15000
	Creation and Maintenance of Fire lines	Sarahan	Jaghori	Jaghori	D-146 to D-147	2.5	7500
	Creation and Maintenance of Fire lines	Sarahan	Jaghori	Jaghori	D-147 to D-148	1.5	4500

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Creation and Maintenance of Fire lines	Nankhari	Nankhari	Nankhari	C-99 Bhadral to Punan	1	3000
	Creation and Maintenance of Fire lines	Nankhari	Nankhari	Bai Bahli	C-116 to C-118 Kungal	1	3000
	Creation and Maintenance of Fire lines	Nankhari	Nankhari	Nankhari	Nankhari to Thaili	1	3000
				Total :		**34.5**	**184500**
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
	C/o Roof Rain Water Harvesitng Structures in Forest Buildings	Rampur	Rampur	Rampur	Development of Roof Rain Water Harvesting Structure Forest Colony Rampur	1	400000
				Total :		**1**	**400000**
Soil Conservation Works in Forest Areas							
Soil Conservation Works in Forest Areas							
	Soil & Moisture Conservation Works	Nankhari	Nankhari	Bai Bahli	Bahali Nalla	0	100000
	Soil & Moisture Conservation Works	Nankhari	Gahan	Gahan	Gahan Khad	0	100000
	Soil & Moisture Conservation Works	Bahli	Surad	Beaunthal	Seri Gad Nalla	0	100000
	Soil & Moisture Conservation Works	Bahli	Bahli	Jarashi	Karsholi Nalla	0	100000
	Soil & Moisture Conservation Works	Bahli	Taklech	Theda	Trai Nalla	0	100000
	Soil & Moisture Conservation Works	Bahli	Bahli	Jarashi	Chasani Nalla	0	100000
	Soil & Moisture Conservation Works	Rampur	Nogli	Dansa	Kutu Nalla	0	100000
	Soil & Moisture Conservation Works	Rampur	Deothi	Munish	Gumpu Slip	0	100000
	Soil & Moisture Conservation Works	Rampur	Rampur	Rampur	Lahsa Nalla	0	100000
	Soil & Moisture Conservation Works	Sarahan	Phancha	Sarpara	Shilabavi Slip	0	100000
	Soil & Moisture Conservation Works	Sarahan	Jaghori	Jaghori	Motihali Nalla	0	250000
	Soil & Moisture Conservation Works	Sarahan	Sarahan	Sarahan	Kunni Nalla	0	200000
	Soil & Moisture Conservation Works	Sarahan	Gopalpur	Gopalpur	Upper Brouni Nalla	0	200000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Soil & Moisture Conservation Works	Sarahan	Gopalpur	Gopalpur	Sanarsa Nalla	0	100000
					Total :	**0**	**1750000**
					Total :	**0**	**1750000**
Development of Degraded Forest Areas							
Development of Degraded Forest Areas							
	Dev. of Degareded forest land at Sarahan					1	5000000
					Total :	**1**	**5000000**
					Total :	**1**	**5000000**
					Total :	**2**	**7150000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						200	200000
					Total :	**200**	**200000**
				Total Under 80% Funded Activities :		**1,924.50**	**17621200**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
	New Construction	Bahli	Taklech	Taklech	Construction of Fgd. Hut at Taklech	1	1500000
					Total :	**1**	**1500000**
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Maintenance	Sarahan	Jaghori	Koot	Repair of Foot bridge Koot	1	100000
		Nankhari	Nankhari	Bai bahli	Bai Bahli to Andela	1	80000
		Nankhari	Nankhari	Nankhari	Nagadhar to Hattu	1	100000
		Nankhari	Gahan	Gahan	Gahan to Kharahan	1	100000
					Total :	**4**	**380000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
				Total :		**5**	**1880000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Publicity & Awareness					0	350000
				Total :		**0**	**350000**
			Total Under 20% Funded Activities :			**5**	**2230000**
Name of Circle : Dharamshala							
Name of Division : Dharamshala							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
		Lapiana	Lunj	Talla	UP135KBhuvnehar	5	65000
		Lapiana	Pandhwar	Salwana	P15K Salwana	5	65000
		Shahpur	Shahpur	Majhgram	DP Chhtaru	5	65000
		Shahpur	Shahpur	Manjhgram	CFS Manjhgran P7b	5	65000
		Dharamshala	Khaniyara	Sheela	CFS Sidhbari U3	5	65000
		Dharamshala	Khaniyara	Yol	CFS Yol U4	5	65000
		Mallan	Mallan	Mallan	UP 256 k Ambari c-2	5	65000
		Mallan	Mallan	Pathiar	P 27 K Pathiarr C4b	10	130000
				Total :		**45**	**585000**
Clearing of Areas Infested upto 50%							
		Lapiana	Lapiana	Dharkalan	UP57K Simbalahad	5	104500
		Lapiana	Pandhwar	Pandhwar	P14K Pandhwar	5	104500

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Shahpur	Shahpur	Shahpur	CFS Dohb S7	5	104500
		Shahpur	Rait	Salol	CFS Salol U18	8	167200
		D/shala	D/shala	D/shala	P63K Civil Forest d/shalaC13	2	41800
		D/shala	D/shala	D/shala	P63K Civil Forest d/shalaC12	2	41800
		D/shala	D/shala	Ghroh	CFS SudherU19	6	125400
		D/shala	D/shala	Sihnal	P54K Sihnal C-1B	5	104500
		Mallan	Mallan	Massal	UP 209 k Oach (w)	5	104500
		Mallan	Samloti	U/kothian	Up 215 Nehar C-1	5	104500
		KANGRA	D/Pur	Jalari	UP-176-K-Panyarkar C-2	5	104500
		KANGRA	KANGRA	Mundla	UP-206-K-Amartar C-1	10	209000
		KANGRA	Ranital	Ranital	P-39-K-Ranital C-1a	5	104500
				Total :		**68**	**1421200**
Clearing of Areas Infested upto 75%							
		Lapiana	Lapiana	Pargor	UP74KCb KalrooC2	10	263000
		Shahpur	Shahpur	Hernera	UP43K BariyalC3	10	263000
		Dharamshala	Dharamshala	Chari	P48K CB Chari C2	10	263000
		Dharamshala	Khaniyara	Sheela	CFS Sidhbari U5a U6b	6	157800
		Dharamshala	Khaniyara	Dhaloon	CFS Dhaloon U7	5	131500
		Mallan	Samloti	U/kothian	UP 225 k Bhorna (W)	6	157800
		Mallan	Samloti	U/kothian	UP 224 K Gujrehra	7	184200
		Mallan	Samloti	U/kothian	UP 214 K Bag	0	263000
		Mallan	Sarotari	Kandi	Up 254 K Kandi C-4	5	131500
		Kangra	Kangra	Nandrool	UP -165-K-Sath	10	263000
				Total :		**69**	**2077800**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Clearing of Areas Infested upto 100%							
		Lapiana	Lapiana	Pargod	UP74K C/B Kalroo C1	5	158500
		Lapiana	Pandhwar	Salwana	UP36K BadanjC9	5	158500
		Shahpur	Shahpur	Balla	P10K Sadun C2b	10	317000
		Dharamshala	Dharamshala	Dharamshala	P53K Kalfoon C1c	5	158500
		Dharamshala	Dharamshala	Chari	P48K Cb Chari C4	5	158500
		Dharamshala	Khaniyara	Yol	P-60K kaned C4	1.5	47600
		Mallan	Samloti	Samloti	UP 213 KCB U/kothian C-1	10	317000
		Kangra	D/pur	Sunhi	UP-247-K-Chandrot C-4	5	158500
		Kangra	Ghurkai	Ghurkari	UP-233-K-Jheol C-2	10	317000
				Total :		**56.5**	**1791100**
				Total :		**238.5**	**5875100**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					17	59500
				Total :		**17**	**59500**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					86	430000
				Total :		**86**	**430000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					43	249400
				Total :		**43**	**249400**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					31	179800
				Total :		**31**	**179800**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					98	137200
				Total :		**98**	**137200**
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					113	293800
				Total :		**113**	**293800**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					156.28	562600
				Total :		**156.28**	**562600**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					75	270000
				Total :		**75**	**270000**
4th Year Activity-3rd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					48	67200
				Total :		**48**	**67200**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					78	202800
				Total :		**78**	**202800**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					65	234000
				Total :		**65**	**234000**
4th Year Activity-3rd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					97	349200
				Total :		**97**	**349200**
				Total :		**907.28**	**3035500**
				Total :		**1,145.78**	**8910600**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Artificial Regeneration							
Planting							
Planting in Lantana Cleared Areas							
Planting - 500 Tall plants							
		D/shala	Khaniyara	Dhaloon	CFS Dhaloon U20	5	293500
		D/shala	Khaniyara	Yol	P60K Kaned C4	5	293500
		D/shala	D/shala	Dharamshala	P54 K Sihnal C1a	5	293500
		D/shala	D/shala	Sihnal	UP 144K sakoh C8	6	352200
				Total :		**21**	**1232700**
Planting - 200 Tall plants							
Planting - 800 Normal plants							
		Lapiana	Pandhwar	Pandhwar	P14K PandhwarC4aC4b	10	357000
		Lapiana	Pandhwar	Jol	P21K Jol C1d	5	178500
		Lapiana	Lunj	Kothru	UP100K Chhmni C1	5	178500
		Lapiana	Lunj	Lunj	UP115K Dadoli	3	107100
		Mallan	Samloti	Samloti	CFS J/Kothi U-78 & 79	4	142800
		Mallan	U/Kothi	Samloti	UP 214 K Bag C-1	3	107100
		Mallan	U/Kothi	Samloti	UP 213 CB U/Kothi C-1	5	178500
		D/shala	D/shala	Chari	UP 140K Chari C5	10	357000
		Lapiana	Lapaiana	Dharkalan	UP57K Simbalahar	8	285600
		Lapiana	Pandhwar	Pandhwar	P14K PandhwarC1a	10	357000
		Mallan	Sadun	Samloti	UP 252 K Sadun C-1	4	142800
		Mallan	U/Kothi	Samloti	UP 215 K Nehar C-1	4	142800
		Mallan	Kandi	Sarotari	UP 253 K Khawa C-1	3	107100
				Total :		**74**	**2641800**
				Total :		**95**	**3874500**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Replenishment & Enhancement of Forest Cover (REFC)							
Maintenance of Planting in Lantana Cleared Areas							
2nd Maintenance - 500 Tall Plants model							
	Maint. of Plantation					4	8000
				Total :		**4**	**8000**
Maintenance of Plantation done under REFC Scheme							
2nd Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					3	11700
				Total :		**3**	**11700**
3rd Maintenance - 1100 Normal Plants model							
	Maint. of Plantation					2	4000
				Total :		**2**	**4000**
Maintenance of Plantation done under 800 Normal Plants model							
5th Maintenance - 800 Normal Plants model							
				Total :		**5**	**15700**
				Total :		**104**	**3898200**
Nursery Raising							
Nursery Raising							
						0	700000
				Total :		**0**	**700000**
				Total :		**0**	**700000**
				Total :		**0**	**700000**
Soil and Moisture Conservation Works							
Development and Maintenance of Natural Springs in Forest Areas							
		Dharamshala	Khaniyara	Tahu	UP 139K Dharamshala C2	1	30000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**1**	**30000**
				Total :		**1**	**30000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	UP61K chhal	WHS	Lapiana	Lapiana	Dharklan	1	100000
	UP70K Khola C2	WHS	Lapiana	Lapiana	Pargor	1	100000
	UP 140K Chari C3	WHS	Dharamshala	Dharamshala	Chari	1	100000
	CFS Sudher U19	WHS	Dharamshala		gharoh	1	100000
	UP36K Badanj	WHS	Lapiana	Pandhwar	Salwana	1	100000
	UP121K talla	WHS	Lapiana	Lunj	Talla	1	100000
	CFS Danoa U-35	Water Pond	Mallan	Danoa	Sarotari	1	50000
	UP 253 K Khawa C-15	Water Pond	Mallan	Saroot	Sarotari	1	50000
				Total :		**8**	**700000**
Soil Conservation Works in Forest Areas							
Soil Conservation Works in Forest Areas							
	UP 213 K U/Kothian	Crate wire C/dam	Mallan	Samloti	U/Kothi	10	70000
	UP 223 K Honsti	Crate wire C/dam	Mallan	Samloti	U/Kothi	5	35000
				Total :		**15**	**105000**
				Total :		**15**	**105000**
				Total :		**24**	**835000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						250	250000
				Total :		**250**	**250000**
			Total Under 80% Funded Activities :			**1,523.78**	**14593800**
Under 20% Funded Activities							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
	C/o Forest Guard Hut Danoa	Mallan	Sarotri	Danoa	Guard Hut	1	950000
	C/o Frest Guard Hut Sadun	Mallan	Samloti	Sadun	Guard Hut	1	950000
	C/o Forest Guard hut Pargod	Lapiana	Lapiana	Pargod	Guard Hut	1	950000
	C/o Forest Guard Hut Talla	Lapiana	Lunj	Talla	Guard Hut	1	950000
				Total :		**4**	**3800000**
				Total :		**4**	**3800000**
			Total Under 20% Funded Activities :			**4**	**3800000**
Name of Division : Nurpur							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
		Kotla	Mastgarh	Batuhi	R-4 N Batuhi C-2	10	130000
		Rey	Rey	Nangal	UP-165 Nangal C-12	10	130000
		Jawali	Fatehpur	Dini	UP129 Dini C12	5	65000
				Total :		**25**	**325000**
Clearing of Areas Infested upto 50%							
		Jawali	Fatehpur	Dini	UP129 Dini C12	10	209000
		Indora	Mangwal	Dhantol	CFS Indpur P-1	10	209000
		kotla	Kotla	Soldha	U 52 soldha C-19	10	209000
		Rey	Rey	Rey IInd	CFS Rey U-72	9	188100
				Total :		**39**	**815100**
Clearing of Areas Infested upto 75%							
		Rey	Rey	Rey IInd	CFS Rey U-63	10	263000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		Nurpur	Minjgran	Minjgran	U 49 Minjgran C3	10	263000
		Indora	Damtal	Damtal	R 12N Damtal C-1	10	263000
		Kotla	Bagga	Nadholi	UP 83 Nadholi C-8	10	263000
		Jawali	Rehan	Sidhpurghar	up 78 s/ghar c-3	10	263000
		Nurpur	Minjgran	kherian	U 28 kharian C5	10	263000
				Total :		**60**	**1578000**
Clearing of Areas Infested upto 100%							
		Indora	Damtal	Damtal	U - 68 Bhadroya C-6	10	317000
		Jawali	Rehan	Sidhpurghar	P1N Sidhpur ghar C3b1	10	317000
		Rey	Bhogrwan	Bhogrwan	UP-142 Plakhi C-4	10	317000
		Nurpur	Minjgran	Kherian	R2 N Meh Dhar C1	5	158500
		Kotla	Mastgarh	Chachian	UP 78 Sidhpurghar C-2	10	317000
		Nurpur	Minjgran	Minjgran	U 47 Banoli C12	10	317000
		Jawali	Rehan	Sidhpurghar	PIN Sidhpurghar C-3a	10	317000
				Total :		**65**	**2060500**
				Total :		**189**	**4778600**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					95	332500
				Total :		**95**	**332500**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					131.33	656700
				Total :		**131.33**	**656700**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					178.41	1034800
				Total :		**178.41**	**1034800**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					160.81	932700
					Total :	**160.81**	**932700**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					10	14000
					Total :	**10**	**14000**
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					50	130000
					Total :	**50**	**130000**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					202	727200
					Total :	**202**	**727200**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					168	604800
					Total :	**168**	**604800**
4th Year Activity-3rd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					35.61	49900
					Total :	**35.61**	**49900**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					96.57	251100
					Total :	**96.57**	**251100**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					171.7	618100
					Total :	**171.7**	**618100**
4th Year Activity-3rd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					130.4	469400

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**130.4**	**469400**
				Total :		**1,429.83**	**5821200**
				Total :		**1,618.83**	**10599800**
Artificial Regeneration							
Planting							
Planting in Lantana Cleared Areas							
Planting - 500 Tall plants							
		Kotla	Kotla	Trilokpur	UP 54 Bar C-5	10	587000
		Jawali	Rehan	Sidhpurghar	UP78 Sidhpurghar C3	5	293500
		Nurpur	Khhani	Haral	UP 9 Aund C 12	10	587000
		Kotla	Mastgarh	Chachian	U 47 Banoli C-1	10	587000
		Jawali	Rehan	Gurial	U46 Gurial C-1	10	587000
		Nurpur	Nurpur	Bindraban	U19 Bhadwar C10	10	587000
		Kotla	Bagga	Bagga	UP 80 Kuther C-3	10	587000
		Jawali	Rehan	Gharoli	UP93 chatter C-3	10	587000
		Nurpur	Minjgran	Minjgran	U47 Banoli C7	10	587000
		Kotla	Bagga	Bagga	UP 80 Kuther C-4	20	1174000
		Jawali	Rehan	Sidhpurghar	P1n Sidhpur ghar C3a	10	587000
		Nurpur	Sadwan	Aund	UP 9 Aund C 4	5	293500
		Jawali	Rehan	Gurial	R10N TalaraC-10	15	880500
		Nurpur	Sadwan	Gurchal	UP 5 Nihar Sanoh C5	5	293500
				Total :		**140**	**8218000**
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 500 Tall Plants model							
1st Maintenance - 500 Tall Plants model							
	Maint. of Plantation					257	925200

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**257**	**925200**
Maintenance of Plantation with 500 Normal Plants model							
3rd Maintenance - 500 Normal Plants model							
	Maint. of Plantation					305	289800
				Total :		**305**	**289800**
				Total :		**702**	**9433000**
Nursery Raising							
Nursery Raising							
						0	1000000
				Total :		**0**	**1000000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
		Nurpur	Minjgran	Talara	U 45 Talara C 6	10	60000
		Nurpur	Nurpur	Nurpur	P 38 N Janera	10	60000
		Nurpur	Minjgran	Minjgran	U 47 Banoli C 12	10	60000
		Nurpur	Minjgran	Talara	R 10 N Talara C 1	10	60000
		Nurpur	Sadwan	Sadwan	P 39 N Ther kuther C 1a	5	30000
		Nurpur	Sadwan	Sadwan	P 39 N Ther kuther C 3c	5	30000
		Nurpur	Sadwan	Danni	UP 6 Danni C 13	10	60000
		Nurpur	Sadwan	Sadwan	P 39 N Ther Kuther C 2a	5	30000
		Nurpur	Sadwan	Sadwan	P 39 N Ther kuther C 2c	14	84000
		Nurpur	Sadwan	Gurchal	UP 3 Kukher Khawara C 3	5	30000
		Nurpur	Sadwan	Gurchal	UP 3 Kukher Khawara C 3	6	36000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Nurpur	Khanni	Thora	P 28 N Thora C1A	10	60000
		Jawali	Rehan	Gharoli	UP 93 Chattar C1	10	60000
		Jawali	Rehan	Gharoli	P9N Gharoli C1&2	15	90000
		Jawali	Jawali	Khabbal	UP-104 Nana C-23	5	30000
		Jawali	Jawali	Khabbal	UP-104 Nana C-20	10	60000
		Jawali	Jawali	Harsar	DP Check Ban	10	60000
		Jawali	Jawali	Jawali	CFS Paloura P-9	10	60000
		Jawali	Jawali	Nana	P 6 N Harsar Nana C1C	10	60000
		Jawali	Fatehpur	Fatehpur	P-7 N Fatehpur C3b	10	60000
		Jawali	Fatehpur	Fatehpur	UP-146 FatehpurC-23	5	30000
		Jawali	Fatehpur	Junat	U-13 Junat C-25	15	90000
		Jawali	Fatehpur	Hori	UP-130 Bagroli C-5	9	54000
		Jawali	Fatehpur	Hori	UP-130 Bagroli C-4	5	30000
		Jawali	Fatehpur	Hori	UP-130 Bagrol C-7	5	30000
		Kotla	Kotla	Trilokpur	P-46N bar C-3	1	6000
				Total :		**220**	**1320000**
Protection of Plantations & Forests							
Construction of Boundary Pillars							
Construction of Boundary Pillars							
		Indora	Gangath	Sukhar	P-11-N Gantal Sunan	30	90000
		Nurpur				10	80000
				Total :		**40**	**170000**
Strengthening of Forest Protection Network							
	Hiring of vehicle for paroling in sensitive range	Indora				1	600000
				Total :		**1**	**600000**
				Total :		**1**	**600000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**41**	**770000**
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
	C/o Roof Rain water Harvesting Structure	Indora	Damtal	Damtal	FRH Bhadroya	1	120000
				Total :		**1**	**120000**
				Total :		**1**	**120000**
Development and Maintenance of Natural Springs in Forest Areas							
Development and Maintenance of Natural Springs in Forest Areas							
	C/o of Babri	Kotla	kotla	Soldha	U 52 Soldha C-19	1	100000
	C/o of Babri	Kotla	Bagga	Anuhi	P 47 Anuhi C-4	1	100000
	repair of Babri	Jawali	Rehan	Gurial	U46 Gurial	1	40000
	C/o of Babri	Nurpur	Minjgran	Minjgran	U 47 Banoli C 7	1	90000
	C/o of Babri	Nurpur	Jounta	Jounta	U20 Punder C13	1	90000
				Total :		**5**	**420000**
				Total :		**5**	**420000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	c/o water pond	Nurpur	Jounta	Chottidhar	UP 6 LadoriC 5	1	50000
	RCC Farm Pond	Kotla	Kotla	Ballah	U-52 Soldha C-9	1	100000
	RCC Farm Pond	Kotla	Mastgarh	Chachian	U 47 Banoli C-7	1	100000
	RCC farm pond	Kotla	Kotla	Trilokpur	UP 53 Seuni C.3	1	100000
	Repair of WHS	Kotla	Bagga	Nadholi	UP 83 Nadholi C-12	1	200000
	C/o of Farmfound	Indora	Damtal	Malot	CFS Lodhwan U - 32	1	100000
	C/o of Farmfound	Indora	Damtal	Hagwal	P- 20N Thapkour C-3b	1	100000
	C/o of Farmfound	Indora	Gangth	Gangth	UP 62 Rit C-2	1	75000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	C/o Van Sarovars/ Farm Ponds(ccwork)	Jawali	Fatehpur	Junat	U13 Junat C23	1	300000
	C/o Van Sarovars/ Farm Ponds	Jawali	Fatehpur	Dini	UP129Dini C12	1	200000
	C/O Farm Pound	Rey	Badukhar	Badukhar	CFS Deothi U-6	1	150000
	C/O Farm Pound	Rey	Rey	Rey Ist	CFS Rey U-19	1	95000
	C/O Farm Pound	Rey	Rey	Diana	UP-185 Diana C-2	1	85000
	C/o of water pond at up 19 Bhadwar	Nurpur		Bindraban		1	800000
				Total :		**14**	**2455000**
Soil Conservation Works in Forest Areas							
	C/O dry stone/crate wire and R wall	Nurpur	Khanni	Khanni	R 11 N Khanni	5	50000
	C/o dry stone/crate wire check dam	Nurpur	Minjgran	Talara	U 45 Talara C 3	10	70000
	C/o dry stone/crate wire check dams	Nurpur	Minjgran	Minjgran	U 47 Banoli C 6	10	70000
	C/o R wall	Nurpur	Minjgran	Kherian	U 28 Kherian C 12	2	300000
	Dry Stone check Dam	Nurpur	Jounta	Chottidhar	P43 N Chhotidhar C7	5	50000
	C/O dry stone check dam	Nurpur	Minjgran	Kherian	U 28 Kherian C 12	10	70000
	C/o R wall	Nurpur	Minjgran	Kherian	U 28 Kherian C 12	1	50000
	Dry Stone check Dam	Nurpur	Nurpur	Nurpur	R 7 N Jhakhar C2	5	50000
	Dry Stone check Dam	Nurpur	Sadwan	Sadwan	P 39 N Ther Kuther C3c	5	50000
	Dry Stone check Dam	Rey	Bhogrwan	Bhogrwan	UP-142 Plakh C2	3	30000
	Dry Stone check Dam	Rey	Badukhar	Hatli	UP-145 Hatli C-13	5	50000
	Dry Stone check Dam	Rey	Rey	Nangal	UP-165Nangal C-1	4	40000
	C/O R/ wall	Jawali	Rehan	Gharoli	UP-93 Chattar	1	50000
	C/O R/ wall	Jawali	Fatehpur	Fatehpur	Sihal Nry	1	95000
	Dry stone Masanary work	Indora	Gangth	Dhiala	UP 115 Bhehri C-2 & 3	1	100000
	Creat Wire Spur	Kotla	Bhali	Dole	U-84 Dole C-18	1	100000
	Dry Stone Check Dam	Kotla	Bhali	Bhali	R 15 N bhali C-1d	5	50000
	Dry Stone Check Dam	Kotla	Bhali	Dole	U-84 Dole C-22	8	80000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Dry Stone Check Dam	Kotla	Bhali	Bhorka	U-55 Bhali C-3	5	50000
	Dry Stone Check Dam	Kotla	Mastgarh	Ambal	UP 79 Ambal C-34	5	50000
	Dry Stone Check Dam	Kotla	Mastgarh	Batuhi	R 4 N batuhi C-12	5	50000
	Dry Stone Check Dam	Kotla	Kotla	Trilokpur	UP 54 Bar C.12	5	50000
		Nurpur				20	3800000
				Total :		**122**	**5355000**
				Total :		**122**	**5355000**
Development of Degraded Forest Areas							
Development of Degraded Forest Areas							
	Dev. of Degareded forest land at Nurpur					1	2000000
				Total :		**1**	**2000000**
				Total :		**1**	**2000000**
				Total :		**143**	**10350000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						800	800000
				Total :		**800**	**800000**
			Total Under 80% Funded Activities :				**34272800**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Maint. of Check Post Building Electrification & Erectionof Barrier etc.	Indora	Indora	Indpur	Check Post Indora	1	50000
	Maint. of Check Post Building Electrification & Erectionof Barrier etc.	Indora	Damtal	Kandwal	Check Post Kandwal	1	50000
	Maint. of Check Post Building Electrification etc.	Rey	Dhameta	Sathana	Check Post Shahnehar	1	100000
	Maint. of Check Post Building Electrification etc.	Rey	Dhameta	xe	Check Post Pong Dam	1	30000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
				Total :		**4**	**230000**
			Total Under 20% Funded Activities :			**4**	**230000**
Name of Division : Palampur							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
		Palampur	Gopalpur	Gopalpur	UP12P Banbarthri	1.75	22800
		Palampur	Gopalpur	Lahla	P19P lahla C-3 c ii	31	403000
		Palampur	Gopalpur	Lahla	P19P lahla C-3 d i	9.42	122500
		Palampur	Gopalpur	Lahla	P19P lahla C-3 b ii	20	260000
		Palampur	Palampur	Kandi	U8P Kandi C-1a	8	104000
		Palampur	Palampur	Kandi	U8P Kandi C-2	6.22	80900
		Palampur	Palampur	Kandwari	P14P Kandwari C-3a	20	260000
		Palampur	Palampur	Kandwari	P14P Kandwari C-3b	20	260000
		Palampur	Palampur	Kandwari	P14P Kandwari C-3c	15	195000
				Total :		**131.39**	**1708200**
Clearing of Areas Infested upto 50%							
		Palampur	Gopalpur	Gopalpur	P17P Bandhiyara C-1	3.5	73200
		Palampur	Gopalpur	Gopalpur	P17P Bandhiyara C-2	3.38	70700
		Palampur	Gopalpur	Dadh	P58P Dadh Jhikla	8	167200
		Palampur	Gopalpur	Lahla	P19P lahla C-3 C11	7.69	160800
		Palampur	Gopalpur	Lahla	SL Arth	10	209000
		Palampur	Panaper	Parour	UP15P Drang C-3	5	104500
		Palampur	Panaper	Panaper	CFS naper UP27	4	83600
		Palampur	Panaper	Panaper	CFS Panaper UP28	6	125400

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Palampur	Palampur	Kandi	U8P Kandi C-1a	10.45	218500
		Palampur	Palampur	Kandi	U8P Kandi C-1b	2.28	47700
		Palampur	Palampur	Khalet	CFS Khalet UP-12	3	62700
		Palampur	Palampur	Khalet	CFS Khalet UP-14	5	104500
		Palampur	Palampur	Khalet	CFS Khalet UP-15	3	62700
		Palampur	Palampur	Khalet	CFS Khalet UP-19	3	62700
		Palampur	Palampur	Khalet	UP24P Bindraban C-1	12	250800
		Palampur	Palampur	Khalet	UP24P Bindraban C-2	10	209000
		Palampur	Palampur	Kandwari	UP25P Kandwari	5	104500
		Baijnath	Deol	Sansal	UP 125 B Sansal C4	10	209000
		Bajinath	Baijnath	Baijnath	UP31 B Baggidhar C4	20	418000
		Bajinath	Baijnath	Bhadraina	U 45 B U.Bheth C1	5	104500
		Daroh	Thural	Moondhi	UP 85 P Nagni	5	104500
		Daroh	Thural	Moondhi	UP 82 P Khajurnu	5	104500
		Daroh	Thural	Duhak	P 40 P DuhaK	10	209000
		Daroh	Thural	Duhak	UP 52 P Duhak	10	209000
				Total :		**166.3**	**3476000**
Clearing of Areas Infested upto 75%							
		Palampur	Palampur	Kandwari	P14P Kandwari C-3c	5	131500
		Daroh	Daroh	Daroh	UP92 Jamula C-1	3	78900
		Daroh	Dheera	Dheera	UP114 Dheera	5	131500
		Daroh	Dheera	Dheera	CFS Gaggal UP11	0	131500
		Daroh	Dheera	Dheera	UP115 P Rajhoon	5	131500
		Palampur	Gopalpur	Kusmal	CFS Kusmal BM 5a	0	52400
		Daroh	Thural	Balota	CFS Dagera UP 7 & UP8	0	131500
		Daroh	Dheera	Dheera	CFS Gaggal UP10	5	131500

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Palampur	Gopalpur	Baner	UP5P Badsar	4	105200
		Palampur	Gopalpur	Dadh	P58P Dadh Jhikla (W)	3.72	97900
		Palampur	Palampur	Kandi	U42P Rajnali C-1	4	105200
		Daroh	Daroh	Daroh	UP92 Jamula C-2	10	263000
		Daroh	Daroh	Daroh	UP97 P Ban Bhatilu C1C2	10	263000
		Daroh	Daroh	Tikker	CFS Punner Dehan UP - 17	8	210400
		Baijnath	Deol	Sansal	U 125 B Sansal C5	10	263000
		Palampur	Gopalpur	Gopalpur	P63P ban bhartari	9.99	262800
		Palampur	Gopalpur	Gopalpur	P17P Bandhiyara C-1	0	131500
		Palampur	Gopalpur	Gopalpur	UP10P Ghamrotha	0	131500
		Palampur	Gopalpur	Kusmal	CFS Kusmal BM 4a	10	263000
		Palampur	Gopalpur	Kusmal	CFS Kusmal BM 4b	6.47	170200
		Palampur	Gopalpur	Kusmal	CFS Kusmal BM 3	0	148900
		Palampur	Palampur	Bandla	U12P Bagh C-4	10	263000
		Palampur	Palampur	Kandi	U36P Sethunal	0	263000
		Palampur	Palampur	Kandi	U8P Kandi C-3	7.16	188400
		Palampur	Palampur	Kandi	U8P Kandi C-1b	5	131500
		Palampur	Palampur	Kandi	U8P Kandi C-2	5	131500
		Palampur	Palampur	Khalet	CFS Arla Saloh UP11	5	131500
		Palampur	Panaper	Ghaneta	P24P Ghaneta C1c	8	210400
		Palampur	Panaper	Ghaneta	P24P Ghaneta C1d	8	210400
		Palampur	Panaper	Ghaneta	P24P Ghaneta C1b	5	131500
		Palampur	Panaper	panaper	CFS Panaper UP30	7	184200
		Palampur	Panaper	panaper	CFS Panaper UP29	0	157800
				Total :		**159.34**	**5339100**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Clearing of Areas Infested upto 100%							
		Palampur	Gopalpur	Kusmal	CFS Kusmal U1	6.3	199800
		Palampur	Gopalpur	Kusmal	CFS Kusmal BM 5b	2.02	64100
		Palampur	Gopalpur	Kusmal	CFS Kusmal U6	6	190200
		Baijnath	Baijnath	Chobin	UP 38 B Chobin	4	126800
		Baijnath	Deol	Uttrala	U 23 b Kharaskarot C2	2	63400
				Total :		**20.32**	**644300**
				Total :		**477.35**	**11167600**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					143	500500
				Total :		**143**	**500500**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					126	630000
				Total :		**126**	**630000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					80	464000
				Total :		**80**	**464000**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					69	400200
				Total :		**69**	**400200**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					59	82600
				Total :		**59**	**82600**
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					213	553800

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
				Total :		**213**	**553800**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					584	2102400
				Total :		**584**	**2102400**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					150.5	541800
				Total :		**150.5**	**541800**
4th Year Activity-3rd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					54	75600
				Total :		**54**	**75600**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					100	260000
				Total :		**100**	**260000**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					100	360000
				Total :		**100**	**360000**
4th Year Activity-3rd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					66	237600
				Total :		**66**	**237600**
				Total :		**1,744.50**	**6208500**
				Total :		**2,221.85**	**17376100**
Artificial Regeneration							
Planting							
Planting in Lantana Cleared Areas							
Planting - 500 Tall plants							
		Palampur	Panaper	Panaper	CFs Panaper U 6	3	176100

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Palampur	Palampur	Kandwari	UP 26 P Rajehar	5	293500
		Palampur	Panaper	Parour	P 20 P Parour Cia	3	176100
		Palampur	Gopalpur	Dadh	P 19 Lahla C1	3	176100
				Total :		**14**	**821800**
Planting - 200 Tall plants							
		Palampur	Panaper	Ghenatta	U 24 P Ghenatt C1b	5	169500
		Palampur	Panaper	Parour	UP 15 P Drang C3	3	101700
		Palampur	Palampur	Kandwari	Shamlat Kamlehar	4	135600
		Palampur	Gopalpur	Dadh	P 19 Lahla C1a	4	135600
		Baijnath	Baijnath	Sakri	Shamlat Bahi	10	339000
		Baijnath	Baijnath	Bhadraina	U 46 b Jhikli Beth C1	15	508500
		Baijnath	Deol	Uttrala	U 23 B Kharas Karot C3&C4	9	305100
		Baijnath	Deol	Lanod	U 4 B Lanod C6	10	339000
				Total :		**60**	**2034000**
Planting - 1100 Normal plants							
Planting - 800 Normal plants							
				Total :		**74**	**2855800**
Maintenance of Planting in Lantana Cleared Areas							
1st Maintenance - 500 Tall Plants model							
	Maint. of Plantation					58	208800
				Total :		**58**	**208800**
Maintenance of Plantation with 200 Tall Plants model							
1st Maintenance - 200 Tall Plants model							
	Maint. of Plantation					11	16500
				Total :		**11**	**16500**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
				Total :		**143**	**3081100**
Nursery Raising							
Nursery Raising							
Nursery Raising							
						0	500000
				Total :		**0**	**500000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
		Palampur	Palampur	Khalet	CFS Khalet P3b	10	60000
		Palampur	Palampur	Khalet	CFS ArlaSaloh UP 14	15	90000
		Palampur	Palampur	Khalet	CFS ArlaSaloh UP 15	8.5	51000
		Palampur	Palampur	Khalet	UP 24 P Bindraban C2	12	72000
		Palampur	Palampur	Khalet	UP 24 P Bindraban C3	25	150000
		Palampur	Palampur	Bandla	U 3 P Bandla C3	12	72000
		Palampur	Palampur	Bandla	U 3 P Bandla C4	16	96000
		Palampur	Palampur	Kandi	U 8 P Kandi C1a	20	120000
		Palampur	Palampur	Kandwari	P 14 P Kandwari C3C	15	90000
		Palampur	Palampur	Lahla	UP19P Lambapatt	5	30000
		Palampur	Gopalpur	Gopalpur	SL Holta Vally	30	180000
		Palampur	Gopalpur	Gopalpur	P 15 P Bhagpur C3a	20	120000
		Palampur	Gopalpur	Kusmal	CFS Kusmal U 6	10	60000
		Palampur	Gopalpur	Dadh	P 19 P Lahla C2d	5	30000
				Total :		**203.5**	**1221000**
Protection of Plantations & Forests							
Construction of Boundary Pillars							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Repair of boundary pillars	Palampur	Gopalpur	Gopalpur	P17P Bandiyara	54	172800
	Repairs of boundary pillars	Palampur	Gopalpur	Dadh	P 19 P Lahla	20	64000
	Repairs of boundary pillars	Palampur	Gopalpur	Lahla	P 19 P Lahla	50	160000
				Total :		**124**	**396800**
Soil and Moisture Conservation Works							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Farm Pond	Palampur	Gopalpur	Lahla	P19P Lahla	1	150000
	Farm Pond	Daroh	Thural	Sanhoon	UPF Haldra	1	200000
				Total :		**2**	**350000**
Soil Conservation Works in Forest Areas							
	Dry Check Dams	Palampur	Panaper	Ghenata	P 24 P Ghenatta C1a	5	60000
	Dry Check Dams	Palampur	Panaper	Parour	P 56 P Chellian C1 & C2	15	180000
	Dry Check Dams	Palampur	Panaper	Panaper	P 31 P Sakrouto C1& C2	10	120000
	Dry Check Dams	Palampur	Palampur	Kandwari	P 14 P Kandwari	20	240000
	Dry Check Dams	Palampur	Palampur	Bandla	U 12 P Bagh	20	240000
	Dry Check Dams	Palampur	Panaper	Ghenata	UP122P Mahadev C1	3	36000
	Dry Check Dams	Palampur	Palampur	Kandi	UP36 P Sethnala	3	36000
	Dry Check Dam	Daroh	Daroh	Khaira	U 23 P Ban Kurang	8	96000
	Dry Check Dam	Daroh	Daroh	Daraman	Shamlat Nakthori	6	72000
	Dry Check Dam	Daroh	Thural	Moondhi	UP 83 P Lahru	6	72000
	Dry Check Dam	Daroh	Daroh	Balota	UP 75 P Purba	6	72000
	Dry Check Dam	Daroh	Dheera	Khanpat	UP 115 P Rajhoon	15	180000
	Dry Check Dam	Daroh	Thural	Duhak	UP 54 P Tamber	2	24000
	Create wire c/dam	Baijnath	Deol	Uttrala	U 23 B Karas Karot	3	450000
	Dry Check Dam	Baijnath	Deol	Deol	U 25 B Ban Deol C4	10	130000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Dry Check Dam	Baijnath	Andretta	Maniyara	CFs Patti	10	130000
					Total :	**142**	**2138000**
					Total :	**142**	**2138000**
					Total :	**144**	**2488000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						850	850000
					Total :	**850**	**850000**
					Total Under 80% Funded Activities :	**3,686.35**	**25913000**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
	Maint.	Bir	Bir	Bir	Bir Nursery	1	100000
	Maint.	Bir	Swar	Deot	Deot Nursery	1	100000
	Repair of water Sprinklar	Daroh	Daroh	Daroh	Duhki	1	100000
	Repair of Shadnet	Daroh	Daroh	Daroh	Duhki	1	50000
	fencing	Daroh	Daroh	Daroh	Duhki	1	20000
	Fencing	Daroh	Thural	Moondhi	Nagni	1	20000
	vermi compost unit	Palampur	panaper	panaper	Panaper/0.8Ha	1	50000
					Total :	**7**	**440000**
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
	New Construction	Daroh	Thural	Moondhi	Fgd hut	1	1500000
					Total :	**1**	**1500000**
					Total :	**1**	**1500000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Repair	Baijnath	Deol	Sansal	Bhattu to Sansal	1	150000
	Repair	Baijnath	Deol	Lanod	Bahal Lanod Ghumahara	1	70000
	Repair	Baijnath	Deol	Deol	Deol to Tatwani	1	60000
	Repair	Baijnath	Deol	Uttrala	Lot ot Karot	1	60000
	Repair	Baijnath	Andretta	Andretta	P 21 B Anretta	1	200000
	Repair	Baijnath	Baijnath	Bhadraina	Malghotta to Bhadraina	1	200000
	repair	Palampur	Panaper	Ghaneta	I/Path	1	150000
	repair	Palampur	Panaper	Panaper	B/Path	1	50000
	repair	Palampur	Panaper	Panaper	I/Path	1	150000
	repair	Palampur	Panaper	Panaper	B/Path	1	100000
	repair	Palampur	Panaper	Panaper	B/Path	1	50000
				Total :		**11**	**1240000**
				Total :		**11**	**1240000**
				Total :		**12**	**2740000**
			Total Under 20% Funded Activities :			**19**	**3180000**
Name of Circle : Hamirpur							
Name of Division : Dehra							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
		Nagrota surian	Haripur	Nandpur	P2D Ghambirpur C1a(ii)	5	65000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**5**	**65000**
Clearing of Areas Infested upto 50%							
		J/mukhi	J/Mukhi	J/Mukhi	U 18 D Bohan (c-3)	10	209000
		J/mukhi	Bharoli	Bharoli	U 5 D Choukath (c-2)	10	209000
		J/mukhi	Surani	Habrol	U 3 D Habrol (c-9)	5	104500
		Khundian	Khundian	Khundian	UP 8D Mahadev (c-38)	5	104500
		Khundian	Lagroo	Lagroo	U 3 D Habrol (c-16)	5	104500
		Dadasiba	Dadasiba	Dadasiba	UPF Banuri c4	5	104500
		Dehra	Dehra	Kherian	R 18 D Kohli Balta	10	209000
		Dehra	Pir Saluhi	Magroo	UC Jijjar C 2	4	83600
		Dehra	Pir Saluhi	Shantla	Uc Pathiyar C 1	1	20900
		Dehra	Pir Saluhi	Bharanta	UC Bharanta C 1	5	104500
		N/surian	N/surian	Gallua	U-10D Nagrota Surian C2	5	104500
		N/surian	Khuman	Masroor	U11D Jani Masroor C4	5	104500
				Total :		**70**	**1463000**
Clearing of Areas Infested upto 75%							
		J/mukhi	J/Mukhi	J/Mukhi	u 18 D Bohan (c-2)	5	131500
		J/mukhi	Bharoli	Kohala	u 22 D Kohala (c-2)	5	131500
		J/mukhi	Bharoli	Adhwani	UP 3 D Ghangeshu (c-2)	5	131500
		Khundian	Khundian	Khundian	UP 8 D Mahadev(c-31)	5	131500
		Khundian	Khundian	Pihri	U8D Kuthiyalta(c-20)	5	131500
		Dadasiba	Dadasiba		UPF Rail C5	0	131500
			kotla	Amroh	UPF Koi c2	5	131500
		Dehra	Bankhandi	Paisa	R 3 Chamb	5	131500
		Nagrota surian	Nagrota Surian	Nagrota Surian	P1D Ghanban C2a	5	131500

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
				Baldoa	U-9D Baldoa C4	5	131500
		Nagrota surian	Khuman	Masroor	U11D Jani Masroor c6	5	131500
				Total :		**50**	**1446500**
Clearing of Areas Infested upto 100%							
		Dehra	Dehra	Mehwa	U 14 D Kherian C 6C 8	5	158500
				Total :		**5**	**158500**
				Total :		**130**	**3133000**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					50	175000
				Total :		**50**	**175000**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					100	500000
				Total :		**100**	**500000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					40	232000
				Total :		**40**	**232000**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					40	232000
				Total :		**40**	**232000**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					181	253400
				Total :		**181**	**253400**
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					365	949000
				Total :		**365**	**949000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					125	450000
					Total :	**125**	**450000**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
4th Year Activity-3rd Maint. / 25% Infested Areas							
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					35	91000
					Total :	**35**	**91000**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					20	72000
					Total :	**20**	**72000**
4th Year Activity-3rd Maint. / 100% Infested Areas							
					Total :	**956**	**2954400**
					Total :	**1,086.00**	**6087400**
Artificial Regeneration							
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 500 Tall Plants model							
1st Maintenance - 500 Tall Plants model							
	Maint. of Plantation					5	18000
					Total :	**5**	**18000**
2nd Maintenance - 500 Tall Plants model							
	Maint. of Plantation					35	70000
					Total :	**35**	**70000**
Maintenance of Plantation done under 800 Normal Plants model							
2nd Maintenance - 800 Normal Plants model							
	Maint. of Plantation					20	58000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**20**	**58000**
				Total :		**60**	**146000**
Nursery Raising							
Nursery Raising							
						0	500000
				Total :		**0**	**500000**
				Total :		**0**	**500000**
				Total :		**0**	**500000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
		J/Mukhi	J/Mukhi	J/Mukhi	U18D Bohan c2	5	15000
		J/Mukhi	J/Mukhi	Gummer	R2Gummer	20	60000
		J/Mukhi	J/Mukhi	Gummer	CFS Gummer c7	4	12000
		J/Mukhi	J/Mukhi	Gallour	UP 1D Gallour C8	10	30000
		J/Mukhi	Bharoli	Bharoli	UP6D Shil c4	4	12000
		J/Mukhi	J/Mukhi	J/Mukhi	R4D Darang c2a	10	30000
		D/Siba	D/Siba	D/Siba	DPF Dada Chatwal c2	25	75000
		D/Siba	S/Terrece	S/Terrece	DFP S/Pur c2a	25	75000
		Dehra	Dehra	Dehra	CFS Bari c12&3	20	60000
		N/Surian	Haripur	Bilaspur	U1D Bilaspur c3	30	90000
		N/Surian	Khuman	Masroor	U11D Jani Masroor c5	20	60000
		N/Surian	Khuman	Khuman	U11D Ladol c5	25	75000
		N/Surian	Khuman	Saproo	U11D Ladol c8	25	75000
		N/Surian	Khuman	Saproo	U11D Ladol c9	50	150000
		N/Surian	N/Surian	N/Surian	P1D Ghanban c2b	20	60000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		N/Surian	N/Surian	N/Surian	P1D Ghanban c3a	30	90000
		Khundian	Lagroo	Dola	U4D Khariana c15	20	60000
		Khundian	Khundian	Habrol	U3D Habrol c25	25	75000
				Total :		**368**	**1104000**
				Total :		**368**	**1104000**
				Total :		**368**	**1104000**
Protection of Plantations & Forests							
Strengthening of Forest Protection Network							
Strengthening of Forest Protection Network							
	Hiring of vehicle for paroling in sensitive Division					1	600000
				Total :		**1**	**600000**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
	Creation of new fire line					10	350000
	Fire fighting equipments					0	50000
	Training and awareness					0	50000
	Control burning					0	150000
	Fire Watcher					45	607500
	C/o Gang hut	Dehra	Dehra	Dehra		1	650000
	C/o of WHS	Nagrota Surian	kuman	Khuman		1	500000
		Jawla Mukhi	Surani	Tihri		1	500000
				Total :		**58**	**2857500**
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	retaining wall	J/Mukhi	Bharoli	Bharoli	In front of Fgd Hut Bharoli	1	150000
	retaining wall	N/surian	N/surian	N/surian	In front of Fgd Hut N/Surian	1	75000
	retaining wall			Gallua	I/Hut Spail	1	100000
				Total :		**3**	**325000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	W.H.S	J/Mukhi	J/Mukhi	Ghallour	UP 1 D Ghallour (C-1 & c-3)	1	451200
	Water Pond	J/Mukhi	Surani	Surani	U 5 D Gandhwar (c-4b)	1	300000
	Water Pond	N/surian	Haripur	Bilapspur	U1D Bilaspur C10	1	150000
	Water Ponds	Dehra	Dehra	Dehra	CFS Sanot	1	300000
	C/o of water tank at Habrol	J/mukhi	Surani	Harbrol		1	200000
				Total :		**5**	**1401200**
Soil Conservation Works in Forest Areas							
	Dry stone check Dam	J/Mukhi	J/Mukhi	Ghallour	UP 1 D Ghallour (C-9)	1	90000
	Dry stone check Dam	J/Mukhi	J/Mukhi	Ghallour	UP 2 D Shiorpain (C-1)	1	80000
	Dry stone check Dam	J/Mukhi	J/Mukhi	Gummer	CFS Gummer (c-11)	1	90000
	Dry stone Check Dam	J/Mukhi	Surani	Surani	U 5 D Gandhwar (c-4b)	1	80000
	Dry stone check Dam	J/Mukhi	Surani	Tihri	r 5 D Gandhwar (whole)	1	80000
	Dry check Dam	Khundian	khundian	khundian	UP 8 D MahaDev (c-38)	1	120000
	Dry check Dam	khundian	Lagroo	Lagroo	U 3 D Habrol (c-16)	1	96000
	Dry check Dam	khundian	Lagroo	Dolla	R 14D Khalag (w)	1	84000
	Dry check Dam	khundian	khundian	Pihri	U 8 D Kuthiyalta (c-20)	1	96000
	Dry stone check dam	N/surian	Haripur	Nandpur	P2D Gambhirpur	1	50000
	c/o of Create wall	Dehra	Sadwan	Praagpur		1	200000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Soil and water conservation works at U15D Tatahan Kalan C7	Dehra	Bankandi	Bankhandi		1	1000000
				Total :		**12**	**2066000**
				Total :		**19**	**3792200**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						400	400000
				Total :		**400**	**400000**
			Total Under 80% Funded Activities :			**1,992.00**	**15487100**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
Construction of Residential and Official Buildings for Front Line Field Staff							
	New Buildings	J/Mukhi	Bharoli	Bharoli	C/O of BQ Qtr at Bharoli	1	1200000
	New Buildings	D/Siba	Kotla	Challan	C/O Fgd Hut at Challan	1	1000000
	C/o of Toilet in Fgd ht habrol	J/mukhi	Surani	Harbrol		1	100000
				Total :		**3**	**2300000**
				Total :		**3**	**2300000**
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Construction of Fire lines	Dehra	Pir Saluhi	Pir Saluhi	R 22 Jaduhi (2 km)	2	50000
	Construction of Fire lines	Dehra	Pir Saluhi	Kurna	UC Khal C 2 to UC Saleti C4 (1 km)	1	250000
	Construction of Fire lines	Dehra	Pir Saluhi	Magroo	UC Punani(1.20 km)	1.2	30000
	Construction of Fire lines	Dehra	Pir Saluhi	Shantla	Shantla to Ler (7.5 km)	7.5	187500
	Construction of Fire lines	Dehra	Pir Saluhi	Bharanta	R 14 Bharanta (1.50 km)	1.5	37500

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Construction of Fire lines	J/Mukhi	J/Mukhi	Gummer	CFS Gummer UC8 to R21	3	75000
	Construction of Fire lines	J/Mukhi	Bharoli	Bharoli	UP6D SilhC4	2	50000
	Construction of Fire lines	J/Mukhi	Bharoli	Kohala	R8D Kohla (w)	3	75000
	Construction of Fire lines	D/Siba	D/Siba	D/Siba	DPF Dada Chatwal C1aC2	2	50000
	Construction of Fire lines	D/Siba	Kotla	Challan	UPF Malot C1C2C3	5	125000
	Construction of Fire lines	Khundian	Lagroo	Dola	R14D Khalag	2	50000
	Construction of Fire lines	N/Surian	Khuman	Saproo	U2D Ladol C7C8&C9	2	50000
	Maint, of forest ro to Fgd Hut Harbrol	J/mukhi	Sutrani	Harbrol		1	500000
	C/o of forest path from big nalla to awadi	Dehra	Sadwan	Praagpur		1	300000
				Total :		**34.2**	**1830000**
				Total :		**37.2**	**4130000**
Production and Distribution of Plants							
Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government							
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government							
						5,000.00	50000
				Total :		**5,000.00**	**50000**
			Total Under 20% Funded Activities :			**5,037.20**	**4180000**
Name of Division : Hamirpur							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
		Hamirpur	Hamirpur	Jhaniari	P-51 Dugnera C2	3	39000
		Bijhari	Bijhari	Bijhari	P-20 Kharal C3c	3	39000
		Bijhari	Bijhari	Khansara	U-80 Dugar C2	5	65000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Bijhari	Bijhari	Pehrwin	P-10 Pehrwin C4	5	65000
		Barsar	Barsar	Barsar	P 35 Jathuda C2	5	65000
		Barsar	Barsar	Khazian	P 31 khazian C1c	5	65000
		Aghar	Aghar	Aghar	P5 Humal C3b	5	65000
				Total :		**31**	**403000**
Clearing of Areas Infested upto 50%							
		Nadaun	Kangoo	Kangoo	P-20 Malag C1a	5	104500
		Nadaun	Kangoo	Dangri	P-23 Loharkhar C1d	5	104500
		Nadaun	Dhaneta	Karour	P-30 Karour C1a	5	104500
		Nadaun	Nadaun	Rangas	P-32 Naungi C3b	5	104500
		Nadaun	Nadaun	Tillu	P-38 Kuthar C1c	5	104500
		Aghar	Aghar	Aghar	UPF Chouker	5	104500
		Aghar	Bhareri	Bhareri	U3 Amroh C1 C2	5	104500
		Hamirpur	Hamirpur	Jhaniari	P-53 Samluhi C3	2	41800
		Hamirpur	Sujanpur	Karot	UPF Vandhar	5	104500
		Hamirpur	Sujanpur	Patlander	Govt. Land Chamiana	2	41800
		Hamirpur	Sujanpur	Patlander	P-1 Karot C1b	5	104500
		Bijhari	Bijhari	Khansara	P-25 Khansara C4	5	104500
		Bijhari	Bijhari	Khansara	U-78 Sulahri	5	104500
		Bijhari	Chakmoh	Chalsai	P-23 Chalsai C4d	5	104500
		Bijhari	Loharli	Relli	P-14 Relli C3c	5	104500
		Barsar	Bumbloo	Jandrana	P 38 AM Platoo C1c	5	104500
		Barsar	Bumbloo	Bumbloo	P 37 Bakroh C1d	5	104500
		Barsar	Barsar	Thethu	UPF Nain C1	5	104500
		Barsar	Hareta	Hareta	U 210 Gandoli	5	104500
		Barsar	Hareta	Hareta	U 202 Hareta C1C6	5	104500

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		Barsar	Hareta	Kashmir	P 15 Kashmir C3d	5	104500
				Total :		**99**	**2069100**
Clearing of Areas Infested upto 75%							
		Nadaun	Nadaun	Chathiar	U-346 Jangal	3	78900
		Nadaun	Nadaun	Chathiar	U-345 Khaler	4	105200
		Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C2a	4	105200
		Bijhari	Loharli	Loharli	P-16 Dharsidh C5b	4	105200
		Hamirpur	Hamirpur	Bajuri	P-48 Bajuri C3c	5	131500
				Total :		**20**	**526000**
Clearing of Areas Infested upto 100%							
		Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C2a	3	95100
		Barsar	Bumbloo	Jandrana	P 38 AM Platoo C1a	2	63400
				Total :		**5**	**158500**
				Total :		**155**	**3156600**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					86.92	304200
				Total :		**86.92**	**304200**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					80.07	400400
				Total :		**80.07**	**400400**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					31.37	181900
				Total :		**31.37**	**181900**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					40	232000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**40**	**232000**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					19	26600
				Total :		**19**	**26600**
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					44	114400
				Total :		**44**	**114400**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					17	61200
				Total :		**17**	**61200**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					10	36000
				Total :		**10**	**36000**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					22	79200
				Total :		**22**	**79200**
				Total :		**505.36**	**4592500**
Artificial Regeneration							
Planting							
Planting - 200 Tall plants							
		Hamirpur	Hamirpur	Kuthera	P55 Dhar Chabutra C4c	20	678000
		Hamirpur	Hamirpur	Bajuri	UPF Burnar	5	169500
		Nadaun	Dhaneta	Sarian	P-4 Shitlabag C1a	3	101700
				Total :		**28**	**949200**
Planting - 800 Normal plants							
		Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C3c	10	357000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		Bijhari	Chakmoh	Bihroo	P-18 Bihroo C1 & C3	11	392700
					Total :	**21**	**749700**
					Total :	**49**	**1698900**
Replenishment & Enhancement of Forest Cover (REFC)							
Planting with 800 Normal Plants							
		Nadaun	Dhaneta	Karour	P-30 Karour C1a	5	189500
					Total :	**5**	**189500**
Maintenance of Planting in Lantana Cleared Areas							
2nd Maintenance - 200 Tall Plants model							
	Maint. of Plantation					22	18700
					Total :	**22**	**18700**
Maintenance of Plantation with 500 Normal Plants model							
3rd Maintenance - 500 Normal Plants model							
	Maint. of Plantation					40	38000
					Total :	**40**	**38000**
Maintenance of Plantation done under 800 Normal Plants model							
1st Maintenance - 800 Normal Plants model							
	Maint. of Plantation					10	42000
					Total :	**10**	**42000**
2nd Maintenance - 800 Normal Plants model							
	Maint. of Plantation					10	29000
					Total :	**10**	**29000**
5th Maintenance - 800 Normal Plants model							
					Total :	**20**	**71000**
					Total :	**136**	**2016100**
Nursery Raising							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Nursery Raising							
						0	600000
				Total :		**0**	**600000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
		Hamirpur	Hamirpur	Hamirpur	P-52 Sohari C4	10	50000
		Nadaun	Kangoo	Jassai	P-18 Jassai C1c	10	50000
			Nadaun	Jeehan	P-36 Jeehan c3a	20	100000
			Nadaun	Tillu	P-38 Kuthar C1c	7	35000
			Dhaneta	Karour	U-296 Kitpal C5	6	30000
			Dhaneta	Sarian	P-4 Sitlabag C2b	6	30000
			Nadaun	Rangas	P-32 Noungi C2a	4	20000
			Kangoo	Dangari	P23 Loharkhar C1c	12	60000
				Total :		**75**	**375000**
Protection of Plantations & Forests							
Construction of Boundary Pillars							
Construction of Boundary Pillars							
		Hamirpur	Hamirpur	Jhaniari	P-51 Dugnera	10	75000
		Hamirpur	Hamirpur	Chabutra	P-55 Dhar Chabutra	20	150000
		Hamirpur	Hamirpur	Hamirpur	Daang di Kwali	10	75000
		Hamirpur	Hamirpur	Hamirpur	P-49 Jhaniara	10	75000
		Hamirpur	Hamirpur	Kuthera	P-55 Dhar Chabutra	20	150000
	New Construction	Barsar	Hareta	Hareta	B/Pillar= 15 17 18 19 20 21 22 23 24 13	10	75000
	New Construction	Barsar	Hareta	Phal	B/Pillar= 1 2 3 4 5	5	37500
	New Construction	Barsar	Hareta	Kashmir	B/Pillar= 18 19 20 21 22 23 24 25 26 13 14	10	75000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	New Construction	Barsar	Hareta	Sareri	B/Pillar= 1 2 3 4 47 5 6 7 45 44	10	75000
	New Construction	Barsar	Hareta	Panyali	B/Pillar=2 4 5	3	22500
	Construction of Boundary Pillars	Aghar	Aghar	Ropri	P6 Dhar Jajar Jakh C11a to C12a	10	75000
	Construction of Boundary Pillars	Aghar	Aghar	Aghar	P6 Dhar Jajar Jakh C9aC9bC9c	20	150000
	Construction of Boundary Pillars	Aghar	Jhiralari	Jharnot	P6 Dhar Jajar Jakh C6b to C6c	7	52500
	Construction of Boundary Pillars	Aghar	Jhiralari	Madiana	P46 Madiana C1a to C1d	9	67500
	Construction of Boundary Pillars	Nadaun	kangoo	Dangri	P22 Kunna	7	52500
				Total :		**161**	**1207500**
Rehabilitation of Encroachment Cleared Areas							
	Plantation with RCC Fencing	Barsar	Barsar	Ghunani	P XI RP C4a	1	70000
				Total :		**1**	**70000**
				Total :		**1**	**70000**
				Total :		**162**	**1277500**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
	Engagement of fire watchers & maintainance of fire lines	Hmirpur				0	255000
	Form Pound	Aghar	Aghar	Aghar	P5 Humal	1	50000
	Form Pound	Aghar	Jhiralari	Jharnot	P6 Dhar Jajar Jakh	1	50000
	Form Pound	Aghar	Jhiralari	Dhurkhar	U60 Laleen	1	50000
	Control Burning	Barsar	Barsar	Barsar	P 35 Jathunda C1.C2	15	45000
		Barsar	Barsar	Barsar	P 36 Dhar Kanger C1a C1c	10	30000
		Barsar	Barsar	Baliah	P 32 Ghumaeri C4	10	30000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Barsar	Barsar	Khazian	P 31 Khazian C1a C2a	12	36000
		Barsar	Barsar	Satrukha	DPF V Satrukha C1d C1c	10	30000
		Barsar	Barsar	Thethu	DPF I Thethu C1c	10	30000
	Control Activities	Barsar			All Beats	1,098.00	247000
		Barsar			Fare Charges	1	15000
	Fireline Maint.	Nadaun	Kangoo	Kangoo	P-20 Malg C2d to C3d	1	2700
	Fireline Maint.	Nadaun	Kangoo	Kangoo	P-20 Malg C2b to C2a	1	2700
	Fireline Maint.	Nadaun	Kangoo	Kangoo	P-21 Badhera C1d	1	2700
	Fireline Maint.	Nadaun	Kangoo	Jassai	P-18 Jassai C2b to C2a	1	4700
	Fireline Maint.	Nadaun	Kangoo	Jassai	P-18 Jassai C2c	1	2700
	Fireline Maint.	Nadaun	Kangoo	Batran	P-28 Bhounti C1b to C2c	1	3400
	Fireline Maint.	Nadaun	Kangoo	Batran	P-28 BhountiC1c to C2c	1	2700
	Fireline Maint.	Nadaun	Kangoo	Dangri	P-22 Kunna C1b to C1d	1	2700
	Fireline Maint.	Nadaun	Kangoo	Dangri	P-23 Loharkhar C1a to C1c	1	2700
	Fireline Maint.	Nadaun	Kangoo	Batran	P-24 Batran C1a to C1b	1	2700
	Fireline Maint.	Nadaun	Dhaneta	Karour	P-30 Karour C1a to 1d	1	5400
	Fireline Maint.	Nadaun	Dhaneta	Mansai	P-7 Mandiani	1	5400
	Fireline Maint.	Nadaun	Nadaun	Jeehan	P-36 Jeehan	1	4000
	Fireline Maint.	Nadaun	Nadaun	Rangas	P-32 Naungi	1	2700
	Fireline Maint.	Nadaun	Nadaun	Chathiar	P-33 Bodh	1	5400
	Fireline Maint.	Nadaun	Nadaun	Dhanpur	P-35 Rarajori	1	3240
	Fireline Maint.	Nadaun	Nadaun	Tillu	P-38 Kuthar	1	3400
	Fire Watcher etc.	Nadaun				0	200000
	Fire Watcher etc.	Bijhari				0	200000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**1,186.00**	**1327240**
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
	Pond	Aghar	Aghar	Aghar	P6 Dhar J Jakh C10d	14	30000
				Total :		**14**	**30000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	WHS	Bijhari	Chakmoh	Chalsai	P-23 Chalsai C4a	1	350000
	WHS	Bijhari	Loharli	Loharli	P-15 Kalwal C1	1	300000
	WHS	Bijhari	Loharli	Baragran	P-14 Relli C2b	1	300000
	Water Pond	Aghar	Aghar	Ukhli	P5 Humal C2a	1	300000
				Total :		**4**	**1250000**
Soil Conservation Works in Forest Areas							
	Consruction of creat wire check dam	Hamirpur	Hamirpur	Jhaniari	P-54 Dhar Gugga C2	5	50000
	Consruction of creat wire check dam	Hamirpur	Hamirpur	Jhaniari	UPF Banal	5	50000
	Dry Check Dams	Bijhari	Loharli	Baragran	P-14 Relli C1c & C2b	10	60000
	Dry Check Dams	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C2c & C2d	30	180000
	Const. of Crate wire Spur	Barsar	Bumbloo	Jandrana	U 173 Bair Kalan.	2	90000
	Const. of Crate wire Spur	Barsar	Bumbloo	Jandrana	U 169 Ghumarlie	2	90000
	Dry Check Dam	Aghar	Aghar	Samtana	P8 Samtana C3b	5	25000
	Dry Check Dam	Aghar	Aghar	Punder	P8 Samtana C2e	5	25000
	Dry Checck Dam	Aghar	Aghar	Ropri	P6 Dhar Jajar Jakh C11c	5	25000
	Dry Checck Dam	Aghar	Aghar	Ukhli	P5 Humal C1a	5	25000
	Dry Check Dam	Aghar	Aghar	Ukhli	P5 Humal C2c	5	25000
	Dry Check Dam	Aghar	Jhiralari	Salan	P26 Salan C2b	10	50000
	Dry Check Dam	Aghar	Jhiralari	Jhiralari	P6 Dhar Jajar Jakh C8c	5	25000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Dry Check Dam	Aghar	Jhiralari	Jhiralari	P6 Dhar Jajar Jakh C8g	5	25000
	Dry Check Dam	Aghar	Bhareri	Badehar	P56 Trilokpur	10	50000
	Dry Check Dams	Nadaun	Kangoo	Jassai	P-18 Jassai C2b	4	40000
	Create wire	Nadaun	Kangoo	Batran	P-27 Basaral C2a	3	45000
	Dry Check Dams	Nadaun	Dhenta	Karour	P-30 Karour C1a	5	50000
	Dry Check Dams	Nadaun	Dhneta	Karour	P-30 Karour C1b	6	60000
	Create wire	Nadaun	Nadaun	Dhanpur	P-35 rarajori	2	80000
	Dry Check Dams	Nadaun	Dhenta	Amlehar	P-31 Amlehar C1b	5	70000
	c/o R/wall at RO Residence aghar	Aghar	Aghar	Aghar		1	250000
	C/o R/wall at Jhinkari Nursery	Aghar	Aghar	Ukhali		1	200000
				Total :		**136**	**1590000**
Development of Degraded Forest Areas							
	Dev. of Degareded forest land at Jhaniari					1	3000000
				Total :		**1**	**3000000**
				Total :		**155**	**5870000**
Improvement of Wildlife Habitat							
Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan							
						0	100000
				Total :		**0**	**100000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
	Capturing & Transportation of Monkeys for Sterlization					600	600000
				Total :		**600**	**600000**
			Total Under 80% Funded Activities :			**2,819.36**	**16758340**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
	Upgradation and Maintenance of Modern Nurseries	Barsar	Bumblo	Bumblo	Bumblo Nry	1	500000
				Total :		**1**	**500000**
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	Purchase of New GPS	Barsar	Barsar	Barsar	Range office Barsar	3	45000
	Computer	Hamirpur	Hamirpur	Hamirpur	Division Office	2	100000
				Total :		**5**	**145000**
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
Construction of Residential and Official Buildings for Front Line Field Staff							
	New Construction	Aghar	Bhareri	Nagrota	Forest guard hut	1	1500000
				Total :		**1**	**1500000**
				Total :		**1**	**1500000**
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Construction of New Approch Road	Hamirpur	Hamirpur	Janiari	Inspection Path UPF banal To UPF Kuhal	1	240000
	Repair of Roads/Paths	Bijhari	Chakmoh	Dharsidh	Approach roads of FRH Chakmoh	1	100000
	Maintenance of Inspection Paths	Barsar	Barsar	Barsar	P 36 Dhar Kanger C4a to C1c	1	50000
	Maintenance of Inspection Paths	Barsar	Barsar	Techh	P XI RP C9c to C5a	1	45000
	Maintenance of Inspection Paths	Barsar	Barsar	Ghunani	P XI RP C1c to C4a	1	40000
	Repair of I/Path	Aghar	Aghar	Samtana	P8 Samtana C3a to C3b	1	20000
	Repair of Forest Road	Aghar	Aghar	Pundar	Punder to Sangeri	1	100000
	Repair of Forest Road	Aghar	Jhiralari	Jharnot	Jhiralari to Pharnol	1	300000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Repair of I/Path	Aghar	Bhareri	Badiana	P3 Badiana	1	20000
					Total :	**9**	**915000**
					Total :	**10**	**2415000**
Survey and Mapping of Forest Areas							
Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund							
	Survey and Mapping of Forest Areas for Forest Fire Control	Barsar	0	0	All beat	1	100000
					Total :	**1**	**100000**
Survey, Mapping, digitisation and Uploading of Data on Web Portals							
		Nadaun				1	50000
	Survey Mapping digitisation and Uploading of Data on Web Portals	Barsar			Range office Barsar	1	50000
		Division				0	150000
					Total :	**2**	**250000**
					Total :	**2**	**250000**
					Total :	**3**	**350000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Workshop on Fire and Forest related issue	Nadaun	Kangoo	Kangoo		1	40000
	Workshop on Fire and Forest related issue	Aghar	Aghar	Aghar		1	50000
	Publicity and Awareness Program and Exhibition on Various Scheme	Barsar			Forest Range Barsar	1	75000
					Total :	**3**	**165000**
Production and Distribution of Plants							
Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government							
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
						5,000.00	50000
				Total :		**5,000.00**	**50000**
			Total Under 20% Funded Activities :			**5,022.00**	**3625000**
Name of Division : Una							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
		Bangana	Bangana	Paniala	DPF Paniala C3a C5b	5	65000
		Bangana	Bangana	Sola singi	UPF Saroh	5	65000
		Bangana	Arloo	Piploo	UPF Sukrial	5	65000
				Total :		**15**	**195000**
Clearing of Areas Infested upto 50%							
		Bangana	Bangana	Bangana	UPF Dhundla	5	104500
		Bangana	Bangana	Kanura	DPF Kanura C2a	5	104500
		Bangana	Bangana	Paniala	UPF Padyola C-3	4	83600
		Amb	Jowar	Jowar	Ac1-a	3	62700
		Amb	Jowar	Jowar	Ac1b	3	62700
		Amb	Jowar	L/Sail	Ec-1	3	62700
		Bharwain	Lohara	Sidhchaler	R-II Lohara AC-10	5	104500
		Bharwain	Panjal	Joh	R-I Panjal C-18	5	104500
		Una	Pandoga	Badhera	SL Badhera	5	104500
		Ramgarh	Raipur	Bohru	UPF Lidkot	5	104500
		Ramgarh	Thanakalan	Mo-Maniar	UPF Boul	6	125400
		Ramgarh	Thanakalan	Makkrer	UPF Makrer	6	125400
				Total :		**55**	**1149500**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Clearing of Areas Infested upto 75%							
		Bangana	Bangana	Bangana	UPF Beri	5	131500
		Bangana		Kanura	UPF Dadyar	5	131500
		Bangana		Paniala	UPF Dharet C-2	5	131500
		Amb	Jowar	Nehri	BC-2	5	131500
		Amb	Kotla	Kotla	BC-1	5	131500
		Bharwain	Lohara	Chowar	R-II Lohara AC-2	5	131500
		Bharwain	Daulatpur	Daulatpur	S.L. Daulatpur	10	263000
		Ramgarh	Thanakalan	Kariara	DPF kariara	5	131500
		Ramgarh	Raipur	Paroian	UPF Kolka	10	263000
				Total :		**55**	**1446500**
Clearing of Areas Infested upto 100%							
		Bangana	Arloo	Piploo	UPF Bhiambi C-1	5	158500
		Amb	Jowar	Nehri	BC-6	5	158500
		Amb	Kotla	Suri	Dc-4	10	317000
				Total :		**20**	**634000**
				Total :		**145**	**3425000**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					15	52500
				Total :		**15**	**52500**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					80	400000
				Total :		**80**	**400000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					30	174000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
				Total :		**30**	**174000**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					35	49000
				Total :		**35**	**49000**
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					93	241800
				Total :		**93**	**241800**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					61	219600
				Total :		**61**	**219600**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					15	54000
				Total :		**15**	**54000**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					50	130000
				Total :		**50**	**130000**
				Total :		**524**	**4745900**
Artificial Regeneration							
Planting							
Planting - 800 Normal plants							
		Bangana	Arloo	Arloo	DPF Charara C1d	5	178500
		Bharwain	Daulatrpur	Daulatrpur	S.L. Daulatpur	5	178500
		Bharwain	Daulatrpur	Nangal Jarialan	S.L. Chalet	5	178500
		Bharwain	Daulatrpur	Sanghnai	S.L. Sanghnai Kala Panga	5	178500
		Bharwain	Lohara	Sidhchaler	R-II Lohara AC-10	4	142800
				Total :		**24**	**856800**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**24**	**856800**
Replenishment & Enhancement of Forest Cover (REFC)							
Planting with 800 Normal Plants							
		Ramgarh	Thanakalan	Mo Maniar	UPF Chak khurwain	6	227400
				Total :		**6**	**227400**
Maintenance of Planting in Lantana Cleared Areas							
3rd Maintenance - 500 Normal Plants model							
	Maint. of Plantation					40	38000
				Total :		**40**	**38000**
Maintenance of Plantation done under REFC Scheme							
3rd Maintenance - 800 Normal Plants model							
	Maint. of Plantation					15	22500
				Total :		**15**	**22500**
				Total :		**85**	**1144700**
Nursery Raising							
Nursery Raising							
						0	600000
				Total :		**0**	**600000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
		Amb	Jowar	Jowar	RIII Dharuhi- AC2	20	60000
	Cutting of Climber Collection of Debris & Burning Non-commercial pruning & thinning	Bharwain	Bharwain	Guret	R-II Lohara BC-5	15	45000
		Bharwain	Bharwain	Guret	R-II Lohara BC-7	30	90000
		Bharwain	Bharwain	Badhmana	R-I Panjal C-2	20	60000
		Bharwain	Bharwain	Badhmana	R-I Panjal C-3	40	120000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Bharwain	Lohara	Rampur Kuthera	R-II Lohara AC-19	30	90000
		Bharwain	Lohara	Chowar	R-II Lohara AC-1	20	60000
		Bharwain	Lohara	Chowar	R-II Lohara AC-3	30	90000
		Bharwain	Lohara	Sidhchaler	R-II Lohara AC-13	20	60000
		Bharwain	Panjal	Pirthipur	R-I Panjal C-13	25	75000
		Bharwain	Panjal	Pirthipur	R-I Panjal C-14	25	75000
		Bharwain	Panjal	Joh	R-I Panjal C-20	30	90000
		Bharwain	Panjal	Bhaderkali	R-I Panjal C-4	30	90000
		Bharwain	Panjal	Saloh Beri	R-I Panjal C-28	30	90000
	Silviculture operation	ramgarh	Thanakalan	Mo Maniar	UPF Ludher	10	30000
		Ramgarh	Talmehra	Dhiunsar	DPF Dhiunsar	10	30000
				Total :		**385**	**1155000**
Protection of Plantations & Forests							
Construction of Boundary Pillars							
		Bangana	Arloo	Piploo	DPF Sola Singi Bhiambhi	10	50000
		Bangana	Soharo Takoli	Sarkaru	DPF Chaplah Garlan	6	30000
	Repair of Boundary Pillar	Bharwain	Bharwain	Guret	R-II Lohara BC-6	1	2000
		Bharwain	Bharwain	Guret	R-II Lohara BC-6	1	2000
		Bharwain	Bharwain	Guret	R-II Lohara BC-5	1	2000
		Bharwain	Bharwain	Guret	R-II Lohara BC-5	1	2000
		Bharwain	Bharwain	Guret	R-II Lohara BC-5	1	2000
		Bharwain	Bharwain	Guret	R-II Lohara BC-5	1	2000
		Bharwain	Bharwain	Guret	R-II Lohara BC-5	1	2000
		Bharwain	Bharwain	Guret	R-II Lohara BC-5	1	2000
		Bharwain	Bharwain	Guret	R-II Lohara BC-5	1	2000
		Bharwain	Bharwain	Guret	R-II Lohara BC-9	1	2000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Bharwain	Lohara	Sidhchaler	R-II Lohara AC-7	1	2000
		Bharwain	Lohara	Sidhchaler	R-II Lohara AC-7	1	2000
		Bharwain	Lohara	Sidhchaler	R-II Lohara AC-7	1	2000
		Bharwain	Lohara	Sidhchaler	R-II Lohara AC-7	1	2000
		Bharwain	Lohara	Sidhchaler	R-II Lohara AC-7	1	2000
		Bharwain	Lohara	Sidhchaler	R-II Lohara AC-7	1	2000
		Bharwain	Lohara	Sidhchaler	R-II Lohara AC-7	1	2000
		Bharwain	Lohara	Sidhchaler	R-II Lohara AC-12	1	2000
		Bharwain	Lohara	Chowar	R-II Lohara AC-2	1	2000
		Bharwain	Lohara	Chowar	R-II Lohara AC-1	1	2000
		Bharwain	Lohara	Chowar	R-II Lohara AC-1	1	2000
		Bharwain	Lohara	Chowar	R-II Lohara AC-3	1	2000
		Bharwain	Lohara	Chowar	R-II Lohara AC-2	1	2000
		Ramgarh	talmehra	Dhiunsar	DPF Dhiunsar	10	20000
	boundry pillar	Ramgarh	talmehra	Dhiunsar	DPF Amroh	5	10000
					Total :	**54**	**156000**
					Total :	**54**	**156000**
Fencing of Forest Areas							
Fencing of Forest Areas							
	RF Fancing(Road Side Fancing With RCC F/P)	Amb	Jowar	L/sail	RIII Dharuhi CC-3	1	112000
					Total :	**1**	**112000**
					Total :	**1**	**112000**
Strengthening of Forest Protection Network							
Strengthening of Forest Protection Network							
	Mobile Allowances	Bharwain	All Block	Total 14 Nos beat of Bharwain Range	All sensitive area	14	4200

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Engagment of Fire Watcher	Bharwain	All Block	Total 14 Nos beat of Bharwain Range	All sensitive area	14	283500
	Hiring of vehicle for paroling in sensitive range	Amb				1	600000
					Total :	**29**	**887700**
					Total :	**84**	**1155700**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
	Cleaning of Existing fires lines	Bharwain	All Block	Total 14 Nos beat of Bharwain Range		29	87000
	Cleaning of Existing fires lines	Bharwain	Bharwain	Bharwain	Fire Prone Area of Beat	150	41400
	Cleaning of Existing fires lines	Bharwain	Bharwain	Guret	Fire Prone Area of Beat	150	41400
	Cleaning of Existing fires lines	Bharwain	Bharwain	Badhman	Fire Prone Area of Beat	100	27600
	Cleaning of Existing fires lines	Bharwain	Lohara	Chowar	Fire Prone Area of Beat	200	55200
	Cleaning of Existing fires lines	Bharwain	Lohara	Sidhchaler	Fire Prone Area of Beat	200	55200
	Cleaning of Existing fires lines	Bharwain	Lohara	Rampur Kuthera	Fire Prone Area of Beat	200	55200
	Cleaning of Existing fires lines	Bharwain	Panjal	Joh	Fire Prone Area of Beat	200	55200
	Cleaning of Existing fires lines	Bharwain	Panjal	Saloh Beri	Fire Prone Area of Beat	100	27600
	Cleaning of Existing fires lines	Bharwain	Panjal	Pirthipur	Fire Prone Area of Beat	200	55200
	Cleaning of Existing fires lines	Bharwain	Panjal	Bhaderkali	Fire Prone Area of Beat	200	55200
	Cleaning of Existing fires lines	ramgarh	talmehra	Chowki	UPF chowki	25	50000
	Cleaning of Existing fires lines	ramgarh	Thanakalan	Makkrer	UPF Gharwasra	10	20000
	Cleaning of Existing fires lines	ramgarh	Thanakalan	Makkrer	R/ Awarla	25	50000
	Cleaning of Existing fires lines	ramgarh	talmehra	Dhiunsar	Dhiunsar	50	100000
	Cleaning of Existing fires lines	ramgarh	Thanakalan	Mo-Maniar	UPF Ludher	10	20000
	Cleaning of Existing fires lines	ramgarh	talmehra	Ban dhanet	DPF b/Dhanet	15	30000
	Cleaning of Existing fires lines	ramgarh	talmehra	Amroh	UPF A/ Ramkisna	10	20000
					Total :	**1,874.00**	**846200**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**1,874.00**	**846200**
				Total :		**1,874.00**	**846200**
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
	RRWHS	Amb	kotla	Kotla		1	80000
	Roof water Harvesting Structure	Una	Una	Una	FRH Rampur	1	150000
	Roof water Harvesting Structure	Una	Pandoga	Pnjawer	FRH Punjawer	1	150000
	Construction of RRWHS	Bharwain	Bharwain	Bharwain	R.O residance	1	80000
		Bharwain	Bharwain	Bharwain	B.O Qtr	1	80000
				Total :		**5**	**540000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Development of Ponds	Bangana	Bangana	Bangana	DPF Sola Singi Bhiambhi	2	300000
		Bangana		Paniala	UPF Rachho	1	150000
	Const. of Water Pond	Bharwain	Daulatpur	Daulatpur	S.L. daulatpur	1	75000
		Bharwain		Nangal Jarialan	S.L. Chalet	1	75000
	water ponds	Ramgarh	Talmehra	Dhiunsar	DPF Dhiunsar	4	200000
		Ramgarh	Thanakalan	Mo Maniar	DPF Kathoh	4	200000
		Ramgarh	Talmera	Amroh	UPF Amroh	2	100000
		Ramgarh	Thanakalan	Makkrer	UPF tanda	2	100000
		Ramgarh	Raipur	Paroian	UPF Paroian	2	100000
		Ramgarh	Raipur	Bohru	DPF Bohru	2	100000
	Maint. of WHS at DPF Thappal	Ramgarh	Raipur	Bohru		1	1500000
	Renovation of WHS at UPF Gharwasra	Ramgarh	Raipur	Sailli		1	967700
	C/o Water Pond at UPF Dadhal	D/siba	S/Terrece	Badhal		1	1000000
	C/o Water Ponda ta DP Dada Chatwal	D/siba	D/Siba	D/siba		1	1000000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**25**	**5867700**
Soil Conservation Works in Forest Areas							
	Brushwood	Bangana	Sohari Takoli	Chouli	DPF Soahri Baduha	150	40000
				Sarkaru	DPF Sarkaru Ghor Plani & UPF Deehar	200	40000
		Una	Pandoga	Haroli	Haroli	10	200000
			Daulatpur	Daulatpur	S.L. Daulatpur	1	300000
	Const. of Dry Stone Check Dam		Lohara	Sidhchaler	R-II Lohara AC-11	50	75000
					R-II Lohara AC-15	50	75000
				Chowar	R-II Lohara AC-3	50	75000
				Rampur Kuthera	R-II Lohara AC-19	50	75000
				Joh	R-I Panjal C-19	50	75000
				Saloh Beri	R-I Panjal C-28	50	75000
	DSCD	Ramgarh	thanakalan	Mo maniar	UPF Chakroa	0	100000
	Soil and water conservation works in solasinghi dhar	Bangana	Bangana			1	1500000
				Total :		**662**	**2630000**
Development of Degraded Forest Areas							
	Dev. of Degareded forest land at Bangana					1	1500000
				Total :		**1**	**1500000**
				Total :		**693**	**10537700**
Improvement of Wildlife Habitat							
Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan							
	Const. of Farm Pond	Bangana	Arloo	Piploo	UPF Samlara	1	50000
	Const. of Farm Pond			Arloo	DPF Charara	1	50000
	Const. of Farm Pond			Bharmout	UPF Bharmout	1	50000
	Const. of Farm Pond		Sohari Takoli	Sarkaru	DPF Sarkaru Ghor Plani C2c	1	50000
	Const. of Farm Pond			Chouli	UPF Behlan	1	50000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Const. of Farm Pond			Akoi Di Dhar	UPF Berrian	1	50000
					Total :	**6**	**300000**
Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals							
Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals							
	Hiring of vechile for capturing and tranquilizing of injured animals.					0	200000
	Medicine injection and medical treatment					0	200000
					Total :	**0**	**400000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						2,245.00	2245000
					Total :	**2,245.00**	**2245000**
				Total Under 80% Funded Activities :		**5,896.00**	**23130200**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
	Upgradation & Maint. of Tiasar Nursery	Bangana	Bangana	Kanura	Tiasar Nursery	1	200000
	Vermi compost unit	ramgarh	Thanakalan	Mo Maniar	Jogi Panga	1	100000
	Upgradation & Maint. of c/o vermin compost	Una	Una		Gandawal	1	300000
					Total :	**3**	**600000**
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	GPS	Bangana	All Block	All Beat		3	45000
					Total :	**3**	**45000**
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Const. of Inspection Path	Ramgarh	Raipur	Proian	Inspection Path	1	500000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Maint. of Inspection Path					1	40000
	Maint of Fire Line	Bangana	-	-	-	1	60000
	Retaining wall for FCP Polian	Una	Kungrath	Polian	Check Post Polian	1	125000
	c/o store Ghandawal Depot	Una	Una	Basal	G/wal Depot	1	400000
				Total :		**5**	**1125000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Workshops and public awareness	Una	Una	Una	Una	0	250000
	Publicity and Awareness Program	Ramgarh	Thanakalan	Mo maniar	whole	0	100000
				Total :		**0**	**350000**
Production and Distribution of Plants							
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government							
	Plants for public distribution	Una	Una	Basal	Ghandawal Nry	10,000.00	100000
				Total :		**10,000.00**	**100000**
			Total Under 20% Funded Activities :				**2220000**
Name of Circle : Nahan							
Name of Division : Nahan							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
Clearing of Areas Infested upto 50%							
		Kolar	Kolar	Kolar	RF Karondewali C-3 & 4	40	836000
				Total :		**40**	**836000**
Clearing of Areas Infested upto 75%							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		Nahan	Nahan	Kangniwala	RF Kangniwala C-3	50	1315000
				Total :		**50**	**1315000**
Clearing of Areas Infested upto 100%							
		Jamta	Panjhal	Pantandi	RF Kasoga C-1	30	951000
		Jamta	Jamta	Tallon	RF Tallon C-6	29.9	947900
				Total :		**59.9**	**1898900**
				Total :		**149.9**	**4049900**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					71.82	416600
				Total :		**71.82**	**416600**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					28	162400
				Total :		**28**	**162400**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					60	156000
				Total :		**60**	**156000**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					53	190800
				Total :		**53**	**190800**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					36.4	131000
				Total :		**36.4**	**131000**
4th Year Activity-3rd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					40	56000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
				Total :		**40**	**56000**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					80	208000
				Total :		**80**	**208000**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					197.96	712700
				Total :		**197.96**	**712700**
4th Year Activity-3rd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					101.04	363700
				Total :		**101.04**	**363700**
				Total :		**668.22**	**2397200**
				Total :		**818.12**	**6447100**
Artificial Regeneration							
Planting							
Planting in Lantana Cleared Areas							
Planting - 500 Tall plants							
		Jamta	Panjhal	Jaitak	RF Jaitak C-4	10	587000
		Jamta	Jamta	Tallon	Tallon C-6	13	763100
				Total :		**23**	**1350100**
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 500 Tall Plants model							
1st Maintenance - 500 Tall Plants model							
	Maint. of Plantation					10	36000
				Total :		**10**	**36000**
2nd Maintenance - 500 Tall Plants model							
	Maint. of Plantation					66.6	133200
				Total :		**66.6**	**133200**
Maintenance of Plantation with 500 Normal Plants model							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
3rd Maintenance - 500 Normal Plants model							
	Maint. of Plantation					110	104500
					Total :	**110**	**104500**
					Total :	**186.6**	**273700**
					Total :	**209.6**	**1623800**
Nursery Raising							
Nursery Raising							
						0	700000
					Total :	**0**	**700000**
Protection of Plantations & Forests							
Construction of Boundary Pillars							
		Jamta	Jamta	Tallon	RF Tallon C-56 & 7	130	676000
					Total :	**130**	**676000**
Strengthening of Forest Protection Network							
	Installation of Broad band connection.	Trilokpur	Kotla		Majari Suketi Check Post	2	125000
	Installation of Broad band connection.	Kolar	Haripur		Haripur Check post.	1	25000
	Hiring of vehicle for paroling in sensitive range	Trilokpur				1	600000
					Total :	**4**	**750000**
					Total :	**4**	**750000**
Rehabilitation of Encroachment Cleared Areas							
Rehabilitation of Encroachment Cleared Areas							
		Trilokpur	Kotla	Neron	RF Bhogpur kotla C-6	0.68	9400
		Nahan	Nahan	Kangniwala	Ceiling area neem wali	0.55	7500
					Total :	**1.23**	**16900**
					Total :	**135.23**	**1442900**
Forest Fire Prevention and Control Operations							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Forest Fire Prevention and Control Activities							
	Creation of fire line	Nahan	Nahan	Kangniwala	RF Kangniwala C-1 &2	3.5	105000
	Maintanance of fire line	Kolar	Bheron	Mattar	RF Mattar C-2 to C-5	5	15000
	Maintanance of fire line	Kolar	Bheron	Bheron	RF W/Bheron C-5 6	3	9000
	Fire watcher	All Ranges				2,128.00	478800
				Total :		**2,139.50**	**607800**
Soil and Moisture Conservation Works							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Pond	Jamta	Panjhal	Jaitak	RF Jaitak C-4	1	40000
	Pond	Kolar	Kolar	Jattawali	RF Dardawala C-6	1	50000
	Pond	Kolar	Bheron	E/Bheron	RF E/Bheron C-1	1	50000
	Pond	Kolar	Sambhalka	Dakrawala	RF Sambhalka C-2	1	50000
	Pond	Kolar	Bheron	Brahman wali	RF koluwala C-1	1	50000
	Pond	Kolar	Kolar	Kolar	RF Bidawala C-5	1	50000
	C/o of WHS at Bhagpur Simbalwala					1	2000000
	C/o of WHS at Talohn Khad GP Talohn					1	1500000
	C/o of WHS on Chasri Khad GP Surla					1	1500000
	C/o WHS at Kandiwala Khad GP Berma					1	1500000
	C/o WHS at Kanion Khad GP Rama Dhaur					1	1500000
	C/o WHS at Doghat ka Khala GP Daghera					1	1500000
				Total :		**12**	**9790000**
				Total :		**12**	**9790000**
Integrated Development of Micro Watersheds and Catchments							
Integrated Development of Micro Watersheds and Catchments							
	Treatmetn of mini micro watershed	Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C-1	1	5000000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**1**	**5000000**
				Total :		**1**	**5000000**
Development of Degraded Forest Areas							
	Development of Nature park Nahan (Kangniwala)	Nahan	Nahan	Kangniwala	Kangniwala C-1 & 2	1	7500000
				Total :		**1**	**7500000**
				Total :		**14**	**22290000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						500	500000
				Total :		**500**	**500000**
				Total :		**500**	**500000**
			Total Under 80% Funded Activities :			**3,816.45**	**33611600**
Under 20% Funded Activities							
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	Purchase of computer in office use alonwith printers etc.					1	60000
				Total :		**1**	**60000**
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Maint. Of Check Post Haripur Khol	Kolar	Kolar	Haripur	Maint. Of Check Post Haripur Khol	1	300000
	Maint of kala amb check post	Trilokpur	Trilokpur	Mainthapal	Type-I	1	50000
	Repair of approach raod forest house Trilokpur I/c side wall repair	Trilokpur	Trilokpur	Trilokpur	Approach road FRH T/pur	1	200000
	Renovation of fire tower house in DFO office Nahan	Nahan	Nahan	MC Area		1	200000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	C/o of Watch Tower at Kangniwala	Nahan	Nahan	Kangniwala	Watch tower	1	500000
				Total :		**5**	**1250000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Publicity and awarness camp					0	50000
				Total :		**0**	**50000**
			Total Under 20% Funded Activities :			**6**	**1360000**
Name of Division : Paonta Sahib							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
		Girinagar	Kansar	Bharog Baneri	RF Samon Kanon C1	10	130000
		Bhagani	Majri	Gojjar	RF Khojjar-C4	20	260000
		Paonta	Paonta	Jamniwala	RF Jamniwala-C1	15	195000
		Majra	Majra	Johron	RF Banswali-C10	7	91100
		Majra	Majra	Sainwala	RF Jamniwala-C6	6	78000
		Majra	Gharatwali	Gharatwali	RF Gharatwali-C1	5	65000
		Majra	Gharatwali	Gharatwali	RF Gharatwali-C5	5	65000
		Majra	Sukron	Sukron	RF Sukron-C2	10	130000
				Total :		**78**	**1014100**
Clearing of Areas Infested upto 50%							
		Girinagar	Kansar	Bharog Baneri	RF Kando Brog C1	15	313500
		Girinagar	Kansar	Gullarwala	RF Gullarwala C12	15	313500
		Bhagani	Majri	Killour	RF Bhadana-C1	20	418000
		Bhagani	Majri	Bhagani	RF Yamuna-C2	10	209000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		Bhagani	Majri	Bhagani	RF Amboya-C4	10	209000
		Paonta	Paonta	Gondpur	Garibnath-C8	5	104500
		Majra	Majra	Behrawala	RF Pipaliwali-C2	20	418000
		Majra	Gharatwali	Gharatwali	RF Gharatwali-C8	5	104500
				Total :		**100**	**2090000**
Clearing of Areas Infested upto 75%							
		Girinagar	Kansar	Bharog Baneri	RF Simon Kanon C5	10	263000
		Girinagar	Girinagar	Mehrar	RF Mehrar C1	15	394500
		Girinagar	Chandpur	Purduni Ist	RF Purduni C16	15	394500
		Bhagani	Bhagani	Dhandla	RF Dhandla-C2	10	263000
		Bhagani	Bhagani	Dhandla	RF Dhandla-C11	0	263000
		Bhagani	Bhagani	Mehruwala	RF Mehruwala-C1	10	263000
		Bhagani	Rajpur	Danda	RF Danda-C11	10	263000
		Paonta	Paonta	Paonta	RF Jamotuwa-C12	5	131500
		Paonta	Gorkhpur	Gorkhpur	RF Gorkhpur-C4	10	263000
				Total :		**85**	**2498500**
Clearing of Areas Infested upto 100%							
				Total :		**263**	**5602600**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					194	679000
				Total :		**194**	**679000**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					85	425000
				Total :		**85**	**425000**
2nd Year Activity-1st Maint. / 75% Infested Areas							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
2nd Year Activity-1st Maint. / 100% Infested Areas							
3rd Year Activity-2nd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					173	242200
				Total :		**173**	**242200**
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					58	150800
				Total :		**58**	**150800**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					93	334800
				Total :		**93**	**334800**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
4th Year Activity-3rd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					98	137200
				Total :		**98**	**137200**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					273	709800
				Total :		**273**	**709800**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					207	745200
				Total :		**207**	**745200**
4th Year Activity-3rd Maint. / 100% Infested Areas							
				Total :		**1,181.00**	**3424000**
				Total :		**1,444.00**	**9026600**
Protection of Plantations & Forests							
Construction of Boundary Pillars							
Construction of Boundary Pillars							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	5200	Paonta			Const. of Boundary Pillar	25	130000
	5200	Bhagani				25	130000
				Total :		**50**	**260000**
				Total :		**50**	**260000**
Fencing of Forest Areas							
Fencing of Forest Areas							
	RCC Fencing	Paonta			RF Jhanra C18	5	146000
	RCC Fencing	Bhagani			RF Danda C14 C15& C18	15	438000
	RCC Fencing	Bhagani			RF Giri C10	25.15	734000
				Total :		**45.15**	**1318000**
				Total :		**45.15**	**1318000**
Strengthening of Forest Protection Network							
	Hiring of vehicle for paroling in sensitive range	Paonta				1	600000
				Total :		**1**	**600000**
				Total :		**96.15**	**2178000**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
	Fire Watcher	Paonta				500	112500
		Bhagani				300	67500
		Majra				500	112500
		Girinagar				300	67500
				Total :		**1,600.00**	**360000**
Soil and Moisture Conservation Works							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Water Pond	Giringar	Girinagar	Majri	RF Majri C6	1	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Water Pond	Bhagani	Rajpur	Danda	RF Danda-C14 &C15	2	160000
	Water Pond	Paonta	Gorkhpur	Kukron	Kukron-C11	1	80000
	Water Pond	Majra	Behral	Bata Mandi	RF Ghuttanpur-C8	1	50000
	Water Pond	Majra	Behral	Surajpur	RF Katapather-C1	1	50000
	Water Pond	Majra	Sukron	Sukron	RF Sukron-C15	1	50000
	Water Pond	Majra	Sukron	Sukron	RF Sukron-C6	1	50000
	Water Pond	Majra	Sukron	Sukron	RF Sukron-C16	1	40000
	Water Pond	Majra	Gharatwali	Gharatwali	RF Gharatwali-C12	1	40000
	Water Pond	Majra	Majra	Behrawala	RF Naurangabad-C2	1	40000
				Total :		**11**	**660000**
Soil Conservation Works in Forest Areas							
		Bhagani	Majri	Gojjar	RF Khojjar-C6 & C7	20	400000
		Bhagani	Rajpur	Salwala	RF Kandela-C6 & C8	10	200000
		Paonta	Khara	Toka		30	150000
		Majra	Behral	Bata Mandi	RF Ghuttanpur-C20	10	100000
		Majra	Gharatwali	Gharatwali	RF Gharatwali-C10	7	80000
		Majra	Majra	Johron	RF Kiyarda-C4	10	100000
		Majra	Majra	Behrawala	RF Naurangabad-C3	10	100000
		Majra	Majra	Dhaulakuan	RF Sudawala-C1	20	150000
	C-14 Kukdo,C-6 Rajban,C-10 Rajban,C-7 Gorkpur	Paonta	Paonta	Paonta	Soil conservation works	4	850000
	C/o C/dam on Khad on the above side of Rampur Majri on Dhaula Kuua Renukaji Road					1	2500000
				Total :		**122**	**4630000**
Development of Degraded Forest Areas							
Development of Degraded Forest Areas							
	Dev. of Degareded forest land at Paonta Sahib					1	1600000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**1**	**1600000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
	Monkey Capturing					715	715000
				Total :		**715**	**715000**
Wildlife Conservation and Protection							
	For procurement of capturing cage	Paonta	Paonta	Gondpur		1	100000
				Total :		**1**	**100000**
				Total :		**716**	**815000**
			Total Under 80% Funded Activities :			**3,990.15**	**19269600**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	Purchase of GPS					10	150000
	Computer Printer etc.					1	20000
				Total :		**11**	**170000**
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
	New Const.FG hut	Paonta	Paonta	Lai	New Building	1	1200000
	B.O quarter	Girinagar	Chandpur	Chandpur Ist	New Building	1	1500000
				Total :		**2**	**2700000**
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Maints of Road	Girinagar	Girinagar	Ganyoni		1	100000
	Miaints of Road	Girinagar	Chandpur	Chandpur Ist		1	100000
				Total :		**2**	**200000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**2**	**200000**
				Total :		**4**	**2900000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Awareness of Plantation programme forest day wildlife week activities.					0	30000
				Total :		**0**	**30000**
			Total Under 20% Funded Activities :			**15**	**3100000**
Name of Division : Rajgarh							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
		Sarahan	Ghinni	Ghaggar	UF Chukhar Dhangyar C5	20	260000
				Total :		**20**	**260000**
Clearing of Areas Infested upto 50%							
		Narag	Wasni	Wasni	MF Wasni C1	8	167200
		Narag	Narag	Narag	MF Jhakar	10	209000
		Sarahan	Saindhar	Gaithal	RF Shakore C4b	15	313500
		Sarahan	Sarahan	Jaman ki Ser	RF Ghinni C8d	13	271700
				Total :		**46**	**961400**
Clearing of Areas Infested upto 75%							
		Sarahan	Saindhar	Gaithal	PF Gaithal C3	20	526000
		Sarahan	Sarahan	Jaman ki Ser	RF Ghinni C8b	15	394500
		Sarahan	Ghinni	Ghaggar	UF Chukhar Dhagyar C2	20	526000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		sarahan	ghinni	ghaggar	UF Khalog Dharot c3	0	473400
		Sarahan	Saindhar	Gaithal	RF Shakore C4b	15.95	419500
		Narag	Narag	Unchakot	RF Unchakot C1c	15	394500
		Narag	Narag	Narag	MF Galoot C2	10	263000
		Narag	Naina Tikkar	Shina	RF ArguShina C2c	20	526000
				Total :		**115.95**	**3522900**
Clearing of Areas Infested upto 100%							
		Narag	Narag	Naina Tikkar	UF Tikker C6	8	253600
				Total :		**8**	**253600**
				Total :		**189.95**	**4997900**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					45	225000
				Total :		**45**	**225000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					30	174000
				Total :		**30**	**174000**
2nd Year Activity-1st Maint. / 100% Infested Areas							
3rd Year Activity-2nd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					10	14000
				Total :		**10**	**14000**
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					70	182000
				Total :		**70**	**182000**
3rd Year Activity-2nd Maint. / 75% Infested Areas							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Maint. of Lantana Cleard Areas					20	72000
				Total :		**20**	**72000**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
4th Year Activity-3rd Maint. / 25% Infested Areas							
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					5	13000
				Total :		**5**	**13000**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					51	183600
				Total :		**51**	**183600**
4th Year Activity-3rd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					10	36000
				Total :		**10**	**36000**
				Total :		**241**	**899600**
				Total :		**430.95**	**5897500**
Artificial Regeneration							
Planting							
Planting in Lantana Cleared Areas							
Planting - 800 Normal plants							
		Narag	Narag	Narag	MF Bharoot	10	357000
		Sarahan	Saindhar	Shakore	RF Shakore C4a	35	1249500
		Sarahan	Saindhar	Gaithal	PF Gaithal C2	15	535500
		Narag	Naina Tikkar	Chandoli	UF Lakhot Malara	15	535500
				Total :		**75**	**2677500**
				Total :		**75**	**2677500**
Maintenance of Planting in Lantana Cleared Areas							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Maintenance of Plantation with 500 Tall Plants model							
1st Maintenance - 500 Tall Plants model							
	Maint. of Plantation					20	72000
				Total :		**20**	**72000**
2nd Maintenance - 500 Tall Plants model							
	Maint. of Plantation					58.35	116700
				Total :		**58.35**	**116700**
Maintenance of Plantation with 500 Normal Plants model							
3rd Maintenance - 500 Normal Plants model							
	Maint. of Plantation					30	28500
				Total :		**30**	**28500**
				Total :		**108.35**	**217200**
Maintenance of Plantation done under REFC Scheme							
Maintenance of Plantation done under 800 Normal Plants model							
1st Maintenance - 800 Normal Plants model							
	Maint. of Plantation					80	336000
				Total :		**80**	**336000**
5th Maintenance - 800 Normal Plants model							
				Total :		**80**	**336000**
				Total :		**263.35**	**3230700**
Nursery Raising							
Nursery Raising							
						0	600000
				Total :		**0**	**600000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Silvicultural Operations in Forests							
	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	Rajgarh	Bathaudhar	Swana	RF Shilli C2a&b	20	120000
	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.			Swana	RF Swana C2	20	120000
	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.			Swana	RF SwanaC1e	30	180000
	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.			Phagu	RF Phagu 29 C1c	20	120000
	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.			Phagu	RF Phagu C4e	15	90000
	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.			Phagu	RF Sanohat c1c	35	210000
	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.			Phagu	RF24 Sanoh at C1c	20	120000
	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	Habban	Habban	Dol	RF Oria C2a	20	120000
	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	Habban	Thandidhar	Dhamla	RF Dhamla C2a	20	120000
	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	Habban	Thandidhar	Khaniur	RF Manwa C3	10	60000
	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	Habban	Thandidhar	Thandidhar	RF Khabbar C2	10	60000
	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	Habban	Habban	Chail	RF Habban C2d	10	60000
	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	Habban	Habban	Ranaghat	RF Dalmu Deothi	10	60000
	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	Narag	Narag	Unchakot	RF Unchakot C1b	31.16	187000
				Total :		**271.16**	**1627000**
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Purchase of Fire Safety equipment				Division	0	300000
	Establishment of Fire Fighting Cell & Hiring of Vehicle for RRT				Range level	0	400000
				Total :		**0**	**700000**
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
	FRH Habban	Roof Rain WHS	Habban	Habban	Shivapur	1	350000
				Total :		**1**	**350000**
				Total :		**1**	**350000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	WHS at Deedag	Rajgarh	Rajgarh	Deedag	Water Harvesting Structure at MF68 Deedag	1	800000
	Pond	Rajgarh	Dimber	Dimber	WHS at Khairy	1	1200000
				Total :		**2**	**2000000**
				Total :		**3**	**2350000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
	Seminar/Workshop etc.	Rajgarh	Rajgarh	Rajgarh	Division Office	600	600000
				Total :		**600**	**600000**
			Total Under 80% Funded Activities :			**1,568.46**	**15005200**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
	Upgradation of existing Nsy into a Modern Nursery	Rajgarh	Dimber	Dimber	Khairy	1	300000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Construction of Vermi Compost & Water Tank	Rajgarh	Bathaudhar	Swana	Swana	1	50000
					Total :	**2**	**350000**
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Soiling & Metaling of L/ Road	Habban	Habban	Dol	Metalling of L/road to FRH Habban	1	200000
	Soiling & Metaling of L/ Road	Narag	Narag	Narag	Soiling & Metaling of L/ Road I/ Hut Narag 400 mtr	1	200000
					Total :	**2**	**400000**
Survey and Mapping of Forest Areas							
Survey, Mapping, digitisation and Uploading of Data on Web Portals							
						1	250000
					Total :	**1**	**250000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Seminar/Workshops etc	Rajgarh	Rajgarh	Rajgarh	Division office	0	100000
					Total :	**0**	**100000**
				Total Under 20% Funded Activities :		**5**	**1100000**
Name of Division : Shri Renukaji							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
Clearing of Areas Infested upto 50%							
		Kafota	Sataun	Nigali	RF Shiva C2	15	313500
		Kafota	Sataun	Sataun	RF Sataun C3	20	418000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		Kafota	Sataun	Janjali	RF Janjali C4	20	418000
		Kafota	Ambon	Dhabpipli	RF Dhab Pipli C7	15	313500
				Total :		**70**	**1463000**
Clearing of Areas Infested upto 75%							
		Renukaji	Renuka Ji	Bandal	RF Charighati	20	526000
		Renukaji	Renuka Ji	Rajana	RF Than Khegwa	5	131500
		Nohra	Bogdhar	Siun	RF Gatlog C3	20	526000
				Total :		**45**	**1183500**
Clearing of Areas Infested upto 100%							
				Total :		**115**	**2646500**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					40	200000
				Total :		**40**	**200000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					30	174000
				Total :		**30**	**174000**
2nd Year Activity-1st Maint. / 100% Infested Areas							
3rd Year Activity-2nd Maint. / 25% Infested Areas							
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					50	130000
				Total :		**50**	**130000**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					30	108000
				Total :		**30**	**108000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
4th Year Activity-3rd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					35	49000
				Total :		**35**	**49000**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					60	156000
				Total :		**60**	**156000**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					40	144000
				Total :		**40**	**144000**
4th Year Activity-3rd Maint. / 100% Infested Areas							
				Total :		**285**	**961000**
				Total :		**400**	**3607500**
Artificial Regeneration							
Planting							
Planting in Lantana Cleared Areas							
Planting - 200 Tall plants							
		Kafota	Sataun	Sataun	RF Sataun C3	20	678000
		Kafota	Sataun	Nigali	RF Shiva C1	20	678000
		Renuka Ji	Renuka Ji	Rajana	RF Thana Khegwa, C1	5	169500
		Nohra	Bogdhar	Bhajond	RF Gatlog, C2	20	678000
				Total :		**65**	**2203500**
				Total :		**65**	**2203500**
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 500 Tall Plants model							
Maintenance of Plantation with 200 Tall Plants model							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
1st Maintenance - 200 Tall Plants model							
	Maint. of Plantation					60	90000
				Total :		**60**	**90000**
				Total :		**60**	**90000**
				Total :		**125**	**2293500**
Nursery Raising							
Nursery Raising							
						0	400000
				Total :		**0**	**400000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
		Shillai	Shillai	Bhatnol	RF Bhatnol C5 & C3	50	300000
		Shillai	Ronhat	Jakhando	RF Jakhando C1 C2	80	480000
		Shillai	Ronhat	Khalando	RF Khalando C3	50	300000
				Total :		**180**	**1080000**
Protection of Plantations & Forests							
Rehabilitation of Encroachment Cleared Areas							
		Renukaji	Kotidhiman	Phail	PF Chhou Bogar	1.2	36000
		Kafota	Kafota	Jamna	PF Jamna	1.38	41400
		Nohra	Nohra	Bandal	RF Pipli	3	90000
		Nohra	Charna	Charna	RF Charna	1	30000
				Total :		**6.58**	**197400**
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
	Rain WHS	Shillai	Shillai	Shillai	RO Residance Shillai	1	60000
		Shillai	Ronhat	Jakhando	I.Hut Nainidhar	1	50000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Shillai	Shillai	Shillai	Fgd Hut Bhatnol	1	60000
		Sangrha	Haripurdhar	Bhawai	B.O. Qtr Haripurdhar	1	60000
		Renuka ji	Renuka Ji	Renuka ji	BO Qtr. Renuka ji,Fgd Hut Renuka Ji, Divn. Office	2	120000
				Total :		**6**	**350000**
Development and Maintenance of Natural Springs in Forest Areas							
Development and Maintenance of Natural Springs in Forest Areas							
		Shillai	Ronhat	Loza	RF Naya Panjod C2	1	100000
		Shillai	Shillai	Shillai	RF Sirikiari C5	1	100000
		Shillai	Shillai	Bhatnol	RF Bhatnol RF C 5	1	100000
		Shillai	Ronhat	Jakhando	RF Jakhando C1,C5	1	100000
		Renuka ji	Renuka ji	Renuka Ji	Forest Complex	1	100000
				Total :		**5**	**500000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
		Shillai	Shillai	Shillai	RF Siri kiari C 7, RF Chiali C1 & C8	4	200000
		Shillai	Shillai	Bhatnol	RF Bhatnol C5	1	50000
		Shillai	Ronhat	Khanldo	RF Khalndo C1	1	50000
		Shillai	Ronhat	Jakhando	RF Jakhando C3 C9	2	100000
		Shillai	Milla	Milla	RF Milla C4, C5	1	50000
		Shillai	Milla	Kota Pab	RF Kota Pab C 3	1	50000
	Trenches	Shillai	Shillai	Shillai	RF Siri Kiari	1	120000
	Trenches	Shillai	Shillai	Bhatnol	RF Bhatnol C1 & C 5	1	180000
	Trenches	Shillai	Ronhat	Jakhando	RF Jakhando C2	1	135000
	Trenches	Shillai	Ronhat	Khanldo	RF Khalndo C2 & C 3	1	180000
	WHS	Shillai	Shillai	Bhatnol	RF Bhatnol C-3	2	100000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Shillai	Shillai	Shillai	RF Balikoti C4	2	100000
		Shillai	Milla	Jhakando	RF Milla C4, C3	2	100000
		Shillai	Ronhat	Jhakando	RF Jhakando C4 & C5	2	100000
	WHS	Renukaji	Parara	Swar	RF-Naila Gawahi	2	100000
	Trenches	Renukaji	Kotidhiman	Phail	PF Chhoubogar	1	30000
	Pond	Renukaji	Kotidhiman	Kail	RF Ghatton	2	100000
		Renukaji	Parara	Parara	RF Ganu	1	50000
	Pond	Sangrha	Haripurdhar	Bhawai	PF Thian C2	2	100000
	Pond	Sangrha	Haripurdhar	Kajwa	RF Gattamandwatch C1 &C2	2	100000
	Pond	Sangrha	Haripurdhar	Bhallar	RF Bhallar C3	2	100000
	Pond	Sangrha	Haripurdhar	Sangrha	PF Lagnu	2	100000
				Total :		**36**	**2195000**
				Total :		**36**	**2195000**
Soil Conservation Works in Forest Areas							
Soil Conservation Works in Forest Areas							
	Check Dams	Shillai	Shillai	Shillai	RF Chiyali C3 RF ShriKiyari C2	15	150000
	Check Dams	Shillai	Shillai	Bhatnol	RF Bhatnol C1 C2 & C5	15	150000
	Check Dams	Shillai	Ronhat	Jhakando	RF Kharkahn C3 &RF Jhakando C2	15	150000
	Check Dams	Parara	Parara	Parara	RF Ganu	10	100000
	Check Dams	Sangrha	Haripurdhar	Kajwa	RF Gattamandwatch C1 &C2	4	200000
	Check Dams	Sangrha	Haripurdhar	Bhallar	RF Bhallar C3	4	200000
				Total :		**63**	**950000**
				Total :		**110**	**3995000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						500	500000
					Total :	**500**	**500000**
					Total :	**500**	**500000**
				Total Under 80% Funded Activities :		**1,321.58**	**12073400**
Under 20% Funded Activities							
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	GPS	Shillai				5	75000
					Total :	**5**	**75000**
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
	C/o of Range office	Shillai				1	2000000
					Total :	**1**	**2000000**
					Total :	**1**	**2000000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
						0	50000
					Total :	**0**	**50000**
				Total Under 20% Funded Activities :		**6**	**2125000**
Name of Circle : Wildlife (N) Dharamshala							
Name of Division : DFO Hqr WL Dharmashala							
Under 20% Funded Activities							
Publicity and Awareness Program/Capacity Building							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Celebration of Green Days Like Wildlife Week Environment DayBird RACESparrow Conservation etc	WL Circle(N) Office				0	500000
				Total :		**0**	**500000**
			Total Under 20% Funded Activities :			**0**	**500000**
Name of Division : WL Chamba							
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						650	650000
				Total :		**650**	**650000**
			Total Under 80% Funded Activities :			**650**	**650000**
Name of Division : WL Hamirpur							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
Clearing of Areas Infested upto 50%							
		N/Suroian	N/Suroian	Jawali	N/Surian	20	418000
				Total :		**20**	**418000**
Clearing of Areas Infested upto 75%							
		N/Suroian	N/Suroian	Jawali	Guglara	15	394500
		N/Suroian	N/Suroian	N/Surian		10	263000
		N/Suroian	N/Suroian	Dehra		10	263000
		N/Suroian	N/Suroian	Bhatoli		10	263000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		Dhameta	S/pur Terrace	Dadasiba & Pong Dam	U-40Kertrah UPF Baslahar DP Kalot	0	1315000
				Total :		**45**	**2498500**
Clearing of Areas Infested upto 100%							
		Dhameta	S/pur Terrace	Dadasiba & Pong Dam	DO Rajeli	40	1268000
				Total :		**40**	**1268000**
				Total :		**105**	**4184500**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					5	17500
				Total :		**5**	**17500**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					68	340000
				Total :		**68**	**340000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					11	63800
				Total :		**11**	**63800**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					16	92800
				Total :		**16**	**92800**
4th Year Activity-3rd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					110	154000
				Total :		**110**	**154000**
				Total :		**315**	**4852600**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
						3,000.00	3000000
				Total :		**3,000.00**	**3000000**
				Total :		**3,000.00**	**3000000**
			Total Under 80% Funded Activities :			**3,315.00**	**7852600**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	C/o of forest path from Baragaon to Thumsar to Barabhangal					1	19518000
				Total :		**1**	**19518000**
			Total Under 20% Funded Activities :			**1**	**19518000**
					Grand Total		**28520600**
Name of Circle : Wildlife (S) Shimla							
Name of Division : DFO Hqr WL Shimla							
Name of Division : WL Shimla							
Under 80% Funded Activities							
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						1,000.00	1000000
				Total :		**1,000.00**	**1000000**
Name of Circle : CF GHNP Shamshi							
Name of Division : GHNP Shamshi							
Under 80% Funded Activities							
Soil and Moisture Conservation Works							
Development of Degraded Forest Areas							
	Development of Degraded forest land at Deori					1	3000000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
				Total :		**1**	**3000000**
			Total Under 80% Funded Activities :			**1**	**3000000**
Name of Division : WL Kullu							
Under 80% Funded Activities							
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						350	350000
				Total :		**350**	**350000**
			Total Under 80% Funded Activities :			**350**	**350000**
Name of Circle : APCCF (R&T) S/nagar							
Name of Division : FTI Chail							
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Giri Hostal to near play ground					1	500000
				Total :		**1**	**500000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Refresher courses for front line Staff of forest department	FTI Chail	FTI Chail	FTI Chail	FTI Chail	25	3686300
				Total :		**25**	**3686300**
			Total Under 20% Funded Activities :			**26**	**4186300**
Name of Division : FTI S/nagar							
Under 20% Funded Activities							
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	3 Day training on forest fire management					30	132800

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	One week Basic computer learning course for ministerial staff on HPFD					30	230400
	3 day training course on Human resource development and management for forest officers of HPFD					25	134300
	3 Dayworkshope on experimental sivivulture felling to field staff of HPFD HPFD Staff					25	110600
	One week basic computer learning course for field officials of HPFD RFO BO					30	230400
	One week course on office procedures for newly recruited JOA/LDR HPFD					30	203400
	One week course on office procedures for newly recruited JOA/LDR HPFD					30	230400
	One week training course on wildlife conservation and techniques to staff of wildlife wing of HPFD WL Staff					30	230400
	One week training course on current legal issues in forestry to Range forest officers of HPFD					30	322200
				Total :		**260**	**1824900**
			Total Under 20% Funded Activities :			**260**	**1824900**
Name of Division : DFO HQ. APCCF R&T							
Under 20% Funded Activities							
Conservation, Suitable Use and Documentation of Biological Diversity							
Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity							
	Documentation					0	260000
				Total :		**0**	**260000**
			Total Under 20% Funded Activities :			**0**	**260000**
Name of Circle : HP State CAMPA							
Name of Division : State CAMPA							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Maintenance of Cleared Areas							
	Contingency					0	4391600
				Total :		**0**	**4391600**
Artificial Regeneration							
Planting							
						0	1000000
				Total :		**0**	**1000000**
Maintenance of Planting in Lantana Cleared Areas							
Maintenance of Plantation with 500 Tall Plants model							
1st Maintenance - 500 Tall Plants model							
						0	1000000
				Total :		**0**	**1000000**
				Total :		**0**	**2000000**
Nursery Raising							
Nursery Raising							
						0	23258000
				Total :		**0**	**23258000**
Protection of Plantations & Forests							
Construction of Boundary Pillars							
						0	6000000
				Total :		**0**	**6000000**
Strengthening of Forest Protection Network							
						0	1360000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
				Total :		**0**	**1360000**
Rehabilitation of Encroachment Cleared Areas							
Rehabilitation of Encroachment Cleared Areas							
						0	2000000
				Total :		**0**	**2000000**
Soil and Moisture Conservation Works							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
						0	1200000
				Total :		**0**	**1200000**
Soil Conservation Works in Forest Areas							
						0	3000000
				Total :		**0**	**3000000**
Development of Degraded Forest Areas							
	Dev of Degaded Forest Areas					2	6000000
				Total :		**2**	**6000000**
				Total :		**2**	**10200000**
			Total Under 80% Funded Activities :			**2**	**49209600**
Under 20% Funded Activities							
Establishment, Upgradation and Maintenance of Modern Nurseries							
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)							
						0	3000000
				Total :		**0**	**3000000**
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
Construction of Residential and Official Buildings for Front Line Field Staff							
						0	5806200

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
				Total :		**0**	**5806200**
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
						0	4950000
				Total :		**0**	**4950000**
				Total :		**0**	**10756200**
Survey and Mapping of Forest Areas							
Survey, Mapping, digitisation and Uploading of Data on Web Portals							
						0	2000000
				Total :		**0**	**2000000**
Monitoring and Evaluation							
Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund							
						0	5000000
				Total :		**0**	**5000000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
						0	988000
				Total :		**0**	**988000**
			Total Under 20% Funded Activities :			**0**	**21744200**
Name of Circle : APCCF(PFM) Shimla							
Name of Division : (GIS)							
Under 20% Funded Activities							
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	DGPS					0	2500000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**0**	**2500000**
Survey and Mapping of Forest Areas							
Survey, Mapping, digitisation and Uploading of Data on Web Portals							
	Digitization of froest boundaries of 9 forest divisions of the state					0	1463000
	Purchages of antivirus equipment, development of mobile applications, AMC of existing sofware etc.					0	500000
				Total :		**0**	**1963000**
			Total Under 20% Funded Activities :			**0**	**4463000**
Name of Circle : CCF (IT) Shimla							
Name of Division : DFO(MIS/IT) Shimla							
Under 20% Funded Activities							
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	GIS-Based forest fire/Thematic maps/GIST/IT/Machine-forest intelligence driven decision and development of computer and mobile based software and apps, AMCs, procurement of hardware and other forest management					0	6000000
				Total :		**0**	**6000000**
			Total Under 20% Funded Activities :			**0**	**6000000**
Name of Circle : Solan							
Name of Division : Nalagarh							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
Clearing of Areas Infested upto 50%							
		Nalagarh	Joghon	Rakh Raipur	DPF Rakh Raipur	10	209000
			Manpura	Plahwala	DPF Plahwala C-2	10	209000
		R/Shar	Kumar Hatti	Palli	DPF Dangoh	10	209000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		Kohu	Kohu	Kohu	DPF Maloun	10	209000
			Suna	Salyach	DPF Surajpur	5	104500
				Total :		**45**	**940500**
Clearing of Areas Infested upto 75%							
		Nalagarh	Nalagarh	Nalagarh	Rakh Thakurdawara C-1	10	263000
		Ramshehar	Diggal	Chiller	DPF Poungani	10	263000
		Ramshehar	Kumarhatti	Bhipper	Plasra Gharuwan	10	263000
		Kohu	Suna	Salyach	DPF Dabrota	5	131500
		Baddi	Baddi	Kishanpura	DPF Khol D/pur C-10	10	263000
				Total :		**45**	**1183500**
Clearing of Areas Infested upto 100%							
				Total :		**90**	**2124000**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					80	400000
				Total :		**80**	**400000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					60	348000
				Total :		**60**	**348000**
2nd Year Activity-1st Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					30	174000
				Total :		**30**	**174000**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					70	182000
				Total :		**70**	**182000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					90	324000
					Total :	**90**	**324000**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					20	72000
					Total :	**20**	**72000**
4th Year Activity-3rd Maint. / 25% Infested Areas							
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					200	520000
					Total :	**200**	**520000**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					130	468000
					Total :	**130**	**468000**
4th Year Activity-3rd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					20	72000
					Total :	**20**	**72000**
					Total :	**700**	**2560000**
					Total :	**790**	**4684000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
	Luna Silh DF C-2	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Diggal	Chillar	25	150000
	Luna Silh DF C-3	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Diggal	Chillar	9	54000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Kamal Pandal DPF C2b	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Diggal	Diggal	10	60000
	Kamal Pandal DF C2d	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Diggal	Diggal	20	120000
	Mamla DPF C3	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Ramshehar	Kotkahi	20	120000
	Kalri DPF C2b	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Ramshehar	Kawarni	15	90000
	Baheri DPF C2-b	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Ramshehar	Baheri	15	90000
	Jor-Jorhu DPF C-1	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Ramshehar	Baheri	15	90000
	DPF Rakh Thakurdwara C-1a	Thining and cleaning work of Bamboo in DPF Rakh Thakurdawara C-1a	Nalagarh	Nalagarh	Nalagarh	20	120000
				Total :		**149**	**894000**
Protection of Plantations & Forests							
Fencing of Forest Areas							
	Fencing of Forest Area	Nalagarh	Nalagarh	Nalagarh	Rakh Nalagarh DPF	200	30000
				Total :		**200**	**30000**
Strengthening of Forest Protection Network							
Strengthening of Forest Protection Network							
	Hiring of vehicle for paroling in sensitive range	Nalagarh				1	600000
				Total :		**1**	**600000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		201	630000
Forest Fire Prevention and Control Operations							
Forest Fire Prevention and Control Activities							
	Control Burning	Ramshehar	Diggal	Chillar	Luna Silh DPF	75	22500
	Control Burning			Chillar	Poungani DPF	10	3000
	Control Burning			Diggal	Kamal Pandal DPF	50	15000
	Control Burning			Diggal	Datla DPF	32	9600
	Control Burning		R/shar	Kot-kahi	Mamla DPF	62	18600
	Control Burning			Kawarni	Kalri DPF	40	12000
	Control Burning				Bankah DPF	30	9000
	Control Burning			Baheri	Jaglog DPF	15	4500
	Const. of Fire Line DPF Silanoo C-2 Bhaleser to DPF Silanoo C-6 Bansai	Nalagarh	Nalagarh	Silanoo	DPF Silanoo C-2 to C-6	3	90000
	Const. of Fire Line DPF Silanoo C-1 to Tikker Panoh			Nalagarh	DPF Rakh Thakurdwara to Tikker Panoh	2.5	75000
	Const. of Fire Line Hatra Dugri to Naya Gramm Via Hatra DPF			Nalagarh	Dugri to Naya Gramm Via Hatra DPF	1.5	45000
	Cutting of Bushes surrounding the plantation area	Nalagarh	Manpura	Plahwala	Khera/ Kuiwal (S)	30.3	25000
	Cutting of Bushes surrounding the plantation area			Plahwala	DPF Plahwala C-7	15	13000
	Cutting of Bushes surrounding the plantation area			Mandiarpur (S)	Mandiarpur	8	7000
	Maint. of Fire lines	Ramshehar	R/shar	Kawarni	Bankah DPF	1	3000
	Maint. of Fire lines				Kalri DPF	1.9	5700
	Maint. of Fire lines			Baheri	Baheri DPF	3	9000
	Maint. of Fire lines			Kot-kahi	Mamla DPF	2.5	7500
	Maint. of Fire lines				Kot-kahi DPF	2.6	7800
	Maint. of Fire lines		Diggal	Chillar	Luna Silh DPF	1.75	5200
	Maint. of Fire lines			Diggal	Kamal Pandal DPF	1.75	5200

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**388.8**	**392600**
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
	Roof Rain Water Harvesitng Structures	Kohu	Kohu	Kohu	Range office	1	75000
	Roof Rain Water Harvesitng Structures			Kohu	Forest Rest House	1	75000
	Roof Rain Water Harvesitng Structures	Nalagarh	Nalagarh	FRH Nalagarh	Nalagarh	1	100000
				Total :		**3**	**250000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Development of Ponds	Kohu	Kohu	Kohu	Kohu Nichla	1	70000
	Development of Ponds		Kohu	Kohu	Kohu Uperla	1	70000
	Development of Ponds		Galot	Bhini	Bhini	1	70000
	Development of Ponds		Galot	Bhini	Nand	1	70000
	Development of Ponds	Ramshehar	Diggal	Hatheora	Kiardaghat Shamlat	1	100000
	Development of Ponds			Diggal	Kamal-padal DPF	1	100000
	Development of Ponds	Nalagarh	Nalagarh	Nalagarh	Rakh Nalagarh	2	300000
	Development of Ponds		Nalagarh	Silanoo	DPF Silanoo	1	150000
	Development of Ponds		Saini Majra	Lakhanpur	Lakhanpur (S)	1	90000
				Total :		**10**	**1020000**
				Total :		**10**	**1020000**
Soil Conservation Works in Forest Areas							
	Check Dams	Nalagarh	Saini Majra	Lakhanpur	Lakhanpur (S)	20	240000
	Check Dams			Rakh Plassi	DPF Rakh Plassi	10	120000
	Check Dams			Bir Plassi	DPF Bir Passi	20	240000
	Check Dams	Baddi	Baddi	Malkumajra	DPF Khol D/pur C-8	15	180000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Check Dams	Ramshehar	Diggal	Hatheora	Badmal Nallah Shamlat	10	120000
	Check Dams				Tiamu Parla Nallah Shamlat	15	180000
	Check Dams		R/shar	Ramgarh	Ramgarh DF	20	240000
				Total :		**110**	**1320000**
				Total :		**110**	**1320000**
				Total :		**123**	**2590000**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
Human Wildlife Conflict Management							
						500	500000
				Total :		**500**	**500000**
Wildlife Conservation and Protection							
	Tranqulizing gun	Division				1	200000
				Total :		**1**	**200000**
				Total :		**501**	**700000**
			Total Under 80% Funded Activities :			**2,152.80**	**9890600**
Under 20% Funded Activities							
Information Technology and Communication							
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife							
	Purchase of GPS	Baddi	Baddi	Baddi		5	75000
	Purchase of GPS	Nalagarh				5	75000
				Total :		**10**	**150000**
Forest Infrastructure Development							
Construction of Residential and Official Buildings for Front Line Field Staff							
	Fgd. Hut at Lakhanpur		Saini Majra	Lakhanpur		1	1000000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
				Total :		**1**	**1000000**
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Maintenance of Fire Lines	Kohu	Nalagarh	Nalagarh	Bhatianto Kanganwal	1	100000
				Total :		**1**	**100000**
				Total :		**2**	**1100000**
Publicity and Awareness Program/Capacity Building							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)							
	Publicity & Awareness	Divisional Level	-	-	-	1	100000
				Total :		**1**	**100000**
			Total Under 20% Funded Activities :			**13**	**1350000**
Name of Division : Solan							
Under 80% Funded Activities							
Assisted Natural Regeneration							
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)							
Clearing of Areas Infested upto 25%							
Clearing of Areas Infested upto 50%							
		Kandaghat	Kiari	Chaushha	GCL Domehar	15	313500
		Kandaghat	Kiari	Chaushha	GCL Deonda	5	104500
		Kandaghat	Kiari	Kot	GCL Kador	10	209000
				Total :		**30**	**627000**
Clearing of Areas Infested upto 75%							
		Parwanoo	Pwn	Pan	R-52 Gumma C-2	20	526000
		Dharampur	Joharji	Neri	R-44 jhanai C2	20	526000
		Subathu	Rugra	Jikha	GCL bangarh cheog and rehan Cheog	15	394500

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
		Kand	Keyri	Chnshi	GCS Manjhal	20	526000
	Lantana eradication	Chail	Gaura	Dhanghed	GCL Chhob	15	394500
				Total :		**90**	**2367000**
Clearing of Areas Infested upto 100%							
		Parwanoo	Pwn	Parwanoo	R-52 Gumma C-2	20	634000
		Parwanoo	Kasauli	Tiron	D-231 Shillu	10	317000
		Dharampur	Joharji	Joharji	R-40 Gulzar C2	15	475500
		Subathu	Subathu	Kothi	D-133 Koon	9	285300
		Subathu	Subathu	Kothi	D-134 Kothi	11	348700
		Subathu	Serighat	Jhamrot	GCL Bill	10	317000
	Lantana eradication	Chail	Gaura	Gaura	GCL Rehad	20	634000
	Lantana eradication	Chail	Gaura	Gaura	GCL Naug	15	475500
	Lantana eradication	Chail	Gaura	Gaura	GCL Tannaji	20	634000
				Total :		**130**	**4121000**
				Total :		**250**	**7115000**
Maintenance of Cleared Areas							
2nd Year Activity-1st Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					148.8	520800
				Total :		**148.8**	**520800**
2nd Year Activity-1st Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					81.6	408000
				Total :		**81.6**	**408000**
2nd Year Activity-1st Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					43.8	254000
				Total :		**43.8**	**254000**
2nd Year Activity-1st Maint. / 100% Infested Areas							

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
	Maint. of Lantana Cleard Areas					65	377000
					Total :	**65**	**377000**
3rd Year Activity-2nd Maint. / 25% Infested Areas							
3rd Year Activity-2nd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					85	221000
					Total :	**85**	**221000**
3rd Year Activity-2nd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					100	360000
					Total :	**100**	**360000**
3rd Year Activity-2nd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					100	360000
					Total :	**100**	**360000**
4th Year Activity-3rd Maint. / 25% Infested Areas							
	Maint. of Lantana Cleard Areas					169.7	237600
					Total :	**169.7**	**237600**
4th Year Activity-3rd Maint. / 50% Infested Areas							
	Maint. of Lantana Cleard Areas					126	327600
					Total :	**126**	**327600**
4th Year Activity-3rd Maint. / 75% Infested Areas							
	Maint. of Lantana Cleard Areas					167.5	603000
					Total :	**167.5**	**603000**
4th Year Activity-3rd Maint. / 100% Infested Areas							
	Maint. of Lantana Cleard Areas					164	590400
					Total :	**164**	**590400**
					Total :	**1,251.40**	**4259400**
					Total :	**1,501.40**	**11374400**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Artificial Regeneration							
Maintenance of Planting in Lantana Cleared Areas							
3rd Maintenance - 500 Normal Plants model							
	Maint. of Plantation					61	58000
				Total :		**61**	**58000**
				Total :		**61**	**58000**
Nursery Raising							
Nursery Raising							
						0	500000
				Total :		**0**	**500000**
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
Silvicultural Operations in Forests							
	Climber cutting works	Kandaghat	Kiari	Wakna	D-62 Bisha C1	12	72000
	Climber cutting works	Kandaghat	Kandaghat	Karol -I	R-21 Karol c1	10	60000
	Climber cutting works	Kandaghat	Kandaghat	Karol-II	R-21 Karol c3a	10	60000
	Climber cutting works	Kandaghat	Kandaghat	Karol-II	R-21 Karol c3b	10	60000
	Climber cutting works	Parwanoo	Parwanoo	Datyar	D-233 Datyar C-2	10	60000
	Climber cutting works	Solan	Oachhghat	Kotla	D-81 Charech	10	60000
				Total :		**62**	**372000**
				Total :		**62**	**372000**
				Total :		**62**	**372000**
Protection of Plantations & Forests							
Strengthening of Forest Protection Network							
	Hiring of vehicle for paroling in sensitive Division					1	600000
				Total :		**1**	**600000**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
Soil and Moisture Conservation Works							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings							
	Roof rain HS in FRH Gaura	Chail	Gaura	Gaura	FRH Gaura	1	100000
	Roof rain HS in Forester quarter at Dharampur	Solan	Solan	Solan	Chambaghat R.O.Resi	1	100000
	Roof rain HS in Forester quarter at Dharampur	Parwanoo	Parwanoo	Parwanoo	R.O.Resi	1	100000
	RRWHS Range office cum residence	Subathu	Subathu	Subathu		1	300000
				Total :		**4**	**600000**
				Total :		**4**	**600000**
Development and Maintenance of Natural Springs in Forest Areas							
Development and Maintenance of Natural Springs in Forest Areas							
	Conctruction of Water Body	Chail	Gaura	Deen	D-52 Bhojdeen	1	80000
	Const.of water pond	Solan	Saproon	Khaldhar	R-28 khaldhar & D 135 Khaldhar	3	150000
	Const.of water pond	Solan	Saproon	Chawal	D-132 Charar & D 131 Mathan	3	150000
	Dev. of water Bodi	Chail	Gaura	Deen		1	95000
	dev. of water bodi	Chail	Gaura	Dhegil		1	95000
				Total :		**9**	**570000**
				Total :		**9**	**570000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
	Ponds	Kandaghat	Bisha	Basha	D-58 Basha	1	50000
	Ponds	Kandaghat	Bisha	Basha	D-54 Shadyal	1	50000
	Ponds	Kandaghat	Bisha	Bisha	GCL Tahal	1	50000
	WHS	Kandaghat	Kiari	Chhausha	GCL Majhole	1	99000
	ponds	Chail	Chail	Binoo	D-47 Birni Shillai	1	50000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
	Ponds	Kandaghat	Kiari	Kot	GCL Kot	5	250000
	Ponds	Kandaghat	Kandaghat	Karol-I	R-21 Karol	1	50000
	Ponds	Kandaghat	Kandaghat	Karol-I	D-74 Karol	1	55000
	Ponds	Kandaghat	Kandaghat	Karol-II	R-21 Karol c2	1	50000
	Ponds	Kandaghat	Kandaghat	Karol-II	R-21 Karol C3c	1	50000
	WHS	Kandaghat	Kiari	Chhausha	GCL Majhole	1	100000
	Ponds	Dharampur	Joharji	Neri	D-210 Odder Jangeria	1	50000
		Dharampur	Dharampur	Kadon	D-169 Kairad C-1	1	50000
	dev	Subathu	Serighat	serighat	DPF Panewa(Van Sarovar)	1	80000
		Subathu	Serighat	serighat	Malgi Nala (Water Pond)	1	80000
		Subathu	Serighat	serighat	Neri Sanet Nala (water pond)	1	80000
		Subathu	Serighat	serighat	D-110 Raikot (Farm Pond)	1	80000
		Subathu	Subathu	Kothi	D-133 Koon(Farm Pond)	1	80000
	C/o water pond	Chail	Gaura	Gaura		1	95000
	WHS at Deen Beat	Chail	Gaura			1	300000
	C/o water pond	Chail	Gaura	Gaura		12	100000
	C/o water pond	Chail	Chail	Gaura		13	100000
	C?o of water harvesting structure at nauali	Chail	Gaura	Gaura		1	300000
				Total :		**50**	**2249000**
Soil Conservation Works in Forest Areas							
Soil Conservation Works in Forest Areas							
		Kandaghat	Bisha	Basha	D-58 Basha ka Nalla	8	88000
		Kandaghat	Bisha	Kiartoo	Kiartoo ka nalla	9	99000
		Kandaghat	Bisha	Kiartoo	D-65 Birni ka nalla	8	88000

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	Fin
		Kandaghat	Kandaghat	Karol-1	D-73 karol ka nalla	9	99000
		Kandaghat	Kandaghat	Karol -II	R-23 Karol ka nalla	9	99000
		Kandaghat	Kandaghat	Karol -II	R-21 Karol ka nalla	9	99000
		Kandaghat	Kandaghat	Shalumna	D-103 dharot ka nalla	8	88000
		Kandaghat	Bisha	Bisha	R-20 Bisha ka nalla	7	77000
		Kandaghat	Bisha	Basha	D-53 Shungal ka nalla	6	66000
		Dmp	Chable	Gulhari	R-33 Gulhari C1b	5	50000
		Dmp	Dharampur	Kadon	D-162 Maltoo	8	68000
		Dmp	Dharampur	Barog	R-31 Barog C-1 B	7	59500
		Dmp	Dharampur	Barog	R-31 Barog C-2b	7	63000
		Dmp	Dharampur	Barog	R-31 Barog C-4 A	4	36000
		Subathu	Subathu	Kothi	D-133 Koon Neri, Kothi,Mangna	9	99000
		Subathu	Subathu	Alobra	Shak, Klthi Nallah (Check Dam)	9	99000
		Subathu	Subathu	Alobra	Protection wall in alobra nry River side	4	160000
		Subathu	Subathu	Subathu	Gaddon, ChapolinNallah (Check dam)	5	100000
		Subathu	Rugra	Rugra	Mundi Nallah (Check Dam)	5	100000
	S&WC at Kurgaul nalla	Chail	Gaura	Gaura		20	200000
	S&WC works at Kadog Nalla	Chail	Gaura			20	200000
	C/o C/Dam at Gaura	Chail	Gaura	Gaura		10	95000
	C/o C/dam	Chail	Gaura	Gaura		10	95000
	C/o C/dam	Chail	Gaura	Gaura		10	95000
	C/o pond	Chail	Gaura	Gaura		1	100000
				Total :		**207**	**2422500**

Name of Component / activity/Sub activity	Name of Work	Range	Block	Beat	Name of Area	Targets Proposed	
						Phy	**Fin**
				Total :		**207**	**2422500**
				Total :		**270**	**5841500**
Management of Biological Diversity and Resources							
Human Wildlife Conflict Management							
						700	700000
				Total :		**700**	**700000**
			Total Under 80% Funded Activities :			**2,595.40**	**19445900**
Under 20% Funded Activities							
Forest Infrastructure Development							
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots							
	Repair of Path from Koyal to Khurbi Devi	Kandaghat	Kandaghat	Karol st	Kandaghat	1	150000
	Approach path to RO residence Kandaghat	Kandaghat	Kandaghat	Karol IInd	Kandaghat	1	200000
	C/o of Path from NH 22 to Village Sujji					1	500000
		Subathu	Subathu	Kothi	Delgi kothi road	1	200000
				Total :		**4**	**1050000**
			Total Under 20% Funded Activities :			**4**	**1050000**

Annexure - F

Himachal Pradesh State Authority
INTEREST APO
APO FOR 2019-20

(Amount in Rupees)

Sr. No.	Activity	Amount in (Lakh)
Activity under 60%		
1	Salary and allowances for State Authority Regular and contractual staff	210.00
2	Sitting fees and allowances to nominated members of the State Authority	10.00
	Total	**220.00**
Activity under 40%		
1	Management of office establishment, office equipment including computers and peripherals and its maintenance	20.00
2	Hiring of staff vehicles	24.00
3	Hiring of building	36.00
	Total	**80.00**
	Grand Total	**300.00**