



HIMACHAL PRADESH STATE COMPENSATORY AFFORESTATION
FUND MANAGEMENT AND PLANNING AUTHORITY
(STATE AUTHORITY)

ANNUAL PLAN OF OPERATION (APO)
UNDER
COMPENSATORY AFFORESTATION (CA),
CATCHMENT AREA TREATMENT PLANS (CAT PLANS),
NET PRESENT VALUE (NPV),
INTEGRATED WILDLIFE MANAGEMENT PLANS (IWMP),
INTEREST,
&
OTHERS
FOR THE YEAR 2021-22

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HP State Authority – APO For the Year 2021-22



ANNUAL PLAN OF OPERATION (APO) 2021-22

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Preface

The Ministry of Environment Forest and Climate Change, Government of India has notified the Compensatory Afforestation Fund (CAF) Act, 2016 and CAF Rules, 2018. The APO for the year 2021-22 has been formulated in accordance with the provisions of CAF Act and CAF Rules.

The APO contains proposals of site-specific plans of compensatory afforestation (CA), catchment area treatment plans (CAT Plans), integrated wildlife management plans stipulated in the approved FCA cases of diversion of forest land for non forestry purposes for their implementation during the financial year 2021-22.

The APO has been formulated in Four parts containing total nineteen chapters. Part-I of the APO contains chapters 1 to 7 pertaining to the brief history and past performance. Part-II of the APO has been divided into six chapters from 8 to 13 which include physical and financial proposals of site-specific plans of CA, CAT Plans, Integrated Wildlife Management Plans and Others allied works for their implementation during the year. Similarly, Part- III of the APO is divided into three chapters from 14 to 16 which elaborate the proposals of non site-specific plan of Net Present Value (NPV) for undertaking forestry and other works. It also incorporate Annual Budget of State Authority out of Interest from State Fund and APO thereof during the year 2021-22. Part-IV of APO further provide information regarding measurable output of physical activities and period required for achieving the same into two Chapters from 17 to 19.

Part-II and Part-III of the APO for the year 2021-22 find mention of the allotment of funds under site specific plans and non site-specific plans separately. The physical and financial proposals made under site specific plans and non site-specific plans have also been detailed in Part-II and Part-III of the APO.

This APO has been formulated for the implementation of site specific and non site-specific plans and execution of proposed works during the financial year 2021-22.



HP State Authority – APO For the Year 2021-22



Form-VI

Annual Budget proposal of State Authority for Financial Year 2021-22



HP State Authority – APO For the Year 2021-22



Form-VI

Annual Budget proposal of State Authority for financial year 2021-22
Submitted along with the Annual Plan of Operation

[See rule 35]			
S. No.	Description	Current Financial Year	Last Financial Year
(Amount in Rupees)			
1	a. Opening balance of funds received from National Authority as on 1 st April	0	17482219227
	b. Opening balance of loans/grants etc. received as on 1 st April	0	0
2	Estimated Annual receipt of State Authority		
	(a) Receipt of fund by State Authorities from user agencies	496900000	0
	(b) Receipt of accrual of interest on State Fund	0	0
	(c) Receipt of Grants/ loans/others of State Authority	0	0
	(d) Any other Income	0	0
3	Total estimated funds available with State Authority (as on 1 st April)	496900000	17482219227
4. (i)	Annual proposed expenditure of State Authority out of State Fund		
	Activities to be undertaken from interest (Specify) under rule 6		
	Recurring Management Expenditure		
	i. Personnel services and benefits*	12000000	25000000
	ii. Administrative Expenses**	8000000	8000000
	iii. Other Administrative Expenses***		2000000
	iv. Any other expenditure	0	0
	Activities to be undertaken from Net Present Value (Specify) under rule 5		
	a. Non recurring Management Expenditure like Creation of Capital Asset	72152000	51776000
	b. Afforestation and other permissible activities	693248000	773867800
	c. Expenditure on Ongoing Works	7500000	5856200
	d. Expenditure on New Works	0	0
	e. Monitoring and Evaluation Expenditure		13500000
4. (ii)	Compensatory Afforestation Works	170000000	215000000
4.(iii)	Catchment Area Treatment Works	250000000	300000000
4.(iv)	Wildlife Management works	168600000	187803400
4.(v)	Other (Specify)		
	4. (v).(a) Soil & Water Conservation Plan (JP Cement)	0	1000000
	4. (v).(b) Green Belt Plan	100000	47900



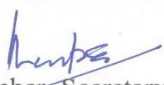
HP State Authority – APO For the Year 2021-22

4.(vi)	Total estimated expenditure out of grants/loan etc.	0	0
5. (i)	Estimated Gross Total Expenditure [4. (i)+ 4. (ii)+ 4.(iii)+ 4.(iv)+ 4.(v)+4.(vi)]	1381600000	1583851300
(ii)	Estimated Payments to National Authorities out of funds received from user agency		
6	Total closing balance with State Authority		
a.	Closing balance of funds received from National Authority	0	0
b.	Closing balance out of receipt from User agencies	0	0
c.	Closing balance of grants/loans etc.	0	0

Declaration

The budget proposal as mentioned above has been approved and adopted by the State Authority.

Dated: 19.3.2021


Member-Secretary
State Authority



HP State Authority – APO For the Year 2021-22



HP State Authority – APO For the Year 2021-22

FORM – XII
ANNUAL PLAN OF OPERATION
(Rule 39 of Compensatory Afforestation Fund Rules 2018)

PART-I
BRIEF HISTORY AND PAST PERFORMANCE



Chapter-1

Forests in the State of Himachal Pradesh:

The State of Himachal Pradesh, having a geographical area of 55,673 sq km, constitutes 1.69% of the geographical area of the country. The State has three distinct regions viz the Shiwaliks with altitude upto 1,500 m, middle Himalayan region between 1,500 m to 3,000 m and the Himadris higher than 3,000 m. About one third of the area in the state is permanently under snow, glaciers and cold desert. The tree growth is minimal in this region due to harsh conditions. The average annual rainfall is about 1800 mm. The temperature varies from sub-zero to 35°C. The Satluj, Beas, Ravi, Chenab and Yamuna are the important rivers of the state.

The forests of the State can be broadly classified into Coniferous Forests and Broad-leaved Forests. Distribution of various species follows fairly regular altitudinal stratification. The vegetation varies from Dry Scrub Forests at lower altitudes to Alpine Pastures at higher altitudes. In between these two extremes, distinct vegetation zones of Mixed Deciduous Forests, Bamboo, Chil, Oaks, Deodar, Kail, Fir and Spruce are found. The richness and diversity of our flora can be gauged from the fact that out of total 45000 species found in the country; as many as 3295 species (7.32%) are reported in the State. More than 95% of the species are endemic to the State of Himachal Pradesh and characteristic of Western Himalayan flora, while about 5% are exotic, introduced over the past 150 years.

Based on interpretation of IRS Resourcesat-2LISS III satellite data pertaining to Oct-Dec 2017, the forest cover in the state is 15,433.52 sq km which is 27.72% of the state's geographical area as compared to 14360sq km in the year 2001. Thus there is an increase of 1074sq km in forest cover over a period of two decades. In terms of forest canopy density classes, the state has 3,110 sq km (5.59%) under very dense forest, 6,705 sq km (12.04%) under moderately dense forest and 5,285 sq km (9.49%) under open forest.

The recorded forest area of the state is 37948sq km which is 68.2% of its geographical area. The Reserved, Demarcated Protected, Undemarcated Protected and Unclassified Forests constitute 4.96%, 33.87%, 42.26% and 18.91% respectively of the recorded forest area. (Source ISFR-2019)

Tree cover constitutes 829 sq km and total Forest and Tree cover is 16,262.52 sq km which is 28.60% of States Geographical area and 1.99% of India's Forest and Tree cover. The per capita forest and tree cover of state is 0.23 ha. The area capable of sustaining forest and tree cover is 35.5% only.

The Growing Stock in recorded Forest Area is 347.07 cum m having 8.12% contribution to country. The Growing Stock in TOF (Trees outside Forest) is 25.19 cum m 1.53% contribution to country.



The legal status of the forest area is as under:

Category	Area (Sq. Km.)
Reserved Forests	1,883
Demarcated Protected Forests	12,852
Un demarcated Protected Forests	16,035
Others	7,178
Total	37,948

The influence of State's forests transcends well beyond its boundaries, significantly impacting the ecology and economy of Indo-Gangetic plains. The State has a population of 68.5million (2010-11 Census), of which 90% live in rural areas. A vast majority of this rural population is dependent upon the forests for variety of their daily needs including timber, fodder, small timber, firewood, fruits. Apart from this a substantial number of rural households also collect a variety of medicinal herbs from the forests for augmenting their income thus, providing them an additional source of livelihood.

The forests of the state not only provide direct benefits but also a host of other ecosystem services. These encompass, first and foremost, the class of regulatory services such as carbon sequestration; sediment control and soil conservation; ground water recharge; protection from extreme weather events and preservation of bio-diversity. Due to their immense potential as carbon sink, the forests of the State have an important role in contributing towards the INDC (Intended Nationally Determined Contributions) commitments of the country. These services, by their very nature; accrue beyond the boundaries of the State in which the forest lies.

Himachal Pradesh is one of the premier states of the Himalayan region that forms catchment of main rivers of northern India and any degradation in the watersheds affect the flow of water and transport of sediments to the rivers and reservoirs downstream. Situated as it is in the fragile Himalayan region, a good forest cover in the State has a strategic role in flood control, water regulation and climate mitigation in the neighboring States. The maintenance of adequate forest cover in the state is therefore, of great importance also from this point of view.

Keeping in view the above context there is an imminent need to maintain the integrity of the existing forest cover on the one hand, and to bring more areas under forest cover on the other, to meet the growing environmental, ecological and social challenges. Under the Sustainable Development Goals (SDGs), the State government has set an ambitious target of bringing 30% of State's geographical area under forest cover by 2030 against the present 27.72%.As per the National Forest Policy also, in mountainous regions, two-third of the geographical area is required to be under forest cover in order to prevent erosion and land degradation and to ensure the stability of the fragile eco-system.

The National Wildlife Action Plan (2002-2016) has set a target of 10% of total geographical area under Protected Area Network in a State. Against this target, the state has brought 15.1%of the total geographical area of the State under Protected Area Network.



Chapter-2

Activities carried out in the State in Last Five Years from CAMPA Funds

During last five years of 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 funds to the tune of Rs. 589.61 crore were released by the Adhoc CAMPA out of which an amount of Rs. 582.56 crore has been utilized upto 31.12.2020.

The details of forestry and other activities carried out in the state during last five years from the CAMPA funds released by the Adhoc CAMPA are tabulated as under: -

Activities carried out in the State in last five years from of 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21:

Progress Report under CAMPA funds of Himachal Pradesh for the last five years			
Sr. No.	Item of Works	Achievements	
		Phy.	Amount Lakh Rs.
1.1	CA Works:		
	ANR/RDF		
	Block Plantation	4428.01	2128.95
	Advance Work	3743.83	1388.78
	Nursery Development	0	0
	Soil Conservation Works	0	0
	Maintenance of old plantation	52338.51	2164.1
	Contingency	0	181.31
	Total CA	60510.35	5863.14
1.2	Non-CA Works	0	0
	ANR/RDF	0	0
	Block Plantation	0	0
1.2.1	CAT Plans	0	0
	Afforestation	3481.99	1203.22
	Maintenance of plantation	20189.75	740.02
	Nursery Development	160186.6	322.6
	Soil Conservation Works	117379	4729.53
	Other Ancillary Works	2224	2100.14
	Infrastructure Development	1104	1405.57
	Contingency	0	0



	Total CAT	304565.34	10501.08
1.2.2	RIM Plantation Scheme	0	0
	New Plantation	0	0
	Maintenance of plantation	0	0
	Other Anciliary Works	0	0
	Total RIM	0	0
1.2.3	Soil & Water Conservation Plan	0	0
	1. Afforestation	10	4.92
	2. SC Works	67	39.68
	3. Maintenance of plantation	62	3.59
	4. Other Anciliary Works	3	5.5
	Total SWC Plan	142	53.69
1.2.4	Reclamation Plan	0	0
	Afforestation	2.08	0.86
	Maint. of Affor.	2.93	0.214
	SC Works	24	111.92
	Other Anciliary Works	0	0
	Total Reclamation	29.01	112.994
		0	0
2	Wildlife related interventions	0	0
2.1	Water Holes	0	0
2.2	Salt licks	0	0
2.3	Trenches/Fencing	0	0
2.4	Watch towers	0	0
2.1	Others	0	41.74
	1. Conservation of Endangered Spp. In HP		
	2. Conservation of Flora & Fauna in and around GHNP Shamshi	0	485.68
	3. Wildlife Management Plan	0	0
	Total Wildlife	0	527.42
3	Working plan related works(Other than under State budget)	0	0
4	NPV	0	0
4.1	ANR (Fresh)	17043.12	4022.24
4.1	ANR (Maint. & Subsidiary activities)	90974.96	7063.57
4.2	Infrastructure	0	0
4.2.1 (a)	Building for frontline staff (New Buildings)	514	445



4.2.1 (b)	Building for frontline staff (Maint. of Buildings)	786	1356.7
4.2.2	Other Building (PI specify) <i>other than frontline staff</i>	37	111.39
4.2.3	Forest Boundary consolidation	4019.53	247.11
4.2.4	Prevention of Forest fire	4540	285.14
4.2.5	Vehicles. PI specify: (1.) 4 Wheeler Cars;	0	0
	(2.) 4 Wheeler Utility Vehicles	9	44.1
	(3.) 2 Wheelers.	0	0
4.2.6	Other PI. specify <i>Nursery Development, up-gradation of check posts and van thanas, publicity awareness, IT & communications, Bio- diversity protection and Mangement etc.</i>	46056.56	9976.04
4.2.7 (a)	Security equipment: (1) electronic survelliance (GPS)	0	0
4.2.7 (b)	Security equipment: (2) Fire arms.	0	0
4.2.8	Communication equipment/ maintenance expenditure	0	0
	Total NPV	163980.17	23551.29
5	Green Belt	5	7.34
	Plantation	20	1.16
	Maintaince of Plantations	360	5.38
	Soil Conservation Works	0	13.88
	Total Green Belt	385	27.76
6	Interest	0	0
	<i>Office Expencise</i>	0	1.85
	<i>Hiring of Vehicle</i>	0	18.91
	<i>Hiring of Building</i>	0	0
	<i>Sitting fees and Allowances</i>	0	0
	<i>Salary and Allowances to Hiried Outsourced Staff</i>	0	53.89
	Total Interest	0	74.65
7	Protected Area Corpus (koldam)		7776.07
	G.Total	0	48488.094



Chapter-3

Forestry and other related schemes and activities carried out in the state in previous year from the funds received under other schemes of the Government

The details of major forestry and other activities carried out in the State during previous year, 2020-21 from the funds received under State Plan Schemes and Centrally Sponsored Schemes are tabulated as under: -

S. No.	Name of Scheme	Expenditure (Rs in lakh)
1.A	Major Scheme-wise detail	
i)	Protective Afforestation, Soil Conservation & Demonstration	1063
	Sub -total Soil Conservation	1063
2.B	2406- Forestry and Wildlife Plan	
	01-Forestry	
i)	Circle/Divisional Establishment	789.90
ii)	Subordinate Training/Grant-in aid to NRMTDS	175.00
	Sub-Total :	964.9
C)	070-Communication & Building	
a	070-Repair. of Roads,Bldgs. & Paths	
	i) Maintenance	726.373
	ii) Furnishing	0.000
D	Fuelwood Transportation Charges (Subsidy)	0.000
	Sub Total:-	726.373
E	Forest Conservation, Dev. & Regeneration	
i)	01-SOON Consolidation & Demarcation of Forests.	25.974
ii)	04-SOON Working Plan Organisation	176.240
iii)	Forestry programme	29.711
	Sub Total:-	231.925
F	2406-01-102-Social & Farm Forestry	



i)	01-SOON-Dev. Of Pastures and Grazing Land.	70.719
ii)	Improvement of Tree Cover	2015.597
iii)	Raising of Nurseries for Departmental Planting & Public Distribution	1197.951
iv)	Maintenance of Plantation& Nurseries.	337.200
v)	Samudaik Van SamvardhanYojana	200.170
vi)	Experimental Silviculture Felling	548.982
	Sub Total:-	4370.619
G	Forest Produce	
	Establishment of Shuttle & Bobbin Factory	16.635
H	Other expenditure	
i)	Amenities to Staff &Labour	29.073
ii)	New Forestry Scheme (Sanjhi Van Yojna)	52.356
iii)	Samriti Van Yojna	0.00
iv)	Vidyarthi Van MitarYojna	68.188
v)	Van Samridhi Jan SamridhiYojana	120.081
	Sub Total:-	269.698
I	Environment Forestry & Wildlife	
	Wildlife Preservation	
i)	Wildlife Preservation -01-SOON- Wildlife	231.257
ii)	SOON- Improvement & Dev. Of wildlife Sancturaries	0.00
iii)	SOON- Exp. On Intensive Management of Wildlife Sancturaries	0.00
iv)	SOON Exp. On Development of PIN Valley National Park.	0.00
	Sub Total:-	231.257
J	Dev. Of Himalyan Zoological Park	
i)	Dev. Of HimalyanZoological Park (2406 Revenue Section)	128.417
ii)	42Grant in Aid to Himachal pradesh Zoo Conservation and Breeding Society	230.00
	Sub Total:-	358.417



K	Agriculture Research & Education	
i)	Department Forestry Research Scheme	6.00
ii)	Exp. On Grant-in Aid to Dr. Y.S. Parmar University of Horticulture & Forestry for Forestry Research	50.00
	Sub Total:-	56
L	Capital Outlay on Housing	
i)	4216-Construction under Forest Sector	543.543
M	Capital Outlay 2406- forestry & Wildlife	0
	Roads & Bridges	300.648
	4406-02 (Non-Res. Buildings)	381.445
N	02-Environment Forestry & Wildlife	0
i)	110-Wildlife Preservation	0
O	Zoological Park	0
i)	Building under Zoological Park	13.992
	Total State Schemes	1239.628
P	Externally Aided Projects	
1	08-SOON HP Forest Eco-system Climate Project (KfW) D/Shala	3269.362
2	09-SOON HP Forests for Prosperity Project (FPP) Una	3.235
3	37-SOON Integrated Development Project for Source Sustainability and Climate Resilient Rainfed Agriculture (IDP) (Solan)	1308.463
4	HP Forest Ecosystem Management & Livelihood Improvement Project.	1994.488
	Total EAPs	6575.548
A	Centrally Sponsored Scheme	
	(Forestry) S-10% State	
1	Intensification of Forest Management (Integrated Forest Protection Scheme)	21.900
2	National Afforestation Programme (NAP)	46.170
3	National Bamboo Mission under Mission for integrated Development of Horticulture	0.00



4	Sub-Mission on Agroforestry under NMSA	28.402
5	Nagar Van Yojna	0.00
	Total CSS Forestry	96.472
B	Environment Forestry & WL	
1	Assistance for Development of National parks & Wildlife Sanctuaries (renamed as Integrated Development of Wildlife Habitats)	77.938
2	Intensive Management of Wildlife Sanctuaries (renamed as integrated Dev. Of WL habitats)	78.261
3	Exp. On Development of PIN Valley National Park renamed as integrated Dev. Of WL habitats)	12.291
4	Expenditure On Management Action Plan for Cold Desert Biosphere Reserve	0.00
	Total Env. Forestry & Wildlife	168.49
C	Capital Section	
1	Forestry (AOOS) (SCA)	11.655
2	Assistance for Development of National Parks & Wildlife Sanctuaries (renamed as Integrated Development of Wildlife habitats)	88.173
	Total Capital Section Schemes 10% state	99.828
D	Centrally Sponsored Scheme	
	(Forestry) -90% Centre Share	
1	Intensification of Forest Management	19.203
2	National Afforestation Programme (NAP)	6.820
3	National Bamboo Mission under Mission for integrated Development of Horticulture	0.00
4	Sub-Mission on Agroforestry under NMSA	3.301
5	Nagar Van Yojna	0.00
	Total CSS Forestry	29.324
E	Environment Forestry & WL	
1	Assistance for Development of National parks & Wildlife Sanctuaries (renamed as Integrated Development of Wildlife Habitats)	273.054



2	Exp. On Intensive Management of Wildlife Sancturries (renamed as integrated Dev. Of WL habitas)	7.458
3	Exp. On Development of PIN Valley National Park renamed as integrated Dev. Of WL habitas)	0
4	Expenditure on Management Action Plan for Cold Desert Biosphere Reserve	0
	Total Env. Forestry &WildLife	280.512
F	Capital Section	
1	Forestry (AOOS) (SCA)	
2	Assistance for Development of National Parks &Wildlife Sanctuaries (renamed as Integrated Development of Wildlife habitats	1.150
	Total Capital Section Schemes	1.15
	G.Total 90% Centre Scheme	310.986
	Grand Total State & Centre	17685.194



Chapter-4

Forest Area Diverted and Compensatory Afforestation carried out in the State of Himachal Pradesh since 1980

The year-wise details of total forest area diverted, total compensatory afforestation stipulated and total compensatory afforestation carried out in the State of Himachal Pradesh since 1980 are tabulated as under:

Year-wise Details of Forest Land Diverted, Total Compensatory Afforestation Stipulated and Compensatory Afforestation carried out in the State of Himachal Pradesh							
Year	Total Forest Land Diverted	Total Compensatory Afforestation Stipulated		Total Compensatory Afforestation Carried Out		Year End Balance Compensatory Afforestation to be done	
		NFL (Ha)	DFL (Ha)	NFL (Ha)	DFL (Ha)	NFL (Ha)	DFL (Ha)
1980-81	0	0	0	0	0	0	0
1981-82	0.54	0	0	0	0	0	0
1982-83	45.66	0	40.2	0	0	0	-40.2
1983-84	100.3	16.33	167.94	0	0	16.33	-167.94
1984-85	11.63	0	23.78	0	0	0	-23.78
1985-86	1063	0	2000	0	0	0	-2000
1986-87	282.1	30.18	503.84	0	0	30.18	-503.84
1987-88	222.4	0	444.8	0	6	0	-438.8
1988-89	20.13	0	40.26	0	0	0	-40.26
1989-90	132.8	0	265.6	0	0	0	-265.6
1990-91	1109	57.65	2163.9	0	2	57.65	-2161.9
1991-92	103.3	0	208.6	0	49	0	-159.6
1992-93	3.91	0	7.83	0	265	0	257.17
1993-94	129.9	0	265.66	43.87	384	-43.87	118.34
1994-95	153.7	0	303.89	58	761	-58	457.11
1995-96	222.6	0	445.27	0	236	0	-209.27
1996-97	22.13	0	57.28	0	374	0	316.72
1997-98	26.35	0	53.18	0	391	0	337.82
1998-99	435.7	0	887.35	0	423.18	0	-464.17
1999-2000	342.6	30.08	685.2	30.07	446	0.01	-239.2
2000-01	315.9	0	817.05	0	800	0	-17.05



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2001-02	171.4	0	393.77	0	757	0	363.23
2002-03	204.7	0	497.91	0	1458	0	960.09
2003-04	201.52	6	403.04	0	771	6	367.96
2004-05	141.99	0	310.57	0	1400	0	1089.43
2005-06	723.17	0	1448.45	0	1161	0	-287.45
2006-07	855.97	0	1730.72	6.8	752	-6.8	-978.72
2007-08	385.93	0	801.14	0	1045	0	243.86
2008-09	394.32	0	809.43	0	325	0	-484.43
2009-10	972.29	0	1962.7	0	130	0	-1832.7
2010-11	1118.08	0	2253.5	0	59.7	0	-2193.8
2011-12	375.5	0	751	0	477.81	0	-273.19
2012-13	1060.38	0	2146.03	0	1362	0	-784.03
2013-14	237.88	0	476.41	0	2441	0	1964.59
2014-15	158.46	0	316.92	0	3220.35	0	2903.43
2015-16	352.45	0	704.9	0	1929.5	0	1224.6
2016-17	109.78	0	223.4	0	1245.49	0	1022.09
2017-18	466.17	1.75	501	0	1382.75	1.75	881.75
2018-19	739.44	0	1478.88	0	581.69	0	-897.19
2019-20	391.48	0	527.299	0	568.32	0	41.021
2020-21	397.683	0	807.672	0	876	0	68.3277
G.Total	14202.2	141.99	27926.4	138.74	26080.8	3.25	-1845.6



Chapter-5

Monitoring & Evaluation

1. Monitoring done by the Monitoring and Evaluation Wing of the State Forest Department

Monitoring and evaluation is an integral part of any program, project, or scheme that helps in keeping constant vigil on the efficacy of implementation process towards achieving the planned outcomes and goals.

The new Government has laid special emphasis on effective monitoring of different developmental works being undertaken by the department and had set a target of introduction of effective monitoring system in Forest Department within 100 days.

In pursuance of this target, the Forest department has put into practice a revamped and effective Monitoring and Evaluation system in place for monitoring of all important activities of the department. A three tier monitoring and evaluation structure has been devised by the department as below: -

First-tier monitoring involves in-house checking of forests and to review the completeness and quality of various forestry works by all levels of field officers. Norms for Mandatory Field Inspection as well as touring have been fixed.

Second-tier monitoring involves independent monitoring of all types of departmental works selected through random sampling by M&E Wing of the department, headed by an officer of the rank of CCF. Senior Forest Officers forming part of the Forest Headquarters located at Shimla and outside Shimla are also involved in the second-tier monitoring and evaluation of field works in order to use their experience in improving the implementation of field works.

The Third-tier monitoring involves independent monitoring of all departmental works by independent monitors from outside the organization.

Besides manual reporting, integrated software-IFMS, has been developed and operationalized.

To further facilitate the reporting/viewing of monitoring of works executed in the field, a mobile-app is also being designed/ developed.

The emerging technologies have thrown up many possibilities of improving the Monitoring and Evaluation protocol to make the exercise more effective and purposeful. Some of the emerging technologies proposed to be used in future are:



- Surveillance through helicopter/drones.
- Integration of the process on GIS Platform.
- Application of Remote Sensing and Satellite Imagery.
- Use of web-based software/ technologies for online reporting.

With the introduction of this system, department will be able not only to increase the accountability at different levels but with learnings from regular evaluation and feedback, will be able to take timely corrective measures.

2. Monitoring done by the Independent Monitor (Third Party Monitoring) in the State:

The third party monitoring and evaluation of the plantations raised from CAMPA funds during the years 2014-15 and 2015-16 was got conducted in 39 forest divisions by Himalayan Forest Research Institute (HFRI) as per standard methodology.

The survival percentage of plants in all the Forest Divisions as well as for the entire State was classified into following categories:

S. No.	Category	Survival Per cent
1.	Below Average	0-30
2.	Average	31-50
3.	Good	51-70
4.	Very Good	71-100

In the state level, weighted average survival per cent of the plantations raised under different schemes is as under:

Weighted average survival under various schemes in Himachal Pradesh

Sl. No.	Name of Scheme	Weighted Average Survival (%)	
		2014-15	2015-16
1.	Compensatory Afforestation	47.12	50.71
2.	CAT PLAN	50.35	51.48
3.	NPV	29.12	42.59
4.	Soil & Water Conservation	73.05	62.64

The third party monitoring and evaluation of CAMPA funded plantation of 9222.40 ha area raised during the years from 2016-17 to 2018-19 has been awarded to Himalayan Forest Research Institute (HFRI), Panthaghati, Shimla and the work is under progress. The final monitoring and evaluation report is expected during July, 2021.



Chapter-6

Schemes of APO for 2021-22

The Compensatory Afforestation Act (CAF) 2016 and the CAF Rules 2018, notified by the Ministry of Environment, Forest & Climate Change, Government of India provide that the funds deposited by the User Agencies for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation; Catchment Area Treatment (CAT) Plans; Wildlife Management Plans and other Plans approved in the FCA cases are to be utilised for the execution of site specific plans submitted with the approved FCA cases. The non site specific funds of NPV are to be utilised on the activities defined separately in respect of the 80% share and 20% of NPV funds. Similarly, Interest APO has to be utilized as per 60% and 40% distribution of interest fund on activities mentioned in the CAF, Rules. In accordance with these provisions of the CAF Act and CAF Rules, the Annual Plan of Operation (APO) for the year 2021-22 has been divided into following schemes of operation:-

- Compensatory Afforestation (CA);
- Catchment Area Treatment Plans (CAT Plans);
- Integrated Wildlife Management Plan;
- Others;
- Net Present Value (NPV);
- Interest;

Further, the outlay of the APO has also been divided into the above given sectors and allotment of funds has been made under each individual sector within the total outlay of APO. The scheme-wise provision of funds made in the APO is in accordance with the priorities assigned to the above mentioned schemes of operation and also in consonance with the targets proposed under each sector.



Chapter-7

Scheme-wise Outlay

Annual Plan of Operation (APO) for the Rs. 138.10 crore for 2021-22 is prepared and submitted for utilizing the amount to be released by National Authority to the State Authority during current financial year.

The details of scheme-wise allotment and percentage allocation of funds made in the current year 2021-22 APO are tabulated as under:-

Sr. No.	Name of Head/Sector	Amount (In Crores)
I	Site Specific Plans	
A	Compensatory Afforestation (CA)	17.00
B	Catchment Area Treatment Plans (CAT Plans)	25.00
C	Integrated Wildlife Management Plans	16.80
D	Others	0.01
	Total:	58.81
II	Non Site Specific Plans	
E	Net Present Value (NPV)	77.29
F	Interest	2.00
	Total	79.29
	Grand Total	138.10

The proposals of site specific plans of Rs. 58.81 crore are submitted in Part-2 of this APO and the non site specific plans of Rs. 79.29 crore in Part-3.



PART-II

SITE-SPECIFIC PLANS/ACTIVITIES

Chapter-8

Site Specific Plans

The Compensatory Afforestation Act (CAF) 2016, under section 6(a), provides that the money received for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act 1980. As per the provisions of CAF Rules 2018, the proposals for undertaking the site-specific activities are to be submitted in this part of the APO.

Accordingly, under this part of the APO, the proposals for the implementation of following site-specific schemes are being submitted: -

1. COMPENSATORY AFFORESTATION (CA)
2. CATCHMENT AREA TREATMENT PLANS (CAT PLANS)
3. INTEGRATED WILDLIFE MANAGEMENT PLANS
4. OTHERS
 4. (i) Green Belt

The details of scheme-wise proposals incorporated in the APO for the year 2021-22 are submitted in the following chapters on scheme-wise site specific plans.



Chapter-9

Compensatory Afforestation (CA)

One of the main components of the HP State CAMPA is Compensatory Afforestation (CA), which provides for raising of plantations in lieu of the forest areas diverted to the user agencies for non-forestry purposes. Under the scheme of Compensatory Afforestation, the activities of Compensatory Afforestation/Additional Compensatory Afforestation/ Penal Compensatory Afforestation/Safety Zone etc. are taken up strictly as per the stipulations contained in Stage-I & II clearances of FCA proposals granted by MoEF& CC, GoI.

The GoI guidelines provide for taking up all the compensatory afforestation in compact Land Banks which is being taken care by the HP State CAMPA. It also envisages identification of Land Banks, proper demarcation of the compensatory afforestation area, implementation of soil and moisture conservation works as per site requirements, maintenance of previously raised compensatory plantations and raising of planting stock etc.

As on 28.02.2021 1845 hectare are balance targets of compensatory afforestation and accordingly a target of 1032 ha. has been proposed in the current APO for plantation and 907 ha. for advance work.

A provision of **Rs. 17 crores** has been made under the scheme of Compensatory Afforestation of the APO for 2021-22 to achieve the proposed targets.

The details of activity-wise targets proposed under this sector are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in crores)
1	Plantation in Land Banks & Nursery Raising	1032	Ha.	6.38
2	Advance Works - Fencing of Land Banks	907	Ha.	4.98
3	Maintenance of old CA Plantations	13384.43	Ha.	5.64
Total:				17.00



Chapter-10

Catchment Area Treatment Plans (CAT PLANS)

The GoI guidelines provide that all the cases of diversion of forest land, in favour of Hydro-Electric Projects of the capacity of more than 10 MW and all medium and major irrigation projects should mandatorily be supported with proper Catchment Area Treatment Plan (CAT Plan). The final stage clearance, in favour of the User Agency, is granted by the MoEF&CC, GoI only after the receipt of approved CAT Plan document of the concerned hydro power project.

The outlay of a CAT Plan, as notified by the government of Himachal Pradesh at present, is determined at the rate of minimum 1.5% of the total project cost mentioned in the Techno Economic Clearance (TEC). The cost of CAT Plans, realized from the user agencies, is deposited in the account of Ad-hoc CAMPA, GoI.

The CAT Plan documents contain provisions for undertaking the activities of afforestation of the degraded forests, assisted natural regeneration, enrichment plantation, raising of medicinal plantation, plantation of non-timber forest produce and grasses, pasture development, maintenance of old plantations, development and maintenance of nurseries including raising of plants, soil and moisture conservation works, forest and rural infrastructure development and other ancillary works etc.

It is highlighted that the Catchment Area Treatment Plans (CAT Plans) is one of the major sectors/schemes of the Himachal Pradesh State CAMPA. Under the CAT Plans sector, in the APO of 2021-22, total 30 CAT Plans of different hydro electric projects have been proposed for funding for their implementation and execution of works during the current financial year with an outlay of Rs. 25.00 crore to achieve the proposed targets.

The details of total targets proposed under main activities of all the CAT Plans are as under:-

Sr. No.	Name of Activity	Phy. Targets		Financial (in crore)
1	New Plantations including Afforestation, Enrichment, Replenishment, ANR, NTFP, Med. Plantation and Pasture Dev.	432	Ha.	2.33
2	Maintenance of old Plantations	2648	Ha.	1.01
3	Soil & Water Conservation Works	172889	No.	9.92
4	Research, Training & Capacity Building	0	Ls	0.41
5	Infrastructure Development & Forest Protection	4300	No.	3.69
6	Wildlife Management	2063	No.	1.68
7	Other Works	2696	No.	3.50
8	Nursery Infrastructure	195026	Ha/No.	2.46
Total:				25.00



Chapter-11

Integrated Wildlife Management Plans

The diversion case of forest land, in favour of the user agency for establishing Parvati Stage-II Hydro-electric project in Kullu District, also include the Protected Area of Great Himalayan National Park, Shamshi, Kullu (HP) and Kol Dam Hydro Project in Bilaspur, Solan Shimla and Suket Forest Divisions of Himachal Pradesh. Therefore, the GoI, while granting clearance under FCA, stipulated for the preparation of following Wildlife Management Plans at the cost of the User Agency:-

- a) Conservation and Protection of Protected Areas and Conservation of Flora & Fauna in and around GHNP, Shamshi.
- b) Protected Area Corpus Fund

The funds, against both the above-said plans, have been realized from the user agency and deposited in the account of Ad-hoc CAMPA, GoI. **A provision of Rs. 16.80 crore has been made under the Integrated Wildlife Management Plans in the APO 2021-22** as per detail given below:

a) Conservation and Protection of Protected Areas and Conservation of Flora & Fauna in and around GHNP, Shamshi

The plan of ‘Conservation and Protection of Protected Areas’ has been formulated with a total outlay of Rs. 17.615 crore making provision for In-situ efforts for the improvement and management of Protected Areas and forests which includes infrastructure, protection and communication; fire prevention, detection and control; catchment treatment, habitat restoration and management of rare and endangered species. It also highlights the community participation, mitigation of people wildlife conflict and capacity building etc.

The main activities of the plan of ‘Conservation of Flora & Fauna in and around GHNP’ are as under: -

- ✓ Improved management of Protected Areas and managed forests;
- ✓ Infrastructure, protection and communication;
- ✓ Fire prevention, detection and control – cutting & burning of fire-lines;
- ✓ Habitat improvement – soil and moisture conservation;
- ✓ Water development and harvesting;
- ✓ Community participation;
- ✓ Development of village institutions;



- ✓ Sustainable livelihood;
- ✓ Alternate income generating activities;
- ✓ Mitigation of people wildlife conflict;
- ✓ Communication and advocacy strategy;
- ✓ Development of human resource and infrastructure.

A financial provision of Rs. 0.89 crore has been made under the Wildlife Management Plan of ‘Conservation of Flora and Fauna in & around GHNP’ of the APO 2021-22 for the implementation and execution of works proposed under all the above mentioned activities.

b) Protected Area Corpus Fund:

The wildlife management plan under Koldam Stipulation has been formulated with a total outlay of Rs. 226 crore making provision for the improvement and management of Protected Areas and Forests sprawling through out the State the major activities includes infrastructure, protection and communication; fire prevention, detection and control; habitat restoration, research/study, management of rare and endangered species and capacity buildind of frontline staff.

A financial provision of Rs. 15.91 crore has been made under the Wildlife Management Plan of ‘Protected Area Corpus Fund against Koldam Stipulations’ of the APO 2021-22 for the implementation and execution of works proposed under all the above mentioned activities.



Chapter-12

Other Site Specific Plans

1. Green Belt Plan of Chamera-III Project:

The GoI Stipulations, in some of the diversion cases of forest land for non-forestry purposes under Forest Conservation Act 1980 provide for the development of Green Belt to be implemented at the cost of user agencies. The Green Belt Plans contain provision for raising plantation, maintenance of plantations and soil & water conservation works etc. The funds realised from the User Agencies for the implementation of these plans have been deposited in the account of Ad-hoc CAMPA, GoI.

A provision of Rs. 0.010 Crore has been made under the scheme of Green Belt in the APO 2020-21 for the implementation of these stipulations and to execute the proposed works. The activities proposed under this scheme are detailed as under: -

Sr. No.	Name of Component	Phy. Targets		Financial (In Lakhs)
1	Maintenance of old Plantation		Ha.	1.00
Total				1.00



Chapter-13

Allotment of Funds for Site Specific Plans

The scheme-wise allotment of funds made in Part-2 of the APO for the implementation of site-specific schemes/ activities is given as under: -

Sr. No.	Name of Head/Sector	Amount (In Crores)
1	Compensatory Afforestation (CA)	17.00
2	Catchment Area Treatment Plans (CAT Plans)	25.00
3	Integrated Wildlife Management Plan	16.80
4	Others	
	4.1 Green Belt	0.01
Grand Total:		58.81

Annexures

The scheme-wise detailed APOs for 2021-22 are annexed as under: -

1. Compensatory Afforestation (CA)

The Division-wise and Area-wise detailed APO of Compensatory Afforestation for 2021-22, amounting to Rs. 17 crore, is appended as **Annexure –2A.**

2. Catchment Area Treatment Plans (CAT Plans)

The Division-wise, CAT Plan-wise and Area-wise detailed APO of CAT Plans for 2021-22, amounting to Rs. 25 crore, is appended as **Annexure – 2B.**

3. Integrated Wildlife Management Plans

The division-wise and area-wise detailed APO of Wildlife Management Plans of Conservation of Flora & Fauna in and around GHNP for 2020-21 and Protection Corpus Fund, amounting to Rs. 16.80 crores, is appended as **Annexure–2C.**

4. Others

1. Green Belt

The Division-wise and Area-wise detailed APO of Green Belt for 2021-22, amounting to Rs. 0.01 crore, is appended as **Annexure – 2D.**



PART-III **NON-SITE SPECIFIC SCHEMES/ACTIVITIES**

Chapter-14

CAF Rules 2018

The Compensatory Afforestation Act (CAF) 2016, under section 6 (b), provides that the monies received towards the net present value and penal net present value shall be used for artificial regeneration (plantation), assisted natural regeneration, forest management, forest protection, forest and wildlife related infrastructure development, wildlife protection and management, supply of wood and other forest produce saving devices, and other allied activities in the manner as may be prescribed.

As per section 6 (C) of CAF, Act 2016 the interest accrued on funds available in State Fund and interest accrued on all monies collected by State Government, which has been placed under the ad hoc Authority and deposited in the nationalized banks, in compliance of directions of the Supreme Court dated 5th may, 2006, shall be used for conservation and development of forest and wildlife in the manner as may be prescribed.

6 (f) the non- recurring expenditure for the management of a State Authority including the salary and allowance payable to its officers and other employees may be met from a part of the interest accrued on the amount available in the State Fund, in the manner as may be prescribed

The CAF Rules 2018, notified by the Ministry of Environment, Forests & Climate Change, Government of India, under Rule 5(2), 5(3), 6(a) and 6(b) provide that: -

Rule 5 (2): Eighty percent of the net present value (NPV) shall, in a financial year, be used for following permissible activities for the forest and wildlife management in the State, namely:

- a) Assisted Natural Regeneration.
- b) Artificial Regeneration (By Plantations).
- c) Silvicultural Operations in Forests.
- d) Protection of Plantations and Forests.
- e) Pest and Disease Control in Forests.
- f) Forest Fire Prevention and Control Operations.
- g) Soil and Moisture Conservation Works in the Forests.
- h) Improvement of Wildlife Habitat as Prescribed in the Approved Wildlife Management Plans/ Working Plans.
- i) Relocation of Villages from Protected Areas.
- j) Planting and Rejuvenation of Forest Cover on NFL falling in Wildlife Corridors.



- k) Establishment, Operation and Maintenance of Animal Rescue Centers, and Veterinary Treatment Facilities for Wild Animals.
- l) Supply of Wood and Other Forest Produce Saving Devices as specified by the National Authority from time to time.

Rule 5(3): Twenty percent of the net present value (NPV) shall, in a financial year, be utilised for strengthening of the forest and wildlife related infrastructure, capacity building of the personnel involved in utilization of State fund namely:

- a) Establishment, upgradation & maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials.
- b) Purchase and maintenance of equipment or devices used for communication and information technology, for the purpose of protection of forests and wildlife.
- c) Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire lines, watch towers, check posts, timber depots.
- d) Construction of residential and official buildings in forests for frontline staffs deployed for protection of forests and wildlife.
- e) Engagement of local people or labours to assist regular staff of state Forest Department for protection of forests and wildlife undertaken from state fund.
- f) Survey and mapping of forest areas for compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the state fund.
- g) Independent concurrent monitoring and evaluation and including third party monitoring of works undertaken from state fund.
- h) Awareness for forestry and allied activities undertaken from the state fund.
- i) Distribution of planting stock for promotion of trees outside forests on government land promoted by State Govt.
- j) Forest certification and development of certification standard

Rule 6(b): not less than sixty percent of interest transferred to State Fund and further accrued on the amount available in the State Fund referred to in sub- rule (1) shall be spent on activities for the purpose of conservation and development of forest and wildlife namely: -

- i) To offset the incremental cost of compensatory afforestation, penal compensatory afforestation at the wage rates;
- ii) To offset the incremental cost of catchment area treatment plan at the increased rate of wages;
- iii) To offset the incremental cost of wildlife management plan at the increased wage rates;
- iv) For distribution of salary and allowance of members and staffs, both regular and contractual, of the State Authority;
- v) For distribution of sitting fees and allowances to nominated members of the State Authority;
- vi) Activities referred to in sub-rules (2) and (3) of rule 5;



Rule 6(b): not more than forty per cent of interest transferred to the State Fund and further accrued on the amount available in the State Fund shall be spent for the non- recurring and recurring expenditure of State Authority, namely: -

- i) Management of office establishment;
- ii) Office equipment including computers and peripherals and its maintenance for the State Authority;
- iii) Hiring of staff cars for the use of the officers and officials of the State authority;
- iv) Hiring of buildings on lease for the office establishment and residences of the officers of State Authority;
- v) Other contingences for the management of State Authority, with the approval of the steering committee of State Authority;
- vi) Any other activity for the management of the foresta and wildlife not referred to in sub-rule (2) and (3) with the prior approval of the steering committee of the State authority and included in the annual plan of operation.

In accordance with the provisions of CAF Rules, the proposals for the implementation of non-site-specific scheme of Net Present Value (NPV) and Interest income of State Fund are submitted under the chapter 15 & chapter 16 of this document.



Chapter-15

Non Site Specific Plan of Net Present Value (NPV)

The scheme/ sector of Net Present Value (NPV) constitutes as one of the major schemes of the HP State authority. The CAF Rules provide for utilising the NPV for undertaking the permissible activities prescribed separately for eighty percent (80%) share and twenty percent (20%) share of NPV funds. The detail of components incorporated in the NPV APO for 2021-22, in view of these provisions, for utilising 80% and 20% of NPV funds is given as under: -

I. Components under 80% share of NPV Funds

1. Artificial Regeneration (By Plantations).
2. Protection of Plantations and Forests.
3. Subsidiary Silvicultural Operations.
4. Soil and Moisture Conservation Works.
5. Energy Saving Measures.
6. Management of Biological diversity & Resources.

II. Components under 20% share of NPV Funds

1. Forest Infrastructure Development (FID).
2. Publicity and Awareness Programme/ Capacity Building.
3. Survey & Mapping of Forest Areas for Preparing Plans.

The component-wise and activity-wise details of physical and financial targets proposed under the scheme of NPV in the APO for undertaking and executing during the current year are detailed here as under: -

I. COMPONENTS OF 80% SHARE OF NPV FUNDS

1. Artificial Regeneration

1.1 Artificial Regeneration (By Plantations)

Under the component of Artificial Regeneration (by Plantation), the plantation works are to be undertaken. The activities proposed for undertaking the plantation works under this component of the APO of current year are as under:-

- Planting in Lantana Cleared Areas.
- Replenishment and Enhancement of Forest Cover (REFC).



Planting in Lantana Cleared Areas:

As already mentioned in the component of Assisted Natural Regeneration above, the activity of “Rehabilitation of Forest Areas Infested with Invasive Alien Species” introduced for clearing of forest areas infested with *Lantana*, provides for planting in those cleared areas which has thin canopy density and actually require rehabilitation by planting besides maintenance of forest areas taken up during previous years. The areas taken up for planting are provided maintenance for three successive years. In the APO of current year, planting of Tall plants over 654 ha. has been proposed.

A provision of Rs. 3.41 crore has been made under the activity of Plantation in Lantana Cleared Areas of NPV scheme of the APO to meet the requirement of plantations and maintenance of old areas.

Replenishment and Enhancement of Forest Cover (REFC)

The activity of ‘Replenishment and Enhancement of Forest Cover’ has been introduced for funding under NPV; with a view to take up open forest areas for afforestation and to replenish the areas with thin canopy density. It also provides for taking up plantation in smaller patches for gap-filling in the forests.

Under this activity, 124 hectare forest area has been proposed for undertaking plantations besides maintenance of old plantations over 516.90 hectare areas during the current financial year.

Under this activity, **a provision of Rs. 1.50 crore has been made** to meet the requirement of plantations and maintenance of old areas.

Nursery

The activity of Nursery has been introduced under the component of Artificial Regeneration (By Plantations) of NPV scheme of the APO for raising of adequate nursery stock in the nurseries for undertaking plantations. **A provision of Rs. 2.00 Crore has been made** under the activity of Nursery of the APO of current year to meet the requirement of raising of plants in nurseries.

The activity-wise details of physical and financial targets proposed under the component of Artificial Regeneration (By Plantations) are tabulated as under:-

Sr. No.	Name of Activity	Name of Work	Phy. Targets		Amount (Rs. in crore)
1	Planting in Lantana Cleared Areas	Plantations	654	Ha.	3.41
		Maint. of old plantations	2021	Ha.	0.53
		Total:			3.94
2		Plantations	124	Ha.	0.55



	Replenish. & Enhancement of Forest Cover (REFC)	Maint. of old plantations	516.90	Ha.	0.42
Total:					0.97
4	Nursery	Raising of Plants in Nurseries	0	No	2.00
Total:					2.00
Total Artificial Regeneration					6.91

2. Subsidiary Silviculture Operations

The component and activity of Subsidiary Silviculture Operations has been introduced for undertaking silvicultural operations in the forest areas. **A Provision of Rs. 0.49 crore has been proposed** in the APO of current year for undertaking the silvicultural operations in the forests.

The details of physical and financial targets proposed under this activity of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Crore)
1	Subsidiary silvicultural operations	600	Ha.	0.49
Total:				0.49

3. Protection of Plantations and Forests

For proper management and protection of forests in the State of Himachal Pradesh, following activities have been proposed for undertaking during the current year under the component of Protection of Plantations and Forests of NPV scheme of the APO for 2021-22:-

- Construction of Boundary Pillars.
- Fencing of Forest Areas.
- Rehabilitation of Encroachment Cleared Areas.
- Strengthening of Forest Protection Network.
- Removal of Lantana by CRS Method

A financial provision of Rs. 7.63 crore has been made under the component of Protection of Plantations and Forests of the sector of NPV of APO 2020-21

Construction of Boundary Pillars

For proper management and identification of forest areas, the activity of Construction of Boundary Pillars has been proposed in the APO to construct and erect boundary pillars after proper demarcation of forest areas. **A provision of Rs. 0.24 crore has been made** under this activity in the APO of current year.



Fencing of Forest Areas

With a view to provide protection to the forest areas, **an amount of Rs. 0.12 crore has been proposed** for providing fencing to the vulnerable forest areas during the current year.

Strengthening of Forest Protection Network

For better management and protection of forests and plantations, it becomes necessary to strengthen the protection network. The activity of Strengthening of Forest Protection Network has been introduced in the APO so that the protection network can be strengthened. Under this activity forest check posts are proposed for strengthening.

There are some forest divisions which are sharing borders with neighbouring States and require strict vigil over illicit felling/smuggling of forest produce in these sensitive divisions. Therefore, frontline staff needs to be strengthening by providing them patrolling vehicle. In this, year's APO a provision of Rs. 0.29 crore has been made for hiring of patrolling vehicles in sensitive bordering divisions. **A Provision of Rs. 0.29 crore has been made** in the APO of current year for strengthening the protection network.

Rehabilitation of Encroachment Cleared Areas

The State Forest Department has started a drive for the eviction of encroached forest areas in compliance to the orders of Hon'ble High Court of Himachal Pradesh. The activity of Rehabilitation of Encroachment Cleared Areas has been introduced with a view to rehabilitate the areas evicted from encroachers and to develop these forest areas as plantations and/ or natural forests. **An amount of Rs. 0.041 crore has been proposed** in the APO of current year to rehabilitate the encroachment cleared areas.

Removal of Lantana by CRS Method:

In the state of Himachal Pradesh, large chunks in the forests falling in the Districts of Bilaspur, Hamirpur, Kangra, Sirmour, Solan & Una are infested with invasive alien species, particularly *Lantana*, up to the extent of 100% and whereas in the districts of Chamba, Mandi and Shimla, the areas are infested partly. To clear and rehabilitate forest areas infested with invasive alien species, *Lantana* in particular, and to promote natural regeneration, to increase the availability of fodder and to rehabilitate such forest areas ecologically by promoting the growth of native species of herbs and shrubs; an activity – “Rehabilitation of Forest Areas Infested with Invasive Alien Species” has been introduced under this component. This activity provides for clearing of forest areas infested with *Lantana*, planting in those cleared areas which have thin canopy density and actually require rehabilitation by planting besides maintenance of forest areas taken up during previous years. From the year 2017-18 onwards, the planting of tall plants is being promoted and taken up in all *lantana* eradicated areas fit for plantation for fast suppression of this weed and for quick rehabilitation. The areas taken up for clearing and planting are provided maintenance for three successive years. Upto 28.02.2021 total 48461 hectare *lantana* infested forest areas in the State have been taken up for their clearing under this scheme of NPV of State fund.



During the year 2021-22, 1069 hectare lantana infested forest areas have been proposed for undertaking the work of clearing and 9530 ha will be taken for maintenance of lantatna cleared areas and a provision of Rs. 3.07 Cr and 3.86 Rs.Cr has been made in this APO respectively. In addition, planting over 654 hectare has been proposed in those forest areas which were undertaken for clearing during previous years and have thin canopy density and are fit for plantation. The proposals of plantations in lantana cleared areas are, however, being included and projected in the component of “Artificial regeneration (By Plantations)”.

A financial provision of Rs. 7.63 crore has been made under the component of Protection of Plantations and Forests of the sector of NPV of APO 2020-21 to undertake the works of clearing of infested areas in the APO and to achieve the targets during the current year.

The details of activity-wise targets proposed under this component are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In crore)
i	Clearing of Infested Areas	1069	Ha.	3.07
ii	Maintenance of Cleared Areas	9530	Ha.	3.86
Total:		10636	Ha	6.93

The activity-wise details of targets proposed under the component of Protection of Plantations and Forests of NPV scheme of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In crore)
1	Construction of Boundary Pillars	451	No.	0.24
2	Fencing of Forest Areas	270	Kms	0.13
3	Rehabilitation of Encroachment Cleared Areas	72.99	Ha.	0.04
4	Strengthening of Forest Protection Network	12	No.	0.29
5	Lantatna removal by CRS method and maintenance	1069	Ha	6.93
Total:				7.63

4. Forest Fire Prevention and Control Operations

A lot of precious forest wealth is lost every year in the fire incidents in the forest areas which causes huge loss to the flora and fauna and also impacts the environment. The activity of Forest Fire Prevention and Control Operations has been introduced for undertaking measures for the prevention and control of fire incidents in the forest areas. **An Amount of Rs. 3.00 Crore has been proposed** in the APO of current year for undertaking the forest fire prevention and control measures.



The details of physical and financial targets proposed under this activity of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Crore)
1	Forest Fire Prevention and Control Operations	LS		3.00
Total:				3.00

5. Soil & Moisture Conservation Works

Under the component of Soil & Moisture Conservation Works, attention is paid for undertaking the activities of soil and moisture conservation namely; rain water harvesting, development and maintenance of natural water sources, development of ponds/ water and snow harvesting structures, integrated development of catchments and soil conservation works.

Under the component of Soil and Moisture Conservation of NPV scheme of the APO, following activities have been introduced and incorporated for funding and undertaking the works during the current financial year: -

- Development Ponds/Water and Snow Harvesting Structures.
- Soil Conservation Works.
- Development of degraded Forest Areas

Development of Ponds/Trenches/ Water Harvesting Structures

The activity of Development of Ponds/ Water and Snow Harvesting Structures has been incorporated for the conservation and preservation of water as also to increase moisture regime in the forest areas. **An amount of Rs. 29 Crore has been proposed** in the APO of current year for the development of ponds/ water and snow harvesting structures in the forest areas.

Soil Conservation Works

The activity of Soil Conservation Works has been incorporated under NPV scheme of the APO for the conservation and preservation of soil and also to control landslide, landslips and soil erosion in the forest areas. **A provision of Rs. 9.50 crore has been made** under the activity of soil conservation worksto undertake the proposed works and achieve the targets during the current financial year.

Development of Degraded Forest Areas:

The forest areas which are degraded or dumping sites which are fragile in nature and need immediate treatment are undertaken in this activity for the creation of Ecological Parks (Eco parks) with objectives to educate and spread awareness among the people about conservation and protection of flora and fauna; and to minimize the adverse effect of diversion of forest land for non forestry purpose in that vicinity. Under this activity provision for maintenece of plantation has also been made which was carried out during 2020-21 in degraded forest areas to commemorate Golden Jubilee of Statehood.



A provision of Rs. 1.50 crores has been made under the activity to undertake the proposed works and achieve the targets during the current financial year.

The activity-wise details of targets proposed under the component of Soil and Moisture Conservation Worksof NPV scheme of the APO are as under: -

Sr. No.	Name of Activity	Phy. Targets		Amount (In Crore)
1	Dev. of Ponds/ Water Harvesting Structures	100	No.	29
2	Soil Conservation Works	2698	No.	9.5
3	Development of Degraded Forest Areas			1.5
Total:				40.00

6. Energy Saving Measures

The component and activity of Energy Saving Measures has been incorporated under NPV scheme of the APO for providing alternate source of energy and to reduce pressure on the forests. **A provision of Rs. 0.25 crores has been made** under the activity of energy saving measures for undertaking the proposed works mainly construction of energy efficient Crematorium and to achieve the targets during the current year.

7. Management of Biological Diversity and Resources

The population of monkeys in Himachal Pradesh has increased manifold. Consequently, the incidents of man-wildlife conflicts have also increased considerably. The monkeys have shifted from the forest areas to the nearby villages/towns and are causing heavy loss to the crops, vegetables, horticulture etc. besides attacking & biting the human beings in a number of cases.

With a view to control the monkey menace, the Government of Himachal Pradesh has introduced monkey sterilization programme in the State. This programme includes the activities of development & creation of Monkey Sterilisation Centers and capturing & sterilizing of monkeys. To achieve the objectives of the monkey sterilisation program, the activity of Human Wildlife Conflict Management has been introduced under the component of bio-diversity management and protection of NPV scheme of the APO.

In addition to above, the activity of Wildlife Conservation and Protection has also been incorporated under this component of NPV scheme for undertaking the works of the conservation and protection of the wildlife.

To meet the financial requirement for implementing the above mentioned activities, **an amount of Rs. 1.22 Crores has been proposed in the APO for the execution of these activities during the current year.**



The activity-wise proposals under this component are as under: -

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in Crore)
1	Management of Biological Diversity and Resources	3	No.	0.03
2	Human Wildlife Conflict Management	11042	No.	0.98
3	Wildlife Conservation and Protection	28		0.21
Total:				1.22

8. Treatment of degraded forest watersheds as per DPR prepared by using LiDAR Technology

The Ministry of Environment Forest & Climate Change (MoEF & CC), Government of India has selected one pilot division in every State for preparation of a DPR for treatment of watershed area using LiDAR technology. Changar area of district Kangra (Dharamshala & Palampur Forest Divisions) has been selected in the State of Himachal Pradesh. **A provision of Rs. 2 crore has been kept for under taking activities during current year as per DPR being prepared by using LiDAR technology.**

II. COMPONENTS OF 20% SHARE OF NPV FUNDS

1. Forest Infrastructure Development (FID)

Following activities have been incorporated under the component of Forest Infrastructure Development of NPV scheme of the APO: -

- Residential and Office Buildings of Field Staff.
- Construction, Upgradation and Maintenance of Forest Road, Paths, Fire Lines, Watch Towers, Check Posts, Timber Depots.

Residential and Office Buildings of Field Staff

The Forest Guards, Deputy Rangers and Forest Rangers of Himachal Pradesh Forest Department play active role in conservation and protection of forests; raising and maintenance of plantations and also perform the duties of protection of forests. They need proper housing to reside while shouldering their responsibilities day and night.

Therefore, the HP State Authority has proposed funds for the construction of new office and residential buildings for these categories of field staff and also to develop and maintain their buildings to make them living worthy for which funds are not available in the regular budgetary schemes of the state Forest Department. The activity of residential and office buildings of field staff has been introduced to provide better office and residential buildings to the frontline field



staff of the State Forest Department involved in the conservation and protection of forests and wildlife.

A provision of Rs. 7.21 Crores has been made under this activity of NPV scheme of the APO for the current year.

Construction, Upgradation and Maintenance of Forest Road, Paths, Fire Lines, Watch Towers, Check Posts, Timber Depots

The Forest Road, Paths, Fire Lines, Watch Towers, and Check Posts act as life lines for the management and protection of forests and wildlife. These assets need regular upgradation and maintenance. This activity under NPV scheme of the APO has, therefore, been introduced to provide funds for the construction, upgradation and maintenance of forest roads, inspection paths, fire lines, watch towers and check posts etc.

An amount of Rs. 3.14 Crores has been proposed in the APO of current year for undertaking this activity during the current year.

The activity-wise details of physical and financial targets proposed under the component of Forest Infrastructure Development are tabulated as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Crore)
1	Residential and Office Buildings of Field Staff	48	No.	7.21
2	Construction, Upgradation and Maintenance of Forest Road, Paths, Fire Lines, Watch Towers, Check Posts	1037.5	No./ Rmt.	3.14
Total:				10.35

2. Establishment, Upgradation and Maintenance of Modern Nurseries

A provision of Rs. 1.85 Crores has been made under this activity of NPV scheme for the upgradation of existing Nurseries.

3. Publicity and Awareness Programme/ Capacity Building

The component of Publicity & Awareness/ Capacity Building has been incorporated under the NPV scheme of APO for creating awareness of forestry and allied activities among masses and also to give vast publicity to forestry schemes and programmes being implemented in the State.

Under Capacity building training of frontline staff of State department on various forestry issues like fire management, wildlife conservation and issues, IT/GPS handling, legal issues in forestry and human resources development etc. are included for efficient discharge of duty in protection and conservation of forest by frontline staff.



Therefore, the HP State Authority has also proposed funds in the current year APO for the Forest Training Institutes to conduct trainings for frontline staff of State Forest department.

A provision of Rs. 1 Crores has been made under this activity of NPV scheme of the APO for the current year.

4. Survey and Mapping of Forest Areas for Preparing Plans

The component and activity of Survey & Mapping of Forest Areas for Preparing Plans has been incorporated under the NPV scheme of APO for undertaking proper survey and mapping of forest areas for preparing annual plan of operations.

A provision of Rs 1.13 Crores has been made under this activity of NPV scheme of the APO for undertaking the works of survey and mapping of forest areas during the current year and to prepare base line data and tracking the changes taking place in the forest resources through IT enabled services.

III. Total Outlay of NPV Scheme

A total provision of Rs. 77.29 crore has been made under NPV scheme of the APO for 2019-20 taking all the above mentioned components and activities altogether.

The component-wise detail of outlay under NPV scheme of the APO is tabulated as under:-

Sr. No.	Name of Component	Outlay (In Crore)
I	Components under 80% Share of NPV Funds:	
1	Assisted Natural Regeneration	0
2	Artificial Regeneration (By Plantations)	4.93
3	Nursery	2.00
4	Subsidiary Silviculture Operations	0.50
5	Protection of Plantations and Forests	7.63
6	Pest and Disease Control in Forests	0.17
7	Forest and Fire Prevention and Control Operations	3.00
8	Soil and Moisture Conservation Works	40.00
9	Improvement of Wildlife Habitat	0.12
10	Animal Rescue Centres and Veterinary Treatment Facilities for Wild Life Corridors	0.01
11	Energy Saving Measures	0.25
12	Management of Biological Diversity and Resources	1.22
13	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology	2.00
	Total	61.83
II	Components under 20% Share of NPV Funds:	
13	Establishment, Upgradation and Maintenance of Modern Nurseries	1.85



14	Conservation, Suitable Use and Documentation of Biological Diversity	0.10
15	Information Technology and Communication	0.52
16	Forest Infrastructure Development	10.36
17	Survey and Mapping of Forest Areas	1.13
18	Monitoring & Evaluation	0.50
19	Publicity and Awareness Programme/ Capacity Building	1.00
	Production and Distribution of Plants	0
	Total	15.46
	Grand Total	77.29

The division-wise and area-wise detailed APO under NPV scheme of the APO for the year 2021-22 is **appended as Annexure –2E.**



Chapter- 16

Non Site Specific Plan of Interest part of State Fund

The CAF Rules provide for utilising the interest accrued on State Fund for undertaking the permissible activities prescribed separately for sixty percent (60%) share and forty percent (40%) share of interest. The detail of components incorporated in the Interest APO for 2020-21, in view of these provisions, for utilising 60% and 40% of interest fund is given as under: -

I. Components under 60% share of Interest Funds

1. Salary and allowances for State Authority regular and contractual staff
2. Sitting fees and allowances to nominated members of the State Authority

II. Components under 40% share of Interest Funds

1. Management of office establishment, office equipment including computers and peripherals and its maintenance
2. Hiring of Staff vehicle for use of officers and officials of State Authority
3. Hiring of office building of State Authority on lease

III. Total Outlay of Interest Fund

A total provision of Rs. Rs. 2.00 crore has been made under interest income of State Fund for the APO for 2021-22 taking all the above mentioned components and activities altogether.

The component-wise detail of outlay under Interest of the APO is tabulated as under: -

			Amount in Rs.
Sr. No.	Activity	Amount	Remarks
	Activities under 60%		
1	Salary and allowances of staff and members	11500000	Rule 6(a)(iv)
2	Allowances to nominated members of the State Authority	500000	Rule 6(a)(v)
	Total	12000000	
	Activities under 40%		
1	Management of office establishment, office equipment including computers, peripherals and maintenance	5500000	Rule 6(b)(ii)
2	Hiring of staff vehicles	1500000	Rule 6(b)(iii)
3	Hiring of building	1000000	Rule 6(b)(iv)
	Total	8000000	
	Grand Total	20000000	

The component-wise detailed APO under interest of the State Fund for the year 2021-22 is appended as Annexure – 2F.



PART-IV

Measurable output of Physical Activities

Chapter-17

Physical and Financial Targets of Activities

The Annual Plan of Operations for the year 2021-22 consists of Plantation, Wildlife Management, Forest Protection and Conservation, Soil Conservation works and Nursery raising along with infrastructure development and other ancillary works as per rules of CAF, 2018.

Plantation: Plantation is carried out under Compensatory Afforestation, Catchment Treatment Plan and Net Present Value sectors. Total 2242 ha of new plantation are proposed to be raised during 2021-22 to increase forest cover and to achieve committed Sustainable Development Goals of the State in time bound manner. The threat to forest is encroachment and to enhance forest cover and to prevent the encroachment in forest areas this year 35 ha of encroachment removed forest areas will be brought under plantation under forest protection component.

The sector wise breakup is as under:

Sr. No	Name of Sector	Area (ha.)
1.	Plantation under Compensatory Afforestation Schemes	1032
2.	Plantation under Catchment Area Treatment Plans	432
3.	Plantation under Net Present Value	778
	Total	2242

Soil & Moisture Conservation Works: Major emphasis is on water harvesting, enhancing soil moisture, recharge ground water, and prevent loss of fertile top soil through run off by carrying out various soil and water conservation activities. Under this activity total provision of Rs. 40.00 crore has been made in the proposed NPV and Rs. 9.60 crore in Catchment Treatment Plan for the year 2021-22.

The Ministry of Environment Forest & Climate Change (MoEF & CC), Government of India has selected one pilot division in every State for preparation of a DPR for treatment of watershed area using LiDAR technology. A provision of Rs. 2 crore has been kept for under taking activities during current year as per DPR being prepared by using LiDAR technology.

Management of Biological Diversity and Resources: Provision of Rs. 0.95 crore has been made to capture/transportation of monkeys to carry out sterilisation to contain population explosion of simians to combat monkey menace in the State.



Nursery: Total 18 lakh seedlings will be raised during the year under CA 11,35,200 seedlings under CAT Plan 3,024,00 seedling, and under NPV sector 2,59,000 seedling will be raised. Out 18 lakh seedlings 1,54,300 seedlings will be raised as tall plants.

Removal of Lantatna from forest: Large chunks of forests in the State are infested with invasive alien species particularly lantana. The HP State Authority has taken up the scheme to clear and rehabilitate the lantana infested areas to increase the availability of fodder and eco rehabilitation of such forest areas by promoting the growth of native species of herbs, shrubs and trees. Total 1069 hectare lantana infested areas have been proposed for clearing /eradication and 649 ha of area where lantana was removed in previous years will be planted with tall plants, to rehabilitate the area and contain the spread of the weed under NPV sector.

The Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost provided in part II & part III is tabulated as under:-

Sr. No	Name of Activity	Targets		Financial (Cr)
		Physical	Unit	
1	Plantations	2242	Ha	14.21
2	Nursery (Raising of Seedlings)	18	Number	
3	Soil Conservation works	175687	Number	40
4	Removal of Lantatna from forest	1069	Ha	2.99
5	Rehabilitation of Encroachment cleared Areas (Plantation)	35	Ha	0.03
6	Treatment of degraded watershed (LiDAR Survey)		Ha	2.00
7	Management of Biological Diversity and Resources	11000	Number	0.95



Chapter-18

Measurable output of Physical activities

The activities mentioned in the proposed APO will be done during the financial year 2021-22 as per the schedule prescribed under the Calendar of Activities specific to every Circle in the State. However, implementation of works may be influenced by abiotic and biotic factors like; microclimate, availability of casual labour, procedural delay and other field conditions.

The measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output is tabulated as below:

Sr. No	Name of Activity	Measurable Output	Unit (Ha/No)	Period required to achieve measurable output	Remarks
1	Plantations	2242	Ha	One Financial Year	Monsoon and Winter Season Plantation
2	Nursery (Raising of Seedlings)		Number	One Financial Year	Normal Plants will be raised within 1 ½ year to 2 ½ years of nursery raising and: Tall plants will be raised in more than three years depending upon the species to be raised as per nursery protocols.
3	Soil Conservation works	175687	Number	One Financial Year	Year long activity
4	Removal of Lantatna from forest	1069	Ha	One Financial Year	Year long activity
5	Rehabilitation of Encroachment cleared Areas (Plantation)	35	Ha	One Financial Year	Monsoon and Winter Season Plantation
6	Treatment of degraded watershed (LiDAR Survey)		Ha	Two Financial year	Year long activity
7	Management of Biological Diversity and Resources	11000	Number	One Financial Year	Year long activity



Chapter-19

Third Party Monitoring and Evaluation Report

The Himachal Pradesh Forest department has put into practice a revamped and effective Monitoring and Evaluation system in place for monitoring of all important activities of the department. A three tier monitoring and evaluation structure has been devised by the department as below: -

First-tier monitoring involves in-house checking of forests and to review the completeness and quality of various forestry works by all levels of field officers. Norms for Mandatory Field Inspection as well as touring have been fixed.

Second-tier monitoring involves independent monitoring of all types of departmental works selected through random sampling by M&E Wing of the department, headed by an officer of the rank of CCF. Senior Forest Officers forming part of the Forest Headquarters located at Shimla and outside Shimla are also involved in the second-tier monitoring and evaluation of field works in order to use their experience in improving the implementation of field works.

The Third-tier monitoring involves independent monitoring of all departmental works by independent monitors from outside the organization.

The third party monitoring and evaluation of the plantations raised from CAMPA funds during the years 2014-15 and 2015-16 was got conducted in 39 forest divisions by Himalayan Forest Research Institute as per standard methodology. The primary objective of this assignment was to provide information to H.P. State CAMPA on the quality and impact of plantations done under various schemes of CAMPA. Himachal Pradesh Forest Department will utilize the output of monitoring & evaluation to evaluate the success and impact of the plantations done under CAMPA so far.

In the state of Himachal Pradesh, total plantation area during 2014-15 funded from CAMPA under various schemes and the area evaluated is as given in Table-1 below:

Table-1

Schemes	2014-15			2015-16		
	Total Area (ha)	Area taken for evaluation (ha)	Percentage of area covered in evaluation	Total Area (ha)	Area taken for evaluation (ha)	Percentage of area covered in evaluation
CA	3240.49	2069.58	63.86%	1930.05	1209.51	62.66%
CAT PLAN	1876.10	712.00	37.95%	1986.00	607.00	30.56%
NPV	359.00	246.00	68.52%	558.00	371.00	66.48%
S&WC	15.00	5.00	33.33%	5.00	5.00	100%
Total	5490.59	3032.58	55.23%	4479.05	2192.51	52.41%

Total number of plantation sites in the entire State during 2014-15 and 2015-16 and the number of sites which were taken for evaluation are depicted in Table-2 below:



Table-2

Scheme	2014-15			2015-16		
	Total Sites	Number of Sites taken for evaluation	Percentage of Sites covered in evaluation	Total Sites	Number of Sites taken for evaluation	Percentage of Sites covered in evaluation
CA	201	122	60.69%	144	91	63.19%
CAT PLAN	227	97	42.73%	199	85	40.47%
NPV	43	32	74.41%	51	33	64.70%
S&WC	02	01	50.00%	01	01	100.00%
Total	473	252	53.27%	395	210	45.45%

Stratified Multi-Stage Random Sampling Methodology was used to carry out the studies separately year wise for plantations raised under Compensatory Afforestation, CAT Plan, NPV plantations and Soil & Water Conservation Plantations. The plantation sites were selected randomly by using simple random sampling with the help of computer generated random table numbers and all the forest blocks were covered where plantations have been done. Sampling intensity of minimum 30% of plantation sites by number and 25% by total area of plantations of a particular year was adopted.

In 5% of the plantations raised in various schemes, 100% physical verification with respect to number of plants planted and survival was also done. During 2014-15 total 54 sites under various schemes having area of 367.68 ha and during 2015-16 total 50 sites having area of 371.0 ha were evaluated through 100% physical verification.

The detail of these sites taken for 100% physical verification and the comparison of results with sampling data is detailed in Table 3 below:

Table-3

2014-15						
Scheme	Total Sites	Total Area (ha)	Number of sites taken for 100% verification	Area of sites taken for 100% verification (ha)	Average Survival Per cent in sites taken for 100% Verification	Average Survival Per cent in sites Evaluated by Sampling
CA	201	3240.49	26	217.68	46.88	47.74
CAT PLAN	227	1876.10	19	94.00	50.07	46.17
NPV	43	359.00	08	51.00	34.95	40.21
S&WC	02	15.00	01	5.00	73.05	-
Total	473	5490.59	54	367.68	--	--
2015-16						
CA	144	1930.05	26	217.10	47.25	49.68
CAT PLAN	199	1986.00	16	63.90	51.40	51.88
NPV	51	558.00	07	45.00	41.27	48.83



S&WC	01	5.00	01	45.00	62.64	-
Total	395	4479.05	50	371.00	--	--

The sample plots of size 0.1 ha were laid out in the selected plantation site. Within the enumeration site, girth/ diameter (at breast/ collar height) were measured for all the plants. The sample plant within each girth/ diameter class was measured for height subject to a minimum of 10 plants under each species. GPS Coordinates of the study sites/ locations were also recorded for authentication of the study. The data collected from the field was statistically analyzed for descriptive statistics and other parameters by following standard methodology. Based on the plot data, plant growth (average height & diameter) and survival percentage was estimated for the plantations.

The selected plantation areas were examined for area accuracy with the help of GPS by way of traversing around the boundary of the plantations. The shape files of the sample plantations were also prepared for geo-reference parameters.

Suitability of species selected for plantation viz-a-viz area selected for plantation and objectives of the plantation scheme was also assessed on the basis of documents supplied and visiting the plantation sites. The condition and quality of fencing erected for the plantation was assessed with respect to type of fence posts used and number of strands of the fencing etc. The views of the people living in the vicinity of the plantation were taken through personal interview in open ended pre-structured questionnaires in order to assess the impact of plantations on their quality of life and livelihoods. The survival percentage of plants in all the Forest Divisions as well as for the entire State was classified into following categories:

S. No.	Category	Survival Per cent
1.	Below Average	0-30
2.	Average	31-50
3.	Good	51-70
4.	Very Good	71-100

Weighted average survival percentage was also calculated for all the Forest Divisions and has been described for lower zone, higher zone and cumulatively for the entire State for every component of plantations for each year.

Survival and Growth Performance

A]. Lower Altitude Areas

In the lower altitude areas i.e. Forest Divisions of Bilaspur, Hamirpur and Nahan Forest Circles, the position of plantations under different survival categories is as under:



Table-4

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	Total Sites Sampled	0-30% (Below Average)		31-50% (Average)		51-70% (Good)		71-100% (Very Good)	
		No.	%age of total sites	No.	%age of total sites	No.	%age of total sites	No.	%age of total sites
A]. Compensatory Afforestation									
2014-15	28	2	7.14%	15	53.57%	11	39.29%	-	NA
2015-16	25	1	4.00%	12	48.00%	12	48.00%	-	NA
B]. CAT PLAN									
2014-15	2	-	NA	2	100%	-	NA	-	NA
2015-16	3	-	NA	2	66.67%	1	33.33%	-	NA
C]. NPV									
2014-15	15	7	46.67%	1	6.67%	7	46.67%	-	NA
2015-16	15	5	33.33%	2	13.33%	8	53.33%	-	NA
D]. S&WC									
2014-15	1	-	NA	-	NA	-	NA	1	100%
2015-16	1	-	NA	-	NA	1	100%	-	NA

In the lower altitude areas, weighted average survival per cent during the year 2014-15 and 2015-16 was as under:

Table-5

Sl. No.	Name of Scheme	Weighted Average Survival (%)	
		2014-15	2015-16
1.	Compensatory Afforestation	47.39	48.18
2.	CAT PLAN	42.35	48.17
3.	NPV	29.54	40.66
4.	Soil & Water Conservation	73.05	62.64

Reasons for Low Plant Survival Per cent

The low survival percentage in some of the sites was due to damage caused by fire, wild animals, monkeys and grazing. The land which are generally available for plantations are mostly refractory sites and less fertile. The better and fertile areas are used either for growing the agriculture or the horticulture crops or have already been used for carrying out plantations in the past. Plantations carried out by forest department are completely dependent on rainfall. The survival percentage is affected due to dry season, low rainfall and erratic pattern of the rainfall during monsoon and winter season. In some plantation sites heavy infestation of *Lantana camara* and other bushes & weeds also affects the growth and survival of the planted species. The factors like steep slope, shallow soil depth, low moisture retention capacity and use of naked root plants for plantations also responsible for mortality of plants and thereby, contributed towards low to moderate survival.



B]. Higher Altitude Areas

In the higher altitude areas i.e. Forest Divisions of Shimla, Kullu, Chamba, Rampur, Dharamshala, Wildlife Shimla, Wildlife Dharamshala Circles and GHNP the position of plantations under different survival categories is as under:

Table-6

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	Total Sites Sampled	0-30% (Below Average)		31-50% (Average)		51-70% (Good)		71-100% (Very Good)	
		No.	%age of total sites	No.	%age of total sites	No.	%age of total sites	No.	%age of total sites
A]. Compensatory Afforestation									
2014-15	94	23	24.47%	13	13.83%	38	40.43%	20	21.28%
2015-16	66	10	15.15%	14	21.21%	28	42.42%	14	21.21%
B]. CAT PLAN									
2014-15	95	19	20.00%	21	22.11%	41	43.16%	14	14.74%
2015-16	82	9	10.98%	13	15.85%	46	56.10%	14	17.07%
C]. NPV									
2014-15	17	5	29.41%	5	29.41%	4	23.53%	3	17.65%
2015-16	18	-	NA	4	22.22%	13	72.22%	1	5.56%

In the higher altitude areas, weighted average survival per cent for the year 2014-15 and 2015-16 was as under:

Table-7

Sl. No.	Name of Scheme	Weighted Average Survival (%)	
		2014-15	2015-16
1.	Compensatory Afforestation	47.00	51.77
2.	CAT PLAN	50.77	51.70
3.	NPV Plantation	28.28	44.52

In the plantation sites where grasses were planted under the scheme improvement of alpine pasture, the biomass of grasses inside the plantation area was more than that of outside the plantation area.

Reasons for Low Plant Survival Per cent

The low survival percentage in some of the sites was due to damage caused by snow, wild animal, grazing, monkeys, debris of road construction and fire incidences. Some of the plantation sites were fully burnt by forest fire having nil or very less survival. The less survival in some of the plantation sites was also due to the reason that land which are generally available for plantations are mostly refractory sites and less fertile. The better and fertile areas are mostly used either for growing the agriculture or the horticulture crops or have already been used for carrying out plantations in the past. Plantations carried out by forest department are completely dependent on rainfall. The survival



percentage is affected due to dry season, low rainfall and erratic pattern of the rainfall during monsoon and winter season. In some plantation sites heavy infestation of bushes & weeds also affects the growth and survival of the planted species. The factors like steep slope, shallow soil depth and use of naked root plants for plantations also responsible for mortality of plants and thereby contributed towards low to moderate survival.

At the State level, details of sampled sites under different survival categories in various schemes is as under:

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	Total Sites Sampled	0-30% (Below Average)		31-50% (Average)		51-70% (Good)		71-100% (Very Good)	
		No.	%age of total sites	No.	%age of total sites	No.	%age of total sites	No.	%age of total sites
A]. Compensatory Afforestation									
2014-15	122	25	20.49%	28	22.95%	49	40.16%	20	16.39%
2015-16	91	11	12.09%	26	28.57%	40	43.96%	14	15.38%
B]. CAT PLAN									
2014-15	97	19	19.59%	23	23.71 %	41	42.27%	14	14.43%
2015-16	85	09	10.59%	15	17.65%	47	55.29%	14	16.47%
C]. NPV									
2014-15	32	12	37.50%	06	18.75%	11	34.38%	03	9.38%
2015-16	33	05	15.15%	06	18.18%	21	63.64%	01	3.03%
D]. Soil and Water Conservation									
2014-15	1	-	NA	-	NA	-	NA	1	100%
2015-16	1	-	NA	-	NA	1	100%	-	NA

In the state level, weighted average survival per cent of the plantations raised under different schemes is as under:

Weighted average survival under various schemes in Himachal Pradesh

Sl. No.	Name of Scheme	Weighted Average Survival (%)	
		2014-15	2015-16
1.	Compensatory Afforestation	47.12	50.71
2.	CAT PLAN	50.35	51.48
3.	NPV	29.12	42.59
4.	Soil & Water Conservation	73.05	62.64

Selected plantation sites were examined for area accuracy with the help of GPS by way of traversing around the boundary of the plantation and area recorded for each plantation site. During the year 2014-15 area recorded for all the schemes for 164 (65.07%) plantation sites was more



than the area given in the record (566.91 ha i.e. 28.51%). Whereas, for 88 (34.92%) sites area was less than the area given in the plantation journal (185.88 ha i.e. 17.13%). Similarly, during the year 2015-16 area recorded for 136 (64.76%) plantation sites was more than the area given in the record (413.0 ha i.e. 28.80%). Whereas, for 74 (35.22%) plantation sites area was less than the area given in the plantation journal (104.64 ha i.e. 13.80%). During the year 2014-15 and 2015-16 forest fire was reported in 33 and 21 plantation sites respectively.

There is no fixed criteria for acceptance of variation in area measurement. Usually, while taking the areas for the plantation activities, the field functionaries of the forest department make use of the means and tools which may have many limitations and not being able to calculate the exact area under the verticality of the hills and mountains. For instance, measurement of distance from plant to plant or row to row is extrapolated for calculation of the entire plantation area of the forest land. During the monitoring and evaluation process, the plantation areas were measured with the help of the modern tools/ equipment e.g. Global Position System (GPS), which is based on the principle of the triangulation method of the area measurement and the areas were measured along outside of the periphery of the plantation / fencing. More importantly, the terrain of the hills and the topography encompasses the slopes and deep gorges making it infeasible to fence the plantation areas entirely and some portion is evidently left out which accounts for the less area measurement

by the GPS during the monitoring and the evaluation process. Apart from this, the undulating surfaces, steep slope and the rugged landscapes also accounts for the variation in the area.

The survival and growth performance of the plantation commensurate with the topography and site conditions in most of the sites. Mostly the sites selected for plantation was suitable for the species planted by the Department. In lower as well higher altitude, most of the plantation sites were well fenced ; however, in some sites fencing was damaged, burnt by fire or partially erected. Some of the plantation sites were not fenced because they were falling in the Wildlife Sanctuary area and also there was no provision of fencing under NPV scheme. The plantation journals of most of the plantation sites were properly maintained by the Forest Department.

Socioeconomic Impacts

The main objective of carrying out the socio-economic survey was to assess the impact of the plantation for upliftment of the socio-economic status of the residents of adjoining villages. Accordingly, socio-economic survey of nearby villages of the plantation sites was carried out. The people of the surveyed villages were of the opinion that plantation activities will benefit the general public in the times to come. The plantation will definitely result in meeting out the requirements of the fuel, fodder, timber and will also help in soil conservation, recharging the water resources and maintenance of environment in general. It was the general perception of the people that there must be some provision for aftercare of plants because it was generally seen that lots of plantation campaigns are being executed by the Government through various agencies but the results are not so encouraging keeping in view the survival percentage. In some of the Forest Divisions, people of adjoining villagers are of the opinion that plantation activities and fencing of the area has reduced the grazing ground for the cattle. The people are also concerned about grazing areas inside



the sanctuary and demanding de-notification of sanctuary so that their traditional right could be protected in nearby areas.

The analysis of the perceived impact of plantations under CAMPA reveals that substantial upliftment of the socio-economic status of the community/ surrounding villages should be the main concern while executing the plantation activities. There is need to foresee the benefits of the plantation to the local people in terms of diversified goods and services such as timber, fuel-wood, fodder, non-timber forest products, water, wildlife protection and potential to reduce the human wildlife conflict. Therefore, during selection of species for planting, the opinion of local people should be considered beforehand and fruit-bearing species should also be planted to tackle monkey and wild animals menace. More number of fodder and fuel wood species need to be included in forest plantations those directly benefiting rural masses. The area having infestation of Lantana and other weeds should be eradicated from the bushes before carrying out the plantation and during the maintenance of the plantation. People were also benefited by grass production due to fencing of the plantation site. Local people should be given awareness training on various forestry and environment issues. There is a need to make the provision for after care of the plantation so that the main objectives of the plantation can be achieved.

Constraints

The main constraint during and after plantation include forest fires, grazing and damage by wild animal. Accidental or intentional forest fires by local people during the months of summer results in irreparable damage especially to new plantations. People set on fire in the area with the intention to get new green grass for their cattle, goat and sheep. Grazing pressure of livestock also results in damage of plantation. Trampling and browsing damages seedling results into mortality and lower survival of plantation. Similarly, browsing by wild animals also damage the seedlings. The porcupine damages the seedlings of oak by cutting it at collar height. In many plantation areas monkeys have done lot of damage especially to the pine seedlings, they broke the top of the seedlings which hamper its height. Besides, other wild animal like Deer, Ghoral, Neelgai, Wild Pigs, Rodents also damage and harm the planted seedlings.

- ✓ The land which are generally available for plantations are mostly refractory sites and less fertile. The better and fertile areas are used either for growing the agriculture or the horticulture crops or have already been used for carrying out plantations in the past. The survival of plantation in such harsh sites is also a big challenge. Therefore, plantation in such sites has less survival rate.
- ✓ The climatic conditions prevailing during planting seasons are also responsible for lesser survival of the plantations. Almost all the plantations carried out by forest department is completely dependent on rainfall. The survival percentage is affected due to dry season, low rainfall and erratic pattern of the rainfall during monsoon and winter season.
- ✓ The landslides in some plantation areas also damaged the planted seedlings, which ultimately resulted in lesser survival rate of the planted species. In Kinnaur district it was



observed that frost, avalanche of glaciers resulted in mortality of the seedlings in some of the plantations.

- ✓ In some plantation sites heavy infestation of *Lantana camara* and other bushes & weeds was a hindrance in carrying out the plantation activities and it also affects the growth and survival of the planted species. Lantana is regarded as one of the worst weeds because of its invasiveness, potential for spread and economic and environmental impacts. Lantana forms dense, impenetrable thickets that take over native forests and pastures. It competes for resources and reduces the productivity of, pastures and forestry plantations.
- ✓ The selection of site is first and important step to ensure the success of plantation. However, sometimes sites having very steep slopes, shallow soil depth, rocky sites and low moisture retention capacity are selected for carrying out the plantation activities. The adverse site conditions coupled with harsh climatic conditions are also responsible for lesser survival of the plantation.
- ✓ The nurseries of species to be planted are located far away from the plantation sites. Many species such as Deodar are sensitive for shock. Therefore, transportation shock to seedlings also resulted in damage and lesser survival of planted species.
- ✓ In the higher altitude areas nomadic people keep their horses, cattle and sheep in the nearby area of the plantation. The movement of livestock by nomadic people through plantation areas has damaged some plantation sites.
- ✓ The selection of particular species for plantation is also important criterion for success of the plantation. Many factors such as species natural zone, aspect, slopes were not taken into consideration for planting a species. It was observed that in some areas deodar was planted in exposed site and below its natural zone of occurrence. Therefore, plantation of species in unsuitable sites resulted in lesser survival of the many species.
- ✓ In some of the areas, naked root plants did not respond well to the planted sites because some of the plantation sites were refractory, less fertile having shallow soil depth, low moisture retention capacity thereby causing the mortality of the plants.

Suggestions for Improvement

- ❖ The selection of suitable site is important and prerequisite for making any plantation a success. The efforts should be made to select sites with good site conditions. The selection of species for plantation in particular area is also very important. Therefore, species proposed for planting should commensurate with site conditions. The people have specific choice for species and they mostly interested to plant the species which meet out fodder, fuel-wood and small timber requirement. Hence, opinion of local people should be taken under consideration during selection of species for plantation. Besides, it is also suggested that species of economic importance like medicinal plant tree species and wild fruit tree species should be planted.
- ❖ The quality of planting material, which is being grown in the nursery should be improved. The healthy planting stock raised from superior genotypes should only be used for



plantation. This will ensure that plantation can survive in the adverse conditions prevailing in the plantation sites and thereby help in achieving the better survival rate in the field.

- ❖ The forest department may adopt the concept of planting the tall plants so that the plantations can be established in a lesser time and without much damage due to adverse conditions. The plantation of naked root stock should be avoided in stress sites.
- ❖ Plantations raised under CAMPA do not have provision of watch and ward. It becomes very difficult for concerned officials of forest department to look after the plantations regularly as they have to discharge other official duties from time to time. Without proper aftercare provisions plantations are being damaged by trespassers, grazers, fire, wild animals, etc. Therefore, to ensure success of the plantation, long term protection of plantation like provision for watch and ward at least for 4 to 5 years after plantation is required.
- ❖ There should be a provision of budget for preparation of site, which includes, removal of shrubs, bushes viz., *Lantana camara*, *Eupatorium* sp & other invasive species before carrying out the plantation and in regular interval till establishment of plantations.
- ❖ In NPV plantation, there is no provision of barbed wire fencing; as a result plantation areas are prone to grazing pressure. Therefore, it is suggested that plantation areas should be fenced with barbed wire fencing.
- ❖ The many plantation sites are located far away from permanent nurseries of the forest department, which resulted in increased transportation cost and damage of planting materials. Therefore, temporary nursery should be established near the plantation site in order to avoid the transportation damage to the plants and also to reduce the transportation cost.
- ❖ Use of artificial inoculation of seedlings with suitable mycorrhizal fungi can further improve the establishment and growth parameters of seedlings. The seedlings tailored through artificial ecto-mycorrhizal inoculation are expected to grow faster and survive better after transplantation. Mycorrhizae play a significant role in plant nutrition, growth improvement, successful afforestation, reforestation, bio-control of pathogens and land reclamation programmes. Ectomycorrhiza (EM) occurs in trees belonging to the Pinaceae (Pine, Spruce), Fagaceae (Oak, Chestnut), Betulaceae (Alder and Birch), Salicaceae (Poplar and Willow), Myrtaceae (Eucalyptus). Some tree genera such as *Alnus*, *Eucalyptus*, *Cupressus*, *Juniperus*, *Ulmus* form both ectomycorrhizae and endomycorrhizae depending on soil conditions and tree's age. Nursery bags can be artificially inoculated with culture during seed sowing and it will reduce pressure to bring forest soil as mycorrhizal inoculum. The inoculated seedlings will have better growth, survival and establishment after transplantation. It will also help to reduce the nursery to field transplantation period, while raising the tall planting stock.
- ❖ To counteract the incidences of occurrence of forest fires in Chir-pine forests, broadleaved species need to be mixed with the species to act as natural barriers within the Chir-pine zone. Fire line should be created and maintained properly throughout the year. There



should be separate provision for deployment of watch guards for the better management of fire occurrence and wild animals induced damage to plantation.

- ❖ Some of the plantation sites having steep slopes, shallow soil depth, drought conditions and low moisture retention capacity thereby resulted into lesser survival rate of planting seedlings of various tree species. In such sites, contour plantation should be carried out for better soil & water conservation and increasing the survival of plantation. The concept of bigger pit size with imported loamy soil should be introduced for better survival in harsh sites. The hardened/conditioned nursery stock need to be planted for better out planting success under un-favorable conditions. The need based construction of check dams in plantation sites for improving the site moisture regime and utilizing the water bodies for irrigation purposes during initial years of establishment of plantations will increase the survival rate.
- ❖ Local people also needs to be educated towards forestry programmes and about the benefits of the plantation for better coordination and thereby protecting plantations from domestic animals in far flung sites and also from fire incidences.

Award of Third Party Monitoring Work For 2016-17 to 2018-19 Plantations:

The third party monitoring and evaluation of CAMPA funded plantation of 9222.40 ha area raised during the years from 2016-17 to 2018-19 has been awarded to Himalayan Forest Research Institute (HFRI), Panthaghati, Shimla and the work is under progress. The final monitoring and evaluation report is expected during July, 2021.



Annexure 2A

ACTIVITY WISE ABSTRACT OF				
COMPENSATORY AFFORSTATION (CA)				
FOR THE YEAR 2021-22				
Amount in (Rs.)				
Sr. No.	Name of Activity	Proposed Targets		Remarks
		Phy. (Ha.)	Fin.	
1	Advance Works			
	RCC Fencing of Land Banks	934.5462	32864300	
	Wooden Fencing of Land Banks	27.2	532000	
	Raising of Nursery	478535	30361600	
	Total	479496.7462	63757900	
2	Plantations			
	Plantations in Land Banks With (RCC)	1021.199	49442500	
	Plantations in Land Banks With (Wooden)	11.2	396500	
	Total	1032.399	49839000	
3	Maintenance of old Plantations			
	1st Year Maintenance	876.1852	8545000	
	2nd Year Maintenance	551.46	3711800	
	3rd Year Maintenance	677.8004	3673700	
	4th Year Maintenance	1390.512	4498400	
	5th Year Maintenance	1277.822	4173100	
	6th Year Maintenance	2106.4312	6798700	
	7th Year Maintenance	3143.7918	11173700	
	8th Year Maintenance	2272.8332	7680000	
	9th Year Maintenance	1368.04	4889200	
	10th Year Maintenance	396.41	1259500	
	Total	14061.2858	56403100	
	Grand Total		170000000	



ACTIVITY, CIRCLE AND DIVISION WISE ABSTRACT OF					
COMPENSATORY AFFORSATATION (CA)					
FOR THE YEAR 2021-22					
				Amount in (Rs.)	
Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha.)	Fin.
1	Advance Works				
	RCC Fencing of Land Banks				
		Bilaspur	Bilaspur	282.7392	5493400
			Total Bilaspur	282.7392	5493400
		Chamba	Bharmour	102.1	4583100
		Chamba	Chamba	158.25	6475600
		Chamba	Dalhousie	47.5	1943700
			Total Chamba	307.85	13002400
		Dharamshala	Nurpur	4.32	176800
			Total Dharamshala	4.32	176800
		Hamirpur	Hamirpur	7	286400
			Total Hamirpur	7	286400
		Kullu	Seraj	9.125	373400
			Total Kullu	9.125	373400
		Mandi	Jogindernagar	62.56	2560000
		Mandi	Karsog	1.5	61400
		Mandi	Mandi	90.592	3707400
			Total Mandi	154.652	6328800
		Nahan	Rajgarh	7.2	294700
			Total Nahan	7.2	294700
		Rampur	Kinnaur	79	3526000
			Total Rampur	79	3526000
		Shimla	Shimla	25.2	1031200
			Total Shimla	25.2	1031200
		Solan	Solan	34	1391300
			Total Solan	34	1391300
		GHNP Shamshi	GHNP Shamshi	23.46	959900
			Total GHNP Shamshi	23.46	959900
			Total RCC Fencing of Land Banks	934.5462	32864300
	Wooden Fencing of Land Banks				
		Kullu	Kullu	1.5	26700
		Kullu	Parvati	9.7	172700
			Total Kullu	11.2	199400
		Rampur	Kinnaur	16	332600
			Total Rampur	16	332600
			Total Wooden Fencing of Land Banks	27.2	532000
	Stone Wall Fencing of Land Bank				
			Total Stone Wall Fencing of Land Bank	0	0
	Raising of Nursery				



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		Bilaspur	Kunihar	220000	2017400
			Total Bilaspur	220000	2017400
		Kullu	Seraj	155500	1415500
			Total Kullu	155500	1415500
		Nahan	Nahan	73035	618100
			Total Nahan	73035	618100
		Solan	Nalagarh	30000	610400
			Total Solan	30000	610400
		HP State CAMPA	State CAMPA	0	25700200
			Total HP State CAMPA	0	25700200
			Total Raising of Nursery	478535	30361600
			Total Advance Works		63757900
2	Plantations				
	Plantations in Land Banks With (RCC)				
		Bilaspur	Bilaspur	138.756	6324900
			Total Bilaspur	138.756	6324900
		Chamba	Bharmour	102.1	4583300
		Chamba	Chamba	52	2370400
		Chamba	Dalhousie	49	2005100
			Total Chamba	203.1	8958800
		Dharamshala	Nurpur	4.32	196900
			Total Dharamshala	4.32	196900
		Hamirpur	Hamirpur	7	318900
			Total Hamirpur	7	318900
		Kullu	Seraj	9.125	415900
			Total Kullu	9.125	415900
		Mandi	Jogindernagar	62.516	2849700
		Mandi	Karsog	1.5	68400
		Mandi	Mandi	93.842	4276400
		Mandi	Suket	5.68	258900
			Total Mandi	163.538	7453400
		Nahan	Rajgarh	7.2	328200
			Total Nahan	7.2	328200
		Rampur	Ani	113	5150900
		Rampur	Kinnaur	291.5	16574500
		Rampur	Kotgarh	1	45600
			Total Rampur	405.5	21771000
		Shimla	Shimla	25.2	1055400
			Total Shimla	25.2	1055400
		Solan	Solan	34	1549800
			Total Solan	34	1549800
		GHNP Shamshi	GHNP Shamshi	23.46	1069300
			Total GHNP Shamshi	23.46	1069300
			Total Plantations in Land Banks With (RCC)	1021.199	49442500
	Plantations in Land Banks With (Wooden)				
		Kullu	Kullu	1.5	53100
		Kullu	Parvati	9.7	343400



			Total Kullu	11.2	396500
			Total Plantations in Land Banks With (Wooden)	11.2	396500
		Plantations in Land Banks With (Stone)			
		Total Plantations in Land Banks With (Stone)		0	0
			Total Plantations		75539200
3	Maintenance of old Plantations				
	1st Year Maintenance				
		Bilaspur	Kunihar	5.44	45000
			Total Bilaspur	5.44	45000
		Chamba	Chamba	24.5	225100
		Chamba	Dalhousie	19	174500
			Total Chamba	43.5	399600
		Hamirpur	Una	5.05	46400
			Total Hamirpur	5.05	46400
		Kullu	Kullu	65.59	451200
		Kullu	Parvati	50	459200
		Kullu	Seraj	18.75	172200
			Total Kullu	134.34	1082600
		Mandi	Jogindernagar	4.5	41400
		Mandi	Suket	15.48	142200
			Total Mandi	19.98	183600
		Nahan	Nahan	17.028	156400
			Total Nahan	17.028	156400
		Rampur	Ani	40	367400
		Rampur	Kinnaur	287	3289400
		Rampur	Kotgarh	40	367400
		Rampur	Rampur	242.1672	2224400
			Total Rampur	609.1672	6248600
		Shimla	Rohru	24.15	221800
		Shimla	Shimla	13.9	127600
		Shimla	Theog	3.63	33400
			Total Shimla	41.68	382800
			Total 1st Year Maintenance	876.1852	8545000
	2nd Year Maintenance				
		Chamba	Bharmour	62.56	483800
		Chamba	Chamba	33.5	207400
		Chamba	Dalhousie	18	111500
			Total Chamba	114.06	802700
		Dharamshala	Nurpur	9.05	56000
			Total Dharamshala	9.05	56000
		Kullu	Parvati	163.02	1009600
			Total Kullu	163.02	1009600
		Mandi	Jogindernagar	5	31000
		Mandi	Nachan	7.57	46900
		Mandi	Suket	8	49600
			Total Mandi	20.57	127500
		Rampur	Kinnaur	130	1005300
		Rampur	Kotgarh	7.5	46500



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		Rampur	Rampur	40.92	253300
			Total Rampur	178.42	1305100
		Shimla	Shimla	16	99100
			Total Shimla	16	99100
		Solan	Solan	30.34	187900
			Total Solan	30.34	187900
		GHNP Shamshi	GHNP Shamshi	20	123900
			Total GHNP Shamshi	20	123900
			Total 2nd Year Maintenance	551.46	3711800
		3rd Year Maintenance			
		Bilaspur	Bilaspur	13.558	43500
		Bilaspur	Kunihar	7.685	24600
			Total Bilaspur	21.243	68100
		Chamba	Bharmour	4	16000
		Chamba	Dalhousie	8.22	26400
			Total Chamba	12.22	42400
		Dharamshala	Dharamshala	3	9600
			Total Dharamshala	3	9600
		Kullu	Kullu	134.13	472200
		Kullu	Lahaul	155	1862800
		Kullu	Parvati	18.43	59100
		Kullu	Seraj	16.4756	52900
			Total Kullu	324.0356	2447000
		Mandi	Jogindernagar	4.5	14400
		Mandi	Suket	23	73800
			Total Mandi	27.5	88200
		Nahan	Rajgarh	29.55	94700
			Total Nahan	29.55	94700
		Rampur	Ani	10.7708	34500
		Rampur	Kinnaur	110	441000
		Rampur	Kotgarh	3.5	11200
		Rampur	Rampur	24.381	79200
			Total Rampur	148.6518	565900
		Shimla	Rohru	18.73	60000
		Shimla	Shimla	10	32100
			Total Shimla	28.73	92100
		Solan	Solan	1.2	3800
			Total Solan	1.2	3800
		Wildlife (S) Shimla	WL Shimla	25	80200
			Total Wildlife (S) Shimla	25	80200
		GHNP Shamshi	GHNP Shamshi	56.67	181700
			Total GHNP Shamshi	56.67	181700
			Total 3rd Year Maintenance	677.8004	3673700
		4th Year Maintenance			
		Bilaspur	Bilaspur	6.38	20500
		Bilaspur	Kunihar	0.7	2300



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			Total Bilaspur	7.08	22800
		Chamba	Bharmour	4.95	19800
		Chamba	Chamba	12	38400
			Total Chamba	16.95	58200
		Dharamshala	Nurpur	7.31	23400
			Total Dharamshala	7.31	23400
		Kullu	Kullu	50.58	122400
		Kullu	Parvati	47.5	152300
		Kullu	Seraj	30.652	98300
			Total Kullu	128.732	373000
		Mandi	Karsog	88.83	284900
			Total Mandi	88.83	284900
		Nahan	Nahan	262.67	842100
		Nahan	Paonta Sahib	284.6	912400
		Nahan	Rajgarh	118.88	381100
			Total Nahan	666.15	2135600
		Rampur	Ani	111.96	358900
		Rampur	Kinnaur	95	380900
		Rampur	Kotgarh	0.5	1600
		Rampur	Rampur	21.87	70100
			Total Rampur	229.33	811500
		Shimla	Rohru	142.47	456800
		Shimla	Shimla	20.02	64100
		Shimla	Theog	13.01	41700
			Total Shimla	175.5	562600
		Solan	Nalagarh	2	6400
			Total Solan	2	6400
		Wildlife (S) Shimla	WL Shimla	65	208400
			Total Wildlife (S) Shimla	65	208400
		GHNP Shamshi	GHNP Shamshi	3.63	11600
			Total GHNP Shamshi	3.63	11600
			Total 4th Year Maintenance	1390.512	4498400
	5th Year Maintenance				
		Bilaspur	Bilaspur	72.53	232700
		Bilaspur	Kunihar	35	112200
			Total Bilaspur	107.53	344900
		Chamba	Bharmour	15.8	63300
		Chamba	Dalhousie	36	102800
			Total Chamba	51.8	166100
		Dharamshala	Dharamshala	15.622	50100
		Dharamshala	Nurpur	5.87	18800
			Total Dharamshala	21.492	68900
		Hamirpur	Una	60.99	195600
			Total Hamirpur	60.99	195600
		Kullu	Kullu	20	48400
		Kullu	Parvati	9.1	29200
			Total Kullu	29.1	77600



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		Mandi	Jogindernagar	32	102600
		Mandi	Karsog	50	160100
		Mandi	Mandi	90	288500
		Mandi	Suket	7	22400
			Total Mandi	179	573600
		Nahan	Paonta Sahib	45	144300
			Total Nahan	45	144300
		Rampur	Ani	95.77	307000
		Rampur	Kinnaur	115	461100
		Rampur	Kotgarh	10	32100
			Total Rampur	220.77	800200
		Shimla	Chopal	82.5	264500
		Shimla	Rohru	57	182700
		Shimla	Shimla	38.5	123200
		Shimla	Theog	11.14	35700
			Total Shimla	189.14	606100
		Solan	Nalagarh	108	346200
		Solan	Solan	137	439200
			Total Solan	245	785400
		Wildlife (S) Shimla	WL Shimla	60	192400
		Wildlife (S) Shimla	WL Spiti	35	112200
			Total Wildlife (S) Shimla	95	304600
		GHNP Shamshi	GHNP Shamshi	33	105800
			Total GHNP Shamshi	33	105800
			Total 5th Year Maintenance	1277.822	4173100
	6th Year Maintenance				
		Bilaspur	Bilaspur	182.16	584000
		Bilaspur	Kunihar	40	128300
			Total Bilaspur	222.16	712300
		Chamba	Bharmour	98	392900
		Chamba	Chamba	7.03	22600
		Chamba	Dalhousie	176.7352	566800
			Total Chamba	281.7652	982300
		Dharamshala	Palampur	32	102600
			Total Dharamshala	32	102600
		Hamirpur	Una	3.59	11500
			Total Hamirpur	3.59	11500
		Kullu	Kullu	153.28	370900
		Kullu	Lahaul	23.52	118700
		Kullu	Parvati	176.38	565600
		Kullu	Seraj	130.686	419000
			Total Kullu	483.866	1474200
		Mandi	Jogindernagar	55.41	177700
		Mandi	Karsog	74.95	240300
		Mandi	Mandi	105	336600
		Mandi	Suket	24.74	79300



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			Total Mandi	260.1	833900
		Nahan	Nahan	90.15	289000
		Nahan	Paonta Sahib	45	144300
		Nahan	Rajgarh	9.5	30500
		Nahan	Renukaji	17	54500
			Total Nahan	161.65	518300
		Rampur	Ani	70	224400
		Rampur	Kinnaur	54	216500
		Rampur	Kotgarh	21.5	69000
		Rampur	Rampur	84.7	271500
			Total Rampur	230.2	781400
		Shimla	Chopal	53	169900
		Shimla	Shimla	18.1	58100
			Total Shimla	71.1	228000
		Solan	Solan	304	974600
			Total Solan	304	974600
		Wildlife (S) Shimla	WL Shimla	30	96200
			Total Wildlife (S) Shimla	30	96200
		GHNP Shamshi	GHNP Shamshi	26	83400
			Total GHNP Shamshi	26	83400
			Total 6th Year Maintenance	2106.431	6798700
	7th Year Maintenance				
		Bilaspur	Bilaspur	101.2	324400
		Bilaspur	Kunihar	253	811200
			Total Bilaspur	354.2	1135600
		Chamba	Bharmour	215	862000
		Chamba	Chamba	58.862	188700
		Chamba	Churah	121.03	388100
		Chamba	Dalhousie	83	266100
			Total Chamba	477.892	1704900
		Dharamshala	Dharamshala	46.586	149400
		Dharamshala	Nurpur	143.4	459800
			Total Dharamshala	189.986	609200
		Hamirpur	Una	106	339900
			Total Hamirpur	106	339900
		Kullu	Kullu	87.212	211000
		Kullu	Lahaul	135.9	1050600
		Kullu	Parvati	5.1	16400
		Kullu	Seraj	80.4754	258000
			Total Kullu	308.6874	1536000
		Mandi	Jogindernagar	60	192400
		Mandi	Mandi	175	561100
		Mandi	Nachan	88.75	284500
		Mandi	Suket	147.4764	755000
			Total Mandi	471.2264	1793000
		Nahan	Nahan	200	641300
		Nahan	Paonta Sahib	40	128300



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		Nahan	Rajgarh	145.5	466500
		Nahan	Renukaji	10	32100
			Total Nahan	395.5	1268200
		Rampur	Ani	60	192400
		Rampur	Kinnaur	115	461100
		Rampur	Kotgarh	13.7	44000
		Rampur	Rampur	222.3	713000
			Total Rampur	411	1410500
		Shimla	Chopal	85	272500
		Shimla	Shimla	10.45	33500
		Shimla	Theog	38.78	124400
			Total Shimla	134.23	430400
		Solan	Solan	289	926500
			Total Solan	289	926500
		Wildlife (N) Dharamshala	WL Hamirpur	6.07	19500
			Total Wildlife (N) Dharamshala	6.07	19500
			Total 7th Year Maintenance	3143.792	11173700
	8th Year Maintenance				
		Bilaspur	Bilaspur	68.79	220600
		Bilaspur	Kunihar	265	849700
			Total Bilaspur	333.79	1070300
		Chamba	Bharmour	66	264600
		Chamba	Chamba	266.42	854800
		Chamba	Churah	244.0752	782600
		Chamba	Dalhousie	16	51300
			Total Chamba	592.4952	1953300
		Dharamshala	Dharamshala	30	96200
		Dharamshala	Nurpur	123	394400
			Total Dharamshala	153	490600
		Hamirpur	Dehra	10	32100
		Hamirpur	Hamirpur	38.6	123800
		Hamirpur	Una	57.2	183400
			Total Hamirpur	105.8	339300
		Kullu	Kullu	38.5	93200
		Kullu	Lahaul	70	569800
		Kullu	Parvati	62.12	199200
		Kullu	Seraj	3.336	10700
			Total Kullu	173.956	872900
		Mandi	Mandi	60	192400
		Mandi	Nachan	150	480900
		Mandi	Suket	86.132	276200
			Total Mandi	296.132	949500
		Nahan	Nahan	10.06	32300
		Nahan	Paonta Sahib	60	192400
		Nahan	Rajgarh	24.5	78500
		Nahan	Renukaji	4	12800
			Total Nahan	98.56	316000



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		Rampur	Ani	85.1	272800
		Rampur	Kinnaur	30	120300
		Rampur	Kotgarh	2	6400
		Rampur	Rampur	107.7	345300
			Total Rampur	224.8	744800
		Shimla	Chopal	80	256500
		Shimla	Rohru	30	96000
		Shimla	Shimla	43.2	138400
		Shimla	Theog	51	163500
			Total Shimla	204.2	654400
		Solan	Nalagarh	90.1	288900
			Total Solan	90.1	288900
			Total 8th Year Maintenance	2272.833	7680000
	9th Year Maintenance				
		Bilaspur	Bilaspur	140	448800
		Bilaspur	Kunihar	190.68	610200
			Total Bilaspur	330.68	1059000
		Chamba	Bharmour	94	376900
		Chamba	Chamba	75.9	243300
		Chamba	Dalhousie	16	51300
			Total Chamba	185.9	671500
		Dharamshala	Dharamshala	33.5	107400
		Dharamshala	Nurpur	73	234100
		Dharamshala	Palampur	51.83	166200
			Total Dharamshala	158.33	507700
		Hamirpur	Dehra	22	70500
		Hamirpur	Hamirpur	20.9	67000
			Total Hamirpur	42.9	137500
		Kullu	Kullu	50	121000
		Kullu	Lahaul	93.37	760000
		Kullu	Parvati	31.33	100500
		Kullu	Seraj	11.52	36900
			Total Kullu	186.22	1018400
		Mandi	Mandi	10	32000
			Total Mandi	10	32000
		Nahan	Nahan	10	32100
		Nahan	Paonta Sahib	11.41	36600
		Nahan	Renukaji	5	16000
			Total Nahan	26.41	84700
		Rampur	Ani	31.2	100000
		Rampur	Kinnaur	10	40100
		Rampur	Kotgarh	21	67300
		Rampur	Rampur	102	327000
			Total Rampur	164.2	534400
		Shimla	Rohru	57.1	183100
		Shimla	Shimla	80.7	258300
		Shimla	Theog	80	256400
			Total Shimla	217.8	697800



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		Solan	Nalagarh	39	125000
		Solan	Solan	6.6	21200
			Total Solan	45.6	146200
			Total 9th Year Maintenance	1368.04	4889200
	10th Year Maintenance				
		Chamba	Bharmour	10	40100
		Chamba	Chamba	137.1	439700
			Total Chamba	147.1	479800
		Dharamshala	Dharamshala	27.98	89700
		Dharamshala	Nurpur	3	9600
			Total Dharamshala	30.98	99300
		Kullu	Kullu	35	84700
		Kullu	Parvati	56.02	179600
		Kullu	Seraj	10.81	34600
			Total Kullu	101.83	298900
		Nahan	Rajgarh	27.5	88200
		Nahan	Renukaji	8	25600
			Total Nahan	35.5	113800
		Rampur	Kinnaur	10	40100
		Rampur	Rampur	71	227600
			Total Rampur	81	267700
			Total 10th Year Maintenance	396.41	1259500
			Total Maintenance of old Plantations		56403100
			Grand Total		170000000



**COMPONENT, ACTIVITY, WORK, CIRCLE, DIVISION, AREA AND GPS LOCATION WISE ABSTRACT OF
COMPENSATORY AFFORSATATION (CA) APO
FOR THE YEAR 2021-22**

Amount in (Rs.)

Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
						Phy.	Fin.	Lat.	Long.
Name of Circle - Bilaspur									
Name of Division - Bilaspur									
Advance Works									
RCC Fencing of Land Banks									
Clearing of Lantana 75%		Kalol	Malhot	Chalawa	UPF Durgha	6.2416	19900	-	-
Clearing of area infested upto 75%		Kalol	Malhot	Kharli	UPF Kakerhar	0.5	15900	-	-
Clearing of areas infested upto 50%		Sadar	Sadar	Kuddi	DPF Baryance	14	354200	-	-
Clearing of areas infested upto 50%		Sadar	Sadar	Kuddi	DPF Kuddi	15	379500	-	-
Clearing of areas infested upto 50%		Sadar	Sadar	Kothi Pura	UF Parnali	7.5	189750	-	-
Clearing of areas infested upto 50%		Sadar	Sadar	Kothi Pura	UF New Sarali	2.5	63250	-	-
Clearing of areas infested upto 50%		Sadar	Panjgian	Chamyon	DPF Chamyon	10	253000	-	-
Clearing of areas infested upto 50%		Swarghat	Swarghat	Behal	UF Behal	16	404800	-	-
RCC Fencing		Kalol	-	-	UPF Durghat	6.2416	255400	311914.755	7638.8.056
RCC Fencing		Kalol	-	-	UPF Kakerhar	0.5	20500	311627.27	763933.729
RCC Fencing		Shri Naina Devi Ji	-	-	UPF Bhandran	1	40920	31244.177	762510.426
RCC Fencing		Sadar	Sadar	Kuddi	DPF Baryance	14	572880	-	-
RCC Fencing		Sadar	Sadar	Kuddi	DPF Kuddi	15	613800	-	-
RCC Fencing		Sadar	Sadar	Kothi Pura	UF Parnali	7.5	306900	-	-
RCC Fencing		Sadar	Sadar	Kothi Pura	UF New Sarali	2.5	102300	-	-
RCC Fencing		Sadar	Panjgian	Chamyon	DPF Chamyon	10	409200	-	-
RCC Fencing		Swarghat	Swarghat	Behal	UF Behal	16	654700	-	-
Clearing of Areas infested with Invasive Alien Species up to 50%		Shri Naina Devi Ji	Bhakra	Jandour	UF Jandour	10	60500	31206734	762717903
Clearing of Areas infested with Invasive Alien Species up to 50%		Shri Naina Devi Ji	Kot	Lehri	UF Lehri	7	42400	31227548	762650205



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Clearing of Areas infested with Invasive Alien Species up to 50%	Sadar	Panjgian	Panjgian	DPF Dhaunkothi	10	60500	312318.696N	765059.481E
Clearing of Areas infested with Invasive Alien Species up to 50%	Shri Naina Devi Ji	Kot	Kot	UF Kanguwali 2nd	10	60500	311759.595	763119.256
Clearing of Areas infested with Invasive Alien Species up to 50%	Shri Naina Devi Ji	Kot	Kot	UF Kanguwali 1st	30	181500	311820328	763046225
Clearing of Areas infested with Invasive Alien Species up to 50%	Shri Naina Devi Ji	Bhakra	Jandour	UF Rod Jaman	30	181500	311929690	762728309
Clearing of Areas infested with Invasive Alien Species up to 50%	Ghumarwin	Harlog	Dhangoo	UF Umari	29	175500	312826.614	764716.625
Clearing of Areas infested with Invasive Alien Species up to 50%	Sadar	Sadar	Kuddi	DPF Baryance	12	72600	312248.103	764814.944
Clearing of Areas infested with Invasive Alien Species up to 50%	Kalol	Bachrettu	Bachrettu	DPF C-5 Boungeari	0.256	1500	-	-
				Total	282.7392	5493400		
Plantations								
Plantations in Land Banks With (RCC)								
Planting	Sadar	Panjgian	Panjgian	DPF Dhaunkothi	10	455800	312318.696	765059.481
Planting	Shri Naina Devi Ji	Kot	Kot	UF Kanguwali 2nd	10	455800	311759.595	763119.256
Planting	Ghumarwin	Harlog	Dhangoo	UF Umari	29	1321900	312826.614	764716.625
Planting	Shri Naina Devi Ji	Kot	Kot	UF Kanguwali 1st	30	1367500	311820328	763046225
Planting	Shri Naina Devi Ji	Bhakra	Jandour	UF Rod Jaman	30	1367500	311929690	762728309
Planting	Sadar	Sadar	Kuddi	DPF Baryance	12	547000	312248.103	764814.944
Planting	Kalol	Bachrettu	Bachrettu	DPF C-5 Boungeari	0.256	11700	-	-
Planting	Shri Naina Devi Ji	Kot	Lehri	UF Lehri	7	319100	-	-
Planting	Shri Naina Devi Ji	Bhakra	Jandour	UF Jandour	10	455800	-	-
Planting	Kalol	Malhot	Kharli	UPF Kakerhar	0.5	22800	31244.177	762510.426
				Total	138.756	6324900		
				Total	138.756	6324900		
Maintenance of old Plantations								
3rd Year Maintenance								
Maintenance of Old Plantations	Sadar	Sadar	Lakhanpur	UF Bandla	13.558	43500	-	-
				Total	13.558	43500		
4th Year Maintenance								
Maintenance of Old Plantations	Kalol	Malhot	Amrotan	UF Balh Chalog	6.38	20500	-	-



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					Total	6.38	20500		
5th Year Maintenance									
Maintenance of Old Plantations	Swarghat	Swarghat	Zakatkhana	C-5 Chab	12.53	40200	-	-	
Maintenance of Old Plantations	Sadar	Panjgian	Panjgian	UF Dhar Tatoh	25	80200	-	-	
Maintenance of Old Plantations	Sadar	Sadar	Kuddi	DPF Baryance	10	32100	-	-	
Maintenance of Old Plantations	Sadar	Braham Pukhar	Deoth	UF Bhajoon	13	41700	-	-	
Maintenance of Old Plantations	Sadar	Braham Pukhar	Bhadarpur	UF Gutrahan	12	38500	-	-	
				Total	72.53	232700			
6th Year Maintenance									
Maintenance of Old Plantations	Sadar	Sadar	Kuddi	DPF Baryance	20	64100	-	-	
Maintenance of Old Plantations	Sadar	Sadar	Binoula	UF Sihra	10	32100	-	-	
Maintenance of Old Plantations	Sadar	Sadar	Kuddi	UF Jungle Jhaleda	10	32100	-	-	
Maintenance of Old Plantations	Kalol	Malhot	Amrotan	C-6 Amrotan	30	96200	-	-	
Maintenance of Old Plantations	Kalol	Kalol	Malraon	UF Dholag Chaknar	5	16000	-	-	
Maintenance of Old Plantations	Kalol	Bachrettu	Bachrettu	C-6 Anti	5	16000	-	-	
Maintenance of Old Plantations	Kalol	Bachrettu	Bachrettu	UF Piungli	5	16000	-	-	
Maintenance of Old Plantations	Kalol	Bachrettu	Koserian	UF Koserian	5	16000	-	-	
Maintenance of Old Plantations	Kalol	Bachrettu	Duhak	C-1 Wansa	7.16	22900	-	-	
Maintenance of Old Plantations	Kalol	Kalol	Gah	DPF Gadyana	5	16000	-	-	
Maintenance of Old Plantations	Shri Naina Devi Ji	Bhakra	Samthan	UF Patti	50	160300	-	-	
Maintenance of Old Plantations	Swarghat	Swarghat	Zakatkhana	C-4 Jhal	10	32100	-	-	
Maintenance of Old Plantations	Swarghat	Swarghat	Baner	UF Baner	10	32100	-	-	
Maintenance of Old Plantations	Ghumarwin	Ghumarwin	Sadyar	C-16 b & c Rahat	10	32100	-	-	
				Total	182.16	584000			
7th Year Maintenance									
Maintenance of Old Plantations	Ghumarwin	Harlog	Malaywar	DPF Rohin Jol	70	224400	-	-	
Maintenance of Old Plantations	Shri Naina Devi Ji	Bassi	Dabat	UF Ghatewal	31.2	100000	-	-	
				Total	101.2	324400			
8th Year Maintenance									
Maintenance of Old Plantations	Shri Naina Devi Ji	Bassi	Dabat	UF Ghatewal	68.79	220600	-	-	



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					Total	68.79	220600		
9th Year Maintenance									
Maintenance of Old Plantations		Sadar	Panjgian	Panjgian	DPF Sangan	20	64100	-	-
Maintenance of Old Plantations		Sadar	Panjgian	Jamthal	DPF Jamthal	20	64100	-	-
Maintenance of Old Plantations		Shri Naina Devi Ji	Bassi	Dabat	UF Dabat	20	64100	-	-
Maintenance of Old Plantations		Shri Naina Devi Ji	Bhakra	Gwalthai	UF Lehri	40	128300	-	-
Maintenance of Old Plantations		Shri Naina Devi Ji	Bassi	Bassi	Bassi	20	64100	-	-
Maintenance of Old Plantations		Kalol	Bachrettu	Bachrettu	C-5 Bounger	20	64100	-	-
					Total	140	448800		
					Total	584.618	1874500		
					Total		13692800		
Name of Division - Kunihar									
Advance Works									
Raising of nursery		-	-	-	-	220000	2017400	-	-
					Total	220000	2017400		
					Total	220000	2017400		
Plantations									
Maintenance of old Plantations									
1st Year Maintenance									
Maint.		--	-	-	-	5.44	45000	-	-
					Total	5.44	45000		
2nd Year Maintenance									
3rd Year Maintenance									
Maint.		-	-	-	-	7.685	24600	-	-
					Total	7.685	24600		
4th Year Maintenance									
Maint.		-	-	-	-	0.7	2300	-	-
					Total	0.7	2300		
5th Year Maintenance									
Maint		-	-	-	-	35	112200	-	-



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					Total	35	112200		
6th Year Maintenance									
Maint.		-	-	-	-	40	128300	-	-
					Total	40	128300		
7th Year Maintenance									
Maint.		-	-	-	-	253	811200	-	-
					Total	253	811200		
8th Year Maintenance									
Maint.		-	-	-	--	265	849700	-	-
					Total	265	849700		
9th Year Maintenance									
Maint.		-	-	-	-	190.68	610200	-	-
					Total	190.68	610200		
10th Year Maintenance									
					Total	797.505	2583500		
					Total		4600900		
Name of Circle - Chamba									
Name of Division - Bharmour									
Advance Works									
RCC Fencing of Land Banks									
Planting In RCC LBs	Tretha	BaraBhanchhoo	Bajol	Guwad CA		2.75	123400	-	-
RCC Fencing of LBs	Tretha	BaraBhanchhoo	Bajol	Bajol CA		2.75	123400	32°17'42.5"N	76°39'25.6"E
RCC Fencing of Land Banks	Bharmour	Sandi	Hadsar	Thalla Kauhora DPF		24.34	1092600	32°28'194"N	76°36'055"E
RCC Fencing of Land Banks	Bharmour	Sandi	Hadsar	Balmuie DPF		5	224400	32°28'197"N	76°37'105"E
RCC Fencing of Land Banks	Tretha	Lamu	Banog	Bhatada CA		4.76	213700	32°22'07.14"N	76°31'37.65"E
RCC Fencing of Land Banks	Tretha	Lamu	Chanhail	Arga DPF		5	224400	32°22'24.97"N	76°31'36.84"E
RCC Fencing of Land Banks	Tretha	Lamu	Banog	Dalli DPF		10	448900	32°21'48.76"N	76°30'05.73"E
RCC Fencing of Land Banks	Bharmour	Bharmour	Lahal	Choo CA		15	673400	32°27'47.29"N	76°27'40.65"E
RCC Fencing of Land Banks	Bharmour	Bharmour	Lahal	Lahal CA		12.5	561100	32°27'56.56"N	76°27'34.76"E
RCC Fencing of Land Banks	Bharmour	Sandi	Sirdi	Kutasan-I		10	448900	32°28'36.33"N	76°29'55.07"E



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RCC Fencing of Land Banks	Bharmour	Sandi	Sirdi	Kutasan-II	10	448900	32°28'10.41"N	76°29'4.62"E
				Total	102.1	4583100		
				Total	102.1	4583100		
Plantations								
Plantations in Land Banks With (RCC)								
Planting in RCC LBs	Tretha	BaraBhanchhoo	Bajol	Guwad CA	2.75	123400	32°17'19.25"N	76°39'14.9"E
Plantations in Land Banks With (RCC)	Tretha	BaraBhanchhoo	Bajol	Bajol CA	2.75	123400	32°17'42.5"N	76°39'25.6"E
Plantations in Land Banks With (RCC)	Bharmour	Sandi	Hadsar	Thalla Kauhora DPF	24.34	1092600	32°28'197"N	76°37'105"E
Plantations in Land Banks With (RCC)	Bharmour	Sandi	Hadsar	Balmuie DPF	5	224500	32°28'194"N	76°36'055"E
Plantations in Land Banks With (RCC)	Tretha	Lamu	Banog	Bhatada CA	4.76	213700	32°22'07.14"N	76°31'37.65"E
Plantations in Land Banks With (RCC)	Tretha	Lamu	Chanhail	Arga DPF	5	224500	32°22'24.94"N	76°31'36.84"E
Plantations in Land Banks With (RCC)	Tretha	Lamu	Banog	Dalli DPF	10	448900	32°21'48.76"N	76°30'05.73"E
Plantations in Land Banks With (RCC)	Bharmour	Bharmour	Lahal	Choo CA	15	673400	32°27'47.29"N	76°27'40.65"E
Plantations in Land Banks With (RCC)	Bharmour	Bharmour	Lahal	Lahal CA	12.5	561100	32°27'56.56"N	76°27'34.76"E
Plantations in Land Banks With (RCC)	Bharmour	Sandi	Sirdi	Kutasan-I	10	448900	32°28'36.33"N	76°29'55.07"E
Plantations in Land Banks With (RCC)	Bharmour	Sandi	Sirdi	Kutasan-II	10	448900	32°28'10.41"N	76°29'4.62"E
				Total	102.1	4583300		
				Total	102.1	4583300		
Maintenance of old Plantations								
1st Year Maintenance								
2nd Year Maintenance								
Maintenance	-	-	-	-	62.56	483800	-	-
				Total	62.56	483800		
3rd Year Maintenance								
Maintenance	-	-	-	-	4	16000	-	-
				Total	4	16000		
4th Year Maintenance								
Maintenance	-	-	-	-	4.95	19800	-	-
				Total	4.95	19800		
5th Year Maintenance								



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Maintenance	-	-	-	-	15.8	63300	-	-
					Total	15.8	63300	
6th Year Maintenance								
Maintenance	-	-	-	-	98	392900	-	-
					Total	98	392900	
7th Year Maintenance								
Maintenance	-	-	-	-	215	862000	-	-
					Total	215	862000	
8th Year Maintenance								
Maintenance	-	-	-	-	66	264600	-	-
					Total	66	264600	
9th Year Maintenance								
Maintenance	-	-	-	-	94	376900	-	-
					Total	94	376900	
10th Year Maintenance								
Maintenance	-	-	-	-	10	40100	-	-
					Total	10	40100	
					Total	570.31	2519400	
					Total		11685800	
Name of Division - Chamba								
Advance Works								
RCC Fencing of Land Banks								
RCC Fencing	Tikri	Chanju	Chanju	Lakhla & Mehla DPF	32	1309400	-	-
RCC Fencing	Masroond	Pukhri	Ghargran	Thanas DPF	2.5	102300	-	-
RCC Fencing	Masroond	Pukhri	Kiani	Datu Saloth DPF	33	1350400	-	-
Fencing	Upper Chamba	Bakani	Kalendra	0	0.25	10200	-	-
RCC Fencing	Upper Chamba	Chhatrari	Chhatari	Chachian DPF	20	818400	-	-
RCC Fencing	Upper Chamba	Kundi	Kundi	Kundi DPF	20	818400	-	-
RCC Fencing	Upper Chamba	Kundi	Kalandra	Gagla DPF	5.5	225100	-	-
RCC Fencing	Upper Chamba	Kundi	Kalandra	Malla DPF	30	1227600	-	-



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RCC Fencing	Upper Chamba	Kundi	Kalwara	Jajaua DPF	5	204600	-	-
RCC Fencing	Upper Chamba	Kundi	Kalwara	Beota DPF	10	409200	-	-
				Total	158.25	6475600		
				Total	158.25	6475600		
Plantations								
Plantations in Land Banks With (RCC)								
Plantation	Tikri	Chanju	Chanju	Kunda & Sheru Waste Land	52	2370400	-	-
				Total	52	2370400		
				Total	52	2370400		
Maintenance of old Plantations								
1st Year Maintenance								
Maint. of old Plantation	Lower Chamba	Silla	Baror	Kuther-I	9	82700	-	-
maint.	Lower Chamba	Silla	Baror	Kuther-II	15.5	142400	-	-
				Total	24.5	225100		
2nd Year Maintenance								
Maint.	Upper Chamba	Bakani	Bakani	Chidihdi	9	55700	-	-
Maint.	Lower Chamba	Chamba	Baror	Kuther-I	9	55700	-	-
Maint.	Lower Chamba	chamba	Baror	Kuther-II	15.5	96000	-	-
				Total	33.5	207400		
3rd Year Maintenance								
4th Year Maintenance								
Maint.	Upper Chamba	Bakani	Kalandra	Sulah	6.5	20800	-	-
Maint.	Lower Chamba	chamba	Samdhar	Karian	5.5	17600	-	-
				Total	12	38400		
5th Year Maintenance								
6th Year Maintenance								
Maint.	Tikri	Chanju	Chanju	Banotu	6.32	20300	-	-
Maint	Masroond	Masroond	Chhatari	Hadund	0.71	2300	-	-
				Total	7.03	22600		
7th Year Maintenance								



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Maint.	Lower Chamba	Chamba	Sarodi	Ora	5	16000	-	-
Maint.	Lower Chamba	Silla	Baror	Karangra	5	16000	-	-
Maint.	Masroond	Pukhri	Ghargran	Chanina	1.5	4800	-	-
Maint.	Masroond	Masroond	Kohal	Trag	8	25700	-	-
Maint.	Masroond	Chhatri	Chhatri	Hadund	8.6	27600	-	-
Maint.	Upper Chamba	Bakani	Kalandra	Meh	19.5	62500	-	-
Maint.	Tikri	Chanju	Bhagei	Khandar	7.58	24300	-	-
Maint.	Tikri	Chanju	Chanju	Banotu	3.682	11800	-	-
				Total	58.862	188700		
8th Year Maintenance								
maint.	Lower Chamba	Chamba	Sarodi	Ora	10	32100	-	-
Maint.	Lower Chamba	Chamba	Samdhar	Luddu	10	32100	-	-
maint.	Lower Chamba	Chamba	Samdhar	Bhujja	10	32100	-	-
maint.	Lower Chamba	Chamba	Samdhar	Sangera	10	32100	-	-
Maint	Lower Chamba	Chamba	Samdhar	Gwala	10	32100	-	-
Maint	Lower Chamba	Chamba	Samdhar	Banjah	10	32100	-	-
Maint	Lower Chamba	Chamba	Samdhar	Rajera	10	32100	-	-
Maint	Masroond	Pukhri	Ghargran	Karangra	20	64100	-	-
Maint	Masroond	Pukhri	Ghargran	Chanina	8.5	27300	-	-
maint.	Masroond	Pukhri	Ghargran	Ghargran	10	32100	-	-
maint.	Masroond	Chhatri	Kalhel	Rakhlu	10	32100	-	-
maint.	Masroond	Chhatri	kalhel	Baboh	10	32100	-	-
maint.	Masroond	Pukhri	Taryodi	Gatti	10	32100	-	-
maint.	Upper Chamba	Kundi	kalwara	Neh	5.5	17600	-	-
maint.	Upper Chamba	Kundi	Kalwara	Kalera	10	32100	-	-
maint.	Upper Chamba	Kundi	Kalwara	kalwara	15	48100	-	-
Maint.	Upper Chamba	Kundi	kalwara	Malla	15	48100	-	-
maint.	Tikri	Chanju	Bhagei	Khandar	12.42	39800	-	-
maint.	Tikri	Chanju	Bhagei	Dalotu	10	32100	-	-
maint	tikri	Jassor	Deola	Deola	10	32100	-	-



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maint.	Tikri	Jassor	Deola	Galodi	10	32100	-	-
maint.	Tikri	Jassor	Deola	Baghei	30	96200	-	-
Maint.	-	-	-	-	10	32100	-	-
				Total	266.42	854800		
9th Year Maintenance								
maint.	Lower Chamba	Chamba	Gudda	Bendal	3.9	12500	-	-
maint.	Lower Chamba	Chamba	Gudda	Janjla	3	9600	-	-
maint.	Lower Chamba	Silla	Baror	Kuther-I	15	48100	-	-
maint.	Lower Chamba	Silla	Baror	Kuther-II	5	16000	-	-
Maint.	Masroond	Masroond	Masroond	Saprah Rampur	15	48100	-	-
Maint.	Masroond	Pukhri	Ghargran	Thanas	6	19200	-	-
maint.	Tikri	Jassor	Deola	Langha	20	64100	-	-
maint.	Tikri	Chanju	Bhagei	Kathwad	8	25700	-	-
				Total	75.9	243300		
10th Year Maintenance								
Maint.	Lower Chamba	Chamba	Gudda	Bendal	36.1	115800	-	-
maint.	Lower Chamba	Chamba	Gudda	Janjla	27	86600	-	-
maint.	Lower Chamba	Silla	Baror	Sungal	15	48100	-	-
maint.	Masroond	Masroond	Kohal	Garh	17	54500	-	-
Maint.	Tikri	Chanju	Bhagei	Kathwad-II	42	134700	-	-
				Total	137.1	439700		
				Total	615.312	2220000		
				Total		11066000		
Name of Division - Churah								
Maintenance of old Plantations								
7th Year Maintenance								
Maint.	-	-	-	-	121.03	388100	-	-
				Total	121.03	388100		
8th Year Maintenance								
Maint.	-	-	-	-	244.0752	782600	-	-



					Total	244.0752	782600		
9th Year Maintenance									
10th Year Maintenance									
					Total	365.1052	1170700		
					Total		1170700		
Name of Division - Dalhousie									
Advance Works									
RCC Fencing of Land Banks									
RCC fencing	Dalhousie	Surkhigalla	Nagali	Sanjap	4	163680	-	-	
RCC Fencing of land bank	Bakloh	Nainikhad	Kakira	Baheda DPF	4.5	184140	-	-	
RCC fencing land bank	Chowari	Kainthly	Kharadanda	Tiritappa	12	491040	-	-	
RCC fencing land bank	Bhattiyat	Tundi	Tundi	Banet DPF	7	286440	-	-	
RCC fencing land bank	Dalhousie	Drada	Goli	Gandiyar UPF	2	81840	-	-	
RCC fencing land bank	Chowari	Manhuta	Parsiyara	Darsana DPF	13	531960	-	-	
RCC fencing land bank	Chowari	kainthly	Kharadanda	Sundla No.2 DPF	5	204600	-	-	
				Total	47.5	1943700			
Wooden Fencing of Land Banks									
Stone Wall Fencing of Land Bank									
Raising of Nursery									
				Total	47.5	1943700			
Plantations									
Plantations in Land Banks With (RCC)									
Plantation	Dalhousie	Surkhigalla	Nagali	Sanjap	4	163680	-	-	
Plantation	Bakloh	Nainikhad	kakira	Behda DPF	5	204600	-	-	
Plantation	Chowari	kainthly	Kharadanda	Tiritappa	12	491040	-	-	
Plantation	Bhattiyat	Tundi	Tundi	Banet DPF	7	286440	-	-	
Plantation	Dalhousie	Drada	Goli	Gandiyar UPF	2	81840	-	-	
Plantation	Chowari	Manhuta	Parsiayar	Darsana DPF	14	572900	-	-	
Plantation	Chowari	kainthly	Kharadanda	Sundla No.2	5	204600	-	-	
				Total	49	2005100			



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Plantations in Land Banks With (Wooden)									
Plantations in Land Banks With (Stone)									
					Total	49	2005100		
Maintenance of old Plantations									
1st Year Maintenance									
1st year Maint	Bhattiyat	sihunta	Suhar	Manmasi	14	128600	-	-	
1st Year Maint.	Chowari	kainthly	Khardanda	Sundla DPF	5	45900	-	-	
				Total	19	174500			
2nd Year Maintenance									
2nd Year Maint.	Dalhousie	Dalhousie	Surkhigall	Sanjap DPF No. 4	7	43400	-	-	
2nd year maint.	Bhattiyat	Sihunta	Suhar	Manmassi DPF	11	68100	-	-	
				Total	18	111500			
3rd Year Maintenance									
2nd year maint.	Dalhousie	Dalhousie	Surkhigalla	Sanjap DPF	8.22	26400	-	-	
				Total	8.22	26400			
4th Year Maintenance									
5th Year Maintenance									
5th year maint	Chowari	Kainthly	Awan	Sundla	20	64100	-	-	
5th year maint	Dalhousie	Drada	Golly	Ghandhiyar	16	38700	-	-	
				Total	36	102800			
6th Year Maintenance									
6th year maint	Bakloh	Mail	Kandei	Khirdidhar	10	32100	-	-	
6th year maint	Bakloh	Mamul	Mamul	Tikkar balera I&II	26	83400	-	-	
6th year maint	Bakloh	Mamul	Mamul	Tikkar balera	3.68	11800	-	-	
6th year maint	Chowari	Chowari	L/Chowari	Kulera	20	64100	-	-	
6th year maint	Chowari	Chowari	L/Chowari	Utal	17.0552	54700	-	-	
6th year maint	Bhattiyat	Motla	Motla	Tahu	100	320700	-	-	
				Total	176.7352	566800			
7th Year Maintenance									
7th year maint	Chowari	Kainthly	Kharadanda	Dobhu	20	64100	-	-	



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7th year maint	Chowari	Chowari	L/Chowari	Kulera/Uttalu	20	64100	-	-
7th year maint	Chowari	Manhuta	Manhuta	Godra	20	64100	-	-
7th year	Chowari	Manhuta	Parsiyara	Dharsana	13	41700	-	-
7th year maint	Chowari	Raipur	Saloh	Nadal Saloh	10	32100	-	-
				Total	83	266100		
8th Year Maintenance								
8th year maint	Bakloh	Mamul	Balera	Tikkar Balera	16	51300	-	-
				Total	16	51300		
9th Year Maintenance								
Maint.	-	-	-	-	16	51300	-	-
				Total	16	51300		
10th Year Maintenance								
				Total	372.9552	1350700		
				Total		5299500		
Name of Circle - Dharamshala								
Name of Division - Dharamshala								
Maintenance of old Plantations								
1st Year Maintenance								
2nd Year Maintenance								
3rd Year Maintenance								
Main of Plantations	D/Shala	Kareri	Kareri	P 40 KCB Kareri	2	6400	-	-
Main of Plantations	Mallan	Sarotari	Danoa	CFS Danoa	1	3200	-	-
				Total	3	9600		
4th Year Maintenance								
5th Year Maintenance								
Main of Plantations	D/Shala	Kareri	Salli	P 40 KCB Kareri c-17	15.622	50100	-	-
				Total	15.622	50100		
6th Year Maintenance								
7th Year Maintenance								
Main of Plantations	D/Shala	M/Gunj	D/Kot	p 49 K CB D/Shala	19.675	63100	-	-



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Main of Plantations	S/Pur	Ridkmaar	Ridkmaar	U.P 18 K Lahri	26.911	86300	-	-
				Total	46.586	149400		
8th Year Maintenance								
Main of Plantations	S/pur	Ridkmar	Kanol	p.2K Danidhar	30	96200	-	-
				Total	30	96200		
9th Year Maintenance								
Main of Plantations	S/pur	S/Pur	S/Pur	CFS Shahpur	33.5	107400	-	-
				Total	33.5	107400		
10th Year Maintenance								
Maint.	-	-	-	-	27.98	89700	-	-
				Total	27.98	89700		
				Total	156.688	502400		
				Total		502400		
Name of Division - Nurpur								
Advance Works								
RCC Fencing of Land Banks								
RCC Fencing	Nurpur	Sadwan	Sadwan	UP-2 Ther C4	4.32	176800	-	-
				Total	4.32	176800		
Wooden Fencing of Land Banks								
Stone Wall Fencing of Land Bank								
Raising of Nursery								
				Total	4.32	176800		
Plantations								
Plantations in Land Banks With (RCC)								
Plantation	Nurpur	Sadwan	Sadwan	UP-2 Ther C4	4.32	196900	-	-
				Total	4.32	196900		
Plantations in Land Banks With (Wooden)								
Plantations in Land Banks With (Stone)								
				Total	4.32	196900		
Maintenance of old Plantations								



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1st Year Maintenance								
2nd Year Maintenance								
2nd year Maint. of old Plantation	0	0	0	0	9.05	56000	.	.
					Total	9.05	56000	
3rd Year Maintenance								
4th Year Maintenance								
4th year maint.	0	0	0	0	7.31	23400	.	.
					Total	7.31	23400	
5th Year Maintenance								
5th year maint.	0	0	0	0	5.87	18800	.	.
					Total	5.87	18800	
6th Year Maintenance								
7th Year Maintenance								
7th year maint.	0	0	0	0	143.4	459800	.	.
					Total	143.4	459800	
8th Year Maintenance								
8th year maint.	0	0	0	0	123	394400	.	.
					Total	123	394400	
9th Year Maintenance								
9th year maint.	0	0	0	0	73	234100	.	.
					Total	73	234100	
10th Year Maintenance								
10th year maint.	0	0	0	0	3	9600	.	.
					Total	3	9600	
					Total	364.63	1196100	
					Total		1569800	
Name of Division - Palampur								
Maintenance of old Plantations								
6th Year Maintenance								
Maint.	-	-	-	-	32	102600	--	-



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					Total	32	102600		
7th Year Maintenance									
8th Year Maintenance									
9th Year Maintenance									
Maint.		-	-	-	-	51.83	166200	--	-
					Total	51.83	166200		
10th Year Maintenance									
					Total	83.83	268800		
					Total		268800		
Name of Circle - Hamirpur									
Name of Division - Dehra									
Maintenance of old Plantations									
8th Year Maintenance									
Maint	Dehra	Bankhandi	Tripal	-	9	28900	-	-	
Maint	Jawala mukhi	Jawala Mukhi	Gummer	-	1	3200	-	-	
				Total	10	32100			
9th Year Maintenance									
maint	Jawala Mukhi	Jawala Mukhi	Gummer	-	1	3200	-	-	
maint	Dehra	Bankhandi	Tripal	-	1	3200	-	-	
maint	Nagrota Surian	Khuman	Khuman	-	20	64100	-	-	
				Total	22	70500			
10th Year Maintenance									
					Total	32	102600		
					Total		102600		
Name of Division - Hamirpur									
Advance Works									
RCC Fencing of Land Banks									
Advance works	Barsar	Hareta	Hareta	U 203 Galore	2	81800	N 31 37 0.17	E 076 28 8.21	
RCC Fencing of Land banks	Barsar	Hareta	Hareta	U 203Glore C1	1	40900	N 31 37 0.21	E 076 28 12.21	



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RCC Fencing of Land Banks	Nadaun	Nadaun	Tillu	P-37 Kuthera C1c	4	163700	N 31.75850	E 076.39087
				Total	7	286400		
Wooden Fencing of Land Banks								
Stone Wall Fencing of Land Bank								
Raising of Nursery								
				Total	7	286400		
Plantations								
Plantations in Land Banks With (RCC)								
Plantations in Land Banks with (RCC)	Barsar	Hareta	Hareta	U-203 Galore	2	91100	N 31 37 0.17	E 076 28 8.21
Plantations in Land Banks with (RCC)	Barsar	Hareta	Hareta	U-203 Galore C1	1	45500	N 31 37 0.21	E 076 28 12.21
Plantations	Nadaun	Nadaun	Tillu	P-37 Kuthera C1c	4	182300	-	-
				Total	7	318900		
Plantations in Land Banks With (Wooden)								
Plantations in Land Banks With (Stone)								
				Total	7	318900		
Maintenance of old Plantations								
8th Year Maintenance								
8th Year Maintenance	Aghar	Jhiralari	Jhiralari	P6 Dhar Jajar Jakh C8a	3.9	12500	,	,
8th Year Maintenance	Barsar	Bumbloo	Jandrana	P-38 AM Platoo	3.8	12200	.	.
8th Year Maintenance	Barsar	Barsar	Barsar	P-36 Dhar kanger	15.5	49700	.	.
8th Year Maintenance	Nadaun	Dhaneta	Mansai	P-9 Mansai C1b	10	32100	.	.
8th Year Maintenance	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C1a	5.4	17300	.	.
				Total	38.6	123800		
9th Year Maintenance								
9th Year Maintenance	Aghar	Jhiralari	Jhiralari	P6 Dhar Jajar Jakh	6.1	19600	.	.
9th Year Maintenance	Barsar	Bumbloo	Jandrana	P-38 AM Platoo	10.2	32700	.	.
9th Year Maintenance	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C1a	4.6	14700	.	.
				Total	20.9	67000		
10th Year Maintenance								



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					Total	59.5	190800		
					Total		796100		
Name of Division - Una									
Maintenance of old Plantations									
1st Year Maintenance									
Maint		-	-	-	-	5.05	46400	-	-
					Total	5.05	46400		
2nd Year Maintenance									
3rd Year Maintenance									
4th Year Maintenance									
5th Year Maintenance									
maint		-	-	-	-	60.99	195600	-	-
					Total	60.99	195600		
6th Year Maintenance									
maint		-	-	-	-	3.59	11500	-	-
					Total	3.59	11500		
7th Year Maintenance									
maint		-	-	-	-	106	339900	-	-
					Total	106	339900		
8th Year Maintenance									
Maint		-	-	-	-	57.2	183400	-	-
					Total	57.2	183400		
9th Year Maintenance									
10th Year Maintenance									
					Total	232.83	776800		
					Total		776800		
Name of Circle - Kullu									
Name of Division - Kullu									
Advance Works									
RCC Fencing of Land Banks									



Wooden Fencing of Land Banks									
Compensatory Afforestation plantation	Manali	Palchan	Shanag	2/3 Shanag Shill C-IIIa	1.5	26700	32°16'52.65"	77°09'14.08"	
				Total	1.5	26700			
Stone Wall Fencing of Land Bank									
Raising of Nursery									
				Total	1.5	26700			
Plantations									
Plantations in Land Banks With (Wooden)									
Compensatory Afforestation plantation	Manali	Palchan	Shanag	2/3 Shanag Shill C-IIIa	1.5	53100	32°16'52.65"	77°09'14.08"	
				Total	1.5	53100			
Plantations in Land Banks With (Stone)									
				Total	1.5	53100			
Maintenance of old Plantations									
1st Year Maintenance									
Maintenance of old Plantations	Manali	Palchan	Palchan	2/10 Pataalsu C-IIa	4.5	30900	-	-	
Maintenance of old Plantations	Manali	Kothi	Palchan	2/11 Kothi Tich Cla	5	34400	-	-	
Maintenance of old Plantations	Manali	Kothi	Palchan	2/11 Kothi Tich C-Ib	15	103100	-	-	
Maintenance of old Plantations	Manali	Kothi	Palchan	DPF Khanora Nalla	4	27500	-	-	
Maintenance of old Plantations	Patlikuhal	Katrain	Baragarh	2/37 Nagoni C-IV	1	6900	-	-	
Maintenance of old Plantations	Patlikuhal	Katrain	Pankot	Baragarh-III	4.78	32900	-	-	
Maintenance of old Plantations	Patlikuhal	Fozal	Fozal	2/42 C-IV	3.5	24100	-	-	
Maintenance of old Plantations	Bhutti	Tarapur	Bhumteer	Tarapur-III (Bhumteer)	9.03	62100	-	-	
Maintenance of old Plantations	Bhutti	Tarapur	Tarapur	Tarapur-III (Jathani)	2.66	18300	-	-	
Maintenance of old Plantations	Bhutti	Tarapur	Tarapur	Tarapur-III	2.76	19000	-	-	
Maintenance of old Plantations	Bhutti	Tarapur	Dughilag	Ku Nala	4.21	29000	-	-	
Maintenance of old Plantations	Bhutti	Tarapur	Dughilag	Dughilag-III	0.17	1200	-	-	
Maintenance of old Plantations	Bhutti	Tarapur	Dughilag	Dughilag-III	0.2	1400	-	-	
Maintenance of old Plantations	Kullu	Kullu	Maharaja	M-III	8.78	60400	-	-	
				Total	65.59	451200			



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2nd Year Maintenance								
3rd Year Maintenance								
Maintenance of old Plantations	Manali	Palchan	Kangni	2/1 Kangni C-III	5	17600	-	-
Maintenance of old Plantations	Manali	Palchan	Palchan	2/10 Pataalsu C-IIb	21.13	74400	-	-
Maintenance of old Plantations	Patlikuhal	Fozal	Fozal	Kukri Piche	14	49300	-	-
Maintenance of old Plantations	Patlikuhal	Fozal	Mandalgarh	Gura-ra-Koot	78	274600	-	-
Maintenance of old Plantations	Patlikuhal	Katrain	Patlikuhal	Matyani	16	56300	-	-
				Total	134.13	472200		
4th Year Maintenance								
Maintenance of old Plantations	Manali	Palchan	Palchan	2/10 Pataalsu C-IIb	15.12	36600	-	-
Maintenance of old Plantations	Manali	Kothi	Mathivan	2/12 Mathivan C-Ia	35.46	85800	-	-
				Total	50.58	122400		
5th Year Maintenance								
Maintenance of old Plantations	Manali	Palchan	Palchan	2/10 Pataalsu C-IIa	15	36300	-	-
Maintenance of old Plantations	Manali	Manali	Goshal	Beas Bihal	5	12100	-	-
				Total	20	48400		
6th Year Maintenance								
Maintenance of old Plantations	Manali	Kothi	Mathivan	2/12 Mathivan C-III	40.5	98000	-	-
Maintenance of old Plantations	Naggar	Khakhnal	Jagatsukh	2/18 C-III Kanool	7.56	18300	-	-
Maintenance of old Plantations	Kullu	Kullu	Sari	Loran	5	12100	-	-
Maintenance of old Plantations	Kullu	Kais	Borsu	Bringta Top	6.72	16300	-	-
Maintenance of old Plantations	Kullu	Kais	Tandla	Kotadhar	10	24200	-	-
Maintenance of old Plantations	Bhutti	Tarapur	Bharai	1/37 C-II	10	24200	-	-
Maintenance of old Plantations	Bhutti	Tarapur	Bhumteer	1/36 C-I	10	24200	-	-
Maintenance of old Plantations	Bhutti	Tarapur	Tarapur	Kelopadhar	10	24200	-	-
Maintenance of old Plantations	Bhutti	Tarapur	Dughilag	Tandari Pichhe	10	24200	-	-
Maintenance of old Plantations	Bhutti	Tarapur	Dughilag	Pawing Pichhe	12	29000	-	-
Maintenance of old Plantations	Patlikuhal	Fozal	Fozal	2/42 C-IIb	11.5	27800	-	-
Maintenance of old Plantations	Patlikuhal	Katrain	Baragarh	BG-III Shangcharphat	20	48400	-	-
				Total	153.28	370900		



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7th Year Maintenance								
Maintenance of old Plantations	Manali	Kothi	Mathivan	2/12 Mathivan C-III	55	133100	-	-
Maintenance of old Plantations	Patlikuhal	Katrain	Pankot	2/37 CIV	1.5	3600	-	-
Maintenance of old Plantations	Patlikuhal	Katrain	Pankot	2/36 Gogal	6.712	16200	-	-
Maintenance of old Plantations	Patlikuhal	Fozal	Mandalgarh	MG-III Kutla	24	58100	-	-
				Total	87.212	211000		
8th Year Maintenance								
Maintenance of old Plantations	Manali	Kothi	Mathivan	2/12 Mathivan C-III	15	36300	-	-
Maintenance of old Plantations	Manali	Vashishat	Prini	1/8 Jamari C-III	5	12100	-	-
Maintenance of old Plantations	Patlikuhal	Katrain	Pankot	2/37 C-IV & C-III	18.5	44800	-	-
				Total	38.5	93200		
9th Year Maintenance								
Maintenance of old Plantations	Manali	Kothi	Mathivan	2/12 Mathivan C-III	20	48400	-	-
Maintenance of old Plantations	Kullu	Kullu	Maharaja	Royal Phat (M-III)	10	24200	-	-
Maintenance of old Plantations	Patlikuhal	Katrain	Baragarh	Baragarh-III Jalsaphat	20	48400	-	-
				Total	50	121000		
10th Year Maintenance								
Maintenance of old Plantations	Manali	Vashishat	Prini	1/8 Jamari C-III	10	24200	-	-
Maintenance of old Plantations	Naggar	Khakhnal	Jagatsukh	2/18 Cla	10	24200	-	-
Maintenance of old Plantations	Kullu	Kullu	Maharaja	Maharaja-III	15	36300	-	-
				Total	35	84700		
				Total	634.292	1975000		
				Total		2054800		
Name of Division - Lahaul								
Maintenance of old Plantations								
3rd Year Maintenance								
Maint.	-	-	-	-	155	1862800	-	-
				Total	155	1862800		
4th Year Maintenance								
5th Year Maintenance								



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6th Year Maintenance									
Maint.		-	-	--	-	23.52	118700	-	-
					Total	23.52	118700		
7th Year Maintenance									
Maint.		-	-	-	-	135.9	1050600	-	-
					Total	135.9	1050600		
8th Year Maintenance									
Maint.		-	-	-	-	70	569800	-	-
					Total	70	569800		
9th Year Maintenance									
Maint.		--	-	-	-	93.37	760000	-	-
					Total	93.37	760000		
10th Year Maintenance									
					Total	477.79	4361900		
					Total		4361900		
Name of Division - Parvati									
Advance Works									
RCC Fencing of Land Banks									
Wooden Fencing of Land Banks									
plantation	Hurla	Thella	Najan	Channiage, KK-III, UPF		5.2	92600	-	-
Wooden Fencing	Jari	Pini	Kashwari	Kais - III UPF		4.5	80100	-	-
				Total		9.7	172700		
Stone Wall Fencing of Land Bank									
Raising of Nursery									
				Total		9.7	172700		
Plantations									
Plantations in Land Banks With (RCC)									
Plantations in Land Banks With (Wooden)									
Plantation	Hurla	Thella	Najan	Channiage, KK-III, UPF		5.2	184100	-	-
Plantation	Jari	Pini	Kashwari	Kais - III UPF		4.5	159300	-	-



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					Total	9.7	343400		
Plantations in Land Banks With (Stone)									
					Total	9.7	343400		
Maintenance of old Plantations									
1st Year Maintenance									
maint. of old plantations	Jari	Pini	Kashwari	-	30	275500	-	-	
maintenance of old plantation	Jari	Dhara	Fagu	H-III	20	183700	-	-	
				Total	50	459200			
2nd Year Maintenance									
maint. of old plantation	#	#	#	#	163.02	1009600	-	-	
				Total	163.02	1009600			
3rd Year Maintenance									
Maint. of old plantation	#	#	#	#	18.43	59100	-	-	
				Total	18.43	59100			
4th Year Maintenance									
Maint. of old Plantation	#	#	#	#	47.5	152300	-	-	
				Total	47.5	152300			
5th Year Maintenance									
Maint. of old Plantations	#	#	#	#	9.1	29200	-	-	
				Total	9.1	29200			
6th Year Maintenance									
Maint. of old plantation	#	#	#	#	176.38	565600	-	-	
				Total	176.38	565600			
7th Year Maintenance									
Maint. of old plantations	#	#	#	#	5.1	16400	-	-	
				Total	5.1	16400			
8th Year Maintenance									
Maint. of old Plantations	#	#	#	#	62.12	199200	-	-	
				Total	62.12	199200			
9th Year Maintenance									



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Maint. of old plantation	#	#	#	#	31.33	100500	-	-
					Total	31.33	100500	
10th Year Maintenance								
Maint. of old plantation	#	#	#	#	56.02	179600	-	-
					Total	56.02	179600	
					Total	619	2770700	
					Total		3286800	
Name of Division - Seraj								
Advance Works								
RCC Fencing of Land Banks								
advance work	Sainj	Sainj	Bhallan	Phagla Phat (Bhallan III)	8	327400	-	-
advance work	Sainj	Larji	Larji	Sapangni Dhar	1.125	46000	-	-
					Total	9.125	373400	
Wooden Fencing of Land Banks								
Stone Wall Fencing of Land Bank								
Raising of Nursery								
Raising of Nursery	-	-	-	-	155500	1415500	-	-
					Total	155500	1415500	
					Total	155509.125	1788900	
Plantations								
Plantations in Land Banks With (RCC)								
Advance Work	Sainj	Sainj	Bhallan	Phagla Phat (Bhallan III)	8	364600	-	-
Advance Work	Sainj	Larji	Larji	Sapangni Dhar	1.125	51300	-	-
					Total	9.125	415900	
Plantations in Land Banks With (Wooden)								
Plantations in Land Banks With (Stone)								
					Total	9.125	415900	
Maintenance of old Plantations								
1st Year Maintenance								
Maint. of old Plantation.	Sainj	Sainj	Bhallan	Bhallan-III	8	73500	-	-



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Maint. of old Plantation.	Sainj	Sainj	Bhallan	Bhallan-IIIrd Bakshal Phat	6.25	57400	-	-
Maint. of old plantation	Sainj	Jibhi	Hirab	31-Kansar	4.5	41300	-	-
				Total	18.75	172200		
2nd Year Maintenance								
3rd Year Maintenance								
Maint. of old plantation	Tirthan	Plach	Bandel	Sarchi age/Bekhlidhar	8.4756	27200	-	-
Maint. of old plantation	Tirthan	Plach	Chanon	Kutla/Bekhlidhar	8	25700	-	-
				Total	16.4756	52900		
4th Year Maintenance								
Maint. of old plantation	Sainj	Larji	Dalashani	Dalashani	25.5	81800	-	-
Maint. of old plantation	Tirthan	Plach	Kalwari	Bekhlidhar	5.152	16500	-	-
				Total	30.652	98300		
5th Year Maintenance								
6th Year Maintenance								
Maint. of old plantation	Banjar	Jibhi	Sojha	Bhareuridhar	15	48100	-	-
Maint. of old Plantation	Banjar	Jibhi	Jibhi	Sarthi thach	10	32100	-	-
Maint. of old plantation	Tirthan	Tirthan	Panihar	Barithach	30	96200	-	-
Maintenance of old Plantations	Tirthan	Panihar	Panihar	Kharaldhar	20	64100	-	-
Maintenance of old Plantations	Sainj	Larji	Dalashani	Sikridhar	27	86600	-	-
Maintenance of old Plantations	Sainj	Larji	Dalashani	Lower mahidhar	10.15	32500	-	-
Maintenance of old Plantations	Sainj	Larji	Dalashani	Lower mahidhar	3.336	10700	-	-
Maintenance of old Plantations	Sainj	Larji	Dalashani	Lower mahidhar	2	6400	-	-
Maint.	Sainj	Larji	Dalashani	Sikridhar	13.2	42300	-	-
				Total	130.686	419000		
7th Year Maintenance								
Maintenance of old Plantations	Banjar	Jibhi	Sojha	30-Jalora	30.4754	97700	-	-
Maintenance of old Plantations	Banjar	Jibhi	Hirab	Panjizan	20	64100	-	-
Maintenance of old Plantations	Tirthan	Panihar	Kotla	Kotladhar	30	96200	-	-
				Total	80.4754	258000		
8th Year Maintenance								



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Maintenance of old Plantations	Tirthan	Plach	Kalwari	Bekhlidhar	3.336	10700	-	-
				Total	3.336	10700		
9th Year Maintenance								
Maintenance of old Plantations	Tirthan	Plach	Kalwari	Bekhlidhar	11.52	36900	-	-
				Total	11.52	36900		
10th Year Maintenance								
Maintenance of old Plantations	Sainj	Larji	Kanon	Sapamgni	1.31	4200	-	-
Maintenance of old Plantations	Tirthan	Panihar	Chanon	Jognidhar	0.5	1600	-	-
Maintenance of old Plantations	Tirthan	Panihar	Panihar	Khara age	1	3200	-	-
Maintenance of old Plantations	Banjar	Bahu	Gashini	Soja Seri	4	12800	-	-
Maintenance of old Plantations	Banjar	Banjar	Tandi	Bagi dhar	4	12800	-	-
				Total	10.81	34600		
				Total	302.705	1082600		
				Total		3287400		
Name of Circle - Mandi								
Name of Division - Jogindernagar								
Advance Works								
RCC Fencing of Land Banks								
RCC FENCING	KAMLAH	SANDHOL	SANDHOL	DPF Nagani	2.58	105600	-	-
RCC Fencing	Urla	Urla	Gwali	Pundal (DPF Kalubagla)	40	1636800	N31 53 52.41	E076 54 52.82
RCC Fencing	Joginder Nagar	Joginder Nagar	Harabag	DPF Badan	6.52	266800	N 31 59 13.22	E 07650 4.63
RCC Fencing	Joginder Nagar	Joginder Nagar	Harabag	DPF Chanag	3	122800	N 31 58 606	E 076 50 696
RCC fencing	Urla	Chukku	Chukku	UPF Rajhoun	1.46	59700	N 31 53 06.13	E 076 52 19.89
RCC Fencing	KAMLAH	Tihra	Gadidhar	DPF Sadhoti	4	163700	N 31 47 25.6214	E 076 39 44.879
RCC Fencing	Joginder Nagar	Joginder Nagar	Chaprot	DPF Siyuri C-1	5	204600	N 31 57 36.56	E 076 48 42.57
				Total	62.56	2560000		
Wooden Fencing of Land Banks								
Stone Wall Fencing of Land Bank								
Raising of Nursery								



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					Total	62.56	2560000		
Plantations									
Plantations in Land Banks With (RCC)									
Planting in RCC LBs	KAMLAH	SANDHOL	SANDHOL	DPF Nagani	2.58	117600	N 31 49 52.47	E 076 39 10.614	
Planting in RCC LBs	Urla	Urla	Gwali	Pundal (DPF Kalubagla)	40	1823400	N 31 49 52.47	E 076 39 10.614	
Planting in RCC LBs	Joginder Nagar	Joginder Nagar	Harabag	DPF Badan	6.52	297200	N 31 59 13.22	E 076 50 4.63	
Planting in RCC LBs	Joginder Nagar	Joginder Nagar	Harabag	DPF Chanag	3	136800	N 31 58 606	E 076 50 696	
Planting in RCC LBs	Urla	Chukku	UPF Rajhoun	UPF Rajhoun	1.416	64500	N 31 53 06.13	E 076 52 19.89	
Kamlah	KAMLAH	Tihra	Gadidhar	DPF Sadhoti	4	182300	N 31 47 25.6214	E 076 39 44.879	
Planting in RCC LBs Compact Block of 5 Ha. For 2500 tall Plants	Joginder Nagar	Joginder Nagar	Chaprot	DPF Siuri C-1	5	227900	N 31 57 36.56	E 076 48 42.57	
				Total	62.516	2849700			
				Total	62.516	2849700			
Maintenance of old Plantations									
1st Year Maintenance									
Maintance of old plantation in Siuri	Joginder Nagar	Joginder Nagar	Chaprot	Seuri	2	18400	-	-	
1st year plantation maintance in Sanan Karlon	Lad Bharol	Langna	Aal	Sanan Karlon	1	9200	-	-	
1st year maintance of old plantations in Murrahddhar	Dharampur	Mandup	Mandup	Murrahddhar	1.5	13800	-	-	
				Total	4.5	41400			
2nd Year Maintenance									
2nd year maintance of old plantation in seuri	Joginder Nagar	Joginder Nagar	Chaprot	Seuri	5	31000	-	-	
				Total	5	31000			
3rd Year Maintenance									
3rd year maintance of old plantation in murrahddhar	Dharampur	Mandup	Mandup	Murrahddhar	4.5	14400	-	-	
				Total	4.5	14400			
4th Year Maintenance									
5th Year Maintenance									
5th year maintance of old plantation in UPF Graman	Tikkan	Deogarh	Graman	UPF Graman	10	32100	-	-	



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5th year maintance of old plantation in Karlon Machhan	Lad Bharol	Langna	Aal	Karlon Machan	10	32100	-	-
5th year maintance	Tikkan	Silhbudhani	Silhbudhani	DPF Bullang	7	22400	-	-
5 th year maintance of old plantation	Dharampur	Mandup	Brang	DPF Brang	5	16000	-	-
				Total	32	102600		
6th Year Maintenance								
6th year maintance of old plantation	Tikkan	Tikkan	Tikkan	DPF Lachkandi	22.8	73100	-	-
6th yaer maintance of old plantation	KAMLAH	Tihra	Gadidhar	DPF Mangleta	15.5	49700	-	-
6th year maintasnce of old plantation	Dharampur	Mandup	Mandup	DPF Murrahddhar	17.11	54900	-	-
				Total	55.41	177700		
7th Year Maintenance								
7 th year maintance of old plantations	Joginder Nagar	Joginder Nagar	Harabag	Changdhar	20	64100	-	-
7 th year maintance of old plantation	Urla	Urla	Gwali	Satidhar	20	64100	-	-
7 th year maintance of old plantation	Urla	Chukku	Chukku	Rajhoun	10	32100	-	-
7 th year maintance of old plantation	Joginder Nagar	Bhararu	Nainpur	Silh	10	32100	-	-
				Total	60	192400		
				Total	161.41	559500		
				Total		5969200		
Name of Division - Karsog								
Advance Works								
RCC Fencing of Land Banks								
RCC Fencing	Karsog	Bagshar	Parlog	D-135 Fafan(CA)	0.5	20500	N31*15'9.55"	E077*15'7.00"
RCC Fencing	Karsog	Bagshar	Parlog	D-135 Fafan(PCA)	1	40900	N31*15'9.55"	E077*15'7.00"
				Total	1.5	61400		
Wooden Fencing of Land Banks								
Stone Wall Fencing of Land Bank								
Raising of Nursery								
				Total	1.5	61400		
Plantations								
Plantations in Land Banks With (RCC)								



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Planting in RCC LBs	Karsog	Bagshar	Parlog	D-135 Fafan(CA)	0.5	22800	N31*15'9.55"	E077*15'7.00"
Planting in RCC LBs	Karsog	Bagshar	Parlog	D-135 Fafan(PCA)	1	45600	N31*15'9.55"	E077*15'7.00"
				Total	1.5	68400		
Plantations in Land Banks With (Wooden)								
Plantations in Land Banks With (Stone)								
				Total	1.5	68400		
Maintenance of old Plantations								
4th Year Maintenance								
Maintenance of old Plantations	Pangna	Chindi	Kanda	D-72 Restadhar C-IH	13.83	44300	-	-
Maintenance of old Plantations	Pangna	Chindi	Kanda	D-72 Restadhar C-III	20	64100	-	-
Maintenance of old Plantations	Seri	Gowalpur	Pokhi	D- 239 Dhrahah C-IIA	10	32100	-	-
Maintenance of old Plantations	Magroo	Magroo	Mahog	D-256 Jagol C-I A	10	32100	-	-
Maintenance of old Plantations	Magroo	Magroo	Lassi	D-278 Nadoun	15	48100	-	-
Maintenance of old Plantations	Karsog	Mamail	Kashoul	D-199 Dhanyara	10	32100	-	-
Maintenance of old Plantations	Karsog	Mamail	Mahandi	D-207 Gandhoi C-II	10	32100	-	-
				Total	88.83	284900		
5th Year Maintenance								
Maintenance of Old Plantations	Pangna	Tattapani	Balindi	D-79 Mahru C-II	5	16000	-	-
Maintenance of Old Plantations	Seri	Seri	Nihari Nal	D-213 Nihari Nal	5	16000	-	-
Maintenance of Old Plantations	Seri	Gowalpur	Sarahan	D-249 Makra-C-III A	5	16000	-	-
Maintenance of Old Plantations	Seri	Gowalpur	Pokhi	D-239 Darehal C-II A	5	16000	-	-
Maintenance of Old Plantations	Magroo	Magroo	Serimangarh	D-297 Surahi C-I	10	32000	-	-
Maintenance of Old Plantations	Magroo	Magroo	Choura	D-283 Raidhr	15	48100	-	-
Maintenance of old Plantations	Pangna	Tattapani	Balindi	D-80 Kanda	5	16000	-	-
				Total	50	160100		
6th Year Maintenance								
Maintenance of Old Plantations	Seri	Gowalpur	Sarahan	D-248 Faeota	5	16000	-	-
Maintenance of Old Plantations	Seri	Gowalpur	Pokhi	D-239 Drahah	5.07	16300	-	-
Maintenance of Old Plantations	Karsog	Bagshar	Bagshar	D-133 Hiroo	2.88	9200	-	-
Maintenance of Old Plantations	Pangna	Tattapani	Tattapani	D-101 Nandoo	30	96200	-	-



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Maintenance of Old Plantations	Pangna	Tattapani	Talehan	D-104 Besta	32	102600	-	-
				Total	74.95	240300		
				Total	213.78	685300		
				Total		815100		
Name of Division - Mandi								
Advance Works								
RCC Fencing of Land Banks								
RCC Fencing	Mandi	Rehardhar	Rehardhar	Ardha DPF	1.8	73700	-	-
RCC Fencing	Panarsa Shiva Badar	Shiva Dhar	Kelti	Nagdhar DPF	5.61	229600	-	-
RCC Fencing	Drang	Drang	Taryambli	Barnala DPF	9.96	407600	-	-
RCC Fencing	Mandi	Tarapur	Sakroha	Sakroha DPF	9.82	401900	-	-
Rcc Fencing	Kataula	Kataula	Gharan	Bhei DPF	2.8	114600	-	-
RCC Fencing	Panarsa Aut	Aut	Sakroh	Karsan DPF	6.422	262800	-	-
RCC Fencing	Panarsa	Badar	Shiva	Badar DPF	4.2	171900	-	-
RCC Fencing	Panarsa	Badar	Shiva	Suma DPF	6.88	281500	-	-
Rcc Fencing	Mandi	Rehardhar	Rehardhar	Rao DPF	5.18	211900	-	-
RCC fencing	Panarsa	Aut	Khini	Karsan DPF	5.92	242200	-	-
RCC Fencing	Kataula	Kataula	Kamand	Bashar UPF	9	368300	-	-
RCC Fencing	Panarsa	Shiva Dhar	Mehni	Banoul	19	777500	-	-
RCC Fencing	Kataula	Kataula	Kamand	Bashar UPF	1.5	61400	-	-
RCC Fencing	Kataula	Kataula	Kamand	Bashar UPF	0.5	20500	-	-
Rcc fencing	Kataula	Kataula	Kamand	Bashar UPF	0.5	20500	-	-
RCC Fencing	Kataula	Kataula	Kamand	Bashar UPF	0.5	20500	-	-
Rcc Fencing	Kataula	Kataula	Kamand	Bashar UPF	0.5	20500	-	-
RCC Fencing	Kataula	Kataula	Kamand	Bashar UPF	0.5	20500	-	-
				Total	90.592	3707400		
				Total	90.592	3707400		
Plantations								
Plantations in Land Banks With (RCC)								
Plantation	Mandi	Rehardhar	Rehardhar	Ardha DPF	1.8	82000	-	-



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Plantation	Mandi	Tarapur	Sakroh	Sakroha DPF	9.82	447600	-	-
Plantation	Kataula	Kataula	Gharan	Bhei DPF	2.8	127600	-	-
Plantation	Panarsa	Aut	Sakroha	Karsan DPF	6.422	292700	-	-
Maintenance	Panarsa	Badar	Shiva	Badar DPF	4.02	183200	-	-
Plantation	Panarsa	Badar	Shiva	Suma DPF	6.88	313600	-	-
Plantation	Mandi	Rehardhar	Rehardhar	Rao DPF	5.18	236100	-	-
Plantation	Panarsa	Aut	Khini	Karsan DPF	5.92	269800	-	-
Plantation	Kataula	Kataula	Kaman	Bashar UPF	9	410200	-	-
Plantation	Panarsa	Shiva Badar	Mehni	Banoul	19	866000	-	-
Plantation	Kataula	Kataula	Kaman	Bashar UPF	1.5	68400	-	-
Plantation	Panarsa	Shiva Badar	Mehni	Banaoul	19	866000	-	-
Plantation	Kataula	Kataula	Kaman	Bashar UPF	0.5	22800	-	-
Plantation	Kataula	Kataula	Kaman	Bashar UPF	0.5	22800	-	-
Plantation	Kataula	Kataula	Kaman	Bashar UPF	0.5	22800	-	-
Plantation	Kataula	Kataula	Kaman	Bashar UPF	0.5	22800	-	-
Plantation	Kataula	Kataula	Kaman	Bashar UPF	0.5	22000	-	-
				Total	93.842	4276400		
Plantations in Land Banks With (Wooden)								
Plantations in Land Banks With (Stone)								
				Total	93.842	4276400		
Maintenance of old Plantations								
5th Year Maintenance								
Maintenance	Panarsa	Badar	Shiva	Khotinal	10	32000	-	-
Maintenance	Panarsa	Badar	Kelti	Saira Nala	30	96200	-	-
maintenance	Panarsa	Badar	Kelti	Kelti	50	160300	-	-
				Total	90	288500		
6th Year Maintenance								
maintenance	-	-	-	-	105	336600	-	-
				Total	105	336600		
7th Year Maintenance								



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maintenance of Plantation		-	-	-	-	175	561100	-	-
					Total	175	561100		
8th Year Maintenance									
Maintenance		Panarsa	Piun	Bandhi	Bai Nal	60	192400	-	-
					Total	60	192400		
9th Year Maintenance									
maintenance		Mandi	Rehardhar	Bijni	Chipnu	10	32000	-	-
					Total	10	32000		
10th Year Maintenance									
					Total	440	1410600		
					Total		9394400		
Name of Division - Nachan									
Maintenance of old Plantations									
1st Year Maintenance									
2nd Year Maintenance									
Maint		-	-	-	-	7.57	46900	-	-
					Total	7.57	46900		
7th Year Maintenance									
maintenance		-	-	-	-	88.75	284500	-	-
					Total	88.75	284500		
8th Year Maintenance									
maintenance		-	-	-	-	150	480900	-	-
					Total	150	480900		
9th Year Maintenance									
10th Year Maintenance									
					Total	246.32	812300		
					Total		812300		
Name of Division - Suket									
Advance Works									
Plantations									



Plantations in Land Banks With (RCC)									
Plantation		Kangoo	Batwara	Seri	Jader	5.68	258900	-	-
					Total	5.68	258900		
Plantations in Land Banks With (Wooden)									
Plantations in Land Banks With (Stone)									
					Total	5.68	258900		
Maintenance of old Plantations									
1st Year Maintenance									
Maint. of Plantation		Jhungi	Trechh	Kinder	Narehli	13.48	123800	-	-
Maint. of Plantation		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	2	18400	-	-
					Total	15.48	142200		
2nd Year Maintenance									
Maint. of Plantation		Jhungi	Trechh	Kinder	Narehli	5	31000	-	-
Maint. of Plantation		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	3	18600	-	-
					Total	8	49600		
3rd Year Maintenance									
Maint. of Plantation		Jhungi	Trechh	Kinder	Narehli	14	44900	-	-
Maint. of Plantation		Kangoo	Batwara	Seri koti	Jader	9	28900	-	-
					Total	23	73800		
4th Year Maintenance									
5th Year Maintenance									
Maint. of Plantation		Kangoo	Batwara	Seri koti	DPF Salyana	7	22400	-	-
					Total	7	22400		
6th Year Maintenance									
Maint. of plantation		Kangoo	Batwara	Gehroo	Gehru	24.74	79300	-	-
					Total	24.74	79300		
7th Year Maintenance									
Maintenance of plantation		Kangoo	Batwara	Dhawal	Dhawal	34.9424	112000	-	-
Maintenance		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	9.2368	29600	-	-
Maintenance of plantation		Sarkaghat	Thona	Tikker	Tikker	10	32100	-	-



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Maintenance of plantation	Jhungi	Trechh	Trechh	DPF Trechh	10	32100	-	-
Maintenance of plantation	Jhungi	Nihri	Reagi	DPF Bhoon	20	64100	-	-
Maintenance of plantation	Jhungi	Pander	Galukhar	DPF Daint	10	321000	-	-
Maintenance of Plantation	Baldwara	Leda	Barikot	DPF Bairkot	20	64100	-	-
Maintenance of plantation	Suket	Sadar	jarol	DPF Saroni	10	32100	-	-
Maintenance of plantation	Jaidevi	Rohanda	Rohanda	DPF Thuhadhar	23.2972	67900	-	-
				Total	147.4764	755000		
8th Year Maintenance								
Maintenance of plantation	Kangoo	Batwara	Dhawal	Dhawal	35	112200	-	-
Maintenance of plantation	Jhungi	Trechh	Trechh	DPF Trechh	11.132	35700	-	-
Maintenance of plantation	Jhungi	Trechh	Kinder	DPF Jodhanu	20	64100	-	-
Maintenance of Plantation	Suket	Sadar	jarol	DPF PFagla	10	32100	-	-
Maintenance of Plantation	Suket	Sadar	jarol	DPF Jarol	10	32100	-	-
				Total	86.132	276200		
				Total	311.8284	1398500		
				Total		1657400		
Name of Circle - Nahan								
Name of Division - Nahan								
Advance Works								
Raising of Nursery								
Nury	-	-	-	-	73035	618100	-	-
				Total	73035	618100		
				Total	73035	618100		
Maintenance of old Plantations								
1st Year Maintenance								
maintenance of old Plantations	Trilokpur	Kotla	Gurudwaa	RF Andheri Gurudwra C-1	17.028	156400	-	-
				Total	17.028	156400		
2nd Year Maintenance								
3rd Year Maintenance								
4th Year Maintenance								



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Maint. of Planation	-	-	-	-	262.67	842100	-	-
					Total	262.67	842100	
5th Year Maintenance								
6th Year Maintenance								
6year Maint..	0	0	0	0	90.15	289000	-	-
					Total	90.15	289000	
7th Year Maintenance								
7year Mait.	0	0	0	0	200	641300	-	-
					Total	200	641300	
8th Year Maintenance								
8year Maint.	0	0	0	0	10.06	32300	-	-
					Total	10.06	32300	
9th Year Maintenance								
9year Maint.	0	0	0	0	10	32100	-	-
					Total	10	32100	
10th Year Maintenance								
					Total	589.908	1993200	
					Total		2611300	
Name of Division - Paonta Sahib								
Maintenance of old Plantations								
1st Year Maintenance								
2nd Year Maintenance								
3rd Year Maintenance								
4th Year Maintenance								
4th Year Maintenance	Bhagani	Majri	Majri	RF Majri C-7&8	13	41700	--	--
4th Year Maintenance	Majra	Majra	Majra	Rf Sukhimallion c-2&3	20	64100	--	--
4th Year Maintenance	Majra	Majra	Dhaulakuan	RF Saudon wala c-2 &3	15	48100	--	--
4th Year Maintenance	Majra	Behral	BataMandi	RF Ghuttanpur c-13	25	80200	--	--
4th Year Maintenance	GiriNagar	Kansar	Kansar	RF kansar c-2	3.6	11500	--	--
4th Year Maintenance	Bhagani	Majri	Gojjar	RF Khojjar c-9 &10	18	57700	--	--



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4th Year Maintenance	Bhagani	Majri	Killaur	RF Salatha C-3&C-4	20	64100	--	--
4th Year Maintenance	Bhagani	Bhagani	Amboya	RF Amboya C-4	20	64100	--	--
4th Year Maintenance	Bhagani	Rajpura	Danda	RF Danda C-20	15	48100	--	--
4th Year Maintenance	Bhagani	Rajpura	Puruwala	RF Kandela C-1&5	20	64100	--	--
4th Year Maintenance	Paonta	Chachheti	Sarah	RF Sarahc-4	5	16000	--	--
4th Year Maintenance	Paonta	Chachheti	Chachheti	RF Chachheti c-10	5	16000	--	--
4th Year Maintenance	GiriNagar	Kansar	Bharog Baneri	RF Barthal c-3	12	38500	--	--
4th Year Maintenance	GiriNagar	Kansar	Bharog Baneri	RF Kando Bhrog C-2	10	32100	--	--
4th Year Maintenance	GiriNagar	Kansar	Gullarwala	RF Gullarwala C-12	15	48100	--	--
4th Year Maintenance	Majra	Majra	Sainwala	Rf Jamanwali c-2	15	48100	--	--
4th Year Maintenance	Majra	Behral	BataMandi	RF Gurranpur c-20	20	64100	--	--
4th Year Maintenance	Majra	Majra	Johron	RF Bnsawali C-1	15	48100	-	-
4th Year Maintenance	Bhagani	Majri	Majri	RF Majri C-7	18	57700	-	-
				Total	284.6	912400		
5th Year Maintenance								
5th Year Maintenance	Bhagani	Majri	Killaur	RF Majri C-1 & 2	30	96200	--	--
5th Year Maintenance	Bhagani	Majri	Killaur	RF Salatha C-3	15	48100	--	--
				Total	45	144300		
6th Year Maintenance								
6th Year Maintenance	Bhagani	Majri	Gojjar	RF Khojjar c-8	15	48100	--	--
Maintenance of Old Plantation	Majra	Majra	Majra	RF Baddighati C-2 & 3	10	32100	--	--
Maintenance of old Plantations	Majra	Majra	Bherewala	RF Naurangabad C-5 & 7	20	64100	-	-
				Total	45	144300		
7th Year Maintenance								
Maintenance of old Plantations	Bhagani	Bhagani	Aboya	RF Danda Amboya C-10	25	80200	-	-
Maintenance of old Plantations	Bhagani	Bhagani	Dhandla	RF Dhandla C-7	15	48100	-	-
				Total	40	128300		
8th Year Maintenance								
Maint.	-	-	-	-	60	192400	-	-
				Total	60	192400		



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9th Year Maintenance									
Maint.		-	-	-	-	11.41	36600	-	-
					Total	11.41	36600		
10th Year Maintenance									
					Total	486.01	1558300		
					Total		1558300		
Name of Division - Rajgarh									
Advance Works									
RCC Fencing of Land Banks									
Advance Work	Narag	Naina Tikkar	Naina Tikker	UF Tikkar C3		1.7	69600	30°49;13.10	77°07'16.09
RCC Fencing of Land Banks	Habban	Thandidhar	Bhamla	RF Katoga c1b		5.5	225100	-	-
				Total		7.2	294700		
Raising of Nursery									
				Total		7.2	294700		
Plantations									
Plantations in Land Banks With (RCC)									
Plantation work	Habban	Thandidhar	Dhamla	RF Katoga c1b		5.5	250700	30°54'30	77°22'45
Plantation work	Narag	Naina Tikkar	Naina Tikker	UF Tikkar C3		1.7	77500	30°49;13.10	77°07'16.09
				Total		7.2	328200		
Plantations in Land Banks With (Wooden)									
Plantations in Land Banks With (Stone)									
				Total		7.2	328200		
Maintenance of old Plantations									
3rd Year Maintenance									
Maint. Of planton	-	-	-	-		29.55	94700	--	-
				Total		29.55	94700		
4th Year Maintenance									
4th year maintenance	-	-	-	-		118.88	381100	-	-
				Total		118.88	381100		
5th Year Maintenance									



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6th Year Maintenance									
6th year maint of Plantation		-	-	-	-	9.5	30500	-	-
					Total	9.5	30500		
7th Year Maintenance									
7th year Maint of Plantation		-	-	-	-	145.5	466500	-	-
					Total	145.5	466500		
8th Year Maintenance									
8th year maint of Plantation		-	-	-	-	24.5	78500	-	-
					Total	24.5	78500		
9th Year Maintenance									
10th Year Maintenance									
10th year Maint. of Plantation		-	-	-	-	27.5	88200	-	-
					Total	27.5	88200		
					Total	355.43	1139500		
					Total		1762400		
Name of Division - Renukaji									
Maintenance of old Plantations									
6th Year Maintenance									
Maint		-	-	-	-	17	54500	-	-
					Total	17	54500		
7th Year Maintenance									
7th Year maintenance		-	--	-	-	10	32100	-	-
					Total	10	32100		
8th Year Maintenance									
8th Year Maintenance		-	-	-	-	4	12800	-	-
					Total	4	12800		
9th Year Maintenance									
9th Year Maintenance		-	-	-	-	5	16000	-	-
					Total	5	16000		
10th Year Maintenance									



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10th Year Maintenance	-	-	-	-	8	25600	-	-
					Total	8	25600	
					Total	44	141000	
					Total		141000	
Name of Circle - Rampur								
Name of Division - Ani								
Plantations								
Plantations in Land Banks With (RCC)								
Plantiong	Chowai	Chowai	Gad	2/22 Jadari Bhour	5	227900	-	-
Plantation in Land Banks with (RCC)	Chowai	Takrasi	Karshala	UPF-Fanounti	60	2735000	-	-
Plantation in Land Banks with (RCC)	Chowai	Takrasi	Karshala	UPF-Kashmal	5	227900	-	-
Plantation in Land Banks with (RCC)	Chowai	Takrasi	Kuinr	UPF Utkhnair	5	227900	-	-
Plantation in Land Banks with (RCC)	Chowai	Chowai	Namhong	UPF-Olwa	30	1367500	-	-
Plantation in Land Banks with (RCC)	Nither	Margi	Ghatu	UPF-Bashla	8	364700	-	-
				Total	113	5150900		
Plantations in Land Banks With (Wooden)								
Plantations in Land Banks With (Stone)								
				Total	113	5150900		
Maintenance of old Plantations								
1st Year Maintenance								
1st year Maint.Maint	-	-	-	-	40	367400	-	-
				Total	40	367400		
2nd Year Maintenance								
2nd Year Maintenance	-	-	-	-	0	0	-	-
3rd Year Maintenance								
3rd Year Maintenance	-	-	-	-	10.7708	34500	-	-
				Total	10.7708	34500		
4th Year Maintenance								
4th Year Maintenance	-	-	-	-	111.96	358900	-	-
				Total	111.96	358900		



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5th Year Maintenance									
5th Year Maintenance		-	-	-	-	95.77	307000	-	-
					Total	95.77	307000		
6th Year Maintenance									
6th Year Maintenance		-	-	-	-	70	224400	-	-
					Total	70	224400		
7th Year Maintenance									
7th Year Maintenance		-	-	-	-	60	192400	-	-
					Total	60	192400		
8th Year Maintenance									
8th Year Maintenance		-	-	-	-	85.1	272800	-	-
					Total	85.1	272800		
9th Year Maintenance									
Maint.		-	-	-	-	31.2	100000	-	-
					Total	31.2	100000		
10th Year Maintenance									
					Total	504.8008	1857400		
					Total		7008300		
Name of Division - Kinnaur									
Advance Works									
RCC Fencing of Land Banks									
RCC Fencing	B/Nagar	B/nagar	Chaura	NC-5		6	269300	-	-
RCC Fencing of Land Banks	B/ Nagar	Bara Kamba	Bara Kamba	UF Sholtu		5	224500	31*33'59.75" 42"	077*51'50.25"
RCC Fencing of Land Bank	Kalpa	Urni	Runang	UF Runang		2	89800	31*31'15.29"	078*05'08.39"
RCC Fencing of Land Bank	Kalpa	Kalpa	Kalpa	C-239		5	224500	31*33'53"	078*11'14"
RCC Fencing of Land Banks	Kalpa	Urni	Runang	NC-27		10	448900	31*32'19"	078*08'18"
RCC Fencing of Land Banks	Katgaon	Katgaon	Kafnoo	UF Rarang Thach		2	89800	31*32'45.00"	078*00'41.09"
RCC Fencing of Land Banks	Kilba	Sangla	Chansu	C-152 (b) Chansu		5	224500	31*26'19'	078*13'18"
RCC Fencing of Land Banks	Kilba	Sangla	Chansu	UF Palingcha		7	314200	31*26'38"	078*12'56"



RCC Fencing of Land Banks	Kilba	Karchham	Sapni	UF Kanai	4	179600	-	-
RCC Fencing of Land Banks	Kilba	Kilba	Punang	C-135	1	44900	31*32'05"	078*02'22"
RCC Fencing of Land Banks	Nichar	Nichar	Panvi	DPF Dippi-C 127	2	81600	-	-
RCC Fencing of Land Banks	Nichar	Nichar	Panvi	UPF Dippi	9	404000	-	-
RCC Fencing of Land Banks	Nichar	Nichar	Kaksthal	C-128	3	122400	-	-
RCC Fencing of Land Banks	Nichar	Nichar	Kaksthal	C-129	4	179600	-	-
RCC Fencing of Land Banks	Nichar	Nichar	Nichar	UF Tonge	6	269300	31*31'16.7"	077*59'30.32"
RCC Fencing of Land Banks	Nichar	Sungra	Bari	C-74	2	89800	-	-
RCC Fencing of Land Banks	Pooh	Pooh	Namgia	UF Chhepan	6	269300	31*49'35.55"	078*42'48.21"
				Total	79	3526000		
Wooden Fencing of Land Banks								
wooden fencing of Land Banks	B/ Nagar	Sholtu	Janni Ramni	UF - 48	5	103900	-	-
Wooden Fencing of Land Banks	Katgaon	Katgaon	Musrang	UF - 28	8	166300	31*39'45.06"	078*00'50.18"
Wooden Fencing of Land Banks	Katgaon	Katgaon	Nathpa	UF - 26	3	62400	31*56.63'.07"	077*97'54.75"
				Total	16	332600		
Stone Wall Fencing of Land Bank								
Raising of Nursery								
				Total	95	3858600		
Plantations								
Plantations in Land Banks With (RCC)								
Plantations in Land Banks with (RCC)	Nichar	Nichar	Kaksthal	UPF Kaksthal	5	284300	31*32'05"	078*02'22"
Plantations in Land Banks With (RCC)	Nichar	Nichar	Nichar	UF Sumo	5	284300	31*32'52.2"	078*46'19.50"
Plantations in Land Banks With (RCC)	B/ Nagar	B/ Nagar	B/Kamba	UF C/Kamba - I	5	284300	31*33'41.8"	077*54'46.09"
Plantations in Land Banks With (RCC)	B/ Nagar	B/ Nagar	B/Kamba	UF C/Kamba-II	5	284300	31*33'36.9"	077*54'42.1"
Plantations in Land Banks With (RCC)	Katgaon	Katgaon	Musrang	UPF - 29	5	284300	31*35'28.00"	078*03'26"
Plantations in Land Banks With (RCC)	Katgaon	Katgaon	Kafnoo	UPF - 27	5	284300	31*33'556"	077*59'43"
Plantations in Land Banks With (RCC)	Katgaon	Katgaon	Nathpa	UPR - 26	5	284300	31*33'56"	077*59'43"
Plantations in Land Banks With (RCC)	Moorang	Jangi	Lippa	C-216 Chakra	10	568600	31*40'51.27"	078*24'6.45"
Plantations in Land Banks With (RCC)	Moorang	Jangi	Runang	UF Korlhi	27	1535200	31*35'1.34"	078*24'17"
Plantations in Land Banks With (RCC)	Moorang	Jangi	Jangi	C-226	10	568600	31*35'38"	078*25'48"



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Plantations in Land Banks With (RCC)	Kalpa	Kalpa	R/Peo	C-242	5	284300	31*31'18"	078*11'35"
Plantations in Land Banks With (RCC)	Kalpa	Kalpa	Kalpa	C-239	10	568600	31*31'15.3"	078*07'07.21"
Plantations in Land Banks With (RCC)	Kalpa	Kalpa	Pangi	C-240	5	284300	31*34'29.58"	078*16'14.90"
Plantations in Land Banks With (RCC)	Kalpa	Urni	Runang	Gramkhori-I	10	568600	31*31'18"	078*11'28"
Plantations in Land Banks With (RCC)	Kalpa	Urni	Tapri	UF Kaksthal	5	284300	31*31'54"	078*02'55"
Plantations in Land Banks With (RCC)	Kalpa	Urni	Urni	NC-33	10	568600	31*31'15.3"	078*07'07.21"
Plantations in Land Banks With (RCC)	Kalpa	Kalpa	Kalpa	C-239	5	284300	31*34'18"	078*15'59"
Plantations in Land Banks With (RCC)	Kalpa	Shongthong	Barang	C-174	7	398000	31*29'30"	078*16'06"
Plantations in Land Banks With (RCC)	Kalpa	Shongthong	Purbani	C-181	7	398000	31*57'06"	078*28'40.7"
Plantations in Land Banks With (RCC)	Kalpa	Urni	Runang	Homte	5	284300	31*30'06"	078*11'27"
Plantations in Land Banks With (RCC)	Kalpa	Urni	Runang	Rajla	3	170600	31*30'34"	078*10'18"
Plantations in Land Banks With (RCC)	Kalpa	Urni	Runang	NC-27	4	227400	31*32'06"	078*08'28"
Plantations in Land Banks With (RCC)	Kalpa	Urni	Runang	Kashti	5	284300	31*31'14.04"	078*10'17"
Plantations in Land Banks With (RCC)	Kalpa	Urni	Urni	NC-32	4	227400	31*32'54.02"	078*07'07.01"
Plantations in Land Banks With (RCC)	B/ Nagar	B/ Nagar	B/Kamba	UF Bhserang	16	909700	31*34'19"	077*54'39"
Plantations in Land Banks With (RCC)	B/ Nagar	B/ Nagar	B/Kamba	UF Shorang	15	852900	31*35'08.01"	077*54'0.00"
Plantations in Land Banks With (RCC)	Pooh	Pooh	Pooh	C-206	10	568600	31*47'42.6"	078*48'43.7"
Plantations in Land Banks With (RCC)	Pooh	Pooh	Pooh	Tinku Nalla	10	568600	31*44'77.5"	078*33'36.8"
Plantations in Land Banks With (RCC)	Pooh	Pooh	Namgia	UF Habsang	10	568600	31*48'44.5"	078*40'57.7"
Plantations in Land Banks With (RCC)	Pooh	Pooh	Dubling	UF Yangti	10	568600	31*15'03"	078*39'13"
Plantations in Land Banks With (RCC)	Kilba	Karchham	Ralli	C-167	10	568600	31*29'41.08"	078*12'16.01"
Plantations in Land Banks With (RCC)	Kilba	Kilba	Punang	C-135	4.5	255900	31*30'31"	078*06'34"
Plantations in Land Banks With (RCC)	Kalpa	Urni	Urni	UF Urni	5	284300	31*31'14.07"	078*07'39.02"
Plantations in Land Banks With (RCC)	Kalpa	Urni	Runang	NC-27	4	227400	31*32'16"	078*08'16"
Plantations in Land Banks With (RCC)	Kalpa	Urni	Runang	UF Miru	10	568600	31*32'04"	078*08'30"
Plantations in Land Banks With (RCC)	Kalpa	Urni	Runang	UF Runnang	10	568600	31*30'32"	078*10'40"
Plantations in Land Banks With (RCC)	Kalpa	Kalpa	R/Peo	C-242	5	284300	31*31'21"	078*15'45"
Plantations in Land Banks With (RCC)	Kalpa	Urni	Urni	UF Yulla	5	284300	31*33'38.06"	078*08'46.03"
				Total	291.5	16574500		
Plantations in Land Banks With (Wooden)								



Plantations in Land Banks With (Stone)									
					Total	291.5	16574500		
Maintenance of old Plantations									
1st Year Maintenance									
1st year maintenance	Kilba	Sangla	Sangla	C-154 C	5	57300	31*24'02"	078*14'23"	
1st Year Maintenance	Kilba	Sangla	Chansu	C-152 B	5	57300	31*26'12"	078*14'02"	
1st Year Maintenance	Kilba	Kilba	Kilba	C-140	5	57300	31*50'90.8"	078*14.02"	
1st Year Maintenance	Kilba	Kilba	Punnang	C-136	5	57300	31*24'46"	078*15'48.06"	
1st Year Maintenance	Kilba	Sangla	Saringcha	C-157	5	57300	31*24'46"	078*19'45"	
1st Year Maintenance	Kilba	Karchham	Shong	C-165	5	57300	-	-	
1st Year Maintenance	Kilba	Karchham	Ralli	UF Meber	5	57300	-	-	
1st Year Maintenance	Kilba	Karchham	Sapni	C-166	5	57300	-	-	
1st Year Maintenance	Moorang	Jangi	Jangi	C-223	5	57300	31*35'38"	078*25'48"	
1st Year Maintenance	Moorang	Jangi	Jangi	C-226	10	114600	31*38'14"	078*22'12"	
1st Year Maintenance	Moorang	Jangi	Rarang	C-227	5	57300	31*35'0.90"	078*25'.321"	
1st Year Maintenance	Moorang	Ribba	Moorang	UF Nesang	5	57300	31*39'51"	078*29'47"	
1st Year Maintenance	Moorang	Jangi	Lippa	UF Asrang	10	114600	31*39'51"	078*21'24"	
1st Year Maintenance	Moorang	Jangi	Rarang	UF Akpa	5	57300	31*35'0.90	078*25'32.2"	
1st Year Maintenance	B/ Nagar	B/ Nagar	B/Kamba	UF Shorang	5	57300	31*35'24.82"	077*52'59.14"	
1st Year Maintenanc	-	-	-	-	202	2315300	-	-	
					Total	287	3289400		
2nd Year Maintenance									
2nd year Maintenance	-	-	-	-	130	1005300	-	-	
					Total	130	1005300		
3rd Year Maintenance									
3rd Year Maintenance	-	-	-	-	110	441000	-	-	
					Total	110	441000		
4th Year Maintenance									
4th year maintenance	-	-	-	-	95	380900	-	-	
					Total	95	380900		



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5th Year Maintenance									
5th Year Maintenance		-	-	-	-	115	461100	-	-
					Total	115	461100		
6th Year Maintenance									
6th year Maintenance		-	-	-	-	54	216500	-	-
					Total	54	216500		
7th Year Maintenance									
7th year maintenance		-	-	-	-	115	461100	-	-
					Total	115	461100		
8th Year Maintenance									
8th Year Maintenance		-	-	-	-	30	120300	-	-
					Total	30	120300		
9th Year Maintenance									
9th year Maintenance		-	-	-	-	10	40100	-	-
					Total	10	40100		
10th Year Maintenance									
10th year maintenance		-	-	-	-	10	40100	-	-
					Total	10	40100		
					Total	956	6455800		
					Total		26888900		
Name of Division - Kotgarh									
Advance Works									
Plantations									
Plantations in Land Banks With (RCC)									
Planation	Kumarsain	Baragaon	Shiwadn	UPF Banahar Dhar		1	45600	-	-
				Total		1	45600		
Plantations in Land Banks With (Wooden)									
Plantations in Land Banks With (Stone)									
				Total		1	45600		
Maintenance of old Plantations									



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1st Year Maintenance								
Maintenance of old plantation	Kumarsain	Baragaon	Shiwan	UPF Paresh-I C-229	10	91900	31° 18' 18"	077° 21' 50"
Maintenance of old Plantations	Kumarsain	Baragaon	Shiwan	UPF Paresh-II C-229	5	45900	31° 18' 18"	077° 21' 17"
Maintenance of old Plantations	Kumarsain	Baragaon	Shiwan	UPF Banahardhar C-232	5	45900	31° 18' 14"	077° 21' 15"
Maintenance of old Plantations	Kumarsain	Baragaon	Shiwan	DPF Bargal CN-12	10	91850	31° 20' 18"	077° 21' 45"
Maintenance of old Plantations	Kumarsain	Kumarsain	Kumarsain	UPF Mohan C-266	10	91850	31° 19' 15"	077° 25' 58"
				Total	40	367400		
2nd Year Maintenance								
Maintenance of old Plantations	Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	4.5	27900	31° 21' 02"	077° 29' 01"
Maintenance of old Plantations	Kumarsain	Baragaon	Shiwan	UPF Banahardhar C-232	3	18600	31° 18' 07"	077° 21' 06"
				Total	7.5	46500		
3rd Year Maintenance								
Maintenance of old Plantations	Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	2.5	8000	31° 20' 53"	077° 28' 50"
Maintenance of old Plantations	Kotgarh	Bhareri	Naulla	Kanda C-149	1	3200	31° 20' 47"	077° 29' 53"
				Total	3.5	11200		
4th Year Maintenance								
Maintenance of old Plantations	Kotgarh	Bhareri	Naulla	Kanda C-149	0.5	1600	31° 20' 50"	077° 29' 51"
				Total	0.5	1600		
5th Year Maintenance								
Maintenance of old Plantations	Kumarsain	Baragaon	Shiwan	UPF Banahardhar	10	32100	31° 18' 07"	077° 21' 06"
				Total	10	32100		
6th Year Maintenance								
Maintenance of old Plantations	Kotgarh	Bhareri	Naulla	Kanda C-149	1.5	4800	31° 20' 42"	077° 29' 55"
Maintenance of old Plantations	Kotgarh	Bhareri	Sainj	UPF Kepu-1	10	32100	31° 20' 50"	077° 28' 38"
Maintenance of old Plantations	Kumarsain	Baragaon	Shiwan	UPF Banahardhar II	10	32100	31° 18' 07"	077° 21' 06"
				Total	21.5	69000		
7th Year Maintenance								
Maintenance of old Plantations	Kotgarh	Bhareri	Naulla	Kanda C-149	2.7	8700	31° 20' 45"	077° 29' 51"
Maintenance of old Plantations	Kotgarh	Bhareri	Naulla	Kanda C-149	8.5	27300	31° 20' 38"	077° 29' 48"
Maintenance of old Plantations	Kotgarh	Bhareri	Naulla	Kanda C-149	0.5	1600	31° 20' 46"	077° 29' 46"



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Maintenance of old Plantations	Kotgarh	Bhareri	Naulla	Kanda C-149	2	6400	31° 20' 41"	077° 29' 43"
				Total	13.7	44000		
8th Year Maintenance								
Maintenance of old Plantations	Kotgarh	Bhareri	Naulla	Kanda C-149	2	6400	31° 20' 35"	077° 29' 44"
				Total	2	6400		
9th Year Maintenance								
Maintenance of old Plantations	Kumarsain	Baragaon	Shiwan	UPF Banahardhar	20	64100	31° 18' 07"	077° 21' 06"
Maintenance of old Plantations	Kotgarh	Bhareri	Naulla	UPF Kanda	1	3200	31° 20' 44"	077° 29' 39"
				Total	21	67300		
10th Year Maintenance								
				Total	119.7	645500		
				Total		691100		
Name of Division - Rampur								
Maintenance of old Plantations								
1st Year Maintenance								
Maintenance of old plantations	Nankhari	Gahan	Taprog	DPF_C-69 Sidhpura	67	615400	31° 15' 0.79"	77° 30'50.6"
Maintenance of old plantation	Nankhari	Gahan	Peojana	C-81 Peojana	26	238800	31° 15' 0.56"	77° 32'17.3"
Maintenance of old plantations	Rampur	Nogli	Dansa	UF-Bahlidhar	16	146900	31° 28' 20.205"	77° 47'25.748"
Maint. of old plantations	Rampur	Nogli	Duttnagar	UF-Shangri Kofta	15	137800	31° 22' 40.490"	77° 36'29.708"
maint. of old plantations	Sarahan	Sarahan	Bhagwat	UF-Phachait	10	91800	31° 28' 21.795"	77° 48'46.398"
Maint. of Old plantations	Nankhari	Sholi	Delath	UPF-Doi	15	137800	31° 22' 50.644"	77° 33'25.326"
maint. of old plantations	Nankhari	Sholi	Delath	UPF-Delath	15	137800	31° 20' 8.851"	77° 32'20.696"
maint. of old plantations	Nankhari	Sholi	Delath	UPF-Nawaroo	15	137800	31° 20'52.448"	77° 32'1.169"
maint. of old plantations	Nankhari	Gahan	Taprog	DPF-1 Taprog	10	91900	31°14'59.211"	77°30'4.701"
Maint. of old plantations	Rampur	Nogli	Duttnagar	Naunabai	20	183700	31° 23'6.281"	77° 36'11.538"
maint. of old plantations	Rampur	Nogli	Nogli	Ruhan	15	137800	31° 28' 21.795"	77° 48'46.398"
maint. of old plantations	Rampur	Nogli	Nogli	Deotan	10	91900	31° 24'15.427"	77° 39'27.810"



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maint. of old plantations	Rampur	Deothi	Deothi	NDPF-Majhali	8.1672	75000	31° 26'37.420"	77° 43'3.351"
				Total	242.1672	2224400		
2nd Year Maintenance								
maint. of old plantations	Bahli	Bahli	Bahli	D-49 Bahli	16	99100	31° 22'9.100"	77° 38'38.500"
maint. of old plantations	Sarahan	Jaghori	Rawancha	UF-Ghataban	20	123800	31° 33'30.500"	77° 48'32.000"
maint. of old plantations	Nankhari	Sholi	Chakti	UF-Doi	2.7	16700	31° 22'46.577"	77° 33'18.426"
maint. of old plantations	Rampur	Nogli	Duttanagar	UF-Talai	2.22	13700	31° 23' 9.49"	77° 36' 48.42"
				Total	40.92	253300		
3rd Year Maintenance								
Main. of old plantations	Rampur	Nogli	Dansa	UF-Shandal	2.5512	8200	31° 25'6.715"	77° 41' 34.88"
maint. of old plantations	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	4.1534	13300	31° 16' 41.094"	77° 38' 25.372"
maint. of old plantations	Sarahan	Sarahan	Badhal	UF-Badhal	3.4284	12000	31° 33' 27.813"	77° 49' 35.632"
maint. of old plantation	Sarahan	Sarahan	Sarahan	UF-Shahdhar	8.1686	26200	31° 30' 17.270"	77° 46' 8.625"
maint. of old plantation	Sarahan	Gopalpur	Gopalpur	UF-Chadali	5.5194	17700	31° 30' 17.5"	77° 44' 59.98"
maint. of old plantations	Rampur	Nogli	Duttanagar	UF-Talai	0.56	1800	31° 23' 9.49"	77° 36' 48.42"
				Total	24.381	79200		
4th Year Maintenance								
maint. of old plantation	Rampur	Nogli	Dansa	UF-Shandal	0.44	1400	31° 25'6.715"	77° 41' 34.88"
maint. of old plantations	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	3.14	10100	31° 16' 41.094"	77° 38' 25.372"
maint. of old plantations	Sarahan	Sarahan	Badhal	UF-Badhal	10.08	32300	31° 37' 44.4"	77° 41' 27.5"
maint. of old plantations	Sarahan	Sarahan	Sarahan	UF-Shahdhar	8.21	26300	31° 30' 17.270"	77° 46' 8.625"
				Total	21.87	70100		
5th Year Maintenance								
6th Year Maintenance								
maint. of old plantations	Nankhari	Nankhari	Nankhari	C-114 Punan	14	44900	31° 16' 35"	77° 35' 53"
maint. of old plantations	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	33.7	108000	31° 16' 35"	77° 35' 53"
maint. of old plantations	Sarahan	Phancha	Sarpara	C-215 C Sukachho	22	70500	31° 37' 44.4"	77° 41' 27.5"



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Maint. of old plantations	Sarahan	Sarahan	Sarahan	UF-Dheu	15	48100	30° 29' 26.3"	077° 46' 38.6"
				Total	84.7	271500		
7th Year Maintenance								
maint. of old plantations	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	21.3	68300	31° 16' 35"	77° 35' 53"
maint. of old plantations	Nankhari	Nankhari	Nankhari	C-114 Punan	15	48100	31° 16' 35"	77° 35' 53"
maint. of old plantations	Sarahan	Jaghori	Jaghori	UF-Baraban	20	64100	31° 33' 54.3"	77° 47' 07.93"
maint. of old plantations	Sarahan	Sarahan	Badhal	UF-6a Badhal	15	48100	31° 32' 37.5"	77° 48' 13.9"
maint. of old plantation	Sarahan	Phancha	Kaobil	UF-Bansridhar	20	64100	-	-
maint. of old plantations	Sarahan	Phancha	Sarpara	C-215 C Sukachho	10	32100	31° 37' 44.4"	77° 41' 27.5"
maint. of old plantations	Sarahan	Sarahan	Sarahan	UF-Dheu	10	32100	30° 29' 26.3"	077° 46' 38.6"
maint. of old plantations	Rampur	Nogli	Nogli	UF-Talaidhar	2.5	8000	31° 22' 30.2"	077° 36' 35.5"
main. of old plantations	Rampur	Nogli	Duttnagar	Kumsu	10	32100	-	-
maint. of old plantations	Bahli	Bahli	Bahli	UF-Shaili	10	32100	31° 21' 23.5"	077° 39' 17.5"
maint. of old plantations	Bahli	Bahli	Jarashi	C-144 Jarashi	10	32100	31° 18' 71.5"	77° 42' 57.6"
maint. of old plantations	Bahli	Surad	Beaunthal	DPF-C-143	17	54500	31° 18' 94.3"	77° 41' 81.9"
maint. of old plantations	Nankhari	Gahan	Taprog	C-69 Sidhpur	12	38500	31° 15' 0.81"	77° 30' 50.7"
maint. of old plantations	Nankhari	Gahan	Peojana	C-81 Peojana	17	54500	31° 15' 0.57"	77° 32' 17.2"
maint. of old plantations	Nankhari	Nankhari	Kungal Munder	C-115 Punan	12	38500	31° 15' 90.0"	77° 36' 38"
maint. of plantations	Nankhari	Sholi	Delath	UF-Banoga	10	32100	31° 21' 67.0"	77° 34' 65.3"
maint. of old plantations	Rampur	Nogli	Duttnagar	UPF-Talai	10.5	33700	31° 23' 03"	77° 37' 04"
				Total	222.3	713000		
8th Year Maintenance								
maint. of old plantations	Rampur	Nogli	Nogli	UF-Talaidhar	0.5	1600	31° 22' 30.2"	077° 36' 35.5"
maint. of old plantations	Nankhari	Nankhari	Bai Bahli	DPF-Bai Bahli C-122	25	80100	31° 16' 42"	077° 73' 62"
maint. of old plantations	Rampur	Nogli	Nogli	UF-Ruhan	25	80200	31° 24' 17.0"	077° 40' 12.0"
maint. of old plantations	Bahli	Surad	Beaunthal	UF-Paucha	22.2	71200	31° 21' 08.4"	77° 37' 33.7"
maint. of old plantations	Sarahan	Phancha	Sarpara	C-215 C Sukachho	15	48100	31° 37' 44.4"	77° 41' 27.5"
maint. of old plantations	Sarahan	Sarahan	Sarahan	UF-Dheu	20	64100	30° 29' 26.3"	077° 46' 38.6"
				Total	107.7	345300		
9th Year Maintenance								



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maint. of old plantations	Nankhari	Gahan	Jahoo	UF-Chhachi	32.5	104200	31° 18' 45.8"	077° 32' 19.6"
maint. of old plantations	Rampur	Nogli	Duttnagar	UF-Childi	19.5	62500	31° 23' 12"	077° 36' 34.9"
maint. of old plantations	Rampur	Nogli	Nogli	UF-Talaidhar	15	48100	31° 22' 30.2"	077° 36' 35.5"
maint. of old plantations	Bahli	Surad	Beaunthal	UF-Paucha	22	70500	31° 20' 15.3"	77° 38' 37.6"
maint. of old plantations	Sarahan	Phancha	Sarpara	C-215 C Sukachho	13	41700	31° 37' 44.4"	77° 41' 27.5"
				Total	102	327000		
10th Year Maintenance								
maint. of old plantations	Sarahan	Gopalpur	Gopalpur	UF-Khuda Zabbal	20	64100	-	-
maint. of old plantations	Bahli	Surad	Beaunthal	UF-Paucha	12.5	40100	31° 20' 15.3"	77° 38' 37.6"
maint. of old plantations	Nankhari	Gahan	Jahoo	UF-Chhachi	16	51300	31° 18' 45.8"	077° 32' 19.6"
Maint. of old plantations	Rampur	Nogli	Nogli	UF-Talaidhar	22.5	72100	31° 22' 30.2"	077° 36' 35.5"
				Total	71	227600		
				Total	917.0382	4511400		
				Total		4511400		
Name of Circle - Shimla								
Name of Division - Chopal								
Maintenance of old Plantations								
5th Year Maintenance								
Maint. of Plantation	-	-	-	-	82.5	264500	-	-
				Total	82.5	264500		
6th Year Maintenance								
Maint. of Planation	-	-	-	-	53	169900	-	-
				Total	53	169900		
7th Year Maintenance								
Maint. of Plantaion	-	-	-	-	85	272500	-	-
				Total	85	272500		
8th Year Maintenance								
Maint.	-	-	-	-	80	256500	-	-
				Total	80	256500		
9th Year Maintenance								



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10th Year Maintenance									
					Total	300.5	963400		
					Total		963400		
Name of Division - Rohru									
Maintenance of old Plantations									
1st Year Maintenance									
maintt	Rohru	Rohru	Goas	C.nO54 (A)Bhamburi	12.15	111600	-	-	
Maintt	Rohru	Rohru	Kutara	UF-19	12	110200	-	-	
				Total	24.15	221800			
2nd Year Maintenance									
3rd Year Maintenance									
Maintt	Dodra Kawar	Jakha	Jiskoon	UF Raigad	18.73	60000	-	-	
				Total	18.73	60000			
4th Year Maintenance									
Maintt	Khashdhar	Chirgoan	Tangnu	UPF Tangnu	16.56	53100	-	-	
Maintt	Khashdhar	Gawas	Tangnu	UPF Janglikh	16.36	52500	-	-	
Maintt	Khashdhar	Larot	Kharshali	UPF Niltithach	9.96	31900	-	-	
Maintt	Khashdhar	Chirgaon	Kharshali	UPF Atgoan	10	32100	-	-	
Maintt	Khashdhar	Chirgoan	Sindasli	UPF Khabal	10	32100	-	-	
Maintt	Rohru	Goaws	Lowerkot	UPF Dhara	15.71	50400	-	-	
Maiintt	Khashdhar	Larot	Kharshali	UPF Nilitithach	7.4	23700	-	-	
Maintt	Dodra Kawar	Jakha	Jakha	C.nO Jakha c.	19.59	62800	-	-	
Maintt	Tikkar	Tikkar	Tikkari	UPF Tutupani	16.89	54100	-	-	
Maintt	Tikkar	Tikkar	Naksetli	UPF Koti	20	64100	-	-	
				Total	142.47	456800			
5th Year Maintenance									
Maintt	Rohru	Rohru	Kutara	UJPF Kutara	15	48100	-	-	
Maintt	Khashdhar	Chirgaon	Chirgoan	UPF Jabal	10	32100	-	-	
Maintt	S/Nagar	Mandl	Mandal	UPF Shirolu	19	60900	-	-	
Maintt	S/Nagar	Mandal	Ravingarh	UPF Malog	5	16000	-	-	



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Maintt		Dodra Kawar	Dodra	Jakha	Jakha -D	8	25600	-	-
					Total	57	182700		
8th Year Maintenance									
Maint.		-	-	-	-	30	96000	-	-
					Total	30	96000		
9th Year Maintenance									
Maint.		-	-	-	-	57.1	183100	-	-
					Total	57.1	183100		
10th Year Maintenance									
					Total	329.45	1200400		
					Total		1200400		
Name of Division - Shimla									
Advance Works									
RCC Fencing of Land Banks									
Advance works		Koti	Koti	Karoli	U-254 Banlog	1.6	65500	-	-
RCC Fencing of Land Banks		Koti	Koti	Karoli	U-254 Banlog	3.6	147300	-	-
RCC Fencing of Land Banks		Bhajji	Sunni	Mandhorghat	U-581 Disti	20	818400	-	-
					Total	25.2	1031200		
Wooden Fencing of Land Banks									
Stone Wall Fencing of Land Bank									
Raising of Nursery									
					Total	25.2	1031200		
Plantations									
Plantations in Land Banks With (RCC)									
Plantation		Koti	Koti	Karoli	U-254 Banlog	1.6	72900	-	-
Plantation		Koti	Koti	Karoli	U-254 Banlog	3.6	164100	-	-
Plantation		Bhajji	Sunni	Mandhorghat	U-581 Disti	20	818400	-	-
					Total	25.2	1055400		
Plantations in Land Banks With (Wooden)									
Plantations in Land Banks With (Stone)									



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					Total	25.2	1055400		
Maintenance of old Plantations									
1st Year Maintenance									
Maintenance works	Bhajji	Sunni	Bhajhol	U-594 Kotla		5.6	51400	-	-
Maintenance works	Bhajji	Sunni	Bhajhol	U-594 Kotla		0.5	4600	-	-
Maintenance works	Bhajji	Khatnol	Kadharghat	U22 Palag		1.6	14700	-	-
Maintenance works	Bhajji	Khatnol	Kadharghat	U-22 Palag		2.2	20200	-	-
Maintenance works	Bhajji	Himri	Himri	D-10 Malgi		4	36700	-	-
					Total	13.9	127600		
2nd Year Maintenance									
Maintenance works	Bhajji	Sunni	Mandhorghat	U-36 Mandhorghat		0.5	3100	-	-
Maintenance works	Bhajji	Sunni	Mandhorghat	U-36 Mandhorghat		10	61900	-	-
Maintenance works	Bhajji	Sunni	Mandhorghat	U-36 Mandhorghat		5.5	34100	-	-
					Total	16	99100		
3rd Year Maintenance									
Maintenance works	Dhami	Halog	Okhroo	U-494 Okhroo Madya		10	32100	-	-
					Total	10	32100		
4th Year Maintenance									
Maintenance works	Bhajji	Sunni	Mandhorghat	U-36 Mandhorghat		3.5	11200	-	-
Maintenance works	Bhajji	Khatnol	Kadharghat	U-22 Palag		16.52	52900	-	-
					Total	20.02	64100		
5th Year Maintenance									
Maintenance works	Koti	Indra	Mundaghat	U-227 Katain Majhar		10	32000	-	-
Maintenance works	Koti	Koti	Karoli	D-95 Karoli C-IV		8	25600	-	-
Maintenance works	Koti	Koti	Karoli	U-268 jhandi (Chikkhar)		8	25600	-	-
Maintenance works	Koti	Koti	Karoli	U-268 Jhandi (Shilli)		8	25600	-	-
Maintenance works	Koti	Koti	Malansheel	U-255 Shalail C-II		4.5	14400	-	-
					Total	38.5	123200		
6th Year Maintenance									
Maintenance works	Bhajji	Himri	Sandoa	D-10 Malgi		11	35300	-	-



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Maintenance works	Bhajji	Sunni	Bhajhol	U-594 Kotla	7.1	22800	-	-
				Total	18.1	58100		
7th Year Maintenance								
Maintenance works	Bhajji	Himri	Sandoa	D-10 Malgi	9.45	30300	-	-
Maintenance works	Bhajji	Khatnol	Kadharghat	U-47 Jajher	1	3200	-	-
				Total	10.45	33500		
8th Year Maintenance								
Maintenance works	Dhami	Halog	Dhalaya	UPF Dhalaya	10	32000	-	-
Maintenance works	Bhajji	Sunni	Basantpur	U-26 Basantpur	10	32000	-	-
Maintenance works	Bhajji	Khatnol	Kadharghat	U-47 Jajher	14	44900	-	-
Maintenance works	Koti	Koti	Karoli	U-268 Jhandi	9.2	29500	-	-
				Total	43.2	138400		
9th Year Maintenance								
Maintenance works	Tara Devi	Totu	Tall	D-203 Neri	4.6	14700	-	-
Maintenance works	Tara Devi	Tara Devi	Tara Devi	R-29 Sandal	5	16000	-	-
Maintenance works	Tara Devi	Tara Devi	Shoghi	D-225 Tarab	4	12800	-	-
Maintenance works	Tara Devi	Jubberhatti	Kaljun	D-217 Khariar	20	64100	-	-
Maintenance works	Tara Devi	Jubberhatti	Kalihatti	GCL Rangol	1.5	4800	-	-
Maintenance works	Bhajji	Sunni	Mandhorghat	U-36 Mandhorghat	2	6400	-	-
Maintenance works	Bhajji	Himri	Sandoa	U-9 Gadheri	5.5	17600	-	-
Maintenance works	Bhajji	Himri	Karyali	U-16 Karyali	8.5	27300	-	-
Maintenance works	Koti	Koti	Karoli	U-268 Jhandi	10	32000	-	-
Maintenance works	Koti	Koti	Karoli	U-268 Jhandi	4	12800	-	-
Maintenance works	Koti	Koti	Karoli	U-268 Jhandi	4	12800	-	-
Maintenance works	Koti	Koti	Karoli	U-268 Jhandi	2	6400	-	-
Maintenance works	Koti	Koti	Karoli	U-268 Jhandi	0.7	2200	-	-
Maintenance works	Koti	Koti	Karoli	U-222 Patgair	6	19200	-	-
Maintenance works	Koti	Koti	Karoli	U-267 Thund	0.1	300	-	-
Maintenance works	Mashobra	Mashobra	Neldehra	U-160 Kogi Naldehra	2.6	8300	-	-
Maintenance works	Mashobra	Kasumpati	Bharari	U-182 Pagog	0.1	300	-	-



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Maintenance works	Mashobra	Kasumpati	Kasumpati	U-Shiari	0.1	300	-	-
				Total	80.7	258300		
10th Year Maintenance								
				Total	250.87	934400		
				Total		3021000		
Name of Division - Theog								
Advance Works								
Maintenance of old Plantations								
1st Year Maintenance								
1th year	Balson	Ghorna	Kuthar	U-362 Deothi	1.5	13800	-	-
1st year Maintt	Kotkahi	Gowatch	Himari	U-490 Cahnodhar	0.5	4600	-	-
1st Year Maintt	Balson	Ghorna	Balag	U-368 Rail	1.63	15000	-	-
				Total	3.63	33400		
2nd Year Maintenance								
3rd Year Maintenance								
4th Year Maintenance								
4th Maintt	Theog	Cheog	Darech	U-299 Aloti	2.39	7700	-	-
4th Year Maintt	Kotkahi	Gowatch	Himari	U-490 Cahnodhar	10.62	34000	-	-
				Total	13.01	41700		
5th Year Maintenance								
5th Maintt	Balson	Ghorna	Kuthar	U-362 Deothi & U-361	4.98	16000	-	-
5th Year Maintt	Theog	Cheog	kalanj	U-318 Riyog	6.16	19700	-	-
				Total	11.14	35700		
6th Year Maintenance								
7th Year Maintenance								
7th year Maintt	Theog	Theog	kaleri	U-326 Koti	10	32100	-	-
7th year Maintt	Balson	Ghorna	Balag	U-368 Rail	8.78	28100	-	-
7th year Maintt	Balson	Ghorna	Ghorna	U-397 Charian	10	32100	-	-
7th year Maintt	Kotkahi	Gowatch	Himari	U-490 Cahnodhar	10	32100	-	-
				Total	38.78	124400		



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8th Year Maintenance									
8th year Maint		Balson	Ghorna	Kuthar	U-362 Deothi & U-361	51	163500	-	-
					Total	51	163500		
9th Year Maintenance									
9th Maintt		Theog	Theog	kaleri	U-326 Gajeri	10	32000	-	-
9th year Maintt		Balson	Ghorna	Kuthar	U-362 Deothi & U-361	70	224400	-	-
					Total	80	256400		
10th Year Maintenance									
					Total	197.56	655100		
					Total		655100		
Name of Circle - Solan									
Name of Division - Nalagarh									
Advance Works									
Raising of Nursery									
Raising of Nursery		-	-	-	-	30000	268500	-	-
Maint of Nursery		-	-	-	-	0	341900	-	-
					Total	30000	610400		
					Total	30000	610400		
Maintenance of old Plantations									
4th Year Maintenance									
Maint.		-	-	-	-	2	6400	-	-
					Total	2	6400		
5th Year Maintenance									
Maint		-	-	-	-	108	346200	-	-
					Total	108	346200		
8th Year Maintenance									
Maint.		-	-	-	-	90.1	288900	-	-
					Total	90.1	288900		
9th Year Maintenance									
Maint.		-	-	-	-	39	125000	-	-



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					Total	39	125000		
10th Year Maintenance									
					Total	239.1	766500		
					Total		1376900		
Name of Division - Solan									
Advance Works									
RCC Fencing of Land Banks									
RCC Fencing		Dhasrampur	Joharji	Neri	R-40 Bholi C2a,D-180 Siriguli ka Tibba C1	34	1391300	-	-
					Total	34	1391300		
					Total	34	1391300		
Plantations									
Plantations in Land Banks With (RCC)									
RCC Plt works		Dharamput	Joharji	Neri	R-40 Bholi C2a,D-180 Siriguli ka Tibba C1	34	1549800	-	-
					Total	34	1549800		
Plantations in Land Banks With (Wooden)									
Plantations in Land Banks With (Stone)									
					Total	34	1549800		
Maintenance of old Plantations									
1st Year Maintenance									
2nd Year Maintenance									
2nd Mait.		Dharampur	Joharji	Joharji	R44Ghanac1	30.34	187900	0	0
					Total	30.34	187900		
3rd Year Maintenance									
3rd Ma.		0	0	0	0	1.2	3800	-	-
					Total	1.2	3800		
4th Year Maintenance									
5th Year Maintenance									
5th Man		Dharampur/Subathu /	Joharji /Seri Ghat	Joharji/ Thathog / Mamlig	R14 GulZar C3/Bhag Khakhar ki/Kaisu	137	439200	-	-
					Total	137	439200		



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6th Year Maintenance									
6Th Maint.		Solan /Subath/ Dharampuru	Solan /Serigh/ Joharjia	Jwanji1st/ Thathol/Mamlig /Neri	GCL-Kankh Bhajnal/Naitta/ Patta/Ghori/ Khalba/Gakotha/BholaPanog/ Dhochi/KarlaChapla&R43- Halda C2&3/ Brawari/ Ghori /	304	974600	-	-
					Total	304	974600		
7th Year Maintenance									
7th Maint.		Subathu /Dharampur	Subathu/ Dharampur /Joharji	Kothi/Sub/ Alobra/K Hatt i/Neri	Kothi/Chaproli/Alobra/Arai Kot/D168&169 Kyard/ R38 Kyard C1& R43 Halda C3	289	926500	-	-
					Total	289	926500		
8th Year Maintenance									
9th Year Maintenance									
Maint.		-	-	-	-	6.6	21200	-	-
					Total	6.6	21200		
10th Year Maintenance									
					Total	768.14	2553200		
					Total		5494300		
Name of Circle - Wildlife (S) Shimla									
Name of Division - WL Shimla									
Maintenance of old Plantations									
1st Year Maintenance									
2nd Year Maintenance									
3rd Year Maintenance									
Maint.		-	-	-	-	25	80200	-	-
					Total	25	80200		
4th Year Maintenance									
Maint.		-	-	-	-	65	208400	-	-
					Total	65	208400		
5th Year Maintenance									
Maint.		-	-	-	-	60	192400	-	-
					Total	60	192400		



6th Year Maintenance									
Maint.		-	-	-	-	30	96200	-	-
					Total	30	96200		
					Total	180	577200		
					Total		577200		
Name of Circle - Wildlife (N) Dharamshala									
Name of Division - WL Hamirpur									
Maintenance of old Plantations									
7th Year Maintenance									
Maint.		-	-	-	-	6.07	19500	-	-
					Total	6.07	19500		
					Total	6.07	19500		
					Total		19500		
Name of Circle - GHNP Shamshi									
Name of Division - GHNP Shamshi									
Advance Works									
RCC Fencing of Land Banks									
Rccfencing	Tirthan	Bathad	Bathad	Tung0-III UPF	6	245500	-	-	
RCC Fencing of Land Banks	Tirthan	Gushaini	Gushaini	UPF Nohanda-II	10.36	423900	-	-	
RCC Fencing of Land Banks	Tirthan	Gushaini	Gushaini	UPF Nohanda-III	7.1	290500	-	-	
				Total	23.46	959900			
				Total	23.46	959900			
Plantations									
Plantations in Land Banks With (RCC)									
Planation	Tirthan	Bathad	Bathad	Tung-III UPF	6	273500	-	-	
Plantations in Land Banks With (RCC)	Tirthan	Gushaini	Gushaini	UPF Nohanda-II	10.36	472200	31°40'54.94"N	77°24'29.58"E	
Plantations in Land Banks With (RCC)	Tirthan	Gushaini	Gushaini	UPF Nohanda-III	7.1	323600	31°39'09.90"N	77°26'89.20"E	
				Total	23.46	1069300			
Plantations in Land Banks With (Wooden)									
Plantations in Land Banks With (Stone)									



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					Total	23.46	1069300		
Maintenance of old Plantations									
1st Year Maintenance									
2nd Year Maintenance									
2nd year Maintenance	-	-	-		2nd year Maintenance	20	123900	-	-
					Total	20	123900		
3rd Year Maintenance									
3rd year Maintenance	-	-	-		3rd Year Maintenance	56.67	181700	-	-
					Total	56.67	181700		
4th Year Maintenance									
4th Year Maintenance	-	-	-		4th Year Maintenance	3.63	11600	-	-
					Total	3.63	11600		
5th Year Maintenance									
5th Year Maintenance	-	-	-		5th Year Maintenance	33	105800	-	-
					Total	33	105800		
6th Year Maintenance									
6th Year Maintenance	-	-	-		6th Year Maintenance	26	83400	-	-
					Total	26	83400		
					Total	139.3	506400		
					Total		2535600		
Name of Division - State CAMPA									
Advanc works									
Nursery Raising									
Nursery Raising & meet wage increase	-	-	-	-		0	25700200	-	-
-	-	-	-	-		0	0	-	-
					Total	0	25700200		
Plantations in Land Banks With (Wooden)									
Plantations in Land Banks With (Stone)									
					Total	0	25700200		
					Total		25700200		



Annexure 2B

ACTIVITY WISE ABSTRACT OF				
CATCHMENT AREA TREATMENT PLAN (CAT PLANS)				
FOR THE YEAR 2021-22				
Amount in (Rs.)				
Sr. No.	Name of Activity	Proposed Targets		Remarks
		Phy.(Ha/No. cum etc.)	Fin.	
1	Plantations	432.5	23350100	
2	Maintenance of Plantations	2648.5	10070100	
3	Soil Moisture Works	172889	99217800	
4	Research, Training & Capacity Building	3	4090000	
5	Infrastructure & Forest Protection	4300.5	36918000	
6	Wildlife Management	2063	16769500	
7	Other Works	2696	35017100	
8	Nursery Infrastructure	195026	24567400	
	Total		250000000	



ACTIVITY, CIRCLE, DIVISION AND CAT PLANS WISE ABSTRACT OF					
CATCHMENT AREA TREATMENT PLAN (CAT PLANS)					
FOR THE YEAR 2021-22					
Amount in (Rs.)					
Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Proposed Targets	
				Phy. (Ha/No./ cum etc.)	Fin.
Bilaspur					
	Kunihar				
		Koldam			
			Maintenance of Plantations	35	128900
			Soil Moisture Works	42	784800
			Total		913700
			Total Kunihar		913700
Hamirpur					
	Hamirpur				
		Nadaun Irrigation Project			
			Maintenance of Plantations	96	259200
			Soil Moisture Works	5	320000
			Infrastructure & Forest Protection		300000
			Other Works	0	940000
			Total		1819200
			Total Hamirpur		1819200
Chamba					
	Dalhousie				
		Phina Singh IP			
			Maintenance of Plantations	86	194200
			Total		194200
			Total Dalhousie		194200
	Chamba				
		Chanju-1			
			Maintenance of Plantations	30	126000
			Infrastructure & Forest Protection	0	2000000
			Total		2126000
			Total Chamba		2126000
	Bharmour				
		Kuther			
			Plantations	8	415600
			Maintenance of Plantations	374	1963900
			Soil Moisture Works	7132	12145300
			Research, Training & Capacity Building	0	400000
			Infrastructure & Forest Protection	0	800000
			Wildlife Management	8	1435000



			Other Works	2	2560300
			Nursery Infrastructure	0	500000
			Total		20220100
		Holi Bajoli			
			Plantations	149	9670100
			Maintenance of Plantations	471	3189400
			Soil Moisture Works	9340	20855000
			Research, Training & Capacity Building	0	200000
			Infrastructure & Forest Protection	0	700000
			Wildlife Management	0	100000
			Other Works	0	6500000
			Nursery Infrastructure	0	1000000
			Total		42214500
		Budhil			
			Maintenance of Plantations	87	239800
			Total		239800
		Chamera-III			
			Maintenance of Plantations	134.5	406800
			Total		406800
			Total Bharmour		63081200
Shimla					
	Rohru				
		Sawara-Kuddu			
			Maintenance of Plantations	15	137800
			Infrastructure & Forest Protection	1	500000
			Other Works	0	150000
			Total		787800
		Paudi-Tal Lassa			
			Maintenance of Plantations	64	205000
			Other Works	4	300000
			Total		505000
			Total Rohru		1292800
GHNP Shamshi					
	GHNP Shamshi				
		Parvati-III			
			Maintenance of Plantations	275	348500
			Wildlife Management	0	1600000
			Other Works	0	1100000
			Nursery Infrastructure	0	731500
			Total		3780000
		Sainj			
			Plantations	10	253000
			Maintenance of Plantations	65	105000
			Soil Moisture Works	150595	2302700
			Wildlife Management	0	1450000
			Nursery Infrastructure	0	360000
			Total		4470700



			Total GHNP Shamshi		8250700
Wildlife (N) Dharamshala					
	WL Chamba				
		Chamera-III			
			Maintenance of Plantations	55	170800
			Infrastructure & Forest Protection	1404	897600
			Wildlife Management	4	1200000
			Total		2268400
		Budhil			
			Maintenance of Plantations	30	75600
			Total		75600
			Total WL Chamba		2344000
Kullu					
	Seraj				
		Parvati-III			
			Plantations	15	796800
			Maintenance of Plantations	116	329300
			Soil Moisture Works	60	2200000
			Infrastructure & Forest Protection	2	730000
			Wildlife Management	5	225000
			Nursery Infrastructure	195004	2310000
			Total		6591100
			Total Seraj		6591100
	Parvati				
		Parvati-II			
			Plantations	1.5	50600
			Maintenance of Plantations	29	93000
			Soil Moisture Works	1403	17766600
			Other Works	2088	3810600
			Total		21720800
		Malana-II			
			Plantations	65	2485400
			Maintenance of Plantations	113	467500
			Total		2952900
		Malana-I			
			Plantations	35	1859500
			Maintenance of Plantations	10	32000
			Total		1891500
			Total Parvati		26565200
	Kullu				
		Allain Duhangan			
			Maintenance of Plantations	24	62500
			Soil Moisture Works	166	1890000
			Infrastructure & Forest Protection	3	2230000
			Other Works	353	2264000
			Total		6446500



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		Baragaon		
		Research, Training & Capacity Building	1	200000
		Infrastructure & Forest Protection	22	3250000
		Other Works	3	2750000
		Total		6200000
		Total Kullu		12646500
Wildlife (S) Shimla				
	WL Sarahan			
		Sorang		
		Plantations	12	1272500
		Maintenance of Plantations	32	148300
		Soil Moisture Works	0	840000
		Total		2260800
		Shongtong Karchham		
		Maintenance of Plantations	6	15900
		Soil Moisture Works	510	5210000
		Infrastructure & Forest Protection	36	3685000
		Wildlife Management	480	397500
		Nursery Infrastructure	2	450000
		Total		9758400
		Kashang		
		Soil Moisture Works	665	3285000
		Infrastructure & Forest Protection	115.5	1205000
		Wildlife Management	350	370000
		Nursery Infrastructure	2	390000
		Total		5250000
		Karchham Wangtoo		
		Plantations	15	71700
		Soil Moisture Works	160	3500000
		Nursery Infrastructure	2	475000
		Total		4046700
		Selti Masrang		
		Plantations	13	402700
		Maintenance of Plantations	10	22500
		Soil Moisture Works	0	120000
		Infrastructure & Forest Protection	0	200000
		Wildlife Management	800	672000
		Total		1417200
		Wanger Homte		
		Plantations	2	250900
		Soil Moisture Works	0	200000
		Infrastructure & Forest Protection	0	175000
		Wildlife Management	400	534000
		Other Works	0	150000
		Total		1309900
		Total WL Sarahan		24043000
Rampur				



	Rampur				
		Luhari HEP Stage-I			
			Soil Moisture Works	11	9628500
			Infrastructure & Forest Protection	32	5150000
			Wildlife Management	3	1211000
			Other Works	14	4125500
			Nursery Infrastructure	0	500000
			Total		20615000
		Jogini			
			Maintenance of Plantations	15	24800
			Research, Training & Capacity Building	0	990000
			Other Works	0	115000
			Total		1129800
		Sumez			
			Maintenance of Plantations	15	27500
			Research, Training & Capacity Building	0	150000
			Other Works	0	138800
			Total		316300
		Upper Nanti			
			Maintenance of Plantations	30	55000
			Other Works	0	202900
			Total		257900
		Lower Nanti			
			Maintenance of Plantations	35	63300
			Other Works	0	160000
			Total		223300
			Total Rampur		22542300
	Ani				
		Luhari HEP Stage-I			
			Soil Moisture Works	2755	3870000
			Research, Training & Capacity Building	0	1000000
			Infrastructure & Forest Protection	5	2900000
			Wildlife Management	2	3225000
			Other Works	1	1900000
			Nursery Infrastructure	4	1700000
			Total		14595000
			Total Ani		14595000
	Kinnaur				
		Tidong-I			
			Plantations	65	3149000
			Maintenance of Plantations	35	82500
			Soil Moisture Works	4	1400000
			Infrastructure & Forest Protection	6	1570000
			Other Works	207	1600000
			Nursery Infrastructure	3	150000
			Total		7951500
		Kashang			



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		Maintenance of Plantations	70	167200
		Research, Training & Capacity Building	0	150000
		Infrastructure & Forest Protection	2500	3100000
		Wildlife Management	1	500000
		Other Works	1	2000000
		Total		5917200
	Shongtong Karchham			
		Plantations	42	2672300
		Maintenance of Plantations	186	617800
		Soil Moisture Works	30	7099900
		Research, Training & Capacity Building	1	500000
		Infrastructure & Forest Protection	172	7125400
		Wildlife Management	4	2050000
		Other Works	16	3200000
		Nursery Infrastructure	9	796000
		Total		24061400
	Karchham Wangtoo			
		Maintenance of Plantations	29	78400
		Total		78400
	Sorang			
		Maintenance of Plantations	37	52800
		Soil Moisture Works	11	5800000
		Research, Training & Capacity Building	1	500000
		Infrastructure & Forest Protection	2	400000
		Wildlife Management	4	1300000
		Other Works	3	600000
		Total		8652800
	Selti Masrang			
		Maintenance of Plantations	15	110600
		Wildlife Management	2	500000
		Other Works	3	350000
		Total		960600
	Roura-II			
		Maintenance of Plantations	24	68300
		Other Works	1	100000
		Total		168300
		Total Kinnaur		47790200
HP State CAMPA				
	State CAMPA			
		Nursery Infrastructure	0	15204900
		Total		15204900
		Total State CAMPA		15204900
		Total CAT Plans		250000000



COMPONENT, ACTIVITY, CIRCLE, DIVISION AND CAT PLANS WISE ABSTRACT OF									
CATCHMENT AREA TREATMENT PLAN (CAT PLANS) APO									
FOR THE YEAR 2021-22									
Amount in (Rs.)									
Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
						Phy. (Ha. No. Site & cum etc.)	Fin.	Lat.	Long.
Name of Circle -Bilaspur									
Name of Division - Kunihar									
Name of CAT Plans - Koldam									
Plantations									
Maintenance of Plantations									
	Maint. of Plantation	-	-	-	-	5	23300	-	-
	Main.t	-	-	-	-	30	105600	-	-
					Total	35	128900		
Soil Moisture Works									
	SMC Works	D/ghat	Kandhar	Kandhar	Devidhar Nala	6	97800	-	-
	SMc	D/ghat	D/ghat	Kandahr	Kandhar	3	99000	-	-
	SMC	D/ghat	Kandhar	Kandhar	Bajrial Nala	6	97800	-	-
	SMC Woerkas	D/ghat	Kandhar	Kandhar	Bajrial Nala	3	99000	-	-
	SMC Works	D/ghat	Kandhar	Baga	Shalu Nala	6	97800	-	-
	SMC Works	D/ghat	Kandar	Baga	Tourty Nala	6	97800	-	-
	SMC Works	D/ghat	Danoghat	Danoghat	Katlu Nala	6	97800	-	-
	SMC Works	D/ghat	Danoghat	Chandi	Khali Nala	6	97800	-	-
					Total	42	784800		
Nursery Infrastructure									
					Total		913700		
					Total Kunihar		913700		
Name of Circle -Hamirpur									
Name of Division - Hamirpur									
Name of CAT Plans - Nadaun Irrigation Project									
Plantations									



Maintenance of Plantations									
	Maint. of Planation	-	-	-	-	96	259200	-	-
					Total	96	259200		
Soil Moisture Works									
	C/dam	Nadaun	Nadaun	Tillu	-	1	225000	-	-
	Wir creat	Nadaun	Nadaun	Tillu	-	3	82000	-	-
	DMCD	Nadaun	Nadaun	Tillu	-	1	13000	-	-
					Total	5	320000		
Research, Training & Capacity Building									
Infrastructure & Forest Protection									
	-	Nadaun	Nadaun	-	-	0	300000	-	-
Wildlife Management									
Other Works									
	Moisture Re-tension interventions	Nadaun	Nadaun	-	-	0	100000	-	-
	Distribution of Planats	Nadaun	Nadaun	-	-	0	40000	-	-
	M&E	Nadaun	Kangoo	-	-	0	500000	-	-
	Site Specific Measures	Nadaun	Kangoo	-	-	0	300000	-	-
Nursery Infrastructure									
					Total		579200		
					Total Hamirpur		579200		
Name of Circle -Chamba									
Name of Division - Dalhousie									
Name of CAT Plans - Phina Singh IP									
Plantations									
Maintenance of Plantations									
	2nd year maint of energy plantation	Chowari	Raipur	L/Chakki	Kut	8	34300	-	-
	2nd year maint of energy plantation	Chowari	Raipur	L/Chakki	Reaseid	2	8600	-	-
	2nd year maint of energy plantation	Chowari	kainthly	Kharadanda	Kharadanda	8	34300	-	-
	3rd year maint of energy plantation	Chowari	Manhuta	Hathidhar	Khadet No 2	5	11000	-	-
	3rd year maint of energy plantation	Chowari	Manhuta	Manhuta	Godra	3	6600	-	-



	3rd year maint of energy plantation	Chowari	Manhuta	Parsiyara	Gumrahar	1	2200	-	-
	4th year maint of Enrichment Plantation	Chowari	Raipur	L/Chakki	Drabad Banchho	20	33000	-	-
	4th year maint of Enrichment Plantation	Chowari	Raipur	L/Chakki	Kumhar Ghodi	15	24700	-	-
	4th year maint of Enrichment Plantation	Chowari	Chowari	Chowari	Jhanjhru	9	14800	-	-
	4th year maint of Enrichment Plantation	Chowari	Manhuta	Manhuta	Chafu Sipiya Da	15	24700	-	-
					Total	86	194200		
					Total		194200		
					Total Dalhousie		194200		
Name of Division - Chamba									
Name of CAT Plans - Chanju-1									
Plantations									
Maintenance of Plantations									
	maintenance	Tikri	Chanju	Chanju	Jammu	10	61900	-	-
	maintenance	Tikri	Chanju	Chanju	Suklu	5	16000	-	-
	maintenance	Tikri	Chanju	Bhagei	Jiuna	10	32100	-	-
	maintenance	Tikri	Chanju	Sundri	Bhangori	5	16000	-	-
					Total	30	126000		
Infrastructure & Forest Protection									
	LPG Gas/Induction	Tikri	Chanju	Chanju/Bhagei	Chanju /Bhagei	0	2000000	-	-
					Total		126000		
					Total Chamba		126000		
Name of Division - Bharmour									
Name of CAT Plans - Kuther									
Plantations									
	Afforestation	Tretha	Holi	Sutkar	Majharana	2	129800	32°19'35"N	76°33'07"E
	Enrichment	Swai	Ranukothi	Ranokothi	Dhoni	3	163700	32°25'825	76°26'722
	Pasture Development (New)	Bharmour	Sandi	Sirdi	Khapru Dhar	3	122100	-	-
					Total	8	415600		
Maintenance of Plantations									



	Maint.	-	-	-	-	75	643500	-	-
	2nd Year Maint.	-	-	-	-	118	687900	-	-
	3rd Year Maint.	-	-	-	-	74	325600	-	-
	4th Year Maint.	-	-	-	-	36	108900	-	-
	5th Year Maint.	-	-	-	-	40	121000	-	-
	3rd Year Enrichment Maint.	-	-	-	-	27	56400	-	-
	1st Year Maint.	Tretha	Holi	deol	Roun Dhar	4	20600	-	-
					Total	374	1963900		
Soil Moisture Works									
	Stone Masonary C/Dam, C/Wa//	Tretha	Holi	deol	Guwad	75	154700	-	-
	Stone Masonary C/Dam, C/Wa//	Tretha	Holi	deol	deol	75	154700	-	-
	Stone Masonary C/Dam, C/Wa//	Tretha	Holi	deol	Kuleth	70	144400	-	-
	Stone Masonary C/Dam, C/Wall	Tretha	Holi	Sutkar	Kee Nall	75	154700	-	-
	Stone Masonary C/Dam, C/Wall	Tretha	Holi	Sutkar	Oans Nalla	80	165000	-	-
	Stone Masonary C/Dam, C/Wall	Tretha	Holi	Sutkar	Draman	75	154725	-	-
	Stone Masonary C/Dam, C/Wall	Tretha	Holi	Sutkar	Kuther	85	175400	-	-
	Gully Plugging	Bharmour	Sandi	Sirdi	Khiyodi ghar	60	75900	-	-
	Gully Plugging	Bharmour	Sandi	Chobia	Ghared Ghar	50	63250	-	-
	Gully Plugging	Bharmour	Sandi	Hadsar	Dunda Ghar	50	63250	-	-
	Gully Plugging	Swai	Garola	Garola	Chajonti Nalla	55	69575	-	-
	Gully Plugging	Swai	Garola	Garola	Chujansar Nalla	60	75900	-	-
	Gully Plugging	Swai	Garola	Garola	Garola Nalla	50	63250	-	-
	Gully Plugging	Swai	Garola	Ullansa	Kuthed Nalla	65	82225	-	-
	Gully Plugging	Swai	Garola	Ullansa	Rikhani Chobu Nalla	65	82225	-	-
	Gully Plugging	Swai	Garola	Swai	Basanda Nalla	65	82225	-	-
	Gully Plugging	Swai	Garola	Swai	Jura Nalla	65	82225	-	-
	Gully Plugging	Swai	Ranukothi	Ranokothi	Ranukothi Nalla	60	75900	-	-
	Gully Plugging	Swai	Ranukothi	Ranokothi	Banui Nalla	70	88550	-	-
	Gully Plugging	Swai	Ranukothi	Ghator	Ghator Nalla	65	82225	-	-



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	Gully Plugging	Swai	Ranukothi	Ghator	Urli Nalla	60	75900	-	-
	Gully Plugging	Swai	Ranukothi	Aura	Alpmei Nalla	60	75900	-	-
	Gully Plugging	Swai	Ranukothi	Aura	Felli Nalla	65	82225	-	-
	Gully Plugging	Swai	Ranukothi	Aura	Shalli Nalla	65	82225	-	-
	Gully Plugging	Swai	Chanhouta	Kuarsi	Kuarsi Nalla	60	75900	-	-
	Gully Plugging	swai	Chanhouta	Karer	Karer Nalla	60	75900	-	-
	Gully Plugging	Swai	Chanhouta	Karer	Bharwalli	70	88550	-	-
	Gully Plugging	Swai	Chanhouta	Chanhouta	Chanhouta Nalla	65	82225	-	-
	Gully Plugging	Swai	Chanhouta	Chanhouta	Siya Nalla	65	82225	-	-
	Gully Plugging	Tretha	Holi	Sutkar	Kuther Nalla 1	98	123970	-	-
	Gully Plugging	Tretha	Holi	Sutkar	Kuther Nalla 2	97	122705	-	-
	Gully Plugging	Tretha	Holi	Sutkar	Tulang Nalla	98	123970	-	-
	Gully Plugging	Tretha	Holi	Sutkar	Owans Nalla	99	125235	-	-
	Gully Plugging	Tretha	Holi	Sutkar	Kee Nall -II	96	121440	-	-
	Gully Plugging	Tretha	Holi	Tiyari	Tiyari-I	98	123970	-	-
	Gully Plugging	Tretha	Holi	Tiyari	Tiyari-II	98	123970	-	-
	Gully Plugging	Tretha	Holi	Tiyari	Khol Nall-I	99	125235	-	-
	Gully Plugging	Tretha	Holi	Tiyari	Khol Nall-II	97	122705	-	-
	Gully Plugging	Tretha	Holi	Tiyari	Oie Nalla	95	120175	-	-
	Gully Plugging	Tretha	Holi	deol	Guwalla	98	123970	-	-
	Gully Plugging	Tretha	Holi	deol	Deol	75	94875	-	-
	Gully Plugging	Tretha	Holi	deol	Guwad-I	85	107525	-	-
	Gully Plugging	Tretha	Holi	deol	Guwad-II	80	101200	-	-
	Gully Plugging	Tretha	Holi	Sutkar	Udani	80	101200	-	-
	Gully Plugging	Tretha	Holi	Sutkar	Daraman	78	98670	-	-
	Gully Plugging	Tretha	Holi	Sutkar	Tarmoli	85	107525	-	-
	Gully Plugging	Tretha	Holi	Sutkar	Kee Nall	88	111320	-	-
	Gully Plugging	Tretha	Holi	Sutkar	Khudma	85	107525	-	-
	Gully Plugging	Tretha	Holi	Tiyari	Kujay-I	70	88550	-	-
	Gully Plugging	Tretha	Holi	Tiyari	Kujay-II	75	94875	-	-
	Gully Plugging	Tretha	BaraBhanchhoo	Nayagran	Chuned	75	94875	-	-
	Gully Plugging	Tretha	BaraBhanchhoo	Nayagran	Chadoh	70	88550	-	-
	Gully Plugging	Tretha	BaraBhanchhoo	Nayagran	Nayagran	75	94875	-	-



	Gully Plugging	Tretha	BaraBhanchhoo	Bajol	Gohar	75	94875	-	-
	Gully Plugging	Tretha	Lamu	Chanhail	Maina nalla	70	88550	-	-
	Gully Plugging	Tretha	Lamu	Chanhail	Thapnalli	70	88550	-	-
	Gully Plugging	Tretha	Lamu	Chanhail	Gharanu	75	94875	-	-
	Gully Plugging	Tretha	Lamu	Banog	Jena Nalla	70	88550	-	-
	Gully Plugging	Tretha	Lamu	Banog	Parehi	75	94875	-	-
	Gully Plugging	Tretha	Lamu	Banog	Banni	72	91080	-	-
	Gully Plugging	Tretha	Lamu	Lamu	Pangola	75	94875	-	-
	Gully Plugging	Tretha	Lamu	Lamu	Dhandi Nalla (Hilling)	72	91080	-	-
	Gully Plugging	Tretha	Lamu	Lamu	Kumarti	75	94875	-	-
	Protection work for Land Silde & Slips	Bharmour	Sandi	Sirdi	Mether Ghar	80	165040	-	-
	Protection work for Land Silde & Slips	Tretha	Holi	deol	Kuleth	85	175355	-	-
	Protection work for Land Silde & Slips	Tretha	Holi	deol	Holi	80	16540	-	-
	Protection work for Land Silde & Slips	Tretha	Holi	deol	Deol	80	165040	-	-
	Protection work for Land Silde & Slips	Tretha	Holi	deol	Adhour	85	175355	-	-
	Protection work for Land Silde & Slips	Tretha	Holi	Sutkar	Oans Nalla	80	165040	-	-
	Protection work for Land Silde & Slips	Tretha	Holi	Tiyari	Barala	80	165040	-	-
	Protection work for Land Silde & Slips	Tretha	Holi	Tiyari	Tiyari Ghar	80	165040	-	-
	Protection work for Land Silde & Slips	Tretha	Holi	Tiyari	Nirpitan Ghar	80	165040	-	-
	Protection work for Land Silde & Slips	Tretha	BaraBhanchhoo	Nayagran	Lijgti	85	175355	-	-
	Protection work for Land Silde & Slips	Tretha	BaraBhanchhoo	Nayagran	Agrali	80	165040	-	-
	Protection work for Land Silde & Slips	Tretha	BaraBhanchhoo	Nayagran	Nayagran	80	165040	-	-
	Protection work for Land Silde & Slips	Tretha	BaraBhanchhoo	Bajol	Gouer	80	165040	-	-



	Protection work for Land Silde & Slips	Tretha	Lamu	Chanhail	Bharadi	70	144410	-	-
	Protection work for Land Silde & Slips	Tretha	Lamu	Chanhail	Gulie	80	165040	-	-
	Protection work for Land Silde & Slips	Tretha	Lamu	Banog	Bragan	75	154725	-	-
	Vegetative Check Dam	Tretha	Holi	deol	Bantoo	75	154700	-	-
	Vegetative Check Dam	Tretha	Holi	deol	Guwad	75	154700	-	-
	Vegetative Check Dam	Tretha	Holi	deol	Kuleth	70	144410	-	-
	Vegetative Check Dam	Tretha	Holi	Sutkar	Udani Nalla	78	160900	-	-
	Vegetative Check Dam	Tretha	Holi	Sutkar	Darman	78	160900	-	-
	Vegetative Check Dam	Tretha	Holi	Sutkar	Kuther	78	160900	-	-
	Providing Wire Crate	Tretha	Holi	deol	Bantoo	60	219600	-	-
	Providing Wire Crate	Tretha	Holi	deol	Guwad	60	219600	-	-
	Providing Wire Crate	Tretha	Holi	Sutkar	Draman	60	219600	-	-
	Providing Wire Crate	Tretha	Holi	Tiyari	Kujay	60	219600	-	-
	Providing Wire Crate	Tretha	Holi	Tiyari	Kalah	60	219600	-	-
	Providing Wire Crate	Tretha	BaraBhanchhoo	Nayagran	Balla	55	201300	-	-
	Providing Wire Crate	Tretha	BaraBhanchhoo	Bajol	Gohar	60	219600	-	-
	Providing Wire Crate	Tretha	Lamu	Chanhail	Arga Ghar	50	183000	-	-
	Providing Wire Crate	Tretha	Lamu	Banog	Kud Nalla	60	219600	-	-
	Providing Wire Crate	Tretha	Lamu	Lamu	Dhanali	55	201300	-	-
	Stream Bank Protection	Tretha	Holi	deol	Deol	35	116480	-	-
	Gully Plugging	Tretha	Holi	Tiyari	Kalah Khol Nalla	75	94900	-	-
					Total	7132	12145300		
Research, Training & Capacity Building									
	Training of Forest Officer/Officials and Community	-	-	-	-	0	200000	-	-
	General Awareness	-	-	-	-	0	200000	-	-
Infrastructure & Forest Protection									
	Component to Fule Wood Substitute to Labour	-	-	-	-	-	400000	-	-
	Forest Protection Through User Group	-	-	-	-	0	200000	-	-



	Pressure cooker on cost sharing	-	-	-	-	0	200000	-	-
Wildlife Management									
	C/o Water Ponds	Bharmour	Sandi	Sirdi	Daroon Dhar	1	150000	-	-
	C/o Water Ponds	Bharmour	Sandi	Chobia	Chobia DPF	1	150000	-	-
	C/o Water Ponds	Bharmour	Sandi	Kelang	Dharol DPF	1	150000	-	-
	C/o Water Ponds	Tretha	Holi	Sutkar	Sadeser C-I	1	100000	-	-
	C/o Water Ponds	Tretha	Holi	Tiyari	Baba Mandir	1	100000	-	-
	C/o Water Ponds	Tretha	BaraBhanchhoo	Nayagran	Agrali	1	90000	-	-
	C/o Water Ponds	Tretha	BaraBhanchhoo	Bajol	Garounda DPF	1	100000	-	-
	C/o Water Ponds	Tretha	Lamu	Chanhail	Banog DPF	1	95000	-	-
	All Units	-	-	-	-	0	500000	-	-
					Total	8	1435000		
Other Works									
	Subsidiary Silviculture	Bharmour	Sandi	Sirdi	Pulan-Palan-II DPF	2	60300	-	-
	C/o ECO- Park at Choli	Tretha	Lamu	Lamu	C/o ECO- Park at Choli	0	2500000	-	-
					Total	2	2560300		
Nursery Infrastructure									
	Nursery Development Maintenance Including all activity	-	-	-	-	0	500000	-	-
					Total		18520100		
Name of CAT Plans - Holi Bajoli									
Plantations									
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Bharmour	Sandi	Sirdi	Bagdu	3	194700	-	-
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Bharmour	Bharmour	Sinur	Salanu	3	194700	32°25'08"N	76°29'28"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Bharmour	Sandi	Sirdi	Gaglas	3	194700	32°28'08"N	76°28'44"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Bharmour	Sandi	Kelang	Badi	3	194700	32°28'18"N	76°42'14"E



	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Bharmour	Sandi	Sirdi	Badroli	4	259600	32°28'14"N	76°31'23"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Bharmour	Bharmour	Sinur	Mehna	5	324500	32°23'59"N	76°29'40"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Bharmour	Sandi	Pranghalla	Darbdu	5	324500	32°27'62"N	76°34'49"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Bharmour	Sandi	Sirdi	Daroon	5	324500	32°29'30"N	76°29'39"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Bharmour	Sandi	Chobia	Ungi	5	324500	32°28'09"N	76°34'58"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Bharmour	Sandi	Sirdi	Thathana Goth	5	324500	32°29'32"N	76°29'37"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Bharmour	Bharmour	Sinur	Grela	5	324500	32°25'22"N	76°30'09"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Bharmour	Bharmour	Arki	Seri	5	324500	32°27'08"N	76°28'44"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Tretha	Holi	deol	Saad	10	649000	32°17'17"N	76°35'24"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Tretha	BaraBhanchhoo	Bajol	Kailang	5	324500	32°17'29"N	76°40'05"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Tretha	BaraBhanchhoo	Nayagran	Kut	5	324500	32°16'56"N	76°37'28"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Tretha	Holi	Sutkar	Chimillli	5	324500	32°19'00"N	76°32'21"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Tretha	Holi	Sutkar	Bangade	5	324500	32°19'20"N	76°32'21"E



	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Tretha	Holi	deol	Mohri	4	259600	32°17'58"N	76°36'10"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Swai	Garola	Swai	Khapru	7	454300	32°24'57.8844"N	76°28'16.3128"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Swai	Garola	Ullansa	Seri	7	454300	32°26'08.4044"N	76°25'59.664"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Swai	Chanhouta	Karer	Dena	8	519200	32°21'533"N	76°26'265"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Swai	Chanhouta	Karer	Ghera	7	454300	32°34'173"N	76°44'510"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Swai	Garola	Swai	Sarnu	5	324500	32°24'38.8152"N	76°28'41.2644"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Swai	Ranukothi	Aura	Draman	5	324500	32°46'8485"N	76°36'9322"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Swai	Ranukothi	Aura	Felli	5	324500	32°46'2571N	76°38'7502"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Swai	Ranukothi	Ranokothi	Laga	5	324500	32°26'152"N	76°24'627"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Swai	Chanhouta	Kuarsi	Mandhara	5	324500	32°21'436"N	76°23'057"E
	Afforestation (1100 Plants per ha. (20% Medical tree+ 10% Forest Fruit)	Bharmour	Sandi	Hadsar	Dudhari	10	649000	32°27'18"N	76°37'06"E
					Total	149	9670100		
Maintenance of Plantations									
	1st Year Maint.	-	-	-	-	56	437300	-	-
	2nd Year Maint.	-	-	-	-	53	413900	-	-
	3rd Year Maint.	-	-	-	-	89	695100	-	-
	4th Year Maint.	-	-	-	-	50	390500	-	-



	5th Year Maint.	-	-	-	-	76	593500	-	-
	3rd Year Maint. of Enrichment	-	-	-	-	10	57200	-	-
	5th Year Maint. of Enrichment	-	-	-	-	30	171600	-	-
	2ndd Year Maint. of Enrichment	-	-	-	-	62	245500	-	-
	4th Year Maint. of Enrichment	-	-	-	-	20	41800	-	-
	1st Year Maint. of Enrichment	-	-	-	-	25	143000	-	-
					Total	471	3189400		
Soil Moisture Works									
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Nayagran	Nayagran	90	185670	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Nayagran	Pani	85	175355	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Surehi	Bala	85	175355	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Surehi	Deyoti	85	175355	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Surehi	Jaralu	88	181544	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Bajol	Gour	85	175355	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Bajol	Dardi	90	185670	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Bajol	Khabbar	85	175355	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Yada	Batwahi	80	165040	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Yada	Chanser	80	165040	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Yada	Mohan RF	80	165040	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Yada	Pandban	85	175355	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Nayagran	Agrali C-I	85	175355	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Bajol	Chandru	90	185670	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Bajol	Kharudu	85	175355	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Bajol	Keylan Ghas	90	185670	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Surehi	Sundralli	85	175355	-	-
	Stone Masonry Check Wall	Tretha	BaraBhanchhoo	Surehi	Urna	80	165040	-	-
	Stone Masonry Check Wall	Swai	Garola	Swai	Kilrani Nalla	77	158850	-	-
	Stone Masonry Check Wall	Swai	Garola	Swai	Karuntu	72	148536	-	-
	Stone Masonry Check Wall	Swai	Garola	Garola	Garola Nalla	72	148534	-	-
	Stone Masonry Check Wall	Swai	Garola	Garola	Raitta Ghar	70	144410	-	-
	Stone Masonry Check Wall	Swai	Garola	Ullansa	Sulakhar Nalla	70	144410	-	-



	Stone Masonry Check Wall	Swai	Garola	Ullansa	Ullansa Nalla	65	134095	-	-
	Stone Masonry Check Wall	Swai	Ranukothi	Ranukothi	Banui Ghar	70	144410	-	-
	Stone Masonry Check Wall	Swai	Ranukothi	Ranukothi	Kuthed Ghar	70	144410	-	-
	Stone Masonry Check Wall	Swai	Ranukothi	Aura	Aura Nalla	65	134095	-	-
	Stone Masonry Check Wall	Swai	Ranukothi	Aura	Thalla Nalla	70	144410	-	-
	Stone Masonry Check Wall	Swai	Chanhouta	Chanhouta	Machhetter Nalla	65	134093	-	-
	Stone Masonry Check Wall	Swai	Chanhouta	Karer	Karer Nalla	70	144410	-	-
	Stone Masonry Check Wall	Swai	Chanhouta	Karer	Bharwalli	65	134090	-	-
	Stone Masonry Check Wall	Bharmour	Sandi	Sirdi	Oat Ghar	50	103150	-	-
	Stone Masonry Check Wall	Bharmour	Sandi	Sirdi	Mether Ghar	60	123780	-	-
	Stone Masonry Check Wall	Bharmour	Sandi	Sirdi	Suppa Ghar	60	123780	-	-
	Stone Masonry Check Wall	Bharmour	Sandi	Chobia	Seri Nalla	60	123760	-	-
	Stone Masonry Check Wall	Bharmour	Sandi	Kelang	Dratti Ghar	50	103150	-	-
	Stone Masonry Check Wall	Bharmour	Sandi	Kelang	Dharol	50	103150	-	-
	Stone Masonry Check Wall	Bharmour	Sandi	Hadsar	Raitta Nalla	50	103150	-	-
	Stone Masonry Check Wall	Bharmour	Sandi	Pranghalla	Pranghalla Ghar	50	103150	-	-
	Stone Masonry Check Wall	Bharmour	Sandi	Khund	Rajour Ghar	50	103150	-	-
	Stone Masonry Check Wall	Bharmour	Bharmour	Ghararu	Bhangila Nalla	50	103150	-	-
	Stone Masonry Check Wall	Bharmour	Bharmour	Lahal	Labi Nalla	50	103150	-	-
	Stone Masonry Check Wall	Bharmour	Bharmour	Sinur	Fogla Ghar	50	103150	-	-
	Stone Masonry Check Wall	Bharmour	Bharmour	Sinur	Saranu Ghar	50	103150	-	-
	Stone Masonry Check Wall	Bharmour	Bharmour	Arki	Bakroth Ghar	50	103150	-	-
	Stone Masonry Check Wall	Bharmour	Bharmour	Bharmour	Seri Ghar	50	103150	-	-
	Gully Plugging	Bharmour	Sandi	Sirdi	Thathana Ghar	60	123780	-	-
	Gully Plugging	Bharmour	Sandi	Chobia	Chobia Ghar	50	103150	-	-
	Gully Plugging	Bharmour	Sandi	Hadsar	Balmuie	50	103150	-	-
	Gully Plugging	Bharmour	Sandi	Kelang	Diosa Ghar	50	103150	-	-
	Gully Plugging	Bharmour	Sandi	Khund	Sathli Ghar	50	103150	-	-
	Gully Plugging	Bharmour	Bharmour	Lahal	Balogi Ghar	50	103150	-	-
	Gully Plugging	Bharmour	Bharmour	Sinur	Khol Nalla	50	103150	-	-
	Gully Plugging	Swai	Garola	Ullansa	Bhugneli Nalla	65	134095	-	-
	Gully Plugging	Swai	Garola	Ullansa	Sadli Nalla	55	113465	-	-
	Gully Plugging	Swai	Garola	Swai	Swai Nalla	50	103150	-	-
	Gully Plugging	Swai	Garola	Swai	Basanda Nalla	60	123780	-	-



	Gully Plugging	Swai	Ranukothi	Ranokothi	Samra Nalla	55	113465	-	-
	Gully Plugging	Swai	Ranukothi	Aura	Salli Nalla	50	103150	-	-
	Gully Plugging	Swai	Ranukothi	Ghator	Ghator Nalla	40	82520	-	-
	Gully Plugging	Swai	Ranukothi	Ghator	Urie Nalla	50	103150	-	-
	Gully Plugging	Swai	Chanhouta	Kuarsi	Kaursi Nalla	50	103150	-	-
	Gully Plugging	Swai	Chanhouta	Kuarsi	Hipen Nalla	50	103150	-	-
	Gully Plugging	Tretha	BaraBhanchhoo	Nayagran	Agrali	78	160914	-	-
	Gully Plugging	Tretha	BaraBhanchhoo	Nayagran	Nayagran	78	160914	-	-
	Gully Plugging	Tretha	BaraBhanchhoo	Bajol	Dhardi	78	160914	-	-
	Gully Plugging	Tretha	BaraBhanchhoo	Bajol	Gowar	78	160914	-	-
	Gully Plugging	Tretha	BaraBhanchhoo	Bajol	Khabbar	78	160914	-	-
	Gully Plugging	Tretha	BaraBhanchhoo	Yada	Jalu	76	156788	-	-
	Gully Plugging	Tretha	BaraBhanchhoo	Yada	Mohan	76	156788	-	-
	Gully Plugging	Tretha	BaraBhanchhoo	Yada	Khudma	76	156788	-	-
	Gully Plugging	Tretha	BaraBhanchhoo	Surehi	Khpl	78	160911	-	-
	Gully Plugging	Tretha	BaraBhanchhoo	Surehi	Chulan	78	160900	-	-
	Gully Plugging	Tretha	BaraBhanchhoo	Surehi	Khud & Sundrali Nalla	78	160900	-	-
	Gully Plugging	Tretha	Holi	deol	Kuleth	78	160900	-	-
	Gully Plugging	Tretha	Holi	deol	Surehi	78	160900	-	-
	Gully Plugging	Swai	Garola	Garola	Guwad Nalla	50	103150	-	-
	Protection Works for Land Slide & Slips	Bharmour	Sandi	Sirdi	Panihar Ghar	50	103150	-	-
	Protection Works for Land Slide & Slips	Bharmour	Sandi	Sirdi	Sirdi ghar	52	107276	-	-
	Protection Works for Land Slide & Slips	Bharmour	Sandi	Pranghalla	Gally Ghar	44	90772	-	-
	Protection Works for Land Slide & Slips	Bharmour	Sandi	Khund	Palda Ghar	40	90772	-	-
	Protection Works for Land Slide & Slips	Bharmour	Bharmour	Lahal	Chkarotta Ghar	44	90772	-	-
	Protection Works for Land Slide & Slips	Bharmour	Bharmour	Sinur	Kalaban Ghar	40	82520	-	-
	Protection Works for Land Slide & Slips	Bharmour	Bharmour	Arki	Khani Phat	40	82520	-	-
	Protection Works for Land Slide & Slips	Swai	Garola	Garola	Tipari Ghar	60	123780	-	-



	Protection Works for Land Slide & Slips	Swai	Garola	Garola	Guwad Ghar	45	92835	-	-
	Protection Works for Land Slide & Slips	Swai	Garola	Ullansa	Sulakhar Ghar	55	113465	-	-
	Protection Works for Land Slide & Slips	Swai	Garola	Ullansa	Ullansa Ghar	50	103150	-	-
	Protection Works for Land Slide & Slips	Swai	Garola	Swai	Swai Ghar	58	119654	-	-
	Protection Works for Land Slide & Slips	Swai	Garola	Swai	Seri Ghar	68	140283	-	-
	Protection Works for Land Slide & Slips	Swai	Chanhouta	Chanhouta	Chanhouta Ghar	55	113465	-	-
	Protection Works for Land Slide & Slips	Swai	Ranukothi	Aura	Aura Ghar	40	82520	-	-
	Protection Works for Land Slide & Slips	Swai	Ranukothi	Aura	Shelli Ghar	58	0	-	-
	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Nayagran	Nawai Ghar	90	185670	-	-
	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Bajol	Chandnu	90	185670	-	-
	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Bajol	Guwan Nalla	90	185670	-	-
	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Surehi	Balia Ghar	85	175355	-	-
	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Surehi	Surehi Ghar	80	165040	-	-
	Protection Works for Land Slide & Slips	Tretha	Holi	deol	KuredNalla-I	90	185670	-	-
	Protection Works for Land Slide & Slips	Tretha	Holi	deol	Kured Nalla-II	85	175355	-	-
	Protection Works for Land Slide & Slips	Tretha	Holi	Deol	Phat Ghar-I	90	185670	-	-
	Protection Works for Land Slide & Slips	Tretha	Holi	Deol	Phat Ghar-II	80	165040	-	-
	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Nayagran	Agrali	90	185670	-	-
	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Nayagran	Chuned	90	185670	-	-



HP State Authority – APO For the Year 2021-22

	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Nayagran	Gharo	80	165040	-	-
	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Nayagran	Nayagran	80	165000	-	-
	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Bajol	Kalagi Mandi	90	185670	-	-
	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Bajol	Sindi	80	165040	-	-
	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Yada	Chuned	80	165040	-	-
	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Yada	Khudma	90	185670	-	-
	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Surehi	Urna	80	165040	-	-
	Protection Works for Land Slide & Slips	Tretha	BaraBhanchhoo	Surehi	Surehi	90	185670	-	-
	Protection Works for Land Slide & Slips	Tretha	Holi	deol	Phat	80	165040	-	-
	Protection Works for Land Slide & Slips	Tretha	Holi	deol	Surehi Nalla	90	185670	-	-
	Protection Works for Land Slide & Slips	Tretha	Holi	deol	Deol	90	185670	-	-
	Protection Works for Land Slide & Slips	Tretha	Holi	deol	Jabbal	90	185670	-	-
	Vegetative C/Dam	Tretha	BaraBhanchhoo	Nayagran	Ghadoh	60	123780	-	-
	Providing Wire Crate	Bharmour	Sandi	Sirdi	Oat Ghar	50	166400	-	-
	Providing Wire Crate	Tretha	BaraBhanchhoo	Nayagran	Agrali	58	193000	-	-
	Providing Wire Crate	Tretha	BaraBhanchhoo	Nayagran	Nayagran	58	193000	-	-
	Providing Wire Crate	Tretha	BaraBhanchhoo	Nayagran	Baggi	60	199680	-	-
	Providing Wire Crate	Tretha	BaraBhanchhoo	Bajol	Gour	60	199680	-	-
	Providing Wire Crate	Tretha	BaraBhanchhoo	Bajol	Garounda	60	199680	-	-
	Providing Wire Crate	Tretha	BaraBhanchhoo	Bajol	Tilla	60	199680	-	-
	Providing Wire Crate	Tretha	BaraBhanchhoo	Bajol	Khabbar	58	193024	-	-
	Providing Wire Crate	Tretha	BaraBhanchhoo	Yada	Bat Behi	50	166400	-	-
	Providing Wire Crate	Tretha	BaraBhanchhoo	Yada	Pandban	60	199680	-	-
	Providing Wire Crate	Tretha	BaraBhanchhoo	Yada	Tappa	60	199680	-	-
	Providing Wire Crate	Tretha	BaraBhanchhoo	Yada	Bhanora	60	199680	-	-
	Stream Bank Protection	Tretha	Holi	deol	Tooh	60	198680	-	-



	Stream Bank Protection	Tretha	Holi	deol	Khart	60	198680	-	-
	Stream Bank Protection	Tretha	Holi	Deol	Jabbal	58	193024	-	-
	Stream Bank Protection	Tretha	BaraBhanchhoo	Nayagran	Pani Nalli	60	199680	-	-
	Stream Bank Protection	Tretha	BaraBhanchhoo	Bajol	Khabbar	58	193024	-	-
	Stream Bank Protection	Tretha	BaraBhanchhoo	Bajol	Gour	60	199680	-	-
	Stream Bank Protection	Tretha	BaraBhanchhoo	Bajol	Tilla	60	199680	-	-
	Stream Bank Protection	Tretha	BaraBhanchhoo	Yada	Mohan	58	193024	-	-
	Stream Bank Protection	Tretha	BaraBhanchhoo	Yada	Pandban	58	193024	-	-
	Stream Bank Protection	Tretha	BaraBhanchhoo	Surehi	Surehi	60	199680	-	-
	Stream Bank Protection	Tretha	BaraBhanchhoo	Surehi	Khol	58	193024	-	-
					Total	9340	20855000		
Research, Training & Capacity Building									
	Training of Forest Officer/Officials & Community	-	-	-	-	0	200000	-	-
Infrastructure & Forest Protection									
	Forest Protection Through User Group/ village Group	-	-	-	-	0	400000	-	-
	Pressure cookers on cost sharing	-	-	-	-	0	300000	-	-
Wildlife Management									
	Anti Pouching Wild Life Activity (All Unit)	-	-	-	-	0	100000	-	-
Other Works									
	Repair of Maintenance of Vehicle & Machinery	-	-	-	-	0	200000	-	-
	Engagement of Data Entry Operator/Computer Operator and MPW in Bharmour Forest Division engaged through Service Provider	-	-	-	-	0	900000	-	-
	Misc. Office Furniture etc	-	-	-	-	0	200000	-	-
	Inspection Vehicle	-	-	-	-	0	300000	-	-
	Training of Forest Officer/Officials & Community	-	-	-	-	0	200000	-	-



	General Awareness through sign boards	-	-	-	-	0	200000	-	-
	C/o Eco Park at Ghararu	Bharmour	Bharmour	Ghararu	Ghararu	0	2500000	-	-
	Dev. of Eco Park at Holi	Tretha	Holi	Deol	Holi	0	2000000	-	-
Nursery Infrastructure									
	Raising of Bio-engineering Plants	Tretha	Holi	Deol	Holi Nur.	0	500000	-	-
	Raising of Bio-engineering Plants	Tretha	Lamu	Lamu	Lamu Nursury	0	500000	-	-
					Total		52734600		
Name of CAT Plans - Budhil									
Plantations									
Maintenance of Plantations									
	4th year maint.	-	-	-	-	26	78650	-	-
	5th year maint.	-	-	-	-	36	108900	-	-
	4th year maint. enrichment Planting	-	-	-	-	15	31350	-	-
	5th year maint. enrichment Planting	-	-	-	-	10	20900	-	-
					Total	87	239800		
					Total		53974400		
Name of CAT Plans - Chamera-III									
Plantations									
Maintenance of Plantations									
	4th year maint.	-	-	-	-	65.5	198100	-	-
	5th year maint.	-	-	-	-	69	208700	-	-
					Total	134.5	406800		
					Total		54381200		
					Total Bharmour		54381200		
Name of Circle -Shimla									
Name of Division - Shimla									
Name of Division - Rohru									
Name of CAT Plans - Sawara-Kuddu									
Plantations									
Maintenance of Plantations									
	Maintt	Tikkar	Tikkar	Sharontha	C.no 9 Kharchari	7.5	68900	-	-



	Maintt	Tikkar	Tikkar	Naksetli	C.No 29(a)Jagterli	7.5	68900	-	-
					Total	15	137800		
Soil Moisture Works									
Research, Training & Capacity Building									
Infrastructure & Forest Protection									
	Maintt/repair /furnishing of Divisional Office Rohru	Rohru	Rohru	Rantari	Divisional Office	1	500000	-	-
					Total	1	500000		
Wildlife Management									
Other Works									
	Maintt of machinery and equipment	Rohru	Rohru	Rantari	Division office	0	150000	-	-
Nursery Infrastructure									
					Total		637800		
Name of CAT Plans - Paudi-Tal Lassa									
Plantations									
Maintenance of Plantations									
	Maintt	Rohru	Rohru	Machoti	Khilargi	10	32100	-	-
	Maintt	Rohru	Rohru	Dalgoan	Balta	9	28900	-	-
	Maintt	Rohru	Summerkot	Summerkot	Bhamnoli	10	32000	-	-
	Maintt	Khashdhar	Todsa	Todsa	Ranol	10	32000	-	-
	Maintt	Rohru	Summerkot	Graima	Shadithach	5	16000	-	-
	Maingtt	Rohru	Summerkot	Summerkot	Sungi	5	16000	-	-
	Maintt	Khashdhar	Todsa	Todsa	UPFJangla	5	16000	-	-
	Maintt	Rohru	Rohru	Butara	Khanola	5	16000	-	-
	Maintt	Rohru	Goas	Bagi	Bagi	5	16000	-	-
					Total	64	205000		
Other Works									
	Purchase of computer	Rolhru	Rohru	Rantari	Division	4	300000	-	-
					Total	4	300000		
Nursery Infrastructure									
					Total		1142800		
					Total Rohru		1142800		



Name of Circle -GHNP Shamshi									
Name of Division - GHNP Shamshi									
Name of CAT Plans - Parvati-III									
Plantations									
Maintenance of Plantations									
	Maintenance of 5th Year	-	-	-	-	34	56100	-	-
	Maintenance of 1st year	-	-	-	-	16	24600	-	-
	2nd Year Maintenance	-	-	-	-	30	33000	-	-
	Maint. of 3rd Year	-	-	-	-	45	29700	-	-
	Maint. of 4th Year	-	-	-	-	25	16500	-	-
	Maint. of 5th Year	-	-	-	-	71	46900	-	-
	Maint. of 3rd year	-	-	-	-	18	41600	-	-
	Maint. of 2nd Year	-	-	-	-	10	42900	-	-
	Maint. of 3rd year	-	-	-	-	8	17600	-	-
	Maint. of 4th Year	-	-	-	-	10	22000	-	-
	Maint. of 5th Year	-	-	-	-	8	17600	-	-
						Total	275	348500	
Soil Moisture Works									
Research, Training & Capacity Building									
Infrastructure & Forest Protection									
Wildlife Management									
	Eco development works around National Park	-	-	-	-	0	500000	-	-
	Support to WSCGS (including wages of GOs and marketing support)	-	-	-	-	0	50000	-	-
	Abundance survey of diversity and important species (Western Tragopan, musk deer, Blue sheep, Himalayan tahr etc.	-	-	-	-	0	50000	-	-
	Habitat Management Ground cover- (Planting of Shrubs in musk deer habitat area and planting of Nirgal in Western tragopan habitat	-	-	-	-	0	100000	-	-



	area) & Natural propagation of NTFP in selected pockets								
	Habitat Management- Water availability - Small snow/water retention ponds in dry areas and conservation of natural spring sites	-	-	-	-	0	200000	-	-
	Repair of Paths/bridges in side national Park	-	-	-	-	0	500000	-	-
	Posters/ Pamphlets post cards etc.	-	-	-	-	0	100000	-	-
	Contingencies (Office Expenses, TA etc)	-	-	-	-	0	100000	-	-
Other Works									
	Raising of grass/fodder, fruit plants, soil moisture conservation, entry point activities including provision of kuhals on private and community land to prevent damage from forest fire	-	-	-	-	0	200000	-	-
	Watch and Ward	-	-	-	-	0	400000	-	-
	Printing of publicity material, awareness camps, exposure visit	-	-	-	-	0	200000	-	-
	Capacity building programme for the field staff and member of local community will be implemented as per provision of management plan of GHNP	-	-	-	-	0	200000	-	-
	Contingencies	-	-	-	-	0	100000	-	-
Nursery Infrastructure									



	Raising of Nursery	-	-	-	-	0	231500	-	-
	Development of Nursery	-	-	-	-	0	500000	-	-
					Total		348500		
Name of CAT Plans - Sainj									
Plantations									
	Assisted Natura Regeneration	Jiwanal	Deun	Majhan	Bajijagni Thach	5	126500	-	-
	ANR Plantation	Jiwanal	Deun	Majhan	Bajijagni Thach	5	126500	-	-
					Total	10	253000		
Maintenance of Plantations									
	Maint. of 5th year	-	-	-	-	10	16500	-	-
	Maint. of 1st Year	-	-	-	-	5	7700	-	-
	Maint. of 2nd Year	-	-	-	-	10	11000	-	-
	Maint. of 3rd Year	-	-	-	-	20	13200	-	-
	Maint. of 5th Year	-	-	-	-	5	3300	-	-
	Maint. of 1st Year	-	-	-	-	5	31300	-	-
	Maint. of 3rd Year	-	-	-	-	10	22000	-	-
					Total	65	105000		
Soil Moisture Works									
	Contour Trenching	Sainj	Marror	Humkhani	Bheard Nala	500	14500	-	-
	Sod Checks	Sainj	Marror	Humkhani	Bheard Nala	0.5	35650	-	-
	Shrub Checks	Sainj	Marror	Humkhani	Bheard Nala	1	71300	-	-
	Tree & Shrub Checks	Sainj	Marror	Humkhani	Bheard Nala	0.5	35650	-	-
	Brush wood C/Dam	Sainj	Marror	Humkhani	Bheard Nala	10	46700	-	-
	Small size Dry Check Dams	Sainj	Marror	Humkhani	Bheard Nala	5	129500	-	-
	Medium size Dry Check Dams	Sainj	Marror	Humkhani	Bheard Nala	3	116700	-	-
	Large Size Dry Check Dams	Sainj	Marror	Humkhani	Bheard Nala	2	103800	-	-
	Small size Creat Wire Check dams	Sainj	Marror	Humkhani	Bheard Nala	2	103800	-	-
	Large size Creat Wire Check dams	Sainj	Marror	Humkhani	Bheard Nala	1	64800	-	-
	Diversion drain	Sainj	Marror	Humkhani	Bheard Nala	50	25900	-	-
	Dry Stoen R/Wall	Sainj	Marror	Humkhani	Bheard Nala	14	362600	-	-
	Sod Checks	Sainj	Marror	Humkhani	Bheard Nala	0.5	35650	-	-
	Shrub Checks	Sainj	Marror	Humkhani	Bheard Nala	1	71300	-	-



	Trees and shrub checks	Sainj	Marror	Humkhani	Bheard Nala	0.5	35650	-	-
	Grass Sod Plantation	Sainj	Marror	Humkhani	Bheard Nala	0.5	35650	-	-
	Shrub Plantation	Sainj	Marror	Humkhani	Bheard Nala	1	71300	-	-
	Trees & Shrub Checks	Sainj	Marror	Humkhani	Bheard Nala	0.5	35650	-	-
	Creat wire revetment	Sainj	Marror	Humkhani	Bheard Nala	1	64800	-	-
	Creat Wire dry boulder spurs	Sainj	Marror	Humkhani	Bheard Nala	1	64800	-	-
	Raising Bio-engineering Plants	-	-	-	-	150000	777000	-	-
					Total	150595	2302700		
Research, Training & Capacity Building									
Infrastructure & Forest Protection									
Wildlife Management									
	Abundance survey of important species (Estern Tragopan, musk deer, Blue Sheep, Himalayan	-	-	-	-	0	50000	-	-
	Habitat Management water availability- small snow/ water retention ponds in dry areas and conservation of natural spring sites	-	-	-	-	0	100000	-	-
	Repair of path/bridges inside the National Park	-	-	-	-	0	500000	-	-
	Repair of patrolling huts/shelters inside the National Park including construction new natural rock shelters	-	-	-	-	0	100000	-	-
	Bridges and dhipies	-	-	-	-	0	400000	-	-
	Awareness programme	-	-	-	-	0	100000	-	-
	Posters, Pamphlets Post cards, etc.	-	-	-	-	0	100000	-	-
	Contingencies (Office Exp, TA etc.	-	-	-	-	0	100000	-	-
Other Works									
Nursery Infrastructure									



	Development of various nurseries	-	-	-	-	0	200000	-	-
	Raising of improved hybrid grasses in nursery for distribution to local public of co-zone of GHNP through VFDS	-	-	-	-	0	160000	-	-
					Total		3740700		
					Total GHNP Shamshi		4100700		
Name of Circle -Wildlife (N) Dharamshala									
Name of Division - WL Chamba									
Name of CAT Plans - Chamera-III									
Plantations									
Maintenance of Plantations									
	maintenance of Plantation	WL Bharmour	Kugti	Banni	Chadolla	5	23900	N32'-35-40.1	E076-30-55.4
	Maintenance of Plantation	WL Bharmour	Kugti	Bhadra	Talbari Dhar	5	23900	N32'-34-47.4	E076-33-11.6
	Maintenance of Plantation	WL Bharmour	Kugti	Tundah	Tandei Dhar	5	23900	N32'-31-470	E076-28-843
	Maintenance of Plantation	WL Bharmour	Kugti	Tundah	Tandai Dhar	10	24900	N32'-35-40.1	E076--30-55.4
	maintenance of Plantation	WL Bharmour	Kugti	Banni	Padhari Dhar	10	24750	N32'-34-47.4	E076-33-11.6
	Maintenance of Plantation	WL Bharmour	Kugti	Badgram	Sarani Dhar	10	24750	N32'-31-470	E076-28-843
	Maintenance of Plant.	WL Bharmour	Kugti	Bhadra	Patnei Dhar	10	24700	N32'-31-001	E076-29-123
					Total	55	170800		
Soil Moisture Works									
Research, Training & Capacity Building									
Infrastructure & Forest Protection									
	Development of antipoacher & antigrazers	WL Bharmour	Kugti	All beat	Tundah	800	251200	-	-



	Fire watcher	WL Bharmour	Kugti	All beat	Tundah	600	146400	-	-
	Patrolling and nakas	WL Bharmour	Kugti	All beat	Tundah & Kugti	2	200000	-	-
	Antipoaching Camps	WL Bharmour	Kugti	All beat	Tundah & Kugti	2	300000	-	-
					Total	1404	897600		
Wildlife Management									
	Training	WL Bharmour	Kugti	All beat	Tundah & Kugti	1	400000	-	-
	Camping & Treking equipment's to facilitates of field touring	WL Bharmour	Kugti	All beat	Tundah & Kugti	1	200000	-	-
	Rewards to informers of forests/Wildlife offences	WL Bharmour	Kugti	All beat	Tundah & Kugti	1	100000	-	-
	Camping and Treking	WL Bharmour	Kugti	All beat	Tundah & Kugti	1	500000	-	-
					Total	4	1200000		
Other Works									
Nursery Infrastructure									
					Total		2268400		
Name of CAT Plans - Budhil									
Plantations									
Maintenance of Plantations									
	maintenance of Plantation	WL Bharmour	Kugti	U/Kugti	Chalathu	5	15400	N32'-27-826	E076-37-182
	Maintenance of Planation	WL Bharmour	Kugti	Dharol	Thanali DPF	5	12100	N32'-27-826	E076-37-182
	maintenance of Plantation	WL Bharmour	Kugti	U/Kugti	Deosa DPF	5	11000	N32'-27-848	E076-37-192
	Maintenance of Plantation	WL Bharmour	Kugti	U/Kugti	kailang Dhar	15	37100	N32'-28-283	E076-42-660
					Total	30	75600		
					Total		2344000		
					Total		2344000		
					Total WL Chamba		2344000		



Name of Circle -Kullu									
Name of Division - Seraj									
Name of CAT Plans - Parvati-III									
Plantations									
	New Planting	Sainj	Larji	Gohi	Chanani dhar	5	265600	-	-
	New Planting	Sainj	Sainj	Sainj	Bijal	5	265600	-	-
	New Planting	Sainj	Sainj	Deori	Masraun Nala	5	265600	-	-
					Total	15	796800		
Maintenance of Plantations									
	-	-	-	-	-	15	69300	-	-
	-	-	-	-	-	24	102900	-	-
	-	-	-	-	-	15	33000	-	-
	-	-	-	-	-	22	58100	-	-
	-	-	-	-	-	40	66000	-	-
					Total	116	329300		
Soil Moisture Works									
	Soil Con. works	Sainj	Sainj	Sainj	Sarap dhar Land slide	15	225000	-	-
	Soil Con. works	Sainj	Sainj	Gohi	Jauli Nala	5	375000	-	-
	Soil Con. Works	Sainj	Deori	Deori	Thini Nala	10	250000	-	-
	Soil Con. Works	Sainj	Sainj	Gohi	Dargedha Land Slide	15	225000	-	-
	Soil Con. Works	Sainj	Sainj	Bhallan	Bhallan Nala	5	375000	-	-
	Soil Con. Works	Sainj	Sainj	Bhallan	Danala	5	375000	-	-
	Soil Con Works	Sainj	Sainj	Deori	Khosalu Nala	5	375000	-	-
					Total	60	2200000		
Research, Training & Capacity Building									
Infrastructure & Forest Protection									
	Maint. of Fgd hut Gohi	Sainj	Sainj	Larji	Maint. of Fgd hut Gohi	1	230000	-	-
	Construction of Fgd hut Dhaugi	Sainj	Sainj	Sainj	Construction of Fgd hut Dhaugi	1	500000	-	-
					Total	2	730000		
Wildlife Management									
	Water Pond	Sainj	Sainj	Bhallan	1/43 Rohan	1	45000	-	-
	Water Pond	Sainj	Sainj	Deori	Jigni dhar	1	45000	-	-



	Water Pond	Sainj	Sainj	Sainj	Banogi III	1	45000	-	-
	Water Pond	Sainj	Sainj	Gohi	Nagpani Thach	1	45000	-	-
	Water Pond	Sainj	Sainj	Dhaugi	sarola	1	45000	-	-
					Total	5	225000		
Other Works									
Nursery Infrastructure									
	Dev. of Nry.	Sainj	Sainj	Deori	Channi Nal	1	250000	-	-
	Dev. of nry.	Sainj	Sainj	Sainj	Shanauli	1	100000	-	-
	Dev. of Nry.	Sainj	Sainj	Larji	Dalashani	1	150000	-	-
	Dev. of Nry.	Sainj	Sainj	Larji	Larji	1	100000	-	-
	-	-	-	-	-	50500	341000	-	-
	-	-	-	-	-	144500	1369000	-	-
					Total	195004	2310000		
					Total		6591100		
					Total Seraj		8901100		
Name of Division - Parvati									
Name of CAT Plans - Parvati-II									
Plantations									
	Afforestation	kasol	Tosh	Ucch	Ucch Piche	1.5	50600	-	-
					Total	1.5	50600		
Maintenance of Plantations									
	Maint. of old plantation	kasol	Pulga	Tulga	Bhandug	5	16000	-	-
	maint. of old plantation	kasol	Tosh	Tosh	Shadithach	5	16000	-	-
	maint. of old plantation	kasol	Pulga	Tulga	Bhandug	11	35300	-	-
	Maint. of old plantation	kasol	Tosh	Tosh	Seri Age	8	25700	-	-
					Total	29	93000		
Soil Moisture Works									
	Crate wire C/Dam (main Gully)	kasol	Pulga	Tulga	Komti Nala	17	465800	-	-
	Crate Wire C/Dam	kasol	Pulga	Tulga	Tiri Chandri	15	411000	-	-
	Crate wire C/Dam	kasol	Pulga	Tulga	Saraji Nala	15	411000	-	-
	Crate Wire C/Dam	kasol	Pulga	Tulga	Garsti Nala	18	493200	-	-
	Crate Wire C/Dam	kasol	Pulga	Tulga	Mandru Nal	15	411000	-	-
	Crate Wire Check Dam (Main Gully)	Kasol	Pulga	Tulga	Liptu Nala	15	411000	-	-



	Crate Wire C/Dam Main Gully	Kasol	Pulga	Tulga	Gahi	10	274000	-	-
	Crate Wire C/Dam (main Gully)	Kasol	Pulga	Tulga	Tugrund	10	274000	-	-
	Crate Wire C/Dam (inside Gully)	Kasol	Pulga	Pulga	Nihara Nala	18	493200	-	-
	Crate Wire C/Dam (Inside Gully)	Kasol	Pulga	Pulga	Parang Nala	17	465800	-	-
	Crate Wire C/Dam (inside Gully)	Kasol	Tosh	Tosh	Kawadi Thach	18	493200	-	-
	Crate Wire C/Dam (Inside Gully)	Kasol	Tosh	Tosh	Oachi	18	493200	-	-
	Crate Wire C/Dam (In side Gully)	Kasol	Tosh	Tosh	Mandru	15	411000	-	-
	Crate Wire C/Dam (Inside Gully)	Kasol	Tosh	Tosh	Forshu Nala	15	411000	-	-
	Crate Wire C/Dam (Inside Gully)	Kasol	Tosh	Ucch	Tahuk Nala	13	356200	-	-
	Crate Wire C/Dam (inside Gully)	Kasol	Tosh	Tosh	Jirah	16	438400	-	-
	Crate Wire C/Dam (Inside Gully)	Kasol	Tosh	Tosh	Maskar	18	493200	-	-
	Crate Wire C/Dam (Inside Gully)	Kasol	Tosh	Tosh	Yannu	17	465800	-	-
	Crate Wire C/Dam (Inside Gully)	Kasol	Tosh	Tosh	Shilla Nal	16	438400	-	-
	Crate Wire C/Dam (Main Nala)	Kasol	Pulga	Pulga	Nihara Nala	13	356200	-	-
	Vegitative Sprus	Kasol	Pulga	Tulga	Bindravan	60	200000	-	-
	Vegitative Sprus	Kasol	Pulga	Tulga	Gati Age	70	250000	-	-
	Vegitative Sprus	Kasol	Tosh	Tosh	Kutla	120	300000	-	-
	Vegitative Sprus	Kasol	Tosh	Tosh	Chawa	70	250000	-	-
	Vegitative Sprus	Kasol	Tosh	Tosh	Jirah	50	150000	-	-
	Vegitative Sprus	Kasol	Tosh	Tosh	Budha Van	120	300000	-	-
	C/o Wire Crates	Kasol	Pulga	Tulga	Dhupu	37	481000	-	-
	C/o Crate Wire	Kasol	Pulga	Tulga	Chhepi	37	481000	-	-
	C/o Crate Wire Structures	Kasol	Pulga	Tulga	Piyachkari	37	481000	-	-
	C/o Crate Wire Structure	Kasol	Tosh	Tosh	Satang	25	325000	-	-



	C/o Crate Wire Structures	Kasol	Tosh	Tosh	Khaneri	21	273000	-	-
	C/o Wire Crate (Slope stablization)	Kasol	Pulga	Tulga	Chodri Age	11	150000	-	-
	C/o Wire Crate (Slope stablization)	Kasol	Pulga	Tulga	Liptu Nala	23	300000	-	-
	C/o Wire Crate (Slope stablization)	Kasol	Pulga	Tulga	Bindravan	37	480000	-	-
	C/o Wire Crate (Slope stablization)	Kasol	Pulga	Tulga	Tiri Chandri	28	364000	-	-
	C/o Wire Crate (Slope stablization)	Kasol	Pulga	Tulga	Tabla	32	420000	-	-
	C/o Wire Crate (Slope stablization)	Kasol	Pulga	Tulga	Dam Site, NHPC	37	480000	-	-
	C/o Wire Crate (Slope stablization)	Kasol	Tosh	Tosh	Kashi	28	375000	-	-
	C/o Wire Crate (Slope stablization)	Kasol	Tosh	Tosh	Kutla	35	450000	-	-
	C/o Wire Crate (Slope stablization)	Kasol	Pulga	Tulga	Dam Site -2, NHPC	37	480000	-	-
	C/o Wire Crate (Slope stablization)	Kasol	Tosh	Tosh	Kachumb Nala	37	480000	-	-
	C/o Wire Crate (Slope stablization)	Kasol	Tosh	Ucch	Tahuk	35	450000	-	-
	C/o Wire Crate (Slope stablization)	Kasol	Tosh	Tosh	Drangal	35	450000	-	-
	C/o Wire Crate (Slope stablization)	Kasol	Tosh	Tosh	Chharing	37	480000	-	-
	C/o Wire Crate (Slope stablization)	Kasol	Tosh	Tosh	Kabul	35	450000	-	-
					Total	1403	17766600		
Research, Training & Capacity Building									
Infrastructure & Forest Protection									
Wildlife Management									
Other Works									
	C/o Diversion Drains	Kasol	Pulga	Tulga	Mandru Nala	274	480000	-	-
	C/o Diversion Drains	Kasol	Pulga	Tulga	Bhunbhuni	274	480000	-	-
	C/o Diversion Drains	Kasol	Pulga	Tulga	Jagrai Nala	255	450000	-	-
	C/o Diversion Drains	Kasol	Pulga	Tulga	Tebala	250	437500	-	-



	C/o Diversion Drains	Kasol	Pulga	Tulga	Chandri	250	437500	-	-
	C/o Diversion Drains	Kasol	Tosh	Tosh	Khriyari Nishashi	274	480000	-	-
	C/o Diversion Drains	Kasol	Tosh	Tosh	Uper Chawa	274	480000	-	-
	C/o Diversion Drains	Kasol	Tosh	Tosh	Nichla Chawa	228	400000	-	-
	Maintenance of structure	Kasol	Pulga	Tulga	Gachhu Nala	2	16400	-	-
	Maintenance of structures	Kasol	Pulga	Tulga	Bakarkhol	1	8200	-	-
	Maintenance of structures	Kasol	Pulga	Pulga	Nihara Nala	1	8200	-	-
	Maintenance of structures	Kasol	Tosh	Tosh	Kachumber	4	32800	-	-
	Purchase of Computer & Printer to RFO Kasol	Kasol	Kasol	Kasol	RFO Office kasol	1	100000	-	-
					Total	2088	3810600		
Nursery Infrastructure									
					Total		21720800		
Name of CAT Plans - Malana-II									
Plantations									
	Pasture Development	kasol	Kasol	Malana	Nag Ruhani	50	1688500	-	-
	Afforestation	kasol	Kasol	Kasol	Katagla	15	796900	-	-
					Total	65	2485400		
Maintenance of Plantations									
	Maintenance of old plantation	kasol	Kasol	Malana	#	37	339800	-	-
	Maint. of old Plantation	kasol	Kasol	Kasol	Moridhag	10	32100	-	-
	Maint. of old plantation	kasol	Kasol	Kasol	Baker Thach	8	25600	-	-
	Maint. of degraded plantation	kasol	Kasol	Malana	Barnidhar-II	12	38500	-	-
	Maint. of pasture	kasol	Kasol	Malana	Aaina	15	10300	-	-
	Maintenance of plantation	kasol	Kasol	Malana	Chota Garahen	10	6800	-	-
	Maint. of pasture plantation	kasol	Kasol	Malana	Dodang Thach	21	14400	-	-
					Total	113	467500		
					Total		24673700		
Name of CAT Plans - Malana-I									
Plantations									
	afforest.	kasol	Kasol	Malana	Tangrol	15	796900	-	-
	Afforestation	kasol	Kasol	Malana	Nagar-III, UPF	20	1062600	-	-
					Total	35	1859500		



Maintenance of Plantations									
	maint. of old plantation	kasol	Kasol	Malana	Ushko	5	16000	-	-
	Maint. of old plantation	kasol	Kasol	Malana	Malana Pichhe	5	16000	-	-
					Total	10	32000		
					Total		26565200		
					Total Parvati		26565200		
Name of Division - Kullu									
Name of CAT Plans - Allain Duhangan									
Plantations									
Maintenance of Plantations									
	Maint of old plantation	Manali	Vashishat	Prini	2/17 Hamta C-Ic	4	14100	-	-
	Maint of old plantation	Manali	Vashishat	Prini	2/17 Hamta C-Ic	10	24200	-	-
	Maint of old plantation	Manali	Vashishat	Prini	2/17 Hamta C-Ia	10	24200	-	-
					Total	24	62500		
Soil Moisture Works									
	Construction of check walls	Manali	Vashishat	Aleo	2/16 Upper Rahani	74	370000	-	-
	Construction of Spur	Manali	Vashishat	Aleo	1/6 Aleo Bihal	7	875000	-	-
	Construction Check dam	Manali	Vashishat	Prini	J-III Allain Nalla	55	495000	-	-
	Construction of Check walls	Naggar	Khakhnal	Jagatsukh	Duhagan Nalla	30	150000	-	-
					Total	166	1890000		
Research, Training & Capacity Building									
Infrastructure & Forest Protection									
	Upgradation /Maint of Inspection Hut Kothi	Manali	Kothi	Kothi	Inspection Hut Kothi	1	1100000	-	-
	Repair of FRH	Naggar	Naggar	Naggar	Naggar	1	930000	-	-
	Maint of FRH New Hut Manali	Manali	Manali	Manali	FRH New Hut Manali	1	200000	-	-
					Total	3	2230000		
Wildlife Management									
Other Works									
	Slip treatment/ Construction of Check walls	Manali	Vashishat	Prini	2/17 Hanta C-III	61	305000	-	-
	Glacier retardation structure	Manali	Vashishat	Aleo	2/16 Uopper rahani	104	624000	-	-
	Hiring of vehicle	Manali	Manali	Manali	Manali	5	180000	-	-



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	Slip treatment/ Construction of Check wall	Manali	Vashishat	Aleo	2/16 Upper Rahani	182	910000	-	-
	Amenities to staff & labour	Kullu	Kullu	Maharaja	Forest Colony	1	245000	-	-
					Total	353	2264000		
Nursery Infrastructure									
					Total		6446500		
Name of CAT Plans - Baragaon									
Research, Training & Capacity Building									
	Training for skill upgradation to officers/officials	Patlikuhal	Katrain	Patlikuhal	Patlikuhal	1	200000	-	-
					Total	1	200000		
Infrastructure & Forest Protection									
	Construction of FG Hut at Pankot	Patlikuhal	Katrain	Pankot	Pankot	1	1250000	-	-
	Construction of BO office - cum- residence	Patlikuhal	Fozal	Fozal	Fozal	1	1600000	-	-
	Distribution of solar light	Patlikuhal	Katrain	Pankot & Patlikuhal	Peah, Mandalgarh, Pankot, Shilla , patlikuhal and Bari	20	400000	-	-
					Total	22	3250000		
Wildlife Management									
Other Works									
	Construction of water storage Tank	Patlikuhal	Katrain	Pankot	Sanjoin Nalla	1	800000	-	-
	Contingency charges	Patlikuhal	Katrain	Pankot & Patlikuhal	Pankot & Patlikuhal	1	1500000	-	-
	Maint. of Naag Dumal Temple	Patlikuhal	Katrain	Pankot	Pankot	1	450000	-	-
					Total	3	2750000		
Nursery Infrastructure									
					Total		12646500		
					Total Kullu		12646500		
Name of Circle -Wildlife (S) Shimla									
Name of Division - WL Sarahan									



Name of CAT Plans - Sorang									
Plantations									
	New Plantation	WL Range Rupi	Chhota Kamba	Bara Kamba	UPF-13	3	143000	-	-
	New Plantation	WL Range Rupi	Chhota Kamba	Bara Kamba	UPF-10	3	376500	-	-
	New Plantation	WL Range Rupi	Chhota Kamba	Bara Kamba	UPF-10 Dadya	3	376500	-	-
	New Plantation	WL Range Rupi	Chhota Kamba	Dabbling	UPF-9 Chikti	3	376500	-	-
					Total	12	1272500		
Maintenance of Plantations									
	Maint. of Planation	-	-	-	-	12	82500	-	-
	Maint. of Plantation	-	-	-	-	8	25500	-	-
	Maint. of Planation	-	-	-	-	9	31700	-	-
	Maint. of Planation	-	-	-	-	3	8600	-	-
					Total	32	148300		
Soil Moisture Works									
	Soil Conservation works active land slide slip	WL Range Rupi	Chhota Kamba	Chhota Kamba	Shikardey slip	0	140000	-	-
	Active land slide slip	WL Range Rupi	Chhota Kamba	Bara Kamba	UPF-12 Talpa	0	200000	-	-
	Active land slide slip	WL Range Rupi	Chhota Kamba	Bara Kamba	UPF-11 Sahgarh	0	100000	-	-
	Repair of Path	WL Range Rupi	Chhota Kamba	Chhota Kamba	UPF-16 Duderang to Urang Dhar	0	100000	-	-
	Repar of Path	WL Range Rupi	Chhota Kamba	Dabbling	Teeham to Thumral	0	150000	-	-
	Repair of Path	WL Range Rupi	Chhota Kamba	Bara Kamba	Talpa to Dumti	0	150000	-	-
					Total		1420800		
Name of CAT Plans - Shongtong Karchham									
Plantations									
Maintenance of Plantations									



	4th year Main Afforestation Juniper Plants	WL Range Sangla	WL Block Sangla	Chhitkul	Chhitkul	3hac	9900	-	-
	3rd year Main. Pasture Dev.	WL Range Sangla	WL Block Sangla	Asrang	Wari Kanda	3	6000	-	-
					Total	6	15900		
Soil Moisture Works									
	Treatment Slip	WL Range Sangla	WL Block Sangla	Asrang	Chakhara	L/s	450000	-	-
	Treatment of Nallah at Nardu	WL Range Sangla	WL Block Sangla	Asrang	Gangiya	L/s	300000	-	-
	Treatment of Nallah RBS Bulti	WL Range Sangla	WL Block Sangla	Chhitkul	Khardu Nallah	L/s	400000	-	-
	Treatment of Nallah at Singan Nallah	WL Range Sangla	WL Block Sangla	Chhitkul	Mujlang Nallah	L/s	450000	-	-
	Treatment of slip	WL Range Sangla	WL Block Sangla	Chhitkul	Rimgarang	L/s	450000	-	-
	River Bank Stabilization	WL Range Sangla	WL Block Sangla	Chhitkul	Lamabha Dhar	L/s	450000	-	-
	River Bank Stablization	WL Range Sangla	WL Block Sangla	Chhitkul	Bossering	80Rmt	350000	-	-
	RBS Singan to Detkua	WL Range Sangla	WL Block Sangla	Batseri	Batseri	80mt	550000	-	-
	RBS Shrungay	WL Range Sangla	WL Block Sangla	Batseri	Batseri	100mt	450000	-	-
	Singan Nallah	WL Range Sangla	WL Block Sangla	Batseri	Batseri	L/s	260000	-	-
	RBS Barakhando	WL Range Sangla	WL Block Sangla	Rakchham	Rakchham	150Rmt.	650000	-	-
	RBS Near Dhobi Ghat	WL Range Sangla	WL Block Sangla	Rakchham	Rakchham	100mt	450000	-	-
					Total	510	5210000		
Research, Training & Capacity Building									
Infrastructure & Forest Protection									



	Maint of Tangta Narayanas Mandir at Lippa	WL Range Sangla	WL Block Sangla	Asrang	Maint. of Tangta Narayanas / Nagas Mandir at Lippa	L/s	350000	-	-
	Maint of Narayanas mandir at Lippa.	WL Range Sangla	WL Block Sangla	Asrang	Maint, of Narayanas Mandir at Lippa	L/s	350000	-	-
	Maint of Narayanas mandir at Asrang	WL Range Sangla	WL Block Sangla	Asrang	Maint of Narayanas Manidr at Asrang	L/s	350000	-	-
	Construction of Jhula (Rep Way) at Mastrang	WL Range Sangla	WL Block Sangla	Asrang	Rakchham	L/s	500000	-	-
	Construction of Jhula at Mujlang	WL Range Sangla	WL Block Sangla	Chhitkul	Mujlang	L/s	500000	-	-
	Construction of water storage tank in forest sanctuary area for fire protection	WL Range Sangla	WL Block Sangla	Rakchham	Rakchham	4	100000	-	-
	Construction of water storage tank in forest sanctuary area for fire protection	WL Range Sangla	WL Block Sangla	Batseri	Batseri	3	75000	-	-
	Repair of I/ Path Nashi to Shoney	WL Range Sangla	WL Block Sangla	Chhitkul	Chhitkul	8km	450000	-	-
	Repair of I/ Path Rakchham to Lower to Lower Kalikutang	WL Range Sangla	WL Block Sangla	Rakchham	Rakchham	4km	200000	-	-
	Repair of I/Path Rakchham to Meladokang	WL Range Sangla	WL Block Sangla	Rakchham	Rakchham	7km	320000	-	-
	Repair of I/Path Batsari to Shuag	WL Range Sangla	WL Block Sangla	Batseri	Batseri	2km	100000	-	-
	Repair of Treking Rout (Rupang to Searing)	WL Range Sangla	WL Block Sangla	Asrang	Asrang	4km	200000	-	-
	Construction of water storage tank in forest sanctuary area for fire protection	WL Range Sangla	WL Block Sangla	Chhitkul	Chhitkul	4	100000	-	-
	Resting place for Chhitkul Devi Mata Ji at Nagusti	WL Range Sangla	WL Block Sangla	Chhitkul	Chhitkul	L/s	90000	-	-
					Total	36	3685000		



Wildlife Management									
	Anti Poaching Activities	WL Range Sangla	WL Block Sangla	Rakchham	Rakchham Chhitkul Sanctuary	480M/days	164600	-	-
	For payment of Computer Operator	WL Range Sangla	WL Block Sangla	Division Office	Division office	L/s	232900	-	-
					Total	480	397500		
Other Works									
Nursery Infrastructure									
	Maint of Nurseries	WL Range Sangla	WL Block Sangla	Batseri	Seringcha	0.5hac	100000	-	-
	Maint. of Nurseries	WL Range Sangla	WL Block Sangla	Rakchham	Rakchham	1hac	250000	-	-
	Maint of Nurseries	WL Range Sangla	WL Block Sangla	Chhitkul	Chhitkul	0.5 hac	100000	-	-
					Total	2	450000		
					Total		11179200		
Name of CAT Plans - Kashang									
Plantations									
Maintenance of Plantations									
Soil Moisture Works									
	Hukha Nallah	WL Range Sangla	WL Block Sangla	Rakchham	Rakchham	110	575000	-	-
	Donje RBS	WL Range Sangla	WL Block Sangla	Rakchham	Rakchham	95	480000	-	-
	Nagusti Part-II	WL Range Sangla	WL Block Sangla	Chhitkul	Chhitkul	95	450000	-	-
	Gartha Slip	WL Range Sangla	WL Block Sangla	Chhitkul	Chhitkul	95	450000	-	-
	Rasrang Nallah	WL Range Sangla	WL Block Sangla	Batseri	Batseri	95	420000	-	-
	Meanglugpa	WL Range Sangla	WL Block Sangla	Asrang	Asrang	70	360000	-	-
	Lamarti slip at Lippa	WL Range Sangla	WL Block Sangla	Asrang	Asrang	105	550000	-	-
					Total	665	3285000		



Research, Training & Capacity Building									
Infrastructure & Forest Protection									
	Maint of i/path from Nowny to Santarang	WL Range Sangla	WL Block Sangla	Rakchham	Rakchham	2km	200000	-	-
	Nashi to Shoney	WL Range Sangla	WL Block Sangla	Rakchham	Rakchham	6km	330000	-	-
	Taporang to Shargansha	WL Range Sangla	WL Block Sangla	Asrang	Asrang	2.5km	200000	-	-
	Repair of Path	WL Range Sangla	WL Block Sangla	Asrang	Gangyap Nallah to Kangte Dhar	5km	375000	-	-
	Repair of paths	WL Range Sangla	WL Block Sangla	Rakchham	Main Road to Forest Guard hut Rakchham	100mt	100000	-	-
					Total	115.5	1205000		
Wildlife Management									
	Wild life activities	WL Range Sangla	WL Block Sangla	Rakchham	WLS	L/s	250000	-	-
	Engagment of Antipoachers	WL Range Sangla	WL Block Sangla	4 beats	WLS	350	120000	-	-
					Total	350	370000		
Other Works									
Nursery Infrastructure									
	maint of Nursery	WL Range Sangla	WL Block Sangla	Seringcha	Seringcha	0.5	90000	-	-
	Maint of Nursery	WL Range Sangla	WL Block Sangla	Rakchham	Rakchham	1	200000	-	-
	Maint of Nursery	WL Range Sangla	WL Block Sangla	Chhitkul	Chhitkul	0.5	100000	-	-
					Total	2	390000		
					Total		16879200		
Name of CAT Plans - Karchham Wangtoo									
Plantations									
	Pasture Development	WL Range Sangla	WL Block Sangla	Chhitkul	Giery Kanda	6	49800	-	-
	3rd year Maint. NTFP Plantation	WL Range Sangla	WL Block Sangla	Asrang	Namshjang Kanda	3	9900	-	-



	3rd year maint. Pasture Dev.	WL Range Sangla	WL Block Sangla	Asrang	Wari Kanda	6	12000	-	-
					Total	15	71700		
Maintenance of Plantations									
Soil Moisture Works									
	River bank Stabilization	WL Range Sangla	WL Block Sangla	Rakchham	Rakchham	60	300000	-	-
	Treatment of Nallah Singan part-II	WL Range Sangla	WL Block Sangla	Batseri	Batseri	100mt	3200000	-	-
					Total	160	3500000		
Nursery Infrastructure									
	Maint. of Nursery	WL Range Sangla	WL Block Sangla	Chhitkul	Chhitkul	0.5	150000	-	-
	Maint. of Nursery	WL Range Sangla	WL Block Sangla	Batseri	Seringcha	0.5	100000	-	-
	Maint. of Nursery	WL Range Sangla	WL Block Sangla	Rakchham	Rakchham	1	225000	-	-
					Total	2	475000		
					Total		21315900		
Name of CAT Plans - Selti Masrang									
Plantations									
	New Plantation	WL Range Rupri	Salaring	Katgaon	UPF-28 Dabring	3	376300	-	-
	4th year Maint of Plantation	WL Range Rupri	Chhota Kamba	Bara Kamba	UPF-14 Strey Dogri	5	13900	-	-
	5th year Plantation	WL Range Rupri	Salaring	Katgaon	UPF-30 Samadin	5	12500	-	-
					Total	13	402700		
Maintenance of Plantations									
	4th year Maint. of plantation	WL Range Rupri	Salaring	Katgaon	Sargang	5	11250	-	-
	5th year Maint of Plantation	WL Range Rupri	Salaring	Katgaon	UPF-27	5	11250	-	-
					Total	10	22500		
Soil Moisture Works									



	Soil conservation works at Taudor Nallah	WL Range Rupi	Salarang	Katgaon	Taudor	L/s	120000	-	-
Research, Training & Capacity Building									
Infrastructure & Forest Protection									
	Repair of path from Kara to Dabring	WL Range Rupi	Salarang	Katgaon	Katgaon	L/s	200000	-	-
Wildlife Management									
	Engagement of Anti Poacher	WL Range Rupi	Chhota Kamba, Rupi & Salarang	8 Beats	WLS	400	384000	-	-
	Engagement of Fire Watcher	WL Range Rupi	Chhota Kamba, Rupi & Salarang	8 Beats	WLS	400	288000	-	-
					Total	800	672000		
Other Works									
Nursery Infrastructure									
					Total		22888100		
					Total		22888100		
Name of CAT Plans - Wanger Homte									
Plantations									
	New Plantation	WL Range Rupi	Salarang	Katgaon	Tauzang	2	250900	-	-
					Total	2	250900		
Maintenance of Plantations									
Soil Moisture Works									
	Soil conservation work at Katgaon	WL Range Rupi	Salarang	Katgaon	Katgaon	L/s	200000	-	-
Research, Training & Capacity Building									
Infrastructure & Forest Protection									
	Maint of BO Qtr. at Katgaon	WL Range Rupi	Salarang	Katgaon	Katgaon	L/s	100000	-	-
	Maint. of Range Office Store N/Sari	WL Range Rupi	Chhota Kamba	Chhota Kamba	Nigusari	L/s	75000	-	-
Wildlife Management									
	engagement of Anti Poachers	WL Range Rupi	Chhota Kamba, Rupi & Salarang	8 Beats	WLS	400	384000	-	-



	Group Patrolling	WL Range Rupi	Chhota Kamba, Rupi & Salarang	8 Beats	WLS	L/s	150000	-	-
					Total	400	534000		
Other Works									
	Repair of Solar Lights	WL Range Rupi	Chhota Kamba, Rupi & Salarang	8 Beats	WLS	L/s	100000	-	-
	Purchase of Photo state machine	WL Range Rupi	0	0	Range Office Rupi	L/s	50000	-	-
Nursery Infrastructure									
					Total		23673000		
					Total WL Sarahan		23673000		
Name of Circle -Rampur									
Name of Division - Rampur									
Name of CAT Plans - Luhari HEP Stage-I									
Plantations									
Maintenance of Plantations									
Soil Moisture Works									
	Straggled trenches	Nankhari	Sholi	Delath	Barach-II	L/S	275000	-	-
	Straggled trenches	Nankhari	Sholi	Delath	Kerra	L/S	220000	-	-
	Straggled trenches	Nankhari	Sholi	Delath	Below Ninnu	L/S	220000	-	-
	Straggled trenches	Nankhari	Nankhari	Kungal Munder	Punan-II	L/S	137500	-	-
	Straggled trenches	Nankhari	Nankhari	Kungal Munder	Sheltidhar	L/S	214500	-	-
	Straggled trenches	Nankhari	Nankhari	Kungal Munder	C-115 Punan	L/S	55000	-	-
	Straggled trenches	Nankhari	Nankhari	Kungal Munder	C-116 Punan	L/S	55000	-	-
	Straggled trenches	Nankhari	Nankhari	Kungal Munder	C-117 Punan	L/S	55000	-	-
	Straggled trenches	Nankhari	Nankhari	Khamadi	Below Khauri	L/S	55000	-	-
	Straggled trenches	Nankhari	Nankhari	Bai Bahli	UPF-Bahli	L/S	55000	-	-
	Straggled trenches	Nankhari	Nankhari	Bai Bahli	C-122 Shiltu	L/S	55000	-	-
	Straggled trenches	Nankhari	Nankhari	Bai Bahli	Bahli RF	1	82500	-	-
	Straggled trenches	Rampur	Nogli	Duttanagar	Khanewali-II	1	825000	-	-



	Straggled trenches	Bahli	Surad	Surad	Kanreri	L/S	231000	-	-
	Straggled trenches	Bahli	Surad	Beaunthal	Near Pacha	1	165000	-	-
	Brushwood	Nankhari	Sholi	Delath	Kaira Nala	L/S	2900	-	-
	Brushwood	Nankhari	sholi	Sholi	Kareli Nalla	L/S	8000	-	-
	Brushwood	Bahli	Bahli	Bahli	Bunju Nalla	L/S	11500	-	-
	Brushwood	Bahli	Bahli	Bahli	Shaloon Nalla	L/S	4500	-	-
	Brushwood	Bahli	Bahli	Bahli	Shaloon Nalla	L/S	11500	-	-
	Live hedge	Nankhari	Sholi	Delath	Kaira Nala	L/S	4300	-	-
	Live hedge	Nankhari	Sholi	Sholi	Kareil Nalla	L/S	7200	-	-
	Live hedge	Bahli	Bahli	Bahli	Bunja Nalla	L/S	5400	-	-
	Dry stone check dam	Bahli	Bahli	Jarashi	Brandli Khad	1	351500	-	-
	Dry stone check dam	Nankhari	Sholi	Delath	Panel Nalla	1	370000	-	-
	Dry stone check dam	Nankhari	Sholi	Delath	Nirath Nalla	L/S	370000	-	-
	Wire Create check wall	Bahli	Bahli	Bahli	Jarashi Nalla	1	594500	-	-
	Wire Create check wall	Bahli	Bahli	Bahli	Sharan Nalla	1	944200	-	-
	Wire Create check wall	Bahli	Bahli	Bahli	Brandli Nalla	1	629400	-	-
	Wire Create check wall	Bahli	Surad	Surad	Ghared Nalla	L/S	255100	-	-
	Wire Create check wall	Bahli	Surad	Surad	Mandoli Nalla	L/S	200900	-	-
	Wire Create check wall	Nankhari	Sholi	Delath	Kaira Nalla	1	264400	-	-
	Wire Create check wall	Nankhari	Sholi	Sholi	Sholi	L/S	454600	-	-
	Wire Create check wall	Nankhari	Nankhari	Bai Bahli	Bai Bahli Nalla	1	855000	-	-
	Wire Create check wall	Nankhari	Nankhari	Nankhari	Punan Nalla	L/S	567000	-	-
	Bio engineering works	Nankhari	Nankhari	Nankhari	Punan Khad Slip	L/S	160000	-	-
	Wire crate Retaining wall	Bahli	Surad	Surad	Shakraida	1	534100	-	-
	Wire crate Retaining wall	Bahli	Surad	Surad	Jaidhar	L/S	322000	-	-
					Total	11	9628500		
Research, Training & Capacity Building									
Infrastructure & Forest Protection									
	Development of FRH compound Sholi	Nankhari	Sholi	Sholi	FRH Sholi	L/S	1000000	-	-
	Maint. of Range office-cum-residence Nankhari	Nankhari	Nankhari	Nankhari	RO Office Nankhari	L/S	500000	-	-
	Maint. of BO Qtr. Nankhari	Nankhari	Nankhari	Nankhari	BO Qtr. Nankhari	L/S	200000	-	-
	Renovation of forest complex at Rampur	Rampur	Rampur	Rampur	Rampur	1	1000000	-	-



	Renovation of Staf qtrs. at Rampur	Rampur	Rampur	Rampur	Rampur	L/S	500000	-	-
	Repair & maintenance of FRH Surad	Bahli	Surad	Surad	FRH Surad	L/S	500000	-	-
	Maint. of roads/paths	Nankhari	Nankhari	Bai Bahli	Bai Bahli to Khdrala	6 Km	200000	-	-
	Maint. of roads/paths	Nankhari	Nankhari	Kungal Munder	Kungal Balti to Bai Bahli	6 Km	200000	-	-
	Maint. of roads/paths	Nankhari	Nankhari	Kungal Munder	Nankhari to Bai Bahli	12 Km	200000	-	-
	maint. of roads/paths	Nankhari	Sholi	Sholi	Nankhari to Khanog	7 Km	350000	-	-
	Energy Saving devices	-	-	-	-	L/S	500000	-	-
					Total	32	5150000		
Wildlife Management									
	Habitat enrichment planting	Rampur	Nogli	Duttanagar	Bhadrash	2 ha.	346000	-	-
	Habitat enrichment planting	Nankhari	Sholi	Chakti	Tarana	1	865000	-	-
					Total	3	1211000		
Other Works									
	Purchase of fire fighting equipments	-	-	-	Rampur	L/S	200000	-	-
	Hiring of vehicle during fire season	-	-	-	-	L/S	500000	-	-
	Cultural operations	-	-	-	-	1	1000000	-	-
	Development of walking trail	Rampur	Deothi	Deothi	Deothi	12 Km	400000	-	-
	Publicity	-	-	-	-	L/S	100000	-	-
	Awareness camp	-	-	-	-	L/S	200000	-	-
	Training on soil conservation, IT & Environment	-	-	-	-	1	350000	-	-
	Publication	-	-	-	-	L/S	100000	-	-
	Contingencies	-	-	-	-	L/S	1275500	-	-
					Total	14	4125500		
Nursery Infrastructure									
	Storage Tank, irrigation system & polyhouse	Bahli	Bahli	Jarashi	Jarashi nursery	L/S	500000	-	-
					Total		20115000		



						Total	20615000		
Name of CAT Plans - Jogini									
Plantations									
Maintenance of Plantations									
	maintenance	Rampur	Deothi	Munish	Janthal	5	8300	-	-
	maintenance	Rampur	Deothi	Kashapat	Jaghotidhar	10	16500	-	-
					Total	15	24800		
Soil Moisture Works									
Research, Training & Capacity Building									
	Research & Studies	-	-	-	-	L/S	990000	-	-
Infrastructure & Forest Protection									
Wildlife Management									
Other Works									
	Mobility for protection vehcile	-	-	-	-	L/S	100000	-	-
	maint. of motor vehcile	-	-	-	-	L/S	15000	-	-
Nursery Infrastructure									
						Total	20639800		
Name of CAT Plans - Sumez									
Plantations									
Maintenance of Plantations									
	maintenance	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-II	5	8250	-	-
	maintenance	Sarahan	Phancha	Sarpara	Tikridhar	5	8250	-	-
	maintenance	Sarahan	Phancha	Sarpara	C-213 b Manjkalaya	5	11000	-	-
					Total	15	27500		
Soil Moisture Works									
Research, Training & Capacity Building									
	Research & studies	-	-	-	-	L/S	150000	-	-
Infrastructure & Forest Protection									
Wildlife Management									
Other Works									
	maintenance of motor vehicle	-	-	-	-	L/S	20000	-	-
	distribution of induction cooker/heater	-	-	-	-	L/S	118800	-	-



Nursery Infrastructure									
					Total		20667300		
Name of CAT Plans - Upper Nanti									
Plantations									
Maintenance of Plantations									
	maintenance	Sarahan	Phancha	Phancha	C-203 Drohani	5	8250	-	-
	maintenance	Sarahan	Phancha	Phancha	C-201 Barcha	5	8250	-	-
	maintenance	Sarahan	Phancha	Phancha	C-202 Sadali Gad	5	8250	-	-
	maintenance	Sarahan	Phancha	Phancha	C-205 Lajaya	5	8250	-	-
	maintenance	Sarahan	Phancha	Phancha	nanti	5	11000	-	-
	maintenance	Sarahan	Phancha	Phancha	Kupri	5	11000	-	-
					Total	30	55000		
Soil Moisture Works									
Research, Training & Capacity Building									
Infrastructure & Forest Protection									
Wildlife Management									
Other Works									
	Mobility for protection vehcile	-	-	-	-	L/S	100000	-	-
	maintenance of motor vehcile	-	-	-	-	L/S	10000	-	-
	distribution of induction cooker	-	-	-	-	L/S	32900	-	-
	Sign & Slogan boards	-	-	-	-	L/S	60000	-	-
Nursery Infrastructure									
					Total		20722300		
Name of CAT Plans - Lower Nanti									
Plantations									
Maintenance of Plantations									
	maintenance	Sarahan	Jaghor	Jaghor	C-199 Karai	10	16500	-	-
	maintenance	Sarahan	Phancha	Phancha	C-208 Phancha Kanda	5	8300	-	-
	maintenance	Sarahan	Jaghor	Jaghor	UF-14 Karai	5	8250	-	-
	maintenance	Sarahan	Phancha	Phancha	UF-Phancha	5	8250	-	-
	maintenance	Sarahan	Jaghor	Jaghor	UF-Chandi	5	11000	-	-
	maintenance	Sarahan	Phancha	Phancha	UF-Kandri	5	11000	-	-



						Total	35	63300		
Soil Moisture Works										
Research, Training & Capacity Building										
Infrastructure & Forest Protection										
Wildlife Management										
Other Works										
	mobility for protection vehicle	-	-	-	-	L/S	100000	-	-	
	maintenance of vehicle	-	-	-	-	L/S	10000	-	-	
	Amenities to staff & labour	-	-	-	-	L/S	20000	-	-	
	Reward/incentive to informer	-	-	-	-	L/S	10000	-	-	
	publicity for awareness through Kala Jatha	-	-	-	-	L/S	20000	-	-	
Nursery Infrastructure										
						Total		20785600		
						Total Rampur		20785600		
Name of Division - Ani										
Name of CAT Plans - Luhari HEP Stage-I										
Soil Moisture Works										
	Brushwood	-	-	-	-	77	8900	-	-	
	Live Hedge	-	-	-	-	2200	39600	-	-	
	WRSM Checkwalls/Dam	-	-	-	-	63	1974100	-	-	
	Straggled trenches	-	-	-	-	385	385000	-	-	
	C/o Wire Crate retaining wall	Arsu	Nirmand	Nirmand	Kurpan Khad (Left Bank)	10	763000	-	-	
	C/o Wire crate check wall	Arsu	Sarahan	Shamani	PajindaILeft Bank of Ogan Gad)	20	699400	-	-	
						Total	2755	3870000		
Research, Training & Capacity Building										
	study tour within india,publicity, awareness campa, workshops, traing on soil c, IT & Env,, hiring of local consultant gor	-	-	-	-	ls	1000000	-	-	



	various activities in CAT plan								
Infrastructure & Forest Protection									
	C/o Additional two Sets in FRH Nirmand	Arsu	Nirmand	Nirmand	-	1	1500000	-	-
	Repair /mAint. of Range office cum residence Nirmand	Arsu	Nirmand	Nirmand	-	1	500000	-	-
	repair/Maint	-	-	-	-	3	900000	-	-
					Total	5	2900000		
Wildlife Management									
	Bio diversity conservation(Dev. of Park) & logidtic support to staff(pickupf for ranges)	-	-	-	-	2	3225000	-	-
					Total	2	3225000		
Other Works									
	-	-	-	-	-	-	650000	-	-
	Vehicle (Bolero for DFO ANi)	-	-	-	-	1	1000000	-	-
	comp[uters , fax machines, photocopier etc	-	-	-	-	-	250000	-	-
					Total	1	1900000		
Nursery Infrastructure									
	Raising of Nursery	-	-	-	-	4	1700000	-	-
					Total	4	1700000		
					Total		13595000		
					Total Ani		15295000		
Name of Division - Kinnaur									
Name of CAT Plans - Tidong-I									
Plantations									
	Chilgoza Plantation Afforestatio of ndegraded forest land	Moorang	Ribba	Moorang	Thangi	10	793100	-	-



	Conifer and B/L Plantation	Moorang	Ribba	Moorang	Lamber-I	5	396500	-	-
	Replenshment Afforestation	Moorang	Ribba	Moorang	Pibber	7	352700	-	-
	Assisted Natural Regeneration	Moorang	Ribba	Moorang	C-194	7	211000	-	-
	Assisted Natural Regeneratiion	Moorang	Ribba	Moorang	C-196	7	211000	-	-
	Introductory Plantation of NTFP	Moorang	Ribba	Moorang	Chanrang	12	491000	-	-
	Introductory Plantation of NTFP	Moorang	Ribba	Moorang	Thangi	8	327400	-	-
	Alpine Pasture	Moorang	Ribba	Moorang	Charang Kanda	4	162800	-	-
	Low line Pasture Development	Moorang	Ribba	Moorang	Moorang	5	203500	-	-
					Total	65	3149000		
Maintenance of Plantations									
	2nd year maintenance of enrichment	Moorang	-	-	-	5	19800	-	-
	4th year maintenance of enrichment	Moorang	-	-	-	30	62700	-	-
					Total	35	82500		
Soil Moisture Works									
	Road side Avenue Planting and Landscaping	Moorang	Ribba	Moorang	Thangi tand Lamber road	1	800000	-	-
	Rain and water harvesting structure.	Moorang	Ribba	Moorang	Lamber	1	200000	-	-
	Rain and water harvesting structure.	Moorang	Ribba	Moorang	Charang	1	200000	-	-
	Rain and water harvesting structure.	Moorang	Ribba	Rispa	Rispa	1	200000	-	-
					Total	4	1400000		
Research, Training & Capacity Building									
Infrastructure & Forest Protection									
	Repair of other water sources	Moorang	Ribba	Moorang	Khul Charang and Kun nau	1	250000	-	-
	Repair of other water sources	Moorang	Ribba	Rispa	Khul Rispa	1	50000	-	-
	repair of other water sources	Moorang	Ribba	Moorang	Khul Pibber	1	150000	-	-



	C/o Foot Bridge	Moorang	Ribba	Moorang	C/o of bridgeThangi Gharling	1	400000	-	-
	Distribution of Solar light	Moorang	Ribba	Moorang	Thangi	1	450000	-	-
	Solar Cooker	Moorang	Ribba	Moorang	Moorang	1	270000	-	-
					Total	6	1570000		
Wildlife Management									
Other Works									
	Operational Supports	-	-	-	Estt. os CAT Plan Div. / Operational support	1	200000	-	-
	Operational Support	-	-	-	Travelling Expenses	1	50000	-	-
	Operational Support	-	-	-	Office Equipment	1	100000	-	-
	Technology Demonstration on Agricultural Supports	-	-	-	Moorang	1	100000	-	-
	Horticulture Support	-	-	-	-	1	200000	-	-
	Animal Husbandry Support	-	-	-	-	1	200000	-	-
	Development of Eco Tourism Site at Ribba Kanda	-	-	-	Ribba Kabda	1	600000	-	-
	Provision for allide Activities (Distribution of GI Pipes for hoisting of Flage for Budhist)	-	-	-	Thangi Moorang Kunnu and Charang	200	150000	-	-
					Total	207	1600000		
Nursery Infrastructure									
	Raising of Nursery	Moorang	Jangi	Moorang	Khopa Nursery	1	50000	-	-
	Raising of Nursery	Moorang	Jangi	Ribba	Skibba - I Nry	1	50000	-	-
	Raising of Nursery	Moorang	Jangi	Ribba	Skibba - II Nry	1	50000	-	-
					Total	3	150000		
					Total		7951500		
Name of CAT Plans - Kashang									
Plantations									
Maintenance of Plantations									
	2nd year maint	Kalpa	Kalpa	Pangi	C-234	5	19800	31*36'25"	078*15'27"
	4th year maint enrichment	Kalpa	Kalpa	Pangi	C-233	5	10450	31*31'40.05"	078*17'13.75"



	4th year maint. of enrichment	Kalpa	Kalpa	Pangi	C-240	7	14630	31*34'39.40"	078*16'12.97"
	5th year maint. of enrichment	Kalpa	Kalpa	Pangi	C-234 b	5	10450	31*36'20.3"	078*16'14.9
	5th year maint. of enrichment	Kalpa	Kalpa	Pangi	C-240-II	5	10450	31*35'03.7"	078*16'14.9
	5th year maint. of enrichment	Moorang	Jangi	Rarang	C-232	5	10450	31*36'9"	078*23'39"
	5th year maint. of enrichment	Moorang	Jangi	Rarang	UF Khadra	5	10450	31*34'55"	78*23'11"
	5th year maint. of enrichment	Moorang	Jangi	Rarang	UF Thopan	5	10450	31*33'13"	078*19'49"
	5th year maint. of enrichment	Moorang	Jangi	Jangi	C-223 a	5	10450	31*38'22"	078*24'07"
	5th year maint. of enrichment	Moorang	Jangi	Jangi	C-223 b	5	10450	31*38'04"	078*25'18"
	5th year maint. of enrichment	Moorang	Jangi	Lippa	C-216	5	10450	31*39'50"	078*24'05"
	5th year maint. of enrichment	Moorang	Jangi	Lippa	UF Asrang	3	6270	31*39'27"	078*19'21"
	2nd year herb maintenance	Kalpa	Kalpa	Pangi	UF Rakchikhona	5	17600	31*33'42"	078*16'28"
	3rd year herb maintenance	Kalpa	Kalpa	Pangi	C-233	5	14850	31*31'40.00"	078*15'11"
					Total	70	167200		
Soil Moisture Works									
Research, Training & Capacity Building									
	Proper training in respect of work related NTFP cultivation, animal husbandry gardening & faem works etc.	Moorang & Kalpa	-	-	Moorang and Kalpa	0	150000	-	-
Infrastructure & Forest Protection									
	Distribution of Indection Heater	Moorang	-	-	Micro Watershed area Lappo [1A2C5(4)]	500	1000000	-	-
	Distribution of GI pipes for hoisting of flage for buddisht	Moorang	-	-	Moorang and Kalpa	2000	2000000	-	-



	For fire line & fire watcher	Kalpa	Kalpa	-	Kalpa	-	100000	-	-
					Total	2500	3100000		
Wildlife Management									
	Soil Stabilization & Bio-eng. works	Moorang	Jangi	Lippa	Lippa Asrang Wild Life Sanctuary	1	500000	-	-
					Total	1	500000		
Other Works									
	Development of eco tourism Camping site at Chaka Kanda	Moorang	Ribba	Ribba	Chaka Kanda	1	2000000	-	-
					Total	1	2000000		
Nursery Infrastructure									
					Total		13868700		
Name of CAT Plans - Shongtong Karchham									
Plantations									
	New Plantation Afforestation	Kalpa	Kalpa	Pangi	C-240	6	475900	-	-
	New Plantation Afforestation	Moorang	Ribba	Moorang	UF Nesang	5	396500	-	-
	New Plantation Afforestation	Pooh	Kanam	Sunnam	UF Sunali	8	634500	-	-
	New Plantation Enrichment	Kalpa	Kalpa	Pangi	C-237	10	503800	-	-
	New Plantation Enrichment	Kalpa	Shongthong	Purbani	UF Kibber	5	251900	-	-
	New Plantation Enrichment	Kalpa	Shongthong	Purbani	UF Purbani	5	251900	-	-
	Plantation Afforestation measure	Moorang	Jangi	Jangi	C-226	1	108600	-	-
	Herb Plantation	Pooh	Pooh	Namgia	Tashigang Gonpa	1	37200	-	-
	Pasture Development	Pooh	Pooh	Namgia	Shipkila Pasture	1	12000	-	-
					Total	42	2672300		
Maintenance of Plantations									
	1st year maintenance of enrichment plantation	-	-	-	-	25	143000	-	-
	2nd year maintenance of enrichment plantation	-	-	-	-	50	198000	-	-
	3rd year maintenance of enrichment plantation	-	-	-	-	9	18800	-	-



	4th year maintenance of enrichment plantation	*_	-	-	-	38	79400	-	-
	5th year maintenance of enrichment plantation	-	-	-	-	51	106600	-	-
	2nd year maintenance of herb plantation	-	-	-	-	6	21100	-	-
	3rd year maintenance of herb plantation	-	-	-	-	5	14900	-	-
	3rd year Maintenance enrichment	Moorang	Ribba	Ribba	C-186	1	18000	-	-
	3rd year maintenance enrichment	Moorang	Ribba	Ribba	C-189	1	18000	-	-
					Total	186	617800		
Soil Moisture Works									
	Soil conservation works	Moorang	Ribba	Moorang	Begaya Khad	1	400000	-	-
	Soil conservation works	Moorang	Ribba	Moorang	Shurting / Lallanti Nalla	-	350000	-	-
	Soil conservation works	Pooh	Pooh	Namgia	Namgia Nalla	1	500000	-	-
	River Bank Stabilization	Pooh	Kanam	Kanam	River Bank near Gref Camp Spillow Village	1	400000	-	-
	Avalanche Control	Pooh	Pooh	Pooh	Tinku Nalla	1	1000000	-	-
	Avalanche Control	Moorang	Jangi	Jangi	Chhapan Shalma	1	450000	-	-
	Land Slide / Slip	Kilba	Sangla	Sangla	Chankutang Slip-III	1	160000	-	-
	Land slide / Slip	Kilba	Sangla	Sangla	Chankutang Slip - IV	1	160000	-	-
	Land Slide / Slip	Kilba	Sangla	Sangla	Hurba Slip	1	168000	-	-
	Land Slide / Slip	Kilba	Sangla	Rakchham	Chichir Slip	1	168000	-	-
	Land Slide / Slip	Moorang	Ribba	Ribba	Chakchita-II	1	140000	-	-
	Land Slide / Slip	Moorang	Ribba	Ribba	Dulla Slip	1	140000	-	-
	Land Slide / Slip	Moorang	Ribba	Ribba	Shuptaing Garang	1	140000	-	-
	Land Slide / Slip	Moorang	Ribba	Ribba	Sharayan Garang	1	140000	-	-
	Land Slide / Slip	Moorang	Ribba	Moorang	Goalchan-II	1	80000	-	-
	Land Slide / Slip	Moorang	Ribba	Moorang	Khon Chheya Slip - II	1	168000	-	-
	Land Slide / Slip	Pooh	Kanam	Kanam	Chara Chatang Slip	1	213900	-	-
	Treatment of Nalla	Kilba	Sangla	Chansu	Pom Khon Nalla	1	4000	-	-



	Treatment of Nalla	Kilba	Sangla	Rakchham	Shushang Khad	1	168000	-	-
	Treatment of Nalla	Kilba	Sangla	Saringcha	Bansharang Nalla	1	168000	-	-
	Treatment of Nalla	Moorang	Ribba	Ribba	Ralda Nalla	1	160000	-	-
	Treatment of Nalla	Moorang	Ribba	Ribba	Kono Nalla	1	160000	-	-
	Treatment of Nalla	Moorang	Ribba	Moorang	Marangpa Nalla-I	1	168000	-	-
	Treatment of Nalla	Moorang	Ribba	Moorang	Marangpa Nalla -II	1	168000	-	-
	Treatment of Ralli Nalla	Kilba	Karchham	Ralli	Ralli Nalla	1	168000	-	-
	Treatment of Nalla	Kilba	Sangla	Chansu	Chhodhoden Nalla	1	168000	-	-
	Treatment of Nalla	Kilba	Sangla	Chansu	Pom Khon Nalla	1	164000	-	-
	River Bank Stabilization	Kilba	Sangla	Sangla	River bank left side Baspa River	1	168000	-	-
	Avalanche Control	Kalpa	Kalpa	Kalpa	Shanti Kanda	1	168000	-	-
	Avalanche Control	Kalpa	Kalpa	Kalpa	Shanti Kanda	1	280000	-	-
	Avalanche Control	Malling	Malling	Malling	Kilachho	1	210000	-	-
					Total	30	7099900		
Research, Training & Capacity Building									
	Tranning and capacity building needs of the staff and communities.	Pooh, Moorang and Malling.	-	-	Pooh, Moorang and Malling.	1	500000	-	-
					Total	1	500000		
Infrastructure & Forest Protection									
	Payment of environment services (Span for carriage of commodity / local produce	Malling	Leo	Chuling	Span Hango Chuling road to Tirasang Temple App. 1500 meter.	1	700000	-	-
	Payment of environment services (Span for carriage of commodity / local produce	Malling	Leo	Leo	Garden Coloney to Leo Road Side	1	700000	-	-
	Payment of environment services (Span for carriage of commodity / local produce)	Moorang	Jangi	Rarang	Dunang to Kharo	1	550000	-	-
	Payment of environment services (Span for carriage	Pooh	Pooh	Pooh & Dubling	NH pooh to Dabbling	1	550000	-	-



	of commodity / local produce)								
	Maint. of Inspection Path	Kalpa & Moorang	Kalpa & Jangi	Pangi, Rarang, Jangi and Lippa	Inspection path Pangi to Asrang	1	500000	-	-
	Vehicle and operational support (Multi Utility Vehicle)	-	-	-	-	1	1200000	-	-
	Forest Protection	Kalpa Moorang & Pooh	Kalpa & Shongthong	-	Checking of Boundry pillar in Kalpa (Kalpa & Shongthong Block of Kalpa Range Moorang and Pooh forest Range.	1	650000	-	-
	Engangement fire watcher / fire fighting squad	Kalpa Moorang & Pooh	-	-	Engangement of fire watcher / fire fighting squad (Kalpa & Shongthong block of Kalpa Range) Moorang and Pooh forest Ranges.	1	350000	-	-
	Fuel Saving Devices (Disrebuton of 10 Nos Solar Lights & 150 Numbers Induction Heaters)	-	-	-	Solar Cookeer / Light	160	500000	-	-
	Sign Board (Properly display the site of execution i. g. Plantation work, Nry work, Pasturedev etc.)	-	-	-	-	1	75000	-	-
	Repair / Maintenance of Building	Moorang	Ribba	Moorang	Construction of Beat Store at Moorang	1	300000	-	-
	Maintenance of Bridge /I path/ Foot Path / Bridle Path	Pooh	Kanam	Giabung	C/o Bridge Chhiku Nalla New	1	650400	-	-



	Maintenance of Road / I Path/ Foot Path/ Bridle Path	Moorang	Ribba	Rispa	Repair of path from Village to Molind	1	400000	-	-
					Total	172	7125400		
Wildlife Management									
	Anti poaching Measure	-	-	-	-	1	750000	-	-
	Extention Activities of Wild Life Awerness	-	-	-	-	1	150000	-	-
	Help to Resolve to Man - Animal Conflict (Compensation and heard insurance scheme)	-	-	-	-	1	700000	-	-
	Help to Resolve to Man - Animal Conflict (Purchase of Equipnemt and medicine for management for wild life)	-	-	-	-	1	450000	-	-
					Total	4	2050000		
Other Works									
	Computer with Accessary	-	-	-	-	4	200000	-	-
	Digital Camera DSC more then 12 MP	-	-	-	-	5	100000	-	-
	Office Expenses	-	-	-	-	1	500000	-	-
	Motor Vehicle	-	-	-	-	1	400000	-	-
	Amenities to Staff and Labour	-	-	-	-	1	600000	-	-
	Travelling Expenses	-	-	-	-	1	300000	-	-
	Miscellaneous Expenditure	-	-	-	-	1	250000	-	-
	Training (Development compatance baised training programme including monkey and WL trapping for the forest staff and local communities.)	-	-	-	-	1	250000	-	-
	Contingencies	-	-	-	-	1	600000	-	-
					Total	16	3200000		
Nursery Infrastructure									



	Development / Maintenance of Nursery	Kilba	Kilba	Kilba	Kilba Nursery	1	137400	-	-
	Development / Maintenance of Nursery	Kilba	Karchham	Ralli	Ralli Nursery	1	112500	-	-
	Development / Maintenance of Nursery	Kilba	Sangla	Sangla	Sangla Nursery	1	52300	-	-
	Development / Maintenance of Nursery	Kilba	Sangla	Chansu	Sangla -II Nursery	1	52000	-	-
	Development / maintenance of Nursery	Katgaon	Sangla	Saringcha	Chispan Nursery	1	112500	-	-
	Development / Maintenance of Nursery	Moorang	Ribba	Moorang	Moorang Nursery	1	75000	-	-
	Development / Maintenance of Nursery	Moorang	Ribba	Ribba	Ribba Nursery	1	64300	-	-
	Development / Maintenance of Nursery	Pooh	Kanam	Kanam	Kanam Nursery	1	80000	-	-
	Development / maintenance of Nursery	Pooh	Pooh	Dubling	Dubling Nursery	1	110000	-	-
					Total	9	796000		
					Total		37930100		

Name of CAT Plans - Karchham Wangtoo

Plantations

Maintenance of Plantations

	5th year maintenance of afforestation	-	-	-	-	19	57500	-	-
	3rd year maintenance of enrichment	-	-	-	-	10	20900	-	-
					Total	29	78400		
					Total		38804500		
					Total		38804500		

Name of CAT Plans - Sorang

Plantations

Maintenance of Plantations

	5th year maintenance of afforestation	-	-	-	-	9	27200	-	-
	5th year maintenance of enrichment	-	-	-	-	3	6300	-	-
	5th year maintenance of ANR	-	-	-	-	25	19300	-	-



					Total	37	52800		
Soil Moisture Works									
	Stabilization of Active land Slide	B/ Nagar	-	-	Piyag Slip	1	500000	-	-
	Stabilization of Active land Slide	B/ Nagar	-	-	Kumarang Slip	1	500000	-	-
	Stabilization of Active land Slide	B/ Nagar	-	-	Duge Slip	1	500000	-	-
	Nalla Stabilization	B/ Nagar	-	-	Buro Nalla	1	500000	-	-
	Nalla Stabilization	B/ Nagar	-	-	Shannag Nalla	1	500000	-	-
	Nalla Stabilization	B/ Nagar	-	-	Kumarang Nalla	1	500000	-	-
	Nalla Stabilization	B/ Nagar	-	-	Sheura Nalla	1	500000	-	-
	Nalla Stabilization	B/ Nagar	-	-	Rakcha Nalla	1	500000	-	-
	Nalla Stabilization	B/ Nagar	-	-	Jeachham Nalla	1	500000	-	-
	River bank stabilization	B/ Nagar	-	-	Dumti to Talpa	1	700000	-	-
	River bank stabilization	B/ Nagar	-	-	Sangling	1	600000	-	-
					Total	11	5800000		
Research, Training & Capacity Building									
	Protection of Forest and Wildlife	B/ Nagar	-	-	Tranning of forest officers / official in india and abroad	1	500000	-	-
					Total	1	500000		
Infrastructure & Forest Protection									
	Protection of forests and wildlife	B/ Nagar	-	-	Engagment of fire watcher and anti poaching	1	100000	-	-
	Maintenance of inspection path	B/ Nagar	-	-	Garshu to Jheacham Dhar	1	300000	-	-
					Total	2	400000		
Wildlife Management									
	Mitigation Human - WL Conflict	B/ Nagar	-	-	Development of camping site at stre Dogri	1	600000	-	-
	Mitigation Human - WL Conflict	B/ Nagar	-	-	Maintence of Local Temple & Cultural heritage.	1	300000	-	-



	Filed equipment (Alpine Tent Sleeping Bags Etc)	B/ Nagar	-	-	-	1	150000	-	-
	Amenities to staff and labour	-	-	-	-	1	250000	-	-
					Total	4	1300000		
Other Works									
	Publicity, Workshop, Meeting & Awareness	B/ Nagar	-	-	Exposure visit training of CBOs & Extn	1	300000	-	-
	Moter Vehicle	-	-	-	-	1	50000	-	-
	Office Equipment	-	-	-	-	1	250000	-	-
					Total	3	600000		
Nursery Infrastructure									
					Total		47457300		
Name of CAT Plans - Selti Masrang									
Plantations									
Maintenance of Plantations									
	1st Year Maintenance Of Afforestation	-	-	-	-	5	42900	-	-
	1st year Enrichment Plantation	-	-	-	-	5	28600	-	-
	1st Year Energy Plantation	-	-	-	-	5	39100	-	-
					Total	15	110600		
Soil Moisture Works									
Research, Training & Capacity Building									
Infrastructure & Forest Protection									
Wildlife Management									
	Improvement & Development of Wildlife	-	-	-	-	1	300000	-	-
	Mitigation of Human Wildlife Conflict	-	-	-	-	1	200000	-	-
					Total	2	500000		
Other Works									
	Monitoring and evaluation	-	-	-	-	1	150000	-	-
	Site Specific Work Plan	-	-	-	-	1	100000	-	-
	Contengencies	-	-	-	-	1	100000	-	-



HP State Authority – APO For the Year 2021-22

					Total	3	350000		
Nursery Infrastructure									
					Total		48417900		
Name of CAT Plans - Roura-II									
Plantations									
Maintenance of Plantations									
	2nd Year Maintenance of Afforestation	-	-	-	-	3	17500	-	-
	3rd Year Maintenance of Afforestation	-	-	-	-	3	13200	-	-
	4th year maintenance of enrichment	-	-	-	-	8	16700	-	-
	5th year maintenance of enrichment	-	-	-	-	10	20900	-	-
					Total	24	68300		
Other Works									
	Contingencies	-	-	-	-	1	100000	-	-
					Total	1	100000		
Nursery Infrastructure									
					Total		48586200		
					Total Kinnaur		48586200		
Name of Circle -HP State CAMPA									
Name of Division - State CAMPA									
Nursery Infrastructure									
	Provision Raising of nursery and Maint. of nursery plants /wage rate	-	-	-	-	0	15204900	-	-
					Total State CAMPA	0	15204900		



Annexure – 2C

INTEGRATED WILDLIFE MANAGEMENT PLAN

Sr. No.	Name of Plan	Amount (in Rs.)
1	Protected Area Corpus Funds (PAs) Against Koldam Stipulation	159110000
2	Flora & Fauna in and around GHNP	8890000
	Total	168000000



ABSTRACT Of APO FOR THE YEAR 2021-22 (Koldam 226 cr. Against Stipulation) Protected Areas Corpus Funds				
Name of Circle	Name of Division	Name of Sanctuary	Amount (in Rs)	Remarks
1	2	3	4	
Pr. CCF (WL) DFO (Hqrs.)	Pr. CCF (WL) DFO (Hqrs.)	As per Action Plan 2021-22	38700000	
		Total	38700000	
CCF WL D/Sala	WL Chamba	Kalatop-Khajjiar	1100000	
		Gamgul Siyabehi	2700000	
		Kugti	2860000	
		Tundha	1460000	
		Saichu-Twan	2680000	
	Total Chamba WL Division		10800000	
	WL Hamirpur	Dhauladhar	4750000	
		Pong Dam	4500000	
		DNP Gopalpur	5050000	
		Vulture Cons Prog.	1100000	
	Total Hamirpur WL Division		15400000	
	Total CCF WL Dharamsala		26200000	
CCF WL Shimla	WL Shimla	Sherjung NP	1550000	
		Renuka Ji	1170000	
		Chail	1310000	
		Churdhar	1540000	
		Talra	2280000	
		Majathal	1410000	
		Shimla Water Catchment	2180000	
		Renuka Ji Zoo	3880000	
		HNP Kufri	7480000	
		RRC Tutikandi	2430000	
		CBC Chail	2062000	
	Total Shimla WL Division		27292000	
	WL Sarahan	Daranghatti	3700000	
		Rupi Bhaba	3360000	
		Lipa Asrang	2913000	
		Rakchham Chitkul	4970000	
		Sarahan Pheasantry	2890000	



	Total Sarahan WL Division		17833000	
	WL Spiti	Pin Valley NP	3950000	
		Kibber	4140000	
		Chander Tal	4163000	
	Total Spiti WL Division		12253000	
	Total CCF WL Shimla		57378000	
CF GHNP	GHNP	Great Himalayan NP	11370000	
	Total GHNP		11370000	
	WL Kullu	Bandli	1140000	
		Kais	1100000	
		Kanawar	3800000	
		Khokhan	1350000	
		Manali	900000	
		Nargu	2150000	
		Shikari Devi ji	10962000	
		Mini Rewalsar Zoo	2510000	
		CBC Manali	650000	
		Nehru Ph. Manali	900000	
	Total Kullu WL Division		25462000	
	Total CCF GHNP		36832000	
	Grand Total		159110000	



DFO HQRS. WILDLIFE					
Item of work/activity	Unit	Rate per unit (in Rs.)	Targets		Remarks
			Ph y.	Fin. (in Rs.)	
1	2	3	4	5	6
Name of Circle - PRINCIPAL CCF (WILDLIFE) SHIMLA HIMACHAL PRADESH.					
Name of Division - DFO HQRS. WILDLIFE					
Restoration of Habitats- Habitat Improvement					
Maint. Of Old planation					
1st year Maint.					
Chamba	Dalhousie	7871	10	78710	DFO Chamba
Dharamshala	Nurpur	7871	10	78710	
		Total	20		
2nd year Maint.					
Nahan	Rajgarh		30	175470	DFO Rajgarh
		Total			
3rd year Maint.					
Bilaspur	Nalagarh	3833	3	11499	DFO Nalagarah
Dharamshala	Nurpur		7	26831	DFO Nurpur
Rampur	Rampur		14	53662	DFO Rampur
		Total		91992	
	G. Total			424882	
Capacity Building/Training/Research and Monitoring.					
Study and Research on Population abundance conflict landscape formulating asnd adoption of strategies for conflict management for common leopard and Asiatic Bears	L/S	LS	LS	3250000	Study and Research Assesement and monitoring of Population will be carried out in collaboration with WII
Western Himalayan Temperate Arboretum (WHTA) , Potter;s Hill, Shimla (Phase-II)	L/S	L/S	L/ S	1750000	Western Himalayan Temperate Arboretum (WHTA) , Potter;s Hill, Shimla (Phase-II) will be carried out in



					collaboration with HFRI
Conducting of various workshops at circle level with the approval of Pr.CCF.WL. HP/CCF/CFs WL Circles.	L/S	L/S	L/S	300000	DFO Hqr. O/O CCF WL(S) Shimla.
	L/S	L/S	L/S	300000	DFO (Hqr.) O/O CCF WL(N) Dharamshala
	L/S	L/S	L/S	250000	DFO GHNP Shamshi
Operational support to Circle Offices for procurement of various electronics items and upgradation of offices.	L/S	L/S	L/S	500000	DFO Hqr. O/O CCF WL(S) Shimla.
	L/S	L/S	L/S	500000	DFO (Hqr.) O/O CCF WL(N) Dharamshala
				500000	DFO GHNP Shamshi
Interoperation center at Nurpur				5000000	DFO Nurpur
Sub-Total				12350000	
Humant Wildlife animal conflict					
Compensation for rights settlement in NPs/Santuaris and Animal Conflict				12600000	3.00 lakh each to All DFOs (T & wildlife) in HP (Total 42 DFOs) Compensation of Killing cases only
Rescue equipment to DFO Una.				1000000	
Reserve amount with Pr.CCF.WL.& CWLW. H.P.				12300000	
Sub- Total				25900000	
Operational				25118	
G.Total				38700000	



PROPOSED ANNUAL PLAN OF "CONSERVATION AND PROTECTION OF PROTECTED AREAS AGAINST STIPULATION OF KOL DAM PROJECT" FOR THE YEAR 2021-22 IN RESPECT OF KALATOP-KHAJJAR WLS							
S. No.	Name of WLS/ Component/ Activity/work	Rate per unit	Unit	Target		Location	
				Phy	Fin	Lat	Long
	Non Recurrent Activities						
	Infrastructure Development						
	Construction of New building & other structures						
	Soil & moisture conservation						
	C/O Check dams (BW/DRSM/CWS/CCS) in Khajjar,	No	100000	1	100000	N-32°32.482'	E-076°03.520'
	C/O Check dams (BW/DRSM/CWS/CCS) in Kalatop Nallha	No	100000	1	100000	N-32°53.3377'	E-076°011.223'
	C/O Check dams (BW/DRSM/CWS/CCS) in Talai (Sarani Nallha)	No	100000	1	100000	N-32°33.5304'	E-076°01.0243'
	C/O Check dams (BW/DRSM/CWS/CCS) in Dainkund Nallha	No	100000	1	100000	N-32°31.588'	E-076°01.124'
	C/O Check dams (BW/DRSM/CWS/CCS) in LakkerMandi Nallha & RFC -16	No	100000	1	100000	N-32°54.6695'	E-076°026.450'
	Total A.II.c				500000		
	Others						
	Removal of plastics & solid waste management	0	0	0	20000		
	Total A.II.d				20000		
	Capacity Building/Training/ Research & Monitoring				0		
	Survey/Census/ Estimation of Flora & Fauna				0		
	Total A.III.c				0		
	Total A.III.d	0	0	0	0		
	Total A.IV.a				0		
	Education and Awareness Generation						
	Wildlife week and other awarness programme	L/S	0	0	30000		
	Total A.V				30000		
	Total Non Recurring				550000		
	Recurrent expenditure						
	Infrastructure Development						
	Maintenance of Nursery						
	Maintenance of nursery plants, etc	0	0	0	25000		
	Amount at the discretionary of DFO/CCF WL for various field works	0	0	0	500000		
	Total B.II.b				525000		
	Sub Total of recurrent	0	0	0	525000		
	Total of non recurrent and recurrent		0		1075000		
	Operational charges				25000		
	Total				1100000		



PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF GUMGUL SIYA BEHI WLS							
S. No.		Unit	Rate per unit	Total		Location	
	Non Recurrent Activities			Phy	Fin	Lat	Long
	Infrastructure Development						
	Construction of New building & other structures						
	Habitat improvement						
	New						
	Plantation						
	Pasture improvement	Hac.	35000	5	175000		
	Medicinal plants	hac	45000	1	45000		
	Total:-	0			220000		
	Nursery	0					
	Raising of nursery	0		1	50000	N-32°46'33.5"	E-075°56'52.6"
	Total:-	0			50000		
	Soil & moisture conservation	0					
	C/o Check Wall at Kharon RF	No	L/S	8	100000	N-32°48'40.3"	E-075°55'50.2"
	C/o Check Wall at Nalwar RF	No	L/S	8	100000	N-32°50'49.8"	E-075°55'0.9"
	C/o Check Wall at Bhangotli RF	No	L/S	8	100000	N-32°52'49.6"	E-075°52'38.4"
	C/o Check Wall at khundi maral DPF	No	L/S	8	100000	N-32°53'11.5"	E-075°48'0.26"
	C/o water pond at kandho dhar	No	L/S	1	90000	N-32°50'40"	E-075°51'10"
	C/o Bunker at Sira gallu dhar	No	L/S	1	100000	N-32°49'0.4"	E-075°57'17"
	C/o Bunker at Naktuti dhar	No	L/S	8	100000	N-32°51'39"	E-075°53'40"
	Total:-				690000		
	Total All				960000		
	Capacity Building/Training/ Research & Monitoring				0		
	Survey/Census/ Estimation of Flora & Fauna				0		
	Staff welfare activities				0		
	Hiring of staff				0		



Total AIII				0			
Wildlife Protection and Conservation Activities							
Protection							
Deployment of Antipoachers and Antigrazers	Days	275	200	55000			
Fire watchers	Days	275	200	55000			
Construction of Watch towers	No	0	0	0			
Hiring of vehicles for patrolling and nakas etc.	No	L/S	L/S	25000			
Development of Camping sight Antipoaching Camps	No	L/S	L/S	10000			
Total:-	0	0	0	145000			
Education and Awareness Generation							
Wildlife week and other awarness programme	L/S	0	L/S	30000			
Total:-	0	0	0	30000			
Monitoring	0	0	0	0			
Solar Light	No	6	L/S	50000			
Total:-	0	0	0	50000			
Office expenses							
Statonary, Electricity bills etc	L/S	0	0	10000			
Maintenance of Vehicles/ POL	L/S	0	0	5000			
Total:-	L/S	0	0	15000			
Community Development through Participation							
Skill development training and exposure visits	L/S		0	58600			
Total:-	L/S	0	0	58600			
Total Non Recurring				1258600			
Recurrent expenditure							
Infrastructure Development							
Maintenance & repair of building & other structures							
R/o Petroling hut at langera	No	L/S	1	100000	N-32°52'12.8"	E-075°51'44.8"	
R/o FGd hut 2 at Sanghni	No	L/S	1	75000	N-32°49'30"	E-075°54'53"	



	R/o Transit hut at bhandal	0	L/S	2	150000	N-32°47'49"	E-075°55'53"	
	R/O Guest House at bhandal	0	L/S	1	100000	N-32°47'49.1"	E-075°55'53."	
	R/o Chokkidar hut at bhandal	0	0	1	75000	N-32°47'49"	E-075°55'53"	
	Total:-				500000			
	Maintenance of Roads/Paths	0	0	0	0			
	Maints. B/Path Tathi to nabo	Km	20000	2	50000	N-32°48'17.7"	E-075°56'32.6"	
	R/o Census path LangerarFC1 to Khundi maral	Km	20000	2	50000	N-32°50'39"	E-075°51'33"	
	Repair of Census path from Dudu to Siyabhei	Km	20000	2	50000	N-32°52'51.2"	E-075°51'21.6"	
	R/o C/path at Chanwani to Naktuti	km	20000	2	50000	N-32°51'0.9"	E-075°54'18"	
	TotalBI	0	0	0	200000			
B.II.	Habitat improvement							
B.II.a.	Maintenance of Plantation							
	Maint. Of 4th year Affo Khoran RF	Hact.	1900	5	9500	N-32°48'50.3"	E-075°55'56.7"	
	Maint. Of 4th year Imp. Bith Dhar RF	Hact.	1900	5	9500	N-32°50'57.5"	E-075°55'54.7"	
	Maint. Of 4th year Pasture Kiayara Dhar	Hact.	1900	5	9500	N-32°52'26.6"	E-075°53'51.1"	
	Maint. Of 4th year Enrichment Langerar	Hact.	1300	5	6500	N-32°51'51.5"	E-075°49'58.7"	
	Total:-			20	35000			
	Maintenance of Nursery							
	Maintenace of nursery plants, etc	No	L/S	1	100000			
	Total				100000			
	Soil & moisture conservation							
	Total of B II		0	0	100000			
	Capacity Building/Training/Research & Monitoring							
B.III.c	Training							
	Capacity building of local communities i/c local guides in management and development of eco-tourism,anti poaching and census etc,	0	0	0	10000			
B.III.d.	Staff welfare activities							
	Other ammenties to staff	0	0	0	10000			



B.III.e	Hiring of staff							
	Total B III	0	0	0	20000			
B.IV	Wildlife Protection and Conservation Activities							
B.IV.a	Protection							
	Deployment of Antipoachers and Antigrazers	0	275	200	55000			
	Fire watchers	0	275	150	41250			
	Hiring of vehicles for patrolling and nakas etc.	0	0	0	10000			
	Ration to Petrolling front line staff	0	0	0	10000			
	Amount at the discretionary of DFO/CCF WL for various field works	0	0	0	500000			
	Total B IV	0	0	0	616250			
	Statonary, Electricity bills etc	0	0	0	10000			
	Total:-	0	0	0	10000			
	Sub Total Recurrent				1446250			
	G. Total				2700000			



ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF KUGTI WLS								
S. No.	Item of Work	Unit	Rate per unit	Total		Location		Justification
	Non Recurrent Activities			Phy	Fin	Lat	Long	
A.I	Infrastructure Development							
A.I.A.								
A.I.A. 1	Construction of New building & other structures							
	Constt . Of bunker at Hal Dhar	No.	100000	1	100000	N- 32°27.663'	E- 076°39.303'	
	Constt . Of bunker at Baggi Dhar	No.	100000	1	100000	N- 32°26.323'	E- 076°45.117'	
	Total infrastrcure Development	0	0	0	200000			
	Habitat improvement							
A.II.b	Nursery							
	Development of Kugti nursery	0	0	0	50000			
	Total Nursery	0	0	0	50000			
A.II.c	Soil & moisture conservation							
	Plantation of Bio- engineering species							
	Plantation of Bio- engineering species							
	Constt. Of check wall at Hal Dhar	No.	20000	5	100000	N- 32°27.785'	E- 076°39.422'	
	Constt. Of check wall at Goru the bann	No.	20000	5	100000	N- 32°27.550'	E- 076°38.483'	
	Constt. Of Check wall at Gharoie Dhar	No.	20000	5	100000	N- 32°27.293'	E- 076°41.326'	
	Constt of check wall at Nanoon Dhar	No.	20000	5	100000	N- 32°26.503'	E- 076°45.553'	
	Constt of check wall at Tapni The Gann	No.	20000	5	100000	N- 32°27.511'	E- 076°38.353'	
	Constt of check wall at Thanari Dhar	No.	20000	5	100000	N- 32°25.215'	E- 076°37.667'	
	Constt of check wall at Bhuar Dhar	No.	20000	5	100000	N- 32°26.315'	E- 076°39.436'	
	Total Soil & Moisture Conservation	0	0	0	700000			
	Others							
	Removal of plastics & solid waster	0	0	0	10000			



	management(Hadsar to Manimahesh Lake)							
	Total other	0	0	0	10000			
	Capacity Building/Training/ Research & Monitoring							
	Survey/Census/ Estimation of Flora & Fauna							
	Training							
	Training of field staff - wildlife techniques	0	0	0	0			
	Exposure visits	0	0	0	0			
	Workshop/Seminars	0	0	0	0			
	Total Training	0	0	0	0			
	Staff welfare activities							
	Other ammenties to staff	0	0	0	0			
	Total Staff Welfare	0	0	0	0			
A. IV	Wildlife Protection and Conservation Activities							
A.IV.a	Protection							
	Deployment of Antipoachers and Antigrazers	MD	344	200	68800			
	Fire watchers	MD	344	200	68800			
	Hiring of vehicles for patrolling and nakas etc.	L/S	L/S	L/S	25000			
	Antipoaching Camps	L/S	L/S	L/S	0			
	Ration To Petrollinf Staff upto R.O. level	L/S	L/S	L/S	10000			0
	Total Wildlife Protection & Conservation	0	0	0	172600			
A.V	Education and Awareness Generation							
	Wildlife week and other awarness programme	No	L/S	0	30000			
	Publicity material	No	L/S	0	25000			
	Photography and videography	No	L/S	0	0			
	Total Education & awarness	0	0	0	55000			
	Wildlife Tourism Management							
	Souvenir shop	0	L/S	L/S	30000			



	Installation of dustbins/garbage cane and rest benches etc.	0	0	0	100000			
	Signages	0	L/S	L/S	20000			
	Total Wildlife Tourism Management	0	0	0	150000			0
	Monitoring							
	Camera trap		0	L/S	50000			
	Protection							
	Field Jacket, Uniform, shoes etc.	0	0	0	0			
	Total Field Equipment	0	0	0	50000			
	Office expenses							
	Hiring charges for vehicles	0	L/S	1	25000			
	Statonary, Electricity bills etc	0	L/S	1	25000			
	Total office Expenses	0	0	0	50000			
	Community Development through Participation							
	Skill development training and exposure visits	No	0	0	0			
	Total Community Development through participation	0	0	0	0			
	Human-wild animal Conflict							
	Training to staff and community	0	0	0	0			
	Total man Wild Animal Conflict	0	0	0	0			
	Total Non Recurring	0	0	0	1437600			
	Infrastructure Development							
	Maintenance & repair of building & other structures							
	Maintenance of Roads/Paths							
	Maintenance of B-Path From Bhujala Bridge to Kugti R.F.C-II(6Km)	No.	L/s	1	120000	N- 32°28.187'	E- 076°41.405'	
	Maintenance of B-Path from Kugti To Aliyas(6Km)	No.	L/s	1	120000	N- 32°30.124'	E- 076°45.228'	
	Total Maint of Road/Paths	0	0	0	240000			



	Maintenance of Nursery	0	0	0	0			
	Maintenance of Nursery Plants etc.	0	0	0	100000			
	Wildlife Protection and Conservation Activities							
	Protection							
	Deployment of Antipoachers and Antigrazers	MD	344	200	68800			
	Amount at the discretionary of DFO/CCF WL for various field works	0	0	0	500000			
	Fire watchers	MD	344	200	68800			
	Hiring of vehicles for patrolling and nakas etc.	L/S	L/s	1	25000			
	Antipoaching Camps	L/S	L/s	1	10000			
	Total Wildlife Protection and Conservation Activities	0	0	0	672600			
	Wildlife Tourism Management							
	Maintenance of Interpretation center Pranghalla, Information center, Auditorium, Liabrary, Conference hall, etc	0	L/s	0	250000	N-32°26.056'	E-076°34.022'	
	TOTAL WILDLIFE TOURSIM MANAGEMENT	0	0	0	250000			
	Office expenses							
	Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	0	L/s	0	10000			
	Hiring charges for vehicles	0	0	0	0			
	Total office Expenses	0	0	0	10000			
	Community Development through Participation							
	Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	0	0	0	150000			
	Total Community Development through participation	0	0	0	150000			



	Total Recurrent	0	0	0	1422600			
	Sub Total Recurrent and Non-Recurrent	0	0	0	2860200			
	G.Total	0	0	0	2860000			

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF TUNDAH WLS								
S. No.	Item of Work	Unit	Rate per unit	Total		Location		Justification
	Non Recurrent Activities			Phy	Fin	Lat	Long	
	Infrastructure Development							
A.II.b	Nursery							
	Raising of nursery as per new nursery protocol	L/S	No.	L/S	30000			
	Total Nursery	0	0	0	30000			
A.II.c	Soil & moisture conservation							
	Plantation of Bio-engineering species							
	Plantation of Bio-engineering species							
	Constt. Of check wall at Chunjala	No.	20000	5	100000	N-32°33.135'	E-076°29.592'	
	Constt. Of check wall at Dadoon Dhar	No.	20000	5	100000	N-32°32.832'	E-076°76.427'	
	Constt. Of check wall at Manded Nalla	No.	20000	5	100000	N-32°25.306'	E-076°37.552'	
	Constt. Of check wall at Jaled Nalla	No.	20000	5	100000	N-32°32.094'	E-076°26.717'	
	C/o Water Pond at Mumbri Dhar	No.	100000	1	100000	N-32°30.213'	E-076°27.622'	
	C/o Water Pond at Slipri Dhar	No.	100000	1	100000	N-32°30.945'	E-076°27.294'	



	Total Soil & Moisture Conservation	0	0	0	600000			
	Capacity Building/Training/ Research & Monitoring							
	Survey/Census/ Estimation of Flora & Fauna							
	Research & Monitoring							
	Training							
	Workshop/Seminars	0	0	0	30000			
	Total Training	1	0	0	30000			
	Staff welfare activities							
	Other ammenties to staff	0	0	0	10000			
	Total Staff Welfare	0	0	0	10000			
	Wildlife Protection and Conservation Activities							
	Protection							
	Deployment of Antipoachers and Antigrazers	Md	344	200	68800			
	Fire watchers	MD	344	200	68800			
	Hiring of vehicles for patrolling and nakas etc.	L/S	L/S	L/S	25000			
	Ration To Petrolling Staff upto R.O. level	L/S	L/S	L/S	10000			0
	Total Wildlife Protection & Conservation	0	0	0	172600			
	Education and Awareness Generation							
	Wildlife week and other awarness programme	No	L/S	0	25000			
	Total Education & awarness	0	0	0	25000			
	Community Development through Participation							
	Skill development training and exposure visits	0	L/S	0	0			
	Total Community Development through participation	0	0	0	0			
	Total Non Recurring	0	0	0	867600			
	Infrastructure Development							



	Maintenance of Nursery							
	Maintenance of Nursery Plants etc.	0	0	0	100000			
	Amount at the discretionary of DFO/CCF WL for various field works	0	0	0	500000			
	Total	0	0	0	5100000			
	Total Human Wildlife Conflict	0	0	0	0			
	Total Recurrent	0	0	0	100000			
	Sub Total Recurrent and Non-Recurrent	0	0	0	1467600			
	G.Total	0	0	0	1460000			

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF SAICHU TWAN NALA WLS								
S. N o.	Item of Work	Unit	Rate per unit	Total		Location		
	Non Recurrent Activities			Phy	Fin	Lat	Long	
	Infrastructure Development							
	Construction of New building & other structures							
	Repair of FRH Chask Bhatori	0	0	1	100000	076°37'46"	32°56'2.08"	
	Repair of FRH at chask Bhatori	No	0	0	100000	076°37'46"	32°56'2.08"	
	Total A.1 INFRASTRUCTURE DEVELOPMENT	0			200000			
	Habitat improvement							
	New Plantation							
	Total Plantation	0			0			
	Nursery							
	Raising of nursery plants, as per new protocol etc	No.	100000	2	200000	076°35'17.06"	33°00'27.8"	
	Total Nursery	0			200000			
A. II. c	Soil & moisture conservation							
	Construction of Checkwalls at Chask Bhatori nallah part -I	No.	18000	5	90000	076° 37' 54.74"	32° 54' 26.89"	
	Construction of Checkwalls at Chask Bhatori nallah part -II	No.	22000	4	88000	076° 37' 58.74"	32° 54' 27.89"	
	Construction of Checkwalls at Chask Bhatori nallah part -III	No.	18000	5	90000	076° 37' 49.41"	32° 54' 56.16"	
	C/o Protection Wall Behind Murchh Village	No	22000	4	88000	32° 56' 15.08"	076° 35' 36"	



Construction of Checkwalls at Chask Bhatori nallah part -IV	No.	22000	4	88000	076° 37' 48.8"	32° 54' 57.25"	
C/o Protection Wall in Rajbad	No.	22000	4	88000	076° 33' 38.8"	32° 57' 19.74"	
C/o Protection Wall in Shidhani Nallah	No.	18000	5	90000	076° 34' 37.9"	32° 57' 33"	
C/o Protection Wall in Forest Colony Saichu	No.	22000	4	88000	076° 33' 19.29"	32° 59' 07.31"	
C/o Check wall at Harvin nallah Lower part	No.	18000	5	90000	32° 58' 96"	076° 36' 98.7"	
C/o Protection wall in Jammu Nallah Part-II	No.	18000	5	90000	076° 37' 44.80"	33° 01' 40.51"	
C/o Check wall at Topiun Dhar	No.	22000	4	88000	076° 32' 065"	33° 01' 728"	
C/o Protection Wall behind Chiroti Village	No.	18000	5	90000	076° 36' 06.45"	33° 01' 49.51"	
C/o Check wall at Gal Dhar	No.	18000	5	90000	076° 37' 058"	32° 01' 68"	
Total Soil & Moisture Conservation				1158000			
Total Habitat Development				1558000			
Capacity Building/Training/ Research & Monitoring							
Survey/Census/ Estimation of Flora & Fauna							
Wildlife Protection and Conservation Activities							
Protection							
Hiring of vehicles for patrolling and nakas etc.	NO	0	L/S	20000			
Total Wildlife Protection & Conservation	0	0	0	20000			
Education and Awareness Generation							
Wildlife week and other awareness programme	NO	L/S	L/S	30000			
Total Education & awareness	0	0	0	30000			
Wildlife Tourism Management							
Total Wildlife Tourism Management	0	0	0	0			
Field equipment							
Survey & Demarcation							
Field Jacket, Uniform etc.	No.	L/S	0	0			
Total Field Equipment	0	0	0	0			
Office expenses							
Furniture	0	0	L/S	0			
Stationary, Electricity bills etc	NO	0	0	25000			
Total office Expenses	0	0	0	25000			
Community Development through Participation							
Human-wild animal Conflict							
Total man Wild Animal Conflict				0			
Total Non Recurring	0	0	0	1633000			
Recurrent expenditure							



Infrastructure Development								
Maintenance & repair of building & other structures								
Repair of fencing behind I/Hut Saichu	No	1	L/S	50000	076° 33' 34.10"	32° 59' 00.96"		
C/o Side wall Wall Behind Range Office cum Residence	No	1	L/S	100000	32 57' 46.36"	076 33' 42.93"		
C/o Side Wall Behind BO Quarter	No	1	L/S	100000	32 57' 46.36"	076 33' 42.93"		
Total Infrastructure Development				250000				
Maintenance of Roads/Paths								
Spp. Repir of B/Path from Chasak Bhatori to Harvin	km	20000	2	60000	076°37'44"	32°56'34.08"		
Spp. Repair of I/Path Chiroti Vilage to ash Dhar	km	20000	2	60000	076° 36' 06.45"	33° 01' 49.51"		
Spp. Repair of B/Path Twan to Jammu Nallah	km	20000	2	20000	076°37'150 "	33° 02'395 "		
Total Maint of Road/Paths	0	0	0	140000				
Total B.I				390000				
Maintenance of Nursery								
Raising of nursery plants, etc	No	25000	2	50000	76° 37' 185"	33° 01' 958"		
Total	0	0	0	50000				
Soil & moisture conservation								
Others								
Total Other	0	0	0	0				
Total Habitat Improvement	0	0	0	50000				
Research & Monitoring								
Wildlife Protection and Conservation Activities								
Protection								
Deployment of Antipoachers and Antigrazers		313	191	59670				
Fire watchers		313	173	53929				
Amount at the discretionary of DFO/CCF WL for various field works	0	0	0	500000				
Total Wildlife Protection and Conservation Activities	0	0	0	163599				
Wildlife Tourism Management								
Total WILDLIFE TOURSIM MANAGEMENT	0	0	0	0				
Total Human Wild life conflict				0				
Sub Total				553599				
G.Total				2680000				



**ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR
THE YEAR 2021-22 IN RESPECT OF DHAULADHAR WILDLIFE SANCTUARY**

S. No.	Item of Work	Unit	Rate per unit 2021-22	Total 2021-22		Location	Justification
				Phy	Fin		
	Non Recurrent Activities						
A.I	Infrastructure Development						
A.I.A.	Construction of New building & other structures						
1	Construction of Bunkers at different locations for temporary stay of the field staff	No.	LS	5	500000	WL Uhl at Bir	Since the area is huge and widespread, the bunkers are suitable for temporary stay of the field staff during patrolling
2	Development and upgradation of forest path from Baragaon to Thumsar to Barabhangal.	No.	LS	1	2000000	Pong Dam	On-going activity.
3	Total				2500000		
A. I.b.	Construction of New Roads/Paths						
1	Construction of Entry Gate at Palachak	No.	LS	1	500000	WL Uhl at Bir	Construction of Entry Gate at Palachak
A.II	Habitat Improvement						
1	Pasture Improvement	5 Hac.	L/s	5 Hac.	250000	WL Uhl at Bir	Improvement of Pasture for animals
A.II.c	Soil & moisture conservation						
1	Check Dams	No.	L/S	10	200000	WL Uhl at Bir	at Thamser Beat
2	Breast walls/ Retaining wall	No.	L/S	10	200000	WL Uhl at Bir	at Thamser Beat
A.II.d	Others						
1	Construction of water pond	No.	L/S	5	100000	WL Uhl at Bir	To ensure the availability of water for Wildlife in all seasons at Thamser Beat
A.III	Capacity Building/Training/ Research & Monitoring						



	Workshop for capacity building of filed staff				50000		
A.III.a.	Survey/Census/ Estimation of Flora & Fauna						
1	Abundance Survey	LS		L/s	500000	WL Uhl at Bir	
A.III.e	Hiring of staff						
A.IV	Wildlife Protection and Conservation Activities						
A.IV.a	Protection						
1	Deployment of Antipoachers	M/days	275	150	41250	WL Uhl at Bir	For wildlife protection activities.
2	Hiring of vehicles for patrolling and nakas etc.	LS	0	0	25000	WL Uhl at Bir	For wildlife protection activities.
					66250		
A. V	Education and Awareness Generation						
1	Publicity material	LS	0	l/s	10000	WL Uhl at Bir	For awareness to public about Wildlife conservation.
A.VI	Wildlife Tourism Management						
1	Signages	No.	0	L/S	25000	WL Uhl at Bir	Awareness creation activities.
2	Wildlife Week			L/S	30000	WL Uhl at Bir	Celebration of Wildlife Week
A.VII	Field Equipments						
A. VIII	Office expenses						
1	Statonary, Electricity bills etc	LS	0	0	20000	WL Uhl at Bir	For office use.
A.IX	Community Development through Participation						
A. X	Human-wild animal Conflict						
	Recurrent expenditure						
B.I	Infrastructure Development						
B.I.A.	Maintenance & repair of building & other structures						
1	FRH Bara Bhangal/ Field Hostel/ Labour huts, etc.	LS		Ls	200000		Annual maintenance of Staff Quarter is urgently required.
B.I.b.	Maintenance of Roads/Paths						
B.IX	Contingency				0	WL Uhl at Bir	
	Total				4750000		



PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF PONG DAM LAKE WILDLIFE SANCTUARY								
	Item of Work	No.	Unit	Rate per unit	2021-22		Location	Justification
					Phy	Fin		
	Recurrent expenditure							
	Infrastructure Development							
1	Functioning of Interpretation Centre at Pong Dam at Nagrota Surian.	1	1	L/S	1	2500000		In case any pending dues of the contractor after decision of the Arbitration Case pending in the Hon'ble High Court with the prior approval of GoHP.
	Total					2500000		
A.I.a	Habitat Enrichment Activities							
1	Construction/Maintainance of Mounds/ Shallow Ponds for habitat improvement in Palli, Sansarpur Terrace and Draw down areas of N/Surian	L/S	L/s	L/S	L/S	200000	WL Range Dhameta and Nagrota Surian	For improvement of Habitat in Palli, Snasarpur Terrace and Sugnara-Dhameta Range.
2	Cutting/ Removal of weeds/bushes in Swamp area Sansarpur Terrace, Nagrota Surian & Jawali	L/s	L/s	L/S	L/s	100000	WL Range Nagrota Surian/Dhameta	For improvement of Habitat in Pong WLS
3	Removal of Plastic Waste	L/s	L/s	L/S	L/s	100000	WL Range Nagrota Surian/Dhameta	For improvement of Habitat in Pong WLS
	Sub Total					400000		
A.III	Capacity Building/Training/ Research & Monitoring							
1	Workshop for capacity building of Field Staff					100000		
A.III.a.	Survey/Census/ Estimation of Flora & Fauna							
1	Migratory Birds Survey(fortnightly)	1	No	L/S	1	100000	PDLWS	Bird survey to know the population trend in pong lake sanctuary.



2	Annual Bird counting of migratory birds	1	No	L/S	1	200000	PDLWS	Bird survey to know the population in pong lake sanctuary.
	Sub Total					400000		
A.III. b	Hiring of staff							
1	Engagement of Boatman (Outsourcing)					250000		
	Sub Total					250000		
A.IV	Wildlife Protection and Conservation Activities							
A.IV .a	Protection							
1	Engaging anti poachers for protection of migratory birds.	1200	M/Day	250/- each	250	200000	WL Range Dhameta and WL Range N/Surian	For protection activities in Pong Dam WLS. As the sanctuary area is spread over 207 Sq Km and porous from all sides. Thus necessary for protection purpose.
2	Engaging anti grazers for anti grazing activities.	800	M/Day	250/- each	250	200000	WL Range Dhameta and WL Range N/Surian	same as above
5	POL for Boats and vehicles	L/S	L/s	L/S	L/S	250000	WL Range Dhameta and WL Range N/Surian	For protection activities in Pong Dam WLS
	Sub Total					650000		
A. V	Education and Awareness Generation							
1	Wildlife week and other awareness programme in Pong Dam		No	L/S		100000	WL Range Dhameta and WL Range N/Surian	For Awareness activities
	Sub Total					100000		
A.VI	Wildlife Tourism Management							
A.VII	Field equipment							
	Survey & Demarcation							
	Sub Total							
A. VIII	Office expenses							



A.IX	Community Development through Participation							
A. X	Human-wild animal Conflict							
13	Water/ Electricity/Stationary bills etc.	L/S	L/S	L/S	L/s	200000	WL Division Hamirpur including Range Office.	
	G. Total					4500000		

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF DHAULADHAR NATURE PARK (ZOO) GOPALPUR					
SN	Item of work/activity	Unit	Rate per unit		Justification
A	Infrastructure development and maintenance				
1	C/o Fountain at Entry Point	No.	L/S	150000	To improve/ Beautification of the area.
A.2	Maintenance				
A.2.1	Annual Maintenance of Zoo(various enclosures)	L/S	LS	1000000	Yearly maintenance as per the recommendation of Zoo Director-cum-DFO/CCF WL(N) and PCCF WL and her authorized officer.
A.2.2	Water supply and storage tanks	L/S	LS	150000	Repair of the existing water supply of the Zoo.
B	Staff augmentation (contractual staff)				
C	Veterinary Facilities				
C.1	Veterinary equipments.	LS	LS	100000	Purchase of handling tools / equipments etc.
D	Training				
D.I	Training / Workshop of Staff and Publication of Annual Zoo Report.	L/S	L/S	50000	To improve working attitude and upgradation of skills of staff
F	Zoo education and outreach programs				
F.1	Out reach programme, zoo education programme			50000	Create awareness and zoo conservation message to general public.
G	Security and Monitoring				
G.1	Watch Tower	No.	L/s	200000	Maintenance of Watch Tower
H	Research				
I	Disaster management				
I.1	Cleaning and Sweeping of Zoo	LS	LS	200000	The zoo is having natural vegetation of pine thus fire control works are important.



K	Transport and Communication				
1	Pol / Hiring of Vehicle	L/S	L/S	50000	Hiring of vehicle for rescue of animals etc.
L	Landscaping				
	Landscaping	No.	L/S	50000	
M	Visitor Amenities				
N	Zoo campus-Habitat management				
O	Environmental Education and Awareness				
O.3	Improvement of Signage in Zoo	L/S	L/S	50000	Signages of Zoo
J	Support to Zoo for providing of feeding articles to captive zoo animals.	LS	LS	2500000	
	Veterinary medicines and equipments.	L/S	L/S	250000	
	Electricity/Water and other office expenses etc.	L/S	L/S	250000	
	G. TOTAL			5050000	

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF VULTURE CONSERVATION IN HP									
S. No.	Item of Work	No.	Unit	Rate per unit			Location	Justification	
				2021-22	Physical	Financial			
	Non Recurrent Activities								
A.I	Infrastructure Development				0	0			
A.I.A.									
A.II.d	Habitat improvement								
	New								
1	Maint. Of Vulture Feeding Station	1	1	L/s	L/s	200000	Distt Kangra		
A.III.a.	Survey/Census/ Estimation of Flora & Fauna								
1	vulture survey to know the nestings of White rumped and Egyptian Vulture in Distt Kangra	1	1	L/S	L/S	200000	Distt Kangra	Annual activity to know the status of breeding and nesting.	



A.III.c	Training								
1	Training					100000		Training on vulture conservation for better protection.	
2	Exposure visits	1	No	L/S	1	0	Field visits	To understand best practises in other protected areas.	
A.III.e	Hiring of staff								
1	For any activity related to management.	1	No	1	1	100000		As and when required for vulture conservation project.	
A.IV.a	Protection								
1	Fire watchers for protecting main vulture breeding sites for 4 months	L/S	No	L/S	L/S	100000	Distt Kangra	To protect nesting sites in prominent areas during summer season.	
2	Vulture watchers around feeding stations	1	No	0.5	1	100000	Nagrota & Jawali	Protection and to record the vulture details in feeding stations.	
3	Hiring of vehicles for patrolling, survey and protection of vulture nesting sites including PoL expenses of WL Division Hamirpur.(DFO Vehicle).	1	No	L/S	L/S	100000	Entire State	To carry out survey as well as patrolling in vulture areas.	
A. V	Education and Awareness Generation								
1	Awareness, publicity matter etc.	L/S		L/S	L/S	30000	Kangra	For general awareness.	
A.VI	Wildlife Tourism Management								
A.VII	Field equipment								



1	Field equipment	1	No	L/S	1	50000	Distt Kangra	For monitoring of feeding station at Sukhnara.	
A. VIII	Office expenses					20000	DFO Office Hamirpur		
	Other activities								
A.IX	Community Development through Participation								
1	Carcass dumping through participatory mode.	0		0	0	100000		Carcass dumping in feeding station through participatory mode.	
	Total					1100000			
	G. Total								

APO OF CONSERVATION AND PROTECTION OF PROTECTED AREAS FOR THE YEAR 2021-22 (AGAINST STIPULATION OF KOLDAM PROJECT)

Name of Circle- WL Shimla(South)

Name of Division- WL Division Shimla

Name of PA/ WLS/ Zoo Simbalbara Sher Jung National Park

Item of work/activity	Name of Beat	Name of Area	Unit	Nos/hac	Rate	Amount	GPS Cordinates	
Non Recurrent Activities							Long.	Lat
Item of Work								
Infrastructure Development								
Construction of New Buildings and other Structures.								
Construction of New Roads/Paths.								
C/o boundary pillars								
Sub-total								
Habitat Improvement								
Soil and moisture conservation								
Check dams (BW/DRSM/CWS)	Behral beat	RF Mastali C-3	No	L/S	15	90000	N30°24.458'	E077°33.498



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	Marusidh beat	RF Danda S/Pur	No	L/S	15	90000	N30°25.167' N30°25.259'	E077°29.680' E077°29.281'
	Kaludev beat	RF Karwe khala	No	L/S	15	90000	N30°26.140' N30°26.601'	E077°29.361' E077°29.516'
	Gharuk beat	RF Kaludev	No	L/S	15	90000	N30°27.629' N30°27.446'	E077°28.266' E077°28.095'
						360000		
Preparation of van sarover/water pond	Gharuk beat	RF Kaludev	No	60000/-	1	60000	N30°27.537'	E077°27.981'
	Danda S/Pur beat	Danda S/Pur	No	60000/-	1	60000	N30°26.213'	E077°30.346'
	Kaludev beat	RF Karwe khala	No	60000/-	1	60000	N30°26.654'	E077°28.663'
	Behral beat	RF Mastali C-3	No	60000/-	1	60000	N30°24.496'	E077°33.398'
						240000		
Sub-total								
Capacity Building/Training/Research and Monitoring								
Capacity Building Training / Research programme and monitoring						300000		
Sub-total						300000		
Staff Welfare activities.								
Other amenities to staff						25000		
Sub-total						25000		
Community Development through participation								
Wildlife week and other awareness programme					LS	50000		
Publicity Material						0		
Sub-total						50000		
Total Non-Recurrent Activities.						975000		
Recurrent Activities.								
Infrastructure Development								
Maintenance of Roads/Paths/Buildings etc.								



Maintenance of road from Puruwala to Simbalbara(12 KM)	Marusidh beat	RF Danda S/Pur	KM	L/S	3	40000	N30°26.201'	E077°29.895'
	Danda S/Pur beat	RF Danda S/Pur	KM	L/S	6	70000	N30°26.840'	E077°30.758'
	Batta Mandi beat	RF Katta Pathar	KM	L/S	3	40000	N30°26.974'	E077°32.948'
Maintenance of Road from Danda Sukhchainpur to Marusidh	Danda S/Pur beat	RF Danda Sukh Chainpur	KM	L/S	6	70000	N30°26.951'	E077°31.334'
						220000		
Maintt of B/Path and I/path	Batta Mandi beat	RF Katta Pathar	KM	L/S	3	30000	N30°25.520'	E077°28.998'
	Marusidh beat	RF Marusidh	KM	L/S	1.5	15000	N30°24.841'	E077°29.657'
	Kaludev beat	RF Kaludev	KM	L/S	1.5	15000	N30°26.347'	E077°28.248'
	Gharuk beat	RF Gharuk	KM	L/S	3	30000	N30°26.967'	E077°28.510'
						90000		
Sub-total								
Habitat Improvement								
Maintenance of Plantations.								
Upgrading/improvement of nursery	Kaludev beat	RF Kaludev	No	L/S	1	100000	N30°26.180'	E077°30.358'
Maint. of plantation(Year : 2016-17)	Gharuk beat	RF Gharuk	Ha	L/S	7	30000	N30°26.777'	E077°29.181'
						130000		
De-silting of existing water ponds	Gharuk beat	RF Kaludev(Behre wala johar)	No	10000/-	1	10000	N30°27.246'	E077°28.277'
	Gharuk beat	RF Kaludev(Sain wala johar)	No	10000/-	1	10000	N30°27.270'	E077°28.061'
	Gharuk beat	RF Kaludev(Behada wala johar)	No	10000/-	1	10000	N30°27.376'	E077°28.216'
						30000		



	Danda S/Pur beat	RF Danda S/Pur(WHS ohglam se upper wala johar)	No	10000/-	1	10000	N30°26.910'	E077°30.364'
						10000		
	Behral beat	RF Khoti wali C-2	No	10000/-	1	10000	N30°25.210'	E077°32.605'
	Behral beat	RF Mastali C-3	No	10000/-	1	10000	N30°24.521'	E077°33.327'
						20000		
	Batta Mandi beat	RF Ghutan Pur C-17	No	10000/-	1	10000	N30°25.484'	E077°32.515'
						10000		
	Marusidh beat	RF Danda S/Pur(Dandi wala johar)	No	10000/-	1	10000	N30°25.903'	E077°29.994'
	Marusidh beat	RF Danda S/Pur(Dudu-pani ke sire wala johar)	No	10000/-	1	10000	N30°26.115'	E077°30.146'
	Marusidh beat	RF Danda S/Pur(Pauplar wala johar)	No	10000/-	1	10000	N30°25.553'	E077°29.114'
	Marusidh beat	RF Danda S/Pur(Purana wala johar)	No	10000/-	1	10000	N30°25.553'	E077°29.881'
	Marusidh beat	RF Danda S/Pur(Aardhan wala johar)	No	10000/-	1	10000	N30°25.732'	E077°29.191'
						50000		
	Kaludev beat	RF Karwe khala(Sain wala johar)	No	10000/-	1	10000	N30°26.590'	E077°29.309'
	Kaludev beat	RF Karwe khala(Pathar wala johar)	No	10000/-	1	10000	N30°26.150'	E077°29.192'
	Kaludev beat	RF Karwe khala(Lakkad wala johar)	No	10000/-	1	10000	N30°26.250'	E077°29.368'



Sub-total						30000		
G.Total						590000		
Wildlife Protection and Conservation Activities.								
Protection								
Sub-total								
Office Expenses								
Stationary/electricity bills			L/S	L/S	L/S	25000		
PoL			L/S	L/S	L/S	20000		
Sub-total						45000		
TOTAL (B)						635000		
TOTAL (A+B)						1555000		
Grand Total						1550000		

APO OF CONSERVATION AND PROTECTION OF PROTECTED AREAS FOR THE YEAR 2021-22 (AGAINST STIPULATION OF KOLDAM PROJECT)

Name of Circle-	WL Shimla(South)							
Name of Division-	WL Division Shimla							
Name of PA/ WLS/ Zoo	Renuka WLS							
Item of work/activity	Name of Beat	Name of Area	Unit	Nos/hac	Rate	Amount	GPS Cordinates	
Non Recurrent Activities							Long.	Lat
Item of Work								
Non Recurrent Activities								
Habitat improvement								
Lantana eradication (75%)	Jamu & Dhar	RF Renukaji	5hac		18000	90000	N30°36'40.162"	E77°27'53.046"
Sub-Total						90000	N30°36'16.139"	E77°27.53'291"
Soil and moisture conservation								
Desilting of Renuka ji lake	Jamu & Dhar	RF Renukaji	L/S		L/S	50000	N30°60'78.22"	E77°46'53.34"
Check Walls/ Breast walls/ Retaining wall	Jamu & Dhar	RF Renukaji	4		L/s	100000	N30.59.410°	E77.47.324°
Maintt. of Water ponds/ WHS	Jamu & Dhar	RF Renukaji	10		10000	100000	N30.60.571°	E77.44.192°



Sub-Total						250000		
Wildlife Protection and Conservation Activities								
Protection								
Deployment of Antipoachers and Antigrazers	Jamu & Dhar	RF Renukaji	90md		275	24750		
Boundary Pillar	Jamu & Dhar	RF Renukaji	50		L/S	100000	N30°60'57.68"	E77°47'46.57"
Sub-total						124750		
Education and Awareness Generations								
Wildlife week and other awareness programme			L/S		L/S	30000		
Publicity material & Signages			L/S		L/S	20000		
Sub-total						50000		
Office expenses								
Stationery, Electricity bills etc			L/S		L/S	25000		
Sub-total						25000		
Total (A)						539750		
Recurrent Activities.								
Infrastructure Development								
Maintenance of Roads/Paths								
Miscellaneous activities evolved during Renuka ji fair	Jamu & Dhar	RF Renukaji	L/S		L/S	100000		
Maintt of staff quarter and misc building			L/S		L/S	50000		
mint. Of B/path /trekking /routes/l/path	Jamu & Dhar	RF Renukaji	15		10000	150000		
Sub-total						300000		
Capacity Building/Training/ Research & Monitoring								



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Hiring of miscellaneous service(Out Sources)			L/S		L/S	250000		
Sub-total						250000		
Wildlife Protection and Conservation Activities								
Protection								
Maintenance of fire lines	Jamu & Dhar	RF Renukaji	15		5000	75000	N30°35'44.545"	E77°27'51.412"
Provision of ration for patrolling parties during group patrolling.	Jamu & Dhar	RF Renukaji				10000		
Sub-total						85000		
TOTAL B						635000		
TOTAL (A+B)						1174750		
GRAND TOTAL						1170000		

APO OF CONSERVATION AND PROTECTION OF PROTECTED AREAS FOR THE YEAR -2021-22 (AGAINST STIPULATION OF KOLDAM PROJECT)

Name of Circle	Shimla WL Circle (South)								
Name of Division	Shimla WL Division								
Name of PA/WLS Zoo -	Chail								
Item of work/activity	Name Of Block	Name of Beat	Name of Area	Unit	Rate	Nos/hac	Amount	GPS Cordinates	
								Lat	Long.
Non-Recurrent Activities									
Infrastructure Development									
Conservation of New Buildings and Other Structures.									
Habitat Improvement									
Inter link chain fencing	Chail	Banjani/ Sakori	R18Sakori.R17 Binoo	Rmt	L/S	L/S	200000	N32 ⁰ 57'05.9" N30 ⁰ 58'126" N30 ⁰ 58'963"	E77 ⁰ 11'53.4" E77 ⁰ 11'954" E077 ⁰ 12'196"
Sub Total							200000		
Soil and Moisture Conservation									
Water Harvesting Structure									



Check dams (BW/DRSM/CWS)	Chail	Sakori and Banjani	R18c2c and R17 c4	No	15000	5	75000	N30°78'70 " N077°12'0 09"	E77°11' 969" E30°59' 17.3"
Check walls/ Breast walls/ Retaining wall	Chail	Sakori Kharyoun	R18c2b and D51c2	No	50000	2	100000	N30°59'59 2" N30°57'71 4"	E77°11' 831" E077°01 0'742
Construction of kachha Water pond	Chail	Sakori Kharyoun	R18c2b and D51c2	No	30000	2	60000	N30°58'60 5" N30°58'23 3"	E77°11' 866" E77°11' 863"
Sub-total							235000		
Wildlife Protection and Conservation Activities.									
Protection									
Deployment of Antipoachers and Antigrazers	Chail	Sakori Kharyoun Blossom Banjani	R18 Sakori D51 c2,c3and c4 R15 c1 and c2,R19 Bhojdeen R17 Binoo	MD	275	100	27500	N30°57'50 9" N30°59'58 .2" N30°57'47 4" N30°59'11 7"	E077°11' 1'985" E077°01 1'59.9" E077°01 2'568" E077°01 2'330"
Sub-total							27500		
Education and Awareness Generation.									
Wildlife week and other awareness programme							30000		
Sub-total							30000		
Wildlife Tourism Management									
Construction of entry gates (1+2)							500000		
Sub-total							500000		
Office expenses									
Hiring charges for vehicles							10000		
Stationery, Electricity bills etc							25000		
Sub-total							35000		
TOTAL (A)							1027500		
Recurrent Activities.									
Infrastructure Development									
Maintenance and Repair of buildings and other structures.									
Maintt. of FRH Chail							50000		



Forest Guard hut Chail	Chail	Sakori	R18c2c	No	100000	1	50000	N30°58'10 9"	E77°11' 911"
Maint of road to FRH	Chail	Sakori	R18 Sakori	km	L/s		50000	N30°57'80 8"	E77°12' 324"
Sub-total							150000		
Habitat Improvement									
Maint. Of fire line	Chail	Sakori,Kharyoun and Banjani	R18c1b,R17 c4,5,6and D51c2 and c3	km	5000	18	90000	N30°57'50 9" N30°59'58 .2"	E077°1 1'985" E077°1 1'59.9"
Maint of Nursery Binoo	Chail	Banjani	R17 c2	No	10000	1	10000	N30°59'11 7"	E077°1 2'330"
Sub-total							100000		
Capacity Building/Training/Research and Monitoring									
Staff Welfare activities									
Other amenities to staff							25000		
Sub-total							25000		
Office expenses									
Maintenance of Computers and accessories (fax,wifi printers, photocopier, scanners, etc.)							10000		
Sub-total							10000		
TOTAL (B)							285000		
TOTAL (A+B)						GRAND TOTAL	1310000		

APO OF CONSERVATION AND PROTECTION OF PROTECTED AREAS FOR THE YEAR 2021-22 (AGAINST STIPULATION OF KOLDAM PROJECT)									
Name of Circle-		WL Shimla(South)							
Name of Division- WL Division Shimla		WL DIVISION SHIMLA							
Name of PA/ WLS/ Zoo		CHURDHAR WLS							
Item of work/activity	Name of Beat	Name of Area	Unit	Nos/hac	Rate	Amount	GPS Coordinates		
Non Recurrent Activities							Long.	Lat	



Habitat improvement								
Soil & moisture conservation								
Check dams (BW/DRSM/CWS)	Chogtali	RFC3		3No		50000	N30 ⁰ 50.764	E077 ⁰ 24.121
	Choras	RFC3		3No.		50000	N30 ⁰ 50.764	E077 ⁰ 28.093
	Nohra	RF Bhog C1		3No.		50000	N30 ⁰ 49.673	E077 ⁰ 25.107
	Sarpat	DPF C7		3No.		50000	N30 ⁰ 89.411	E077 ⁰ 46.665
	Behrog	DPF 4A		3No.		50000	N30 ⁰ 53.265	E077 ⁰ 28.439
Sub Total						250000		
Check walls/ Breast walls/ Retaining wall	Behrog	DPF 4A		6No.		100000	N30 ⁰ 53.265	E077 ⁰ 28.439
	Nohra	RF C2		5No.		100000	N30 ⁰ 49.652	E077 ⁰ 25.042
Sub Total						200000		
Van sarovar/ Water pond	Choras	RF C2		1No		50000	N30 ⁰ 50.087	E077 ⁰ 28.367
	Choras	RFC3		1No.		50000	N30 ⁰ 49.732	E077 ⁰ 28.003
	Chogtali	RF C3		1No.		50000	N30 ⁰ 50.935	E077 ⁰ 24.359
	Chogtali	RF C2		1No.		50000	N30 ⁰ 51.122	E077 ⁰ 24.767
	Behrog	DPF 4A		1No.		50000	N30 ⁰ 88.981	E077 ⁰ 47.767
	Behrog	DPF 4B		1No.		50000	N30 ⁰ 89.012	E077 ⁰ 47.728
	Sarpat	DPF C4		1No.		50000	N30 ⁰ 89.784	E077 ⁰ 47.067
	Sarpat	DPF C5		1No.		50000	N30 ⁰ 88.658	E077 ⁰ 47.007
	Nohra	Bhog C1		1No.		50000	N30 ⁰ 49.387	E077 ⁰ 24.938
	Nohra	RF C2		1No.		50000	N30 ⁰ 50.602	E077 ⁰ 26.434
Sub Total						500000		
Restoration of Water Sources	Chogtali	RF C3		1No.		25000	N30 ⁰ 50.714	E077 ⁰ 23.890
						25000		
Desilting of water pond	Chagtolli	RFC2		1No.		10000	N30 ⁰ 51.276	E077 ⁰ 24.767



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	Choras	RF C2		1No.		10000	N30 049.212	E077 ⁰ 27.591
	Choras	RF C3		1No.		10000	N30 050.076	E077 ⁰ 28.393
	Choras	RF C3		1No.		10000	N30 050.976	E077 ⁰ 28.226
	Nohra	RF C2		1No.		10000	N30 050.602	E077 ⁰ 26.432
	Nohra	RF C1		1No.		10000	N30 049.588	E077 ⁰ 25.429
	Sarpat	DPF Sarpat		1No.		10000	N30 053.245	E077 ⁰ 28.399
	Sarpat	DPF Sarpat		1No.		10000	N30 053.396	E077 ⁰ 27.547
	Sarpat	DPF Sarpat		1No.		10000	N30 054.061	E077 ⁰ 28.426
	Behrog	DPF Bahrog		1 No.		10000	N30 089.809	E077 ⁰ 47.129
	Behrog	DPF Bahrog		1No.		10000	N30 089.873	E077 ⁰ 47.025
Sub-total						160000		
Wildlife Protection and Conservation Activities								
Protection								
Deployment of Antipoachers and Antigrazers	WLS Choordhar		100MD		275	27500		
Sub Total						27500		
Education and Awareness Generation								
Celebration of WL Week and awareness programme	Nohra					30000		
Sub-total						30000		
Wildlife Tourism Management								
Maintenance of Trekkers Path, etc.	Chogtali	RF C3		5Km		50000	N30 050.714	E077 ⁰ 23.890
	Sarpat	RF c6To C10		5Km		50000	N30 054.393	E077 ⁰ 27.359
Sub-total						100000		
TOTAL (A)						1292500		
Recurrent Activities								
Infrastructure Development								



Maintenance & repair of building & other structures								
Staff Quarter	Choras	FG Hutt Chouras				75000	N30 ⁰ 81.226	E077 ⁰ 45.228
Repair and maintenance of Range office-cum-Residence.	Nohra	Range office				150000	N30 ⁰ 48.669	E077 ⁰ 25.126
Sub Total						225000		
Office expenses						25000		
Sub Total						25000		
TOTAL (B)						250000		
TOTAL (A+B)						1540000		
GRAND TOTAL						1540000		

APO OF CONSERVATION AND PROTECTION OF PROTECTED AREAS FOR THE YEAR 2021-22 (AGAINST STIPULATION OF KOLDAM PROJECT)								
Name of Circle-		WL Shimla(Sought)						
Name of Division-		WL Division Shimla						
Name of PA/ WLS/ Zoo		Talra WLS						
Item of work/activity	Name of Beat	Name of Area	Unit	Nos/hac	Rate	Amount	GPS Cordinates	
Non Recurrent Activities							Long.	Lat
Infrastructure Development								
Habitat Improvement								
Soil and Moisture Conservation								
Check dams (DRSM)	Chhajpur	DPF Chhajpur	No.	5	20000	100000	N31 ⁰ 03.380'	E077 ⁰ 45.413'
	Panju beat	DPF Panju	No.	5	20000	100000	N31 ⁰ 02.944'	E077 ⁰ 46.173'
	Shashan	DPF Shashan	No.	5	20000	100000	N30 ⁰ .59.281'	E077 ⁰ 46.817'
	Aulli	DPF Tharoch	No.	5	20000	100000	N30 ⁰ 58.272'	E077 ⁰ 45.016'
	Gural	DPF Tharoch	No.	5	20000	100000	N31 ⁰ 00.703'	E077 ⁰ 44.850'
Sub-total						500000		



Check walls	Chhajpur	DPF Chhajpur	No.	5	20000	100000	N31 ⁰ 02.600'	E077 ⁰ 45.509'
	Panju beat	DPF Chhajpur	No.	5	20000	100000	N31 ⁰ 00.813'	E077 ⁰ 47.197'
	Shashan	DPF Shashan	No.	5	20000	100000	N31 ⁰ 03.252'	E077 ⁰ 46.104'
	Gural	DPF Tharoch	No.	5	20000	100000	N31 ⁰ 00.231'	E077 ⁰ 44.996'
	Aulli	DPF Tharoch	No.	5	20000	100000	N30 ⁰ 58.404'	E077 ⁰ 44.764'
				Sub-total		500000		
Van sarovar/ Water pond	Panju beat	DPF Chhajpur	No.	2	20000	40000	N31 ⁰ 03.395'	E077 ⁰ 45.246'
	Chhajpur	DPF Chhajpur	No.	2	20000	40000	N31 ⁰ 02.517'	E077 ⁰ 46.507'
	Shashan	DPF Shashan	No.	2	20000	40000	N31 ⁰ 00.856'	E077 ⁰ 45.412'
	Aulli	DPF Tharoch	No.	2	20000	40000	N30 ⁰ 58.200'	E077 ⁰ 44.412'
	Gural	DPF Tharoch	No.	2	20000	40000	N30 ⁰ 59.930'	E077 ⁰ 44.913'
				Sub-total		200000		
Wild Life Protection and Conservation Activities.								
Protection								
Deployment of Antipoachers and Antigrazers	Chhajpur	Chhajpur	No.	150	275	41250		
				Sub-total		41250		
Group Patrolling	Chhajpur	Chhajpur	No.	1	L/S	5000		
	Panju beat	PFPanju	No.	1	L/S	5000		
	Shashan	DFP Shashan	No.	1	L/S	5000		
	Aulli	Aulli	No.	1	L/S	5000		
	Gural	Tharoch	No.	1	L/S	5000		
				Sub-total		25000		
Education and Awareness Generation								



Wildlife week and other awareness programme	Tharoch	Tharoch	1	1	L/S	30000		
					Sub-total	30000		
TOTAL (A)						1296250		
Recurrent Activities.								
Infrastructure Development								
Maintenance and repair of buildings and other structures.								
Maintenance of Roads/Paths.								
Inspection/Bridle paths, etc.	Chhajpur	DFP Chhajpur	Km	5	L/S	50000	N31°01.252'	E077° 46.104'
	Shashan	DPF Shashan	Km	5	L/S	50000	N30°59.281'	E077° 46.877'
	Gural	DPF Tharoch	Km	5	L/S	50000	N31°00.564'	E077° 45.957'
					Sub-total	150000		
Habitat Improvement								
Soil and Moisture Conservation								
Restoration of water resources								
Rehabilitation of weed infested areas	Chhajpur	DFP Chhajpur		2hac	L/S	40000	N31°02.891'	E077° 46.454'
	Panju beat	DFP Chhajpur		2hac	L/S	40000	N31°02.600'	E077° 45.509'
	Shashan	DPF Shashan		2hac	L/s	40000	N31°00.813'	E077° 46.412'
	Gural	DPF Tharoch		2hac	L/S	40000	N31°00.813'	E077° 46.412'
	Aulli	DPF Tharoch		2hac	L/S	40000	N31°58.204'	E077° 44.385'
					Sub-total	200000		
Desilting of existing water ponds	Chhajpur	DFP Chhajpur	No.	3	L/S	40000	N31°02.891'	E077° 46.454'
	Panju beat	DFP Chhajpur	No.	3	L/S	40000	N31°02.600'	E077° 45.509'
	Shashan	DPF Shashan	No.	1	L/S	20000	N31°00.813'	E077° 46.412'
	Gural	DPF Tharoch	No.	2	L/S	20000	N31°00.813'	E077° 46.412'



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Sub-total	Aulli	DPF Tharoch	No.	2	L/S	20000	N31°58.204'	E077° 44.385'
				Sub-total		140000		
Protection								
Hiring of vehicles for patrolling and nakas etc.					0	0		
Sub Total						0		
Wild Life Tourism Management								
Development of Camping ground including interlink chain fencing and providing of benches.	Chhajpur	DFP Chhajpur	No.	1	L/S	250000	N31°02.762'	E077° 45.500'
	Shashan	DFP Shashan	No.	1	L/S	250000	N31°00.352'	E077° 47.049'
				Sub-total		500000		
TOTAL (A+B)						2280000		

APO OF CONSERVATION AND PROTECTION OF PROTECTED AREAS FOR THE YEAR 2021-22 (AGAINST STIPULATION OF KOLDAM PROJECT)								
Name of Circle-		WL Shimla(South)						
Name of Division- WL Division Shimla		WL Division Shimla						
Name of PA/ WLS/ Zoo Majathal WLS		Renuka Ji ZOO						
Item of work/activity	Name of Beat	Name of Area	Unit	Nos/hac	Rate	Amount	GPS Cordinates	
Non Recurrent Activities							Long.	Lat
Infrastructure Development and Maintenance								
New								
Repair of Canteen cum Watch Tower	Zoo beat		1	L/S	1	75000	N30°60'99.51"	E77°44'94.81"
Construction of new tiger enclosure			1	L/S		1500000	N30°60'67.31"	E77°46'68.76"



Repair and maintenance of various animal enclosures under emergent circumstances.	-	-	L/S	L/S	L/S	500000		
Sub-total						2075000		
Recurrent Activities.								
Maintenance								
construction and maint. of indoor area for black bears			1	L/S		200000	N30°60'66.55"	E77°46'40.43"
Maint. of toe wall of Parikrama road.			50 m	10000		100000	N30.61.077°	E77.39.505°
							N30.61.118°	E77.45.981°
Sub-Total						300000		
Environmental Enrichment								
					1			
Sub-total						2375000		
Veterinary facility								
Providing of Veterinary medicines and equipments.						25000		
Capacity Building and Staff Welfare Activity								
Maint. of cycles and Battery Operated Vehicles.			14		L/S	50000		
Outsourcing of miscellaneous services			5		L/S	200000		
Sub. Total						250000		
Zoo Education and outreach Programme								
Outreach activities for students/ visitors including printing of Annual Zoo Report.						150000		
Sub Total						150000		
Security and Monitoring.								
Surveillance System (CCTV /WIFI etc)			L/S		L/S	50000		
Sub-total						50000		
Disaster Management								



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Hiring of utility vehicle as per need			L/S		L/S	10000		
Sub-total						10000		
Office expenses								
Electricity bills, stationary .			L/S		L/S	10000		
Sub-total						10000		
Motor Vehicle								
POL			L/S		L/S	10000		
Support for providing of feeding articles to the captive animal of the mini zoo.			L/S		L/S	1000000		
Sub-total						1010000		
Grand Total						3880000		

APO OF CONSERVATION AND PROTECTION OF PROTECTED AREAS FOR THE YEAR -2021-22 (AGAINST STIPULATION OF KOLDAM PROJECT)									
Name of Circle	Shimla WL Circle (South)								
Name of Division	Shimla WL Division								
Name of PA/WLS Zoo -	SWC Dhalli								
Item of work/activity	Name Of Block	Name of Beat	Name of Area	Unit	Rate	Nos/hac	Amount	GPS Cordiates	
Non Recurrent Activities								Lat	Long.
Item of Work									
Non- Recurrent Activities									
Mintt. Of approach path BO qtr. To FRH	Seog	Seog		Rmt.	L/S		75000	31°06.0 021"N	077°14 .0369" E
Sub-total							75000		
Habitat Improvement									
Soil & moisture conservation									



Check dams (BW/DRSM/CWS)	Seog & Chharabra	Churat, Chharabra, Seog & Kufri		No.	10000	20	200000	31°05'4 4"N 31°5.88 50'N 31°05'4 601"N	77°14' 44"E 77°13. 5410'E 77°14' 46.6"E
De-silting of existing water ponds	Seog & Chharabra	Churat,C hharabra , Seog & Kufri		No.	10000	8	80000	31°05.4 280'N 31°05.9 622'N 31°05.7 567'N	077°14 .0607" E 077°14 .4361" E 077°13 .9921" E
Sub-total							280000		
Staff welfare activities									
Amenities of staff							25000		
Provision of ration for patrolling parties	Seog & Chharabra	Churat,C hharabra , Seog & Kufri		No.			10000		
Sub-total							35000		
Wildlife Protection and Conservation Activities									
Field Equipment									
Repair/ Maintenance of existing CCTV/Wifi etc							25000		
Sub-total							25000		
Protection									
Const. of I/L Chain fencing at IHM to Kufri Bazar	Seog	Kufri		Rmt.	100000	200	200000	31°06'1 0"N	77°15' 40"E
Const. of I/L Chain fencing road side from Hassan Valley to Chharabra	Chharabra	Churat		Rmt.	100000	400	400000	31°6.73 10'N	77°13. 2016'E
Const. of I/L Chain fencing at Karyali	Seog	Seog		Rmt.	L/S	50	50000	31°05'2 1.120"N	77°13' 58.644' 'E
Maintt. of Fire line	Seog & Chharabra	Churat,C hharabra ,Seog & Kufri		No.	L/S	10KM	50000	31°05'5 4.036"N 31°5'16' 'N 31°06'2 6.4"N	77°13' 26.138' 'E 77°15' 19"E



									077°12'59.8"E
Sub-total							700000		
Education and Awareness Generation.									
Wildlife week and other awareness programme	Seog & Chharabra	All beats		No.	L/S		30000		
Sub-total							30000		
Wildlife Tourism Management									
Maintenance of Trek Path, etc.	Seog & Chharabra	Churat, Chharabra, Seog & Kufri		No.	10000	10KM	100000	31°06'19"N 31°06'19"N 31°06'54'N	77°15'25"E 77°15'25"E 77°14'39"E
Repair & Maintt. of Cycles	Chharabra	Churat		No.	L/S		50000		
Sub-total							150000		
TOTAL (A)							1295000		
Recurrent Activities.									
Infrastructure Development									
Maintenance of Building									
Maintenance of Roads/Path, etc.									
Maintenance Cycle track jeepable road From entry gate to FRH Seog (Stone lying)	Seog & Chharabra	Churat & Seog		K.m.	L/S	7k.m.	100000	31°06.69'30"N	77°13.1640'E
Maintenance Inspection/Bridle paths, etc.	Seog & Chharabra	Churat, Chharabra, Seog & Kufri		Rmt.	L/S		50000	31°06'23.5"N 31°05'54.036"N 31°06'41'N 31°05'58"N	77°13'25.4"E 77°13'26.138'E 77°13'10"E 77°14'00"E
Maint. Of Guard quarter	Seog	Kufri		No.	L/S	1 No.	75000	31°06'05"N	77°15'42"E
Maint. Of Range Office	Chharabra	Churat		No.	L/S	1 No.	100000	31°06.69'0"N	77°13.175'E



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Development of RO Compound and approach road to office							200000	31°6.69 0'N	77°13. 175'E
Maint. of road Seog to Stream No 1	Seog	Seog		km	L/S	7	100000	31°06.0 021"N	77°14. 0369" E
Sub-total							625000		
Maintenance of Plantation									
Upgrading/improvement of nursery	Chharabra	Churat		No.	L/S	1 No.	50000	31°05'5 8"N	77°14' 00"E
Sub-total							50000		
Hiring of staff									
Out sourcing of miscellaneous services (ticket counter, FRH Seog etc) & other contingency.					L/S		200000		
Sub Total							200000		
Office Expenses									
POL for motor cycles					L/S		10000		
Sub-total							10000		
TOTAL (B)							885000		
TOTAL (A+B)							2180000		
Grand Total							2180000		

APO OF CONSERVATION AND PROTECTION OF PROTECTED AREAS FOR THE YEAR 2021-22 (AGAINST STIPULATION OF KOLDAM PROJECT)					
Name of Circle- WL Shimla(South)					
Name of Division- WL Division Shimal	WL Division Shimla				
Name of PA/ WLS/ Zoo	HNP KUFRI				



Item of work/activity	Name of Beat	Name of Area	Unit	Nos/hac	Rate	Amount	GPS Coordinates	
Non Recurrent Activities							Long.	Lat
Infrastructure Development and Maintenance								
Maintenance								
Maintenance/Repair of Black bear enclosure no 12		HNP	LS	1		300000	N31° 5' 46"	E077° 15' 49"
Maintenance of Sitting place near enclosure no 7		HNP	LS	1		50000	N31° 5' 48"	E077° 15' 47"
Maintenance of Resting place near Black bear enclosure		HNP	LS	1		50000	N31° 5' 46"	E077° 15' 49"
Construction of Damaged Wall in Brown bear enclosure		HNP	LS	1		2000000	N31° 5' 42"	E077° 15' 42"
Construction of exit gate for visitor near 3D theater including providing iron door alongwith main gate of entry for veterinary hospital		HNP	LS	1		350000	N31° 5' 81"	E077° 15' 51"
Installation of sound system, screen and other associated works to make 3D theatre		HNP	LS	0		800000	N31° 5' 45"	E077° 15' 45"
Maintenance of Range Office and staff quarter including providing of circular water tank in staff coloney.		HNP Kufri	LS	1	0	750000		
Sub-total						4300000		
Zoo Education and outreach Programme								
WL week celebration / other awareness programme						50000		
Sub-total						50000		
Veterinary Facilities								



Providing of veterinary medicines and equipment						250000		
Sub-total						250000		
Zoo Campus Habitat Management								
Landscaping						120000		
Sub-total						120000		
Staff Welfare activities								
Providing of Zoo Uniform (Dangri and Gum boot etc.including outsourced staff.)						100000		
Sub-total						100000		
Security and Monitoring								
CCTV Monitoring system and internet charges,						200000		
Maintenance of interlink chain fencing etc.						500000		
Sub-total						700000		
Research								
Miscellaneous/Other (Publication of Annual Zoo Report)						100000		
Sub-total						100000		
Communication								
Miscellaneous/ other(Providing of mobile telephone to the Chowkidar of FRH Kufri) and connectivity charges @ 2400/-per person/per annum(FR, DR, Fgd. & Chowkidar)						250000		
Sub-total						250000		
Disaster Management								
Fire Control						60000		
Sub-total						60000		
Office expenses								
Electricity bills, Stationary and removal of snow etc during winter other emergent works during emergency etc.						250000		
Misc. repair and maintenance of animal enclosures as per the direction of officers from WL Hqr./Circle and Division.						500000		
State level function of Wildlife Week, Wet land day, Environment Day, Van Mahotsav etc. to be celebrated at Shimla as per the direction of PCCF WL & CWLW.H.P.						800000		
Sub Total						1550000		
Total Recurring Activities						3180000		
GRAND TOTAL						7480000		



APO OF CONSERVATION AND PROTECTION OF PROTECTED AREAS FOR THE YEAR 2021-22 (AGAINST STIPULATION OF KOLDAM PROJECT)								
Name of Circle-		WL Shimla(Sought)						
Name of Division- WL Division Shimal		WL Division Shimla						
Name of PA/ WLS/ Zoo Renukaji Zoo		RRC Tutikandi						
Item of work/activity	Name of Beat	Name of Area	Unit	Nos/hac	Rate	Amount	GPS Cordinates	
Non Recurrent Activities							Long.	Lat
Infrastructure Development and Maintenance								
Maintenance								
Repair/maintenance of B.O Quarter		RRC	L/S	1		75000	N31 ⁰ 5. 4290'	E077 ⁰ 9.2290'
Repair/maintenance of R.O Residence		RRC	L/S	1		100000	N31 ⁰ 5. 4290'	E077 ⁰ 9.2290'
Repair/maintenance of F.gd Quarter		RRC	L/S	1		75000	N31 ⁰ 5. 3460'	E077 ⁰ 9.1440'
Maintenance of Transit accomdation at Tutikandi		RRC	L/S	1		75000	N31 ⁰ 5. 2800'	E077 ⁰ 9.2230'
Repair/maintenance of enclosure no 10 & 11		RRC	L/S	2		200000	N31 ⁰ 5. 2830'	E077 ⁰ 9.2170'
Repair/maintenance of Leopard cage no 5		RRC	L/S	1		100000	N31 ⁰ 5. 2520'	E077 ⁰ 9.2580'
Repair/maintenance of service path for crimination room and cage no 3 to feeding store		RRC	L/S	1		75000	N31 ⁰ 5. 2840'	E077 ⁰ 9.2460'
Repair/maintenance of Pre and post care ward /Monkey cages		MSC	L/S	2		100000	N31 ⁰ 5. 2530'	E077 ⁰ 9.2390'
Repair/maintenance of O.T MSC Tutikandi		MSC	L/S	1		150000	N31 ⁰ 5. 2500'	E077 ⁰ 9.2460'
Repair/maintenance of Isolation Room (Electricital Works)		RRC	L/S	1		50000	N31 ⁰ 5. 2700'	E077 ⁰ 9.2390'



Repair/maintenance of Medicine Store		MSC	L/S	1		75000	N31° 5. 2900'	E077° 9.2220'
Repair/maintenance of Chokidar Room		MSC	L/S	1		75000	N31° 5. 3040'	E077° 9.2280'
Repair/maintenance of Monkey capturing and transpotation cages		MSC	L/S	0		50000	N31° 5. 2800'	E077° 9.2230'
Repair/maintenance of retaining wall behind office and railing		MSC	L/S	1		150000	N31° 5. 2990'	E077° 9.2220'
Sub-total						1350000		
Capacity Building and Staff augmentation Activity								
Medicines, Supplements and equipment.								
Veterinary Medicines to RRC and MSC Tutikandi.		MSC/RRC	L/S	L/S	L/S	500000		
Sub-total						500000		
Security and Monitoring								
Surveillance system (CCTV, Wifi etc)						50000		
Sub-total						50000		
Disaster Management								
Miscellaneous/Other								
Sub-total								
Contingency								
Wildlife conflict and Rescue operation						20000		
Sub-total						20000		
Office Expenses								
Computer, stationary and accessories etc						10000		
Feeding articles to capitive aniamals						500000		
Sub-total						510000		
GRAND TOTAL						2430000		



APO OF CONSERVATION AND PROTECTION OF PROTECTED AREAS FOR THE YEAR -2021-22 (AGAINST STIPULATION OF KOLDAM PROJECT)									
Name of Circle	Shimla WL Circle (South)								
Name of Division	Shimla WL Division								
Name of PA/WLS Zoo -	KHARDIUNPHEASANTRY CHAIL								
Item of work/activity	Name Of Block	Name of Beat	Name of Area	Unit	Rate	Nos/ hac	Amount	GPS Cordinates	
								Lat	Long.
Recurring Activities									
Item of work/activity									
Maintenance									
Maintenance of buildings	Kharyoun	Kharyoun	D51c3	No	100000	1	100000	N30°57'12.4"	E077°10'25.6"
Maint. of poly house	Kharyoun	Kharyoun	D51c3	No	50000	1	50000	N30°57'13.4"	E077°10'22.3"
Maintt. of enclosers	Kharyoun	Kharyoun	D51c3	No	50000	7	350000	N30°57'13.4"	E077°10'22.3"
Sub-total							500000		
Environmental enrichment									
Environmental enrichment of the Campus						L/s	20000	N30°57'13.4"	E077°10'22.3"
Habitat enrichment inside the encloser				No	3000	14	42000	N30°57'13.4"	E077°10'22.3"
Sub-total							62000		
Release and Reintroduction Programme									
Reintroduction of Cheer Pheasants (Release programme)						L/s	1000000		
Veterinary medicines & Equipment etc.						L/S	100000		
Sub-total							1100000		
Security and Monitoring									
Survillance system(CCTV and Wifi etc)						L/s	100000	N30°57'12.4"	E077°10'25.6"



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Support to providing feeding articles to captive birds of Khadiyun pheasantry.					L/.s`	300000	N30°57'12.4"	E077°10'25.6"
Sub-total						400000		
GRAND TOTAL						2062000		

Proposal for Annual Plan Operation of (APO) Protected Area under the stipulation of Kol Dam for the year 2021-22 in respect of Daranghati Wildlife Sanctuary.								
Sr. No.	Name of Work	Name of Range	Unit	Target Allotted			Location	Remarks.
				Norm per Unit	Phy. (hac.)	Amount (Rs.)		
	Non Recurrent Activities							
	Infrastructure Development							
	Construction of New building & other structures							
	Completion Forest Guard Qtr Munish		1No	L/S	1No	200000	N 31°24'2682" E 077°45'3159"	
	Sub Total:-					200000		
	Habitat Improvement							
	Raising of 2nd year maint. of Riyada Deodar patch sowing		3 Hact	3800	3 hact	11400	N 31°22'72" E 077°48'172"	
	Sub Total:-					11400		
	Soil and Moisture Conservation C/O Check Wall, P/Wall, Check Dam							
	Soil Conservation at Burga nallah Slip (Darkali)		L/S	L/S	L/S	350000	N 31°37'489" E 077°80'183"	
	Total:-					350000		
	Total Non Recurrent Activities:-					561400		
	Recurring Activities							
	Infrastructure Development							



Maint. Roads /Path & building.							
Const of Path from Shandhar to Rehala KM						250000	
Wooden Panelling at FRH Gopalpur		0	3 Km	L/S	500000		
Special repair of DFO Residence.		0	0	0	100000		
Maint. of B.O Quarter and Forest Guard hut at Dofda.		0	L/S	L/S	100000		
Maint. of Staff Quarters (Gharat Colony)		0	L/S	L/S	250000		
Sub Total:-					1200000		
Maintenance of road / Path							
Repair of T/ Route from near Munish to Ghoi via Karal Teer.		L/S	L/S	L/S	95000	N 31°25'32.9" E 077°45'05.7"	
Repair of T/ Route from Riyara to Ragoidhar		L/S	L/S	L/S	95000	N 31°22'072" E 077°48'1172"	
Total :-					190000		
Habitat Improvement							
Maint. of Plantation							
2st year maint of Deodar Plantation C-157 at (Deotikkar)		3 Hact	2200	3 hact	6600	N 31°21'58" E 077°46'668"	
Pasture 2 nd year Maint. of Bashal Kanda		5 hact	625	5 hact	3125	N 31°29'525" E 077°49'414"	
Pasture 2 nd year Maint. of Julsu Kanda		5 hact	625	5 Hact	3125	N 31°232'25.5" E 077°49'06.1"	
3rd year Maint of enrichment Plantation UF Marala		5 hact	1500	5hact	7500	N 31°23'32.1" E 077°47'43.0"	
3 rd year Maint Jawali Dhar C-158		10hact	1500	10hact	15000	N 31°23'48.3" E 077°51'14.2"	
3 rd year Maint Jawali Dhar C-159		10hact	1500	10hact	15000	N 31°23'34.2" E 077°49'74.14"	
4 th year Maint Gurgur Thach		20hact	625	20hact	12500	N 31°24'33.0" E 077°52'1.6"	
4 th year Maint Bajol Thach		10hact	625	10hact	6250	N 31°22'59.5" E 077°51'0.82"	
Sub Total:-					69100		
Maint. of Nurseries							



	Sharnal Nursery		0.50hact	L/S	0.50h act	120000	N 31°24'11.2" E 077°45'27.5"	
	Marala Nursery		0.25hact	L/S	0.25h act	120000	N 31°21'873" E 077°47'705"	
	Bajwa Nursery		0.50hact	L/S	0.50h act	50000	N 31°27'24.07" E 077°47'59.7"	
	Gopalpur Nursery		0.50hact	L/S	0.50h act	10000	N 31°29'18.0" E 077°48'31.1"	
	Sub Total :-					300000		
	Survey/ Census / Estimate of Flora & Fauna							
	Group Patrolling Daranghati Sanctuary		Nos.	15000		50000		
	Sub Total :-					50000		
	Wildlife Protection and Conservation activities							
	Deployment of Anti poacher and Anti grazers		M.Day	275/-	400 days	110000		
	Deployment Fire Watcher		M.Day	275	400 days	110000		
	Sub Total:-					220000		
	Training							
	Natural Awareness / work Shop / Seminars		L/S	L/S	L/S	50000		
	Sub Total:-					50000		
	Education and Awareness Generation							
	Wildlife Week and Awareness programme.		0	L/S	0	30000		
	Sub Total:-					30000		
	Staff welfare activities							
	Exposure visit					0		
	Total :-					0		
	Wildlife Tourism Management							
	Mobile Connectivity to field staff.		0	L/S	0	10000		
	Sub Total:-					10000		
	Other acitivities							



Amount at the discretionary of DFO/CCF WL for various field works	0	0	0	0	1000000		
Office Expenses							
Stationary Electricity Charges		0	0	0	25000		
Total:-					25000		
Total Recurring Activities :-					3144100		
Grand Total :-					3700000		

Proposal for Annual Plan Operation of (APO) Protected Area under the stipulation of Kol Dam for the year 2021-22 in respect of Rupri Bhaba Wildlife sanctuary.

Name of Range	Name of component/ Activity	Name of Block	Name of Beat	Name of Area	Norms	Unit	Phy	Amount	Latt.	Long	
WL Range Rupri	(A)Non-Recurrent activities										
	Infrastructure Development										
	Construction of new building and other structures.										
	Completion of Fgd. Guard Hut at Nathpa	Salaring	Nathpa	Near Kachrang	L/S	No.	1	365000	31.58 630°	77.9404 7°	
		Total					1	365000			
	Habitat Improvement										
	Maintenance of Plantations										
	1st year maintenance	Rupi	Dabbling	C No.98 Goltudey	8880	ha.	3	26640	31.62 305°	77.8556 4°	
		Rupi	Rupi	UPF-4 near FRH Rupri	8880	ha.	2	17760	31°6 0'41 8''	77°85'2 01''	
		C/Kamba	B/Kamba	UPF-11	8880	ha.	3	26640	31.64 731°	77.8476 6°	
		Total					8	71040			
	2nd year of maintenance of Plantation	Rupi	Dabbling	UPF-8	5550	ha.	3	16650	31°3 8'40. 7''	77°50'4 0.4''	
		C/Kamba	B/Kamba	UPF-12 Teecham	5550	ha.	3	16650	31°3 7'25. 3''	77°51'3 9.6''	
		Total					6	33300			
	3rd year maintenance of Plantation	Rupi	Rupi	UF-3 Sheela Thach	4828	ha.	5	24140	31°3 6'40. 1''	77°49'3 7.4''	



		C/Kamba	B/Kamba	UF-10 Dugey	4828	ha.	5	24140	31°39'62.5"	77°51'49.9"	
		C/Kamba	C/Kamba	UPF-16 Shalti	4828	ha.	3	14484	31°35'23.3"	77°55'85.5"	
		C/Kamba	C/Kamba	UPF-16 Telegarh	4828	ha.	3	14484	31°35'10.0"	77°53'52.3"	
		Total					16	77248			
	4th year maintenance of enrichment Plantation	C/Kamba	C/Kamba	UPF-16 Shikerdey	2498	ha.	5	12490	31°34'95.5"	77°52'42.3"	
		C/Kamba	B/Kamba	UPF-12 Rakcha	2498	ha.	5	12490	31°37'44.7"	77°51'33.3"	
		Rupi	Dabbling	C No.98 Besra Thach	2498	ha.	5	12490	31°37'44.7"	77°51'33.3"	
		Salaring	Kandar	UPF-26 Tulaach	2498	ha.	5	12490	31°34'43.4"	77°59'51.7"	
		Total					20	49960			
	5th year Maintenance of Plantation	Salaring	Salaring	C No.94(a) Chader	2250	ha.	5	11250	31°38'15.0"	77°56'45.0"	
		C/Kamba	C/Kamba	UPF-16 Tele Dogri	2250	ha.	5	11250	31°36'04.0"	77°55'10.0"	
		Total					10	22500			
Development of NTFP's											
	1st year maintenance of NTFP's.	Salaring	Kandar	Rokutungchady	10434	ha.	5	52170			
		Rupi	Rupi	UPF-4 Rakthach	10434	ha.	3	31302			
		Rupi	Dabbling	UPF-9 Thumral	10434	ha.	3	31302			
		Salaring	Kandar	UPF-26 Rocksant	10434	ha.	3	31302			
		Total					14	146076			
	2nd year maintenance of NTFP's.	Salaring	Kandar	UPF-26 Yamotrang	3197	ha.	3	9591			
		Salaring	Salaring	UPF-19 Panagarh	3197	ha.	3	9591	31°36'10.1"	77°59'12.0"	
		C/Kamba	B/Kamba	UPF-11 Kumrang	3197	ha.	5	15985	31°38'09.3"	77°55'14.6"	



		C/Kamba	C/Kamba	UPF-16 Shelti	3197	ha.	5	15985	31°36'10.1''	77°59'12.0''	
		Rupi	Rupi	UPF-Jaymanch	3197	ha.	3	9591	31°35'08.0''	77°54'20.8''	
		Rupi	Dabbling	UPF-3 Deha	3197	ha.	3	9591			
		Total					22	70334			
	3rd year maintenance of NTFP's.	C/Kamba	C/Kamba	UPF-16 Sotakuchi	3195	ha.	5	15975			
		Salarang	Salarang	UPF-Tusang	3195	ha.	3	9585	31°34'85.8''	77°55'46.3''	
		Total					8	25560	31°38'41.3''	77°53'52.0''	
	Soil & Moisture Conservation										
	Soil Conservation work with C/Wire	Salarang	Kandar	Guri Nallah	20000	No.	10	100000			
		Rupi	Rupi	UPF-3 Shella Thach	20000	No.	10	100000			
		Salarang	Nathpa	Yalthach	20000	No.	10	100000			
		Salarang	Salarang	Shumti Khad	20000	No.	10	100000	31.61853	77.94901	
	Special repair of breast wall at FRH Rupi	Rupi			L/S	L/S	L/S	150000	31.60366	77.84664	
		Total					40	550000			
	Exposure Visit							0			
	Field Equipments							0			
	Total:-							0			
	Total of Non-Recurrent Activities							1411018			
	(B) Recurrent Activities :- Habitat Improvement										
	Afforestation of Degraded forest Land :-										
	Maintenance of Plantations										
	1st year maintenance of Plantation	Rupi	Rupi	UPF-Shamnu	7880	ha.	2	15760			
	3rd year maintenance of Plantation	Salarang	Salarang	C No.94(a) Sukutang	3996	ha.	3	11988			
	4th year maintenance of Plantation	C/Kamba	C/Kamba	C No.96 Duderang	2775	ha.	5	13875			
		Rupi	Rupi	UPF-1 Tackoling	2775	ha.	3	8325			



	5th year Maintenance of Plantation	Rupi	Rupi	UPF-4	2775	ha.	3	8325	31°36'21.8''	77°59'36.2''	
		Total					16	58273			
	Infrastructure Improvement										
	Maintenance & Repair of Building or other structure :-										
	Repair of Chowkidar quarter	Salaring	Salaring	Salaring	L/S	No.	1	100000			
	Repair of Fgd Hut at Dabbling beat	Dabbling			L/s	No.	1	150000	31.60.366	77.84.660	
		Total					1	250000	31°35'23.8''	77°56'38.1''	
	Maintenance of road & Path										
	Special repair of path.	Salaring	Salaring	Gharat Nallah to Bayuden	50000	KM	4	100000			
		Salaring	Nathpa	C No.25 Puglach to Rutinang	50000	KM	3.5	100000	31.60.083 31.58.666	77.93163 77.92894	
		Salaring	Kandar	Tilgarang to Khaya Nalang	50000	KM	3.5	100000			
		Rupi	Rupi	Parimanch to Chhotang Kanda	50000	KM	3.5	100000	31.59.094 31.60.106	77.98769 77.99373	
		Total					15	400000			
	Wildlife protection & Conservation Activities										
	Anti-poaching activities in Rupi Bhaba WLS	3 Block	8 Beat	Rupi Bhaba WLS	200	M/D ays	400	80000			
	Engagement of fire watcher in Rupi Bhaba WLS	3 Block	8 Beat	Rupi Bhaba WLS	200	M/D ays	400	80000			
	Group patrolling in Rupi Bhaba WLS	3 Block	8 Beat	Rupi Bhaba WLS	L/S	L/S	L/S	50000			
		Total						210000			
	Research & Monitoring										
	Hiring of vehicle for staff	3 Block	8 Beat	Rupi Bhaba WLS	L/S	Beat	8	25000			



HP State Authority – APO For the Year 2021-22

	Communication & connectivity to field staff	3 Block	4 Beat	Rupi Bhaba WLS	L/S	Beat	8	10000			
		Total						35000			
	Total of Recurrent Activities							953273			
	Other activities										
	Amount at the discretionary of DFO/CCF WL for various field works	0	0	0	0	0	0	1000000			
		G.Total						3360000			

APO for the year 2021-22 - Sarahan Pheasantry						
Sr. No.	Item of work/activity	Unit	Rate per unit	Target	Phy.	Fin. (Rs)
	Infrastructure Development and Maintenance.					
	Redevelopment					
	Dismantling of Enclosure 9 at Old Pheasantry	No.	L/S	1	150000	Enclosure no. 9 with a ground space of around 70sq.m and leveling of ground.
	Reintroduction programme	No.	L/S	1	1000000	
	Sub-total					1150000
	Maintenance and Operational Costs					
	Maintenance of staff Quarters at Sarahan Pheasantry	No.	L/s	3	150000	Staff quarters in the pheasantry premises.
	Electricity supply and maintenance	0	0	0	20000	Maintenance of electricity supply to both pheasantry and billing expenditures.
	Sub-total					170000
	Feeding					
	Procurement of food items	L/S	L/S	L/S	250000	Procurement of food items (in part) to pheasantry.
	Sub-total					250000
	Capacity building					



	Training					
	Workshop/Seminars	L/S	L/S	L/S	0	
	Outreach Activities				25000	
	Sub-total				25000	
	Animal Welfare					
	Enrichment					
	Procurement of nest baskets and fixing				20000	Activites before breeding season.
	Extraction and Installation of perches				80000	Required in all the enclosures at old pheasantry.
	Lime Wash of enclosures				35000	Pre-breeding season activities.
	Enrichment				30000	
	Installation of visual barriers in enclosures				40000	Area to be covered is around 200sq.m. Material - PVC Sheet
	Replacement of soil both pheasantry.				200000	Prebreeding preprations.
	Sub-total				405000	
	Communication and Awareness Materials					
	Computer, peripherals and accessories	No.	L/S	L/S	10000	Maintenance of computer and purchase of accessories etc.
	Signages, Displays	No.	L/S	L/S	25000	
	Souvenir	No.	L/S	L/S	50000	For publicity and awareness programs
	Sub-total		L/S	L/S	85000	
	Security and Monitoring					
	CCTV monitoring	No.			35000	Maintenance of CCTV setup at Sarahan pheasantry inculding repair and new purchase.
	Security guards	No.	1 person for 272 days	L/S	74800	For security purpose and ticket counter.
	Sub-total				109800	
	Landscaping					
	Lanscaping Pheasantry premises	L/S	L/S	L/S	95200	Near entrance gate at road side and path leads to pheasantry.
	Sub-total				95200	
	Outsourcing of cleaning and sweeping works in Pheasantry.				600000	
	Grand Total				2890000	



Kol Dam for the year 2021-22 in respect of Rupri Bhaba Wildlife sanctuary.											
Name of Range	Name of component/ Activity	Name of Block	Name of Beat	Name of Area	Norms	Unit	Phy	Amount	Lat t.	Lo ng	
WL Range Rupri	(A)Non-Recurrent activities										
	Infrastructure Development										
	Construction of new building and other structures.										
	Completion of Fgd. Guard Hut at Nathpa	Salaring	Nathpa	Near Kachrang	L/S	No.	1	365000			
		Total					1	365000			
	Habitat Improvement										
	Maintenance of Plantations										
	1st year maintenance	Rupi	Dabbling	C No.98 Goltudey	8880	ha.	3	26640			
		Rupi	Rupi	UPF-4 near FRH Rupri	8880	ha.	2	17760			
		C/Kamba	B/Kamba	UPF-11	8880	ha.	3	26640			
		Total					8	71040			
	2nd year of maintenance of Plantation	Rupi	Dabbling	UPF-8	5550	ha.	3	16650			
		C/Kamba	B/Kamba	UPF-12 Teecham	5550	ha.	3	16650			
		Total					6	33300			
	3rd year maintenance of Plantation	Rupi	Rupi	UF-3 Sheela Thach	4828	ha.	5	24140			
		C/Kamba	B/Kamba	UF-10 Dugey	4828	ha.	5	24140			
		C/Kamba	C/Kamba	UPF-16 Shalti	4828	ha.	3	14484			
		C/Kamba	C/Kamba	UPF-16 Telegarh	4828	ha.	3	14484			
		Total					16	77248			
	4th year maintenance of enrichment Plantation	C/Kamba	C/Kamba	UPF-16 Shikerdey	2498	ha.	5	12490			
		C/Kamba	B/Kamba	UPF-12 Rakcha	2498	ha.	5	12490			
		Rupi	Dabbling	C No.98 Besra Thach	2498	ha.	5	12490			
		Salaring	Kandar	UPF-26 Tulaach	2498	ha.	5	12490			
		Total					20	49960			
	5th year Maintenance of Plantation	Salaring	Salaring	C No.94(a) Chader	2250	ha.	5	11250			
		C/Kamba	C/Kamba	UPF-16 Tele Dogri	2250	ha.	5	11250			
		Total					10	22500			
	Development of NTFP's										



	1st year maintenance of NTFP's.	Salaring	Kandar	Rokutungchady	10434	ha.	5	52170			
		Rupi	Rupi	UPF-4 Rakthach	10434	ha.	3	31302			
		Rupi	Dabbling	UPF-9 Thumral	10434	ha.	3	31302			
		Salaring	Kandar	UPF-26 Rocksan	10434	ha.	3	31302			
		Total					14	146076			
	2nd year maintenance of NTFP's.	Salaring	Kandar	UPF-26 Yamotrang	3197	ha.	3	9591			
		Salaring	Salaring	UPF-19 Panagarh	3197	ha.	3	9591			
		C/Kamba	B/Kamba	UPF-11 Kumrang	3197	ha.	5	15985			
		C/Kamba	C/Kamba	UPF-16 Shelti	3197	ha.	5	15985			
		Rupi	Rupi	UPF-Jaymanch	3197	ha.	3	9591			
		Rupi	Dabbling	UPF-3 Deha	3197	ha.	3	9591			
		Total					22	70334			
	3rd year maintenance of NTFP's.	C/Kamba	C/Kamba	UPF-16 Sotakuchi	3195	ha.	5	15975			
		Salaring	Salaring	UPF-Tusang	3195	ha.	3	9585			
		Total					8	25560			
	Soil & Moisture Conservation										
	Soil Conservation work with C/Wire	Salaring	Kandar	Guri Nallah	20000	No.	10	100000			
		Rupi	Rupi	UPF-3 Shella Thach	20000	No.	10	100000			
		Salaring	Nathpa	Yalthach	20000	No.	10	100000			
		Salaring	Salaring	Shumti Khad	20000	No.	10	100000			
	Special repair of breast wall at FRH	Rupi			L/S	L/S	L/S	150000			
		Total					40	550000			
	Exposure Visit							0			
	Field Equipments							0			
	Total:-							0			
	Total of Non-Recurrent Activities							1411018			
	(B) Recurrent Activities :- Habitat Improvement										
	Afforestation of Degraded forest Land :-										
	Maintenance of Plantations										



	1st year maintenance of Plantation	Rupi	Rupi	UPF-Shamnu	7880	ha.	2	15760			
	3rd year maintenance of Plantation	Salaring	Salaring	C No.94(a) Sukutang	3996	ha.	3	11988			
	4th year maintenance of Plantation	C/Kamba	C/Kamba	C No.96 Duderang	2775	ha.	5	13875			
		Rupi	Rupi	UPF-1 Tackoling	2775	ha.	3	8325			
	5th year Maintenance of Plantation	Rupi	Rupi	UPF-4	2775	ha.	3	8325			
		Total					16	58273			
	Infrastructure Improvement										
	Maintenance & Repair of Building or other structure :-										
	Repair of Chowkidar quarter	Salaring	Salaring	Salaring	L/S	No.	1	100000			
	Repair of Fgd Hut at Dabbling beat	Dabbling			L/s	No.	1	150000			
		Total					1	250000			
	Maintenance of road & Path										
	Special repair of path.	Salaring	Salaring	Gharat Nallah to Bayuden	50000	KM	4	100000			
		Salaring	Nathpa	C No.25 Puglach to Rutinang	50000	KM	3.5	100000			
		Salaring	Kandar	Tilgarang to Khaya Nalang	50000	KM	3.5	100000			
		Rupi	Rupi	Parimanch to Chhotang Kanda	50000	KM	3.5	100000			
		Total					15	400000			
	Wildlife protection & Conservation Activities										
	Anti-poaching activities in Rupi Bhaba WLS	3 Block	8 Beat	Rupi Bhaba WLS	200	M/Days	400	80000			
	Engagement of fire watcher in Rupi Bhaba WLS	3 Block	8 Beat	Rupi Bhaba WLS	200	M/Days	400	80000			
	Group patrolling in Rupi Bhaba WLS	3 Block	8 Beat	Rupi Bhaba WLS	L/S	L/S	L/S	50000			
		Total						210000			
	Research & Monitoring										
	Hiring of vehicle for staff	3 Block	8 Beat	Rupi Bhaba WLS	L/S	Beat	8	25000			



	Communication & connectivity to field staff	3 Block	4 Beat	Rupi Bhaba WLS	L/S	Beat	8	10000			
		Total						35000			
	Total of Recurrent Activities							953273			
	Other activities										
	Amount at the discretionary of DFO/CCF WL for various field works	0	0	0	0	0	0	1000000			
		G.Total						3360000			

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF LIPPA- ASRANG WILDLIFE SANCTUARY.								
S. No.	Item of Work	Unit	Rate per unit	Total		Location		Remarks
	Non Recurrent Activities			Physical	Financial	Lat	Long	
	Infrastructure Development							
	Construction of New building & other structures							
	Construction of Rain Shelter at Shakuri Lippa	No	L/S	1	300000	31.40'33"	078.22'32"	
	Total:-				300000			
	Habitat improvement							
	New							
	Plantation							
	Soil & moisture conservation							
	check walls /Brest walls /Retaining walls							
	Thowang Pedgarang	No	L/S	L/S	150000	31 ⁰ -40'-21"	078 ⁰ -17'-13"	For stabilization of slided areas & also the areas around it by construction at crate wire structure for protection of public land
	Lamarti slip at Lippa	No	L/S	L/S	150000	31 ⁰ -41'-355"	078 ⁰ -17'-288"	
	Gangyap slip part-ii	No	L/S	L/S	150000	31.41'36"	78.16'36"	
	Metanglugpa slip(Nallah)	No	L/S	L/S	150000	31.40'20"	078.18'42"	



								as well as forest land.
	Total:-				600000			
	Others							
	Total:-							
	Capacity Building/Training/ Research & Monitoring							
	Survey/Census/ Estimation of Flora & Fauna							
	Training of wildlife Guides				25000			
	Total:-				25000			
	Wildlife Protection and Conservation Activities							
	Protection Anti poaching activities	102M/ days	343/-	1 No	35000			Engagement of 1 No anti poachers For 12 months
	Fire Watchers	102M/ days	343/-	2 No	35000			Engagement of 2 No Fire Watchers for 3 month
	Hiring of vehicle for patrolling & Nakas	L/S	L/S	L/S	100000			
	Group Patrolling				30000			
	Total:-				200000			
	Wildlife Tourism Management							
	Office expenses Stationary, Electricity bills etc				25000			
	Total:-				25000			
	Community Development through Participation							
	Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	No.	L/S		50000	0	0	
	Total:-				50000			
	Non Recurrent Activities Total:-				1200000			
Recurrent expenditure								
	Total:-							



	Infrastructure Development							
	Maintenance of compound around Forest Guard hut. at Asrang.	No	L/S	1	100000	31°-39'-53.7	078°-18'-51.7"	Fencing around guard hut due to local people movement & etc.
	Maint. of Road / Path							
	Yongborung to Shargansha	No	L/S	2.5 km	200000	31°-40'-52"	078°-17'-12"	
	Repair/ improvement of I/path from Porang Kanda to Orastrang	No	L/S	6 km	350000	31°-41'-655"	078°-17'-024"	
	Total:-				650000			
	Habitat improvement							
	Other activities							
	Amount at the discretionary of DFO/CCF WL for various field works	0	0	0	1000000			
	Total Recurring Activities :-				1650000			
	Contingency				62995			
	Grand Total :-				2910000			

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF RAKCHHAM- CHHITKUL WILDLIFE SANCTUARY								
S. No.	Item of Work	Unit	Rate per unit	Total		Location		Justification
	Non Recurrent Activities			Phy	Fin	Lat	Long	
A.I	Infrastructure Development							
A.I.A.	Construction of New building & other structures			0	0			
A.I.A.I	Construction Chokstain at Batseri	1	L/S	1	200000	31.24'21"	078.17'54"	
	Watchman hut & entry gate at Rakchham chitkul WLS	1	L/S	1	100000	31.21'24"	078.21'10"	
	Providing of two No. Jhulla over Baspa River i.e. between Giri	1	L/S	2	1000000			



	and Baspa and between Noshang and Baspa.							
	Total :-				1300000			
A. I.b.	Construction of New Roads/Paths							
A.I.b.1.	Management Road	0	0	0	0	0	0	0
	Inspection/Bridle paths, etc.	0	0	0	0	0	0	0
	Total:-	0	0	0	0	0	0	0
A.II.	Habitat improvement							
A.II.a.	New							
	Plantation							
	Fruit bearing species in Noshang	Hac.	48900	3	146700	31.354075	78.405907	
	Afforestation Juniper Plantation							
	Conifer plantation at Bardo	Hac	48900	2	97800	31 ⁰ -22'.11"	078 ⁰ -22'.34"	Raising of Conifer Plantation
	Plantation NTFP at Banzo	Hac	48900	5	244500	31 ⁰ -389042	078 ⁰ .334732	Raising of Medicinal Plantation
	Total:-				342300			
A.II.c	Soil & moisture conservation							
	Check walls/ Breast walls/ Retaining wall							
	i)Sering Slip	No.	L/S	1	100000	31.378424	78.36461	For stablization of slided areas and also the areas located around the Slip by constructing crate wire structures in 60 Nos approxmiately .
				Total:-	100000			
	Treatment of Nallah							
	i) Nardu Nallah	No.	L/S	1	100000	31.348296	78.43184	For Treatment for Nallah areas
	ii)Bossering nallah	No.	L/S	1	100000	31.349267	78.417062	
	iii)Barda Nallah	No.	L/S	1	100000	31 ⁰ -367612	078 ⁰ -379046	
	iv)Hukha Nallah	No.	L/S	1	100000	31 ⁰ -390612	078 ⁰ -357348	
				Total:-	400000			
	River Bank Stablization							



	Chhitkul Bridge tributary of Baspa River	50Rmt	L/S	50Rmt in one steps	100000	31.350059	78.437687	Treatment of RBS
	Chathar tributary of Baspa River	60 Rmt	L/S	60 Rmt in one steps	100000	31 ⁰ -38453	078 ⁰ -358904	
	C.C. wall in cement mortar at Shrugay tributary of Baspa River	1No.	L/S	1No.	100000	31 ⁰ -24'14"	078 ⁰ -18'36"	
	Total:-				300000			
A.II.d	Others							
A.III	Capacity Building/Training/ Research & Monitoring				25000	0		
A.III.a.	Survey/Census/ Estimation of Flora & Fauna				0	0		
A.III.b	Research & Monitoring				25000	0		
A.III.c	Training				10000	0		
A.III.d.	Staff welfare activities							
	Exposure visits				0	0		
A.III.e	Hiring of staff	M/days	439/-	270 M/Days	118530			Engagement of Computer Operator in Range office Sangla
	Total:-				418530			
A.IV	Wildlife Protection and Conservation Activities							
A.IV.a	Protection							
	Deployment of Antipoachers and Antigrazers 3 Beats	M/days	343	200	68800			To apperehend poachers / hunter / smugglers by deploying local people labour as antipoachers.
	Eagagement of Fire Watchers	M/days	343	200	68800			To apperehend by deploying local people as Fire watchers.
	Hiring of Vehicles for patrolling and Nakas etc.	L/S	L/S	L/S	25000			To hire transport for specific purpose like Night Raids & Nakas.
	POL and Maint. Of Motor Cycle	L/S	L/S	L/S	10000			Maint. of Motor Cycle
	Group Patrolling	L/S	L/S	L/S	25000			
	Total:-				197600			



A. V	Education and Awareness Generation							
	Celebration of Wildlife week & organization				30000			
	Total :-							
A.VI	Wildlife Tourism Management							
		0	0	0	0	0	0	0
	Total:-	0	0	0	0	0	0	0
A.VII	Field equipment							
	Monitoring	0	0	0	0	0	0	
				1	0			
	Staff welfare activities			L/S	50000			For use in wildlife Range Office Sangla.
	Total:-	0	0	0	50000	0	0	
A.IX	Community Development through Participation							
	Community welfare activities (Providing LPG, Pressure cookers, Induction, Bore well, etc)	No.	0		100000	0	0	Providing welfare equipments to needy villagers.
	Total:-				100000			
	Sub-Total:-							
	Recurrent expenditure							
B.I	Infrastructure Development							
	Maint. Of Road / Path							
	Janapa to Girey			5km	100000	31°-3461	078°-4741	
	Main Road to Forest Guard hut Rakchham			100 mtr.	80000	31.388094	78.356434	
	Total:-				180000			
B.I.A.	Maintenance & repair of building & other structures							
	Repair of Chowkidhar Quarter at Sangla	No	L/S	1	75000	31°-23-173"	078°-21-236"	wooden Panelling works, Repair of sanitary & electrical.
	Maint. Of Patrolling hut/store at Rani kanda	No	L/S	1	150000	31.18'50"	78.30'49"	Night stay during group patrolling & Nakas.



	Repair of Wildlife Range Office Sangla	No	L/S	1	150000	31 ⁰ -23-173"	078 ⁰ -21-236"	wooden Panelling works, Repair of sanitary, Preparation of new wooden Almirah & electrical works.
	Total:-				375000			
B.II.	Habitat improvement							
B.II.a.	Maintenance of							
	Afforestation Juniper Plantation							
	i) Mujlang Kanda 3rd year Maint.	2 hac	3600	2	7200	31 ⁰ -343395	078 ⁰ -484325	
	B/L Plantation Rasrang kanda 2nd year	2 hac	4800	2	9600	31 ⁰ -23-63.0"	078 ⁰ -18-05.0	
	B/L Plantation Nashi 1st year	6hac	6400	6	38400	31 ⁰ -34873	78.420939	
	Plantation NTFP 3rd year	0	0	0	0	0	0	
	Plantation NTFP 4th year							
	i) Janapa Kanda	hac.	2750	5	13750	31 ⁰ -23-080"	078 ⁰ -20-295"	4th year Maintenance NTFP
	ii) Monaguru kanda	hac.	2750	5	13750	31 ⁰ -25-415"	078 ⁰ -20-628"	
	iii) Batseri Kanda	hac.	2750	5	13750	31 ⁰ -20-393"	078 ⁰ -27-226"	
	NTFP Plantation Total:-				96450			
	Maintenance of							
	Pasture Development							
	i) Singan kanda	hac.	2000	5	10000	31 ⁰ -20-570"	078 ⁰ -19-240"	4rd year Maintenance Improvement of Pasture
	ii) Badrey kanda	hac.	2000	5	10000	31 ⁰ -24-917"	078 ⁰ -22-360"	
	iii) Botri kanda	hac.	2000	5	10000	31 ⁰ -19-460"	078 ⁰ -30-905"	
	Pasture Total:-			15	30000			
B.II.b	Maintenance of Nursery							
	Raising of nursery plants, etc							Raising of fruit bearing and medicinal plants in above nurseries .
	i) Sringcha	hac.	L/S	0.5	50000	31 ⁰ -25-088"	078 ⁰ -17-954"	
	ii) Rakchham	hac.	L/S	1	100000	31 ⁰ -22-754"	078 ⁰ -21-761"	
	iii) Chhitkul	hac.	L/S	0.5	100000	31 ⁰ -20-908"	078 ⁰ -26-037"	
	Total:-				250000			



B.V	Education and Awareness Generation							
	Total:-				0			
B.VI	Wildlife Tourism Management							
	Total:-				0			
B.VII	Field equipment							
	Fire fighting tools	2	L/S		30000	0	0	For Fire protection & etc.
B.VIII	Office expenses	L/S	L/S	L/S	10000	0	0	
	Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	L/S	L/S	L/S	10000	0	0	Maintenance of Computers and accessories (printers, photocopier, scanners, etc.) in wildlife Range Sangla
	Total:-				50000			
	Amount at the discretionary of DFO/CCF WL for various field works	0	0	0	1000000			
B.X	Human-wild animal Conflict							
B.IX					4970000			

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF PIN VALLEY NATIONAL PARK.								
	Non Recurrent Activities	Unit	Rate/u nit	Phy	Fin	Lat	Long	Justification
	Infrastructure Development							
	Construction of New building & other structures							
	Construction of Godhabar and shed at Mud	Nos	L/S	1	250000	31°57'33.84" N	78°01'55.29" E	
	Construction of stone fence wall around Agriculture fields to protect crop from W/life predation	Ls	L/S	1	250000	32°02'36.72" N	78°04'24.38" E	
	Sub-Total				500000			
	Total: A.I				500000			
	Habitat improvement							



	New Plantation							
	Enrichment	Ha	44600	5	223000	32°02.678N	77° 59.691E	Increasing green cover at two sites of 2+3ha. Each
	Pasture improvement	Ha	35800	10	358000	31°52'40.2" N	78°0'57.5"E	Two sites of five ha. Each
	Sub-Total				581000			
	Nursery							
	Soil & moisture conservation							
	Check dams (BW/DRSM/CWS)	Nos.	25000	5	125000	32°0253.8"N	78°0601.3"E	To protect selling village from glacier.
	Check walls/ Breast walls/ Retaining wall	Rmt.	2500	100	250000	32°02.834"N	78°01.223"E	To protect soil erosion/improve moisture contents near departmental infrastructures.
	Van sarovar/ Water pond	Nos	25000	2	50000	32°02.678"N	77°57.693"E	To provide water to wild life during lean period
	Sub-Total				425000			
	Others							
	Removal of plastics & solid waster management	Ls	Ls	Ls	25000	0	0	
	Sub-Total				25000			
	Capacity Building/Training/ Research & Monitoring							
	Survey/Census/ Estimation of Flora & Fauna							
	Training							
	Workshop/Seminars	0	0	Ls	25000	0	0	
	Sub-Total				25000			
	Staff welfare activities							
	Providing Ration for patrolling staff during group patrolling.	Nos	Ls	Ls	25000	0	0	
	Sub-Total				25000			
	Wildlife Protection and Conservation Activities							
	Protection							
	Deployment of Antipoachers and Antigrazers	Man days	344	200	68800	0	0	Better management of PA/livelihood to locals



	Hiring of vehicles for patrolling and nakas etc.		Ls	Ls	25000			For surprise raid/group petrolling in the PA
	POL	0	Ls	Ls	25000	0	0	
	Total: A.IV				118800			
	Education and Awareness Generation							
	Wildlife week and other awareness programme	Nos	L/S	4	40000	0	0	To create awareness among children/PRI's
	Publicity material	Nos	10000	1	10000	0	0	To distribute study material among students participating w/life week.
	Total: A.V				50000			
	Wildlife Tourism Management							
	Signages	Nos	10000	1	10000	0	0	Create awareness among stock holders
	Construction and maintenance of Trekkers Path, etc.	Rmt.	2500	100	250000	32°02.419"N	78°01.07"E	To facilitate the tourists/better management of PA.
	Total: A.VI	0	0	0	260000	0	0	
	Camping							
	Camping gear/ equipment kit	Nos	Ls	Ls	10000	0	0	
	Communication							
	Communication and connectivity to field staff	Mon ths	Ls	Ls	10000	0	0	Better management of PA
	Satellite, Wireless, Mobile, Landline, modem etc	0	0	0	0	0	0	
	Total: A.VII	0	0	0	20000	0	0	
	Office expenses							
	Hiring charges for vehicles	0	Ls	Ls	25000	0	0	
	Statonary, Electricity bills etc	0	Ls	Ls	25000	0	0	Meet office expenses
	Maintenance of Vehicles/ POL	0	Ls	Ls	25000	0	0	
	Total: A.VIII	0	0	0	75000	0	0	
	Community Development through Participation							
	Human-wild animal Conflict							



	Wildlife Compensation/relief to the sufferers	Nos	L/S	L/S	500000	0	0	
	Sub-Total				500000			
	Veterinary facilities							
	Emergency funds to meet the conflict	0	L/S	Ls	25000	0	0	
	Creation of infrastructure for relocated wild animals	Nos	L/S	L/S	25000	0	0	
	Sub-Total				50000			
	Total: A	0	0	0	2654800	0	0	
	Recurrent expenditure							
	Infrastructure Development							
	Maintenance & repair of building & other structures							
	Maintenance of Roads/Paths							
	Bridges, Foot Bridge, etc	Nos	50000	3	150000			
	Sub-Total				150000			
	Habitat improvement							
	Maintenance of Nursery							
	Staff welfare activities							
	Other ammenties to staff	Nos	Ls	Ls	25000	0	0	purchase of sports goods
	Sub-Total				25000			
	Wildlife Protection and Conservation Activities							
	Protection							
	Hiring of vehicles for patrolling and nakas etc.	0	Ls	Ls	25000	0	0	
	POL	0	Ls	Ls	25000	0	0	
	Total: B.IV				50000			
	Office expenses							
	Stationary, Electricity bills etc	0	0	ls	25000	0	0	
	Maintenance of Vehicles/ POL	0	0	Ls	25000	0	0	
	Total: B.VIII				50000			
B.I X	Community Development through Participation							
	Veterinary facilities							
	Advertisement and publicity	0	0	0	25000	0	0	
	Other activities							
	Amount at the discretionary of DFO/CCF WL for various field works	0	0	0	1000000			
	Total: B.X				1025000			



	G.Total: B				1300000			
	G.Total: A+B				3950000			

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOLDAM FOR THE YEAR 2021-22 IN RESPECT OF KIBBER WILD LIFE SANCTUARY.								
	Non Recurrent Activities	Unit	Rate/unit	Phy	Fin	Lat	Long	Justification
	Infrastructure Development							
	Construction of New building & other structures							
	Repair & Maintenance of Range office cum residence	1	As per SR	1	250000	32°13'37"N	78°03'59"	Needs immediate repair.
	Errrection of angle iron barriers in Cement concrete at Wild Life sighting sites	Nos	1	1	200000	32°17.731N,	78°02.761E	In absence of barriers there is every likelihood of tourist casualty as all the w/life sighting sites are on the top of lofty cliffs.
	Sub-Total				450000			
	Total:A-I				450000			
	Habitat improvement							
	New plantation							
	Pasture improvement	ha	35800	5	179000	32°23'03"N	78°15'06"E	The area will be selected in patches over the sanctuary area not as compact block.
	Sub-Total				179000			
	Soil & moisture conservation							



	Check dams (BW/DRSM/CWS)	Nos.	20000	10	200000	32°23.364N	78°02.463E	To protect soil erosion/improve moisture contents.
	Check walls/ Breast walls/ Retaining wall	Rmt	Ls	L/S	200000	32°21.948N	78°15.164E	To protect soil erosion/improve moisture contents.
	Sub-Total				400000			
	Others							
	Removal of plastics & solid waster management	0	Ls	Ls	25000	0	0	
	Augmentation of salt licks,	Nos	7000	5	35000	0	0	
	Sub-Total				60000			
	Capacity Building/Training/ Research & Monitoring							
	Research & Monitoring							
	Training							
	Workshop/Seminars	0	0	Ls	25000	0	0	
	Sub-Total				25000			
	Staff welfare activities							
	Providing Ration for patrolling staff during group patrolling.		Ls	Ls	25000	0	0	
	Sub-Total				25000			
	Wildlife Protection and Conservation Activities							
	Protection							
	Deployment of Antipoachers and Antigraziers	Mandays	344	200	68800	0	0	Better management of PA/livelihood to locals
	Hiring of vehicles for patrolling and nakas etc.	Nos	Ls	Ls	25000	0	0	For surprise raid/group petrolling in the PA
	Antipoaching Camps	Nos	Ls	Ls	25000	0	0	To search the trap nets/snares/check the illegal activities in PA/better management of PA



	POL	0	0	0	25000	0	0	
	Total:A-IV				143800			
	Education and Awareness Generation							
	Wildlife week and other awarness programme	Nos	30000	1	30000	0	0	To create awareness among children/PRIIs
	Publicity material	Nos	10000	1	10000	0	0	To distribute study material among students participating w/life week.
	Total: A-V				40000			
	Wildlife Tourism Management							
	Signages	Nos	10000	L/S	10000	0	0	Sensitizing signages at sighting sites.
	Development of Camping grounds with Interlink fencing.	0	Ls	Ls	200000	32°31'39.62"N	78°11'32.131"E	To facilitate the tourists.
	Construction and maintenace of Trekkers Path, etc.	Km	100000	4	400000	0	0	To facilitate the tourists/better management of PA.
	Safety kit to tourist/ first aid kit	0	0	Ls	15000	0	0	
	Total: A-VI	0	0	0	665000	0	0	
	Monitoring							
	search lights	Nos	15000	2	30000	0	0	
	Installation of CC TV Cameras.	Nos	15000	10	150000	0	0	
	Protection							
	Communication							
	Communication and connectivity to field staff	0	0	Ls	10000	0	0	
	Total: A-VII	0	0	0	190000	0	0	
	Office expenses							
	Furniture for office	0	0	Ls	70000	0	0	
	Statonary, Electricity bills etc	0	Ls	Ls	25000	0	0	Meet office expenses
	Maintenance of Vehicles/ POL	0	Ls	Ls	25000	0	0	
	Total: A-VIII	0	0	0	120000	0	0	
A.IX	Community Development							



	through Participation							
	Support to Ecodevelopment committees, Self help groups	Nos	Ls	Ls	300000	0	0	
	Other activities							
	Amount at the discretion of DFO/CCF WL for various field works	0	0	0	1000000			
	Total: A-IX	0	0	0	1300000	0	0	
	Human-wild animal Conflict							
	Facilities for Rescued animals & Compensation/ relief to sufferer during man animal conflict.	0	0	0	550000	0	0	
	Sub-Total				550000			
	G.Total:				4140000			

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF CHANDERTAL WILDLIFE SANCTUARY

S. No.	Item of Work	Unit	Rate per unit	Total		Location		Justification
	Non Recurrent Activities			Phy	Fin	Lat	Long	
A.I	Infrastructure Development							
	Soil & moisture conservation							
	Check dams (BW/DRSM/CWS)	No.	10000	5	50000	32°26'51.483"N	77°36'590"E	To protect soil erosion/improve moisture contents.
	Sub-Total				50000			
	Others							
	Sub-Total				0			
	Total: A.II				50000			



	Capacity Building/Training/ Research & Monitoring							
	Survey/Census/ Estimation of Flora & Fauna							
	Herbivores survey		Ls	Ls	25000	0	0	
	Sub-Total				25000			
	Training							
	Exposure visits	Nos	0	0	0	0	0	
	Workshop/Seminars	0	25000	2	50000	0	0	
	Sub-Total				50000			
	Staff welfare activities							
	Providing ration for patrolling staff/Group Patrolling.	Ls	Ls	ls	25000			To provide ration to patrolling staff while camping in forest area
	Sub-Total				25000			
	Total: A.III				150000			
	Wildlife Protection and Conservation Activities							
	Protection							
	Deployment of Antipoachers and Antigrazers	800M /day	344	200	68800	0	0	
	Hiring of vehicles for patrolling and nakas etc.		Ls	Ls	25000			
	Antipoaching Camps	Nos	25000	1	25000			
	POL	0	Ls	Ls	118800	0	0	
	Total:-A-IV				237600			
A. V	Education and Awareness Generation							
	Wildlife week and other awarness programme	0	Ls	Ls	30000	0	0	To create awareness among children/PRIIs
	Total:-A-V				30000			
A.V I	Wildlife Tourism Management							
	Signages	Nos	Ls	LS	50000	0	0	For publicity



	Publicity/books/magazines/ Websites	Ls	Ls	Ls	50000	0	0	Create awareness among stock holders
	Total:-A-VI		0	0	100000	0	0	
	Field equipment							
	Survey & Demarcation							
	Camping							
	Camping gear/ equipment kit	Ls	Ls	Ls	50000	0	0	
	Protection							
	Field Jacket, etc.	Nos	5000	15	25000	0	0	
	Communication							
	Communication and connectivity to field staff	0	Ls	Ls	10000	0	0	
	Total:-A-VII	0	0	0	85000	0	0	
	Office expenses							
	Statonary, Electricity bills etc	0	0	Ls	50000	0	0	
	Total:-A-VIII	0	0	0	50000	0	0	
	Community Development through Participation							
	Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	Nos	5000	3	15000	0	0	
	Total:-A-IX	0	0	0	15000	0	0	
	Human-wild animal Conflict							
	Wildlife Compensation/relief to the public.	0	0	Ls	1000000	0	0	
	Total:A-X	0	0	0	1000000			
	Sub-Total: A				1667600			
	G.Total: A				1667600			
	Recurrent expenditure							
B.I	Infrastructure Development							
B.I. A.	Maintenance & repair of building & other structures							
	Maintenance of FRH/Field hostel/Trekker hut Hansa.	Nos	Ls	1	100000	32°27'02 "N	77°51'42"E	Maintenance of Trekker Hut Compound Hansa.
	Repair of Chandertal Wild Life Sanctuary Entry Gate	Nos	150000	1	150000	0	0	Repair of Entry Gate
	Sub-Total				250000			
	Maintenance of Roads/Paths							
	Total:B-I				250000			



	Habitat improvement							
	Maintenance of							
	Plantation							
	Pasture improvement	Hac	35800	5	179000	32°23'25 "N	77°52'41"E	
	Sub-Total				179000			
	Maintenance of Nursery							
	Water supply/storage/lifting system	Rmt.	300000	1	300000	22°19'30. 324"N	77°34'12.21" E	Water lifting system for pre fabricated structure
	Sub-Total				300000			
	Soil & moisture conservation							
	Total: B.II				479000			
	Capacity Building/Training/ Research & Monitoring							
	Training							
	Training of field staff - wildlife techniques	0	0	Ls	25000	0	0	
	Sub-Total				25000			
	Staff welfare activities							
	Other amenities to staff	Nos	Ls	Ls	25000	0	0	Indoor sports facilities
	Sub-Total				25000			
	Wildlife Protection and Conservation Activities							
	Protection							
	Deployment of Antipoachers and Antigrazers	Man Days	344	200	68800	0	0	
	Hiring of vehicles for patrolling and nakas etc.	Nos	Ls	Ls	25000	0	0	
	Antipoaching Camps	Nos	Ls	Ls	10000	0	0	
	POL	0	0	0	10000	0	0	
	Total:B-IV				113800			
	Office expenses							
	Maintenance of Vehicles/ POL	0	Ls	Ls	25000	0	0	
	Total:B-VIII				25000			
	Community Development through Participation							
	Human-wild animal Conflict							
	Training to staff on rescue of Wildanimals	Nos	10000	3	30000	0	0	
	Tranquillising gun and accessories- maintenance	Nos	L/S	1	500000	0	0	



	Sub-Total				530000			
	Veterinary facilities							
	Emergency funds to meet the conflict	Ls	Ls	Ls	10000	0	0	
	Advertisement and publicity	0	Ls	Ls	0	0	0	
	Sub-Total				10000			
	Sub Total:B							
	Contingency (2% of total amount)				37608	0	0	To smooth running of office.
	Other activities							
	Amount at the discretionary of DFO/CCF WL for various field works	0	0	0	1000000			
	G.Total:B				2495408			
	G.Total: A+B				4163000			

		HP Forest Department						
		GHNP Division Shamshi						
PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OFGREAT HIMALAYAN NATIONAL PARK								
S. No.	Item of Work	Unit	Rate per unit	Total		Location		Justification
				Phy.	Fin.	Lat	Long	
1	2	3	4	5	6	7	8	9
	Non Recurrent Activities							
	Infrastructure Development							
	Construction of New building & other structures							
	Completion of Interpretation Centre at GHNP Shamshi.	1	L/S	1	3000000			Pending payment if any after the decision of Arbitration case of Shri Shiv Ram, Govt. Contractor.
	Support to Civil Construction of NLC at Sai Ropa.	1	L/S	1	3000000			Ongoing
	Total				6000000			
	Inspection/Bridle paths, etc.							



	Bridges, Foot Bridge, etc							
	Const. of I/path from Gahidhar to Bharayad wtawee fall (Tirthan Range)	Kmt	LS	2	75000			
	Const. of I/path from Bhaldhar to Randhibhagi (Tirthan Range)	No.	LS	1	35000			
	Const. Bridge at Drakhali (Tirthan Range)	No.	LS	1	100000			
	Total A.1.b.1				210000			
	Total				6210000			
	Habitat improvement							
	New Plantation							
	New Plantation at Tndlidhar (Sainj Range)	ha	40800	2	81600			
	New Plantation at Bionga (Sainj Range)	ha	40800	3	122400			
	Total Enrichment			5	204000			
	New plantation (Medicinal Herb) at Upper Padhra (Sainj Range)	ha	60130	3	180390			
	Total medicinal Plantations			3	180390			
	Pasture improvement							
	Total New Plantation			8	384390			
	Sub Total A.II.a.			8	384390			
	Nursery				0			
	Sub Total :A.II.b				0			
	Soil & moisture conservation							
	Check dams (BW/DRSM/CWS)							
	DRSM C/Dam at Lingar Nala (Tirthan Range)	No.	LS	6	100000			
	DRSM C/Dam at Dari Nala 2nd (Tirthan Range)	No.	LS	5	100000			
	C/wall ta Deo Bihal (Tirthan Range)	No.	LS	10	100000			
	DRSM C/Dam ta Sai Ropa (Tirthan Range)	No.	LS	5	100000			
	DRSM C/Dam at Vhaush Nala (Sainj Range)	No.	LS	LS	90000			
	Const. of DRSM C/wall ta Vhinyara Nala (Sainj Range)	No.	LS	5	100000			
	Const. of C/Wall ta Kalga Nala (Sainj Range)	No.	Ls	5	90000			
	Const. of C/Wall at Duada Nalla (Sainj Range)	No.	Ls	5	80000			
	Const. of C/wall at Khodu Nala (Sainj Range)	No.	Ls	5	100000			
	DRSM C/ Dam at Kamton Nala (Jiwanal Range)	No.	Ls	4	100000			
	DRSM R/wall at Dharmeda (Jiwanal Range)	No.	Ls	4	100000			
	Sub Total: A-II-C				1060000			
	A.II-Total:				1060000			
	Capacity Building/Training/ Research & Monitoring							
	Survey/Census/ Estimation of Flora & Fauna							



	Research & Monitoring							
	Training							
	Workshop/Seminars	no.			30000			
	Sub Total:A.III.c				30000			
	Staff welfare activities							
	Providing Ration for patrolling staff (Upto RO Level) as the Frontline Staff have to maintain to establishments, one at home and another in the field (Three Ranges)(During Group Patrolling)				75000			
	Sub Total:A.III.d.				75000			
	Total				105000			
	Wildlife Protection and Conservation Activities							
	Protection							
	Fire watchers							
	Man days (Three Ranges)	Days	275	100	27500			
	Construction of Watch towers				0			
	Constuction and maintenance of fire lines				0			
	Control burning around PAs				0			
	Hiring of vehicles for patrolling and nakas etc.				25000			
	Sub Total:A.IV.a				52500			
	Total				0			
	Education and Awareness Generation							
	Wildlife week and other awarness programme	no.			50000			
	Sub Total A. V				50000			
	Development of Camping grounds							
	Development of camping site	No.			250000			
	Sub Total:A.VI				250000			
	Office expenses							
	Statonary, Electricity bills etc				25000			
	Sub Total A. VIII				25000			
	Total Non Recurring				8136000			
	Recurrent expenditure							
	Infrastructure Development							
	Maintenance & repair of building & other structures							
	Range office cum residence							
	Range office -cum- Residenace (Sainj Range)				200000			



	Block Officer Quarters							
	Maint. of B.O. Quarters at Lapah (sainj Range)				90000			
	Forest Guard Quarters							
	Maint. of Forest Guard Hut at Lapah (Sainj Range)				50000			
	Maint. of P/Huts at Thini (Sainj Range)				50000			
	Maint. of P/hut at Gudam				50000			
	Trekker/ Inspection huts							
	Sub Total:B.I.A. 1				440000			
	Maintenance of Roads/Paths							
	Management road							
	Maint. of Inspection/Bridle paths, etc.							
	Maint. of I/Path from Naina to Nihari Naina (Sainj Range)	Kmtr.	LS	8	80000			
	Maint. of I/Path from Parkachi to Ralla (Sainj Range)	Kmtr.	LS	8	80000			
	Maint. of I/Path from Ptalyahra to Bagishedhi (Jiwanal Range)	Kmtr.	LS	4	40000			
	Maint. of I/Path from Hooran to Neri (Jiwanal Range)	Kmtr.	LS	3	30000			
	Maint. of I/Path from Burga to Saran (Jiwanal Range)	Kmtr.	LS	4	40000			
	Maint. of I/Path from Bhajimarana to Chanderthuari (Jiwanal Range)	Kmtr.	LS	6	60000			
	Maint. of I/Path from Camton to Socha (Jiwanal Range)	Kmtr.	LS	2	20000			
	Maint. of I/Path from Talana to Nahi (Tirthan Range)	Kmtr.	LS	4	40000			
	Maint. of I/Path from Ropa to Talana (Tirthan Range)	Kmtr.	LS	3	30000			
	Maint. of I/Path from Dari to Maringa (Tirthan Range)	Kmtr.	LS	4	40000			
	Maint. of I/Path from Shalinga to Nahi (Tirthan Range)	Kmtr.	LS	2	20000			
	Maint. of I/Path from Shili to Zahra (Tirthan Range)	Kmtr.	LS	3	30000			
	Maint. of I/Path from Bhujat to Thata (Tirthan Range)	Kmtr.	LS	2	20000			
	Maint. of I/Path from Faryari to Dhara Shalinga (Tirthan Range)	Kmtr.	LS	4	40000			
	Maint. of I/Path from Dhara Shalinga to Sarut(Tirthan Range)	Kmtr.	LS	3	30000			
	Maint. of I/Path from Shreda to Chulli (Tirthan Range)	Kmtr.	LS	4	40000			
	Maint. of I/Path from Baldhar to Chandhari (Tirthan Range)	Kmtr.	LS	1	10000			
	Sub Total:B.I.b.1.				650000			
	Total				1090000			
	Habitat improvement							
	Maintenance of Plantation							
	Afforestation							



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	i. Ist year plantation at Rattiamati (Jiwanal Range)	ha	6250	5	31250			
	ii. Ist year plantation at Paluni Pather (Jiwanal Range)	ha	6250	2	12500			
	iii.4th year palantation at Frari & Anah	ha	2200	10	22000			
	iv. 4th year plantation at Shalinga (Tirthan Range)	ha.	2200	4	8800			
	Enrichment							
	i. 5th year plantation at Murli Thach (Jiwnal Range)	ha.	2200	4.5	9900			
	ii. 5th nd year plantation at Thanor (Jiwnal Range)	ha.	2200	4.5	9900			
	iii. 5th year plantation at Tirthan (Tirthan Range)	ha.	2200	18	39600			
	Pasture improvement							
	i. 4th year plantation at Deo Knada (Tirthan Range)	ha	1250	15	18700			
	Total maintenance		24750		152650			
	B.II.a				152650			
	Total				152650			
	Capacity Building/Training/ Research & Monitoring							
	Survey/Census/ Estimation of Flora & Fauna							
	Research & Monitoring							
	Research & Monitoring(Outstanding Universal Value of GHNP).				2000000			
	Sub Total B.III.b				2000000			
	Total:				2000000			
B	Total :Recurrent expenditure				3242650			
A+B	Total: Non-Rec.+Rec.				11379540			
	G.Total:				11379540			
	Or Say Rs.				11370000			

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF BANDLI WLS										
SN		Name of Block	Beat/ location	Unit	Rate per unit (Rs.)	Target		Location		Remarks
						Phy	Fin. (Rs)	Lat	Long	
Non Recurrent Activities										
Soil & Moisture Conservation										



i) Construction of Check Walls/Breast walls/ Retaining Walls										
i	Nihri Nala	Bobbar	Khurahah	No.	25000	1	25000	31°26'00.49"	076°53'03.35"	To control soil erosion
ii	Kharni Nala	Bobbar	Soul	No.	25000	1	25000	31°27'17.90"	076°56'15.10"	To control soil erosion
iii	Vinayak	Bobbar	NAC Trambri	No.	25000	1	25000	31°31'34.734"	076°53'48.786"	To control soil erosion
Sub-Total						5	75000			
ii) Construction of Check Dams (BW/ DRSM /CWS)										
i.	Bhouira Nala	Bobbar	Maloh	No.	25000	2	50000	31°28'7.044"	076°55'20.50"	To control soil erosion
ii	Darwa Nala	Bobbar	Bobber	No.	25000	2	50000	31°27'39.60"	076°52'49.90"	To control soil erosion
iii	Badhu Nala	Bobbar	Soul	No.	25000	2	50000	31°25'28.77"	076°55'28.46"	To control soil erosion
Sub total							150000			
C/O of water ponds :-										
i	Patla Glu	Bobbar	Maloh	No.	L/S	1	10000	31°27'26.696"	076°55'44.435"	To control soil erosion
ii	Vinayak	Bobbar	NAC Trambri	No.	L/S	1	10000	31°31'34.734"	076°53'48.786"	To control soil erosion
iii	Dohra	Bobbar	Khurahah	No.	L/S	1	10000	31°26'05.85"	076°53'04.76"	To control soil erosion
iv	Kharni	Bobbar	Saul	No.	20000	1	10000	31°27'17.90"	076°56'15.10"	To control soil erosion
v	Kandi	Bobbar	Bobber	No.	20000	1	10000	31°27'59.60"	076°53'41.70"	To control soil erosion
Sub Total							50000			
Others										
Capacity Building/Training/ Research & Monitoring										
Staff welfare activities										
i	Provision of ration during patrolling etc during group patrolling.	Bobbar	DPF Bandli	L/S	10000	L/S	10000	31025'21" to 31029'02"N	760 53'43" E to 760 56'47"	
Sub-Total							10000			
Wildlife Protection and Conservation Activities										
Protection										



i	Maint. of Fire Line From Thanda pani To Kohil Nala	Bobbar	Maloh	Kms	L/S	2Kms	20000	31°27'32.63"	076°55'38.74"	
ii	Maint. of Fire Line from Neri to Kanda	Bobbar	Soul	Kms	L/S	2Kms	20000	31°27'18.00"	076°54'50.58"	
iii	Maint of Fire Line from Bobber to Watch Tower	Bobbar	Bober	Kms	L/S	2Km	20000	31°27'48.61"	076°52'32.20"	
iv	Maint of Fire Line from Neri to Kandar	Bobbar	Khurahhal	Kms	L/S	2km	20000	31°21'01.20"	076°53'02.29"	
v	Maint of Fire Line from FTI To Chief office	Bobbar	NAC Trambri	Kms	L/S	2km	20000	31°31'40.280"	076°54'23.322"	
vi	Fire Watcher	Bobbar	DPF Bandli	Days	275	150	41250	31025'21" to 31029'02"N	76053'43" E to 76056'47"	
vii	Hiring of Vehicle for Petrolling and Naka	Bobbar	DPF Bandli	L/S	L/s	L/s	25000	31025'21" to 31029'02"N	76053'43" E to 76056'47"	
viii	Celebration of Wild Life Week	Bobbar	Bandli Sanctuary	No	20000	1	20000	31025'21" to 31029'02"N	76053'43" E to 76056'47"	
Sub-Total							186250			
Communication										
i	Communication and connectivity to field staff	Bobbar	W/L Range SNR	No.	LS	9 pers on for 12 Months	90000			Mobile connectivity to field staff
Sub-Total							90000			
Office Expenses										
i	Stationary, Electricity bills etc.		W/L Range SNR	L/S	L/S	L/S	25000			
Sub-Total							25000			
Total Non Recurring							586250			
Recurrent expenditure										
Infrastructure Development										
Maintenance & repair of building & other structures										



i	Maintenance of Fgd Hut NAC Trambri	Bobbar	At Range office Compound	No.	L/s	1	25000	31°31' 22.098 "	076° 53' 8.226"	As per actual Need
ii	Maint. of Range Store	Bobbar	At Range office Compound	No.	L/s	1	25000	31°31' 22.098 "	076° 53' 8.226"	As per actual Need
iii	Maint of F gd hut Khurahah	Bobbar	Khurahah	No.	L/s	1	30000	31°25' 39.02"	076° 52' 30.69"	As per actual Need
iv	Maint of Fgd hut Saul	Bobbar	Saul	No.	L/s	1	75000	31°25' 43.52"	076° 55' 05.95"	As per actual Need
v	Maint of Nature Club Maloh	Bobbar	Maloh	No.	L/s	1	150000	31°28' 57.20"	076° 54' 59.95"	As per actual Need
Sub-Total							305000			
Maintnace of inspection/Bridle paths, etc.										
i	Maint. of path From Kohilnala to Neri Kanda	Bobbar	Maloh	Kms	L/s	4	75000	31°28' 16.82"	076° 55' 01.56"	For better connectivity
ii	Maint. of path From Link Road to Jangam Bag Temple including railing	Bobbar	NAC Trambli	mtr.	L/s	200	75000	31°31' 29.676 "	076° 54' 44.490"	For better connectivity
iii	Maint. of path From Thana to Belnu	Bobbar	Bobber	Kms	L/s	4	75000	31°27' 53.71"	076° 54' 43.31"	For better connectivity
Sub-Total							225000			
Habitat improvement										
Maintenance of Plantation										
Afforestation										
i	3rd year Maintenance of Plantations (Nered)	Bobbar	Soul	ha	7000	3	7000	31°25' 44.36"	076° 55' 07.03"	Maint. of 3rd Year Plantation
ii	3rd Year Maintenance of Plantations (Gehri Nala)	Bobbar	Bobber	ha	7000	5	7000	31°27' 45.24"	076° 52' 49.42"	Maint. of 3rd Year Plantation
iii	3rd year Maintenance of Plantations (Kohil Nala)	Bobbar	Maloh	ha	7000	5	7000	31°28' 01.95"	076° 54' 55.61"	Maint. of 3rd Year Plantation
iv	4th year Maintenance of Plantations (Magar Nala)	Bobbar	Bobber	ha	4000	3	4000	31°27' 321"	076° 53' 122"	Maint. of 4th. Year Plantation
v	4th year Maintenance of Plantations Sariun Nala)	Bobbar	Maloh	ha	4000	3	4000	31°27' 54.32"	076° 54' 09.02"	Maint. of 4th. Year Plantation
Sub-Total							29000			
TOTAL RECURRING							559000			
G.Total							1140000			



ANNUAL PLAN OPERATION OF PROTECTED AREA FOR THE YEAR 2021-22 IN RESPECT OF "KAIS WILD LIFE SANCTUARY"											
Item of Work		Location	Block	Beat	unit	Rate per Unit	Target		Geo-reference		Justification
							Ph y	Fin	La t	Long	
1	2	3	3	4	5	6	7	8	9	10	11
A. Non Recurrent Activities											
Infrastructure Development											
Construction of New building & other structures											
i	Const. of Sitting Places along Road (Providing of Benches)	Khuar Nala to Mundal Golu Nala	Kais	Tandla	No.	L/s	3	30000			For Visitors
ii	Const. of Sitting Places along Road (Providing of Benches)	Mundal Galu Nala to Haani Thach	Kais	Matik ocher	No.	L/s	5	50000			For Visitors
iii	Repair of Kitchen	I/Hut Matin	Kais	Matik ocher	No.	L/s	3	75000			For I/Hut
iv	Repair of B.O Qtr	Kullu	Kais		No.	L/s	1	75000			For I/Hut
Sub Total								230000			
Soil & Moisture Conservation											
Check walls/ Breast walls/ Retaining wall/ Check dam											
i	Check wall	Ghorth Nala & Ahutu Nala	Kais	Matik ocher	No.	L/s	10	100000			To Control Soil Erosion
ii	Check Wall	Near Entry Gate & Sour Nala	Kais	Tandla	No.	L/s	10	100000			To Control Soil Erosion
Sub Total								200000			
Community Development through Participation											
i	Entry Point activity for fringe villagers as per GP (stone soling in Bijli Mhaddev Road)	Entry gate to Haani Thach	Kais	Matik ocher & Tandla	KM	L/s	6	200000			For Visitor and Villagers near PA
Sub Total								200000			
TOTAL NON RECURRING								630000			
B. Recurrent Activities											
Wildlife Protection and Conservation Activities											
Protection											



i	Deployment of Antipoachers and Antigrazers	WLS Kais	Kais	Matik ocher & Tandla	M/days	275	200	55000			To Control poaching in WLS
ii	Fire watchers	WLS Kais	Kais	Matik ocher & Tandla	M/days	275	200	55000			To Control Fire in WLS
iii	Group Patrolling for search operation Etc.	WLS Kais	Kais	Matik ocher & Tandla	L/s	L/s	L/S	30000			For Protection of WLS
iv	Maint of fire lines	WLS Kais	Kais	Matik ocher & Tandla	L/s	L/s	L/S	50000			For Control Fire
vii	Contingencies	WLS Kais	Kais	Matik ocher & Tandla	L/s	L/s	L/S	10000			
viii	Combing operation to search traps/nets etc.in the sanctuary	WLS Kais	Kais	Matik ocher & Tandla	L/s	L/s	L/S	10000			Combing operation
Sub Total								210000			
Education and Awareness Generation											
i	Wildlife week and other awareness programme	WLS Kais	Kais	Matik ocher & Tandla	L/s	L/s	L/S	30000			For awareness
ii	Work Shop With people near PA	WLS Kais	Kais	Matik ocher & Tandla	L/s	L/s	L/S	25000			For awareness
Sub Total								55000			
Communication											
i	Communication and connectivity to field staff	WLS Kais	Matik ocher & Tandla	Kais	No.	L/S	For Fire Season only.	5000			Mobile connectivity to field staff
Sub Total								5000			
Nursery											



Upgrading/improvement of nursery										
i	Raising of nursery plants, etc	Matin	Kais	Matik ocher	No.	L/s	1	100000		Development / Improvement & raising of plants
Sub Total								100000		
Camping Site										
i	Maint. Of Camping Sites	Matin	Kais	Matik ocher	No	L/s	5	100000		For Visitor and Tracker near PA
Sub Total								100000		
TOTAL RECURRING								470000		
TOTAL RECURRING & NON-RECURRING								1100000		
G. TOTAL								1100000		

ANNUAL PLAN OPERATION OF PROTECTED AREA UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF "KANAWAR WILD LIFE SANCTUARY"									
Item of Work		Beat/ Block	Unit	Rate per unit (Rs. in lac.)	Target		Location		Justification
					Phy.	Fin.	Lat	Long	
1	2	3	4	5	6	7	8	9	10
Non Recurrent Activities									
Habitat improvement									
Enrichment Planting									
i	Enrichment	Grhan	ha	42000	2	84000	N 31°57'27.04"	E 77°21'26.03"	Enrichment with Deo & B leaves species
ii	Grafting of fruit trees	Grahan/Kasol	L/S	50000	L/s	50000	770 17'00" to 770 23'00"E	31055'00" to 32001'00"N	For wild animal
Sub-Total					2	134000			
Soil & Moisture Conservation									
Check Dam									



i.	Check dams at R/4 Kasol Mathi nala	Kasol /Kanawar	No	20000	4	80000	N 31°59'17.9 5"	E 77°19'12.02"	To control soil erosion
ii	Check dams at Grahan	Grahan/ Kanawar	No	20000	4	80000	N 31°57'27.0 4"	E 77°21'26.03"	To control soil erosion
iii	Check dams at Grunju Bhuhari ra dera	Grunju/ Kanawar	No	20000	4	80000	N 31°59'34.6 6"	E 77°17'27.75"	To control soil erosion
Check walls/ Breast walls/ Retaining wall									
i.	Bandag C-6	Bandag/ Kanawar	No.	20000	4	80000	N 31°57'29.6 8"	E 77°27'24.62"	To control soil erosion
ii	Hargrain	Hargrain/ Kanawar	No.	20000	4	80000	N 31°53'03.0 5"	E 77°21'36.07"	To control soil erosion
iii	Chatani 2/14 C-V	Chatani /Kanawar	No.	20000	4	80000	N 31°57'02.0 1"	E 77°15'01.09"	To control soil erosion
iv	R/4 Kasol Mathi nala	Kasol /Kanawar	No.	20000	4	80000	N 31°59'06.4 "	E 77°19'33.09"	To control soil erosion
v	2/13 Muri	Muri/ Kanawar	No.	20000	4	80000	N 31°58'28.1 0"	E 77°17'32.89"	To control soil erosion
iv	Kundi nala	Garunju/ Kanawar	No.	20000	4	80000	N 31°58'28.1 0"	E 77°17'32.89"	To control soil erosion
Van sarovar/ Water pond									
i	Chatani 2/14 C-V	Chatani /Kanawar	No.	30000	3	90000	N 31°57'02.0 1"	E 77°15'01.09"	Water source for wild animals
ii	R/4 Kasol Khobsar /Halroon	Kasol /Kanawar	No.	30000	2	60000	N 31°59'54.0 3"	E 77°18'50.09"	Water source for wild animals
iii	Muri	Muri/ Kanawar	No.	30000	3	90000	N 31°58'28.1 5"	E 77°17'32.08"	Water source for wild animals
	Total SMC					960000			
Others									
ii	Celebrati on of Wild life week	WLS Kanawar	L/S	L/s	L/s	30000	770 17'00" to 770 23'00"E	31055'00" to 32001'00"N	Awareness Programme



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iii	Workshops / Seminars	WLS Kanawar	L/s	L/s	L/s	25000	770 17'00" to 770 23'00"E	31055'00" to 32001'00"N	For awareness among local peoples residing in and around sanctuary area.
	Total					55000			
Wild life Protection									
i	Deployment of Antipoachers and Antigrazers	WLS Kanawar	No.	Rs. 275/- per day	180	50000	770 17'00" to 770 23'00"E	31055'00" to 32001'00"N	Antipoaching activities in the sanctuary
ii	Group Patrolling	WLS Kanawar	L/S	L/s	L/s	50000	770 17'00" to 770 23'00"E	31055'00" to 32001'00"N	Antipoaching activities in the sanctuary
iii	Fire watchers	WLS Kanawar	No.	Rs. 275/- per day	8 Person for 3 month	79200	770 17'00" to 770 23'00"E	31055'00" to 32001'00"N	To control fire incidents in the sanctuary
iv	Combing operation	WLS Kanawar	L/S	L/s	L/s	50000	770 17'00" to 770 23'00"E	31055'00" to 32001'00"N	For protection
v	Contingencies & equipments	WLS Kanawar	L/S	L/S	L/S	25000			For protection
vi	General survey of flora & fauna (census)	WLS Kanawar	L/s	L/s	L/s	25000	770 17'00" to 770 23'00"E	31055'00" to 32001'00"N	For protection
vii	Hiring of Vehicle	WLS Kanawar	L/s	L/s	L/s	15000	770 17'00" to 770 23'00"E	31055'00" to 32001'00"N	For protection
viii	Trap cameras	WLS Kanawar	No	L/s	15	50000	770 17'00" to 770 23'00"E	31055'00" to 32001'00"N	For protection
ix	Camping equipment	WLS Kanawar	L/s	L/s	L/s	50000	770 17'00" to 770 23'00"E	31055'00" to 32001'00"N	For protection
	Total Protection					394200			
Communication									
i	Communication and connectivity to field staff	Kasol / Kanawar	No.	Rs.200/- PM	6 person for 3 Months	10000			Mobile connectivity expenses to field staff



Development of camping site						0			
i	Padri	Grahan /Kanawar	No	L/s	1	50000	N 31°56'08.72"	E 77°21'04.52"	For Trakkers
ii	Mang thach	Grahan /Kanawar	No	L/s	1	50000	N 31°58'07.99"	E 77°22'16.49"	For Trakkers
Office Expenses									
i	Statonar y, Electricit y bills etc	WLS Kanawar	L/S	L/s	L/s	25000			To meet with office Expenses in Range
Total Non Recurring Acvtivities						1678200			
Reccuring Activities									
Infrastructure Development									
i	C/o small woodan (diphi) over Mathi nala	Kasol /Kanawar	L/S	L/s	3	200000	N 31°59'20.05"	E 77°19'16.06"	For patrolling, better connectivity & management of WLS
ii	Repair of B/Path Mung thach to Bhiskery	Grahan /Kanawar	5km	20000	1	50000	N 31°58'07.99"	E 77°22'16.49"	For patrolling, better connectivity & management of WLS
iii	Repair T/Path Mathi nala I/hut to watch tawer	Grahan /Kanawar	2.5 Km	L/S	L/S	65000	N 31°59'06.4"	E 77°19'33.09"	For patrolling, better connectivity & management of WLS
iv	Repair of I/Path R/4 Kasol to CII	Kasol /Kanawar	4Km	20000	1	80000	N 31°59'54.03"	E 77°18'50.09"	For patrolling, better connectivity & management of WLS
v	Repair of I/Path pathari to ursu	Grahan /Kanawar	5km	20000	1	100000	N 31°53'03.05"	E 77°21'36.07"	For patrolling, better connectivity & management of WLS
vi	Repair I/Path Bridge to Naral thach	Garunju/ Kanawar	5km	20000	1	100000	N 31°51'11.60"	E 77°11'75.26"	For patrolling, better connectivity & management of WLS



vii	Repair I/Path to Pulga to tila lotan	Tila Lotan /Kanawar	5km	20000	1	100000	N 31°51'20.5 5"	E 77°24'38.91"	For patrolling, better connectivity & management of WLS
viii	Repair I/Path to Pulga to Bhandag	Bhandag/Kanawar	5km	20000	1	100000	N 31°57'29.9 0"	E 77°27'24.92"	For patrolling, better connectivity & management of WLS
ix	Maint. of Fgd hut Kasol (Grunju)	Kasol /Kanawar	L/S	L/s	1	70000	N 32°01'16.4 7"	E 77°31'61.42"	
x	Maint. of Range office cum Residence (Kitchen)	WLR Kullu	L/S	L/s	L/s	100000	N 31°57'35.3 9"	E 77°06'45.12"	
xi	C/o toilet and Range office compound	WLR Kullu	L/S	L/s	L/s	100000	N 31°57'35.3 9"	E 77°06'45.12"	
xii	C/o of Shed (Timber Store)	WLR Kullu	L/S	L/s	L/s	150000	N 31°57'35.3 9"	E 77°06'45.12"	
xiii	Maint. of Type-I Quarter	forest colony near range office	No	L/s	1	100000	N 31°57'35.3 9"	E 77°06'45.12"	
xiv	Repair of boundry wall	Forest colony Sarwari in front of road	No	L/s	1	75000	N 31°57'35.3 9"	E 77°06'45.12"	
xv	C/o of small wooden bridge at Kundi nala	Grunju/ Kanawar	No	10000	3	30000	N 31°51'11.8 8"	E 77°11'66.05"	
xvi	Maint. of field hostel compound	WLR Kullu	No	L/s	1	75000	N 31°57'35.3 9"	E 77°06'45.12"	
xvii	Maint. of trekker hut Kullu & Kasol	WLR Kullu	No	L/s	1	150000	N 31°57'35.3 9"	E 77°06'45.12"	



xviii	Maint. of Type -II Qtr at Kullu	WLR Kullu	No	L/s	1	100000	N 31°57'35.3 9"	E 77°06'45.12"	
xviii	Repair of water supply in field hostel	WLR Kullu	L/S	L/S	L/S	80000	N 31°57'35.3 9"	E 77°06'45.12"	
Sub Total						1825000			
Habitat improvement									
Maintenance of Plantation									
i	1st year Maint (Graham)	Graham /Kanawar	ha	0.15	2	30000			Ist Year Maint.
ii	Ist Year Maint. Bandag	Bhandag/Kanawar	ha	0.15	2	30000			Ist Year Maint.
iii	Ist Year Maint. Hargrain	Hargrain/Kanawar	ha	0.15	2	30000			Ist Year Maint.
Total						90000			
Up-grading/improvement of nursery									
i	Kasol Nursery	KanawarW LS	No.	L/s	1	100000	N 32°00'04.0 4"	E 77°19'21.03"	Development & raising of plants
ii	Graham Nursery	KanawarW LS	No	L/s	1	100000	N 31°96'26.0 4"	E 77°35'01.81"	Development & raising of plants
Protection									
i	Collection/Carriage/watch & ward of Seized timber	KanawarW LS	L/S	L/S	L/S	15000			
Total Recurring Activities						2130000			
Total Recurring & Non Recurring						3800000			



ANNUAL PLAN OPERATION OF PROTECTED AREA UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF "KHOKHAN WILD LIFE SANCTUARY"									
Item of Work		Beat/Block	Unit	Rate per unit (Rs. in lac.)	Target		Location		Justification
					Phy.	Fin.	Lat	Long	
1	2	3	4	5	6	7	8	9	10
Non Recurrent Activities									
Habitat improvement									
Enrichment Planting									
ii	Gyasu Niharagahr C-II	Lot/ Khokhan	hac	42000	2	84000	N 31°51'2 0.90"	E 77°04'5 8.35"	To control soil erosion & habitat
iii	2/65 Orivan DPF	Janahal/ Khokhan	hac	42000	2	84000	N 31°52'1 4.55"	E 77°05'1 2.35"	
	Sub-Total				4	168000			
Soil & Moisture Conservation									
Check Dam									
i.	Check dams at R/10 niharagahr C-II	Lot/ Khokhan	No	20000	4	80000	N 31°51'2 0.90"	E 77°04'5 8.35"	To control soil erosion
ii	Check dams at Nagni Tichi Nala	Nagni/ Khokhan	No	20000	4	80000	N 31°52'0 3.30"	E 77°05'2 8.59"	To control soil erosion
iii	Check dams at Dewa nala	Janahal/ Khokhan	No.	20000	4	80000	N 31°51'0 0.03"	E 77°03'4 3.06"	To control soil erosion
iv	Check dams at Dukam 1/46 Dukam	Dukam/ Khokhan	No.	20000	4	80000	N 31°50'1 8.06"	N 31°05'0 8.42"	To control soil erosion
Check walls/ Breast walls/ Retaining wall									
i.	Lot R/10 Niharagahr C-II	Lot/Khokhan	No.	20000	4	80000	N 31°51'2 3.12"	E 77°04'5 6.92"	To control soil erosion
ii	2/66 Lot Banalag	Nagni/ Khokhan	No.	20000	4	80000	N 31°52'0 3.30"	E 77°05'2 8.59"	To control soil erosion
iii	Dungdunga Nala	Janahal/ Khokhan	No.	20000	4	80000	N 31°51'4 2.5"	E 77°04'0 7.7"	To control soil erosion
iv	1/46Dukam	Dukam/ Khokhan	No.	20000	4	80000	N 31.8410 70°	E 77.0968 5°	To control soil erosion
Repair/Van sarovar/ Water ponds									
i	R/10 Niharagahr & Muzak	Lot/Khokhan	No.	25000	1	10000	N 31.50'2 2.45"	E 77°04'0 2.10"	Drinking Water storage for wild animals



ii	1/43 Nagni	Janahal/ Khokhan	No.	25000	1	10000	N 31.51'2 4.37"	E 77°04'0 6.80"	Drinking Water storage for wild animals
iii	1/46 Dukam	Dukam/ Khokhan	No.	25000	1	10000	N 31°49'5 2.6"	E 77°05'0 1.0"	Drinking Water storage for wild animals
iv	Orivan	Lot / Khokhan	No.	25000	1	10000	N 31°51'5 6.5"	E 77°05'0 6.7"	Drinking Water storage for wild animals
Toatl SMC						680000			
Others									
1	Wild life week celebrate		L/S	L/s	L/s	30000			Awareness Programme
ii	Workshop Seminar	Khokhan	L/S	L/s	L/s	25000			
	Total					55000			
Wild life Protection									
i	Deployment of Antipoachers and Antigrazers	WLS Khokhan	No.	Rs. 275/- per day	150	41250	7703'21 " to 7706'5 5"E	3150'1 0" to 3153'2 4"N	Antipoachin g activities in the sanctuary
ii	Group Patrolling	WLS Khokhan	L/S	L/s	L/s	25000	7703'21 " to 7706'5 5"E	3150'1 0" to 3153'2 4"N	Antipoachin g activities in the sanctuary
iii	Fire watchers	WLS Khokhan	No.	Rs. 275/- per day	4 Person for 3 month	90000	7703'21 " to 7706'5 5"E	3150'1 0" to 3153'2 4"N	To control fire incidents in the sanctuary
	Total Protection					156250			
Communication									
i	Communication and connectivity to field staff	WLS Khokhan	No.	L/S	L/S	10000			Mobile connectivity expenses to field staff
Office Expanses									
i	Statonary, Electricity bills etc	WLS Khokhan	L/S	0.10	L/s	25000			To meeti with office Expanses in Range
Total Non Recurring Acvtivities						1094250			
Reccuring Activities									
Infrastructure Development									
i	Repair of I/Path Chor Graham to Ori Thach	WLS Khokhan	5km	10000	1	50000	N 31°52'0 3.69"	E 77°04'4 9.28"	For patrolling, better connectivity & management of WLS



ii	Repair of B/Path from Lot to Mujak	WLS Khokhan	5km	10000	1	50000	N 31°51'0 7.03"	E 77°05'0 7.54"	For patrolling, better connectivity & management of WLS
iii	Repair of B/path from Nagnichar to Chohar top	WLS Khokhan	L/S	L/S	L/S	35000	N 31°53'1 5.39"	E 77°05'1 6.05"	to protect the forest guardd hut
iv	Repair of B/Path Kandi to Kanogi	WLS Khokhan	L/S	L/s	1	35000	N 31°57'3 5.39"	E 77°06'4 5.12"	
	Sub Total					170000			
	Havitate improvement								
	Maintenance of Plantation								
i	Khokhan	WLS Khokhan	hac	L/s	3	15000	N 31°52'2 4.40"	E 77°05'0 2.06"	2nd Year Maint.
ii	2/65 Oriban	WLS Khokhan	ha	L/s	2	10000	N 31°51'4 2.5"	E 77°05'0 3.0"	3rd Year Maint.
vi	Banalag	WLS Khokhan	ha	L/s	2	18000	N 31°51'0 7.01"	E 77°05'0 7.4"	2nd year Maint.
	Total					43000			
	Upgrading/improvement of nursery								
i	Khorubahal Nursery	WLS Khokhan	No.	L/s	1	50000	N 31°51'4 0.18"	E 77°05'0 5.29"	Developmen t & raising of plants
	Protection								
	Total Recurring Acvtivities					263000			
	Totalb Recurring & Non Recurring					1357250			
	G. Total					1350000			

ANNUAL PLAN OF OPERATION OF PROTECTED AREA FOR THE YEAR 2021-22 IN RESPECT OF "NEHRU PHEASANTRY MANALI"											
Item of Work		Location	Block	Beat	Unit	Rate per Unit	Target		Geo Reference		Justification
							Phy	Fin	N	E	
1	2	3	4	5	6	7	8	9	10	11	12
Non Recurrent Activities											
Infrastructure Development											
Construction of New building & other str											



	Feed Material	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	Mont h	L/S	12 Months	400000			Feed for captive Animals
ii	Repair of Water pond	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	No	L/S	1	150000	32°14' 53.68"	77°11' 16.21"	Repair of water pond
iii	Painting and Repair of Cages	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	No	L/S	7	150000	32°14' 53.68"	77°11' 16.21"	Reapir of cages
Sub Total								700000			
Education and awareness programme											
i	Publicity Material/ Signages/ Brochures	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	No	L/S	L/S	50000			Awareness
Sub Total								50000			
Maintenance of Works											
i	Repair of Electricity	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	No	L/S	L/S	25000	32°14' 53.68"	77°11' 16.21"	
ii	Repair of Water Supply	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	No	L/S	L/S	25000	32°14' 53.68"	77°11' 16.21"	
iii	Day to Day Maintenance	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	L/S	L/S	L/S	100000	32°14' 53.68"	77°11' 16.21"	General maintenance of Pheasn atry
Sub Total								150000			
Total Non Recurring								200000			
GRAND TOTAL								900000			

PROPOSED APO OF "CONSERVATION & PROTECTION OF PROTECTED AREAS AGAINST STIPULATION OF KOL DAM PROJECT" FOR THE YEAR 2021-22 IN RESPECT OF "NARGU WILD LIFE SANCTUARY"

Sr	item of work	Block	Beat	Unit	Rate	Target		Location		Justification
						Phy	Fin	Lat	Long	
1	2	3	4	5	6	7	8	9	10	11
Non Recurrent Activates										
Infrastructure Development										
Construction of New buildings & other structures										



1	Maint of Path Thaban Panjound Lahda ro dugh to Fungandhar=8km	Khaban	Panjound	KM	20000	8	160000			
2	Fungandhar to BhoBho =5km	Khaban	Panjound	KM	20000	5	100000			
3	Garh to Langha=4km	Khaban	Rulang	KM	20000	4	80000			
4	Bhekaldhar to Langha=4km	Khaban	Rulang	KM	20000	4	80000			
Total						21	420000	0	0	0
Water Ponds										
1	Maint. Of Water Pond Batla Pad	Khaban	Rulang	Nos.	8000	1	8000	N32*54'34"	E76*54'34"	
2	Maint. Of Water Pond Langa	Khaban	Rulang	Nos.	8000	1	8000	N*32;02'39"	E76*54'39"	
3	Maint. Of Water Pond Mendka	Khaban	Rulang	Nos.	8000	1	8000	N32*01'33"	E76*53'30"	
4	Maint. Of Water Pond K/ Silh	Khaban	Rulang	Nos.	8000	1	8000	N31*01'42"	E76*52'00"	
5	Maint. Of Water Pond Lada Ra Dugh Ist	Khaban	Rulang	Nos.	8000	1	8000	N32*01'31"	E76*53'52"	
6	Maint. Of Water Pond Kholar	Khaban	Rulang	Nos.	8000	1	8000	N32*00'00"	E76*57'36"	
7	Maint. Of Water Pond Dhamnyan marhi	Budhan	Smalang	Nos.	8000	1	8000	N31*51'59"	E76*57'54"	
8	Maint. Of Water Pond Tosh Thath	Budhan	Smalang	Nos.	8000	1	8000	N31*51'09"	E76*57'10"	
9	Maint. Of Water Pond gushkan	Budhan	Smalang	Nos.	8000	1	8000	N31*59'19"	E76*56'46"	
10	Maint. Of Water Pond Tramunda	Budhan	Smalang	Nos.	8000	1	8000	N31*59'05"	E76*56'19"	
Total						10	80000	0	0	
Development of Nursery										
1	Maint of Nry. Kortang	Budhan	Budhan	1 Nos	50000	1	50000	N31*057'019"	E076*58'732"	
2	Maint. Of Nry. Kashamal Silh	Khaban	Khaban	1Nos.	50000	1	50000	N32*001'542"	E076*052'337"	
Total					100000	2	100000	0	0	0
Soil and Conservation										
1	Const. of C/Walls Bhu-Bhu	Budahan	Budhan	3 Nos	30000	3	90000	N32*02'141"	E076*057'301"	
2	Const. of C/Walls Hirbannal	Budhan	sagnal	3 Nos.	3000	3	90000	0		



3	Const. of C/Walls Jhukwan DPF	Khaban	Khaban	3 Nos.	3000	3	90000	0		
4	Const. of C/Walls Duman DPF	Budhan	Samalang	3 Nos.	3000	3	90000	0		
	Total						360000			
1	C/O Check Dams Chhorap Nala	Khaban	Pajound	3 Nos.	30000	3	90000			
4	C/O Check Dams Daint Nala	Budhan	Budhan	3 Nos.	30000	3	90000			
5	C/O Check Dams Mandra	Mandra	Mandra	3 Nos.	30000	3	90000			
	Total					9	270000	0	0	0
Capacity Building/Training/research & Monitoring Wildlife Protection and Conservation Activities										
1	Antipoaching & anti grazing activities	WLS Nargu	WLS Nargu	M/days	200	L/S	55000	76° 05'00" to 77° 04'38"E	31°46'36" to 32°05'00"N	
2	Fire Watchers	WLS Nargu	WLS Nargu	M/days	200	L/S	55000	76° 05'00" to 77° 04'38"E	31°46'36" to 32°05'00"N	
3	Group Patrolling	WLS Nargu	WLS Nargu	M/days	L/S	L/S	30000	76° 05'00" to 77° 04'38"E	31°46'36" to 32°05'00"N	
4	Main. of camping sites	WLS Nargu	WLS Nargu	Nos	50000	3	50000	76° 05'00" to 77° 04'38"E	31°46'36" to 32°05'00"N	
5	Hiring of Vehicle for night raids	WLS Nargu	WLS Nargu	L/S	L/S	L/S	30000	76° 05'00" to 77° 04'38"E	31°46'36" to 32°05'00"N	
	Total						220000			
Education and Awareness Generation										
1	Wildlife week and other awareness programmes	WLS Nargu	WLS Nargu	L/S	L/s	L/s	30000	76° 05'00" to 77° 04'38"E	31°46'36" to 32°05'00"N	
	Total						30000			
Communication										
1	Connectivity for staff	WLS Nargu	WLS Nargu	8 nos.	L/S	L/S	10000			
	Total						10000			



Office expense										
1	Stationary, Electricity bills etc.	WLS Nargu	WLS Nargu		L/S		25000			
Total Non Recurring activities							1490000			
Recurrent Activates										
Maint of Infrastructure										
1	Maint. of Range office-cum-Residence compound	Budhan	Budhan	No	L/S	1	100000	N31*56'643"	E076*57'008"	
2	Maint./of toilets of staff	Budhan	Budhan	No	L/S	1	100000	N31*56'0644"	E076*57'018"	
3	Maint. of Range office compound	Budhan	Budhan	No	L/S	1	75000	N31*56'643"	E076*57'008"	
4	Maint. of Camp accommodation at Tikken	Khaban	Khaban	No	L/S	1	100000	N31*97'18.074"	E076*88'76.866"	
	Total						375000			
Habitat Improvement										
New Plantation										
i	Bhu-Bhu Nal	Budhan	Budhan		37100	3	111300	N32*02'213"	E076*0.57'221"	
ii	Devdhar	Khaban	Rulang		37100	4	111300	N32*02'56.63"	E076*52'44.17"	
	Total					7	222600	0	0	0
Maintenance of Plantation										
i	1st yr Afforestation Kashmalsilh	Khaban	Khaban	Ha.	6700	3	20100	N32*01'53.19"	E076*52'09.35"	
ii	1st yr Bhu-Bhu Nal	Budhan	Budhan	Ha.	6700	4	26800	N32*02'213"	E076*0.57'221"	
	Total						46900			
	Total Recurring Exp						644500			
	G Total						2150000			



PROPOSED APO OF "CONSERVATION & PROTECTION OF PROTECTED AREAS AGAINST STIPULATION OF KOL DAM PROJECT" FOR THE YEAR 2021-22 IN RESPECT OF SHIKARI DEVI WLS.											
S. No.		Item of work	Beat	Block	Unit	Rate per unit	Total		Geo-coordinates		Justification
							Phy.	Fin in Rs	Latitude	Longitude	
Non Recurrent Activities :-											
Infrastructure											
Construction of New building & other structures											
i	Completion of Store at Kataru	Raigarh	Shikari Devi	No.	150000	1	150000	31°30'24.09"N	77°12'48.41"E	Completion of work of the Store	
ii	Construction of Boundary Pillars			No.	8500	20	170000	31°31'13.03"N	77°09'53.56"E		
iii	Construction of Wildlife Interpretation Centre of Wildlife Sanctuary Shikari Devi at Bhulah under Kol Dam	Bhulah	Shikari Devi	No.	L/S	1	10000000				
	Total						10320000				
Habitat Improvement											
New Plantation											
Enrichment planting											
i	Budha Kedar PF	Keolinal	Shikari Devi	Ha.	45000	3	135000	31°30'00.5"N	77°11'28.1"E	.	
	Total						135000				
Nursery											
Development of new nursery											
Upgrading/Improvement of nursery											
i	Bhullah	Raigarh	Shikari Devi	No.	40000	1	40000	31°28'51.58"N	77°12'15.59"E	Raising of plants	



ii	Reunsi	Reunsi	Fatehpur	No.	40000	1	40000	31°3 0'05. 99"N	77°05 '22.85 "E	Raising of plants
	Total						80000			
	Soil & Moistur e conserva tion									
A	Check Dams (BW/DR SM/CW S)									
i	Raigarh PF	Raigarh	Shikari Devi	No.	30000	2	60000	31°2 8'16" N	77°12 '26"E	To control soil erosion
ii	Tangralla PF	Bharmeri	Shikari Devi	No.	30000	2	60000	31°2 7'31" N	77°10 '08"E	To control soil erosion
iii	Deolanal PF	Fatehpur	Fatehpur	No.	30000	2	60000	31°3 0'16" N	77°11 '30"E	To control soil erosion
B	Check Walls (BW/DRSM/CWS)									
i	Shikari PF	Fatehpur	Fatehpur	No.	30000	1	30000	31°2 8'30" N	77°09 '31"E	To control soil erosion
ii	Chilmag ad PF	Behand	Fatehpur	No.	30000	1	30000	31°3 0'44" N	77°10 '45"E	To control soil erosion
iii	Budha Kedar PF	Keolinal	Shikari Devi	No.	30000	1	30000	31°2 9'12" N	77°11 '09"E	To control soil erosion
C	Van Sarover/ Water pond									
i	Budha Kedar PF	Keolinal	Shikari Devi	No.	30000	1	30000	31°2 9'12" N	77°11 '09"E	Source of water for Wild Animals
iv	Chamun da PF	Reunsi	Fatehpur	No.	30000	1	30000	31°2 9'45" N	77°07 '38"E	Source of water for Wild Animals
v	Tangralla PF	Bharmeri	Shikari Devi	No.	30000	1	30000	31°2 7'31" N	77°10 '08"E	Source of water for Wild Animals
vi	Kumharll a PF	Behand	Fatehpur	No.	30000	1	30000	31°3 1'25" N	77°09 '27"E	Source of water for Wild Animals



	Total						120000			
Others										
i	Removal of plastics/solid waste management	Whole PA	Whole PA	L/S	L/S	L/S	25000	31°27'3" to 31°16'0"N	77°05'36" to 77°13'41"E	To maintain cleanliness in PA
	Total						25000			
Wild Life protection & Conservation Activities										
Protection										
i	Deployment of Antipoachers & Antigrazers	Whole PA	Whole PA	No.	275/ per day	200	55000	31°27'3" to 31°16'0"N	77°05'36" to 77°13'41"E	Antipoaching/grazing activities in the sanctuary through daily wagers
ii	Fire Watchers	Whole PA	Whole PA	No.	275/ per day	200	55000	31°27'3" to 31°16'0"N	77°05'36" to 77°13'41"E	Protection of flora & fauna from fire through daily wagers in the fire season
iii	Group patrolling	Whole PA	Whole PA	L/S	L/s	L/S	30000	31°27'3" to 31°16'0"N	77°05'36" to 77°13'41"E	
Sub Total							140000			
Education and Awareness Generation										
i	Wild Life Week			L/S	20000	1	20000			For awareness
ii	Sub Total						20000			
Communication										



	Communication and connectivity to field staff			No.	200/Per month	L/S	15000			Connectivity to field staff
	Sub Total						15000			
Office Expenses										
i	Stationary, electricity/water supply bills, etc.			L/S	L/s	L/S	10000			To meet with the running petty office expenses
	Sub Total						10000			
	Total Non Recurring Activities						10865000			
Recurrent Expenditure										
B.I	Infrastructure Development									
B.I.a	Maint./repair of buildings & other structures									
i	Fgd Hut Thunag	Behand	Fatehpur	No.	250000	1	100000	31°33'25.4"N	77°10'02.1"E	Maint. of building, water supply, protection wall etc
ii	Trekker Hut Shikari Devi	Fatehpur	Fatehpur	No.	200000	1	200000	31°28'45.0"N	77°09'38.8"E	Maint. of building, water supply, door gate etc
iii	B.O. Quarter Kataru	Raigarh	Shikari Devi	No.	200000	1	100000	31°30'23.6"N	77°12'49.1"E	Compound development, boundary wall, gate etc
	Sub Total						400000			
Maintenance of Plantations										



First year maint. (2020-21)										
Enrichment										
i	Murhalla PF	Bharmeri	Shikari Devi	Ha.	5060	3	15180	31°30'42.45"N	77°10'38.92"E	Maintenanc e of plantation
Second year Maint. (2019-20)										
	Enrichment									
i	Chhoti Bharmeri PF	Bharmeri	Shikari Devi	Ha.	3410	3	10230	31°30'42.45"N	77°10'38.92"E	Maintenanc e of plantation
Third year Maint. (2018-19)										
Enrichment										
i	Deolanal PF	Fatehpur	Fatehpur	Ha.	2640	3	7920	31°30'21.26"N	77°09'24.22"E	Maintenanc e of plantation
ii	Chilmag ad PF	Behand	Fatehpur	Ha.	2640	3	7920	31°30'42.45"N	77°10'38.92"E	Maintenanc e of plantation
Fourth year Maint. (2017-18)										
Enrichment										
i	Budha Kedar PF	Keolinal	Shikari Devi	Ha.	1815	3	5445	31°29'33.02"N	77°11'23.98"E	Maintenanc e of plantation
Pasture Developm ent										
i	Chamun da PF	Reunsi	Fatehpur	Ha.	754	6	4524	31°29'47.40"N	77°07'34.10"E	Maintenanc e of plantation
Fifth Year Maint. (2016-17)										
Enrichment										
i	Raigarh PF	Raigarh	Shikari Devi	Ha.	1815	5	9075	31°28'479"N	77°11'875"E	Maintenanc e of plantation
ii	Deolanal PF	Fatehpur	Fatehpur	Ha.	1815	5	9075			Maintenanc e of plantation



iii	Budha Kedar PF	Keolinal	Shikari Devi	Ha.	1815	5	9075	31°29'479"N	77°11'875"E	Maintenanc e of plantation
	Sub Total						78444			
Maintenanc e of Nursery										
i	Bhullah	Raigarh	Shikari Devi	No.	40000	1	40000	31°28'51.58"N	77°12'15.59"E	Maint & raising plants
ii	Reunsi	Reunsi	Shikari Devi	No.	40000	1	40000	31°30'05.99"N	77°05'22.85"E	
	Sub Total						80000			
Wild Life Protection and Conservat ion Activities										
Protection										
i	Collectio n/Carriag e /Watch & ward of seized timber	Whole PA	Whole PA	L/S	50000	L/S	30000			
	Sub Total						30000			
	Total Recurring Activities						588444			
	Total Non Recurring & Recurring Activities						8953444			
	Grand Total						10962000			

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2021-22 IN RESPECT OF Mini Zoo REWALSAR									
Item of Work		Location	Unit	Rate per unit (Rs.)	Target		Location		Remarks
					Phy.	Fin. (Rs)	Lat.	Long.	
1	2	3	4	5	6	7	8	9	10
Non Recurrent Activities									
Infrastructure development									
New									



i	Completion of Drains at Sambar enclosure	Rewalsar	No	L/S	10	250000	31°38'10.50"	076°50'06.33"	As per actual need
Total						250000			
Night shed									
i	Construction of Night shed in Sambar Enclosure	Rewalsar	No	L/S	1	150000	31°38'10.50"	076°50'06.33"	Shelter for wild animals at night and during rains
ii	Construction of Night shed in Present male sambar enclosure	Rewalsar	No	L/S	1	150000	31°38'10.50"	076°50'06.33"	Shelter for wild animals at night and during rains
Total						300000			
i	Restoration of Aviary/ pheasantry	Rewalsar	L/s	L/s	1	1000000	31°38'10.50"	076°50'06.33"	
Total						1000000			
Total Non Recurrent Activities						1550000			
Recurrent Activities									
Repair/Maintenance works									
i	Maint. of Water supply	Rewalsar	mtr.	L/s	L/S	10000	31°38'10.50"	076°50'06.33"	
ii	Maintenance of Road from Main Gate to postmortem room	Rewalsar	mtr.	100	L/S	100000	31°38'10.50"	076°50'06.33"	
Total						110000			
Maintenance of existing enclosures									
	Replacement of old/damaged Interlink Chain at upper side of deer enclosure	Rewalsar	mtr.	L/S	L/S	300000	31°38'10.50"	076°50'06.33"	For the safety of animals as well as visitors
	New Construction works as per approved Master Plan and on the direction of PCCF/CCF WL (Hqr.).	-do-	L/S	L/S	L/S	550000			
Total						850000			
Total Recurrent Activities						960000			
Grand Total (Non Recurrent and Recurrent)						2510000			
G.Total						2510000			



ANNUAL PLAN OF OPERATION OF PROTECTED AREA FOR THE YEAR 2021-22 IN RESPECT OF "CONSERVATION BREEDING CENTRE (CBC)"											
Item of Work		Location	Block	Beat	Unit	Rate per Unit	Target		Geo Reference		
							Phy	Fin	N	E	
1	2	3	4	5	6	7	8	9	10	11	
Non Recurrent Activities											
Capacity Building/Training/Research & Monitoring											
Survey/Census/Estimation of Flora And Fauna											
I	Repair of Cages	CBC Manali	Van Vihar Manali	Van Vihar Manali	L/S	L/S	L/S	300000			
Sub Total								300000			
Maintenance work in CBC											
	Day to Day Maintenance	CBC Manali	Van Vihar Manali	Van Vihar Manali	L/S	L/S	L/S	125000			
ii	Grass Cutting	CBC Manali	Van Vihar Manali	Van Vihar Manali	L/S	L/S	L/S	25000			
iii	Temporary Helpers (Outsourced)	CBC Manali	Van Vihar Manali	Van Vihar Manali	Day	250	3 No	200000			
Sub Total								350000			
GRAND TOTAL								650000			

ANNUAL PLAN OF OPERATION OF PROTECTED AREA FOR THE YEAR 2021-22 IN RESPECT OF "NEHRU PHEASANTRY MANALI"											
Item of Work		Location	Block	Beat	Unit	Rate per Unit	Target		Geo Reference		Justification
							Phy	Fin	N	E	
1	2	3	4	5	6	7	8	9	10	11	12
Non Recurrent Activiti											
Infrastructure Development											
Construction of New building & other structure											
	Feed Material	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	Month	L/S	12 Months	400000			Feed for captive Animals



HP State Authority – APO For the Year 2021-22

ii	Repair of Water pond	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	No	L/S	1	150000	32°14' 53.68"	77°11' 16.21"	Repair of water pond
iii	Painting and Repair of Cages	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	No	L/S	7	150000	32°14' 53.68"	77°11' 16.21"	Reapir of cages
Sub Total								700000			
Education and awareness programme											
i	Publicity Material/ Signages/B rochers	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	No	L/S	L/S	50000			Awareness
Sub Total								50000			
Maintenan ce of Works											
i	Repair of Electricity	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	No	L/S	L/S	25000	32°14' 53.68"	77°11' 16.21"	
ii	Repair of Water Supply	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	No	L/S	L/S	25000	32°14' 53.68"	77°11' 16.21"	
iii	Day to Day Maintenan ce	Nehru Pheasantry	Van Vihar Manali	Van Vihar Manali	L/S	L/S	L/S	100000	32°14' 53.68"	77°11' 16.21"	General maintenance of Pheasntry
Sub Total								150000			
Total Non Recurring								200000			
GRAND TOTAL								900000			



Annual Plan Operation under Conservation of Flora & Fauna in and around GHNP for the year 2021-22			
Name of Circle: GHNP Shamahi		Name of Division: GHNP Shamshi	
Name of component / Activity as per Plan	Proposed Targets		Remarks
	Phy.	Fin	
1	2	3	4
INVESTMENT COSTS (Non Recurrent)			
Improved Management of Protected Areas and Managed Forests - <i>In situ</i> conservation			
Equipment, Furniture and Fixtures			
Field Equipment			
Chemical Restraint - Guns, Darts, Drugs, etc.	Ls	20000	
Animal Rescue, Translocation/Transportation	Ls	50000	
Audio-Visual -Projectors, Camera, Digital and Video	Ls	100000	
Field Measurement - GPS, Altimeter, Pedometer, Compass, etc. and accessories	Ls	1000000	
Binoculars and Spotting Scope	Ls	200000	
High Altitude Camping Gear	Ls	200000	
Sub Total		1570000	
Office/Field use Furniture and Equipment			
Office Automation - Photocopier, Fax, etc., Wildlife/Nature Photography	Ls	200000	
Sub Total		200000	
Information Technology			
Books and Periodicals	Ls	20000	
Sub Total		20000	
Community Participation, Development of Village Institutions, Sustainable Livelihoods, Alternate Income Generating Activities, Women Empowerment, Emphasis on NTFP production with emphasis on Medicinal Plants, Eco development, Develop Effective and Intensive Community Support (As per micro plans for VFDS at Panchyat Ward level) under HP Govt. Rules 2001.			
Feul wood, grasses, fodder and Medicinal Plants Propagation Areas (MPPAs) under approved microplans (nursery development, maintenance, planting, etc.)	Ls	1500000	
Soil and water conservation programmes as per micro plans	Ls	1500000	



Income Generation Activities to reduce dependence of local villagers on PA and its natural resources, provision of drudgery reduction and energy saving devices such as LPG connections (50% cost to be given by the beneficiary), fuel wood plantation, etc. and Community Based Ecotourism as per approved microplans.	Ls	500000	
Water Harvesting Structures (as per Micro Planning works)	Ls	300000	
Trench Excavation (Micro Planning Works)	Ls	400000	
Rain Shelter (as per Micro Planning Works)	Ls	400000	
Marketing support-Souvenirs, NTFPs and Handicraft item	Ls	100000	
Sub Total		4700000	
Mitigation of People Wildlife Conflict and Environmental Restoration			
Payment of Ex-gratia/Compensation for Human Casualty and Livestock Predation	Ls	100000	
Capture, Rescue and Translocation of Problem Wild Animals	Ls	50000	
Vaccination Programme for Livestock	Ls	50000	
Sub Total		200000	
Communication and Advocacy Strategy			
Orientation, Interpretation and Visit Centre.	Ls	100000	
Exhibits, Displays and furnishing-Orientation/information/interpretation Centre	Ls	200000	
Nature Education Programme for Schools in Buffer Zone	Ls	200000	
Activities and Maintenance of Orientation/Interpretation/Information and Visitors Centers.	Ls	100000	
Touch Screen Kiosk-visit centre.	Ls	400000	
Sub Total		1000000	
Inter-sectoral Linkages, Coordination and Cooperation among Multi Agencies and Regional Planning			
Meetings/Workshops for Coordination and Cooperation among Multi Agencies, Planning Process, Plan Revision Workshop	Ls	150000	
Sub Total		150000	
Capacity Building - Development of Human Resource and Infrastructure, Support Activities (Training, Education, Research, Monitoring, Management Planning and use of Information Technology) for Sustainable Livelihood Based Approach to Conservation			



Training of Policy/Decision Makers, Field Managers, Frontline Staff, Community and CBOs/NGOs. (emphasis on women and poor - natural resource dependents) and others. Training of staff in Wildlife Habitat Management, WL Surveys and Census.Training of Women of Poor Households in Literacy Programmes, Mother & Child Health, Veterinary Care Programme, Gender Sensitive Issues; Income Generation Related Wworkshops for Community Members and NGOs.	Ls	200000	
Exposure/Study Tours to Demonstration and Conservation Sites for Officials, Frontline Staff, Community, CBOs/NGOs, etc.		400000	
Sub Total		600000	
Project Implementation & Management, Financial Sustainability and Project Review and Evaluation			
Project Implementation and Management - Office Expenses and Other Charges	Ls	200000	
Sub Total		200000	
Total Investment (Non Recurrent) Costs		8640000	
RECURRENT COSTS			
Repairs and Annual Maintenance Contract - Equipment and Information Technology	Ls	50000	
Total Recurrent Costs		50000	
MISCELLANEOUS AND CONTINGENCIES	Ls	200000	
Sub Total		200000	
Grand Total		8890000	



OTHERS

APO under Green Belt Against Stipulation of Chamera-III Project for 2020-21								
Name of Circle - Chamba								
Name of Division -Bharmour								
Name of Range	Name of Block	Name of Beat	Name of Area	Name of Work	Norm Per Unit	Targets		Remarks
						Phy. (Ha)	Fin. (Rs.)	
Swai	Garola	Ullansa	Open III	4rd Year	4300	5	21500	
Swai	Garola	Ullansa	Open -11	5th Year	4300	5	21500	
				Total		10	43000	



Annexure -2E

NET PRESENT VALUE (NPV) APO				
FOR THE YEAR 2021-22				
Amount in (Rs.)				
Sr. No.	Name of Activity	Proposed Targets		Remarks
		Phy.	Fin.	
	Activity under 80%			
1	Assisted Natural Regeneration			Rule-5(2)(a)
2	Artificial Regeneration			Rule-5(2)(b)
a	Planting			
	Planting in Lantana Cleared Areas			
	Planting - 500 Tall plants	189	13057770	
	Planting - 200 Tall plants	299	13422750	
	Planting - 1100 Normal plants	45	2273460	
	Planting - 800 Normal plants	121	5430480	
	Total	654	34184460	
b	Replenishment & Enhancement of Forest Cover (REFC)			
	Planting with 1100 Normal Plants	45	2270100	
	Planting with 800 Normal Plants	79	3264000	
	Total	124	5534100	
c	Maintenance of Planting in Lantana Cleared Areas			
	Maintenance of Plantation with 500 Tall Plants model	156.25	930212.3	
	1st Maintenance - 500 Tall Plants model			
	2nd Maintenance - 500 Tall Plants model	49	138413	
	3rd Maintenance - 500 Tall Plants model	442	500786	
	Maintenance of Plantation with 200 Tall Plants model	336.26	673193	
	1st Maintenance - 200 Tall Plants model			
	2nd Maintenance - 200 Tall Plants model	184	234784	
	3rd Maintenance - 200 Tall Plants model	255	137500	
	Maintenance of Plantation with 1100 Normal Plants model	35	252175	
	1st Maintenance - 1100 Normal Plants model			
	2nd Maintenance - 1100 Normal Plants model	5	23375	
	Maintenance of Plantation with 800 Normal Plants model	354.95	1796047	



	1st Maintenance - 800 Normal Plants model			
	2nd Maintenance - 800 Normal Plants model	114	388740	
	3rd Maintenance - 800 Normal Plants model	90	237600	
	Total	2021.46	5312824.8	
d	Maintenance of Plantation done under REFC Scheme			
	1st Maintenance - 1100 Normal Plants model	115	2127625	
	2nd Maintenance - 1100 Normal Plants model	11.4	147125	
	3rd Maintenance - 1100 Normal Plants model	8.5	28353	
	4th Maintenance - 1100 Normal Plants model	77	203641	
	5th Maintenance - 1100 Normal Plants model	166	1276883	
	Maintenance of Plantation done under 800 Normal Plants model	50	233650	
	1st Maintenance - 800 Normal Plants model			
	2nd Maintenance - 800 Normal Plants model	25	89450	
	4th Maintenance - 800 Normal Plants model	17	30855	
	5th Maintenance - 800 Normal Plants model	47	85305	
	Total	516.9	4222887	
	Total		49254271	
3	Nursery Raising			Rule-5(2)(b)
a	Nursery Raising			
	Nursery Raising	3075659	20095918	
	Total	3075659	20095918	
	Total		20095918	
4	Silvicultural Operations in Forests			Rule-5(2)(c)
a	Silvicultural Operations in Forests			
	Silvicultural Operations in Forests	600	4990070	
	Total	600	4990070	
	Total		4990070	
5	Protection of Plantations & Forests			Rule-5(2)(d)
a	Construction of Boundary Pillars			
	Construction of Boundary Pillars	451	2436350	
	Total	451	2436350	
b	Fencing of Forest Areas			
	Fencing of Forest Areas	270	1250000	
	Total	270	1250000	
c	Strengthening of Forest Protection Network			
	Strengthening of Forest Protection Network	12	2850000	
	Total	12	2850000	
d	Rehabilitation of Encroachment Cleared Areas			



	Rehabilitation of Encroachment Cleared Areas	72.9988	406500	
	Total	72.9988	406500	
a	Removal of Lantana by CRS Method			
	Clearing of Areas Infested upto 25%	214	3709365	
	Clearing of Areas Infested upto 50%	315	7969500	
	Clearing of Areas Infested upto 75%	267	8132373	
	Clearing of Areas Infested upto 100%	273	10876730	
	Total	1069	30687968	
b	Maintenance of Cleared Areas			
	2nd Year Activity-1st Maint. / 25% Infested Areas	227.2	1112861	
	2nd Year Activity-1st Maint. / 50% Infested Areas	429	2571690	
	2nd Year Activity-1st Maint. / 75% Infested Areas	447	3388638	
	2nd Year Activity-1st Maint. / 100% Infested Areas	278	2065492	
	3rd Year Activity-2nd Maint. / 25% Infested Areas	474.4	1324615	
	3rd Year Activity-2nd Maint. / 50% Infested Areas	1500.23	5110900	
	3rd Year Activity-2nd Maint. / 75% Infested Areas	1530.75	7078664	
	3rd Year Activity-2nd Maint. / 100% Infested Areas	702.72	3045831	
	4th Year Activity-3rd Maint. / 25% Infested Areas	846	1623045	
	4th Year Activity-3rd Maint. / 50% Infested Areas	1509.33	4664675	
	4th Year Activity-3rd Maint. / 75% Infested Areas	929.23	3933164	
	4th Year Activity-3rd Maint. / 100% Infested Areas	656.31	2734347	
	Total	9530.17	38653923	
	Total		69341891	
	Total		76284741	
6	Pest and Disease Control in Forests			Rule-5(2)(e)
a	Pest and Disease Control in Forests			
	Pest and Disease Control in Forests	240	1700000	
	Total	240	1700000	
	Total		1700000	
7	Forest Fire Prevention and Control Operations			Rule-5(2)(f)
a	Forest Fire Prevention and Control Activities			
	Forest Fire Prevention and Control Activities	82702.53	30000000	
	Total	82702.53	30000000	
	Total		30000000	
8	Soil and Moisture Conservation Works			Rule-5(2)(g)
c	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas			
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas	100	290000000	



	Total	100	290000000	
d	Integrated Development of Micro Watersheds and Catchments			
e	Soil Conservation Works in Forest Areas			
	Soil Conservation Works in Forest Areas	2698	95000000	
	Total	2698	95000000	
f	Development of Degraded Forest Areas			
	Development of Degraded Forest Areas	2	15000000	
	Total	2	15000000	
	Total		400000000	
9	Voluntary Relocation of Villages from Protected Areas			Rule-5(2)(h)
a	Voluntary Relocation of Villages from Protected Ares			
10	Improvement of Wildlife Habitat			Rule-5(2)(i)
a	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan			
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan	12	1150000	
	Total	12	1150000	
	Total		1150000	
12	Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals			Rule-5(2)(k)
a	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals			
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals	1	105000	
	Total	1	105000	
	Total		105000	
13	Energy Saving Measures			Rule-5(2)(l)
a	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)			
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)	7	2500000	
	Total	7	2500000	
	Total		2500000	
14	Management of Biological Diversity and Resources			Rule-5(2)(m)
a	Management of Biological Diversity and Biological Resources			
	Management of Biological Diversity and Biological Resources	3	320000	
	Total	3	320000	
b	Human Wildlife Conflict Management			



	Human Wildlife Conflict Management	11042	9850000	
	Total	11042	9850000	
c	Wildlife Conservation and Protection			
	Wildlife Conservation and Protection	27	2050000	
	Total	27	2050000	
	Total		12220000	
15	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology			Rule-5(2)(g)
a	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology			
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology	2	20000000	
	Total	2	20000000	
	Total		20000000	
	Total		618300000	
	Activity under 20%			
16	Establishment, Upgradation and Maintenance of Modern Nurseries			Rule-5(3)(a)
a	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)			
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	36	18534100	
	Total	36	18534100	
	Total		18534100	
17	Conservation, Suitable Use and Documentation of Biological Diversity			Rule-5(3)(b)
a	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity			
	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity	2	1000000	
	Total	2	1000000	
	Total		1000000	
18	Information Technology and Communication			Rule-5(3)(c)&(d)
a	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife			
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	32	5172000	



	Total	32	5172000	
	Total		5172000	
19	Forest Infrastructure Development			Rule-5(3)(e)
a	Construction of Residential and Official Buildings for Front Line Field Staff			
	Construction of Residential and Official Buildings for Front Line Field Staff	48	72152000	
	Total	48	72152000	
b	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots			
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	1037.5	31408900	
	Total	1037.5	31408900	
	Total		103560900	
20	Survey and Mapping of Forest Areas			Rule-5(3)(g)
a	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund			
b	Survey, Mapping, digitisation and Uploading of Data on Web Portals			
	Survey, Mapping, digitisation and Uploading of Data on Web Portals	5	11333000	
	Total	5	11333000	
	Total		11333000	
21	Monitoring and Evaluation			Rule-5(3)(h)
a	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund			
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund	0	5000000	
	Total	0	5000000	
	Total		5000000	
22	Publicity and Awareness Program/Capacity Building			Rule-5(3)(i)
a	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)			
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)	5	10000000	
	Total	5	10000000	
	Total		10000000	
	Total		154600000	
	Grand Total		772900000	



ACTIVITY, CIRCLE AND DIVISION WISE ABSTRACT OF					
NET PRESENT VALUE (NPV) APO					
FOR THE YEAR 2021-22					
Amount in (Rs.)					
Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin.
	Activity under 80%				
1	Assisted Natural Regeneration				
2	Artificial Regeneration				
	Planting				
	Planting in Lantana Cleared Areas <i>Rule-5(2)(b)</i>				
	Planting - 500 Tall plants				
		Bilaspur	Bilaspur	5	356400
		Bilaspur	Kunihar	27	1924560
			Total	32	2280960
		Dharamshala	Dharamshala	5	245850
		Dharamshala	Nurpur	40	2851200
		Dharamshala	Palampur	9	641520
			Total	54	3738570
		Mandi	Jogindernagar	3	213840
		Mandi	Mandi	5	356400
			Total	8	570240
		Nahan	Rajgarh	20	1425600
			Total	20	1425600
		Solan	Nalagarh	55	3920400
		Solan	Solan	20	1122000
			Total	75	5042400
			Total	189	13057770
	Planting - 200 Tall plants				
		Bilaspur	Bilaspur	126	5682600
			Total	126	5682600
		Dharamshala	Dharamshala	5	163350
			Total	5	163350
		Hamirpur	Dehra	25	1127500
		Hamirpur	Hamirpur	58	2615800
			Total	83	3743300
		Mandi	Jogindernagar	15	676500
		Mandi	Mandi	15	676500



			Total	30	1353000
		Nahan	Rajgarh	10	451000
		Nahan	Renukaji	45	2029500
			Total	55	2480500
			Total	299	13422750
Planting - 1100 Normal plants					
		Hamirpur	Hamirpur	8	360800
			Total	8	360800
		Kullu	Seraj	12	637560
			Total	12	637560
		Mandi	Karsog	5	265650
			Total	5	265650
		Nahan	Nahan	15	796950
			Total	15	796950
		Solan	Solan	5	212500
			Total	5	212500
			Total	45	2273460
Planting - 800 Normal plants					
		Hamirpur	Dehra	55	2468400
		Hamirpur	Hamirpur	26	1166880
		Hamirpur	Una	40	1795200
			Total	121	5430480
			Total	121	5430480
Replenishment & Enhancement of Forest Cover (REFC) Rule-5(2)(b)					
Planting with 1100 Normal Plants					
		Kullu	Kullu	25	1207500
		Kullu	Parvati	20	1062600
			Total	45	2270100
			Total	45	2270100
Planting with 800 Normal Plants					
		Kullu	Kullu	69	2815200
			Total	69	2815200
		Nahan	Rajgarh	10	448800
			Total	10	448800
			Total	79	3264000
Maintenance of Planting in Lantana Cleared Areas Rule-5(2)(b)					
Maintenance of Plantation with 500 Tall Plants model					
1st Maintenance - 500 Tall Plants model					
		Dharamshala	Palampur	13	57629
			Total	13	57629
		Hamirpur	Dehra	20	422895



			Total	20	422895
		Mandi	Karsog	15	66495
		Mandi	Mandi	35	155155
			Total	50	221650
		Nahan	Nahan	43	118250
		Nahan	Paonta Sahib	10	20020
			Total	53	138270
		Solan	Nalagarh	20.25	89768.25
			Total	20.25	89768.25
			Total	156.25	930212.25
	2nd Maintenance - 500 Tall Plants model				
		Dharamshala	Dharamshala	5	30965
		Dharamshala	Palampur	14	34188
			Total	19	65153
		Mandi	Karsog	5	12210
		Mandi	Mandi	25	61050
			Total	30	73260
			Total	49	138413
	3rd Maintenance - 500 Tall Plants model				
		Chamba	Chamba	32	36256
		Chamba	Dalhousie	5	5665
			Total	37	41921
		Dharamshala	Nurpur	257	291181
		Dharamshala	Palampur	58	65714
			Total	315	356895
		Hamirpur	Dehra	5	5665
			Total	5	5665
		Mandi	Karsog	15	16995
		Mandi	Mandi	40	45320
			Total	55	62315
		Nahan	Nahan	10	11330
		Nahan	Rajgarh	20	22660
			Total	30	33990
			Total	442	500786
	Maintenance of Plantation with 200 Tall Plants model				
	1st Maintenance - 200 Tall Plants model				
		Bilaspur	Bilaspur	30.26	60580.52
			Total	30.26	60580.52
		Dharamshala	Palampur	10	20020
			Total	10	20020
		Hamirpur	Dehra	17	34034



		Hamirpur	Hamirpur	65	130130
			Total	82	164164
		Mandi	Jogindernagar	14	28028
		Mandi	Mandi	40	80080
			Total	54	108108
		Nahan	Paonta Sahib	45	90090
		Nahan	Renukaji	90	180180
			Total	135	270270
		Shimla	Shimla	25	50050
			Total	25	50050
			Total	336.26	673192.52
	2nd Maintenance - 200 Tall Plants model				
		Bilaspur	Bilaspur	12	15312
			Total	12	15312
		Dharamshala	Palampur	60	76560
			Total	60	76560
		Mandi	Jogindernagar	17	21692
		Mandi	Mandi	10	12760
		Mandi	Nachan	20	25520
			Total	47	59972
		Nahan	Renukaji	65	82940
			Total	65	82940
			Total	184	234784
	3rd Maintenance - 200 Tall Plants model				
		Bilaspur	Bilaspur	20	11000
			Total	20	11000
		Dharamshala	Palampur	11	6050
			Total	11	6050
		Mandi	Jogindernagar	27	14850
		Mandi	Mandi	10	5500
		Mandi	Nachan	50	27500
		Mandi	Suket	32	17600
			Total	119	65450
		Nahan	Renukaji	65	35750
			Total	65	35750
		Shimla	Shimla	40	19250
			Total	40	19250
			Total	255	137500
	Maintenance of Plantation with 1100 Normal Plants model				
	1st Maintenance - 1100 Normal Plants model				
		Mandi	Karsog	10	72050



			Total	10	72050
		Nahan	Nahan	25	180125
			Total	25	180125
			Total	35	252175
	2nd Maintenance - 1100 Normal Plants model				
		Mandi	Karsog	5	23375
			Total	5	23375
			Total	5	23375
	3rd Maintenance - 1100 Normal Plants model				
	Maintenance of Plantation with 800 Normal Plants model				
	1st Maintenance - 800 Normal Plants model				
		Bilaspur	Kunihar	10	50600
			Total	10	50600
		Hamirpur	Dehra	22	111320
		Hamirpur	Hamirpur	30	151800
		Hamirpur	Una	122	617320
			Total	174	880440
		Nahan	Nahan	20	101200
		Nahan	Rajgarh	133.95	677787
			Total	153.95	778987
		Solan	Nalagarh	17	86020
			Total	17	86020
			Total	354.95	1796047
	2nd Maintenance - 800 Normal Plants model				
		Dharamshala	Dharamshala	10	34100
			Total	10	34100
		Hamirpur	Una	19	64790
			Total	19	64790
		Kullu	Seraj	10	34100
			Total	10	34100
		Nahan	Rajgarh	75	255750
			Total	75	255750
			Total	114	388740
	3rd Maintenance - 800 Normal Plants model				
		Hamirpur	Una	10	26400
			Total	10	26400
		Nahan	Rajgarh	80	211200
			Total	80	211200
			Total	90	237600
	Maintenance of Plantation with 500 Normal Plants model				
	1st Maintenance - 500 Normal Plants model				



	2nd Maintenance - 500 Normal Plants model				
	3rd Maintenance - 500 Normal Plants model				
	Maintenance of Plantation done under REFC Scheme Rule-5(2)(b)				
	1st Maintenance - 1100 Normal Plants model				
		Kullu	Lahaul	40	1612000
		Kullu	Seraj	10	68750
			Total	50	1680750
		Shimla	Chopal	65	446875
			Total	65	446875
			Total	115	2127625
	2nd Maintenance - 1100 Normal Plants model				
		Kullu	Lahaul	4.4	114400
		Kullu	Seraj	7	32725
			Total	11.4	147125
			Total	11.4	147125
	3rd Maintenance - 1100 Normal Plants model				
		Kullu	Parvati	5	16032.5
			Total	5	16032.5
		Rampur	Kotgarh	3.5	12320
			Total	3.5	12320
			Total	8.5	28352.5
	4th Maintenance - 1100 Normal Plants model				
		Dharamshala	Dharamshala	4	9680
			Total	4	9680
		Kullu	Parvati	22	70541
		Kullu	Seraj	11	26620
			Total	33	97161
		Shimla	Chopal	40	96800
			Total	40	96800
			Total	77	203641
	5th Maintenance - 1100 Normal Plants model				
		Dharamshala	Dharamshala	2	6413
			Total	2	6413
		Kullu	Parvati	25	80160
		Kullu	Seraj	30	72600
			Total	55	152760
		Rampur	Ani	17	903210
		Rampur	Kotgarh	10	24200
		Rampur	Rampur	37	81400
			Total	64	1008810
		Shimla	Chopal	45	108900



			Total	45	108900
			Total	166	1276883
	Maintenance of Plantation done under 800 Normal Plants model				
	1st Maintenance - 800 Normal Plants model				
		Kullu	Kullu	5	31250
			Total	5	31250
		Nahan	Rajgarh	15	50600
			Total	15	50600
		Rampur	Kotgarh	30	151800
			Total	30	151800
			Total	50	233650
	2nd Maintenance - 800 Normal Plants model				
		Kullu	Kullu	5	21250
			Total	5	21250
		Rampur	Kotgarh	20	68200
			Total	20	68200
			Total	25	89450
	3rd Maintenance - 800 Normal Plants model				
	4th Maintenance - 800 Normal Plants model				
		Hamirpur	Una	7	12705
			Total	7	12705
		Kullu	Seraj	10	18150
			Total	10	18150
			Total	17	30855
	5th Maintenance - 800 Normal Plants model				
		Chamba	Dalhousie	25	45375
			Total	25	45375
		Hamirpur	Una	2	3630
			Total	2	3630
		Rampur	Kotgarh	20	36300
			Total	20	36300
			Total	47	85305
			Total	3316.36	49254271.27
3	Nursery Raising				
	Nursery Raising Rule-5(2)(b)				
	Nursery Raising				
		Bilaspur	Bilaspur	47000	357920
		Bilaspur	Kunihar	15000	137500
			Total	62000	495420
		Chamba	Churah	111600	611017
			Total	111600	611017



		Dharamshala	Nurpur	244139	3871971
			Total	244139	3871971
		Hamirpur	Dehra	64645	613000
		Hamirpur	Una	1497920	127903
			Total	1562565	740903
		Kullu	Kullu	295000	1659200
		Kullu	Seraj	191500	1679959
			Total	486500	3339159
		Mandi	Mandi	111586	1104715
			Total	111586	1104715
		Nahan	Nahan	64495	698383
		Nahan	Paonta Sahib	3	1500000
		Nahan	Rajgarh	0	2689200
		Nahan	Renukaji	80000	1169400
			Total	144498	6056983
		Rampur	Kotgarh	0	341510
			Total	0	341510
		Shimla	Theog	171	680740
			Total	171	680740
		Solan	Nalagarh	220000	1996900
		Solan	Solan	132600	856600
			Total	352600	2853500
			Total	3075659	20095918
			Total	3075659	20095918
4	Silvicultural Operations in Forests				
	Silvicultural Operations in Forests Rule-5(2)(c)				
	Silvicultural Operations in Forests				
		Bilaspur	Bilaspur	25	350000
			Total	25	350000
		Chamba	Pangi	20	500000
			Total	20	500000
		Dharamshala	Dharamshala	29	174000
		Dharamshala	Nurpur	117	386100
		Dharamshala	Palampur	51	204000
			Total	197	764100
		Hamirpur	Dehra	30	40000
		Hamirpur	Hamirpur	35	175000
		Hamirpur	Una	40	120000
			Total	105	335000
		Kullu	Kullu	20	150000
		Kullu	Seraj	0	355000



			Total	20	505000
		Rampur	Kotgarh	28	147840
		Rampur	Rampur	85	81770
			Total	113	229610
		Shimla	Theog	60	105060
			Total	60	105060
		Solan	Nalagarh	60	360000
			Total	60	360000
		HP State CAMPA	State CAMPA	0	1841300
			Total	0	1841300
			Total	600	4990070
			Total	600	4990070
5	Protection of Plantations & Forests				
	Construction of Boundary Pillars Rule-5(2)(d)				
	Construction of Boundary Pillars				
		Chamba	Churah	48	184800
		Chamba	Pangi	25	125000
			Total	73	309800
		Dharamshala	Dharamshala	4	24200
		Dharamshala	Nurpur	24	120000
			Total	28	144200
		Hamirpur	Hamirpur	15	112500
		Hamirpur	Una	18	108900
			Total	33	221400
		Kullu	Kullu	18	108900
		Kullu	Seraj	15	82500
			Total	33	191400
		Mandi	Jogindernagar	14	53900
		Mandi	Karsog	18	57750
		Mandi	Mandi	30	150000
		Mandi	Nachan	16	96800
		Mandi	Suket	15	90750
			Total	93	449200
		Nahan	Nahan	45	247500
		Nahan	Paonta Sahib	25	151250
		Nahan	Rajgarh	19	104500
			Total	89	503250
		Rampur	Kotgarh	34	205700
		Rampur	Rampur	21	127050
			Total	55	332750
		Shimla	Shimla	47	284350



			Total	47	284350
			Total	451	2436350
Fencing of Forest AreasRule-5(2)(d)					
Fencing of Forest Areas					
		Shimla	Shimla (Urban)	270	350000
			Total	270	350000
		HP State CAMPA	State CAMPA	0	900000
			Total	0	900000
			Total	270	1250000
Strengthening of Forest Protection NetworkRule-5(2)(d)					
Strengthening of Forest Protection Network					
		Bilaspur	Bilaspur	1	150000
			Total	1	150000
		Chamba	Churah	1	150000
		Chamba	Dalhousie	1	150000
			Total	2	300000
		Dharamshala	Nurpur	1	150000
			Total	1	150000
		Hamirpur	Dehra	1	150000
		Hamirpur	Una	1	150000
			Total	2	300000
		Nahan	Nahan	1	150000
		Nahan	Paonta Sahib	1	150000
		Nahan	Rajgarh	1	150000
		Nahan	Renukaji	1	150000
			Total	4	600000
		Solan	Nalagarh	1	150000
		Solan	Solan	1	150000
			Total	2	300000
		HP State CAMPA	State CAMPA	0	1050000
			Total	0	1050000
			Total	12	2850000
Rehabilitation of Encroachment Cleared AreasRule-5(2)(d)					
Rehabilitation of Encroachment Cleared Areas					
		Kullu	Kullu	29.3744	107100
			Total	29.3744	107100
		Rampur	Kotgarh	5.8844	208100
			Total	5.8844	208100
		Shimla	Rohru	37.74	91300
			Total	37.74	91300
			Total	72.9988	406500



Removal of Lantana by CRS Method					
Clearing of Areas Infested upto 25%					
		Bilaspur	Bilaspur	15	236775
			Total	15	236775
		Chamba	Dalhousie	10	157850
			Total	10	157850
		Dharamshala	Dharamshala	30	332750
		Dharamshala	Nurpur	40	631400
		Dharamshala	Palampur	20	315700
			Total	90	1279850
		Hamirpur	Dehra	10	157850
		Hamirpur	Una	25	771650
			Total	35	929500
		Mandi	Mandi	5	78925
		Mandi	Suket	10	157850
			Total	15	236775
		Nahan	Paonta Sahib	21	331485
			Total	21	331485
		Rampur	Kotgarh	3	47355
			Total	3	47355
		Solan	Nalagarh	10	253000
		Solan	Solan	15	236775
			Total	25	489775
			Total	214	3709365
Clearing of Areas Infested upto 50%					
		Bilaspur	Bilaspur	10	253000
		Bilaspur	Kunihar	15	379500
			Total	25	632500
		Chamba	Dalhousie	15	379500
			Total	15	379500
		Dharamshala	Dharamshala	20	506000
		Dharamshala	Nurpur	20	506000
		Dharamshala	Palampur	10	253000
			Total	50	1265000
		Hamirpur	Dehra	10	253000
		Hamirpur	Hamirpur	20	506000
		Hamirpur	Una	20	506000
			Total	50	1265000
		Mandi	Jogindernagar	15	379500
		Mandi	Karsog	20	506000
		Mandi	Mandi	20	506000



		Mandi	Suket	15	379500
			Total	70	1771000
		Nahan	Nahan	15	379500
		Nahan	Paonta Sahib	20	506000
		Nahan	Rajgarh	15	379500
		Nahan	Renukaji	20	506000
			Total	70	1771000
		Solan	Nalagarh	20	506000
		Solan	Solan	15	379500
			Total	35	885500
			Total	315	7969500
Clearing of Areas Infested upto 75%					
		Bilaspur	Bilaspur	10	318890
		Bilaspur	Kunihar	10	318890
			Total	20	637780
		Chamba	Dalhousie	10	318890
			Total	10	318890
		Dharamshala	Dharamshala	10	318890
		Dharamshala	Nurpur	20	637780
		Dharamshala	Palampur	20	637780
			Total	50	1594450
		Hamirpur	Dehra	20	637780
		Hamirpur	Hamirpur	10	318890
		Hamirpur	Una	10	318890
			Total	40	1275560
		Mandi	Jogindernagar	10	318890
		Mandi	Karsog	10	253000
		Mandi	Mandi	15	478335
		Mandi	Suket	15	202235
			Total	50	1252460
		Nahan	Nahan	15	478335
		Nahan	Paonta Sahib	15	478335
		Nahan	Renukaji	10	318890
			Total	40	1275560
		Rampur	Kotgarh	2	63778
			Total	2	63778
		Solan	Nalagarh	20	637780
		Solan	Solan	20	637780
			Total	40	1275560
		Wildlife (N) Dharamshala	WL Hamirpur	15	438335



			Total	15	438335
			Total	267	8132373
	Clearing of Areas Infested upto 100%				
		Bilaspur	Bilaspur	10	384450
		Bilaspur	Kunihar	20	793650
			Total	30	1178100
		Chamba	Dalhousie	20	768900
			Total	20	768900
		Dharamshala	Dharamshala	7	269115
		Dharamshala	Nurpur	40	1537800
		Dharamshala	Palampur	20	384450
			Total	67	2191365
		Hamirpur	Dehra	20	768900
		Hamirpur	Hamirpur	20	768900
			Total	40	1537800
		Mandi	Jogindernagar	10	384450
		Mandi	Mandi	10	384450
		Mandi	Suket	10	384450
			Total	30	1153350
		Nahan	Nahan	10	384450
		Nahan	Rajgarh	5	192225
			Total	15	576675
		Shimla	Shimla	1	38445
			Total	1	38445
		Solan	Nalagarh	20	768900
		Solan	Solan	20	768900
			Total	40	1537800
		Wildlife (N) Dharamshala	WL Hamirpur	30	1153350
			Total	30	1153350
		HP State CAMPA	State CAMPA	0	740945.02
			Total	0	740945.02
			Total	273	10876730.02
	Maintenance of Cleared Areas Rule-5(2)(a)				
	2nd Year Activity-1st Maint. / 25% Infested Areas				
		Bilaspur	Bilaspur	10	42460
			Total	10	42460
		Chamba	Dalhousie	10	42460
			Total	10	42460
		Dharamshala	Dharamshala	10	42460
		Dharamshala	Nurpur	15	63690



		Dharamshala	Palampur	30	275550
			Total	55	381700
		Hamirpur	Hamirpur	17	72182
		Hamirpur	Una	15	63690
			Total	32	135872
		Mandi	Jogindernagar	10	42460
		Mandi	Karsog	20	84920
		Mandi	Mandi	5	21230
		Mandi	Suket	30	127380
			Total	65	275990
		Nahan	Paonta Sahib	20	84920
		Nahan	Rajgarh	10	42460
			Total	30	127380
		Solan	Solan	25.2	106999.2
			Total	25.2	106999.2
			Total	227.2	1112861.2
	2nd Year Activity-1st Maint. / 50% Infested Areas				
		Bilaspur	Bilaspur	25	151250
		Bilaspur	Kunihar	18	108900
			Total	43	260150
		Chamba	Chamba	101	611050
		Chamba	Dalhousie	20	121000
			Total	121	732050
		Dharamshala	Dharamshala	15	90750
		Dharamshala	Nurpur	20	121000
		Dharamshala	Palampur	20	183700
			Total	55	395450
		Hamirpur	Dehra	10	60500
		Hamirpur	Hamirpur	15	90750
		Hamirpur	Una	10	60500
			Total	35	211750
		Mandi	Jogindernagar	15	90750
		Mandi	Karsog	15	63690
		Mandi	Mandi	10	60500
		Mandi	Suket	20	121000
			Total	60	335940
		Nahan	Nahan	15	90750
		Nahan	Paonta Sahib	20	61600
		Nahan	Rajgarh	25	151250
		Nahan	Renukaji	25	151250
			Total	85	454850



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		Solan	Nalagarh	10	60500
		Solan	Solan	20	121000
			Total	30	181500
			Total	429	2571690
	2nd Year Activity-1st Maint. / 75% Infested Areas				
		Bilaspur	Bilaspur	10	69740
		Bilaspur	Kunihar	10	69740
			Total	20	139480
		Chamba	Chamba	189	1318086
		Chamba	Dalhousie	15	104610
			Total	204	1422696
		Dharamshala	Dharamshala	10	69740
		Dharamshala	Nurpur	10	69740
		Dharamshala	Palampur	10	91850
			Total	30	231330
		Hamirpur	Dehra	10	69740
		Hamirpur	Hamirpur	10	69740
		Hamirpur	Una	15	104610
			Total	35	244090
		Mandi	Jogindernagar	10	69740
		Mandi	Karsog	10	69740
		Mandi	Mandi	10	69740
		Mandi	Suket	10	318890
			Total	40	528110
		Nahan	Nahan	25	174350
		Nahan	Paonta Sahib	10	69740
		Nahan	Rajgarh	10	69740
		Nahan	Renukaji	20	139480
			Total	65	453310
		Shimla	Shimla	15	104610
			Total	15	104610
		Solan	Nalagarh	10	69740
		Solan	Solan	10	69740
			Total	20	139480
		Wildlife (N) Dharamshala	WL Hamirpur	18	125532
			Total	18	125532
			Total	447	3388638
	2nd Year Activity-1st Maint. / 100% Infested Areas				
		Bilaspur	Bilaspur	8	55792
		Bilaspur	Kunihar	17	118558



			Total	25	174350
		Chamba	Chamba	15	104610
		Chamba	Dalhousie	15	104610
			Total	30	209220
		Dharamshala	Dharamshala	22	153428
		Dharamshala	Nurpur	20	139480
		Dharamshala	Palampur	10	91850
			Total	52	384758
		Hamirpur	Dehra	10	69740
		Hamirpur	Hamirpur	9	62766
			Total	19	132506
		Mandi	Jogindernagar	5	34870
		Mandi	Mandi	14	97636
		Mandi	Suket	5	34870
			Total	24	167376
		Nahan	Nahan	15	104610
		Nahan	Rajgarh	8	55792
			Total	23	160402
		Shimla	Shimla	5	139480
			Total	5	139480
		Solan	Nalagarh	10	69740
		Solan	Solan	20	139480
			Total	30	209220
		Wildlife (N) Dharamshala	WL Hamirpur	70	488180
			Total	70	488180
			Total	278	2065492
3rd Year Activity-2nd Maint. / 25% Infested Areas					
		Bilaspur	Bilaspur	31	52855
		Bilaspur	Kunihar	30	51150
			Total	61	104005
		Chamba	Dalhousie	51	86955
			Total	51	86955
		Dharamshala	Dharamshala	5	8525
		Dharamshala	Nurpur	25	42625
		Dharamshala	Palampur	131.4	739800
			Total	161.4	790950
		Hamirpur	Dehra	5	8525
		Hamirpur	Hamirpur	31	52855
		Hamirpur	Una	18	30690
			Total	54	92070



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		Mandi	Jogindernagar	16	27280
		Mandi	Karsog	20	34100
		Mandi	Mandi	10	17050
			Total	46	78430
		Nahan	Paonta Sahib	78	132990
		Nahan	Rajgarh	20	34100
			Total	98	167090
		Shimla	Shimla	3	5115
			Total	3	5115
			Total	474.4	1324615
3rd Year Activity-2nd Maint. / 50% Infested Areas					
		Bilaspur	Bilaspur	142.93	440224.4
		Bilaspur	Kunihar	60	184800
			Total	202.93	625024.4
		Chamba	Chamba	25	77000
		Chamba	Dalhousie	200	616000
			Total	225	693000
		Dharamshala	Dharamshala	30	92400
		Dharamshala	Nurpur	39	120120
		Dharamshala	Palampur	166.3	1029895.9
			Total	235.3	1242415.9
		Hamirpur	Dehra	70	215600
		Hamirpur	Hamirpur	100	308000
		Hamirpur	Una	55	169400
			Total	225	693000
		Mandi	Jogindernagar	60	184800
		Mandi	Karsog	95	292600
		Mandi	Mandi	30	92400
		Mandi	Suket	52	160160
			Total	237	729960
		Nahan	Nahan	40	123200
		Nahan	Paonta Sahib	100	280500
		Nahan	Rajgarh	46	141680
		Nahan	Renukaji	70	215600
			Total	256	760980
		Shimla	Shimla	24	73920
			Total	24	73920
		Solan	Nalagarh	45	138600
		Solan	Solan	30	92400
			Total	75	231000



		Wildlife (N) Dharamshala	WL Hamirpur	20	61600
			Total	20	61600
			Total	1500.23	5110900.3
3rd Year Activity-2nd Maint. / 75% Infested Areas					
		Bilaspur	Bilaspur	59	252461
		Bilaspur	Kunihar	40	171160
			Total	99	423621
		Chamba	Chamba	50	213950
		Chamba	Dalhousie	278	1189562
			Total	328	1403512
		Dharamshala	Dharamshala	28	119812
		Dharamshala	Nurpur	60	256740
		Dharamshala	Palampur	159.3	986544.9
			Total	247.3	1363096.9
		Hamirpur	Dehra	50	213950
		Hamirpur	Hamirpur	20	85580
		Hamirpur	Una	55	235345
			Total	125	534875
		Mandi	Jogindernagar	52	222508
		Mandi	Karsog	20	85580
		Mandi	Mandi	83	578842
		Mandi	Suket	73	312367
			Total	228	1199297
		Nahan	Nahan	50	213950
		Nahan	Paonta Sahib	85	363715
		Nahan	Rajgarh	115.95	496150.05
		Nahan	Renukaji	45	192555
			Total	295.95	1266370.05
		Shimla	Shimla	12.5	53487.5
			Total	12.5	53487.5
		Solan	Nalagarh	45	192555
		Solan	Solan	90	385110
			Total	135	577665
		Wildlife (N) Dharamshala	WL Hamirpur	60	256740
			Total	60	256740
			Total	1530.75	7078664.45
3rd Year Activity-2nd Maint. / 100% Infested Areas					
		Bilaspur	Bilaspur	56.5	241763.5
		Bilaspur	Kunihar	50	213950



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			Total	106.5	455713.5
		Chamba	Chamba	55	235345
		Chamba	Dalhousie	92	393668
			Total	147	629013
		Dharamshala	Dharamshala	25	106975
		Dharamshala	Nurpur	65	278135
		Dharamshala	Palampur	20.32	125841.76
			Total	110.32	510951.76
		Hamirpur	Dehra	5	21395
		Hamirpur	Hamirpur	5	21395
		Hamirpur	Una	20	85580
			Total	30	128370
		Mandi	Mandi	25	106975
		Mandi	Suket	15	64185
			Total	40	171160
		Nahan	Nahan	59.9	256312
		Nahan	Rajgarh	8	34232
			Total	67.9	290544
		Shimla	Shimla	15	64185
			Total	15	64185
		Solan	Solan	130	556270
			Total	130	556270
		Wildlife (N) Dharamshala	WL Hamirpur	56	239624
			Total	56	239624
			Total	702.72	3045831.26
4th Year Activity-3rd Maint. / 25% Infested Areas					
		Bilaspur	Bilaspur	10	17050
			Total	10	17050
		Chamba	Dalhousie	30	51150
			Total	30	51150
		Dharamshala	Nurpur	95	161975
		Dharamshala	Palampur	143	458529.5
			Total	238	620504.5
		Hamirpur	Dehra	50	85250
		Hamirpur	Hamirpur	86	146630
			Total	136	231880
		Mandi	Karsog	20	34100
		Mandi	Nachan	58	98890
		Mandi	Suket	1	1705
			Total	79	134695



		Nahan	Paonta Sahib	194	296670
			Total	194	296670
		Shimla	Shimla	6	10230
			Total	6	10230
		Solan	Solan	148	252340
			Total	148	252340
		Wildlife (N) Dharamshala	WL Hamirpur	5	8525
			Total	5	8525
			Total	846	1623044.5
4th Year Activity-3rd Maint. / 50% Infested Areas					
		Bilaspur	Bilaspur	70	215600
		Bilaspur	Kunihar	85	261800
			Total	155	477400
		Chamba	Chamba	31	95480
		Chamba	Dalhousie	55	169400
			Total	86	264880
		Dharamshala	Dharamshala	40	123200
		Dharamshala	Nurpur	131.33	404496
		Dharamshala	Palampur	126	404019
			Total	297.33	931715
		Hamirpur	Dehra	100	308000
		Hamirpur	Hamirpur	81	249480
		Hamirpur	Una	80	246400
			Total	261	803880
		Mandi	Jogindernagar	90	277200
		Mandi	Karsog	89	274120
		Mandi	Mandi	42	129360
		Mandi	Nachan	16	49280
		Mandi	Suket	88	271040
			Total	325	1001000
		Nahan	Paonta Sahib	85	261800
		Nahan	Rajgarh	45	138600
		Nahan	Renukaji	40	123200
			Total	170	523600
		Shimla	Shimla	11	33880
			Total	11	33880
		Solan	Nalagarh	55	169400
		Solan	Solan	81	249480
			Total	136	418880



		Wildlife (N) Dharamshala	WL Hamirpur	68	209440
			Total	68	209440
			Total	1509.33	4664675
4th Year Activity-3rd Maint. / 75% Infested Areas					
		Bilaspur	Bilaspur	40	171160
		Bilaspur	Kunihar	35	149765
			Total	75	320925
		Chamba	Chamba	25	106975
		Chamba	Dalhousie	44	188276
			Total	69	295251
		Dharamshala	Dharamshala	13	55627
		Dharamshala	Nurpur	178.41	763416
		Dharamshala	Palampur	80	256520
			Total	271.41	1075563
		Hamirpur	Dehra	40	171160
		Hamirpur	Hamirpur	31	132649
		Hamirpur	Una	30	128370
			Total	101	432179
		Mandi	Jogindernagar	36	154044
		Mandi	Karsog	10	42790
		Mandi	Mandi	60	256740
		Mandi	Nachan	24	102696
		Mandi	Suket	35	149765
			Total	165	706035
		Nahan	Nahan	71.82	307317
		Nahan	Renukaji	30	171160
			Total	101.82	478477
		Shimla	Shimla	32	136928
			Total	32	136928
		Solan	Nalagarh	60	256740
		Solan	Solan	43	183997
			Total	103	440737
		Wildlife (N) Dharamshala	WL Hamirpur	11	47069
			Total	11	47069
			Total	929.23	3933164
4th Year Activity-3rd Maint. / 100% Infested Areas					
		Bilaspur	Bilaspur	35	149765
		Bilaspur	Kunihar	30	128370
			Total	65	278135



		Chamba	Chamba	14	59906
		Chamba	Dalhousie	40	171160
			Total	54	231066
		Dharamshala	Dharamshala	8	34232
		Dharamshala	Nurpur	160.81	688105
		Dharamshala	Palampur	69	221248.5
			Total	237.81	943585.5
		Hamirpur	Dehra	40	171160
		Hamirpur	Hamirpur	40	171160
			Total	80	342320
		Mandi	Mandi	40	171160
		Mandi	Suket	30	128370
			Total	70	299530
		Nahan	Nahan	28	119812
			Total	28	119812
		Shimla	Shimla	26.5	113393.5
			Total	26.5	113393.5
		Solan	Nalagarh	30	128370
		Solan	Solan	65	278135
			Total	95	406505
			Total	656.31	2734347
			Total	10599.17	69341890.73
			Total		76284740.73
6	Pest and Disease Control in Forests				
	Pest and Disease Control in Forests Rule-5(2)(e)				
	Pest and Disease Control in Forests				
		Hamirpur	Una	200	500000
			Total	200	500000
		Mandi	Suket	40	1200000
			Total	40	1200000
			Total	240	1700000
			Total	240	1700000
7	Forest Fire Prevention and Control Operations				
	Forest Fire Prevention and Control Activities Rule-5(2)(f)				
	Forest Fire Prevention and Control Activities				
		Bilaspur	Bilaspur	18	1694000
		Bilaspur	Kunihar	2800	847000
			Total	2818	2541000
		Chamba	Bharmour	95	35948
		Chamba	Pangi	12	360000
			Total	107	395948



		Dharamshala	Dharamshala	1050	317625
		Dharamshala	Nurpur	7564	3288200
			Total	8614	3605825
		Hamirpur	Dehra	5300	1603250
		Hamirpur	Hamirpur	212.45	2731300
		Hamirpur	Una	45098.5	1380500
			Total	50610.95	5715050
		Kullu	Kullu	4643	1923175
		Kullu	Parvati	3140.5	960500
			Total	7783.5	2883675
		Mandi	Jogindernagar	2955	1339700
		Mandi	Karsog	273	686500
		Mandi	Mandi	844	2343500
		Mandi	Nachan	1560	577500
		Mandi	Suket	3161.25	1408857.5
			Total	8793.25	6356057.5
		Nahan	Nahan	2	927000
		Nahan	Rajgarh	269.33	403995
		Nahan	Renukaji	160	80000
			Total	431.33	1410995
		Rampur	Kotgarh	2361.5	1015672.5
		Rampur	Rampur	15.5	54250
			Total	2377	1069922.5
		Shimla	Theog	12.5	82500
			Total	12.5	82500
		Solan	Nalagarh	730	2190000
		Solan	Solan	425	268062.5
			Total	1155	2458062.5
		HP State CAMPA	State CAMPA	0	3480964.5
			Total	0	3480964.5
			Total	82702.53	30000000
			Total	82702.53	30000000
8	Soil and Moisture Conservation Works				
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings Rule-5(2)(g)				
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings				
	Development and Maintenance of Natural Springs in Forest Areas Rule-5(2)(g)				
	Development and Maintenance of Natural Springs in Forest Areas				
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest AreasRule-5(2)(g)				
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas				
		Bilaspur	Bilaspur	3	9000000
		Bilaspur	Kunihar	2	6000000



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			Total	5	15000000
		Chamba	Bharmour	2	6000000
		Chamba	Chamba	3	9000000
		Chamba	Churah	2	6000000
		Chamba	Dalhousie	2	6000000
		Chamba	Pangi	1	3000000
			Total	10	30000000
		Dharamshala	Dharamshala	3	9000000
		Dharamshala	Nurpur	3	9000000
		Dharamshala	Palampur	3	9000000
			Total	9	27000000
		Hamirpur	Dehra	3	9000000
		Hamirpur	Hamirpur	3	9000000
		Hamirpur	Una	3	9000000
			Total	9	27000000
		Kullu	Kullu	2	6000000
		Kullu	Lahaul	2	6000000
		Kullu	Parvati	2	6000000
		Kullu	Seraj	2	6000000
			Total	8	24000000
		Mandi	Jogindernagar	3	9000000
		Mandi	Karsog	3	9000000
		Mandi	Mandi	3	9000000
		Mandi	Nachan	3	9000000
		Mandi	Suket	3	9000000
			Total	15	45000000
		Nahan	Nahan	3	9000000
		Nahan	Paonta Sahib	3	9000000
		Nahan	Rajgarh	3	9000000
		Nahan	Renukaji	3	9000000
			Total	12	36000000
		Rampur	Ani	2	6000000
		Rampur	Kotgarh	2	6000000
		Rampur	Rampur	2	6000000
			Total	6	18000000
		Shimla	Chopal	3	9000000
		Shimla	Rohru	3	9000000
		Shimla	Shimla	3	9000000
		Shimla	Theog	3	9000000
		Shimla	Shimla (Urban)	1	3000000
			Total	13	39000000



		Solan	Nalagarh	3	9000000
		Solan	Solan	3	9000000
			Total	6	18000000
		GHNP Shamshi	GHNP Shamshi	2	6000000
			Total	2	6000000
		HP State CAMPA	State CAMPA	5	5000000
			Total	5	5000000
			Total	100	290000000
Integrated Development of Micro Watersheds and Catchments Rule-5(2)(g)					
Integrated Development of Micro Watersheds and Catchments					
Soil Conservation Works in Forest Areas Rule-5(2)(g)					
Soil Conservation Works in Forest Areas					
		Bilaspur	Bilaspur	109	2489200
		Bilaspur	Kunihar	79	2878000
			Total	188	5367200
		Chamba	Chamba	108	3800000
		Chamba	Churah	232	3375000
		Chamba	Pangi	230	1700000
			Total	570	8875000
		Dharamshala	Dharamshala	28	1280000
		Dharamshala	Nurpur	242	4811400
		Dharamshala	Palampur	231	3709000
			Total	501	9800400
		Hamirpur	Hamirpur	30	2190000
		Hamirpur	Una	92	2135000
			Total	122	4325000
		Kullu	Lahaul	185	3050000
			Total	185	3050000
		Mandi	Jogindernagar	41	1940000
		Mandi	Karsog	92	2450000
		Mandi	Mandi	76	2400000
		Mandi	Nachan	88	2010000
		Mandi	Suket	69	2430000
			Total	366	11230000
		Nahan	Nahan	5	850000
		Nahan	Paonta Sahib	8	1650000
		Nahan	Rajgarh	42	2170000
			Total	55	4670000
		Rampur	Kotgarh	121	1780000
			Total	121	1780000
		Shimla	Chopal	80	2350000



		Shimla	Rohru	48	2300000
		Shimla	Shimla	47	2400000
		Shimla	Theog	66	1650000
		Shimla	Shimla (Urban)	21	2000000
			Total	262	10700000
		Solan	Nalagarh	40	1500000
		Solan	Solan	218	2328000
			Total	258	3828000
		APCCF (R&T) S/nagar	DFO Res, S/nagar	2	50000
			Total	2	50000
		HP State CAMPA	State CAMPA	68	31324400
			Total	68	31324400
			Total	2698	95000000
	Development of Degraded Forest Areas Rule-5(2)(g)				
	Development of Degraded Forest Areas				
		Kullu	Kullu	2	4000000
			Total	2	4000000
		HP State CAMPA	State CAMPA	0	11000000
			Total	0	11000000
			Total	2	15000000
			Total	2800	400000000
9	Voluntary Relocation of Villages from Protected Areas				
	Voluntary Relocation of Villages from Protected AresRule-5(2)(h)				
	Voluntary Relocation of Villages from Protected Ares				
			Total	0	0
10	Improvement of Wildlife Habitat				
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working PlanRule-5(2)(i)				
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan				
		Wildlife (N) Dharamshala	WL Hamirpur	12	1150000
			Total	12	1150000
			Total	12	1150000
			Total	12	1150000
11	Planting and Rejuvenation of Forest Cover on Non-Forest Land				
	Planting and Rejuvenaiton of Forest Cover on Non-Forest Land falling in Wildlife CorridorsRule-5(2)(j)				
	Planting and Rejuvenaiton of Forest Cover on Non-Forest Land falling in Wildlife Corridors				
			Total	0	0
12	Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals				



	Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals <i>Rule-5(2)(k)</i>				
	Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals				
		Kullu	Kullu	1	5000
			Total	1	5000
		Rampur	Kotgarh	0	100000
			Total	0	100000
			Total	1	105000
			Total	1	105000
13	Energy Saving Measures				
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority) Rule-5(2)(l)				
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)				
		Bilaspur	Bilaspur	1	350000
			Total	1	350000
		Dharamshala	Dharamshala	1	350000
			Total	1	350000
		Mandi	Jogindernagar	1	350000
		Mandi	Suket	1	200000
			Total	2	550000
		Rampur	Rampur	1	550000
			Total	1	550000
		Shimla	Chopal	1	350000
		Shimla	Rohru	1	350000
			Total	2	700000
			Total	7	2500000
			Total	7	2500000
14	Management of Biological Diversity and Resources				
	Management of Biological Diversity and Biological Resources Rule-5(2)(m)				
	Management of Biological Diversity and Biological Resources				
		Nahan	Paonta Sahib	1	200000
		Nahan	Rajgarh	2	120000
			Total	3	320000
			Total	3	320000
	Human Wildlife Conflict Management Rule-5(2)(m)				
	Human Wildlife Conflict Management				
		Dharamshala	Nurpur	13	760000
			Total	13	760000
		Kullu	Seraj	6	340000
			Total	6	340000



		Mandi	Karsog	12	500000
		Mandi	Nachan	10	300000
			Total	22	800000
		Nahan	Rajgarh	1	50000
			Total	1	50000
		Rampur	Kotgarh	0	200000
			Total	0	200000
		Pr CCF(Wild Life)	H.Q Pr CCF (Wild Life)	11000	7700000
			Total	11000	7700000
			Total	11042	9850000
	Wildlife Conservation and Protection Rule-5(2)(m)				
	Wildlife Conservation and Protection				
		Bilaspur	Bilaspur	0	200000
			Total	0	200000
		Dharamshala	Nurpur	1	100000
			Total	1	100000
		Mandi	Karsog	10	250000
		Mandi	Nachan	10	250000
		Mandi	Suket	5	250000
			Total	25	750000
		Nahan	Rajgarh	0	500000
			Total	0	500000
		Solan	Nalagarh	1	500000
			Total	1	500000
			Total	27	2050000
			Total	11072	12220000
15	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology				
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR TechnologyRule-5(2)(g)				
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology				
		Dharamshala	Dharamshala	1	16000000
		Dharamshala	Palampur	1	4000000
			Total	2	20000000
			Total	2	20000000
			Total	2	20000000
			Total Activity under 80%		618300000
	Activity under 20%				
1	Establishment, Upgradation and Maintenance of Modern Nurseries				
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure) Rule-5(3)(a)				



	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)				
		Bilaspur	Bilaspur	3	495000
		Bilaspur	Kunihar	4	387900
			Total	7	882900
		Chamba	Churah	4	500000
			Total	4	500000
		Dharamshala	Dharamshala	2	500000
		Dharamshala	Nurpur	8	500000
			Total	10	1000000
		Hamirpur	Hamirpur	1	500000
		Hamirpur	Una	2	550000
			Total	3	1050000
		Kullu	Lahaul	1	500000
		Kullu	Seraj	3	500000
			Total	4	1000000
		Mandi	Jogindernagar	1	500000
		Mandi	Mandi	2	500000
		Mandi	Suket	2	500000
			Total	5	1500000
		Nahan	Rajgarh	1	500000
			Total	1	500000
		Rampur	Kotgarh	1	455000
		Rampur	Rampur	0	500000
			Total	1	955000
		Solan	Solan	1	150000
			Total	1	150000
		HP State CAMPA	State CAMPA	0	10996200
			Total	0	10996200
			Total	36	18534100
			Total	36	18534100
2	Conservation, Suitable Use and Documentation of Biological Diversity				
	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity Rule-5(3)(b)				
	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity				
		Mandi	Nahan	0	100000
		Mandi	Suket	1	100000
			Total	1	200000



		Solan	Nalagarh	1	500000
			Total	1	500000
		Wildlife (N) Dharamshala	WL Hamirpur	0	300000
			Total	0	300000
			Total	2	1000000
			Total	2	1000000
3	Information Technology and Communication				
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife Rule-5(3)(c)&(d)				
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife				
		Bilaspur	Bilaspur	0	170000
			Total	0	170000
		Dharamshala	Nurpur	0	240000
			Total	0	240000
		Hamirpur	Hamirpur	7	200000
			Total	7	200000
		Kullu	Seraj	5	100000
			Total	5	100000
		Mandi	Karsog	1	40000
		Mandi	Nachan	12	200000
			Total	13	240000
		Nahan	Paonta Sahib	0	150000
			Total	0	150000
		Rampur	Kotgarh	7	150000
			Total	7	150000
		Solan	Nalagarh	0	100000
			Total	0	100000
		CCF (IT) Shimla	DFO(MIS/IT) Shimla	0	700000
			Total	0	700000
		APCCF(PFM) Shimla	(GIS)	0	2000000
			Total	0	2000000
		HP State CAMPA	State CAMPA	0	1122000
			Total	0	1122000
			Total	32	5172000
			Total	32	5172000
4	Forest Infrastructure Development				
	Construction of Residential and Official Buildings for Front Line Field Staff Rule-5(3)(e)				
	Construction of Residential and Official Buildings for Front Line Field Staff				
		Bilaspur	Kunihar	1	1200000



			Total	1	1200000
		Chamba	Chamba	2	2500000
			Total	2	2500000
		Dharamshala	Dharamshala	1	1300000
		Dharamshala	Nurpur	4	5400000
		Dharamshala	Palampur	2	2600000
			Total	7	9300000
		Hamirpur	Dehra	2	3000000
		Hamirpur	Hamirpur	3	4600000
		Hamirpur	Una	2	3050000
			Total	7	10650000
		Kullu	Kullu	2	2800000
		Kullu	Seraj	1	1500000
			Total	3	4300000
		Mandi	Jogindernagar	3	4500000
		Mandi	Karsog	2	3300000
		Mandi	Suket	3	4461000
			Total	8	12261000
		Nahan	Nahan	2	3300000
		Nahan	Paonta Sahib	3	3900000
		Nahan	Rajgarh	2	3300000
		Nahan	Renukaji	1	1500000
			Total	8	12000000
		Rampur	Ani	3	2100000
		Rampur	Rampur	2	2500000
			Total	5	4600000
		Shimla	Chopal	2	2800000
		Shimla	Theog	3	4600000
			Total	5	7400000
		Solan	Solan	2	3200000
			Total	2	3200000
		HP State CAMPA	State CAMPA	0	4741000
			Total	0	4741000
			Total	48	72152000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots Rule-5(3)(e)				
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots				
		Bilaspur	Kunihar	3	1197000
			Total	3	1197000
		Chamba	Chamba	20	1600000
		Chamba	Churah	13	1660000



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		Chamba	Dalhousie	1	200000
		Chamba	Pangi	3	750000
			Total	37	4210000
		Dharamshala	Dharamshala	1	75000
		Dharamshala	Nurpur	11	1405000
			Total	12	1480000
		Hamirpur	Dehra	1	500000
		Hamirpur	Hamirpur	8	795000
		Hamirpur	Una	1	300000
			Total	10	1595000
		Kullu	Kullu	10	2070000
		Kullu	Lahaul	5	900000
		Kullu	Parvati	9	1200000
		Kullu	Seraj	6	1050000
			Total	30	5220000
		Mandi	Jogindernagar	9	925000
		Mandi	Karsog	10	1740000
		Mandi	Mandi	3	700000
		Mandi	Nachan	2	500000
		Mandi	Suket	9	1750000
			Total	33	5615000
		Nahan	Paonta Sahib	3	400000
		Nahan	Rajgarh	401	400000
			Total	404	800000
		Rampur	Kotgarh	304	650000
		Rampur	Rampur	160.5	630000
			Total	464.5	1280000
		Shimla	Chopal	4	750000
		Shimla	Rohru	2	550000
		Shimla	Shimla	2	400000
		Shimla	Theog	6	1800000
		Shimla	Shimla (Urban)	4	375000
			Total	18	3875000
		Solan	Nalagarh	12	1340000
		Solan	Solan	10	970000
			Total	22	2310000
		Wildlife (N) Dharamshala	WL Hamirpur	4	400000
			Total	4	400000
		HP State CAMPA	State CAMPA	0	3426900
			Total	0	3426900



			Total	1037.5	31408900
			Total	1085.5	103560900
5	Survey and Mapping of Forest Areas				
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund Rule-5(3)(g)				
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund				
	Survey, Mapping, digitisation and Uploading of Data on Web Portals Rule-5(3)(g)				
	Survey, Mapping, digitisation and Uploading of Data on Web Portals				
		Kullu	Seraj	0	25000
			Total	0	25000
		Mandi	Jogindernagar	0	25000
			Total	0	25000
		Nahan	Rajgarh	0	25000
			Total	0	25000
		Solan	Nalagarh	5	25000
			Total	5	25000
		APCCF(PFM) Shimla	(GIS)	0	9900000
			Total	0	9900000
		HP State CAMPA	State CAMPA	0	1333000
			Total	0	1333000
			Total	5	11333000
			Total	5	11333000
6	Monitoring and Evaluation				
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund Rule-5(3)(h)				
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund				
		HP State CAMPA	State CAMPA	0	5000000
			Total	0	5000000
			Total	0	5000000
			Total	0	5000000
7	Publicity and Awareness Program/Capacity Building				
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA) Rule-5(3)(i)				
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)				
		Bilaspur	Bilaspur	0	200000
			Total	0	200000
		Dharamshala	Nurpur	0	200000
			Total	0	200000



		Mandi	Jogindernagar	0	100000
		Mandi	Karsog	1	160000
		Mandi	Nachan	1	150000
		Mandi	Suket	1	200000
			Total	3	610000
		Nahan	Paonta Sahib	1	200000
		Nahan	Renukaji	0	50000
			Total	1	250000
		Rampur	Kotgarh	0	200000
		Rampur	Rampur	0	150000
			Total	0	350000
		Solan	Nalagarh	1	200000
			Total	1	200000
		Wildlife (N) Dharamshala	WL Hamirpur	0	200000
			Total	0	200000
		HP State CAMPA	State CAMPA	0	7990000
			Total	0	7990000
			Total	5	10000000
			Total	5	10000000
8	Production and Distribution of Plants				
	Production and Distribution of Quality Planting Stock at Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government Rule-5(3)(j)				
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government				
			Total	0	0
9	Forest Certification and Development of Certification Standards				
	Forest Certification and Development of Certification Standards Rule-5(3)(k)				
	Forest Certification and Development of Certification Standards				
			Total	0	0
			Total Activity under 20%		154600000
			Grand Total		772900000



NPV APO

Circle, Division, Component, Activity & area wise APO

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		GPS Location	
						Phy.	Fin.	Lat.	Long.
Name of Circle -Bilaspur									
Name of Division - Kunihar									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 50%									
	Assisted Natural Regeneration / Removal of Lantana by CRS Method / Clearing of Areas Infested upto 50%	kunihar	kunihar	domehar	DPF kangoo	15	379500	-	-
					Total	15	379500		
Clearing of Areas Infested upto 75%									
	Cleaning of Lantana	Kuthar	Patta	Joharji	upf Khalag	10	318890	-	-
					Total	10	318890		
Clearing of Areas Infested upto 100%									
	Cleaning of Lantana	Darlaghat	Darlaghat	Manlog	DPF Manlog C-3	10	384450	-	-
	Cleaning of Lantana	Arki	Jainagar	SAi	DPF Ghanidhar C1, C2	10	409200	-	-
					Total	20	793650		
			Total			45	1492040		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Maint.	-	-	-	-	18	108900		
					Total	18	108900		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	Maint.	-	-	-	-	10	69740		
					Total	10	69740		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	Maint.	-	-	-	-	17	118558		



					Total	17	118558		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Maint.	-	-	-	-	30	51150		
					Total	30	51150		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maint.	-	-	-	-	60	184800		
					Total	60	184800		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maint.	-	-	-	-	40	171160		
					Total	40	171160		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Maint.	-	-	-	-	50	213950		
					Total	50	213950		
4th Year Activity-3rd Maint. / 25% Infested Areas									
4th Year Activity-3rd Maint. / 50% Infested Areas									
	Maint.	-	-	-	-	85	261800		
					Total	85	261800		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	Maint.	-	-	-	-	35	149765		
					Total	35	149765		
4th Year Activity-3rd Maint. / 100% Infested Areas									
	Maint.	-	-	-	-	30	128370		
					Total	30	128370		
				Total		375	1458193		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 500 Tall plants									
	Platation	Kuthar	Surjpur	Surajpur	U-478 Bated	5	356400		
	Plantation	Kuthar	Surajpur	Surajpur	UF 516 Lamba Teep	5	356400		
	Plantation	Daralghat	Danoghat	Danoghat	D-49 Sher Ghakharu	7	498960		
	Plantation	Kunihar	Kuihar	Domehar	DPF Kangu	10	712800		
					Total	27	1924560		



			Total			27	1924560		
Replenishment & Enhancement of Forest Cover (REFC)									
Maintenance of Plantation with 800 Normal Plants model									
1st Maintenance - 800 Normal Plants model									
	Maint.	-	-	-	-	10	50600		
					Total	10	50600		
			Total			10	50600		
Nursery Raising									
Nursery Raising									
Nursery Raising									
	nry	-	-	-	-	15000	137500		
					Total	15000	137500		
			Total			15000	137500		
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
	Engagement of Fire watecher	D/ghat	-	-	-	700	211750		
	Fire watcher	Kunihar	-	-	-	700	211750		
	Fire watcher	Arki	-	-	-	700	211750		
	fire watcher	Kuthar	-	-	-	700	211750		
					Total	2800	847000		
			Total			2800	847000		
Soil and Moisture Conservation Works									
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	2	6000000		
					Total	2	6000000		
			Total			2	6000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	Const. of Check Dam	Darla	Kandhar	Kandhar	Bhalagnala II	3	99000		
	Const. of Check Dam	Darla	Kandhar	Labrath	Toon Badyar	4	96000		
	Const. of Check Dam	Darla	Darlaghat	Darlaghat	Dhundun	6	96000		
	Const. of Check Dam	Darla	Danoghat	Chandi	Chalayavani	6	96000		
	Const. of Check Dam	Kunihar	Kunihar	Domehar	Jarned Nala	5	95000		



	Const. of Check Dam	Kunihar	Kunihar	Domehar	Jole Khad Spar	5	98000		
	Const. of Check Dam	Kunihar	Chandi	Gharsi	Malu ka Ban	5	80000		
	Const. of Check Dam	Kunihar	Chandi	Goyala	Baragoan C-2	4	95000		
	Const. of Check Dam	Arki	Arki	Manjhu	UPF Jabal	5	98000		
	Const. of Check Dam	Arki	Arki	Manju	UPF Tukana	5	96000		
	Const. of Check Dam	Arki	Arki	Shalaghat	UPF Dhrel	5	95000		
	Const. of Check Dam	Arki	Arki	Arki	UPF Tal	5	90000		
	Const. of Check Dam	Arki	Jainagar	Materni	UPF Chalana	5	98000		
	Const. of Check Dam	Arki	Jainagar	Sai	DPF Tihra	1	98000		
	Const. of Check Dam	Kunihar	Kunihar	Domehar	Kangu DPF	6	98000		
	Const. of B/Wall	Kunihar	Chandi	Chandi	Behind BO Chandi residence	2	250000		
	Const of Retaining wall	Kuthar	Patta	Gharshi	near hidimba temple	2	400000		
	Poly house baguwala Nursery	Kuthar	surajpur	Khrota	Poly House	1	300000		
	Development of Deo-dharwala in shingla Banna	kunihar	Kunihar	Maan	-	1	200000		
	C/o R/wall in dhayla	Kunihar	Chandi	Gharsi	-	3	300000		
					Total	79	2878000		
			Total			79	2878000		

Establishment, Upgradation and Maintenance of Modern Nurseries

Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)

Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)

	Dvelopment of Nursery.	Kuthar	Kuthar	Kuthar	Kuthar	1	94000		
	Dvelopment of Nursery.	Arki	Arki	Arki	Lade ki Bain	1	98000		
	Dvelopment of Nursery.	Kunihar	Kunihar	Domehar	Paplota	1	99900		
	Dvelopment of Nursery.	Darlaghat	Darlaghat	Manlog	Manlog	1	96000		
					Total	4	387900		
			Total			4	387900		

Forest Infrastructure Development

Construction of Residential and Official Buildings for Front Line Field Staff

Construction of Residential and Official Buildings for Front Line Field Staff

	Construction of Forest Guard hut at Khrota	Kuthar	Surajpur	Kharota	Fgd Hut	1	1200000		
					Total	1	1200000		



			Total			1	1200000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	C/o C/post Haripur	-	-	-	-	1	1000000		
	Upgradation of Range Office Vill. Samlech to Gambar Khadd	Arki	Jainagar	Bhainjhatti	-	1	99000		
	Upgradation of Range Office Vill. Shilglata (Bana) to Gharmola Khadd	Kunihar	Kunihar	Maan	-	1	98000		
					Total	3	1197000		
			Total			3	1197000		
Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology									
Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology									
Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology									
			Grand Total				17572793		
Name of Division - Bilaspur									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
	Clearing of Areas Infested upto 25%	Sadar	Sadar	Markand	DPF Sandoli	5	78925	313348	768104
	Clearing of Areas Infested upto 25%	Swarghat	Rattanpur	Kachouli	DPF Kachouli	10	157850	1315301	76463503
					Total	15	236775		
Clearing of Areas Infested upto 50%									
	Clearing of Areas infested upto 50%	Shri Naina Devi Ji	Bassi	Dharot	UPF Bassi	10	253000	3116489	7630478
					Total	10	253000		
Clearing of Areas Infested upto 75%									
	Clearing of Areas infested upto 75%	Ghumarwin	Ghumarwin	Sadyar	C-7 Phetidhar	10	318890	3124370	7645503
					Total	10	318890		
Clearing of Areas Infested upto 100%									
	Clearing of Areas infested upto 100%	Shri Naina Devi Ji	Bassi	Bassi	UPF Bassi	10	384450	31315778	76493956
					Total	10	384450		



			Total			45	1193115		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
	Clearing of Area infested upto 25%	Kalol	Bachrettu	Bachrettu	UF Gharan	10	42460	-	-
					Total	10	42460		
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Clearing of Area infested upto 50%	Kalol	Malhot	Kharli	DPF Kakrair	25	151250	-	-
					Total	25	151250		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	Clearing of Area infested upto 75%	Bharari	Nihari	Kamloti	C-3a Chokhna	10	69740	31.395857	76.782577
					Total	10	69740		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	Clearing of Area infested upto 100%	Jhandutta	Jhandutta	Rahan	C-2 Kolka	8	55792	-	-
					Total	8	55792		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Clearing of Area infested upto 25%	Ghumarwin	Ghumarwin	Sadyar	C-17 Sadyar	10	17050	3127408	7646353
	Clearing of Area infested upto 25%	Shri Naina Devi Ji	Saloa	Lhulwin	UF Makri	5	8525	3138057	7649300
	Clearing of Area infested upto 25%	Jhandutta	Jhandutta	Berthin	UF Baloh	7	11935	3124357	7637520
	Clearing of Area infested upto 25%	Swarghat	Swarghat	Swarghat	UF Manjher	5	8525	31145.8	764324.86
	Clearing of Area infested upto 25%	Kalol	Kalol	Kalol	C-14 Dholag	4	6820	-	-
					Total	31	52855		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Clearing of Area infested upto 50%	Bharari	Bharari	Bharari	DPF Lehri Sarail	3.63	11180.4	3131472	7638166
	Clearing of Area infested upto 50%	Bharari	Mohra	Badhaghat	C-14a Kallar	29.3	90244	3127918	7639938
	Clearing of Area infested upto 50%	Jhandutta	Samoh	Barwar	C-2 Jangla	10	30800	3121522	7638518



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	Clearing of Area infested upto 50%	Sadar	Braham Pukhar	Deoth	UF Bhajoon	5	15400	-	-
	Clearing of Area infested upto 50%	Sadar	Braham Pukhar	Namhol	UF Palog	3	9240	-	-
	Clearing of Area infested upto 50%	Sadar	Sadar	Lakhanpur	NBT	5	15400	-	-
	Clearing of Area infested upto 50%	Ghumarwin	Ghumarwin	Ghumarwin	UPF Dakri	2	6160	3117570	7643463
	Clearing of Area infested upto 50%	Ghumarwin	Ghumarwin	Takrera	C-8 Pheti dhar	10	30800	3124370	7645503
	Clearing of Area infested upto 50%	Ghumarwin	Harlog	Malaywar	UF Balh Churani	10	30800	3126180	7646180
	Clearing of Area infested upto 50%	Shri Naina Devi Ji	Badoh	Badoh	C-21 Gallua	10	30800	3129246	7655531
	Clearing of Area infested upto 50%	Shri Naina Devi Ji	Kot	Kot	UF Tobba	10	30800	3117275	7631495
	Clearing of Area infested upto 50%	Shri Naina Devi Ji	Bhakra	Jandour	UF Dehan	10	30800	312035	762554
	Clearing of Area infested upto 50%	Shri Naina Devi Ji	Bassi	Bassi	UF Bassi	5	15400	3133965	7651063
	Clearing of Area infested upto 50%	Swarghat	Swahan	Behal	UF Lakhala	15	46200	311413.9	763747.6
	Clearing of Area infested upto 50%	Kalol	Kalol	Gah	UF Buhar	10	30800	3119042	7636979
	Clearing of Area infested upto 50%	Kalol	Bachrettu	Kulziar	UF Chaunta	5	15400	31.32919	7625263
					Total	142.93	440224.4		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Clearing of Area infested upto 75%	Jhandutta	Gochar	Jhabolla	C-8c Challeli	10	42790	3126558	7632045
	Clearing of Area infested upto 75%	Jhandutta	Jhandutta	Jhaulla	C-6c Jhaulla	15	64185	3120498	7638395
	Clearing of Area infested upto 75%	Sadar	Braham Pukhar	Namhol	UPF Dagsech	5	21395	-	-
	Clearing of Area infested upto 75%	Sadar	Panjgian	Bathoh	UF Bhojpur	4	17116	-	-



	Clearing of Area infested upto 75%	Kalol	Kalol	Malraon	C-38 Chaknar	20	85580	3119295	7635707
	Clearing of Area infested upto 75%	Kalol	Bachrettu	Kulziar	C-38 Chaknar	5	21395	3124123	7631426
					Total	59	252461		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Clearing of Area infested upto 100%	Sadar	Sadar	Kuddi	UF Jungle Jhaleda	10	42790	-	-
	Clearing of Area infested upto 100%	Shri Naina Devi Ji	Kot	Ghatewal	C-11 Guru ka lahore	20	85580	3120187	7620873
	Clearing of Area infested upto 100%	Kalol	Kalol	Kalol	C-17 Chughan	10	42790	3120651	7636976
	Clearing of Area infested upto 100%	Bharari	Mohra	Plasla	C-1a Plasla	16.5	70603.5	-	-
					Total	56.5	241763.5		
4th Year Activity-3rd Maint. / 25% Infested Areas									
	Clearing of Area infested upto 25%	Jhandutta	Jhandutta	Jhandutta	New DPF Amroa 2nd	5	8525	3122785	7638090
	Clearing of Area infested upto 25%	Jhandutta	Jhandutta	Jhaulla	New DPF Rohal 1st	5	8525	3121120	7638265
					Total	10	17050		
4th Year Activity-3rd Maint. / 50% Infested Areas									
	Clearing of Area infested upto 50%	Swarghat	Swarghat	Baner	UF Souta	10	30800	311525.2	764421.4
	Clearing of Area infested upto 50%	Swarghat	Swarghat	Swarghat	C-1 Swarghat	10	30800	-	-
	Clearing of Area infested upto 50%	Swarghat	Swarghat	Behal	UF Lakhala	7	21560	-	-
	Clearing of Area infested upto 50%	Swarghat	Swarghat	Swarghat	C-11 Jajjar	3	9240	-	-
	Clearing of Area infested upto 50%	Ghumarwin	Ghumarwin	Harlog	C-5b Harlog	10	30800	3127046	7645032
	Clearing of Area infested upto 50%	Ghumarwin	Ghumarwin	Harlog	C-9 Tihra	10	30800	3125415	7646189
	Clearing of Area infested upto 50%	Shri Naina Devi Ji	Kot	Lehri	DPF Dalhet	20	61600	3122.6	76293
					Total	70	215600		



4th Year Activity-3rd Maint. / 75% Infested Areas									
	Clearing of Area infested upto 75%	Kalol	Kalol	Kalol	C-21 Khil Tihri	5	21395	-	-
	Clearing of Area infested upto 75%	Ghumarwin	Panyala	Panyala	C-5b Kulheri	10	42790	3128262	7643550
	Clearing of Area infested upto 75%	Shri Naina Devi Ji	Kot	Palsed	C-1 Palsed	7	29953	-	-
	Clearing of Area infested upto 75%	Shri Naina Devi Ji	Badoh	Nakrana	C-18 Maleta	5	21395	-	-
	Clearing of Area infested upto 75%	Shri Naina Devi Ji	Badoh	Badoh	C-22 Badoh	8	34232	-	-
	Clearing of Area infested upto 75%	Jhandutta	Samoh	Barwar	C-2 Jangla	5	21395	3121525	7639519
					Total	40	171160		
4th Year Activity-3rd Maint. / 100% Infested Areas									
	Clearing of Area infested upto 100%	Sadar	Panjgian	Panjgian	UF Dhar Tatoh	15	64185	312155	765044.4
	Clearing of Area infested upto 100%	Jhandutta	Samoh	Samoh	C-7 Bagra	20	85580	3122426	7641460
					Total	35	149765		
			Total			497.43	1860120.9		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 500 Tall plants									
	Plantation in Lantana eradicated areas with Woodn post	Ghumarwin	Harlog	Malaywar	UF Balh Churani	5	356400	3143637	7677631
					Total	5	356400		
Planting - 200 Tall plants									
	Plantation in Lantana eradicated areas with Wooden post.	Swarghat	Swarghat	Swarghat	UF Majher	3	135300	3115075	7643099
	Plantation in Lantana eradicated areas with Wooden post.	Swarghat	Swarghat	Behal	UF Lakhala	5	225500	3113561	7637510
	Plantation in Lantana eradicated areas with Wooden post.	Sadar	Sadar	Kuddi	Jungle Jhaleda	10	451000	31355885	76785885



	Plantation in Lantana eradicated areas with Wooden post.	Sadar	Sadar	Binoula	DPF Binoula	4	180400	31372864	76797836
	Plantation in Lantana eradicated areas with Wooden post.	Sadar	Braham Pukhar	Namhol	UF Palog	3	135300	312669	768641
	Plantation in Lantana eradicated areas with Wooden post	Jhandutta	Samoh	Samoh	C-7 Bagra	15	676500	3122426	7641460
	Plantation in Lantana eradicated areas with Woodn post	Jhandutta	Jhandutta	Jhoulla	C-6b Jhoulla	10	451000	312128.32	763637.94
	Plantation in Lantana eradicated areas with Woodn post	Jhandutta	Jhandutta	Barthin	UF Baloh	3	135300	-	-
	Plantation in Lantana eradicated areas with Woodn post	Jhandutta	Goacher	Jhabolla	C-8b Challeli	3	135300	312128.32	763637.94
	Plantation in Lantana eradicated areas with Woodn post	Kalol	Malhot	Chalawa	UF Durghat	5	225500	312651.597	76329.336
	Plantation in Lantana eradicated areas with Woodn post	Kalol	Bachrettu	Kulziar	UF Jarot	5	225500	314045	76525
	Plantation in Lantana eradicated areas with Woodn post	Kalol	Kalol	Kalol	C-17 Chughan	4	180400	313436.1	766169
	Plantation in Lantana eradicated areas with Woodn post	Ghumarwin	Ghumarwin	Sadyar	C-17 Sadyar	6	270600	3125567	7641305
	Plantation in Lantana eradicated areas with Woodn post	Ghumarwin	Ghumarwin	Takrera	C-8 Pheti dhar	2	90200	312541.1	764400.9
	Plantation in Lantana eradicated areas with Woodn post	Ghumarwin	Harlog	Harlog	C-5b Harlog	5	225500	312702	764459
	Plantation in Lantana eradicated areas with Woodn post	Ghumarwin	Harlog	Malaywar	C-9 Tihra	5	225500	3125415	7646189
	Plantation in Lantana eradicated areas with Woodn post	Ghumarwin	Harlog	Malaywar	C-11 Malaywar	10	451000	3125605	7677631
	Plantation in Lantana eradicated areas with Woodn post	Shri Naina Devi Ji	Bhakra	Jandour	UF Dehan	10	451000	3133869	7643352
	Plantation in Lantana eradicated areas with Woodn post	Shri Naina Devi Ji	Kot	Kot	UF Tobba	8	360800	3117275	7631495
	Plantation in Lantana eradicated areas with Woodn post	Shri Naina Devi Ji	Badoh	Badoh	C-21 Gallua	5	225500	3116903	7632179



	Plantation in Lantana eradicated areas with Woodn post	Shri Naina Devi Ji	Kot	Palsed	UF Palsed	5	225500	314060	764218
					Total	126	5682600		
Planting - 1100 Normal plants									
Planting - 800 Normal plants									
			Total			131	6039000		
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
	1st Maint. 200 Tall Plants model	Bharari	Nihari	Kamloti	C-3b Chokhna	10	20020	3130394	7637540
	1st Maint. 200 Tall Plants model	Bharari	Mohra	Badhaghat	C-12 Sohni Devi	10	20020	3126845	7640489
	1st Maint. 200 Tall Plants model	Bharari	Bharari	Bharari	DPF Barog	6.63	13273.26	3131209	7641038
	1st Maint. 200 Tall Plants model	Bharari	Bharari	Bharari	DPF Lehri	3.63	7267.26	-	-
					Total	30.26	60580.52		
2nd Maintenance - 200 Tall Plants model									
	2nd Maint. 200 Tall Plants model	Sadar	Sadar	Lakhanpur	Chandan Van	2	2552	-	-
	2nd Maint. 200 Tall Plants model	Sadar	Sadar	Kuddi	UF Barthu	10	12760	-	-
					Total	12	15312		
3rd Maintenance - 200 Tall Plants model									
	3rd Maint. 200 Tall Plants model	Jhandutta	Samoh	Samoh	C-7 Bagra	20	11000	-	-
					Total	20	11000		
			Total			62.26	86892.52		
Nursery Raising									
Nursery Raising									
	1st year Activity-Raising of Plants during 2021-22	-	-	-	-	30000	268500	-	-
	2nd year Activity Maint. of Plants raised during 2020-21	-	-	-	-	17000	89420	-	-
					Total	47000	357920		
			Total			47000	357920		
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									



	Subsidiary Silviculture Operation	Swarghat	Swarghat	Zakatkhana	C-4c Kyarian	15	210000	3122174	7639549
	Subsidiary Silviculture Operation	Swarghat	Swarghat	Zakatkhana	UPF Kyarian	5	70000	3122124	7639519
	Subsidiary Silviculture Operation	Swarghat	Swarghat	Baner	C-6a Dharkanshi	5	70000	3115031	7634483
					Total	25	350000		
			Total			25	350000		

Strengthening of Forest Protection Network

Strengthening of Forest Protection Network

	Hiring of Vehicle for sensitive Range	-	-	-	-	1	150000		
					Total	1	150000		
			Total			1	150000		

Forest Fire Prevention and Control Operations

Forest Fire Prevention and Control Activities

Forest Fire Prevention and Control Activities

	C/o Water Storatge Tank	Bharari	Mohra	MohRA	upf kARLOTI	1	150000	3146928	7666180
	C/o Water Pond	Swarghat	Swarghat	Baner	C-5 Chab	1	98000	3115396	764350.6
	C/o Water Pond	Swarghat	Swarghat	Swarghat	UPF Dadrana	1	90000	311336.93	764214.06
	C/o Water Pond	Swarghat	Swarghat	Swarghat	C-4b Thunj	1	95000	3115234	7643036
	C/o Water Pond	Shri Naina Devi Ji	Bassi	Bassi	UPF Bahrda	1	95000	3129369	76491778
	C/o Water Pond	Shri Naina Devi Ji	Bassi	Dabat	UPF Dabat	1	96000	31322691	764619037
	C/o Water Pond	Shri Naina Devi Ji	Bhakra	Jandour	UPF Barota Dwala	1	90000	312148	762751
	C/o Water Pond	Shri Naina Devi Ji	Bhakra	Jandour	UPF Jandour	1	96000	311945	762627
	C/o Water Pond	Shri Naina Devi Ji	Kot	Palsed	UPF Gwalthai	1	85000	31401744	7641765
	C/o Water Pond (Kachi Johri)	Jhandutta	Jhandutta	Jhaulla	C-6b Jhaulla	1	99500	3120891	7638052
	C/o Water Pond (Kachi Johri)	Jhandutta	Jhandutta	Jhandutta	DPF Amroa 2nd	1	99500	3122785	7636090



	Hiring of Vehicle for strict vigil on fire incidence in Sadar, Swarghat, Jhandutta, Kalol, Ghumarwin, Bharari & Shree Naina Devi Ji Range	-	-	-	-	7	600000	-	-
					Total	18	1694000		
			Total			18	1694000		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	R/wall	N/devi	Badho	Oil	UPF Chllella	1	250000	-	-
	C/o dry check dams	Ghumarwin	Ghumarwin	Sadyar	C-16 Rahat	5	125000	3126128	7640246
	C/o dry check dams	Ghumarwin	Ghumarwin	Sadyar	C-18 Sadyar	5	125000	3127408	7646353
	C/o dry check dams	Ghumarwin	Harlog	Malaywar	Rohin Nall	10	250000	3142538	7675489
	C/o dry check dams	Kalol	Bachrettu	Kulziar	UF Gangloh Nalla	7	91000	3123794	7632630
	C/o dry check dams	Kalol	Bachrettu	Koshrian	C-2 Ghatra Nall	6	90000	3127041	7631768
	C/o dry check dams	Kalol	Bachrettu	Dohak	UPF Dohak Nalla	6	96000	3126955	7658.706
	C/o dry check dams	Bharari	Bharari	Bharari	UPF Barog	2	300000	313115.5	76416.3
	C/o dry check dams	Bharari	Bharari	Bharari	UF Barog	5	150000	3131132	7640936
	C/o dry check dams	Sadar	Braham Pukhar	Namhol	Niharkhan Nalla	5	120000	311621	764911
	C/o dry check dams	Sadar	Sadar	Binoula	Sihra Nall	12	150000	312100	764746
	C/o dry check dams	Swarghat	Swarghat	Baner	UPF Baner Nalla	7	98000	3113470	7645280
	C/o dry check dams	Swarghat	Swahan	Behal	UPF Kheriyan	8	99200	311415.9	763849.1
	C/o dry check dams	Shri Naina Devi Ji	Bassi	Dharot	UPF Nand Behla	5	85000	31279098	76513966



	C/o dry check dams	Shri Naina Devi Ji	Kot	Ghatewal	UPF Ghatewal	5	85000	31342845	76492258
	C/o dry check dams	Shri Naina Devi Ji	Bhakra	Jandour	UPF Dehan	4	48000	3139814	7643078
	C/o dry check dams	Shri Naina Devi Ji	Kot	Palsed	UPF Palsed	5	60000	31392141	7644278
	C/o dry check dams	Jhandutta	Jhandutta	Jhaulla	DPF Rohal Nalla 2nd	4	96000	3120856	7638618
	C/o dry check dams	Jhandutta	Jhandutta	Jhaulla	C-6b Jhaulla Nalla	4	96000	3120880	7637041
	C/o dry check dams	Jhandutta	Jhandutta	Jhandutta	UPF Behran Nalla 1st	3	75000	3122361	7639142
					Total	109	2489200		
			Total			109	2489200		

Energy Saving Measures

Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)

Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)

	C/o Creatorium/Cremation Shed & Construction of Water Storage Tank	Kalol	Kalol	Kalol	Makr, Jhareri Khile, Kharian Bharari & Kalol	1	350000	-	-
					Total	1	350000		
			Total			1	350000		

Management of Biological Diversity and Resources

Wildlife Conservation and Protection

	Transporation Expenditure & Purchase of Camera = 6 Nos. & Cage = 1 Nos.	-	-	-	-	-	200000	-	-
					Total	0	200000		
			Total			0	200000		

Establishment, Upgradation and Maintenance of Modern Nurseries

Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)

Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)

	C/o Retaining wall in Nursery	Kalol	Kalol	Kalol	Bakain Nursery	1	95000	3121480	7636152
	C/o Retaining wall in Nursery	Sadar	Sadar	Markand	Sandoli Nursery	1	150000	313270	768130
	Development of Water Storage Tank	Jhandutta	Goacher	Ghandir	Ghandir Nursery	1	250000	3124048	7635724



					Total	3	495000		
			Total			3	495000		
Information Technology and Communication									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Purchase of GPS instruments at Division Level	-	-	-	-	0	170000	-	-
					Total	0	170000		
			Total			0	170000		
Publicity and Awareness Program/Capacity Building									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Organising of work shops/meetings for Awareness on various schemes implemented for CAMPA	Sadar, Swarghat, Jhandutta, Kalol, Ghumarwin, Bharari & Shri Naina Devi Ji	-	-	-	-	200000	-	-
					Total	0	200000		
			Total			0	200000		
			Grand Total				24635248.4		
Name of Circle -Mandi									
Name of Division - Suket									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
	Cleaning of Lantana	Jhungi	Trechh	Kinder	Jodhnu	10	157850	-	-
					Total	10	157850		
Clearing of Areas Infested upto 50%									
	Cleaning of Lantana	Suket	Sadar	Sadar	Sundervan	5	126500	-	-
	Cleaning of Lantana	Sarkaghat	Sarkaghat	Gopalpur	Parnoh	5	126500	-	-
	Cleaning of Lantana	Baldwara	Baldwara	Bahanu	Nizrishan	5	126500	-	-



					Total	15	379500		
Clearing of Areas Infested upto 75%									
	Clearing of Lantana	Kangoo	Behli	Haraboi	Karla	10	42790	-	-
	Clearing of Lantana	Baldwara	Goverta	Batrapandhi	Batrapandhiri	5	159445	-	-
					Total	15	202235		
Clearing of Areas Infested upto 100%									
	Clearing of Lantana	Kangoo	Batwara	Batwara	Patta	10	384450	-	-
					Total	10	384450		
			Total			50	1124035		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
	Ist year Maintenance	Jhungi	Trechh	Kinder	ND 204 Narehli	30	127380	-	-
					Total	30	127380		
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Ist year Maintenance	Baldwara	Bhambla	Dhalwan	NDPF Phet	20	121000	-	-
					Total	20	121000		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	Ist year Maintenance	Baldwara	Leda	Balhera	Pattroun	10	318890	-	-
					Total	10	318890		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	Ist year Maintenance	Jhungi	Trechh	Kinder	Tarehri	5	34870	-	-
					Total	5	34870		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	2nd year Maintenance	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	5	15400	-	-
	2nd year Maintenance	Kangoo	Behli	Behli	Katohar	5	15400	-	-
	2nd year Maintenance	Jaidevi	Rohanda	Kamand	DPF Bskslsg	2	6160	-	-
	2nd year Maintenance	Baldwara	Baldwara	Bhambla	NDPF Dhaukhha	5	15400	-	-
	2nd year Maintenance	Baldwara	Leda	Balhro	Patron	5	15400	-	-
	2nd year Maintenance	Baldwara	Goverta	Batda Pandhri	Batda Pandhri	5	15400	-	-
	2nd year Maintenance	Jhungi	Trechh	Kinder	Jodhnu	20	61600	-	-
	2nd year Maintenance	Sarkaghat	Sarkaghat	Gopalpur	Barnog	5	15400	-	-
					Total	52	160160		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	2nd year Maintenance	Sarkaghat	Sarkaghat	Gopalpur	Barnog	10	42790	-	-



	2nd year Maintenance	Kangoo	Behli	Haraboi	Jalah	5	21395	-	-
	2nd year Maintenance	Kangoo	Dehar	Dehar	Barota	5	21395	-	-
	2nd year Maintenance	Kangoo	Dehar	Umri	Umri	5	21395	-	-
	2nd year Maintenance	Suket	Sadar	jarol	Ropari III	5	21395	-	-
	2nd year Maintenance	Suket	Baggai	Rajgarh	Dodanal II	8	34232	-	-
	2nd year Maintenance	Suket	Sadar	Trambri	Trambri C-1a	5	21395	-	-
	2nd year Maintenance	Suket	Sadar	Sadar	Sundervan	5	21395	-	-
	2nd year Maintenance	Baldwara	Bhambla	Dhalwan	NDPF Baira Sain	5	21395	-	-
	2nd year Maintenance	Baldwara	Baldwara	Bahnu	Sughera	10	42790	-	-
	2nd year Maintenance	Jhungi	Trechh	Kinder	Tarehri	10	42790	-	-
					Total	73	312367		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	2nd year Maintenance	Kangoo	Behli	Badhoo	Neriropru	5	21395	-	-
	2nd year Maintenance	Kangoo	Behli	Badhoo	Chaloun	5	21395	-	-
	2nd year Maintenance	Kangoo	Batwara	Batwara	Jartu	5	21395	-	-
					Total	15	64185		
4th Year Activity-3rd Maint. / 25% Infested Areas									
	3rd year Maintenance	Suket	Baggi	Baggi	Kandlu	1	1705	-	-
					Total	1	1705		
4th Year Activity-3rd Maint. / 50% Infested Areas									
	3rd year Maintenance	Kangoo	Behli	Behli	DPF Bhalan	10	30800	-	-
	3rd year Maintenance	Kangoo	Behli	Behli	Haraboi	10	30800	-	-
	3rd year Maintenance	Kangoo	Dehar	Dehar	DPF Manjkheter	5	15400	-	-
	3rd year Maintenance	Kangoo	Batwara	Dhawal	DPF Dhawal	5	15400	-	-
	3rd year Maintenance	Jhungi	Trechh	Kinder	Tarehri	10	30800	-	-
	3rd year Maintenance	Sarkaghat	Thona	Thona	Hawani	5	15400	-	-
	3rd year Maintenance	Sarkaghat	Durgapur	Pingla	Pingla	5	15400	-	-
	3rd year Maintenance	Sarkaghat	Durgapur	Bhaderwar	Thathal	5	15400	-	-
	3rd year Maintenance	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	5	15400	-	-
	3rd year Maintenance	Suket	Baggi	Baggi	Lot Makoda	5	15400	-	-
	3rd year Maintenance	Suket	Baggi	Rajgarh	Khiuri	10	30800	-	-
	3rd year Maintenance	Baldwara	Baldwara	Bahanu	Sughera	10	30800	-	-
	3rd year Maintenance	Baldwara	Bhambla	Dhalwan	Kalther	2	6160	-	-
	3rd year Maintenance	Jaidevi	Rohanda	Kamand	Bakalag	1	3080	-	-



						Total	88	271040		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	3rd year Maintenance	Baldwara	Bhambla	Dhalwan	Silh	10	42790	-	-	
	3rd year Maintenance	Kangoo	Dehar	Dehar	DPF Ghurana	5	21395	-	-	
	3rd year Maintenance	Jhungi	Trechh	Kinder	Tarehri	10	42790	-	-	
	3rd year Maintenance	Baldwara	Bhambla	Dhaul Khan	Dhaul Khan	10	42790	-	-	
					Total	35	149765			
4th Year Activity-3rd Maint. / 100% Infested Areas										
	3rd year Maintenance	Kangoo	Batwara	Dhawal	DPF Panjoth	5	21395	-	-	
	3rd year Maintenance	Jhungi	Trechh	Kinder	Tarehri	5	21395	-	-	
	3rd year Maintenance	Suket	Sadar	Trambri	Trambri	10	42790	-	-	
	3rd year Maintenance	Suket	Sadar	Trambri	Drahal	7	29953	-	-	
	3rd year Maintenance	Suket	Sadar	Trambri	Baila Balahar	3	12837	-	-	
					Total	30	128370			
			Total			359	1689732			
Artificial Regeneration										
Maintenance of Plantation with 200 Tall Plants model										
3rd Maintenance - 200 Tall Plants model										
	Maintenance of Plantation	Sarkaghat	Thona	Jamdwara	Jamdwara	12	6600	-	-	
	Maintenance of Plantation	Jhungi	Trechh	Kinder	Tarehri	20	11000	-	-	
					Total	32	17600			
			Total			32	17600			
Silvicultural Operations in Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	Construction of Boundry Pillars	Jhungi	Jhungi	Dharwar	OD 257 Jawaltu	15	90750	-	-	
					Total	15	90750			
			Total			15	90750			
Pest and Disease Control in Forests										
Pest and Disease Control in Forests										
Pest and Disease Control in Forests										
	Pest and Disease Control	Baldwara	Leda	Baikot	Bairkot	40	1200000	-	-	
					Total	40	1200000			
			Total			40	1200000			
Forest Fire Prevention and Control Operations										



Forest Fire Prevention and Control Activities									
	Fire Watchers	Sarkaghat	All Block	All Beat	-	1080	326700	-	-
	fire Watchers	Suket	Sadar & Baggi	All Beat	-	545	164862.5	-	-
	Baldwara	Baldwara	Bhambla	Bhambla	Bhambla	88	26620	-	-
	Fire Watchers	Baldwara	Bhambla	Dhalwan	Dhalwan	88	26620	-	-
	Fire Watchers	Baldwara	Bhambla	Dhalwan	Dhalwan	88	26620	-	-
	Fire Watchers	Baldwara	Bhambla	Dhaul Khan	Dhaul Khan	88	26620	-	-
	Fire Watchers	Baldwara	Goverta	Bhanu, Trifalghat, Hatli	Bhanu, Trifalghat, Hatli	352	106480	-	-
	Fire Watchers	Baldwara	Goverta	Whole Block	Whole Block	264	79860	-	-
	Fire Watchers	Jhungi	Trechh	Kinder	Narehli	90	27225	-	-
	Maintenance of Fire Line	Sarkaghat	Sarkaghat	Chandrakri	Chandrakhri	2	6000	-	-
	Maintenance of Fire Line	Sarkaghat	Sarkaghat	Bhangoh	Chandesh to Dugha	3	9000	-	-
	Maintenance of Fire Line	Sarkaghat	Durgapur	Kaldoo	Kaldoo to kunt bhiyo	5	15000	-	-
	Maintenance of Fire Line	Sarkaghat	Durgapur	Kaldoo	Kaldoo CI-C5	4	12000	-	-
	Maintenance of Fire Line	Sarkaghat	Thona	Tikker	Koop Galu to Bahlidhar	2	6000	-	-
	Maintenance of Fire Line	Sarkaghat	Thona	Jamdwar	Chori to Kalas	2.25	6750	-	-
	Maintenance of Fire Line	Jhungi	Trechh	Kinder	Dhamkon	5.5	16500	-	-
	Maintenance of Fire Line	Jhungi	Jhungi	Jhungi	Barnog-Saaya	3	9000	-	-
	Maintenance of Fire Line	Jhungi	Jhungi	Chanadbahan	Jogi Kuffer-Rounce	4	12000	-	-
	Maintenance of Fire Line	Jhungi	Pandar	Jaral	Pandar-Daint	8	24000	-	-
	Maintenance of Fire Line	Jhungi	Trechh	Kinder	Narehli	2	6000	-	-
	Maintenance of Fire Line	Jhungi	Nihri	Marahara	Makrahar	1	3000	-	-
	Maintenance of Fire Line	Jhungi	Trechh	Kinder	Ropru-Dhamkon	2	6000	-	-
	Construction of Fire Line	Sarkaghat	Sarkaghat	Gopalpur	Kufu Galu to upper	1.5	33000	-	-
	Construction of Fire Line	Suket	Sadar & Baggi	All Beat	-	30	30000	-	-
	Cleaning of Chil Pine Needle	Sarkaghat	Sarkaghat	Gopalpur	Tapon	30	30000	-	-
	Cleaning of Chil Pine Needle	Sarkaghat	Sarkaghat	Maseran	Sarohli I & II	16	16000	-	-



	Cleaning of Chil Pine Needle	Sarkaghat	Sarkaghat	Chandrakri	Chandrakri	20	20000	-	-
	Cleaning of Chil Pine Needle	Sarkaghat	Sarkaghat	Thona	Kholtu	20	20000	-	-
	Cleaning of Chil Pine Needle	Sarkaghat	Thona	Tikker	Tikker	30	30000	-	-
	Cleaning of Chil Pine Needle	Sarkaghat	Durgapur	Bhaderwar	Thathal	30	30000	-	-
	Cleaning of Chil Pine Needle	Sarkaghat	Sarkaghat	Kaldoo	Kaldoo	20	20000	-	-
	Cleaning of Chil Pine Needle	Baldwara	Baldwara	Bahanu	Nizrishan	40	40000	-	-
	Cleaning of Chil Pine Needle	Baldwara	Baldwara	Bahanu	Suhagra	50	50000	-	-
	Cleaning of Chil Pine Needle	Baldwara	Bhambla	Bahanu	ND Dhabori	10	10000	-	-
	Cleaning of Chil Pine Needle	Baldwara	Bhambla	Trifalghat	UPF Bhatera	30	30000	-	-
	Cleaning of Chil Pine Needle	Baldwara	Bhambla	Trifalghat	UF Badown	15	15000	-	-
	Cleaning of Chil Pine Needle	Baldwara	Bhambla	Hatli	Panwari ND	15	15000	-	-
	Cleaning of Chil Pine Needle	Baldwara	Bhambla	Hatli	Bhater	5	5000	-	-
	Cleaning of Chil Pine Needle	Baldwara	Bhambla	Dhaul Khan	OD Dhaul Khan	46	46000	-	-
	Cleaning of Chil Pine Needle	Baldwara	Bhambla	Dhaul Khan	ND Tamled	12	12000	-	-
	Cleaning of Chil Pine Needle	Baldwara	Bhambla	Dhaul Khan	ND Dhaul Khan	14	14000	-	-
					Total	3161.25	1408857.5		
			Total			3161.25	1408857.5		

Soil and Moisture Conservation Works

Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas

Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas

	WHS	-	-	--	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		

Soil Conservation Works in Forest Areas

Soil Conservation Works in Forest Areas

	Construction of Check dam	Baldwara	Leda	Bairkot	Bairkot Nala	10	150000	-	-
	Construction of Check dam	Baldwara	Leda	Leda	Gurkotha Nala	10	150000	-	-
	Construction of Check dam	Baldwara	Leda	Balhera	Sarsyalu Nala	5	100000	-	-
	Construction of Check dam	Baldwara	Bhambla	Bhambla	Ratoli Nala	5	100000	-	-
	Construction of Check dam	Sarkaghat	Sarkaghat	Gopalpur	Sarsai/Ghauru Nala	1	100000	-	-
	Construction of Check dam	Sarkaghat	Sarkaghat	Bhangoh	Panyali, Nagla Nala	1	100000	-	-
	Construction of Check dam	Sarkaghat	Thona	Tikker	Kathogan	1	100000	-	-
	Construction of Check dam	Suket	Sadar	Jadroun	Bajir Bagh Nala	4	60000	-	-



	Construction of Check dam	Suket	Sadar	Jadroun	Bayla Nalla	5	75000	-	-
	Construction of Check dam	Suket	Sadar	Dhantou	Kathiar Nalla	3	45000	-	-
	Construction of Check dam	Jaidevi	Jaidevi	Jaidevi	Khudinala	10	150000	-	-
	Construction of Check dam	Jhungi	Pandar	Jaral	Kahli Nala	5	150000	-	-
	Construction of Check dam	Jhungi	Trechh	Balag	Bunga Nala	5	150000	-	-
	Construction of Check dam	Kangoo	Dehar	Dehar	Jairu Nala	1	200000	-	-
	Construction of Check dam	Kangoo	Behli	Haraboi	Devra Nala	1	200000	-	-
	Construction of Check dam	Kangoo	Behli	Haraboi	Bagri Nala	1	200000	-	-
	Construction of Check dam	Kangoo	Batwara	Batwara	Batehad Nala	1	400000	-	-
					Total	69	2430000		
			Total			69	2430000		

Energy Saving Measures

Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)

Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)

	Construction of Crematorium	Baldwara	Bhambla	Bhambla	Ratoli	1	200000	-	-
					Total	1	200000		
			Total			1	200000		

Wildlife Conservation and Protection

Wildlife Conservation and Protection

	Trap and transportation cage					5	250000	-	-
					Total	5	250000		
			Total			5	250000		

Establishment, Upgradation and Maintenance of Modern Nurseries

Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)

Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)

	C/o Poly house, retaining walls, cement concrete fence post for boundary wall of Nursery	Jhungi	Jhungi	Jhungi	Jhungi Nursery	1	250000	-	-
	Preparation of Nursery bed	Suket	Sadar	jarol	Ropri Nursery	1	250000	-	-
					Total	2	500000		
			Total			2	500000		

Conservation, Suitable Use and Documentation of Biological Diversity

Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity



Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity									
	Preparation of Brochures, Pamphlets and posters etc.					1	100000		
					Total	1	100000		
			Total			1	100000		
Information Technology and Communication									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of BO Office cum residence Leda	Baldwara	Leda	Leda	C/o BO office cum residence Leda	1	1500000	-	-
	C/o Fgd Hut Bhangoh	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	0	1300000	-	-
	Completion of Fgd Hut Maseran	Sarkaghat	Sarkaghat	Maseran	Completion of Fgd Hut Maseran	1	361000	-	-
	C/o Fgd Hut Trambri	Suket	Sadar	Trambri	C/o Fgd Hut Trambri	1	1300000	-	-
					Total	3	4461000		
			Total			3	4461000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Maint. of Forest Range Chahrighat to Murari Devi	Baldwara	Leda	Bairkot	Maint. of Forest Range Chahrighat to Murari Devi	1	200000	-	-
	Repair of Bridle/Inspection Path from Batahiri to Samsauh	Sarkaghat	Sarkaghat	Gopalpur	Repair of Bridle/Inspection Path from Batahiri to Samsauh	1	100000	-	-
	Repair of Bridal path from Baba Bajrot to Kass Village	Baldwara	Goverta	Goverta	Repair of Bridal path from Baba Bajrot to Kass Village	1	200000	-	-



	Repair of B/Path Rohanda to Kamrunag	Jaidevi	Rohanda	Rohanda	Repair of B/Path Rohanda to Kamrunag	1	100000	-	-
	C/o Foot Bridge in suket division pingla Khad	-	-	-	-	1	300000	-	-
	Maint. of road from Palhun Road to Jabrash	Jhungi	Nihri	Kanon	Maint. of road from Palhun Road to Jabrash	1	100000	-	-
	R/o Path from Damai to Shalaha	Kangoo	Kangoo	Behli	-	1	250000		
	Mait. of Path from Sarihani to crematoriaKarangal	Kangoo	Kangoo	Behli	-	1	200000		
	Maint. of path Ropari Kothi to chandru	Jaidevi	-	-	-	1	300000		
					Total	9	1750000		
			Total			9	1750000		

Publicity and Awareness Program/Capacity Building

Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)

Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)

	Preparation of Salogan Board indigate to Range Boundary, fire awareness, workshop etc.					1	200000	-	-
					Total	1	200000		
			Total			1	200000		
			Grand Total				24421974.5		

Name of Division - Karsog

Assisted Natural Regeneration

Removal of Lantana by CRS Method

Clearing of Areas Infested upto 50%

	Clearing of Lantana	Pangna	Tattapani	Alsindi	D-76 Kot Kapdyas	10	253000	-	-
	Clearing of Lantana	Karsog	Bagshar	Mahunag	D-137 Nagaltha	10	253000	N31*18'45.82"	E077*14'47.28"
					Total	20	506000		

Clearing of Areas Infested upto 75%

	Clearing of Lantana	Pangna	Chindi	Kanda	D-73 Gharlol	10	253000	N31*20'00.377"	E077*03'51.005"



					Total	10	253000		
Clearing of Areas Infested upto 100%									
			Total			30	759000		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
	Maintenance of Cleared Areas	Seri	Seri	Nanj	D-222 Pog	20	84920	-	-
					Total	20	84920		
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Maintenance of Cleared Areas	Pangna	Tattapani	Tattapani	D-97 Seri sarv	5	21230	N31*15'55.2"	E077*06'24.1"
	Maintenance of Cleared Areas	Pangna	Tattapani	Tattapani	D-98 Kidiya	10	42460	N31*14'55.9"	E077*06'24.1"
					Total	15	63690		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	Pangna	Tattapani	Tattapani	D-101 Nandoo	10	69740	-	-
					Total	10	69740		
2nd Year Activity-1st Maint. / 100% Infested Areas									
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Maintenance of Cleared Areas	Pangna	Chindi	Kanda	D-73 Gharlol	20	34100	-	-
					Total	20	34100		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maintenance of Cleared Areas	Seri	Gowalpur	Gowalpur	D-252 Naga Nal	10	30800	N31*23'36.45"	E077* 22'11.03"
	Maintenance of Cleared Areas	Seri	Gowalpur	Tebban	D-241 Kandlu	10	30800	N31*22'49.74"	E077* 20'5.98"
	Maintenance of Cleared Areas	Seri	Gowalpur	Sarahan	D-248 Faneota	5	15400	N31*23'2.5"	E077*22'20.54"
	Maintenance of Cleared Areas	Seri	Gowalpur	Sarahan	D-249 Makra	5	15400	N31*23'0.25"	E077*22'15.5"
	Maintenance of Cleared Areas	Seri	Seri	Nihari Nal	D-214 Jhunghan	10	30800	31*16'11.3"	077*18'21.4"
	Maintenance of Cleared Areas	Karsog	Mamail	Kashoul	D-199 Dhaniyara	5	15400	31*19'20.60"	077*14'29.70"
	Maintenance of Cleared Areas	Karsog	Bagshar	parlog	D-128 Kashout	5	15400	31*25'30.1"	077*13'58.8"
	Maintenance of Cleared Areas	Karsog	Bagshar	parlog	D-135 Fafan	5	15400	N31*15'56.9"	077*15'44.8"



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	Maintenance of Cleared Areas	Pangna	Tattapani	Alsindi	D-76 Kapryas	10	30800	31*16'55.64"	077*04'08.67"
	Maintenance of Cleared Areas	Pangna	Tattapani	Balindi	D-74 Parvain	5	15400	31*19'13.02"	077*03'39.80"
	Maintenance of Cleared Areas	Pangna	Tattapani	Tattapani	D-98 Kidia	5	15400	31*15'17.05"	077*05'55.76"
	Maintenance of Cleared Areas	Pangna	Tattapani	Tattapani	D-106 Bhaura	5	15400	31*15'45.10"	077*08'06.31"
	Maintenance of Cleared Areas	Pangna	Chindi	Kanda	D-72 Restadhar C-III	5	15400	31*19'38.22"	077*03'57.02"
	Maintenance of Cleared Areas	Pangna	Chindi	Kanda	D-73 Gharlol	10	30800	31*20'01.15"	077*03'43.21"
					Total	95	292600		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	Pangna	Chindi	Kanda	D-73 Gharlol	5	21395	N31*19'97"	E077* 03'67.21"
	Maintenance of Cleared Areas	Pangna	Tattapani	Alsindi	D-76 Kpadyas	5	21395	N31*16'51.20"	E077* 04'49.05"
	Maintenance of Cleared Areas	Karsog	Mamail	Mahandi	D-201 Aglidhar	5	21395	N31*19'52.51"	E077* 15' 20.21"
	Maintenance of Cleared Areas	Karsog	Mamail	Kashoul	D-199 Dhanyara	5	21395	N31*19'56.77"	E077* 14'47.79"
					Total	20	85580		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
4th Year Activity-3rd Maint. / 25% Infested Areas									
	Maintenance of Cleared Areas	Pangna	Chindi	Kanda	D-73 Garlol	10	17050	N31*20'57.97"	077* 03'32.89"
	Maintenance of Cleared Areas	Seri	Gowalpur	Gowalpur	D-252 Naga Nal	10	17050	N31*23'35.45"	E077* 22'13.76"
					Total	20	34100		
4th Year Activity-3rd Maint. / 50% Infested Areas									
	Maintenance of Cleared Areas	Pangna	Chindi	Kanda	D-73 Garlol	20	61600	N31*19'56.69"	077* 03'38.76"
	Maintenance of Cleared Areas	Pangna	Chindi	Kanda	10	10	30800	N31*19'52.95"	077* 03'42.75"



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	Maintenance of Cleared Areas	Pangna	pangna	Surahi	D-6 Panjyanoo	5	15400	N31*31'21.59.2"	077* 06'14.3"
	Maintenance of Cleared Areas	Pangna	Tattapani	Alsindi	D-77 Gujrudhar	5	15400	N31*31'16'24.74"	077* 05'02.75"
	Maintenance of Cleared Areas	Pangna	Tattapani	Tattapani	D-90 Mahota	4	12320	N31*31 16'16.22"	077* 04'19.49"
	Maintenance of Cleared Areas	Pangna	Tattapani	Tattapani	D-98 Kidiya	10	30800	-	-
	Maintenance of Cleared Areas	Karsog	Bagshar	parlog	D-136 Parlog	5	15400	N31*16'14.84"	E077*16'37.99"
	Maintenance of Cleared Areas	Karsog	Mamail	Kashoul	D-126 Kashout	5	15400	N31*15'37.91"	E077*13'10.24"
	Maintenance of Cleared Areas	Karsog	Mamail	Mahandi	D-202 Paraladhartoo	5	15400	N31*19.984"	E077*15.457"
	Maintenance of Cleared Areas	Karsog	Karsog	Sanarli	D-170 Tikkar Karsog	5	15400	N31*24.081"	E077* 12.056"
	Maintenance of Cleared Areas	Seri	Seri	Nihari Nal	D-214 Jhunjan	15	46200	N31*16'45.96"	077* 218'23.20"
					Total	89	274120		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	Maintenance of Cleared Areas	Pangna	Chindi	Kanda	D-73 Garlol	5	21395	N31*31'19.51.71"	077* 03'38.26"
	Maintenance of Cleared Areas	Pangna	Chindi	Kanda	D-72 Restadhar	5	21395	N31*31'19.37.16"	077* 03'54.13"
					Total	10	42790		
4th Year Activity-3rd Maint. / 100% Infested Areas									
			Total			299	981640		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 1100 Normal plants									
	Planting in Lantana Cleared Areas	Seri	Seri	Nihari Nal	D-214 Jhunjan	5	265650	-	-
					Total	5	265650		
Planting - 800 Normal plants									
			Total			5	265650		



Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 500 Tall Plants model									
1st Maintenance - 500 Tall Plants model									
	Maintenance of old Plantation	Seri	Seri	Nanj	D-222 pog	10	44330	-	-
	Maintenance of Old Plantation	Seri	Gowalpur	Gowalpur	D-252 Naganal	5	22165	-	-
					Total	15	66495		
2nd Maintenance - 500 Tall Plants model									
	Maintenance of Old Plantation	Karsog	Mamail	Kashoul	D-245 Firnu	5	12210	31*19'20.60"	077*14'29.70"
					Total	5	12210		
3rd Maintenance - 500 Tall Plants model									
	Maintenance of old Plantation	Karsog	Mamail	Kashoul	D-199 Dhanyara	5	5665	31*19'20.60"	077*14'29.70"
	Maintenance of old Plantation	Seri	Gowalpur	Gowalpur	D-252 Naganal	5	5665	31*23'30.6"	077*22'20.9"
	Maintenance of old Plantation	Seri	Seri	Nihari Nal	D-214 Jhunghan	5	5665	N31*22'17.4"	E077*21'42.8"
					Total	15	16995		
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
2nd Maintenance - 200 Tall Plants model									
3rd Maintenance - 200 Tall Plants model									
Maintenance of Plantation with 1100 Normal Plants model									
1st Maintenance - 1100 Normal Plants model									
	Maintenance old Plantation	Seri	Seri	Nihari Nal	D-214 Jhunghan	5	36025	-	-
	Maintenance old Plantation	Seri	Seri	Nanj	D-222 Pog	5	36025	-	-
					Total	10	72050		
2nd Maintenance - 1100 Normal Plants model									
	Maintenance old Plantation	Seri	Seri	Nihari Nal	D-214 Jhunghan	5	23375	-	-
					Total	5	23375		
			Total			50	191125		
Protection of Plantations & Forests									
Construction of Boundary Pillars									
Construction of Boundary Pillars									
	Construction of B/Pillars	Pangna	Chindi	Chindi	D-41 Bakhrass	8	19250	-	-



	Construction of Boundary Pillars	Pangna	pangna	Pangna	D-45 Sandrahal	10	38500	-	-
					Total	18	57750		
			Total			18	57750		
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	C/o of New Fire Line	Magroo	Mahog	Mahog	D-257 Jaghol	7	105000	N31*25'43.7"	E077*20'52.6"
	Control burning	Magroo	Mahog	Mahog	D-257 Jaghol	10	5000	N31*25'43.7"	E077*20'52.6"
	Control burning	Magroo	Magroo	SeriMangarh	D-290 Planidhar	8	4000	N31*28'36.0"	E077*18'52.6"
	Control burning	Seri	Seri	Nihari Nal	D-214 Jhunghan	20	10000	N31*18'34.4"	E077*17'51.4"
	Control burning	Seri	Seri	Nihari Nal	D-218 Sanjali	20	10000	N31*19'18.4"	E077*18'16.16"
	Control burning	Seri	Seri	Nihari Nal	D-217 Sanach	10	5000	N31*22'16.6"	E077*19'13.4"
	Control burning	Seri	Seri	Choridhar	D-228 Bunda Shill	17	8500	N31*19'37"	E077*18'16"
	Control burning	Seri	Seri	Dhamon	D-219 Ganu	15	7500	N31*19'27.9"	E077*18'54.1"
	Control burning	Seri	Seri	Nanj	D-222 Pog	12	6000	N31*20'12.6"	E077*19'18.1"
	Control burning	Seri	Seri	Choridhar	D-230 Chabar	8	4000	N31*22'48.3"	E077*17'52.8"
	Control burning	Seri	Richhani	Richhani	D-233 Richhani	9	4500	N31*23'52.9"	E077*12'51.3"
	Control burning	Seri	Richhani	Seri	D-231 Shiladhar	13	6500	N31*22'31.6"	E077*16'57.4"
	Control burning	Seri	Richhani	Kot Kosh	D-235 Dharmu	15	7500	N31*22'48.5"	E077*20'10.6"
	Control burning	Seri	Gwalpur	Gwalpur	D-252 Naganal	14	7000	N31*24'23.6"	E077*21'55.5"



	Control burning	Seri	Gwalpur	Tebal	D-241 Kandlu	10	5000	N31*22'59.8"	E077*20'13.5"
	Control burning	Karsog	Mamail	Mehandi	D-202 Praladhartu	10	5000	N31 19'47"	E077 15'59"
	Control burning	Karsog	Mamail	Bhnera	D-193 Katach	10	5000	N31 22'01"	E077 13'45"
	Control burning	Karsog	Mamail	Mamail	D-181 Shanardhar	15	7500	N31 23'39"	E077 14'15"
	Control burning	Karsog	Karsog	Kakahan	D-162 Kanjol	20	10000	N31 22'16"	E077 11'09"
	Control burning	Karsog	Karsog	Kakahan	D-166 Chakranth	15	7500	N31 22'54"	E077 11'00"
	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Magroo	Mahog	Katanda	D-259 Lotla	10	40000	N31*25'07"	E077*19'31"
	Cleaning of Pine needles from forests,paths, ridges & both side of the road	Magroo	Magroo	SeriMangarh	D-290 Planidhar	4	16000	N31*28'36.0"	E077*18'52.6"
	Hiring of vehicle for quick response at Range level				Division	1	400000	-	-
					Total	273	686500		
			Total			273	686500		

Soil and Moisture Conservation Works

Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas

Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas

	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		

Soil Conservation Works in Forest Areas

Soil Conservation Works in Forest Areas

	Check Dam	Magroo	Magroo	Lassi	D280 Nadon	4	80000	N31*28'50.1"	E077*17'14"
	Check Dam	Magroo	Magroo	Seri mangarh	D-292 Seri narayan (Khair Nala)	4	80000	N31°29'30.0"	E 077°17'50.5"
	Check Dam	Magroo	Mahog	Katanda	D-260 Lotla (Tifroo nalla)	2	40000	N31°26'20.3."	E 077°19'16.3"
	Check Dam	Pangna	Chindi	Kanda	D-72 Restadhar (Kandi Nalla)	5	150000	N31'20'01.77"	E077'05'07.42"



	Check Dam	Pangna	Tattapani	Tattapani	D-76 Kapdyas (Kot Nalla)	4	120000	N31°17'03.07"	E077°04'53.35"
	Check Dam	Seri	Seri	Niharinal	Sainjali Nallah	4	80000	N31°19'15.04"	E077°18'16.16"
	Check Dam	Seri	Seri	Niharinal	Sihanj Nallah	6	120000	N31°18'51"	E077°17'12"
	Check Dam	Seri	Seri	Nanj	Chamroga Nalla	5	100000	N31°20'31.5"	E077°20.14.5"
	Check Dam	Karsog	Bagshar	Mahu Nag	Tattmo Nalla	5	150000	N 31° 17' 57.4"	E 077° 13' 40.78"
	Check Dam	Karsog	Bagshar	Sapnot	Odda Nalla	3	90000	N31°19'08"	E077°12'04"
	Check Dam	Karsog	Bagshar	Parlog	Hiroo Nalla	5	150000	N 31° 16'40.92 "	E 077° 14'19.72"
	Check Dam	Karsog	Bagshar	Bagshar	Khumaro Nalla	5	150000	N 31° 18'35 "	E 077° 10'03"
	Check Dam	Karsog	Karsog	Kakahan	Jaban Nalla	1	30000	N 31° 22'14.32"	E 077° 11'13.20"
	Check Dam	Karsog	Karsog	Shankar Dehra	Kathaila Nalla	3	60000	N 31° 27'11"	E 077° 12'21"
	Check Dam	Karsog	Karsog	Khanukhali	Thanar Nalla	5	100000	N 31° 26'43"	E 077° 11'28"
	Check Dam	Karsog	Karsog	Khanukhali	Goverdwar Nalla	6	180000	N 31° 25'43.56"	E 077° 11'42.43"
	R/Wall	Karsog	Karsog	Dopha	Sanoi	6	180000	N 31° 26'16.41"	E 077° 12'07.92"
	Check Dam	Karsog	Karsog	Sanarli	Saryogi Nalla	4	80000	N 31° 24'32"	E 077° 11'37"
	Check Dam	Karsog	Mamail	Bhanera	Kotalu Nalla	5	100000	N 31° 22'05"	E 077° 15'46"
	Check Dam	Karsog	Mamail	Mamail	Udaman Nalla	3	60000	N 31° 23'05"	E 077° 14'14"
	Check Dam	Karsog	Bagshar	Mahu Nag	Shaindhal Nalla	5	150000	N 31° 17' 34.59"	E 077° 13' 80.62"
	R/Wall Near Tattapani	Pangna	Tattapani	Tattapani	D-98 Kidiya (at Thali)	2	200000	-	-
					Total	92	2450000		
			Total			92	2450000		

Human Wildlife Conflict Management

Human Wildlife Conflict Management

	Cage				Division	2	200000	-	-
	Camera Trap				Division	10	300000	-	-
					Total	12	500000		



			Total			12	500000		
Wildlife Conservation and Protection									
Wildlife Conservation and Protection									
	Binoculars				Division	5	125000	-	-
	Range Finder				Division	5	125000	-	-
					Total	10	250000		
			Total			10	250000		
Information Technology and Communication									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Printers	Magroo	Magroo	Choura	Range Office	1	20000	-	-
	UPS for Computer	Magroo	Magroo	Choura	Range Office	0	20000	-	-
					Total	1	40000		
			Total			1	40000		
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	C/o of Quater cum office B.O. Mamail	Karsog	Mamail	Mamail	B.O. Quater	1	2000000	N 31 23'04"	E 077 13'29
	C/o of Fgd Hut Shankardehra	Karsog	Karsog	Shankardehra	Fgd Hut	1	1300000	N 31 26'34"	E 077 12'22
					Total	2	3300000		
			Total			2	3300000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	R/o B/path Jawa Gali to Kuni	-	-	-	-	1	200000		
	Maint. Of B/Path	Karsog	Bagshar	Sapnot	Odda to Blaso Babri	1	200000	N31°19'27"	E077°11'54"
	Repair and Metaling of Aproach Road	Magroo	Magroo	Seri Mangarh	I/Hut Seri Mangarh	1	300000	N31°29'38.1"	E 077°18'21.5"
	Manit. of path from Sural to DPF Nadoun (for forestry point of view)	Magroo	Magroo	Seri Mangarh	Sural to DPF Nadoun	1	300000	N31°30'16.48"	E 077°16'44.91"
	Maint. Of Path	Pangna	Tattapani	Balindi	Segli to Chalna Bai	1	200000	-	-



	Maint. Of Path	Karsog	Karsog	Shankardehra	Seri Khad to Jagatkhana	1	80000	N 31 26'34"	E 077 12'22"
	Maint. Of Path	Karsog	Karsog	Shankardehra	Baraind to Lambidhar	1	80000	N 31 27'29"	E 077 12'12"
	Maint. Of Path	Karsog	Bagshar	Parlog	Kanouch to Parlog	1	200000	N 31 16'25"	E 077 16'45"
	Maint. Of Path	Karsog	Bagshar	Dharmour	Thamtach to Bhraonala	1	150000	N31'19.48"	E077'09.08"
	Maint. Of Path	Karsog	Mamail	Mamail	Bhyal to Kajon Mandir	1	30000	N 31 22'40"	E 077 13'36"
					Total	10	1740000		
			Total			10	1740000		
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Awareness programs (Meeting exhibitions)				Division	1	160000	-	-
					Total	1	160000		
			Total			1	160000		
			Grand Total				20381665		
Name of Division - Jogindernagar									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
Clearing of Areas Infested upto 50%									
	Lantana Eradication	Urla	Chukku	Khazri	Khazri	5	126500	N31 51 75	E 076 5072
	Lantana Eradication	KAMLAH	Sandhol	Tandu	Tandu 1st	10	253000	N 31 52.161	-E 076 47 17.72
					Total	15	379500		
Clearing of Areas Infested upto 75%									
	Lantana Eradication	Dharampur	Dharampur	Dharampur	DPF Chaj Khoble	5	159445	N 31 47 33.77	E076 45 12.97
	Lantana Eradication	Lad Bharol	Daled	Daled	Chail Chatra	5	159445	31 56 0146	076 42 45.48
					Total	10	318890		
Clearing of Areas Infested upto 100%									
	Lantana Eradication	Dharampur	Chauntra	U/Chauntra	DPF Chauntra	10	384450	N 32 02 13.37	E 076 40 13.63



					Total	10	384450		
			Total			35	1082840		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
	1st Maint. of Areas Infested upto 25%	ALL	ALL	ALL	ALL	10	42460	-	-
					Total	10	42460		
2nd Year Activity-1st Maint. / 50% Infested Areas									
	1st Maint. of Areas Infested upto 50%	ALL	ALL	ALL	ALL	15	90750	-	-
					Total	15	90750		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	1st Maint. of Areas Infested upto 75%	ALL	ALL	ALL	ALL	10	69740	-	-
					Total	10	69740		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	1st Maint. of Areas Infested upto 100%	ALL	ALL	ALL	ALL	5	34870	-	-
					Total	5	34870		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	2nd Maintenance - 25% Infested Areas	ALL	ALL	ALL	ALL	16	27280	-	-
					Total	16	27280		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	2nd Maintenance - 50% Infested Areas	ALL	ALL	ALL	ALL	60	184800	-	-
					Total	60	184800		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	2nd Maintenance - 75% Infested Areas	ALL	ALL	ALL	ALL	52	222508	-	-
					Total	52	222508		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
4th Year Activity-3rd Maint. / 25% Infested Areas									
4th Year Activity-3rd Maint. / 50% Infested Areas									
	3rd Maintenance - 50% Infested Areas	ALL	ALL	ALL	ALL	90	277200	-	-
					Total	90	277200		



4th Year Activity-3rd Maint. / 75% Infested Areas									
	3rd Maintenance - 75% Infested Areas	ALL	ALL	ALL	ALL	36	154044	-	-
					Total	36	154044		
4th Year Activity-3rd Maint. / 100% Infested Areas									
			Total			294	1103652		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 500 Tall plants									
	Planting with 500 Tall plants with Wooden Fence Posts/ Ha.	Dharampur	Mandup	Mandup	Hiun	3	213840	N 31 45 32.4	E 076 48 12.9
					Total	3	213840		
Planting - 200 Tall plants									
	Planting with 200 Tall plants with Wooden Fence Posts/ Ha.	Lad Bharol	Daled	Daled	Chail Chatra	3	135300	31 56 013	076 42 40.8
	Planting with 200 Tall plants with Wooden Fence Posts/ Ha.	Lad Bharol	Pandol	Golwan	DPF Karsal	2	90200	31 58 894	076 41 963
	Planting with 200 Tall plants with Wooden Fence Posts/ Ha.	KAMLAH	SANDHOL	Tandu	Tandoo-1	5	225500	-	-
	Planting with 200 Tall plants with Wooden Fence Posts/ Ha.	KAMLAH	Kamlah	Sherpur	Jandar	5	225500	N 31 47.938	E 076 41.098
					Total	15	676500		
Planting - 1100 Normal plants									
Planting - 800 Normal plants									
			Total			18	890340		
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
	1st Maintenance - 200 Tall Plants	Urla	Chukku	Khazri	U/Khazri	3	6006	-	-
	1st Maintenance - 200 Tall Plants	Lad Bharol	Pandol	Pandol	DPF Golwan (Karsal)	2	4004	-	-
	1st Maintenance - 200 Tall Plants	Lad Bharol	Daled	Daled	DPF Chail Chatra	3	6006	-	-
	1st Maintenance - 200 Tall Plants	KAMLAH	Tihra	Gharwasra	DPF Mangleta C-III	3	6006	-	-



	1st Maintenance - 200 Tall Plants	KAMLAH	Tihra	Gadidhar	DPF Khera Nalla	3	6006	-	-
					Total	14	28028		
2nd Maintenance - 200 Tall Plants model									
	Maintenance of 200 Tall Plants/Ha. 1st year Maintenance	Urla	Chukku	Khazri	U/Khazri	3	3828	-	-
	2nd Maintenance - 200 Tall Plants	Dharampur	Dharampur	Dharampur	Langha	3	3828	-	-
	2nd Maintenance - 200 Tall Plants	Kamlah	Tihra	Gadidhar	Sadhoti	3	3828	-	-
	2nd Maintenance - 200 Tall Plants	KAMLAH	SANDHOL	Tandu	Tandoo-1	3	3828	-	-
	2nd Maintenance - 200 Tall Plants	KAMLAH	Kamlah	Dodar	Gujar Nalla	5	6380	-	-
					Total	17	21692		
3rd Maintenance - 200 Tall Plants model									
	3rd Maintenance - 200 Tall Plants	Urla	Chukku	Khazri	Chab Bhararu	4	2200	-	-
	3rd Maintenance - 200 Tall Plants	Joginder Nagar	Joginder Nagar	J/Nagar	Dart Bagla	5	2750	-	-
	3rd Maintenance - 200 Tall Plants	Joginder Nagar	Chauntra	Ghatta	DPF Ghatta	4	2200	-	-
	3rd Maintenance - 200 Tall Plants	Lad Bharol	Langna	Tullah	DPF Gulana	5	2750	-	-
	3rd Maintenance - 200 Tall Plants	KAMLAH	Kamlah	Dodar	DPF Dodar	5	2750	-	-
	3rd Maintenance - 200 Tall Plants	Dharampur	Mandup	Brang	DPF Darku Kutheli	4	2200	-	-
					Total	27	14850		
Protection of Plantations & Forests									
Construction of Boundary Pillars									
Construction of Boundary Pillars									
	Construction of Boundary Pillar	Urla	Barot	Barot	ND 127 DPF Barot	7	26950	-	-
	Construction of Boundary Pillar	KAMLAH	SANDHOL	Tandu	ND 415 DPF Tandoo	7	26950	-	-
					Total	14	53900		



			Total			14	53900		
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Fire Watchers	ALL	ALL	ALL	ALL	2280	689700		
	Control burning in chil Forest	Lad Bharol	Pandol	Pandol	-	75	50000		
	Control burning in chil Forest	Lad Bharol	Pandol	Golwan	-	75	50000		
	Control burning in chil Forest	Lad Bharol	Pandol	Barnod	-	75	50000		
	Control burning in chil Forest	Lad Bharol	Daled	Daled	-	75	50000		
	Control burning in chil Forest	Lad Bharol	Daled	Ootpur	-	75	50000		
	Control burning in chil Forest	Lad Bharol	Daled	Panalag	-	75	50000		
	Control burning in chil Forest	Lad Bharol	Langna	Langna	-	75	50000		
	Control burning in chil Forest	Lad Bharol	Langna	Tullah	-	75	50000		
	Control burning in chil Forest	Lad Bharol	Langna	Aal	-	75	50000		
	Hiring of Vehicle for fire control					-	200000		
					Total	2955	1339700		
			Total			2955	1339700		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	C/o Spur at Garli Khad	KAMLAH	Kamlah	Sherpur	Sherpur	1	100000	N 31 47.1956	E076 41.0888
	C/o Crate Wire Check Wall	KAMLAH	SANDHOL	SANDHOL	Lahsra Nala	2	120000	N 31 51.260	E 076 31.008
	C/o Crate Wire Check Wall	Lad Bharol	Langna	Langna	Gadiyara Nala	1	100000	31 51 245	076 45 783
	C/o Crate Wire Check Wall	Joginder Nagar	Joginder Nagar	Harabag	Bhatwar Nalli	3	180000	N 31° 59 ' 07.32	E 76 ° 49 ' 44.04
	C/o Check Walls	Joginder Nagar	Chountra	Ghatta	DPF Ahju	5	250000	N 32°01' 23.22	E 76° 41 ' 42.29
	C/o Dry Check Wall	Urla	Chukku	Khazri	Nihari Nalla	5	200000	N 31 52 26	E 076 50 78
	C/o Dry Check Wall	KAMLAH	Kamlah	Sherpur	Khola Nalla	3	120000	N 31 48.509	E 076 41.106
	C/o Dry Check Wall	Lad Bharol	Langna	Tullah	Majher Nalla	4	120000	31 53.344	76 46.151



	C/o Check Dam	Urla	Barot	Jhatingri	Sarchnala	3	150000	N 31 56 58	E 076 52 48
	C/o Check Dam	Dharampur	Mandup	Brang	Katheli	5	150000	N 31 46 44.44	E 076 45 57.31
	C/o Check Dam	Tikkan	Deogarh	Deogarh	Latran DPF	5	150000	N32*00'13.0"	E76*53'58.6"
	C/o B/wall	Tikkan	Deogarh	Graman	Fgd hut Graman	1	100000	N31*58'55.48"	E76*54'27.36"
	SMC works at seri near Forest colony	J/nagar	J/ngar	J/nagar	-	3	200000		
					Total	41	1940000		
			Total			41	1940000		
Energy Saving Measures									
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	C/o Crematorium	Joginder Nagar	Joginder Nagar	Bagra	Galu Khadd near Village Banar	1	350000	N32 00 56	E 076 46 58
					Total	1	350000		
			Total			1	350000		
Establishment, Upgradation and Maintenance of Modern Nurseries									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Water Storage Tank at Nagan Nursery & Interlink Fencing	Urla	Chukku	Nagan	Nagan Nursery	1	500000	N 31 55 16	E 076 51 49
					Total	1	500000		
			Total			1	500000		
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	New Construction	KAMLAH	Tihra	Tihra	C/o B.O. Qter Tihra	1	2000000	N 31 45.927	E 076 39.816
	New Construction	Dharampur	Mandup	Baroti	C/o Fgd. Hut Baroti	1	1300000	N 31 47 15.4	E 076 47 03.9
	New Construction	Lad Bharol	Langna	Aal	Const. of forest guard hut Aal at Galu	1	1200000	31 85 280	076 79425



					Total	3	4500000		
			Total			3	4500000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Repair	Urla	Chukku	Khazri	R/o B/path From Nauhali to Chabh Bhararu	1	100000	N 31 552 32	E 076 51 49
	Repair	Kamlah	Tihra	Gharwasra	C/o I/Path from Gharwasra to Chaswal	1	150000	N 31 46.715	E 076 41.166
	Repair	KAMLAH	Tihra	Tihra	C/o I/Path from Manyoh to Manyoh Nursery	1	75000	N 31 45.820	E 076 38.165
	Repair	Tikkan	Tikkan	Tikkan	Tikken to cheling	1	100000	N31*58'26.05"	E76*53'29.01"
	Repair	Tikkan	Tikkan	Boaching	Fire line Lapas to Sachan	1	100000	N32*01'18.97"	E76*51'44.15"
	Repair	Lad Bharol	Pandol	Pandol	Repair of B/Path Tansal to Bakarjan	1	100000	32 01 554	076 40 879
	Repair	Joginder Nagar	Joginder Nagar	Chaprot	R/O B/Path from Gharon Galla to Nagdhar	1	100000	N 31° 57' 39.2	E 76° 48 ' 59.8
	Repair	Joginder Nagar	Bhararu	Bhararu	R/o B/Path from Makora to Subalpani	1	100000	N 31° 55' 26.04	E 76° 49 ' 48.09
	Repair	Joginder Nagar	Bhararu	Nainpur	R/o B/Path from Nichla Bihun to chamb	1	100000	N 31° 54' 3.94	E 76°49 ' 23.96
					Total	9	925000		
			Total			9	925000		
Survey, Mapping, digitisation and Uploading of Data on Web Portals									
Survey, Mapping, digitisation and Uploading of Data on Web Portals									
	uploading of data on e-green watch	ALL	ALL	ALL	ALL	-	25000	-	-
					Total	0	25000		



			Total			0	25000		
Monitoring and Evaluation									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	-	ALL	ALL	ALL	ALL	-	100000	-	-
					Total	0	100000		
			Total			0	100000		
			Grand Total				21875002		
Name of Division - Mandi									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
	Lantana Uprooting	Mandi	Rewalsar	Majhyali	Pipli DPF	5	78925	-	-
					Total	5	78925		
Clearing of Areas Infested upto 50%									
	Lantatna uprooting	Drang	Kufri	Kufri	Manglana DPF	10	253000	-	-
	Lantatna uprooting	Panarsa	Badar	THatta	Satiur Dhar	10	253000	-	-
					Total	20	506000		
Clearing of Areas Infested upto 75%									
	Lantatna uprooting	Mandi	Sadar	Taylyahar	Gandharav	5	159445	-	-
	Lantatna uprooting	Drang	Drang	Teryambli	Barnalla	5	159445	-	-
	Lantatna uprooting	Panarsa	Badar	Thatta	Tundhla	5	159445	-	-
					Total	15	478335		
Clearing of Areas Infested upto 100%									
	Lantatna Uprooting	Drang	Drang	Kufri	Lagdhar	5	192225	-	-
	Lantatna Uprooting	Panarsa	Badar	Shiva	Braihal	5	192225	-	-
					Total	10	384450		
			Total			50	1447710		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
	Maintenancee	-	-	-	5	5	21230	-	-
					Total	5	21230		
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Maint. of Lantana	-	-	-	-	10	60500		
					Total	10	60500		



2nd Year Activity-1st Maint. / 75% Infested Areas									
	Maint. of Lantana	-	-	-	-	10	69740		
					Total	10	69740		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	Maint. of Lantana	-	-	-	-	14	97636		
					Total	14	97636		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Maint. of Lantana	-	-	-	-	10	17050		
					Total	10	17050		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maint. of Lantana	-	-	-	-	30	92400		
					Total	30	92400		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maint. of Lantana	-	-	-	-	83	578842		
					Total	83	578842		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Maint. of Lantana	-	-	-	-	25	106975		
					Total	25	106975		
4th Year Activity-3rd Maint. / 25% Infested Areas									
4th Year Activity-3rd Maint. / 50% Infested Areas									
	Maint. of Lantana	-	-	-	-	42	129360		
					Total	42	129360		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	Maint. of Lantana	-	-	-	-	60	256740		
					Total	60	256740		
4th Year Activity-3rd Maint. / 100% Infested Areas									
	Maint. of Lantana	-	-	-	-	40	171160		
					Total	40	171160		
			Total			329	1601633		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 500 Tall plants									
	Plantation	Drang	Kufri	Sarda	Sarda DPF	5	356400		
					Total	5	356400		



Planting - 200 Tall plants									
	Plantation	Mandi	Sadar	Ratti	Mehsara	5	225500		
	Plantation	Mandi	Majhwar	Nella	Rihinidhar	5	225500		
	Plantation	Mandi	Rehradhar	Bijani	Maigal	5	225500		
					Total	15	676500		
Planting - 1100 Normal plants									
Planting - 800 Normal plants									
			Total			20	1032900		
Replenishment & Enhancement of Forest Cover (REFC)									
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 500 Tall Plants model									
1st Maintenance - 500 Tall Plants model									
	Maint. of Planation	-	-	-	-	35	155155		
					Total	35	155155		
2nd Maintenance - 500 Tall Plants model									
	Maint. of Plantation	-	-	-	-	25	61050		
					Total	25	61050		
3rd Maintenance - 500 Tall Plants model									
	Maint. of Planation	-	-	-	-	40	45320		
					Total	40	45320		
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
	Maint. of Planation	-	-	-	-	40	80080		
					Total	40	80080		
2nd Maintenance - 200 Tall Plants model									
	Maint. of Planation	-	-	-	-	10	12760		
					Total	10	12760		
3rd Maintenance - 200 Tall Plants model									
	Maint. of Planatation	-	-	-	-	10	5500		
					Total	10	5500		
			Total			160	359865		
Nursery Raising									
Nursery Raising									
	Nursery	-	-	-	-	111586	1104715		
					Total	111586	1104715		



			Total			111586	1104715		
Protection of Plantations & Forests									
Construction of Boundary Pillars									
Construction of Boundary Pillars									
	B/Pillar	Kotli	Janitary	Janitary	Janitary DPF	30	150000		
					Total	30	150000		
			Total			30	150000		
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Engagement of Fire Watchers	Mandi	All	All	Jurisdiction of Mandi range	17	420750		
	Repair/Maintenace of Fire Lines	Mandi	Rewalsar	Majhayli	Khakhriana-Thana	2	300000	N 31° 37" 16.92 ❖	E 76°51' 54.95"
	Repair/Maintenace of Fire Lines	Mandi	Tarapur	Tarapur	Moviseri-Mansa Mata	8	300000	N 31° 38" 20.60 ❖	E 76°59' 14.45"
	Repair/Maintenace of Fire Lines	Mandi	Tarapur	Sakroha	Moviseri-Kandhi	4	500000	N 31° 37" 28.74 ❖	E 76°59' 17.25"
	Repair/Maintenace of Fire Lines	Mandi	Sadar	Randhara	Guga Mandir-Naintunga Mandir	2	200000	N 31° 41" 15.84 ❖	E 76°52' 9.772"
	Repair/Maintenace of Fire Lines	Mandi	Majhwar	Chabuan	Langwahar-Moras	1	100000	N 31° 41" 58.24 ❖	E 76°50' 51.77"
	Fire Watchers	Kotli	Nagan	Sardhwar	Sardhwar Beat	90	24750		
	Fire Watchers	Kotli	Nagan	Bagloo	Bagloo Beat	90	24750		
	Fire Watchers	Kotli	Nagan	Nagan	Nagan Beat	90	24750		
	Fire Watchers	Kotli	Nagan	Gokhra	Gokhra Beat	90	24750		
	Fire Watchers	Kotli	Kotli	Kotli	Kotli Beat	90	24750		
	Fire Watchers	Kotli	Kotli	Saigaloo	Saigaloo Beat	90	24750		
	Fire Watchers	Kotli	Kotli	Bir	Bir Beat	90	24750		
	Fire Watchers	Kotli	Janitary	Janitary	Janitary	90	24750		
	Fire Watchers	Kotli	Janitary	Bani Kumrah	Bani Kumrah	90	24750		
	Fire watchers and control burning	Panarsa	All	All	All	0	300000		
					Total	844	2343500		
			Total			844	2343500		



Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Integrated Development of Micro Watersheds and Catchments									
Integrated Development of Micro Watersheds and Catchments									
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	Check Dam	Mandi	Majhwar	Chabhuan	Rakhhon Nalla	10	250000	N 31°39'06.73"	E 76°59'02.40"
	B/wall	Mandi	Sadar	Badsu	Gharmad	1	150000		
	Check dams	Kotli	Kotli	Koon	Mohog Nala	10	250000	31°47'56'	076°52'15'
	Check dams	Kotli	Janitary	Bani Kumrah	Sain Nala	10	250000	31°45'655'	076°50'809'
	C/dam	Panarsa	Badar	Thatta	Naugi Nal	10	250000	N31*42 732"	E077*04 536"
	c/dam	Kataula	Kataula	Rehroo	Chalahar-Nal	10	250000	N 31° 44 .758"	E 077° 01 .023"
	C/dam	Panarsa	Chehtigarh	Trail	Hurag Nala	5	200000		
	C/dam	Panarsa	Chehtigarh	Trail	Koi-ki-Khuri	5	200000		
	C/dam	Panarsa	Balu	Bhairlot	Parthachi Nala	5	200000		
	C.dam	PMandi	Rehardhar	Rehardhar	Salore-III	5	200000		
	C/dam	Panarsa	Balu	Balu	Pesak Nala	5	200000		
					Total	76	2400000		
			Total			76	2400000		
Establishment, Upgradation and Maintenance of Modern Nurseries									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Development of Nursery	Mandi	Sadar	Talyahar	Twambra	1	200000	N 31° 41" 44.28"	E 76°55' 20.31"
	Development of Nursery	Panarsa	Aut	Khini	Shala Naal	1	300000	N31*42 42"	E077*11 14"
					Total	2	500000		
			Total			2	500000		
Forest Infrastructure Development									



Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Baggi to Parashar Path	Kataula	Baggi	Segli	Baggi to Parashar Path	1	300000		
	Maint. of B/path form Jamunal to Balu	Panarsa	Chehtigarh	Trail	-	1	200000		
	Maint. of Ipath from Bhatwari to Tunga Mata	Panarsa	Piun	Bhatwari	-	1	200000		
					Total	3	700000		
			Total			3	700000		
			Grand Total				20640323		
Name of Division - Nachan									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
2nd Year Activity-1st Maint. / 50% Infested Areas									
2nd Year Activity-1st Maint. / 75% Infested Areas									
2nd Year Activity-1st Maint. / 100% Infested Areas									
3rd Year Activity-2nd Maint. / 25% Infested Areas									
3rd Year Activity-2nd Maint. / 50% Infested Areas									
3rd Year Activity-2nd Maint. / 75% Infested Areas									
3rd Year Activity-2nd Maint. / 100% Infested Areas									
4th Year Activity-3rd Maint. / 25% Infested Areas									
	maint	-	-	-	-	58	98890	-	-
					Total	58	98890		
4th Year Activity-3rd Maint. / 50% Infested Areas									
	maint	-	-	-	-	16	49280	-	-
					Total	16	49280		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	manit	-	-	-	-	24	102696	-	-
					Total	24	102696		
4th Year Activity-3rd Maint. / 100% Infested Areas									



			Total			98	250866		
Artificial Regeneration									
Planting									
Maintenance of Plantation with 500 Tall Plants model									
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
2nd Maintenance - 200 Tall Plants model									
	maint	-	-	-	-	20	25520	-	-
					Total	20	25520		
3rd Maintenance - 200 Tall Plants model									
	maint	-	-	-	-	50	27500	-	-
					Total	50	27500		
					Total	70	53020		
Protection of Plantations & Forests									
Construction of Boundary Pillars									
Construction of Boundary Pillars									
	construction of boundary pillars	Nachan	Bassa	Jabrat	Jabrat	8	48400	-	-
	construction of boundary pillars	Nachan	Bassa	Kharsi	Kharsi	8	48400	-	-
					Total	16	96800		
					Total	16	96800		
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Forest Fire	Nachan	Bassa	Dalogi	DPF Dalogi, DPF Tharadhar	60	16500	-	-
	Forest Fire	Nachan	Bassa	Machhrot	DPF Machhrot Babag	60	165000	-	-
	Forest Protection	Nachan	Bassa	Bassa	DPF Badhu, DPF Leoti	60	16500	-	-
	Forest Protection	Nachan	Bassa	Chailchowk	DPF Pathri, DPF Jassan	60	16500	-	-
	Forest Protection	Nachan	Bassa	Chachiot	DPF Jawal, DPF Odi	60	16500	-	-
	Forest Protection	Pandoh	Pandoh	Badanu	DPF Balhidhar, CIIa, CIIb, CIIc, CIID,	60	16500	-	-



	Forest Protection	Pandoh	Pandoh	Tawa	DPF Tawa, CIII, Begoudh DPF CI, CII, CII,	60	16500	-	-
	Forest Protection	Pandoh	Pandoh	Pandoh	DPF Sawardhar CI, CII, CIII	60	16500	-	-
	Forest Protection	Pandoh	Karthach	Karthach	DPF Karthach. DPF Chhatigati,	60	16500	-	-
	Forest Protection	Pandoh	Karthach	Saloi	Saloi DPF, Bhalla DPF, Khahari DPF	60	16500	-	-
	Forest Protection	Pandoh	Karthach	Bandal	Fanjar DPF, Bagibanwar DPF,	60	16500	-	-
	Forest Protection	Pandoh	Chhaprahan	Saroa	DPF Saroa DPF Sawala,	60	16500	-	-
	Forest Protection	Pandoh	Chhaprahan	Chhaprahan	Chhaprahan DPF, Binal DPF	60	16500	-	-
	Forest Protection	Nachan	Bassa	Jabrat	DPF Jabrat DPF Bhangroh	60	16500	-	-
	Forest Protection	Thachi	Balichowki	Balichowki	DPF Nouna DPF Tipper Challa, Bharwah	60	16500	-	-
	Forest Protection	Thachi	Balichowki	Bassan	Pakahan DPF Bassan DPF Silh DPF	60	16500	-	-
	Forest Protection	Thachi	Balichowki	Panjain	Ropa Karot DPF Sanon DPF	60	16500	-	-
	Forest Protection	Thachi	Balichowki	Deodhar	DPF Maninal DPF Malan DPF Chamdhiyar	60	16500	-	-
	Forest Protection	Seraj at Janjehli	Keolinal	Baila	DPF Lahari Silh, DPF Garjnoo	60	16500	-	-
	Forest Protection	Seraj at Janjehli	Keolinal	Riyada	DPF Nauresh Shilh	60	16500	-	-
	Forest Protection	Seraj at Janjehli	Keolinal	Keolinal	DPF Gadonshilh	60	16500	-	-



	Forest Protection	Seraj at Janjehli	Janjehli	Janjehli	DPF Chakruhan, Gadagaloo, Kandhipress	60	16500	-	-
	Forest Protection	Seraj at Janjehli	Bagsaid	Bagsaid	DPF Badashil	60	16500	-	-
	Forest Protection	Seraj at Janjehli	Bagsaid	Bara	DPF Bakora, DPF Parwara	60	16500	-	-
	Forest Protection	Seraj at Janjehli	Shilibagi	Shlibagi	DPF Barasi, DPF Naktera DPF Leh	60	16500	-	-
	Forest Protection	Seraj at Janjehli	Shilibagi	Ghatiyad	DPF Shiru DPF Jognidhar, DPF Deodhar	60	16500	-	-
					Total	1560	577500		
			Total			1560	577500		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Integrated Development of Micro Watersheds and Catchments									
Integrated Development of Micro Watersheds and Catchments									
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	Check Dam	Thachi	Gadagusani	Gadagusani	Rutta Nalla	10	200000	-	-
	Check Damm	Pandoh	Chhaprahan	Dalihar	Jaggrot Nalla	10	300000		
	Check Damm	Pandoh	Karthach	Karthach	Bandali Nalla	15	450000	-	-
	Check Damm	Seraj at Janjehli	Shilibagi	Shlibagi	Shlibagi Nalla	10	200000	-	-
	Check Damm	Seraj at Janjehli	Shilibagi	Ghatiyad	Saroun Nalla	8	160000	-	-
	Check Damm	Nachan	Tunna	Lot	Katesi Nalla	10	200000	-	-
	Check Damm	Nachan	Dhangiar	Budhrag	Olinal	10	200000	-	-
	Check Damm	Nachan	Dhangiar	Devidarh	Chunni Nalla	15	300000	-	-
					Total	88	2010000		



			Total			88	2010000		
Management of Biological Diversity and Resources									
Human Wildlife Conflict Management									
Human Wildlife Conflict Management									
	Camera Trap	Nachan	Bassa	Bassa	-	10	300000	-	-
					Total	10	300000		
			Total			10	300000		
Wildlife Conservation and Protection									
Wildlife Conservation and Protection									
	Binoculars	Nachan	Bassa	Bassa	-	5	125000	-	-
	Range Finder	Nachan	Bassa	Bassa	-	5	125000	-	-
					Total	10	250000		
			Total			10	250000		
Conservation, Suitable Use and Documentation of Biological Diversity									
Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity									
Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity									
	Documentation of Biological Diversity	Nachan	Bassa	Bassa	Bassa	-	100000	-	-
					Total	0	100000		
			Total			0	100000		
Information Technology and Communication									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	GPS	-	-	-	-	12	200000	-	-
					Total	12	200000		
			Total			12	200000		
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	C/o B/path Chain mer to Khunda DPF	-	--	-	-	1	200000	-	-



	Repair of B/path from Sural to Dev Bhroh Temple	Nachan	Bassa	Jabrat	Sural to Dev bhroh Temple	1	300000	-	-
					Total	2	500000		
			Total			2	500000		
Publicity and Awareness Program/Capacity Building									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Awareness Programme (meeting exhibition)	-	-	-	-	1	150000	-	-
					Total	1	150000		
			Total			1	150000		
			Grand Total				13488186		
Name of Circle -Kullu									
Name of Division - Seraj									
Artificial Regeneration									
Planting									
Planting - 1100 Normal plants									
	new plantation	Sainj	Sainj	Gohi	Jouly Nala	5	265650	-	-
	New Planting	Sainj	Larji	Larji	Dinger Pani	5	265650	-	-
	New Planting	Tirthan	Plach	Plach	Sharadhar	2	106260	-	-
					Total	12	637560		
Planting - 800 Normal plants									
			Total			12	637560		
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 800 Normal Plants model									
2nd Maintenance - 800 Normal Plants model									
	Maint.	-	-	-	-	10	34100	-	-
					Total	10	34100		
3rd Maintenance - 800 Normal Plants model									
Maintenance of Plantation with 500 Normal Plants model									
			Total			10	34100		
Maintenance of Plantation done under REFC Scheme									
1st Maintenance - 1100 Normal Plants model									
	Maint	-	-	-	-	10	68750	-	-
					Total	10	68750		



2nd Maintenance - 1100 Normal Plants model									
	Maint.	-	-	-	-	7	32725	-	-
					Total	7	32725		
3rd Maintenance - 1100 Normal Plants model									
4th Maintenance - 1100 Normal Plants model									
	Maint.	-	-	-	-	11	26620	-	-
					Total	11	26620		
5th Maintenance - 1100 Normal Plants model									
	Maint.	-	-	-	-	30	72600	-	-
					Total	30	72600		
Maintenance of Plantation done under 800 Normal Plants model									
4th Maintenance - 800 Normal Plants model									
	Maint.	-	-	-	-	10	18150	-	-
					Total	10	18150		
5th Maintenance - 800 Normal Plants model									
			Total			68	218845		
Nursery Raising									
Nursery Raising									
	Raising of Nry.	-	-	-	-	50000	318164	-	-
	Maint.	-	-	-	-	141500	1361795	-	-
					Total	191500	1679959		
			Total			191500	1679959		
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
	Climber cutting in forest	Banjar	Jibhi	Hirab & Sojha	Dala & Kansar	0	95000		
	Climber cutting in forest	Tirthan	Plach	Bandel	Jhutli Kalwala	0	85000		
	Climber cutting in forest	Sainj	Sainj	Dhaugi	R/8-Dhaugi & 2/38-Thach ghar	0	95000		
	Debris collection & burning	Tirthan	Plach	Kalwari	Buhara	0	80000		
					Total	0	355000		
			Total			0	355000		
Protection of Plantations & Forests									
Construction of Boundary Pillars									
Construction of Boundary Pillars									



	Construction of RCC Boundary Pillars	Tirthan	Plach	Kalwari	DPF Buhara	4	22000		
	Construction of RCC Boundary Pillars	Banjar	Jibhi	Trilokpur	25-Latora	4	22000		
	Construction of RCC Boundary Pillars	Banjar	Bahu	Gadagushani	5- Bajeha	5	27500		
	Construction of RCC Boundary Pillars	Banjar	Bahu	Sarandhi	9-Chuhar	2	11000		
					Total	15	82500		
			Total			15	82500		

Soil and Moisture Conservation Works

Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas

Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas

	WHS	-	-	-	-	2	6000000		
					Total	2	6000000		
			Total			2	6000000		

Management of Biological Diversity and Resources

Human Wildlife Conflict Management

	Workshop /traning for field staff & Local people	Banjar	-	-	Range level	1	15000		
	Workshop /traning for field staff & Local people	Sainj	-	-	Range level	1	15000		
	Workshop /traning for field staff & Local people	Tirthan	-	-	Range level	1	15000		
	Workshop /traning for field staff & Local people	Division	-	-	Division level	1	45000		
	Capturing/ Transport Cages	-	-	-	-	2	250000		
					Total	6	340000		
			Total			6	340000		

Establishment, Upgradation and Maintenance of Modern Nurseries

Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)

Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)

	Purchasing of root trainer & nyrserly tools Root trainer stand & vermi-composting unit	Banjar	Banjar	Shikari	Bhumar modern Nursery	3	350000		



	purchasing of Root trainer & nursery tools etc	Tirthan	Plach	Deotha Bandel Panihaar	Ghartgad Bushari & Panihaar Nursery	0	150000		
					Total	3	500000		
			Total			3	500000		
Information Technology and Communication									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	GPS	-	-	-	-	5	100000		
					Total	5	100000		
			Total			5	100000		
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	C/o Range Office	Banjar	Banjar	Banjar	Completion of Range office-Banjar	1	1500000		
					Total	1	1500000		
			Total			1	1500000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	maintenance of jeepable road from Bandel to Sarchi	Banjar	Banjar	Shikari	Maint. Of Jeepable road from Bandel to Sarchi	1	400000		
	Maintenance of Approach road to FRH Banjar	Banjar	Banjar	Banjar	Approachable road to FRH Banjar	1	200000		
	Maintenance of Bridal Path	Banjar	Banjar	Tandi	Banjar to Tandi	4	450000		
					Total	6	1050000		
			Total			6	1050000		
Survey and Mapping of Forest Areas									
Survey, Mapping, digitisation and Uploading of Data on Web Portals									



	uploading of data in e-green watch portal	Banjar	Jibhi Banjar Bahu	All	All FCA Cases in which approval granted by GoI	0	25000		
					Total	0	25000		
			Total			0	25000		
			Grand Total				12522964		
Name of Division - Parvati									
Artificial Regeneration									
Planting									
Replenishment & Enhancement of Forest Cover (REFC)									
Planting with 1100 Normal Plants									
	Afforestation	Hurla	Thella	Jaistha	Puin Phat	10	531300	-	-
	Afforestation	Hurla	Thella	Jaistha	Johal Phat	10	531300	-	-
					Total	20	1062600		
			Total			20	1062600		
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 500 Tall Plants model									
Maintenance of Plantation done under REFC Scheme									
3rd Maintenance - 1100 Normal Plants model									
	Maint. of old plantations	Bhunter	Bajoura	Neul	Kotli Pichhe	3	9619.5	-	-
	Maint. of old plantations	Bhunter	Bajoura	Neul	Tapra	2	6413	-	-
					Total	5	16032.5		
4th Maintenance - 1100 Normal Plants model									
	Maint. of old plantations	Hurla	Bhuin	Badogi	Kochhari Thach	5	16032	-	-
	Maint. of old plantations	Hurla	Bhuin	Naresh	Makrahd, KK-III	7	22445	-	-
	Maint. of old plantations	Jari	Jari	Chhakhna	Harkandi-III	5	16032	-	-
	Maint. of old plantations	Kasol	Kasol	Grahan	Grahan	5	16032	-	-
					Total	22	70541		
5th Maintenance - 1100 Normal Plants model									
	Maint. of old plantations	Kasol	Kasol	Kasol	Khobs	5	16032	-	-
	Maint. of old plantations	Bhunter	Bajoura	Khokhan	1/44 Duuga ra Nala	5	16032	-	-
	Maint. of old plantations	Hurla	Bhuin	Diyar	Kamand, KK-III	5	16032	-	-



	Maint. of old plantations	Jari	Dhara	Dhara	1/19 Rajthati, CVC, Gawalu Ropa	5	16032	-	-
					Total	25	80160		
			Total			52	166733.5		

Forest Fire Prevention and Control Operations

Forest Fire Prevention and Control Activities

Forest Fire Prevention and Control Activities

	Engagement of Fire Watchers	Bhunter	Bajoura	Mashgan	Khokhan-III	90	24750	-	-
	Engagement of Fire Watchers	Bhunter	Bajoura	Neul	1/46 Dukam	90	24750	-	-
	Engagement of Fire Watchers	Bhunter	Bajoura	Khokhan	Khokhan-III	90	24750		
	Engagement of Fire Watchers	Bhunter	Dohranala	Sandhar	Maharaja-III	90	24750		
	Engagement of Fire Watchers	Bhunter	Dohranala	Pah	R/9 Rajgiri	90	24750		
	Engagement of Fire Watchers	Bhunter	Shamshi	Bhulang	Khokhan-III	90	24750		
	Engagement of Fire Watchers	Bhunter	Shamshi	Mohal	Khokhan-III	90	24750		
	Maintenance of Fire Lines	Bhunter	Bajoura	Neul	1/46 Dukam	2.5	12500		
	Maintenance of Fire Lines	Bhunter	Bajoura	Khokhan	Khokhan-III	2.5	12500		
	Maintenance of Fire Lines	Bhunter	Dohranala	Pah	R/9 Rajgiri	2.5	12500		
	Engagement of Fire Watchers	Hurla	Bhuin	Badogi	1/20 Cherithach	90	24750		
	Engagement of Fire Watchers	Hurla	Bhuin	Narogi	1/21 KhoruThach	60	16500		
	Engagement of Fire Watchers	Hurla	Bhuin	Naresh	1/33 Masu Dimkari	90	24750		
	Engagement of Fire Watchers	Hurla	Bhuin	Diyar	K K-III	90	24750		
	Engagement of Fire Watchers	Hurla	Bhuin	Bhuin	K K-III	90	24750		
	Engagement of Fire Watchers	Hurla	Thella	Jhuni	R/9 Jolid	60	16500		
	Engagement of Fire Watchers	Hurla	Thella	Najan	1/28 Barasu	60	16500		
	Engagement of Fire Watchers	Hurla	Thella	Rauli	R/12 Niharaghar	60	16500		
	Engagement of Fire Watchers	Hurla	Thella	Jaistha	1/27 Sees Ghar	90	24750		
	Engagement of Fire Watchers	Hurla	Garsa	Garsa	1/31 Joulid	90	24750		
	Engagement of Fire Watchers	Hurla	Garsa	Narol	1/38 Rajiyara	60	16500		
	Engagement of Fire Watchers	Hurla	Garsa	Shiah	K K-III	90	24750		
	Engagement of Fire Watchers	Hurla	Garsa	Tharas	Bhallan -III	90	24750		
	Maintenance of Fire Lines	Hurla	Bhuin	Diyar	R/7 Diyar	2	10000		
	Maintenance of Fire Lines	Hurla	Bhuin	Naresh	1/23 Masu Dimkari	2.5	12500		



	Maintenance of Fire Lines	Hurla	Garsa	Shiah	1/26 Shondadhar	2.5	12500		
	Engagement of Fire Watchers	Jari	Jari	Chhakhna	R/5 Suma Chalon	90	24750		
	Engagement of Fire Watchers	Jari	Jari	Sarahan	1/14 Ori Dhar	60	16500		
	Engagement of Fire Watchers	Jari	Jari	Chhinjara	Harkandi-III	90	24750		
	Engagement of Fire Watchers	Jari	Jari	jari	R/6 Bindra Ban	60	16500		
	Engagement of Fire Watchers	Jari	Dhara	Dhara	R/19 Rajthati	90	24750		
	Engagement of Fire Watchers	Jari	Dhara	Fagu	Chong-III	90	24750		
	Engagement of Fire Watchers	Jari	Dhara	Shat	1/18 Khanoru Nala	90	24750		
	Engagement of Fire Watchers	Jari	Pini	Pini	2/34 Pinsu	90	24750		
	Engagement of Fire Watchers	Jari	Pini	Kashwari	Kais - III UPF	90	24750		
	Engagement of Fire Watchers	Jari	Pini	Chowki	Kanawar-III	90	24750		
	Maintenance of Fire Lines	Jari	Jari	Chhakhna	R/5 Suma Chalon	2.5	12500		
	Maintenance of Fire Lines	Jari	Pini	Kashwari	Kandi Galu to Bijli Mahadev	2.5	12500		
	Engagement of Fire Watchers	Kasol	Kasol	Kasol	R/4 Kaosl	90	24750		
	Engagement of Fire Watchers	Kasol	Kasol	Malana	Nagar-III, UPF	60	16500		
	Engagement of Fire Watchers	Kasol	Kasol	Grahan	1/9 khobas	60	16500		
	Engagement of Fire Watchers	Kasol	Manikaran	Manikaran	R/12 Dudi Khol	90	24750		
	Engagement of Fire Watchers	Kasol	Manikaran	Shilla	1/8 Sthali	60	16500		
	Engagement of Fire Watchers	Kasol	Tosh	Tosh	2/6 Bhandag	60	16500		
	Engagement of Fire Watchers	Kasol	Tosh	Ucch	R/1 Pulga	90	24750		
	Engagement of Fire Watchers	Kasol	Pulga	Pulga	1/4 Pajbang	60	16500		
	Engagement of Fire Watchers	Kasol	Pulga	Tulga	2/3 Tosh Nala	60	16500		
	Maintenance of Fire Lines	Kasol	Kasol	Kasol	1/2 Runi	1	5000		
					Total	3140.5	960500		
			Total			3140.5	960500		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	2	6000000		
					Total	2	6000000		
			Total			2	6000000		
Forest Infrastructure Development									



Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Maintenance of Garsa Check Post	Hurla	Garsa	Garsa	Bhedu Form	1	250000		
	Repair of B/Path from Bringata to Talpini (5 KM)	Jari	Pini	Pini	Pini	5	400000		
	Repair/ maint. of Path from Narogi to chherithach (2KM)	Hurla	Bhuin	Narogi	Narogi	1	150000		
	Repair/ maint. of I/path from Garsa to Goba(2.00KM)	Hurla	Garsa	Narol	Garsa	1	200000		
	Repair/ maint. of B/path from R/9 Jolid (2.00KM)	Hurla	Thella	Jhuni	Jolid	1	200000		
					Total	9	1200000		
			Total			9	1200000		
			Grand Total				9389833.5		
Name of Division - Kullu									
Assisted Natural Regeneration									
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Replenishment & Enhancement of Forest Cover (REFC)									
Planting with 1100 Normal Plants									
	Planting with 1100 normal plants	Manali	Palchan	Kangni	2/1 Kangni C-IIC	3	144900	-	-
	Planting with 1100 normal plants	Bhutti	Rujak	Choparsa	Than Ridha	3	144900	-	-
	Planting with 1100 normal plants	Bhutti	Rujak	Mashana	Gadsheher Shill	2	96600	-	-
	Planting with 1100 normal plants	Bhutti	Rujak	Tiun	Nag Dhar	10	483000	-	-
	Planting with 1100 normal plants	Bhutti	Rujak	Tiun	Goru Dug	7	338100	-	-
					Total	25	1207500		
Planting with 800 Normal Plants									
	Planting with 800 normal plants	Kullu	Kullu	Sari	2/48 Upper Pat	20	816000	-	-
	Planting with 800 normal plants	Kullu	Kullu	Maharaja	1/39 Raimpan	8	326400	-	-



	Planting with 800 normal plants	Kullu	Kullu	Maharaja	1/40 Sungra	6	244800	-	-
	Planting with 800 normal plants	Manali	Vashishat	Aleo	1/6 Aleo C-I	5	204000	-	-
	Planting with 800 normal plants	Manali	Vashishat	Aleo	1/6 Aleo C-II	3	122400	-	-
	Planting with 800 normal plants	Kullu	Kullu	Sari	1/27 Pathi Nali	15	612000	-	-
	Planting with 800 normal plants	Kullu	Kullu	Sari	1/28 Gogar Shil	10	408000	-	-
	Planting with 800 normal plants	Manali	Vashishat	Aleo	1/5 Rahani	2	81600	-	-
					Total	69	2815200		
			Total			94	4022700		

Maintenance of Planting in Lantana Cleared Areas

Maintenance of Plantation done under REFC Scheme

Maintenance of Plantation done under 800 Normal Plants model

1st Maintenance - 800 Normal Plants model

	Maint. of old plantation	Manali	Manali	Goshal	2/4 Sanchal Shill C-I	5	31250	-	-
					Total	5	31250		

2nd Maintenance - 800 Normal Plants model

	Maint. of old plantation	Manali	Kothi	Mathivan	2/12 Mathivan	5	21250	-	-
					Total	5	21250		
			Total			10	52500		

Nursery Raising

Nursery Raising

Nursery Raising

	1st year Activity- Raising of B/L plants during 2021-22 Under New Nursery Protocol	Bhuthi	Tarapur	Bhumteer	Summa Nursery	10000	89500	-	-
	1st year Activity- Raising of Conifer plants during 2021-22 Under New Nursery Protocol	Bhuthi	Tarapur	Bhumteer	Summa Nursery	20000	34600	-	-
	1st year Activity- Raising of Conifer plants during 2021-22 Under New Nursery Protocol	Bhuthi	Rujak	Mashana	Rujak nursery	15000	25950	-	-
	1st year Activity- Raising of B/L plants during 2021-22 Under New Nursery Protocol	Bhuthi	Rujak	Mashana	Rujak nursery	15000	134250	-	-
	1st year Activity- Raising of Fir/Spruce plants during 2021-22 Under New Nursery Protocol	Kullu	Raison	Raison	Mathishill nursery	20000	33800	-	-



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	1st year Activity- Raising of B/L plants during 2021-22 Under New Nursery Protocol	Manali	Manali	Shaleen	Aloo Ground nursery	25000	223750	-	-
	1st year Activity- Raising of Conifer plants during 2021-22 Under New Nursery Protocol	Manali	Manali	Shaleen	Aloo Ground nursery	15000	25950	-	-
	maint. of plants old nursery protocol to be planted in 2019-20 (available balance after planting in 2019-20)	Manali	Manali	Manali	Bhajrundi nursery	35000	161000	-	-
	1st year Activity- Raising of Conifer plants during 2021-22 Under New Nursery Protocol	Kullu	Raison	Raison	Mathishill nursery	30000	51900	-	-
	1st year Activity- Raising of B/L plants during 2021-22 Under New Nursery Protocol	Kullu	Raison	Raison	Mathishill nursery	20000	179000	-	-
	1st year Activity- Raising of Ban plants during 2021-22 Under New Nursery Protocol	Kullu	Raison	Raison	Mathishill nursery	20000	198200	-	-
	1st year Activity- Raising of B/L plants during 2021-22 Under New Nursery Protocol	Kullu	Raison	Beaser	Babeli Nursery	15000	134250	-	-
	1st year Activity- Raising of B/L plants during 2021-22 Under New Nursery Protocol	Kullu	Kullu	Maharaja	Mohal Nursery	15000	134250	-	-
	1st year Activity- Raising of Ban plants during 2021-22 Under New Nursery Protocol	Kullu	Raison	Beaser	Babeli Nursery	10000	99100	-	-
	1st year Activity- Raising of Ban plants during 2021-22 Under New Nursery Protocol	Kullu	Kullu	Maharaja	Mohal Nursery	10000	99100	-	-
	1st year Activity- Raising of Conifer plants during 2021-22 Under New Nursery Protocol	Kullu	Raison	Beaser	Babeli Nursery	10000	17300	-	-
	1st year Activity- Raising of Conifer plants during 2021-22 Under New Nursery Protocol	Kullu	Kullu	Maharaja	Mohal Nursery	10000	17300	-	-
					Total	295000	1659200		
			Total			295000	1659200		



Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
	Bush Cutting, Climber cutting & cleaning thinning	Manali	Kothi	Mathivan	2/12 C-III	5	45000	-	-
	Bush Cutting, Climber cutting & cleaning thinning	Bhutti	Tarapur	Bharai	1/37 CIII	5	35000	-	-
	Bush Cutting, Climber cutting & cleaning thinning	Bhutti	Tarapur	Bharai	2/62 CIII	5	35000	-	-
	Bush Cutting, Climber cutting & cleaning thinning	Bhutti	Rujak	Tiun	M-III	5	35000	-	-
					Total	20	150000		
			Total			20	150000		
Protection of Plantations & Forests									
Construction of Boundary Pillars									
	Reconstruct/Maint. of boundary pillars	Manali	Palchan	Shanag	2/2 Mirg-ki-dhar	8	48400	-	-
	Reconstruct/Maint. of boundary pillars	Manali	Manali	Manali	2/7 Kaniyal gahar	3	18150	-	-
	Reconstruct/Maint. of boundary pillars	Naggarr	Naggarr	Nathan	1/22 Phetavan	5	30250	-	-
	Reconstruct/Maint. of boundary pillars	Naggarr	Naggarr	Nathan	1/23 Ledichallon	2	12100	-	-
					Total	18	108900		
			Total			18	108900		
Rehabilitation of Encroachment Cleared Areas									
Rehabilitation of Encroachment Cleared Areas									
	2nd year Maint. of old plantation	Manali	Vashishat	Vashishat	J-III	0.6643	3100	-	-
	2nd year Maint. of old plantation	Manali	Vashishat	Prini	M-III	1.0671	5000	-	-
	2nd year Maint. of old plantation	Manali	Palchan	Shanag	M-III	1.4656	6900	-	-
	3rd year Maint. of old plantation	Manali	Manali	Manali	M-III	2.4121	8500	-	-
	3rd year Maint. of old plantation	Manali	Manali	Shaleen	M-III	2.499	8800	-	-
	3rd year Maint. of old plantation	Manali	Manali	Goshal	M-III	1.506	5300	-	-
	3rd year Maint. of old plantation	Manali	Palchan	Shanag	M-III	2.5083	8800	-	-
	3rd year Maint. of old plantation	Manali	Kothi	Mathivan	M-III	0.804	2800	-	-



	3rd year Maint. of old plantation	Manali	Vashishat	Prini	J-III	11.962	42100	-	-
	3rd year Maint. of old plantation	Manali	Vashishat	Vashishat	J-III	1.856	6500	-	-
	3rd year Maint. of old plantation	Manali			2/17 Clc	2.63	9300	-	-
					Total	29.3744	107100		
			Total			29.3744	107100		

Forest Fire Prevention and Control Activities

Forest Fire Prevention and Control Activities

	Fire Wachter	Manali	Kothi & Palchan	Shanag, Palchan, Kothi & Mathivan	2/2, 2/10, 2/11, 2/12	700	192500	-	-
	Fire Wachter	Bhutti	Tarapur & Rujak	Bharai, Kaisdhar, Bhumteer, Dughilag, Tarapur, Shallang, Mashana, Choparsa & Tiun	1/38, 1/37, 1/36, M-III, D-III, T-III, Cho-III, 2/54, 2/57, 2/52, 2/51	650	196625	-	-
	Fire Wachter	Kullu	Kullu, Kais & Raison	Sari, maharaja, Bijlimadev, Borsu, Tandla, Gahar, Raison, Beasar	Sari-III, M-III, 1/32, 1/29, Kais-III, R-III, 1/26 & 2/47	960	290400	-	-
	Fire Wachter	Patlikuhall	Katrain & Fozal	Patlikuhall, Fozal, Mandalgarh, Neri, Baragarh & Pankot	BG-III, MG-III, H-III	1080	326700	-	-
	Fire Wachter	Naggar	Naggar & Hallan	Naggar, Nathan, Jana, Hallan, Barsai	1/19, 1/20, N-III, 2/25, 2/27, 2/23 & B-III	1180	356950	-	-
	Control burning	Manali	Manali	Shaleen	2/8 Shaleen	30	90000	-	-
	Control burning	Manali	Vashishat	Aleo	1/5 Rahani	20	60000	-	-
	Control burning	Patlikuhall	Fozal	Mandalgarh	Devkoot	10	10000	-	-
	Control burning	Patlikuhall	Fozal	Mandalgarh	Shim	10	100000	-	-
	Creation of fire line	Manali	Palchan	Shanag	New DPF Burua Phat	1	100000	-	-
	Creation of fire line	Manali	Manali	Aleo	1/5 Rahani to 2/16 Upper rahani	1	100000	-	-
	Maint. of Fire Line	Manali	Manali	Shaleen	2/8 Shallen	1	100000	-	-
					Total	4643	1923175		



			Total			4643	1923175		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	2	6000000		
					Total	2	6000000		
			Total			2	6000000		
Soil Conservation Works in Forest Areas									
Development of Degraded Forest Areas									
Development of Degraded Forest Areas									
	Development of Beas Bihal	Manali	Manali	Goshal	Beas Bihal	1	2000000	-	-
	Development of degraded forest land at Jagatsukh	Naggar	Khakhanal	Jagatsukh	J-III	1	2000000	-	-
					Total	2	4000000		
			Total			2	4000000		
Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals									
Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals									
Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals									
	Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals	Bhuthi	Tarapur	Bharai	Mandadwar	1	5000	-	-
					Total	1	5000		
			Total			1	5000		
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Forest Guard Hut , Goshal	Manali	Manali	Goshal	At Nature Park Beas Bihal	1	1500000	-	-
	Construction of Forest Guard Hut , Aleo	Manali	Vashishat	Aleo	Aleo	1	1300000	-	-
					Total	2	2800000		
			Total			2	2800000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									



	Maint. of path from 1/4 C-II to 2/16 Upper Rahani	Manali	Vashishat	Vashishat & Aleo	from 1/4 C-II to 2/16 Upper Rahani	1	200000	-	-
	Repair of path	Manali	Manali	Shaleen	2/8 Shaleen	1	100000	-	-
	Development/Upgradation of Path	Patlikuhai	Fozal	Fozal	hamshu to Thalachan	1	300000	-	-
	Const. of B/Path From Chachoga village to Pota age	Kullu	Kais	Tandla	B/Path	1	200000	-	-
	Const. of B/Path From Matluni to Khanorni	Kullu	Kais	Tandla	B/Path	1	200000	-	-
	Const. of B/Path From Guru Behar to Bijlimahadev	Kullu	Kais	Bijlimahadev	B/Path	1	250000	-	-
	Const. of Path From Sajla shil to Dhamsu Kalon	Naggar	Khakhana	Sajla	Sajla shil to Dhamsu Kalon	1	200000	-	-
	Maint. of B/Path From 1/19 Naggar jhir to Tilasharni	Naggar	Naggar	Naggar	From 1/19 Naggar jhir to Tilasharni	1	120000	-	-
	Maint. of Path From Badei ra gran to Pleestin Thach	Naggar	Hallan	Hallan	From Badei ra gran to Pleestin Thach	1	300000	-	-
	Upgradation /development of path from Kullu to Kaisdhar	Kullu	Kullu	Maharaja	Kullu to Kaisdhar	1	200000	-	-
					Total	10	2070000		
			Total			10	2070000		
			Grand Total				22898575		

Name of Division - Lahaul

Artificial Regeneration

Maintenance of Planting in Lantana Cleared Areas

Maintenance of Plantation done under REFC Scheme

1st Maintenance - 1100 Normal Plants model

	Maint.	-	-	-	-	40	1612000	-	-
					Total	40	1612000		

2nd Maintenance - 1100 Normal Plants model

	Maint.	-	-	-	-	4.4	114400	-	-
					Total	4.4	114400		

Maintenance of Plantation done under 800 Normal Plants model



			Total			44.4	1726400		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	2	6000000		
					Total	2	6000000		
			Total			2	6000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	C/o C/Wall	Keylong	Bhaga	Stingri	DP-3 Stingri	10	100000	32° 35' 04"N	77° 03' 03"E
	Construction of Check Wall	Udaipur	Udaipur	Madgran	Ahat	15	300000	N 32°44'31"	E 76°38'10"
	Construction of Check Wall	Udaipur	Udaipur	Salpat	Salpat	10	200000	N 32°43'42"	E 76°37'46"
	Construction of Check Wall	Udaipur	Miyar	Chimret	Tumru	15	300000	N 32°45'33"	E 76°43'18"
	Construction of Check Wall	Udaipur	Triloknath	Sindhware	Kharance	20	400000	N 32°40'44"	E 76°43'03"
	Construction of Check Wall	Udaipur	Triloknath	Jholling	Jholling	10	200000	N 32°39'23"	E 76°45'41"
	Construction of Check Wall	Udaipur	Triloknath	Jholling	Gilding	10	200000	N 32°39'52"	E 76°43'15"
	Construction of Check Wall	Udaipur	Triloknath	Triloknath	Triloknath	20	500000	N 32°40'50"	E 76°41'11"
	Construction of Check Wall	Udaipur	Triloknath	Bardang	Bardang	10	200000	N 32°41'52"	E 76°40'15"
	Construction of Check Wall	Pattan	L/Pattan	Chokhang	RF lote	30	450000	N 32°41'57.3"	E 76°49'11.4"
	Construction of Check Wall	Tindi	Tindi	Tindi	Dangha	20	200000	32° 44'09"N	76° 28'36"E
	C/oc/wall	Tindi	Tindi	Tindi	Kotnai 2 site	15	0		
					Total	185	3050000		
			Total			185	3050000		
Establishment, Upgradation and Maintenance of Modern Nurseries									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Borewell for Lohani nursery	Tindi	Tindi	Bhujund	Lohani nry./ 1 hectare	1	500000		
					Total	1	500000		
			Total			1	500000		
Forest Infrastructure Development									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									



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	I/path Chimret , Tumru, Shelling	Udaipur	Miyar	Chimret	C/o I/path Chimret, Tumru , Shelling.	1	200000		
	I/path Karpat Gurdhar Churput	Udaipur	Miyar	Karpat	C/o I/path Karpat Gurdhar Churput	1	300000		
	I/path jholling , Gilding	Udaipur	Triloknath	Jholling	c/o I/path jholling , Gilding	1	200000		
	I/path Triloknath	Udaipur	Triloknath	Triloknath	c/o I/path Triloknath	1	100000		
	I/path Bardang	Udaipur	Triloknath	Bardang	c/o I/path Bardang	1	100000		
					Total	5	900000		
			Total			5	900000		
			Grand Total				12176400		
Name of Circle -Chamba									
Name of Division - Dalhousie									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
	Clearing of infested area	Chowari	Kainthly	Awan	Padi DPF	10	157850	32 27 54.18	076 00 28.98
					Total	10	157850		
Clearing of Areas Infested upto 50%									
	Clearing of infested area	Chowari	Raipur	Raipur	Chhoi Nall	15	379500	32 22 50.89	076 02 7.64
					Total	15	379500		
Clearing of Areas Infested upto 75%									
	Clearing of infested area	Bhattiyat	Sihunta	Suhar	Dian nag	10	318890	32 19 15.36	076 05 47.49
					Total	10	318890		
Clearing of Areas Infested upto 100%									
	Clearing of infested area	Bakloh	Mail	Mail	Mail No 3 DPF	10	384450	32 30 43	075 53 11
	Clearing of infested area	Dalhousie	Surkhigalla	Bnikhet	Badetu C-II DPF	10	384450	32 32 20	075 55 23
					Total	20	768900		
			Total			55	1625140		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
	1st year Maint.	Chowari	Chowari	L/Chakki	Bailla DPF	10	42460	-	-



					Total	10	42460		
2nd Year Activity-1st Maint. / 50% Infested Areas									
	2nd year Maint.	Bakloh	Mail	Kandei	Buhana No 1 DPF	10	60500	-	-
	2nd year Maint.	Dalhousie	Chaned	Bhanota	Salig Tikkar DPF C-III	10	60500	-	-
					Total	20	121000		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	1st year Maint.	Bhattiyat	Sihunta	Sihunta	Trangara DPF	15	104610	-	-
					Total	15	104610		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	1st year Maint.	Bhattiyat	Tundi	Tundi	Devi Da Mad DPF	10	69740	-	-
	1st year Maint.	Chowari	Chowari	Lahru	Trimath DPF	5	34870	-	-
					Total	15	104610		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	2nd year Maint.	Bakloh	Mamul	Balera	Kehlu	20	34100	-	-
	2nd year Maint.	Dalhousie	Chaned	Singi	Milha DPF	25	42625	-	-
	2nd year Maint.	Chowari	Manhuta	Parsiyara	Juhar Dramana DPF C-II	6	10230	-	-
					Total	51	86955		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	2nd year Maint.	Bakloh	Mamul	Mamul	Maul RF	5	15400	-	-
	2nd year Maint.	Bakloh	Nainikhad	Tunuhatti	Tunuhatti	10	30800	-	-
	2nd year Maint.	Bakloh	Mail	Sandhara	Chambi	20	61600	-	-
	2nd year Maint.	Bakloh	Nainikhad	Katori	Samatar	10	30800	-	-
	2nd year Maint.	Dalhousie	Surkhigalla	Mgzeen	Lahar C-I (a) DPF	10	30800	-	-
	2nd year Maint.	Dalhousie	Surkhigalla	Banikhet	Baderu C-I DPF	5	15400	-	-
	2nd year Maint.	Dalhousie	Chaned	Udaipur	Cheema DPF	15	46200	-	-
	2nd year Maint.	Dalhousie	Chaned	Udaipur	Udaipur DPF	25	77000	-	-
	2nd year Maint.	Dalhousie	Darda	Darda	Seru No 2 DPF	5	15400	-	-
	2nd year Maint.	Dalhousie	Chaned	Singi	Singi DPF	10	30800	-	-
	2nd year Maint.	Dalhousie	Dalhousie	Bathri	Ranikot DPF	3	9240	-	-
	2nd year Maint.	Bhattiyat	sihunta	Sihunta	Sarola DPF	5	15400	-	-
	2nd year Maint.	Chowari	Chowari	Lahru	Lanoh UPF	7	21560	-	-



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	2nd year Maint.	Chowari	Raipur	L/Chakki	Aru Da Pher	5	15400	-	-
	2nd year Maint.	Chowari	Chowari	Lahru	Trimath UPF	15	46200	-	-
	2nd year Maint.	Chowari	Raipur	Saloh	Sarna DPF	35	107800	-	-
	2nd year Maint.	Chowari	kainthly	Awan	Seil DPF	15	46200	-	-
					Total	200	616000		

3rd Year Activity-2nd Maint. / 75% Infested Areas

	2nd year Maint.	Bakloh	Mamul	Mamul	Tarmain	10	42790	-	-
	2nd year Maint.	Bakloh	Mamul	Balera	Balera No 3	15	64185	-	-
	2nd year Maint.	Bakloh	Mamul	Hobar	Saloga	5	21395	-	-
	2nd year Maint.	Bakloh	Nainikhad	Kakira	Bhekar	20	85580	-	-
	2nd year Maint.	Bakloh	Mail	kandei	Samelu No 3	20	85580	-	-
	2nd year Maint.	Dalhousie	Surkhigalla	Banikhet	Bassa No 1 DPF	5	21395	-	-
	2nd year Maint.	Dalhousie	Surkhigalla	Nagali	Nagali DPF	10	42790	-	-
	2nd year Maint.	Dalhousie	Darda	Darda	Gunu DPF	10	42790	-	-
	2nd year Maint.	Dalhousie	Chaned	Bhanota	Basana DPF	10	42790	-	-
	2nd year Maint.	Dalhousie	Dalhousie	Bathri	Chehli DPF	3	12837	-	-
	2nd year Maint.	Dalhousie	Dalhousie	Bathri	Kharandar C-I DPF	5	21395	-	-
	2nd year Maint.	Bhattiyat	Tundi	Tundi	Chow DPF C-II	22	94138	-	-
	2nd year Maint.	Bhattiyat	Tundi	Tundi	Chow DPF C-III	17	72743	-	-
	2nd year Maint.	Bhattiyat	Sihunta	Sihunta	Tratiyan DPF	10	42790	-	-
	2nd year Maint.	Bhattiyat	Sihunta	Sihunta	Bhudhi Ban DPF	15	64185	-	-
	2nd year Maint.	Bhattiyat	Sihunta	Suhar	Dian Nag DPF	20	85580	-	-
	2nd year Maint.	Bhattiyat	Golla	Golla	Samehi DPF	10	42790	-	-
	2nd year Maint.	Bhattiyat	Golla	Hatli	Balana DPF	3	12837	-	-
	2nd year Maint.	Bhattiyat	Golla	kakroti	Thulel DPF No 1	7	29953	-	-
	2nd year Maint.	Bhattiyat	Golla	kakroti	Baneli	5	21395	-	-
	2nd year Maint.	Chowari	Manhuta	Manhuta	Godra DPF C-I	14	59906	-	-
	2nd year Maint.	Chowari	Manhuta	Hathidhar	Druma C-III	10	42790	-	-
	2nd year Maint.	Chowari	Raipur	L/Chakki	Pukhar parsiyara	22	94138	-	-
	2nd year Maint.	Chowari	Raipur	Raipur	Marari	10	42790	-	-
					Total	278	1189562		

3rd Year Activity-2nd Maint. / 100% Infested Areas

	2nd year Maint.	Bhattiyat	Sihunta	Sihunta	Changled DPF	5	21395	-	-



	2nd year Maint.	Bhattiyat	Tundi	Tundi	Chihli da Darabar DPF	17	72743	-	-
	2nd year Maint.	Bhattiyat	Tundi	Morthu	Banet No 1	20	85580	-	-
	2nd year Maint.	Dalhousie	Chaned	Singi	Droga DPF	5	21395	-	-
	2nd year Maint.	Chowari	Manhuta	Manhuta	Godra DPF C-II	20	85580	-	-
	2nd year Maint.	Chowari	Manhuta	Hathidhar	Hathidhar DPF C-II	5	21395	-	-
	2nd year Maint.	Chowari	kainthly	Kharadanada	Tirri Tappa DPF	20	85580	-	-
					Total	92	393668		
4th Year Activity-3rd Maint. / 25% Infested Areas									
	3rd year Maint.	Bhattiyat	Tundi	Morthu	Banet DPF No 2	10	17050	-	-
	3rd year Maint.	Chowari	Raipur	L/Chakki	Aru Da Pher C-II	20	34100	-	-
					Total	30	51150		
4th Year Activity-3rd Maint. / 50% Infested Areas									
	3rd year Maint.	Bhattiyat	Sihunta	Sihunta	Chhachkar Di Beth DPF	5	15400	-	-
	3rd year Maint.	Bakloh	Mamul	Mamul	Khorti C-I DPF	10	30800	-	-
	3rd year Maint.	Bakloh	Mamul	Balera	Kutlu No 1 DPF	10	30800	-	-
	3rd year Maint.	Bakloh	Nainikhad	Bailla	Dangari C-II DPF	10	30800	-	-
	3rd year Maint.	Bakloh	Nainikhad	Katori	Dibbar Khola DPF	10	30800	-	-
	3rd year Maint.	Chowari	Raipur	Raipur	marari	10	30800	-	-
					Total	55	169400		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	3rd year Maint.	Bhattiyat	Tundi	Tundi	Choki DPF	7	29953	-	-
	3rd year Maint.	Bhattiyat	Golla	kakroti	Thulel DPF No 2	9	38511	-	-
	3rd year Maint.	Dalhousie	Surhigalla	Nagali	Khulein	5	21395	-	-
	3rd year Maint.	Dalhousie	Surkhigalla	Sheerpur	Dhunera No 2 DPF	5	21395	-	-
	3rd year Maint.	Dalhousie	Darda	Darda	Gunu	5	21395	-	-
	3rd year Maint.	Dalhousie	Dalhousie	bathri	Chehli (Goli)	3	12837	-	-
	3rd year Maint.	Chowari	Raipur	Raipur	Nadal Saloh	10	42790	-	-
					Total	44	188276		
4th Year Activity-3rd Maint. / 100% Infested Areas									
	3rd year Maint.	Bhattiyat	Tundi	Tundi	Thundre Di Beth	10	42790	-	-



	3rd year Maint.	Dalhousie	Darda	Darda	Seru No 1 DPF C-I	15	64185	-	-
	3rd year Maint.	Chowari	manhuta	manhuta	Godra DPF C-II	15	64185	-	-
					Total	40	171160		
			Total			850	3238851		
Artificial Regeneration									
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 500 Tall Plants model									
3rd Maintenance - 500 Tall Plants model									
	3rd maint of 500 Tall Plants Model	Chowari	Raipur	Saloh	Kaimbly	5	5665	-	-
					Total	5	5665		
			Total			5	5665		
Maintenance of Plantation done under 800 Normal Plants model									
5th Maintenance - 800 Normal Plants model									
	5th year maint	Chowari	Manhuta	Manhuta	Sammu	15	27225	-	-
	5th year Maint	Bakloh	Mamuml	Bailla	Bahi Da Bag	5	9075	-	-
	5th year Maint	Dalhousie	Darda	Chilbangla	Chmdoli	5	9075	-	-
					Total	25	45375		
			Total			25	45375		
Fencing of Forest Areas									
Fencing of Forest Areas									
Strengthening of Forest Protection Network									
Strengthening of Forest Protection Network									
	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000		
					Total	1	150000		
			Total			1	150000		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	2	6000000		
					Total	2	6000000		
			Total			2	6000000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									



Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Repair of forest jeepable road Naghihar nalla to Sundal	Chowari	Kainthly	Awam	Sundal	1	200000	-	-
					Total	1	200000		
			Total			1	200000		
			Grand Total				11265031		
Name of Division - Chamba									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Clearing of area infested	Lower Chamba	Chamba	Samdhar	Chondi-da-Phat	7	42350	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chhabaru	Chhabaru	Bhania DPF	10	60500	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Sarodi	Draman DPF	10	60500	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Sarodi	Kharban DPF	10	60500	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Silla	Baror	Kaluin DPF	10	60500	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Silla	Baror	Mohri DPF	10	60500	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Silla	Dhar	Khadkal DPF	10	60500	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chhabaru	Bhalka	Merda DPF	4	24200	-	-
	Rehabilitation of forest areas infested with invasive species	Upper Chamba	Bakani	Kalandra	Choiee DPF	20	121000	-	-
	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Palei	Mohal DPF	10	60500	-	-
					Total	101	611050		
2nd Year Activity-1st Maint. / 75% Infested Areas									



	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Lower Jhumar	Bharaini DPF	10	69740	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chhabaru	Bhalka	Thana DPF	5	34870	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Karangar Rakh	Sach DPF	10	69740	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Sarodi	Draman DPF	10	69740	-	-
	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Chakloo	Chakloo DPF	10	69740	-	-
	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Ghargran	Jajjar DPF	5	34870	-	-
	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Kiani	Dhurigatti DPF	5	34870	-	-
	Rehabilitation of forest areas infested with invasive species	Upper Chamba	Bakani	Kalandra	Kuran DPF	15	104610	-	-
	Rehabilitation of forest areas infested with invasive species	Upper Chamba	Bakani	Kalandra	Rakh DPF	10	69740	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chhabaru	Bhalka	Talai-the-bhet DPF	10	69740	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Samdhar	Kot Sarla DPF	4	27896	-	-
	Rehabilitation of forest areas infested with invasive species	Upper Chamba	Bakani	Kalandra	Meh DPF	20	139480	-	-
	Rehabilitation of forest areas infested with invasive species	Upper Chamba	Bakani	Kalandra	Kurahn DPF	20	139480	-	-
	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Kiani	Kiani DPF	10	69740	-	-
	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Chakloo	Ghatta DPF	10	69740	-	-
	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Chakloo	Gagal DPF	15	104610	-	-
	Rehabilitation of forest areas infested with invasive species	Upper Chamba	Bakani	Kalandra	Rakh DPF	20	139480	-	-
					Total	189	1318086		



2nd Year Activity-1st Maint. / 100% Infested Areas									
	Clearing of area infested	Upper Chamba	Bakani	Mortu	Mehla DPF	15	104610	-	-
					Total	15	104610		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Saho	Saho	Khalnera DPF	10	30800	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Gudda	Galhi	5	15400	-	-
	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Kiani	Bhuragalu DPF	10	30800	-	-
					Total	25	77000		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Saho	Saho	Dehra DPF	5	21395	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Karangar Rakh	Sach DPF	10	42790	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Lower Jhumar	Bhujja DPF	5	21395	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Gudda	Dalgana DPF	5	21395	-	-
	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Kiani	Durigatti DPF	10	42790	-	-
	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Ghargran	Laddi DPF	5	21395	-	-
	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Chakloo	Chakloo DPF	10	42790	-	-
					Total	50	213950		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Samdhar	Kot Sarla DPF	10	42790	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Karangar Rakh	Parel DPF	10	42790	-	-



	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chhabaru	Bhalka	Mukani DPF	10	42790	-	-
	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Kiani	Rupani DPF	10	42790	-	-
	Rehabilitation of forest areas infested with invasive species	Upper Chamba	Bakani	Mortu	Gohnana DPF	10	42790	-	-
	Rehabilitation of forest areas infested with invasive species	Upper Chamba	Bakani	Mortu	Chalathara DPF	5	21395	-	-
					Total	55	235345		
4th Year Activity-3rd Maint. / 25% Infested Areas									
4th Year Activity-3rd Maint. / 50% Infested Areas									
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Silla	Baror	Chambi	8	24640	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Saho	Saho	Khalnera DPF	8	24640	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Karangar Rakh	Karangar Rakh DPF	5	15400	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Sarodi	Bari DPF	5	15400	-	-
	Rehabilitation of forest areas infested with invasive species	Upper Chamba	Bakani	Kalandra	Meh	5	15400	-	-
					Total	31	95480		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Silla	Baror	Sungal DPF	5	21395	-	-
	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Ghargran	Ailo DPF	5	21395	-	-
	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Ghargran	Laddi DPF	5	21395	-	-
	Rehabilitation of forest areas infested with invasive species	Upper Chamba	Bakani	Kalandra	Chamera DPF	5	21395	-	-
	Rehabilitation of forest areas infested with invasive species	Upper Chamba	Bakani	Kalandra	Janghi DPF	5	21395	-	-
					Total	25	106975		
4th Year Activity-3rd Maint. / 100% Infested Areas									



	Rehabilitation of forest areas infested with invasive species	Masroond	Pukhri	Kiani	Badoh DPF	10	42790	-	-
	Rehabilitation of forest areas infested with invasive species	Lower Chamba	Chamba	Karangar Rakh	Parel DPF	4	17116	-	-
					Total	14	59906		
			Total			505	2822402		

Artificial Regeneration

Replenishment & Enhancement of Forest Cover (REFC)

Maintenance of Planting in Lantana Cleared Areas

Maintenance of Plantation with 500 Tall Plants model

3rd Maintenance - 500 Tall Plants model

	maint.	Lower Chamba	Chhabaru	Chhabaru	Bhania DPF	5	5665	-	-
	maint.	Lower Chamba	Chamba	Samdhar	Bedi DPF	5	5665	-	-
	maint.	Lower Chamba	Chamba	Sarodi	Draman	2	2266	-	-
	maint.	Upper Chamba	Bakani	Kalandra	Meh	5	5665	-	-
	maint.	Upper Chamba	Bakani	Kalandra	Kuran	5	5665	-	-
	maint.	Upper Chamba	Bakani	Mortu	Mehla	5	5665	-	-
	maint.	Masroond	Masroond	Dugli	Dugli	5	5665	-	-
					Total	32	36256		
			Total			32	36256		

Soil and Moisture Conservation Works

Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas

Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas

	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		

Soil Conservation Works in Forest Areas

Soil Conservation Works in Forest Areas



Create Wire Gabeon Structure	Lower Chamba	Chhabaru	Chhabaru	Charodi Nalla	3	100000	-	-
Create Wire Gabeon Structure	Lower Chamba	Silla	silla	Banjah Nalla	3	100000	-	-
Create Wire Gabeon Structure	Lower Chamba	Silla	Dhar	Gnderu Nallah	3	100000	-	-
Create wire Gabion Structure	Masroond	Pukhri	G/Gran	Harot Nalla Ghar	3	100000	-	-
Create wire Gabion Structure	Masroond	Pukhri	Palei	Mohal Nalla	3	100000	-	-
Create wire Gabion Structure	Masroond	Pukhri	Kiyani	Rupani Nalla	3	100000	-	-
Create wire Gabion Structure	Masroond	Chhatari	Saloh	Saloh Nalla-II	3	100000	-	-
Create wire Gabion Structure	Masroond	Chhatari	Saloh	Nagali Nalla	3	100000	-	-
Create wire Gabion Structure	Masroond	Chhatari	Kalhel	Akhodu Nalla	3	100000	-	-
Create wire Gabion Structure	Masroond	Chhatari	Kalhel	Gutkar Nalla	3	100000	-	-
Create wire Gabion Structure	Masroond	Chhatari	Sikri	Behloon Ghar/Nalla	3	100000	-	-
Create Wire Gabion Structure	Tikri	Thalli	Bara	Ghudniya nalla	3	100000	-	-
Create wire Gabion Structure	Upper Chamba	Khundel	Almi	Almi Nalla	3	100000	-	-
Create Wire Gabion Structure	Tikri	Thalli	Thalli	Thalli Nalla	3	100000	-	-
Create Wire Gabion Structure	Tikri	Thalli	Thalli	Gadfari Ghar	3	100000	-	-
Create Wire Gabion Structure	Tikri	Jassor	Tikri	Banjwara Nala	3	100000	-	-
Create Wire Gabion Structure	Tikri	Jassor	Tikri	Charotha Ghar	3	100000	-	-
Create Wire Gabion Structure	Upper Chamba	Bakani	Bakani	Buhar Nalla	3	100000	-	-
Create Wire Gabion Structure	Upper Chamba	Kundi	Kalwara	Kalwara	3	100000	-	-
Create Wire Gabion Structure	Upper Chamba	Kundi	Darkund	Chobugalla	3	100000	-	-
Create Wire Gabion Structure	Masroond	Masroond	Kohal	Jandrah Nala	3	100000	-	-
Create Wire Gabion Structure	Masroond	Masroond	Mani	Kakela Nala	3	100000	-	-
Create Wire Gabion Structure	Masroond	Masroond	Mani	Khandiyaru Nalla	3	100000	-	-
Create Wire Gabion Structure	Upper Chamba	Chhatrari	Chatrari	Chachian	3	100000	-	-
Create Wire Gabion Structure	Masroond	Masroond	Kandla	Sharyanu Nala	3	100000	-	-



Create Wire Gabion Structure	Upper Chamba	Chhatrari	Tarouni	Kandlu	3	100000	-	-
Create Wire Gabion Structure	Masroond	Masroond	Masroond	Rampur Nala	3	100000	-	-
Create Wire Gabion Structure	Masroond	Pukhri	Ghargran	Gharat Nala	3	100000	-	-
Create Wire Gabion Structure	Tikri	Thalli	Bara	Ganed Nalla	3	100000	-	-
SMC works	Tikri	Chanju	Chanju	Dalwara Dhar	1	200000	-	-
SMC Works	Tikri	Chanju	Chanju	Khali Ghar	2	100000	-	-
SMC Works	Tikri	Chanju	Baghei	Jured Nalla	4	200000	-	-
SMC works	Tikri	Chanju	Baghei	Juri Ghar	6	200000	-	-
SMC Works	Tikri	Chanju	Dhantoui	Kharat nalla	4	100000	-	-
SMC Works	Tikri	Chanju	Sundri	Dwari Ghar	4	100000	-	-
				Total	108	3800000		
		Total			108	3800000		
Forest Infrastructure Development								
Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff								
New C/o of Fgd Hut at Pukhri	Masroond	Pukhri	Taryodi	0	1	1200000	-	-
New C/o work Fgd Hut At kalhel	Tikri	-	Domtuin	0	1	1300000	-	-
				Total	2	2500000		
		Total			2	2500000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
R/o B/Path Khandar to prabha	Tikri	Chanju	Bahghi	0	4km	200000	-	-
R/o B/Path kathwad To kangela	Tikri	Chanju	Baghei	0	3km	100000	-	-
R/o B/path Tikri To bharni	Tikri	Jassor	Tikri	0	3km	300000	-	-
R/o B/path Behali To Goiya	Tikri	Thalli	Bara	0	3Km	300000	-	-
R/o B/Path Chulla To Salahan	Tikri	Thalli	Nagani	0	3Km	300000	-	-
R/o B/path madi To Marour	Upper Chamba	Chhatrari	Chhatrari	0	1Km	100000	-	-
R/o B/path Chachian To Dhalpa	Upper Chamba	Chhatrari	Chhatrari	0	1Km	100000	-	-
R/o B/Path Marour To kudi	Upper Chamba	Chhatrari	Gehara	0	1Km	100000	-	-



	R/o B/path Dhalla To matrog	Upper Chamba	Chhatrari	Tarouni	0	1Km	100000	-	-
					Total	20	1600000		
			Total			20	1600000		
			Grand Total				19758658		
Name of Division - Bharmour									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Engagement of Fire Watchers	Bharmour	Bharmour	Bharmour	Simra DPF	95	35948		
					Total	95	35948		
			Total			95	35948		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	2	6000000		
					Total	2	6000000		
			Total			2	6000000		
			Grand Total				6035948		
Name of Division - Pangi									
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
	SSO	Killar	Bindrabani	Punto	Kalatop RF	5	125000		
	SSO	Killar	Dharwas	Dharwas	Urnu RF	5	125000		
	SSO	Sach	Sach	Kaban	Pilu RF	5	125000		
	SSO	Purthi	Ajog	Ajog	Kaslun RF	5	125000		
					Total	20	500000		
			Total			20	500000		
Protection of Plantations & Forests									
Construction of Boundary Pillars									
Construction of Boundary Pillars									
	Repair of boundary pillars	Killar	Dharwas	Luj	Luj RF	6	30000		
	Repair of boundary pillars	Killar	Bindrabani	Pregran	Chalkot RF	5	25000		
	Repair of boundary pillars	Sach	Sach	Kaban	Kaban RF	6	30000		
	Repair of boundary pillars	Purthi	Purthi	Bara Bambal	Bara Bambal RF	4	20000		
	Repair of boundary pillars	Purthi	Purthi	Purthi	Thandal RF	4	20000		
					Total	25	125000		



			Total			25	125000		
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Forest Fire	Sach	-	-	-	5	150000		
	Forest Fire	Purthi	-	-	-	7	210000		
					Total	12	360000		
			Total			12	360000		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	1	3000000		
					Total	1	3000000		
			Total			1	3000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	SMC	Killar	Dharwas	Luj	Sansari Nala slip	10	100000		
	SMC	Killar	Dharwas	Sural	Chabigoath slip	10	100000		
	SMC	Killar	Bindrabani	Bindrabani	Gugu gharat slip	10	100000		
	SMC	Killar	Bindrabani	Pregran	Chilkot slip	10	100000		
	SMC	Killar	Killar	Killar	Shelli slip	10	100000		
	SMC	Killar	Killar	Karyuni	Roghi Slip	10	100000		
	SMC	Killar	Killar	Phindru	Ranghi slip	10	100000		
	SMC	sach	Sach	Mindhal	Barneu slip	10	100000		
	SMC	Sach	Sach	Kaban	Kaban slip	10	100000		
	SMC	Purthi	Purthi	Bara Bambal	Shalla slip	10	100000		
	SMC	Purthi	Purthi	Rei	Barna slip	10	100000		
	SMC	Purthi	Purthi	Shour	Shour nala slip	10	100000		
	SMC	Purthi	Ajog	Kulal	Chakmanda slip	10	100000		
	C/o C/wall at Bindrabani	Killar	Bindrabani	Bindrabani	-	50	200000		
	C/o C/wall Dunei	Killar	Bindirabani	Bindirabani	Dunei	50	200000		
					Total	230	1700000		
			Total			230	1700000		
Forest Infrastructure Development									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									



Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Repair of Inspection path Sidh Mandir to Ghora	Killar	Killar	Karyuni	-	1	200000		
	Repair of I/Path Thandal to Kahyun	Purthi	Purthi	Purthi	-	1	250000		
	R/o I/Path main Bridge-Hodee to Kagal	Sach	Sach	Mindhal	-	1	300000		
					Total	3	750000		
			Total			3	750000		
			Grand Total				6435000		
Name of Division - Churah									
Nursery Raising									
Nursery Raising									
	Raising of Nursery	-	-	-	-	111600	611017		
					Total	111600	611017		
			Total			111600	611017		
Protection of Plantations & Forests									
Construction of Boundary Pillars									
Construction of Boundary Pillars									
	Reconstruction of boundary pillars	Himgiri	Khangu	Ail	Sahu	5	19250		
	Reconstruction of boundary pillars	Chakoli	Panoga	Jamala	Jamala	20	77000		
	Reconstruction of boundary pillars	Bhalei	Bhunad	samah	Kanhyandi	23	88550		
					Total	48	184800		
			Total			48	184800		
Strengthening of Forest Protection Network									
Strengthening of Forest Protection Network									
	Hiring of vehicle for sensitive range	-	-	-	-	1	150000		
					Total	1	150000		
			Total			1	150000		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									



	WHS	-	-	-	-	2	6000000		
					Total	2	6000000		
			Total			2	6000000		

Soil Conservation Works in Forest Areas

Soil Conservation Works in Forest Areas

	C/O Check wall	Tissa	Tissa	Pugthala	Tarwai Nalla	25	375000		
	C/O Check wall	Tissa	Tissa	Pugthala	Akhodu ghar	20	300000		
	C/O Check wall	Tissa	Tissa	Chandru	Dhar trakkar	30	450000		
	C/O Check wall	Tissa	Tissa	Chandru	Fattri dhar	20	300000		
	C/O Check wall	Tissa	Tissa	Devikothi	Panyas ghar	20	300000		
	C/O Check wall	Himgiri	Himgiri	Himgiri	Shai Nalla	20	300000		
	C/O Check wall	Himgiri	Khangu	Thanela	Mohalla Nalla	15	225000		
	C/O Check wall	Bhalei	Bhalei	Bhalei	Mandrodi Nalla	22	225000		
	C/O Check wall	Bhalei	Bhalei	Bhalei	Badhel ghar	10	150000		
	C/O Check wall	Chakoli	Panoga	Bhainth	Khuku Nalla	10	150000		
	C/O Check wall	Chakoli	Panoga	Panoga	Dhropad Nalla	15	225000		
	C/O Check wall	Chakoli	Panoga	Talai	Banjali Nalla	15	225000		
	C/O Check wall	Chakoli	Kihar	Diur	Haluri Nalla	10	150000		
					Total	232	3375000		
			Total			232	3375000		

Establishment, Upgradation and Maintenance of Modern Nurseries

Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)

Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)

	Water Supply Composit pits etc.	Tissa	Sei	Jangbani	Makkan Nury	1	150000		
	Water Supply Composit pits etc.	Chakoli	Panoga	Bhainth	Bhaint	1	150000		
	Water Supply Composit pits etc.	Chakoli	Panoga	Jamla	Khanni	1	100000		
	Water Supply Composit pit. Etc.	Bhalei	Sundla	Salwan	Bandokhi Nury	1	100000		
					Total	4	500000		
			Total			4	500000		

Forest Infrastructure Development

Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots

Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots

	R/O B/path from Mangali To Mehlwar 3 Km	Tissa	Baira	Shoul	-	1	200000		



	R/O B/path from Dhaneli to Serwa 3 Km	Tissa	Tissa	Tissa	-	1	200000		
	R/O B/path Fattiparan to Dhar 3 Km	Tissa	Tissa	Chandru	-	1	200000		
	R/O B/path from Punhail to Dharmandralla 4 Km	Chakoli	Panoga	Panoga	-	1	100000		
	R/O B/path from Ghadetra to Jakhral 3 Km	Chakoli	Panoga	Talai	-	1	100000		
	R/O B/path from Biknar to Dadwa 4 Km	Chakoli	Kihar	Diur	-	1	100000		
	R/O B/path from Shell to Kotla 3 Km	Chakoli	Salooni	Salooni	-	1	100000		
	R/O B/path Bhalei to Mokhdiyala 1 Km	Bhalei	Bhalei	Bhalei	-	1	50000		
	R/O B/path from Salot to Suinla 2 Km	Bhalei	Sundla	Jundh	-	1	100000		
	R/O B/path from Kinoth to Kut 1 Km	Bhalei	Sundla	Salwan	-	1	60000		
	R/O B/path from Bhalogi to Deikund 3 Km	Bhalei	Bhunad	Bhunad	-	1	150000		
	R/O B/path From Saroti to Kut 3 Km	Bhalei	Bhunad	Badka	-	1	150000		
	R/O B/path from Sarain to Ghatta Galla 3 Km	Bhalei	Bhunad	Smah	-	1	150000		
					Total	13	1660000		
			Total			13	1660000		
			Grand Total				12480817		
Name of Circle -Shimla									
Name of Division - Chopal									
Artificial Regeneration									
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 500 Tall Plants model									
Maintenance of Plantation done under REFC Scheme									
1st Maintenance - 1100 Normal Plants model									
	Maint. of Plantation	-	-	-	-	65	446875	-	-
					Total	65	446875		
4th Maintenance - 1100 Normal Plants model									
	Maint.	-	-	-	-	40	96800	-	-



					Total	40	96800		
5th Maintenance - 1100 Normal Plants model									
	Maint.	-	-	-	-	45	108900	-	-
					Total	45	108900		
			Total			150	652575		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHs	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	C/o check dam	Deya	Deiya	Deiya	Mashund Nalla	2	100000		
	C/o check dam	Bamta	Bamta	Bamta	Bamta C3	4	200000		
	C/o check dam	Nerwa	Khaddar	Khaddar	Khaddar nalla	2	100000		
	C/o check dam	Nerwa	Peountra	Peountra	Dolta Nalla	2	100000		
	C/o check dam	Sarain	Sarain	Baghar	Chafлах Nalla	2	100000		
	C/o check dam	Sarain	Bhal	Nauni	Barkholi Nalla	2	100000		
	C/o check dam	Tharoach	Neol	Tikkari	Poshil Nalla	2	100000		
	C/o check dam	Tharoach	Neol	Kandal	Sungrah Nalla	2	100000		
	C/o check dam	Sarain	Sarain	Sarain	Amta Nalla	4	200000		
	C/o check dam	Sarain	Bahal	Lehat	Lehat Nalla	2	100000		
	C/o C/wall at Swadaban	Nerwa	Kayarla	Kerag	PF Kerag	10	200000		
	C/o Cdam	Nerawa	Kayarla	Kayarla	Bandur	12	200000		
	C/o C/dam in Guma Nalla	Nerwa	Kayarla	Kayarla	Guma	12	200000		
	C/ Dam at Sarain Nalla	Sarain	Sarain	Sarain	Sarain Nalla	4	100000		
	C/d at Lingzar Nalla	Sarain	Sarain	Sarain	Sarain	8	200000		
	c/wall	Kanda	Sainj	Sainj	Bohira Sharad	10	250000		
					Total	80	2350000		
			Total			80	2350000		
Energy Saving Measures									
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	Construction of Crematorium	Tharoach	Lallon	Lallon	Bahrog	1	350000		



					Total	1	350000		
			Total			1	350000		
Information Technology and Communication									
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	New Constraction of B.O Resi. Jhikinipul	Chopal	J/Pul	Betwari	B.O. Resi -Cum - office	1	1500000		
	New Construction of FGd. Hut. Jhina	Sarain	Bahal	Pulbhal	Fgd. Hut Jhina	1	1300000		
					Total	2	2800000		
			Total			2	2800000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Maintance of road Jhina to FRH Jhina	Sarain	Jakholi	Jhina		1	300000	-	-
	Maint. of b/path from Kakra dhar to Kuhal bia Jubachar	Saranin	-	-	-	1	200000		
	Maint. of B/path from FRH Tikkari to Matan	Tharoch	Tillari	Tikkari	-	1	150000		
	Maint. of B/path from FRH Halau to DPF Gattu	Nerwa	Peountra	Gattu	-	1	100000		
					Total	4	750000		
			Total			4	750000		
			Grand Total				15902575		
Name of Division - Rohru									
Protection of Plantations & Forests									
Rehabilitation of Encroachment Cleared Areas									
Rehabilitation of Encroachment Cleared Areas									
	Maint.	-	-	-	-	37.74	91300		
					Total	37.74	91300		
			Total			37.74	91300		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		



					Total	3	9000000		
			Total			3	9000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	C/O Chack dam	Tikkar	Tikkar	Tikkar	Nirgi nalla	10	500000	-	-
	C/O retaining wall in compound of Fgd hut Nakestli	Tikkar	Tikkar	Nakestli	Pujarli No 4	1	200000	-	-
	CO check dam	Dodra Kavar	Jakha	Majivan	Dawadanalla	10	300000	-	-
	C/O Check dam	Dodra Kavar	Jakha	Pandar	Orinalla	10	300000	-	-
	C/o of foot bridge	Khashdhar	Chirgoan	Diudi	Harwani nalla	15	400000	-	-
	C/o water pond	Bashla	Khadralla	Kewli	C.no 41(B)	1	100000	-	-
	C/O WHS	Bashla	Bashla	Malkhoon	C.No 30(d)	1	500000	-	-
					Total	48	2300000		
			Total			48	2300000		
Energy Saving Measures									
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	C/o of cremotorim	Khashdhar	Chirgoan	Diudi	Lower Diudi	1	350000	-	-
					Total	1	350000		
			Total			1	350000		
Forest Infrastructure Development									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	c/o foot bridge	Khashdar	Chirgaon	Diudi	Harwani Nalla	1	300000		
	Maint. of forest road from Kangshadi to Marmaodar	K/dhar	Ladoth	Tiser	-	1	250000		
					Total	2	550000		
			Total			2	550000		
			Grand Total				12291300		
Name of Division - Shimla (Urban)									
Protection of Plantations & Forests									
Fencing of Forest Areas									



Fencing of Forest Areas									
	New Interlink Chain Fencing	Chaura Maidan	Lalpani	Phagli	C-No.-33(a)	60	150000	-	-
	New Maintenance of Interlink Chain Fencing from Samriti Van to Tutikandi	Chaura Maidan	Lalpani	Tutikandi	C-No-36	210	200000	-	-
					Total	270	350000		
			Total			270	350000		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHs	-	-	-	-	1	3000000		
					Total	1	3000000		
			Total			1	3000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	Crate wire Check Dam	Chaura Maidan	Chaura Maidan	Glen	C-6(a) & 6 (b) Glen Nallah	6	500000	-	-
	Crate wire Check Dam	Chaura Maidan	Chotta Shimla	Khalini	C-No-32 Vihar	5	500000	-	-
	Crate wire Check Dam	Chaura Maidan	Chotta Shimla	Khalini	C-No-29 Kanlog Nalla	4	400000	-	-
	crate wire Check Dam	Chaura Maidan	Chotta Shimla	Khalini	C-No-28 Mist Chamber Nalla	2	200000	-	-
	Crate wire Check Dam	Chaura Maidan	Chotta Shimla	Jakhu	C-No-23 North Oak Nalla	4	400000	-	-
					Total	21	2000000		
			Total			21	2000000		
Forest Infrastructure Development									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Repair/Maintenance of Inspection path Glen Mod C- No. 15a & b	Chaura Maidan	Bharari	Kaithu	0	1.5	75000	-	-
	Repair/Maintenance of Inspection path near Hotle	Chaura Maidan	Chaura Maidan	Summer-hill	0	1.5	150000	-	-



	Shimla Heaven to Power House C-No-2, 3								
	C/o New Bridge over path Mist Chamber to BCS over Mist Chamber Nalla C-No-28	Chaura Maidan	Chotta Shimla	Khalini	0	1	150000	-	-
					Total	4	375000		
			Total			4	375000		
				Grand Total			5725000		
Name of Division - Theog									
Nursery Raising									
Nursery Raising									
Nursery Raising									
	Nursery	-	-	-	-	171,000.00	680740		
					Total	171	680740		
			Total			171	680740		
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
	Control brining	Theog	Thoeg	Sarog	U-131 Kandaghat	5	1685		
	Climber cutting	Kotkhai	Mahasu	Mahasu	D-167 Drabla C-II	15	23625		
	Climber cutting	Kotkhai	Gowatch	Kalbog	D-186 Gohach C-III	10	15750		
	Climber cutting	Balson	Ghorna	Ghorna	D-132 Barog C-II	5	7875		
	Climber cutting	Theog	Cheog	Kufri	U-139 Khanor Nalla	15	23625		
	Cleaning /Thining	Balson	Ghound	S/Ghound	D-159 nagdhar	10	32500		
					Total	60	105060		
			Total			60	105060		
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Maintt of fire line	Theog	theog	Keleri	D-115 Kaleri C-I	2.5	16500		
	Maintt of fire line	Theog	Matiana	Shilli	D-126 Guthan C-III	3	19800		



	Maintt of fire line	Theog	Cheog	Ratesh	D-110 Khaneor	2.5	16500		
	Maintt of fire line	Theog	Matiana	D/Pur	U-63 Tikker	2	13200		
	Maintt of fire line	Theog	Cheog	Retesh	D-112 Gharail	2.5	16500		
					Total	12.5	82500		
			Total			12.5	82500		

Soil and Moisture Conservation Works

Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas

	WHs	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		

Integrated Development of Micro Watersheds and Catchments

Integrated Development of Micro Watersheds and Catchments

Soil Conservation Works in Forest Areas

Soil Conservation Works in Forest Areas

	Check Dam	Balson	Ghorna	Kuthar	U-362 Deothi	4	100000		
	Check Dam	Balson	Ghorna	Balag	U-366 Khanar	4	100000		
	Check Dam	Balson	Ghorna	Balag	U-367 Nanu Mundu	4	100000		
	Check Dam	Balson	Ghorna	Deha	U-372Kharori	4	100000		
	Check Dam	Balson	Ghorna	Deha	U-373 Shilla	4	100000		
	Check Dam	Balson	Ghound	Janahna	U-389 Janahan	4	100000		
	Check Dam	Balson	Ghound	Dhar Kalana	D-140 Lakhoti	4	100000		
	Check Dam	Kotkhai	Kalala	Reoghati	D-182 RelaC.-I	2	50000		
	Check Dam	Kotkhai	Kalala	Reoghati	U-455 Thanadi	2	50000		
	Check Dam	Kotkhai	Kotkhai	Gazta	D-175 Nagtear	2	50000		
	Check Dam	Theog	Mataina	Dharthi	U-94 Annu	4	100000		
	Check Dam	Theog	Mataina	D/pur	D-32 Khul	4	100000		
	Check Dam	Theog	Matiana	sandhu	U-332 palhun	4	100000		
	Check Dam	Theog	cheog	kufri	U-139 Khanow	4	100000		
	Check Dam	theog	cheog	kufri	U-138 Khagna	4	100000		
	Check Dam	Theog	cheog	kalanj	D-113 Khatmail	4	100000		
	Check Dam	Theog	Theog	Jugoo	U-123 Sainj Kufta	4	100000		
	Check Dam	Theog	Theog	shali	D-52 Bhalech	4	100000		
					Total	66	1650000		



			Total			66	1650000		
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	BO Qurt Ghound	Balson	Ghound	Ghound	-	1	2000000		
	Fgd hut at S/Ghound(Dhamyana)	Balson	Ghound	S/Ghound	-	1	1300000		
	Fgd hut at Khaneti	kotkhai	Gowatch	khaneti	-	1	1300000		
					Total	3	4600000		
			Total			3	4600000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Maintt of approach raod DFO Office	Theog	Theog	Shalli	Road	1	300000		
	Maintt of approach raod Nh to Deha Ro Office Deha	Balson	Ghorna	Deha	Road	1	200000		
	Dev. and Maint. of forest path from Gumpa to Baadhi	-	-	-	-	1	400000		
	R/o of Forst path at D-171	Kotkhai	-	Dronk	-	1	500000		
	R/o B/path Bohari jungal Harreta	Kotkhai	Mahasu	-	-	1	200000		
	R/o D/path Bandli to Drabla	Kotkhai	Mahasu	-	-	1	200000		
					Total	6	1800000		
			Total			6	1800000		
			Grand Total				17918300		
Name of Division - Shimla									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 100%									
	Lantana Eradication works	Dhami	Ghanhatti	Badoo	UPF Dhar	1	38445	-	-
					Total	1	38445		
			Total			1	38445		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 75% Infested Areas									
	Maintenance Works					15	104610	-	-
					Total	15	104610		



2nd Year Activity-1st Maint. / 100% Infested Areas									
	Maintenance Works					5	139480	-	-
					Total	5	139480		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Maintenance Works					3	5115	-	-
					Total	3	5115		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maintenance Works					24	73920	-	-
					Total	24	73920		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maintenance Works					12.5	53487.5	-	-
					Total	12.5	53487.5		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Maintenance Works					15	64185	-	-
					Total	15	64185		
4th Year Activity-3rd Maint. / 25% Infested Areas									
	Maintenance Works					6	10230	-	-
					Total	6	10230		
4th Year Activity-3rd Maint. / 50% Infested Areas									
	Maintenance Works					11	33880	-	-
					Total	11	33880		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	Maintenance Works					32	136928	-	-
					Total	32	136928		
4th Year Activity-3rd Maint. / 100% Infested Areas									
	Maintenance Works					26.5	113393.5	-	-
					Total	26.5	113393.5		
				Total		150	735229		
Artificial Regeneration									
Replenishment & Enhancement of Forest Cover (REFC)									
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 500 Tall Plants model									
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
	Plantation maintenance works					25	50050	-	-



					Total	25	50050		
2nd Maintenance - 200 Tall Plants model									
3rd Maintenance - 200 Tall Plants model									
	Plantation Maintenance works					40	19250	-	-
					Total	40	19250		
			Total			65	69300		
Silvicultural Operations in Forests									
Protection of Plantations & Forests									
Construction of Boundary Pillars									
Construction of Boundary Pillars									
	C/o Boundary Pillar	Bhajji	Khatnol	Khatnol	NDPF Shali	24	145200	-	-
	C/o Boundary Pillar	Bhajji	Himri	Himri	NDPF Gadahu	23	139150	-	-
					Total	47	284350		
			Total			47	284350		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	C/o Dry Check Dam Pahal Nalla -II	Bhajji	Sunni	Bhajhol	U-599 Pahal	5	100000	-	-
	C/o Dry Check Dam newhat Nalla	Bhajji	Sunni	Bhajhol	U-598 Newhat	5	100000	-	-
	C/o Check Dam	Bhajji	Himri	Sandoa	U-7 Sandoa	1	100000	-	-
	C/o Check Dam	Koti	Junga	Rathmu	Kayana Nalla	5	250000	-	-
	C/o CC Retaining Wall	Tara Devi	Tara Devi	Tara Devi	R-30 Mangaltu Near Fgd. hut	1	350000	-	-
	C/o Water Tank in Gurshali Nursery	Tara Devi	Tara Devi	Tavi	GCL Gurshali	1	200000	0	0
	C/o Check Dam	Dhami	Halog	Okhroo	Panjel Bainsh Nalla	4	200000	-	-
	C/o Check Dam	Dhami	Ghanhatti	Badoo	Subal Nalla	4	200000	-	-
	C/o Check Dam	Dhami	Ghanhatti	Ghanhatti	Bareli Nalla	2	100000	-	-



	C/o Check Dam	Dhami	Halog	Halog	Pbru Marhawag Nalla	2	200000	-	-
	C/o Water Tank at katal Nursery	Dhami	Ghanhatti	Ghanhatti	DPF Bhawaner Ka Dhanak	1	150000	-	-
	C/o Tank Dagoh Nursery	Dhami	Halog	Halog	UPF Dhagoh	1	75000	-	-
	C/ Cdam at mohra nalla	Sunni	Sunni	Basantpur	Mohra nalla	15	375000		
					Total	47	2400000		
			Total			47	2400000		

Forest Infrastructure Development

Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots

Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots

	R/o Path from Basantpur to Kadhar	Sunni	Khatnol,sunni	Kadhar,basantpur	-	1	200000		
	R/o of forest path from Naduker to Bhagain	Sunni	Sunni	Basantpur	-	1	200000		
					Total	2	400000		
			Total			2	400000		
			Grand Total				12927324		

Name of Circle -Rampur

Name of Division - Rampur

Artificial Regeneration

Planting

Replenishment & Enhancement of Forest Cover (REFC)

Maintenance of Plantation done under REFC Scheme

5th Maintenance - 1100 Normal Plants model

	maint. of old plantations	Rampur	Rampur	Pashada	Pashada	2	4400	-	-
	maint.	Rampur	Rampur	Pashada	Kofta	3	6600	-	-
	maint.	Rampur	Rampur	Jhakri	Garola	2	4400	-	-
	maint.	Rampur	Rampur	Rampur	Rampur	3	6600	-	-
	maint.	Rampur	Nogli	Duttnagar	Duttnagar	5	11000	-	-
	maint.	Rampur	Nogli	Dansa	Umri	2	4400	-	-
	maint	Bahli	Surad	Beaunthal	UF-Kaleda	5	11000	-	-
	maint.	Nankhari	Sholi	Delath	UF-Doi	10	22000	-	-
	maint	Sarahan	Sarahan	Badhal	UF-Badhal	5	11000	-	-
					Total	37	81400		



			Total			37	81400		
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
	SSO climber cutting	Sarahan	Jaghori	Koot	D-131 Koot	15	14430	-	-
	SSO climber cutting	Sarahan	Jaghori	Jaghori	D-146	10	9620	-	-
	SSO climber cutting	Sarahan	Phancha	Sarpara	D-173 Suchachho	10	9620	-	-
	SSO climber cutting	Sarahan	Phancha	Phancha	D-157 Sarangad	10	9620	-	-
	SSO climber cutting	Nankhari	Nankhari	Bai Bahli	D-24 Banala	20	19240	-	-
	SSO climber cutting	Nankhari	Gahan	Addu	D-9 Tangridhar	20	19240	-	-
					Total	85	81770		
			Total			85	81770		
Protection of Plantations & Forests									
Construction of Boundary Pillars									
Construction of Boundary Pillars									
	New cont. of boundary pillars	Bahli	Bahli	Bahli	D-50 Sobli	21	127050	-	-
					Total	21	127050		
			Total			21	127050		
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Forest Fire line	Sarahan	Jaghori	Rawancha	D-142 to D-143	4.5	15750	-	-
	Forest Fire line	Sarahan	Jaghori	Jaghori	D-146 to D-147	2.5	8750	-	-
	Forest Fire line	Sarahan	Jaghori	Koot	D-129 to D-132	1.5	5250	-	-
	Forest Fire line	Sarahan	Gopalpur	Gopalpur	Phonoti dhar	2	7000	-	-
	Forest Fire line	Sarahan	Sarahan	Badhal	Maneotidhar upto 1000 mtr.	5	17500	-	-
					Total	15.5	54250		
			Total			15.5	54250		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHs	-	-	-	-	2	6000000		
					Total	2	6000000		
			Total			2	6000000		



Energy Saving Measures									
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	Const. of Crematorium	Sarahan	Sarahan	Sarahan	Rai Khad near by Sarahan	1	350000	-	-
	Const. of Crematorium	Sarahan	Phancha	Rawancha	Ganvi Khad	0	200000	-	-
					Total	1	550000		
			Total			1	550000		
Establishment, Upgradation and Maintenance of Modern Nurseries									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Raising for densification of Fir/Spruce Forests	Sarahan	Jaghori	Jaghori	Extension of Jaghori Nursery	L/S	500000	-	-
					Total	0	500000		
			Total			0	500000		
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	C/o Fgd. hut	Sarahan	Gopalpur	Dofda	Dofda	1	1300000	-	-
	C/o Fgd. hut	Bahli	Taklech	Taklech		1	1200000	-	-
					Total	2	2500000		
			Total			2	2500000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	B/Path	Sarahan	Phancha	Kaobil	Gamoghati o Kandri	6 Km	150000	-	-
	Foot bridge	Sarahan	Phancha	Kaobil	Bhadi ghad	L/S	80000	-	-
	Foot bridge	Sarahan	Phancha	Kaobil	Gher Nalla	L/S	100000	-	-
	B/path	Sarahan	Jaghori	Jaghori	Chalandi dhar to Khanidhar	4.5 Km	100000	-	-
	road	Bahli	Taklech	Taklech	FRH Taklech road	150 mtr.	200000	-	-
					Total	160.5	630000		
			Total			160.5	630000		
Publicity and Awareness Program/Capacity Building									



Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity	-	-	-	-	L/S	150000	-	-
					Total	0	150000		
			Total			0	150000		
			Grand Total				10674470		
Name of Division - Ani									
Artificial Regeneration									
Planting									
Replenishment & Enhancement of Forest Cover (REFC)									
Maintenance of Plantation done under REFC Scheme									
5th Maintenance - 1100 Normal Plants model									
	Maint.	-	-	-	-	17	903210	-	-
					Total	17	903210		
			Total			17	903210		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	2	6000000		
					Total	2	6000000		
			Total			2	6000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	C/o Check Wall/R wall/	-	-	-	-	0	0	-	-
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	C/o Range office Chowai	CHowai	Chowai	Chowai	-	1	500000		
	C/o FG Hut at Gad	Chowai	Chowai	Gad	-	1	300000	-	-
	C/o FG Hut at Kuinr	Chowai	Takrasi	Kuinr	-	1	1300000	-	-
					Total	3	2100000		
			Total			3	2100000		
			Grand Total				9003210		
Name of Division - Kotgarh									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									



Clearing of Areas Infested upto 25%									
	Lantana eradication	Kumarsain	Baragaon	Teshan	UPF Luhri	3	47355	31° 20' 21"	077° 25' 58"
					Total	3	47355		
Clearing of Areas Infested upto 50%									
Clearing of Areas Infested upto 75%									
	Lantana Eradication	Kotgarh	Bhareri	Sainj	UPF Sainj	2	63778	31° 20' 27.63"	077° 26' 59.45"
					Total	2	63778		
Clearing of Areas Infested upto 100%									
			Total			5	111133		
Maintenance of Cleared Areas									
Artificial Regeneration									
Planting									
Replenishment & Enhancement of Forest Cover (REFC)									
Maintenance of Plantation done under REFC Scheme									
3rd Maintenance - 1100 Normal Plants model									
	Maintenance of old plantations	Kumarsain	Baragaon	Teshan	UPF Luhri (Khekhar)	1	3520	31° 19' 59"	077° 25' 53"
	Maintenance of old plantations	Kumarsain	Baragaon	Dhar	UPF Bargoh (Dibber Nsy.)	1	3520	31° 19' 53"	077° 32' 05"
	Maintenance of old plantations	Kotgarh	Bhareri	Naulla	DPF Naulla (Naulla Nsy)	0.5	1760	31° 20' 46"	077° 31' 22"
	Maintenance of old plantations	Kotgarh	Bhareri	Sainj	DPF Sainj (Sain Nsy.)	1	3520	31° 20' 03"	077° 26' 44"
					Total	3.5	12320		
4th Maintenance - 1100 Normal Plants model									
5th Maintenance - 1100 Normal Plants model									
	Maintenance of old plantations	Kumarsain	Baragaon	Baragaon	UPF Bargal C-237	10	24200	31° 20' 26"	077° 21' 32"
					Total	10	24200		
Maintenance of Plantation done under 800 Normal Plants model									
1st Maintenance - 800 Normal Plants model									
	Maintenance of old plantations	Kumarsain	Baragaon	Ahar	DPF Ahar C-31	5	25300	31° 17' 17"	077° 23' 31"
	Maintenance of old plantations	Kumarsain	Baragaon	Teshan	UPF Thar C-273	5	25300	31° 19' 59"	077° 25' 53"



	Maintenance of old plantations	Kumarsain	Kumarsain	Galani	UPF Khatkar C-254	5	25300	31° 16' 54"	077° 25' 18"
	Maintenance of old plantations	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-38 b	5	25300	31° 15' 53"	077° 25' 28"
	Maintenance of old plantations	Kumarsain	Kangal	Dhar	UPF Deha C-207	5	25300	31° 14' 51"	077° 21' 31"
	Maintenance of old plantations	Kumarsain	Kangal	Kangal	UPF Khotli C-220	5	25300	31° 17' 33"	077° 21' 18"
					Total	30	151800		
2nd Maintenance - 800 Normal Plants model									
	Maintenance of old plantations	Kotgarh	Shillaru	Sharmala	DPF Lambidhar	5	17050	31° 10' 45"	077° 28' 04"
	Maintenance of old plantations	Kotgarh	Shillaru	Sharmala	DPF Solku	5	17050	31° 09' 59"	077° 27' 07"
	Maintenance of old plantations	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-40	5	17050	31° 15' 34"	077° 25' 47"
	Maintenance of old plantations	Kumarsain	Baragaon	Ahar	DPF Ahar C-32	5	17050	31° 17' 35"	077° 23' 23"
					Total	20	68200		
3rd Maintenance - 800 Normal Plants model									
4th Maintenance - 800 Normal Plants model									
5th Maintenance - 800 Normal Plants model									
	Maintenance of old plantations	Kumarsain	Baragaon	Ahar	UPF Janjelli C-225	5	9075	31° 16' 57"	077° 22' 17"
	Maintenance of old plantations	Kumarsain	Baragaon	Ahar	UPF Dumma C-227	5	9075	31° 17' 24"	077° 22' 59"
	Maintenance of old plantations	Kumarsain	Baragaon	Baragaon	UPF Bargoh C-235	5	9075	31° 19' 55"	077° 22' 31"
	Maintenance of old plantations	Kumarsain	Baragaon	Shiwan	UPF Banawan C-230	5	9075	31° 19' 04"	077° 21' 25"
					Total	20	36300		
			Total			83.5	292820		
Nursery Raising									
Nursery Raising									
Nursery Raising									
	Nursery Raising					-	341510	-	-
					Total	0	341510		
			Total			0	341510		
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									



Silvicultural Operations in Forests									
	Cleaning and unsaleable thinning (non commercial) in regeneration areas or climber cutting in the forests/plantation areas	Kumarsain	Kumarsain	Kumarsain	DPF Lathi CN-23	8	42240	31° 18' 58"	77° 26' 14"
	Cleaning and unsaleable thinning (non commercial) in regeneration areas or climber cutting in the forests/plantation areas	Kumarsain	Kangal	Dhar	DPF Narainty C-17 (b)	10	52800	31° 13' 29"	77° 21' 08"
	Cleaning and unsaleable thinning (non commercial) in regeneration areas or climber cutting in the forests/plantation areas	Kuamrsain	Kangal	Khudlu	UPF Thathal C-211	10	52800	31° 14' 50"	77° 23' 30"
					Total	28	147840		
			Total			28	147840		
Protection of Plantations & Forests									
Construction of Boundary Pillars									
Construction of Boundary Pillars									
	Construction of Boundary Pillar(Large)	Kumarsain	Kumarsain	Oddi	DPF Banalag	34	205700	31° 18' 16"	077° 27' 19"
					Total	34	205700		
			Total			34	205700		
Rehabilitation of Encroachment Cleared Areas									
Rehabilitation of Encroachment Cleared Areas									
	Planting in encroached evicted areas (wooden fenced during 2020-21)	Kumarsain	Kangal	Dhar	UPF Dhar	0.4368	15400	-	-
	Planting in encroached evicted areas (wooden fenced during 2020-21)	Kumarsain	Kangal	Dhar	UPF Neuri	0.6743	23800	-	-
	Planting in encroached evicted areas (wooden fenced during 2020-21)	Kumarsain	Kangal	Dhar	UPF Lauili	0.614	21700	-	-



	Planting in encroached evicted areas (wooden fenced during 2020-21)	Kumarsain	Kangal	Dhar	UPF Keokali	0.4373	15500	-	-
	Planting in encroached evicted areas (wooden fenced during 2020-21)	Kumarsain	Kangal	Dhar	UPF Keokali	0.4348	15400	-	-
	Planting in encroached evicted areas (wooden fenced during 2020-21)	Kumarsain	Kangal	Dhar	UPF Neuri	0.3863	13700	-	-
	Planting in areas approved for fencing during 2017-18 (encroached evicted areas)	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-37 (b)	0.7682	27200	31° 16' 47"	077° 25' 10"
	Planting in areas approved for fencing during 2017-18 (encroached evicted areas)	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-38 (a)	0.9615	34000	31° 16' 16"	31° 16' 16"
	Planting in areas approved for fencing during 2017-18 (encroached evicted areas)	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-38 (a)	0.7616	26900	31° 16' 29"	077° 25' 11"
	Planting in areas approved for fencing during 2017-18 (encroached evicted areas)	Kumarsain	Kumarsain	Dhalli	UPF Sablog	0.4096	14500	31° 17' 11"	077° 25' 00"
					Total	5.8844	208100		
			Total			5.8844	208100		

Forest Fire Prevention and Control Activities

Forest Fire Prevention and Control Activities

	Fire Watcher	Kumarsain				1000	302500	-	-
	Fire Fighting Equipments	Kumarsain				1	150000	-	-
	Control Burning	Kumarsain	Kumarsain	Kumarsain	UPF Banolidhar	20	7360	31° 19' 45"	77° 27' 04"
	Control Burning	Kumarsain	Kumarsain	Kumarsain	UPF Mohan	20	7360	31° 18' 15"	77° 26' 11"
	Control Burning	Kumarsain	Kumarsain	Kumarsain	UPF Dhinguli	10	3680	31° 19' 22"	31° 19' 22"
	Control Burning	Kumarsain	Kumarsain	Galani	UPF Kahudhar	20	7360	31° 18' 39"	77° 24' 52"
	Control Burning	Kumarsain	Kumarsain	Kumarsain	UPF Kalmu	10	3680	31° 18' 28"	77° 24' 15"
	Control Burning	Kumarsain	Kumarsain	Galani	UPF Khatkar	20	7360	31° 18' 10"	77° 24' 28"
	Control Burning	Kumarsain	Baragaon	Shiwan	UPF Banahardhar	40	14720	31° 18' 55"	77° 20' 22"
	Control Burning	Kumarsain	Baragaon	Teshan	UPF Teshandhar	20	7360	31° 20' 56"	77° 23' 35"
	Control Burning	Kumarsain	Baragaon	Teshan	UPF Urshu	20	7360	31° 20' 19"	77° 25' 05"
	Control Burning	Kumarsain	Baragaon	Teshan	UPF Luhri	20	7360	31° 20' 17"	77° 25' 54"



	Control Burning	Kumarsain	Baragaon	Baragaon	DPF Bargoh CN-9	20	7360	31° 19' 58"	77° 22' 01"
	Control Burning	Kumarsain	Kangal	Kangal	UPF Khalantu	20	7360	31° 15' 58"	77° 20' 59"
	Control Burning	Kumarsain	Kangal	Kangal	UPF Hathiya	20	7360	31° 15' 32"	77° 21' 36"
	Control Burning	Kumarsain	Kangal	Kangal	UPF Khotli	20	7360	31° 16' 19"	77° 21' 54"
	Fire watcher	Kotgarh				1000	302500		
	Maiint. of Fire Line	Kotgarh				30.5	139232.5	-	-
	Control Burning	Kotgarh				50	18400	-	-
					Total	2361.5	1015672.5		
			Total			2361.5	1015672.5		

Soil and Moisture Conservation Works

Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas

Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas

	WHS	-	-	-	-	2	6000000		
					Total	2	6000000		
			Total			2	6000000		

Soil Conservation Works in Forest Areas

Soil Conservation Works in Forest Areas

	Check Dam	Kotgarh	Bhareri	Sainj	Nanja Nalla	6	90000	31° 34' 30.4	077° 46' 20.6
	Check Dam	Kotgarh	Bhareri	Bhareri	Rogha Nalla	6	90000	31° 18' 39"	077° 29' 12"
	Check Dam	Kotgarh	Narkanda	Hattu	Darro Nalla	6	90000	31° 14' 12.8"	077° 26' 52.1"
	Check Dam	Kotgarh	Narkanda	Hattu	Bhalaog Nalla	6	90000	31° 13' 52.1"	077° 22' 40.1"
	Check Dam	Kotgarh	Narkanda	Madhawani	Kehni Nalla	6	90000	31° 17' 20	077° 27' 09
	Check Dam	Kotgarh	Narkanda	Madhawani	Madhawani Nalla	6	90000	31° 16' 54"	077° 27' 45"
	Check Dam	Kotgarh	Bhareri	Saroga	Roylti Nalla	6	90000	31° 18' 53.3"	077° 31' 2.1"
	Check Dam	Kotgarh	Narkanda	Narkanda	Khaneti Nalla	6	90000	31° 19' 11"	077° 28' 40"
	Check Dam	Kotgarh	Shillaru	Shillaru	Baldani Nalla	6	90000	31° 13' 48"	077° 25' 40"
	Check Dam	Kumarsain	Kumarsain	Kumarsain	Dhinguli Nalla	7	100000	31° 19' 17"	077° 25' 24"
	Check Dam	Kumarsain	Kumarsain	Galani	Mujhti Nalla	6	90000	31° 18' 11"	077° 24' 21"
	Check Dam	Kumarsain	Kumarsain	Galani	Balgota Nalla	7	100000	31° 18' 13"	077° 23' 54"
	Check Dam	Kumarsain	Kumarsain	Dhalli	Chirri Nalla	6	90000	31° 16' 22	077° 25' 52
	Check Dam	Kumarsain	Kumarsain	Oddi	Relikhad Nalla	7	100000	31° 15' 61"	077° 26' 48"



	Check Dam	Kumarsain	Baragaon	Shiwan	Banahar Nalla	7	100000	31° 19' 14"	077° 21' 23"
	Check Dam	Kumarsain	Baragaon	Ahar	Chimthala Nalla	7	100000	31° 16' 50"	077° 23' 33"
	Check Dam	Kumarsain	Baragaon	Baragaon	Jhamol Nalla	6	90000	31° 20' 17"	077° 23' 30"
	Check Dam	Kumarsain	Baragaon	Teshan	Teshan Nalla	7	100000	31° 21' 15"	077° 24' 08"
	Check Dam	Kumarsain	Kangal	Dhar	Kuftu Nalla	7	100000	31° 13' 40"	077° 22' 15"
					Total	121	1780000		
			Total			121	1780000		
Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals									
Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals									
	Cage Transportation of Wild Animals	Kumarsain				-	50000	-	-
	Cage Transportation of Wild Animals	Kotgarh				-	50000	-	-
					Total	0	100000		
			Total			0	100000		
Management of Biological Diversity and Resources									
Human Wildlife Conflict Management									
	Awareness Camp	Kumarsain				-	50000	-	-
	Leopard Trap Cage	Kumarsain				-	50000	-	-
	Group Patrolling	Kotgarh				-	100000	-	-
					Total	0	200000		
			Total			0	200000		
Establishment, Upgradation and Maintenance of Modern Nurseries									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Const. of two vermi compost pits include roof and supply of vermin culture and cow dung	Kotgarh	Narkanda	Narkanda	Nihari Nursery	-	100000	31° 15' 50.50"	077° 31' 21.80"
	Installation of Bore well, sprinkler system and water storage tank	Kotgarh	Narkanda	Narkanda	Nihari Nursery	-	150000	31° 15' 50.50"	077° 31' 21.80"
	Water Sprinkler System	Kotgarh	Bhareri	Naulla	Naulla Nursery	-	100000	31° 20' 49"	077° 31' 22"
	Roof over Vermi Compost Pits	Kotgarh	Bhareri	Naulla	Naulla Nursery	-	30000	31° 20' 49"	077° 31' 22"
	Water Tank	Kumarsain	Baragaon	Teshan	Kingal Nursery	1	75000	31° 19' 58"	077° 25' 18"
					Total	1	455000		
			Total			1	455000		



Information Technology and Communication									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	G.P.S.	Kumarsain				2	40000	-	-
	GPS	Kotgarh				5	100000	-	-
	Binoculars	Kotgarh				0	10000	-	-
					Total	7	150000		
					Total	7	150000		
Forest Infrastructure Development									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Repair of b/path	Kotgarh	Bhareri	Saroga	Dabbi to Dadesh b/path 3 km	3	250000	31°19'33.6"	077° 29' 46.4"
	Shed for Timber Depot (Seized Timber)	Kotgarh	Bhareri	Bhareri	Bhareri (Division Office)	1	200000	31° 18' 27.17"	077° 28' 50.69"
	Const. of road	Kotgarh	Bhareri	Bhareri	Approach road to timber shed (seized) at Division Office	300	200000	31° 18' 27.17"	077° 28' 50.69"
					Total	304	650000		
					Total	304	650000		
Publicity and Awareness Program/Capacity Building									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity & Awareness	Kotgarh				-	200000	-	-
					Total	0	200000		
					Total	0	200000		
					Grand Total		11857775.5		
Name of Circle -Dharamshala									
Name of Division - Dharamshala									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									



	Assisted Natural Regeneration / Removal of Lantana by CRS Method / Clearing of Areas Infested upto 25%	Shahpur	Rait	Bassa	P 27 K Rajol	10	157850	N 32°9' 20'	E 076° 13 '34'
	Assisted Natural Regeneration / Removal of Lantana by CRS Method / Clearing of Areas Infested upto 25%	Mallan	Samloti	U/Kothian	UP 217 K Barana C-2	10	157850	N 32°02' 38."	E 076° 22 '44.50"
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 3rd Year Activity-2nd Maint. / 25% Infested Areas	Mallan	Mallan	Pathiar	P27 K Pathiar C-4b	10	17050	N 32° 13.02"	E 076° 15'.56"
					Total	30	332750		
Clearing of Areas Infested upto 50%									
	Assisted Natural Regeneration / Removal of Lantana by CRS Method / Clearing of Areas Infested upto 50%	Shahapur	Rait	Rehlu	P 45 K Boru Saran	10	253000	N 32°08" 665	E 076° 39 '8'..5'
	Assisted Natural Regeneration / Removal of Lantana by CRS Method / Clearing of Areas Infested upto 50%	Mallan	Samloti	U/Kothian	UP 222 K Jhabar (W)	10	253000	N32° 3' 22.43"	E 076°23'37.56"
					Total	20	506000		
Clearing of Areas Infested upto 75%									
	Assisted Natural Regeneration / Removal of Lantana by CRS Method / Clearing of Areas Infested upto 75%	Mallan	Sarotri	Kandi	UP254K Khawa C-11	10	318890	N31° 59' 47"	E 076°22'01"
					Total	10	318890		
Clearing of Areas Infested upto 100%									
	Assisted Natural Regeneration / Removal of Lantana by CRS Method / Clearing of Areas Infested upto 100%	Kangra	Kangra	Nandrool	UP 167 K CB Rajal	5	192225	N 32° 13.02"	E 076° 15'.56"



	Assisted Natural Regeneration / Removal of Lantana by CRS Method / Clearing of Areas Infested upto 100%	Mallan	Narwana	Badoi	UP145 Dhar narwana C-13	2	76890	N32° 09' 47"	E 076°25'52"
					Total	7	269115		
			Total			67	1426755		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
	2nd Year activity 1st year Maint	Mallan	Narwana	Narwana	UP 145 K D/Narwana C-6	5	21230	N 32°04' 30.6"	E 076° 24 '39.1"
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 2nd Year Activity-1st Maint. / 25% Infested Areas	Mallan	Samloti	Samloti	UP 226 K Mymta C-1	5	21230	N 32°05' 24.7"	E 076° 25 '42.1"
					Total	10	42460		
2nd Year Activity-1st Maint. / 50% Infested Areas									
	2nd Year Activity 1st Year Maint. Up to 50%	Dharamshala	Khaniyara	Manjhi	CFS Khaniara P-15	5	30250	N 32°14.08"	E 076° 22'.18"
	2nd Year Activity 1st Year Maint. Up to 50%	Dharamshala	Khaniyara	Manjhi	CFS Khaniara P-15	5	30250	N 32°14.08"	E 076° 18'.7"
	2nd Year Activity 1st Year Maint. Up to 50%	Dharamshala	Khaniyara	Manjhi	CFS Khaniara P-16	5	30250	N 32°11.58"	E 076° 22'.18"
					Total	15	90750		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	2nd Year activity 1st year Maint. up 75%	Dharamshala	Khaniyara	Shella	CFS Sidbari U-2	5	34870	N 32° 12.20"	E 076° 22'.21"
	2nd Year activity 1st year Maint. up 75%	Dharamshala	Kareri	Bhitlu	UP 138 K Kareri C-14	5	34870	N 32° 13.03"	E 076° 16'.23"
					Total	10	69740		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	2nd Year Activity 1st year Maint.	Kangra	Daulatpur	Daulatpur	UP 196 K Bag C-2	2	13948	N 32°03 49.7"	E 076° 15 '55.9"
	2nd Year Activity 1st year Maint. up to 100%	Kangra	Kangra	nandrool	UP 168 K Nandrool C-1	3	20922	N 32°03 50.8"	E 076° 15 '40.7"
	2nd Year Activity 1st year Maint. up to 100%	Kangra	Kangra	Nandrool	UP 168 K Nandrool C-1	3	20922	N 32°03 50.8"	E 076° 15 '40.7"



	2nd Year Activity 1st year Maint. up to 100%	Dharamshala	Dharamshala	Shinal	UP 144 K Sakoh C-5	2	13948	N 32° 07'.20"	N 32° 07'.20"
	2nd Year Activity 1st year Maint. up to 100%	Dharamshala	Dharamshala	Chari	UP 140 k Chari C-3	3	20922	N 32° 13.02"	E 076° 15'.56"
	2nd Year Activity 1st year Maint. up to 100%	Shahpur	Shahpur	Harnera	P 10 k Sadoon C-2b	4	27896	N 32° 12 '2.85"	E 076° 09 '5.31"
	2nd Year Activity 1st year Maint. up to 100%	Mallan	Samloti	Samloti	CFS J/Kothi U-16	3	20922	N 32° 07'.20"	E 076° 11".50"
	2nd Year Activity 1st year Maint. up to 100%	Mallan	Samloti	U/kothian	UP 213 K CB U/Kothiyan C-1	2	13948	N 32° 06".36"	E 076° 12".47"
					Total	22	153428		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	2nd Year Maint.	Mallan	Mallan	mallan	UP256 K Ambari C-2	5	8525	N 32° 06".36"	E 076° 12".47"
					Total	5	8525		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	2nd year maint.	Mallan	Mallan	Massal	UP209 K Oach C-1b	5	15400	N 32° 12 '2.85"	E 076° 09 '5.31"
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 3rd Year Activity-2nd Maint. / 50% Infested Areas	Mallan	Samloti	U/Kothian	UP 215 K Nehar C-1	5	15400	N 32° 07'.20"	E 076° 11".50"
	3rd Year Activity 2nd Year Maint. up to 50%	Kangra	Daulatpur	Jalari	UP 176 K Panyarkar C-2	5	15400	N 32° 06".36"	E 076° 12".47"
	3rd Year Activity 2nd Year Maint. up to 50%	Kangra	Kangra	Mundla	UP -206 K Amartar C-1	10	30800	N 32° 13.02"	E 076° 15'.56"
	3rd Year Activity 2nd Year Maint. up to 50%	Kangra	Ranital	Ranital	P 39 K Ranital C-1a	5	15400	N 32° 12 '2.85"	E 076° 09 '5.31"
					Total	30	92400		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 3rd Year Activity-2nd Maint. / 75% Infested Areas	Mallan	Samloti	U/Kothian	UP 225 K Bhorna	6	25674	N 32° 07'.20"	E 076° 11".50"



	Assisted Natural Regeneration / Maintenance of Cleared Areas / 3rd Year Activity-2nd Maint. / 75% Infested Areas	Mallan	Samloti	U/Kothian	UP 224 K Gujrehra	7	29953	N 32° 06".36"	E 076° 12".47"
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 3rd Year Activity-2nd Maint. / 75% Infested Areas	Mallan	Sarotri	Kandi	UP 254 K Kandi C-4	5	21395	N 32° 13.02"	E 076° 15'.56"
	3rd Year Activity 2nd Year Maint. up 75%	Kangra	Kangra	Nandrol	UP 165 K Sath	10	42790	N 32° 13.02"	E 076° 15'.56"
					Total	28	119812		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 3rd Year Activity-2nd Maint. / 100% Infested Areas	Mallan	Samloti	U/Kothian	UP 213 KCB U/kothian	10	42790	N 32° 07'.20"	E 076° 11".50"
	3rd Year Activity 2nd Maint. up 100%	Kangra	Daulatpur	Sunhi	UP 247 K Chandroot C-4	5	21395	N 32° 06".36"	E 076° 12".47"
	3rd Year Activity 2nd Maint. up 100%	Kangra	Ghurkari	Ghurkari	UP 233 K Jheol C.2	10	42790	N 32° 13.02"	E 076° 15'.56"
					Total	25	106975		
4th Year Activity-3rd Maint. / 25% Infested Areas									
4th Year Activity-3rd Maint. / 50% Infested Areas									
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 4th Year Activity-3rd Maint. / 50% Infested Areas	Mallan	Sarotri	Danoa	CFS Airla U-40	3	9240	N 32° 06".36"	E 076° 12".47"
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 4th Year Activity-3rd Maint. / 50% Infested Areas	Mallan	Samloti	U/Kothian	UP 215 K Nehar C-1	4	12320	N 32° 07'.20"	E 076° 11".50"
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 4th Year Activity-3rd Maint. / 50% Infested Areas	Mallan	Samloti	Samloti	CFS J/Kothi U-2	3	9240	N 32° 13.02"	E 076° 15'.56"
	Assisted Natural Regeneration / Maintenance of Cleared Areas /	Mallan	Samloti	U/Kothian	UP 222 K Jhaber	5	15400	N 32° 12 '2.85"	E 076° 09 '5.31"



	4th Year Activity-3rd Maint. / 50% Infested Areas								
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 4th Year Activity-3rd Maint. / 50% Infested Areas	Mallan	Sarotri	Kandi	UP 254 K Kandi C-3	5	15400	N 32° 13.02"	E 076° 15'.56"
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 4th Year Activity-3rd Maint. / 50% Infested Areas	Mallan	Narwana	baroi	UP 145 K Dhar Narwana C-14	5	15400	N 32° 12 '2.85"	E 076° 09 '5.31"
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 4th Year Activity-3rd Maint. / 50% Infested Areas	Mallan	Narwana	Narwana	UP 145 K Dhar Narwana C-3	5	15400	N 32° 13.02"	E 076° 15'.56"
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 4th Year Activity-3rd Maint. / 50% Infested Areas	Mallan	Narwana	baroi	UP 145 K Dhar Narwana C-5	5	15400	N 32° 12 '2.85"	E 076° 09 '5.31"
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 4th Year Activity-3rd Maint. / 50% Infested Areas	Mallan	Narwana	Narwana	UP 145 K Dhar Narwana C-4	5	15400	N 32° 07'.20"	E 076° 11".50"
					Total	40	123200		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 4th Year Activity-3rd Maint. / 75% Infested Areas	Mallan	Narwana	Sera Thana	UP 151 K Baldhar C-2	5	21395	N 32° 07'.20"	E 076° 11".50"
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 4th Year Activity-3rd Maint. / 75% Infested Areas	Mallan	Samloti	U/Kothian	UP 214 K Bag C-2	3	12837	N 32° 06".36"	E 076° 12".47"
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 4th Year Activity-3rd Maint. / 75% Infested Areas	Mallan	Narwana	Sera Thana	UP152 K Rounkhar C-1	5	21395	N 32° 13.02"	E 076° 15'.56"
					Total	13	55627		
4th Year Activity-3rd Maint. / 100% Infested Areas									



	Assisted Natural Regeneration / Maintenance of Cleared Areas / 4th Year Activity-3rd Maint. / 100% Infested Areas	Mallan	Samloti	Samloti	CFS J/Kothi U-34	3	12837	N 32° 07'.20"	E 076° 11".50"
	Assisted Natural Regeneration / Maintenance of Cleared Areas / 4th Year Activity-3rd Maint. / 100% Infested Areas	Mallan	Samloti	U/Kothian	UP 213 KCB U/kothian	5	21395	N 32° 06".36"	E 076° 12".47"
					Total	8	34232		
			Total			206	897149		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 500 Tall plants									
	Planting In Lantana Cleared Areas	Mallan	Mallan	Massal	P 28 K Mansu	5	245850	N32° 41' 26.45"	E 076°20'21.07"
					Total	5	245850		
Planting - 200 Tall plants									
	Artificial Regeneration / Planting Planting in Lantana Cleared Areas / Planting - 200Tall plants	Mallan	Sarotri	Saroot	UP254 K Kandi C-11	5	163350	N31° 58' 43"	E 076°24'24"
					Total	5	163350		
Planting - 1100 Normal plants									
Planting - 800 Normal plants									
			Total			10	409200		
Replenishment & Enhancement of Forest Cover (REFC)									
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 500 Tall Plants model									
2nd Maintenance - 500 Tall Plants model									
	Maint OF tall Planting	Lapiana	Lapiana	Pargor	UP174KCB Kalru C1	5	30965	N 32° 6'292"	E076°06'473"
					Total	5	30965		
Maintenance of Plantation with 800 Normal Plants model									
1st Maintenance - 800 Normal Plants model									



2nd Maintenance - 800 Normal Plants model									
	Planting in Lantana Cleared Area with 800 Normal Plant(2nd Year Maint.)	Kangra	Daulatpur	Sunhi	UP 247 K Chandrot C-4	5	17050	N 32°00 44.5."	E 076° 13 '20.7"
	Planting in Lantana Cleared Area with 800 Normal Plant(2nd Year Maint.)	Kangra	Daulatpur	Sunhi	UP 247 K Chandrot C-4	5	17050	N 32°00 44.5."	E 076° 13 '20.7"
					Total	10	34100		
			Total			15	65065		
Maintenance of Plantation done under REFC Scheme									
4th Maintenance - 1100 Normal Plants model									
	4 year maint. of planting	Lapiana	Lapiana	Dharklan	P19K cheli Dhar Ther	4	9680	N32°43'25"	E076°15'23.27"
					Total	4	9680		
5th Maintenance - 1100 Normal Plants model									
	5 year maint. of plantation	Lapiana	Lapiana	Dharklan	UP61K Chhal	2	6413	N32°00'44.5"	E076°13'20.7"
					Total	2	6413		
			Total			6	16093		
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
	Silvicultural Operation Activities	Mallan	Samloti	U/Kothian	UP222 K Jhaber	7	42000	N32° 01' 06.3"	E 076°25'59"
	Silvicultural Operations in Forests / Silvicultural Operations in Forests / Silvicultural Operations in Forests	Mallan	Mallan	Pathiar	UP 255 K Pathiar	7	42000	N 32°04' 13.06"	E 076° 21 '37.61"
	Pruning/climber cutting	Lapiana	Pandhwar	Pandwar	P14K Pandwar C2a	5	30000	N 32° 06'26"	E076°5.20'33"
	Pruning/climber cutting	Lapiana	Pandhwar	Salwana	UP36K Branj	5	30000	N 32° 40'20"	E076°17.33'18"
	Pruning/climber cutting	Lapiana	Pandhwar	jol	P21Jol	5	30000	N 32° 56'43"	E076°12.21'43"
					Total	29	174000		
			Total			29	174000		



Protection of Plantations & Forests									
Construction of Boundary Pillars									
	C/o B/Pillars	Mallan	Narwana	Baroi	P58 K Cheli Narwana	4	24200	N 32° 07'.20"	E 076° 09 '5.31"
					Total	4	24200		
			Total			4	24200		
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Fire Wacher	Mallan	Samloti	U/Kothian	UP 213 KCB U/kothian	75	22687.5	N32° 4' 20.65"	E 076°23'23.00"
	Forest Fire Prevention and Control Operations / Forest Fire Prevention and Control Activities / Forest Fire Prevention and Control Activities	Mallan	Samloti	Samloti	CFS Jhikli Kothi	75	22687.5	N32° 05' 18"	E 076°22'21"
	Forest Fire Prevention and Control Operations / Forest Fire Prevention and Control Activities / Forest Fire Prevention and Control Activities	Mallan	Samloti	Sadoon	P31 K Sadoon	75	22687.5	N32° 00' 31"	E 076°22'01"
	Forest Fire Prevention and Control Operations / Forest Fire Prevention and Control Activities / Forest Fire Prevention and Control Activities	Mallan	Mallan	mallan	mallan	75	22687.5	N32° 06' 26"	E 076°25'59"
	Forest Fire Prevention and Control Operations / Forest Fire Prevention and Control Activities / Forest Fire Prevention and Control Activities	Mallan	Mallan	Pathiar	Pathiar	75	22687.5	N32° 06' 26"	E 076°25'59"



Forest Fire Prevention and Control Operations / Forest Fire Prevention and Control Activities / Forest Fire Prevention and Control Activities	Mallan	Mallan	Massal	Massal	75	22687.5	N32° 05' 27"	E 076°23'26"
Forest Fire Prevention and Control Operations / Forest Fire Prevention and Control Activities / Forest Fire Prevention and Control Activities	Mallan	Sarotri	Kandi	Kandi	75	22687.5	N31° 59' 47"	E 076°22'01"
Forest Fire Prevention and Control Operations / Forest Fire Prevention and Control Activities / Forest Fire Prevention and Control Activities	Mallan	Sarotri	Sarotri	Sarotri	75	22687.5	N32° 02' 11.9"	E 076°20'28.9"
Forest Fire Prevention and Control Operations / Forest Fire Prevention and Control Activities / Forest Fire Prevention and Control Activities	Mallan	Sarotri	Saroot	Saroot	75	22687.5	N 32° 07'.20"	E 076° 11".50"
Forest Fire Prevention and Control Operations / Forest Fire Prevention and Control Activities / Forest Fire Prevention and Control Activities	Mallan	Sarotri	Danoa	Danoa	75	22687.5	N 32° 06".36"	E 076°22'01"
Forest Fire Prevention and Control Operations / Forest Fire Prevention and Control Activities / Forest Fire Prevention and Control Activities	Mallan	Narwana	Narwana	Narwana	75	22687.5	N 32° 07'.20"	E 076° 11".50"
Forest Fire Prevention and Control Operations / Forest Fire Prevention and Control Activities / Forest Fire Prevention and Control Activities	Mallan	Narwana	Baroi	Baroi	75	22687.5	N 32° 06".36"	E 076° 12".47"



	Prevention and Control Activities								
	Forest Fire Prevention and Control Operations / Forest Fire Prevention and Control Activities / Forest Fire Prevention and Control Activities	Mallan	Narwana	Serathana	Serathana	75	22687.5	N 32° 13.02"	E 076°25'59"
	Forest Fire Prevention and Control Operations / Forest Fire Prevention and Control Activities / Forest Fire Prevention and Control Activities	Mallan	Narwana	Ramehar	Ramehar	75	22687.5	N 32° 07'.20"	E 076° 11".50"
					Total	1050	317625		
			Total			1050	317625		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	Tranches & Pond	Mallan	Samloti	U/Kothian	UP215 K Nehar	1	150000	N 32° 07'.20"	E 076° 11".50"
	Soil and Moisture Conservation Works / Soil Conservation Works in Forest Areas / Soil Conservation Works in Forest Areas	Mallan	Narwana	Ramehar	VC Rased	4	60000	N 32° 07'.20"	E 076°22'01"
	Soil and Moisture Conservation Works / Soil Conservation Works in Forest Areas / Soil Conservation Works in Forest Areas	Mallan	Narwana	Narwana	UP145 K D/narwana C-2	1	150000	N 32° 07'.20"	E 076° 11".50"



	Soil and Moisture Conservation Works / Soil Conservation Works in Forest Areas / Soil Conservation Works in Forest Areas	Mallan	Sarotri	Sarotri	UP 251 K Luhna C-7	6	75000	N32° 01' 06.3"	E 076°18'56.1"
	Soil and Moisture Conservation Works / Soil Conservation Works in Forest Areas / Soil Conservation Works in Forest Areas	Mallan	Mallan	mallan	P 28 K Mansu C-1c	4	80000	N 32°02' 25"	E 076° 13' '47"
	Soil and Moisture Conservation Works / Soil Conservation Works in Forest Areas / Soil Conservation Works in Forest Areas	Mallan	Samloti	U/Kothian	UP 223 K Honsti	3	120000	N32° 01' 06.3	E 076°22'01
	Soil and Moisture Conservation Works / Soil Conservation Works in Forest Areas / Soil Conservation Works in Forest Areas	Mallan	Narwana	Narwana	UP145 K D/narwana C-2	2	80000	N 32° 07'.20"	E 076° 12".47"
	C/o Water Harwesting Structure	Mallan	Samloti	U/Kothian	UP223 K Honsti	1	95000	N 32°6'292"	E076° 06' 473"
	C/ o R/wall	Mallan	Narwana	Narwana	Near Eco Park	1	200000	N 32°16'53.1"	E 076° 11' '35.5"
	Crate Wire Check Dam	Mallan	Samloti	U/Kothian	UP222 K Jhaber	4	120000	N 32° 3'48".02"	E 076° 12".47"
	Farm Pond	Mallan	Samloti	U/Kothian	UP213 KCB U/Kothian	1	150000	N 32° 4'5".95"	E 076° 23".18.54'
					Total	28	1280000		
			Total			28	1280000		
Energy Saving Measures									
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	C/o Crematorium	Mallan	Sarotri	Sarotri	UP250 K Sarotri C-5	1	350000	N 32° 02'.20"	E 076° 33 '5.31"
					Total	1	350000		
			Total			1	350000		



Establishment, Upgradation and Maintenance of Modern Nurseries									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	C/o Polyhouse In Samloti Nry	Mallan	Samloti	Samloti	Samloti Nry	1	200000	N32° 01' 06.3"	E 076° 15'.56"
	Establishment, Upgradation and Maintenance of Modern Nurseries / Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure) / Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	Mallan	Samloti	U/Kothian	R/wall in U/ Kothian Nry	1	300000	N32° 01' 06.3"	E 076°22'01"
					Total	2	500000		
			Total			2	500000		
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	C/o Fgd Hut at Bangal	-	--	-	-	1	1300000	N 32° 07'.20"	E 076°25'59
					Total	1	1300000		
			Total			1	1300000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Repair Of B/Path	Mallan	Samloti	Sadoon	B/path Thamba To Danoa	1	75000	N32° 01' 06.3"	E 076°22'01"
					Total	1	75000		
			Total			1	75000		
Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology									
Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology									
	Provision for LiDAR Technology	-	-	-	-	1	16000000		
					Total	1	16000000		
			Total			1	16000000		



				Grand Total			31835087		
Name of Division - Nurpur									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
	Clearing of Areas Infested upto 25%	Kotla	Kotla	Trilokpur	P-46 N Bar C-3	10	157850	.	.
	Clearing of Areas Infested upto 25%	Nurpur	Jounta	Barriara	R8 N Chhatril C4b	20	315700	.	.
	Clearing of Areas Infested upto 25%	Kotla	Mastgrah	Mastgrah	U50 Kothiawanda C-13	10	157850	.	.
					Total	40	631400		
Clearing of Areas Infested upto 50%									
	Clearing of Areas Infested upto 50%	Kotla	Kotla	Soldha	U-52 Soldha C-6	10	253000	.	.
	Clearing of Areas Infested upto 50%	Jawali	Fatehpur	Junat	U-13 Junat C-20	10	253000	.	.
					Total	20	506000		
Clearing of Areas Infested upto 75%									
	Clearing of Areas Infested upto 75%	Kotla	Kotla	Soldha	U-52 Soldha C-23	10	318890	.	.
	Clearing of Areas Infested upto 75%	Jawali	Jawali	Nana	UP104 Nana C16	10	318890	.	.
					Total	20	637780		
Clearing of Areas Infested upto 100%									
	Clearing of Areas infested upto 100%	Kotla	Bagga	Anuhi	UP-51 Anuhi C-3	10	384450	.	.
	Clearing of Areas infested upto 100%	Nurpur	Jounta	Chhottidhar	UP6 Ladori C9	10	384450	.	.
	Clearing of Areas infested upto 100%	Rey	Rey	Diana	UP185Diana C-5	10	384450	.	.
	Clearing of Areas infested upto 100%	Jawali	Rehan	Gharoli	UP-93 Chattar C-1	10	384450	.	.
					Total	40	1537800		
			Total			120	3312980		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									



	Ist year maint.	0	0	0	0	15	63690	.	.
					Total	15	63690		
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Ist Maintenance - 50% Infested Areas	0	0	0	0	20	121000	.	.
					Total	20	121000		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	Ist Maintenance - 75% Infested Areas	0	0	0	0	10	69740	.	.
					Total	10	69740		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	Ist Maintenance - 100% Infested Areas	0	0	0	0	20	139480	.	.
					Total	20	139480		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	2nd Maintenance - 25% Infested Areas	0	0	0	0	25	42625	.	.
					Total	25	42625		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	2nd Maintenance - 50% Infested Areas	0	0	0	0	39	120120	.	.
					Total	39	120120		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	2nd Maintenance - 75% Infested Areas	0	0	0	0	60	256740	.	.
					Total	60	256740		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	2nd Maintenance - 100% Infested Areas	0	0	0	0	65	278135	.	.
					Total	65	278135		
4th Year Activity-3rd Maint. / 25% Infested Areas									
	3rd year Maintenance - 25% Infested Areas	0	0	0	0	95	161975	.	.
					Total	95	161975		
4th Year Activity-3rd Maint. / 50% Infested Areas									
	3rd year Maintenance - 50% Infested Areas	0	0	0	0	131.33	404496	.	.



					Total	131.33	404496		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	3rd year Maintenance - 75% Infested Areas	0	0	0	0	178.41	763416	.	.
					Total	178.41	763416		
4th Year Activity-3rd Maint. / 100% Infested Areas									
	3rd year Maintenance - 100% Infested Areas	0	0	0	0	160.81	688105	.	.
					Total	160.81	688105		
			Total			819.55	3109522		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 500 Tall plants									
	Planting in Lantana Cleared Areas	Rey	Dhameta	Anoh	U25Anoh C-21	10	712800	.	.
	Planting in Lantana Cleared Areas	Rey	Rey	Nangal	UP165 Nangal C-11	10	712800	.	.
	Planting in Lantana Cleared Areas	Rey	Badukhar	Badukhar	CFS Deothi U-1	10	712800	.	.
	Planting in Lantana Cleared Areas	Rey	Bhogrwan	Samlet	UP128Samlet C-24	10	712800	.	.
					Total	40	2851200		
			Total			40	2851200		
Replenishment & Enhancement of Forest Cover (REFC)									
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 500 Tall Plants model									
3rd Maintenance - 500 Tall Plants model									
	Maint. of Old Plantation	Nurpur FOrrest Division				257	291181	.	.
					Total	257	291181		
			Total			257	291181		
Nursery Raising									
Nursery Raising									



	Raising of Nursery / Maint. of Old Plants/ Convert to Tall plants etc.	-	-	-	-	244139	3871971	.	.
					Total	244139	3871971		
			Total			244139	3871971		
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
	Subsidiary Silviculture Operations	Nurpur	Minjgran	Minjgrah	U 47 Banoli C7	10	33000	.	.
	Subsidiary Silviculture Operations	Nurpur	Sadwan	Sadwan	UP10 Sadwan C4	9	29700	.	.
	Subsidiary Silviculture Operations	Nurpur	Khanni	Maira	UP 7 Maria Dumal c1	10	33000	.	.
	Subsidiary Silviculture Operations	Jawali	Rehan	Gharoli	P9N Gharoli C1&2	5	16500	.	.
	Subsidiary Silviculture Operations	Nurpur	Nurpur	Bindrabhan	R16N Bindra Ban C2&3	10	33000	.	.
	Subsidiary Silviculture Operations	Nurpur	Minjgrah	Minjgrah	U 47 Banoli C10	10	33000	.	.
	Subsidiary Silviculture Operations	Nurpur	Sadwan	Sadwan	UP10 Sadwan C4	9	29700	.	.
	Subsidiary Silviculture Operations	Jawali	Rehan	Gharoli	P9N Gharoli C1&2	5	16500	.	.
	Subsidiary Silviculture Operations	Jawali	Jawali	Khabbal	UP-104 Nana C-25	10	33000	.	.
	Subsidiary Silviculture Operations	Jawali	Fatehpur	Fatehpur	P-7 N Fatehpur C3b	5	16500	.	.
	Subsidiary Silviculture Operations	Jawali	Fatehpur	Junat	U-13 Junat C-11	9	29700	.	.
	Subsidiary Silviculture Operations	Kotla	Mastgrah	Chachian	P1N Sidhpurghar C-1a	10	33000	.	.
	Subsidiary Silviculture Operations	Rey	Dhameta	Anoh	U25 Anoh C4	15	49500	.	.
					Total	117	386100		
			Total			117	386100		
Protection of Plantations & Forests									
Construction of Boundary Pillars									



Construction of Boundary Pillars									
	Re-construction of old Boundary pillars with GPS CO-ordinate	Indora	Damtal	Hagwal	P-20N Thapkour	24	120000	.	.
					Total	24	120000		
			Total			24	120000		
Fencing of Forest Areas									
Fencing of Forest Areas									
Strengthening of Forest Protection Network									
Strengthening of Forest Protection Network									
	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000		
					Total	1	150000		
			Total			1	150000		
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Purchase of Fire Safety equipment	Nurpur	Nurpur	Nurpur		0	400000	.	.
	Maintenace of Fire line	Kotla	Mastgrah	Mastgrah		7	175000	.	.
	Maintenace of Fire line	Jawali	Jawali	Nana		2	50000	.	.
	Maintenace of Fire line	Rey	Dhameta	Khatiar		3	75000	.	.
	Maintenace of Fire line	Indora	Damtal	Damtal		3	75000	.	.
	Fire Watchers	Nurpur	Nurpur	Nurpur		1288	386400	.	.
	Fire Watchers	Kotla	Kotla	Kotla		1288	386400	.	.
	Fire Watchers	Jawali	Jawali	Jawali		1196	358800	.	.
	Fire Watchers	Indora	Indora	Indora		2300	690000	.	.
	Fire Watchers	Rey	Rey	ReyII		1472	441600	.	.
	Workshop	Nurpur	Nurpur	Nurpur		1	50000	.	.
	Workshop	Indora	Damtal	Damtal		1	50000	.	.
	Workshop	Kotla	Kotla	Ballah		1	50000	.	.
	Workshop	Jawali	Jawali	Jawali		1	50000	.	.
	Workshop	Rey	Rey	ReyII		1	50000	.	.
					Total	7564	3288200		
			Total			7564	3288200		
Soil and Moisture Conservation Works									



Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	Const of RCC R/wall	Indora	Damtal	Kandwal	UP-21- Baranda Kandwal C-8	2	200000	.	.
	Const of RCC R/wall	Nurpur	Jounta	Jounta	U20 Punder C15	1	300000	.	.
	Const of RCC R/wall	Nurpur	Minjgrah	Minjgrah	U49 Minjgran C7	2	190000	.	.
	Const of RCC R/wall	Nurpur	Sadwan	Sadwan	UP 10 Sadwan C7	1	100000	.	.
	Const of B/wall	Nurpur	Nurpur	Nurpur	U 47 banoli C 7	1	100000	.	.
	Const of RCC R/wall	Nurpur	Sadwan	Sadwan	Manohra Nursery	1	400000	.	.
	Const. of Creat Wire Spur	Rey	Rey	ReyII	CFS Rey U-67	1	98000	.	.
	Const of R/wall	Rey	Rey	ReyII	Rey Nursery	1	99000	.	.
	Const of R/wall	Rey	Dhameta	Dhameta	Dial Nursery	1	99000	.	.
	Const of R/wall	Jawali	Rehan	Rehan	UP96 Sakri	1	95000	.	.
	Const of R/wall	Jawali	Rehan	Gharoli	P-9 N-Gharoli C-4	1	95000	.	.
	Const of R/wall	Jawali	Rehan	Golwan	UP94 Hatpang	1	95000	.	.
	Const of R/wall	Jawali	Jawali	Nana	UP-104 Nana C-11	1	98000	.	.
	Creat Wire Spur	Nurpur	Khanni	Khanni	R 11 N Khanni C1b	15	150000	.	.
	Creat Wire Spur	Nurpur	Minjgrah	Minjgrah	U47 Banoli C6	15	180000	.	.
	Creat Wire Spur	Nurpur	Jounta	Barriara	U20 Punder C7	15	180000	.	.
	Creat Wire Spur	Nurpur	Jounta	Jounta	U20 Punder C12	20	240000	.	.
	Creat Wire Spur	Nurpur	Jounta	Barriara	U20 Punder C8	20	240000	.	.
	Dry Stone Check Dam	Nurpur	Jounta	Barriara	U20 Punder C11	20	240000	.	.
	Creat wire Stucture	Nurpur	Sadwan	Sadwan	UP 10 Sadwan C8	2	200000	.	.
	Creat Wire Spur	Nurpur	Sadwan	Aund	UP16 Kopra C11	2	240000	.	.



	Creat Wire Spur	Rey	Rey	ReyII	CFS Rey U-73	10	98000	.	.
	Dry Stone check Dam	Rey	Rey	Diana	UP-185 DianaC-5	10	95000	.	.
	Dry Stone check Dam	Rey	Rey	Rey I	CFS Rey U-79	10	92000	.	.
	Creat Wire Spur	Rey	Badukhar	Hatli	UP145Hatli C-10	10	90000	.	.
	Creat Wire Spur	Rey	Badukhar	Rajgir	CFS Badala U-8	10	90000	.	.
	Creat Wire Spur	Rey	Dhameta	Sathana	R30D Samblian C-2a	10	97000	.	.
	Creat wire Stucture	Rey	Dhameta	Khatiar	U40Katrah C-5	10	97000	.	.
	create wire check dam	Rey	Bhogarwan	Bhogrwan	UP142 Palakhi C-2	10	98000	.	.
	Creat wire Stucture	Kotla	Mastgrah	Ambal	UP-79 Ambal C-23	1	96000	.	.
	Dry Stone check Dam	Kotla	Mastgrah	Ambal	P-3N Bhlera C-1a	5	49000	.	.
	Dry Stone check Dam	Kotla	Mastgrah	Mastgrah	U-50 Kothiwanda C-24	8	78400	.	.
	Dry Stone check Dam	Jawali	Jawali	Nana	UP-104 Nana C-6	12	96000	.	.
	Creat Wire Spur	Jawali	Jawali	Harsar	P 6 N Harsar Nana C3B	12	96000	.	.
					Total	242	4811400		
			Total			242	4811400		
Management of Biological Diversity and Resources									
Human Wildlife Conflict Management									
Human Wildlife Conflict Management									
	Hiring of vehicles for wildlife rescue	Nurpur	Nurpur	Nurpur	Division level	1	50000	-	-
	Transport Cages	Nurpur	Nurpur	Nurpur	Division Level	2	60000	-	-
	Capture Cage	Nurpur	Nurpur	Nurpur	Division Level	5	350000	-	-
	Transport Cages	Nurpur	Nurpur	Nurpur	Division Level	5	300000	-	-
					Total	13	760000		
			Total			13	760000		
Wildlife Conservation and Protection									
Wildlife Conservation and Protection									
	Seminar/Workshop etc.	Nurpur	Nurpur	Nurpur		1	100000	.	.



					Total	1	100000		
			Total			1	100000		
Establishment, Upgradation and Maintenance of Modern Nurseries									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Construction of Water Tank	Indora	Damtal	Damtal		1	100000	.	.
	Vermi compost pit and shed	Indora	Damtal	Damtal		3	150000	.	.
	Vermi compost pit and shed	Rey	Dhameta	Dhameta		3	150000	.	.
	Construction of Water Tank	Jawali	Fatehpur	Sihal		1	100000	.	.
					Total	8	500000		
			Total			8	500000		
Information Technology and Communication									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Computer with Printer, UPS and Wifi modem	Nurpur	Nurpur	Nurpur	Range Level 6000 Per Unit	0	120000	-	-
	Computer with Printer, UPS and Wifi modem	Indora	Damtal	Damtal	Range level	0	120000	-	-
					Total	0	240000		
			Total			0	240000		
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	Construction of Fgd hut Nurpur	-	-	-	0	1	1300000	-	-
	Construction of Residential and official Buildings for Front line field Staff	Indora	Mangwal	dagla	0	1	1300000	-	-
	Construction of Fgd hut Chhatroli	Indora	Chatroli	Chhatroli	0	1	1300000	-	-
	Construction of B.O. quarter Khanni	Nurpur	Khanni	Khanni	0	1	1500000	-	-
					Total	4	5400000		
			Total			4	5400000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									



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	Repair of Bridal path i/c of R/Wall Surface dressing & side drain	Nurpur	Jounta	Nurpur	0	1	50000	-	-
	Repair of I/path i/c of R/Wall Surface dressing & side drain	Nurpur	Sadwan	Sadwan	0	1	80000	-	-
	Maint. of Banderu to Dhewa road	Jawali	Jawali	Khabbal	0	1	150000	-	-
	Approach road to FRH Taalhian	Jawali	Jawali	Jawali	0	1	130000	-	-
	Maint.of Hawal to Narni Banderu	Jawali	Jawali	Harser	0	1	95000	-	-
	Kohnal-Bhatti to Lohar Beh Road	Jawali	Rehan	Sidhpurghar	0	1	100000	0	0
	Approach path to FRH Kotplari from UP 18 Kotplari C1	Nurpur	Nurpur	Nagrota	0	1	100000	-	-
	Construction of Bridal path in U-19 Bhadwar c4	Nurpur	Nurpur	Bhadwar	0	1	100000	-	-
	Construction of Bridal path in UP-8 Haral C2	Nurpur	Khanni	Haral	0	1	200000	-	-
	Construction of Bridal path in UP-8 Haral C4	Nurpur	Khanni	Haral	0	1	300000	-	-
	Construction of Bridal path in UP 12 Milk C5	Nurpur	Chotidhar	Milkh	0	1	100000	-	-
					Total	11	1405000		
			Total			11	1405000		
Publicity and Awareness Program/Capacity Building									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Seminar /Works Proposed	Nurpur	Nurpur	Nurpur	Division Level	0	200000	-	-
					Total	0	200000		
			Total			0	200000		
			Grand Total				39797554		
Name of Division - Palampur									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
	ANR	Daroh	Thural	Mundhi	UP85P Nagan C-2	10	157850	--	-



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	ANR	Baijnath	Deol	Lanod	U4B Lanod C-4	10	157850	--	-
					Total	20	315700		
Clearing of Areas Infested upto 50%									
	ANR	Daroh	Thural	Balota	UP74P Tamloh	10	253000	--	-
					Total	10	253000		
Clearing of Areas Infested upto 75%									
	ANR	Palampur	Panaper	Ghanetta	P24P Ghanetta C3c	10	318890	--	-
	ANR	Baijnath	Baijnath	Bhadraina	U46B J.Bheth	10	318890	--	-
					Total	20	637780		
Clearing of Areas Infested upto 100%									
	ANR	Baijnath	Andreta	Bhuana	Samlat Chowki	20	384450	--	-
					Total	20	384450		
			Total			70	1590930		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
	Maint.					30	275550	--	-
					Total	30	275550		
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Maint.					20	183700	--	-
					Total	20	183700		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	Maint					10	91850	--	-
					Total	10	91850		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	Maint.					10	91850	--	-
					Total	10	91850		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Maint.					131.4	739800	--	-
					Total	131.4	739800		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maint.					166.3	1029895.9	--	-
					Total	166.3	1029895.9		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maint.					159.3	986544.9	--	-



					Total	159.3	986544.9		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Maint.					20.32	125841.76	--	-
					Total	20.32	125841.76		
4th Year Activity-3rd Maint. / 25% Infested Areas									
	Maint.					143	458529.5	--	-
					Total	143	458529.5		
4th Year Activity-3rd Maint. / 50% Infested Areas									
	Maint.					126	404019	--	-
					Total	126	404019		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	Maint.					80	256520	--	-
					Total	80	256520		
4th Year Activity-3rd Maint. / 100% Infested Areas									
	Maint.					69	221248.5	--	-
					Total	69	221248.5		
				Total		965.32	4865349.56		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 500 Tall plants									
	ANR	Daroh	Daroh	Daroh	UP92P Jumula C-1	4	285120	--	-
	Plantating	Palampur	Gopalpur	Baner	UP3P Diyala	5	356400	--	-
					Total	9	641520		
Planting - 200 Tall plants									
Planting - 1100 Normal plants									
Planting - 800 Normal plants									
			Total			9	641520		
Replenishment & Enhancement of Forest Cover (REFC)									
Planting with 1100 Normal Plants									
Planting with 800 Normal Plants									
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 500 Tall Plants model									
1st Maintenance - 500 Tall Plants model									



	Maint.				1	13	57629	--	-
					Total	13	57629		
2nd Maintenance - 500 Tall Plants model									
	Maint.					14	34188	--	-
					Total	14	34188		
3rd Maintenance - 500 Tall Plants model									
	Maint.					58	65714	--	-
					Total	58	65714		
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
	Maint.					10	20020	--	-
					Total	10	20020		
2nd Maintenance - 200 Tall Plants model									
	Maint.					60	76560	--	-
					Total	60	76560		
3rd Maintenance - 200 Tall Plants model									
	Maint.					11	6050	--	-
					Total	11	6050		
				Total		166	260161		
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
	Pruning& Climber Cutting	Baijnath	Baijnath	Baijnath	P.13b Baggidhar	7	28000	-	-
	Purning & climber cutting	Baijnath	Baijnath	Bhadraina	U 46 B Jhikli Beth	10	40000	-	-
	Purning & Climber Cutting	Baijnath	Baijnath	Chobin	Samlat Bachhal	10	40000	-	-
	Pruning& Climber Cutting	Baijnath	Andretta	Andretta	P.21P Andretta	24	96000	-	-
					Total	51	204000		
				Total		51	204000		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
				Total		3	9000000		



Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	Dry stone Check dam	Bir	Bir	Rajgundha	UP128P Rajgundha	6	90000	-	-
	Dry stone Check dam	Blr	Bir	Bir	P9P Bir	6	90000	-	-
	Crate wire Check dam	Baijnath	Baijnath	Baijnath	P13 B Baggidhar C1	5	150000	-	-
	Dry stone Check dam	Bir	Kothi Kohar	Kothi Kohar	UP129 P Kohar	6	90000	-	-
	Dry stone check dam	Bir	Swar	Swar	UP123 PSwer	6	90000	-	-
	Crate wire Check dam	Baijnath	Andreta	Andreta	P21P Andreta	2	60000	-	-
	Dry stone Check dam	Bir	Swar	Deot	P8P Uhal Dhar	6	90000	-	-
	Dry stone Check dam	Bir	swar	Bhujling	UP132 P Swear 2nd	6	90000	-	-
	Crate wire Check dam	Baijnath	Baijnath	Baijnath	UP27 B Danag C2	6	180000	-	-
	Crate wire Check dam	Baijnath	Baijnath	Baijnath	P13 B Baggidhar C1	5	150000	-	-
	Dry Check dam	Palampur	Panaper	Ghaneta	UP121 P Brankhar C-2	3	39000	-	-
	Crate wire C/D	Baijnath	Andreta	Ghaneta	P21P Andreta	2	60000	-	-
	Dry Check dam	Palampur	Panaper	Dhaneta	P25 P Dhinju C1b	5	65000	-	-
	Dry Check dam	Palampur	Panaper	Parour	P19P Lahala C4C	5	65000	-	-
	Dry Check dam	Palampur	Panape	Panaper	CFS Panaper P-3	5	65000	-	-
	Dry check dam	Palampur	Panaper	Panaper	Sl Kharouth	5	65000	-	-
	Create Wire Check Dam	Palampur	Panaper	Panaper	CFS Panaper UP11	5	175000	-	-
	Create Wire Check Dam	Palampur	Panaper	Ghanetta	P24P Ghanetta C-1 C	3	150000	-	-
	Create Wire Check Dam	Palampur	Panaper	Ghanetta	UP121P Brahar C-1	3	150000	-	-
	Dry Check Dam	Baijnath	Baijnath	aSakri	UP29P Sakri C-1	10	100000	-	-
	Dry Check Dam	Baijnath	Baijnath	Sakri	UP 33P Bahi	10	100000	-	-
	Dry Check Dam	Baijnath	Deol	Deol	UP25B Ban Deol C4(Bhrer)	15	195000	-	-



	Dry Check Dam	Bajjnath	Deol	Dharer	BM Deol at Dharer	10	130000	-	-
	Dry Check Dam	Bajjnath	Bajjnath	Bhadraiana	BM Bhardaina	20	250000	-	-
	Dry Check Dam	Bajjnath	Bajjnath	Buhana	Shamlat Chowki	10	150000	-	-
	Dry Check Dam	Bajjnath	Deol	Lanod	U4B Lanod C3	6	90000	-	-
	Create Wire Check Dam Near Shamshan Ghat	Bajjnath	Deol	Lanod	U22B Kand	3	90000		-
	Check Dam	Bajjnath	Deol	Lanod	U4B Lanod C4	6	90000	-	-
	Check Dam	Bajjnath	Deol	Deol	U25B Ban Deol C5b	10	100000	-	-
	Check Dam	Bajjnath	Deol	Deol	BM Leol	12	120000	-	-
	Wire Cret Retaning wall	Bajjnath	Deol	Deol	Luni Nursery	3	90000	-	-
	Const of Dry stone Check Dam at (Kandi Nal)	Bajjnath	Deol	Dharer	BM Deol at Dhrer	10	100000	--	-
	Const of Dry stone Check Dam in Samshan Ghat Nala in	Bajjnath	Deol	Sansal	U7B bhattu C-1	10	100000	--	-
	Dry stone Check dam	Bir	Kothi kohar	Bara Gran	UP 129 P Kohar	6	90000	--	-
					Total	231	3709000		
			Total			231	3709000		

Forest Infrastructure Development

Construction of Residential and Official Buildings for Front Line Field Staff

Construction of Residential and Official Buildings for Front Line Field Staff

	New Building	Palampur	Gopalpur	Kusmal	Fgd Kusmal	1	1300000	--	-
	New construction	Jaisinghpur	Jaisinghpur	Lambagaon	New C/O Fgd hut	1	1300000	-	-
					Total	2	2600000		
			Total			2	2600000		

Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology

Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology

	Provision for LiDAR Technology	-	-	-	-	1	4000000		
					Total	1	4000000		
			Total			1	4000000		
			Grand Total				26870960.6		

Name of Circle -Hamirpur

Name of Division - Una



Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
	Clearing of Lantana	Bangana	Bangana	Kanura	UPF Tiasar C1	10	157850	-	-
	Clearing of Lantana	Ramgarh	Thanakalan	Mo Maniar	DPF M0 Khas C1	15	613800	-	-
					Total	25	771650		
Clearing of Areas Infested upto 50%									
	Clearing of Lantana	Bangana	Arloo	Piploo	UPF Hatloun	10	253000	-	-
	Clearing of Lantana	Bharwain	Panjal	Bhadarkali	R-1-5C-6	10	253000	-	-
					Total	20	506000		
Clearing of Areas Infested upto 75%									
	Clearing of Lantana	Ramgarh	Raipur	Saili	UPF GharwasraC1	10	318890	-	-
					Total	10	318890		
Clearing of Areas Infested upto 100%									
			Total			55	1596540		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
	Clearing of Lantana	Bangana	Bangana	Kanura	UPH Berri	15	63690	-	-
					Total	15	63690		
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Clearing of Lantana	Ramgarh	Thanakalan	Makrer	UPF Tanda Anokha	10	60500	-	-
					Total	10	60500		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	Clearing of Lantana	Bangana	Bangana	Bangana	UPF Berri	15	104610	-	-
					Total	15	104610		
2nd Year Activity-1st Maint. / 100% Infested Areas									
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Clearing of Lantana					18	30690	-	-
					Total	18	30690		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Clearing of Lantana					55	169400	-	-
					Total	55	169400		



3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Clearing of Lantana					55	235345	-	-
					Total	55	235345		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Clearing of Lantana					20	85580	-	-
					Total	20	85580		
4th Year Activity-3rd Maint. / 25% Infested Areas									
4th Year Activity-3rd Maint. / 50% Infested Areas									
	Clearing of Lantana					80	246400	-	-
					Total	80	246400		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	Clearing of Lantana					30	128370	-	-
					Total	30	128370		
4th Year Activity-3rd Maint. / 100% Infested Areas									
				Total		298	1124585		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 800 Normal plants									
	New Plantation	Bangana	Bangana	Bangana	UPF Berri	15	673200	-	-
	New Planting	Bangana	Bangana	Bangana	UPF Berri	15	673200	-	-
	New Planting	Ramgarh	Thanakalan	Makrer	UPF Tanda Anokha	10	448800	-	-
					Total	40	1795200		
				Total		40	1795200		
Replenishment & Enhancement of Forest Cover (REFC)									
Maintenance of Plantation with 800 Normal Plants model									
1st Maintenance - 800 Normal Plants model									
	Maintenance of Planting					122	617320	-	-
					Total	122	617320		
2nd Maintenance - 800 Normal Plants model									
	Mainte of Planting					19	64790	-	-
					Total	19	64790		
3rd Maintenance - 800 Normal Plants model									
	Mainte of Plantation					10	26400	-	-



					Total	10	26400		
Maintenance of Plantation with 500 Normal Plants model									
			Total			151	708510		
Maintenance of Plantation done under 800 Normal Plants model									
4th Maintenance - 800 Normal Plants model									
	Mainte of Plantation					7	12705	-	-
			Total			7	12705		
5th Maintenance - 800 Normal Plants model									
	Mainte of Plantation					2	3630	-	-
			Total			2	3630		
			Total			9	16335		
Nursery Raising									
Nursery Raising									
Nursery Raising									
	Nursery raising					1497920	127903	-	-
			Total			1497920	127903		
			Total			1497920	127903		
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
	Subsidiary silviculture Operation	Amb	Jowar	Jowar	R-3 Dharuhi AC-2	20	10000	-	-
	Subsidiary silviculture Operation	Bharwain	Bharwain	Guret	R-2-Lohara-BC-9	20	110000	-	-
					Total	40	120000		
			Total			40	120000		
Protection of Plantations & Forests									
Construction of Boundary Pillars									
Construction of Boundary Pillars									
	C/o Boundry Piller	Amb	j	Nehri	R-3 DHaruhi B	18	108900	-	-
					Total	18	108900		
			Total			18	108900		
Fencing of Forest Areas									
Fencing of Forest Areas									
Strengthening of Forest Protection Network									



Strengthening of Forest Protection Network									
	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000		
					Total	1	150000		
			Total			1	150000		
Rehabilitation of Encroachment Cleared Areas									
Rehabilitation of Encroachment Cleared Areas									
Pest and Disease Control in Forests									
Pest and Disease Control in Forests									
Pest and Disease Control in Forests									
	Pest and Disease Control in Forests	Bharwain	Bharwain	Guret & Bharwain	R-2-Lohara-BC-5,BC-6, BC-7, BC-8, BC-9	200	500000	-	-
					Total	200	500000		
			Total			200	500000		
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Enggement of Fire Watcher					45000	1237500	-	-
	Hiring of Vehicle for petrolling during fire season	Bangana	All	All	Bangana	1	0	-	-
	Repair of Central Inspection Path from Paniala to Chattehar	Bangana	Bangana & Arloo	Bangana, Kanura , Paniala, Piploo	Paniala to Chattehar	32	0	-	-
	Repair of Forest Road	Bangana	Arloo	Arloo	Forest Road	8	0	-	-
	Mainte of Fire Line	Bangana	Arloo	Arloo	Oel the Ban	3	33000	-	-
	Mainte of Fire Line	Bangana	Arloo	Bharmout	DPF Sarkaru Ghor Plani	10.4	0	-	-
	Mainte of Fire Line	Bangana	Sohari Takoli	Akoi Di Dhar	DPF Akoi Di Dhar	5	55000	-	-
	Mainte of Fire Line	Bangana	Sohari Takoli	Chouli	DPF Behlan	5	55000	-	-
	Mainte of Fire Line	Bangana	Sohari Takoli	Chouli	UPF Bhindla	2.7	0	-	-
	Mainte of Internal fire lines	Bangana	Sohari Takoli	Akoi Di Dhar	DPF Akoi Di Dhar	0.3	0	-	-
	Mainte of Internal fire lines	Bharwain	All	All	Bharwain	29.1	0	-	-



	C/o Timber Depot	Bangana	Bangana	Bangana	Bangana	1	0	-	-
	Mainte of Fire watcher Tower	Amb	Jowar	Lamba Sail	Lamba Sail	1	0	-	-
					Total	45098.5	1380500		
			Total			45098.5	1380500		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Integrated Development of Micro Watersheds and Catchments									
Integrated Development of Micro Watersheds and Catchments									
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	DRSM	Bangana	sohari takoli	Akoi di dhar	DPF Akoi di dhar	9	100000	N31-38-46.2	E76-11-38.7 E76-11-3
	Construction of pond	Bangana	Bangana	Bnagana	UPF Dhundla	9	100000		
	DRSM	Bangana	Arloo	Piploo	DPF Chater	15	200000		
	Cons. Of Creat wire structure	Bharwain	Lohara	Sidh Chalehar	R-II-Lohara Ac-10	4	200000	31-44-140	076-05-904
	Cons. Of Creat wire structure	Bharwain	Lohara	Rampur Kuthera	R-II-Lohara AC-19	4	200000	31-46-27.1	076-05-12.6
	Cons. Of Creat wire structure	Bharwain	Lohara	Chowar	R-II-Lohara Ac-2	2	100000	31-43-079	076-07-738
	Cons. Of Creat wire structure	Bharwain	Lohara	Chowar	R-II-Lohara Ac-1	1	50000	31-42-891	076-07-976
	Cons. Of Creat wire structure	Bharwain	Panjal	Bhaderkali	R-I-Panjal C-5	5	350000	31-48-016	076-03-144
	Cons. Of Creat wire structure	Bharwain	Panjal	Joh	R-I-Panjal C-20	3	210000	31-49-50.30	076-01-10.04
	creat wire chech Dam	Amb	Kotla	Kotla	Riii Dharuhi FC-1	10	250000	31.41 331"	76.12 095"
	creat wire chech Dam	Amb	Jowar	Nehri	Riii Dharuhi BC-5	5	125000	31.41 293"	76.10 329"
	C/o Dry stone check Dam	una	Santoshgarh	Bangarh	Fatehwal	25	250000	N31 25 59.36"	E76 21 24.88"
					Total	92	2135000		
			Total			92	2135000		



Establishment, Upgradation and Maintenance of Modern Nurseries									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	microirrigation facility	bangana	Bangana	Kanura	Tiasar	1	200000	N31 54 778"	E76 19 997"
	R.C.C Side wall in nursery	Ramgarh	Thanakalan	Mo maniar	Jogi Panga	1	350000		
					Total	2	550000		
			Total			2	550000		
Information Technology and Communication									
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	Forest guard hut	Una	Una	Basal	type-II	1	1250000	N31-54-778	E76-19-997
	BO Qtr	Amb	Amb	Amb	BO quarter	1	1800000	31-+41 400"	076-06 057"
					Total	2	3050000		
			Total			2	3050000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	C/o Duty room for FCP Polian	Una	Kungrath	Polian	C/o Duty room for FCP Polian	1	300000	N31 20 24"	E76 12 39"
					Total	1	300000		
			Total			1	300000		
			Grand Total				22663473		
Name of Division - Hamirpur									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
Clearing of Areas Infested upto 50%									
	Clearing of Areas infested upto 50%	Nadaun	kangoo	Batran	P-25 Beha C2a	10	253000	.	.
	Clearing of Areas infested upto 50%	Barsar	Bumbloo	Jandrana	P-38 AM Platoo C1d	10	253000	31 35 16.3	076 30 00.8
					Total	20	506000		
Clearing of Areas Infested upto 75%									
	Clearing of Areas infested upto 75%	Bijhari	Loharli	Baragram	P-14 Relli C2a	10	318890	N31*27'096"	E076*36'071"



					Total	10	318890		
Clearing of Areas Infested upto 100%									
	Clearing of Areas infested upto 100%	Bijhari	Chakmoh	Chalsai	U-121 Chakrala C2	10	384450	N31*27'290"	E076*32'348"
	Clearing of Areas infested upto 100%	Bijhari	Bijhari	Sathwin	P-12 Khilawat C4	10	384450	N31*34'36.3"	E076*32'18.2"
					Total	20	768900		
			Total			50	1593790		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
	Maintenance of Lantana Area	Bijhari	Bijhari	Khansara	U-77 Choa	7	29722	-	-
	Maintenance of Lantana Area	Bijhari	Bijhari	Sathwin	P-11 Sathwin C3	5	21230	-	-
	Maintenance of Lantana Area	Bijhari	Bijhari	Bijhari	P-20 Kharal 2nd C3	5	21230	-	-
					Total	17	72182		
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Maintenance of Lantana Area	Aghar	Aghar	Aghar	P-5 Humal C3b	10	60500	-	-
	Maintenance of Lantana Areas	Aghar	Aghar	Aghar	UPF 30 Chakroa	5	30250	-	-
					Total	15	90750		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	Maintenance of Lantana Area	Bijhari	Loharli	Relli	P-14 Relli C3b	10	69740	-	-
					Total	10	69740		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	Maintenance of Lantana Area	Barsar	Bumbloo	Jandrana	P-38 AM Plato C2b	4	27896	-	-
	Maintenance of Lantana	Hamipur	Sujanpur	Patlander	Govt. land Chamiana	5	34870	-	-
					Total	9	62766		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Maintenance of Lantana Area	Bijhari	Bijhari	Bijhari	P-20 Kharal C3c	3	5115	-	-
	Maintenance of Lantana Areas	Bijhari	Bijhari	Khansara	U-80 Dugar C2	5	8525	-	-
	Maintenance of Lantana Area	Bijhari	Bijhari	Pehrwin	P-10 Pehrwin C4	5	8525	-	-
	Maintenance of Lantan Areas	Barsar	Barsar	Barsar	P-35 Jathunda C2	5	8525	-	-
	Maintenance of Lantan Areas	Barsar	Barsar	Khazian	P-31 Khazian C1c	5	8525	-	-



	Maintenance of Lantana Areas	Aghar	Aghar	Aghar	P-5 Humal C3b	5	8525	-	-
	Maintenance of Lantana Areas	Hamipur	Hamirpur	Jhaniari	P-51 Dugnera C2	3	5115	-	-
					Total	31	52855		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maintenance of Lantana Area	Nadaun	kangoo	Kangoo	P-20 Malag C1a	5	15400	-	-
	Maintenance of Lantana Areas	Nadaun	kangoo	Dangri	P-23 Loharkhar C1d	5	15400	-	-
	Maintenance of Lantana Areas	Nadaun	Dhaneta	karour	P-30 Karour C1a	5	15400	-	-
	Maintenance of Lantana Areas	Nadaun	Nadaun	Rangas	P-32 Naungi C3b	5	15400	-	-
	Maintenance of Lantana Areas	Nadaun	Nadaun	Tillu	P-38 Kuthar C1c	5	15400	-	-
	Maintenance of Lantana Areas	Bijhari	Bijhari	Khansara	P-25 Khansara C4	5	15400	-	-
	Maintenance of Lantana Areas	Bijhari	Bijhari	Khansara	U-78 Sulahri	5	15400	-	-
	Maintenance of Lantana Areas	Bijhari	Chakmoh	Chalsai	P-23 Chalsai C4d	5	15400	-	-
	Maintenance of Lantana Area	Bijhari	Loharli	Relli	P-14 Relli C3c	5	15400	-	-
	Maintenance of Lantana Area	Aghar	Aghar	Aghar	UPF Chaukar	5	15400	-	-
	Maintenance of Lantana Area	Aghar	Bhareri	Bhareri	U-3 Amroh C1, C2	5	15400	-	-
	Maintenance of Lantana Area	Barsar	Bumbloo	Jandrana	P-38 AM Platoo C1c	5	15400	-	-
	Maintenance of Lantana Area	Barsar	Bumbloo	Bumbloo	P-37 Bakroh C1d	5	15400	-	-
	Maintenance of Lantana Area	Barsar	Barsar	Thethu	UPF Nain C1	5	15400	-	-
	Maintenance of Lantana Area	Barsar	Hareta	Hareta	U-210 Gandoli	5	15400	-	-
	Maintenance of Lantana Area	Barsar	Hareta	Hareta	U-202 Hareta C1, C6	5	15400	-	-
	Maintenance of Lantana Area	Barsar	Hareta	Kashmir	P-15 Kashmir C3d	5	15400	-	-
	Maintenance of Lantana Area	Hamipur	Sujanpur	Karot	UPF Vandhar	5	15400	-	-
	Maintenance of Lantana Area	Hamipur	Sujanpur	Patlander	Govt. land Chamiana	5	15400	-	-
	Maintenance of Lantana Area	Hamipur	Sujanpur	Karot	P-1 Karot C1b	5	15400	-	-
					Total	100	308000		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maintenance of Lantana Area	Nadaun	Dhaneta	Sarayi	U-346 Jangal/P-6 Badriib C1a	3	12837	-	-



	Maintenance of Lantana Area	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C2a	4	17116	-	-
	Maintenance of Lantana Area	Nadaun	Nadaun	Amlehar	P-345 Khaler/ P-31 Amelehar C2a	4	17116	-	-
	Maintenance of Lantana Area	Bijhari	Loharli	Loharli	P-16 Dharsidh C5b	4	17116	-	-
	Maintenance of Lantana Area	Hamipur	Hamirpur	Bajuri	P-48 Bajuri C3c	5	21395	-	-
					Total	20	85580		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Maintenance of Lantana Area	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C2a	3	12837	-	-
	Maintenance of Lantana Area	Barsar	Bumbloo	Jandrana	P-38 AM Platoo C1a	2	8558	-	-
					Total	5	21395		
4th Year Activity-3rd Maint. / 25% Infested Areas									
	Maintenance of Lantana Area	Aghar	Aghar	Aghar	P-6 Dhar j. Jakh C9a	10	17050	-	-
	Maintenance of Lantana Area	Aghar	Aghar	Aghar	P-16 Dhar J.Jakh C9b	10	17050	-	-
	Maintenance of Lantana Area	Barsar	Barsar	Thethu	UPF Maslana Khurd	10	17050	-	-
	Maintenance of Lantana Area	Nadaun	kangoo	Dangri	P-22 Kunna C1c	4	6820	-	-
	Maintenance of Lantana Area	Nadaun	kangoo	Dangri	P-22 Kunna C1d	6	10230	-	-
	Maintenance of Lantana Area	Hamipur	Hamirpur	Chabutra	P-55 Dhar Chabutra C2c	34	57970	-	-
	Maintenance of Lantana Area	Hamipur	Touni Devi	Awahdevi	Govt. land Matlana	12	20460	-	-
					Total	86	146630		
4th Year Activity-3rd Maint. / 50% Infested Areas									
	Maintenance of Lantana Area	Aghar	Aghar	Aghar	U-24 Mansoli Jhikli	7	21560	-	-
	Maintenance of Lantana Area	Aghar	Bhareri	Bhareri	UP-3 Amroh C1	10	30800	-	-
	Maintenance of Lantana Area	Bijhari	Dharsidh	Chakmoh	U-119 Chakmoh C2	11	33880	-	-
	Maintenance of Lantana Area	Barsar	Barsar	Ghunani	P-11 RP C3b & C3c	10	30800	-	-



	Maintenance of Lantana Area	Nadaun	kangoo	Dangri	P-22 Kunna C1b	5	15400	-	-
	Maintenance of Lantana Area	Nadaun	kangoo	Jassai	P-17 Behrar C1a	4	12320	-	-
	Maintenance of Lantana Area	Nadaun	kangoo	Kangoo	P-20 Malag C1b	5	15400	-	-
	Maintenance of Lantana Area	Nadaun	kangoo	Batran	P-25 Beha C2b	5	15400	-	-
	Maintenance of Lantana Area	Nadaun	Dhaneta	Mansai	P-9 Mansai C1c	5	15400	-	-
	Maintenance of Lantana Area	Nadaun	kangoo	Batran	P-25 Beha C2c	6	18480	-	-
	Maintenance of Lantana Area	Hamipur	Dhaneta	Hamirpur	UPF Lahar	3	9240	-	-
	Maintenance of Lantana Area	Hamipur	Dhaneta	Jhaniari	P-53 Samluhi C4	5	15400	-	-
	Maintenance of Lantana Area	Hamipur	Dhaneta	Chabutra	P-55 Dhar Chabutra C1c	5	15400	-	-
					Total	81	249480		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	4th Year Activity- 3rd Maintenance /75 % infested Areas	Bijhari	Chakmoh	Bihroo	P-18 Bihroo C1 & C3	11	47069	-	-
	4th Year Activity- 3rd Maintenance /75 % infested Areas	Nadaun	Dhaneta	Sarin	P-4 Sitla Bag C1a	20	85580	-	-
					Total	31	132649		
4th Year Activity-3rd Maint. / 100% Infested Areas									
	4th Year Activity- 3rd Maintenance /100 % infested Areas	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C3c	10	42790	-	-
	4th Year Activity- 3rd Maintenance /100 % infested Areas	Barsar	Bumbloo	Jandrana	P-38 AM Plato C1a & C2b	10	42790	-	-
	4th Year Activity- 3rd Maintenance /100 % infested Areas	Hamipur	Hamirpur	Kuthera	P-55 Dhar Chabutra C4c	20	85580	-	-
					Total	40	171160		
			Total			445	1463187		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 500 Tall plants									
Planting - 200 Tall plants									



	Planting	Nadaun	Dhaneta	Mansai	P-7 mandiani C1b	7	315700	31*38'45.0	76*22'28.2
	Planting	Nadaun	Dhaneta	Amlehar	P-345 Khaler/ P-31 Amelehar C2a	5	225500	31*38'484	76*22'598
	Planting	Nadaun	kangoo	Dangri	P-22 Kunna C2c	6	270600	-	-
	Planting	Nadaun	kangoo	Jassai	P-18 Jassai C2b	4	180400	31*39'23.1	76*24'22.9
	Planting	Nadaun	Nadaun	Rangas	P-32 Naungi	5	225500	31*70670	76*481808
	Planting	Barsar	Barsar	Barsar	P-16 Dhar Kangar C1c	3	135300	31 33" 44.87'	76 25" 29.29
	Planting	Barsar	Barsar	Jandrana	P-38 AM Platoo C1a & C2b	3	135300	31 35" 17.26" 31	76 30" 00.45' 76
	Planting	Hamipur	Hamirpur	Bajuri	P-48 Bajuri C3c	5	225500	31°39'25.36"N	76°31'28.57"E
	Planting	Aghar	Aghar	Aghar	P-16 Dhar J.Jakh C10c, C10d	20	902000	N 31*35'01.8"	E 076*34'58.9"
					Total	58	2615800		
Planting - 1100 Normal plants									
	Planting	Nadaun	kangoo	Batran	P-27 Basral C1a	8	360800	31*42'99.8	76*22'18.3
					Total	8	360800		
Planting - 800 Normal plants									
	Planting	Aghar	Bhareri	Nagrota	UP Bajroh	4	179520	N 31*40'574"	E 076*43'310"
	Planting	Aghar	Jhiralari	Jharnot	P-6 Dhar j. Jakh C5c	5	224400	N 31*64'249"	E 076*53'244"
	Planting	Bijhari	Bijhari	Bijhari	P-20 Kharal C3	5	224400	N31*25'574"	E076*33'352"
	Planting	Bijhari	Bijhari	Khansara	U-77 Choa & U-78 Sulhari	7	314160	N31*27'654"	E076*33'193"
	Planting	Bijhari	Bijhari	Sathwin	P-11 sathwin C1	5	224400	N31*27'654"	E076*33'193"
					Total	26	1166880		
			Total			92	4143480		
Replenishment & Enhancement of Forest Cover (REFC)									
Maintenance of Plantation with 500 Tall Plants model									
Maintenance of Plantation with 200 Tall Plants model									



1st Maintenance - 200 Tall Plants model									
	First Maintenacne 200 Tall Plants Model	Barsar	Barsar	Thethu	DPF 1 Thethu C1a	2	4004	-	-
	First Maintenacne 200 Tall Plants Model	Barsar	Barsar	Satrukha	DPF V Satrukha 1 C1c	3	6006	-	-
	First Maintenacne 200 Tall Plants Model	Barsar	Barsar	Khazian	P-31 Khazian C1b	3	6006	-	-
	First Maintenacne 200 Tall Plants Model	Barsar	Barsar	Techh	P XI RP C5b	2	4004	-	-
	First Maintenacne 200 Tall Plants Model	Barsar	Hareta	Kashmir	PXV Kashmir C3a	2	4004	-	-
	First Maintenacne 200 Tall Plants Model	Barsar	Hareta	Sarin	U-224 Nara C1 & C2	1	2002	-	-
	First Maintenacne 200 Tall Plants Model	Barsar	Hareta	Panyali	U-224 Panyali C2	2	4004	-	-
	First Maintenacne 200 Tall Plants Model	Barsar	Bumbloo	Jandrana	P-38 AM Platoo C1c	3	6006	-	-
	First Maintenacne 200 Tall Plants Model	Nadaun	Nadaun	Tillu	P-39 tillu	5	10010	-	-
	First Maintenacne 200 Tall Plants Model	Nadaun	Nadaun	Chathiar	P-33 Both	7	14014	-	-
	First Maintenacne 200 Tall Plants Model	Nadaun	Dhaneta	karour	P-30 Karour	8	16016	-	-
	First Maintenacne 200 Tall Plants Model	Nadaun	Dhaneta	Mansai	P-7 mandiani	3	6006	-	-
	First Maintenacne 200 Tall Plants Model	Nadaun	kangoo	Jassai	P-17 Behrar	4	8008	-	-
	First Maintenacne 200 Tall Plants Model	Aghar	Aghar	Samtana	P-8 Samtana C3b	5	10010	-	-
	First Maintenacne 200 Tall Plants Model	Aghar	Bhareri	Bhareri	UPF Amroh	5	10010	-	-
	First Maintenacne 200 Tall Plants Model	Aghar	Jhiralari	Dhurkhar	P-47 Dhurkhar C2a & C2b	5	10010	-	-
	First Maintenacne 200 Tall Plants Model	Aghar	Aghar	Ukhli	PS Humail C1d	5	10010	-	-
					Total	65	130130		
Maintenance of Plantation with 800 Normal Plants model									
1st Maintenance - 800 Normal Plants model									



	First Maintenance 800 Tall Plants Model	Bijhari	Loharli	Loharli	P-16 Dharsidh C3c	5	25300	-	-
	First Maintenance 800 Tall Plants Model	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C2a	2	10120	-	-
	First Maintenance 800 Tall Plants Model	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C2a	3	15180	-	-
	First Maintenance 800 Tall Plants Model	Bijhari	Loharli	Baragaun	P-20 Kharal C2	5	25300	-	-
	First Maintenance 800 Tall Plants Model	Bijhari	Loharli	Baragaun	U-108 Chaleli	5	25300	-	-
	First Maintenance 800 Tall Plants Model	Barsar	Barsar	Satruckha	DPF V Satrukha C1a	3	15180	-	-
	First Maintenance 800 Tall Plants Model	Barsar	Hareta	Hareta	U-214 Gandoli	2	10120	-	-
	First Maintenance 800 Tall Plants Model	Aghar	Jhiralari	Salan	P-26 Salan C3	5	25300	-	-
					Total	30	151800		
			Total			95	281930		

Nursery Raising

Silvicultural Operations in Forests

Silvicultural Operations in Forests

	Silviculture Operation	Nadaun	Kangoo	Jassai	P18 Jassai C3b	9	45000	31*39'26.4	76*24'27.6
	Silviculture Operations	Aghar	Aghar	Aghar	P.6 Dhar J. Jakh c-9b	5	25000	,	,
	Silviculture Operations	Aghar	Jhiralari	Jharnot	P.6 Dhar J. Jakh c-1a	4	20000	,	,
	Silviculture Operations	Aghar	Jhiralari	Salan	P. 26 Salan c-1	4	20000	,	,
	Silviculture Operations	Bijhari	Chakmoh	Bihroo	P-18 Bihroo C4a	8	40000	,	,
	Silviculture Operations	Bijhari	Loharli	Relli	P14 Relli C4a	5	25000	,	,
					Total	35	175000		
			Total			35	175000		

Protection of Plantations & Forests

Construction of Boundary Pillars

Construction of Boundary Pillars

	C/O New B.Pillars	Nadaun	Nadaun	Rangas	p-32 Naungi	15	112500	31.7005	76.4629
					Total	15	112500		



			Total			15	112500		
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Fireline Maint.	Bijhari	Bijhari	Sathwin	P-12 Khilawat & P-11 Sathwin	3	9000	N31*30 36.2 N31*30	E076*34 28.0 E076*
	Fireline Maint.	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh	5	15000	N31*27 84.6	E076*32 69.6
	Fireline Maint.	Bijhari	Chakmoh	Bihroo	P-18 Bihroo	4	12000	N31*29 152	E076*34 000
	Fireline Maint.	Bijhari	Chakmoh	Chalsai	P-22 Gutiana Batiana	3	9000	N31*30 355	E076*31 300
	Fireline Maint.	Bijhari	Chakmoh	Ghangot	P-24 Ghangot	3	9000	N31*28 050	E076*32 219
	Fireline Maint.	Bijhari	Loharli	Relli	P-14 Relli	5	15000		
	Fireline Maint.	Bijhari	Loharli	Loharli	P-16 Dharsidh & P-15 Kalwal	6	18000		
	Fireline Maint.	Bijhari	Loharli	Baragram	P-14 Relli	4	12000		
	Fireline Maint.	Barsar	Barsar	Barsar	P 35 Jathunda C1.C2	1.2	4800		
	Fireline Maint.	Barsar	Barsar	Baliah	P 32 Ghumaeri C4	1.5	6000		
	Fireline Maint.	Barsar	Barsar	Khazian	P 31 Khazian C1c to C1d	0.5	2000		
	Fireline Maint.	Barsar	Hareta	Sareri	P 41 Jharmani C1 to C5	1	4000		
	Fireline Maint.	Barsar	Hareta	Panyali	P 42 Panyali C1a to C1b	1	4000		
	Fireline Maint.	Barsar	Hareta	Hareta	P 43 Noral C1a to C1b	1	4000		
	Fireline Maint.	Barsar	Bumbloo	Jandrana	P 38 AM Platoo C3a to C5	1.75	7000		
	Fireline Maint.	Barsar	Bumbloo	Bumbloo	P 37 bakroh C3 to Akkran	0.5	2000		
	Fire Watchers	Barsar	-	-	All Beats	1,140.00	313500	31 33 43.97	E 076 27 49.26
	Fire Watchers	Barsar	-	-	Water Tak Charge	1	50000	32 33 43.97	E 076 27 49.27



	Fire Watchers	Barsar	-	-	Fare Charges	1	20000	31 33 43.97	E 076 27 49.26
	Fire Watchers	Barsar	-	-	Fire Equipments	1	25000		
	Fire protection Awereness vehicle and fire controlling pump machine	Nadaun	All beats	-	-	0	200000		
	Engagement of fire watchers & maintainance of fire lines	Nadaun	-	-	-	0	290000		
	Construction of water pond	Nadaun	Sujaanpur	Karot	P-1 Karot C1c	1	100000		
	Repair of inspection path	Nadaun	Hamirpur	Kuthera	P-55 Dhaar Chabutra C3a	1	100000		
	Engagement of fire watchers &	Hamirpur	-	-	-	0	330000	N31°41 10.23	E76°31 16.71
	Fire Watcher and Maintenance of Fire lines	Aghar	Aghar	Aghar	Aghar	0	400000		
	Control Burning	Bijhari	Bijhari	---	All 11 No. Beats of Bijhari Range	150	450000		
	Fire watcher	Bijhari	Bijhari	---	All 11 No. Beats of Bijhari Range	15	320000		
					Total	212.45	2731300		
			Total			212.45	2731300		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	Construction of B/Wall	Nadaun	kangoo	jasai	FGD Hut Jasai	1	100000	N=31 39 25.2	E= 076 24 24.9
	New Construction R/WallS	Nadaun	Dheneta	Karour	Govt. Land Tikka Ansra	1	100000	N 31 72 43.32	E 76 33 36.44
	creat wire Check Dam	Nadaun	kangoo	Batran	U -268 Hathol C5	3	150000	N=31 41 730	E= 076 22 992
	Crate wire spur	Nadaun	Nadaun	tillu	P 39 Tillu C1c	5	250000	N 31 76 84 56	E 76 36 17
	Crate wire spur	Nadaun	Nadaun	tillu	P 39 Tillu C1b	1	50000	N 31 77 75 75	E 76 34 88 18



	Const. of B/Wall	Barsar	Hareta	Hareta	BO office Hareta	1	100000	31.60721	76.48735
	Const of Create wire Spur	Barsar	Hareta	Sareri	P 41 Jharmani	2	100000	31.62886	76.44061
	Const of Create wire Spur	Barsar	Hareta	Phal	U 219 Phal Khass	2	100000	31.61521	76.42319
	C/O Of SDS	Hamirpur	Hamirpur	Kuthera	UPF Majhog	1	150000	31°.74181	76°.4905
	Crate wire spur	Hamirpur	Sujanpur	Sachuhi	Sachuhi nala	1	70000	31°52 11	76°37 45
	Crate wire spur	Hamirpur	Sujanpur	Bir Baghera	Beri Khad	2	200000	31°52 25	76°34 06
	Crate wire spur	Hamirpur	Sujanpur	Jangal Beri	Jangal Khad	3	150000	31.868536	76.577152
	Crate wire spur	Hamirpur	Hamirpur	Jhaniari	p-54 Dhar gugga c2	1	70000	31°.74982	76°.46888
	Crate wire spur	Hamirpur	Touni Devi	Awahdevi	Darbyar Nala	3	300000	31°41 59.795	76°38 52.47
	New Construction R/WallS	Bijhari	Chakmoh	Chalsai	P-23 Chalsai C4b	1	100000	N31*29 422	E076*31 831
	New Construction R/WallS	Bijhari	Chakmoh	Dharsidh	Near Fgd Hut	1	100000	N31*28 20.9	E076*32 99.6
	Const. of R/Wall	Aghar	Bhareri	Badehar	Fgd Hut Badehar	1	100000		
					Total	30	2190000		
			Total			30	2190000		

Establishment, Upgradation and Maintenance of Modern Nurseries

Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)

Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)

	Nury Infrastructure	Barsar	Barsar	Khazian	Khazian Nry	1	500000		
					Total	1	500000		
			Total			1	500000		

Information Technology and Communication

Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife

Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife

	Computer Printer etc	Nadaun	Nadaun	Nadaun	Range Office Nadaun	1	50000		
	Purchase of New GPS	Nadaun	Nadaun	Nadaun	Range Office Nadaun	3	100000		
	Purchase of New GPS	Barsar	Barsar	Barsar	Range office Barsar	3	50000		
					Total	7	200000		
			Total			7	200000		



Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	New Fgd hut DHANPUR	Nadaun	Nadaun	DHANPUR	New fgd Hut	1	1300000		
	New Constructing building	Bijhari	Chakmoh	Chalsai	Fgd hut Chalsai	1	1300000	N31*30'115"	E076*31'574"
	New Constructing building	Bijhari	Bijhari	Bijhari	B. O. Quarter Bijhari	1	2000000	N31*31'51.16"	E076*32'27.33"
					Total	3	4600000		
			Total			3	4600000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Maintenance of Inspection Paths	Barsar	Barsar	Barsar	P 36 Dhar Kanger	1	95000		
	Maintenance of Inspection Paths	Barsar	Barsar	Ghunani	P XI RP C1c to C4a	1	80000		
	Repair of Roads/Paths	Hamirpur	Hamirpur	Bajuri	Inspection path in P-48 Bajuri	1	140000		
	Repair OF I/Path	Hamirpur	Hamirpur	Jhaniari	Chhabot Brahmana to P 51 Dugnera C1	1	100000		
	Repair OF I/Path	Hamirpur	Hamirpur	Hamirpur	P 50 Dang di qwali C2d to C2b	1	100000		
	Repair of I/Path	Bijhari	Chakmoh	Chalsai	P-22 Gutiana Batiana C2b to C1c	1	90000	N31*30'838"	E 076*31'456"
	Repair of I/Path	Bijhari	Bijhari	Sathwin	P-11 Sathwin C1 &C3	1	95000	N31*31'40.5"	E076*35'09.2"
	Repair of I/Path	Bijhari	Bijhari	Bijhari	P-20 Kharal C1 & C4	1	95000	N31*32'8.10"	E076*33'3.81"
					Total	8	795000		
			Total			8	795000		
			Grand Total				27786187		
Name of Division - Dehra									
Assisted Natural Regeneration									



Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
	lantana eradication	Khundian	Lagroo	Bari	UP 9 D Thill C-6	5	78925	31-56.27.7	076-22-13.2
	Lantana eradication	Nagrota Surian	Haripur	Bilaspur	U 1 D Bilaspur C-3	5	78925	32-01-38.1	76-08-19.0
					Total	10	157850		
Clearing of Areas Infested upto 50%									
	Lantana eradication	Jawala mukhi	Jawala Mukhi	Gummer	CFS Gummer [UC-1]	10	253000	31-53-16.6	076-17-50.1
					Total	10	253000		
Clearing of Areas Infested upto 75%									
	Lantana eradication	Jawala mukhi	Jawala Mukhi	Jawala Mukhi	U 18 D Bohan C2	10	318890	31-53-36.6	076-18-25
	Lantana Eradication	Khundian	Majheen	Sialkar	U 7 D Majheen C23	10	318890	31-49-10.5	076-25-59.8
					Total	20	637780		
Clearing of Areas Infested upto 100%									
	Lantana Eradication	Jawala mukhi	Jawala Mukhi	Adhwani	UP 3 D Gangeshu C2	10	384450	31-49-34.3	076-18-19.8
	Lantana Eradication	Jawala mukhi	Bharoli	Kohala	U 21 D Phakloh [w]	10	384450	31-51-00.5	076-20-51.8
					Total	20	768900		
			Total			60	1817530		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Maint	All ranges	All blocks	All beats	Maint	10	60500	0	0
					Total	10	60500		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	maint	All ranges	All blocks	All beats	Maint	10	69740	0	0
					Total	10	69740		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	maint	All ranges	All blocks	All beats	maint	10	69740	0	0
					Total	10	69740		
3rd Year Activity-2nd Maint. / 25% Infested Areas									



HP State Authority – APO For the Year 2021-22

	maint	All ranges	All blocks	All beats	maint	5	8525	0	0
					Total	5	8525		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	maint	All ranges	All blocks	All beats	maint	70	215600	0	0
					Total	70	215600		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	maint	All ranges	All blocks	All beats	maint	50	213950	0	0
					Total	50	213950		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	maint	All ranges	All blocksa	All beatsa	maint	5	21395	0	0
					Total	5	21395		
4th Year Activity-3rd Maint. / 25% Infested Areas									
	maint	All ranges	All blocks	All beats	maint	50	85250	0	0
					Total	50	85250		
4th Year Activity-3rd Maint. / 50% Infested Areas									
	maint	All ranges	All blocks	All beats	maint	100	308000	0	0
					Total	100	308000		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	maint	All ranges	All blocks	All beats	maint	40	171160	0	0
					Total	40	171160		
4th Year Activity-3rd Maint. / 100% Infested Areas									
	maint	All ranges	All blocks	All beats	maint	40	171160	0	0
					Total	40	171160		
			Total			390	1395020		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 500 Tall plants									
Planting - 200 Tall plants									
	Planting	Dehra	Bankhandi	Bankhandi	U 15 D T/Khurd UC 18	5	225500	31-957594	76-190347
	planting	Dehra	Dehra	Kherian	U 17 D Boungta C4b	5	225500	31-55-22.8	76-11-13.2
	planting	Dehra	Bankhandi	Paisa	R 3 Chamb	10	451000	31-9405309	76-2425262



	planting	Dehra	Bankhandi	Paisa	CFS T/Khurd UC 51	5	225500	31-9451732	76-2311325
					Total	25	1127500		
Planting - 1100 Normal plants									
Planting - 800 Normal plants									
	Planting	Jawala mukhi	Jawala Mukhi	Jawala Mukhi	U 18 D Bohan C3	10	448800	31-53-414	076-19-484
	planting	Jawala mukhi	Jawala Mukhi	Jawala Mukhi	U 18 D Bohan C2	5	224400	31-53-532	076-19-545
	Planting	Jawala mukhi	Bharoli	Bharoli	UP 5 D Chukath C1	10	448800	31-47-650	076-21-121
	Planting	Jawala mukhi	Bharoli	Kohala	U 22 D Kohala C2	5	224400	31-50-418	076-20-753
	planting	Jawala mukhi	Bharoli	Adhwani	UP 3 d Ghangesu C2	5	224400	31-49-564	076-18-130
	Planting	Jawala mukhi	Surani	Haabrol	U 3 D Habrol C9	5	224400	31-54-980	076-18-880
	planting	Nagrota Surian	Khuman	Khuman	U 2 D Ladol C6	7	314160	32-04-187	076-09-357
	planting	Nagrota Surian	Khuman	Dhar	U 12 D Dhangar C4	3	134640	32-02-387	076-09-816
	Planting	Nagrota Surian	Haripur	Bilaspur	U 1 D Bilaspur C1	5	224400	32-02-608	076-15-921
					Total	55	2468400		
			Total			80	3595900		
Replenishment & Enhancement of Forest Cover (REFC)									
Planting with 1100 Normal Plants									
Planting with 800 Normal Plants									
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 500 Tall Plants model									
1st Maintenance - 500 Tall Plants model									
	maint	Dehra	Sadwan	Pragpur	UC Kadol C2	3	13299	0	0
	maint	Dehra	Sadwan	Bakrar	UC Upper Thor C1	3	13299	0	0



	maint	Dehra	Bankhandi	Paisa	CFS Tatan Khurd 24-25	2	8866	0	0
	maint	Dehra	Sadwan	Dhaliara	UC Dhanotu Balla	2	8866	0	0
	maint	Dehra	Bankhandi	Paisa	R 3 Chamb	5	356400	0	0
	planting	Nagrota Surian	Khuman	Masroor	U 11 D Jaini Masroor C6	5	22165	0	0
					Total	20	422895		
2nd Maintenance - 500 Tall Plants model									
3rd Maintenance - 500 Tall Plants model									
	maint	Dehra	Dehra	Kherian	U 14 D Kherian C16	5	5665	0	0
					Total	5	5665		
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
	maint	Dehra	Pir Saluhi	Magroo	UC Jajjar C3	1	2002	0	0
	Maint	Dehra	Pir Saluhi	Shantla	UC Shantla C3	5	10010	0	0
	maint	Dehra	Bankhandi	Paisa	CFS Paisa UC 16 & 17	5	10010	0	0
	maint	Dehra	Pir Saluhi	Shantla	UC Pathiar C1	1	2002	0	0
	maint	Dehra	Pir Saluhi	Bharanta	UC Bharanta C1	5	10010	0	0
					Total	17	34034		
2nd Maintenance - 200 Tall Plants model									
3rd Maintenance - 200 Tall Plants model									
Maintenance of Plantation with 1100 Normal Plants model									
1st Maintenance - 1100 Normal Plants model									
2nd Maintenance - 1100 Normal Plants model									
3rd Maintenance - 1100 Normal Plants model									
Maintenance of Plantation with 800 Normal Plants model									
1st Maintenance - 800 Normal Plants model									
	maint	Khundian	Khundian	Khundian	UP 8 D Mahadev C38	5	25300	0	0
	maint	Khundian	Lagroo	Lagroo	U 3 D Habrol C16	5	25300	0	0



	maint	Khundian	Majheen	Sialkar	U 7 D Majheen C 13	10	50600	0	0
	maint	Khundian	Khundian	Pihri	U 8 D Kuthialta C 20	2	10120	0	0
					Total	22	111320		
Maintenance of Plantation with 500 Normal Plants model									
1st Maintenance - 500 Normal Plants model									
2nd Maintenance - 500 Normal Plants model									
3rd Maintenance - 500 Normal Plants model									
			Total			64	573914		
Nursery Raising									
Nursery Raising									
Nursery Raising									
	raising of nursery	All ranges	All blocks	All beats	all nursery	60000	600000	0	0
	maint of old stock	Khundian	Lagroo	Bari	Bari nursery	4645	13000	0	0
					Total	64645	613000		
			Total			64645	613000		
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
	climber cutting & pruning	Nagrota Surian	Khuman	Khuman	U 2 D Lodol C6	30	40000	32.04.40.7	76.09.41.8
					Total	30	40000		
			Total			30	40000		
Fencing of Forest Areas									
Fencing of Forest Areas									
Strengthening of Forest Protection Network									
Strengthening of Forest Protection Network									
	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000		
					Total	1	150000		
			Total			1	150000		
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									



	fire protection	All ranges	All blocks	All beats	all area	5300	1603250	0	0
					Total	5300	1603250		
			Total			5300	1603250		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	C/o residenctial buildings	Jawala mukhi	Jawala Mukhi	Jawala Mukhi	Jawala mukhi	1	2000000	31.52.15.0	076.19.25
	completion of continue work	Dadasiba	Dada	Dada	Dadasiba	1	1000000	0	0
					Total	2	3000000		
			Total			2	3000000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	C/o approach path	Khundian	Khundian	Khundian	Main road to R.O office	1	500000	31-54-68.6	076-22-96.0
					Total	1	500000		
			Total			1	500000		
			Grand Total				22288614		
Name of Circle -Nahan									
Name of Division - Renukaji									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
Clearing of Areas Infested upto 50%									
	Lantana eradication	Kafota	Kafota	Jamna	RF Jamna	20	506000	-	-
					Total	20	506000		
Clearing of Areas Infested upto 75%									
	Lantana Eradication	Sangarah	Sangrah	Sangrah	PF Lagnu	10	318890	-	-
					Total	10	318890		



Clearing of Areas Infested upto 100%									
			Total			30	824890		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Lantana Eradication	Kafota	Ambon	Chandani	RF Kathar C5	25	151250	-	-
					Total	25	151250		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	Lantana Eradication	Nohra	Bogdhar	Piryadhar	RF Anu Koti	20	139480	-	-
					Total	20	139480		
2nd Year Activity-1st Maint. / 100% Infested Areas									
3rd Year Activity-2nd Maint. / 25% Infested Areas									
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Lantana Eradication	Kafota	Sataun	Nigali	RF Shiva C2	15	46200	-	-
	Lantana Eradication	Kafota	Sataun	Sataun	RF Sataun C3	20	61600	-	-
	Lantana Eradication	Kafota	Sataun	Janjali	RF Janjali C4	20	61600	-	-
	Lantana Eradication	Kafota	Ambon	Dhab Pipli	Dhab Pipli C6	15	46200	-	-
					Total	70	215600		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Lantana Eradication	Renukaji	Renukaji	Bandal	RF Charighati	20	85580	-	-
	Lantana Eradication	Renukaji	Renukaji	Rajana	RF Thana Khewga	5	21395	-	-
	Lantana Eradication	Nohra	Bogdhar	Siun	RF Gatlog C3	20	85580	-	-
					Total	45	192555		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
4th Year Activity-3rd Maint. / 25% Infested Areas									
4th Year Activity-3rd Maint. / 50% Infested Areas									
	Lantana Eradication	Kafota	Sataun	Sataun	RF Sataun C3	20	61600	-	-
	Lantana Eradication	Kafota	Sataun	Nigali	RF Shiva C1	20	61600	-	-
					Total	40	123200		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	Lantana Eradication	Renukaji	Renukaji	Rajana	RF Thana Khewga C1	10	85580	-	-
	Lantana Eradication	Nohra	Bogdhar	Bhajond	RF Gatlog C2	20	85580	-	-
					Total	30	171160		



4th Year Activity-3rd Maint. / 100% Infested Areas									
			Total			230	993245		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 500 Tall plants									
Planting - 200 Tall plants									
	Planting	Kafota	Ambon	Chandani	RF Kathar C5	25	1127500	-	-
	Planting	Nohra	Bogdhar	Piryadhar	RF Anu Koti	20	902000	-	-
					Total	45	2029500		
Planting - 1100 Normal plants									
Planting - 800 Normal plants									
			Total			45	2029500		
Replenishment & Enhancement of Forest Cover (REFC)									
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
	Maintenance of plantation	Kafota	Sataun	Nigali	RF Shiva C2	15	30030	-	-
	Maintenance of plantation	Kafota	Sataun	Sataun	RF Sataun C3	20	40040	-	-
	Maintenance of plantation	Kafota	Sataun	Janjali	RF Janjali C4	20	40040	-	-
	Maintenance of plantation	Kafota	Ambon	Dab-Pipli	RF Dab-Pipli C7	15	30030	-	-
	Maintenance of plantation	Nohra	Bogdhar	Bhajond	RF Gatlog C3	20	40040	-	-
					Total	90	180180		
2nd Maintenance - 200 Tall Plants model									
	Maintenance of plantation	Renukaji	Renukaji	Rajana	RF Thana Khewga C1	5	6380	-	-
	Maintenance of plantation	Kafota	Sataun	Nigali	RF Shiva C1	20	25520	-	-
	Maintenance of plantation	Kafota	Sataun	Sataun	RF Sataun C3	20	25520	-	-
	Maintenance of plantation	Nohra	Bogdhar	Bhajond	RF Gatlog C3	20	25520	-	-
					Total	65	82940		
3rd Maintenance - 200 Tall Plants model									
	Maintenance of plantation	Renukaji	Renukaji	Rajana	RF Thana Khewga C1	5	2750	-	-
	Maintenance of plantation	Kafota	Ambon	Chandani	RF Kathar C1	20	11000	-	-
	Maintenance of plantation	Kafota	Sataun	Sataun	RF Sataun C4	25	13750	-	-
	Maintenance of plantation	Nohra	Bogdhar	Bhajond	RF Gatlog C6	5	2750	-	-



	Maintenance of plantation	Renukaji	Renukaji	Rajana	RF Thana Khegwa C1	10	5500	-	-
					Total	65	35750		
			Total			220	298870		
Nursery Raising									
Nursery Raising									
Nursery Raising									
	Raising of seedlings	-	-	-	-	80000	1169400	-	-
					Total	80000	1169400		
			Total			80000	1169400		
Strengthening of Forest Protection Network									
Strengthening of Forest Protection Network									
	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000		
					Total	1	150000		
			Total			1	150000		
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Control Burning	Kafota	Kafota	Khajuri	RF Khajuri 1,2,3,5	50	25000	-	-
	Control Burning	Kafota	Kafota	Tatiyana	RF Tatiyana C1 to 3	60	30000	-	-
	Control Burning	Kafota	Kafota	Jamna	PF Jamna C1 to 4	50	25000	-	-
					Total	160	80000		
			Total			160	80000		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									



	Const. of BO Quarter Koti Dhiman	Renukaji	Koti Dhiman	Fail	-	1	1500000	-	-
					Total	1	1500000		
			Total			1	1500000		
Publicity and Awareness Program/Capacity Building									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMP A)									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMP A)									
	Publicity and Awareness	-	-	-	-	-	50000	-	-
					Total	0	50000		
			Total			0	50000		
			Grand Total				16095905		
Name of Division - Nahan									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
Clearing of Areas Infested upto 50%									
	50%	Kolar	Kolar	Jattanwali	RF Daranwala c-5	15	379500	-	-
					Total	15	379500		
Clearing of Areas Infested upto 75%									
	Clearing of Lantana	Trilolpur	Kotla	Churan	RF Gumtisambhalwa C-2	15	478335		
					Total	15	478335		
Clearing of Areas Infested upto 100%									
	Clearing of Lantana	Jamta	Jamta	Tallon	RF Tallon c3	10	384450		
					Total	10	384450		
			Total			40	1242285		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Maint. of Lantana	--	-	-	-	15	90750		
					Total	15	90750		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	Maint. of Lantana	-	-	-	-	25	174350		



					Total	25	174350		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	Maint. of Lantana	-	-	-	-	15	104610		
					Total	15	104610		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maint. of Lantana	-	-	-	-	40	123200		
					Total	40	123200		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maint. of Lantana	-	-	-	-	50	213950		
					Total	50	213950		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Maint. of Lantana	-	-	-	-	59.9	256312		
					Total	59.9	256312		
4th Year Activity-3rd Maint. / 25% Infested Areas									
4th Year Activity-3rd Maint. / 50% Infested Areas									
4th Year Activity-3rd Maint. / 75% Infested Areas									
	Maint. of Lantana	-	-	-	-	71.82	307317		
					Total	71.82	307317		
4th Year Activity-3rd Maint. / 100% Infested Areas									
	Maint. of Lantana	-	-	-	-	28	119812		
					Total	28	119812		
			Total			304.72	1390301		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 500 Tall plants									
Planting - 200 Tall plants									
Planting - 1100 Normal plants									
	Planation	Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C 4	15	796950	-	-
					Total	15	796950		
Planting - 800 Normal plants									
			Total			15	796950		
Replenishment & Enhancement of Forest Cover (REFC)									
Planting with 1100 Normal Plants									



Planting with 800 Normal Plants									
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 500 Tall Plants model									
1st Maintenance - 500 Tall Plants model									
	500	-	-	-	-	43	118250	-	-
					Total	43	118250		
2nd Maintenance - 500 Tall Plants model									
3rd Maintenance - 500 Tall Plants model									
	500	-	-	-	-	10	11330	-	-
					Total	10	11330		
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
2nd Maintenance - 200 Tall Plants model									
3rd Maintenance - 200 Tall Plants model									
Maintenance of Plantation with 1100 Normal Plants model									
1st Maintenance - 1100 Normal Plants model									
	1100	-	-	-	-	25	180125	-	-
					Total	25	180125		
2nd Maintenance - 1100 Normal Plants model									
3rd Maintenance - 1100 Normal Plants model									
Maintenance of Plantation with 800 Normal Plants model									
1st Maintenance - 800 Normal Plants model									
	800	-	-	-	-	20	101200	-	-
					Total	20	101200		
2nd Maintenance - 800 Normal Plants model									
3rd Maintenance - 800 Normal Plants model									
Maintenance of Plantation with 500 Normal Plants model									
1st Maintenance - 500 Normal Plants model									
2nd Maintenance - 500 Normal Plants model									
3rd Maintenance - 500 Normal Plants model									
			Total			98	410905		
Maintenance of Plantation done under REFC Scheme									
Nursery Raising									
Nursery Raising									
	Nursery	-	-	-	-	64495	698383	-	-



					Total	64495	698383		
			Total			64495	698383		
Protection of Plantations & Forests									
Construction of Boundary Pillars									
Construction of Boundary Pillars									
	Const .of B/Pillar	Kolar	Bheron	Brahamanwali	RF Brahamanwali & RF Koluwala	45	247500	30 ⁰ 28 20.5	077 ⁰ 21 45.5"
					Total	45	247500		
			Total			45	247500		
Fencing of Forest Areas									
Fencing of Forest Areas									
Strengthening of Forest Protection Network									
Strengthening of Forest Protection Network									
	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000		
					Total	1	150000		
			Total			1	150000		
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Fire watcher	All Ranges	-	-	-	2,280.00	627000		
	Vehicle for Fire fighting with water tank and water pump system	All Ranges	-	-	-	0	300000		
					Total	2	927000		
			Total			2	927000		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	--	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Integrated Development of Micro Watersheds and Catchments									
Integrated Development of Micro Watersheds and Catchments									
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									



	Check Dam	Kolar	Lohgarh	Lohgarh -4	RF Lohgarh c-19	1	100000	30 ⁰ 27 138"	077 ⁰ 25"822"
	Check Dam	Trilokpur	Kaulawala bhood	Surla	RF Shikardi C.3	1	300000	30 ⁰ 36 47.23"	077 ⁰ 12"40.68"
	Check Dam	Nahan	Bikrambag	Bikrambag	RF Bikrambag C.2	1	300000	30 ⁰ 27 32"	077 ⁰ 14"26"
	Crate wire	Trilokpur	Kaulawala bhood	Surla	RF Shikardi C.1	2	150000	30 ⁰ 36 39.46"	077 ⁰ 12"26.99"
					Total	5	850000		
			Total			5	850000		
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	New C/O of B.O.residence at Nahan	Nahan	Nahan	Range compound	Type-III	1	2000000	30 32 30.10	077 12 31.66
	C/O new Fgd.Hut in RF Kanoti C.5	Jamta	Jamta	Bohal	Fgd.Hut	1	1300000	30 ⁰ 36 33.94	077 ⁰ 17 02.70
					Total	2	3300000		
			Total			2	3300000		
			Grand Total				19013324		
Name of Division - Paonta Sahib									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
	Clearing of Areas infested up to 25%	Bhagani	Bhagani	Dhandhla	RF Dhandhla C-4	10	157850	30-31-39	70-45-23
	Clearing of Areas infested up to 25%	Paonta	Goarkhpur	Kukron	RF-Kukron C-11	11	173635	30-32-34	77-33-27
					Total	21	331485		
Clearing of Areas Infested upto 50%									
	Clearing of Areas infested up to 50%	Bhagani	Rajpura	Puruwala	RF-Giri C-1	10	253000	30-30-24	77-40-26
	Clearing of Areas infested up to 50%	Majra	Majri	Majra	RF Badighati C-3	10	253000	30.46.647	77.52.385
					Total	20	506000		
Clearing of Areas Infested upto 75%									
	Clearing of Areas infested up to 75%	GiriNagar	Kansar	Gullarwala	RF Gullarwala C-13	15	478335	3032.657	77.24.657



					Total	15	478335		
Clearing of Areas Infested upto 100%									
			Total			56	1315820		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
	1st Maintenance 25%	Bhagani	Majri	Killaur	RF Dhandhla C-10	10	42460	--	--
	1st Maintenance 25%	Majra	Sunkron	Sunkron (M)	RF Sunkron C-8	10	42460	--	--
					Total	20	84920		
2nd Year Activity-1st Maint. / 50% Infested Areas									
	1st Maintenance 50%	GiriNagar	Chandpur	Parduni 1st	RF Merar C-17	10	30800	--	--
	1st Maintenance 50%	Majra	Sunkron	Sunkron (S)	RF Sunkron C-6	10	30800	--	--
					Total	20	61600		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	1st Maintenance 75%	Bhagani	Majri	Killaur	RF Badhana C-1	10	69740	--	--
					Total	10	69740		
2nd Year Activity-1st Maint. / 100% Infested Areas									
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	2nd Maintenance 25%	GiriNagar	Kansar	Bharog Baneri	RF Samon Kanon C-1	10	17050	--	--
	2nd Maintenance 25%	Bhagani	Majri	Gojjar	RF Gojjar C-4	20	34100	--	--
	2nd Maintenance 25%	Paonta	Paonta	Jamniwala	RF Jamniwala C-01	15	25575	--	--
	2nd Maintenance 25%	Majra	Majra	Johron	RF Banswali C-10	7	11935	--	--
	2nd Maintenance 25%	Majra	Majra	Sainwala	Jamniwala C-6	6	10230	--	--
	2nd Maintenance 25%	Majra	Gharatwali	Gharatwali (M)	Gharatwali C-1	5	8525	--	--
	2nd Maintenance 25%	Majra	Gharatwali	Gharatwali (N)	RF Gharatwali C-5	5	8525	--	--
	2nd Maintenance 25%	Majra	Sunkron	Sunkron (S)	Sunkron C-2	10	17050	--	--
					Total	78	132990		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	2nd Maintenance 50%	GiriNagar	Kansar	Bharog Baneri	RF Kando Bhrog C-1	15	46200	--	--
	2nd Maintenance 50%	GiriNagar	Kansar	Gullarwala	RF Gullarwala C-12	15	46200	--	--



	2nd Maintenance 50%	Bhagani	Majri	Killaur	RF Badhana C-1	20	61600	--	--
	2nd Maintenance 50%	Bhagani	Bhagani	Yamuna	RF Yamuna C-2	10	30800	--	--
	2nd Maintenance 50%	Bhagani	Bhagani	Amboya	RF Amboya C-4	10	30800	--	--
	2nd Maintenance 50%	Paonta	Paonta	GaribNath (N)	RF GaribNath C-8	5	15400	--	--
	2nd Maintenance 50%	Majra	Majra	Berewali	RF Pipaliwala C-2	20	34100	--	--
	2nd Maintenance 50%	Majra	Gharatwali	Gharatwali (S)	RF Gharatwali C-8	5	15400	--	--
					Total	100	280500		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	2nd Maintenance 75%	GiriNagar	Kansar	Bharog Baneri	Rf Samon Kanon c-5	10	42790	--	--
	2nd Maintenance 75%	GiriNagar	GiriNagar	Mehrar	RF Mehrar C-1	15	64185	--	--
	2nd Maintenance 75%	GiriNagar	Chandpur	Parduni	RF Parduni c-16	15	64185	--	--
	2nd Maintenance 75%	Bhagani	Bhagani	Dhandhla	RF Dhandhla C-2	10	42790	--	--
	2nd Maintenance 75%	Bhagani	Bhagani	Mehruwala	RF Mehruwala C-1	10	42790	--	--
	2nd Maintenance 75%	Bhagani	Rajpura	Danda	RF Dhandhla C-11	10	42790	--	--
	2nd Maintenance 75%	Paonta	Paonta	Jamotwa	RF Jamotwa c-12	5	21395	--	--
	2nd Maintenance 75%	Paonta	Goarkhpur	Goaekhpur	RF Goarkhpur c-4	10	42790	--	--
					Total	85	363715		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
4th Year Activity-3rd Maint. / 25% Infested Areas									
	3rd Maintenance 25%	Majra	Majra	Majra	Rf Sukhimallion	39	66495	--	--
	3rd Maintenance 25%	GiriNagar	Kansar	Kando Bailla	RF Barthall c-3	10	17050	--	--
	3rd Maintenance 25%	Bhagani	Majri	Majri	RF Majri C-3	5	8525		
	3rd Maintenance 25%	Bhagani	Majri	Majri	RF Majri C-4	10	17050	--	--
	3rd Maintenance 25%	Bhagani	Majri	Majri	RF Majri C-5	30	17050	--	--
	3rd Maintenance 25%	Bhagani	Majri	Majri	RF Majri C-6	30	51150	--	--
	3rd Maintenance 25%	Bhagani	Majri	Majri	RF Majri c-10	10	17050	--	--
	3rd Maintenance 25%	Bhagani	Majri	Gojjar	RF Gojjar C-7	10	17050	--	--
	3rd Maintenance 25%	Bhagani	Majri	Gojjar	RF Gojjar C-9	10	17050	--	--



	3rd Maintenance 25%	Bhagani	Majri	Killaur	RF Badhana C-2	20	34100	--	--
	3rd Maintenance 25%	Paonta	Paonta	Jamotwa	RF Jamotwa c-11	15	25575	--	--
	3rd Maintenance 25%	Paonta	Paonta	Jamotwa	RF Jamotwa c-12	5	8525	--	--
					Total	194	296670		
4th Year Activity-3rd Maint. / 50% Infested Areas									
	3rd Maintenance 50%	Majra	Majra	Majra	Rf Sukhimallion c-11	15	46200	--	--
	3rd Maintenance 50%	Bhagani	Majri	Majri	RF Majri C-1	20	61600	--	--
	3rd Maintenance 50%	Bhagani	Majri	Majri	RF Majri C-2	5	15400	--	--
	3rd Maintenance 50%	GiriNagar	Kansar	Kansar	RF Kansar c-1	10	30800	--	--
	3rd Maintenance 50%	GiriNagar	Kansar	Kansar	RF Kansar c-2	5	15400	--	--
	3rd Maintenance 50%	Paonta	Paonta	Jamotwa	RF Jamotwa c-9	10	30800	--	--
	3rd Maintenance 50%	Paonta	Paonta	Jamotwa	RF Jamotwa c-10	20	61600	--	--
					Total	85	261800		
4th Year Activity-3rd Maint. / 75% Infested Areas									
4th Year Activity-3rd Maint. / 100% Infested Areas									
			Total			592	1551935		
Artificial Regeneration									
Replenishment & Enhancement of Forest Cover (REFC)									
Maintenance of Plantation with 500 Tall Plants model									
1st Maintenance - 500 Tall Plants model									
	1st maintenance-200 Tal plants.	Bhagani	Bhagani	Amoya	RF Amboya C-8	10	20020	-	-
					Total	10	20020		
2nd Maintenance - 500 Tall Plants model									
3rd Maintenance - 500 Tall Plants model									
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
	1st maintenance-200 Tal plants.	Bhagani	Majri	Gojjar	RF Khojjar C-10	10	20020	-	-
	1st maintenance-200 Tal plants.	Bhagani	Majri	Killour	RF Badhana C-3	10	20020	-	-
	1st maintenance-200 Tal plants.	Majra	Majra	Majra	RF Banswali	10	20020	-	-
	1st maintenance-200 Tal plants.	Majra	Majra	Majra	RF Badighati	10	20020	--	--
	1st maintenance-200 Tal plants.	Paonta	Gorakhpur	Malgi	RF Malgi C-26	5	10010	-	-
					Total	45	90090		
			Total			55	110110		
Nursery Raising									



Nursery Raising									
	Dev. and Maint of Nursery Infrastructure (Construction of Mali Hut for watch and ward)	Girinagar	Chandpur	Parduni II	Girinagar	1	400000	-	-
	Dev. and Maint of Nursery Infrastructure	Majra	Majra	Johron	Tokion Nursery	1	600000	-	-
	Dev. and Maint of Nursery Infrastructure (GI Wire fencing for protection against grazing damage of saplings)	Girinagar	Chandpur	Parduni II	Girinagar Nursery	1	500000	-	-
					Total	3	1500000		
			Total			3	1500000		
Construction of Boundary Pillars									
Construction of Boundary Pillars									
	Construction of Boundary pillars.	Bhagani				25	151250	-	-
					Total	25	151250		
			Total			25	151250		
Strengthening of Forest Protection Network									
Strengthening of Forest Protection Network									
	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000		
					Total	1	150000		
			Total			1	150000		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	Soil Conservation Works const. of crate wire structure	Paonta	Paonta	Jamotwa	RF Jamotwa C-12	2	500000	30-28-43	77-37-20
	Soil Conservation Works const. of crate wire structure	Majra	Majra	Batamandi	RF Ghuttanpr C-13	1	150000	30-31-38	77-56-094



	Soil Conservation Works const. of crate wire structure	Majra	Majra	Batamandi	RF Ghuttanpur C-20	1	150000	30-42-884	77-56-129
	Soil Conservation Works const. of crate wire structure	Majra	Majra	Behral	RF Ambwali C-5	1	250000	30-39-227	77-56-159
	construction of crate wire structure	Majra	Gharatwali	Gharatwali	RF Gharatwali C-8	1	200000	-	-
	Crate-wire Structure	Majra	Majra	Johron	RF Banswali C-1	1	200000	30-46-6485	77-54-04300
	Crate-wire structure	Majra	Majra	Dhaulakuan	Sudonwala C-2	1	200000	30-47-2389	77-48-0797
					Total	8	1650000		
			Total			8	1650000		

Management of Biological Diversity and Biological Resources

Management of Biological Diversity and Biological Resources

	Provision of informative signboards (Flora/Funa, nature, No. littering, etc.	-	-	-	-	1	200000	-	-
					Total	1	200000		
			Total			1	200000		

Information Technology and Communication

Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife

Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife

	Maintenance of IT Infrastructure in Divisional Forest Office Paonta Sahib, HP.	-	-	-	-	0	150000	-	-
					Total	0	150000		
			Total			0	150000		

Forest Infrastructure Development

Construction of Residential and Official Buildings for Front Line Field Staff

Construction of Residential and Official Buildings for Front Line Field Staff

	New Forest Guard Hut	Majra	Sukron	Sunkron(m)	Sunkron(M)	1	1250000	-	-
	New Forest Guard Hut	Paonta	Chhachheti	Gatu	Gatu	1	1250000	30-30-701	77-25-602
	New Range Office building	Bhagani	Bhagani	Mahruwala	Range Office Mehruwala	1	1400000	-	-
					Total	3	3900000		
			Total			3	3900000		

Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots

Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots



	Upgradation of Check Posts	Paonta	Paonta	Yamuna	Yamuna Check Post	1	100000	-	-
	Upgradation of Check Posts	Majra	Behral	Behral	Behral Check Post	1	100000	-	-
	Maint of Road 2.5 KM	Paonta	Paonta	Gondpur	RF Gondpur C-5	1	200000	-	-
					Total	3	400000		
			Total			3	400000		
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity,/Awareness and Training for forestry related Govt. Scheme in Paonta Forest Division	0	0	0	0	1	200000	-	-
					Total	1	200000		
			Total			1	200000		
			Grand Total				20279115		
Name of Division - Rajgarh									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
Clearing of Areas Infested upto 50%									
	Lantana Eradication work	Sarahan	Sarahan	Sarahan	PF Bounta C3a	15	379500	30°43'4.94	77°13'37.75
					Total	15	379500		
Clearing of Areas Infested upto 75%									
Clearing of Areas Infested upto 100%									
	Lantana Eradication work	Narag	Narag	Narag	RF Jayantidhar C3a	5	192225	30°48'43	77°10'27"
					Total	5	192225		
			Total			20	571725		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
	Maint of Lantana Areas	-	-	-	-	10	42460	-	-
					Total	10	42460		
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Maint of Lantana Areas	-	-	-	-	25	151250	-	-
					Total	25	151250		



2nd Year Activity-1st Maint. / 75% Infested Areas									
	Maint of Lantana Areas	-	-	-	-	10	69740	-	-
					Total	10	69740		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	Maint of Lantana Areas	-	-	-	-	8	55792	-	-
					Total	8	55792		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Maint of Lantana Areas	-	-	-	-	20	34100	-	-
					Total	20	34100		
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maint of Lantana Areas	-	-	-	-	46	141680	-	-
					Total	46	141680		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maint of Lantana Areas	-	-	-	-	115.95	496150.05	-	-
					Total	115.95	496150.05		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Maint of Lantana area	-	-	-	-	8	34232	-	-
					Total	8	34232		
4th Year Activity-3rd Maint. / 25% Infested Areas									
4th Year Activity-3rd Maint. / 50% Infested Areas									
	Maint of Lantana Areas	-	-	--	-	45	138600	-	-
					Total	45	138600		
4th Year Activity-3rd Maint. / 75% Infested Areas									
4th Year Activity-3rd Maint. / 100% Infested Areas									
			Total			287.95	1164004.05		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 500 Tall plants									
	Plantation work	Sarahan	Saindhhar	Saindhhar	PF kairy C5	10	712800	-	-
	Plantation work	Narag	Naina Tikkar	Naina Tikker	UF Majhgaon Shamlati C3	10	712800	-	-
					Total	20	1425600		
Planting - 200 Tall plants									



	Plantation work	Narag	Naina Tikkar	Shina	UF Tikker C1 above road	5	225500	30°08'283''	77°10'362''
	Plantation work'	Narag	Naina Tikkar	Shina	UF Tikker C1 below Road	5	225500	30°08'283''	77° 10'362''
					Total	10	451000		
Planting - 1100 Normal plants									
Planting - 800 Normal plants									
			Total			30	1876600		
Replenishment & Enhancement of Forest Cover (REFC)									
Planting with 1100 Normal Plants									
Planting with 800 Normal Plants									
	Planation work	Narag	Narag	Narag	RF Jayantidhar C6	10	448800	-	-
					Total	10	448800		
			Total			10	448800		
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 500 Tall Plants model									
3rd Maintenance - 500 Tall Plants model									
	Maint of Plantation work	-	-	-	-	20	22660	-	-
					Total	20	22660		
Maintenance of Plantation with 800 Normal Plants model									
1st Maintenance - 800 Normal Plants model									
	Maint of Plantation work	-	-	-	-	133.95	677787	-	-
					Total	133.95	677787		
2nd Maintenance - 800 Normal Plants model									
	Maint of Plantation work	-	-	-	-	75	255750	-	-
					Total	75	255750		
3rd Maintenance - 800 Normal Plants model									
	Maint of Plantation work	-	-	-	-	80	211200	-	-
					Total	80	211200		
			Total			308.95	1167397		
Maintenance of Plantation done under 800 Normal Plants model									
1st Maintenance - 800 Normal Plants model									
	Maint of Planation work	-	-	-	-	15	50600	-	-
					Total	15	50600		



			Total			15	50600		
Nursery Raising									
Nursery Raising									
Nursery Raising									
	Raising of New Plants and Maint of Raised plants	-	-	-	-	ls	2689200	-	-
					Total	0	2689200		
			Total			0	2689200		
Protection of Plantations & Forests									
Construction of Boundary Pillars									
Construction of Boundary Pillars									
	Constrion of Boundary Pillar	Sarahan	Sarahan	Jaman ki Ser	RF Ghinni C8b	19	104500	-	-
					Total	19	104500		
			Total			19	104500		
Strengthening of Forest Protection Network									
Strengthening of Forest Protection Network									
	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000		
					Total	1	150000		
			Total			1	150000		
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Control Burning	Narag	Narag	Narag	RF Jayantidhar	20	30000	-	-
	Control Burning	Narag	Narag	Narag	RF Jayantidhar	15	22500	-	-
	Control Burning	Narag	Naina Tikkar	Shina	UF Tikkar C1	15	22500	-	-
	Control Burning	Narag	Naina Tikkar	Shina	UF Tikkar C2	20	30000	-	-
	Control Burning	Narag	Naina Tikkar	Shina	UF Gadshaya	20	30000	-	-
	Control Burning	Narag	Narag	Unchakot	RF Unchakot C4	10	15000	-	-
	Control Burning	Narag	Naina Tikkar	Pathroti	RF Pathroti C2	10	15000	-	-
	Control Burning of Chil PB1&II	Habban	Habban	Dol	RF Dol C1b	44.5	66750	-	-
	Control Burning	Habban	Habban	Palu	RF Dalmu Sudder C2a	27.78	41670	-	-
	Control Burning	Habban	Habban	Dol	RF Dol C4b	40.9	61350	-	-



	Control Burning	Habban	Habban	Shivapur	RF Shalogini C2b	46.15	69225	-	-
					Total	269.33	403995		
			Total			269.33	403995		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		
			Total			3	9000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	const of Protection wall	Narag	Narag	Unchakot	MF Jahar C2-I	1	350000	-	-
	Const of Check Dam /Walls	Narag	Narag	Narag	Deed Ka Khala - I	1	95000	-	-
	Check dam/Check walls	Narag	Narag	Narag	Deed Ka khala-II	1	95000	-	-
	Check dam/Check walls	Narag	Naina Tikkar	Shina	Argu Shina Ka khala	1	95000	-	-
	Check dam/Check walls	Narag	Naina Tikkar	Naina Tikker	Shamlati ka khala-I	1	90000	-	-
	Check dam/Check walls	Narag	Wasni	Wasni	Kajar Ka Khal-I	1	95000	-	-
	Check dam/Check walls	Narag	Wasni	Wasni	Kajar Ka Khal-II	1	95000	-	-
	Check dam/Check walls	Narag	Wasni	Gandal	RF Mahalana C-2	1	250000	-	-
	Check dam/Check walls	Narag	Wasni	Gandal	drabli ka khal-I	1	90000	-	-
	Check dam/Check walls	Narag	Wasni	Gandal	drabli ka khal-II	1	90000	-	-
	Const. Check Dam	Habban	Bakhog	Mattal	C/o Check Dam near I/Hut 5 Nos at Talli Bhujjal	5	100000	-	-
	C/o Check Dam in Dhamla C1A Nry. Water Source	Habban	Thandidhar	Dhamla	RF Dhamla C1a	5	100000	-	-
	SMC Work Check wall	Rajgarh	Dimber	Dimber	PF Donga Saini	1	250000	-	-
	cosnt of Check Dam	Sarahan	Sarahan	Sarahan	pf bounta c3b	10	150000	-	-
	Cosnt of Chek Dam	Sarahan	Sarahan	Sarahan	PF Khadana c1a	10	150000	-	-
	Farm Pond	Rajgarh	Dimber	Dimber	PF Donga Saini	1	75000	-	-
					Total	42	2170000		



			Total			42	2170000		
Management of Biological Diversity and Resources									
Management of Biological Diversity and Biological Resources									
Management of Biological Diversity and Biological Resources									
	Water Pond	Narag	Wasni	Wasni	Wasni	1	60000	-	-
	Water Pond	Narag	Narag	Narag	Narag	1	60000	-	-
					Total	2	120000		
			Total			2	120000		
Human Wildlife Conflict Management									
Human Wildlife Conflict Management									
	hiring of Vehicle for wildlife rescue	-	-	-	Range level/Division level	1	50000	-	-
					Total	1	50000		
			Total			1	50000		
Wildlife Conservation and Protection									
Wildlife Conservation and Protection									
	Purchasing of Wildlife Rescue tools	-	-	-	Division Level	ls	500000	-	-
					Total	0	500000		
			Total			0	500000		
Establishment, Upgradation and Maintenance of Modern Nurseries									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Upgradation of Nursery	Narag	Narag	Narag	Yog	1	500000	-	-
					Total	1	500000		
			Total			1	500000		
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	Const. of BO Residence and forest guard Hut	Narag	Wasni	Wasni	Const. of BO Residence and forest guard Hut (double story) at wasni	1	2000000	-	-



	Const of Fgd Hut	Narag	Naina Tikkar	Shina	Const. of Forest guard hut at shina beat	1	1300000	-	-
					Total	2	3300000		
			Total			2	3300000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Metaling of path to colony residences	Rajgarh	Rajgarh	Rajgarh	Metaling of path to colony residences	400	100000	-	-
	Const of Watch Tower	Narag	Narag	Narag	construction of fire watch tower in Narag beat	1	300000	-	-
					Total	401	400000		
			Total			401	400000		
Survey and Mapping of Forest Areas									
Survey, Mapping, digitisation and Uploading of Data on Web Portals									
	Uploading Data on Web Portal	-	-	-	Range level/Division level	-	25000	-	-
					Total	0	25000		
			Total			0	25000		
			Grand Total				24691821.1		
Name of Circle -Wildlife (N) Dharamshala									
Name of Division - WL Hamirpur									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 75%									
	uprooting of lantana	Dhameta	Dhameta	Pong Dam	U -26 Barla	15	438335	N 32000’34.97	E 750 57'35.11”
					Total	15	438335		
Clearing of Areas Infested upto 100%									
	Cleaning / Uprooting of Lantana	Dhameta	Sansarpur terrace	Dada Siba	BBMB area Rail	30	1153350	N 31056’10.72	E 760 01'23.96”
					Total	30	1153350		



			Total			45	1591685		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 75% Infested Areas									
	1st maintenance of 75% infested areas	Dhameta	Sansarpur terrace	Dada Siba	BBMB area Rail	18	125532	N 31056'34.79"	E 76002'08.69"
					Total	18	125532		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	1st maintenance of 100% infested areas	Dhameta	Dhameta	Pong Dam	U-40 Katrah	20	139480	N31059'34.10"	E75057'08.43"
	1st maintenance of 100% infested areas	Dhameta	Dhameta	Sansarpur terrace	UPF Banoori	40	278960		
	1st maintenance of 100% infested areas	Dhameta	Dhameta	Sansarpur terrace	UPF Sandha	10	69740		
					Total	70	488180		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	2nd Maintenance of Planting in 50% Infested Areas	Nagrota Surian	Nagrota Surian	Nagrota Surian	Nagrota Surian	10	30800		
	2nd Maintenance of Planting in 50% Infested Areas	Nagrota Surian	Nagrota Surian	Jawali	Guglara	10	30800		
					Total	20	61600		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	2nd Maintenance of Planting in 75% Infested Areas	Nagrota Surian	Nagrota Surian	Jawali	Guglara	15	64185		
	2nd Maintenance of Planting in 75% Infested Areas	Nagrota Surian	Nagrota Surian	Nagrota Surian	Dandehar	15	64185		
	2nd Maintenance of Planting in 75% Infested Areas	Nagrota Surian	Dehra	Dehra	Bassi	15	64185		
	2nd Maintenance of Planting in 75% Infested Areas	Nagrota Surian	Dehra	Bhatoli	Chook Area	15	64185		
					Total	60	256740		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	2nd Maintenance of Planting in 100% Infested Areas	Dhameta	Sansarpur terrace	Sansarpur terrace	BBMB area Rail	15	64185		
	2nd Maintenance of Planting in 100% Infested Areas	Dhameta	Sansarpur terrace	Sansarpur terrace	DPF Bhadhal/ Rajeli	10	42790		



	2nd Maintenance of Planting in 100% Infested Areas	Dhameta	Dhameta	Pong Dam	U-40 Katrah	15	64185		
	3rd Maintenance-100% infested Areas	Dhameta	Sansarpur terrace	Sansarpur terrace	Baslahar	16	68464	N31055'57.7"	E076002'32.4"
					Total	56	239624		
4th Year Activity-3rd Maint. / 25% Infested Areas									
	3rd Maintenance-25% infested Areas	Dhameta	Sansarpur terrace	Sansarpur terrace	Swamp Area	5	8525	N31056'674"	E075055'245"
					Total	5	8525		
4th Year Activity-3rd Maint. / 50% Infested Areas									
	3rd Maintenance-50% infested Areas	Dhameta	Dhameta	Sansarpur terrace	Sansarpur Terrace	30	92400	N31057'122"	E075055'993"
	3rd Maintenance-50% infested Areas	Dhameta	Sansarpur terrace	Sansarpur terrace	DP Kalot	24	73920	N31056'20.0"	E076001'25.0"
	3rd Maintenance-50% infested Areas	Dhameta	Dhameta	Pong Dam	U -26 Barla	14	43120	N32000'56"	E075056'55"
					Total	68	209440		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	3rd Maintenance-75% infested Areas	Dhameta	Dhameta	Pong Dam	U -26 Barla	11	47069	N32000'56"	E075056'55"
					Total	11	47069		
4th Year Activity-3rd Maint. / 100% Infested Areas									
			Total			308	1436710		
Improvement of Wildlife Habitat									
Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan									
Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan									
	New Plantation at Rail & Bherta in Dada Siba Beat.	Nagrota Surian				10	450000		
	Raising of tall plants.	Dhameta				1	400000		
	Raising and Maint. Of nursery plants, etc	Dhameta				1	300000		
					Total	12	1150000		
			Total			12	1150000		
Human Wildlife Conflict Management									
Wildlife Conservation and Protection									



	Additional infrastructure for Bird ringing station at Nagrota surian	Nagrota Surian	Nagrota Surian		Nagrota Surian	L/s	NaN		
Conservation, Suitable Use and Documentation of Biological Diversity									
Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity									
	Documentation of Biological Diversity of PAs	Pong Dam Wildlife Sanctuary				L/s	NaN		
	Documentation of Biological Diversity of PAs	Dhauladhar Wildlife Sanctuary				Ls	300000		
					Total	0	300000		
			Total			0	300000		
Forest Infrastructure Development									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Special repair of link road in draw down area.	Nagrota Surian	Nagrota Surian			4	400000		
					Total	4	400000		
			Total			4	400000		
Publicity and Awareness Program/Capacity Building									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Information Booklets, Brochures, signages etc for publicity of Pas	Dhauladhar Wildlife Sanctuary				L/s	200000		
					Total	0	200000		
			Total			0	200000		
			Grand Total				5078395		
Name of Division - GHNP Shamshi									
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	2	6000000	-	-
					Total	2	6000000		
			Total			2	6000000		



				Grand Total			6000000		
Name of Division - DFO Res, S/nagar									
Soil and Moisture Conservation Works									
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	Ropari Nursery R/ wall	-	-	-	-	2	50000		
					Total	2	50000		
				Total		2	50000		
				Grand Total			50000		
Name of Circle -HP State CAMPA									
Name of Division - State CAMPA									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 100%									
	Provision for wage increase	-	-	-	-	0	740945.02		
					Total	0	740945.02		
				Total		0	740945.02		
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									
	SSO Works	-	-	-	-	0	1841300		
					Total	0	1841300		
				Total		0	1841300		
Protection of Plantations & Forests									
Fencing of Forest Areas									
Fencing of Forest Areas									
	Fencing of Forest venerable Areas	-	-	-	-	0	900000		
					Total	0	900000		
				Total		0	900000		
Strengthening of Forest Protection Network									
Strengthening of Forest Protection Network									
	Hiring of vehicle for sensitive ranges	-	-	-	-	0	1050000		
					Total	0	1050000		
				Total		0	1050000		



Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Provision for forest fire	-	-	-	-	0	3480964.5		
					Total	0	3480964.5		
			Total			0	3480964.5		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	5	5000000		
					Total	5	5000000		
			Total			5	5000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	SMC works	-	-	-	-	0	27924400		
	Special Plantation drive to commemorate golden jubilee of State hood	-	-	-	-	68	3400000		
					Total	68	31324400		
			Total			68	31324400		
Development of Degraded Forest Areas									
Development of Degraded Forest Areas									
	wage increase	-	-	-	-	0	11000000		
					Total	0	11000000		
			Total			0	11000000		
Establishment, Upgradation and Maintenance of Modern Nurseries									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Provision	-	-	-	-	0	10996200		
					Total	0	10996200		
			Total			0	10996200		
Information Technology and Communication									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Provision for purchase of IT instrument	-	-	-	-	0	1122000		



						Total	0	1122000		
				Total			0	1122000		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	-	-	-	-	-		0	4741000		
					Total		0	4741000		
			Total				0	4741000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	to meet the wage increase	-	-	-	-		0	3426900		
					Total		0	3426900		
			Total				0	3426900		
Survey and Mapping of Forest Areas										
Survey, Mapping, digitisation and Uploading of Data on Web Portals										
Survey, Mapping, digitisation and Uploading of Data on Web Portals										
	Provision	-	-	-	-		0	1333000		
					Total		0	1333000		
			Total				0	1333000		
Monitoring and Evaluation										
Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund										
Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund										
	ForMonitoring of CAMPA works	-	-	-	-		0	5000000		
					Total		0	5000000		
			Total				0	5000000		
Publicity and Awareness Program/Capacity Building										
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)										
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)										
	-	-	-	-	-		0	7990000		
					Total		0	7990000		
			Total				0	7990000		
			Grand Total					89946709.5		
Name of Circle -APCCF(PFM) Shimla										
Name of Division - (GIS)										



Information Technology and Communication									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Upgradation & Maint. Of GIS Lab purchase of hardware & software of GIS lab, Purchase of satellite data for ground validation etc.	-	-	-	-	-	1000000		
	Development of GIS based Software, apps & Systems to support and improve forest management activities like silvicultural management, forest protection,grazing, plantations, human wl conflict and soil-water conservation.	-	-	-	-	-	1000000		
					Total	0	2000000		
			Total			0	2000000		
Survey and Mapping of Forest Areas									
Survey, Mapping, digitisation and Uploading of Data on Web Portals									
Survey, Mapping, digitisation and Uploading of Data on Web Portals									
	Ground validation work of confirming the boundary pillars of the forest to be carried out by Survey of India.	-	-	-	-	-	8000000	-	-
	Ground validation work of confirming the boundary pillars of the forest					0	1900000		
					Total	0	9900000		
			Total			0	9900000		
			Grand Total				11900000		
Name of Circle -Pr CCF(Wild Life)									
Name of Division - H.Q Pr CCF (Wild Life)									
Management of Biological Diversity and Biological Resources									
Human Wildlife Conflict Management									
Human Wildlife Conflict Management									
	Monkey	-	-	-	-	11000	7700000		



					Total	11000	7700000		
			Total			11000	7700000		
			Grand Total				7700000		
Name of Circle -CCF (IT) Shimla									
Name of Division - DFO(MIS/IT) Shimla									
Information Technology and Communication									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Upgradation & Maint. Of IT Lab,websites/Software Conducting of trainings,AMCs	-	-	-	-	-	200000		
	Development of computer and mobile based software and apps, including research to support forest Department and goverbment interface to improve efficiency and productivity of the department. Auditing/Hosting of Web/Mobile application of HP Forest Department	-	-	-	-	-	500000		
					Total	0	700000		
			Total			0	700000		
			Grand Total				700000		
Name of Circle -Solan									
Name of Division - Nalagarh									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
	Clearing of Lantana	Ramshehar	Kumarhatti	Phoolwala	DPF Phoolwala C3	10	253000	-	-
					Total	10	253000		
Clearing of Areas Infested upto 50%									
	Clearing of Lantana	Nalagarh	Manpura	Hand Khundi	DPF Khol Nalagarh C-3	10	253000	-	-



	Clearing of Lantana	Ramshehar	Kumarhatti	Kumarhatti	DPF Sobal	10	253000	-	-
					Total	20	506000		
Clearing of Areas Infested upto 75%									
	Clearing of Lantana	Nalagarh	Saini Majra	Rakh Plassi	DPF Rakh Plassi	10	318890	-	-
	Clearing of Lantana	Baddi	Dharampur	Ambika	DPF Ambika C-2	10	318890	-	-
					Total	20	637780		
Clearing of Areas Infested upto 100%									
	Clearing of Lantana	Nalagarh	Manpura	Plahwala	Nalka Shamlat	10	384450	-	-
	Clearing of Lantana	Ramshehar	Kumarhatti	Bhipper	DPF Khobal	10	384450	-	-
					Total	20	768900		
			Total			70	2165680		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
2nd Year Activity-1st Maint. / 50% Infested Areas									
	Maint. of Cleared area of Lantana	Ramshehar	Kumarhatti	Palli	DPF Rajwahan C-1	10	60500	-	-
					Total	10	60500		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	Maint. of Cleared area of Lantana	Nalagarh	Manpura	Plahwala	DPF Plahwala C-2	10	69740	-	-
					Total	10	69740		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	Maint. of Cleared area of Lantana	Ramshehar	Diggall	Chiller	DPF Luna C-1a	10	69740	-	-
					Total	10	69740		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maint. of Cleared area of Lantana	Nalagarh	Joghon	Rakh Raipur	DPF Rakh Raipur	10	30800	-	-
	Maint. of Cleared area of Lantana	Nalagarh	Manpura	Plahwala	DPF Plahwala C-2	10	30800	-	-
	Maint. of Cleared area of Lantana	Ramshehar	Kumarhatti	Palli	DPF Dangoh	10	30800	-	-



	Maint. of Cleared area of Lantana	Kohu	Kohu	Kohu	DPF Malaun	10	30800	-	-
	Maint. of Cleared area of Lantana	Kohu	Kohu	Salyach	DPF Surajpur	5	15400	-	-
					Total	45	138600		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maint. of Cleared area of Lantana	Nalagarh	Nalagarh	Nalagarh	DPF Rakh Thakurdwara C-1	10	42790	-	-
	Maint. of Cleared area of Lantana	Ramshehar	Diggall	Chiller	DPF Pogni	10	42790	-	-
	Maint. of Cleared area of Lantana	Ramshehar	Kumarhatti	Bhipper	Plasra Gharuan Shamlat	10	42790	-	-
	Maint. of Cleared area of Lantana	Kohu	Suna	Salyach	DPF Dabrota/Luna	5	21395	-	-
	Maint. of Cleared area of Lantana	Baddi	Baddi	Kishanpura	DPF Khol Dharampur C-10	10	42790	-	-
					Total	45	192555		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
4th Year Activity-3rd Maint. / 25% Infested Areas									
4th Year Activity-3rd Maint. / 50% Infested Areas									
	Maint. of Cleared area of Lantana	Nalagarh	Manpura	Hand Khundi	DPF Khol Nalagarh C-7	10	30800	-	-
	Maint. of Cleared area of Lantana	Nalagarh	Manpura	Hand Khundi	DPF Khol Nalagarh C-8	10	30800	-	-
	Maint. of Cleared area of Lantana	Baddi	Baddi	Dasaura	Jaswana Shamlat	10	30800	-	-
	Maint. of Cleared area of Lantana	Baddi	Baddi	Dasaura	Dasaura Majra Shamlat	5	15400	-	-
	Maint. of Cleared area of Lantana	Kohu	Kohu	Rajwah	DPF Diddu	10	30800	-	-
	Maint. of Cleared area of Lantana	Kohu	Kohu	Bhiunkhary	Bhiunkhary shamlat	10	30800	-	-
					Total	55	169400		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	Maint. of Cleared area of Lantana	Nalagarh	Saini Majra	Lakhanpur	Lakhanpur Shamlaty	15	64185	-	-



	Maint. of Cleared area of Lantana	Ramshehar	Kumarhatti	Palli	Ladkot Shamlat	15	64185	-	-
	Maint. of Cleared area of Lantana	Baddi	Dharampur	Dharampur	DPF Dharampur C-4	15	64185	-	-
	Maint. of Cleared area of Lantana	Kohu	Kohu	Kohu	Kohu Nichla Shamlat	10	42790	-	-
	Maint. of Cleared area of Lantana	Kohu	Galot	Sai	Balaham Shamlat	5	21395	-	-
					Total	60	256740		

4th Year Activity-3rd Maint. / 100% Infested Areas

	Maint. of Cleared area of Lantana	Ramshehar	Kumarhatti	Phoolwala	Taal Shamlat	10	42790	-	-
	Maint. of Cleared area of Lantana	Ramshehar	Diggall	Hathyoura	DPF Nisal Chamdar	10	42790	-	-
	Maint. of Cleared area of Lantana	Kohu	Kohu	Rajwah	Rajwah Shamlat	10	42790	-	-
					Total	30	128370		
			Total			265	1085645		

Artificial Regeneration

Planting

Planting in Lantana Cleared Areas

Planting - 500 Tall plants

	Planting in Lantana Cleared area	Ramshehar	Kumarhatti	Palli	Ladkot Shamlat	15	1069200	-	-
	Planting in LantanaCleared area	Ramshehar	Kumarhatti	Kumarhatti	DPF Sobal	15	1069200	-	-
	Planting in LantanaCleared area	Ramshehar	Diggall	Chiller	DPF Luna Silh	10	712800	-	-
	Planting in LantanaCleared area	Kohu	Galot	Chamba	DPF Chamba C-2	2	142560	-	-
	Planting in LantanaCleared area	Nalagarh	Manpura	Mandiarpur	DPF Khol Nalagarh C-11	3	213840	-	-
	Planting in LantanaCleared area	Nalagarh	Manpura	Khol Beli	DPF Khol Nalagarh C-2	10	712800	-	-
					Total	55	3920400		

Planting - 200 Tall plants



Planting - 1100 Normal plants									
Planting - 800 Normal plants									
			Total			55	3920400		
Replenishment & Enhancement of Forest Cover (REFC)									
Planting with 1100 Normal Plants									
Planting with 800 Normal Plants									
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 500 Tall Plants model									
1st Maintenance - 500 Tall Plants model									
	Maint. of Old Plantations 1st. Main.400 Tall Plants Model	Ramshehar	Diggall	Chiller	DPF Pogni	5.25	23273.25	-	-
	Maint. of Old Plantations 1st. Main.500 Tall Plants Model	Kohu	Galot	Sai	Balaham Shamlat	6	26598	-	-
	Maint. of Old Plantations 1st. Main.500 Tall Plants Model	Kohu	Galot	Sai	Charog Shamlat	9	39897	-	-
					Total	20.25	89768.25		
Maintenance of Plantation with 800 Normal Plants model									
1st Maintenance - 800 Normal Plants model									
	Maint. of Old Plantations 1st. Main.800 Tall Plants Model	Ramshehar	Diggall	Chiller	DPF Pogni	5	25300	-	-
	Maint. of Old Plantations 1st. Main.800 Tall Plants Model	Baddi	Baddi	Baddi	DPF Dharampur C-1	12	60720	-	-
					Total	17	86020		
Maintenance of Plantation with 500 Normal Plants model									
			Total			37.25	175788.25		
Nursery Raising									
Nursery Raising									
Nursery Raising									
	1st Year Activities Raising of Plants during 2021-22	-	-	-	-	220000	1996900	-	-
					Total	220000	1996900		
			Total			220000	1996900		
Silvicultural Operations in Forests									
Silvicultural Operations in Forests									



	Subsidiary Silviculture Operations in Forests	Kohu	Kohu	Kohu	Kohu Nichla Shamlat	10	60000	-	-
	Subsidiary Silviculture Operations in Forests	Kohu	Suna	Salyach	DPF Luna	15	90000	-	-
	Subsidiary Silviculture Operations in Forests	Nalagarh	Manpura	Plahwala	DPF Plahwala C-7	15	90000	-	-
	Subsidiary Silviculture Operations in Forests	Nalagarh	Nalagarh	Nalagarh	DPF Silnoo C-8	20	120000	-	-
					Total	60	360000		
			Total			60	360000		
Protection of Plantations & Forests									
Strengthening of Forest Protection Network									
Strengthening of Forest Protection Network									
	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000		
					Total	1	150000		
			Total			1	150000		
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Control Burning	Nalagarh	Manpura	Khol Beli	DPF Khol Nalagarh C-1	30	90000	-	-
	Control Burning	Nalagarh	Manpura	Mandiarpur	DPF Khol Nalagarh C-12	20	60000	-	-
	Control Burning	Nalagarh	Nalagarh	Nalagarh	DPF Rakh Nalagarh	60	180000	-	-
	Control Burning	Nalagarh	Nalagarh	Nalagarh	DPF Rakh Thakurdwara	65	195000	-	-
	Control Burning	Nalagarh	Nalagarh	Silnoo	DPF Rakh Thakurdwara	75	225000	-	-
	Control Burning	Kohu	Galot	Chamba	DPF Dharchamba	30	90000	-	-
	Control Burning	Kohu	Galot	Chamba	DPF Chamba	30	90000	-	-
	Control Burning	Kohu	Galot	Bhini	DPF Ukhu	25	75000	-	-
	Control Burning	Kohu	Galot	Sai	DPF Lohanda	20	60000	-	-



	Control Burning	Ramshehar	Ramshehar	Kot Kahi	DPF Mamla-167	85	255000	-	-
	Control Burning	Ramshehar	Ramshehar	Kot Kahi	DPF Kot Kahi 171	90	270000	-	-
	Control Burning	Ramshehar	Ramshehar	Baheri	DPF Behari 176	60	180000	-	-
	Control Burning	Ramshehar	Ramshehar	Behari	DPF Jor Johru 177	25	75000	-	-
	Control Burning	Ramshehar	Ramshehar	Kuwarni	DPF Kalri 180	85	255000	-	-
	Control Burning	Baddi	Sai	Talli	DPF 179-Sidh Chalion C-1	11	33000	-	-
	Control Burning	Baddi	Sai	Talli	DPF 179-Sidh Chalion	19	57000	-	-
					Total	730	2190000		
			Total			730	2190000		
Soil and Moisture Conservation Works									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	-	-	-	-	3	9000000	-	-
					Total	3	9000000		
			Total			3	9000000		
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	SMc Works	-	-	-	-	40	1500000		
					Total	40	1500000		
			Total			40	1500000		
Management of Biological Diversity and Resources									
Wildlife Conservation and Protection									
Wildlife Conservation and Protection									
	Wildlife conservation and protection	Nalagarh	Nalagarh	Nalagarh	Rakh Nalagarh	1	500000	-	-
					Total	1	500000		
			Total			1	500000		
Conservation, Suitable Use and Documentation of Biological Diversity									



Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity									
Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity									
Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity	Nalagarh	Nalagarh	Nalagarh	Rakh Nalagarh	1	500000	-	-	
				Total	1	500000			
		Total			1	500000			
Information Technology and Communication									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
Purchase of Computer with printer	Nalagarh	Nalagarh	Nalagarh	Range Office Nalagarh	0	50000	-	-	
Purchase of Computer with printer	Baddi	Baddi	Baddi	Range Office Baddi	0	50000	-	-	
				Total	0	100000			
		Total			0	100000			
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Watch Tower	Nalagarh	Manpura	Mandiarpur	DPF Khol Nalagarh C-9	1	400000	-	-	
Up-Gradation of Forest Check Posts	Nalagarh	Nalagarh	Hatra	FCP Dabhota	1	300000	-	-	
Maint. of Fire Lines	Kohu	Galot	Bhini	DPF Ukhu to Bhini Shamlat	4	40000	-	-	



	Up-gradation & Maint. of I.Patshs	Nalagarh	Manpura	Hand Khundi	DPF Khol Nalagarh C-7 to C-8	2	200000	-	-
	Up-gradation & Maint. of I.Patshs	Nalagarh	Manpura	Mandiarpur	DPF Nalagarh via Vill. Mandiarpur to Jhiran Vill.	2	200000	-	-
	Up-gradation & Maint. of I.Patshs	Kohu	Galot	Chamba	DPF Dharchamba C-2 to Panjeji Shamlat	1	100000	-	-
	Up-gradation & Maint. of I.Patshs	Kohu	Galot	Chamba	DPF Dharchamba C-1 to Banai Shamlat	1	100000	-	-
					Total	12	1340000		
			Total			12	1340000		
Survey and Mapping of Forest Areas									
Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund									
Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund									
Survey, Mapping, digitisation and Uploading of Data on Web Portals									
Survey, Mapping, digitisation and Uploading of Data on Web Portals									
	Uploading of Data on e-green watch	Divn.	Divn.	Div.	All Ranges & DFO Office	5	25000	-	-
					Total	5	25000		
			Total			5	25000		
Monitoring and Evaluation									
Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund									
Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund									
Publicity and Awareness Program/Capacity Building									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Publicity and Awareness Program and Exhibition on Various Schemes being	Divn.	Divn.	Div.	DCF Office Nalagarh	1	200000	-	-



	Implemented from State Fund (CAMPA)								
					Total	1	200000		
			Total			1	200000		
			Grand Total				25209413.3		
Name of Division - Solan									
Assisted Natural Regeneration									
Removal of Lantana by CRS Method									
Clearing of Areas Infested upto 25%									
	1st Year activity	Parwanoo	Lugon	Banasar	D189Jagatghar C2	5	78925	30.49.05	77.01.23
	Laintana eradication	Dharampur	Joharji	Bholi	D177 CHeroti ki Dhar	10	157850	0	0
					Total	15	236775		
Clearing of Areas Infested upto 50%									
	Laintana eradation	Parwanoo	Kasouli	Tiron	GCL- Tharugarh	5	126500	0	0
	Laintana eradication	Dharampur	Joharji	Bholi	D176-Cheroti Ki Dhar	10	253000	0	0
					Total	15	379500		
Clearing of Areas Infested upto 75%									
	Laintana eradication	Chail	Gaura	Gaura	GCL -Rahed	10	318890	30.54.39.	077.12.31
	Laintana eradication	Subathu	Subathu	Subathu	GCL -Rano	10	318890	30.41.8N.	077.02.270E
					Total	20	637780		
Clearing of Areas Infested upto 100%									
	Lantana Eradication	Dharampur	Joharji	Bholi	D-177 Cheorti Ki Dhar	10	384450		
	clearing of area infested upto100%	Solan	Oachghat	Kotla	GCL Bajang	10	384450	30.52.20.40	077.11.53.59
					Total	20	768900		
			Total			70	2022955		
Maintenance of Cleared Areas									
2nd Year Activity-1st Maint. / 25% Infested Areas									
	Lantana Eradication	Parwanoo	Kasauli	Kasauli	D-239 Sari C3& C2	25.2	106999.2	30.53.21	76.58.37
					Total	25.2	106999.2		



2nd Year Activity-1st Maint. / 50% Infested Areas									
	Maint.	-	-	-	-	20	121000		
					Total	20	121000		
2nd Year Activity-1st Maint. / 75% Infested Areas									
	Maint	-	-	-	-	10	69740		
					Total	10	69740		
2nd Year Activity-1st Maint. / 100% Infested Areas									
	Maint	-	-	-	-	20	139480		
					Total	20	139480		
3rd Year Activity-2nd Maint. / 25% Infested Areas									
3rd Year Activity-2nd Maint. / 50% Infested Areas									
	Maint	--	-	-	-	30	92400		
					Total	30	92400		
3rd Year Activity-2nd Maint. / 75% Infested Areas									
	Maint	-	-	-	-	90	385110		
					Total	90	385110		
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Maint	-	-	-	-	130	556270		
					Total	130	556270		
4th Year Activity-3rd Maint. / 25% Infested Areas									
	Maint	-	-	-	-	148	252340		
					Total	148	252340		
4th Year Activity-3rd Maint. / 50% Infested Areas									
	Maint	-	-	-	-	81	249480		
					Total	81	249480		
4th Year Activity-3rd Maint. / 75% Infested Areas									
	Maint	-	-	-	-	43	183997		
					Total	43	183997		
4th Year Activity-3rd Maint. / 100% Infested Areas									
	Maint	-	-	-	-	65	278135		
					Total	65	278135		
			Total			662.2	2434951.2		
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									



Planting - 500 Tall plants									
	Planting with 500 tall plants	Parwanoo	Lugon	Banasar	R-57 Banasar c1b	10	409200		
	Platation	Chail	Gaura	Gaura	GCL Rahed	10	712800		
					Total	20	1122000		
Planting - 200 Tall plants									
Planting - 1100 Normal plants									
	Planting with 1100 normal plants	Dharampur	Jabli	Bohli	R-40 Bohli C2b	5	212500		
					Total	5	212500		
Planting - 800 Normal plants									
			Total			25	1334500		
Nursery Raising									
Nursery Raising									
Nursery Raising									
	Nursery	-	-	-	-	132600	856600		
					Total	132600	856600		
			Total			132600	856600		
Protection of Plantations & Forests									
Strengthening of Forest Protection Network									
Strengthening of Forest Protection Network									
	Hiring of vehicle for sensitive ranges	-	-	-	-	1	150000		
					Total	1	150000		
			Total			1	150000		
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Control Burning	Kandaghat	Karol -1	karol	Karol Forest	10	3025	30.57.00.60	77.07013.32
	Control Burning	Kandaghat	Kiartoo	D 60 Shikar Badoon, D67 Sainj, D 65 Birni kasauli	D 60 Shikar Badoon, D67 Sainj, D 65 Birni kasauli	15	4537.5	31.01.0.595	77.07.094
	Control burning	Kandaghat	Wakna	Bisha	D 62 Bisha c1	20	6050	30.59.909	77.05.571



	Control Burning	Solan	Oachghat	Oachghat	R26 Nagali & D 91 Bhuwan ki dhar	30	9075	30.51.45	77.08.07
	Control Burning	Solan	Oachghat	Kotla	D-80 seri & D 81 Charech	20	6050	30.52.04	78.08.50
	Control Burning	Solan	Solan	Solan	D-108 Shilli	30	9075	30.54.10	77.07.13
	Control Burning	Solan	Saproon	Chawal	D-132 Charar	30	9075	30.55.44	77.02.54
	Control Burning	Solan	Saproon	Khaldhar	R-28 Khaldhar	30	9075	30.54.33	77.03.57
	Control Burning	Dharampur	Joharji	Joharji	R-42 Quila Ajmergarh C2	40	12100		
	Control burning	Kandaghat	Karol-I	Karol	Karol Forest	10	10000	30°57 00.60 N	77° 07 13.32"E
	Control burning	Kandaghat	Basha	D-53 Shungal D-54 Shadyal D-58 Basha	D-53 Shungal D-54 Shadyal D-58 Basha	15	15000	30°56 0.598 N	77° 04 974"E
	Control burning	Kandaghat	Kiartoo	D 60 Shikar Badoon D67 Sainj D 65 Birni Kasauli	D 60 Shikar Badoon D67 Sainj D 65 Birni Kasauli	15	15000	31°01 0.595 N	77° 07 094"E
	Control burning	Kandaghat	Bisha	Bisha	D 62 Bisha c2 c3 R 20 Bisha	15	15000	31°59 0.510 N	77° 07 580"E
	Control burning	Kandaghat	Kiari	Kiari	D 63 Kiari	15	15000	30°59 784 N	77° 06 .15"E
	Control burning	Kandaghat	Wakna	Bisha	D 62 Bisha c1	20	20000	30°59 0.909 N	77° 05 571"E
	Control burning	Solan	oachghat	Kotla	D-80 Seri & D-81 Charech	20	20000	30°52 0.04"N	77°08 50.2"E
	Control burning	Solan	Solan	Solan	D-108 Shilli	30	30000	30°54 10" N	77°07 13"E
	Control burning	Solan	Saproon	Chawal	D-132 Charar	30	30000	30°55 44"N	77°02 54"E
	Control burning	Solan	Saproon	Khaldhar	R-28 Khaldhar	30	30000	30°54 33"N	77°03 57"E
					Total	425	268062.5		
			Total			425	268062.5		

Soil and Moisture Conservation Works

Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas

	WHS	-	-	-	-	3	9000000		
					Total	3	9000000		



			Total			3	9000000		
Integrated Development of Micro Watersheds and Catchments									
Integrated Development of Micro Watersheds and Catchments									
Soil Conservation Works in Forest Areas									
Soil Conservation Works in Forest Areas									
	Construction of Check Dam	Kandaghat	Bisha	Kiartoo	Kiartoo Ka Nalla	6	66000	30°59.08 N	77° 07 .40 E
	Construction of Check Dam	Kandaghat	Bisha	Bisha	GCL Bisha Ka Nalla	6	66000	30°59.51.01 N	77° 06 .14.87 E
	Construction of Check Dam	Kandaghat	Bisha	Basha	GCL Bag Ka Nalla	6	66000	31°00.52 N	77° 08 .17 E
	Construction of Check Dam	Kandaghat	Kandaghat	Karol -II	Karol ka Nalla	6	66000	30°56 42 N	77° 06 46"E
	Construction of Check Dam	Kandaghat	Kiari	Chhausha	Majhol Ka Nalla	8	88000	30°59 768 N	77° 04 854"E
	Construction of Check Dam	Parwanoo	Parwanoo	Parwanoo	R-56 Parwanoo C1&2	7	77000	30°83.48 N	76° 95 14 E
	Construction of Check Dam	Parwanoo	Parwanoo	Koti	D-236 Kurar	9	99000	30°83.48 N	76° 95 14 E
	Construction of Check Dam	Dharampur	Chabal	Gulhari	D-151 Gulhari	8	88000		
	Construction of Check Dam	Dharampur	Chabal	Chabal	R-30 Chabal C2a	8	88000	30°92 .5068"N	076°98 263"E
	Construction of Check Dam	Dharampur	Dharampur	Sultanpur	R-31 Barog C6	6	66000		
	Construction of Check Dam	Dharampur	Dharampur	Kumarhatti	D-147 Kana	15	165000		
	Construction of Check Dam	Dharampur	Joharji	Bohli	D-179 Siriguli ka Tibba C1	5	55000	30°50 .20.60"N	077°04 52.90"E
	Construction of Check Dam	Dharampur	Joharji	Bohli	R-40 Bohli C2b	9	99000	30°50 .13.53"N	077°05 11.85"E
	Construction of Check Dam	Dharampur	Joharji	Bohli	D-177 Cheroti ki Dhar	9	99000	30°50 .24.26"N	077°05 39.68"E
	Construction of Check Dam	Dharampur	Joharji	Bohli	D-176 Cheroi kim Dhar	9	99000	30°50 .53.67"N	077°05 27.42"E



	Construction of Check Dam	Dharampur	Joharji	Neri	D-210 Meun Sanog	9	99000		
	Construction of Check Dam	Subathu	Subathu	Subathu	D-108 Rano	6	66000	30°57 .4"N	077°0 49"E
	Construction of Check Dam	Subathu	Subathu	Subathu	GCL Kothi Chapla	9	99000		
	Construction of Check Dam	Solan	Oachghat	Jonaji -II	D-83 Rajgarh	10	110000		
	Construction of Check Dam	Solan	Oachghat	Kotla	Ser Banera & Khub ka nala	20	150000		
	Construction of Check Dam	Solan	Solan	Basal	GCL Basal	9	99000		
	Construction of Check Dam	Solan	Solan	Salogra	D-106 Naloh	9	99000		
	Construction of Check Dam	Chail	Chail	Shillaru	Dunti Nalla	5	55000		
	Construction of Check Dam	Chail	Gaura	Dhanghil	Dhanghil Nalla	8	88000		
	Construction of Check Dam	Chail	Gaura	Deen	Baged Nalla	8	88000		
	Construction of Check Dam	Chail	Gaura	Gaura	Gaura Nalla	8	88000		
					Total	218	2328000		
			Total			218	2328000		
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Retaining wall Fencing and C/o Vermicompost pit	Kandaghat	Bisha	Bisha	Bisha	1	150000	N 31 00 05.8	E077 06 13.2
					Total	1	150000		
			Total			1	150000		
Information Technology and Communication									
Forest Infrastructure Development									
Construction of Residential and Official Buildings for Front Line Field Staff									
Construction of Residential and Official Buildings for Front Line Field Staff									
	Costruction of new B.O. Quarter At Oachghat	Solan	Oachghat	oachghat	-	1	2000000	30°54 22	77°04 45
	Cosntruction of Forest Guad Hut Khadeen	Parwanoo	Paerwanaoo	Khadeen	-	1	1200000	30°49 04 N	76° 58 46 E
					Total	2	3200000		
			Total			2	3200000		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Repair of Path from Dedgharat to Shikhar Ki Devi	Kandaghat	Kandaghat	Karol IInd	-	1	100000	30°56 42 N	77° 06 45"E



HP State Authority – APO For the Year 2021-22

	Repair of Path From D 101 Karyali to Khubi Devi Via D 100 Dharot	Kandaghat	Kandaghat	Shalumna	-	1	100000	30°56 38 N	77° 06 45"E
	Maint of Approach Path From Bandh to Karol Nursey	Kandaghat	Kandaghat	Karol 1st	-	1	100000	30°96 21 N	77° 06 45"E
	Maint of Approach Path From NH 5 to Kairi Nursery	Kandaghat	Kandaghat	Kairi	-	1	100000	30°59 55 N	77° 06 45"E
	Maintenance of bridal path Nagali to Gharog	Solan	Oachghat	jaunaji Iind	-	1	150000	30053 09.2	77009 52.05
	maintenance of bridal path Ser chirag to Neera devi temple	Solan	Oachghat	jaunaji IInd	-	1	70000	30°54 5.93"N	77°09 6.606"E
	Maint. Of approach Road to RO Office cum Residence	Solan	Solan	Solan	-	1	80000	30°55 15 N	77°05 55 E
	maintenance of nauni to chewa bridal path	Solan	Saproon	Nauni	-	1	90000	30053 51.19	077004 41.04
	Sheel to sheel ka dhala	Solan	Saproon	Chawal	-	1	90000	30°55 56" N	77°03 16"E
	Kalaghat To Daban Dhalla	Solan	Solan	Solan	-	1	90000	30°54 27" N	77°07 11"E
					Total	10	970000		
			Total			10	970000		
			Grand Total				22715068.7		



APO AGAINST INTEREST INCOME			
FOR THE YEAR 2021-22			
Amount in (Rs.)			
Sr. No.	Name of Activity	Amount	Remarks
1	Activity under 60%		
1	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority;	11500000	
2	for disbursement of sitting fees and allowances to nominated members of State Authority;	500000	
	Total	12000000	
2	Activity under 40%		
1	hiring of staff cars for the use of the officers and officials of the State Authority;	1500000	
2	hiring of buildings on lease for the office establishment and residences of the officers of the State Authority;	1000000	
3	management of office establishment;	5500000	
	Total	8000000	
	G. Total	20000000	