Annexure-

HIMACHAL PRADESH STATE COMPENSATORY AFFORESTATION
FUND MANAGEMENT AND PLANNING AUTHORITY
(STATE AUTHORITY)

ANNUAL PLAN OF OPERATION (APO)

UNDER

COMPENSATORY AFFORESTATION (CA),

CATCHMENT AREA TREATMENT PLANS (CAT PLANS),

NET PRESENT VALUE (NPV),

INTEGRATED WILDLIFE MANAGEMENT PLANS (IWMP),

INTEREST,

&

OTHERS

FOR THE YEAR 2020-21

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ANNUAL PLAN OF OPERATION (APO) 2020-21

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Preface

The Ministry of Environment Forest and Climate Change, Government of India has notified the Compensatory Afforestation Fund (CAF) Act, 2016 and CAF Rules, 2018. The APO for the year 2020-21 has been formulated in accordance with the provisions of CAF Act and CAF Rules.

The APO contains proposals of site-specific plans of compensatory afforestation (CA), catchment area treatment plans (CAT Plans), integrated wildlife management plans stipulated in the approved FCA cases of diversion of forest land for non forestry purposes for their implementation during the financial year 2020-21.

The APO has been formulated in three parts containing total sixteen chapters. Part-1 of the APO contains chapters 1 to 7 pertaining to the brief history and past performance. Part-2 of the APO has been divided into six chapters from 8 to 13 which include physical and financial proposals of site-specific plans of CA, CAT Plans, Integrated Wildlife Management Plans and Others allied works for their implementation during the year. Similarly, Part-3 of the APO is divided into three chapters from 14 to 16 whichelaborate the proposals of non site-specific plan of Net Present Value (NPV) for undertaking forestry and other works. It also incorporate Annual Budget of State Authority out of Interest from State Fund and APO there of during the year 2020-21.

Part-2 and Part-3 of the APO for the year 2020-21 find mention of the allotment of funds under site specific plans and non site-specific plans separately. The physical and financial proposals made under site specific plans and non site-specific plans have also been detailed in Part-2 and Part-3 of the APO.

This APO has been formulated for the implementation of site specific and non site-specific plans and execution of proposed works during the financial year 2020-21.

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FORM – XII
ANNUAL PLAN OF OPERATION
(Rule 36 of Compensatory Afforestation Fund Rules 2018)

PART-1
BRIEF HISTORY AND PAST PERFORMANCE

Chapter-1

Forests in the State of Himachal Pradesh:

The State of Himachal Pradesh, having a geographical area of 55,673 sq km, constitutes 1.69% of the geographical area of the country. The State has three distinct regions viz the Shiwaliks with altitude upto 1,500 m, middle Himalayan region between 1,500 m to 3,000 m and the Himadris higher than 3,000 m. About one third of the area in the state is permanently under snow, glaciers and cold desert. The tree growth is minimal in this region due to harsh conditions. The average annual rainfall is about 1800 mm. The temperature varies from sub-zero to 35°C. The Satluj, Beas, Ravi, Chenab and Yamuna are the important rivers of the state.

The forests of the State can be broadly classified into Coniferous Forests and Broad-leaved Forests. Distribution of various species follows fairly regular altitudinal stratification. The vegetation varies from Dry Scrub Forests at lower altitudes to Alpine Pastures at higher altitudes. In between these two extremes, distinct vegetation zones of Mixed Deciduous Forests, Bamboo, Chil, Oaks, Deodar, Kail, Fir and Spruce are found. The richness and diversity of our flora can be gauged from the fact that out of total 45000 species found in the country; as many as 3295 species (7.32%) are reported in the State. More than 95% of the species are endemic to the State of Himachal Pradesh and characteristic of Western Himalayan flora, while about 5% are exotic, introduced over the past 150 years.

Based on interpretation of satellite data pertaining to Oct-Dec 2015, the forest cover in the state is 15,100 sq km which is 27.12% of the state's geographical area. In terms of forest canopy density classes, the state has 3,110 sq km (5.59%) under very dense forest, 6,705 sq km (12.04%) under moderately dense forest and 5,285 sq km (9.49%) under open forest.

The recorded forest area of the state is 37948sq km which is 68.2% of its geographical area. The Reserved, Demarcated Protected, Undemarcated Protected and Unclassified Forests constitute 4.96%, 33.87%, 42.26% and 18.91% respectively of the recorded forest area.

Tree cover constitutes 822 sq km and total Forest and Tree cover is 15,922 sq km which is 28.60% of States Geographical area and 1.99% of India's Forest and Tree cover. The per capita forest and tree cover of state is 0.23 ha. The area capable of sustaining forest and tree cover is 35.5% only.

The Growing Stock in recorded Forest Area is 315,580 m cum having 7.48% contribution to country. The Growing Stock in TOF (Trees outside Forest) is 23,199 m cum 1.45% contribution to country.

The legal status of the forest area is as under:

Category	Area (Sq. Km.)
Reserved Forests	1,883
Demarcated Protected Forests	12,852
Un demarcated Protected Forests	16,035
Others	7,178
Total	**37,948**

The influence of State's forests transcends well beyond its boundaries, significantly impacting the ecology and economy of Indo-Gangetic plains. The State has a population of 68.5million (2010-11 Census), of which 90% live in rural areas. A vast majority of this rural population is dependent upon the forests for variety of their daily needs including timber, fodder, small timber, firewood, fruits. Apart from this a substantial number of rural households also collect a variety of medicinal herbs from the forests for augmenting their income thus, providing them an additional source of livelihood.

The forests of the state not only provide direct benefits but also a host of other ecosystem services. These encompass, first and foremost, the class of regulatory services such as carbon sequestration; sediment control and soil conservation; ground water recharge; protection from extreme weather events and preservation of bio-diversity. Due to their immense potential as carbon sink, the forests of the State have an important role in contributing towards the INDC (Intended Nationally Determined Contributions) commitments of the country. These services, by their very nature; accrue beyond the boundaries of the State in which the forest lies.

Himachal Pradesh is one of the premier states of the Himalayan region that forms catchment of main rivers of northern India and any degradation in the watersheds affect the flow of water and transport of sediments to the rivers and reservoirs downstream. Situated as it is in the fragile Himalayan region, a good forest cover in the State has a strategic role in flood control, water regulation and climate mitigation in the neighboring States. The maintenance of adequate forest cover in the state is therefore, of great importance also from this point of view.

Keeping in view the above context there is an imminent need to maintain the integrity of the existing forest cover on the one hand, and to bring more areas under forest cover on the other, to meet the growing environmental, ecological and social challenges. Under the Sustainable Development Goals (SDGs), the State government has set an ambitious target of bringing 30% of State's geographical area under forest cover by 2030 against the present 27.12%.As per the National Forest Policy also, in mountainous regions, two-third of the geographical area is required to be under forest cover in order to prevent erosion and land degradation and to ensure the stability of the fragile eco-system.

The National Wildlife Action Plan (2002-2016) has set a target of 10% of total geographical area under Protected Area Network in a State. Against this target, the state has brought 15.1%of the total geographical area of the State under Protected Area Network.

Chapter-2

Activities carried out in the State in Last Five Years from CAMPA Funds

During last five years of 2015-16, 2016-17, 2017-18 2018-19 and 2019-20 funds to the tune of Rs. 488.61 crore were released by the Adhoc CAMPA out of which an amount of Rs. 488.56 crore has been utilized upto 31.12.2019.

The details of forestry and other activities carried out in the state during last fiveyears from the CAMPA funds released by the Adhoc CAMPA are tabulated as under: -

Activities carried out in the State in last five years from of 2015-16,2016-17, 2017-18 2018-19 and 2019-20:

Pogress Report under CAMPA funds of Himachal Pradesh for the last five years				
Sr. No.	**Item of Works**	**Unit for Phy. works**	**Achievements**	
			Phy.	**Amount Lakh Rs.**
1.1	**CA Works:**			
	ANR/RDF	Hectare	0	0
	Block Plantation	Hectare	5396.23	2041.28
	Advance Work	Hectare	4997.83	1568.34
	Nursery Development	Nos.	0	0
	Soil Conservation Works	Nos.	0	0
	Maintenance of old plantation	Hectare	50608.05	2330.6
	Contigency		0	176.04
	Total CA		**61002.11**	**6116.26**
1.2	**Non-CA Works**		0	0
	ANR/RDF	Hectare	0	0
	Block Plantation	Hectare	0	0
1.2.1	***CAT Plans***		0	0
	Afforestation	Hectare	4919	1976.42
	Maintenance of plantation	Hectare	23360.9	785.44
	Nursery Development	Nos.	661951	352.37
	Soil Conservation Works	Nos.	427298	5382.48
	Other Anciliary Works	LS	98538	2852.29
	Infrastructure Development	Nos.	515	1094.02
	Contigency		0	0
	Total CAT		**1216581.9**	**12443.02**
1.2.2	***RIM Plantation Scheme***	**LS**	0	0
	New Plantation	Hectare	0	0

	Maintenance of plantation	Hectare	0	0
	Other Anciliary Works		0	0
	Total RIM		**0**	**0**
1.2.3	***Soil & Water Conservation Plan***		0	0
	1. Afforestation	Hectare	44	6.14
	2. SC Works	Nos.	67	54.52
	3. Maintenance of plantation	Hectare	62	4.15
	4. Other Anciliary Works		1	3.38
	Total SWC Plan		**174**	**68.19**
1.2.4	***Reclamation Plan***		0	0
	Afforestation		3.08	1.08
	Maint. of Affor.		6.93	0.464
	SC Works		24	116.02
	Other Anciliary Works		0	0
	Total Reclamation		**34.01**	**117.564**
			0	0
2	**Wildlife related interventions**		0	0
2.1	Water Holes		0	0
2.2	Salt licks		0	0
2.3	Trenches/Fencing		0	0
2.4	Watch towers		0	0
2.1	**<u>Others</u>** 1. Conservation of Endangered Spp. In HP		0	402.71
	2. Conservation of Flora & Fauna in and around GHNP Shamshi		0	385.02
	3. Wildlife Management Plan		0	0
	Total Wildlife		**0**	**787.73**
3	**Working plan related works(Other than under State budget)**		0	0
4	**NPV**		0	0
4.1	ANR (Fresh)	Hectare	24213.31	4373.48
4.1	ANR (Maint. & Subsidiary activities)	Hectare	87257.23	6435.48
4.2	**Infrastructure**		0	0
4.2.1 (a)	Building for frontline staff (New Buildings)	Number	514	301.53
4.2.1 (b)	Building for frontline staff (Maint. of Buildings)	Number	1026	1606.9
4.2.2	Other Building (Pl specify) *other than frontline staff*	Number	62	213.6
4.2.3	Forest Boundary consolidation	Number	2261.01	112.65
4.2.4	Prevention of Forest fire		0	173.65

4.2.5	Vehicles. Pl specify: (**1**.) 4 Wheeler Cars;		0	0
	(2.) 4 Wheeler Utility Vehicles		0	0
	(3.) 2 Wheelers.		0	0
4.2.6	Other Pl. specify *Nursery Development, up-gradation of check posts and van thanas, publicity awareness, IT & communications, Bio-diversity protection and Mangement etc.*	LS	15100.51	8474.59
	Total NPV		**130434.06**	**21691.88**
5	***Green Belt***		0	0
	Plantation	**Hectare**	5	7.34
	Maintaince of Plantations		0	0.81
	Soil Conservation Works	**Number**	360	5.38
	Total Green Belt		**365**	**13.53**
	Others		0	0
	Protected Area Corpus (koldam		0	**7618.37**
	Grand Total		**0**	**48856.54**

Chapter-3

Forestry and other related schemes and activities carried out in the state in previous year from the funds received under other schemes of the Government

The details of major forestry and other activities carried out in the State during previous year, 2018-19 from the funds received under State Plan Schemes and Centrally Sponsored Schemes are tabulated as under: -

S. No.	Name of Scheme	Expenditure (2018-19) (Rs in lakh)
1.A	Major Scheme-wise detail	
i)	Protective Afforestation, Soil Conservation &Demonstration	915.806
	Sub -total Soil Conservation	915.806
2.B	2406- Forestry and Wildlife Plan	
	01-Forestry	
i)	Circle/Divisional Establishment	758.457
ii)	Subordinate Training/Grant-in aid to NRMTDS	125.000
	Sub-Total :	883.457
C)	070-Communication & Building	
a	070-Repair. of Roads,Bldgs. & Paths	
	i) Maintenance	700.005
	ii) Furnishing	28.470
D	Fuelwood Transportation Charges (Subsidy)	38.000
	Sub Total:-	766.475
E	Forest Conservation, Dev. & Regeneration	
i)	01-SOON Consolidation & Demarcation of Forests.	0.000
ii)	04-SOON Working Plan Organisation	15.920
iii)	Forestry programme	15.900
	Sub Total:-	31.820
F	2406-01-102-Social & Farm Forestry	
i)	01-SOON-Dev. Of Pastures and Grazing Land.	64.151
ii)	Improvement of Tree Cover	2073.733
iii)	Raising of Nurseries for Departmental Planting & Public Distribution	1092.000
iv)	Maintenance of Plantation& Nurseries.	211.406
v)	Samudaik Van SamvardhanYojana	183.727
vi)	Experimental Silvicuiture Felling	245.172
	Sub Total:-	3870.189
G	Forest Produce	
	Establishment of Shuttle & Bobbin Factory	15.000
H	Other expenditure	0.000
i)	Amenities to Staff &Labour	29.999
ii)	New Forestry Scheme (Sanjhi Van Yojna)	31.175
iii)	Samriti Van Yojna	18.470

iv)	Vidyarthi Van MitarYojna	76.050
v)	Van Samridhi Jan SamridhiYojana	46.985
	Sub Total:-	202.679
I	Environment Forestry & Wildlife	
	Wildlife Preservation	
i)	Wildlife Preservation -01-SOON- Wildlife	180.518
ii)	SOON- Improvement & Dev. Of wildlife Sancturaries	0.000
iii)	SOON- Exp. On Intensive Management of Wildlife Sancturaries	0.000
iv)	SOON Exp. On Development of PIN Valley National Park.	0.000
	Sub Total:-	180.518
J	Dev. Of Himalyan Zological Park	
i)	Dev. Of HimalyanZological Park (2406 Revenue Section)	108.091
ii)	42Grant in Aid to Himachal pradesh Zoo Conservation and Breading Society	397.600
	Sub Total:-	505.691
K	Agriculture Research & Education	
i)	Department Forestry Research Scheme	14.860
ii)	Exp. On Grant-in Aid to Dr. Y.S. Parmar University of Horticulture & Forestry for Forestry Research	49.000
	Sub Total:-	63.860
L	Capital Outlay on Housing	
i)	4216-Construction under Forest Sector	369.225
M	Capital Outlay 2406- forestry & Wildlife	
	Roads & Bridges	228.824
	4406-02 (Non-Res. Buildings)	855.046
N	02-Environment Forestry & Wildlife	
i)	110-Wildlife Preservation	11.000
O	Zoological Park	
i)	Building under Zoological Park	9.000
	Total State Schemes	8908.590
P	Externally Aided Projects	
1	08-SOON HP Forest Eco-system Climate Project (KfW) D/Shala	1893.549
2	09-SOON HP Forests for Prosperity Project (FPP) Una	295.294
3	37-SOON Integrated Development Project for Source Sustainability and Climate ResiliefntRainfed Agriculture (IDP) (Solan)	1313.356
4	HP Forest Ecosystem Management & Livelihood Improvement Project.	1158.809
	Total EAPs	4661.008
A	Centrally Sponsored Scheme	
	(Forestry) S-10% State	
1	Intensification of Forest Management (Integrated Forest Protection Scheme)	11.581
2	National Afforestation Programme (NAP)	32.490
3	National Bamboo Mission under Mission for integrated Development of Horticulture	0.000
4	Sub-Mission on Agroforestry under NMSA	10.190
5	Nagar Van Yojna	0.000
	Total CSS Forestry	54.261

B	Environment Forestry & WL	
1	Assistance for Development of National parks & Wildlife Sanctuaries (renamed as Integrated Development of Wildlife Habitats	61.884
2	Intensive Management of Wildlife Sancturies (renamed as integrated Dev. Of WL habitas)	9.441
3	Exp. On Development of PIN Valley National Park renamed as integrated Dev. Of WL habitas)	1.500
4	Expenditure On Management Action Plan for Cold Desert Biosphere Reserve	0.890
	Total Env. Forestry &WildLife	73.715
C	Capital Section	
1	Forestry (AOOS) (SCA)	0.000
2	Assistance for Development of National Parks &Widlife Sanctuaries (renamed as Integrated Development of Wildlife habitats	0.200
	Total Capital Section Schemes 10% state	0.200
	G.Total 10% State Share	128.176
	Grand total State Plan	13697.774
D	Centrally Sponsored Scheme	
	(Forestry) -90% Centre Share	
1	Intensification of Forest Management	139.425
2	National Afforestation Programme (NAP)	292.450
3	National Bamboo Mission under Mission for integrated Development of Horticulture	0.000
4	Sub-Mission on Agroforestry under NMSA	97.351
5	Nagar Van Yojna	0.000
	Total CSS Forestry	529.226
E	Environment Forestry & WL	
1	Assistance for Development of National parks & Wildlife Sanctuaries (renamed as Integrated Development of Wildlife Habitats	249.427
2	Exp. On Intensive Management of Wildlife Sancturies (renamed as integrated Dev. Of WL habitas)	84.988
3	Exp. On Development of PIN Valley National Park renamed as integrated Dev. Of WL habitas)	13.500
4	Expenditure on Management Action Plan for Cold Desert Biosphere Reserve	8.010
	Total Env. Forestry &WildLife	355.925
F	Capital Section	
1	Forestry (AOOS) (SCA)	0.000
2	Assistance for Development of National Parks &Widlife Sanctuaries (renamed as Integrated Development of Wildlife habitats	1.800
	Total Capital Section Schemes	1.800
	G.Total 90% Centre Scheme	886.951
	Grand Total State & Centre	14584.725

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Chapter-4

Forest Area Diverted and Compensatory Afforestation carried out in the State of Himachal Pradesh since 1980

The year-wise details of total forest area diverted, total compensatory afforestation stipulated and total compensatory afforestation carried out in the State of Himachal Pradesh since 1980 are tabulated as under:

Year-wise Details of Forest Land Diverted, Total Compensatory Afforestation Stipulated and Compensatory Afforestation carried out in the State of Himachal Pradesh

Year	Total Forest Land Diverted	Total Compensatory Afforestation Stipulated		Total Compensatory Afforestation Carried Out		Year End Balance Compensatory Afforestation to be done	
		NFL (Ha)	DFL (Ha)	NFL (Ha)	DFL (Ha)	NFL (Ha)	DFL (Ha)
1980-81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1981-82	0.54	0.00	0.00	0.00	0.00	0.00	0.00
1982-83	45.66	0.00	40.20	0.00	0.00	0.00	40.20
1983-84	100.30	16.33	167.94	0.00	0.00	16.33	167.94
1984-85	11.63	0.00	23.78	0.00	0.00	0.00	23.78
1985-86	1063.00	0.00	2000.00	0.00	0.00	0.00	2000.00
1986-87	282.10	30.18	503.84	0.00	0.00	30.18	503.84
1987-88	222.40	0.00	444.80	0.00	6.00	0.00	438.80
1988-89	20.13	0.00	40.26	0.00	0.00	0.00	40.26
1989-90	132.80	0.00	265.60	0.00	0.00	0.00	265.60
1990-91	1109.00	57.65	2163.90	0.00	2.00	57.65	2161.90
1991-92	103.30	0.00	208.60	0.00	49.00	0.00	159.60
1992-93	3.91	0.00	7.83	0.00	265.00	0.00	-257.17
1993-94	129.90	0.00	265.66	43.87	384.00	-43.87	-118.34
1994-95	153.70	0.00	303.89	58.00	761.00	-58.00	-457.11
1995-96	222.60	0.00	445.27	0.00	236.00	0.00	209.27
1996-97	22.13	0.00	57.28	0.00	374.00	0.00	-316.72
1997-98	26.35	0.00	53.18	0.00	391.00	0.00	-337.82
1998-99	435.70	0.00	887.35	0.00	423.18	0.00	464.17
1999-2000	342.60	30.08	685.20	30.07	446.00	0.01	239.20
2000-01	315.90	0.00	817.05	0.00	800.00	0.00	17.05
2001-02	171.40	0.00	393.77	0.00	757.00	0.00	-363.23
2002-03	204.70	0.00	497.91	0.00	1458.00	0.00	-960.09

2003-04	201.52	6.00	403.04	0.00	771.00	6.00	-367.96
2004-05	141.99	0.00	310.57	0.00	1400.00	0.00	-1089.43
2005-06	723.17	0.00	1448.45	0.00	1161.00	0.00	287.45
2006-07	855.97	0.00	1730.72	6.80	752.00	-6.80	978.72
2007-08	385.93	0.00	801.14	0.00	1045.00	0.00	-243.86
2008-09	394.32	0.00	809.43	0.00	325.00	0.00	484.43
2009-10	972.29	0.00	1962.70	0.00	130.00	0.00	1832.70
2010-11	1118.08	0.00	2253.50	0.00	59.70	0.00	2193.80
2011-12	375.50	0.00	751.00	0.00	477.81	0.00	273.19
2012-13	1060.38	0.00	2146.03	0.00	1362.00	0.00	784.03
2013-14	237.88	0.00	476.41	0.00	2441.00	0.00	-1964.59
2014-15	158.46	0.00	316.92	0.00	3220.35	0.00	-2903.43
2015-16	352.45	0.00	704.90	0.00	1929.50	0.00	-1224.60
2016-17	109.78	0.00	223.40	0.00	1245.49	0.00	-1022.09
2017-18	466.17	1.75	501.00	0.00	1382.75	1.75	-881.75
2018-19	739.44	0.00	1478.88	0.00	581.69	0.00	897.19
2019-20	391.48	0	527.299	0.00	568.32	0	-41.021
G.Total	**13804.56**	**141.99**	**27118.699**	**138.74**	**25204.79**	**3.25**	**1913.909**

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Chapter-5

Monitoring & Evaluation

1. Monitoring done by the Monitoring and Evaluation Wing of the State Forest Department

Monitoring and evaluation is an integral part of any program, project, or scheme that helps in keeping constant vigil on the efficacy of implementation process towards achieving the planned outcomes and goals.

The new Government has laid special emphasis on effective monitoring of different developmental works being undertaken by the department and had set a target of introduction of effective monitoring system in Forest Department within 100 days.

In pursuance of this target, the Forest department has put into practice a revamped and effective Monitoring and Evaluation system in place for monitoring of all important activities of the department. A three tier monitoring and evaluation structure has been devised by the department as below: -

First-tier monitoring involves in-house checking of forests and to review the completeness and quality of various forestry works by all levels of field officers. Norms for Mandatory Field Inspection as well as touring have been fixed.

Second-tier monitoring involves independent monitoring of all types of departmental works selectedthrough random sampling by M&E Wing of the department, headed by an officer of the rank of CCF. Senior Forest Officers forming part of the Forest Headquarters located at Shimla and outside Shimla are also involved in the second-tier monitoring and evaluation of field works in order to use their experience in improving the implementation of field works.

The Third-tier monitoring involves independent monitoring of all departmental works by independent monitors from outside the organization.

Besides manual reporting, integrated software-IFMS, has been developed and operationalized.

To further facilitate the reporting/viewing of monitoring of works executed in the field, a mobile-app is also being designed/ developed.

The emerging technologies have thrown up many possibilities of improving the Monitoring and Evaluation protocol to make the exercise more effective and purposeful. Some of the emerging technologies proposed to be used in future are:

- Surveillance through helicopter/drones.
- Integration of the process on GIS Platform.
- Application of Remote Sensing and Satellite Imagery.
- Use of web-based software/ technologies for online reporting.

With the introduction of this system, department will be able not only to increase the accountability at different levels but with learnings from regular evaluation and feedback, will be able to take timely corrective measures.

2. Monitoring done by the Independent Monitor (Third Party Monitoring) in the State:

The third party monitoring and evaluation of the plantations raised from CAMPA funds during the years 2014-15 and 2015-16 was got conducted in 39 forest divisions by Himalayan Forest Research Institute as per standard methodology. The primary objective of this assignment was to provide information to H.P. State CAMPA on the quality and impact of plantations done under various schemes of CAMPA. Himachal Pradesh Forest Department will utilize the output of monitoring & evaluation to evaluate the success and impact of the plantations done under CAMPA so far.

In the state of Himachal Pradesh, total plantation area during 2014-15 funded from CAMPA under various schemes and the area evaluated is as given in Table-1 below:

Table-1

Schemes	2014-15			2015-16		
	Total Area (ha)	Area taken for evaluation (ha)	Percentage of area covered in evaluation	Total Area (ha)	Area taken for evaluation (ha)	Percentage of area covered in evaluation
CA	3240.49	2069.58	63.86%	1930.05	1209.51	62.66%
CAT PLAN	1876.10	712.00	37.95%	1986.00	607.00	30.56%
NPV	359.00	246.00	68.52%	558.00	371.00	66.48%
S&WC	15.00	5.00	33.33%	5.00	5.00	100%
Total	**5490.59**	**3032.58**	**55.23%**	**4479.05**	**2192.51**	**52.41%**

Total number of plantation sites in the entire State during 2014-15 and 2015-16 and the number of sites which were taken for evaluation are depicted in Table-2 below:

Table-2

Scheme	2014-15			2015-16		
	Total Sites	Number of Sites taken for evaluation	Percentage of Sites covered in evaluation	Total Sites	Number of Sites taken for evaluation	Percentage of Sites covered in evaluation
CA	201	122	60.69%	144	91	63.19%
CAT PLAN	227	97	42.73%	199	85	40.47%
NPV	43	32	74.41%	51	33	64.70%

S&WC	02	01	50.00%	01	01	100.00%
Total	**473**	**252**	**53.27%**	**395**	**210**	**45.45%**

Stratified Multi-Stage Random Sampling Methodology was used to carry out the studies separately year wise for plantations raised under Compensatory Afforestation, CAT Plan, NPV plantations and Soil & Water Conservation Plantations. The plantation sites were selected randomly by using simple random sampling with the help of computer generated random table numbers and all the forest blocks were covered where plantations have been done. Sampling intensity of minimum 30% of plantation sites by number and 25% by total area of plantations of a particular year was adopted.

In 5% of the plantations raised in various schemes, 100% physical verification with respect to number of plants planted and survival was also done. During 2014-15 total 54 sites under various schemes having area of 367.68 ha and during 2015-16 total 50 sites having area of 371.0 ha were evaluated through 100% physical verification.

The detail of these sites taken for 100% physical verification and the comparison of results with sampling data is detailed in Table 3 below:

Table-3

Scheme	Total Sites	Total Area (ha)	Number of sites taken for 100% verification	Area of sites taken for 100% verification (ha)	Average Survival Per cent in sites taken for 100% Verification	Average Survival Per cent in sites Evaluated by Sampling
2014-15						
CA	201	3240.49	26	217.68	46.88	47.74
CAT PLAN	227	1876.10	19	94.00	50.07	46.17
NPV	43	359.00	08	51.00	34.95	40.21
S&WC	02	15.00	01	5.00	73.05	-
Total	**473**	**5490.59**	**54**	**367.68**	--	--
2015-16						
CA	144	1930.05	26	217.10	47.25	49.68
CAT PLAN	199	1986.00	16	63.90	51.40	51.88
NPV	51	558.00	07	45.00	41.27	48.83
S&WC	01	5.00	01	45.00	62.64	-
Total	**395**	**4479.05**	**50**	**371.00**	--	--

The sample plots of size 0.1 ha were laid out in the selected plantation site. Within the enumeration site, girth/ diameter (at breast/ collar height) were measured for all the plants. The sample plant within each girth/ diameter class was measured for height subject to a minimum of 10 plants under each species. GPS Coordinates of the study sites/ locations were also recorded for authentication of the study. The data collected from the field was statistically analyzed for descriptive statistics and other parameters by following standard methodology. Based on the plot data, plant growth (average height & diameter) and survival percentage was estimated for the plantations.

The selected plantation areas were examined for area accuracy with the help of GPS by way of traversing around the boundary of the plantations. The shape files of the sample plantations were also prepared for geo-reference parameters.

Suitability of species selected for plantation viz-a-viz area selected for plantation and objectives of the plantation scheme was also assessed on the basis of documents supplied and visiting the plantation sites. The condition and quality of fencing erected for the plantation was assessed with respect to type of fence posts used and number of strands of the fencing etc. The views of the people living in the vicinity of the plantation were taken through personal interview in open ended pre-structured questionnaires in order to assess the impact of plantations on their quality of life and livelihoods. The survival percentage of plants in all the Forest Divisions as well as for the entire State was classified into following categories:

S. No.	Category	Survival Per cent
1.	Below Average	0-30
2.	Average	31-50
3.	Good	51-70
4.	Very Good	71-100

Weighted average survival percentage was also calculated for all the Forest Divisions and has been described for lower zone, higher zone and cumulatively for the entire State for every component of plantations for each year.

Survival and Growth Performance
A]. Lower Altitude Areas

In the lower altitude areas i.e. Forest Divisions of Bilaspur, Hamirpur and Nahan Forest Circles, the position of plantations under different survival categories is as under:

Table-4

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	Total Sites Sampled	0-30% (Below Average)		31-50% (Average)		51-70% (Good)		71-100% (Very Good)	
		No.	%age of total sites	No.	%age of total sites	No.	%age of total sites	No.	%age of total sites
A]. Compensatory Afforestation									
2014-15	28	2	7.14%	15	53.57%	11	39.29%	-	NA
2015-16	25	1	4.00%	12	48.00%	12	48.00%	-	NA
B]. CAT PLAN									
2014-15	2	-	NA	2	100%	-	NA	-	NA
2015-16	3	-	NA	2	66.67%	1	33.33%	-	NA

C]. NPV									
2014-15	15	7	46.67%	1	6.67%	7	46.67%	-	NA
2015-16	15	5	33.33%	2	13.33%	8	53.33%	-	NA
D]. S&WC									
2014-15	1	-	NA	-	NA	-	NA	1	100%
2015-16	1	-	NA	-	NA	1	100%	-	NA

In the lower altitude areas, weighted average survival per cent during the year 2014-15 and 2015-16 was as under:

Table-5

Sl. No.	Name of Scheme	Weighted Average Survival (%)	
		2014-15	2015-16
1.	Compensatory Afforestation	47.39	48.18
2.	CAT PLAN	42.35	48.17
3.	NPV	29.54	40.66
4.	Soil & Water Conservation	73.05	62.64

Reasons for Low Plant Survival Per cent

The low survival percentage in some of the sites was due to damage caused by fire, wild animals, monkeys and grazing. The land which are generally available for plantations are mostly refractory sites and less fertile. The better and fertile areas are used either for growing the agriculture or the horticulture crops or have already been used for carrying out plantations in the past. Plantations carried out by forest department are completely dependent on rainfall. The survival percentage is affected due to dry season, low rainfall and erratic pattern of the rainfall during monsoon and winter season. In some plantation sites heavy infestation of *Lantana camara* and other bushes & weeds also affects the growth and survival of the planted species. The factors like steep slope, shallow soil depth, low moisture retention capacity and use of naked root plants for plantations also responsible for mortality of plants and thereby, contributed towards low to moderate survival.

B]. Higher Altitude Areas

In the higher altitude areas i.e. Forest Divisions of Shimla, Kullu, Chamba, Rampur, Dharamshala, Wildlife Shimla, Wildlife Dharamshala Circles and GHNP the position of plantations under different survival categories is as under:

Table-6

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	Total Sites Sampled	0-30% (Below Average)		31-50% (Average)		51-70% (Good)		71-100% (Very Good)	
		No.	%age of total sites	No.	%age of total sites	No.	%age of total sites	No.	%age of total sites
A]. Compensatory Afforestation									
2014-15	94	23	24.47%	13	13.83%	38	40.43%	20	21.28%
2015-16	66	10	15.15%	14	21.21%	28	42.42%	14	21.21%

B]. CAT PLAN									
2014-15	95	19	20.00%	21	22.11%	41	43.16%	14	14.74%
2015-16	82	9	10.98%	13	15.85%	46	56.10%	14	17.07%
C]. NPV									
2014-15	17	5	29.41%	5	29.41%	4	23.53%	3	17.65%
2015-16	18	-	NA	4	22.22%	13	72.22%	1	5.56%

In the higher altitude areas, weighted average survival per cent for the year 2014-15 and 2015-16 was as under:

Table-7

Sl. No.	Name of Scheme	Weighted Average Survival (%)	
		2014-15	2015-16
1.	Compensatory Afforestation	47.00	51.77
2.	CAT PLAN	50.77	51.70
3.	NPV Plantation	28.28	44.52

In the plantation sites where grasses were planted under the scheme improvement of alpine pasture, the biomass of grasses inside the plantation area was more than that of outside the plantation area.

Reasons for Low Plant Survival Per cent

The low survival percentage in some of the sites was due to damage caused by snow, wild animal, grazing, monkeys, debris of road construction and fire incidences. Some of the plantation sites were fully burnt by forest fire having nil or very less survival. The less survival in some of the plantation sites was also due to the reason that land which are generally available for plantations are mostly refractory sites and less fertile. The better and fertile areas are mostly used either for growing the agriculture or the horticulture crops or have already been used for carrying out plantations in the past. Plantations carried out by forest department are completely dependent on rainfall. The survival percentage is affected due to dry season, low rainfall and erratic pattern of the rainfall during monsoon and winter season. In some plantation sites heavy infestation of bushes & weeds also affects the growth and survival of the planted species. The factors like steep slope, shallow soil depth and use of naked root plants for plantations also responsible for mortality of plants and thereby contributed towards low to moderate survival.

At the State level, details of sampled sites under different survival categories in various schemes is as under:

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	Total Sites Sampled	0-30% (Below Average)		31-50% (Average)		51-70% (Good)		71-100% (Very Good)	
		No.	%age of total sites	No.	%age of total sites	No.	%age of total sites	No.	%age of total sites
A]. Compensatory Afforestation									
2014-15	122	25	20.49%	28	22.95%	49	40.16%	20	16.39%
2015-16	91	11	12.09%	26	28.57%	40	43.96%	14	15.38%
B]. CAT PLAN									

2014-15	97	19	19.59%	23	23.71 %	41	42.27%	14	14.43%
2015-16	85	09	10.59%	15	17.65%	47	55.29%	14	16.47%
C]. NPV									
2014-15	32	12	37.50%	06	18.75%	11	34.38%	03	9.38%
2015-16	33	05	15.15%	06	18.18%	21	63.64%	01	3.03%
D]. Soil and Water Conservation									
2014-15	1	-	NA	-	NA	-	NA	1	100%
2015-16	1	-	NA	-	NA	1	100%	-	NA

In the state level, weighted average survival per cent of the plantations raised under different schemes is as under:

Weighted average survival under various schemes in Himachal Pradesh

Sl. No.	Name of Scheme	Weighted Average Survival (%)	
		2014-15	2015-16
1.	Compensatory Afforestation	47.12	50.71
2.	CAT PLAN	50.35	51.48
3.	NPV	29.12	42.59
4.	Soil & Water Conservation	73.05	62.64

Selected plantation sites were examined for area accuracy with the help of GPS by way of traversing around the boundary of the plantation and area recorded for each plantation site. During the year 2014-15 area recorded for all the schemes for 164 (65.07%) plantation sites was more than the area given in the record (566.91 ha i.e. 28.51%). Whereas, for 88 (34.92%) sites area was less than the area given in the plantation journal (185.88 ha i.e. 17.13%). Similarly, during the year 2015-16 area recorded for 136 (64.76%) plantation sites was more than the area given in the record (413.0 ha i.e. 28.80%). Whereas, for 74 (35.22%) plantation sites area was less than the area given in the plantation journal (104.64 ha i.e. 13.80%). During the year 2014-15 and 2015-16 forest fire was reported in 33 and 21 plantation sites respectively.

There is no fixed criteria for acceptance of variation in area measurement. Usually, while taking the areas for the plantation activities, the field functionaries of the forest department make use of the means and tools which may have many limitations and not being able to calculate the exact area under the verticality of the hills and mountains. For instance, measurement of distance from plant to plant or row to row is extrapolated for calculation of the entire plantation area of the forest land. During the monitoring and evaluation process, the plantation areas were measured with the help of the modern tools/ equipment e.g. Global Position System (GPS), which is based on the principle of the triangulation method of the area measurement and the areas were measured along outside of the periphery of the plantation / fencing. More importantly, the terrain of the hills and the topography encompasses the slopes and deep gorges making it infeasible to fence the plantation areas entirely and some portion is evidently left out which accounts for the less area measurement

by the GPS during the monitoring and the evaluation process. Apart from this, the undulating surfaces, steep slope and the rugged landscapes also accounts for the variation in the area.
The survival and growth performance of the plantation commensurate with the topography and site conditions in most of the sites. Mostly the sites selected for plantation was suitable for the species planted by the Department. In lower as well higher altitude, most of the plantation sites were well fenced ; however, in some sites fencing was damaged, burnt by fire or partially erected. Some of the plantation sites were not fenced because they were falling in the Wildlife Sanctuary area and also there was no provision of fencing under NPV scheme. The plantation journals of most of the plantation sites were properly maintained by the Forest Department.

Socioeconomic Impacts

The main objective of carrying out the socio-economic survey was to assess the impact of the plantation for uplifitment of the socio-economic status of the residents of adjoining villages. Accordingly, socio-economic survey of nearby villages of the plantation sites was carried out. The people of the surveyed villages were of the opinion that plantation activities will benefit the general public in the times to come. The plantation will definitely result in meeting out the requirements of the fuel, fodder, timber and will also help in soil conservation, recharging the water resources and maintenance of environment in general. It was the general perception of the people that there must be some provision for aftercare of plants because it was generally seen that lots of plantation campaigns are being executed by the Government through various agencies but the results are not so encouraging keeping in view the survival percentage. In some of the Forest Divisions, people of adjoining villagers are of the opinion that plantation activities and fencing of the area has reduced the grazing ground for the cattle. The people are also concerned about grazing areas inside the sanctuary and demanding de-notification of sanctuary so that their traditional right could be protected in nearby areas.

The analysis of the perceived impact of plantations under CAMPA reveals that substantial upliftment of the socio-economic status of the community/ surrounding villages should be the main concern while executing the plantation activities. There is need to foresee the benefits of the plantation to the local people in terms of diversified goods and services such as timber, fuel-wood, fodder, non-timber forest products, water, wildlife protection and potential to reduce the human wildlife conflict. Therefore, during selection of species for planting, the opinion of local people should be considered beforehand and fruit-bearing species should also be planted to tackle monkey and wild animals menace. More number of fodder and fuel wood species need to be included in forest plantations those directly benefiting rural masses. The area having infestation of Lantana and other weeds should be eradicated from the bushes before carrying out the plantation and during the maintenance of the plantation. People were also benefited by grass production due to fencing of the plantation site. Local people should be given awareness training on various forestry and environment issues. There is a need to make the provision for after care of the plantation so that the main objectives of the plantation can be achieved.

Constraints

The main constraint during and after plantation include forest fires, grazing and damage by wild animal. Accidental or intentional forest fires by local people during the months of summer results in irreparable damage especially to new plantations. People set on fire in the area with the

intention to get new green grass for their cattle, goat and sheep. Grazing pressure of livestock also results in damage of plantation. Trampling and browsing damages seedling results into mortality and lower survival of plantation. Similarly, browsing by wild animals also damage the seedlings. The porcupine damages the seedlings of oak by cutting it at collar height. In many plantation areas monkeys have done lot of damage especially to the pine seedlings, they broke the top of the seedlings which hamper its height. Besides, other wild animal like Deer, Ghoral, Neelgai, Wild Pigs, Rodents also damage and harm the planted seedlings.

- ✓ The land which are generally available for plantations are mostly refractory sites and less fertile. The better and fertile areas are used either for growing the agriculture or the horticulture crops or have already been used for carrying out plantations in the past. The survival of plantation in such harsh sites is also a big challenge. Therefore, plantation in such sites has less survival rate.
- ✓ The climatic conditions prevailing during planting seasons are also responsible for lesser survival of the plantations. Almost all the plantations carried out by forest department is completely dependent on rainfall. The survival percentage is affected due to dry season, low rainfall and erratic pattern of the rainfall during monsoon and winter season.
- ✓ The landslides in some plantation areas also damaged the planted seedlings, which ultimately resulted in lesser survival rate of the planted species. In Kinnaur district it was observed that frost, avalanche of glaciers resulted in mortality of the seedlings in some of the plantations.
- ✓ In some plantation sites heavy infestation of *Lantana camara* and other bushes & weeds was a hindrance in carrying out the plantation activities and it also affects the growth and survival of the planted species. Lantana is regarded as one of the worst weeds because of its invasiveness, potential for spread and economic and environmental impacts. Lantana forms dense, impenetrable thickets that take over native forests and pastures. It competes for resources and reduces the productivity of, pastures and forestry plantations.
- ✓ The selection of site is first and important step to ensure the success of plantation. However, sometimes sites having very steep slopes, shallow soil depth, rocky sites and low moisture retention capacity are selected for carrying out the plantation activities. The adverse site conditions coupled with harsh climatic conditions are also responsible for lesser survival of the plantation.
- ✓ The nurseries of species to be planted are located far away from the plantation sites. Many species such as Deodar are sensitive for shock. Therefore, transportation shock to seedlings also resulted in damage and lesser survival of planted species.
- ✓ In the higher altitude areas nomadic people keep their horses, cattle and sheep in the nearby area of the plantation. The movement of livestock by nomadic people through plantation areas has damaged some plantation sites.
- ✓ The selection of particular species for plantation is also important criterion for success of the plantation. Many factors such as species natural zone, aspect, slopes were not taken into consideration for planting a species. It was observed that in some areas deodar was planted

in exposed site and below its natural zone of occurrence. Therefore, plantation of species in unsuitable sites resulted in lesser survival of the many species.

✓ In some of the areas, naked root plants did not respond well to the planted sites because some of the plantation sites were refractory, less fertile having shallow soil depth, low moisture retention capacity thereby causing the mortality of the plants.

Suggestions for Improvement

- ❖ The selection of suitable site is important and prerequisite for making any plantation a success. The efforts should be made to select sites with good site conditions. The selection of species for plantation in particular area is also very important. Therefore, species proposed for planting should commensurate with site conditions. The people have specific choice for species and they mostly interested to plant the species which meet out fodder, fuel-wood and small timber requirement. Hence, opinion of local people should be taken under consideration during selection of species for plantation. Besides, it is also suggested that species of economic importance like medicinal plant tree species and wild fruit tree species should be planted.
- ❖ The quality of planting material, which is being grown in the nursery should be improved. The healthy planting stock raised from superior genotypes should only be used for plantation. This will ensure that plantation can survive in the adverse conditions prevailing in the plantation sites and thereby help in achieving the better survival rate in the field.
- ❖ The forest department may adopt the concept of planting the tall plants so that the plantations can be established in a lesser time and without much damage due to adverse conditions. The plantation of naked root stock should be avoided in stress sites.
- ❖ Plantations raised under CAMPA do not have provision of watch and ward. It becomes very difficult for concerned officials of forest department to look after the plantations regularly as they have to discharge other official duties from time to time. Without proper aftercare provisions plantations are being damaged by trespassers, grazers, fire, wild animals, etc. Therefore, to ensure success of the plantation, long term protection of plantation like provision for watch and ward at least for 4 to 5 years after plantation is required.
- ❖ There should be a provision of budget for preparation of site, which includes, removal of shrubs, bushes viz., *Lantana camara, Eupotorium*sp& other invasive species before carrying out the plantation and in regular interval till establishment of plantations.
- ❖ In NPV plantation, there is no provision of barbed wire fencing; as a result plantation areas are prone to grazing pressure. Therefore, it is suggested that plantation areas should be fenced with barbed wire fencing.
- ❖ The many plantation sites are located far away from permanent nurseries of the forest department, which resulted in increased transportation cost and damage of planting materials. Therefore, temporary nursery should be established near the plantation site in order to avoid the transportation damage to the plants and also to reduce the transportation cost.
- ❖ Use of artificial inoculation of seedlings with suitable mycorhizal fungi can further improve the establishment and growth parameters of seedlings.The seedlings tailored through

artificial ecto-mycorrhizal inoculation are expected to grow faster and survive better after transplantation. Mycorrhizae play a significant role in plant nutrition, growth improvement, successful afforestation, reforestation, bio-control of pathogens and land reclamation programmes. Ectomycorrhiza (EM) occurs in trees belonging to the Pinaceae (Pine, Spruce), Fagaceae (Oak, Chestnut), Betulaceae (Alder and Birch), Salicaceae (Poplar and Willow), Myrtaceae (Eucalyptus). Some tree genera such as *Alnus, Eucalyptus, Cupressus, Juniperus, Ulmus*form both ectomycorrhizae and endomycorrhizae depending on soil conditions and tree's age. Nursery bags can be artificially inoculated with culture during seed sowing and it will reduce pressure to bring forest soil as mycorrhizal inoculum. The inoculated seedlings will have better growth, survival and establishment after transplantation. It will also help to reduce the nursery to field transplantation period, while raising the tall planting stock.

- To counteract the incidences of occurrence of forest fires in Chir-pine forests, broadleaved species need to be mixed with the species to act as natural barriers within the Chir-pine zone. Fire line should be created and maintained properly throughout the year. There should be separate provision for deployment of watch guards for the better management of fire occurrence and wild animals induced damage to plantation.
- Some of the plantation sites having steep slopes, shallow soil depth, drought conditions and low moisture retention capacity thereby resulted into lesser survival rate of planting seedlings of various tree species. In such sites, contour plantation should be carried out for better soil & water conservation and increasing the survival of plantation. The concept of bigger pit size with imported loamy soil should be introduced for better survival in harsh sites. The hardened/conditioned nursery stock need to be planted for better out planting success under un-favorable conditions. The need based construction of check dams in plantation sites for improving the site moisture regime and utilizing the water bodies for irrigation purposes during initial years of establishment of plantations will increase the survival rate.
- Local people also needs to be educated towards forestry programmes and about the benefits of the plantation for better coordination and thereby protecting plantations from domestic animals in far flung sites and also from fire incidences.

Chapter-6

Schemes of APO for 2020-21

The Compensatory Afforestation Act (CAF) 2016 and the CAF Rules 2018, notified by the Ministry of Environment, Forest& Climate Change, Government of India provide that the funds deposited by the User Agencies for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation; Catchment Area Treatment (CAT) Plans; Wildlife Management Plans and other Plans approved in the FCA cases are to be utilisedfor the execution of site specific plans submitted with the approved FCA cases. The non site specific funds of NPV are to be utilised on the activities defined separately in respect of the 80% share and 20% of NPV funds.Similarly, Interest APO has to be utilized as per 60% and 40% distribution of interest fundon activities mentioned in the CAF, Rules.In accordance with these provisions of the CAF Act and CAF Rules, the Annual Plan of Operation (APO) for the year 2020-21 has been divided into following schemes of operation:-

- Compensatory Afforestation (CA);
- Catchment Area Treatment Plans (CAT Plans);
- Integrated Wildlife Management Plan;
- Others;
- Net Present Value (NPV);
- Interest;

Further, the outlay of the APO has also been divided into the above given sectors and allotment of funds has been made under each individual sector within the total outlay of APO. The scheme-wise provision of funds made in the APO isin accordance with the priorities assigned to the above mentioned schemes of operation and also in consonance with the targets proposed under each sector.

Chapter-7

Scheme-wise Outlay

The Adhoc CAMPA has communicated vide its letter dated 24.05.2019 that the total funds of Rs. 166072.1989 lakh received from user agencies towards compensatory affoestation (CA), Catchment treatment Plan (CAT), Net Present Value, Wildlife Management Plans and others plans is to be released in the Public account of State Government as per the provision and guidelines of Compensatory Afforestation Fund Act, 2016 and CAF Rules 2018.

Accordingly, the Annual Plan of Operation (APO) for the Rs. 150.885 crore for 2020-21 is prepared and submitted for utilizing the amount to be released by National Authority to the State Authority during current financial year.

The component wise details of total fund parked with National Authority given in the following table:

		Amount in lakh Rupees
1	Name of State	Himachal Pradesh
2	Principal deposit in state CAMPA account (bank ledger statement)	199594.70
3	Details provided by states	199597.20
4	Refund	27743.08
5	Net deposit (P)	171851.61
6	Interest (I)	105059.59
7	Total (P+I)	276911.21
8	Center share (10 %)	27691.12
9	Total State Share (90 %)	249220.09
10	Funds released	83147.89
11	Funds to be transferred (9-10)	166072.19
	01. CA	22435.59
	02. CAT	48645.36
	03. IWMP	26677.21
	04. NPV	35417.41
	05. Interest	1892.41
	06. Others	31004.21

The details of scheme-wise allotment and percentage allocation of funds made in the current year 2020-21 APO are tabulated as under:-

Sr. No.	Name of Head/Sector	Amount (In Crores)
I	**Site Specific Plans**	
A	Compensatory Afforestation (CA)	21.500
B	Catchment Area Treatment Plans (CAT Plans)	30.000
C	Integrated Wildlife Management Plans	18.780
D	Others	0.105
	Total:	**70.385**
II	**Non Site Specific Plans**	
E	Net Present Value (NPV)	84.500
F	Interest	3.500
	Total	**88.000**
	Grand Total	**158.385**

The proposals of site specific plans of Rs. 70.385 crore are submitted in Part-2 of this APO and the non site specific plans of Rs. 88.00 crore in Part-3.

***

PART-2
SITE-SPECIFIC PLANS/ACTIVITIES

Chapter-8

Site Specific Plans

The Compensatory Afforestation Act (CAF) 2016, under section 6(a), provides that the money received for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act 1980. As per the provisions of CAF Rules 2018, the proposals for undertaking the site-specific activities are to be submitted in this part of the APO.

Accordingly, under this part of the APO, the proposals for the implementation of following site-specific schemes are being submitted: -

1. COMPENSATORY AFFORESTATION (CA)
2. CATCHMENT AREA TREATMENT PLANS (CAT PLANS)
3. INTEGRATED WILDLIFE MANAGEMENT PLANS
4. OTHERS
    i. Soil and Water Conservation Plan
    ii. Green Belt

The details of scheme-wise proposals incorporated in the APO for the year 2020-21 are submitted in the following chapters on scheme-wise site specific plans.

Chapter-9

Compensatory Afforestation (CA)

One of the main components of the HP State CAMPA is Compensatory Afforestation (CA), which provides for raising of plantations in lieu of the forest areas diverted to the user agencies for non-forestry purposes. Under the scheme of Compensatory Afforestation, the activities ofCompensatory Afforestation/Additional Compensatory Afforestation/ Penal Compensatory Afforestation/Safety Zone etc. are taken up strictly as per the stipulationscontained in Stage-I & II clearances of FCA proposals granted by MoEF& CC, GoI.

The GoI guidelines provide for taking up all the compensatory afforestation in compact Land Banks which is being taken care by the HP State CAMPA. It also envisages identification of Land Banks, proper demarcation of the compensatory afforestation area, implementation of soil and moisture conservation works as per site requirements, maintenance of previously raised compensatory plantations and raising of planting stock etc.

It is particularly mentioned that the HP State CAMPA is committed and has concentrated to wipe out the entire backlog of CA at the earliest. As on 31.03.2014, there was a backlog of 6520 hectare of compensatory afforestation in the State of Himachal Pradesh. A Five Year Action Plan has been submitted to the Adhoc CAMPA to wipe out this backlog in phased manner during the years of 2014-15 to 2018-19. The scheme of Compensatory Afforestation has been accorded the highest priority.

However, the fresh accruals of compensatory afforestation in lieu of the cases of diversion of forest land approved during 01.04.2014 to 31.03.2018 have added to the backlog of 6520 hectare. Therefore, in addition to the targets proposed in the Five year Action Plan, the compensatory afforestation against fresh accruals was also undertaken during the respective years. During the years of 2014-15 to 2018-19 of the Action Plan, total compensatory afforestation over 8360 hectare has been carried out, that is over and above the targets of 6520 ha. fixed under five year action plan.

The detail of year-wise targets proposed in the Five Year Action Plan and achievements made including fresh accruals is tabulated as under:-

Year	Targets as Per Action Plan (In hectare)	Achievements including Fresh Accruals (In Ha.)	Remarks
Year1: 2014-15	3239	3220.35	
Year 2: 2015-16	1770	1929.50	
Year 3: 2016-17	530	1245.49	
Year 4: 2017-18	530	1382.75	
Year 5: 2018-19	451	581.69	
Total	**6520**	**8360**	Target achieved as per Action Plan

As on 31.03.2020 after taking into account the fresh accruals of 2019-20, the balance targets of compensatory afforestation are 1913.909 hectare. With this, target proposed for the Five Year Action Plan comes to an end and from the current financial year 2020-21, the HP State Authority will undertake the compensatory afforestation on accrual basis.

A provision of **Rs. 21.50 crores** has been made under the scheme of Compensatory Afforestation of the APO for 2020-21 to achieve the proposed targets**.**

Thedetails of activity-wise targets proposed under this sector are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in crores)
1	Plantation in Land Banks	974.8822	Ha.	8.31
2	Advance Works - Fencing of Land Banks	1210.3092	Ha.	7.97
3	Maintenance of old CA Plantations	13325.507	Ha.	5.22
		Total:		**21.50**

Chapter-10

Catchment Area Treatment Plans (CAT PLANS)

The GoI guidelines provide that all the cases of diversion of forest land, in favour of Hydro-Electric Projects of thecapacity of more than 10 MW and all medium and major irrigation projects should mandatorily be supported with proper Catchment Area Treatment Plan (CAT Plan). The final stage clearance, in favour of the User Agency, is granted by the MoEF&CC, GoI only after the receipt of approved CAT Plan document of the concerned hydro power project.

The outlay of a CAT Plan, as notified by the government of Himachal Pradesh at present, is determined at the rate of minimum 1.5% of the total project cost mentioned in the Techno Economic Clearance (TEC). The cost of CAT Plans, realized from the user agencies, is deposited in the account of Ad-hoc CAMPA, GoI.

The CAT Plan documents contain provisions for undertaking the activities of afforestation of the degraded forests, assisted natural regeneration, enrichment plantation, raising of medicinal plantation, plantation of non-timber forest produce and grasses, pasture development, maintenance of old plantations, development and maintenance of nurseries including raising of plants, soil and moisture conservation works, forest and rural infrastructure development and other ancillary works etc.

It is highlighted that the Catchment Area Treatment Plans (CAT Plans) is one of the major sectors/schemes of the Himachal Pradesh State CAMPA. Under the CAT Plans sector, in the APO of 2020-21, total 33 CAT Plans of different hydro electric projects have been proposed for funding for their implementation and execution of works during the current financial year with an outlay of Rs. 30.00 crore to achieve the proposed targets**.**

The details of total targets proposed under main activities of all the CAT Plans are as under:-

Sr. No.	Name of Activity	Phy. Targets		Financial (in crore)
1	New Plantations including Afforestation, Enrichment, Replenishment, ANR, NTFP, Med. Plantation and Pasture Dev.	322	Ha.	2.50
2	Maintenance of old Plantations	3340.5	Ha.	1.32
3	Soil & Water Conservation Works	219102	No.	12.59
4	Research, Training & Capacity Building	0	Ls	0.47
5	Infrastructure Development	389	No.	3.95
6	Wildlife Management	1191	No.	1.89
7	Other Works	5	No.	2.68
8	Development of Nurseries/ Infrastructure	23.25	Ha/No.	4.60
		Total:		**30.00**

Chapter-11

Integrated Wildlife Management Plans

The diversion case of forest land, in favour of the user agency for establishing Parvati Stage-II hydro-electric project in Kullu District of Himachal Pradesh, also include the Protected Area of Great Himalayan National Park, Shamshi, Kullu (HP). Therefore, the GoI, while granting clearance under FCA, stipulated for the preparation of following Wildlife Management Plans at the cost of the User Agency:-

a) Conservation of Endangered Species in Himachal Pradesh
b) Conservation and Protection of Protected Areas and Conservation of Flora & Fauna in and around GHNP, Shamshi.

The funds, against both the above-said plans, have been realized from the user agency and deposited in the account of Ad-hoc CAMPA, GoI.

a) Conservation of Endangered Species in Himachal Pradesh

The plan of Conservation of Endangered Species in Himachal Pradesh was formulated with an outlay of Rs. 20.00 crore making provision for In-situ and Ex-situ efforts for the conservation of endangered wildlife species in the State, their rehabilitation, research and studies related to the wildlife and development of infrastructure etc.

The implementation of this plan has already been completed and its total outlay has been fully utilised. **Therefore, no provision has been made under this Plan in the APO of current year.**

b) Conservation and Protection of Protected Areas and Conservation of Flora & Fauna in and around GHNP, Shamshi

The plan of 'Conservation and Protection of Protected Areas' has been formulated with a total outlay of Rs. 17.615 crore making provision for In-situ efforts for the improvement and management of Protected Areas and forests which includes infrastructure, protection and communication; fire prevention, detection and control; catchment treatment, habitat restoration and management of rare and endangered species. It also highlights the community participation, mitigation of people wildlife conflict and capacity building etc.

The main activities of the plan of 'Conservation of Flora & Fauna in and around GHNP' are as under: -

- ✓ Improved management of Protected Areas and managed forests;
- ✓ Infrastructure, protection and communication;
- ✓ Fire prevention, detection and control – cutting & burning of fire-lines;

- ✓ Habitat improvement – soil and moisture conservation;
- ✓ Water development and harvesting;
- ✓ Community participation;
- ✓ Development of village institutions;
- ✓ Sustainable livelihood;
- ✓ Alternate income generating activities;
- ✓ Mitigation of people wildlife conflict;
- ✓ Communication and advocacy strategy;
- ✓ Development of human resource and infrastructure.

A financial provision of Rs. 1.165 crore has been made under the Wildlife Management Plan of 'Conservation of Flora and Fauna in & around GHNP' of the APO 2020-21 for the implementation and execution of works proposed under all the above mentioned activities.

Chapter-12

Other Site Specific Plans

1. Soil and Water Conservation Plan of JP Cement Plant Bagga

The GoI Stipulations, in some of the diversion cases of forest land for non-forestry purposes under Forest (Conservation) Act 1980, provide for the implementation of the site specific plans of Soil & Water Conservation at the cost of User Agencies. These plans contain provisions for raising plantation, maintenance of old plantations and soil & water conservation works etc. The user agencies have deposited the funds which accumulate in the account of Ad-hoc CAMPA, GoI.

To implement these stipulations and to execute the work proposed in these plans, **a provision of Rs. 0.10 crore** has been made under the scheme of Soil & Water Conservation Plans of the APO for 2020-21.

The detail of activities proposed under this Sector is as under: -

Sr. No.	Name of Component	Phy. Targets		Amount (In Lakhs)
i	New Plantation	0	Ha.	0.0
ii	Othrers Works	Ls	No.	10.0
	Total			**10.0**

2. Green Belt Plan of Chamera-III Project:

The GoI Stipulations, in some of the diversion cases of forest land for non-forestry purposes under Forest Conservation Act 1980 provide for the development of Green Belt to be implemented at the cost of user agencies. The Green Belt Plans contain provision for raising plantation, maintenance of plantations and soil & water conservation works etc. The funds realised from the User Agencies for the implementation of these planshave been deposited in the account of Ad-hoc CAMPA, GoI.

A provision of Rs. 0.0047 Crore has been made under the scheme of Green Belt in the APO 2020-21 for the implementation of these stipulations and to execute the proposed works.

The activities proposed under this scheme are detailed as under: -

Sr. No.	Name of Component	Phy. Targets		Financial (In Lakhs)
1	New Plantation	0	Ha.	0
2	Maintenance of old Plantations	10	Ha.	0.0047
	Total			**0.0047**

Chapter-13

Allotment of Funds for Site Specific Plans

The scheme-wise allotment of funds made in Part-2 of the APO for the implementation of site-specific schemes/ activities is given as under: -

Sr. No.	Name of Head/Sector	Amount (In Crores)
1	Compensatory Afforestation (CA)	21.50
2	Catchment Area Treatment Plans (CAT Plans)	30.00
3	Integrated Wildlife Management Plan	18.78
4	Others	0
	4.1 Soil and Water Conservation Plan	0.10
	4.2 Green Belt	0.005
	Grand Total:	**70.385**

Annexures

The scheme-wise detailed APOs for 2020-21 are annexed as under: -

1. **Compensatory Afforestation (CA)**

   The Division-wise and Area-wise detailed APO of Compensatory Afforestation for 2020-21, amounting to Rs. 21.50 crore, is appended as **Annexure –2A.**

2. **Catchment Area Treatment Plans (CAT Plans)**

   The Division-wise, CAT Plan-wise and Area-wise detailed APO of CAT Plans for 2020-21, amounting to Rs. 30 crore, is appended as **Annexure – 2B.**

3. **Integrated Wildlife Management Plans**

   The division-wise and area-wise detailed APO of Wildlife Management Plans of Conservation of Flora & Fauna in and around GHNP for 2020-21, amounting to Rs. 18.78 crores, is appended as **Annexure–2C**.

4. **Others**

   1. **Soil and Water Conservation Plans**

   The Division-wise and Area-wise detailed APO of Soil and Water Conservation Plans for 2020-21, amounting to Rs. Rs. 0.10 crore, is appended as **Annexure – 2D.**

   2. **Green Belt**

   The Division-wise and Area-wise detailed APO of Green Belt for 2020-21, amounting to Rs. 0.005 crore, is appended as **Annexure – 2D.**

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PART-3
NON-SITE SPECIFIC SCHEMES/ACTIVITIES

Chapter-14

CAF Rules 2018

The Compensatory Afforestation Act (CAF) 2016, under section 6(b), provides that the monies received towards the net present value and penal net present value shall be used for artificial regeneration (plantation), assisted natural regeneration, forest management, forest protection, forest and wildlife related infrastructure development, wildlife protection and management, supply of wood and other forest produce saving devices, and other allied activities in the manner as may be prescribed.

As per section 6(C) of CAF, Act 2016 the interest accrued on funds available in State Fund and interest accured on all monies collected by State Government, which has been placed under the ad hoc Authority and deposited in the nationalized banks, in compliance of directions of the Supreme Court dated 5th may, 2006, shall be used for conservation and development of forest and wildlife in the manner as may be prescribed.

6(f) the non- recurring expenditure for the management of a State Authority including the salary and allowance payable to its officers and other employees may be met from a part of the interest accrued on the amount available in the State Fund, in the manner as may be prescribed

The CAF Rules 2018, notified by the Ministry of Environment, Forests & Climate Change, Government of India, under Rule 5(2), 5(3), 6(a)and 6(b) provide that: -

Rule 5(2): Eighty percent of the net present value (NPV) shall, in a financial year, be used for following permissible activities for the forest and wildlife management in the State, namely:

a) Assisted Natural Regeneration.
b) Artificial Regeneration (By Plantations).
c) Silvicultural Operations in Forests.
d) Protection of Plantations and Forests.
e) Pest and Disease Control in Forests.
f) Forest Fire Prevention and Control Operations.
g) Soil and Moisture Conservation Works in the Forests.
h) Improvement of Wildlife Habitat as Prescribed in the Approved Wildlife Management Plans/ Working Plans.
i) Relocation of Villages from Protected Areas.
j) Planting and Rejuvenation of Forest Cover on NFL falling in Wildlife Corridors.
k) Establishment, Operation and Maintenance of Animal Rescue Centers, and Veterinary Treatment Facilities for Wild Animals.

l) Supply of Wood and Other Forest Produce Saving Devices as specified by the National Authority from time to time.

Rule 5(3): Twenty percent of the net present value (NPV) shall, in a financial year, be utilised for strengthening of the forest and wildlife related infrastructure, capacity building of the personnel involved in utilization of State fund namely:

a) Establishment, upgradation& maintenanceof modern nurseries and other planting stock production facilities for production of quality planting materials.
b) Purchase and maintenance of equipment or devices used for communication and information technology, for the purpose of protection of forests and wildlife.
c) Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire lines, watch towers, check posts, timber depots.
d) Construction of residential and official buildings in forests for frontline staffs deployed for protection of forests and wildlife.
e) Engagement of local people or labours to assist regular staff of state Forest Department for protection of forests and wildlife undertaken from state fund.
f) Survey and mapping of forest areas for compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the state fund.
g) Independent concurrent monitoring and evaluation and including third party monitoring of works undertaken from state fund.
h) Awareness for forestry and allied activities undertaken from the state fund.
i) Distribution of planting stock for promotion of trees outside forests on government land promoted by State Govt.
j) Forest certification and development of certification standard

Rule 6(b): not less than sixty percent of interest transferred to State Fund and further accured on the amount available in the State Fund referred to in sub- rule (1) shall be spent on activites for the purpose of conservation and development of forest and wildlife namely: -

i) To offset the incremental cost of compensatory afforestation, penal compensatory afforestation at the wage rates;
ii) To offset the incremental cost of catchment are treatment plan at the increased rate of wages;
iii) To offset the incremental cost of wildlife management plan at the increased wage rates;
iv) For distribution of salary and allowance of members and staffs, both regular and contractual, of the State Authority;
v) For distribution of sitting fees and allowances to nominated members of the State Authority;
vi) Activities referred to in sub-rules (2) and (3) of rule 5;

Rule 6(b): not more than forty per cent of interest transferred to the State Fund and further accured on the amount available in the State Fund shall be spent for the non- recurring and recurring expenditure of State Authority, namely: -

i) Management of office establishment;
ii) Office equipment including computers and peripherals and its maintenance for the State Authority;
iii) Hiring of staff cars for the use of the officers and officials of the State authority;
iv) Hiring of buildings on lease for the office establishment and residences of the officers of State Authority;
v) Other contigences for the management of State Authority, with the approval of the steering committee of State Authority:
vi) Any other activity for the management of the foresta and wildlife not referred to in sub-rule (2) and (3) with the prior approval of the steering committee of the State authority and included in the annual plan of operation.

In accordance with the provisions of CAF Rules, the proposals for the implementation of non-site-specific scheme of Net Present Value (NPV) and Interest income of State Fund are submittedunder the chapter on Net Present Value (NPV) and Interest of this part of the APO.

Chapter-15

Non Site Specific Plan of Net Present Value (NPV)

The scheme/ sector of Net Present Value (NPV) constitutes as one of the major schemes of the HP State authority. The CAF Rules provide for utilising the NPV for undertaking the permissible activities prescribed separately for eighty percent (80%) share and twenty percent (20%) share of NPV funds. The detail of components incorporated in the NPV APO for 2020-21, in view of these provisions, for utilising 80% and 20% of NPV funds is given as under: -

I. Components under 80% share of NPV Funds

1. Assisted Natural Regeneration (ANR).
2. Artificial Regeneration (By Plantations).
3. Protection of Plantations and Forests.
4. Subsidiary Silvicultural Operations.
5. Soil and Moisture Conservation Works.
6. Energy Saving Measures.
7. Management of Biological diversity & Resources.

II. Components under 20% share of NPV Funds

1. Forest Infrastructure Development (FID).
2. Publicity and Awareness Programme/ Capacity Building.
3. Survey & Mapping of Forest Areas for Preparing Plans.

The component-wise and activity-wise details of physical and financial targets proposed under the scheme of NPV inthe APO for undertaking and executing during the current year are detailedhere as under: -

I. COMPONENTS OF 80% SHARE OF NPV FUNDS

1. Assisted Natural Regeneration (ANR)

In the state of Himachal Pradesh**,** large chunks in the forests falling in the Districts of Bilaspur, Hamirpur, Kangra, Sirmour, Solan&Una are infested with invasive alien species, particularly *Lantana*, up to the extent of 100% and whereas in the districts of Chamba, Mandi and Shimla, the areasare infested partly. To clear and rehabilitate forest areas infested with invasive alien species, Lantana in particular, and to promote natural regeneration, to increase the availability of fodder and to rehabilitate such forest areas ecologically by promoting the growth of native species of herbs and shrubs; an activity – "Rehabilitation of Forest Areas Infested with Invasive Alien Species" has been introduced under this component. This activity provides for clearing of forest areas infested with *Lantana*, planting in those cleared areas which have thin canopy density and actually require rehabilitation by planting besides maintenance of forest areas taken up during previous years. From the year 2017-18 onwards, the planting of tall plants is being promoted and

taken up in all lantana eradicated areas fit for plantation for fast suppression of this weed and for quick rehabilitation. The areas taken up for clearing and planting are provided maintenance for three successive years. Upto 31.03.2020, total 47428 hectare lantana infested forest areas in the State have been taken up for their clearing under this scheme of NPV of State fund.

During the year 2020-21, 1098.2 hectare lantana infested forest areas have been proposed for undertaking the work of clearing. In addition, planting over 980 hectare has been proposed in those forest areas which were undertaken for clearing during previous years and have thin canopy density and are fit for plantation.The proposals of plantations in lantana cleared areas are, however, being included and projected in the component of "Artificial regeneration (By Plantations)".

A financial provision of Rs. 10.81 crore has been made under the component of Assisted Natural Regenerationof the sector of NPV of APO 2020-21 to undertake the works of clearing of infested areas in the APO and to achieve the targets during the current year.

The details of activity-wise targets proposed under this component are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In crore)
i	Clearing of Infested Areas	1098.2	Ha.	4.92
ii	Maintenance of Cleared Areas	13844	Ha.	5.89
		Total:		**10.81**

2. Artificial Regeneration (BY Plantations)

Under the component of Artificial Regeneration (by Plantation), the plantation works are to be undertaken. The activities proposed for undertaking the plantation works under this component of the APO of current year are as under:-

- Planting in Lantana Cleared Areas.
- Replenishment and Enhancement of Forest Cover (REFC).

Planting in Lantana Cleared Areas:

As already mentioned in the component of Assisted Natural Regeneration above, the activity of "Rehabilitation of Forest Areas Infested with Invasive Alien Species" introduced for clearing of forest areas infested with *Lantana*, provides for planting in those cleared areas which has thincanopy density and actually require rehabilitation by planting besides maintenance of forest areas taken up during previous years.The areas taken up for planting are provided maintenance for three successive years.

In the APO of current year, planting over 980 has been proposed.

A provision of Rs. 5.87 crore has been made under the activity of Plantation in Lantana Cleared Areas of NPV scheme of the APO to meet the requirement of plantations and maintenance of old areas**.**

Replenishment and Enhancement of Forest Cover (REFC)

The activity of 'Replenishment and Enhancement of Forest Cover' has been introduced for funding under NPV, with a view to take up open forest areas for afforestation and to replenish the areas with thin canopy density. It also provides for taking up plantation in smaller patches for gap-filling in the forests.

Under this activity, 114 hectare forest area has been proposed for undertaking plantations besides maintenance of old plantations over 667 hectare areas during the current financial year.

Under this activity, **a provision of Rs. 0.61 crore has been made** to meet the requirement of plantations and maintenance of old areas**.**

Nursery

The activity of Nursery has been introduced under the component of Artificial Regeneration (By Plantations) of NPV scheme of the APO for raising of adequate nursery stock in the nurseries for undertaking plantations.

A provision of Rs. 5.03 Crore has been made under the activity of Nursery of the APO of current year to meet the requirement of raising of plants in nurseries.

The activity-wise details of physical and financial targets proposed under the component of Artificial Regeneration (By Plantations) are tabulated as under:-

Sr. No.	Name of Activity	Name of Work	Phy. Targets		Amount (Rs. in crore)
1	Planting in Lantana Cleared Areas	Plantations	843	Ha.	5.42
		Maint. of old plantations	1679	Ha.	0.34
			Total:		**5.76**
2	Replenish. & Enhancement of Forest Cover (REFC)	Plantations	114	Ha.	0.47
		Maint. of old plantations	667	Ha.	0.15
			Total:		**0.62**
4	Nursery	Raising of Plants in Nurseries	0	No.	5.03
			Total:		**5.03**
			Total Artificial Regeneration		**11.41**

3. Protection of Plantations and Forests

For proper management and protection of forests in the State of Himachal Pradesh, following activities have been proposedfor undertaking during the current year under the component of Protection of Plantations and Forests of NPV scheme of the APO for 2020-21:-

- Construction of Boundary Pillars.
- Fencing of Forest Areas.
- Rehabilitation of Encroachment Cleared Areas.
- Strengthening of Forest Protection Network.
- Forest Fire Prevention and Control Operations.

Construction of Boundary Pillars

For proper management and identification of forest areas, the activity of Construction of Boundary Pillars has been proposed in the APO to construct and erect boundary pillars after proper demarcation of forest areas. **A provision of Rs. 2.33 crore has been made** under this activity in the APO of current year.

Fencing of Forest Areas

With a view to provide protection to the forest areas, **an amount of Rs. 0.19 crore has been proposed** for providing fencing to the vulnerable forest areas during the current year.

Strengthening of Forest Protection Network

For better management and protection of forests and plantations, it becomes necessary to strengthen the protection network. The activity of Strengthening of Forest Protection Network has been introduced in the APO so that the protection network can be strengthened. Under this activity forest check posts are proposed for strengthening.

There are some forest divisions which are sharing borders with neighbouring States and require strict vigil over illicit felling/smuggling of forest produce in these sensitive divisions. Therefore, frontline staff needs to be strengthening by providing them patrolling vehicle. In this, year's APO a provision of Rs. 0.73 crore has been made for hiring of patrolling vehicles in sensitive bordering divisions. **A Provision of Rs. 0.73 crore has been made** in the APO of current year for strengthening the protection network.

Rehabilitation of Encroachment Cleared Areas

The State Forest Department has started a drive for the eviction of encroached forest areas in compliance to the orders of Hon'ble High Court of Himachal Pradesh. The activity of Rehabilitation of Encroachment Cleared Areas has been introduced with a view to rehabilitate the areas evicted from encroachers and to develop these forest areas as plantations and/ or natural forests. **An amount of Rs. 0.72 crore has been proposed**in the APO of current year to rehabilitate the encroachment cleared areas.

The activity-wise details of targets proposed under the component of Protection of Plantations and Forestsof NPV scheme of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In crore)
1	Construction of Boundary Pillars	3639	No.	3.54
2	Fencing of Forest Areas	1367	Kms	0.19
3	Rehabilitation of Encroachment Cleared Areas	113.268	Ha.	0.72
4	Strengthening of Forest Protection Network	12	No.	0.74
		Total:		**5.19**

4. Subsidiary Silviculture Operations

The component and activity of Subsidiary Silviculture Operations has been introduced for undertaking silvicultural operations in the forest areas. **A Provision of Rs. 2.33 crore has been proposed** in the APO of current year for undertaking the silvicultural operations in the forests.

The details of physical and financial targets proposed under this activity of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Crore)
1	Subsidiary silvicultural operations	3788.83	Ha.	2.33
		Total:		**2.33**

5. Forest Fire Prevention and Control Operations

A lot of precious forest wealth is lost every year in the fire incidents in the forest areas which causes huge loss to the flora and fauna and also impacts the environment. The activity of Forest Fire Prevention and Control Operations has been introduced for undertaking measures for the prevention and control of fire incidents in the forest areas. **An Amount of Rs. 4.44 Crore has been proposed** in the APO of current year for undertaking the forest fire prevention and control measures.

The details of physical and financial targets proposed under this activity of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Crore)
1	Forest Fire Prevention and Control Operations	LS		4.44
		Total:		**4.44**

6. Soil & Moisture Conservation Works

Under the component of Soil & Moisture Conservation Works, attention is paid for undertaking the activities of soil and moisture conservation namely; rain water harvesting, development and maintenance of natural water sources, development of ponds/ water and snow harvesting structures, integrated development of catchments and soil conservation works.

Under the component of Soil and Moisture Conservation of NPV scheme of the APO, following activities have been introduced and incorporated for funding and undertaking the works during the current financial year: -

- Development and Maintenance of Roof Rain Water Harvesting Structures.
- Development and maintenance of Natural Water Sources/Springs.
- Development Ponds/Water and Snow Harvesting Structures.
- Soil Conservation Works.

Development and Maintenance of Roof Rain Water Harvesting Structures

The activity of Development and Maintenance of Roof Rain Water Harvesting Structures has been introduced for the conservation of rain water. **An amount of Rs. Rs. 1.03 Crore has been proposed** in the APO of current year for the development of roof rain water harvesting structures.

Development and Maintenance of Natural Water Springs

The activity of Development and Maintenance of Natural Water Springs has been introduced for the conservation, protection and rejuvenation of water sources in the forest areas. **An amount of Rs. 1.19 Crore has been proposed** in the APO of current year for rejuvenation of natural water sources in forest areas.

Development of Ponds/Trenches/ Water and Snow Harvesting Structures

The activity of Development of Ponds/ Water and Snow Harvesting Structures has been introduced for the conservation and preservation of water as also to increase moisture regime in the forest areas. **An amount of Rs. 10.13 Crore has been proposed** in the APO of current year for the development of ponds/ water and snow harvesting structures in the forest areas.

Soil Conservation Works

The activity of Soil Conservation Works has been introduced under NPV scheme of the APO for the conservation and preservation of soil and also to control landslide, landslips and soil erosion in the forest areas. **A provision of Rs. 11.75 crore has been made** under the activity of soil conservation worksto undertake the proposed works and achieve the targets during the current financial year.

Development of Degraded Forest Areas:

The forest areas which are degraeded or dumping sites which are fragile in nature and need immediate treatment are undertaken in this activity for the creation of Ecological Parks (Eco parks) with objectives to educate and spread awareness among the people about conservation and protection of flora and fauna; and to minimize the adverse effect of diversion of forest land for non forestry purpose in that vicinity.

A provision of Rs. 4.57 crores has been made under the activity to undertake the proposed works and achieve the targets during the current financial year.

The activity-wise details of targets proposed under the component of Soil and Moisture Conservation Worksof NPV scheme of the APO are as under: -

Sr. No.	Name of Activity	Phy. Targets		Amount (In Crore)
1	Dev. & Maint. of Roof Rain Water Harvesting Structures	46	No.	1.03
2	Dev. & Maint. of Natural Water Sources/ Springs	71	No.	1.19
3	Dev. of Ponds/ Water & Snow Harvesting Structures	1514	No.	10.13
4	Soil Conservation Works	6098	No.	11.75
5	Development of Degraded Forest Areas	12	No.	4.57
		Total:		**28.67**

7. Energy Saving Measures

The component and activity of Energy Saving Measures has been introduced under NPV scheme of the APO for providing alternate source of energy and to reduce pressure on the forests. **A provision of Rs. 2.17 crores has been made** under the activity of energy saving measures for undertaking the proposed works and to achieve the targets during the current year.

8. Management of Biological Diversity and Resources

The population of monkeys in Himachal Pradesh has increased manifold. Consequently, the incidents of man-wildlife conflicts have also increased considerably. The monkeys have shifted from the forest areas to the nearby villages/towns and are causing heavy loss to the crops, vegetables, horticulture etc. besides attacking & biting the human beings in a number of cases.

With a view to control the monkey menace, the Government of Himachal Pradesh has introduced monkey sterilisationprogramme in the State. This programme includes the activities of development & creation of Monkey Sterilisation Centers and capturing & sterilizing of monkeys. To achieve the objectives of the monkey sterilisation program, the activity of Human Wildlife Conflict Management has been introduced under the component of bio-diversity management and protection of NPV scheme of the APO.

In addition to above, the activity of Wildlife Conservation and Protection has also been introduced under this component of NPV scheme for undertaking the works of the conservation and protection of the wildlife.

To meet the financial requirement for implementing the above mentioned activities, **an amount of Rs. 1.73 Crores has been proposed in the APO for the execution of these activities during the current year.**

The activity-wise proposals under this component are as under: -

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in Crore)
1	Human Wildlife Conflict Management	21000	No.	1.73
2	Wildlife Conservation and Protection	6	No.	0.11
		Total:		**1.84**

II. COMPONENTS OF 20% SHARE OF NPV FUNDS

1. Forest Infrastructure Development (FID)

Following activities have been introduced under the component of Forest Infrastructure Development of NPV scheme of the APO: -

- Residential and Office Buildings of Field Staff.
- Construction, Upgradation and Maintenance of Forest Road, Paths, Fire Lines, Watch Towers, Check Posts, Timber Depots.

Residential and Office Buildings of Field Staff

The Forest Guards, Deputy Rangers and Forest Rangers of Himachal Pradesh Forest Department play active role in conservation and protection of forests; raising and maintenance of plantations and also perform the duties of proteciton of forests. They need proper housing to reside while shouldering their responsibilities day and night.

Therefore, the HP State Authorityhas proposed funds for the construction of new office and residential buildings for these categories of field staff and also to develop and maintain their buildings to make them living worthy for which funds are not available in the regular budgetary schemes of the state Forest Department. The activity of residential and office buildings of field staff has been introduced to provide better office and residential buildings to the frontline field staff of the State Forest Department involved in the conservation and protection of forests and wildlife.

A provision of Rs. 5.93 Crores has been made under this activity of NPV scheme of the APO for the current year.

Construction, Upgradation and Maintenance of Forest Road, Paths, Fire Lines, Watch Towers, Check Posts, Timber Depots

The Forest Road, Paths, Fire Lines, Watch Towers, and Check Posts act as life lines for the management and protection of forests and wildlife. These assets need regular upgradation and maintenance. This activity under NPV scheme of the APO has, therefore, been introduced to provide funds for the construction, upgradation and maintenance of forest roads, inspection paths, fire lines, watch towers and check posts etc.

An amount of Rs. 11.63 Crores has been proposed in the APO of current year for undertaking this activity during the current year.

The activity-wise details of physical and financial targets proposed under the component of Forest Infrastructure Development are tabulated as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Crore)
1	Residential and Office Buildings of Field Staff	47	No.	5.93

2	Construction, Upgradation and Maintenance of Forest Road, Paths, Fire Lines, Watch Towers, Check Posts	281.524	No./ Rmt.	5.70
		Total:		**11.63**

2. Publicity and Awareness Programme/ Capacity Building

The component of Publicity & Awareness/ Capacity Building has been introduced under the NPV scheme of APO for creating awareness of forestry and allied activities among masses and also to give vast publicity to forestry schemes and programmes being implemented in the State.

Under Capacity building training of frontline staff of State department on various forestry issues like fire management, wildlife conservation and issues, IT/GPS handaling, legal issues in forestry and human resources development etc. are included for efficient discharge of duty in protection and conservation of forest by frontline staff.

Therefore, the HP State Authority has also proposed funds in the current year APO for the Forest Training Institutes to conduct trainings for frontline staff of State Forest department.

A provision of Rs. 0.63 Crores has been made under this activity of NPV scheme of the APO for the current year.

3. Survey and Mapping of Forest Areas for Preparing Plans

The component and activity of Survey & Mapping of Forest Areas for Preparing Plans has been introduced under the NPV scheme of APO for undertaking proper survey and mapping of forest areas for preparing annual plan of operations.

A provision of Rs 1.37 Crores has been made under this activity of NPV scheme of the APO for undertaking the works of survey and mapping of forest areas during the current year and to prepare base line data and tracking the changes taking place in the forest resources through IT enabled services.

III. Total Outlay of NPV Scheme

A total provision of Rs. 84.50crore has been made under NPV scheme of the APO for 2020-21 taking all the above mentioned components and activities altogether.

The component-wise detail of outlay under NPV scheme of the APO is tabulated as under:-

Sr. No.	Name of Component	Outlay (In Crore)
I	**Components under 80% Share of NPV Funds:**	
1	Assisted Natural Regeneration	10.82
2	Artificial Regeneration (By Plantations)	6.38
3	Nursery	5.04
4	Subsidiary Silviculture Operations	2.33

5	Protection of Plantations and Forests	5.19
6	Pest and Disease Control in Forests	0.10
7	Forest and Fire Prevention and Control Operations	4.44
8	Soil and Moisture Conservation Works	28.67
9	Improvement of Wildlife Habitat	0.31
10	Animal Rescue Centres and Veterinary Treatment Facilities for Wild Life Corridors	0.31
11	Energy Saving Measures	2.17
12	Management of Biologicalv Diversity and Resources	1.84
	Total	**67.60**
II	**Components under 20% Share of NPV Funds:**	
13	Establishment, Upgradation and Maintenance of Modern Nurseries	0.98
14	Information Technology and Communication	0.76
15	Forest Infrastructure Development	11.64
16	Survey and Mapping of Forest Areas	1.37
17	Monitoring & Evaluation	1.35
18	Publicity and Awarness Programme/ Capacity Building	0.63
19	Production and Distribution of Plants	0.17
	Total	**16.90**
	Grand Total	**84.50**

The division-wise and area-wise detailed APO under NPV scheme of the APO for the year 2020-21 is **appended as Annexure –2E.**

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Chapter- 16

Non Site Specific Plan of Interest part of State Fund

The CAF Rules provide for utilising the interest accrued on State Fund for undertaking the permissible activities prescribed separately for sixty percent (60%) share and forty percent (40%) share of interest. The detail of components incorporated in the Interest APO for 2020-21, in view of these provisions, for utilising 60% and 40% of interest fund is given as under: -

I. Components under 60% share of Interest Funds

1. Salary and allowances for State Authority regular and contractual staff
2. Sitting fees and allowances to nominated members of the State Authority

II. Components under 40% share of Interest Funds

1. Management of office establishment, office equipment including computers and peripherals and its maintenance
2. Hiring of Staff vehicle for use of officers and officials of State Authority
3. Hiring of office building of State Authority on lease

III. **Total Outlay of Interest Fund**

A total provision of Rs. Rs. 3.50 crore has been madeunder interest income of State Fund for the APO for 2020-21 taking all the above mentioned components and activities altogether.

The component-wise detail of outlay under Interest of the APO is tabulated as under: -

Amount in Rs.

Sr. No.	Activity	Amount	Remarks
	Activities under 60%		
1	Salary and allowances of staff and members	25000000	Rule 6(a)(iv)
2	Allowances to nominated members of the State Authority	2000000	Rule 6(a)(v)
	Total	**27000000**	
	Activities under 40%		
1	Management of office establishment, office equipment including computers, peripherals and maintenance	2000000	Rule 6(b)(ii)
2	Hiring of staff vehicles	2400000	Rule 6(b)(iii)
3	Hiring of building	3600000	Rule 6(b)(iv)
	Total	**8000000**	
	Grand Total	**35000000**	

The component-wise detailed APO under interest of the State Fund for the year 2020-21 is **appended as Annexure – 2F.**

Annexure-2A

ACTIVITY WISE ABSTRACT OF COMPENSATORY AFFORSATATION (CA) FOR THE YEAR 2020-21				
				Amount in (Rs.)
Sr. No.	**Name of Activity**	**Proposed Targets**		**Remarks**
		Phy. (Ha.)	**Fin.**	
1	**Advance Works**			
	RCC Fencing of Land Banks	1144.7212	47240591	
	Wooden Fencing of Land Banks	65.588	1010000	
	Raising of Nursery	0	31497682	
	Total	**1210.3092**	**79748273**	
2	**Plantations**			
	Plantations in Land Banks	974.8822	83087000	
	Total	**974.8822**	**83087000**	
3	**Maintenance of old Plantations**			
	1st Year Maintenance	591.2924	11175727	
	2nd Year Maintenance	694.4926	6105000	
	3rd Year Maintenance	1390.512	3813900	
	4th Year Maintenance	1277.482	3527300	
	5th Year Maintenance	2106.2512	5829700	
	6th Year Maintenance	3143.8252	9396300	
	7th Year Maintenance	2290.2719	6646800	
	8th Year Maintenance	1368.03	4297200	
	9th Year Maintenance	396.35	1081900	
	10th Year Maintenance	67	290900	
	Total	**13325.5073**	**52164727**	
	Grand Total		**215000000**	

ACTIVITY, CIRCLE AND DIVISION WISE ABSTRACT OF COMPENSATORY AFFORSATATION (CA) FOR THE YEAR 2020-21

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Proposed Targets		Remarks
					Phy. (Ha.)	Fin.	
1	**Advance Works**						
	RCC Fencing of Land Banks						
		Bilaspur	Bilaspur	35900	215.256	7727600	
				Total Bilaspur	**215.256**	**7727600**	
		Chamba	Chamba	35900	52	1866800	
		Chamba	Dalhousie	35900	18.5	664100	
				Total Chamba	**70.5**	**2530900**	
		Dharamshala	Nurpur	35900	13.82	496100	
				Total Dharamshala	**13.82**	**496100**	
		Hamirpur	Una	35900	5.05	181300	
				Total Hamirpur	**5.05**	**181300**	
		Kullu	Seraj	35900	18.75	673100	
				Total Kullu	**18.75**	**673100**	
		Mandi	Jogindernagar	35900	4.5	161500	
		Mandi	Suket	35900	13.5	484600	
				Total Mandi	**18**	**646100**	
		Nahan	Rajgarh	35900	105	3769500	
				Total Nahan	**105**	**3769500**	
		Rampur	Ani	35900	113	4056700	
		Rampur	Kinnaur	39150	291.5	11655128	
		Rampur	Rampur	35900	242.1672	8693800	
				Total Rampur	**646.6672**	**24405628**	
		Shimla	Rohru	35900	24.1456	866800	
		Shimla	Shimla	35900	23.9	857900	
		Shimla	Theog	35900	3.6324	130300	
				Total Shimla	**51.678**	**1855000**	
		HP State CAMPA	State CAMPA		0	4955363	
				Total HP State CAMPA	**0**	**4955363**	
		Total RCC Fencing of Land Banks			**1144.7212**	**47240591**	
	Wooden Fencing of Land Banks						
		Kullu	Kullu	15400	65.588	1010000	
				Total Kullu	**65.588**	**1010000**	
		Total Wooden Fencing of Land Banks			**65.588**	**1010000**	
	Raising of Nursery						
		Bilaspur	Bilaspur		0	1000000	
		Bilaspur	Kunihar		0	1710000	
				Total Bilaspur	**0**	**2710000**	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Proposed Targets		Remarks
					Phy. (Ha.)	Fin.	
		Chamba	Bharmour		0	1000000	
		Chamba	Chamba		0	800000	
		Chamba	Churah		0	800000	
		Chamba	Dalhousie		0	100000	
				Total Chamba	**0**	**2700000**	
		Dharamshala	Dharamshala		0	600000	
		Dharamshala	Nurpur		0	600000	
		Dharamshala	Palampur		0	500000	
				Total Dharamshala	**0**	**1700000**	
		Hamirpur	Dehra		0	700000	
		Hamirpur	Hamirpur		0	800000	
		Hamirpur	Una		0	945282	
				Total Hamirpur	**0**	**2445282**	
		Kullu	Kullu		0	500000	
		Kullu	Lahaul		0	800000	
		Kullu	Parvati		0	500000	
		Kullu	Seraj		0	1503100	
				Total Kullu	**0**	**3303100**	
		Mandi	Jogindernagar		0	600000	
		Mandi	Karsog		0	700000	
		Mandi	Mandi		0	500000	
		Mandi	Nachan		0	500000	
		Mandi	Suket		0	800000	
				Total Mandi	**0**	**3100000**	
		Nahan	Nahan		0	578800	
		Nahan	Paonta Sahib		0	800000	
		Nahan	Rajgarh		0	2262700	
		Nahan	Renukaji		0	500000	
				Total Nahan	**0**	**4141500**	
		Rampur	Ani		0	600000	
		Rampur	Kinnaur		0	500000	
		Rampur	Kotgarh		0	700000	
		Rampur	Rampur		0	800000	
				Total Rampur	**0**	**2600000**	
		Shimla	Chopal		0	800000	
		Shimla	Rohru		0	500000	
		Shimla	Shimla		0	700000	
		Shimla	Theog		0	600000	
				Total Shimla	**0**	**2600000**	
		Solan	Nalagarh		0	900000	
		Solan	Solan		0	3097800	
				Total Solan	**0**	**3997800**	
		Wildlife (S) Shimla	WL Shimla		0	500000	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Proposed Targets		Remarks
					Phy. (Ha.)	Fin.	
		Wildlife (S) Shimla	WL Spiti		0	500000	
			Total Wildlife (S) Shimla		**0**	**1000000**	
		Wildlife (N) Dharamshala	WL Hamirpur		0	500000	
			Total Wildlife (N) Dharamshala		**0**	**500000**	
		GHNP Shamshi	GHNP Shamshi		0	700000	
			Total GHNP Shamshi		**0**	**700000**	
			Total Raising of Nursery		**0**	**31497682**	
			Total Advance Works			**79748273**	
2	**Plantations**						
	Plantations in Land Banks						
		Chamba	Dalhousie	37700	18.5	697400	
			Total Chamba		**18.5**	**697400**	
		Dharamshala	Nurpur	37700	13.82	521000	
			Total Dharamshala		**13.82**	**521000**	
		Hamirpur	Una	37700	5.05	190400	
			Total Hamirpur		**5.05**	**190400**	
		Kullu	Kullu	37700	65.588	2472400	
		Kullu	Parvati	37700	50	1885000	
		Kullu	Seraj	37700	18.75	706800	
			Total Kullu		**134.338**	**5064200**	
		Mandi	Jogindernagar	37700	4.5	169600	
		Mandi	Suket	37700	15.801	595700	
			Total Mandi		**20.301**	**765300**	
		Nahan	Nahan	37700	17.028	641800	
		Nahan	Rajgarh	37700	105	3958500	
			Total Nahan		**122.028**	**4600300**	
		Rampur	Ani	37700	40	1508000	
		Rampur	Kinnaur	46950	287	13694700	
		Rampur	Kotgarh	37700	40	1508000	
		Rampur	Rampur	37700	242.1672	9129700	
			Total Rampur		**609.1672**	**25840400**	
		Shimla	Rohru	37700	24.1456	910200	
		Shimla	Shimla	37700	23.9	900900	
		Shimla	Theog	37700	3.6324	136800	
			Total Shimla		**51.678**	**1947900**	
		HP State CAMPA	State CAMPA		0	43460100	
		Total HP State CAMPA			**0**	**43460100**	
		Total Plantations in Land Banks			**974.8822**	**83087000**	
			Total Plantations			**83087000**	
3	**Maintenance of old Plantations**						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Proposed Targets		Remarks
					Phy. (Ha.)	Fin.	
	1st Year Maintenance						
		Bilaspur	Kunihar	7600	5.44	41300	
			Total Bilaspur		**5.44**	**41300**	
		Chamba	Bharmour	9500	62.56	594200	
		Chamba	Chamba	7600	9	68400	
		Chamba	Dalhousie	7600	18.6986	142100	
			Total Chamba		**90.2586**	**804700**	
		Dharamshala	Nurpur	7600	17.1298	130100	
			Total Dharamshala		**17.1298**	**130100**	
		Hamirpur	Una		0	353227	
			Total Hamirpur		**0**	**353227**	
		Kullu	Kullu		0	473100	
		Kullu	Parvati	7600	213.02	1618900	
			Total Kullu		**213.02**	**2092000**	
		Mandi	Jogindernagar	7600	5	38000	
		Mandi	Nachan	7600	7.57	57600	
		Mandi	Suket	7600	8.114	61600	
			Total Mandi		**20.684**	**157200**	
		Rampur	Kinnaur	9500	130	1625000	
		Rampur	Kotgarh	7600	7.5	57000	
		Rampur	Rampur	7600	40.92	311000	
			Total Rampur		**178.42**	**1993000**	
		Shimla	Shimla	7600	16	121600	
			Total Shimla		**16**	**121600**	
		Solan	Solan	7600	30.34	230600	
			Total Solan		**30.34**	**230600**	
		GHNP Shamshi	GHNP Shamshi	7600	20	152000	
			Total GHNP Shamshi		**20**	**152000**	
		HP State CAMPA	State CAMPA		0	5100000	
			Total HP State CAMPA		**0**	**5100000**	
		Total 1st Year Maintenance			**591.2924**	**11175727**	
	2nd Year Maintenance						
		Bilaspur	Bilaspur	5100	0.558	2800	
		Bilaspur	Kunihar	5100	7.68	39200	
			Total Bilaspur		**8.238**	**42000**	
		Chamba	Bharmour	6400	4	25600	
		Chamba	Dalhousie	5100	8.22	41900	
			Total Chamba		**12.22**	**67500**	
		Dharamshala	Dharamshala	5100	3	15300	
			Total Dharamshala		**3**	**15300**	
		Kullu	Kullu	5100	134.1232	684200	
		Kullu	Lahaul	6400	155	3205500	
		Kullu	Parvati	5100	18.43	94000	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Proposed Targets		Remarks
					Phy. (Ha.)	Fin.	
		Kullu	Seraj	5100	16.458	83900	
				Total Kullu	**324.0112**	**4067600**	
		Mandi	Jogindernagar	5100	4.5	22900	
		Mandi	Suket	5100	23.32	118900	
				Total Mandi	**27.82**	**141800**	
		Nahan	Rajgarh	5100	29.55	150700	
				Total Nahan	**29.55**	**150700**	
		Rampur	Ani	5100	10.7708	54900	
		Rampur	Kinnaur	6400	110	704000	
		Rampur	Kotgarh	5100	3.5	17800	
		Rampur	Rampur	5100	24.381	124400	
				Total Rampur	**148.6518**	**901100**	
		Shimla	Rohru	5100	48.1316	245400	
		Shimla	Shimla	5100	10	51000	
				Total Shimla	**58.1316**	**296400**	
		Solan	Solan	5100	1.2	6100	
				Total Solan	**1.2**	**6100**	
		Wildlife (S) Shimla	WL Shimla	5100	25	127500	
				Total Wildlife (S) Shimla	**25**	**127500**	
		GHNP Shamshi	GHNP Shamshi	5100	56.67	289000	
				Total GHNP Shamshi	**56.67**	**289000**	
				Total 2nd Year Maintenance	**694.4926**	**6105000**	
	3rd Year Maintenance						
		Bilaspur	Bilaspur	2700	6.38	17200	
		Bilaspur	Kunihar	2700	0.7	1900	
				Total Bilaspur	**7.08**	**19100**	
		Chamba	Bharmour	3300	4.95	16300	
		Chamba	Chamba	2700	12	32300	
				Total Chamba	**16.95**	**48600**	
		Dharamshala	Nurpur	2700	7.31	19700	
				Total Dharamshala	**7.31**	**19700**	
		Kullu	Kullu	2700	50.58	136500	
		Kullu	Parvati	2700	47.5	128200	
		Kullu	Seraj	2700	30.652	82700	
				Total Kullu	**128.732**	**347400**	
		Mandi	Karsog	2700	88.83	239800	
				Total Mandi	**88.83**	**239800**	
		Nahan	Nahan	2700	262.67	709200	
		Nahan	Paonta Sahib	2700	284.6	768400	
		Nahan	Rajgarh	2700	118.88	321000	
				Total Nahan	**666.15**	**1798600**	
		Rampur	Ani	2700	111.96	302200	
		Rampur	Kinnaur	3300	95	313500	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Proposed Targets		Remarks
					Phy. (Ha.)	Fin.	
		Rampur	Kotgarh	2700	0.5	1300	
		Rampur	Rampur	2700	21.87	59100	
				Total Rampur	**229.33**	**676100**	
		Shimla	Rohru	2700	142.47	384700	
		Shimla	Shimla	2700	20.02	54000	
		Shimla	Theog	2700	13.01	35200	
				Total Shimla	**175.5**	**473900**	
		Solan	Nalagarh	2700	2	5400	
				Total Solan	**2**	**5400**	
		Wildlife (S) Shimla	WL Shimla	2700	65	175500	
				Total Wildlife (S) Shimla	**65**	**175500**	
		GHNP Shamshi	GHNP Shamshi	2700	3.63	9800	
				Total GHNP Shamshi	**3.63**	**9800**	
		Total 3rd Year Maintenance			**1390.512**	**3813900**	
	4th Year Maintenance						
		Bilaspur	Bilaspur	2700	72.53	195800	
		Bilaspur	Kunihar	2700	35	94500	
				Total Bilaspur	**107.53**	**290300**	
		Chamba	Bharmour	3300	15.8	52100	
		Chamba	Dalhousie	2700	35.6	96100	
				Total Chamba	**51.4**	**148200**	
		Dharamshala	Dharamshala	2700	15.622	42100	
		Dharamshala	Nurpur	2700	5.87	15800	
				Total Dharamshala	**21.492**	**57900**	
		Hamirpur	Una	2700	60.99	164700	
				Total Hamirpur	**60.99**	**164700**	
		Kullu	Kullu	2700	20	54000	
		Kullu	Parvati	2700	9.1	24600	
				Total Kullu	**29.1**	**78600**	
		Mandi	Jogindernagar	2700	32	86400	
		Mandi	Karsog	2700	50	135000	
		Mandi	Mandi	2700	90	243000	
		Mandi	Suket	2700	7.06	19100	
				Total Mandi	**179.06**	**483500**	
		Nahan	Paonta Sahib	2700	45	121500	
				Total Nahan	**45**	**121500**	
		Rampur	Ani	2700	95.77	258600	
		Rampur	Kinnaur	3300	115	379500	
		Rampur	Kotgarh	2700	10	27000	
				Total Rampur	**220.77**	**665100**	
		Shimla	Chopal	2700	82.5	222600	
		Shimla	Rohru	2700	57	153900	
		Shimla	Shimla	2700	38.5	103900	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Proposed Targets		Remarks
					Phy. (Ha.)	Fin.	
		Shimla	Theog	2700	11.14	30000	
				Total Shimla	**189.14**	**510400**	
		Solan	Nalagarh	2700	108	291600	
		Solan	Solan	2700	137	369900	
				Total Solan	**245**	**661500**	
		Wildlife (S) Shimla	WL Shimla	2700	60	162000	
		Wildlife (S) Shimla	WL Spiti	2700	35	94500	
				Total Wildlife (S) Shimla	**95**	**256500**	
		GHNP Shamshi	GHNP Shamshi	2700	33	89100	
				Total GHNP Shamshi	**33**	**89100**	
		Total 4th Year Maintenance			**1277.482**	**3527300**	
	5th Year Maintenance						
		Bilaspur	Bilaspur	2700	182.16	491800	
		Bilaspur	Kunihar	2700	40	108000	
				Total Bilaspur	**222.16**	**599800**	
		Chamba	Bharmour	3300	98	323400	
		Chamba	Chamba	2700	7.03	19000	
		Chamba	Dalhousie	2700	176.7352	477100	
				Total Chamba	**281.7652**	**819500**	
		Dharamshala	Palampur	2700	32	86400	
				Total Dharamshala	**32**	**86400**	
		Hamirpur	Una	2700	3.59	9700	
				Total Hamirpur	**3.59**	**9700**	
		Kullu	Kullu	2700	153.28	413800	
		Kullu	Lahaul	3300	23.52	115300	
		Kullu	Parvati	2700	176.38	476200	
		Kullu	Seraj	2700	130.506	352500	
				Total Kullu	**483.686**	**1357800**	
		Mandi	Jogindernagar	2700	55.41	149600	
		Mandi	Karsog	2700	74.95	202400	
		Mandi	Mandi	2700	105	283500	
		Mandi	Suket	2700	24.74	66800	
				Total Mandi	**260.1**	**702300**	
		Nahan	Nahan	2700	90.15	243500	
		Nahan	Paonta Sahib	2700	45	121500	
		Nahan	Rajgarh	2700	9.5	25600	
		Nahan	Renukaji	2700	17	45900	
				Total Nahan	**161.65**	**436500**	
		Rampur	Ani	2700	70	189000	
		Rampur	Kinnaur	3300	54	178100	
		Rampur	Kotgarh	2700	21.5	58000	
		Rampur	Rampur	2700	84.7	228600	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Proposed Targets		Remarks
					Phy. (Ha.)	Fin.	
			Total Rampur		**230.2**	**653700**	
		Shimla	Chopal	2700	53	143100	
		Shimla	Shimla	2700	18.1	48900	
			Total Shimla		**71.1**	**192000**	
		Solan	Solan	2700	304	820800	
			Total Solan		**304**	**820800**	
		Wildlife (S) Shimla	WL Shimla	2700	30	81000	
			Total Wildlife (S) Shimla		**30**	**81000**	
		GHNP Shamshi	GHNP Shamshi	2700	26	70200	
			Total GHNP Shamshi		**26**	**70200**	
		Total 5th Year Maintenance			**2106.2512**	**5829700**	
	6th Year Maintenance						
		Bilaspur	Bilaspur	2700	101.2	273200	
		Bilaspur	Kunihar	2700	253	683100	
			Total Bilaspur		**354.2**	**956300**	
		Chamba	Bharmour	3300	215	709500	
		Chamba	Chamba	2700	58.862	158800	
		Chamba	Churah	2700	121.03	326700	
		Chamba	Dalhousie	2700	83	224100	
			Total Chamba		**477.892**	**1419100**	
		Dharamshala	Dharamshala	2700	46.586	125700	
		Dharamshala	Nurpur	2700	143.4	387200	
			Total Dharamshala		**189.986**	**512900**	
		Hamirpur	Una	2700	106	286200	
			Total Hamirpur		**106**	**286200**	
		Kullu	Kullu	2700	87.21	235500	
		Kullu	Lahaul	3300	135.96	1077700	
		Kullu	Parvati	2700	5.1	13800	
		Kullu	Seraj	2700	80.4754	217300	
			Total Kullu		**308.7454**	**1544300**	
		Mandi	Jogindernagar	2700	60	162000	
		Mandi	Mandi	2700	175	472500	
		Mandi	Nachan	2700	88.7254	239600	
		Mandi	Suket	2700	147.4764	398100	
			Total Mandi		**471.2018**	**1272200**	
		Nahan	Nahan	2700	200	540000	
		Nahan	Paonta Sahib	2700	40	108000	
		Nahan	Rajgarh	2700	145.5	392800	
		Nahan	Renukaji	2700	10	27000	
			Total Nahan		**395.5**	**1067800**	
		Rampur	Ani	2700	60	162000	
		Rampur	Kinnaur	3300	115	379500	
		Rampur	Kotgarh	2700	13.7	36800	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Proposed Targets		Remarks
					Phy. (Ha.)	Fin.	
		Rampur	Rampur	2700	222.3	600100	
				Total Rampur	**411**	**1178400**	
		Shimla	Chopal	2700	85	229500	
		Shimla	Shimla	2700	10.45	28200	
		Shimla	Theog	2700	38.78	104700	
				Total Shimla	**134.23**	**362400**	
		Solan	Solan	2700	289	780300	
				Total Solan	**289**	**780300**	
		Wildlife (N) Dharamshala	WL Hamirpur	2700	6.07	16400	
		Total Wildlife (N) Dharamshala			**6.07**	**16400**	
		Total 6th Year Maintenance			**3143.8252**	**9396300**	
	7th Year Maintenance						
		Bilaspur	Bilaspur	2700	68.79	185700	
		Bilaspur	Kunihar	2700	265	715500	
				Total Bilaspur	**333.79**	**901200**	
		Chamba	Bharmour	3300	66	217800	
		Chamba	Chamba	2700	266.42	719200	
		Chamba	Churah	2700	244.0752	658800	
		Chamba	Dalhousie	2700	16.32	44100	
				Total Chamba	**592.8152**	**1639900**	
		Dharamshala	Dharamshala	2700	30	81000	
		Dharamshala	Nurpur	2700	123	332100	
				Total Dharamshala	**153**	**413100**	
		Hamirpur	Dehra	2700	10	27000	
		Hamirpur	Hamirpur	2700	38.6	104200	
		Hamirpur	Una	2700	57.2	154400	
				Total Hamirpur	**105.8**	**285600**	
		Kullu	Kullu	2700	38.5	103900	
		Kullu	Lahaul	3300	70	595000	
		Kullu	Parvati	2700	62.12	167700	
		Kullu	Seraj	2700	3.336	9100	
				Total Kullu	**173.956**	**875700**	
		Mandi	Mandi	2700	60	162000	
		Mandi	Nachan	2700	150	405000	
		Mandi	Suket	2700	86.132	232500	
				Total Mandi	**296.132**	**799500**	
		Nahan	Nahan	2700	10.06	27200	
		Nahan	Paonta Sahib	2700	60	162000	
		Nahan	Rajgarh	2700	24.5	66100	
		Nahan	Renukaji	2700	4	10800	
				Total Nahan	**98.56**	**266100**	
		Rampur	Ani	2700	85.1	229800	
		Rampur	Kinnaur	3300	30	99000	
		Rampur	Kotgarh	2700	2	5400	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Proposed Targets		Remarks
					Phy. (Ha.)	Fin.	
		Rampur	Rampur	2700	107.7	290700	
				Total Rampur	**224.8**	**624900**	
		Shimla	Chopal	2700	80	216000	
		Shimla	Rohru	2700	40.1187	108300	
		Shimla	Shimla	2700	43.2	116600	
		Shimla	Theog	2700	51	137700	
				Total Shimla	**214.3187**	**578600**	
		Solan	Nalagarh	2700	90.1	243300	
				Total Solan	**90.1**	**243300**	
		GHNP Shamshi	GHNP Shamshi	2700	7	18900	
				Total GHNP Shamshi	**7**	**18900**	
		Total 7th Year Maintenance			**2290.2719**	**6646800**	
	8th Year Maintenance						
		Bilaspur	Bilaspur	2700	140	378000	
		Bilaspur	Kunihar	2700	190.68	514800	
				Total Bilaspur	**330.68**	**892800**	
		Chamba	Bharmour	3300	94	310200	
		Chamba	Chamba	2700	75.9	204900	
		Chamba	Dalhousie	2700	16	43200	
				Total Chamba	**185.9**	**558300**	
		Dharamshala	Dharamshala	2700	33.5	90400	
		Dharamshala	Nurpur	2700	73	197100	
		Dharamshala	Palampur	2700	51.83	139800	
				Total Dharamshala	**158.33**	**427300**	
		Hamirpur	Dehra	2700	22	59400	
		Hamirpur	Hamirpur	2700	20.89	56400	
				Total Hamirpur	**42.89**	**115800**	
		Kullu	Kullu	2700	50	135000	
		Kullu	Lahaul	3300	93.37	793600	
		Kullu	Parvati	2700	31.33	84600	
		Kullu	Seraj	2700	11.52	31100	
				Total Kullu	**186.22**	**1044300**	
		Mandi	Mandi	2700	10	27000	
				Total Mandi	**10**	**27000**	
		Nahan	Nahan	2700	10	27000	
		Nahan	Paonta Sahib	2700	11.41	30800	
		Nahan	Renukaji	2700	5	13500	
				Total Nahan	**26.41**	**71300**	
		Rampur	Ani	2700	31.2	84300	
		Rampur	Kinnaur	3300	10	33000	
		Rampur	Kotgarh	2700	21	56700	
		Rampur	Rampur	2700	102	275300	
				Total Rampur	**164.2**	**449300**	
		Shimla	Rohru	2700	57.1	154200	

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Proposed Targets		Remarks
					Phy. (Ha.)	Fin.	
		Shimla	Shimla	2700	80.7	217800	
		Shimla	Theog	2700	80	216000	
				Total Shimla	**217.8**	**588000**	
		Solan	Nalagarh	2700	39	105300	
		Solan	Solan	2700	6.6	17800	
				Total Solan	**45.6**	**123100**	
		Total 8th Year Maintenance			**1368.03**	**4297200**	
	9th Year Maintenance						
		Chamba	Bharmour	3300	10	33000	
		Chamba	Chamba	2700	137.1	370200	
				Total Chamba	**147.1**	**403200**	
		Dharamshala	Dharamshala	2700	27.92	75400	
		Dharamshala	Nurpur	2700	3	8100	
				Total Dharamshala	**30.92**	**83500**	
		Kullu	Kullu	2700	35	94500	
		Kullu	Parvati	2700	56.02	151200	
		Kullu	Seraj	2700	10.81	29100	
				Total Kullu	**101.83**	**274800**	
		Nahan	Rajgarh	2700	27.5	74200	
		Nahan	Renukaji	2700	8	21600	
				Total Nahan	**35.5**	**95800**	
		Rampur	Kinnaur	3300	10	33000	
		Rampur	Rampur	2700	71	191600	
				Total Rampur	**81**	**224600**	
		Total 9th Year Maintenance			**396.35**	**1081900**	
	10th Year Maintenance						
		Kullu	Parvati	2700	27	57200	
				Total Kullu	**27**	**57200**	
		Rampur	Kinnaur	3300	36	231000	
		Rampur	Kotgarh	2700	4	2700	
				Total Rampur	**40**	**233700**	
		Total 10th Year Maintenance			**67**	**290900**	
		Total Maintenance of old Plantations				**52164727**	
				Grand Total		**215000000**	

COMPONENT, ACTIVITY, WORK, CIRCLE, DIVISION, AREA AND GPS LOCATION WISE ABSTRACT OF COMPENSATORY AFFORSATATION (CA) APO

FOR THE YEAR 2020-21

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Name of Circle - Bilaspur									
1	**Name of Division -** Bilaspur									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Shree Naina Devi Ji	Kot	Kot	UF Kanguwali=Ist	30	1077000	31 18 20 328 N	76 30 46 225 E
	Advance Works		Shree Naina Devi Ji	Bhakra	Jandour	UF Rod Jaman	30	1077000	31 19 29 690 N	76 27 28 309 E
	Advance Works		Shree Naina Devi Ji	Bhakra	Jandour	UF Jandour	10	359000	31 20 6 734 &31 19 51 236	76 27 17 903 & 76 27 45 949
	Advance Works		Shree Naina Devi Ji	Kot	Lehri	UF Lehri	7	251300	31 22 7 548	76 26 50 205
	Advance Works(lantana Eradication)		Sadar	Panjgian	Panjgian	DPF Dhaunkothi	10	359000	31 23 18.696 N	76 50 59.481 E
	Advance Works(lantana Eradication)		Shree Naina Devi Ji	Kot	Kot	UF Kanguwali=IInd	10	359000	31 17 59.595 N	76 31 19.256 E
	Advance Works(lantana Eradication)		Shree Naina Devi Ji	Kot	Kot	UF Kanguwali=Ist	30	1077000	31 18 20 328 N	76 30 46 225 E
	Advance Works(lantana Eradication)		Shree Naina Devi Ji	Bhakra	Jandour	UF Rod Jaman	30	1077000	31 19 29 690 N	76 27 28 309 E
	Advance Works(lantana Eradication)		Ghumarwin	Harlog	Dhangoo	UF Umari	29	1041100	31 28 26.614 N	76 47 16.625 E
	Advance Works(lantana Eradication)		Sadar	Sadar	Kuddi	DPF Baryance	12	430800	31 22 48.103	76 48 14.944
	Advance Works(lantana Eradication)		Kalol	Bachrettu	Bachrettu	DPF C-5 Boungari	0.256	9100	-	-
	Advance Works(lantana Eradication)		Shree Naina Devi Ji	Kot	Lehri	UF Lehri	7	251300	31 22 7 548	76 26 50 205
	Advance Works(lantana Eradication)		Shree Naina Devi Ji	Bhakra	Jadour	UF Jandour	10	359000	31 20 6 734 & 31 19 51 236	76 27 17 903 & 76 27 45 949
						Total	**215.256**	**7727600**		
	Raising of Nursery									
	Raising of nursery						0	1000000	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**0**	**1000000**		
						Total	**215.256**	**8727600**		
	Maintenance of old Plantations									
	2nd Year Maintenance									
	Maint. Of plantation		Sadar	Sadar	Lakhanpur	UF Bandla	0.558	2800	-	-
						Total	**0.558**	**2800**		
	3rd Year Maintenance									
	Maint. Of plantation		Kalol	Malhot	Amrotan	UF Balh Chalog	6.38	17200	-	-
						Total	**6.38**	**17200**		
	4th Year Maintenance									
	Maint. Of plantation		Swargaht	Swargaht	Zakatkhana	C-5 Chab	12.53	33800	-	-
	Maint. Of plantation		Sadar	Panjgian	Panjgian	UF Dhar Tatoh	25	67500	-	-
	Maint. Of plantation		Sadar	Sadar	Kudi	DPF Baryance	10	27000	-	-
	Maint. Of plantation		Sadar	B/pukhar	Deoth	UF Bhajoon	13	35100	-	-
	Maint. Of plantation		Sadar	B/pukhar	Bhadharpur	UF. Gutrahan	12	32400	-	-
						Total	**72.53**	**195800**		
	5th Year Maintenance									
	Maint. Of plantation		Sadar	Sadar	Kuddi	DPF Baryance	20	54000	-	-
	Maint. Of plantation		Sadar	Sadar	Binaulla	UF Sihra	10	27000	-	-
	Maint. Of plantation		Sadar	Sadar	Binaulla	UF Jungle Jhaleda	10	27000	-	-
	Maint. Of plantation		Kalol	Malhot	Amrotan	C-6 Amrotan	30	81000	-	-
	Maint. Of plantation		Kalol	Kalol	Malraon	UF Dholag Chaknar	5	13500	-	-
	Maint. Of plantation		Kalol	Bachrettu	Bachrettu	C-6 Anti	5	13500	-	-
	Maint. Of plantation		Kalol	Bachrettu	Bachrettu	UF Piungli	5	13500	-	-
	Maint. Of plantation		Kalol	Bachrettu	Koserian	UF Koserian	5	13500	-	-
	Maint. Of plantation		Kalol	Bachrettu	Duhak	C-1 Wansa	7.16	19300	-	-
	Maint. Of plantation		Kalol	kalol	Gah	DPF Gadyana	5	13500	-	-
	Maint. Of plantation		Shree Naina Devi ji	Bhakra	Samthan	UF Patti	50	135000	-	-
	Maint. Of plantation		Swargaht	Swarghat	Zakatkhana	C-4 Jhal	10	27000	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of plantation		Swargaht	Swarghat	Baner	UF Baner	10	27000	-	-
	Maint. Of plantation		Ghumarwin	Ghumarwin	Sadya	C-16 b &C Rahat	10	27000	-	-
						Total	**182.16**	**491800**		
	6th Year Maintenance									
	Maint. Of plantation		Ghumarwin	Harlog	Malaywar	DPF Rohin Jol	70	189000	-	-
	Maint. Of plantation		Shree Niana Devi Ji	Bassi	Dabat	UF Ghatewal	31.2	84200	-	-
						Total	**101.2**	**273200**		
	7th Year Maintenance									
	Maint. Of plantation		Shree Naina devi Ji	Bassi	Dabat	UF Ghatewal	68.79	185700	-	-
						Total	**68.79**	**185700**		
	8th Year Maintenance									
	Maint. Of plantation		Sadar	Panjgian	Panjgian	DPF Sangan	20	54000	-	-
	Maint. Of plantation		Sadar	Panjgian	Jamthal	DPF Jamthal	20	54000	-	-
	Maint. Of plantation		Shree Naina Devi ji	Bassi	Dabat	UF Dabat	20	54000	-	-
	Maint. Of plantation		Shree Naina Devi ji	Bhakra	Gswalthai	UF Lehri	40	108000	-	-
	Maint. Of plantation		Shree Naina Devi ji	Bassi	Bassi	Bassi	20	54000	-	-
	Maint. Of plantation		Kalol	Bachrettu	Bachrettu	C-5 Bounger	20	54000	-	-
						Total	**140**	**378000**		
						Total	**571.618**	**1544500**		
						Total		**10272100**		
2	**Name of Division -** Kunihar									
	Advance Works									
	Raising of nursery						0	1710000	-	-
						Total	**0**	**1710000**		
						Total	**0**	**1710000**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantation		Kuthar	Kuthar	Kuthar	UPF Bishanpur.	5.44	41300	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**5.44**	**41300**		
	2nd Year Maintenance									
	Maint. Of Plantation		Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakru-C-3.	7.68	39200	-	-
						Total	**7.68**	**39200**		
	3rd Year Maintenance									
	Maint. Of Plantation		Kunihar	Chandi	Goela	UPF Baddu	0.7	1900	-	-
						Total	**0.7**	**1900**		
	4th Year Maintenance									
	Maint. Of Plantation		Kunihar	Darlaghat	Manlog	DPF Pacheure	5	13500	-	-
	Maint. Of Plantation		Arki	Jainagar	Sai	DPF-Kurmla	10	27000	-	-
	Maint. Of Plantation		Arki	Arki	Shron	DPF Shron(Bawan)	10	27000	-	-
	Maint. Of Plantation		Kunihar	Kunihar	Chandi	Bajthana	5	13500	-	-
	Maint. Of Plantation		Darlaghat	-	Chandi	Kangri	5	13500	-	-
						Total	**35**	**94500**		
	5th Year Maintenance									
	Maint. Of Plantation		Arki	Arki	Sai	UPF Jharana	10	27000	-	-
	Maint. Of Plantation		Kuthar	Kuthar	Kuthar	UPF Janjoa	10	27000	-	-
	Maint. Of Plantation		Kunihar	Chandi	Chandi	UPB Bajthana	10	27000	-	-
	Maint. Of Plantation		Darla	Darla	Gangughat	UPF Seri	10	27000	-	-
						Total	**40**	**108000**		
	6th Year Maintenance									
	Maint. Of Plantation		Arki	Arki	Manjoo	UPF Rahu	16	43200	-	-
	Maint. Of Plantation		Arki	Arki	sharon	UPF Kasyat	10	27000	-	-
	Maint. Of Plantation		Arki	Arki	sharon	UPF Mohal	10	27000	-	-
	Maint. Of Plantation		Arki	Jainagar	Bainjhatti	UPF Beuli	10	27000	-	-
	Maint. Of Plantation		Arki	Jainagar	Bainjhatti	DPF Jeoli Karoli	10	27000	-	-
	Maint. Of Plantation		Kunihar	Kunihar	Devidhar	UPF Uchhagaon	10	27000	-	-
	Maint. Of Plantation		Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	10	27000	-	-
	Maint. Of Plantation		Kunihar	Kunihar	Bani	UPF Namol	10	27000	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantation		Kunihar	Chandi	Goela	DPF Bargaon	10	27000	-	-
	Maint. Of Plantation		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	10	27000	-	-
	Maint. Of Plantation		Kunihar	Chandi	Chandi	DPF Mansar Ki Dhar	10	27000	-	-
	Maint. Of Plantation		Darla	Darla	Manlog	UPF Baga	10	27000	-	-
	Maint. Of Plantation		Darla	Danoghat	Danoghat	DPF Ser Gharakru C-3	10	27000	-	-
	Maint. Of Plantation		Danoghat	Danoghat	Mango	DPF Baryal	17	45900	-	-
	Maint. Of Plantation		Darla	Danoghat	Danoghat	DPF Ser Gharakru C-5	10	27000	-	-
	Maint. Of Plantation		Darla	Danoghat	Chandi	UPF Pajjna	10	27000	-	-
	Maint. Of Plantation		Kuthar	Patta	Patta	DPF Dhanion	10	27000	-	-
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Sukal	10	27000	-	-
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Kasal	10	27000	-	-
	Maint. Of Plantation		Kuthar	Patta	Bandh	UPF Barota	15	40500	-	-
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Tujhar	10	27000	-	-
	Maint. Of Plantation		Kuthar	Patta	Awad	UPF Fofalda	10	27000	-	-
	Maint. Of Plantation		Kuthar	Surajpur	Chadyar	UPF Kotla	15	40500	-	-
						Total	**253**	**683100**		
	7th Year Maintenance									
	Maint. Of Plantation		Kunihar	Kunihar	Devidhar	DPF Devidhar	10	27000	-	-
	Maint. Of Plantation		Kunihar	Kunihar	Maan	Bawasi Maan UF	20	54000	-	-
	Maint. Of Plantation		Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	10	27000	-	-
	Maint. Of Plantation		Kunihar	Chandi	Goela	DPF Baragoan	5	13500	-	-
	Maint. Of Plantation		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	10	27000	-	-
	Maint. Of Plantation		Arki	Arki	Manju	UPF Rahu	20	54000	-	-
	Maint. Of Plantation		Arki	Arki	Manju	DPF Manju	15	40500	-	-
	Maint. Of Plantation		Arki	Arki	Manju	UPF Mann West	5	13500	-	-
	Maint. Of Plantation		Arki	Arki	sharon	DPF Shron	20	54000	-	-
	Maint. Of Plantation		Arki	Arki	sharon	DPF Seri	10	27000	-	-
	Maint. Of Plantation		Arki	Jaingar	Bainjhatti	DPF Beuli	25	67500	-	-
	Maint. Of Plantation		Arki	Jaingar	Jainagar	DPF Manjathu	5	13500	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantation		Darlaghat	Darlaghat	Manlog	UPF Kasumla	5	13500	-	-
	Maint. Of Plantation		Darlaghat	Darlaghat	Manlog	UPF Nauni	5	13500	-	-
	Maint. Of Plantation		Darlaghat	Darlaghat	Dhundan	UPF Dhath Muknata	5	13500	-	-
	Maint. Of Plantation		Darlaghat	Danoghat	Danoghat	UPF- Ser Ghrakhru c4	5	13500	-	-
	Maint. Of Plantation		Darlaghat	Danoghat	Cnandi	UPF Samana	5	13500	-	-
	Maint. Of Plantation		Darlaghat	Danoghat	Mangoo	DPF Baryal	5	13500	-	-
	Maint. Of Plantation		Kuthar	Surajpur	Surajpur	U-510 Khattapani	20	54000	-	-
	Maint. Of Plantation		Kuthar	Surajpur	Surajpur	UPF Kotla	5	13500	-	-
	Maint. Of Plantation		Kuthar	Patta	Awad	UPF Shaklu Kamli	10	27000	-	-
	Maint. Of Plantation		Kuthar	Patta	Joharji	UPF Khangar	10	27000	-	-
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Khalag Baderi	10	27000	-	-
	Maint. Of Plantation		Kuthar	Kuthar	Darwa	UPF Bepar	5	13500	-	-
	Maint. Of Plantation		Kuthar	Kuthar	Bandh	UPF Barota	10	27000	-	-
	Maint. Of Plantation		Kuthar	Kuthar	Kuthar	UPF Karoli	10	27000	-	-
						Total	**265**	**715500**		
	8th Year Maintenance									
	Maint. Of Plantation		Kunihar	Kunihar	Devdhar	DPF Devdhar	10	27000	-	-
	Maint. Of Plantation		Kunihar	Kunihar	Manjyat	DPF Kangoo	10	27000	-	-
	Maint. Of Plantation		Kunihar	Kunihar	Maan	UF Bawasi Maan	25	67500	-	-
	Maint. Of Plantation		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	5	13500	-	-
	Maint. Of Plantation		Kunihar	Chandi	Ghadsi	UF Ghhadsi Brahmna	10	27000	-	-
	Maint. Of Plantation		Kunihar	Chandi	Goela	DPF Baragoan	5	13500	-	-
	Maint. Of Plantation		Arki	Jainagar	Bhumati	UF Garudnag	15	40500	-	-
	Maint. Of Plantation		Arki	Jainagar	Materni	DPF Bani	10	27000	-	-
	Maint. Of Plantation		Arki	Arki	sharon	DPF Shron	25	67500	-	-
	Maint. Of Plantation		Arki	Arki	Manju	Manan East	20	54000	-	-
	Maint. Of Plantation		Kuthar	Surajpur	Gurdaspur	UF Mandhala	20	54000	-	-
	Maint. Of Plantation		Kuthar	Surajpur	Chadyar	UF Chadyar	10	27000	-	-
	Maint. Of Plantation		Darlaghat	Danoghat	Chandi	UF Aslu	10	27000	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantation		Darlaghat	Danoghat	Chandi	UF Neori	5	13500	-	-
	Maint. Of Plantation		Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakru c2	9	24300	-	-
	Maint. Of Plantation		Darlaghat	Darlaghat	Kararaghat	UF Kukri Ka Thera	1.68	4500	-	-
						Total	**190.68**	**514800**		
						Total	**797.5**	**2198300**		
						Total		**3908300**		
	Name of Circle - Chamba									
3	**Name of Division -** Bharmour									
	Advance Works									
	Raising of nursery						0	1000000	-	-
						Total	**0**	**1000000**		
						Total	**0**	**1000000**		
	Plantations									
	Plantations in Land Banks									
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantations		Bharmour	Bharmour	Arki	Khanni Phat-I	11.5	109200	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Arki	Khanni Phat-II	10	95000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Suiner	Dhrun	10	95000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Arki	Raittan	10.1	95900	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Mehater	9.96	94600	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Gaglas	10	95000	-	-
	Maint. Of Plantations		Bharmour	Runukothi	Aura	Sulia --II	1	9500	-	-
						Total	**62.56**	**594200**		
	2nd Year Maintenance									
	Maint. Of Plantations		Swai	Runukothi	Aura	Sulia --II	4	25600	-	-
						Total	**4**	**25600**		
	3rd Year Maintenance									
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Naini Nalla	4.95	16300	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**4.95**	**16300**		
	4th Year Maintenance									
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Chaguie	5.8	19100	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Chakratha	5	16500	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Rahela	5	16500	-	-
						Total	**15.8**	**52100**		
	5th Year Maintenance									
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Dhanore	10	33000	-	-
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Khanog Samra	10	33000	-	-
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Magloon	10	33000	-	-
	Maint. Of Plantations		Swai	Runukothi	Aura	Thap Naie	12	39600	-	-
	Maint. Of Plantations		Swai	Banni	Mandha	Sulo	16	52800	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Dugabanad II	10	33000	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Khod Nalla	10	33000	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Bimbal	10	33000	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Kalasapar	10	33000	-	-
						Total	**98**	**323400**		
	6th Year Maintenance									
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Supa -II	15	49500	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Chaini	10	33000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Bharmour	Bharmani	10	33000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Gharadu	Dadma	10	33000	-	-
	Maint. Of Plantations		Swai	Garola	Swai	Jura	10	33000	-	-
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Jagat	10	33000	-	-
	Maint. Of Plantations		Swai	Runukothi	Ora	Thalla	10	33000	-	-
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Gudeth	10	33000	-	-
	Maint. Of Plantations		Tretha	Barabancho	Nayagran	Nayagran	10	33000	-	-
	Maint. Of Plantations		Tretha	Lamu	Chanail	Chanail	10	33000	-	-
	Maint. Of Plantations		Tretha	Holi	Deol	Bantuh	10	33000	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		Tretha	Holi	Deol	Andruni	10	33000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Gharadu	Prangalla-II	10	33000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Arki	Khani Phat	10	33000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Banani	10	33000	-	-
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Rakhon	10	33000	-	-
	Maint. Of Plantations		Tretha	Holi	Deol	Kured	20	66000	-	-
	Maint. Of Plantations		Swai	Runukothi	Ora	Sulhia	10	33000	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Harchu	10	33000	-	-
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Ghatore	10	33000	-	-
						Total	**215**	**709500**		
	7th Year Maintenance									
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Supa 1	15	49500	-	-
	Maint. Of Plantations		Bharmour	-	-	Kutasan	10	33000	-	-
	Maint. Of Plantations		Bharmour	-	-	Gaglas	16	52800	-	-
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Luna	10	33000	-	-
	Maint. Of Plantations		Tretha	-	-	Phat	15	49500	-	-
						Total	**66**	**217800**		
	8th Year Maintenance									
	Maint. Of Plantations		-	-	-	Balmuie	20	66000	-	-
	Maint. Of Plantations		-	-	-	Gudagar	10	33000	-	-
	Maint. Of Plantations		-	-	-	Duga banar	10	33000	-	-
	Maint. Of Plantations		-	-	-	Jarola	12	39600	-	-
	Maint. Of Plantations		-	-	-	Saloon	19	62700	-	-
	Maint. Of Plantations		-	-	-	Kuthed-II	13	42900	-	-
	Maint. Of Plantations		-	-	-	Garola	10	33000	-	-
						Total	**94**	**310200**		
	9th Year Maintenance									
	Maint. Of Plantations		-	-	-	Kuruntu	10	33000	-	-
						Total	**10**	**33000**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**570.31**	**2282100**		
						Total		**3282100**		
4	**Name of Division -** Chamba									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance works		-	-	-	Kunda & Sheru Waste Land	52	1866800	-	-
						Total	**52**	**1866800**		
	Raising of nursery						0	800000	-	-
						Total	**0**	**800000**		
						Total	**52**	**2666800**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantations		Upper Chamba	Chamba	Bakani	Chidihdi	9	68400	-	-
						Total	**9**	**68400**		
	3rd Year Maintenance									
	Maint. Of Plantations		Upper Chamba	Bakani	Kalandra	Sulah	6.5	17500	-	-
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Karian DPF	5.5	14800	-	-
						Total	**12**	**32300**		
	5th Year Maintenance									
	Maint. Of Plantations		Tikri	Chanju	Chanju	Banotu DPF	6.32	17100	-	-
	Maint. Of Plantations		Masroond	Masroond	Chhatri	Hadund DPF (Raila CA)	0.71	1900	-	-
						Total	**7.03**	**19000**		
	6th Year Maintenance									
	Maint. Of Plantations		L/Chamba	Chamba	Sarodi	Ora	5	13500	-	-
	Maint. Of Plantations		L/Chamba	Silla	Baror	Karangar	5	13500	-	-
	Maint. Of Plantations		Masroond	Pukhri	Ghargran	Chanina	1.5	4000	-	-
	Maint. Of Plantations		Masroond	Masroond	Kohal	Trag DPF	8	21600	-	-
	Maint. Of Plantations		Masroond	Chhatri	Chhatri	Hadund DPF (Raila CA)	8.6	23200	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		U/Chamba	Bakani	Kalandra	Meh	19.5	52600	-	-
	Maint. Of Plantations		Tikri	Chanju	Baghei	Khander DPF	7.58	20500	-	-
	Maint. Of Plantations		Tikri	Chanju	Chanju	Banotu DPF	3.682	9900	-	-
						Total	**58.862**	**158800**		
	7th Year Maintenance									
	Maint. Of Plantations		Lower Chamba	Chamba	Sarodi	Ora	10	27000	-	-
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Luddu	10	27000	-	-
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Bhujja	10	27000	-	-
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Sangera	10	27000	-	-
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Gawala	10	27000	-	-
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Banjah	10	27000	-	-
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Rajera	10	27000	-	-
	Maint. Of Plantations		Masroond	Pukhri	Ghargran	Karangar	20	54000	-	-
	Maint. Of Plantations		Masroond	Pukhri	Ghargran	Chanina	8.5	22900	-	-
	Maint. Of Plantations		Masroond	Pukhri	Ghargran	Ghargran	10	27000	-	-
	Maint. Of Plantations		Masroond	Chhatri	Kalhel	Rakhalu	10	27000	-	-
	Maint. Of Plantations		Masroond	Chhatri	Kalhel	Baboh	10	27000	-	-
	Maint. Of Plantations		Masroond	Pukhri	Taryodi	Gatti	10	27000	-	-
	Maint. Of Plantations		Upper Chamba	Kundi	Kalwara	Meh	5.5	14800	-	-
	Maint. Of Plantations		Upper Chamba	Kundi	Kalwara	Kalera DPf	10	27000	-	-
	Maint. Of Plantations		Upper Chamba	Kundi	Kalwara	Kalwara DPF	15	40500	-	-
	Maint. Of Plantations		Upper Chamba	Kundi	Kalwara	Malla DPF	25	67500	-	-
	Maint. Of Plantations		Tikri	Chanju	Bagehi	Khander	12.42	33500	-	-
	Maint. Of Plantations		Tikri	Chanju	Bagehi	Dalotu	10	27000	-	-
	Maint. Of Plantations		Tikri	Jassor	Deola	Deola	10	27000	-	-
	Maint. Of Plantations		Tikri	Jassor	Deola	Galodi	10	27000	-	-
	Maint. Of Plantations		Tikri	Jassor	Deola	Bagehi DPF	30	81000	-	-
						Total	**266.42**	**719200**		
	8th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		-	Chamba	Gudda	Bendal	3.9	10500	-	-
	Maint. Of Plantations		-	Chamba	Gudda	Janjla	3	8100	-	-
	Maint. Of Plantations		-	Silla	Baror	Kuthed-I	15	40500	-	-
	Maint. Of Plantations		-	Silla	Baror	Kuthed-II	5	13500	-	-
	Maint. Of Plantations		-	Masrrond	Kandla	Saprah Rampur	15	40500	-	-
	Maint. Of Plantations		-	Masrrond	Kandla	Thanas	6	16200	-	-
	Maint. Of Plantations		-	Jassor	Deola	Langha	20	54000	-	-
	Maint. Of Plantations		-	Chanju	Bagehi	Kathwad	8	21600	-	-
						Total	**75.9**	**204900**		
	9th Year Maintenance									
	Maint. Of Plantations		-	Chamba	Gudda	Bendal	36.1	97500	-	-
	Maint. Of Plantations		-	Chamba	Gudda	Janjla	27	72900	-	-
	Maint. Of Plantations		-	Silla	Baror	Sungal	15	40500	-	-
	Maint. Of Plantations		-	Pukhri	Baror	Garh	17	45900	-	-
	Maint. Of Plantations		-	Chanju	Bagehi	Kathwad-II	42	113400	-	-
						Total	**137.1**	**370200**		
						Total	**566.312**	**1572800**		
						Total		**4239600**		
5	**Name of Division -** Churah									
	Advance Works									
	Raising of nursery						0	800000	-	-
						Total	**0**	**800000**		
						Total	**0**	**800000**		
	Maintenance of old Plantations									
	6th Year Maintenance									
	Maint. Of Plantation		Tissa	Baira	Baira	Jini	10	27000	-	-
	Maint. Of Plantation		Tissa	Baira	Baira	Domas	7.68	20700	-	-
	Maint. Of Plantation		Tissa	Baira	Baira	Majhoga	10	27000	-	-
	Maint. Of Plantation		Tissa	Sei	Jangbani	Sanwal	5	13500	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantation		Tissa	Sei	Sagti	Kathla	5	13500	-	-
	Maint. Of Plantation		Tissa	Tissa	Tissa	Dadwari	10	27000	-	-
	Maint. Of Plantation		Tissa	Tissa	Chandru	Rohjad	10	27000	-	-
	Maint. Of Plantation		Tissa	Tissa	Devikothi	Panyalla	5	13500	-	-
	Maint. Of Plantation		Tissa	Tissa	Devikothi	Rundud	5	13500	-	-
	Maint. Of Plantation		Tissa	Tissa	Devikothi	Khuryani	5	13500	-	-
	Maint. Of Plantation		Tissa	Tissa	Pugthala	Kalehi	9.85	26600	-	-
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Bhalei-1st	10	27000	-	-
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Bhalei 2nd	17.5	47200	-	-
	Maint. Of Plantation		Chakoli	Panoga	Panoga	Mehloon	11	29700	-	-
						Total	**121.03**	**326700**		
	7th Year Maintenance									
	Maint. Of Plantation		Tissa	Tissa	Tissa	Kundalan	17.62	47600	-	-
	Maint. Of Plantation		Tissa	Tissa	Pugthala	Guwari	20	54000	-	-
	Maint. Of Plantation		Tissa	Tissa	Dsevikothi	Chaluni	15	40500	-	-
	Maint. Of Plantation		Tissa	Tissa	Chandru	Tain	20.54	55500	-	-
	Maint. Of Plantation		Tissa	Sei	Jangbani	Juwari	20	54000	-	-
	Maint. Of Plantation		Tissa	Baira	Mansa	Alwas	15.68	42300	-	-
	Maint. Of Plantation		Tissa	Sei	Sagti	Brikhu	18.46	49800	-	-
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Kanihandi CA	18.28	49400	-	-
	Maint. Of Plantation		Bhalei	Bhanad	Bhanad	Deikund Ist	10.182	27400	-	-
	Maint. Of Plantation		Bhalei	Bhanad	Badka	Bharmoond	18.7302	50600	-	-
	Maint. Of Plantation		Bhalei	Bhanad	Bhanad	Deikund 2nd	9.92	26800	-	-
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Mahad CA Ist	9.244	24900	-	-
	Maint. Of Plantation		Bhalei	Sundla	Salwan	Bajoon CA	20	54000	-	-
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Mahad CA 2nd	10.096	27200	-	-
	Maint. Of Plantation		Bhalei	Sundla	Salwan	Chinglianu CA	20.323	54800	-	-
						Total	**244.075**	**658800**		
						Total	**365.105**	**985500**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total		**1785500**		
6	**Name of Division -** Dalhousie									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Wroks		Bhattiyat	Sihuinta	Suhar	Manmassi DPF	14	502600	32˚32'130"	076˚11'379"
	Advance Wroks		Chowari	Kainthly	Kharadanda	Sundla DPF	4.5	161500	32˚28'25.73"	076˚1'25.72"
						Total	**18.5**	**664100**		
	Raising of nursery		-	-	-	-	0	100000	-	-
						Total	**0**	**100000**		
						Total	**18.5**	**764100**		
	Plantations									
	Plantations in Land Banks									
	Advance Wroks		Bhattiyat	Sihuinta	Suhar	Manmassi DPF	14	527800	32˚32'130"	076˚11'379"
	Advance Wroks		Chowari	Kainthly	Kharadanda	Sundla DPF	4.5	169600	32˚28'25.73"	076˚1'25.72"
						Total	**18.5**	**697400**		
						Total	**18.5**	**697400**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of plantation		Dalhousie	Surkhigalla	Nagali	Sanjap DPF No.IV	7	53200	-	-
	Maint. Of plantation		Dalhousie	Surkhigalla	Nagali	Sanjap DPF	1	7600	-	-
	Maint. Of plantation		Bhattiyat	Surkhigalla	Nagali	Manmassi DPF	10.6986	81300	-	-
						Total	**18.6986**	**142100**		
	2nd Year Maintenance									
	Maint. Of plantation		Bhattiyat	Sihunta	Suhar	Manmassi	8.22	41900	-	-
						Total	**8.22**	**41900**		
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint. Of plantation		Dalhousie	Drada	Golly	Gandhiyar	15.6	42100	-	-
	Maint. Of plantation		Chowari	Kainthly	Awan	Sundla	20	54000	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**35.6**	**96100**		
	5th Year Maintenance									
	Maint. Of plantation		Bakloh	Mail	Kandei	Khirdi dhar	10	27000	-	-
	Maint. Of plantation		Bakloh	Mamul	Mamul	Tikkar balera I&II	26	70200	-	-
	Maint. Of plantation		Bakloh	Mamul	Mamul	Tikkar balera	3.68	9900	-	-
	Maint. Of plantation		Chowari	Chowari	L/Chowari	Kulera	20	54000	-	-
	Maint. Of plantation		Chowari	Chowari	L/Chowari	Uttalu	17.0552	46000	-	-
	Maint. Of plantation		Bhattiyat	Motla	Motlaa	Tahu	100	270000	-	-
						Total	**176.735**	**477100**		
	6th Year Maintenance									
	Maint. Of plantation		Chowari	Kainthly	Khadadanda	Dobu	20	54000	-	-
	Maint. Of plantation		Chowari	Chowari	L/ Chowari	Kulera /Utali	20	54000	-	-
	Maint. Of plantation		Chowari	Manhuta	Manhuta	Godhra	20	54000	-	-
	Maint. Of plantation		Chowari	Manhuta	Parsiyara	Dharsana	13	35100	-	-
	Maint. Of plantation		Chowari	Raipur	Saloh	Nadal Saloh	10	27000	-	-
						Total	**83**	**224100**		
	7th Year Maintenance									
	Maint. Of plantation		Bakloh	Mamul	Balera	Tikkar balera	16.32	44100	-	-
						Total	**16.32**	**44100**		
	8th Year Maintenance									
	Maint. Of plantation		Chowari	Raipur	Saloh	Gadet	16	43200	-	-
						Total	**16**	**43200**		
						Total	**354.574**	**1068600**		
						Total		**2530100**		
	Name of Circle - Dharamshala									
7	**Name of Division -** Dharamshala									
	Advance Works									
	Raising of nursery						0	600000	-	-
						Total	**0**	**600000**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**0**	**600000**		
	Plantations									
	Plantations in Land Banks									
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	Maint. Of Plantation		D/shala	Kareri	Kareri	P 40 KCB Kareri	2	10200	-	-
	Maint. Of Plantation		Mallan	Sarotari	Danoa	CFS Danoa	1	5100	-	-
						Total	**3**	**15300**		
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint. Of Plantation		D/shala	Kareri	Salli	P 40 KCB Kareri C-17	15.622	42100	-	-
						Total	**15.622**	**42100**		
	5th Year Maintenance									
	6th Year Maintenance									
	Maint. Of Plantation		D/Sala	M/Gunj	D/Kot	P 49 K CB D/Sala	19.675	53100	-	-
	Maint. Of Plantation		S/Pur	Ridkmaar	Ridkmaar	U.P. 18 K Lahri	26.911	72600	-	-
						Total	**46.586**	**125700**		
	7th Year Maintenance									
	Maint. Of Plantation		S/Pur	Ridkmaar	Kanol	P.2.K Darnidhar	30	81000	-	-
						Total	**30**	**81000**		
	8th Year Maintenance									
	Maint. Of Plantation		S/Pur	S/Pur	S/Pur	CFS Shahpur	33.5	90400	-	-
						Total	**33.5**	**90400**		
	9th Year Maintenance									
	Maint. Of Plantation					P2k Darinidhar	27.92	75400	-	-
						Total	**27.92**	**75400**		
						Total	**156.628**	**429900**		
						Total		**1029900**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
8	**Name of Division -** Nurpur									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Nurpur	Sadwan	Sadwan	up 2 Ther C4	4.32	155100	N32°2159.09'	E 75°53'9.54"
	Advance Works		Indora	Damtal	Malot	CFS Lodhwan U-5	7	251300	-	-
	Advance Works		Indora	Damtal	Malot	CFS Lodhwan U-5	2.5	89700	-	-
						Total	**13.82**	**496100**		
	Raising of nursery						0	600000	-	-
						Total	**0**	**600000**		
						Total	**13.82**	**1096100**		
	Plantations									
	Plantations in Land Banks									
	Plantations		Nurpur	Sadwan	Sadwan	up 2 Ther C4	4.32	162900	N32°2159.09'	E 75°53'9.54"
	Plantations		Indora	Damtal	Malot	CFS Lodhwan U-5	7	263900	-	-
	Plantations		Indora	Damtal	Malot	CFS Lodhwan U-5	2.5	94200	-	-
						Total	**13.82**	**521000**		
						Total	**13.82**	**521000**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantations		Nurpur	Sadwan	Sadwan	UP-10- Sadwan C-7	7.6298	57900	-	-
	Maint. Of Plantations		Indora	Damtal	Malot	CFS Lodhwan U-5	7	53200	-	-
	Maint. Of Plantations		Indora	Damtal	Malot	CFS Lodhwan U-5	2.5	19000	-	-
						Total	**17.1298**	**130100**		
	2nd Year Maintenance									
	3rd Year Maintenance									
	Maint. Of Plantations		Nurpur	Sadwan	Gurchal	UP3 Khukher Khuwara C6	7.31	19700	-	-
						Total	**7.31**	**19700**		
	4th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		Indora	Indora	Raja Khassa	Tikka Raja khassa Khasra No. 2712 & 2938/2887/2713	4.87	13100	-	-
	Maint. Of Plantations		Jawali	Rehan	Gurial	U 70 Bari	1	2700	-	-
						Total	**5.87**	**15800**		
	6th Year Maintenance									
	Maint. Of Plantations		Indora	Indora	Ghandran	Bella Ghandran	6	16200	-	-
	Maint. Of Plantations		Indora	Damtal	Dainkwan	UP 31 Gagwal C1	10	27000	-	-
	Maint. Of Plantations		Kotla	Bagga	Nadholi	UP 83 Nadholi C1	10.15	27400	-	-
	Maint. Of Plantations		Jawali	Rehan	Gurial	U 70 Bari	25	67500	-	-
	Maint. Of Plantations		Jawali	Fatehpur	Junat	U13 Junat C15	15	40500	-	-
	Maint. Of Plantations		Nurpur	Sadwan	Aund	P36 Bassa Farkunda C2a, C2b ,C4	17.25	46600	-	-
	Maint. Of Plantations		Nurpur	Khanni	Haral	P34N Aund C1 & UP9 Aund C13	15	40500	-	-
	Maint. Of Plantations		Nurpur	Nurpur	Nurpur	CFS Gahin Lagore UC 22 & 29	10	27000	-	-
	Maint. Of Plantations		Rey	Rey	Diana	UP 185 Diana C10	15	40500	-	-
	Maint. Of Plantations		Rey	Rey	Rey II	CFs Rey U19	20	54000	-	-
						Total	**143.4**	**387200**		
	7th Year Maintenance									
	Maint. Of Plantations		Nurpur	Nurpur	Danni	UP 6 Danni C 8	15	40500	-	-
	Maint. Of Plantations		Indora	Indora	Ghandran	Bella Ghandran	44	118800	-	-
	Maint. Of Plantations		Indora	Gangath	Gangath	Up 35 Attra	10	27000	-	-
	Maint. Of Plantations		Indora	Gangath	Dhiala	UP 115 behri	20	54000	-	-
	Maint. Of Plantations		Indora	Mangwal	Mangwal	UP 114 Mandholi	23	62100	-	-
	Maint. Of Plantations		Kotla	Bagga	Bagga	UP 80 Kuther c11	11	29700	-	-
						Total	**123**	**332100**		
	8th Year Maintenance									
	Maint. Of Plantations		Nurpur	Nurpur	Haral	UP Aund 9 C 15	12	32400	-	-
	Maint. Of Plantations		Nurpur	Nurpur	Danni	UP 6 Danni C 14 & 15	10	27000	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		Indora	Indora	Rajakhassa	UP 114 Mandholi C 32b	10	27000	-	-
	Maint. Of Plantations		Indora	Mangwal	Ghoran	UP 92 Dharwal C6	10	27000	-	-
	Maint. Of Plantations		Indora	Damtal	Damtal	U 68 Bhadroya	10	27000	-	-
	Maint. Of Plantations		Indora	Gaggath	Bhalakh	Up 66 Bhalakh c1	14	37800	-	-
	Maint. Of Plantations		Kotla	Baga	Nadholi	Up 83 Nadholi C1	7	18900	-	-
						Total	**73**	**197100**		
	9th Year Maintenance									
	Maint. Of Plantations		Kotla	Bagga	Nidholi	UP-83-Nidholi C-1	3	8100	-	-
						Total	**3**	**8100**		
						Total	**372.71**	**1090100**		
						Total		**2707200**		
9	**Name of Division -** Palampur									
	Advance Works									
	Raising of nursery						0	500000	-	-
						Total	**0**	**500000**		
						Total	**0**	**500000**		
	Plantations									
	Plantations in Land Banks									
	Maintenance of old Plantations									
	5th Year Maintenance									
	Maint. Of Plantation		B/Nath	Deol	Utrala	U23B Kharas Kharot	15	40500	-	-
	Maint. Of Plantation		B/Nath	Deol	Dhrer	U 5 B Deol C6	5	13500	-	-
	Maint. Of Plantation		B/Nath	Deol	Deol	U 25 B Ban Deol C7	12	32400	-	-
						Total	**32**	**86400**		
	8th Year Maintenance									
	Maint. Of Plantation		B/Nath	Andertta	Bhadraina	U43B Bhadraina	7	18900	-	-
	Maint. Of Plantation		B/Nath	Andertta	Bhadraina	U43B Bhadraina	2	5400	-	-
	Maint. Of Plantation		B/Nath	Andertta	Bhadraina	U46B Jhikli Beth CI	7.5	20200	-	-
	Maint. Of Plantation		B/Nath	Andertta	Bhadraina	U46B Jhikli Beth C2	10	27000	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantation		J/Pur	Chadhiar	Chadhiar	P76B Tain	2.06	5600	-	-
	Maint. Of Plantation		Daroh	Thrual	Moondhi	P64B Heb	2.5	6700	-	-
	Maint. Of Plantation		Daroh	Daroh	Tikkar	UP102PBadera	3.25	8800	-	-
	Maint. Of Plantation		B/Nath	Baijnath	B/Nath	P13 Baggidhar CI	3.5	9400	-	-
	Maint. Of Plantation		B/Nath	Andertta	Bhadraina	U44B Ghor Peeth C2	3.25	8800	-	-
	Maint. Of Plantation		B/Nath	Andertta	Bhadraina	U45BUpper Beth C2	0.12	300	-	-
	Maint. Of Plantation		B/Nath	Deol	Sansal	U125B Sansal C8	1.15	3100	-	-
	Maint. Of Plantation		P/Pur	Panaper	Panaper	CFs Panaper	9.5	25600	-	-
						Total	**51.83**	**139800**		
						Total	**83.83**	**226200**		
						Total		**726200**		
	Name of Circle - Hamirpur									
10	**Name of Division -** Dehra									
	Advance Works									
	Raising of nursery						0	700000	-	-
						Total	**0**	**700000**		
						Total	**0**	**700000**		
	Maintenance of old Plantations									
	7th Year Maintenance									
	Maint. Of Plantation		Dehra	Dehra	Tripal	CFS Tripal	9	24300	-	-
	Maint. Of Plantation		Dehra	J/Mukhi	Gummer	CFS Gummer C-7	1	2700	-	-
						Total	**10**	**27000**		
	8th Year Maintenance									
	Maint. Of Plantation		Dehra	J/Mukhi	Gummer	CFS Gummer	1	2700	-	-
	Maint. Of Plantation		Dehra	Dehra	Tripal	CFS Tripal	1	2700	-	-
	Maint. Of Plantation		Dehra	N/Surian	Khuman	U-2D Ladol C-5	20	54000	-	-
						Total	**22**	**59400**		
						Total	**32**	**86400**		
						Total		**786400**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
11	**Name of Division -** Hamirpur									
	Advance Works									
	Raising of nursery						0	800000	-	-
						Total	**0**	**800000**		
						Total	**0**	**800000**		
	Maintenance of old Plantations									
	7th Year Maintenance									
	Maint. Of Plantation		Barsar	Bumbloo	Jandrana	P-38 AM Platoo	3.8	10300	-	-
	Maint. Of Plantation		Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C-1a	5.4	14600	-	-
	Maint. Of Plantation		Aghar	Jhlalari	Jhlalari	P-6 Dhar J.Jakh	3.9	10500	-	-
	Maint. Of Plantation		Barsar	Barsar	Barsar	P-36-Dhar Kangar	15.5	41800	-	-
	Maint. Of Plantation		Nadaun	Dhaneta	Mansai	P-9 Mansai C-1b	10	27000	-	-
						Total	**38.6**	**104200**		
	8th Year Maintenance									
	Maint. Of Plantation		Aghar	Jhlalari	Jhlalari	P-6 Dhar J.Jakh	6.1	16500	-	-
	Maint. Of Plantation		Barsar	Bumbloo	Jandrana	P-38 AM Platoo	10.19	27500	-	-
	Maint. Of Plantation		Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C-1a	4.6	12400	-	-
						Total	**20.89**	**56400**		
						Total	**59.49**	**160600**		
						Total		**960600**		
12	**Name of Division -** Una									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC Fencing		Una	Kungrath	Palakwah	SL Jourian	5.05	181300	N31 23"50"	E076 14'50"
						Total	**5.05**	**181300**		
	Raising of nursery						0	900000	-	-
		0						45282	-	-
						Total	**0**	**945282**		
						Total	**5.05**	**1126582**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Plantations									
	Plantations in Land Banks									
	RCC Fencing		Una	Kungrath	Palakwah	SL Jourian	5.05	190400	N31 23"50"	E076 14'50"
						Total	**5.05**	**190400**		
						Total	**5.05**	**190400**		
	Maintenance of old Plantations									
	1st Year Maintenance									
		0						353227	-	-
						Total	**0**	**353227**		
	2nd Year Maintenance									
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint. Plantation		Una	Pandoga	Badhera	Badhera	5.03	13600	-	-
	Maint. Plantation		Una	Kungrat	Polian	Tibbian	5	13500	-	-
	Maint. Plantation		Una	Pandoga	Bhadsali	Jangal Bhadsali	15	40500	-	-
	Maint. Plantation		Una	Pandoga	Ispur	Ispur Upper	12	32400	-	-
	Maint. Plantation		Una	Una	Lamlehri	Laam	9	24300	-	-
	Maint. Plantation		Una	Kungrat	Kungrat	Chokhyal	4.66	12600	-	-
	Maint. Plantation		Una	Pandoga	Pandoga	Thakurdwara	10.3	27800	-	-
						Total	**60.99**	**164700**		
	5th Year Maintenance									
	Maint. Plantation		Ramgarh	Talmehra	Chowki	UPF Chowki	3.59	9700	-	-
						Total	**3.59**	**9700**		
	6th Year Maintenance									
	Maint. Plantation		Amb	Gagret	M/sindhian	S/L M/sindhian	35	94500	-	-
	Maint. Plantation		Ramgarh	Talmehra	Chowki	UPF Chowki	11	29700	-	-
	Maint. Plantation		Ramgarh	Talmehra	Ban Dhanet	UPF kokra	16	43200	-	-
	Maint. Plantation		Ramgarh	Talmehra	Ban Dhanet	UPF Buhana	8	21600	-	-
	Maint. Plantation		Una	Pandoga	Pandoga	SL Ispur	15	40500	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Plantation		Una	Pandoga	Badhera	SL Badhera	10	27000	-	-
	Maint. Plantation		Una	Pandoga	Haroli	SL Haroli	11	29700	-	-
						Total	**106**	**286200**		
	7th Year Maintenance									
	Maint. Plantation		Bharwain	Lohara	Rampur Kuthera	R-II Lohara AC-22	20	54000	-	-
	Maint. Plantation		Bangana	Bangana	Panyala	UPF Rachhoh	12	32400	-	-
	Maint. Plantation		Bangana	Bangana	Solasingi	UPF Sukhnera	15.2	41000	-	-
	Maint. Plantation		Bangana	Bangana	Bangana	Marot Brahmna	10	27000	-	-
						Total	**57.2**	**154400**		
						Total	**227.78**	**968227**		
						Total		**2285209**		
	Name of Circle - Kullu									
13	**Name of Division -** Kullu									
	Advance Works									
	RCC Fencing of Land Banks									
	Wooden Fencing of Land Banks									
	Advance Works		Manali	Palchan	Palchan	2/10 Patalsu C-IIa	4.5	69300	32° 10' 01.00"	77° 15' 04.00"
	Advance Works		Manali	Palchan	Palchan	2/10 Patalsu C-V	24	369600	32° 18' 58.02"	77° 09' 47.82"
	Advance Works		Patlikuhal	Katrain	Baragarh	2/37 Nagoni C-IV	1	15400	-	-
	Advance Works		Patlikuhal	Katrain	Pankot	Baragarh-III	4.78	73600	-	-
	Advance Works		Patlikuhal	Katrain	Neri	2/42 C-IV	3.5	53900	-	-
	Advance Works		Bhutti	Tarapur	Bhumteer	Tarapur-III(Bhumteer)	9.03	139100	-	-
	Advance Works		Bhutti	Tarapur	Tarapur	Tarapur-III(Jathjani)	2.66	41000	-	-
	Advance Works		Bhutti	Tarapur	Tarapur	Tarapur -III	2.76	42500	-	-
	Advance Works		Bhutti	Tarapur	Bharai	Kaili dug	4.21	64800	-	-
	Advance Works		Bhutti	Tarapur	dugilag	Dughilag-III	0.168	2500	-	-
	Advance Works		Bhutti	Tarapur	dugilag	Dughilag-III	0.2	3100	-	-
	Advance Works		Kullu	Kullu	Maharaja	M-III	2.5	38500	-	-
	Advance Works		Kullu	Kullu	Maharaja	M-III	4.28	65900	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Advance Works		Kullu	Kullu	Maharaja	M-III	0.5	7700	-	-
	Advance Works		Kullu	Kullu	Maharaja	M-III	1.5	23100	-	-
						Total	**65.588**	**1010000**		
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	Raising of nursery		-	-	-	-	0	500000	-	-
						Total	**0**	**500000**		
						Total	**65.588**	**1510000**		
	Plantations									
	Plantations in Land Banks									
	Plantations		Manali	Palchan	Palchan	2/10 Patalsu C-IIa	4.5	169600	32° 10' 01.00"	77° 15' 04.00"
	Plantations		Manali	Palchan	Palchan	2/10 patalsu C-V	24	904800	32° 18' 58.02"	77° 09' 47.82"
	Plantations		Patlikuhal	Katrain	Baragarh	2/37 Nagoni C-IV	1	37700	-	-
	Plantations		Patlikuhal	Katrain	Pankot	Baragarh-III	4.78	180200	-	-
	Plantations		Patlikuhal	Katrain	Neri	2/42 C-IV	3.5	131900	-	-
	Plantations		Bhutti	Tarapur	Bhumteer	Tarapur-III(Bhumteer)	9.03	340400	-	-
	Plantations		Bhutti	Tarapur	Tarapur	Tarapur-III(Jathjani)	2.66	100300	-	-
	Plantations		Bhutti	Tarapur	Tarapur	Tarapur -III	2.76	104100	-	-
	Plantations		Bhutti	Tarapur	Bharai	Kaili dug	4.21	158700	-	-
	Plantations		Bhutti	Tarapur	dugilag	Dughilag-III	0.168	6300	-	-
	Plantations		Bhutti	Tarapur	dugilag	Dughilag-III	0.2	7500	-	-
	Plantations		Kullu	Kullu	Maharaja	M-III	2.5	94200	-	-
	Plantations		Kullu	Kullu	Maharaja	M-III	4.28	161400	-	-
	Plantations		Kullu	Kullu	Maharaja	M-III	0.5	18800	-	-
	Plantations		Kullu	Kullu	Maharaja	M-III	1.5	56500	-	-
						Total	**65.588**	**2472400**		
						Total	**65.588**	**2472400**		
	Maintenance of old Plantations									
	1st Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	0							473100	-	-
						Total	**0**	**473100**		
	2nd Year Maintenance									
	Maint. Of Plantations		Manali	Palchan	Kangni	2/1 Kangni C-III	5	25500	-	-
	Maint. Of Plantations		Manali	Palchan	Palchan	2/10 Patalsu C-IIb	3.3166	17000	-	-
	Maint. Of Plantations		Manali	Palchan	Palchan	2/10 Patalsu C-V	17.8066	90900	-	-
	Maint. Of Plantations		Patlikuhal	Fozal	Neri	Kukri Piche	14	71400	-	-
	Maint. Of Plantations		Patlikuhal	Fozal	Mandalgarh	Gura ra Koot	78	397800	-	-
	Maint. Of Plantations		Patlikuhal	Katrain	Patlikuhal	Matyani	16	81600	-	-
						Total	**134.123**	**684200**		
	3rd Year Maintenance									
	Maint. Of Plantations		Manali	Palchan	Palchan	2/10 Patalsu C-IIb	15.12	40800	-	-
	Maint. Of Plantations		Manali	Kothi	Mathivan	2/12 Mathivan C-Ia	35.46	95700	-	-
						Total	**50.58**	**136500**		
	4th Year Maintenance									
	Maint. Of Plantations		Manali	Palchan	Palchan	2/10 Patalsu C-IIa	15	40500	-	-
	Maint. Of Plantations		Manali	Manali	Goshal	Beas Bihal	5	13500	-	-
						Total	**20**	**54000**		
	5th Year Maintenance									
	Maint. Of Plantations		Manali	Kothi	Mathivan	2/12 Mathivan C-II	40.5	109300	-	-
	Maint. Of Plantations		-	-	-	-	112.78	304500	-	-
						Total	**153.28**	**413800**		
	6th Year Maintenance									
	Maint. Of Plantations		Manali	Kothi	Mathivan	2/12 Mathivan C-III	55	148500	-	-
	Maint. Of Plantations		-	-	-	-	32.21	87000	-	-
						Total	**87.21**	**235500**		
	7th Year Maintenance									
	Maint. Of Plantations		Manali	Kothi	Mathivan	2/12 Mathivan C-III	15	40500	-	-
	Maint. Of Plantations		Manali	Vashishat	Prini	1/8 Jamari C-III	5	13500	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		-	-	-	-	18.5	49900	-	-
						Total	**38.5**	**103900**		
	8th Year Maintenance									
	Maint. Of Plantations		Manali	Kothi	Mathivan	2/12 Mathivan C-III	20	54000	-	-
	Maint. Of Plantations		-	-	-	-	30	81000	-	-
						Total	**50**	**135000**		
	9th Year Maintenance									
	Maint. Of Plantations		Manali	Vashishat	Prini	1/8 Jamari C-III	10	27000	-	-
	Maint. Of Plantations		-	-	-	-	25	67500	-	-
						Total	**35**	**94500**		
						Total	**568.693**	**2330500**		
						Total		**6312900**		
14	**Name of Division -** Lahaul									
	Advance Works									
	Raising of nursery						0	800000	-	-
						Total	**0**	**800000**		
						Total	**0**	**800000**		
	Plantations									
	Plantations in Land Banks									
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	Maint. Of Planations		Keylong	Bhaga	Jispa	Patseo	40	1188000	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	RF Urgium	25	742500	-	-
	Maint. Of Planations		Tindi	Tindi	Bhujund	Ghaled	30	192000	-	-
	Maint. Of Planations		Udaipur	Myar	Urgose	DPF Khanjar	30	192000	-	-
	Maint. Of Planations		Pattan	L. Pattan	Jahalma	UPF Lindur	30	891000	-	-
						Total	**155**	**3205500**		
	3rd Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	4th Year Maintenance									
	5th Year Maintenance									
	Maint. Of Planations		Udaipur	Udaipur	Salpat	RF Ratoli	10	33000	-	-
	Maint. Of Planations		Udaipur	Udaipur	Udaipur	DPF Phatgahar	6.27	20700	-	-
	Maint. Of Planations		Pattan	L/Pattan	Chokhang	DPF Duling	3.32	28200	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III	3.93	33400	-	-
						Total	**23.52**	**115300**		
	6th Year Maintenance									
	Maint. Of Planations		Keylong	Bhaga	Jispa	UPF Rarik	20	170000	-	-
	Maint. Of Planations		Keylong	Bhaga	Jispa	UPF Rarik Mangsing	20	170000	-	-
	Maint. Of Planations		Keylong	Chandra	Sissu	RF9 urguim jagratal	40	340000	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III	14.96	127200	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III Gramphu	11	93500	-	-
	Maint. Of Planations		Udaipur	Udaipur	Udaipur	DPF Phatgahar	15	49500	-	-
	Maint. Of Planations		Pattan	L/Pattan	Chokhang	DPF Duling	15	127500	-	-
						Total	**135.96**	**1077700**		
	7th Year Maintenance									
	Maint. Of Planations		Keylong	Bhaga	Jispa	UPF Rarik	30	255000	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	RF-(Urguim	10	85000	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	UPF Gramphu	20	170000	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	Kpksar-III	10	85000	-	-
						Total	**70**	**595000**		
	8th Year Maintenance									
	Maint. Of Planations		Keylong	Bhaga	Jispa	UPF Rarik	30	255000	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	RF-9 Urguim	20	170000	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	UPF Gramphu	20	170000	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III	20	170000	-	-
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III	3.37	28600	-	-
						Total	**93.37**	**793600**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**477.85**	**5787100**		
						Total		**6587100**		
15	**Name of Division -** Parvati									
	Advance Works									
	Raising of nursery						0	500000	-	-
						Total	**0**	**500000**		
						Total	**0**	**500000**		
	Plantations									
	Plantations in Land Banks									
	Plantations		Jari	Pini	Kashwari	Jia Phat	30	1131000	31.54.32.86	77.9.18.57
	Plantations		Jari	Dhara	Fagu	H/III,UPF	20	754000	31.54.40.91	77.11.11.26
						Total	**50**	**1885000**		
						Total	**50**	**1885000**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Planations		Bhunter	Bajoura	Khokhan	Khokhan-III UPF	4.82	36600	-	-
	Maint. Of Planations		Bhunter	Dohranala	Pah	Pota -Age Khokhan-III UPF	10	76000	-	-
	Maint. Of Planations		Bhunter	Shamshi	Bhulang	Pota-ri-khani Khokhan-III UPF	10	76000	-	-
	Maint. Of Planations		Bhunter	Shamshi	Bhulang	Salyani Khokhan- III UPF	3.8	28900	-	-
	Maint. Of Planations		Bhunter	Bajoura	Neul	Kalu-ri-dhar Dukam-III UPF	6.4	48600	-	-
	Maint. Of Planations		Bhunter	Dohranala	Sandhar	Bonu Kutla Maharaja-III UPF	10	76000	-	-
	Maint. Of Planations		Kasol	Manikaran	Manikaran	Rashkar Kanawar-III UPF	1.65	12500	-	-
	Maint. Of Planations		Kasol	Manikaran	Manikaran	Rashkar Kanawar-III UPF	2.75	20900	-	-
	Maint. Of Planations		Kasol	Pulga	Pulga	Shadi Age 1/7 Nakas	2.1	16000	-	-
	Maint. Of Planations		Hurla	Garsa	Garsa	Dhallan Dhar of Juligahar	8.8	66900	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Planations		Jari	Pini	Kashwari	1/33 Shahita	50	380000	-	-
	Maint. Of Planations		Jari	Pini	Kashwari	Jia Phat	60	456000	-	-
	Maint. Of Planations		Jari	Dhara	Fagu	H/III UPF	34	258400	-	-
	Maint. Of Planations		Hurla	Bhuin	Narish	KK-III, UPF	8.7	66100	-	-
						Total	**213.02**	**1618900**		
	2nd Year Maintenance									
	Maint. Of Planations		Bhunter	Dohranala	Sandhar	Maharaja -III, UPF	7.58	38700	-	-
	Maint. Of Planations		Hurla	Bhuin	Narogi	Trehandhar, Kot Kandi -III	6	30600	-	-
	Maint. Of Planations		Jari	Pini	Kashwari	1/33 Shahita, DPF	4.85	24700	-	-
						Total	**18.43**	**94000**		
	3rd Year Maintenance									
	Maint. Of Planations		Hurla	Bhuin	Barogi	Cherithach	47.5	128200	-	-
						Total	**47.5**	**128200**		
	4th Year Maintenance									
	Maint. Of Planations		Hurla	Bhuin	Diyar	Tundravan	9.1	24600	-	-
						Total	**9.1**	**24600**		
	5th Year Maintenance									
	Maint. Of Planations		Jari	Jari	Chhkna	Somaropa	14	37800	-	-
	Maint. Of Planations		Jari	Dhara	Dhara	Rajthati	12	32400	-	-
	Maint. Of Planations		Jari	Jari	Sarahan	Sarahan	14	37800	-	-
	Maint. Of Planations		Jari	Jari	Chhkna	Dunkhramul	10	27000	-	-
	Maint. Of Planations		Jari	Jari	Chhkna	1/10 Rajthati	4.9	13200	-	-
	Maint. Of Planations		Jari	Pini	Pini	Narbai	7.38	19900	-	-
	Maint. Of Planations		Jari	Dhara	Dhara	Shornaage	12	32400	-	-
	Maint. Of Planations		Jari	Dhara	Dhara	1/19 Rajthati	10	27000	-	-
	Maint. Of Planations		Bhunter	Shamshi	Mohal	1/44 C III a	10	27000	-	-
	Maint. Of Planations		Bhunter	Dohranala	Sandhar	Patki M-III	10	27000	-	-
	Maint. Of Planations		Bhunter	Bajoura	Mashgan	Darunala	10	27000	-	-
	Maint. Of Planations		Hurla	Bhuin	Bhuin	Kotkandi -III	10	27000	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Planations		Hurla	Thela	Jhuni	Kabrithach	10	27000	-	-
	Maint. Of Planations		Hurla	Thela	Najan	Sharan	10	27000	-	-
	Maint. Of Planations		Kasol	Pulga	Tulga	Kailidhar	10	27000	-	-
	Maint. Of Planations		Kasol	Pulga	Tulga	Seriage	10	27000	-	-
	Maint. Of Planations		Kasol	Pulga	Tulga	1/6 Kalga	12.1	32700	-	-
						Total	**176.38**	**476200**		
	6th Year Maintenance									
	Maint. Of Planations		Jari	Jari	Chhkna	1/10 Rajthati	5.1	13800	-	-
						Total	**5.1**	**13800**		
	7th Year Maintenance									
	Maint. Of Planations		Jari	Dhara	Dhara	Alag	15	40500	-	-
	Maint. Of Planations		Jari	Pini	Pini	Yamkot	5	13500	-	-
	Maint. Of Planations		Jari	Pini	Pini	Narbai	17.62	47600	-	-
	Maint. Of Planations		Kasol	Tosh	Tosh	Toshnala	24.5	66100	-	-
						Total	**62.12**	**167700**		
	8th Year Maintenance									
	Maint. Of Planations		Hurla	Thela	Rauli	Ninu	15.45	41700	-	-
	Maint. Of Planations		Hurla	Bhuin	Naresh	Tarehan	15.88	42900	-	-
						Total	**31.33**	**84600**		
	9th Year Maintenance									
	Maint. Of Planations		Bhunter	Shamshi	Mohal	Khokhan	17.42	47000	-	-
	Maint. Of Planations		Jari	Pini	Pini	Yamkot	8	21600	-	-
	Maint. Of Planations		Hurla	Garsa	Shiah	Thachadhar	20	54000	-	-
	Maint. Of Planations		Kasol	Tosh	Tosh	Kanawar -III	10.6	28600	-	-
						Total	**56.02**	**151200**		
	10th Year Maintenance									
	Maint. Of Planations		Jari	Pini	Pini	Yamkot	12	28600	-	-
	Maint. Of Planations		Kasol	Manikaran	Shilla	Nagjan Nala	15	28600	-	-
						Total	**27**	**57200**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**646**	**2816400**		
						Total		**5201400**		
16	**Name of Division -** Seraj									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Sainj	Sainj	Bhallan	Bhallan-IIIrd	8	287200	N 31-46-40.881	E 77-17-41.905
	Advance Works		Sainj	Sainj	Bhallan	Bhallan -III rd - Bakshal Phat	6.25	224400	N 31-46-40.394	E 77-17-16.922
	Advance Works		Banjar	Jibhi	Hirab	31-Kansar	4.5	161500	N 31-33-46.55	E 77-24-53.34
						Total	**18.75**	**673100**		
	Raising of Nursery		-	-	-	-	0	1503100	-	-
						Total	**0**	**1503100**		
						Total	**18.75**	**2176200**		
	Plantations									
	Plantations in Land Banks									
	Plantations		Sainj	Sainj	Bhallan	Bhallan-IIIrd	8	301600	N 31-46-40.881	E 77-17-41.905
	Plantations		Sainj	Sainj	Bhallan	Bhallan -III rd - Bakshal Phat	6.25	235600	N 31-46-40.394	E 77-17-16.922
	Plantations		Banjar	Jibhi	Hirab	31-Kansar	4.5	169600	N 31-33-46.55	E 77-24-53.34
						Total	**18.75**	**706800**		
						Total	**18.75**	**706800**		
	Maintenance of old Plantations									
	2nd Year Maintenance									
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bekhlidhar	13.906	70900	-	-
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bekhlidhar	2.552	13000	-	-
						Total	**16.458**	**83900**		
	3rd Year Maintenance									
	Maint. Of Planations		Sainj	Larji	Dalashni	Dalashni	25.5	68800	-	-
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bhekhli dhar	5.152	13900	-	-
						Total	**30.652**	**82700**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	5th Year Maintenance									
	Maint. Of Planations		Banjar	Jibhi	Sojha	Bhareuri dhar	15	40500	-	-
	Maint. Of Planations		Banjar	Jibhi	Jibhi	Sarthi thach	10	27000	-	-
	Maint. Of Planations		Tirthan	Panihar	Panihar	Barithach	30	81000	-	-
	Maint. Of Planations		Tirthan	Panihar	Kotla	Kharaldhar	20	54000	-	-
	Maint. Of Planations		Sainj	Larji	Dalashni	Sikridhar	27	72900	-	-
	Maint. Of Planations		Sainj	Larji	Dalashni	Sikridhar	13.02	35200	-	-
	Maint. Of Planations		Sainj	Larji	Dalashni	Lower Mahidhar	10.15	27400	-	-
	Maint. Of Planations		Sainj	Larji	Dalashni	Lower Mahidhar	3.336	9100	-	-
	Maint. Of Planations		Sainj	Larji	Dalashni	Lower Mahidhar	2	5400	-	-
						Total	**130.506**	**352500**		
	6th Year Maintenance									
	Maint. Of Planations		Banjar	Jibhi	Sojha	30-Jalora	30.4754	82300	-	-
	Maint. Of Planations		Banjar	Jibhi	Hirab	Panjizan	20	54000	-	-
	Maint. Of Planations		Tirthan	Panihar	Kotla	Kotladhar	30	81000	-	-
						Total	**80.4754**	**217300**		
	7th Year Maintenance									
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bhekhalidhar	3.336	9100	-	-
						Total	**3.336**	**9100**		
	8th Year Maintenance									
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bhekhalidhar	11.52	31100	-	-
						Total	**11.52**	**31100**		
	9th Year Maintenance									
	Maint. Of Planations		Sainj	Larji	Kanon	Sapangni	1.31	3500	-	-
	Maint. Of Planations		Tirthan	Panihar	Chanon	Jognidhar	0.5	1300	-	-
	Maint. Of Planations		Tirthan	Panihar	Panihar	Khara age	1	2700	-	-
	Maint. Of Planations		Banjar	Bahu	Gashini	Soja Seri	4	10800	-	-
	Maint. Of Planations		Banjar	Banjar	Tandi	Bagi dhar	4	10800	-	-
						Total	**10.81**	**29100**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**283.757**	**805700**		
						Total		**3688700**		
	Name of Circle - Mandi									
17	**Name of Division -** Jogindernagar									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		J/Nagar	J/Nagar	Chaprot	Siuri	2	71800	N 31 58 861	E 076 50 57.15
	Advance Works		Lad Bharol	Langna	Aal	Sanan Karlon	1	35900	N 31 82 5974	E 076 80 7024
	Advance Works		Dharmpur	Mandup	Mandup	Murrahdhar	1.5	53800	N 31 45 24.41	E 076 50 57.15
						Total	**4.5**	**161500**		
	Raising of nursery						0	600000	-	-
						Total	**0**	**600000**		
						Total	**4.5**	**761500**		
	Plantations									
	Plantations in Land Banks									
	Plantaions		J/nagar	J/nagar	Chaprot	Seuri	2	75400	31 58 861	76 48 459
	Plantaions		Lad Bharol	Langna	Aal	Sanan Karlon	1	37700	N 31 82 5974	E 076 80 7024
	Plantaions		Dharmpur	Mandup	Mandup	Murrahdhar	1.5	56500	N 31 45 24.41	E 076 50 57.15
						Total	**4.5**	**169600**		
						Total	**4.5**	**169600**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantaion		J/nagar	J/nagar	Chaprot	Seuri	5	38000	-	-
						Total	**5**	**38000**		
	2nd Year Maintenance									
	Maint. Of Plantaion		D/pur	mandap	mandap	Murradhar	4.5	22900	-	-
						Total	**4.5**	**22900**		
	3rd Year Maintenance									
	4th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantaion		Tikkan	Deogarh	Graman	UPF Graman	10	27000	-	-
	Maint. Of Plantaion		Lad Bharol	Langna	Aal	Karlon Machhan	10	27000	-	-
	Maint. Of Plantaion		Tikkan	Silhbudhani	Silhbudhani	DPF Bullang	7	18900	-	-
	Maint. Of Plantaion		Dharmpur	Mandup	Brang	DPF Brang	5	13500	-	-
						Total	**32**	**86400**		
	5th Year Maintenance									
	Maint. Of Plantaion		Tikkan	Tikkan	Tikkan	DPF Lachkandi	22.8	61600	-	-
	Maint. Of Plantaion		Kamlah	Tihra	Gaddidhar	DPF Mangleta	15.5	41800	-	-
	Maint. Of Plantaion		Dharmpur	Mandup	Mandup	DPF Murrahdhar	17.11	46200	-	-
						Total	**55.41**	**149600**		
	6th Year Maintenance									
	Maint. Of Plantaion		J/Nagar	Harabag	Harabag	Changdhar	20	54000	-	-
	Maint. Of Plantaion		Urla	Urla	Gwali	Satidhar	20	54000	-	-
	Maint. Of Plantaion		Urla	Chhukku	Chhukku	Rajhoun	10	27000	-	-
	Maint. Of Plantaion		J/Nagar	Bharoo	nainpur	Silh	10	27000	-	-
						Total	**60**	**162000**		
						Total	**156.91**	**458900**		
						Total		**1390000**		
18	**Name of Division -** Karsog									
	Advance Works									
	Raising of nursery						0	700000	-	-
						Total	**0**	**700000**		
						Total	**0**	**700000**		
	Maintenance of old Plantations									
	3rd Year Maintenance									
	Maint. Of Planation		Pangna	Chindi	Kanda	D-72 Restadhar C-IH	13.83	37300	-	-
	Maint. Of Planation		Pangna	Chindi	Kanda	D-72 Restadhar C-III	20	54000	-	-
	Maint. Of Planation		Seri	Gowalpur	Pokhi	D- 239 Dhrahal C-IIA	10	27000	-	-
	Maint. Of Planation		Magroo	Magroo	Mahog	D-256 Jagol C-I A	10	27000	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Planation		Magroo	Magroo	Lassi	D-278 Nadoun	15	40500	-	-
	Maint. Of Planation		Karsog	Mamail	Kaushal	D-199 Dhanyara	10	27000	-	-
	Maint. Of Planation		Karsog	Mamail	Mahandi	D-207 Gandhoi C-II	10	27000	-	-
						Total	**88.83**	**239800**		
	4th Year Maintenance									
	Maint. Of Planation		Pangna	Tattapani	Balindi	D-80 Kanda	5	13500	-	-
	Maint. Of Planation		Pangna	Tattapani	Balindi	D-79 Mahru C-II	5	13500	-	-
	Maint. Of Planation		Seri	Seri	Nihari Nal	D-213 Nihari Nal	5	13500	-	-
	Maint. Of Planation		Seri	Gowalpur	Sarahan	D-249 Makra-C-III A	5	13500	-	-
	Maint. Of Planation		Seri	Gowalpur	Pokhi	D-239 Darehal C-II A	5	13500	-	-
	Maint. Of Planation		Magroo	Magroo	Serimangarh	D-297 Surahi C-I	10	27000	-	-
	Maint. Of Planation		Magroo	Magroo	Choura	D-283 Raidhr	15	40500	-	-
						Total	**50**	**135000**		
	5th Year Maintenance									
	Maint. Of Planation		Seri	Gowalpur	Sarahan	D-248 Faeota	5	13500	-	-
	Maint. Of Planation		Seri	Gowalpur	Pokhi	D-239 Drahal	5.07	13700	-	-
	Maint. Of Planation		Karsog	Bagshar	Bagshar	D-133 Hiroo	2.88	7800	-	-
	Maint. Of Planation		Pangna	Tattapani	Tattapani	D-101 Nandoo	30	81000	-	-
	Maint. Of Planation		Pangna	Tattapani	Talehan	D-104 Besta	32	86400	-	-
						Total	**74.95**	**202400**		
						Total	**213.78**	**577200**		
						Total		**1277200**		
19	**Name of Division -** Mandi									
	Advance Works									
	Raising of nursery						0	500000	-	-
						Total	**0**	**500000**		
						Total	**0**	**500000**		
	Maintenance of old Plantations									
	1st Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	2nd Year Maintenance									
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint. Of Plantations		Panarsa	Badar	Shiva	Khotinal	10	27000	-	-
	Maint. Of Plantations		Panarsa	Badar	Kelti	Saira Nala	30	81000	-	-
	Maint. Of Plantations		Panarsa	Badar	Kelti	Kelti	50	135000	-	-
						Total	**90**	**243000**		
	5th Year Maintenance									
	Maint. Of Plantations		Panarsa	Shiva Badar	Kelti	Khotinal	20	54000	-	-
	Maint. Of Plantations		Kataula	Baggi	Baggi	Challahar	10	27000	-	-
	Maint. Of Plantations		Kataula	Baggi	Segli	Suhra	10	27000	-	-
	Maint. Of Plantations		Kataula	Baggi	Baggi	Raksh Nalla	20	54000	-	-
	Maint. Of Plantations		Drang	Padhar	Padhar	Barshel	20	54000	-	-
	Maint. Of Plantations		Mandi	Rehradhar	Rehradhar	Skore	25	67500	-	-
						Total	**105**	**283500**		
	6th Year Maintenance									
	Maint. Of Plantations		Drang	Drang	Trembli	Barnala	30	81000	-	-
	Maint. Of Plantations		Kataula	Kataula	Kamand	Khanahar	10	27000	-	-
	Maint. Of Plantations		Kataula	Kataula	Mohur	Bahalidhar	10	27000	-	-
	Maint. Of Plantations		Kataula	Kataula	Mohur	Chahal	10	27000	-	-
	Maint. Of Plantations		Kataula	Kataula	Mohur	Lambidhar	20	54000	-	-
	Maint. Of Plantations		Drang	Padhar	Padhar	Susang	20	54000	-	-
	Maint. Of Plantations		Kataula	Kataula	Uttarshal	Jungdhar	30	81000	-	-
	Maint. Of Plantations		Kataula	Kataula	Mohur	Sakryar	15	40500	-	-
	Maint. Of Plantations		Panarsa	Aut	Khini	Thalot DPF	30	81000	-	-
						Total	**175**	**472500**		
	7th Year Maintenance									
	Maint. Of Plantations		Panarsa	Piun	Bandhi	Bai Nal	60	162000	-	-
						Total	**60**	**162000**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	8th Year Maintenance									
	Maint. Of Plantations		Mandi	Redhdhar	Bijni	Chipnu	10	27000	-	-
						Total	**10**	**27000**		
						Total	**440**	**1188000**		
						Total		**1688000**		
20	**Name of Division -** Nachan									
	Advance Works									
	Raising of nursery						0	500000	-	-
						Total	**0**	**500000**		
						Total	**0**	**500000**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantation		Pandoh	Chaprahan	Chaprahan	Sawla NDPF-329	6.1	46400	-	-
	Maint. Of Plantation		Pandoh	Karthach	Karthach	Bagi Bhanwar	1.47	11200	-	-
						Total	**7.57**	**57600**		
	2nd Year Maintenance									
	3rd Year Maintenance									
	4th Year Maintenance									
	5th Year Maintenance									
	6th Year Maintenance									
	Maint. Of Plantation		Pandoh	Karthach	Karthach	ND139 Kamera ND & 174 Kandha C-1	88.7254	239600	-	-
						Total	**88.7254**	**239600**		
	7th Year Maintenance									
	Maint. Of Plantation		Seraj	Shilibagi	Ghatiyad	ND175 Kandha	90	243000	-	-
	Maint. Of Plantation		Seraj	Shilibagi	Ghatiyad	NO180 Sumanidhar	30	81000	-	-
	Maint. Of Plantation		Nachan	Bassa	Kharsi	DPF Mahithana	15	40500	-	-
	Maint. Of Plantation		Nachan	Bassa	Jabrat	DPF Jabrat	15	40500	-	-
						Total	**150**	**405000**		
						Total	**246.295**	**702200**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total		**1202200**		
21	**Name of Division -** Suket									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Wroks		Jhungi	Trechh	Kinder	Narehli	13.5	484600	-	-
						Total	**13.5**	**484600**		
	Raising of nursery						0	800000	-	-
						Total	**0**	**800000**		
						Total	**13.5**	**1284600**		
	Plantations									
	Plantations in Land Banks									
	Plantations		Jhungi	Trechh	Kinder	Narehli	13.481	508200	-	-
	Plantations		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	2.32	87500	-	-
						Total	**15.801**	**595700**		
						Total	**15.801**	**595700**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint.of plantation		Jhungi	Trechh	Kinder	Narehli	5.434	41200	-	-
	Maint.of plantation		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	2.68	20400	-	-
						Total	**8.114**	**61600**		
	2nd Year Maintenance									
	Maint.of plantation		Jhungi	Trechh	Kinder	Narehli	14	71400	-	-
	Maint.of plantation		Kangoo	Batwara	Seri Kothi	Jader	9.32	47500	-	-
						Total	**23.32**	**118900**		
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Seri Kothi	DPF Salyana	7.06	19100	-	-
						Total	**7.06**	**19100**		
	5th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint.of plantation		Kangoo	Batwara	Gehru	DPF Gehru	24.74	66800	-	-
						Total	**24.74**	**66800**		
	6th Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Dhawal	DPF Dhawal	34.9424	94300	-	-
	Maint.of plantation		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	9.2368	24900	-	-
	Maint.of plantation		Sarkaghat	Thona	Tikker	DPF Tikker	10	27000	-	-
	Maint.of plantation		Jhungi	Trechh	Trechh	DPF Trechh	10	27000	-	-
	Maint.of plantation		Jhungi	Nihri	Reagi	DPF Bhoon	20	54000	-	-
	Maint.of plantation		Jhungi	Pandar	Galukhar	DPF Daint	10	27000	-	-
	Maint.of plantation		Baldwara	Leda	Bairkot	DPF Bairkot	20	54000	-	-
	Maint.of plantation		Suket	Sadar	Jarol	DPF Saroni	10	27000	-	-
	Maint.of plantation		Jai Devi	Rohanda	Rohanda	DPF Thuadhar	23.2972	62900	-	-
						Total	**147.476**	**398100**		
	7th Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Dhawal	Dhawal	35	94500	-	-
	Maint.of plantation		Jhungi	Trechh	Trechh	DPF Trechh	11.132	30000	-	-
	Maint.of plantation		Jhungi	Trechh	Kinder	DPF Jodhanu	20	54000	-	-
	Maint.of plantation		Suket	Sadar	Jarol	DPF Phagla	10	27000	-	-
	Maint.of plantation		Suket	Sadar	Jarol	DPF Jarol	10	27000	-	-
						Total	**86.132**	**232500**		
						Total	**296.842**	**897000**		
						Total		**2777300**		
	Name of Circle - Nahan									
22	**Name of Division -** Nahan									
	Advance Works									
	Raising of Nursery		-	-	-	-	0	578800	-	-
						Total	**0**	**578800**		
						Total	**0**	**578800**		
	Plantations									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Plantations in Land Banks									
	Plantations		Trilokpur	Trilokpur	Gurudwra	RF Andheri Gurudwra C-1	5.076	191300	30 32 11.93	077 10 53.32
	Plantations		Trilokpur	Kotla	Churan	RF Gumti Sambhalwa C-2	10.508	396100	30 32' 34.81"	077 8' 44.21
	Plantations		Jamta	Jamta	Nauni	CA against Jamta Nauni road R F Nauni C-10	1.444	54400	30°36'16.73"	077°18'32.93"
						Total	**17.028**	**641800**		
						Total	**17.028**	**641800**		
	Maintenance of old Plantations									
	3rd Year Maintenance									
	Maint. Of Plantations		Nahan	Bikram bag	Khari	RF Khari C-1	15.12	40800	-	-
	Maint. Of Plantations		Nahan	Bikram bag	Suketi	RF Suketi C-1	14.75	39800	-	-
	Maint. Of Plantations		Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C-4	25	67500	-	-
	Maint. Of Plantations		Trilokpur	Trilokpur	Mainthpal	RF Lai Devi C-3	6	16200	-	-
	Maint. Of Plantations		Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C-1, 2	26.8	72400	-	-
	Maint. Of Plantations		Jamta	Jamta	Tallon	R F Tallon C-3	15	40500	-	-
	Maint. Of Plantations		Jamta	Jamta	Tallon	R F Tallon C-4 & 5	15	40500	-	-
	Maint. Of Plantations		Jamta	Jamta	Nauni	R F Nauni C-12	10	27000	-	-
	Maint. Of Plantations		Kolar	Kolar	Kolar	Sunkar Khud River Bad Near RF Karondewali c-1	12	32400	-	-
	Maint. Of Plantations		Kolar	Bheron	Jamretwa	RF Jamretwa c-6	35	94500	-	-
	Maint. Of Plantations		Kolar	Lohgarh	Lohgarh-2	RF Lohgarh c-29	35	94500	-	-
	Maint. Of Plantations		Kolar	Sambhalka	Negiwala	RF Negiwalac-5	18	48600	-	-
	Maint. Of Plantations		Kolar	Sambhalka	Dakrawala	RF Dakrawala c-4	35	94500	-	-
						Total	**262.67**	**709200**		
	5th Year Maintenance									
	Maint. Of Plantations		Jamta	Panjahal	Jaitak	R F Jaitak C-3	36.25	97900	-	-
	Maint. Of Plantations		Trilokpur	Trilokpur	Trilokpur	RF Trilokpur C-3	20	54000	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		Trilokpur	Kotla	Kotla	RF Bhogpur Kotla C-1	20	54000	-	-
	Maint. Of Plantations		Trilokpur	K.W.Bhood	Kiyari	RF Kiyari C-8	6.06	16400	-	-
	Maint. Of Plantations		Trilokpur	K.W.Bhood	Koteri	RF Triboni C-3	7.84	21200	-	-
						Total	**90.15**	**243500**		
	6th Year Maintenance									
	Maint. Of Plantations		Trilokpur	Trilokpur	Burma Papri	RF Maidhar C-2, 3	100	270000	-	-
	Maint. Of Plantations		Kolar	Lohgarh	Lohgarh-6	RF Lohgarh c-31,32	100	270000	-	-
						Total	**200**	**540000**		
	7th Year Maintenance									
	Maint. Of Plantations		Nahan	Shambhuwala	Teeb	RF Teeb C-6	10.06	27200	-	-
						Total	**10.06**	**27200**		
	8th Year Maintenance									
	Maint. Of Plantations		Nahan	Shambhuwala	Teeb	RF Teeb C-6	10	27000	-	-
						Total	**10**	**27000**		
						Total	**572.88**	**1546900**		
						Total		**2767500**		
23	**Name of Division -** Paonta Sahib									
	Advance Works									
	Raising of nursery						0	800000	-	-
						Total	**0**	**800000**		
						Total	**0**	**800000**		
	Plantations									
	Plantations in Land Banks									
	Maintenance of old Plantations									
	3rd Year Maintenance									
	Maint. Of Planation		Bhgani	Majri	Majri	RF Majri C-7&8	13	35100	-	-
	Maint. Of Planation		Majra	Majra	Majra	RF Sukhimelion C-2 & 3	20	54000	-	-
	Maint. Of Planation		Majra	Majra	Dhaulakuan	RF Saudon wala C-2 & 3	15	40500	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Planation		Majra	Behral	Bata Mandi	RF Guattanpur C-13	25	67500	-	-
	Maint. Of Planation		Giri Nagar	Kansar	Kansar	RF Kansar C-2	3.6	9700	-	-
	Maint. Of Planation		Bhagani	Majri	Majri	RF Majri C-7	18	48600	-	-
	Maint. Of Planation		Bhagani	Majri	Gojjar	RF Khojjar C-9 & 10	18	48600	-	-
	Maint. Of Planation		Bhagani	Majiri	Killaur	RF Salatha C-3 & C-4	20	54000	-	-
	Maint. Of Planation		Bhagani	Bhagani	Amboya	RF Amboya C-4	20	54000	-	-
	Maint. Of Planation		Bhagani	Rajpur	Danda	RF Danda C-20	15	40500	-	-
	Maint. Of Planation		Bhagani	Rajpur	Puruwala	RF Kandela C-1 & 5	20	54000	-	-
	Maint. Of Planation		Paonta	Chachheti	Sarah	RF Sarah C-4	5	13500	-	-
	Maint. Of Planation		Paonta	Chachheti	Chachheti	RF Chachheti C-10	5	13500	-	-
	Maint. Of Planation		Giri Nagar	Kansar	Kando Baila	RF Barthal C-3	12	32400	-	-
	Maint. Of Planation		Giri Nagar	Kansar	Bharog Baneri	RF Kando Bharog C-2	10	27000	-	-
	Maint. Of Planation		Giri Nagar	Kansar	Gullarwala	RF Gullarwala C-12	15	40500	-	-
	Maint. Of Planation		Majra	Majra	Johron	RF Banswali C-1	15	40500	-	-
	Maint. Of Planation		Majra	Majra	Sainwala	RF Jamanwali C-2	15	40500	-	-
	Maint. Of Planation		Majra	Behral	Batamandi	RF Guttanpur C-20	20	54000	-	-
						Total	**284.6**	**768400**		
	4th Year Maintenance									
	Maint. Of Planation		Bhagani	Majri	Killaur	RF Majri C-1 & 2	30	81000	-	-
	Maint. Of Planation		Bhagani	Majri	Killaur	RF Salatha C-3	15	40500	-	-
						Total	**45**	**121500**		
	5th Year Maintenance									
	Maint. Of Planation		Bhagani	Majri	Gojjar	RF Khojjar C-8	15	40500	-	-
	Maint. Of Planation		Majra	Majra	Majra	RF Baddighati C-2&3	10	27000	-	-
	Maint. Of Planation		Majra	Majra	Bherewala	RF Naurangabad C-5&7	20	54000	-	-
						Total	**45**	**121500**		
	6th Year Maintenance									
	Maint. Of Planation		Bhagani	Bhagani	Amboya	RF Danda Amboya C-10	25	67500	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Planation		Bhagani	Bhagani	Dhandhla	RF Dhandhla C-7	15	40500	-	-
						Total	**40**	**108000**		
	7th Year Maintenance									
	Maint. Of Planation		Bhagani	Rajpur	Puruwala	RF Kandella C-2&3	25	67500	-	-
	Maint. Of Planation		Girinagar	Kanser	Gullarwala	RF Gullarwala C-9 to 11	25	67500	-	-
	Maint. Of Planation		Majra	Behral	Satiwala	RF Mastali C-2	10	27000	-	-
						Total	**60**	**162000**		
	8th Year Maintenance									
	Maint. Of Planation		Majra	Sukron	Sukron (N)	RF Sukron C-16	11.41	30800	-	-
						Total	**11.41**	**30800**		
						Total	**486.01**	**1312200**		
						Total		**2112200**		
24	**Name of Division -** Rajgarh									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Sarahan	Ghinni	Chandog	Uf Ghirar sandrol C1	20	718000	N30.47'6.59"	E077*5'23.13"
	Advance Works		Sarahan	Ghinni	Ghagger	Uf Bara Chakli C7	15	538500	N30.45'58.45"	E077*3'55.14"
	Advance Works		Narag	Narag	Unchakot	RF Unchakot C7	10	359000	30 46' 45"	77 12' 51"
	Advance Works		Narag	Wasni	Gandal	RF Mahalana	10	359000	30 49' 38"	77 12' 49"
	Advance Works		HABBAN	THANDIDHAR	THANDIDHAR	R.F Khabbar C-5	10	359000	30°54' 57.38"	077°23'-56.43"
	Advance Works		HABBAN	HABBAN	DOL	R.F Dol C-1	10	359000	30°55' 31.39"	077°21 27.70"
	Advance Works		HABBAN	HABBAN	DOL	R.F Dol C-3b	10	359000	30°54 38.21"	077°21 08.04"
	Advance Works		HABBAN	HABBAN	SHIVAPUR	R.F shalogni C-1b	10	359000	30°55 31.69"	077°20 14.24"
	Advance Works		HABBAN	BAKHOG	GHOTARI	R.F GHOTARI C-5b	10	359000	30°57 41.69"	077°25.51.30"
						Total	**105**	**3769500**		
	Raising of nursery		-	-	-	-	0	2262700	-	-
						Total	**0**	**2262700**		
						Total	**105**	**6032200**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Plantations									
	Plantations in Land Banks									
	Plantations		Sarahan	Ghinni	Chandog	Uf Ghirar sandrol C1	20	754000	N30.47'6.59"	E077*5'23.13"
	Plantations		Sarahan	Ghinni	Ghagger	Uf Bara Chakli C7	15	565500	N30.45'58.45"	E077*3'55.14"
	Plantations		Narag	Narag	Unchakot	RF Unchakot C7	10	377000	30 46' 45"	77 12' 51"
	Plantations		Narag	Wasni	Gandal	RF Mahalana	10	377000	30 49' 38"	77 12' 49"
	Plantations		HABBAN	THANDIDHAR	THANDIDHAR	R.F Khabbar C-5	10	377000	30°54' 57.38"	077°23'-56.43"
	Plantations		HABBAN	HABBAN	DOL	R.F Dol C-1	10	377000	30°55' 31.39"	077°21 27.70"
	Plantations		HABBAN	HABBAN	DOL	R.F Dol C-3b	10	377000	30°54 38.21"	077°21 08.04"
	Plantations		HABBAN	HABBAN	SHIVAPUR	R.F shalogni C-1b	10	377000	30°55 31.69"	077°20 14.24"
	Plantations		HABBAN	BAKHOG	GHOTARI	R.F GHOTARI C-5b	10	377000	30°57 41.69"	077°25.51.30"
						Total	**105**	**3958500**		
						Total	**105**	**3958500**		
	Maintenance of old Plantations									
	2nd Year Maintenance									
	Maint. Of Plantations		Narag	Naina Tikker	Chandoli	UF Mehlog	5	25500	-	-
	Maint. Of Plantations		Rajgarh	Dimber	Yashwant Nagar	RF Hiun Salamu	5	25500	-	-
	Maint. Of Plantations		Habban	Habban	Palu	RF Thaina C2a	9.55	48700	-	-
	Maint. Of Plantations		Rajgarh	Bathaudhar	Swana	RF Swana	10	51000	-	-
						Total	**29.55**	**150700**		
	3rd Year Maintenance									
	Maint. Of Plantations		Habban	Habban	Shivapur	RF Salogini C2	10	27000	-	-
	Maint. Of Plantations		Habban	Habban	Ranaghat	RF Dalmu Deothi	10	27000	-	-
	Maint. Of Plantations		Habban	Thandidhar	Dhamla	RF Katoga C2	20	54000	-	-
	Maint. Of Plantations		Rajgarh	Dimber	Dimber	PF Donga Sani	10	27000	-	-
	Maint. Of Plantations		Narag	Wasni	Gandhal	MF Kotla Barog	15	40500	-	-
	Maint. Of Plantations		Narag	Wasni	Wasni	MF Sandral	6	16200	-	-
	Maint. Of Plantations		Narag	Wasni	Wasni	MF Thadi	6.66	18000	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		Sarahan	Sarahan	Jaman Ki ser	UF Kila Kalanch	10	27000	-	-
	Maint. Of Plantations		Rajgarh	Rajgarh	Didag	RF Gadol	10	27000	-	-
	Maint. Of Plantations		Habban	Habban	Dol	RF Oria	11.22	30300	-	-
	Maint. Of Plantations		Rajgarh	Rajgarh	Sanio Didag	RF 31 Sanio Didag	10	27000	-	-
						Total	**118.88**	**321000**		
	4th Year Maintenance									
	5th Year Maintenance									
	Maint. Of Plantations		Narag	Naina Tikker	Shina	UF Gadshya c3	9.5	25600	-	-
						Total	**9.5**	**25600**		
	6th Year Maintenance									
	Maint. Of Plantations		Rajgarh	Dimber	Dimber	PF Bharan	30	81000	-	-
	Maint. Of Plantations		Habban	Habban	Ranaghat	RF Dhalmu Deothi	40	108000	-	-
	Maint. Of Plantations		Sarahan	Ghinni	Ghaghar	RF Chakli banlog	30	81000	-	-
	Maint. Of Plantations		Narag	Narag	Uncha Kot	RF Uncha Kot	20	54000	-	-
	Maint. Of Plantations		Narag	Naina Tikkar	Pathroti	RF Pathroti	20	54000	-	-
	Maint. Of Plantations		Narag	Naina Tikkar	Shina	UF Gad Shaya	5.5	14800	-	-
						Total	**145.5**	**392800**		
	7th Year Maintenance									
	Maint. Of Plantations		Narag	Naina Tikkar	Shina	UF Gad Shaya	9.5	25600	-	-
	Maint. Of Plantations		Sarahan	Sarahan	Sarahan	PF Sanon	15	40500	-	-
						Total	**24.5**	**66100**		
	8th Year Maintenance									
	9th Year Maintenance									
	Maint. Of Plantations		-	-	-	-	27.5	74200	-	-
						Total	**27.5**	**74200**		
						Total	**355.43**	**1030400**		
						Total		**11021100**		
25	**Name of Division -** Renukaji									
	Advance Works									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Raising of nursery						0	500000	-	-
						Total	**0**	**500000**		
						Total	**0**	**500000**		
	Plantations									
	Plantations in Land Banks									
	Maintenance of old Plantations									
	5th Year Maintenance									
	Maint. Of Plantation		Kafota	Ambon	Gabber	RF Gabber C4	17	45900	-	-
						Total	**17**	**45900**		
	6th Year Maintenance									
	Maint. Of Plantation		Kafota	Ambon	Gabber	RF Gabber C-4	10	27000	-	-
						Total	**10**	**27000**		
	7th Year Maintenance									
	Maint. Of Plantation		Kafota	Sataun	Sataun	RF Sataun C3	4	10800	-	-
						Total	**4**	**10800**		
	8th Year Maintenance									
	Maint. Of Plantation		Kafota	Sataun	Sataun	RF Manal	5	13500	-	-
						Total	**5**	**13500**		
	9th Year Maintenance									
	Maint. Of Plantation		Kafota	Ambon	Gabber	RF Gabber	8	21600	-	-
						Total	**8**	**21600**		
	10th Year Maintenance									
						Total	**44**	**118800**		
						Total		**618800**		
	Name of Circle - Rampur									
26	**Name of Division** - Ani									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Chowai	Chowai	Gad	2/22 jadari Bhour	5	179500	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Advance Works		Chowai	Takrasi	Karshala	UPF-Fanounti	60	2154000	77°19' 32.096"	31°31' 48.965"
	Advance Works		Chowai	Takrasi	Karshala	UPF-Kashmal	5	179500	77°19' 37.550"	31°27'43.194"
	Advance Works		Chowai	Takrasi	Kuinr	UPF-Uthkhaner	5	179500	77°21' 10.704"	31°28' 0.423"
	Advance Works		Chowai	Chowai	Namhong	UPF-Olwa	30	1077000	77°19' 32.096"	31°31' 48.965"
	Advance Works		Nither	Margi	Ghatu	UPF-Bashla	8	287200	77°32' 53.916"	31°24' 51.198"
						Total	**113**	**4056700**		
	Raising of nursery						0	600000	-	-
						Total	**0**	**600000**		
						Total	**113**	**4656700**		
	Plantations									
	Plantations in Land Banks									
	Plantations		Chowai	Takrasi	Karshala	UPF-Kamand	6	226200	77°19' 12.456"	31°30' 5.852"
	Plantations		Chowai	Khnag	Kot	UPF Reuns	6	226200	77°24' 9.658"	31°31' 47.079"
	Plantations		Chowai	Dalash	Luhri	UPF-Shush	28	1055600	31°21'56.7"	77°23'29.4"
						Total	**40**	**1508000**		
						Total	**40**	**1508000**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	Maint. Of Plantations		Nither	Margi	Nore	Gudheldhar	9.712	49500	-	-
	Maint. Of Plantations		Chowai	Khnag	kohila	Parkot Shill	1.0588	5400	-	-
						Total	**10.7708**	**54900**		
	3rd Year Maintenance									
	Maint. Of Plantations		Nirmand	Nirmand	Brow	UPF-Brow	7.6	20500	-	-
	Maint. Of Plantations		Nirmand	Nirmand	Nirmand	UPF-Kathanda	10	27000	-	-
	Maint. Of Plantations		Chowai	Khnagg	tarala	UPF Jaon	3.25	8800	-	-
	Maint. Of Plantations		Chowai	paneo	Poeg	UPF-Binan	2.35	6300	-	-
	Maint. Of Plantations		Chowai	paneo	patarna	UPF-Khaneri	6.17	16700	-	-
	Maint. Of Plantations		Chowai	paneo	Poeg	Shurladhar	28.72	77500	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		arsu	Nirmand	Nirmand	Kathanda	29	78300	-	-
	Maint. Of Plantations		nither	Nither	koil	Shadhidhar	11.65	31500	-	-
	Maint. Of Plantations		Arsu	Arsu	tharvi	Tharva	3.6	9700	-	-
	Maint. Of Plantations		Arsu	Nirmand	Averi	UPF-Bail	7.5	20200	-	-
	Maint. Of Plantations		Chowai	Paneo	bai	UPF-Rishta	2.12	5700	-	-
						Total	**111.96**	**302200**		
	4th Year Maintenance									
	Maint. Of Plantations		Nither	margi	Margi	Larly	10	27000	-	-
	Maint. Of Plantations		Nither	Moin	Koil	Shadidhar	9	24300	-	-
	Maint. Of Plantations		Nither	margi	Margi	1/10 bashad	5.25	14200	-	-
	Maint. Of Plantations		Nither	margi	Margi	Margi	9.52	25700	-	-
	Maint. Of Plantations		Nither	Dalash	Luhri	Bai	10	27000	-	-
	Maint. Of Plantations		Nither	margi	Ghatoo	UPF-Dagani	12	32400	-	-
	Maint. Of Plantations		Arsu	Nirmand	Nirmand	Kathanda	8	21600	-	-
	Maint. Of Plantations		Arsu	Sarahan	Juagi	nagerh	20	54000	-	-
	Maint. Of Plantations		Chowai	Paneo	Peog	Shurladhar	8	21600	-	-
	Maint. Of Plantations		Chowai	Khnag	Kohila	parkot Shill	4	10800	-	-
						Total	**95.77**	**258600**		
	5th Year Maintenance									
	Maint. Of Plantations		Nither	Dalash	Luhri	Bai	10	27000	-	-
	Maint. Of Plantations		Nither	Nither	moin	shini	10	27000	-	-
	Maint. Of Plantations		Arsu	Kharga	Kindla	UPF Kimcha	10	27000	-	-
	Maint. Of Plantations		Arsu	Kharga	Tunan	Bihlaidhar	10	27000	-	-
	Maint. Of Plantations		Arsu	Arsu	Pali	UPF-Damehli	10	27000	-	-
	Maint. Of Plantations		Arsu	Sarahan	sarahan	UPF-sarahan-II	10	27000	-	-
	Maint. Of Plantations		Arsu	Nirmand	Averi	UPF-Bail	10	27000	-	-
						Total	**70**	**189000**		
	6th Year Maintenance									
	Maint. Of Plantations		Nither	Dalash	Luhri	Pipaldhar	10	27000	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		Nither	Margi	Nore	UPF-C65 Danodhar	10	27000	-	-
	Maint. Of Plantations		Nither	Nither	Moin	UPF-C86 Moin	10	27000	-	-
	Maint. Of Plantations		Nither	Dalash	Luhri	Bai	10	27000	-	-
	Maint. Of Plantations		Arsu	Sarahan	Juagi	UPF-nagerh	20	54000	-	-
						Total	**60**	**162000**		
	7th Year Maintenance									
	Maint. Of Plantations		Nither	Nither	Moin	Moin	25	67500	-	-
	Maint. Of Plantations		Nither	Nither	koil	Agudhar	10	27000	-	-
	Maint. Of Plantations		Arsu	Nirmand	Averi	UPF-Bail	15	40500	-	-
	Maint. Of Plantations		arsu	Sarahan	Juagi	UPF-nagerh	10	27000	-	-
	Maint. Of Plantations		Chowai	Paneo	Peog	Mahvinal	25.1	67800	-	-
						Total	**85.1**	**229800**		
	8th Year Maintenance									
	Maint. Of Plantations		Nither	Nither	Koil	Sauridhar	11.8	31900	-	-
	Maint. Of Plantations		Chowai	Paneo	Peog	Dhogrinal	19.4	52400	-	-
						Total	**31.2**	**84300**		
						Total	**464.801**	**1280800**		
						Total		**7445500**		
27	**Name of Division -** Kinnaur									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance works		Nichar	Nichar	Kaksthal	UPF Kaksthal	5	195700	31°32'05"	078°02'22"
	Advance works		Nichar	Nichar	Nichar	UF Sumo	5	195700	31°32'52.2"	078°46'19.50"
	Advance works		B/Nagar	B/Nagar	B/Kamba	UF C/Kamba-I	5	195700	31°33'41.8"	077°54'46.9"
	Advance works		B/Nagar	B/Nagar	B/Kamba	UF C/Kamba-II	5	195700	31°33'36.9"	077°54'42.1"
	Advance works		Katgaon	Katgaon	Musrang	UPF -29	5	195700	31°35'28"	078°03'26"
	Advance works		Katgaon	Katgaon	Kafnoo	UPF - 27	5	195700	31°35'06"	078°01'51"
	Advance works		Katgaon	Katgaon	Natpha	UPF- 26	5	195700	31°33'56"	077°59'43"
	Advance works		Moorang	Jangi	Lippa	C-216 Chakra	10	391500	31°40'51.27"	078°24'6.45"

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Advance works		Moorang	Jangi	Rarang	UF Korlhi	27	1057000	31°35'1.34"	078°24'17"
	Advance works		Moorang	Jangi	Jangi	C-226	10	391500	31°35'38"	078°25'.48"
	Advance works		Kalpa	Kalpa	R/Peo	C-242	5	195700	31°31'18"	078°11'35"
	Advance works		Kalpa	Kalpa	Kalpa	C-239	10	391500	31°34'11.55"	078°15'57.45"
	Advance works		Kalpa	Kalpa	Pangi	C-240	5	195700	31°34'29.58"	078°16'14.90"
	Advance works		Kalpa	Urni	Runang	Gramkhori-I	10	391500	N31°31'18"	078°11'28"
	Advance works		Kalpa	Urni	Tapri	UF Kaksthal	5	195700	31°31'54"	078°02'55"
	Advance works		Kalpa	Urni	Urni	NC-33	10	391500	31°31'15.3"	078°7' 7.21"
	Advance works		Kalpa	Kalpa	Kalpa	C-239	5	195700	-	-
	Advance works		Kalpa	Shongthong	Barang	C-174	7	274000	-	-
	Advance works		Kalpa	Shongthong	Purabni	C-181	7	274000	-	-
	Advance works		Kalpa	Urni	Runang	Homte	5	195700	-	-
	Advance works		Kalpa	Urni	Runang	Rajla	3	117400	-	-
	Advance works		Kalpa	Urni	Runang	NC-27	4	156600	-	-
	Advance works		Kalpa	Urni	Runang	Kashti	5	195700	-	-
	Advance works		Kalpa	Urni	Urni	NC-32	4	156600	-	-
	Advance works		B/Nagar	B/Nagar	B/Kamba	UF Bhserang	16	626400	31°34'19"	077°54' 39"
	Advance works		B/Nagar	B/Nagar	B/Kamba	UF Sorang	15	587200	31°35'8.001"	077°54' 0.00"
	Advance works		Pooh	Pooh	Pooh	C-206	10	391500	-	-
	Advance works		Pooh	Pooh	Pooh	Tinku Nalla	10	391500	-	-
	Advance works		Pooh	Pooh	Namgia	UF Habseng	10	391500	-	-
	Advance works		Pooh	Pooh	Dubling	UF Yangti	10	391500	-	-
	Advance works		Kilba	Karchham	Ralli	C-167	10	391500	-	-
	Advance works		Kilba	Kilba	Punang	C-135	4.5	176200	-	-
	Advance works		Kalpa	Urni	UF Urni	UF Urni	5	195700	-	-
	Advance works		Kalpa	Urni	Runnang	NC-27	4	156600	-	-
	Advance works		Kalpa	Urni	Runnang	UF Miru	10	391500	-	-
	Advance works		Kalpa	Urni	Runnang	UF Runang	10	391500	-	-
	Advance works		Kalpa	Kalpa	R/Peo	C-242	5	195700	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Advance works		Kalpa	Urni	Urni	UF Yulla	5	195700	-	-
	0							243928	-	-
						Total	**291.5**	**11655128**		
	Raising of nursery						0	500000	-	-
						Total	**0**	**500000**		
						Total	**291.5**	**12155128**		
	Plantations									
	Plantations in Land Banks									
	Planting		Kilba	Sangla	Sangla	C-154 c	5	234700	31°24'02"	078°14'23
	Planting		Kilba	Sangla	Chansu	C-152 b	5	234700	31°26'12"	078°14'02"
	Planting		Kilba	Kilba	Kilba	C-140	5	234700	31°50'90.8"	078°14'02"
	Planting		Kilba	Kilba	Punang	C-136	5	234700	31°30'40"	078°15'48.6"
	Planting		Kilba	Sangla	Seringcha	C-157	5	234700	31°24'46"	078°19'45"
	Planting		Kilba	Karchham	Shong	C-165	5	234700	-	-
	Planting		Kilba	Karchham	Ralli	UF Meber	5	234700	-	-
	Planting		Kilba	Karchham	Sapni	C-166	5	234700	-	-
	Planting		Moorang	Jangi	Jangi	C-223	5	234700	31°35'38"	078°25'48"
	Planting		Moorang	Jangi	Jangi	C-226	10	469500	31°38'14"	078°22'12"
	Planting		Moorang	Jangi	Rarang	C-227	5	234700	31°35'0.90"	078°25'.321"
	Planting		Moorang	Ribba	Moorang	UF Nesang	5	234700	31°39'51"	078°29'47"
	Planting		Moorang	Jangi	Akpa	UF Asrang	10	469500	31°39'51"	078°21'24"
	Planting		Moorang	Jangi	Rarang	UF Akpa	5	234700	31°35'0.90"	078°25'.322"
	Planting		B/Nagar	B/Nagar	Bara Kamba	UF Shorang	5	234700	31°35'24.82"	077°52'59.14"
	Planting		B/Nagar	B/Nagar	Bara Kamba	UF Gharshu	5	234700	31°34'05.51"	077°54'59.81"
	Planting		B/Nagar	B/Nagar	Rupi	UF Rupi	3	140800	31°34'57"	077°51'38"
	Planting		B/Nagar	B/Nagar	Rupi	UF Burang	2	93900	31°34'56.3"	077°51'39.6"
	Planting		Nichar	Tranda	Tranda	C-72 (a)	5	234700	31°33'50.7"	077°53'03.6"
	Planting		Nichar	Tranda	Tranda	C-72 (b)	5	234700	31°32'45.6"	077°54'02.3"
	Planting		Nichar	Tranda	Thach	C-70 (a)	2.5	117400	31°33'23.8"	077°52'31.1"

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Planting		Nichar	Tranda	Thach	C-69	2.5	117400	31°33'20.5"	077°52'27.0"
	Planting		Nichar	Nichar	Nichar	UF- Wangtoo	5	234700	31°33'04.1"	077°59'54.9"
	Planting		Nichar	Nichar	Panvi	C-86 (a)	5	234700	31°31'45.0"	078°00'29.0"
	Planting		Nichar	Nichar	Panvi	C-86 (b)	5	234700	31°31'18.0"	078°00'43.6"
	Planting		Nichar	Sangla	Bari	UF Khaio	5	234700	31°31'36.2"	077°54'52.6"
	Planting		Malling	Leo	Chulling	UF Hango	6	281700	31°49'884"	078°31'808"
	Planting		Malling	Leo	Chulling	UF Changcha	3	140800	31°49'884"	078°31'808"
	Planting		Malling	Malling	Malling	UF Malling	10	469500	31°53'293"	078°37'821"
	Planting		Malling	Malling	Chango	UF Nothong	3	140800	31°97'51"	078°61'43"
	Planting		Kalpa	Kalpa	Roghi	C-247	5	234700	31°30'28"	078°12'28"
	Planting		Kalpa	Kalpa	Kalpa	C-239	5	234700	31°34'03.21"	078°25'56.85"
	Planting		Kalpa	Kalpa	Pangi	C-240	5	234700	31°34'59.71"	078°16'11.05"
	Planting		Kalpa	Urni	Tapri	Chagaon (Yashang)	5	234700	31°31'37"	078°04'53"
	Planting		Kalpa	Urni	Runang	Runang (Gramkhori)	5	234700	31°31'20"	078°11'14"
	Planting		Pooh	Pooh	Namgia	UF Namgia	10	469500	31°47'366"	078°38'320"
	Planting		Pooh	Kanam	Sunnam	UF Sunnam	20	939000	30°45'58.4"	078°27'37.5"
	Planting		Kalpa	Kalpa	Kalpa	C-239	5	234700	-	-
	Planting		Kalpa	Shongthong	Barang	C-174	7	328600	-	-
	Planting		Kalpa	Shongthong	Purabni	C-181	7	328600	-	-
	Planting		Kalpa	Urni	Runang	Homte	5	234700	-	-
	Planting		Kalpa	Urni	Runang	Rajla	3	140800	-	-
	Planting		Kalpa	Urni	Runang	NC-27	4	187800	-	-
	Planting		Kalpa	Urni	Runang	Kashti	5	234700	-	-
	Planting		Kalpa	Urni	Urni	NC-32	4	187800	-	-
	Planting		Katgaon	Katgaon	Natpha	C-92	10	469500	31°34'41"	077°37'07"
	Planting		Katgaon	Katgaon	Kafnoo	UPF 27 Bai	10	469500	31°33'53"	078°01'51"
	Planting		Katgaon	Katgaon	Musrang	Yangpa	10	469500	31°38'32"	078°01'33"
	Planting		Katgaon	Katgaon	Kafnoo	Thungach	10	469500	31°33'27"	078°02'08"
		0						221700	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**287**	**13694700**		
						Total	**287**	**13694700**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantaitons		Kilba	Karchham	Rali	UF Raili	14	133000	-	-
	Maint. Of Plantaitons		Kilba	Karchham	Shong	C -148	6	57000	-	-
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF Chhitkul	5	47500	31°21'21"	078°25'34"
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF Rakchham	5	47500	31°24'07"	078°20'39"
	Maint. Of Plantaitons		Kilba	Sangla	Seringcha	C-162 Batseri	11	104500	31°24'32"	078°19'05"
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF -160	4	38000	31°21'01.9"	078°25'61.9"
	Maint. Of Plantaitons		Pooh	Kanam	Giabong	C-202 Tam	10	95000	-	-
	Maint. Of Plantaitons		Pooh	Pooh	Dubling	UF Dubling	10	95000	-	-
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-30	10	95000	31°36'01"	078°03'46"
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-27	10	95000	31°33'15"	078°00'44"
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-28	10	95000	31°34'22"	077°56'58"
	Maint. Of Plantaitons		Katgaon	Katgaon	Nathpa	C-92	10	95000	31°34'08"	077°57'24"
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chhota Kamba	UF B/Kamba	7	66500	31°35'21.41"	077°52'38.97"
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Rupi	UF Rupi	8	76000	31°35'22.29"	077°50'57.13"
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	Deha Chhot	10	95000	31°33'05"	077°59'44.8"
		0						390000	-	-
						Total	**130**	**1625000**		
	2nd Year Maintenance									
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF-160	5	32000	31°21'01.9"	078°25'61.9"
	Maint. Of Plantaitons		Kilba	Sangla	Seringcha	C-162 b	5	32000	31°24'38"	078°18'20"
	Maint. Of Plantaitons		Kilba	karchham	Ralli	UF-Ralli	5	32000	31°29'36.2"	078°12'12.7"
	Maint. Of Plantaitons		Kilba	karchham	Shong	C-148	5	32000	31°28'22"	078°10'28"
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	C-29	5	32000	31°37'810"	078°01'437"
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-31	5	32000	31°34'45"	078°03'28"
	Maint. Of Plantaitons		Moorang	Jangi	Jangi	UF-Jangi	5	32000	31°37'920"	078°25'642"

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantaitons		Moorang	Jangi	Rarang	UF-Korti Rarang	15	96000	31°35'090"	078°25'6.42"
	Maint. Of Plantaitons		Moorang	Jangi	Lippa	UF-Asrang	15	96000	30°37'9.20"	078°25'6.42"
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	NC-14	5	32000	31°32'26.7"	077°59'16.0"
	Maint. Of Plantaitons		Nichar	Sungra	Sungra	C-82	5	32000	31°32'39.9"	077°59'16.0"
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chaura	NC-5	5	32000	31°33'59.05"	077°51'55.38"
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chaura	C-68c	5	32000	31°33'55.56"	077°52'03.52"
	Maint. Of Plantaitons		Kalpa	Urni	Tapri	UF-Kaksthal	5	32000	31°31'38.15"	078°03'15.20"
	Maint. Of Plantaitons		Kalpa	Urni	Urni	NC-33	5	32000	31°31'22.9"	078°07'04.12"
	Maint. Of Plantaitons		Kalpa	Urni	Runang	UF-Choling	5	32000	31°31'34.5"	078°08'27.7"
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-238	5	32000	31°35'14.10"	078°16'05.62"
	Maint. Of Plantaitons		Kalpa	Kalpa	Kalpa	C-239	5	32000	31°56'56.68"	078°26'41.2"
						Total	**110**	**704000**		
	3rd Year Maintenance									
	Maint. Of Plantaitons		Kilba	Sangla	Chansu	UF -Palingcha	5	16500	31°26'13.5"	078°13'17.6"
	Maint. Of Plantaitons		Kilba	Sangla	Sangla	UF Hurba	5	16500	31°24'91.2"	078°15'86.2"
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	C-141	5	16500	31°31'13"	078°09'49.10"
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-240	10	33000	31°34'24.20"	078°16'08.58"
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-240	5	16500	31°34'27.4"	078°16'06.59"
	Maint. Of Plantaitons		Kalpa	Kalpa	Kalpa	C-239	5	16500	31°33'33.5"	078°15'5.10"
	Maint. Of Plantaitons		Katgaon	katgaon	Kafnoo	Rangthach	5	16500	31°33'17"	078°'01'43"
	Maint. Of Plantaitons		Katgaon	katgaon	Nathpa	UPF-26 Nathpa	5	16500	31°34'143"	077°58'124"
	Maint. Of Plantaitons		Katgaon	katgaon	Musrang	UPF-Darchi	5	16500	31°35'489"	077°02'237"
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	UF Wangtoo	15	49500	31°3313.54"	077°59'55.20"
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chaura	NC-1	5	16500	31°33'58.71"	077°51'55.31"
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF-160	5	16500	31°22'12.4"	078°23'53.48"
	Maint. Of Plantaitons		B/Nagar	Sholtu	Jani-Ramni	UF Ramni	5	16500	31°31'11.7"	078°04'04.0"
	Maint. Of Plantaitons		B/Nagar	B/Nagar	C/Kamba	UF Garshoo	5	16500	31°34'31.27"	077°53'30.08"
	Maint. Of Plantaitons		Moorang	Ribba	Ribba	C-186	5	16500	-	-
	Maint. Of Plantaitons		Moorang	Ribba	Ribba	C-189	5	16500	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**95**	**313500**		
	4th Year Maintenance									
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	C-166	10	33000	31° 28' 55.8"	078°11' 16.6"
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF-160	20	66000	31° 21' 59.5"	078°23' 53.4"
	Maint. Of Plantaitons		Kilba	Karchham	Ralli	C-167	10	33000	31° 29' 21.5"	078°12' 07.8"
	Maint. Of Plantaitons		Katgaon	Katgaon	Kafnoo	UF-29	10	33000	31° 39' 605"	078°00' 771"
	Maint. Of Plantaitons		B/Nagar	B/nagar	B/nagar	UF-B/nagar	5	16500	31° 33' 49.3"	77 57 ' 52.5"
	Maint. Of Plantaitons		Moorang	Ribba	Moorang	UF-Shurting	10	33000	31°26' 54.5"	078°34 ' 04.7"
	Maint. Of Plantaitons		Moorang	Ribba	Moorang	UF-Lanen	10	33000	31° 36' 33.1"	078°26 ' 05.2"
	Maint. Of Plantaitons		Moorang	Jangi	Jangi	UF-Jangi	10	33000	31°37' 09.2"	078°22 ' 6.4"
	Maint. Of Plantaitons		Moorang	Jangi	Lippa	C-215	10	33000	31°39' 30"	078°24 '28.9"
	Maint. Of Plantaitons		Moorang	Jangi	Lippa	UF-Asrang	10	33000	31°37' 9.20"	078°25 '6.42"
	Maint. Of Plantaitons		Moorang	Jangi	Rarang	UF-Khadra	10	33000	31°35' 25.1"	078° 25 '26.7"
						Total	**115**	**379500**		
	5th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Shongtong	Barang	UF-Landhar	10	33000	31°33' 49.7"	078°16 ' 54.3"
	Maint. Of Plantaitons		Kalpa	Shongtong	Tangling	C-176	10	33000	31°30' 36.8"	078° 16 ' 21.8"
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	Deepee	6.5	21400	31°32'24.0"	078° 01 ' 44"
	Maint. Of Plantaitons		Katgaon	Katgaon	Nathpa	UF-Rarang Thach	9.5	31300	31°32' 948"	078°01 ' 035"
	Maint. Of Plantaitons		Katgaon	Katgaon	Kafnoo	UF-29	8	26400	31°35' 386"	078°02 ' 802"
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	Kangrlus Dehat	10	33000	31°28' 54"	078°10 ' 42"
						Total	**54**	**178100**		
	6th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Urni	Runang	C-248	10	33000	31°30' 01.6"	078° 10 ' 49.3"
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	UF-Kaksthal	10	33000	31°30'38.0"	078°02'45.2"
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	UF-Sumo	15	49500	31°33'54"	077 59' 57"
	Maint. Of Plantaitons		B/Nagar	B/Nagar	B/Nagar	UF-Maneoti	10	33000	31°31' 35.9	077 46' 41.8"
	Maint. Of Plantaitons		B/Nagar	B/Nagar	B/Nagar	UF-B/Nagar	15	49500	31° 34' 0.7"	077 56' 48.5"
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	UF- Dharwadang	15	49500	31°28' 54.9"	078°11'11.0"

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	UF- Wadang	10	33000	31° 29' 30.6"	078°11' 11.1"
	Maint. Of Plantaitons		Kilba	Karchham	Shong	C-165-1	10	33000	31°28' 11.8"	078°11' 04.3"
	Maint. Of Plantaitons		Kilba	Karchham	Shong	C-165-II	10	33000	31°30' 25.2"	078° 10' 11.1"
	Maint. Of Plantaitons		Kilba	Karchham	Ralli	UF-Ralli	10	33000	31° 29' 15.7"	078° 12' 31.1"
						Total	**115**	**379500**		
	7th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Urni	Runang	New-C-248	10	33000	31 30' 01.6"	78 10 ' 49.3"
	Maint. Of Plantaitons		B/Nagar	B/Nagar	B/Nagar	C-73	20	66000	31 32"0.0'	77 54' 22.9"
						Total	**30**	**99000**		
	8th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Urni	Runang	C-248	10	33000	31 30' 35.5'	78 10' 49.3"
						Total	**10**	**33000**		
	9th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Urni	Runang	UF Kastiyarang	10	33000	31 31' 13.4'	78 09' 4.1"
						Total	**10**	**33000**		
	10th Year Maintenance									
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	NC-14 (Nichar)	5	33000	31 32'21.00"	78 02'21.00"
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	UF-Kanai (Kilba)	1	33000	31 31' 28.3"	78 03' 0.58"
	Maint. Of Plantaitons		Kalpa	Kalpa	Roghi	C-247 (Kalpa)	10	33000	31 30' 25.5"	78 10 11.1"
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	UF- Kaksthal	5	33000	31 31' 18.4"	78 14' 46.5"
	Maint. Of Plantaitons		Kalpa	Urni	Tapri	UF- Chagaon	5	33000	31 31' 51.3"	78 06' 30.8"
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-240	5	33000	31 34' 51.31"	78 16' 17.4"
	Maint. Of Plantaitons		Kalpa	Kalpa	R/Peo.	C-242	5	33000	31 31' 07"	78 15' 27.66"
						Total	**36**	**231000**		
						Total	**705**	**3975600**		
						Total		**29825428**		
28	**Name of Division** - Kotgarh									
	Advance Works									
	Raising of nursery		-	-	-	-	0	700000	31 18 07	077 21 06

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**0**	**700000**		
						Total	**0**	**700000**		
	Plantations									
	Plantations in Land Banks									
	Plantations		Kumarsain	Baragaon	Shiwan	UPF Paresh-I C-229	10	377000	31 18 18	077 21 50
	Plantations		Kumarsain	Baragaon	Shiwan	UPF Paresh-II C-229	5	188500	31 18 18	077 21 17
	Plantations		Kumarsain	Baragaon	Shiwan	UPF Banahardhar C-232	5	188500	31 18 14	077 21 15
	Plantations		Kumarsain	Baragaon	Shiwan	DPF Bargal CN-12	10	377000	31 20 18	077 21 45
	Plantations		Kumarsain	Kumarsain	Kumarsain	UPF Mohan C-266	10	377000	31 19 15	077 25 58
						Total	**40**	**1508000**		
						Total	**40**	**1508000**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	4.5	34200	31 21 02	077 29 01
	Maint. Of Plantations		Kotgarh	Baragaon	Shiwan	UPF Banahardhar C-232	3	22800	31 18 07	077 21 06
						Total	**7.5**	**57000**		
	2nd Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	2.5	12700	31 20 53	077 28 50
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	1	5100	31 20 47	077 29 53
						Total	**3.5**	**17800**		
	3rd Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	0.5	1300	31 20 50	077 29 51
						Total	**0.5**	**1300**		
	4th Year Maintenance									
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	UPF Banahardhar	10	27000	31 18 07	077 21 06
						Total	**10**	**27000**		
	5th Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	1.5	4000	31 20 42	077 29 55
	Maint. Of Plantations		Kotgarh	Bhareri	Sainj	UPF Kepu-1	10	27000	31 20 50	077 28 38

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	UPF Banahardhar-ll	10	27000	31 18 07	077 21 06
						Total	**21.5**	**58000**		
	6th Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	2.7	7200	31 20 45	077 29 51
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	8.5	22900	31 20 38	077 29 48
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	0.5	1300	31 20 46	077 29 46
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	2	5400	31 20 41	077 29 43
						Total	**13.7**	**36800**		
	7th Year Maintenance									
	Maint. Of Plantations		kotgarh	Bhareri	Naulla	Kanda C-149	2	5400	31 20 35	077 29 44
						Total	**2**	**5400**		
	8th Year Maintenance									
	Maint. Of Plantations		Kumarsain	Baragoun	Shiwan	UPF-Banahardhaar	20	54000	31 18 07	077 21 06
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	UPF kanda	1	2700	31 20 44	077 29 39
						Total	**21**	**56700**		
	10th Year Maintenance									
	Maint. Of Plantations		Kumarsain	kangal	Dhar	UPF Deha	4	2700	31 14 51	077 21 31
						Total	**4**	**2700**		
						Total	**83.7**	**262700**		
						Total		**2470700**		
29	**Name of Division -** Rampur									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Nankhari	Gahan	Taprog	DPF-C-69 Sidhpura	67	2405300	31° 15' 0.79"	77° 30'50.6"
	Advance Works		Nankhari	Gahan	Peojana	C-81 Peojana	26	933400	31° 15' 0.56"	77° 32'17.3"
	Advance Works		Rampur	Nogli	Dansa	UF-Bahlidhar	16	574400	31° 28' 20.205"	77° 47'25.748"
	Advance Works		Rampur	Nogli	Duttnagar	UF-Shangri Kofta	15	538500	31° 22' 40.490"	77° 36'29.708"
	Advance Works		Sarahan	Sarahan	Bhagwat	UF-Phachait	10	359000	31° 28' 21.795"	77° 48'46.398"
	Advance Works		Nankhari	Sholi	Delath	UPF-Doi	15	538500	31° 22' 50.644"	77° 33'25.326"

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Advance Works		Nankhari	Sholi	Delath	UPF-Delath	15	538500	31° 20' 8.851"	77° 32'20.696"
	Advance Works		Nankhari	Sholi	Delath	UPF-Nawaroo	15	538500	31° 20'52.448"	77° 32'1.169"
	Advance Works		Nankhari	Gahan	Taprog	DPF-1 Taprog	10	359000	31°14'59.211"	77°30'4.701"
	Advance Works		Rampur	Nogli	Duttnagar	Naunabai	20	718000	31° 23'6.281"	77° 36'11.538"
	Advance Works		Rampur	Nogli	Nogli	Ruhan	15	538500	31° 28' 21.795"	77° 48'46.398"
	Advance Works		Rampur	Nogli	Nogli	Deotan	10	359000	31° 24'15.427"	77° 39'27.810"
	Advance Works		Rampur	Deothi	Deothi	NDPF-Majhali	8.1672	293200	31° 26'37.420"	77° 43'3.351"
						Total	**242.167**	**8693800**		
	Raising of nursery						0	800000	-	-
						Total	**0**	**800000**		
						Total	**242.167**	**9493800**		
	Plantations									
	Plantations in Land Banks									
	Plantations		Nankhari	Gahan	Taprog	DPF-C-69 Sidhpura	67	2525900	31° 15' 0.79"	77° 30'50.6"
	Plantations		Nankhari	Gahan	Peojana	C-81 Peojana	26	980200	31° 15' 0.56"	77° 32'17.3"
	Plantations		Rampur	Nogli	Dansa	UF-Bahlidhar	16	603200	31° 28' 20.205"	77° 47'25.748"
	Plantations		Rampur	Nogli	Duttnagar	UF-Shangri Kofta	15	565500	31° 22' 40.490"	77° 36'29.708"
	Plantations		Sarahan	Sarahan	Bhagwat	UF-Phachait	10	377000	31° 28' 21.795"	77° 48'46.398"
	Plantations		Nankhari	Sholi	Delath	UPF-Doi	15	565500	31° 22' 50.644"	77° 33'25.326"
	Plantations		Nankhari	Sholi	Delath	UPF-Delath	15	565500	31° 20' 8.851"	77° 32'20.696"
	Plantations		Nankhari	Sholi	Delath	UPF-Nawaroo	15	565500	31° 20'52.448"	77° 32'1.169"
	Plantations		Nankhari	Gahan	Taprog	DPF-1 Taprog	10	377000	31°14'59.211"	77°30'4.701"
	Plantations		Rampur	Nogli	Duttnagar	Naunabai	20	754000	31° 23'6.281"	77° 36'11.538"
	Plantations		Rampur	Nogli	Nogli	Ruhan	15	565500	31° 28' 21.795"	77° 48'46.398"
	Plantations		Rampur	Nogli	Nogli	Deotan	10	377000	31° 24'15.427"	77° 39'27.810"
	Plantations		Rampur	Deothi	Deothi	NDPF-Majhali	8.1672	307900	31° 26'37.420"	77° 43'3.351"
						Total	**242.167**	**9129700**		
						Total	**242.167**	**9129700**		
	Maintenance of old Plantations									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	1st Year Maintenance									
	Maint. Of Planations		Bahli	Bahli	Bahli	D-49 Bahli	16	121600	-	-
	Maint. Of Planations		Sarahan	Jaghori	Rawancha	UF-Ghataban	20	152000	-	-
	Maint. Of Planations		Nankhari	Sholi	Chakti	UF-Doi	2.7	20500	-	-
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UF-Talai	2.22	16900	-	-
						Total	**40.92**	**311000**		
	2nd Year Maintenance									
	Maint. Of Planations		Rampur	Nogli	Dansa	UF-Shandal	2.5512	13000	-	-
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	4.1534	21100	-	-
	Maint. Of Planations		Sarahan	Sarahan	Badhal	UF-Badhal	3.4284	17500	-	-
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Shahdhar	8.1686	41700	-	-
	Maint. Of Planations		Sarahan	Gopalpur	Gopalpur	UF-Chadali	5.5194	28200	-	-
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UF-Talai	0.56	2900	-	-
						Total	**24.381**	**124400**		
	3rd Year Maintenance									
	Maint. Of Planations		Rampur	Nogli	Dansa	UF-Shandal	0.44	1200	-	-
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	3.14	8500	-	-
	Maint. Of Planations		Sarahan	Sarahan	Badhal	UF-Badhal	10.08	27200	-	-
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Shahdhar	8.21	22200	-	-
						Total	**21.87**	**59100**		
	5th Year Maintenance									
	Maint. Of Planations		Nankhari	Nankhari	Nankhari	C-114 Punan	14	37800	-	-
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	33.7	90900	-	-
	Maint. Of Planations		Sarahan	Phancha	Sarpara	C-215 c Sukachho	22	59400	-	-
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Dehu	15	40500	-	-
						Total	**84.7**	**228600**		
	6th Year Maintenance									
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	21.3	57500	-	-
	Maint. Of Planations		Nankhari	Nankhari	Nankhari	C-114 Punan	15	40500	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Planations		Sarahan	Jaghori	Jaghori	UF-Baraban	20	54000	-	-
	Maint. Of Planations		Sarahan	Sarahan	Badhal	UF-6 a Badhal	15	40500	-	-
	Maint. Of Planations		Sarahan	Phancha	Kaobil	UF-Bansridhar	20	54000	-	-
	Maint. Of Planations		Sarahan	Phancha	Sarpara	C-215 c Sukachho	10	27000	-	-
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Dehu	10	27000	-	-
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Talaidhar	2.5	6700	-	-
	Maint. Of Planations		Rampur	Nogli	Duttnagar	Kumsu	10	27000	-	-
	Maint. Of Planations		Bahli	Bahli	Bahli	UF-Shaili	10	27000	-	-
	Maint. Of Planations		Bahli	Surad	Jarashi	C-144 Jarashi	10	27000	-	-
	Maint. Of Planations		Bahli	Surad	Beaunthal	DPF-C-143	17	45900	-	-
	Maint. Of Planations		Nankhari	Gahan	Taprog	C-69 Sidhpura	12	32400	-	-
	Maint. Of Planations		Nankhari	Gahan	Peojana	C-81 Peojana	17	45900	-	-
	Maint. Of Planations		Nankhari	Nankhari	Kungal Munder	C-115 Punan	12	32400	-	-
	Maint. Of Planations		Nankhari	Sholi	Delath	UF-Banoga	10	27000	-	-
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UPF-Talai	10.5	28300	-	-
						Total	**222.3**	**600100**		
	7th Year Maintenance									
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Talaidhar	0.5	1300	-	-
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	DPF-Bai Bahli C-122	25	67500	-	-
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Ruhan	25	67500	-	-
	Maint. Of Planations		Bahli	Surad	Beaunthal	UF-Paucha	22.2	59900	-	-
	Maint. Of Planations		Sarahan	Phancha	Sarpara	C-215 c Sukachho	15	40500	-	-
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Dehu	20	54000	-	-
						Total	**107.7**	**290700**		
	8th Year Maintenance									
	Maint. Of Planations		Nankhari	Gahan	Jahoo	UF-Chhachi	32.5	87700	-	-
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UF-Childi	19.5	52600	-	-
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Talaidhar	15	40500	-	-
	Maint. Of Planations		Bahli	Surad	Beaunthal	UF-Paucha	22	59400	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Planations		Sarahan	Phancha	Sarpara	C-215 c Sukachho	13	35100	-	-
						Total	**102**	**275300**		
	9th Year Maintenance									
	Maint. Of Planations		Sarahan	Gopalpur	Gopalpur	UF-Khuda Zabbal	20	54000	-	-
	Maint. Of Planations		Bahli	Surad	Beaunthal	UF-Paucha	12.5	33700	-	-
	Maint. Of Planations		Nankhari	Gahan	Jahoo	UF-Chhachi	16	43200	-	-
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Talaidhar	22.5	60700	-	-
						Total	**71**	**191600**		
						Total	**674.871**	**2080800**		
						Total		**20704300**		
	Name of Circle - Shimla									
30	**Name of Division -** Chopal									
	Advance Works									
	Raising of nursery						0	800000	-	-
						Total	**0**	**800000**		
						Total	**0**	**800000**		
	Plantations									
	Plantations in Land Banks									
	Maintenance of old Plantations									
	4th Year Maintenance									
	Maint. Of Plantations		Banta	Bamta	Gurla	UPF Kashah	9	24300	-	-
	Maint. Of Plantations		Deiya	Jhoker	Kelvi	UPF Kujau	9.5	25600	-	-
	Maint. Of Plantations		Kanda	Kulag	Lutkeri	Bandal UPF	5	13500	-	-
	Maint. Of Plantations		Kanda	Sainj	manjholi	UPF Lumbra	5	13500	-	-
	Maint. Of Plantations		Kanda	Sainj	Minus	UPF Minus	5	13500	-	-
	Maint. Of Plantations		Kanda	Kulag	Dofta	DPF Manloon	5	13500	-	-
	Maint. Of Plantations		Chopal	Chopal	Thana	Thana UPF	5	13500	-	-
	Maint. Of Plantations		Chopal	Chopal	Thana	Thana UPF	6	16200	-	-
	Maint. Of Plantations		Sarain	Jhakholi	Badlog	UPF Badlog	12	32400	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		Tharoach	Tikkari	Tikkari	Kharti Nala	4.5	12100	-	-
	Maint. Of Plantations		Tharoach	Tharoach	Shilla	Shilla-C-3	4.5	12100	-	-
	Maint. Of Plantations		Nerwa	Kiarla	Kiarla	UPF Kiarla	7	18900	-	-
	Maint. Of Plantations		Nerwa	Khaddar	Bagna	Kahu-C-9	5	13500	-	-
						Total	**82.5**	**222600**		
	5th Year Maintenance									
	Maint. Of Plantations		Chopal	Jhiknipul	Shilikain	Shilikain UPF	8	21600	-	-
	Maint. Of Plantations		Tharoach	Lallon	Mandah	DPF Ranish	10	27000	-	-
	Maint. Of Plantations		Tharoach	Lallon	Mandah	Theira UPF	10	27000	-	-
	Maint. Of Plantations		Bamta	Bamta	Bamta	DPF Bamta	5	13500	-	-
	Maint. Of Plantations		Bamta	Bamta	Gurla	Kashah	5	13500	-	-
	Maint. Of Plantations		Nerwa	Khaddar	Ranjet	UPF Kahu	10	27000	-	-
	Maint. Of Plantations		Kanda	Sainj	Sainj	Jubbli	5	13500	-	-
						Total	**53**	**143100**		
	6th Year Maintenance									
	Maint. Of Plantations		Sarain	Sarain	Chuina	DPF Linzar	6	16200	-	-
	Maint. Of Plantations		Sarain	Sarain	Khagna	DPF Khagna	6	16200	-	-
	Maint. Of Plantations		Deiya	Jhoker	Jhoker	UPF Jhoker	25	67500	-	-
	Maint. Of Plantations		Deiya	Deiya	Jawalnu	UPF Dhotali	8	21600	-	-
	Maint. Of Plantations		Tharoach	Lallon	Mandah	UPF Mandah	10	27000	-	-
	Maint. Of Plantations		Bamta	Bamta	Gurla	UPF Gurla	20	54000	-	-
	Maint. Of Plantations		Kanda	Kulag	Nora	Ghorla	10	27000	-	-
						Total	**85**	**229500**		
	7th Year Maintenance									
	Maint. Of Plantations		Sarain	Sarain	Chuina	DPF Linzar	9	24300	-	-
	Maint. Of Plantations		Sarain	Sarain	Khagna	DPF Khagna	9	24300	-	-
	Maint. Of Plantations		Deiya	Jhoker	Jhoker	UPF Jhoker	10	27000	-	-
	Maint. Of Plantations		Deiya	Deiya	Jawalnu	UPF Dhotali	12	32400	-	-
	Maint. Of Plantations		Kanda	Kanda	Banah	UPF Banah	10	27000	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantations		Kanda	Kanda	Kanda	UPF Kanda	10	27000	-	-
	Maint. Of Plantations		Chopal	Jhiknipul	Shilikain	DPF Shilikain	20	54000	-	-
						Total	**80**	**216000**		
						Total	**300.5**	**811200**		
						Total		**1611200**		
31	**Name of Division -** Rohru									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Rohru	Rohru	Gawana	C. 54 a Bhamburai	12.1456	436000	77° 45'15.24"	31°14'46.99"
	Advance Works		Rohru	Rohru	Kuttara	UPF-19	12	430800	77° 44'8.14"	31°16'25.67"
						Total	**24.1456**	**866800**		
	Raising of nursery						0	500000	-	-
						Total	**0**	**500000**		
						Total	**24.1456**	**1366800**		
	Plantations									
	Plantations in Land Banks									
	Plantations		Rohru	Rohru	Gawana	C. 54 a Bhamburai	12.1456	457800	77° 45'15.24"	31°14'46.99"
	Plantations		Rohru	Rohru	Kuttara	UPF-19	12	452400	77° 44'8.14"	31°16'25.67"
						Total	**24.1456**	**910200**		
						Total	**24.1456**	**910200**		
	Maintenance of old Plantations									
	2nd Year Maintenance									
	Maint. Of Plantation		Rohru	Summerkot	Machoti	UPF-Mardi	16.0868	82000	-	-
	Maint. Of Plantation		Rohru	Rohru	kuttara	UPF-Kashkandi	13.3148	67900	-	-
	Maint. Of Plantation		Dodra Kawar	Jakha	Jiskun	UPF-Raigad	18.73	95500	-	-
						Total	**48.1316**	**245400**		
	3rd Year Maintenance									
	Maint. Of Plantation		Khashadhar	Chirgaon	Tangnu	UPF-Tangnu	16.56	44700	-	-
	Maint. Of Plantation		Khashadhar	Gawas	Tangnu	UPF-Janglikh	16.36	44200	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantation		Khashadhar	Larot	Kharshali	UPF-Niltithach	9.96	26900	-	-
	Maint. Of Plantation		Khashadhar	Chirgaon	Kharshali	UPF-Atgaon	10	27000	-	-
	Maint. Of Plantation		Khashadhar	Chirgaon	Sindsli	UPF-Khabal	10	27000	-	-
	Maint. Of Plantation		Rohru	Larot	Lowerkoti	UPF-Dhara	15.71	42400	-	-
	Maint. Of Plantation		Khashadhar	Larot	Kharshali	UPF-Niltithach	7.4	20000	-	-
	Maint. Of Plantation		Dodra kawar	Jakha	Jakha	Jaka-C	19.59	52900	-	-
	Maint. Of Plantation		Tikkar	Jakha	Tikkar	UPF-Tutupani	16.89	45600	-	-
	Maint. Of Plantation		Tikkar	Jakha	Naksatli	UPF-Koti	20	54000	-	-
						Total	**142.47**	**384700**		
	4th Year Maintenance									
	Maint. Of Plantation		Rohru	-	Kuttara	UPF-Kuttara	15	40500	-	-
	Maint. Of Plantation		Khashadhar	-	Chirgaon	UPF-Jabal	10	27000	-	-
	Maint. Of Plantation		S/Nagar	-	Mandal	UPF-Shiroli	19	51300	-	-
	Maint. Of Plantation		S/Nagar	-	Ravingarh	UPF-Malog	5	13500	-	-
	Maint. Of Plantation		Dodra kawar	-	Jakha	Jakha-D	8	21600	-	-
						Total	**57**	**153900**		
	7th Year Maintenance									
	Maint. Of Plantation		Rohru	Rohru	Kuttara	UPF-Kashkandi	10.1187	27300	-	-
	Maint. Of Plantation		Rohru	Rohru	Dalgaon	UPF-Bhamnala	10	27000	-	-
	Maint. Of Plantation		Rohru	Chirgaon	Jakhnoti	UPF-Ghatdhar	20	54000	-	-
						Total	**40.1187**	**108300**		
	8th Year Maintenance									
	Maint. Of Plantation		Khashadhar	Larot	Larot	UPF-Sirgad	10	27000	-	-
	Maint. Of Plantation		Khashadhar	Larot	Larot	UPF-Larot	15	40500	-	-
	Maint. Of Plantation		Khashadhar	Chirgaon	Jakhnoti	UPF-Jabal	20	54000	-	-
	Maint. Of Plantation		Khashadhar	Larot	Thalatar	UPF-Barshil	12.1	32700	-	-
						Total	**57.1**	**154200**		
						Total	**344.82**	**1046500**		
						Total		**3323500**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
32	**Name of Division -** Shimla									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Bhajji	Sunni	Bhajhol	U-594 Kotla	5.6	201000	-	-
	Advance Works		Bhajji	Sunni	Bhajhol	U-594 Kotla	0.5	17900	-	-
	Advance Works		Bhajji	Khatnol	Kadharghat	U-22 Palag	1.6	57400	-	-
	Advance Works		Bhajji	Khatnol	Kadharghat	U-22 Palag	2.2	79000	-	-
	Advance Works		Bhajji	Himri	Himri	D-10 Malgi	4	143600	-	-
	Advance Works		Bhajji	Sunni	Mandhorghat	U-591 Nalaon	10	359000	-	-
						Total	**23.9**	**857900**		
	Raising of nursery						0	700000	-	-
						Total	**0**	**700000**		
						Total	**23.9**	**1557900**		
	Plantations									
	Plantations in Land Banks									
	Plantations		Bhajji	Sunni	Bhajhol	U-594 Kotla	5.6	211100	-	-
	Plantations		Bhajji	Sunni	Bhajhol	U-594 Kotla	0.5	18800	-	-
	Plantations		Bhajji	Khatnol	Kadharghat	U-22 Palag	1.6	60300	-	-
	Plantations		Bhajji	Khatnol	Kadharghat	U-22 Palag	2.2	82900	-	-
	Plantations		Bhajji	Himri	Himri	D-10 Malgi	4	150800	-	-
	Plantations		Bhajji	Sunni	Mandhorghat	U-591 Nalaon	10	377000	-	-
						Total	**23.9**	**900900**		
						Total	**23.9**	**900900**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantation		Bhajji	Sunni	Mandorghat	U - 36 Mandorghat	0.5	3800	-	-
	Maint. Of Plantation		Bhajji	Sunni	Mandorghat	U - 36 Mandorghat	10	76000	-	-
	Maint. Of Plantation		Bhajji	Sunni	Mandorghat	U - 36 Mandorghat	5.5	41800	-	-
						Total	**16**	**121600**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	2nd Year Maintenance									
	Maint. Of Plantation		Dhami	Halog	Okhroo	U-494 Ohkroo Madya	10	51000	-	-
						Total	**10**	**51000**		
	3rd Year Maintenance									
	Maint. Of Plantation		Bhajji	Sunni	Mandorghat	U - 36 Mandorghat	3.5	9400	-	-
	Maint. Of Plantation		Bhajji	Khatnol	Kadharghat	U-22 Palag	16.52	44600	-	-
						Total	**20.02**	**54000**		
	4th Year Maintenance									
	Maint. Of Plantation		Koti	Indra	Mundaghat	U-227 Katain Majhar	10	27000	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	D-95 Karoli C-IV	8	21600	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi (Chikkhar)	8	21600	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi (Shilli)	8	21600	-	-
	Maint. Of Plantation		Koti	Koti	Malansheel	U-255 Shalail C-II	4.5	12100	-	-
						Total	**38.5**	**103900**		
	5th Year Maintenance									
	Maint. Of Plantation		Bhajji	Himri	Sandoa	D-10 Malgi	11	29700	-	-
	Maint. Of Plantation		Bhajji	Sunni	Bhajol	U-594 Kotla	7.1	19200	-	-
						Total	**18.1**	**48900**		
	6th Year Maintenance									
	Maint. Of Plantation		Bhajji	Himri	Sandoa	D-10 Malgi	9.45	25500	-	-
	Maint. Of Plantation		Bhajji	Khatnol	Kadharghat	U-47 Jajher	1	2700	-	-
						Total	**10.45**	**28200**		
	7th Year Maintenance									
	Maint. Of Plantation		Dhami	Halog	Dhalaya	UPF Dhalaya	10	27000	-	-
	Maint. Of Plantation		Bhajji	Sunni	Basantpur	U-26 Basantpur	10	27000	-	-
	Maint. Of Plantation		Bhajji	Khatnol	Kadharghat	U-47 Jajher	14	37800	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	9.2	24800	-	-
						Total	**43.2**	**116600**		
	8th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Plantation		Tara Devi	Totu	Tall	D-203 Neri	4.6	12400	-	-
	Maint. Of Plantation		Tara Devi	Tara Devi	Tara Devi	R - 29 Sandal	5	13500	-	-
	Maint. Of Plantation		Tara Devi	Tara Devi	Shoghi	D - 225 Tarab	4	10800	-	-
	Maint. Of Plantation		Tara Devi	Jubberhatti	Kaljon	D - 217 Khariar	20	54000	-	-
	Maint. Of Plantation		Tara Devi	Jubberhatti	kalihatti	GCL Rangol	1.5	4000	-	-
	Maint. Of Plantation		Bhajji	Sunni	Mandhorghat	U-36 Mandhorghar	2	5400	-	-
	Maint. Of Plantation		Bhajji	Himri	Sandoa	U-9 Gadheri	5.5	14800	-	-
	Maint. Of Plantation		Bhajji		Karyali	U-16 Karyali	8.5	22900	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	10	27000	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	4	10800	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	4	10800	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	2	5400	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	0.7	1900	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	U-222 Patgair	6	16200	-	-
	Maint. Of Plantation		Koti	Koti	Karoli	U-267 Thund	0.1	300	-	-
	Maint. Of Plantation		Mashobra	Mashobra	Naldehra	U-160 Kogi Naldehra	2.6	7000	-	-
	Maint. Of Plantation		Mashobra	Kasumpati	Bharari	U-182 Pagog	0.1	300	-	-
	Maint. Of Plantation		Mashobra	Kasumpati	Kasumpati	U-Shilari	0.1	300	-	-
						Total	**80.7**	**217800**		
						Total	**236.97**	**742000**		
						Total		**3200800**		
33	**Name of Division -** Theog									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Balson	Ghorna	Kuthar	U-362 Deothi	1.5	53800	-	-
	Advance Works		Kotkhai	Gohach	Himri	U-490 Chamodhar	0.5	17900	-	-
	Advance Works		Balson	Ghorna	Balag	U-368 Rail	1.6324	58600	-	-
						Total	**3.6324**	**130300**		
	Raising of Nursery									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Raising of nursery						0	600000	-	-
						Total	**0**	**600000**		
						Total	**3.6324**	**730300**		
	Plantations									
	Plantations in Land Banks									
	Plantations		Balson	Ghorna	Kuthar	U-362 Deothi	1.5	56500	-	-
	Plantations		Kotkhai	Gohach	Himri	U-490 Chamodhar	0.5	18800	-	-
	Plantations		Balson	Ghorna	Balag	U-368 Rail	1.6324	61500	-	-
						Total	**3.6324**	**136800**		
						Total	**3.6324**	**136800**		
	Maintenance of old Plantations									
	3rd Year Maintenance									
	Maint. Of Planations		Theog	Cheog	Dreach	U-299 Aloti	2.39	6500	-	-
	Maint. Of Planations		Kotkhai	Gowatch	Himri	U-490Chanodhar	10.62	28700	-	-
						Total	**13.01**	**35200**		
	4th Year Maintenance									
	Maint. Of Planations		Balson	Ghorna	Kuthar	U-362 Deothi& U-361	4.98	13400	-	-
	Maint. Of Planations		Theog	Cheog	Kalanj	U-318 Riyog	6.16	16600	-	-
						Total	**11.14**	**30000**		
	6th Year Maintenance									
	Maint. Of Planations		Theog	Theog	Kaleri	U-326 Koti	10	27000	-	-
	Maint. Of Planations		Balson	Ghorna	Balag	U-368 Rail	8.78	23700	-	-
	Maint. Of Planations		Balson	Ghorna	Ghorna	U-397 Charain	10	27000	-	-
	Maint. Of Planations		Kotkhai	Gowatch	Himri	U-490Chanodhar	10	27000	-	-
						Total	**38.78**	**104700**		
	7th Year Maintenance									
	Maint. Of Planations		Balson	Ghorna	Kuthar	U-362 Deothi& U-361	51	137700	-	-
						Total	**51**	**137700**		
	8th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Planations		Theog	Theog	Kaleri	U-326 Gajeri	10	27000	-	-
	Maint. Of Planations		Balson	Ghorna	Kuthar	U-362 Deothi& U-361	70	189000	-	-
						Total	**80**	**216000**		
						Total	**193.93**	**523600**		
						Total		**1390700**		
	Name of Circle - Solan									
34	**Name of Division -** Nalagarh									
	Advance Works									
	Raising of nursery							900000	-	-
						Total	**0**	**900000**		
						Total	**0**	**900000**		
	Plantations									
	Plantations in Land Banks									
	Maintenance of old Plantations									
	3rd Year Maintenance									
	Maint. Of Plantation		Baddi	Baddi	Baddi	Khol Dharampur	2	5400	-	-
						Total	**2**	**5400**		
	4th Year Maintenance									
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-3	18	48600	-	-
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-4	37	99900	-	-
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-5	30	81000	-	-
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-6	23	62100	-	-
						Total	**108**	**291600**		
	7th Year Maintenance									
	Maint. Of Plantation		Nalagarh	Manpura	Plahwala	Quiwal (s)	10.3	27800	-	-
	Maint. Of Plantation		Nalagarh	Manpura	Plahwala	Khera (s)	20	54000	-	-
	Maint. Of Plantation		Baddi	Baddi	Baddi	DPF Khol D/pur	33.8	91300	-	-
	Maint. Of Plantation		R/Shehar	R/Shehar	kwarni	DPF Bankah	26	70200	-	-
						Total	**90.1**	**243300**		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	8th Year Maintenance									
	Maint. Of Plantation		Nalagarh	Manpura	Mandiarpur	Khol Nlg.c-9	23	62100	-	-
	Maint. Of Plantation		Nalagarh	Manpura	Khol beli	Khol beli c-1	12	32400	-	-
	Maint. Of Plantation		Kohu	Galot	Chamba	Gharyach	4	10800	-	-
						Total	**39**	**105300**		
						Total	**239.1**	**645600**		
						Total		**1545600**		
35	**Name of Division -** Solan									
	Advance Works									
	Raising of nursery		-	-	-	-	0	2397800	-	-
	Raising of nursery						0	700000	-	-
						Total	**0**	**3097800**		
						Total	**0**	**3097800**		
	Plantations									
	Plantations in Land Banks									
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantation		Dharampur	Joharji	Nehre	R-44	30.34	230600	-	-
						Total	**30.34**	**230600**		
	2nd Year Maintenance									
	Maint. Of Plantation		Parwanoo	Parwanoo	Parwanoo	D-233-Datyar C3	1.2	6100	-	-
						Total	**1.2**	**6100**		
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint. Of Plantation		Subathu	Serighat	Thathol	Bagh Kharki	11	29700	-	-
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Kaisu	30	81000	-	-
	Maint. Of Plantation		Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	48	129600	-	-
	Maint. Of Plantation		Dharampur	Joharji	Joharji	D-214 Gulzar C1 &C2	25	67500	-	-
	Maint. Of Plantation		Dharampur	Joharji	Joharji	D-214 Gulzar C3	23	62100	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**137**	**369900**		
	5th Year Maintenance									
	Maint. Of Plantation		Subathu	Serighat	Thathol	Netta Patta Brawary	20	54000	-	-
	Maint. Of Plantation		Subathu	Serighat	Thathol	Ghori Gharyan	14	37800	-	-
	Maint. Of Plantation		Subathu	Serighat	Thathol	Khalba	11	29700	-	-
	Maint. Of Plantation		Subathu	Serighat	Thathol	Jakotha	34	91800	-	-
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Bhola Panog	28	75600	-	-
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Dochi	12	32400	-	-
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Kakra chapla	20	54000	-	-
	Maint. Of Plantation		Parwanoo	Parwanoo	Parwanoo	R-56 Parwanoo C1 and C2	30	81000	-	-
	Maint. Of Plantation		Parwanoo	Lugon	Barog	R-61 Narayani C1	25	67500	-	-
	Maint. Of Plantation		Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	30	81000	-	-
	Maint. Of Plantation		Parwanoo	Kasauli	Tiron	R53-Tirno	15	40500	-	-
	Maint. Of Plantation		Dharampur	Joharji	Neri	R-43 Halda C2 & C3	50	135000	-	-
	Maint. Of Plantation		Solan	Ochaghat	Ochghat	Kahan	15	40500	-	-
						Total	**304**	**820800**		
	6th Year Maintenance									
	Maint. Of Plantation		Subathu	Subathu	Kothi	Kothi	30	81000	-	-
	Maint. Of Plantation		Subathu	Subathu	Subathu	Chaproli	25	67500	-	-
	Maint. Of Plantation		Subathu	Subathu	Alobra	Alobra	70	189000	-	-
	Maint. Of Plantation		Subathu	Subathu	Alobara	Raikot	52	140400	-	-
	Maint. Of Plantation		Parwanoo	Lugon	Nabhon	D-192 Nabhon Pratha	32	86400	-	-
	Maint. Of Plantation		Dharampur	Dharampur	Kumarhatti	D-168 Kiarad D-169 Kiarad C1 R- 38 Kiarad C1	30	81000	-	-
	Maint. Of Plantation		Dharampur	Joharji	Neri	R-43 Halda C3	50	135000	-	-
						Total	**289**	**780300**		
	8th Year Maintenance									
	Maint. Of Plantation		Dharampur	Dharampur	Sultanpur	R-31 Barog C7 and C-8b	6.6	17800	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**6.6**	**17800**		
						Total	**768.14**	**2225500**		
						Total		**5323300**		
	Name of Circle - Wildlife (S) Shimla									
36	**Name of Division -** WL Shimla									
	Advance Works									
	Raising of Nursery									
	Raising of nursery						0	500000	-	-
						Total	**0**	**500000**		
						Total	**0**	**500000**		
	Plantations									
	Plantations in Land Banks									
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	Maint. Of Planations		Chandi	Harsang	Chandi	Harsang Baghal	25	127500	-	-
						Total	**25**	**127500**		
	3rd Year Maintenance									
	Maint. Of Planations		Chandi	Harsang	Harsang Bhaji	Harsang D-13 Bhaji	35	94500	-	-
	Maint. Of Planations		Chandi	Harsang	Chandi	Harsang Baghal	30	81000	-	-
						Total	**65**	**175500**		
	4th Year Maintenance									
	Maint. Of Planations		Chandi	Harsang	Chandi	D-12 Harsang Baghal	10	27000	-	-
	Maint. Of Planations		Chandi	Harsang	Harsang Bhaji	UPF Kiary	10	27000	-	-
	Maint. Of Planations		Chandi	Kashlog	Kangri	D-11 Majathal	20	54000	-	-
	Maint. Of Planations		Chandi	Harsang	Chandi	D-12 Harsang Baghal	20	54000	-	-
						Total	**60**	**162000**		
	5th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	Maint. Of Planations		Chandi	Kashlog	Kangri	D-11 Majathal	10	27000	-	-
	Maint. Of Planations		Chandi	Kashlog	Kangri	D-11 Majathal	20	54000	-	-
						Total	**30**	**81000**		
						Total	**180**	**546000**		
						Total		**1046000**		
	Name of Circle - Wildlife (N) Dharamshala									
37	**Name of Division -** WL Hamirpur									
	Advance Works									
	Raising of nursery						0	500000	-	-
						Total	**0**	**500000**		
						Total	**0**	**500000**		
	Maintenance of old Plantations									
	6th Year Maintenance									
	Maint. Of plantation		N/Surian	Dehara	Dehra	Jambal Bassi	6.07	16400	-	-
						Total	**6.07**	**16400**		
						Total		**516400**		
	Name of Circle - GHNP Shamshi									
38	**Name of Division -** GHNP Shamshi									
	Advance Works									
	Raising of Nursery									
	Raising of nursery						0	700000	-	-
						Total	**0**	**700000**		
						Total	**0**	**700000**		
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Planation		Sainj	Shanghar	Suchain	Khaniyar	5	38000	-	-
	Maint. Of Planation		Sainj	Shanghar	Suchain	Jognidhar	5	38000	-	-
	Maint. Of Planation		Tirthan	Gushaini	Tinder	Baldhar	6	45600	-	-
	Maint. Of Planation		Tirthan	Gushaini	Tinder	Sarinal	4	30400	-	-

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
						Total	**20**	**152000**		
	2nd Year Maintenance									
	Maint. Of Planation		Tirthan	Bathad	Chalori	Tung -III UPF	12.17	62100	-	-
	Maint. Of Planation		Tirthan	Gushaini	Gushaini	Tinder Nal	7.5	38200	-	-
	Maint. Of Planation		Jiwanal	Deun	Majhan	Riyara	13	66300	-	-
	Maint. Of Planation		Jiwanal	Raila	Shainsher	Swankanda	12	61200	-	-
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Thanor	12	61200	-	-
						Total	**56.67**	**289000**		
	3rd Year Maintenance									
	Maint. Of Planation		Tirthan	Bathad	Mashiyar	Channu Nala	3.63	9800	-	-
						Total	**3.63**	**9800**		
	4th Year Maintenance									
	Maint. Of Planation		Jiwanal	Deun	Majhan	Mail	10	27000	-	-
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Ranaga	13	35100	-	-
	Maint. Of Planation		Jiwanal	Raila	Bah	Ratna	10	27000	-	-
						Total	**33**	**89100**		
	5th Year Maintenance									
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Banaugi	13	35100	-	-
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Karehila	13	35100	-	-
						Total	**26**	**70200**		
	7th Year Maintenance									
	Maint. Of Planation		Sainj	Shanghar	Suchain	Tandidhar	7	18900	-	-
						Total	**7**	**18900**		
						Total	**146.3**	**629000**		
						Total		**1329000**		
	Name of Circle - HP State CAMPA									
39	**Name of Division -** State CAMPA									
	Advance Works									
	RCC Fencing of Land Banks									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy.	Fin.	Lat.	Long.
	0							4955363	-	-
						Total	**0**	**4955363**		
	Plantations									
	Plantations in Land Banks									
	Provision for wage cost increase during 2020-21							43460100	-	-
						Total	**0**	**43460100**		
	Maintenance of old Plantations									
	Provision for wage cost increase during 2020-21							5100000	-	-
						Total	**0**	**5100000**		
						Total		**53515463**		

Annexure-2B

ACTIVITY WISE ABSTRACT OF CATCHMENT AREA TREATMENT PLAN (CAT PLANS) FOR THE YEAR 2020-21 Amount in (Rs.)				
Sr. No.	**Name of Activity**	**Proposed Targets**		**Remarks**
		Phy.(Ha/No. cum etc.)	**Fin.**	
1	Plantations	322	25003358	
2	Maintenance of Plantations	3340.5	13245044	
3	Soil Moisture Works	219102	125823927	
4	Research, Training & Capacity Building	0	4700000	
5	Infrastructure & Forest Protection	389	39490049	
6	Wildlife Management	1191	18889100	
7	Other Works	5	26840503	
8	Nursery Infrastructure	23.25	46008019	
	Total		**300000000**	

ACTIVITY, CIRCLE, DIVISION AND CAT PLANS WISE ABSTRACT OF CATCHMENT AREA TREATMENT PLAN (CAT PLANS) FOR THE YEAR 2020-21

Amount in (Rs.)

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Proposed Targets		Remarks
					Phy. (Ha/No./ cum etc.)	Fin.	
1	Bilaspur						
		Kunihar					
			Koldam				
				Maintenance of Plantations	83	281700	
				Soil Moisture Works	16	775000	
				Infrastructure & Forest Protection	5	490000	
				Nursery Infrastructure	0	500400	
				Total		**2047100**	
				Total Kunihar		**2047100**	
2	Hamirpur						
		Hamirpur					
			Nadaun Irrigation Project				
				Maintenance of Plantations	86	189200	
				Soil Moisture Works	16	145200	
				Other Works	1	760000	
				Nursery Infrastructure	0	500000	
				Total		**1594400**	
				Total Hamirpur		**1594400**	
3	Chamba						
		Dalhousie					
			Phina Singh IP				
				Maintenance of Plantations	159	412600	
				Wildlife Management	7	25000	
				Nursery Infrastructure	0	500000	
				Total		**937600**	
				Total Dalhousie		**937600**	
		Chamba					
			Upper Joiner				
				Maintenance of Plantations	20	40000	
				Nursery Infrastructure	0	200000	
				Total		**240000**	
			Chanju-1				
				Maintenance of Plantations	40	80000	
				Infrastructure & Forest Protection	80	325700	
				Other Works	0	600000	

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Proposed Targets		Remarks
					Phy. (Ha/No./ cum etc.)	Fin.	
				Nursery Infrastructure	0	200000	
				Total		**1205700**	
				Total Chamba		**1445700**	
		Bharmour					
			Kuther				
				Plantations	79	4171000	
				Maintenance of Plantations	305	1542100	
				Soil Moisture Works	5041	12077295	
				Infrastructure & Forest Protection	35	998800	
				Wildlife Management	40	3698000	
				Other Works	0	1413403	
				Nursery Infrastructure	0	2000000	
				Total		**25900598**	
			Holi Bajoli				
				Plantations	93	5022000	
				Maintenance of Plantations	415	1704400	
				Soil Moisture Works	4121	9455514	
				Research, Training & Capacity Building	0	100000	
				Infrastructure & Forest Protection	1	800000	
				Wildlife Management	33	3668000	
				Other Works	1	4400000	
				Nursery Infrastructure	0	1500000	
				Total		**26649914**	
			Budhil				
				Maintenance of Plantations	127	331100	
				Nursery Infrastructure	0	600000	
				Total		**931100**	
			Chamera-III				
				Maintenance of Plantations	241.5	572300	
				Other Works	0	150000	
				Nursery Infrastructure	0	600000	
				Total		**1322300**	
				Total Bharmour		**54803912**	
4	Shimla						
		Shimla					
			Koldam				
				Maintenance of Plantations	15	30000	
				Nursery Infrastructure	0	300000	
				Total		**330000**	
				Total Shimla		**330000**	
		Rohru					

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Proposed Targets		Remarks
					Phy. (Ha/No./ cum etc.)	Fin.	
			Sawara-Kuddu				
				Plantations	15	666000	
				Infrastructure & Forest Protection	1	300000	
				Other Works	0	100000	
				Nursery Infrastructure	0	1000000	
				Total		**2066000**	
			Paudi-Tal Lassa				
				Maintenance of Plantations	49	108800	
				Soil Moisture Works	39	1248600	
				Nursery Infrastructure	0	400000	
				Total		**1757400**	
				Total Rohru		**3823400**	
5	GHNP Shamshi						
		GHNP Shamshi					
			Parvati-III				
				Plantations	16	32000	
				Maintenance of Plantations	386	511300	
				Soil Moisture Works	128	4485850	
				Infrastructure & Forest Protection	132	2625600	
				Wildlife Management	0	900000	
				Other Works	0	700000	
				Nursery Infrastructure	0	1300000	
				Total		**10554750**	
			Sainj				
				Plantations	10	232000	
				Maintenance of Plantations	60	83400	
				Soil Moisture Works	150595	2095050	
				Infrastructure & Forest Protection	90	1405000	
				Wildlife Management	0	1250000	
				Nursery Infrastructure	0	700000	
				Total		**5765450**	
				Total GHNP Shamshi		**16320200**	
6	Wildlife (N) Dharamshala						
		WL Chamba					
			Chamera-III				
				Maintenance of Plantations	225	485700	
				Nursery Infrastructure	0	1000000	
				Total		**1485700**	
			Budhil				
				Maintenance of Plantations	55	116600	
				Nursery Infrastructure	0	400000	

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Proposed Targets		Remarks
					Phy. (Ha/No./ cum etc.)	Fin.	
				Total		**516600**	
				Total WL Chamba		**2002300**	
7	Kullu						
		Seraj					
			Parvati-III				
				Plantations	15	666000	
				Maintenance of Plantations	140	415600	
				Soil Moisture Works	128	3000000	
				Infrastructure & Forest Protection	5	3050000	
				Wildlife Management	8	280000	
				Nursery Infrastructure	4	3630100	
				Total		**11041700**	
				Total Seraj		**11041700**	
		Parvati					
			Parvati-II				
				Maintenance of Plantations	69	142000	
				Soil Moisture Works	2102	9873200	
				Infrastructure & Forest Protection	1	633100	
				Nursery Infrastructure	0	500000	
				Total		**11148300**	
			Malana-II				
				Maintenance of Plantations	113	405900	
				Nursery Infrastructure	0	400000	
				Total		**805900**	
			Malana-I				
				Maintenance of Plantations	10	24500	
				Nursery Infrastructure	0	500000	
				Total		**524500**	
				Total Parvati		**12478700**	
		Kullu					
			Allain Duhangan				
				Maintenance of Plantations	44	104200	
				Nursery Infrastructure	0	700000	
				Total		**804200**	
				Total Kullu		**804200**	
8	Wildlife (S) Shimla						
		WL Sarahan					
			Sorang				
				Plantations	8	724200	
				Maintenance of Plantations	23	81100	
				Soil Moisture Works	1	100000	

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Proposed Targets		Remarks
					Phy. (Ha/No./ cum etc.)	Fin.	
				Infrastructure & Forest Protection	1	200000	
				Other Works	0	350000	
				Nursery Infrastructure	0	500000	
				Total		**1955300**	
			Shongtong Karchham				
				Maintenance of Plantations	12	64400	
				Soil Moisture Works	0	2460000	
				Infrastructure & Forest Protection	7	1950000	
				Wildlife Management	720	324700	
				Nursery Infrastructure	2	890000	
				Total		**5689100**	
			Kashang				
				Soil Moisture Works	20	700000	
				Infrastructure & Forest Protection	4	850000	
				Wildlife Management	352	259200	
				Nursery Infrastructure	0	500000	
				Total		**2309200**	
			Karchham Wangtoo				
				Plantations	6	293400	
				Maintenance of Plantations	17	71500	
				Soil Moisture Works	0	1500000	
				Nursery Infrastructure	2	400000	
				Total		**2264900**	
			Selti Masrang				
				Plantations	8	821600	
				Maintenance of Plantations	20	53500	
				Soil Moisture Works	1	200000	
				Infrastructure & Forest Protection	4	150000	
				Nursery Infrastructure	0	500000	
				Total		**1725100**	
			NJPC				
				Plantations	12	1232400	
				Maintenance of Plantations	33	164100	
				Soil Moisture Works	3	500000	
				Infrastructure & Forest Protection	1	200000	
				Wildlife Management	28	419600	
				Other Works	0	455200	
				Nursery Infrastructure	3.25	1120000	
				Total		**4091300**	

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Proposed Targets		Remarks
					Phy. (Ha/No./ cum etc.)	Fin.	
			Wanger Homte				
				Soil Moisture Works	1	100000	
				Infrastructure & Forest Protection	1	200000	
				Wildlife Management	0	100000	
				Other Works	0	20000	
				Nursery Infrastructure	0	500000	
				Total		**920000**	
				Total WL Sarahan		**18954900**	
9	Rampur						
		Rampur					
			Luhari HEP Stage-I				
				Soil Moisture Works	56300	3096500	
				Research, Training & Capacity Building	0	3000000	
				Infrastructure & Forest Protection	9	8778000	
				Wildlife Management	0	2900000	
				Other Works	2	4200000	
				Nursery Infrastructure	3	2700000	
				Total		**24674500**	
			NJPC				
				Other Works	0	772300	
				Total		**772300**	
			Jogini				
				Maintenance of Plantations	23	60500	
				Other Works	0	145000	
				Nursery Infrastructure	0	600000	
				Total		**805500**	
			Sumez				
				Maintenance of Plantations	30	50000	
				Other Works	0	1170800	
				Nursery Infrastructure	0	500000	
				Total		**1720800**	
			Upper Nanti				
				Maintenance of Plantations	40	90000	
				Wildlife Management	0	17000	
				Other Works	0	575000	
				Nursery Infrastructure	0	600000	
				Total		**1282000**	
			Lower Nanti				
				Maintenance of Plantations	35	92000	
				Soil Moisture Works	0	260000	

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Proposed Targets		Remarks
					Phy. (Ha/No./ cum etc.)	Fin.	
				Infrastructure & Forest Protection	0	70000	
				Wildlife Management	0	47600	
				Other Works	0	880000	
				Nursery Infrastructure	0	800000	
				Total		**2149600**	
				Total Rampur		**31404700**	
		Ani					
			Rampur HEP				
				Maintenance of Plantations	35	52500	
				Other Works	0	200000	
				Nursery Infrastructure	0	500000	
				Total		**752500**	
			Luhari HEP Stage-I				
				Soil Moisture Works	453	4487000	
				Research, Training & Capacity Building	0	950000	
				Infrastructure & Forest Protection	8	3700000	
				Wildlife Management	0	4450000	
				Other Works	1	3698300	
				Nursery Infrastructure	8	4475000	
				Total		**21760300**	
				Total Ani		**22512800**	
		Kinnaur					
			Tidong-I				
				Plantations	20	600000	
				Maintenance of Plantations	45	102000	
				Soil Moisture Works	0	2393931	
				Research, Training & Capacity Building	0	50000	
				Infrastructure & Forest Protection	3	3200000	
				Wildlife Management	1	150000	
				Other Works	0	745000	
				Nursery Infrastructure	0	800000	
				Total		**8040931**	
			Kashang				
				Maintenance of Plantations	85	253700	
				Other Works	0	500000	
				Nursery Infrastructure	0	800000	
				Total		**1553700**	
			Shongtong Karchham				
				Plantations	25	1594186	

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Proposed Targets		Remarks
					Phy. (Ha/No./ cum etc.)	Fin.	
				Maintenance of Plantations	184	648600	
				Soil Moisture Works	136	59622395	
				Infrastructure & Forest Protection	0	3633849	
				Wildlife Management	2	400000	
				Other Works	0	4320000	
				Nursery Infrastructure	0	1504178	
				Total		**71723208**	
			Karchham Wangtoo				
				Maintenance of Plantations	47	145200	
				Nursery Infrastructure	0	800000	
				Total		**945200**	
			NJPC				
				Maintenance of Plantations	32	128744	
				Soil Moisture Works	0	1878392	
				Nursery Infrastructure	0	600000	
				Total		**2607136**	
			Sorang				
				Maintenance of Plantations	37	55200	
				Research, Training & Capacity Building	0	600000	
				Infrastructure & Forest Protection	1	2500000	
				Nursery Infrastructure	0	700000	
				Total		**3855200**	
			Selti Masrang				
				Plantations	15	765500	
				Soil Moisture Works	1	420000	
				Infrastructure & Forest Protection	0	2480000	
				Nursery Infrastructure	1	500000	
				Total		**4165500**	
			Roura-II				
				Maintenance of Plantations	0	40300	
				Soil Moisture Works	0	4950000	
				Infrastructure & Forest Protection	0	950000	
				Nursery Infrastructure	0	159900	
				Total		**6100200**	
				Total Kinnaur		**98991075**	
		CP Nichar					
			Luhari HEP Stage-I				
				Other Works	0	685500	
				Total		**685500**	

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Proposed Targets		Remarks
					Phy. (Ha/No./ cum etc.)	Fin.	
				Total CP Nichar		**685500**	
10	HP State CAMPA						
		State CAMPA					
			-				
				Plantations	0	8183072	
				Maintenance of Plantations	0	3510300	
				Nursery Infrastructure	0	8128441	
				Total		**19821813**	
				Total State CAMPA		**19821813**	
				Total CAT Plans		**300000000**	

COMPONENT, ACTIVITY, CIRCLE, DIVISION AND CAT PLANS WISE ABSTRACT OF CATCHMENT AREA TREATMENT PLAN (CAT PLANS) APO FOR THE YEAR 2020-21

Amount in (Rs.)

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
1	**Name of Circle -**Bilaspur									
	Name of Division - Kunihar									
	Name of CAT Plans - Koldam									
	Plantations									
	Maintenance of Plantations									
		Maint. Of Plantaion	Darlaghat	-	-	-	5	28500	-	-
		Maint. Of Plantaion	Darlaghat	-	-	-	30	114000	-	-
		Maint. Of Plantaion	Darlaghat	-	-	-	48	139200	-	-
						Total	**83**	**281700**		
	Soil Moisture Works									
		Rain water Harvesting Structure	Darlaghat	Danoghat	Chandi	Khali UPF	1	200000	-	-
		Rain water Harvesting Structure	Darlaghat	Danoghat	Danoghat	Sergharkaru DPF	1	200000	-	-
		Rain water Harvesting Structure	Darlaghat	Danoghat	Danoghat	Sergharkaru DPF	1	200000	-	-
		C/Dam	Darlaghat	Kandhar	Kandhar	BOI Nala	10	100000	-	-
		Check Wall In Kandhar Nala	Darlaghat	Kandhar	Kandhar	Kandhar Nala	3	75000	-	-
						Total	**16**	**775000**		
	Research, Training & Capacity Building									
	Infrastructure & Forest Protection									
		Repair of Path.	Darlaghat	Danoghat	Chandi	Paryab to Talab Dhar	1	95000	-	-
		Repair of Path.	Darlaghat	Danoghat	Chandi	Kangri to Smana Dhar	1	95000	-	-
		Repair of Path.	Darlaghat	Kandhar	Kandhar	Chayanda to Suin	1.5	150000	-	-
		Repair of Path.	Darlaghat	Kandhar	Kandhar	Tander to Suin	1.5	150000	-	-
						Total	**5**	**490000**		
	Nursery Infrastructure									
		Raising of nursery	-	-	-	-	0	500400	-	-
						Total		**1546700**		
						Total Kunihar		**2047100**		
2	**Name of Circle -**Hamirpur									
	Name of Division - Hamirpur									
	Name of CAT Plans - Nadaun Irrigation Project									

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
	Plantations									
	Maintenance of Plantations									
		Maint.	Nadaun	Nadaun	Tillu	DPF Tillu c2c Nala Near Tillu Khas (well)Village	1	2200	N31°46'325"	E076°21'790"
		Maint.	Nadaun	Nadaun	Tillu	P-38-Kuthar c-1-b	3	6600	N31°46'213"	E76°21'629"
		Maint.	Nadaun	Nadaun	Chathiar	P-35-Rarajori c-1-c (Palyal)	3	6600	N31°45'968"	E076°25'859"
		Maint.	Nadaun	Nadaun	Jeehan	P-36-Jeehan c5c	8	17600	N31°47'02"	E076°26'30"
		Maint.	Nadaun	Kangoo	Batran	P-27-Basaral c3b& c3c	4	8800	N31°42' 02"	E 076°21'42"
		Maint.	Nadaun	Kangoo	Dangri	Govt. Land Buni	2	4400	N31°42'36"	E 076°24'32"
		Maint.	Nadaun	Kangoo	Batran	P-24-Batran c1a & c1b	3	6600	N31°42' 17"	E 076°23' 03"
		Maint.	Nadaun	Kangoo	Batran	U-270 Ghaloon c-2	2	4400	N31°43' 27"	E076° 22'52"
		Maint.	Nadaun	Kangoo	Batran	P-28-Bhounti c1a	3	6600	N31°43' 34"	E076°22'42"
		Maint.	Nadaun	Kangoo	Batran	P-28-Bhounti c1c	3	6600	N31°43'23"	E76°22'05"
		Maint.	Nadaun	Nadaun	Chathiar	P35 Rarajori c3b& c3c	4	8800	-	-
		Maint.	Nadaun	Nadaun	Chathiar	P35 Rarajori c-5-a	2	4400	N31°45'380"	E076°26'445"
		Maint.	Nadaun	Nadaun	Chathiar	U-342 Plassi	6	13200	N31°44'592"	E076°26'588"
		Maint.	Nadaun	Nadaun	Chathiar	U-341 Amlehru	2	4400	N31°44'535"	E076°26'488"
		JFM Enrichment Maint.	Nadaun	Nadaun	Tillu	U-303 Tillu c-6 nala near village Tillu	3	6600	N31°46'421"	E076°21'544"
		JFM Enrichment Maint.	Nadaun	Nadaun	Tillu	P-39-Tillu c-2-c	3	6600	N31°46'452"	E76°21'562"
		JFM Enrichment Maint.	Nadaun	Nadaun	Dhanpur	U- 316 Dhanpur	5	11000	N31°46'026"	E076°24'639"
		JFM Enrichment Maint.	Nadaun	Nadaun	Dhanpur	U-314 Palyal village Palyal	3	6600	-	-
		JFM Enrichment Maint.	Nadaun	Nadaun	Dhanpur	U-310 Dabbar	2	4400	-	-
		JFM Enrichment Maint.	Nadaun	Nadaun	Chathiar	U-346 Jangal	2	4400	-	-
		JFM Enrichment Maint.	Nadaun	Nadaun	Chathiar	U-345 Khaler	2	4400	-	-
		JFM Enrichment Maint.	Nadaun	Nadaun	Jeehan	U-322 Badiar	10	22000	N31°47'7.65"	E076°25' 22.5"
		JFM Enrichment Maint.	Nadaun	Kangoo	Dangri	P-23-Loharkhar c-1-a	6	13200	N31°42' 41"	E 076°24'42"
		Eco Development Enrichment Planting Maint.	Nadaun	Nadaun	Tillu	P-39-Tillu c-1-a, C1c	4	8800	-	-
						Total	**86**	**189200**		
	Soil Moisture Works									
		2nd Maint.	Nadaun	Nadaun	Tillu	U-303-Tillu nala near Tillu Village	1	2200	N31°46'745"	E076°21'752"
		2nd Maint.	Nadaun	Nadaun	Tillu	P-39- Tillu c2b	1	2200	N31°46'251"	E076°21'587"
		2nd Maint.	Nadaun	Kangoo	Batran	P-28-Bhounti c-3-a	2	4400	N31°43'20"	E076°22'35"
		2nd Maint.	Nadaun	Kangoo	Batran	P-28-Bhounti c-1-c	2	4400	N31°43'23"	E76°22'05"
		Silt Detection dam	Dhaniara Govt. land	Nadaun	Nadaun	Dhanpur	2	90000	N31°46'421"	E 076°21'544"

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
			and pvt. Land							
		Dry masonry check dam	Dhaniara Govt. land and pvt. Land	Nadaun	Nadaun	Dhanpur	8	42000	N31°46'473"	E 076°21'575"
						Total	**16**	**145200**		
	Other Works									
		Fuel wood saving devices	Nadaun	Kangoo	Kangoo	-	0	50000	-	-
		Mobilization of user group	Nadaun	Kangoo	Kangoo	-	1	25000	-	-
		Documentation	Nadaun	Nadaun	Kangoo	-	0	30000	-	-
		Moisture Re-tension interventions	Nadaun	Nadaun	Kangoo	-	0	200000	-	-
		Forest protection from forest Fire	Nadaun	Nadaun	Kangoo	-	0	300000	-	-
		Distribution of Plants	Nadaun	Nadaun	Kangoo	-	0	80000	-	-
		implementation of support infrastructure	Nadaun	Nadaun	Kangoo	-	0	50000	-	-
		Capacity Building	Nadaun	Kangoo	Kangoo	-	0	25000	-	-
						Total	**1**	**760000**		
	Nursery Infrastructure									
		Raising of nursery	-	-	-	-	0	500000	-	-
						Total		**1094400**		
						Total Hamirpur		**1594400**		
3	**Name of Circle -**Chamba									
	Name of Division - Dalhousie									
	Name of CAT Plans - Phina Singh IP									
	Plantations									
	Maintenance of Plantations									
		Maintenace	Chowari	Chowari	L/Chowari	Kulera	1	2000	-	-
		Maintenace	Chowari	Chowari	Lahroo	Nadal Saloh No.5	6	12000	-	-
		Maintenace	Chowari	Chowari	Lahroo	Nargada nala	4	8000	-	-
		Maintenace	Chowari	Kainthly	Kharadanda	Budu da goth	6	12000	-	-
		Maintenace	Chowari	Kainthly	Kharadanda	Dibri	3	6000	-	-
		Maintenace	Chowari	Kainthly	Kainthly	Ghatnala	5	10000	-	-
		Maintenace	Chowari	Raipur	Raipur	Harnala	5	10000	-	-
		Maintenace	Chowari	Raipur	Saloh	Nadal	5	10000	-	-
		Maintenace	Chowari	Raipur	Chakki	Aru da pher	5	10000	-	-
		Maintenace	Chowari	Manhuta	Hathi dhar	Bane da nala	6	12000	-	-
		Maintenace	Chowari	Manhuta	Manhuta	Godra	2	4000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Maintenace	Chowari	Manhuta	Parsiyara	Jud draman	2	4000	-	-
		Maintenace	Chowari	Raipur	L/Chakki	Kut	8	45600	-	-
		Maintenace	Chowari	Raipur	L/Chakki	Reaseid	2	11400	-	-
		Maintenace	Chowari	Kainthly	Kharadanda	Kharadanda	8	45600	-	-
		Maintenace	Chowari	Manhuta	Hathidhar	Khadet No. 2	5	19000	-	-
		Maintenace	Chowari	Manhuta	Manhuta	Godra	3	11400	-	-
		Maintenace	Chowari	Manhuta	Parsiyara	Gumrahar	1	3800	-	-
		Maintenace	Chowari	Chowari	L/Chowari	Tornu nalla	2	4000	-	-
		Maintenace	Chowari	Chowari	U/chowari	Gurnal	2	4000	-	-
		Maintenace	Chowari	Chowari	Lahroo	Narganda nala	4	8000	-	-
		Maintenace	Chowari	Raipur	Raipur	Harnala C-2	3	6000	-	-
		Maintenace	Chowari	Raipur	Saloh	Tatru	2	4000	-	-
		Maintenace	Chowari	Manhuta	Hathidhar	Bane da nala	5	10000	-	-
		Maintenace	Chowari	Manhuta	Manhuta	Gummu	5	10000	-	-
		Maintenace	Chowari	Raipur	L/Chakki	Drabbar Banchho	20	44000	-	-
		Maintenace	Chowari	Raipur	L/Chakki	Kumhar Ghodi	15	33000	-	-
		Maintenace	Chowari	Chowari	Chowari	Jhanjroo	9	19800	-	-
		Maintenace	Chowari	Manhuta	Manhuta	Chafru sipiyan da	15	33000	-	-
						Total	**159**	**412600**		
	Wildlife Management									
		fencing of area	-	-	-	-	7	25000	-	-
						Total	**7**	**25000**		
	Other Works									
	Nursery Infrastructure									
		Raising of nursery	-	-	-	-	0	500000	-	-
						Total		**437600**		
						Total Dalhousie		**937600**		
	Name of Division - Chamba									
	Name of CAT Plans - Upper Joiner									
	Plantations									
	Maintenance of Plantations									
		Maint. Of Plantation	Tikri	Thalli	Bara	Rehar-II	10	20000	-	-
		Maint. Of Plantation	Tikri	Thalli	Bara	Jiuna	10	20000	-	-
						Total	**20**	**40000**		
	Nursery Infrastructure									
		Raising of nursery					0	200000	-	-
						Total		**40000**		
	Name of CAT Plans - Chanju-1									
	Plantations									
	Maintenance of Plantations									

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Maint. Of Plantation	Tikri	Chanju	Chanju	Suklu	5	10000	-	-
		Maint. Of Plantation	Tikri	Chanju	Bhagei	Jiuna	10	20000	-	-
		Maint. Of Plantation	Tikri	Chanju	Sundri	Bhangori	5	10000	-	-
		Maint. Of Plantation	Tikri	Chanju	Bhagei	Baghei	10	20000	-	-
		Maint. Of Plantation	Tikri	Chanju	Sundri	Bhangori	5	10000	-	-
		Maint. Of Plantation	Tikri	Chanju	CHanju	Shuklu	5	10000	-	-
						Total	**40**	**80000**		
	Infrastructure & Forest Protection									
		Construction/repair of boundary pillars	Tikri	Chanju	Sundri	Duwari RF	25	101800	-	-
		Construction/repair of boundary pillars	Tikri	Chanju	Chanju	Banotu DPF	25	101800	-	-
		Construction/repair of boundary pillars	Tikri	Chanju	Bhagai	Jured RF	30	122100	-	-
						Total	**80**	**325700**		
	Wildlife Management									
	Other Works									
		Operational Support	-	-	-	-	0	500000	-	-
		Training of Forest Staff	-	-	-	-	0	100000	-	-
	Nursery Infrastructure									
		Raising of nursery					0	200000	-	-
						Total		**645700**		
						Total Chamba		**845700**		
	Name of Division - Bharmour									
	Name of CAT Plans - Kuther									
	Plantations									
		Pasture Devlopment	Tretha	Holi	Deol	Roun Dhar	4	121000	-	-
		Plantations	Tretha	Holi	Deol	Thamli	10	540000	-	-
		Plantations	Tretha	Holi	Tiyari	Khotu	8	432000	-	-
		Plantations	Tretha	Holi	Sutkar	Sadaser	3	162000	-	-
		Plantations	Tretha	Holi	--do--	Chilimili	5	270000	-	-
		Plantations	Tretha	Lamu	Banog	Bhatada	5	270000	-	-
		Plantations	Tretha	Lamu	Chanhail	Sua	4	216000	-	-
		Plantations	Swai	Garola	Garola	Tippari	5	270000	-	-
		Plantations	Swai	Garola	Swai	Kah	5	270000	-	-
		Plantations	Swai	Garola	Ullansa	String	5	270000	-	-
		Plantations	Swai	Chanhouta	Quaresi	Quaresi	5	270000	-	-
		Plantations	Swai	R/Kothi	Ghator	Ghator	5	270000	-	-
		Plantations	Swai	R/Kothi	Ghator	Urei	5	270000	-	-
		Plantations	Swai	Banni	Mandha	Dhakida phat	5	270000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Plantations	Swai	Banni	Mandha	Sati CA.	5	270000	-	-
						Total	**79**	**4171000**		
	Maintenance of Plantations									
		Maint. Of Plantaitons	Tretha	Holi	Deol	Adhore	10	35000	-	-
		Maint. Of Plantaitons	Tretha	Holi	Sutkar	Mata	7	24500	-	-
		Maint. Of Plantaitons	Tretha	Lamu	Banog	Bhatada	5	17500	-	-
		Maint. Of Plantaitons	Tretha	Lamu	Banog	Khol	5	17500	-	-
		Maint. Of Plantaitons	Tretha	Lamu	Chanhail	Choli Phat	10	71000	-	-
		Maint. Of Plantaitons	Tretha	Lamu	Banog	Udei	10	71000	-	-
		Maint. Of Plantaitons	Tretha	Lamu	Lamu	Gowar	10	71000	-	-
		Maint. Of Plantaitons	Tretha	Lamu	-do-	Dibh	10	71000	-	-
		Maint. Of Plantaitons	Tretha	Holi	Sutkar	Jhartu	5	35500	-	-
		Maint. Of Plantaitons	Tretha	Holi	--do--	Sutkar-II	5	35500	-	-
		Maint. Of Plantaitons	Tretha	Holi	Tiyari	Kalah	8	56800	-	-
		Maint. Of Plantaitons	Tretha	Holi	--do--	Behi Goth	5	35500	-	-
		Maint. Of Plantaitons	Tretha	Holi	Deol	Kured	5	35500	-	-
		Maint. Of Plantaitons	Swai	Garola	Ullansa	Parganed	5	35500	-	-
		Maint. Of Plantaitons	Swai	Garola	Swai	Julpad	5	35500	-	-
		Maint. Of Plantaitons	Swai	R/Kothi	Ghator	Ghator-I	5	35500	-	-
		Maint. Of Plantaitons	Swai	R/Kothi	Ghator	Ghator-II	5	35500	-	-
		Maint. Of Plantaitons	Swai	Garola	Garola	Raita	5	35500	-	-
		Maint. Of Plantaitons	Swai	R/Kothi	Aura	Morungla	5	35500	-	-
		Maint. Of Plantaitons	Swai	Garola	Garola	Sati Mata	2	14200	-	-
		Maint. Of Plantaitons	Swai	Chanhouta	Chanhauta	Paroll	3	21300	-	-
		Maint. Of Plantaitons	Swai	Chanhouta	Chanhauta	Khilla	2	14200	-	-
		Maint. Of Plantaitons	Swai	Chanhouta	Karer	Khardi	5	35500	-	-
		Maint. Of Plantaitons	Swai	Chanhouta	Quarssi	Bhangedi	8	56800	-	-
		Maint. Of Plantaitons	Tretha	Holi	Tiyari	Baldi	3	14400	-	-
		Maint. Of Plantaitons	Tretha	Holi	Tiyari	Ghoda	3	14400	-	-
		Maint. Of Plantaitons	Tretha	Holi	Tiyari	Kalah	5	24000	-	-
		Maint. Of Plantaitons	Tretha	Holi	Deol	Khanni	3	14400	-	-
		Maint. Of Plantaitons	Tretha	Holi	-do-	Bantuh	1	4800	-	-
		Maint. Of Plantaitons	Tretha	Holi	Sutkar	Andarlagran	8	38400	-	-
		Maint. Of Plantaitons	Tretha	Holi	Sutkar	Majharan	5	24000	-	-
		Maint. Of Plantaitons	Tretha	Holi	Sutkar	Kuthed	1	4800	-	-
		Maint. Of Plantaitons	Tretha	Lamu	Lamu	Chaloga	10	48000	-	-
		Maint. Of Plantaitons	Tretha	Lamu	Chanhail	Dugh	10	48000	-	-
		Maint. Of Plantaitons	Tretha	Lamu	Banog	Banog	10	48000	-	-
		Maint. Of Plantaitons	Bharmour	Sandi	Chobia	Darooni	5	24000	-	-
		Maint. Of Plantaitons	Bharmour	Sandi	Pranghalla	Kaleli	5	24000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Maint. Of Plantaitons	Bharmour	Sandi	Chobia	Gudagar	5	24000	-	-
		Maint. Of Plantaitons	Tretha	Holi	Tiyari	Kalh DPF	8	28800	-	-
		Maint. Of Plantaitons	Tretha	Holi	Sutker	Jhund	3	10800	-	-
		Maint. Of Plantaitons	Tretha	Holi	Sutker	Heli	7	25200	-	-
		Maint. Of Plantaitons	Tretha	Holi	Tiyari	Padu	8	28800	-	-
		Maint. Of Plantaitons	Tretha	Holi	Sutker	Sutker	10	36000	-	-
		Maint. Of Plantaitons	Tretha	Holi	Tiyari	Upper Tiyari DPF	10	25000	-	-
		Maint. Of Plantaitons	Tretha	Holi	Sutkar	Kuthed DPF -II	10	25000	-	-
		Maint. Of Plantaitons	Tretha	Holi	Sutkar	Sadaser DPF	10	25000	-	-
		Maint. Of Plantaitons	Tretha	Holi	Deol	Guwala DPF-II	10	25000	-	-
		Maint. Of Plantaitons	Tretha	Holi	Deol	Guwala DPF	10	25000	-	-
						Total	**305**	**1542100**		
	Soil Moisture Works									
		Providing Wire crate	Tretha	Holi	Deol	Bantooh Nalla	80	266240	-	-
		Providing Wire crate	Tretha	Holi	--do--	Kuleth Nalla	60	199680	-	-
		Providing Wire crate	Tretha	Holi	--do--	Jabla Ghar	90	299500	-	-
		Providing Wire crate	Tretha	Lamu	Lamu	Hilling Nalla	60	199680	-	-
		Providing Wire crate	Tretha	Lamu	--do--	Lamu Nalla	60	199680	-	-
		Providing Wire crate	Tretha	Holi	--do--	Oie Nalla-1	60	199680	-	-
		Providing Wire crate	Tretha	Holi	--do--	Khol Nalla	60	199680	-	-
		Providing Wire crate	Tretha	Holi	Sutkar	Udani Nalla	90	299500	-	-
		Providing Wire crate	Tretha	Holi	--do--	Darman	60	199680	-	-
		Providing Wire crate	Tretha	Holi	--do--	Tarmoli	60	199680	-	-
		Providing Wire crate	Tretha	B/Bhan.	Bajol	Chandnu Nalla	60	199680	-	-
		Providing Wire crate	Tretha	B/Bhan.	Nayagran	Chuned Nalla	60	199680	-	-
		Providing Wire crate	Tretha	Lamu	Chanhail	Thapnalli	60	199680	-	-
		Stream Bank Protection	Tretha	Holi	Deol	Kurhed Nalla	50	166400	-	-
		Stream Bank Protection	Tretha	Holi	--do--	Kuleth Nalla	30	99840	-	-
		Stream Bank Protection	Tretha	Holi	--do--	Gowad Nalla	30	99840	-	-
		Stream Bank Protection	Tretha	Lamu	Chanhail	Hakreni Nalla	35	116480	-	-
		Stream Bank Protection	Tretha	Holi	Tiyari	Tiyari Nalla	25	83200	-	-
		Stream Bank Protection	Tretha	Holi	Sutkar	Tulang	30	99840	-	-
		Stream Bank Protection	Tretha	Holi	--do--	Kee Nalla-I	30	99840	-	-
		Stream Bank Protection	Tretha	B/Bhan.	Bajol	Bajoli DPF	32	106496	-	-
		Stream Bank Protection	Tretha	B/Bhan.	Nayagran	Ghadoh Nalla	38	126464	-	-
		Stream Bank Protection	Tretha	Lamu	Banog	Kud Nalla	40	133120	-	-
		Stream Bank Protection	Tretha	Lamu	Lamu	Lamu Nalla	30	99840	-	-
		Stone masonary Check Dams	Tretha	Holi	Deol	Kuleth Nalla	80	165040	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Stone masonary Check Dams	Tretha	Holi	-do-	Agrali Ghar	60	123780	-	-
		Stone masonary Check Dams	Tretha	Lamu	Chanhail	Thapnalli	60	123780	-	-
		Stone masonary Check Dams	Tretha	Lamu	-do-	Mehna Nalla	60	123780	-	-
		Stone masonary Check Dams	Tretha	Lamu	Banog	Udei Nalla	58	119654	-	-
		Stone masonary Check Dams	Tretha	Lamu	--do--	Jeena Nalla	58	119654	-	-
		Stone masonary Check Dams	Tretha	Lamu	Lamu	Prangala Nalla	60	123780	-	-
		Stone masonary Check Dams	Tretha	Lamu	-do-	Pakhu Nalla	60	123780	-	-
		Stone masonary Check Dams	Tretha	Holi	Tiyari	Kalah-I	60	123780	-	-
		Stone masonary Check Dams	Tretha	Holi	--do--	Kalah-II	60	123780	-	-
		Stone masonary Check Dams	Tretha	B/Bhan.	Bajol	Keylang Nalli	60	123780	-	-
		Stone masonary Check Dams	Tretha	B/Bhan.	Nayagran	Baggi Nalla	60	123780	-	-
		Stone masonary Check Dams	Tretha	Holi	Sutkar	Owans Nalla-I	60	123780	-	-
		Stone masonary Check Dams	Tretha	Holi	--do--	Tulang Nalla	60	123780	-	-
		Vegetative check dam	Tretha	Holi	Deol	Kuleth Nalla	60	123780	-	-
		Vegetative check dam	Tretha	Holi	--do--	Bantooh Nalla	70	144410	-	-
		Vegetative check dam	Tretha	Holi	--do--	Tulang Nalla-I	75	154725	-	-
		Vegetative check dam	Tretha	Holi	--do--	Tulang Nalla-II	75	154725	-	-
		Vegetative check dam	Tretha	Holi	--do--	Tiyari Nalla	75	154725	-	-
		Vegetative check dam	Tretha	Holi	--do--	Oie Nalla-I	75	154722	-	-
		Vegetative check dam	Tretha	Holi	--do--	Oie Nalla-II	75	154700	-	-
		Vegetative check dam	Tretha	B/Bhan.	Bajol	Gowar	70	144410	-	-
		Vegetative check dam	Tretha	B/Bhan.	Nayagram	Ghadoh Nalla	70	144410	-	-
		Gully Plugging	Tretha	Holi	Deol	Bantooh Nalla	80	101200	-	-
		Gully Plugging	Tretha	Holi	--do--	Phat Nalla	70	88550	-	-
		Gully Plugging	Tretha	Holi	--do--	Gowad Nalla	75	94875	-	-
		Gully Plugging	Tretha	Holi	--do--	Kuleth Nalla-I	75	94875	-	-
		Gully Plugging	Tretha	Holi	--do--	Kuleth Nalla-II	75	94875	-	-
		Gully Plugging	Tretha	Holi	--do--	Lamu Nalla	58	73370	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Gully Plugging	Tretha	Holi	Tiyari	Kujaay Nalla	58	73370	-	-
		Gully Plugging	Tretha	Holi	--do--	Khol Nalla	60	75900	-	-
		Gully Plugging	Tretha	Holi	--do--	Ossu Nalla	60	75900	-	-
		Gully Plugging	Tretha	Holi	Sutkar	Udani Nalla	58	73370	-	-
		Gully Plugging	Tretha	Holi	--do--	Kee Nalla	58	73370	-	-
		Gully Plugging	Tretha	Holi	--do--	Kuthed Nalla	60	75900	-	-
		Gully Plugging	Tretha	Holi	--do--	Tulang Nalla	58	73370	-	-
		Gully Plugging	Tretha	B/Bhan.	Bajol	Chandanu	64	80960	-	-
		Gully Plugging	Tretha	B/Bhan.	Nayagram	Baggi Nalla	55	69575	-	-
		Gully Plugging	Tretha	B/Bhan.	Chanhail	Mehna Nalla	60	75900	-	-
		Gully Plugging	Tretha	Lamu	Banog	Udei Nalla	60	75900	-	-
		Gully Plugging	Tretha	Lamu	Lamu	Hilling Nalla	55	69540	-	-
		Protection work for land slides and slips	Tretha	Holi	Deol	Jabla Ghar	60	123780	-	-
		Protection work for land slides and slips	Tretha	Holi	--do--	Kuleth Ghar	60	123780	-	-
		Protection work for land slides and slips	Tretha	Holi	--do--	Adhor Ghar-I	60	123780	-	-
		Protection work for land slides and slips	Tretha	Holi	--do--	Adhor Ghar-II	60	123780	-	-
		Protection work for land slides and slips	Tretha	Holi	--do--	Kharat Ghar	60	123780	-	-
		Protection work for land slides and slips	Tretha	B/Bhan.	Bajol	Gronda Shar	60	123780	-	-
		Protection work for land slides and slips	Tretha	B/Bhan.	Nayagram	Baggi Nalla	60	123780	-	-
		Protection work for land slides and slips	Tretha	B/Bhan.	--do--	Luwain Naali	60	123780	-	-
		Protection work for land slides and slips	Tretha	Holi	Tiyari	Nirpat Ghar-I	50	103150	-	-
		Protection work for land slides and slips	Tretha	Holi	--do--	Nirpat Ghar-II	53	109339	-	-
		Protection work for land slides and slips	Tretha	Holi	--do--	Keshla Ghar-I	53	109339	-	-
		Protection work for land slides and slips	Tretha	Holi	--do--	Keshla Ghar-II	52	107276	-	-
		Protection work for land slides and slips	Tretha	Holi	--do--	Helli-II	53	109339	-	-
		Protection work for land slides and slips	Tretha	Holi	--do--	Holi Ghar	53	109339	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Protection work for land slides and slips	Tretha	Holi	--do--	Holi Ghar-II	60	123780	-	-
		Protection work for land slides and slips	Tretha	Lamu	Chanhail	Mehna Nalla	60	123780	-	-
		Protection work for land slides and slips	Tretha	Lamu	Lamu	Rakshanu Nalla	60	123780	-	-
		Protection work for land slides and slips	Tretha	Lamu	--do--	Brehi Nalla	60	123780	-	-
		Protection work for land slides and slips	Tretha	Lamu	Banog	Jeena Naali	60	123738	-	-
		Protection work for land slides and slips	Tretha	B/Bhan.	Bajol	Sindi DPF	60	123780	-	-
		Bio Engineering measures (Raising and planting)	Tretha	Holi	Deol	Adhore	5	313500	-	-
		Bio Engineering measures (Raising and planting)	Tretha	B/Bhan.	Nayarram	Ghadoh	4	250800	-	-
		Bio Engineering measures (Raising and planting)	Tretha	B/Bhan.	Bajol	Sindi	4	250800	-	-
		Bio Engineering measures (Raising and planting)	Tretha	Holi	Tiyari	Keshla Ghar	4	250800	-	-
						Total	**5041**	**12077295**		
	Research, Training & Capacity Building									
	Infrastructure & Forest Protection									
		Forest Protection through User groups / Village Groups	Work will be done through existing FDAs/ User Groups	-	-	-	0	200000	-	-
		Subsidary Silviculture	Tretha	Holi	Deol	Deol RF	10	228200	-	-
		Subsidary Silviculture	Tretha	Holi	--do--	Sangella DPF	10	228250	-	-
		Subsidary Silviculture	Tretha	Holi	Sutkar	Sutkar RF	5	114125	-	-
		Subsidary Silviculture	Tretha	B/Bhan.	Bajol	Sindi DPF	5	114125	-	-
		Subsidary Silviculture	Tretha	Lamu	Nayagram	Swain DPF	5	114100	-	-
						Total	**35**	**998800**		
	Wildlife Management									
		C/O Census Paths	Tretha	Holi	Deol	Kurhed Phat	1	95000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		C/O Census Paths	Tretha	Holi	--do--	Guwalla DPF	1	100000	-	-
		C/O Census Paths	Tretha	Holi	--do--	Guwaad DPF	1	100000	-	-
		C/O Census Paths	Tretha	Holi	--do--	Sangella DPF	1	90000	-	-
		C/O Census Paths	Tretha	Holi	--do--	Deol RF	1	95000	-	-
		C/O Census Paths	Tretha	Holi	--do--	Deosar RF	1	95000	-	-
		C/O Census Paths	Tretha	Lamu	Chanhail	Shanh to Chur Dhar	1	100000	-	-
		C/O Census Paths	Tretha	Lamu	Banog	Jeena To Dharani Dhar	1	100000	-	-
		C/O Census Paths	Tretha	Lamu	--do--	Bhatada to Rawa Dhar	1	95000	-	-
		C/O Census Paths	Tretha	Lamu	Lamu	Guwar to Sari Dhar	1	98000	-	-
		C/O Census Paths	Tretha	Lamu	--do--	Sari to Dalii Kutla	1	95000	-	-
		C/O Census Paths	Tretha	Holi	Sutkar	Sadaser DPF-I	1	80000	-	-
		C/O Census Paths	Tretha	Holi	--do--	Andarla gram DPF	1	80000	-	-
		C/O Census Paths	Tretha	Holi	--do--	Kuthed DPF	1	80000	-	-
		C/O Census Paths	Tretha	Holi	--do--	Sutkar RF	1	95000	-	-
		C/O Census Paths	Tretha	Holi	Tiyari	Kalah DPF	1	95000	-	-
		C/O Census Paths	Tretha	Holi	--do--	Upper Tiyari DPF	1	95000	-	-
		C/O Census Paths	Tretha	Holi	--do--	Oie Nalla DPF	1	95000	-	-
		C/O Census Paths	Tretha	B/Bhan.	Bajol	Sindi DPF	1	100000	-	-
		C/O Census Paths	Tretha	B/Bhan.	--do--	Dharadi DPF	1	90000	-	-
		C/O Census Paths	Tretha	B/Bhan.	Nayagram	Tunda Munda DPF	1	95000	-	-
		C/O Census Paths	Tretha	B/Bhan.	--do--	Swain RF	1	95000	-	-
		C/O Census Paths	Swai	Chanhouta	--do--	Prep. of Census Path Siya RF	1	85000	-	-
		C/O Census Paths	Swai	Chanhouta	Chanhouta	Prep. of Census Path Siya DPF	1	80000	-	-
		C/O Census Paths	Swai	Chanhouta	Chanhouta	Prep. of Census Path Sarnu DPF	1	85000	-	-
		C/O Census Paths	Swai	Chanhouta	Quarssi	Prep. of Census Path Alidarun RF	1	85000	-	-
		C/O Census Paths	Swai	Chanhouta	Quarssi	Prep. of Census Path ChudiMol RF	1	80000	-	-
		C/O Census Paths	Swai	Chanhouta	Quarssi	Prep. of Census Hippam Matour RF	1	90000	-	-
		C/O Census Paths	Swai	Chanhouta	Karer	Prep. of Census Upper Karer	1	80000	-	-
		C/O Census Paths	Swai	Chanhouta	Karer	Prep. of Census Path Bharwali DPF	1	80000	-	-
		C/O Census Paths	Swai	Chanhouta	Karer	Prep. of Census Path Alngari Dhar	1	80000	-	-
		C/O Water Ponds	Tretha	Holi	Deol	Saad Dhar	1	100000	-	-
		C/O Water Ponds	Tretha	Holi	--do--	Muttain Dhar	1	100000	-	-
		C/O Water Ponds	Tretha	Holi	--do--	Sara Dhar	1	100000	-	-
		C/O Water Ponds	Tretha	Holi	--do--	Pattar Dhar	1	90000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		C/O Water Ponds	Tretha	Holi	Sutkar	Jutta Dhar	1	100000	-	-
		C/O Water Ponds	Tretha	Holi	--do--	Satkhuni Dhar	1	100000	-	-
		C/O Water Ponds	Tretha	Holi	--do--	Tulang	1	100000	-	-
		C/O Water Ponds	Tretha	Holi	Tiyari	Kalah DPF	1	100000	-	-
		C/O Water Ponds	Tretha	Lamu	Banog	Bhatada DPF	1	100000	-	-
						Total	**40**	**3698000**		
	Other Works									
		Repair and maintenance of Vehicles and Machinary	-	-	-	-	0	10000	-	-
		Engagement of Data Entry /Computers operators & Multy Purpose Workers in Bharmour Forest Division engaged through Sevice provider	-	-	-	-	0	830000	-	-
		Watch & Ward to sale depot Bharmour	-	-	-	-	0	225000	-	-
		General / Awareness	-	-	-	-	0	150000	-	-
		Training of Forest Officer /Officials and community	-	-	-	-	0	100000	-	-
		Cont. works (2019-20) Engagement of Data Entry /Computers operators & Multy Purpose Workers in Bharmour Forest Division engaged through Sevice provider	-	-	-	-	0	98403	-	-
	Nursery Infrastructure									
		Raising of nursery					0	2000000	-	-
						Total		**22487195**		
	Name of CAT Plans - Holi Bajoli									
	Plantations									
		Plantations	Tretha	Bara Bancho	Nayagram	Tunda Munda DPF	7	378000	-	-
		Plantations	Tretha	Bara Bancho	Bajol	Bajol DPF	5	270000	-	-
		Plantations	Tretha	Bara Bancho	Surehi	Deoti	10	540000	-	-
		Plantations	Bharmour	Bharmour	Siunr	Darun DPF	5	270000	-	-
		Plantations	Bharmour	Bharmour	Arki	Raitten DPF	5	270000	-	-
		Plantations	Bharmour	Bharmour	Arki	Arki C-II Balo DPF	5	270000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Plantations	Bharmour	Bharmour	Lahal	Chakrotta (Changuin DPF)	5	270000	-	-
		Plantations	Bharmour	Sandi	Sirdi	Maral	5	270000	-	-
		Plantations	Bharmour	Bharmour	Bharmour	Kanju	4	216000	-	-
		Plantations	Bharmour	Bharmour	Bharmour	Simra	5	270000	-	-
		Plantations	Tretha	Barabhancho	Surehi	Baila DPF	6	270000	-	-
		Plantations	Bharmour	Bharmour	Prehi RF	Siunr	5	270000	-	-
		Plantations	Bharmour	Bharmour	Kalaban	Siunr	5	270000	-	-
		Plantations	Bharmour	Bharmour	Kanddi	Arki	5	270000	-	-
		Plantations	Bharmour	Bharmour	Lahal	Lahal DPF	4	270000	-	-
		Plantations	Trtha	Barabhanchho	Surehi	Surehi Thana DFP	12	648000	-	-
						Total	**93**	**5022000**		
	Maintenance of Plantations									
		Maint. Of planations	Tertha	B/Bhanchho	Nayagram	Tunda Munda DPF	10	71000	-	-
		Maint. Of planations	Tertha	B/Bhanchho	Bajol	Bajoli DPF	10	71000	-	-
		Maint. Of planations	Tertha	B/Bhanchho	Surehi	Surehi DPF	10	71000	-	-
		Maint. Of planations	Tertha	B/Bhanchho	Deol	Kiur	7	49700	-	-
		Maint. Of planations	Bharmour	Sandi	Sirdi	Roun CA	5	35500	-	-
		Maint. Of planations	Bharmour	Sandi	Chobia	Chihani CA	5	35500	-	-
		Maint. Of planations	Bharmour	Sandi	Chobia	Kao	2	14200	-	-
		Maint. Of planations	Bharmour	Sandi	Kelang	Bihanu	4	28400	-	-
		Maint. Of planations	Tretha	Brabancchho	Nayagram	Tunda Munda DPF	10	48000	-	-
		Maint. Of planations	Tretha	Brabancchho	Bajol	Bajoli DPF	7	33600	-	-
		Maint. Of planations	Tretha	Brabancchho	Surehi	Urna DPF	10	48000	-	-
		Maint. Of planations	Bharmour	Bharmour	Bharmour	Kalabanad	6	28800	-	-
		Maint. Of planations	Bharmour	Bharmour	Gharadu	Charangadi	5	24000	-	-
		Maint. Of planations	Bharmour	Bharmour	Gharadu	Chaled Magzine	3	14400	-	-
		Maint. Of planations	Bharmour	Bharmour	Lahal	Kadota	3	14400	-	-
		Maint. Of planations	Bharmour	Bharmour	Lahal	Changuie Peda	5	24000	-	-
		Maint. Of planations	Bharmour	Bharmour	Bharmour	Bharmani	5	24000	-	-
		Maint. Of planations	Bharmour	Bharmour	Bharmour	Goha	5	24000	-	-
		Maint. Of planations	Bharmour	Bharmour	Gharadu	Chonkli	5	24000	-	-
		Maint. Of planations	Bharmour	Bharmour	Arki	Goth	5	24000	-	-
		Maint. Of planations	Swai	R/Kothi	Aura	Dug	10	48000	-	-
		Maint. Of planations	Swai	R/Kothi	Aura	Guwad	5	24000	-	-
		Maint. Of planations	Swai	Garola	Ullansa	Chobu	5	24000	-	-
		Maint. Of planations	Tretha	Brabancchho	Nayagran	Tunda Munda	10	36000	-	-
		Maint. Of planations	Tretha	Brabancchho	Bajol	Sindhi DPF	10	36000	-	-
		Maint. Of planations	Tretha	Brabancchho	Surehi	Sureshi DPF	10	36000	-	-
		Maint. Of planations	Tretha	Holi	Deol	Tuh DPF	10	36000	-	-
		Maint. Of planations	Tretha	Holi	Deol	Kuir DPF	10	36000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Maint. Of planations	Tretha	Holi	Deol	Sangela DPF	8	20000	-	-
		Maint. Of planations	Tretha	Holi	Deol	Guwar -II DPF	8	20000	-	-
		Maint. Of planations	Tretha	Brabancchho	Nayagran	Agrali DPF	10	25000	-	-
		Maint. Of planations	Tretha	Brabancchho	Bajol	Bajol DPF	10	25000	-	-
		Maint. Of planations	Tretha	Holi	Sutkar	Andral Garn	10	25000	-	-
		Maint. Of planations	Tretha	Brabancchho	Surehi	Urna DPF	10	25000	-	-
		Maint. Of planations	Tretha	Holi	Deol	Bhankar DPF	10	25000	-	-
		Maint. Of planations	Tretha	Holi	Deol	Androuie	10	25000	-	-
		Maint. Of planations	Tretha	Barabancchho	Surehi	Surehi DPF	10	25000	-	-
		Maint. Of planations	Tretha	Holi	Deol	Kiur DPF	5	12500	-	-
		Maint. Of planations	Tretha	Holi	Deol	Guwar DPF	10	25000	-	-
		Maint. Of planations	Tretha	Barabhancho	Bajol	Gowad DPF	10	52000	-	-
		Maint. Of planations	Tretha	Barabhancho	Nayagram	Swain RF	5	26000	-	-
		Maint. Of planations	Tretha	Barabhancho	Surehi	Baila DPF	7	36400	-	-
		Maint. Of planations	Bharmour	Bharmour	Gharadu	Dadma	3	15600	-	-
		Maint. Of planations	Bharmour	Bharmour	Lahal	Dinka	5	26000	-	-
		Maint. Of planations	Bharmour	Bharmour	Siunr	Saloon	5	26000	-	-
		Maint. Of planations	Bharmour	Bharmour	Siunr	Kalaban	5	26000	-	-
		Maint. Of planations	Bharmour	Sandi	Sirdi	Maral	5	26000	-	-
		Maint. Of planations	Bharmour	Sandi	Harsar	Dunda	4	20800	-	-
		Maint. Of planations	Bharmour	Sandi	Pranghalla	Bhanun	5	26000	-	-
		Maint. Of planations	Bharmour	Sandi	Chobia	Dhanchbag	5	26000	-	-
		Maint. Of planations	Bharmour	Sandi	Khund	Galu	3	15600	-	-
		Maint. Of planations	Tretha	Bara Bhancho	Yada	Batbehi	10	35000	-	-
		Maint. Of planations	Tretha	Bara Bhancho	Yada	Pandvan	10	27000	-	-
		Maint. Of planations	Tretha	Bara Bhancho	Surehi	Sureshi DPF	10	27000	-	-
		Maint. Of planations	Tretha	Holi	Tiyari	Kut	10	19000	-	-
		Maint. Of planations	Tretha	Holi	Tiyari	Chaloti	10	19000	-	-
		Maint. Of planations	Tretha	Bara Bhancho	Nayagran	Swain RF	10	19000	-	-
						Total	**415**	**1704400**		
	Soil Moisture Works									
		Providing Wire crate	Tretha	Barabhancho	Yada	Chansar Nalla	75	249600	-	-
		Providing Wire crate	Tretha	Barabhancho	Yada	Channi Nalla-I	80	266240	-	-
		Providing Wire crate	Tretha	Barabhancho	Yada	Channi Ghar	80	266240	-	-
		Providing Wire crate	Tretha	Barabhancho	Surehi	Urna Ghar	75	249600	-	-
		Providing Wire crate	Tretha	Barabhancho	Nayagran	Ghadoh Nalla-II	60	199680	-	-
		Providing Wire crate	Tretha	Barabhancho	Nayagran	PaniNalli Nalla	75	249600	-	-
		Providing Wire crate	Tretha	Barabhancho	Bajol	Gohar Nalla	70	232960	-	-
		Providing Wire crate	Tretha	Barabhancho	Bajol	Chandnu Nalla-I	75	249600	-	-
		Providing Wire crate	Tretha	Holi	Deol	Deol Nalla	70	233000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Stream Bank Protection	Tretha	Barabhancho	-do-	Chansar Nalla	75	249600	-	-
		Stream Bank Protection	Tretha	Barabhancho	Bajol	Tilla Nalla	75	249600	-	-
		Stream Bank Protection	Tretha	Barabhancho	-do-	Khabbar Nalla	70	232960	-	-
		Stream Bank Protection	Tretha	Barabhancho	-do-	Guwar Nalla	70	232960	-	-
		Stream Bank Protection	Tretha	Barabhancho	Nayagram	Pani Nalli Nalla	75	249600	-	-
		Stream Bank Protection	Tretha	Barabhancho	-do-	Nawei Nalla	75	249600	-	-
		Stream Bank Protection	Tretha	Holi	Deol	Deol Nalla	80	266240	-	-
		Stone Masonary Check Dam/C/walls	Tretha	Barabhancho	Yada	Batbehi	75	154725	-	-
		Stone Masonary Check Dam/C/walls	Tretha	Barabhancho	-do-	Chanser	68	140284	-	-
		Stone Masonary Check Dam/C/walls	Tretha	Barabhancho	-do-	Mohan	70	144410	-	-
		Stone Masonary Check Dam/C/walls	Tretha	Barabhancho	Nayagran	Agralli Nalla	60	123780	-	-
		Stone Masonary Check Dam/C/walls	Tretha	Barabhancho	-do-	Agrali Ghar	60	123780	-	-
		Stone Masonary Check Dam/C/walls	Tretha	Barabhancho	-do-	Gowad Nalla	60	123780	-	-
		Stone Masonary Check Dam/C/walls	Tretha	Barabhancho	-do-	Chandanu	60	123780	-	-
		Stone Masonary Check Dam/C/walls	Tretha	Barabhancho	Surehi	Sundrali	60	123780	-	-
		Stone Masonary Check Dam/C/walls	Tretha	Barabhancho	-do-	Baila Nalla	65	134095	-	-
		Stone Masonary Check Dam/C/walls	Tretha	Holi	Deol	Deol Nalla	70	144410	-	-
		Vegetative Check Dam	Tretha	Barabhancho	-do-	Tapa	95	120101	-	-
		Vegetative Check Dam	Tretha	Barabhancho	-do-	Jalsu Nalla	100	126500	-	-
		Vegetative Check Dam	Tretha	Barabhancho	Surehi	Sundrali Nalla	75	94875	-	-
		Vegetative Check Dam	Tretha	Barabhancho	Nayagran	Kurhed Nalla	85	107525	-	-
		Vegetative Check Dam	Tretha	Barabhancho	-do-	Baggi Nalla	80	101200	-	-
		Vegetative Check Dam	Tretha	Barabhancho	-do-	Guwar	80	101200	-	-
		Vegetative Check Dam	Tretha	Barabhancho	-do-	Dharadi	80	101200	-	-
		Vegetative Check Dam	Tretha	Holi	Deol	Deol Nalla	80	101200	-	-
		Gully Plugging	Tretha	Barabhancho	Yada	Jalsu Nalla	70	144410	-	-
		Gully Plugging	Tretha	Barabhancho	-do-	Ridli Dhar	65	134050	-	-
		Gully Plugging	Tretha	Barabhancho	-do-	Tapa	60	123780	-	-
		Gully Plugging	Tretha	Barabhancho	-do-	Khudma	75	154725	-	-
		Gully Plugging	Tretha	Barabhancho	-do-	Khabar	64	132032	-	-
		Gully Plugging	Tretha	Barabhancho	-do-	Khol	60	123780	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Gully Plugging	Tretha	Barabhancho	Nayagram	Baggi Nalla	70	144410	-	-
		Gully Plugging	Tretha	Barabhancho	-do-	Agrali	60	123780	-	-
		Gully Plugging	Tretha	Barabhancho	-do-	Nawai	64	132032	-	-
		Gully Plugging	Tretha	Holi	Deol	Deol Nalla	70	144410	-	-
		Protection Work for Land Slide and Slip	Tretha	Holi	Deol	Surehi Nalli	51	105213	-	-
		Protection Work for Land Slide and Slip	Tretha	Holi	--do--	Jabla Nalla	50	103150	-	-
		Protection Work for Land Slide and Slip	Tretha	Holi	--do--	Bantooh Nalla	50	103150	-	-
		Protection Work for Land Slide and Slip	Tretha	Barabhancho	Yada	Channi Ghar	60	123780	-	-
		Protection Work for Land Slide and Slip	Tretha	Barabhancho	-do-	Jalsu	65	134095	-	-
		Protection Work for Land Slide and Slip	Tretha	Barabhancho	-do-	Mohan Ghar	65	134095	-	-
		Protection Work for Land Slide and Slip	Tretha	Barabhancho	-do-	Pandvan DPF	65	134095	-	-
		Protection Work for Land Slide and Slip	Tretha	Barabhancho	Bajol	Kharudu Ghar	60	123780	-	-
		Protection Work for Land Slide and Slip	Tretha	Barabhancho	-do-	Gowar Ghar	65	134095	-	-
		Protection Work for Land Slide and Slip	Tretha	Barabhancho	-do-	Keylang Ghar	60	123780	-	-
		Protection Work for Land Slide and Slip	Tretha	Barabhancho	Nayagram	Agrali Ghar	60	123780	-	-
		Protection Work for Land Slide and Slip	Tretha	Barabhancho	-do-	Nayagram Ghar	64	132032	-	-
		Protection Work for Land Slide and Slip	Tretha	Barabhancho	-do-	Ghadoh Ghar	60	123780	-	-
		Protection Work for Land Slide and Slip	Tretha	Barabhancho	Surehi	Urna Ghar	60	123780	-	-
		Protection Work for Land Slide and Slip	Tretha	Barabhancho	-do-	Surehi Ghar	65	134095	-	-
		Protection Work for Land Slide and Slip	Tretha	Barabhancho	-do-	Farnat Ghar	60	123700	-	-
						Total	**4121**	**9455514**		
	Research, Training & Capacity Building									
		Training of Forest Officer /Officials and community	-	-	-	-	0	100000	-	-
	Infrastructure & Forest Protection									

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Forest Protection through User groups / Village Groups	Work will be done through existing FDAs /User Groups i.e. Mahila Mandal , Youvak Mandal	-	-	-	0	200000	-	-
		R/O Out House Holi	-	-	-	-	1	100000	-	-
		Tandoors on cost sharing/induction	-	-	-	-	0	500000	-	-
						Total	**1**	**800000**		
	Wildlife Management									
		A) C/O Census Paths	Tretha	Barabanchho	Bajol	Gronda DPF	1	95000	-	-
		A) C/O Census Paths	Tretha	Barabanchho	-do-	Bajoli DPF	1	98000	-	-
		A) C/O Census Paths	Tretha	Barabanchho	Nayagram	Ghadoh DPF	1	95000	-	-
		A) C/O Census Paths	Tretha	Barabanchho	-do-	Pani Nalli RF	1	90000	-	-
		A) C/O Census Paths	Tretha	Barabanchho	Yada	Gandhir RF	1	90000	-	-
		A) C/O Census Paths	Tretha	Barabanchho	-do-	Pandvan RF	1	95000	-	-
		A) C/O Census Paths	Tretha	Barabanchho	-do-	Langha Kinnaur Dhar	1	95000	-	-
		A) C/O Census Paths	Tretha	Barabanchho	Surehi	Chaloon DPF	1	95000	-	-
		A) C/O Census Paths	Tretha	Barabanchho	-do-	Jaralu Dhar	1	100000	-	-
		A) C/O Census Paths	Tretha	Holi	Deol	Charda DPF	1	95000	-	-
		A) C/O Census Paths	Bharmour	Sandi	Sirdi	c/o census path from chungeri to khanju	1	90000	-	-
		A) C/O Census Paths	Bharmour	Sandi	Sirdi	c/o census path from Panjar to Darooni	1	90000	-	-
		A) C/O Census Paths	Bharmour	Sandi	Paranghala	c/o census path from Mohar Nalla to Paranghala	1	90000	-	-
		A) C/O Census Paths	Bharmour	Sandi	Khund	c/o census path from Gallu to Ghumri	1	90000	-	-
		A) C/O Census Paths	Bharmour	Sandi	Chobia	c/o census path from Ghambiv to Gudagar dhar	1	90000	-	-
		B) C/O Water Ponds	Tretha	Barabanchho	Yada	Pandvan RF	1	100000	-	-
		B) C/O Water Ponds	Tretha	Barabanchho	-do-	Yada DPF	1	100000	-	-
		B) C/O Water Ponds	Tretha	Barabanchho	-do-	Mainsgaar Dhar	1	100000	-	-
		B) C/O Water Ponds	Tretha	Barabanchho	Bajol	Gowar Dhar	1	100000	-	-
		B) C/O Water Ponds	Tretha	Barabanchho	-do-	Sindi Dhar	1	100000	-	-
		B) C/O Water Ponds	Tretha	Barabanchho	Nayagram	Agrali Dhar	1	100000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		B) C/O Water Ponds	Tretha	Barabanchho	-do-	Kut DPF	1	100000	-	-
		B) C/O Water Ponds	Tretha	Barabanchho	Surehi	Kali kund Dhar	1	100000	-	-
		B) C/O Water Ponds	Tretha	Barabanchho	Surehi	Serag Dhar	1	100000	-	-
		B) C/O Water Ponds	Tretha	Holi	Deol	Deosar RF	1	100000	-	-
		B) C/O Water Ponds	Tretha	Holi	--do--	Kiur Sara	1	100000	-	-
		B) C/O Water Ponds	Tretha	Holi	Deol	Surehi Nalli	1	300000	-	-
		B) C/O Water Ponds	Bharmour	Sandi	Sirdi	C/o water pond at Khabru Dhar	1	95000	-	-
		B) C/O Water Ponds	Bharmour	Sandi	Paranghala	C/o water pond at Galoth	1	95000	-	-
		B) C/O Water Ponds	Bharmour	Sandi	Khund	C/o water pond at Gumri Goth	1	95000	-	-
		B) C/O Water Ponds	Bharmour	Sandi	Chobia	C/owater pond at Gudagar dhar	1	95000	-	-
		B) C/O Water Ponds	Bharmour	Sandi	Kugti	C/o water pond at Bhiyamu	1	95000	-	-
		B) C/O Water Ponds	Bharmour	Sandi	Harsar	c/o Water pond at Goda Goth	1	95000	-	-
		Antipoaching activities	All units	-	-	Antipoaching activities	0	300000	-	-
						Total	**33**	**3668000**		
	Other Works									
		i) Repair & Maint. Of Vehicles & machinery	-	-	-	-	1	100000	-	-
		ii)Misc. office furniture etc.	-	-	-	-	0	100000	-	-
		iii)Inspection Vehicle	-	-	-	-	0	200000	-	-
		C/O Eco Park at Gharddu	Bharmour	Bharmour	Ghardu	-	0	3000000	-	-
		Maint./Dev. Of Eco Park Holi	Tretha	Holi	Deol	-	0	1000000	-	-
						Total	**1**	**4400000**		
	Nursery Infrastructure									
		Raising of nursery					0	1500000	-	-
						Total		**49537109**		
	Name of CAT Plans - Budhil									
	Plantations									
	Maintenance of Plantations									
		Maint. Of Planations	Bharmour	Sandi	Hadser	Farku	5	18000	-	-
		Maint. Of Planations	Bharmour	Sandi	Chobia	Dibba	5	18000	-	-
		Maint. Of Planations	Bharmour	Sandi	Chobia	Thalla	5	18000	-	-
		Maint. Of Planations	Bharmour	Sandi	Sirdi	Panihar Nalla	5	18000	-	-
		Maint. Of Planations	Bharmour	Sandi	Sirdi	Satshya	6	21600	-	-
		Maint. Of Planations	Bharmour	Sandhi	Chobia	Phat	5	12500	-	-
		Maint. Of Planations	Bharmour	Sandhi	Chobia	Kawao	10	25000	-	-
		Maint. Of Planations	Bharmour	Sandhi	Chobia	Mandho	5	12500	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Maint. Of Planations	Bharmour	Sandhi	Prangalla	Mohan Nalla	5	12500	-	-
		Maint. Of Planations	Bharmour	Sandhi	Khund	Kharat	6	15000	-	-
		Maint. Of Planations	Bharmour	Bharmour	Bharmour	Drobi	5	12500	-	-
		Maint. Of Planations	Bharmour	Sandhi	Prangalla	Prangalla RF C-II	5	12500	-	-
		Maint. Of Planations	Bharmour	Sandhi	Khund	Galu Pad	5	12500	-	-
		Maint. Of Planations	Bharmour	Bharmour	Bharmour	Seri	5	12500	-	-
		Maint. Of Planations	Bharmour	Bharmour	Ghardu	Moru RF C*IV	5	12500	-	-
		Maint. Of Planations	Bharmour	Bharmour	Bharmour	Alu goth	5	13500	-	-
		Maint. Of Planations	Bharmour	Sandi	Pranghalla	Salbuin	5	13500	-	-
		Maint. Of Planations	Bharmour	Sandi	Khund	Dibri	5	13500	-	-
		Maint. Of Planations	Bharmour	Sandhi	Chobia	Gohar	5	9500	-	-
		Maint. Of Planations	Bharmour	Bharmour	Gharadu	Chaled -II	5	9500	-	-
		Maint. Of Planations	Bharmour	Bharmour	Bharmour	Simra	10	19000	-	-
		Maint. Of Planations	Bharmour	Sandhi	Prangalla	Arra	5	9500	-	-
		Maint. Of Planations	Bharmour	Sandhi	Chobia	Gohar	5	9500	-	-
						Total	**127**	**331100**		
	Nursery Infrastructure									
		Raising of nursery					0	600000	-	-
						Total		**51368209**		
	Name of CAT Plans - Chamera-III									
	Plantations									
	Maintenance of Plantations									
		Maint. Of Planations	Swai	Chanhouta	Quarsi	Mandara Dhar	10	7700	-	-
		Maint. Of Planations	Swai	Chanhouta	Karer	Alangari Dhar	5	3850	-	-
		Maint. Of Planations	Swai	Garola	Garola	Chunjasar Dhar	5	3850	-	-
		Maint. Of Planations	Bharmour	Bharmour	Suiner	Agasan Dhar II	9	6900	-	-
		Maint. Of Planations	Bharmour	Bharmour	Arki	Bagdela Dhar	10	7700	-	-
		Maint. Of Planations	Bharmour	Sandi	Sirdi	Toni Mata Mandir	5	18000	-	-
		Maint. Of Planations	Bharmour	Sandi	Sirdi	Palni	5	18000	-	-
		Maint. Of Planations	Bharmour	Sandi	Sirdi	Toie Nalla	5	18000	-	-
		Maint. Of Planations	Bharmour	Bharmour	Siunr	Bero	3	10800	-	-
		Maint. Of Planations	Bharmour	Bharmour	Arki	Arki	2.5	9000	-	-
		Maint. Of Planations	Swai	Garola	Garola	Chanjoti	5	18000	-	-
		Maint. Of Planations	Swai	Garola	Swai	Banuni	5	18000	-	-
		Maint. Of Planations	Swai	Garola	Swai	Basanda	5	18000	-	-
		Maint. Of Planations	Swai	Garola	Ullanca	Parshed Pani	5	18000	-	-
		Maint. Of Planations	Swai	Garola	Ullanca	Targoid	5	18000	-	-
		Maint. Of Planations	Swai	Chhanouta	Chhanouta	Luni Ghar	5	18000	-	-
		Maint. Of Planations	Swai	Chhanouta	Karer	Bharwali	5	18000	-	-
		Maint. Of Planations	Swai	Chhanouta	Quarsi	Quarsi	5	18000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Maint. Of Planations	Swai	Runukothi	Runukothi	Banoi	5	18000	-	-
		Maint. Of Planations	Swai	Garola	Swai	Kalranai	5	12500	-	-
		Maint. Of Planations	Swai	Garola	Ullanansa	Maralay da Pad	5	12500	-	-
		Maint. Of Planations	Swai	Chanhouta	Chanhouta	Siya	5	12500	-	-
		Maint. Of Planations	Swai	Chanhouta	Quarsi	Mandara	10	25000	-	-
		Maint. Of Planations	Swai	Banni	Digu	Palani	5	12500	-	-
		Maint. Of Planations	Swai	Runukothi	Ghatore	Khapru da Pad	5	12500	-	-
		Maint. Of Planations	Swai	Runukothi	Aura	Kilrad	5	12500	-	-
		Maint. Of Planations	Swai	Runukothi	Runukothi	Digu	5	12500	-	-
		Maint. Of Planations	Bharmour	Sandhi	Sirdi	Khiyogdi	5	12500	-	-
		Maint. Of Planations	Bharmour	Sandhi	Sirdi	Ghadda Nalla	5	12500	-	-
		Maint. Of Planations	Bharmour	Sandhi	Chobia	Dudhari	5	12500	-	-
		Maint. Of Planations	Bharmour	Bharmour	Siuner	Dravogi	4	10000	-	-
		Maint. Of Planations	Bharmour	Bharmour	Gharadu	Moru	5	12500	-	-
		Maint. Of Planations	Swai	Garola	Swai	Gudi Seri	5	12500	-	-
		Maint. Of Planations	Swai	Chounta	Quarsi	Kut	10	25000	-	-
		Maint. Of Planations	Swai	Garola	Ullansa	Sadli Padd	8	20000	-	-
		Maint. Of Planations	Swai	Runukothi	Ghatore	Ghatore	5	12500	-	-
		Maint. Of Planations	Swai	Runukothi	Runukothi	Kuther	5	12500	-	-
		Maint. Of Planations	Bharmour	Bharmour	Gharadu	Chalked	5	12500	-	-
		Maint. Of Planations	Bharmour	Bharmour	Siuiner	Kalaban	10	25000	-	-
		Maint. Of Planations	Swai	Chounta	Chounta	Siya DPF C-VI	5	3500	-	-
		Maint. Of Planations	Swai	Chounta	Quarsi	Alidroon	5	3500	-	-
		Maint. Of Planations	Bharmour	Bharmour	Bharmour	Simra	5	3500	-	-
		Maint. Of Planations	Bharmour	Bharmour	Arki	Lamnota	5	3500	-	-
						Total	**241.5**	**572300**		
	Other Works									
		Contingency charges	-	-	-	-	0	150000	-	-
	Nursery Infrastructure									
		Raising of nursery					0	600000	-	-
						Total		**52540509**		
						Total Bharmour		**53140509**		
4	**Name of Circle -**Shimla									
	Name of Division - Shimla									
	Name of CAT Plans - Koldam									
	Plantations									
	Maintenance of Plantations									
		Maint. Of Plantations	Mashobra	Mashobra	Seepur	D-73 Mashobra C-II	2	4000	-	-
		Maint. Of Plantations	Dhami	Halog	Salon	DPF Shahal	4	8000	-	-
		Maint. Of Plantations	Tara Devi	Tara Devi	Shoghi	D - 225 Tarab	2	4000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Maint. Of Plantations	Bhajji	Khatnol	Khatnol	U-49 Majhewar	5	10000	-	-
		Maint. Of Plantations	Bhajji	Sunni	M/Ghat	UPF Hyun	2	4000	-	-
						Total	**15**	**30000**		
	Nursery Infrastructure									
		Raising of nursery					0	300000	-	-
						Total		**30000**		
						Total Shimla		**330000**		
	Name of Division - Rohru									
	Name of CAT Plans - Sawara-Kuddu									
	Plantations									
		Plantations	Tikkar	Tikkar	Sharontha	C. No. 9 Karchari	7.5	333000	-	-
		Plantations	Tikkar	Tikkar	Naksetli	C. No. 20 (a) Jagterli	7.5	333000	-	-
						Total	**15**	**666000**		
	Infrastructure & Forest Protection									
		Maintt/repair/furnishing of FRH	Bashla	Bashla	Bashla	FRH Bashla	1	300000	-	-
						Total	**1**	**300000**		
	Wildlife Management									
	Other Works									
		Maintt of Machinery and equipment	Division	-	-	-	0	100000	-	-
	Nursery Infrastructure									
		Raising of nursery					0	1000000	-	-
						Total		**966000**		
	Name of CAT Plans - Paudi-Tal Lassa									
	Plantations									
	Maintenance of Plantations									
		Maint. Of planations	Rohru	Rohru	Machoti	Khalrgi	10	29000	-	-
		Maint. Of planations	Rohru	Rohru	Dalgon	Balta	9	26100	-	-
		Maint. Of planations	Rohru	Summerkot	Summerkot	Bhamnoli	10	20000	-	-
		Maint. Of planations	Khashadhar	Todsa	Todsa	Ranol	10	20000	-	-
		Maint. Of planations	Rohru	Rohru	Buthera	Khanola	5	11000	-	-
		Maint. Of planations	Rohru	Gawas	Bagi	Bagi	5	2700	-	-
						Total	**49**	**108800**		
	Soil Moisture Works									
		Dry stone check dams	Khashdhar	Todsa	Todsa	Thali khad	5	110000	-	-
		Crate wire check dams	Khashdhar	Todsa	Todsa	Thali khad	8	240000	-	-
		Wire crate check dams	Rohru	Rohru	Rantari	Pabber	26	526600	-	-
		Brush wood check dams	Rohru	Rohru	Rantari	Pabber	0	101000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Plasids, Fascines included with vegitative support	Rohru	Rohru	Rantari	Pabber	0	103000	-	-
		Raising and plantin of bio-engineering spp.	Rohru	Rohru	Rantari	Pabber	0	168000	-	-
						Total	**39**	**1248600**		
	Nursery Infrastructure									
		Raising of nursery					0	400000	-	-
						Total		**3323400**		
						Total Rohru		**3723400**		
5	**Name of Circle -**GHNP Shamshi									
	Name of Division - GHNP Shamshi									
	Name of CAT Plans - Parvati-III									
	Plantations									
		Plantations	Jiwanal	Kunder	Bhupan	Murda Thach	4	8000	-	-
		Plantations	Jiwanal	Kunder	Bhupan	Socha	3	6000	-	-
		Plantations	Jiwanal	Kunder	Bhupan	Khainieri	2	4000	-	-
		Plantations	Jiwanal	Deun	Majhan	Otidhar	4	8000	-	-
		Plantations	Jiwanal	Deun	Majhan	Majhan Gad	3	6000	-	-
						Total	**16**	**32000**		
	Maintenance of Plantations									
		4th year maint. of plantation	Sainj	Shanghar	Shanghar	Madrachi	10	15000	-	-
		4th year maint. of plantation	Sainj	Shanghar	Shanghar	Pradhashirdhar	5	7500	-	-
		4th year maint. of plantation	Sainj	Shanghar	Shanghar	Kotlu nala	3	4500	-	-
		4th year maint. of plantation	Jiwanal	Kunder	Pashi	Buga Dhar	3	4500	-	-
		4th year maint. of plantation	Jiwanal	Raila	Shainsher	Dhara Shakukri	4	6000	-	-
		4th year maint. of plantation	Jiwanal	Raila	Neuli	Larogi	4	6000	-	-
		4th year maint. of plantation	Jiwanal	Raila	Sharan	Sharangad	5	7500	-	-
		5th year Maint.	Jiwanal	Kunder	Pashi	Kathi Ban	5	7500	-	-
		5th year Maint.	Sainj	Suchain	Sucahain	Harinal	5	7500	-	-
		Maint. Of Plantations	Jiwanal	Raila	Neuli	Paleni	4	6000	-	-
		Maint. Of Plantations	Jiwanal	Raila	Shainsher	Baghi	3	4500	-	-
		Maint. Of Plantations	Jiwanal	Deun	Majhan	Gahidhar	4	6000	-	-
		Maint. Of Plantations	Jiwanal	Deun	Majhan	Gnbhar	3	4500	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Maint. Of Plantations	Jiwanal	Deun	Majhan	Thachan	2	3000	-	-
		Maint. Of Plantations	Jiwanal	Kunder	Bhupan	Tiwa Thach	4	6000	-	-
		Maint. Of Plantations	Jiwanal	Kunder	Bhupan	Murda Thach	4	6000	-	-
		Maint. Of Plantations	Jiwanal	Kunder	Bhupan	Khaneri	3	4500	-	-
		Maint. Of Plantations	Jiwanal	Kunder	Bhupan	Bela Nala	3	4500	-	-
		Maint. Of Plantations	Jiwanal	Raila	Neuli	Thali Age	3	3000	-	-
		Maint. Of Plantations	Jiwanal	Raila	Shainsher	Dhara Porie	2	2000	-	-
		Maint. Of Plantations	Jiwanal	Raila	Neuli	Barmot	3	3000	-	-
		Maint. Of Plantations	Jiwanal	Raila	Saran	Koichet	2	2000	-	-
		Maint. Of Plantations	Sainj	Shanghar	Suchain	Ratna	15	15000	-	-
		Maint. Of Plantations	Sainj	Shanghar	Shangharh	Jagnahu	15	15000	-	-
		Maint. Of Plantations	Jiwanal	Deun	Bah	Niharni	3	3000	-	-
		Maint. Of Plantations	Jiwanal	Deun	Bah	Sauniseri	2	2000	-	-
		Maint. Of Plantations	Jiwanal	Raila	Neuli	Jognidhar	5	2700	-	-
		Maint. Of Plantations	Jiwanal	Raila	Neuli	Murda	5	2700	-	-
		Maint. Of Plantations	Sainj	Shanghar	Shanghar	Jagnahu	5	2700	-	-
		Maint. Of Plantations	Sainj	Shanghar	Shanghar	Madrachi	5	2700	-	-
		Maint. Of Plantations	Sainj	Shanghar	Shanghar	Kolibana	5	2700	-	-
		Maint. Of Plantations	Sainj	Shanghar	Shanghar	Titri	30	16500	-	-
		Maint. Of Plantations	Sainj	Shanghar	Shanghar	Ropa	12	6600	-	-
		Maint. Of Plantations	Sainj	Shanghar	Shanghar	1/51 Soaribid	20	11000	-	-
		Maint. Of Plantations	Jiwanal	Kunder	Bhupan	Kujeri Dhar	5	2700	-	-
		Maint. Of Plantations	Jiwanal	Kunder	Pashi	Chharoru age	4	2200	-	-
		Maint. Of Plantations	Sainj	Shangaer	Shanghar	Chinyara-IV	25	13700	-	-
		Maint. Of Plantations	Sainj	Shangaer	Shanghar	Chinyara-III	15	8200	-	-
		Maint. Of Plantations	Sainj	Jiwanal	Kunder	Dhuinswari	2	1100	-	-
		Maint. Of Plantations	Jiwanal	Kunder	Pashi	Childhar	5	2700	-	-
		Maint. Of Plantations	Jiwanal	Raila	Pashi	Sakardhar	5	2700	-	-
		Maint. Of Plantations	Sainj	Shanghar	Shamghar	1/49 Tandidhar	12	6600	-	-
		Maint. Of Plantations	Sainj	Shanghar	Shamghar	Soribib 1/51	20	11000	-	-
		Maint. Of Plantations	Jiwanal	Deun	Majhan	Ghobar	4	2200	-	-
		Maint. Of Plantations	Jiwanal	Deun	Bah	Brouni IV	6	3300	-	-
		Maint. Of Plantations	Jiwanal	Deun	Bah	Banougi	5	2700	-	-
		Maint. Of Plantations	Jiwanal	Deun	Bah	Sharia nala	5	2700	-	-
		Maint. Of Plantations	Jiwanal	Deun	Bah	Sharyari Dhar	5	2700	-	-
		Maint. Of Plantations	Sainj	Shanghar	Shanghar	Madrachi	10	46000	-	-
		Maint. Of Plantations	Sainj	Shanghar	Shanghar	Pradashidhar	5	23000	-	-
		Maint. Of Plantations	Sainj	Shanghar	Shanghar	Kotlu Nala	3	13800	-	-
		Maint. Of Plantations	Jiwanal	Raila	Shainsher	Dhara Shakukri	4	14000	-	-
		Maint. Of Plantations	Jiwanal	Raila	Neuli	Larogi	4	14000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Maint. Of Plantations	Jiwanal	Raila	Shainsher	Riyara Dhar	5	28500	-	-
		Maint. Of Plantations	Sainj	Shanghar	Shanghar	Shanghar	5	28500	-	-
		Maint. Of Plantations	Jiwanal	Kunder	Bhupan	Bhupan Nala	2	7600	-	-
		Maint. Of Plantations	Jiwanal	Kunder	Pashi	Kunder	3	11400	-	-
		Maint. Of Plantations	Sainj	Shanghar	Barshanghar	Barshanghar	3	11400	-	-
		Maint. Of Plantations	Jiwanal	Raila	Neuli	Kunder	5	14500	-	-
		Maint. Of Plantations	Jiwanal	Raila	Raila	Majhan	5	14500	-	-
		Maint. Of Plantations	Jiwanal	Raila	Sharan	Sharanghar	5	10000	-	-
		Maint. Of Plantations	Jiwanal	Raila	Shainser	Chhijakkar	3	6000	-	-
						Total	**386**	**511300**		
	Soil Moisture Works									
		Sod checks	Jiwanal	Kunder/Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	2	129700	-	-
		Shrub Checks	Jiwanal	Kunder/Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	2	129700	-	-
		Tree and shrub checks	Jiwanal	Kunder/Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	3	194550	-	-
		Brush Wood check dams	Jiwanal	Kunder/Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	30	127500	-	-
		DRSM Check Dams small size	Jiwanal	Kunder/Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	20	472000	-	-
		DRSM Check Dams Midium size	Jiwanal	Kunder/Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	15	531000	-	-
		DRSM Check Dams Large size	Jiwanal	Kunder/Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	12	566400	-	-
		Creat wire check dam small size	Jiwanal	Kunder/Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	14	660800	-	-
		Creat wire check dam Large size	Jiwanal	Kunder/Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	10	589000	-	-
		Sediment Basin	Jiwanal	Kunder	Kunder Majhan	Mail Nala	1	471600	-	-
		3.2. Dry stone R/Wall	Jiwanal	Kunder/Deun	Pashi/ Majhan	Chaniy area slip/ Mail Pareshi	10	236000	-	-
		3.3. Creat wire R/wall	Jiwanal	Kunder/Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	7	247800	-	-
		3.4 Sod Checks	Jiwanal	Kunder/Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	0.5	32450	-	-
		3.5 Shrub Checks	Jiwanal	Kunder/Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	1	64900	-	-
		3.6 Tree and Shrub Checks	Jiwanal	Kunder/Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	0.5	32450	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
						Total	**128**	**4485850**		
	Research, Training & Capacity Building									
	Infrastructure & Forest Protection									
		Maint. Of paths	Jiwanal	Raila	Shainser	Dandi to Barmot	3	99000	-	-
		Maint. Of paths	Jiwanal	Raila	Saran	Shilihar to Horn Nala	3	100000	-	-
		Maint. Of paths	Jiwanal	Raila	Neuli	Uppri Krahila to Jogni Age	3	100000	-	-
		Maint. Of paths	Jiwanal	Kunder	Pashi	Kunder to Puibidhar	3	99000	-	-
		Maint. Of paths	Jiwanal	Raila	Saran	Bihali to Shetitol	6	80000	-	-
		Maint. Of paths	Jiwanal	Raila	Shainser	Subli to Majhorna	7	90000	-	-
		Maint. Of paths	Jiwanal	Raila	Neuli	Neuli to Manu Temple	4	60000	-	-
		Maint. Of paths	Jiwanal	Deun	Bah	Odinal to Gandeul	6	80000	-	-
		Maint. Of paths	Jiwanal	Deun	Majhan	Mail to Lichan	4	40000	-	-
		Maint. Of paths	Jiwanal	Kunder	Pashi	Lehangad to Phetidhar	7	98000	-	-
		Maint. Of paths	Jiwanal	Kunder	Pashi	Majhan to Nag Pani	6	90000	-	-
		Maint. Of paths	Jiwanal	Kunder	Bhupan	Gada Tiwa to Schadhar	7	99800	-	-
		Maint. Of paths	Jiwanal	Kunder	Bhupan	Barshanu Bridge to Dhu shedi	8	100000	-	-
		Maint. of Path	Jiwanal	Kunder	Pashi	Sharan Malhan to Kanda	8	100000	-	-
		Maint. of Path	Jiwanal	Kunder	Pashi	Galu Thach to Darashed	7	100000	-	-
		Maint. of Path	Jiwanal	Kunder	Pashi	Huran Nalla to Khaneridhar	7	99800	-	-
		Maint. of Path	Jiwanal	Kunder	Bhupan	Breli to Sharan	8	100000	-	-
		Maint. of Path	Jiwanal	Kunder	Bhupan	Bhupan to Odidhar	4	60000	-	-
		Bridges	Jiwanal	Kunder	Pashi	Chhogad	1	100000	-	-
		Bridges	Jiwanal	Kunder	Pashi	Nalla Behali	1	100000	-	-
		Bridges	Jiwanal	Kunder	Bhupan	Hirakutlu-II	1	100000	-	-
		Bridges	Jiwanal	Kunder	Pashi	Lehangad	1	100000	-	-
		Maint. Of paths.	Sainj	Marror	Shakti	New Path from Shugad Nala to Shugad Village	1	100000	-	-
		Maint. Of paths.	Sainj	Marror	Humkhani	Shakti to Marror	6	90000	-	-
		Maint. Of paths.	Sainj	Shanghar	Shanghar	Sheungcha Nala to Devta Ground	6	90000	-	-
		Maint. Of paths.	Sainj	Marror	Lapah	Lingri to Apti	4	60000	-	-
		Maint. Of paths.	Sainj	Marror	Lapah	Bah to Lapah	4	60000	-	-
		Maint. Of paths.	Sainj	Marror	Shakti	Shakti to Gugna	4	60000	-	-
		Maint. Of paths.	Sainj	Shanghar	Shanghar	Jagnahu Nala	1	100000	-	-
		Maint. Of paths.	Sainj	Shanghar	Suchain	Shanagad	1	70000	-	-
						Total	**132**	**2625600**		
	Wildlife Management									
		i.Eco-development works around National Park	-	-	-	-	0	100000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		ii.Support to WSCGs (including wages of GOs and marketing support	-	-	-	-	0	50000	-	-
		iii. Abundance survey of diversity and important species (Western Tragopan ,musk deer, Blue sheep, Himalayan tahr etc.	-	-	-	-	0	50000	-	-
		iv.Habitat Management -- Ground cover - (Planting of Shrubs in musk deer habitat area and planting of Nirgal in Western tragopan habitat area) & Natural propagation of NTFP in selected pockets	-	-	-	-	0	100000	-	-
		v.Habitat Management - Water availability - Small snow/water retention ponds in dry areas and conservation of natural spring sites	-	-	-	-	0	200000	-	-
		vi.Repair of paths/bridges in side national park	-	-	-	-	0	200000	-	-
		Posters /Pamphlets post cards etc.	-	-	-	-	0	100000	-	-
		Contingencies (Office Expenses , TA etc)	-	-	-	-	0	100000	-	-
	Other Works									
		Raising of grass/fodder, fruit plants, soil moisture conservation, entry point activities including provision of kuhals on private and community land to prevent damage from forest fire	-	-	-	-	0	200000	-	-
		Watch and Ward	-	-	-	-	0	200000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		i. Printing of publicty material, awareness camps,exposure visit	-	-	-	-	0	100000	-	-
		ii. Capacity building programme for the field staff and member of local comunty will be implimented as per provision of management plan of GHNP	-	-	-	-	0	100000	-	-
		Contingencies	-	-	-	-	0	100000	-	-
	Nursery Infrastructure									
		Dev. Of various nurseries	Jiwanal	Shanghar, Marror, Shainsher, Kunder, Deun & Raila	Shainsher, Raila , Shanghar, Majhan, Kunder,	Various nurseries in Sainj & Jiwanal Range	0	300000	-	-
		Raising of nursery					0	1000000	-	-
						Total		**7654750**		
	Name of CAT Plans - Sainj									
	Plantations									
		Plantaions	Jiwanal	Deun	Majhan	Socha Thach	5	10000	-	-
		Plantaions	Sainj	Marror	Shakti	Marror	5	222000	-	-
						Total	**10**	**232000**		
	Maintenance of Plantations									
		5th year	Sainj	Maror	Lapah	Tispur	5	7500	-	-
		5th year	Sainj	Maror	Lapah	Dolnu	5	7500	-	-
		1st year Maint.	Jiwanal	Deun	Bah	Niharni	5	7500	-	-
		1st year Maint.	Jiwanal	Deun	Bah	Majhan Presi	5	7500	-	-
		2nd year	Jiwanal	Deun	Bah	Ean Thach & Jammu Thach	10	10000	-	-
		2nd year	Jiwanal	Deun	Bah	Niharni	5	5000	-	-
		2nd year	Jiwanal	Deun	Majhan	Dhara	3	3000	-	-
		2nd year	Jiwanal	Deun	Majhan	Khada Nala	2	2000	-	-
		4th year maint.	Sainj	Marror	Lapah	Tispur	5	2700	-	-
		5th year maint.	Jiwanl	Deun	Majhan	Kohotu Pather	5	2700	-	-
		2nd year	Sainj	Marror	Shankti	Shakti	5	14000	-	-
		2nd year	Sainj	Marror	Shankti	Sugad	5	14000	-	-
						Total	**60**	**83400**		
	Soil Moisture Works									
		Contour Trenching	Sainj	Marror	Shakti	Gudguda Nala	500	13000	-	-
		a) Sod Checks	Sainj	Marror	Shakti	Gudguda Nala	0.5	32425	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		b) Shrub Checks	Sainj	Marror	Shakti	Gudguda Nala	1	64850	-	-
		c) Tree & Shrub Checks	Sainj	Marror	Shakti	Gudguda Nala	0.5	32425	-	-
		a) Brush wood c/Dam	Sainj	Marror	Shakti	Gudguda Nala	10	42500	-	-
		Dry RSM Check dams Small size	Sainj	Marror	Shakti	Gudguda Nala	5	118000	-	-
		Dry RSM Check dams Medium Size	Sainj	Marror	Shakti	Gudguda Nala	3	106200	-	-
		Dry RSM Check dams Large Size	Sainj	Marror	Shakti	Gudguda Nala	2	94400	-	-
		Creat wire check dams Small size	Sainj	Marror	Shakti	Gudguda Nala	2	94400	-	-
		Creat wire check dams Large Size	Sainj	Marror	Shakti	Gudguda Nala	1	59000	-	-
		Land Slip Control Measures Diversion drain	Sainj	Maror	Shakti	Gudguda Nala	50	23550	-	-
		Land Slip Control Measures Dry stone R/Wall	Sainj	Maror	Shakti	Gudguda Nala	14	330400	-	-
		Land Slip Control Measures Sod Checks	Sainj	Maror	Shakti	Gudguda Nala	0.5	32425	-	-
		Land Slip Control Measures Shrub Checks	Sainj	Maror	Shakti	Gudguda Nala	1	64850	-	-
		Land Slip Control Measures Trees and shrub checks	Sainj	Maror	Shakti	Gudguda Nala	0.5	32425	-	-
		Stream Bank Protection Measures Grass Sod plantation	Sainj	Maror	Shakti	Gudguda Nala	0.5	32425	-	-
		Stream Bank Protection Measures Shrub Plantation	Sainj	Maror	Shakti	Gudguda Nala	1	64850	-	-
		Stream Bank Protection Measures Trees & Shrub checks	Sainj	Maror	Shakti	Gudguda Nala	0.5	32425	-	-
		Slope Protection by revetments creat wire revetment	Sainj	Maror	Shakti	Gudguda Nala	1	59000	-	-
		Slope Protection by revetments Creat wire dry boulder spurs	Sainj	Maror	Shakti	Gudguda Nala	1	59000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Cost of raising Bio-engineering plants	-	-	-	-	150000	706500	-	-
						Total	**150595**	**2095050**		
	Research, Training & Capacity Building									
	Infrastructure & Forest Protection									
		Maint. Of BO qtr. at Marror	Sainj	Marror	Shakti	Marror	1	80000	-	-
		Maint. of Path	Sainj	Shanghar	Shanghar	Banshira to Uper Padra	6	90000	-	-
		Maint. of Path	Sainj	Shanghar	Shanghar	Uper Padra to Madrala Thach	5	75000	-	-
		Maint. of Path	Sainj	Shanghar	Suchain	Aligad to Mehara	2	30000	-	-
		Maint. of Path	Sainj	Shanghar	Suchain	Manikaran to Radut	1	15000	-	-
		Maint. of Path	Sainj	Shanghar	Suchain	Ula Nal to Chho	4	60000	-	-
		Maint. of Path	Sainj	Shanghar	Suchain	Thati Dharti to Kiknulotnu	3	45000	-	-
		Maint. of Path	Sainj	Shanghar	Suchain	Dudhi Thati to Krashthati	4	60000	-	-
		Maint. of Path	Sainj	Shanghar	Suchain	Shanghar thana to Harinal	4	60000	-	-
		Maint. of Path	Sainj	Shanghar	Suchain	Rkhaili to Thanigalu	2	30000	-	-
		Maint. of Path	Sainj	Shanghar	Suchain	Lalmati to Toinhigalu Dhar	3	45000	-	-
		Maint. of Path	Sainj	Shanghar	Barshanghar	Rian Sheltar to Duada	5	90000	-	-
		Maint. of Path	Sainj	Shanghar	Barshanghar	Semadha to Sara	8	100000	-	-
		Maint. of Path	Sainj	Shanghar	Barshanghar	Barshanghar nala to Upper Deuat	8	100000	-	-
		Maint. of Path	Sainj	Marror	Lapah	Sama to Deu van	5	90000	-	-
		Maint. of Path	Sainj	Marror	Lapah	Bada Nal se Panu Nala	5	80000	-	-
		Maint. of Path	Sainj	Marror	Lapah	Bada Nal se Dornu	6	90000	-	-
		Maint. of Path	Sainj	Marror	Lapah	Dhuper Dharthu se Hadi Nal	7	90000	-	-
		Maint. of Path	Sainj	Marror	Lapah	Bagri Nali to Sara Thach	5	85000	-	-
		Maint. of Path	Sainj	Marror	Lapah	Devir Thali to Kutla	6	90000	-	-
						Total	**90**	**1405000**		
	Wildlife Management									
		Abudance survey of important species (Western Tragopan, musk deer, Blue sheep, Himalayan Thar etc.	-	-	-	-	0	50000	-	-
		Habitat magement-water availability - small snow/water retention ponds in dry areas and conservation of natural spring sites	-	-	-	-	0	100000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Repair of path/bridges inside the National Park	-	-	-	-	0	200000	-	-
		Repair of patrolling huts/shelters inside the National park including construction new natural rock shelters	-	-	-	-	0	300000	-	-
		Bridges and dhipies	-	-	-	-	0	300000	-	-
		Awareness Programme	-	-	-	-	0	100000	-	-
		Posters.Pamphlets post cards etc.	-	-	-	-	0	100000	-	-
		Contingencies (Office Exp, TA etc.	-	-	-	-	0	100000	-	-
	Other Works									
	Nursery Infrastructure									
		Dev./maint. Of various nurseries	Sainj	Shanghar/Maror	Suchain, Shakti & Shanghar	Suchain, Shakti,Sainj	0	200000	-	-
		Raising of nursery					0	500000	-	-
						Total		**12770200**		
						Total GHNP Shamshi		**13470200**		
6	**Name of Circle -**Wildlife (N) Dharamshala									
	Name of Division - WL Chamba									
	Name of CAT Plans - Chamera-III									
	Plantations									
	Maintenance of Plantations									
		(3rd Year maints)	WL Bharmour	do	Banni	Chadolla DPR	5	23900	N 320-35-40.1	E 0760-30-55.4
		(3rd Year maints)	WL Bharmour	do	Bhadra	talabari Dhar	5	23900	N 320-34-47.4	E 0760-33-11.6
		(3rd Year maints)	WL Bharmour	do	Tundah	Tandei Dhar	5	23900	N 320-31-470	E 0760-28-843
		(4th Year maints)	WL Bharmour	do	Tundha	Tandai Dhar	10	24750	N 320-35-40.1	E 0760-30-55.4
		(4th Year maints)	WL Bharmour	do	Banni	Padhari Dhar	10	24750	N 320-34-47.4	E 0760-33-11.6
		(4th Year maints)	WL Bharmour	do	Badgram	Sarani Dhar	10	24750	N 320-31-470	E 0760-28-843
		(4th Year maints)	WL Bharmour	do	Bhadra	Patnei Dhar	10	24750	N 320-31-001	E 0760-29-123

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		(5th Year Maints)	WL Bharmour	do	Tundha	Silpri Dhar	20	49500	N 320-35-40.1	E 0760-30-55.4
		(5th Year Maints)	WL Bharmour	do	Banni	Chadolla Dhar	20	49500	N 320-34-47.4	E 0760-33-11.6
		(5th Year Maints)	WL Bharmour	do	Badgram	Sarani Dhar	20	49500	N 320-31-470	E 0760-28-843
		(5th Year Maints)	WL Bharmour	do	Bhadra	Bhansar Dhar	20	49500	N 320-31-001	E 0760-29-123
		(5th Year Maints)	WL Bharmour	Tundah	Banni	Chadolla Dhar	5	12375	N 320-34-47.4	E 0760-33-11.6
		(5th Year Maints)	WL Bharmour	Tundah	Bhadra	Talabari Dhar	5	12375	N 320-31-001	E 0760-29-123
		(5th Year Maints)	WL Bharmour	Tundah	Tundah	Tandei Dhar	5	12375	N 320-35-40.1	E 0760-30-55.4
		(5th Year Maints)	WL Bharmour	Tundah	Badgran	Deoka Dhar	5	12375	N 320-31-470	E 0760-28-843
		(5th Year Maints)	WL Bharmour	Tundah	Tundah	Tandi Dhar	5	10000	N 320-32-035	E 0760-28-593
		(5th Year Maints)	WL Bharmour	Tundah	Banni	Banni DPF	5	10000	N 320-32-035	E 0760-28-593
		(5th Year Maints)	WL Bharmour	Tundah	Badgram	Morthu DPF	5	10000	N 320-33-31.1	E 0760-29-29.4
		(5th Year Maints)	WL Bharmour	Tundah	Bhadra	Chunjala DPF	5	10000	N 320-29-49.2	E 0760-27-14.0
		(5th Year Maints)	WL Bharmour	Tundah	Tundah	Urdpanai	10	5500	N 320-31-596	E 0760-28-475
		(5th Year Maints)	WL Bharmour	do	Banni	Sarotha Dhar	10	5500	N 320-34-11.4	E 0760-30-34.5
		(5th Year Maints)	WL Bharmour	do	Badgram	Sadhar Dhar	10	5500	N 320-30-56.4	E 0760-27-98.7
		(5th Year Maints)	WL Bharmour	do	Bhadra	Degola DPF	10	5500	N 320-32-255	E 0760-29-573
		(5th Year Maints)	WL Bharmour	do	Bhadra	Degola DPF	10	5500	N 320-32-255	E 0760-29-573
						Total	**225**	**485700**		
	Nursery Infrastructure									
		Raising of nursery					0	1000000	-	-
						Total		**485700**		
	Name of CAT Plans - Budhil									
	Plantations									
	Maintenance of Plantations									

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		(5th Year Maints)	WL Bharmour	Kugti	U/Kugti	Kailang Dhar	15	37100	N 320-28-283	E 0760-42-660
		(3rd Year Maints)	WL Bharmour	Kugti	U/Kugti	Chalathu	5	14500	N 320-27-826	E 0760-37-182
		(4th Year Maints)	WL Bharmour	Kugti	Dharol	Thanari DPF	5	10000	N 320-27-826	E 0760-37-182
		(4th Year Maints)	WL Bharmour	do	L/Kugti	Deosa DPF	5	10000	N 320-27-848	E 0760-37-192
		(5th Year Maints)	WL Bharmour	Kugti	Dharol	Tapni Gun	5	10000	N 320-27-826	E 0760-37-182
		(5th Year Maints)	WL Bharmour	do	L/Kugti	Deosa DPF	5	10000	N 320-27-848	E 0760-37-192
		(5th Year Maints)	WL Bharmour	do	U/Kugti	Bhuuar DPF	5	10000	N 320-27-840	E 0760-37-165
		(4thYear Maints)	WL Bharmour	Kugti	Dharol	Thanari DPF	5	7500	N 320-28-179	E 0760-36-470
		(5th Year Maints)	WL Bharmour	Kugti	L/Kugti	Kangru DPF	5	7500	N 320-28-179	E 0760-36-470
						Total	**55**	**116600**		
	Nursery Infrastructure									
		Raising of nursery					0	400000	-	-
						Total		**1602300**		
						Total WL Chamba		**2002300**		
7	**Name of Circle -**Kullu									
	Name of Division - Seraj									
	Name of CAT Plans - Parvati-III									
	Plantations									
		New Planting	Sainj	Sainj	Gohi	Shulga	5	222000	-	-
		New Planting	Sainj	Sainj	Sainj	Kohgha	5	222000	-	-
		New Planting	Sainj	Larji	Kanon	golgun	5	222000	-	-
						Total	**15**	**666000**		
	Maintenance of Plantations									
		Maint. Of Plantaions	Sainj	Larji	Kanon	Faugi	10	57000	-	-
		Maint. Of Plantaions	Sainj	Sainj	Gohi	Fagla dhar	8	45600	-	-
		Maint. Of Plantaions	Sainj	Sainj	Sainj	Nairna dhar	6	34200	-	-
		Maint. Of Plantaions	Sainj	Sainj	Deori	Shukari phat	3	11400	-	-
		Maint. Of Plantaions	Sainj	Sainj	Sainj	Kartahdhar	6	22800	-	-
		Maint. Of Plantaions	Sainj	Sainj	Gohi	Sajahra	6	22800	-	-
		Maint. Of Plantaions	Sainj	Sainj	Deori	Tindha dhar	5	14500	-	-
		Maint. Of Plantaions	Sainj	Sainj	Deori	Badola Phat	3	8700	-	-
		Maint. Of Plantaions	Sainj	Sainj	Sainj	Shukari dhar	5	14500	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Maint. Of Plantaions	Sainj	Sainj	Gohi	Phagla Phat	5	14500	-	-
		Maint. Of Plantaions	Sainj	Sainj	Gohi	Shayad dhar	4	11600	-	-
		Maint. Of Plantaions	Sainj	Sainj	Gohi	Mobha	5	10000	-	-
		Maint. Of Plantaions	Sainj	Sainj	Gohi	Chharan	5	10000	-	-
		Maint. Of Plantaions	Sainj	Sainj	Deori	2/39 Shikarla	5	10000	-	-
		Maint. Of Plantaions	Sainj	Sainj	Deori	2/40 Sarikandha	5	10000	-	-
		Maint. Of Plantaions	Sainj	Sainj	Sainj	1/47 Chiliyala	5	10000	-	-
		Maint. Of Plantaions	Sainj	Sainj	Sainj	Gotu Devata	5	10000	-	-
		Maint. Of Plantaions	Sainj	Larji	Bhallan	Bakerdhar	10	20000	-	-
		Maint. Of Plantaions	Sainj	Sainj	Sainj	Manham dhar	4	8000	-	-
		Maint. Of Plantaions	Sainj	Sainj	Deori	Maniashi	4	8000	-	-
		Maint. Of Plantaions	Sainj	Sainj	Gohi	Tiskana	10	20000	-	-
		Maint. Of Plantaions	Sainj	Sainj	Gohi	Dam site Siund	1	2000	-	-
		Maint. Of Plantaions	Sainj	Sainj	Deori	1/46 Mahilidhar	10	20000	-	-
		Maint. Of Plantaions	Sainj	Sainj	Sainj	1/45 Marhangahar-III	10	20000	-	-
						Total	**140**	**415600**		
	Soil Moisture Works									
		C/wall	Sainj	Sainj	Sainj	Shanauli	40	600000	-	-
		C/wall	Sainj	Sainj	Gohi	Phagla nalla	35	525000	-	-
		C/wall	Sainj	Sainj	Deori	2/39 Shikarla	35	525000	-	-
		Crate wire C/wall	Sainj	Sainj	Gohi	Bhallan-III	6	450000	-	-
		Crate wire C/wall	Sainj	Sainj	Bhallan	Tarda nalla	6	450000	-	-
		Crate wire C/wall	Sainj	Sainj	Gohi	Phagla nalla	6	450000	-	-
						Total	**128**	**3000000**		
	Research, Training & Capacity Building									
	Infrastructure & Forest Protection									
		Maint. Of FGD Hut Larji	Sainj	Sainj	larji	-	1	350000	-	-
		C/o FGD Hut at Dhaugi	Sainj	Sainj	Dhaugi	-	1	1500000	-	-
		Maint.	Sainj	Sainj	Sainj	Shanghar to Laul Contour /Path (32km)	1	350000	-	-
		Maint.	Sainj	Sainj	Bhallan	Kandi to Bhallan Jeepable Road	1	500000	-	-
		Maint.	Sainj	Sainj	Bhallan	Sainj to Sidhwan B/path	1	350000	-	-
						Total	**5**	**3050000**		
	Wildlife Management									
		Water Pond	Sainj	Sainj	Bhallan	Sar	1	35000	-	-
		Water Pond	Sainj	Sainj	Larji	Loul	1	35000	-	-
		Water Pond	Sainj	Sainj	Dalashani	Mouldhar	1	35000	-	-
		Water Pond	Sainj	Sainj	Deori	Kanda	1	35000	-	-
		Water Pond	Sainj	Sainj	Sainj	Banogi-III	1	35000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Water Pond	Sainj	Sainj	Gohi	Rid-I Thach	1	35000	-	-
		Water Pond	Sainj	Sainj	Dhaugi	2/38 Thachgahar	1	35000	-	-
		Water Pond	Sainj	Larji	Kanon	Loul	1	35000	-	-
						Total	**8**	**280000**		
	Other Works									
	Nursery Infrastructure									
		Dev. Of Nursery	Sainj	Sainj	Deori	ChaniNal	1	350000	-	-
		Dev. Of Nursery	Sainj	Sainj	Sainj	Shanauli	1	250000	-	-
		Dev. Of Nursery	Sainj	Sainj	Larji	Dalashani	1	250000	-	-
		Dev. Of Nursery	Sainj	Sainj	Larji	Larji	1	275000	-	-
		Raising of Nursery	-	-	-	-	0	2505100	-	-
						Total	**4**	**3630100**		
						Total		**11041700**		
						Total Seraj		**14671800**		
	Name of Division - Parvati									
	Name of CAT Plans - Parvati-II									
	Plantations									
	Maintenance of Plantations									
		Maint. Of Plantaions	Kasol	Pulga	Tulga	Bhandung	5	14500	-	-
		Maint. Of Plantaions	Kasol	Tosh	Tosh	Shadithach	5	14500	-	-
		Maint. Of Plantaions	Kasol	Pulga	Tulga	Bhandung	11	22000	-	-
		Maint. Of Plantaions	Kasol	Tosh	Tosh	Seri age -II	8	16000	-	-
		Maint. Of Plantaions	Kasol	Pulga	Tulga	Jigrai	15	30000	-	-
		Maint. Of Plantaions	Kasol	Tosh	Tosh	Kajaki	15	30000	-	-
		Maint. Of Plantaions	Kasol	Pulga	Tulga	Bara Nala	10	15000	-	-
						Total	**69**	**142000**		
	Soil Moisture Works									
		Crate wire C/Dam (Main Gully)	Kasol	Pulga	Tulga	Bada Nana 1st	30	822000	-	-
		Crate wire C/Dam (Main Gully)	Kasol	Pulga	Tulga	Gachhu Nala	20	548000	-	-
		Crate wire C/Dam (Main Gully)	Kasol	Tosh	Tosh	Brinchi	25	685000	-	-
		Crate wire C/Dam (Main Gully)	Kasol	Tosh	Tosh	Bakarkhol	20	548000	-	-
		Crate wire C/Dam (Inside Gully)	Kasol	Pulga	Tulga	Komti Nala	35	959000	-	-
		Crate wire C/Dam (Inside Gully)	Kasol	Tosh	Tosh	Sungra Nala	35	959000	-	-
		Crate wire C/Dam (Main Nala)	Kasol	Pulga	Pulga	Nihara Nala	20	548000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Crate wire C/Dam (Main Nala)	Kasol	Tosh	Tosh	Kachumber	35	959000	-	-
		Stream Bank Protection (Vegitative sprus)	Kasol	Pulga	Tulga	Batti	35	38500	-	-
		Stream Bank Protection (Vegitative sprus)	Kasol	Pulga	Tulga	Srajni	30	33000	-	-
		Stream Bank Protection (Vegitative sprus)	Kasol	Tosh	Tosh	Bakkar	45	49500	-	-
		Stream Bank Protection (Vegitative sprus)	Kasol	Tosh	Tosh	Kanjali	50	55000	-	-
		Wire Crates	Kasol	Pulga	Tulga	Jigrai Nala	65	178100	-	-
		Wire Crates	Kasol	Pulga	Tulga	Tiri Chandri	50	137000	-	-
		Wire Crates	Kasol	Tosh	Tosh	Satang	75	205500	-	-
		Wire Crates	Kasol	Tosh	Tosh	Khaneri	50	137000	-	-
		Wire Crates	Kasol	Tosh	Tosh	Nimbla Nala	35	95900	-	-
		Wire Crates	Kasol	Tosh	Tosh	Budavan	30	82200	-	-
		Wire Crates	Kasol	Tosh	Tosh	Kchuamb	25	68500	-	-
		Diversion drains	Kasol	Pulga	Tulga	Mandru Nala	250	437500	-	-
		Diversion drains	Kasol	Pulga	Tulga	Bun Buni	300	525000	-	-
		Diversion drains	Kasol	Tosh	Tosh	Chavla gahar	300	525000	-	-
		Diversion drains	Kasol	Tosh	Tosh	Kutla	200	350000	-	-
		Diversion drains	Kasol	Tosh	Tosh	Kulhi Agge	300	525000	-	-
		WireCrate	Kasol	Tosh	Tosh	Jirah	5	41000	-	-
		WireCrate	Kasol	Tosh	Tosh	Maskar	7	57400	-	-
		WireCrate	Kasol	Tosh	Tosh	Kabul Nala	4	32800	-	-
		WireCrate	Kasol	Pulga	Tulga	Ganchu Nala	3	24600	-	-
		WireCrate	Kasol	Pulga	Tulga	Komti Nala	2	16400	-	-
		R/wall	Kasol	Tosh	Tosh	Bakar Nala	5	61500	-	-
		C/Dam (Cratewire)	Kasol	Tosh	Tosh	Shilla Nala	7	58100	-	-
		C/Dam (Cratewire)	Kasol	Tosh	Tosh	Budha Van	9	110700	-	-
						Total	**2102**	**9873200**		
	Infrastructure & Forest Protection									
		C/o Toilet & special repair of Fgd Hut Pulga	Kasol	Pulga	Pulga	Pulga	1	633100	-	-
						Total	**1**	**633100**		
	Nursery Infrastructure									
		Raising of nursery					0	500000	-	-
						Total		**10648300**		
	Name of CAT Plans - Malana-II									
	Plantations									
	Maintenance of Plantations									

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Pasture 3nd Year	Kasol	Kasol	Malana	Aaina	15	40500	-	-
		Pasture 4rd Year	Kasol	Kasol	Malana	Chota Garahen	10	27000	-	-
		Pasture 4th Year	Kasol	Kasol	Malana	Dodang Thach	21	56700	-	-
		Maint. Of Plantations	Kasol	Kasol	Malana	Nagar-III, UPF	17	96900	-	-
		Maint. Of Plantations	Kasol	Kasol	Malana	Nagar-III, UPF	20	114000	-	-
		Maint. Of Plantations	Kasol	Kasol	Malana	Moridhag	10	20000	-	-
		Maint. Of Plantations	Kasol	Kasol	Malana	Baker Thach	8	16000	-	-
		RDF 3nd Year	Kasol	Kasol	Malana	Barnidhar-II	12	34800	-	-
						Total	**113**	**405900**		
	Nursery Infrastructure									
		Raising of nursery					0	400000	-	-
						Total		**11554200**		
	Name of CAT Plans - Malana-I									
	Plantations									
	Maintenance of Plantations									
		3rd Year	Kasol	Kasol	Malana	Ushko	5	14500	-	-
		4th Year	Kasol	Kasol	Malana	Malana Picche	5	10000	-	-
						Total	**10**	**24500**		
	Nursery Infrastructure									
		Raising of nursery					0	500000	-	-
						Total		**11978700**		
						Total Parvati		**12478700**		
	Name of Division - Kullu									
	Name of CAT Plans - Allain Duhangan									
	Plantations									
	Maintenance of Plantations									
		2nd year	Manali	Vashishat	Prini	2/17 Hamta C-Ic	4	15200	32° 10' 3"	77◦ 10' 4"
		3rd year	Manali	Vashishat	prini	2/17 Hamta C-Ic	10	29000	32° 10' 3"	77◦ 10' 4"
		4th year	Manali	Vashishat	Prini	2/17 Hamta C-Ia	10	20000	32° 12' 4.1"	77◦ 15' 1"
		5th year	Manali	Vashishat	Prini	2/17 Hamta C-III	15	30000	32° 12' 4.5"	77◦ 15' 3"
		5th year	Manali	Vashishat	Prini	2/17 Hamta C-Ic	5	10000	32° 12' 4"	77◦ 15' 2"
						Total	**44**	**104200**		
	Nursery Infrastructure									
		Raising of nursery					0	400000	-	-
		Cont. works of 2019-20 Raising of nursery					0	300000	-	-
						Total		**104200**		
						Total Kullu		**804200**		
8	**Name of Circle -**Wildlife (S) Shimla									
	Name of Division - WL Sarahan									

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
	Name of CAT Plans - Sorang									
	Plantations									
		Plantations	Rupi at Nigulsari	C/Kamba	C/Kamba	C. No. - 96	2	108000	N 31^{0}37'06.6"	E 77^{0}51'88.7"
		Plantations	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UPF-10 Kumrang	3	308100	-	-
		Plantations	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	Orang Dar	3	308100	-	-
						Total	**8**	**724200**		
	Maintenance of Plantations									
		Maint. Of Planations	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UPF-13	5	3500	-	-
		Maint. Of Planations	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UPF-12 Shamnoo	3	15600	-	-
		Maint. Of Planations	Rupi at Nigulsari	Chhota Kamba	Chhota Kamba	UPF-16 Khorokchade	5	26000	-	-
		Maint. Of Planations	Rupi at Nigulsari	Rupi	Dabbling	UPF- 8 Talpa	10	36000	-	-
						Total	**23**	**81100**		
	Soil Moisture Works									
		S&WC	Rui	C/Kamba	B/Kamba	Yachat	1	100000	-	-
						Total	**1**	**100000**		
	Infrastructure & Forest Protection									
		Special Repair of foot bridge.	Rupi	C/Kamba	B/Kamba	Uf-15 Techeydhar to Uf-14 StreyDogri	1	200000	N 31^{0}36'11.3"	E 77^{0}52'21.3"
						Total	**1**	**200000**		
	Wildlife Management									
	Other Works									
		OE	-	-	-	-	0	50000	-	-
		TA	-	-	-	-	0	100000	-	-
		Fuel & Maint. of Vehicles.	-	-	-	-	0	50000	-	-
		Salary of Draughtsman / JE / Computer Operator / Daily Wagar.	-	-	-	-	0	150000	-	-
	Nursery Infrastructure									
		Raising of nursery					0	500000	-	-
						Total		**1105300**		
	Name of CAT Plans - Shongtong Karchham									
	Plantations									
	Maintenance of Plantations									

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Maint. Of Planations	Sangla	Sangla	Asrang	Wari Kanda	3	32000	N 31^{0}43-895"	E 78^{0}18'293"
		Maint. Of Planations	Sangla	Sangla	Chhitkul	Mujlang kanda	3	10800	N 31^{0}18-53.8"	E 78^{0}30'53.5"
		Maint. Of Planations	Sangla	Sangla	Asrang	Jangpa kanda	3	10800	N 31^{0}40-765"	E 78^{0}16'370"
		Maint. Of Planations	Sangla	Sangla	Asrang	Lippa kanda	3	10800	N 31^{0}40-595"	E 78^{0}17'177"
						Total	**12**	**64400**		
	Soil Moisture Works									
		Treatment Slip	-	-	Chhitkul	Kharadu Slip	0	350000	N 31^{0}20'03.0"	E 78^{0}26'12.1"
		Treatment Nallah	-	-	Chhitkul	Nardu Nallah	0	300000	N 31^{0}34'769"	E 78^{0}43'281"
		RBS	Sangla	Sangla	Rakchham	Bulti RBS	0	250000	N 31^{0}21'800"	E 78^{0}22'700"
		River Bank Stabilization	-	-	Chhitkul	Nashi to Bosering	0	450000	N 31^{0}21'12.6"	E 78^{0}24'17.5"
		-	-	-	Chhitkul	Rimgarang	0	400000	N 31^{0}22'39.9"	E 78^{0}21'53.7"
		Nallah	-	-	Batseri	Singan nallah	0	260000	N 31^{0}25'560"	E 78^{0}19'240"
		RBS	-	-	Chhitkul	Chhitkul to Bridge	0	450000	N 31^{0}34'935"	E 78^{0}43'768"
	Infrastructure & Forest Protection									
		Rain shed at Thangsaring Devi Ji Chhitkul	Asrang	-	-	-	1	350000	N 31^{0}39'28.3"	E 78^{0}22'59.4"
		C/o hut at Mata Devi mandir Chhitkul	Chhitkul	-	-	-	1	350000	N 31^{0}21'03.0"	E 78^{0}22'12.1"
		C/o Crematory at Lippa village	Asrang	Maint. Both Mandir	Maint. Both Mandir	-	1	350000	N 31^{0}39'42.9"	E 78^{0}19'08.2"
		-	Asrang	Tashigang	Dhobhighat	-	1	350000	N 31^{0}39'59.8"	E 78^{0}18'52.0"
		Repair of I/ Path Rani Kanda left side to Nagusti	Sangla	Sangla	Sangla	Chhitkul	1	350000	N 31^{0}20'03.1"	E 78^{0}26'12.2"
		Repair of I/ Path Rakchham to Kalikutang	Sangla	Sangla	Sangla	Rakchham	1	100000	N 31^{0}23'173"	E 78^{0}21'236"
		Repair of I/ Path Batseri to Rasrang	Sangla	Sangla	Sangla	Batseri	1	100000	N 31^{0}23'667"	E 78^{0}19'430"
						Total	**7**	**1950000**		
	Wildlife Management									

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Anti Poaching Activities	Sangla	Sangla	-	Rakchham Chhitkul Sanctuary	720	224700	-	-
		Education awarness in School.	Sangla	Sangla	Chhitkul	Chhitkul	0	100000	-	-
						Total	**720**	**324700**		
	Other Works									
	Nursery Infrastructure									
		Maint. of Nursary	Sangla	Sangla	Batseri	Seringcha	0.5	120000	-	-
		Maint. of Nursary	Sangla	Sangla	Rakchham	Rakchham	1	150000	-	-
		Maint. of Nursary	Sangla	Sangla	Chhitkul	Chhitkul	0.5	120000	-	-
		Raising of nursery					0	500000	-	-
						Total	**2**	**890000**		
						Total		**4834400**		
	Name of CAT Plans - Kashang									
	Plantations									
	Maintenance of Plantations									
	Soil Moisture Works									
		S&WC	-	-	-	Puddar Nallah	10	350000	N 31^{0}40'41.90"	E 78^{0}17'.08"
		S&WC	-	-	-	Kutang Nallah	10	350000	N 31^{0}34.947'"	E 78^{0}42'.354"
						Total	**20**	**700000**		
	Research, Training & Capacity Building									
	Infrastructure & Forest Protection									
		Repairof Paths	-	-	-	Repair of I/Path from Chhitkul to nagusti Left side	1	250000	N 31^{0}25'085"	E 78^{0}17'937"
		Repairof Paths	-	-	-	Repair of B/Path from Club Bhawan to kalikutang	1	200000	N 31^{0}20'50.5"	E 78^{0}25'35.3"
		Repairof Paths	-	-	-	Repair of I/Path from Tokto to Thoti kanda	1	200000	N 31^{0}21'55.42"	E 78^{0}22'38.57"
		Repairof Paths	-	-	-	Repair of I/Path from Nardu to Janapa kanda	1	200000	N 31^{0}41'225"	E 78^{0}17'268"
						Total	**4**	**850000**		
	Wildlife Management									
		Engaged Antipoachers	-	-	-	-	350	109200	-	-
		Rakchham chhitkul & Lippa-Asrang WLS	-	-	-	-	2	150000	-	-
						Total	**352**	**259200**		
	Nursery Infrastructure									
		Raising of nursery					0	500000	-	-
						Total		**7533600**		

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
	Name of CAT Plans - Karchham Wangtoo									
	Plantations									
		Planations	Sangla	Sangla	Chhitkul	Giery Kanda	6	293400	N 31^{0}43'936"	E 78^{0}14'176"
						Total	**6**	**293400**		
	Maintenance of Plantations									
		2st year Maint. Pasture Dev.	Sangla	Sangla	Asrang	Wari kanda	6	38400	N 31^{0}40'595"	E 78^{0}17'177"
		3rd year Maint. Pasture Dev.	Sangla	Sangla	Asrang	Orastang Kanda	8	16000	N 31^{0}40'571"	E 78^{0}16'461"
		Maint. Of Planations	Sangla	Sangla	Asrang	Namshjang Kanda	3	17100	N 31^{0}40'997"	E 78^{0}16'247"
						Total	**17**	**71500**		
	Soil Moisture Works									
		River Bank Stabilization	-	-	Chhitkul	Noshang to Lamba pert-I	0	450000	31^{0}21'12.6"	E 78^{0}24'17.5"
		River Bank Stabilization	-	-	Chhitkul	Kutang nallah	0	400000	31^{0}34'947"	E 78^{0}42'354"
		River Bank Stabilization	-	-	Rakchham	shupangal Nallah	0	350000	31^{0}23'10.66"	E 78^{0}21'13.84"
		Treatment Slip	-	-	Asrang	Thowang Petgarang	0	300000	N 31^{0}34'947"	E 78^{0}17'08.8"
	Other Works									
	Nursery Infrastructure									
		maint. Of Nursery	-	-	-	Chhitkul	0.5	125000	-	-
		maint. Of Nursery	-	-	-	Seringcha	1	150000	-	-
		maint. Of Nursery	-	-	-	Rakchham	0.5	125000	-	-
						Total	**2**	**400000**		
						Total		**8798500**		
	Name of CAT Plans - Selti Masrang									
	Plantations									
		Plantations	Rupi at Nigulsari	Salaring	Kaatgaon	UPF-27 Nigul	5	513500	-	-
		Plantations	Rupi at Nigulsari	Salaring	Kaatgaon	UPF-27 Nigul	3	308100	-	-
						Total	**8**	**821600**		
	Maintenance of Plantations									
		3nd year maint.	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UF-14 Streydhar	5	18000	N 31^{0}36'40.5"	E 77^{0}52'42.3"
		4rd year maint.	Rupi at Nigulsari	Salaring	Katgaon	UF-30 Samadin	5	12500	N 31^{0}37'55"	E 78^{0}05'11"
		3rd year maint.	Rupi at Nigulsari	Salaring	Katgaon & Kandhar	Sargrang	5	13500	N 31^{0}42'63.3"	E 77^{0}59'92.8"

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		4th year maint.	Rupi at Nigulsari	Salaring	Katgaon	UF-27	5	9500	N 31^{0}40'25"	E 77^{0}59'09"
						Total	**20**	**53500**		
	Soil Moisture Works									
		-	Rupi at Nigulsari	Salaring	Katgaon	Panedor	1	200000	-	-
						Total	**1**	**200000**		
	Research, Training & Capacity Building									
	Infrastructure & Forest Protection									
		Special repaiar of path from Waja Thach to Paasha	Rupi at Nigulsari	Salaring	Katgaon	Waka Thach to Paasha	4	150000	-	-
						Total	**4**	**150000**		
	Wildlife Management									
	Other Works									
	Nursery Infrastructure									
		Raising of nursery					0	500000	-	-
						Total		**10423600**		
	Name of CAT Plans - NJPC									
	Plantations									
		Plantations	Rupi at Nigulsari	Rupi	Rupi	UPF-1 perimanch Near Sheela Thach	3	308100	N 31^{0}37'41.7"	E 77^{0}50'23.3"
		Plantations	Rupi at Nigulsari	Rupi	Rupi	UPF-9 Chikti	3	308100	N 31^{0}49'33.6"	E 77^{0}49'29.3"
		Plantations	Rupi at Nigulsari	Rupi	Rupi	UPF-24 Rutinang	3	308100	N 31^{0}48'87.5"	E 77^{0}53'19.9"
		Plantations	Rupi at Nigulsari	Rupi	Rupi	Sholang munch	3	308100	-	-
						Total	**12**	**1232400**		
	Maintenance of Plantations									
		1st year Maint.	Rupi at Nigulsari	Rupi	Rupi	UPF-1 Shamnoo	2	14200	N 31^{0}35'40.4"	E 77^{0}49'52.2"
		3rd year Maint.	Rupi at Nigulsari	Salaring	Salaring	C. No. - 94 (a) Sukutang.	3	10800	N 31^{0}35'59.1"	E 77^{0}55'52"
		4rd year Maint.	Rupi at Nigulsari	Chhota Kamba	Chhota Kamba	C. No. -96 Duderang	5	12500	N 31^{0}34'50.7"	E 77^{0}54'22.8"
		5th year Maint.	Rupi at Nigulsari	Rupi	Rupi	UPF-4 Rupi	3	7500	N 31^{0}37'227"	E 77^{0}47'35"
		1st year Maint.	Rupi at Nigulsari	Rupi	Rupi	UPF-4 Rakthach	3	21300	N 31^{0}37'41.7"	E077^{0}50'23.3"

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		1st year Maint.	Rupi at Nigulsari	Rupi	Rupi	Uf-9 Thumral	3	21300	N $31^0$49'33.6"	E$077^0$49'29.3"
		1st year Maint.	Rupi at Nigulsari	Rupi	Rupi	UPF-26 Rocksan	3	21300	N $31^0$48'87.5"	E $77^0$53'19.9"
		2nd year Maint.	Rupi at Nigulsari	Salaring	Salaring	UPF-3 Jaymanch	3	17100	N $31^0$40'11.5"	E $77^0$50'57.5"
		2nd year Maint.	Rupi at Nigulsari	Chhota Kamba	Chhota Kamba	UPF-9 Deha Jaymanch	3	17100	N $31^0$40'12.5"	E $77^0$49'88.3"
		3rd year Maint.	Dofda	Dofda	Bhajwa	C-185 (B) Khaidhar	5	21000	N $31^0$26'04.5"	E $77^0$323'23.9"
						Total	**33**	**164100**		
	Soil Moisture Works									
		Soil Works	Rupi at Nigulsari	Salaring	-	Guri Nallah	1	200000	N $31^0$59642"	E $77^0$499530"
		C/o structure with C/wire	Rupi at Nigulsari	Rupi	Rupi	UPF-3 Sheela Thach.	1	100000	N $31^0$36'44.0"	E $77^0$49'37.9"
		C/o C/wire with Crete wall	Dofda	Sarahan	Sarahan	Nallah near wildlife colony/office	1	200000	N $31^0$51393"	E $77^0$79443"
						Total	**3**	**500000**		
	Research, Training & Capacity Building									
	Infrastructure & Forest Protection									
		Maint. of Fgd. Hut Rupi.	Rupi at Nigulsari.	Rupi	Rupi	Rupi	1	200000	N $31^0$36'34.4"	E $77^0$50'26.5"
						Total	**1**	**200000**		
	Wildlife Management									
		Anti Poaching RBWLS	Rupi at Nigulsari.	3 Blocks	8 Beats	-	8	149760	-	-
		Fire Watching RBWLS	-	-	-	-	9	74840	-	-
		Group Patroling RBWLS	-	-	-	-	8	100000	-	-
		Nature Awareness RBWLS	Rupi at Nigulsari.	3 Blocks	8 Beats	-	3	90000	-	-
		Front line staff of Dofda WL Range & Nature Awareness D/ Gati WLS	Dofda	Dofda	Bhajwa	Karda	0	5000	-	-
						Total	**28**	**419600**		
	Other Works									
		Establishment cost.	Division Office	-	-	-	0	205200	-	-
		OE	Division Office	-	-	-	0	50000	-	-
		TA	-	-	-	-	0	100000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Fuel & Maint. of Vehicles.	-	-	-	-	0	50000	-	-
		Repair of solar light & Other miscelaneous	Range Office Nigulsari	Rupi	-	-	0	50000	-	-
	Nursery Infrastructure									
		Maint. Of nursery	Rupi at Nigulsari	Rupi	Rupi	Nigulsary	1	30000	-	N 31^{0}36'13.2"
		Maint. Of nursery	Rupi at Nigulsari	Rupi	Chhota Kamba	Chhota Kamba	1	30000	-	N 31^{0}34'38.7"
		Maint. Of nursery	Rupi at Nigulsari	Rupi	Salaring	Salaring	0.5	30000	-	-
		Maint. Of nursery	Rupi at Nigulsari	Rupi	Bara Kamba	Shorang	0.75	30000	-	-
		Raising of nursery					0	1000000	-	-
						Total	**3.25**	**1120000**		
						Total		**14559700**		
	Name of CAT Plans - Wanger Homte									
	Soil Moisture Works									
		Soil stabilization od active landslide/slip	Rupi at Nigulsari	Salaring	Katgaon	Uf-27 Ral Thach	1	100000	N 31^{0}41'442"	E 77^{0}59363"
						Total	**1**	**100000**		
	Infrastructure & Forest Protection									
		Repair of Path Taudordhar to kansarang	Rupi at Nigulsari	Salaring	Katgaon	Taudor dhar to Kansarang	1	200000	-	-
						Total	**1**	**200000**		
	Wildlife Management									
		Publicity and awareness Rupi through kala Jatha (Nukar Natak)	Rupi at Nigulsari	Rupi Baba (WLS)	Rupi Baba (WLS)	Rupi Baba (WLS)	0	100000	-	-
	Other Works									
		Sign & Slogan Board for Rupi Bhaba (WLS)	Rupi at Nigulsari	Rupi Baba (WLS)	Rupi Baba (WLS)	Rupi Baba (WLS)	0	20000	-	-
	Nursery Infrastructure									
		Raising of nursery					0	500000	-	-
						Total		**15979700**		
						Total WL Sarahan		**16479700**		
9	**Name of Circle -**Rampur									
	Name of Division - Rampur									
	Name of CAT Plans - Luhari HEP Stage-I									
	Plantations									
	Maintenance of Plantations									
	Soil Moisture Works									

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Stragged trenches	Rampur	Nogli	Dutt Nagar	Khanewli-I	12000	660000	-	-
		Stragged trenches	Bahli	Bahli	Bahli	Dalog	6000	330000	-	-
		Stragged trenches	Bahli	Bahli	Jarashi	Jarashi-I	1600	88000	-	-
		Stragged trenches	Bahli	Bahli	Jarashi	Jarashi-II	1600	88000	-	-
		Stragged trenches	Bahli	Surad	Beunthal	Fenlu	4200	231000	-	-
		Stragged trenches	Bahli	Surad	Surad	Surad	4800	264000	-	-
		Stragged trenches	Bahli	Surad	Khamadi	Dhansha	2400	132000	-	-
		Stragged trenches	Nankahri	Sholi	Delath	Brach-I	5000	275000	-	-
		Stragged trenches	Nankahri	Sholi	Delath	Soyan	3000	165000	-	-
		Stragged trenches	Nankahri	Sholi	Chakti	Binadhar	3600	198000	-	-
		Stragged trenches	Nankahri	Sholi	Sholi	Khamoli Dhar	2800	154000	-	-
		Stragged trenches	Nankahri	Nankahri	Nankahri	C-113 Punan	1200	66000	-	-
		Stragged trenches	Nankahri	Nankahri	Nankahri	C-114 Punan	1200	66000	-	-
		Stragged trenches	Nankahri	Nankahri	Bai Bahli	C-123 Bahli	2000	110000	-	-
		Stragged trenches	Nankahri	Nankahri	Kungal	Kungal	1500	82500	-	-
		Stragged trenches	Nankahri	Nankahri	Kungal	Punan-I	2400	132000	-	-
		Stragged trenches	Nankahri	Sholi	Chakti	C103 Theli	1000	55000	-	-
						Total	**56300**	**3096500**		
	Research, Training & Capacity Building									
		Study tour within India	-	-	-	-	0	1000000	-	-
		Publicity	-	-	-	-	0	100000	-	-
		Awarness camp	-	-	-	-	0	400000	-	-
		Workshops	-	-	-	-	0	300000	-	-
		Training on soil conservtion, IT & Environment	-	-	-	-	0	1000000	-	-
		Hiring of local consultant vor vrious activities in CAT Plan	-	-	-	-	0	100000	-	-
		Publication	-	-	-	-	0	100000	-	-
	Infrastructure & Forest Protection									
		Repair & maintenance of Circle & DFO office	Rampur	Rampur	Rampur	-	1	1000000	-	-
		Renovtion of staff qtrs. at Rampur	Rampur	Rampur	Rampur	Rampur	1	300000	-	-
		Renovtion of forest complex at Rampur	Rampur	Rampur	Rampur	Rampur	1	1000000	-	-
		Repair of Range office Bahli	Bahli	Bahli	Bahli	Bahli	1	600000	-	-
		Reapir of Fgd. Hut Bahli	Bahli	Bahli	Bahli	Bahli	1	300000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Repair of I/Hut & maintenance of compound Bai Bahli	Nankhari	Nankhari	Bai Bahli	Bai Bahli	1	500000	-	-
		Approach road from Bahli link road to I/hut Bai Bahli	Nankhari	Nankhari	Bai Bahli	Bai Bahli	1	600000	-	-
		Repair & maint. of path from Nagadhar to Banoga	Nankhari	Sholi	Delath	Nagadhar to Banoga	1	200000	-	-
		Construction of Confrence Hall at Forest Complex Pipty	Rampur	Rampur	Rampur	Rampur	1	4278000	-	-
						Total	**9**	**8778000**		
	Wildlife Management									
		Equipement	-	-	-	-	0	500000	-	-
		Watch tower	-	-	-	-	0	500000	-	-
		Waterholes	-	-	-	-	0	400000	-	-
		Bio-diversity conservation (development of park)	-	-	-	-	0	1500000	-	-
	Other Works									
		Purchase of fire fighing equipements	-	-	-	-	0	200000	-	-
		Hiring of vehicle during fire season	-	-	-	-	0	200000	-	-
		Energy saving devices	-	-	-	-	0	300000	-	-
		Cultural opertions	-	-	-	-	0	500000	-	-
		C/o Trekker Hut at Deothi	Rampur	Deothi	Deothi	Deothi	1	1500000	-	-
		C/o Trekker Hut at Taklech	Bahli	Taklech	Taklech	Taklech	1	1500000	-	-
						Total	**2**	**4200000**		
	Nursery Infrastructure									
		Dev. of Nry	Bahli	Surad	Surad	Surad	1	1000000	-	-
		Dev. of Nry	Bahli	Bahli	Jarshi	Jarashi	1	1000000	-	-
		Dev. of Nry	Rampur	Rampur	Jhakri	Jhakri	1	700000	-	-
						Total	**3**	**2700000**		
						Total		**18774500**		
	Name of CAT Plans - NJPC									
	Other Works									

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Establishment Cost (contractual emoluments)	-	-	-	-	0	627300	-	-
		Office Expenses	-	-	-	-	0	60000	-	-
		Travelling Allowance	-	-	-	-	0	10000	-	-
		Office Equipment	-	-	-	-	0	50000	-	-
		Amenties staff and labour	-	-	-	-	0	25000	-	-
	Nursery Infrastructure									
						Total		**21474500**		
	Name of CAT Plans - Jogini									
	Plantations									
	Maintenance of Plantations									
		Maint. Of Planation	Rampur	Deothi	Munish	Janthal	5	11000	-	-
		Maint. Of Planation	Rampur	Deothi	Kashapat	Jaghotidhar	10	22000	-	-
		Maint. Of Planation	Rampur	Deothi	Kashapat	Patt	3	4500	31° 22' 20"	77° 46' 39"
		Maint. Of Planation	Rampur	Deothi	Munish	Thala	5	23000	-	-
						Total	**23**	**60500**		
	Other Works									
		(viii) Mobility for protection vehicle	-	-	-	-	0	100000	-	-
		(x) O.E.	-	-	-	-	0	10000	-	-
		(xi) Maintenance of motor vehicle	-	-	-	-	0	10000	-	-
		(xii) Amenities to staff & labour	-	-	-	-	0	25000	-	-
	Nursery Infrastructure									
		Raising of nursery					0	600000	-	-
						Total		**21535000**		
	Name of CAT Plans - Sumez									
	Plantations									
	Maintenance of Plantations									
		Maint. Of Planations	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-II	5	7500	-	-
		Maint. Of Planations	Sarahan	Phancha	Sarpara	Tikridhar	5	7500	-	-
		Maint. Of Planations	Sarahan	Phancha	Sarpara	C-212 a Sarpara	5	7500	31° 33' 39"	77° 42' 49"
		Maint. Of Planations	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-I	5	7500	-	-
		Maint. Of Planations	Sarahan	Phancha	Sarpara	C-213 b Manjkalaya	5	10000	-	-
		Maint. Of Planations	Sarahan	Phancha	Sarpara	C-215 Suga	5	10000	31° 32' 50"	77° 41' 40"
						Total	**30**	**50000**		
	Other Works									
		Research and studies	-	-	-	-	0	1000000	-	-
		(x) O.E.	-	-	-	-	0	15000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		(xi) Maintenance of motor vehicle	-	-	-	-	0	25000	-	-
		(xii) Amenities to staff & labour	-	-	-	-	0	15000	-	-
		(i) Distribution of Induction Cooker/LPG	-	-	-	-	0	50000	-	-
		(iii) Distributions of Induction heater/cooker	-	-	-	-	0	65800	-	-
	Nursery Infrastructure									
		Raising of nursery					0	500000	-	-
						Total		**22185000**		
	Name of CAT Plans - Upper Nanti									
	Plantations									
	Maintenance of Plantations									
		Maint. Of Plantations	Sarahan	Phancha	Phancha	C-203 Drobani	5	11000	-	-
		Maint. Of Plantations	Sarahan	Phancha	Phancha	C-201 Barcha	5	11000	-	-
		Maint. Of Plantations	Sarahan	Phancha	Phancha	C-202 Sadali Gad	5	7500	-	-
		Maint. Of Plantations	Sarahan	Phancha	Phancha	C-205 Lajaya	5	7500	31° 35' 54"	77° 43' 48"
		Maint. Of Plantations	Sarahan	Phancha	Phancha	C-206 Sharan Gad	5	7500	31° 36' 40"	77° 43' 25"
		Maint. Of Plantations	Sarahan	Phancha	Phancha	C-205 Katbari	5	7500	31° 35' 54"	77° 43' 48"
		Maint. Of Plantations	Sarahan	Phancha	Phancha	Nanti	5	19000	-	-
		Maint. Of Plantations	Sarahan	Phancha	Phancha	Kupri	5	19000	-	-
						Total	**40**	**90000**		
	Soil Moisture Works									
	Research, Training & Capacity Building									
	Infrastructure & Forest Protection									
	Wildlife Management									
		(i) Engagement of Anti Poacher/Wild Life census	-	-	-	-	0	17000	-	-
	Other Works									
		(x) O.E.	-	-	-	-	0	20000	-	-
		(xi) Maintenance of motor vehicle	-	-	-	-	0	20000	-	-
		(i) Distribution of Induction Cooker/LPG	-	-	-	-	0	25000	-	-
		Reward/Incentive to informers	-	-	-	-	0	10000	-	-
		Contingencies	-	-	-	-	0	500000	-	-
	Nursery Infrastructure									
		Raising of nursery					0	600000	-	-
						Total		**22775000**		

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
	Name of CAT Plans - Lower Nanti									
	Plantations									
	Maintenance of Plantations									
		Maint. Of Planations	Sarahan	Jaghori	Jaghori	C-199 Karai	10	28000	31° 36' 34"	77° 43' 59"
		Maint. Of Planations	Sarahan	Phancha	Phancha	C-208 Phancha Kanda	5	11000	31° 36' 34"	77° 43' 59"
		Maint. Of Planations	Sarahan	Jaghori	Jaghori	UF-14 Karai	5	7500	-	-
		Maint. Of Planations	Sarahan	Phancha	Phancha	UF-Phancha	5	7500	31° 35' 58"	77° 44' 28"
		Maint. Of Planations	Sarahan	Jaghori	Jaghori	UF-Chandi	5	19000	31° 36' 15"	77° 45' 18"
		Maint. Of Planations	Sarahan	Phancha	Phancha	UF-Kandri	5	19000	-	-
						Total	**35**	**92000**		
	Soil Moisture Works									
		Stablization of Nalla	Sarahan	Jaghori	Jaghori	Kandri Nalla	0	260000	31° 34' 59"	77° 44' 16"
	Research, Training & Capacity Building									
	Infrastructure & Forest Protection									
		(i) Distribution of LPG Cylinders	-	-	-	-	0	70000	-	-
	Wildlife Management									
		(i) Engagement of Anti Poacher/Wild Life census	-	-	-	-	0	17600	-	-
		(iv) Field equipments and medicine for management of wildlife	-	-	-	-	0	30000	-	-
	Other Works									
		(vii) O.E	-	-	-	-	0	15000	-	-
		(viii) Maintenance of Vehicle	-	-	-	-	0	10000	-	-
		Reward/Incentive to informers	-	-	-	-	0	10000	-	-
		Site specific work plan	Sarahan	Jaghori	Jaghori	Bargad Nalla	0	845000	-	-
	Nursery Infrastructure									
		Raising of nursery					0	800000	-	-
						Total		**23467000**		
						Total Rampur		**24267000**		
	Name of Division - Ani									
	Name of CAT Plans - Rampur HEP									
	Plantations									
	Maintenance of Plantations									
		Maint. Of Planations	Arsu	Arsu	Pali	UPF Banaya	5	7500	-	-
		Maint. Of Planations	Nither	Nither	Moin	Panthagai	10	15000	-	-
		Maint. Of Planations	Nither	Margi	Katmor	Kada C-66	10	15000	-	-
		Maint. Of Planations	Nither	Margi	Margi	Kashni C-70	10	15000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
						Total	**35**	**52500**		
	Other Works									
		Motor Vehicle & operational support	-	-	-	-	0	100000	-	-
		office Expenses	-	-	-	-	0	100000	-	-
	Nursery Infrastructure									
		Raising of nursery					0	500000	-	-
						Total		**52500**		
	Name of CAT Plans - Luhari HEP Stage-I									
	Plantations									
	Maintenance of Plantations									
	Soil Moisture Works									
		Brushwood	Arsu	Nirmand	Averi	Bael Nala	115	5750	-	-
		Brushwood	Arsu	Arsu	Tharvi	Sheel Nala	115	5750	-	-
		Brushwood	Nither	-	Nore	Throwh Nala	115	6400	-	-
		Live hedge	Arsu	Nirmand	Averi	Bael Nala	18	2700	-	-
		Live hedge	Arsu	Arsu	Tharvi	Sheel Nala	18	10800	-	-
		Live hedge	Arsu	Sarahan	Juagi	Devar Khad	18	4400	-	-
		Live hedge	Nither	Margi	Nore	Throwh Nala	18	9000	-	-
		Live hedge	Nither	Margi	Nore	Majwa Nala-I	18	5400	-	-
		Live hedge	Nither	Margi	Nore	Majwa Nala-II	18	3600	-	-
		Dry stone check Dam	Arsu	Nirmand	Averi	Bael Nala	0	200000	-	-
		Dry stone check Dam	Arsu	Arsu	Tharvi	Sheel Nala	0	200000	-	-
		Dry stone check Dam	Nither	Margi	Nore	Throwh Nala	0	200000	-	-
		Dry stone check Dam	Nither	Margi	Nore	Nor(Devri Nala)	0	103400	-	-
		Check Dam	Arsu	Nirmand	Nirmand	Bagri Gad	0	200000	-	-
		Check Dam	Arsu	Nirmand	Nirmand	Chambu Nala	0	400000	-	-
		Check Dam	Arsu	Nirmand	Nirmand	Kurpan Gad(Left Bank)	0	400000	-	-
		Check Dam	Arsu	Nirmand	Pujarli	Kandu Nala	0	218000	-	-
		Check Dam	Arsu	Arsu	Tharvi	Bekhwa Nala	0	300000	-	-
		Check Dam	Arsu	Sarahan	Tharla	Kandu(Baghir Nala)	0	300000	-	-
		Check Dam	Arsu	Sarahan	Juagi	Devar Khad	0	311800	-	-
		Check Dam	Nither	Moin	Koil	Koil Nala	0	400000	-	-
		Check Dam	Nither	Moin	Koil	Nagra Nala	0	400000	-	-
		Check Dam	Nither	Moin	Koil	Anas Nala-I	0	200000	-	-
		Check wall	Nither	Margi	Margi	Bada Nala	0	300000	-	-
		Check wall	Nither	Margi	Margi	Chawada Nala	0	300000	-	-
						Total	**453**	**4487000**		
	Research, Training & Capacity Building									
		Study tour within India	-	-	-	-	0	450000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Publicity	-	-	-	-	0	50000	-	-
		Awarness camp	-	-	-	-	0	100000	-	-
		Workshops	-	-	-	-	0	100000	-	-
		Training on soil conservtion, IT & Environment	-	-	-	-	0	150000	-	-
		Hiring of local consultant vor vrious activities in CAT Plan	-	-	-	-	0	50000	-	-
		Publication	-	-	-	-	0	50000	-	-
	Infrastructure & Forest Protection									
		Construction of Forest Guard hut Pujarli at Khanota	Arsu	Nirmand	Pujarli	Khanota	1	1500000	-	-
		Maintenance of Chowkidar Qtr.Samatan	Arsu	Sarahan	Tharla	Samatan	1	300000	-	-
		Repair, maintenance / addition alteration of forest office Ani at Luhri	Nither	Dalash	Luhri	Luhri	1	1000000	-	-
		Maintenance /construction of path Sangwa to Kalidhar	Nither	Nither	Sarahar	Sangwa to Kalidhar	1	300000	-	-
		Maintenance /construction of path Kalidhar to Margi	Nither	Margi	Margi	Kalidhar to Margi	1	100000	-	-
		Maintenance of path Sarahan to Darad	Arsu	Sarahan	Sarahan	Sarahan to Darad	1	200000	-	-
		Maintenance of path in R/3 Jajuth C I&II	Arsu	Sarahan	Sarahan	R/3 Jajuth C I&II	1	200000	-	-
		Maintenance of path in R/3 Jajuth C III(d)	Arsu	Sarahan	Sarahan	R/3 Jajuth C III(d)	1	100000	-	-
						Total	**8**	**3700000**		
	Wildlife Management									
		Support to monkey sterlization programme	-	-	-	-	0	100000	-	-
		Equipement	-	-	-	-	0	500000	-	-
		Watch tower	-	-	-	Construction of Watch tower	0	500000	-	-
		Waterholes	-	-	-	-	0	100000	-	-
		Bio-diversity conservation (development of park)	-	-	-	Construction of Bio diversity park	0	2350000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Logistic support staffs (pickup for range)	-	-	-	-	0	900000	-	-
	Other Works									
		Division Office	Computers, Fax machines, Photo copier etc.	-	-	-	0	300000	-	-
		Division Office	GPS,Range finders, Compass etc	-	-	-	0	100000	-	-
		Division Office	Office furniture etc.	-	-	-	0	157000	-	-
		Division Office	Maintenance of macinery and equipments	-	-	-	0	100000	-	-
		Construction of boundry pillars	-	-	-	Construction/Reconstruction of boundry pillars	0	180600	-	-
		Maintenance of boundry pillars	-	-	-	Maintenance of boundry pillars	0	10700	-	-
		Purchase of fire fighing equipements	-	-	-	-	0	50000	-	-
		Hiring of vehicle during fire season	-	-	-	-	0	500000	-	-
		Energy saving devices	-	-	-	-	0	200000	-	-
		Cultural opertions	-	-	-	-	0	500000	-	-
		C/o Trekker Hut at Sarahan	Arsu	Sarahan	Sarahan	Sarahan	1	1500000	-	-
		Equipement/publications	-	-	-	-	0	100000	-	-
						Total	**1**	**3698300**		
	Nursery Infrastructure									
		Upgradation of existing Nurseries	Nither	Margi	Ghatu	Ghatu	1	500000	-	-
		Upgradation of existing Nurseries	Nither	Margi	Margi	Margi	1	350000	-	-
		Upgradation of existing Nurseries	Arsu	Sarahan	Shamani	Ishwa	1	350000	-	-
		Upgradation of existing Nurseries	Arsu	Sarahan	Tharla	Tharla	1	500000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Upgradation of existing Nurseries	Arsu	Arsu	Tharvi	Deem	1	425000	-	-
		Upgradation of existing Nurseries	Arsu	Arsu	Buini	Buini	1	300000	-	-
		Upgradation of existing Nurseries	Arsu	Arsu	Arsu	Arsu	1	450000	-	-
		Development of new Nursery	Nither	Nither	Sarahar	Kamandi	1	1000000	-	-
		Raising of nursery					0	600000	-	-
						Total	**8**	**4475000**		
						Total		**16912800**		
						Total Ani		**21387800**		
	Name of Division - Kinnaur									
	Name of CAT Plans - Tidong-I									
	Plantations									
		Pasture development	Moorang	Ribba	Ribba	Ribba Kanda	5	150000	-	-
		Pasture development	Moorang	Ribba	Moorang	Lalanti Kanda-III	5	150000	-	-
		Pasture development	Moorang	Ribba	Moorang	Kota Kanda-II	5	150000	-	-
		Pasture development	Moorang	Ribba	Moorang	Shurpu Kanda	5	150000	-	-
						Total	**20**	**600000**		
	Maintenance of Plantations									
		Maint. Of Planations	Moorang	Ribba	Moorang	C-196-I	5	26000	-	-
		Maint. Of Planations	Moorang	Ribba	Rispa	Somatang	5	9500	-	-
		Maint. Of Planations	Moorang	Ribba	Moorang	UF Lanen	5	9500	310 35' 42"	780 27'02"
		Maint. Of Planations	Moorang	Ribba	Moorang	UF Thangi	5	9500	31° 35'56"	780 28'14"
		Maint. Of Planations	Moorang	Ribba	Moorang	Pibber	5	9500	31° 33'04"	78° 28'36"
		Maint. Of Planations	Moorang	Ribba	Moorang	C-196-I	5	9500	31° 29'28"	78° 29'26"
		Maint. Of Planations	Moorang	Ribba	Rispa	C-191	5	9500	31° 29'28"	78° 29'26"
		Maint. Of Planations	Moorang	Ribba	Rispa	C-191 Marungpa	5	9500	31° 34'26"	78° 25'1"
		Maint. Of Planations	Moorang	Ribba	Rispa	UF- Lidang (Rispa)	5	9500	31° 34'2"	78° 26'38"
						Total	**45**	**102000**		
	Soil Moisture Works									
		Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Moorang	Nankaran Slip-II	0	120000	-	-
		Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Moorang	Teek Slip-I	0	160000	-	-
		Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Moorang	Sapak Dun-II Slip	0	120000	-	-
		Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Rispa	Ragulay -II	0	80000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Rispa	Atargo Slip	0	120000	-	-
		Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Moorang	Thangi slip	0	197254	-	-
		Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Moorang	Moorang slip	0	182705	-	-
		Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Moorang	Rowang Slip	0	219968	-	-
		Cont. works of (2019-20)Treatment of Nalla	Moorang	Ribba	Moorang	Nankaran Nalla	0	197254	-	-
		Cont. works of (2019-20)Treatment of Nalla	Moorang	Ribba	Moorang	Lunsu Nalla-I	0	200000	-	-
		Cont. works of (2019-20)Treatment of Nalla	Moorang	Ribba	Moorang	Lunsu Nalla-II	0	160000	-	-
		Cont. works of (2019-20)Treatment of Nalla	Moorang	Ribba	Rispa	Chelingpug-I	0	160000	-	-
		Cont. works of (2019-20)Treatment of Nalla	Moorang	Ribba	Rispa	Gramang Nallah-II	0	160000	-	-
		Cont. works of (2019-20)Treatment of Nalla	Moorang	Ribba	Moorang	Typen Nallah Khopa	0	119496	-	-
		Cont. works of (2019-20)Treatment of Nalla	Moorang	Ribba	Moorang	Pibber	0	197254	-	-
	Research, Training & Capacity Building									
		Awareness and Publicity	-	-	-	-	0	50000	-	-
	Infrastructure & Forest Protection									
		C/o Foot Bridge at Lamber.	Moorang	Ribba	Moorang	-	1	700000	-	-
		C/o Foot Path Rispa Village to Cremiation Point of Rispa Jhulla 2 KM.	Moorang	Ribba	Moorang	-	1	400000	-	-
		C/o Path from Skiba village to Cremetoria point near Satluj River Skiba.	Moorang	Ribba	Rispa	-	1	100000	-	-
		Repair of Khul at Thangi.	Moorang	Ribba	Moorang	Thangi	0	350000	-	-
		Repair of Khul at Moorang.	Moorang	Ribba	Moorang	Moorang	0	350000	-	-
		Repair of Kuhl at Skiba. (Primary School to River Satluj)	Moorang	Ribba	Ribba	Skiba	0	300000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Provision of Solar Gyser.	Moorang	Ribba	Moorang	Charang, Kuno, Lamber	0	1000000	-	-
						Total	**3**	**3200000**		
	Wildlife Management									
		Purchase of Leopart capturing and transporation cages.	-	-	-	-	1	150000	-	-
						Total	**1**	**150000**		
	Other Works									
		OE	-	-	-	-	0	50000	-	-
		TE	-	-	-	-	0	50000	-	-
		Aminities to Staff & Labour	-	-	-	-	0	50000	-	-
		Preparation of Kinnaur Eco- Tourisium Plan.	Kalpa	Kalpa	R/Peo	-	0	530000	-	-
		Cont. works of (2019-20) Development of Eco Tourism Activites	Nichar	Nichar	Nichar	-	0	65000	-	-
	Nursery Infrastructure									
		Raising of nursery					0	800000	-	-
						Total		**4052000**		
	Name of CAT Plans - Kashang									
	Plantations									
	Maintenance of Plantations									
		Maint. Of Planations	Kalpa	Kalpa	Pangi	C-234	5	26000	31°36.25"	078°15'57"
		Maint. Of Planations	Kalpa	Kalpa	Pangi	C-233	5	17500	31°31.40.05"	078°17'13.75"
		Maint. Of Planations	Kalpa	Kalpa	Pangi	C-240	7	24500	31°34.39.40"	078°16'12.97"
		Maint. Of Planations	Kalpa	Kalpa	Pangi	C-234 b	5	9500	31°36.20.3"	078°16'14.9"
		Maint. Of Planations	Kalpa	Kalpa	Pangi	C-240-II	5	9500	31°35.03.7"	078°16'14.9"
		Maint. Of Planations	Moorang	-	Rarang	C-232	5	9500	31°36.09"	078°23'39"
		Maint. Of Planations	Moorang	-	Rarang	UF Khadra	5	9500	31°34.55"	078°23'11"
		Maint. Of Planations	Moorang	-	Rarang	UF Thopan	5	9500	31°33.13"	078°19'49"
		Maint. Of Planations	Moorang	-	Jangi	C-223 a	5	9500	31°38.22"	078°24'07"
		Maint. Of Planations	Moorang	-	Jangi	C-223 b	5	9500	31°38.04"	078°25'18"
		Maint. Of Planations	Moorang	-	Lippa	C-216	5	9500	31°39.50"	078°24'05"
		Maint. Of Planations	Moorang	-	Lippa	UF Asrang	3	5700	31°39.27"	078°19'21"
		Maint. Of Planations	Moorang	Jangi	Rarang	C-232(b)	5	9500	-	-
		Maint. Of Planations	Kalpa	Kalpa	Pangi	C-240	5	9500	31°34.44"	078°16'17"
		Maint. Of Planations	Kalpa	Kalpa	Pangi	UF-Rakchikhona	5	35500	31°33.42"	078°16'28"
		Maint. Of Planations	Kalpa	Kalpa	Pangi	C-233	5	28500	31°31.40.00"	078°15'11.00"
		Maint. Of Planations	Kalpa	Kalpa	Pangi	C-234b	5	21000	31°36.20.3"	078°17'57.8"
						Total	**85**	**253700**		

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
	Other Works									
		Exposur Visit	-	-	-	-	0	500000	-	-
	Nursery Infrastructure									
		Raising of nursery					0	800000	-	-
						Total		**5105700**		
	Name of CAT Plans - Shongtong Karchham									
	Plantations									
		Planations	Kalpa	Kalpa	R/Peo	C-242	5	225500	31°31'22"	078°15'38"
		Planations	Kalpa	Shongthong	Tangling	C-177	10	451000	31°31'26"	078°17'07"
		Planations	Kalpa	Shongthong	purbani	C-182	5	225500	31°58'04"	078°29'14"
		Planations	Kalpa	Shongthong	Barang	C-174	5	225500	31°29'38"	078°17'10"
		Cont. works of (2019-20) Enrichment	Kalpa	Shongthong	Tangling	C-180	0	192168	-	-
		Cont. works of (2019-20) Enrichment	kalpa	Shongthong	Barang	C-173	0	274518	-	-
						Total	**25**	**1594186**		
	Maintenance of Plantations									
		Maint. Of planations	Kalpa	Kalpa	Kalpa	C-243	5	35500	31°31'44"	078°14'32"
		Maint. Of planations	Pooh	Pooh	Namgia	Tashigang Gonpa	1	7100	-	-
		Maint. Of planations	Moorang	Ribba	Moorang	C-192	5	26000	31°34'22"	078°25'38"
		Maint. Of planations	Moorang	Ribba	Moorang	C-189	5	26000	31°34'35"	078°22'43"
		Maint. Of planations	Moorang	Jangi	Rarang	C-226	3	15600	-	-
		Maint. Of planations	Kalpa	Kalpa	Kalpa	C-241	5	26000	31°32'52.91"	078°15'06.82"
		Maint. Of planations	Kalpa	Kalpa	Roghi	C-247	5	26000	31°30'37"	078°12'21"
		Maint. Of planations	Kalpa	Kalpa	Pangi	C-240	5	26000	31°34'49"	078°16'03"
		Maint. Of planations	Kalpa	Shongthong	Tangling	C-180	10	52000	31°32'31"	078°17'27"
		Maint. Of planations	kalpa	Shongthong	Barang	C-173	7	36400	31°29'34"	078°15'39"
		Maint. Of planations	kalpa	Shongthong	Purbani	C-183	5	26000	31°58'272"	078°30'146"
		Maint. Of planations	Kalpa	Shongthong	Purbani	C-182	3	10500	31°24'23.1"	078°16'40.1"
		Maint. Of planations	Kalpa	Shongthong	Tangling	UF-Landhar above Road	3	10500	31°31'27.00"	078°15'53.00"
		Maint. Of planations	Kalpa	Shongthong	Barang	C-173	3	10500	31°4820.51"	078°24'28.6"
		Maint. Of planations	Kalpa	Kalpa	Kalpa	C-241	7	18900	31°32.6.10"	078°15'13.1"
		Maint. Of planations	Kalpa	Kalpa	R/Peo	Tonagche	5	13500	31°31.29.0"	078°15'17.0"
		Maint. Of planations	Kalpa	Shongthong	Purbani	C-182 C	3	8100	31°58.63.43"	078°30'21.59"
		Maint. Of planations	Kalpa	Shongthong	Tangling	C-174 b	3	8100	31°50.52.35"	078°26'93.76"
		Maint. Of planations	Kilba	Sangla	Seringchha	UF-chispan	5	13500	31°24.42.2"	078°18'18.6"
		Maint. Of planations	Kilba	Sangla	Seringchha	C-162 b	5	13500	31°25'01"	078°17'48.2"
		Maint. Of planations	Moorang	Ribba	Ribba	C-186	5	13500	31°34'39"	078°23'52"
		Maint. Of planations	Moorang	Ribba	Ribba	C-189	5	13500	31°34'30"	078°20'50"
		Maint. Of planations	Kalpa	Kalpa	Kalpa	C-239	5	9500	31°33.53.6"	078°15'14.1"

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Maint. Of planations	Kalpa	Kalpa	Kalpa	UF Chungling	1	1900	31°32.51.4"	078°15'19.9"
		Maint. Of planations	Kalpa	Kalpa	Roghi	C-247	7	13300	31°30.25.5"	078°12'57.8"
		Maint. Of planations	Kalpa	Kalpa	Roghi	C-244	5	9500	31°31.24.8"	078°21'21.1"
		Maint. Of planations	Kalpa	Shongthong	Barang	UF Yallang	5	9500	31°30.47.9"	078°18'14.4"
		Maint. Of planations	Kalpa	Shongthong	Purbani	C-184 C	5	9500	31°35.18.4"	078°18'42.4"
		Maint. Of planations	kilba	sangla	Sangla	C-156 hurba	5	9500	31°24.918"	078°16'824"
		Maint. Of planations	Kilba	Sangla	Rakchaham	UF-160	5	9500	31°24.11.6"	078°20'11.2"
		Maint. Of planations	Moorang	Ribba	Ribba	C-187	5	9500	-	-
		Maint. Of planations	Moorang	Ribba	Ribba	C-188	3	5700	31°34.24"	078°21'48"
		Maint. Of planations	Moorang	Ribba	Moorang	C-197	5	9500	31°35.55"	078°27'05"
		Maint. Of planations	Kilba	Karchham	Ralli	C-168	10	19000	31°29'19"	078°12'28"
		Maint. Of planations	Moorang	Ribba	Ribba	C-188 Billuling	5	9500	31°34'80"	078°21'44"
		Maint. Of planations	Moorang	Ribba	Ribba	UF-Rulling	4	7600	31°34'67.5"	078°22'98.4"
		Maint. Of planations	Moorang	Ribba	Ribba	UF-Skibba	1	1900	31°34'95"	078°22'50.6"
		Maint. Of planations	kalpa	Kalpa	Kalpa	C-241	5	28500	31°53.00"	078°11'13.10"
		Maint. Of planations	Kalpa	Kalpa	Kalpa	C-239	5	21000	31°33.42.2"	078°15'37.9"
		Cont. works of (2019-20) 2nd year maints	Kalpa	Kalpa	R/Peo	Tonagche	0	18000	-	-
		Cont. works of (2019-20) 3rd year Maint	Kalpa	Shongthong	Barang	UF Yallang	0	9500	-	-
						Total	**184**	**648600**		
	Soil Moisture Works									
		Land slides/slips	Malling	Malling	Malling	lituk kyansar sangam	1	300000	-	-
		Land slides/slips	Malling	Malling	Malling	Piruk	1	300000	-	-
		Land slides/slips	Malling	Leo	Chulling	Gebun Chulling	1	300000	-	-
		Land slides/slips	Malling	Leo	Leo	Manjele Shunni	1	300000	-	-
		Land slides/slips	Malling	Malling	Sumra	Yurbuk	1	300000	-	-
		Land slides/slips	Moorang	Ribba	Moorang	Rimma Slip	1	300000	-	-
		Land slides/slips	Moorang	Jangi	Rarang	Khadra II below Range Ofice Akpa	1	300000	-	-
		Land slides/slips	Moorang	Ribba	Moorang	Shurmun slip	1	300000	-	-
		Land slides/slips	Moorang	Ribba	Moorang	Nesang Julla	1	300000	-	-
		Land slides/slips	Moorang	Ribba	Moorang	Nam Chhang slip-	1	300000	-	-
		Land slides/slips	Moorang	Ribba	Moorang	Kerang daar slip	1	300000	-	-
		Treatment of Nalla.	Kalpa	Shong tong	Tangling	Tangling nallah (left)	1	250000	-	-
		Treatment of Nalla.	Kalpa	Shong tong	Tangling	Tangling nallah (Right)	1	250000	-	-
		Treatment of Nalla.	Kalpa	Shong tong	Purbani	Korang Nallah	1	250000	-	-
		Treatment of Nalla.	Kalpa	Shong tong	Purbani	Shungrang Nallah	1	250000	-	-
		Treatment of Nalla.	Kalpa	Shong tong	Purbani	Tayansho Nallah	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Malling	Nakhter Nalla	1	250000	-	-

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							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Treatment of Nalla.	Malling	Malling	Malling	Kangsar nalla	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Malling	Nako	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Malling	Kahardung	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Malling	Kah Nalla	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Malling	Wari Nako nalla	1	250000	-	-
		Treatment of Nalla.	Malling	Leo	Chulling	Tharbog Nalla	1	250000	-	-
		Treatment of Nalla.	Malling	Leo	Leo	Samdo	1	250000	-	-
		Treatment of Nalla.	Malling	Leo	Leo	Mizula nalla	1	250000	-	-
		Treatment of Nalla.	Malling	Leo	Leo	Simoling gunba	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Chango	Nackchanag Nala	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Chango	Kharan Nala	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Chango	Khardung Nala	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Chango	Karkar Khui Nala	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Chango	Spiti	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Sumra	Takpo-II	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Chango	Chango Nalla near Tashi young Temple	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Chango	Chango Nalla Nachang	1	250000	-	-
		Treatment of Nalla.	Malling	Leo	Hango	Saptang to Langtharche	1	250000	-	-
		Treatment of Nalla.	Malling	Leo	Hango	Huyu Bada Nalla	1	250000	-	-
		Treatment of Nalla.	Malling	Leo	Hango	Gabralachan Nalla	1	250000	-	-
		Treatment of Nalla.	Malling	Leo	Hango	Razing Uprla Chumik Khul	1	250000	-	-
		Treatment of Nalla.	Malling	Leo	Hango	Near Old Heritage Budh Temple	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Malling	Cheksa	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Sumra	Pakche Nalla	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Sumra	Badmba	1	250000	-	-
		Treatment of Nalla.	Malling	Malling	Sumra	Falog Xopsha	1	250000	-	-
		Treatment of Nalla.	Malling	Leo	Leo	Yurbook Nalla	1	250000	-	-
		Treatment of Nalla.	Moorang	Ribba	Moorang	Khopa Nalla	1	250000	-	-
		Treatment of Nalla.	Moorang	Ribba	Moorang	Shatupk Khopa	1	250000	-	-
		Treatment of Nalla.	Moorang	Ribba	Moorang	Dhobi ghat	1	250000	-	-
		Treatment of Nalla.	Pooh	Pooh	Pooh	Bhagat Nala	1	250000	-	-
		Treatment of Nalla.	Pooh	Pooh	Namgia	Khisarak Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Pooh	Namgia	Gashtang	1	250000	-	-
		Treatment of Nalla.	Pooh	Pooh	Namgia	Gangbochay	1	250000	-	-
		Treatment of Nalla.	Pooh	Pooh	Namgia	Thangjung	1	250000	-	-
		Treatment of Nalla.	Pooh	Pooh	Dubling	Chobigisa	1	250000	-	-
		Treatment of Nalla.	Pooh	Pooh	Dubling	Dibling Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Pooh	Dubling	Lapchamamo Top	1	250000	-	-

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		Treatment of Nalla.	Pooh	Pooh	Dubling	Shothongacha Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Sunnm	Murti lungfa Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Sunnm	Dara	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Sunnm	Guhan	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Sunnm	Karto Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Giaboung	Braksa Riya	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Giaboung	Shanglang Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Giaboung	Khuri	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Kanam Nalla-I	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Behmulti Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Badquiet Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Biayo Lingfa	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Pangrang Nalla-I	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Surpo Nala-I	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Buzorka Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Runang Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Gunnang Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Murgyan Murti Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Marangpa Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Baru Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Giamil	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Benathang Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Surpu Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Nesong Pu Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Chawang Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Bada Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Bada Nalla Kanam	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Hurling Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Padneed Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Gunang Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Giaboung	Holloti Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Giaboung	Belda Riya	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Near Chdoling Temple	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Sunnm	Humbratam	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Sunnm	Tamkaling	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Jod to Dal Dal	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Addang (below BO hut Spillow)	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Sunnm	Telekhu	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Bul Bul Dhar	1	250000	-	-

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							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Treatment of Nalla.	Pooh	Kanam	Sunnm	Raksas Papang	1	250000	-	-
		Treatment of Nalla.	Pooh	Pooh	Namgia	Sai Nigbro	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	P Chit above Thotpa Road	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Avove Shang Aathang	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Thorpa Bus Stand	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Above Mamang Rung	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Below Kholrang	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Katpang Top	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Yotpang Aathang	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Katpang to Bosu Batang	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Braling	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Palilk to Kalamurti	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Solukyu Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Chanku Manku Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Khalchang Khatak	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Ropa Nalla Top	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Below Chirpeting	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Chapa Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Upper Chutati to Lower Chutati	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Dhar Dhar	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Sunnm	Shiaso Khad	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Bemuti Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Tichon Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Shulani Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Yotung Therme	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Brati Kanda	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Mosma Gylsa Panung	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Sunnam	Jomo Dodh Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Sunnam	Chunpa bung Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Sunnam	Nolln Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Kanam	Kalla Nalla	1	250000	-	-
		Treatment of Nalla.	Pooh	Kanam	Gabiong	Below Chonkat Homrang Khul	1	250000	-	-
		River Bank stablization	Malling	Leo	Leo	Spiti Samdo right side	1	300000	-	-
		River Bank stablization	Malling	Malling	Chango	Telang Area	1	300000	-	-
		River Bank stablization	Malling	Malling	Sumra	Spiti River	1	300000	-	-
		Avalanche Control	Malling	Malling	Sumra	Chashea	1	300000	-	-
		Avalanche Control	Malling	Malling	Chango	Chanang	1	300000	-	-
		Avalanche Control	Malling	Leo	Leo	limadang	1	300000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Avalanche Control	Malling	Malling	Hango	Sholing Dan Hangmat	1	300000	-	-
		Avalanche Control	Malling	Malling	Chango	Samdo Ling	1	300000	-	-
		Avalanche Control	Moorang	Ribba	Moorang	Lalen Top	1	300000	-	-
		Avalanche Control	B/Nagar	Sholtu	Jani	Barke Den to Bargarang	1	300000	-	-
		Cont. works of (2019-20) Snow Harvesting Control	Malling	Malling	Malling	Paral slip	0	210000	-	-
		Cont. works of (2019-20) Snow Harvesting Control	Malling	Leo	Leo	Lumba Tache	0	300000	-	-
		Cont. works of (2019-20) Snow Harvesting Control	Malling	Leo	Chuling	Fachi dan	0	300000	-	-
		Cont. works of (2019-20) Snow Harvesting Control	Malling	Leo	Chuling	Sarpganga	0	300000	-	-
		Cont. works of (2019-20) River Bank stablization	Kalpa	Kalpa	R/Peo	Garo Nallah	0	224000	-	-
		Cont. works of (2019-20) River Bank stablization	Malling	Malling	Chango	Shalkar Area	0	280000	-	-
		Cont. works of (2019-20) River Bank stablization	Malling	Malling	Sumrma	Spiti River-I	0	267488	-	-
		Cont. works of (2019-20) River Bank stablization	Malling	Malling	Sumrma	Spiti River-II	0	5000	-	-
		Cont. works of (2019-20) River Bank stablization	Kilba	Sangla	Chansu	Baspa river right bank Ist	0	168000	-	-
		Cont. works of (2019-20) River Bank stablization	Kilba	Sangla	Chansu	Baspa river right bank IInd	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongthong	Barang	Yallang slip	0	160000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongthong	Barang	Lal Dhank Sliup-III	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongthong	Barang	Lal Dhank Sliup-IV	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongthong	Barang	Anodan Slip-I	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongthong	Barang	Anodan Slip-II	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongthong	Barang	Zerang slip	0	224000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongthong	Tangling	Tangling slip-I	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongthong	Tangling	Landhar slip-I	0	168000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongthong	Tangling	Landhar slip-II	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongthong	Purbani	Rumkakte slip-IV	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongthong	Purbani	Rumkakte slip-V	0	224000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Kalpa	Roghi	Murkhette slip-III	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Kalpa	R/Peo	Patangti slip	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Kalpa	R/Peo	UF Telangi slip-I	0	160000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kalpa	Kalpa	R/Peo	UF Telangi slip-I	0	160000	-	-
		Cont. works of (2019-20) Land slide/ slip	Malling	Malling	Malling	Chirat	0	252000	-	-
		Cont. works of (2019-20) Land slide/ slip	Malling	Leo	Chuling	Fachi dan	0	195440	-	-
		Cont. works of (2019-20) Land slide/ slip	Malling	Leo	Chuling	Sarp-ganga	0	252000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kilba	Kilba	Punag	Kilba kanda	0	280000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kilba	Kilba	Punag	Jangpo kanda	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kilba	Karchham	Sapni	Sapni curve	0	280000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kilba	Karchham	Ralli	Granang slip	0	160000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kilba	Karchham	Ralli	Limcat slip Ist	0	160000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kilba	Karchham	Ralli	Limcat slip IInd	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	Kilba	Karchham	Shong	Brua slid	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Rawang Khad Top slide	0	196000	-	-
		Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Ralakhayoo-II	0	142909	-	-
		Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Makarmang	0	165238	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Rimma	0	165238	-	-
		Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Moorang Jhulla	0	186619	-	-
		Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	lalan	0	186619	-	-
		Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Nakalkuwan	0	180411	-	-
		Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Runglong Slip	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Shewan bilo Slip	0	168000	-	-
		Cont. works of (2019-20) Land slide/ slip	B/Nagar	Sholtu	Sholtu	Lisnum slide	0	224000	-	-
		Cont. works of (2019-20) Land slide/ slip	B/Nagar	Sholtu	Jani –	Tirange slip-I	0	160000	-	-
		Cont. works of (2019-20) Land slide/ slip	B/Nagar	Sholtu	Ramni	Tirange slip-II	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Kalpa	Kalpa	Khula Nallah above Old HT	0	160000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Kalpa	Kalpa	C-239 Nallah	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Kalpa	Kalpa	C-243 Nallah	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Kalpa	R/Peo	Turthi Nallah-III	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Kalpa	R/Peo	Dumerkotang Nallah	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongthong	Barang	Tikhrongto Nallah	0	196000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongthong	Barang	Tabati Nallah	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongthong	Barang	Barang Nallah-II	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongthong	Barang	Shongthong Nallah-II	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongthong	Tangling	Tangling Nallah left Bank	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongthong	Tangling	Kangrang Nallah left bank	0	168000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongthong	Tangling	Kangrang Nallah right bank	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongthong	Purbani	Rabba	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongthong	Purbani	Shungrang Nallah	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Malling	Malling	Malling	Sasang Nalla-I	0	224000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Malling	Malling	Malling	Kangsar Nalla-I	0	224000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Malling	Malling	Malling	Kangsar Nalla-II	0	224000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Malling	Leo	Leo	Thul	0	280000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Malling	Leo	Leo	Densik	0	280000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Malling	Leo	Chulling	Hango	0	280000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Malling	Leo	Chulling	Khaggop	0	280000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Malling	Leo	Chulling	Caprat	0	224000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Malling	Leo	Chulling	chulling	0	280000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Malling	Leo	Chulling	Lung bango Nalla	0	280000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Kilba	Kilba	Hauht Nalla	0	160000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Kilba	Kilba	Mishing Nalla	0	160000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Kilba	Kilba	Ayager Nalla	0	160000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Sapni	Baturikhad Ist	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Sapni	Baturikhad IInd	0	160000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Sapni	Kandlarus Ist	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Sapni	Sapni curve	0	168000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Ralli	Salda saring I	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Ralli	Haring ghati II	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Ralli	Bospa garang II	0	160000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Ralli	Borgar nalla	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Ralli	Mebar kanda I	0	160000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Ralli	Mebar kanda II	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Shong	Shong nalla I	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Shong	Rangnang nalla	0	160000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Shong	Kache nallah	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Shong	Kuto nalla	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	kilba	Sangla	Chansu	Panching nalla	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	kilba	Sangla	Sangla	Rukti top	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	kilba	Sangla	Sangla	Hurba khad	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	kilba	Sangla	Rakchham	Kharogla nalla	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	kilba	Sangla	Seringchha	Themagrang nalla	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	kilba	Sangla	Seringchha	Seringchaa nalla	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	kilba	Sangla	Seringchha	Gangarang nalla	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Moorang	Ribba	Moorang	Nokka Lokender Nalla	0	158033	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Moorang	Ribba	Rispa	Nagra Nalla	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Moorang	Ribba	Rispa	Lad Khad Nalla	0	280000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Cont. works of (2019-20) Treatment of Nallas.	Pooh	Pooh	Pooh	Dongerma Nalla-II	0	240000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Pooh	Pooh	Dubling	Yangti-II	0	240000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Pooh	Kanam	Kanam	C-214	0	280000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Pooh	Kanam	Sunnam	Gurujjess	0	190400	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Pooh	Kanam	Sunnam	Lafchas Nalla	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Pooh	Kanam	Sunnam	Naltho Nalla	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	Pooh	Kanam	Sunnam	Right Bank Shisoo Khad	0	280000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	B/Nagar	B/Nagar	B/Kamba	SharthiNalla	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	B/Nagar	B/Nagar	B/Kamba	ChaltiNalla	0	168000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	B/Nagar	Sholtu	Sholtu	ChogdokhangNalla	0	224000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	B/Nagar	Sholtu	Jani	FutarangNalla	0	280000	-	-
		Cont. works of (2019-20) Treatment of Nallas.	B/Nagar	Sholtu	Ramni	YulloNalla	0	224000	-	-
		Cont. works of (2019-20) Avalanche Control	Kalpa	Shongthong	Barang	Sharmi	0	210000	-	-
		Cont. works of (2019-20) Avalanche Control	Kalpa	Shongthong	Barang	Takkhowa Kanda	0	210000	-	-
		Cont. works of (2019-20) Avalanche Control	Malling	Malling	Malling	Paral	0	280000	-	-
		Cont. works of (2019-20) Avalanche Control	Malling	Malling	Malling	Galung	0	210000	-	-
		Cont. works of (2019-20) Avalanche Control	Malling	Malling	Sumrah	saser(thal-thal)	0	280000	-	-
		Cont. works of (2019-20) Avalanche Control	Malling	Malling	Sumrah	Dogyaong	0	245000	-	-
		Cont. works of (2019-20) Avalanche Control	Malling	Malling	Sumrah	Chhiridan	0	280000	-	-
		Cont. works of (2019-20) Avalanche Control	Malling	Leo	Leo	Oktak	0	280000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Cont. works of (2019-20) Avalanche Control	Malling	Leo	Leo	Bongra Chanda	0	350000	-	-
		Cont. works of (2019-20) Avalanche Control	Malling	Leo	Leo	Khanchag	0	350000	-	-
		Cont. works of (2019-20) Avalanche Control	Pooh	Pooh	Pooh	Pooh Nalla	0	252000	-	-
		Cont. works of (2019-20) Avalanche Control	Pooh	Pooh	Namgia	Tashigang	0	440000	-	-
						Total	**136**	**59622395**		
	Research, Training & Capacity Building									
	Infrastructure & Forest Protection									
		Cont. works of (2019-20) Repair of Range office cum RO residence Kalpa	Kalpa	Kalpa	Kalpa	-	0	250000	-	-
		Cont. works of (2019-20) Repair of BO quarter Kalpa	Kalpa	Kalpa	Kalpa	-	0	200000	-	-
		Cont. works of (2019-20) C/O Range store at Kalpa	Kalpa	Kalpa	Kalpa	-	0	300000	-	-
		Cont. works of (2019-20) Water storage tank Kalpa	Kalpa	Kalpa	Kalpa	-	0	100000	-	-
		Cont. works of (2019-20) water suplly to forest colony Kalpa	Kalpa	Kalpa	R/Peo	-	0	200000	-	-
		Cont. works of (2019-20) completion of Repair of Fgd hut at Purbani	Kalpa	Shongthong	Purbani	-	0	100000	-	-
		Cont. works of (2019-20) Fencing of fuel depot R/Peo	Kalpa	Kalpa	R/Peo	-	0	200000	-	-
		Cont. works of (2019-20) C/O septic tank & window grilling for type-IV qtr at R/Peo	Kalpa	Kalpa	R/Peo	-	0	83849	-	-
		Cont. works of (2019-20) Maint. of Fgd Qtr. B/Kamba	B/Nagar	B/Nagar	B/Kamba	-	0	100000	-	-
		Cont. works of (2019-20) Renovation of FRH Chaura	B/Nagar	B/Nagar	Chaura	-	0	400000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Cont. works of (2019-20) Repair of Mali hut at Sholtu	B/Nagar	Sholtu	Sholtu	-	0	150000	-	-
		Cont. works of (2019-20) Bralam to Dondon Shaiso repair of path	Pooh	Kanam	Sunnam	-	0	350000	-	-
		Cont. works of (2019-20) Maints of forest Road to Sudarang Village	Kalpa	Kalpa	Kalpa	-	0	400000	-	-
		Cont. works of (2019-20) maints of forest path from Tangling to Anoden	Kalpa	Shongthong	Tangling	-	0	200000	-	-
		Cont. works of (2019-20) Hurva to Nalling	B/Nagar	B/Nagar	Rupi	-	0	100000	-	-
		Cont. works of (2019-20) ManeotiDhar to Thach	B/Nagar	B/Nagar	Chaura	-	0	300000	-	-
		Cont. works of (2019-20) Path from 130 to 132	B/Nagar	Sholtu	Jani - Ramni	-	0	200000	-	-
	Wildlife Management									
		C/o water pond for providing water facility to wild animals.	Moorang	Jangi	Rarang	Rarang Kanda	1	200000	-	-
		C/o water pond for providing water facility to wild animals.	Kalpa	Kalpa	Kalpa	Chaka Kanda	1	200000	-	-
						Total	**2**	**400000**		
	Other Works									
		Vehicle and Operational Support	-	-	-	-	0	200000	-	-
		OE	-	-	-	-	0	300000	-	-
		MV	-	-	-	-	0	200000	-	-
		TA	-	-	-	-	0	200000	-	-
		Aminities to staff & labour	-	-	-	-	0	300000	-	-
		Forest Protection	Wages for fire watchers.	-	-	-	0	500000	-	-
		Development of Van Vihar (on the analogy of Manali Van Vihar)	Kalpa	Kalpa	Reckong Peo	-	0	2000000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Cont. works of (2019-20) Vehicle and Operational Support	-	-	-	-	0	100000	-	-
		Cont. works of (2019-20) OE	-	-	-	-	0	100000	-	-
		Cont. works of (2019-20) TA	-	-	-	-	0	200000	-	-
		Cont. works of (2019-20) Researh Training & capacity & awreness	-	-	-	-	0	120000	-	-
		Cont. works of (2019-20) Monitoring and Evaluation	-	-	-	-	0	100000	-	-
	Nursery Infrastructure									
		Raising of nursery					0	1200000	-	-
		Cont. works of (2019-20) Nury	Kalpa	Kalpa	R/Peo	Reckong Peo Nry.	0	50000	-	-
		Cont. works of (2019-20) Nury	Kalpa	Shongthong	Purbani	Purbani Nry	0	37500	-	-
		Cont. works of (2019-20) Nury	Kalpa	Kalpa	Kalpa	Kalpa Nry	0	66678	-	-
		Cont. works of (2019-20) Nury	Malling	Malling	Malling	Malling Nry.	0	150000	-	-
						Total		**68170881**		
	Name of CAT Plans - Karchham Wangtoo									
	Plantations									
	Maintenance of Plantations									
		Maint. Of plantaitons	Kilba	Karchham	Ralli	C-167	5	12500	31°29'27.1"	078°12'09.2"
		Maint. Of plantaitons	Kilba	Karchham	Ralli	UF Ralli	5	12500	31°29'47.1"	078°12'38.9"
		Maint. Of plantaitons	Kilba	Sangla	Rakchham	UF Rakchham	3	7500	31°22'42.3"	078°19'56.2"
		Maint. Of plantaitons	Kilba	Sangla	Chansu	UF Kamroo (C-152 a)	3	7500	31°26'39.8"	078°12'71.14"
		Maint. Of plantaitons	Kilba	Sangla	Sangla	UF Sangla	3	7500	31°24'717"	078°15'29.8"
		Maint. Of plantaitons	B/Nagar	Sholtu	Sholtu	UF-46	5	17500	31°29'10.0"	078°04'33.6"
		Maint. Of plantaitons	B/Nagar	Sholtu	Jani Ramni	UF Ramni	5	17500	31°31'11.7"	078°04'27.4"
		Maint. Of plantaitons	Kalpa	Kalpa	Kalpa	C-239	5	9500	31°33' 53.5"	078°15'41.2"
		Maint. Of plantaitons	Kalpa	Kalpa	Kalpa	C-242(v)	5	9500	31°32'06"	078°15'35"
		Maint. Of plantaitons	Kalpa	Kalpa	Kalpa	UF Powari	3	5700	31°34'08.9"	078°15'48.8"
		Maint. Of plantaitons	Kilba	Kilba	Punang	UF Sholtu	5	9500	21°30'51"	078°06'11"
		Cont. works of (2019-20) 4th Year maint.	Kalpa	Kalpa	Kalpa	C-242(v)	0	9500	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Cont. works of (2019-20) 5th Year maint.	Kalpa	Kalpa	R/Peo	C-242-III	0	9500	-	-
		Cont. works of (2019-20) 5th Year maint.	Kalpa	Kalpa	R/Peo	C-242-IV	0	9500	-	-
						Total	**47**	**145200**		
	Nursery Infrastructure									
		Raising of nursery					0	800000	-	-
						Total		**69820259**		
	Name of CAT Plans - NJPC									
	Plantations									
	Maintenance of Plantations									
		Maint. Of Planations	Nichar	Tranda	Thach	UF Thach	5	12500	-	-
		Maint. Of Planations	Katgaon	Katgaon	Nathpa	UF Kandar	5	12500	-	-
		Maint. Of Planations	Nichar	Nichar	Nichar	UF Wangtoo	4	10800	-	-
		Maint. Of Planations	Nichar	Sungra	Bari	Teska	2	5400	-	-
		Maint. Of Planations	Nichar	Tranda	Tranda	C-71b	2	5400	-	-
		Maint. Of Planations	B/Nagar	B/Nagar	Chaura	NC-1	5	13500	-	-
		Maint. Of Planations	Nichar	Tranda	Tranda	C-72b	5	9500	31°33'05.8''	077°54'06.6''
		Maint. Of Planations	Nichar	Sungra	Bari	C-75a	2	3800	31°31'42.9''	077°56'14.7''
		Maint. Of Planations	Nichar	Sungra	Sungra	C-77	2	3800	31°32'36.9''	077°55'31.7''
		Cont. works of (2019-20)3rd year maint.	Nichar	Tranda	Thach	UF Thach	0	12500	-	-
		Cont. works of (2019-20)2nd year maint.	Nichar	Sungra	Bari	Teska	0	7200	-	-
		Cont. works of (2019-20)2nd year maint.	Nichar	Tranda	Tranda	C-71b	0	7200	-	-
		Cont. works of (2019-20)4th year Maint.	Nichar	Tranda	Tranda	C-72b	0	9500	-	-
		Cont. works of (2019-20)4th year Maint.	Nichar	Sungra	Bari	C-75a	0	3800	-	-
		Cont. works of (2019-20)4th year Maint.	Nichar	Sungra	Sungra	C-77	0	3800	-	-
		Cont. works of (2019-20)5th year maint.	Nichar	Sungra	Bari	NC-74 C	0	7544	-	-
						Total	**32**	**128744**		
	Soil Moisture Works									
		Cont. works of (2019-20)Land lside/ slip	B/Nagar	B/Nagar	B/Nagar	Solding slip 2nd	0	240000	-	-
		Cont. works of (2019-20)Land lside/ slip	B/Nagar	B/Nagar	Chaura	Kandlu slip	0	240000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Cont. works of (2019-20)Land lside/ slip	B/Nagar	B/Nagar	Chaura	Dhumti slip	0	240000	-	-
		Cont. works of (2019-20)Land lside/ slip	B/Nagar	B/Nagar	Chaura	Kafour slip	0	199000	-	-
		Cont. works of (2019-20)Treatment of Nalla	B/Nagar	B/Nagar	B/Nagar	Solding Nalla	0	239392	-	-
		Cont. works of (2019-20)Treatment of Nalla	B/Nagar	B/Nagar	Rupi	BalarngNalla	0	240000	-	-
		Cont. works of (2019-20)Treatment of Nalla	B/Nagar	B/Nagar	Rupi	Malang Nallla	0	240000	-	-
		Cont. works of (2019-20)Treatment of Nalla	B/Nagar	B/Nagar	B/Kamba	ShishangNalla	0	240000	-	-
	Nursery Infrastructure									
		Raising of nursery					0	600000	-	-
						Total		**70749003**		
	Name of CAT Plans - Sorang									
	Plantations									
	Maintenance of Plantations									
		Maint. Of Planations	Bhabanagar	B/Nagar	Bada Kamba	UF-4	4	10000	31°35'54.1"	077°51'06.9"
		Maint. Of Planations	Bhabanagar	B/Nagar	Bada Kamba	Titar Nalla	5	12500	31°35'11.6"	077°51'55.1"
		Maint. Of Planations	Bhabanagar	B/Nagar	Bada Kamba	UF-15	3	5700	31°58'62.60"	077°88'72.77"
		Maint. Of Planations	Nichar	Nichar	Nichar	C-82	5	3500	31°33'37.04"	077°59'19.7"
		Maint. Of Planations	Nichar	Tranda	Tranda	NC-14	5	3500	31°33'14.1"	078°03'40.2"
		Maint. Of Planations	Nichar	Tranda	Tranda	C-71 b	5	3500	31°32'31.4"	077°53'22.2"
		Maint. Of Planations	Nichar	Tranda	Tranda	C-70 a	5	3500	31°32'56.6"	077°52'26.6"
		Maint. Of Planations	Nichar	Nichar	Nichar	C-86	5	3500	31°31'33.5"	078°05'35.6"
		Cont. works of (2019-20) 3rd Year maint.	Nichar	Tranda	Tranda	NC-14	0	9500	-	-
						Total	**37**	**55200**		
	Research, Training & Capacity Building									
		Work Shop & Training	-	-	-	-	0	500000	-	-
		Publicity, Workshop, Meeting & Awareness	-	-	-	-	0	100000	-	-
	Infrastructure & Forest Protection									
		C/o I/Hut at Shorang	B/Nagar	B/Nagar	B/Kamba	-	1	2500000	-	-
						Total	**1**	**2500000**		
	Nursery Infrastructure									
		Raising of nursery					0	700000	-	-
						Total		**73904203**		
	Name of CAT Plans - Selti Masrang									
	Plantations									

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Planations	Katgaon	Katgaon	Kafnoo	UF-27	5	270000	31°42'15"	77°55"12"
		Planations	Katgaon	Katgaon	Kafnoo	UF-28	5	225500	31°41'10"	078°04'12"
		Planations	Katgaon	Katgaon	Kafnoo	UF-29	5	270000	31°40'10"	078°05'18"
						Total	**15**	**765500**		
	Maintenance of Plantations									
	Soil Moisture Works									
		Cont. works of (2019-20) River Bank Stablization	Katgaon	Katgaon	Musrang	Rive Bankn PWD Bridge to HPSEB Bridge Bai Khad 100 mtemte	1	420000	-	-
						Total	**1**	**420000**		
	Research, Training & Capacity Building									
	Infrastructure & Forest Protection									
		Cont. works of (2019-20) Rooni to Kandhar 15 KM	Katgaon	Katgaon	Nathpa	Kandhar	0	400000	-	-
		Cont. works of (2019-20) Homte to Muling 6 KM	Katgaon	Katgaon	Musrang	Homte	0	150000	-	-
		Cont. works of (2019-20) Special path from Shango to Dutrang 10 KM	Katgaon	Katgaon	Kafnoo	Shango	0	200000	-	-
		Cont. works of (2019-20) Kandhar to Gharshu 9 KM	Katgaon	Katgaon	Nathpa	Kandhar	0	300000	-	-
		Cont. works of (2019-20) Kangarang to C-87 2 KM	Katgaon	Katgaon	Kafnoo	Kangarang	0	100000	-	-
		Cont. works of (2019-20) Kacharang to Solaring 5 KM	Katgaon	Katgaon	Nathpa	Kacharang	0	200000	-	-
		Cont. works of (2019-20) C/o Dutrang Bridge	Katgaon	Katgaon	Kafnoo	Dutrang	0	630000	-	-
		Cont. works of (2019-20) Special repair of Fgd hut Yangpa	Katgaon	Katgaon	Musarang	Yangpa	0	300000	-	-
		Cont. works of (2019-20) Range Office/ Residence Katgaon	Katgaon	Katgaon	Katgaon	Katgaon	0	200000	-	-
	Nursery Infrastructure									
		Raising of Nursery	Katgaon	Katgaon	Katgaon	Bai	1	200000	31°34'680"	078°02'44"
		Raising of nursery					0	300000	-	-
						Total	**1**	**500000**		
						Total		**76289703**		
	Name of CAT Plans - Roura-II									

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
	Plantations									
	Maintenance of Plantations									
		Cont. works of (2019-20) 1st year Maintt.	Kalpa	Urni	Runang	UF- Rangly	0	21300	-	-
		Cont. works of (2019-20) Maint.	Kalpa	Urni	Runang	UF chhanpunang	0	9500	-	-
		Cont. works of (2019-20) 4th Year maint.	Kalpa	Urni	Urni	UF Yulla	0	9500	-	-
	Soil Moisture Works									
		Cont. works of (2019-20) Soil& Water Conservation works- .Stablization of active Land slides.	Kalpa	Urni	Runang	Homte Slip-II	0	200000	-	-
		Cont. works of (2019-20) Soil& Water Conservation works- .Stablization of active Land slides.	Kalpa	Urni	Runang	Kangarango slip	0	200000	-	-
		Cont. works of (2019-20) Soil& Water Conservation works- .Stablization of active Land slides.	Kalpa	Urni	Tapri	Khonge slip	0	200000	-	-
		Cont. works of (2019-20) Soil& Water Conservation works- .Stablization of active Land slides.	Kalpa	Urni	Tapri	Rokpan slip	0	200000	-	-
		Cont. works of (2019-20) Soil& Water Conservation works- .Stablization of active Land slides.	Kalpa	Urni	Urni	Lalapan slip	0	200000	-	-
		Cont. works of (2019-20) Soil& Water Conservation works- .Stablization of active Land slides.	Kalpa	Urni	Urni	Kutano slip-II	0	200000	-	-
		Cont. works of (2019-20) Soil& Water Conservation works-	Kalpa	Urni	Urni	Uravaning slip	0	200000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		.Stablization of active Land slides.								
		Cont. works of (2019-20) Soil& Water Conservation works- .Stablization of active Land slides.	Kalpa	Urni	Tapri	Potu Shakhrang slip	0	200000	-	-
		Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Urni	Meshkhar Nallah	0	250000	-	-
		Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Urni	Yoldang Nallah-II	0	250000	-	-
		Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Tapri	Pagal Nallah-II	0	200000	-	-
		Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Tapri	Monerang Nallah	0	300000	-	-
		Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Tapri	Gumshling	0	200000	-	-
		Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Runang	Guthu Nallah	0	200000	-	-
		Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Runang	Patik Nallah	0	300000	-	-
		Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Runang	Meshakhar Nallah	0	250000	-	-
		Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Runang	Hanyo Nallah-II	0	350000	-	-
		Cont. works of (2019-20) Avalancle Control	Kalpa	Urni	Tapri	Tulibe	0	400000	-	-
		Cont. works of (2019-20) Avalancle Control	Kalpa	Urni	Urni	Darpho Nallah	0	350000	-	-
		Cont. works of (2019-20) Avalancle Control	Kalpa	Urni	Runang	Sorangden Nallah	0	300000	-	-
	Infrastructure & Forest Protection									
		Cont. works of (2019-20) Maintance of Fgd.Qtr. Urni	Kalpa	Urni	Urni	Urni	0	300000	-	-
		Cont. works of (2019-20) Maint. of Path from Tigangcho to Thonge	Kalpa	Urni	Urni	Yulla	0	200000	-	-
		Cont. works of (2019-20) Maint. of Path from Kutangcho to shargarang	Kalpa	Urni	Runang	Yulla	0	250000	-	-

Sr. No.	Name of Activity	Name of works	Range	Block	Beat	Area	Proposed Targets		GPS Location	
							Phy. (Ha. No.Site & cum etc.)	Fin.	Lat.	Long.
		Cont. works of (2019-20) Maint. of Path from Sokhanti to khrochander	Kalpa	Urni	Tapri	-	0	200000	-	-
	Nursery Infrastructure									
		Cont. works of (2019-20) Nury	Kalpa	Urni	Urni	Urni Nry	0	65400	-	-
			Kalpa	Urni	Runang	Runang Nry	0	37500	-	-
			Kalpa	Urni	Tapri	Kaksthal	0	57000	-	-
						Total		**76789703**		
						Total Kinnaur		**76949603**		
	Name of Division - CP Nichar									
	Name of CAT Plans - Luhari HEP Stage-I									
	Other Works									
		Salary Contractual Staff , OE, MOV etc	-	-	-	-	0	685500	-	-
	Nursery Infrastructure									
						Total CP Nichar		**685500**		
10	**Name of Circle -**HP State CAMPA									
	Name of Division - State CAMPA									
	Name of CAT Plans - Koldam									
	Plantations									
		Provision for increase cost during the year 2020-21						8183072	-	-
	Maintenance of Plantations									
		Provision for wage cost during 2020-21					0	3510300	-	-
	Nursery Infrastructure									
		Provision for Raising of nursery					0	8128441	-	-
						Total State CAMPA		**19821813**		

Annexure-2C

INTEGRATED WILDLIFE MANAGEMENT PLANS

PART-I

APO Conservation of Flora & Fauna in and around GHNP for the year 2020-21

Name of Circle: GHNP Shamahi **Name of Division:** GHNP Shamshi

Amount in Rs.

Name of component / Activity as per Plan	Phy.	Fin.	Remarks
1	**2**	3	4
INVESTMENT COSTS (Non-Recurrent)			
Improved Management of Protected Areas and Managed Forests - *In situ* conservation			
Infrastructure, Protection and Communication			
Construction, Civil Works and Buildings	Ls	1500000	
Inspection Paths/Bridle Paths	Ls	2000000	
Sub Total		**3500000**	
Fire Prevention, Detection and Control			
Cutting and Burning of fire lines	Ls	50000	
Sub Total		**50000**	
Equipment, Furniture and Fixtures			
Field Equipment			
Audio-Visual -Projectors, Camera, LCD Projector	Ls	200000	
Sub Total		**200000**	
Office/Field use Furniture and Equipment			
Upgradation of meeting hall, Furniture, Storage Almirahs, File Cabinets, etc.	Ls	100000	
Sub Total		**100000**	
Catchment Treatment, Habitat Restoration and Development of Understorey, and Management of Rare and Endangered Species			
Habitat Improvement - Soil and Moisture Conservation Works;	Ls	4500000	
Water Development and Harvesting Structures	Ls	400000	
Restoration and Development of Understorey; Weed Control			
Development of Reintroduction Sites			
Nursery development for Grasses and Forest Trees for Requirement of Wild Animals	Ls	500000	
Anti-poaching Activities, Habitat Management and Restoration for Conservation of Flagship species such as Western Tragopan, Musk Deer and other Wildlife	Ls	500000	
Sub Total		**5900000**	
Total: Improved Management of Protected Areas and Managed Forests - *In situ* conservation		**9750000**	
Community Participation, Development of Village Institutions, Sustainable Livelihoods, Alternate Income Generating Activities, Women			

Name of component / Activity as per Plan	Phy.	Fin.	Remarks
1	2	3	4
Empowerment, Emphasis on NTFP production with emphasis on Medicinal Plants, Ecodevelopment, Develop Effective and Intensive Community Support (As per micro plans for VFDS at Panchyat Ward level) under HP Govt. Rules 2001.			
Fuelwood, grasses, fodder and Medicinal Plants Propagation Areas (MPPAs) under approved micro plans (nursery development, maintenance, planting, etc.)	Ls	400000	
Water Tank (Microplanning works)	Ls	400000	
Development of Trek Routes for Ecotourism	Ls	400000	
Sub Total		**1200000**	
Mitigation of People Wildlife Conflict and Environmental Restoration			
Provisioning of Food Plants, Water for Control of Monkey Menace	Ls	100000	
Sub Total		**100000**	
Communication and Advocacy Strategy			
Orientation, Interpretation & Visitor Centre			
Exhibits, Displays and Furnishing - Orientation/ Information/ Interpretation Centre	Ls	100000	
Mass Awareness Campaign - Street Theatre, Puppet Shows, Cultural Activities of Local Communities, Participation of PA in Exhibitions, Festivals, Fairs and other Events	Ls	150000	
Activities and Maintenance of Orientation/Interpretation/Information and Visitors Centres	Ls	100000	
Sub Total		**350000**	
Project Implementation & Management, Financial Sustainability and Project Review and Evaluation			
Project Implementation and Management - Office Expenses and Other Charges	Ls	100000	
Sub Total		**100000**	
Total Investment (Non-Recurrent) Costs		**11500000**	
RECURRENT COSTS			
Civil Works			
Repairs and Annual Maintenance Contract - Equipment and Information Technology	Ls	50000	
Total Recurrent Costs		**50000**	
MISCELLANEOUS AND CONTINGENCIES		100000	
TOTAL PROJECT COST (A+B+C)		**11650000**	

INTEGRATED WILDLIFE MANAGEMENT PLANS

PART-II

APO IN RESPECT OF "CONSERVATION AND PROTECTION OF PROTECTED AREAS" FOR THE YEAR 2020-21

(Against the stipulation of Rs. 226.35 crore of Koldam Project)

Amount in Rs.

Name of Circle	Name of Division	Name of Sanctuary	APO for 2020-21
1	2	3	4
Pr. CCF (WL) DFO (Hqrs.)	Pr. CCF (WL) DFO (Hqrs.)	As per Action Plan 2020-21	46500000
		Total	**46500000**
CCF WL D/Sala	WL Chamba	Kalatop-Khajjiar	1020000
		Gamgul Siyabehi	3570000
		Kugti	9346000
		Tundha	1377000
		Saichu-Twan	4961000
	Total Chamba WL Division		**20274000**
	WL Hamirpur	Dhauladhar	4880000
		Pong Dam	1630000
		DNP Gopalpur	1470000
		Vulture Cons Prog.	1335000
	Total Hamirpur WL Division		**9315000**
		Total CCF WL Dharamsala	**29589000**
CCF WL Shimla	WL Shimla	Sherjung NP	1379000
		Renuka Ji	2300000
		Chail	1600000
		Churdhar	2250000
		Talra	2100000
		Majathal	1612500
		Shimla Water Catchment	2420000
		Renuka Ji Zoo	2945000
		HNP Kufri	3500000
		RRC Tutikandi	1097000
		CBC Chail	2170000
	Total Shimla WL Division		**23373500**
	WL Sarahan	Daranghatti	5049000
		Rupi Bhaba	5967000

Name of Circle	Name of Division	Name of Sanctuary	APO for 2020-21
1	2	3	4
		Lipa Asrang	3129400
		Rakchham Chitkul	5916000
		Sarahan Pheasantry	1805400
	Total Sarahan WL Division		**21866800**
	WL Spiti	Pin Valley NP	5400000
		Kibber	5775000
		Chander Tal	2720000
	Total Spiti WL Division		**13895000**
		Total CCF WL Shimla	**59135300**
CF GHNP	GHNP	Great Himalayan NP	12138000
	Total GHNP		**12138000**
	WL Kullu	Inder Killa	2779000
		Bandli	2131800
		Kais	2483700
		Kanawar	5585500
		Khokhan	2254200
		Manali	2055300
		Nargu	5707900
		Shikari Devi ji	1770700
		Mini Rewalsar Zoo	1410000
		CBC Manali	830000
		Nehru Ph. Manali	1783000
		Total Kullu WL Division	**28791100**
		Total CF GHNP	**40929100**
		Grand Total	**176153400**

DFO HQRS. WILDLIFE				
Item of work/activity	**Unit**	**Rate per unit (in Rs.)**	**Physical**	**Financial (in Rs.)**
1	**2**	**3**	**4**	**5**
PRINCIPAL CCF (WILDLIFE) SHIMLA				
DFO HQRS. WILDLIFE				
Non-Recurrent Activities				
Restoration of Habitats- Habitat Improvement				
New Plantations (2020-21)	Ha.	173000	50	8650000
			Sub-Total	**8650000**
Western-Himalayan Wildlife Interpretation Centre at Janelle near Shikari Devi Ji WLS.	No.	LS	1	13541000
			Sub-Total	**13541000**
			Non-Recurring Activities.	**22191000**
Recurrent Activities				
Restoration of Habitats- Habitat Improvement				
Maintenance of Plantations of previous years under this Scheme				
Maintenance of Plantations 1st year	Ha.	7091	15	106365
Maintenance of Plantations 2nd year	Ha.	5269	24	126456
Maintenance of Plantations 3rdyear	Ha.	3453	15.5	53522
Planning and implementation of release programme for pheasants	LS	LS	LS	1500000
			Sub-Total	**1786343**
Habitat Improvement				
Strengthening Wildlife Research- Capacity Building/ Training/ Research & Monitoring: Survey/ Census/ Estimation of Flora & Fauna				
Study and Research on Population abundance, conflict landscape; formulating and adoption of strategies for conflict management for Asiatic Bears.	L/S	LS	LS	1000000
Population abundance and estimations; strategies for conflict management for common leopard.	L/S	LS	LS	1000000
Monitoring of Outstanding Universal Values (OUV) in GHNP	L/S	LS	LS	1000000
Monkey census in urban and hotspot areas, Study of deterrents for checking monkey menace, Study and adoption of methods used as deterrent as researched	L/S	LS	LS	700000
Status Survey of Flora and Fauna in PAs	L/S	LS	LS	1000000
Western Himalayan Temperate Arboretum (WHTA), Potter's Hill, Shimla [Phase-II]	L/S	L/S	L/S	1750000
NCF Snow Leopard Project (Phase-II)	L/S	L/S	L/S	1434000
House Sparrow Project/nest installation	L/S	L/S	L/S	100000
			Sub-Total	**7984000**
Staff welfare activities				

Installation of Power Back up in Pr. CCF (WL) office Building		LS	LS	500000
			Sub-Total	**500000**
Education and Awareness				
State level Wildlife week celebration	No.	LS	1	1000000
Exposure Visits of Zoo/ PA Staff	L/S	No.	LS	500000
Workshops as per the priority of Wildlife Wing	No.	LS	LS	800000
			Sub-Total	**2300000**
Eco development and community oriented activities.				
Human-Wild Animal Conflict				
Fabrication of Capture and transportation cages	No.	LS	LS	500000
Purchase of Tranquilization guns	No.	375000	4	1500000
Purchase of monkey capturing cages	No.	LS	LS	500000
Communication and mobility facilities for rapid rescue teams during man animal conflict and fire control by providing pick-up vans for conflict mitigation centers	No.	5	0	8000000
Procurement of Mobile phones for communication.	No.	10000	30	300000
Recurring cost of meeting the running expenditue of the mobiles.	No.	L/S	30	200000
Hiring of Vehicles for dealing with Human-Animal Conflict	L/S	LS	LS	500000
			Sub-Total	**11500000**
			Total Recurring Activities.	**24070343**
			Operational Charges	**238657**
			G.Total	**46500000**

PROPOSED ANNUAL PLAN OF "CONSERVATION AND PROTECTION OF PROTECTED AREAS AGAINST STIPULATION OF KOL DAM PROJECT" FOR THE YEAR 2020-21 IN RESPECT OF

KALATOP-KHAJJIAR WLS

Name of WLS/ Component/ Activity/work	**Rate unit**	**Unit**	**Target**	
Non-Recurrent Activities			**Phy**	**Fin**
Habitat improvement				
Soil & moisture conservation				
C/O Check dams (BW/DRSM/CWS/CCS) in Khajjiar, Khajroth , Kalatop, Dainkund, Lakarmandi Nalla.	No	80000	5	400000
Const.of check wall at Khajroth Nala	No.	20000	5	100000
Const.of check wall at Mother Tree Nala	No.	20000	5	100000
Total A.II.c				**600000**
Others				
Removal of plastics & solid waste management	0	0	0	30000
Total A.II.d				**30000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Survey and Census of flora and fauna	0	L/S	L/S	50000
Total A.III.a				**50000**
Training				
Training of field staff - wildlife techniques	0	0	0	40000
Exposure visits	0	0	0	50000
Workshop/Seminars	0	0	0	125000
Total A.III.c				**215000**
Staff welfare activities				
Other amenities to staff	0	0	0	50000
Total A.III.d	**0**	**0**	**0**	**50000**
Hiring of staff				
Wildlife Protection and Conservation Activities				
Education and Awareness Generation				
Wildlife week and other awareness programme	L/S	0	0	30000
Total A.V				**30000**
Total Non Recurring				**975000**
Habitat improvement				
Maintenance of Nursery				
Maintenance of nursery plants, etc	0	0	0	25000
Total B.II.b				**25000**
Sub Total of recurrent	**0**	**0**	**0**	**25000**
Total of non-recurrent and recurrent		**0**		**1000000**
Operational charges				**20000**
Total				**1020000**

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF
GUMGUL SIYA BEHI WLS

Item of Work	**Unit**	**Rate unit**	**Total**	
1	**2**	**3**	**4**	**5**
Non Recurrent Activities			**Phy**	**Fin**
Infrastructure Development				
Construction of New Roads/Paths				
Habitat improvement				
New				
Plantation				
Pasture improvement	Hac.	45000	8	360000
Total:-	**0**			**360000**
Nursery	0			
Raising of nursery	0		**0**	70000
Total:-	0			**70000**
Soil & moisture conservation	0			
C/o Check wall at Sown thith Nalla	No	L/S	8	100000
C/o Check wall at Ban tha Goth	No	L/S	8	100000
C/o Check wall at Bir RFC 2	No	L/S	8	100000
C/o Bunker at Ranjal RF	No	L/S	1	100000
C/o Check wall at Langera RF	No	L/S	8	100000
C/o Bunker at Kundi Maral DPF	No	L/S	1	100000
C/o Water pond at Sontith Dhar	No	L/S	1	90000
C/o Water pond at Supacholu	No	L/S	1	90000
Total:-				**780000**
Others	0			
Total AII				**1210000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Research & Monitoring				
Hiring of staff				
Data entry operators	MD	300	150	45000
Total:-				**45000**
Total AIII				**45000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	Days	250	500	125000
Fire watchers	Days	250	100	25000
Construction of Watch towers	**No**	0	0	0
Hiring of vehicles for patrolling and nakas etc.	**No**	L/S	L/S	100000

Development of Camping sight Antipoaching Camps	**No**	L/S	L/S	50000
Total:-	**0**	**0**	**0**	**300000**
Education and Awareness Generation				
Wildlife week and other awarness programme	**L/S**	0	L/S	80000
Total:-	**0**	**0**	**0**	**80000**
Wildlife Tourism Management				
Field equipment				
Survery & Demarcation				
Monitoring				
search lights	L/S	0	0	20000
solar light				93545
Protection				
Field Jacket, Shoes, Snow kit etc.	L/S	**0**	0	40000
Total:-	**0**	**0**	**0**	**153545**
Office expenses				
Hiring charges for vehicles	L/S	0	L/S	50000
Maintenance of Vehicles/ POL	L/S	0	0	15000
Total:-	**L/S**	**0**	**0**	**65000**
Human-wild animal Conflict				
Total Non Recurring				**1853545**
Infrastructure Development	0			
Maintenance & repair of building & other structures	0			
R/o FGD hut langera	No	L/S	1	100000
R/o FGD hut Bir	No	L/S	1	100000
R/O FGD Hut at Sanghani	0	0	1	70000
Total:-				**270000**
Maintenance of Roads/Paths				
Maints. B/Path Chambi to Chanwani	Km	50000	3	150000
Repair of Census path from Tith to Saloni	Km	50000	3	150000
Repair of Census path from gagli to Suppacholu	Km	50000	4	175000
Repair of Census path from gagli to Bir RFC2	Km	50000	3	150000
Repair of Census path from Kando to langera	Km	50000	2	100000
TotalBI	**0**	**0**	**0**	**725000**
Habitat improvement	0	0	0	0
Maintenance of Plantation				
Maint. Of 3rd year Affo Khoran RF	Hact.	4775	5	23875
Maint. Of 3rd year Imp. Bhit Dhar RF	Hact.	4775	5	23875
Maint. Of 3rd year Pasture Kiayara Dhar	Hact.	4775	5	23875
Maint. Of 3rd yeat Enrichment Langera	Hact.	2800	5	14000
Total:-			**20**	**85625**
Maintenance of Nursery				
Maintenace of nursery plants, etc	No	L/S	1	130000

Total				**130000**
Soil & moisture conservation				
Total of B II				**130000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna	0	L/S	L/S	50000
Training				
Training of field staff - wildlife techniques and nurseries etc,	0		0	50000
Workshop/Seminars	0	0	0	100000
Capacity building of local communities i/c local guides in management and development of eco-tourism,anti poaching and census etc,	0	0	0	50000
Staff welfare activities				
Other ammenties to staff	0	0	0	40000
Total B III	**0**	**0**	**0**	**240000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	0	250	400	100000
Fire watchers	0	250	100	25000
Hiring of vehicles for patrolling and nakas etc.	0	0	0	50000
Antipoaching Camps	0	0	0	75000
Ration to Petrolling front line staff	0	0	0	40000
Total B IV	0	0	0	**290000**
Wildlife Tourism Management				
Repair of Solar lights	0	0	0	20000
Total BVI	**0**	**0**	**0**	**20000**
Field equipment	0			20000
Total	**0**	**0**	**0**	**20000**
Office expenses				
Statonary, Electricity bills etc	0	0	0	10000
Total:-	**0**	**0**	**0**	**10000**
Sub Total Recurrent				**1640625**
operational charges			**0**	**75830**
G.Total				**3570000**

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF ***KUGTI WLS***				
Item of Work	**Unit**	**Rate per unit**	**Total**	
Non Recurrent Activities			**Phy**	**Fin**
1	**2**	**3**	**4**	**5**
Infrastructure Development				
Construction of New building & other structures				
Constt.of Check post/ barrier at Dharol	No	L/S	1	200000
Hideouts/Caves/Bunkers at Thanthu DPF, Deosa Dhar, Kangru N DPF, Baggi Dhar, Srani Dhar, Heg Dgar, Thanari Dhar,	No	100000	7	700000
Total INFRASTRUCTURE DEVELOPMENT				**900000**
Habitat improvement				
Nursery	0			0
Development of kugti nursery	NO	1	50000	50000
Raising of nursery plants as per new protocol etc	No.	**L/S**	L/S	30000
Total Nursery	**0**			**80000**
Soil & moisture conservation				
Constt.of check wall at Thanthu DPF	No.	20000	5	100000
Constt.of check wall at Deosa DPF	No.	20000	5	100000
Constt.of check wall at Deosa Dhar	No.	20000	5	100000
Constt.of check wall at Krangru Ghar	No.	20000	5	100000
Constt.of check wall at Krangru Nalla	No.	20000	5	100000
Constt.of check wall at Kugti RF-C-I	No.	20000	5	100000
Constt.of check wall at Kugti RF-C-II	No.	20000	5	100000
Constt.of check wall at Sarani Dhar	No.	20000	5	100000
Constt.of check wall at Dhamal Dhar	No.	20000	5	100000
Constt.of check wall at Buhar Dhar	No.	20000	5	100000
Constt.of check wall at Ghoie Nalla	No.	20000	5	100000
Constt.of check wall at Dhacho Nalla	No.	20000	5	100000
Constt.of check wall at Dunali Nalla	No.	20000	5	100000
Constt.of check wall at Sundrasi Nalla	No.	20000	5	100000
Constt.of check wall at Hulani Nalla	No.	20000	5	100000
Constt.of check wall at Heg Dhar	No.	20000	5	100000
Constt.of check wall at Kugti RF-C-III	No.	20000	5	100000
C/o water pond at DEosa Dhar	No	100000	1	100000
C/o water pond at Thenthu Dhar	No	100000	1	100000
C/o water pond at Shiv Nalla	100000	NO	1	100000

C/o water pond at Kugti RF-C-II	100000	NO	1	100000
C/o water pond at Baggi Dhar	100000	NO	1	100000
C/o water pond at Sarani Dhar	100000	NO	1	100000
C/o water pond at Heg Dhar	100000	NO	1	100000
C/o water pond at Dharol Dhar	100000	NO	1	100000
C/o water pond at Tapni tha Gau	100000	NO	1	100000
Total Soil & Moisture Conservation				**2600000**
Others				
Removal of plastics & solid waster management (Hadsar to manimahesh lake)	0	0	0	400000
Total other				**400000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Survey and Census of Flora and Fauna	0	0	0	80000
Total Survey/Census/Estimation of Flora/Fona	0	0	0	**80000**
Research & Monitoring				
Total Research & Mointoring				
Training				
Training of field staff - wildlife techniques	L/S	0	L/S	50000
Exposure visits	L/S	0	L/S	100000
Workshop/Seminars	L/S	0	L/S	100000
Total Training				**250000**
Staff welfare activities				
Other ammenties to staff	0	0	0	50000
Total				**50000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	MD	312	500	156000
Fire watchers	MD	312	300	93600
Hiring of vehicles for patrolling and nakas etc.	L/S	0	L/S	50000
Antipoaching Camps	LS	LS	LS	75000
Ration to petrolling frontline staff up to RO level.	L/S	0	L/S	50000
Total Wildlife Protection & Conservation				**424600**
Education and Awareness Generation				
Wildlife week and other awarness programme	NO	L/S	0	100000
Publicity material	NO	L/S	0	372000
Photography and videography	NO	L/S	0	40000
Books, Magzines, Toposheets and Maps etc.	NO	L/S	0	40000
Total Education & awarness				**552000**
Wildlife Tourism Management				
Souvenir shop	0	L/S	L/s	50000

Installation of Dustbins/ Garbage Cane and rest benches etc	0	0	0	300000
Signages	0	0	0	20000
Total Wildlife Tourism Management				**370000**
Field equipment				
Monitoring				
Camera/ Camera trap/ IR tools	0	0	0	50000
Sub total				**50000**
Protection				
Field Jacket, Uniforma, Snow kit, Shoes and etc.	0	0	0	100000
Sub total				**100000**
Communication				
Total Field Equipment				
Office expenses				
Hiring charges for vehicles	NO	L/S	1	50000
Statonary, Electricity bills etc	NO	L/S	1	25000
Total office Expenses	**0**	**0**	**0**	**75000**
Community Development through Participation				
Skill development training and exposure visits	NO	50000	1	50000
Total Community Development through participation				**50000**
Human-wild animal Conflict				
Training to staff and community	0	0	0	50000
Total man Wild Animal Conflict	0			
Total Non Recurring	**0**			**5981600**
Infrastructure Development				
Maintenance & repair of building & other structures				
Repair of Block Officer Quarter at Kugti	NO	1 No	L/S	200000
Repair of Fgd hut at Kugti	NO	1 No	L/S	200000
Repair of Departmental store at Kugti	NO	1 No	L/S	200000
Special repair of FRH at Kugti	NO	1 No	L/S	500000
Maintenacne of petrolling hut at Dharol	NO	1 No	L/S	300000
Total Infrastructure Development	**0**	**0**	**0**	**1400000**
Maintenance of Roads/Paths				
Mainteance of Bridal Path from Kugit to manimahesh parikarma(6 Km to 13 km)	No.	**L/S**	**1**	300000
Maintenance of foot bridge at Lihas	NO	1 No	L/S	600000
Total Maint of Road/Paths	0	0	0	**900000**
Maintenance of Nursery				
Maintenacne of nursery plants, etc	0	0	0	50000
Total Maint of Nursery	0	0	0	**50000**
Capacity Building/Training/ Research & Monitoring				
Staff welfare activities				

Other ammenties to staff	0	0	0	50000
Total staff welfare activities				**50000**
Hiring of staff				
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc	L/s	1 No	L/S	50000
Total Hiring of staff	0	0	0	**50000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	Mandays	312	600	187200
Fire watchers	Mandays	312	400	124800
Antipoaching Camps	0	0	0	50000
Ration to petrolling frontline staff up to RO level.	0	0	0	50000
Total Wildlife Protection and Conservation Activities	**0**	**0**	**0**	**412000**
Office expenses				
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	0	1	12000	12000
Hiring charges for vehicles	L/s	0	0	60000
Total office Expenses	**0**	**0**	**0**	**72000**
Community Development through Participation				
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	0	0	0	300000
Total Community Development through participation	0	0	0	**300000**
Total Recurrent				**3184000**
Total Recurrent and Non Recurrent				**9165600**
Contigency (2% of total amount)				**180400**
G.Total				**9346000**

ANNUAL PLAN OF "CONSERVATION AND PROTECTION OF PROTECTED AREAS AGAINST STIPULATION OF KOL DAM PROJECT" FOR THE YEAR 2020-21 IN RESPECT OF ***TUNDHA WLS***				
Name of WLS/ Component/ Activity/work	**Rate per unit**	**Unit**	**Targets**	
1	**2**	**3**	**4**	**5**
Non Recurrent Activities			**Phy**	**Fin**
Infrastructure Development				
Construction of New building & other structures				
Habitat improvement				
New				
Plantation				
Raising of nursery plantsas per new protocol etc etc	L/S	No.	L/S	60000
Total Nursery		**0**		**60000**
Soil & moisture conservation				
Constt.of check wall at Tundha Nalla	20000	No	4	80000
Constt.of check wall at Silpari DPF Nalla	20000	No	4	80000
Constt.of check wall at Kuthal Nalla	20000	No	4	80000
Constt.of check wall at Sarotha Nalla	20000	No	5	100000
Total Soil & Moisture Conservation				**340000**
Total Habitat Development				**400000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Survey and Cencus of Flora and Fauna	0	0	0	50000
Total Survey/Census/Estimation of Flora/Fona				**50000**
Training				
Training of field staff - wildlife techniques	0	0	0	40000
Exposure visits	0	0	0	30000
Workshop/Seminars	0	0	0	50000
Total Training				**120000**
Staff welfare activities				
Other ammenties to staff	0	0	0	20000
Total				**20000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	312	Mandays	500	156000
Fire watchers	312	Mandays	300	93600
Hiring of vehicles for patrolling and nakas etc.	50000	NO	1	50000
Antipoaching Camps	0	NO	0	30000
Ration to Field staff for antipoaching camps	0	0	0	30000

Total Wildlife Protection & Conservation				**359600**
Community Development through Participation				
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, Solar Lights and etc)	0	0	0	200000
Skill development training and exposure visits	0	0	0	50000
Total Community Development through participation				**250000**
Human-wild animal Conflict				
Total Non Recurring				**1199600**
Recurring				
Maintenance of Nursery				
Maintenance of nursery plants as per new protocol etc	0	0	0	132175
TOTAL				**132175**
Office expenses				
Stationary, Electricity bills etc	20000	L/S	0	20000
Total office Expenses				**20000**
Total Recurrent: -				**152175**
Sub Total Non-Recurrent and Recurrent activities				**1351775**
Operational Charges				25225
G. Total				**1377000**

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF
SAICHU TWAN NALA WLS

Item of Work	Unit	Rate per unit	Total	
Non Recurrent Activities			**Phy**	**Fin**
Infrastructure development				
Construction of New building & other structures				
Completion of Range office cum residence	No	5000000	1	1364420
Completion of B.O. quarter & R/Wall	No	3426000	1	300000
Total Aia	**0**	**0**	**0**	**1664420**
Construction of New Roads/Paths				
Total A.1 INFRASTRUCTURE DEVELOPMENT				**1664420**
Habitat improvement				
Nursery				
Raising of nursery plants as per new protocol, etc	0	0	0	55000
Total Nursery	**0**			**55000**
Soil & moisture conservation				
Construction of Checkwalls at Chasak Bhatori Nallah	No.	22000	4	88000
C/o Protection Wall Behind Murchh Village	No	22000	4	88000
C/o Protection Wall in Shidhani Nallah	No.	22000	4	88000
C/o Protection Wall in Forest Colony Saichu	No.	22000	4	88000
C/o Check Wall in Taruand Nallah Ghar	No.	22000	4	88000
C/o Protection wall in Jammu Nallah		22000	4	88000
C/o Water Pond at jammu Dhar	No.	80000	1	80000
Total Soil & Moisture Conservation				**608000**
Total Habitat Development				**663000**
Capacity Building/Training/ Research & Monitoring				
Hiring of staff				
Data entry operators	Mandays	280	150	42000
Total Capacity Building/Training/Research & Mointoring				**42000**
Wildlife Protection and Conservation Activities				
Protection				
Hiring of vehicles for patrolling and nakas etc.	No.	0	L/S	20000
Total Wildlife Protection & Conservation	**0**	**0**	**0**	**20000**
Education and Awareness Generation				
Wildlife week and other awarness programme	NO	L/S	L/S	50000
Total Education & awarness	**0**	**0**	**0**	**50000**
Wildlife Tourism Management				
Completion of I/Hut Twan and C/o out House at twan	No	6000000	1	1300000
Total Wildlife Tourism Management	**0**	**0**	**0**	**1300000**

Field equipment				
Survery & Demarcation				
Field Jacket, Uniform etc.	No.	L/S	0	30000
Total Field Equipment	**0**	**0**	**0**	**30000**
Office expenses				
Statonary, Electricity bills etc	NO	0	0	40000
Total office Expenses	**0**	**0**	**0**	**40000**
Total Non Recurring	**0**	**0**	**0**	**3809420**
Recurrent expenditure				
Infrastructure Development				
Maintenance & repair of building & other structures				
Repair Forest Guard Quarters at Saichu	No	100000	L/S	100000
Repair Forest Guard Quarters at Sandhari	No.	100000	L/S	100000
C/o Boundary Wall Behind Range Office cum Residence	No	1	L/S	100000
C/o Boundary Wall Behind BO Quarter	No	1	L/S	100000
Total Infrastructure Development				**400000**
Maintenance of Roads/Paths				
Management road				
Spp. Repir of B/Path from Chasak Bhatori to Baroti Thang	km	50000	2	100000
Spp. Repair of B/Path from Baroti thang to Gurdhar Pass	km	50000	2	100000
Spp. Repair of B/Path Twan to Jammu Nallah	km	50000	2	100000
Total Maint of Road/Paths	**0**	**0**	**0**	**300000**
Total B.I				**700000**
Habitat improvement				
Maintenance of				
Plantation				
Afforestation IIIrd Year Maint. Chasak Bhatori and Traund Dhar	Hact.	10	2250	22500
Medicinal plants 3rd year maintenance in chask bhatori and Jammu Nallah	Hact.	10	2453	24530
Maint of Plantation	**0**	**0**	**0**	**47030**
Maintenance of Nursery				
Maintenance of nursery plants as per new protocol, etc	2	**L/S**	**LS**	205000
Total	**0**	**0**	**0**	**205000**
Total Habitat Improvement	**0**	**0**	**0**	**252030**
Protection				
Deployment of Antipoachers and Antigrazers		313	180	56340
Fire watchers		313	170	53210
Total Wildlife Protection and Conservation Activities	**0**	**0**	**0**	**109550**
Sub Total Recurrent				**1061580**
Sub Total Non Recurrent & Recureent				**4871000**

operational charges	**No.**	**L/S**	**0**	**90000**
G. Total				**4961000**

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF
DHAULADHAR WILDLIFE SANCTUARY

Item of Work	**Unit**	**Rate unit**	**Total 2020-21**		**Justification**
			Phy	**Fin**	
1	**2**	**3**	**4**	**5**	**6**
Non Recurrent Activities					
Infrastructure Development					
Construction of New building & other structures					
Construction of Bunkers at different locations for temporary stay of the field staff	No.	LS	5	500000	Since the area is huge and widespread, the bunkers are suitable for temporary stay of the field staff during patrolling
Construction of New Roads/Paths					
Construction of tracker path from Karnala Goth to Bhurshu Goth	No.	LS	2 km	250000	For crossing the route in all seasons for protection & monitoring purpose.
Soil & moisture conservation					
Check walls/ Breast walls/ Retaining wall	No.	L/S	L/S	200000	at Plachak
Others					
Construction of shallow water pond	No.	L/S	5	100000	To ensure the availability of water for Wildlife in all seasons at Jhoudhi & Ngrota.
Capacity Building/Training/ Research & Monitoring					
Workshop for capacity building of filed staff				200000	
Survey/Census/ Estimation of Flora & Fauna					
Detailed Animal abundance survey through WII - Phase II	LS	0	0	1500000	To be conducted by WII as baseline survey in DWLS
Hiring of staff					
Data Entry Operator	LS	0	l/s	100000	As per requirement.
Wildlife Protection and Conservation Activities					
Protection					
Deployment of Antipoachers and Antigrazers	M/days	L/S	L/S	400000	For wildlife protection activities.

Fire watchers	M/days	L/S	L/S	200000	For fire protection activities.
Hiring of vehicles for patrolling and nakas etc.	LS	0	0	100000	For wildlife protection activities.
Antipoaching Camps	No.	0		250000	For wildlife protection activities.
Ration to staff	LS	LS	LS	60000	For wildlife protection activities.
Education and Awareness Generation					
Publicity material	LS	0	l/s	100000	For awareness to public about Wildlife conservation.
Wildlife Tourism Management					
Signages	No.	0	L/S	60000	Awareness creation activities.
Field Equipments				200000	For purchase of Trap Cameras etc.
Office expenses					
Statonary, Electricity bills etc	LS	0	0	100000	For office use.
Community Development through Participation					
Strengthning livelihood of local communities	LS	0	l/s	100000	Strengthning livelihood of local communities
Human-wild animal Conflict					
Infrastructure Development					
Maintenance & repair of building & other structures					
FRH Bara Bangal/Field hostel/Labour huts, etc.	No.	1	L/S	200000	Maintence of FRH at Bara Bhangal.
Inspection Hut plachak	No.	LS	1	200000	Renovation of the Inspection hut
Maintenance of Roads/Paths					
Contigency				**60000**	
Total				**4880000**	

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF ***PONG DAM LAKE WILDLIFE SANCTUARY***

Item of Work	**Unit**	**Rate per unit**	**Total 2020-21**		**Justification**
			Phy	**Fin**	
1	**2**	**3**	**4**	**5**	**6**
Recurrent expenditure					
Habitat Enrichment Activities					
Construction/Maintainance of Mounds/ Shallow Ponds for habitat improvement in Palli, Sansarpur Terrace and Sugnara	L/s	L/S	L/S	100000	For improvement of Habitat in Palli, Snasarpur Terrace and Sugnara-Dhameta Range.
Desilting/Improvement of khan Khad for protection of adjoining plantations.	mtr.	L/S	mtr.	100000	For improvement of Habitat and protection of adjoining plantation in Khan Khad - Dhameta Range.
Cutting/ Removal of weeds/bushes in Karu and Kuthera, Swamp area Sansarpur Terrace, Nagrota Surian & Jawali	Hact	L/S	22	100000	For improvement of Habitat in Pong WLS
Sub Total				**300000**	
Capacity Building/Training/ Research & Monitoring					
Workshop for capacity building of Field Staff				100000	
Survey/Census/ Estimation of Flora & Fauna					
Migratory Birds Survey(fortnightly)	No	L/S	1	100000	Bird survey to know the population trend in pong lake sanctuary.
Annual Bird counting of migratory birds	No	L/S	1	200000	Bird survey to know the population in pong lake sanctuary.
Sub Total				**300000**	
Hiring of staff					
Date Entry operator	L/S	L/S	L/S	50000	
Boatman				50000	
Researchers				100000	
Sub Total				**200000**	
Wildlife Protection and Conservation Activities					
Protection					

Engaging anti poachers for protection of migratory birds.	M/Day	250/- each	250	200000	For protection activities in Pong Dam WLS. As the sanctuary area is spread over 207 Sq Km and porous from all sides. Thus necessary for protection purpose.
Engaging anti grazers for anti grazing activities.	M/Day	250/- each	250	200000	same as above
POL for Boats and vehicles	L/s	L/S	L/S	100000	For protection activities in Pong Dam WLS
Sub Total				**500000**	
Education and Awareness Generation					
Wildlife week and other awarness programme	No	L/S		200000	For Awareness actitivites
Sub Total				**200000**	
Office expenses					
Community Development through Participation					
Human-wild animal Conflict					
Contigency	L/S	L/S	L/s	**30000**	
G. Total				**1630000**	

PROPOSED ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATIONOF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF ***DHAULADHAR NATURE PARK (ZOO)*** **GOPALPUR**					
Item of work/activity	**Unit**	**Rate unit**	**Total 2020-21**		**Justification**
			Phy	**Fin**	
Non- Recurent					
Maintenance					
Maintenance of existing enclosures & Night sheds	L/S	LS	LS	200000	Yearly maintenance is required
Enrichment (Environmental) of all Enclosures	L/S	LS	LS	150000	As per CZA guidelines
Staff augmentation (contractual staff)					
Veterinary Facilities					
Veterinary equipments.	LS	LS	LS	80000	Purchase of handling tools / equipments etc.
Training					
Training / Workshop of Staff	L/S	L/S	L/S	100000	To improve working attitude and upgradation of skills of staff
Zoo education and outreach program					
Exposure visit, Out reach programme, zoo education programme				200000	To enhance skill, create awareness and zoo conservation message to general public.
Security and Monitoring					
Installation of CCTV Camera				200000	
Disaster management					
Fire control	LS	LS	LS	50000	The zoo is having natural vegetation of pine thus fire control works are important.
Transport and Communication					
Pol For Vehicle / Hiring of vehicle	1	Nos.	Nos.	40000	As and when required for Zoo works and rescue of wild/Feral animals.
Landscaping					
Visitor Amenities					
Construction of Clock Room & Extension of Ticket Window	1	L/S	L/S	300000	
Zoo campus-Habitat management					
Environmental Education and Awareness					
Improvement of Signage in Zoo	L/S	L/S	L/S	100000	
Contingency	**LS**	**LS**	**LS**	**50000**	
G. TOTAL				**1470000**	

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF VULTURE CONSERVATION IN HP					
Item of Work	**Unit**	**Rate per unit**	**Targets**		**Justification**
			Phy	**Fin**	
Non Recurrent Activities					
Infrastructure Development					
Habitat improvement					
Plantation	Hac	25000	2	100000	For improvement of Habitat around vulture feeding station in Dehra Beat at Dhanotu Balla
Survey/Census/ Estimation of Flora & Fauna					
vulture survey to know the nestings of White rumped and Egyptian Vulture	1	L/S	L/S	200000	Annual activity to know the status of breeding and nesting.
Training					
Training				200000	Training on vulture conservation for better protection.
Exposure visits	No	L/S	1	200000	To understand best practises in other protected areas.
Hiring of staff					
For any activity related to management.	No	1	1	100000	As and when required for vulture conservation project.
Protection					
Fire watchers for protecting main vulture breeding sites for 4 months	No	L/S	L/S	100000	To protect nesting sites in prominent areas during summer season.
Vulture watchers around feeding stations	No	0.5	1	50000	Protection and to record the vulture details in feeding stations.
Hiring of vehicles for patrolling, survey and protection of vulture nesting sites.	No	L/S	L/S	100000	To carry out survey as well as partrolling in vulture areas.
Education and Awareness Generation					
Awareness, publicity matter etc.		L/S	L/S	60000	For general awareness.
Wildlife Tourism Management					
Field equipment					
Field equipment	No	L/S	1	125000	For M&E of feeding station at Sukhnara.
Office expenses					
Community Development through Participation					
Carcan dumping through participatory mode.		0	0	100000	Carcass dumping in feeding station through participatory mode.
Total				**1335000**	
G. Total				**1335000**	

APO of Conservation and Protection of Protected Areas for 2020-21
(Against the Stipulation of KOL DAM Project) in respect of
SHERJUNG NATIONAL PARK - SIMBALBARA

Item of Work	Unit	Rate unit	Total		Justification
			Phy	Fin	
1	2	3	4	5	6
Non Recurrent Activities					
Infrastructure Development					
Construction of New building & other structures					
Construction of New Roads/Paths					
C/o boundary pillars	no	LS	25	90000	
Sub-total		**0**	**0**	**90000**	
Habitat improvement					
Soil & moisture conservation					
Check dams (BW/DRSM/CWS)	No	18000	5	90000	
Sub-total		**0**	**0**	**90000**	
Capacity Building/Training/ Research & Monitoring					
Staff welfare activities					
Other ammenties to staff	LS	LS	LS	20000	
connectivity charges to field staff		LS	LS	20000	
Sub-total		**0**	**0**	**40000**	
Wildlife Protection and Conservation Activities					
Protection					
Deployment of Antipoachers and Antigrazers	MD	0.02	200	50000	
Fire watchers	MD	0.02	200	50000	
Sub-total		**0**	**0**	**100000**	
Wildlife Tourism Management					
c/o rain shelters with benches	**No**	LS			
miscellaneous		LS	LS	20000	
Sub-total		**0**	**0**	**20000**	
Community Development through Participation					
Education and Awareness Generation					

Wildlife week and other awarness programme	No	LS	LS	30000	
Sub-total				**30000**	
TOTAL (A)		**0**	**0**	**370000**	
Recurrent expenditure		**0**	**0**		
Infrastructure Development					
Maintenance of Roads/Paths/buildings etc.					
Maintainance of road from Puruwala to Simbalbara	KM	LS	12	150000	
maint. Of bridal paths/I.paths	km	LS	10	90000	
maintainance of Fgd huts	no	LS	1	250000	
Sub-total		**0**	**0**	**490000**	
Habitat improvement					
Maintenance of Plantation					
Upgrading/improvement of nursery	No	LS	1	150000	
Soil & moisture conservation					
De-silting of existing water ponds	no	10000	10	100000	
Maintainance of WHS	no	10000	3	30000	
Sub-total		**0**	**0**	**280000**	
Wildlife Protection and Conservation Activities					
Protection					
Antipoaching Camps and ration to staff	No.	5000	5	25000	
Hiring of vehicle for Patrolling and Nakas		LS	LS	40000	
Maint. Of fire lines		10000	12	100000	
Sub-total		**0**	**0**	**165000**	
Office Expenses					
Stationary/electricity bills		LS	LS	50000	
POL		LS	LS	10000	
Sub-total				**60000**	
TOTAL (B)		0	0	**995000**	
TOTAL (A+B)		0	0	**1365000**	
Contigency (2% of total amount)		0	0	14000	
GRAND TOTAL		**0**	**0**	**1379000**	

APO of Conservation and Protection of Protected Areas for 2020-21
(Against the Stipulation of KOL DAM Project
Name of Circle-Wildlife Shimla Name of Division-Wildlife Shimla
Name of Protected Area- RENUKA WLS

Item of Work	Unit	Rate per unit	Total		Remark
			Phy	Fin	
1	2	3	4	5	6
Non Recurrent Activities					
Infrastructure Development					
Construction of New building & other structures					
Habitat improvement					
Soil & moisture conservation					
Desilting of Renuka ji lake	No	LS	1	100000	
Check walls/ Breast walls/ Retaining wall	No	15000	10	150000	
improvement of Nursery	**LS**	LS	1	50000	
Maint. Of water ponds/WHS		10000	7	70000	
Sub-total		**0**	**0**	**370000**	
Wildlife Protection and Conservation Activities					
Protection					
Deployment of Antipoachers and Antigrazers	MD	225/day	220	50000	
Fire watchers	MD	225/day	221	50000	
Fencing of conservation of areas	sqmt	1000	100	100000	
Sub-total		**0**	**0**	**200000**	
Field equipment					
GPS, Bionoculars	LS	LS	LS	100000	
Digital Cameras/ lenses				100000	
Communication					
Communication and connectivity to field staff	No	LS	LS	30000	
Sub-total		**0**	**0**	**230000**	
Education and Awareness Generation					
Wildlife week and other awarness programme	No	LS	LS	50000	
Publicity material & signages	LS	LS	LS	200000	
Sub-total				**250000**	
Office expenses					
Stationery, Electricity bills etc	LS	LS	LS	50000	
Maintenance of Vehicles/ POL		LS	LS	25000	
Sub-total		**0**	**0**	**75000**	
TOTAL (A)		**0**	**0**	**1125000**	
Recurrent expenditure					
Infrastructure Development					

Maintenance of Roads/Paths/buildings					
miscellaneous activities evolved during Renuka ji fair		LS	LS	200000	
maint. Of staff quarters and misc buildings	No.	LS	5	150000	
Maint. Of range office cum residence		LS	1	100000	
maint. Of bridal paths/trekking routs/inspection paths	km	10000	15	200000	
Sub-total		**0**	**0**	**650000**	
Capacity Building/Training/ Research & Monitoring					
Other ammenties to staff		LS	LS	20000	
Hiring of miscellaneous services		LS	LS	250000	
Wild Life Survey		LS	LS	25000	
Sub-total		**0**	**0**	**295000**	
Wildlife Protection and Conservation Activities					
Protection					
Maintenance of fire lines	kms	10000	10	100000	
Hiring of vehicle for Patrolling/nakas		LS	LS	30000	
provision of ration for patrolling parties		LS	LS	25000	
Miscellaneous		LS	LS	50000	
Community Welfare Services					
Office expenses					
Sub-total		**0**	**0**	**205000**	
TOTAL (B)		**0**	**0**	**1150000**	
TOTAL (A+B)		0	0	**2275000**	
Contingency (2% of total amount)		0	0	25000	
GRAND TOTAL		**0**	**0**	**2300000**	

APO of Conservation and Protection of Protected Areas for 2020-21
(Against the Stipulation of KOL DAM Project
Name of Circle-Wildlife Shimla Name of Division-Wildlife Shimla
Name of Protected Area- CHAIL WLS

Item of Work	**Unit**	**Rate per unit**	**Total**	
1	**2**	**3**	**4**	**5**
Non Recurrent Activities			**Phy**	**Fin**
Infrastructure Development				
Construction of New building & other structures				
Habitat improvement				
Soil & moisture conservation				
Water Harvesting Structure	No.	75000	2	150000
Check dams (BW/DRSM/CWS)	No.	75000	2	150000
Check walls/ Breast walls/ Retaining wall	No.	50000	2	100000
Van sarovar/ Water pond	No.	30000	2	60000
Sub-total		**0**	**0**	**460000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
pheasants survey	No.	LS	1	20000
Hiring of staff				
hiring of researcher for Wild life surveys		0	0	0
Sub-total		**0**	**0**	**20000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	mnd	0.02	500	80000
Antipoaching Camps	No.	5000	4	20000
Fencing of conservation of areas	mtrs	LS	200	0
Sub-total		**0**	**0**	**100000**
Education and Awareness Generation				
Wildlife week and other awarness programme	No.	LS	LS	35000
Publicity material		LS	LS	100000
organising bird festival		LS	LS	0

Sub-total		**0**	**0**	**135000**
Wildlife Tourism Management				
Development of Camping grounds		LS	1	80000
Wi-Fi facilities/connectivity		0	0	0
Instalment of Solar heating system		0	0	0
Sub-total		**0**	**0**	**80000**
Field equipment				
Survery & Demarcation				
Surviellence camera/sensors (e-eye)	1	LS	LS	0
Sub-total		**0**	**0**	**0**
Office expenses				
Hiring charges for vehicles	LS	LS	LS	20000
Stationery, Electricity bills etc	LS	LS	LS	20000
Sub-total		**0**	**0**	**40000**
TOTAL (A)		**0**	**0**	**835000**
Recurrent expenditure				
Infrastructure Development				
Maintenance & repair of building & other structures				
Maint. Of FRH Chail	No.	LS	1	100000
Forest Guard Quarters	No.	LS	1	150000
office maintainance	No.	LS	1	10000
Maintenance of Roads/Paths				
Management road	Km	LS	0	0
Inspection/Bridle paths, etc.	KM	lS	5	150000
Sub-total		**0**	**0**	**410000**
Habitat improvement				
Soil & moisture conservation				
maint. Of fire lines	**km**	18000	10	180000
Check dams (BW/DRSM/CWS)		LS	0	0
Water Harvesting Structure		0	0	0
Check walls/ Breast walls/ Retaining wall		LS	2	0
Van sarovar/ Water pond	**No.**	0.1	2	0
Improvement of Nursery		LS	1	100000
Others				
Rehabilitation of weed infested areas		0	0	0
Species specific habitat management (host plant raising)		0	0	0

Sub-total		**0**	**0**	**280000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Herbivores survey	0	LS	1	0
Staff welfare activities				
Other ammenties to staff		LS	LS	15000
connectivity charges to staff		LS	LS	15000
Hiring of staff				
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc		LS	LS	0
Sub-total		**0**	**0**	**30000**
Office expenses				
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)		LS	LS	30000
Sub-total		**0**	**0**	**30000**
TOTAL (B)		**0**	**0**	**750000**
TOTAL (A+B)		0	0	**1585000**
Contigency (2% of total amount)		**0**	**0**	**15000**
GRAND TOTAL		**0**	**0**	**1600000**

APO of Consevation and Protection of Protected Areas for 2020-21
(Against the Stipulation of KOL DAM Project
Name of Circle-Wildlife Shimla Name of Division-Wildlife Shimla
Name of Protected Area- CHURDHAR WLS

Item of Work	Unit	Rate per unit	Total	
			Phy	Fin
1	2	3	4	5
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Habitat improvement				
Soil & moisture conservation				
Check dams (BW/DRSM/CWS)	No.	50000	2	100000
Check walls/ Breast walls/ Retaining wall	No.	50000	2	100000
Van sarovar/ Water pond	No.	50000	2	100000
Desilting of water ponds	No.	10000	15	150000
Sub-total				**300000**
Augmentation of salt licks,	No	LS	10	30000
Sub-total		**0**	**0**	**30000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Herbivores survey & pheasant survey	No	LS	LS	25000
Sub-total		**0**	**0**	**25000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	man days	225/MD	710	175000
Antipoaching Camps	No.	5000	15	75000
Sub-total		**0**	**0**	**250000**
Education and Awareness Generation				
Publicity material		LS	LS	100000
celebration of WL week		LS	LS	40000
Sub-total		**0**	**0**	**100000**
Wildlife Tourism Management				
Construction and maintenace of Trekkers Path, etc.	km	LS	10	500000
Sub-total		**0**	**0**	**500000**
Office expenses				
Hiring charges for vehicles		LS	LS	50000
Stationery, Electricity bills etc		LS	LS	40000
Maintenance of Vehicles/ POL		LS	LS	50000
Sub-total		**0**	**0**	**140000**
Community Development through Participation		0	0	0
TOTAL (A)		0	0	**1345000**
Infrastructure Development				
Maintenance & repair of building & other structures				
Staff Quarters	No.	LS	5	300000
B.O. residences	no	LS	2	150000
Maintenance of Roads/Paths				
Inspection/Bridle paths, etc.	KM	30000	10	300000

Sub-total		**0**	**0**	**750000**
Soil & moisture conservation				
Rehabilitation of weed infested areas	No.	LS	1	100000
Sub-total		**0**	**0**	**100000**
Office expenses				
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)		LS	LS	30000
Sub-total		**0**	**0**	**30000**
Community Development through Participation				
TOTAL (B)		0	0	**880000**
TOTAL (A+B)				**2225000**
Contigency (2% of total amount)				25000
GRAND TOTAL				**2250000**

APO of Conservation and Protection of Protected Areas for 2020-21
(Against the Stipulation of KOL DAM Project
Name of Circle-Wildlife Shimla Name of Division-Wildlife Shimla
Name of Protected Area- TALRA WLS

Item of Work	Unit	Rate per unit	Total	
Non Recurrent Activities			**Phy**	**Fin**
1	**2**	3	**4**	**5**
Infrastructure Development				
Construction of New building & other structures				
C/o retaining/breast wall at Chhajpur near B.O./Fgd hut	No	LS		150000
Sub-total		**0**	**0**	**150000**
Habitat improvement				
Soil & moisture conservation				
Check dams (BW/DRSM/CWS)	**No.**	LS	5	100000
Check walls/ Breast walls/ Retaining wall	**No.**	LS	2	250000
Van sarovar/ Water pond	**No.**	20000	2	40000
Sub-total		**0**	**0**	**390000**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Training				
Exposure visits		LS	LS	100000
wild Life survey		LS	LS	25000
Sub-total		**0**	**0**	**125000**
Staff welfare activities				
Other ammenties to staff		LS	LS	0
Hiring of staff				
Hiring of researchers for WL survey and data analysis	No.	LS	1	10000
Sub-total		**0**	**0**	**10000**
Wildlife Protection and Conservation Activities				
Protection		0	0	0
Deployment of Antipoachers and Antigrazers	m/days	225	667	150000
Fire watchers	m/days	225	450	100000
Antipoaching Camps and provision of ration to the staff	No.	5000	10	25000
Vaccination of cattles/livestock	No.	LS	LS	0
Sub-total		**0**	**0**	**275000**
Education and Awareness Generation				
Wildlife week and other awarness programme	No	LS	LS	25000
Publicity material	LS	LS	LS	50000
Sub-total				**75000**
development of camping ground	No	LS	2	90000
maintainance of Benches/pergola	No.	5000	4	20000
Sub-total		**0**	**0**	**110000**
Field equipment				
Monitoring				
GPS/trekking equpments etc.	No	LS	LS	0

Binoculars	No	0	0	18000
still/video cameras			0	23000
Sub-total		**0**	**0**	**41000**
TOTAL (A)		**0**	**0**	**1176000**
Recurrent expenditure				
Infrastructure Development				
Maintenance & repair of building & other structures				
Forest Guard/BO Quarters	No.	LS	LS	50000
maintenance of boundary wall, entry gate and campus of i/hut at Shashan		LS	1	200000
Maintenance of Roads/Paths				
Inspection/Bridle paths/trek routes etc.	KM	20000	10	200000
Management Road C12 to Kali Mandir	KM	0	0	0
Sub-total		**0**	**0**	**450000**
Habitat improvement				
Soil & moisture conservation				
Van sarovar/ Water pond	No.	0	0	0
Restoration of water resources	No.	10000	5	50000
Rehabilitation of weed infested areas	Ha.	15000	10	150000
Desilting of existing water ponds	No.	LS	15	100000
Sub-total		**0**	**0**	**300000**
Capacity Building/Training/ Research & Monitoring				
Staff welfare activities				
Other amenities to staff		LS	LS	20000
Sub-total		**0**	**0**	**20000**
Wildlife Protection and Conservation Activities				
Protection				
Hiring of vehicles for patrolling and nakas etc.		LS	LS	30000
Sub-total		**0**	**0**	**30000**
Office expenses				
Maintenance of Vehicles/ POL		LS	LS	50000
connectivity, electricity bills, printing material, computer maintenance etc.		LS	LS	50000
Sub-total		**0**	**0**	**100000**
TOTAL (B)		0	0	**900000**
TOTAL (A+B)		0	0	**2076000**
Contingency (2% of total amount)		0	0	**24000**
GRAND TOTAL		**0**	**0**	**2100000**

APO of Conservation and Protection of Protected Areas for 2018-19
(Against the Stipulation of KOL DAM Project
Name of Circle-Wildlife Shimla Name of Division-Wildlife Shimla
Name of Protected Area- MAJATHAL WLS

Item of Work	Unit	Rate unit	Total	
			Phy	Fin
1	2	3	4	5
Non Recurrent Activities				
Infrastructure Development				
Soil & moisture conservation				
Check dams (BW/DRSM/CWS)	No.	30000	4	120000
Water harvesting structures	no.	100000	1	100000
Check walls/breast walls/retaining walls		50000	2	100000
Van sarovar/water ponds	No.	30000	2	60000
Sub-total				**380000**
Wildlife Protection and Conservation Activities				
Fire Protection activities		0	LS	150000
Deployment of Ant poachers and Antigrazers	man days	225/day	350	80000
wild life survey		LS	LS	25000
Antipoaching camps		5000	10	50000
Fencing of conservation areas	sqm	1000	100	100000
Sub-total		**0**	**0**	**405000**
TOTAL (A)				**785000**
Recurrent Activities				
Infrastructure Development				
Maintenance & repair of building & other structures				
maintenance of dormatory		1	0	50000
range office cum residence		1	LS	50000
Sub-total		**0**	**0**	**100000**
Maintenance of Roads/Paths				
inspection/bridal paths	kms	10000	10	100000
Sub-total				**100000**
Habitat improvement				
Maintenance of Plantation				
Enrichment	Ha	LS	12	40000
Vermi-compost	No.	LS	1	30000
maintainance of bio-engineering species	ha	LS	6	25500
Soil & moisture conservation				
maintainance of water ponds and van sarovers	no.	LS	8	50000
Sub-total		**0**	**0**	**145500**
Capacity Building/Training/ Research & Monitoring				
training and exposure visit of field staff	No.	10000	3	30000
connectivity charges to staff		LS	LS	38400
other amenities to staff		LS	LS	20000
Sub-total				**30000**

Education and Awareness Generation				
Wildlife week and other awarness programme	No	LS	LS	30000
Publicity material	LS	LS	LS	25000
pheasant/ungulate survey		LS	LS	50000
Sub-total				**105000**
Field equipment				
GPS, Bionoculars	No.	10000	5	50000
Digital Cameras/ lenses	No.	LS	1	50000
Sub-total				**100000**
Wildlife Protection and Conservation Activities				
Protection		0	0	
Maintenance of fire lines	km	10000	10	100000
Control burning/ cleaning of pine needles	ha	0.3	50	50000
Sub-total		**0**	**0**	**150000**
Wildlife Tourism Management				
Maintenace of Trekkers Path, etc.	km	5000	10	50000
Sub-total		**0**	**0**	**50000**
Office expenses				
Stationery, Electricity bills, maint. Of computers etc		LS	LS	22000
Hiring charges for vehicle/ motor boat for nakas and patrolling		LS	LS	25000
Sub-total		**0**	**0**	**47000**
TOTAL (B)		0	0	**827500**
TOTAL (A+B)		0	0	**1612500**
Contigency (2% of total amount)		0	0	0
GRAND TOTAL		**0**	**0**	**1612500**

APO of Conservation and Protection of Protected Areas for 2020-21
(Against the Stipulation of KOL DAM Project
Name of Circle-Wildlife Shimla Name of Division-Wildlife Shimla
Name of Protected Area- SHIMLA WATER CATCHMENT WLS

Item of Work	Unit	Rate unit	Total	
			Phy	Fin
1	2	3	4	5
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Maint. Of apporach path BO qtr to FRH	no.	LS	1	180000
c/o rain shelter at Seog with provision of benches	no.	LS	1	250000
Enhancement of parking facility at entry gate	l	LS	1	400000
Sub-total		**0**	**0**	**830000**
Habitat improvement				
Soil & moisture conservation				
Check dams (BW/DRSM/CWS)	**no.**	LS	2	50000
Others				
Augmentation of salt licks,	**No**	0.5	10	5000
Augmentation of water holes		0	0	0
climber cutting operations		LS	LS	10000
Sub-total		**0**	**0**	**65000**
Capacity Building/Training/ Research & Monitoring				
Training & exposure visit of frontline staff	no.			
Hiring of researchers for wild life survey		0	0	0
Staff welfare activities				
amenities to staff	No	LS	1	10000
connectivity charges to staff	NO.	LS	LS	22000
Provision of ration for camping/ patrolling parties	No.	0	0	10000
Sub-total		**0**	**0**	**42000**
Wildlife Protection and Conservation Activities				
Field Equipment's				
cameras/video cameras/camera trap, Binoculars, GPS etc.			LS	0
CCTv surveillance			LS	75000
Sub-total				**75000**
Protection				
Deployment of Antipoachers and Antigrazers	MD	0.225	100	22500
Fire watchers	MD	0.225	100	22500
m/o fire lines	kms	LS	10	25000
Sub-total		**0**	**0**	**70000**
Education and Awareness Generation				
Wildlife week and other awareness programme	No	LS	LS	35000
Publicity material & souveneir articles	LS	LS	LS	100000
Sub-total		0	0	**135000**
Wildlife Tourism Management				
Signages		0	0	50000

Maintenance of Trekkers Path	KM	LS	10	50000
Repair & maintenance of cycles and cycle stand		LS	LS	50000
Sub-total		0	0	**150000**
Sub-total		0	0	0
TOTAL (A)		**0**	**0**	**1367000**
Recurrent expenditure				
Infrastructure Development				
Maintenance of buildings, Roads/Paths				
M/o road from entry gate to Chowki no.1	KM	LS	14	150000
Inspection/Bridle paths, etc.	km	LS	15	80000
Maintainance of approach path to watch towers	mtrs	LS	LS	40000
Maint. Of FRH Seog		LS	LS	20000
Maint. Of watch towers		25000	2	50000
Maint. Of staff quarters		LS	5	200000
Development of Range office compound and approach road to office		LS	LS	200000
Sub-total		**0**	**0**	**740000**
Habitat improvement				
Maintenance of Plantation				
Enrichment	**ha**	LS	0	0
Upgrading/improvement of nursery	**No**	LS	1	20000
Sub-total		**0**	**0**	**20000**
Hiring of staff				
Out sourcing of miscellaneous services	No.	LS	2	215000
Sub Total				**215000**
Office expenses				
Stationery, Electricity bills etc	LS	LS	LS	40000
Maintenance of Vehicles/ POL/cycles	LS	LS	LS	20000
Sub-total		**0**	**0**	**60000**
TOTAL (B)		0	0	**1035000**
TOTAL (A+B)		0	0	**2402000**
Contingency (2% of total amount)		0	0	18000
Grand Total				**2420000**

APO of Conservation and Protection of Protected Areas for 2020-21
(Against the Stipulation of KOL DAM Project
Name of Circle-Wildlife Shimla Name of Division-Wildlife Shimla
Name of Protected Area- RENUKA Zoo

Item of work/activity	Unit	Rate unit	Phy	Fin
Infrastructure development and maintenance				
New				
Construction of new Tiger enclosure	No.	LS	1	2000000
Staff residences (BO Residence)	No.	LS	1	
Sub-total				**2000000**
Maintenance				
Maintenance of existing enclosures	No.	LS	5	90000
Maintenance of boundary wall fencing	mtrs	LS	200	50000
Sub-Total				**140000**
Environmental enrichment				
Landscaping activities in zoo campus	LS	LS	1	50000
Sub-total				**50000**
Veterinary Facilities				
Medicines and Supplements	LS	0	LS	25000
purchase of veterinary equipment's, weighing scale, deep freezer etc.	LS	LS	LS	0
Sub-total				**25000**
Capacity building and Staff Welfare activities				
Maint. Of cycles		LS	10	50000
Amenities to staff		LS	LS	0
provision of uniform to staff		LS	15	0
Health care and vaccination of staff		LS	15	37500
Outsourcing of miscellaneous services		LS	4	375000
Furniture for office		LS	LS	0
Sub-total				**462500**
Zoo education and outreach programs				
Signages, Displays and awareness activities		0	0	50000
Souvenirs		0	0	100000
Miscellaneous/Other		0	0	0
Sub-total				**150000**
Security and Monitoring				
cctv monitoring & maintenance		LS	1	75000
Siolar lights		LS	0	0
Sub-total				**75000**
Disaster management				
Fire control		LS	LS	13000
self protection equipment's		LS	LS	0
Hiring of multiutility vehicle		LS	LS	10000
Sub-total				**23000**
Office Expenses				
Electricity bill, stationary & misc expenses	No.	LS	LS	19500
Sub-total				**19500**

	2945000

APO of Conservation and Protection of Protected Areas for 2020-21
(Against the Stipulation of KOL DAM Project
Name of Circle-Wildlife Shimla Name of Division-Wildlife Shimla
Name of Protected Area- HNP Kufri

Item of Work	**Unit**	**Rate per unit**	**Total**	
			Phy	**Fin**
1	**2**	**3**	**4**	**5**
Non-recurrent Activities				
Infrastructure development and maintenance				
Maintenance				
maintenance of enclosures	No.	LS	10	300000
Rest house	No.	LS	1	100000
staff residences & Miscellaneous buildings	No.	LS	5	250000
maintenance of round pheasantry	No.	LS	1	100000
m/o souvenir shop and interpretation centre	No.	LS	1	300000
Repair of toilets	No.	LS	3	150000
m/o veterinary hospital	No.	LS	1	200000
CCTv Cameras & connectivity charges	No.	LS	12	150000
Feed store house	No.	LS	1	100000
m/o walking trails		LS	l	300000
m/o refreshment corner	No.	LS	l	100000
Sub-total	**0**	**0**	**0**	**2050000**
Staff augmentation (contractual staff)				
Hiring of miscellaneous services to carry out routine activities	No.	LS	4	300000
Sub-total	**0**	**0**	**0**	**300000**
Medicines and Supplements	LS	0	LS	75000
Sub-total	**0**	**0**	**0**	**75000**
Capacity building and Staff Welfare activities				
Health care and vaccination to staff		LS	10	20000
Miscellaneous/Other		LS	LS	20000
Sub-total				**40000**
Zoo education and outreach programs				
Brochures and other awareness materials	LS	LS	LS	100000
Souvenir	No.	0	0	100000
WL week celebration	no	LS	LS	40000
signages and hoardings		LS	LS	150000
Enrichment of variuos enclosures	No.	LS	10	150000
Sub-total	**0**	**0**	**0**	**540000**
Contingency				
Miscellaneous/Other	LS	LS	LS	25000
Sub-total	**0**	**0**	**0**	**25000**
Transport and Communication				

Landscaping				
Miscellaneous/Other	LS	LS	LS	30000
Sub-total	**0**	**0**	**0**	**30000**
Zoo campus-Habitat management				
Landscaping	0	LS	LS	100000
Miscellaneous/Other	LS	0	LS	50000
Sub-total	**0**	**0**	**0**	**150000**
Disaster management				
Fire control		LS	LS	10000
self-protection equipments		LS	LS	40000
Hiring of multiutility vehicle		LS	LS	20000
Sub-total				**70000**
Office Expenses				
Electricity bill, stationary & misc expenses	No.	LS	LS	150000
Miscellaneous/Other		LS	LS	30000
Sub-total				**180000**
Operational Charges				40000
GRAND TOTAL				**3500000**

APO of Consevation and Protection of Protected Areas for 2020-21
(Against the Stipulation of KOL DAM Project
Name of Circle-Wildlife Shimla Name of Division-Wildlife Shimla

Name of Protected Area- RESUE & REHABILITATION CENTRE TUTIKANDI

Item of work/activity	Unit	Rate per unit	Phy	Fin
1	2	3	4	5
Non-recurrent Activities				
New				
Maintenance				
Maintenance of misc cages/enclosures	No.	LS	8	100000
Miscellaneous/Other	no.	LS	0	63000
Maintenance of service paths	mtr	1500	100	200000
Maintenance of transit accommodation compound	no.	LS	1	300000
Maintenance approach road to MSC & RRC		LS	1	250000
Sub-total				**913000**
Capacity building and Staff augmentation (contractual staff)				
Medicines, Supplements & equipments				
Medicines	LS	0	LS	50000
Sub-total				**50000**
Security and Monitoring				
CCTV monitoring	LS	LS	1	60000
Sub-total				**60000**
Disaster management				
Miscellaneous/Other	LS	LS	LS	20000
Sub-total				**20000**
Contingency				
Rescue operations		LS	LS	10000
Sub-total				**10000**
Landscaping				
Office Expenses				
computer, stationary,electricity bills and accessories etc			LS	44000
Sub-total				**44000**
GRAND TOTAL				**1097000**

APO of Consevation and Protection of Protected Areas for 2020-21
(Against the Stipulation of KOL DAM Project)
Name of Circle-Wildlife Shimla Name of Division-Wildlife Shimla
Name of Protected Area- KHARDIUN PHEASANTRY CHAIL

Item of work/activity	Unit	Rate per unit	Phy	Fin	Remarks
1	2	3	4	5	6
Non- Recurrent					
Infrastructure development and maintenance					
Maintenance					
Miscellaneous buildings	No.	LS	0	100000	
Electricity supply	LS	LS	LS	0	
maintainance of service paths	mtrs	LS	500	130000	
r/o poly house	LS	LS	1	20000	
maintainance of boundary fencing	mtrs	LS	600	100000	
maint. Of enclosures	No.	LS	7	200000	
maint. Of watch tower		LS	1	200000	damaged due to lightening
Sub-total				**750000**	
Environmental enrichment					
Environmental enrichment of the campus	ha	LS	5	50000	
Habitat enrichment inside the enclosures	No.	LS	7	100000	
Sub-total				**150000**	
Staff Welfare activities					
Connectivity allowances	LS	LS	LS	9000	
Training and exposure visit	No.	0	0	150000	
improvement of office and residential compound		LS	1	140000	
Sub-total				**299000**	
Disaster management					
Fire control	LS	LS	1	50000	
Sub-total				**50000**	
Landscaping					
Landscaping activities in zoo campus	LS	LS	LS	100000	
Sub-total				**100000**	
Zoo campus-Habitat management					
Miscellaneous/Other	LS	100000	LS	100000	
Sub-total				**100000**	
Release and reintroduction programme					
Reintroduction of Cheer Pheasants	LS		LS	500000	
Sub-total				**500000**	
Security and Monitoring					
CC Tv monitoring, installation of IP cameras and remote monitoring system	No.	LS	1	200000	

Sub-total				**200000**	
Operational charges				21000	
GRAND TOTAL				**2170000**	

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF
DARANGHATI WILDLIFE SANCTUARY.

Item of Work	**Unit**	**Rate unit**	**Total**	
			Phy.	**Fin.**
1	**2**	**3**	**4**	**5**
Non-Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Construction / Completion of Fgd at Radoli	1	L/S		1415000
Construction / Completion of Fgd Munish Beat	1	L/S		1035000
Total:-				**2450000**
Habitat Improvement				
New plantation				
Ist year maintenance of Deodar patch soing at Riyada	Hac.	5700	3	17100
2nd year maint. of Deodar plantation in C no 157	Hac.	3800	3	11400
3rd year maint. of B/L plantation in UF Marala	Hac.	2200	5	11000
4th year maint.of B/L at darkali plantation	Hac.	1500	10	15000
4th year maint.of B/L at Kashapat plantation	Hac	1500	10	15000
3rd year maint. of pasture area Jalsu Kanda	Hac	1125	5	5625
3rd year maint. of pasture area Bashal Kanda	Hac	1125	5	5625
4th year maint. of pasture area Gurgur Thachh	Hac	625	20	12500
4th year maint. of pasture area Bajol thachh	Hac	625	10	6250
i) Gopalpur Nursery	Hac		0.1	30000
ii) Bajwa Nursery	Hac		0.5	50000
iii) Sharnal Nursery	Hac		0.5	50000
iv) Marala Nursery	Hac			90000
Total:-				**319500**
Soil & Moisture Conservation				
Burga Nallha(major slip)				250000
Total:-				**250000**
Wildlife Protection and Conservation Activities.				
Protection				
Deployment of Antipoachers and Antigrazers	M/D	900	250	225000
Deployment of Fire watchers		450		112500
Total:-				**337500**
Total Non- Recurrent				**3357000**
Recurrent Activites				
Infrastructure Development				
Maintenance & repair of building & other structures				
Renovation of FRH Dofda	1	L/s		500000
Renovation of DFO Residence	1	L/s		700000

Total:-				**1200000**
Maintenance of road/paths				
R/o T/ Route from near Munish to Ghoi via Karal Teer.	Km.	0	3	95000
Repair of T/ Route from Riyara to Ragoidhar	Km.	0	3.5	98000
Repair of Staff Qtr. in Wildlife Colony			L/S	200000
Total:-				**393000**
2nd year maintenance				
Total Recurrent				**1593000**
Contingency 2%				**99000**
G Total:-				**5049000**

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF ***RUPI - BHABA WILDLIFE SANCTUARY***

Item of Work	**Unit**	**Rate per unit**	**Total**	
			Phy	**Fin**
1	**2**	**3**	**4**	**5**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Construction of Fgd. Hut at Sorang.	L/S	L/S	1	1733500
Total :-				**1733500**
Habitat Improvement				
New Enrichment plantation	L/S	42950	3 ha.	128850
	L/S	42950	2 ha.	85900
	L/S	42950	3 ha.	128850
Total :-				**343600**
Development of NTFPs.				
New NTFP's plantation	L/S	37200	5 ha.	186000
Total:-	**L/S**		**5 ha.**	**186000**
Maintenance of NTFP's				
1st year maint.	**L/S**	9400	3 ha.	28200
	L/S	9400	3 ha.	28200
	L/S	9400	5 ha.	47000
		9400	5 ha.	47000
Total:-				**150400**
G Total:-				
2st year maint.	**L/S**	2880	5 ha.	14400
	L/S	2880	3 ha.	8640
Total:-			**8 ha.**	**23040**
Soil & Moisture Conservation				
Soil & Conservation work with C/ wire	L/S		1 No.	100000
UF-3 Bandoch	L/S		1 No.	100000

UF-8 Dunti	L/S		1 No.	100000
UF-12 Khuryach	L/S		1 No.	125000
GharatNallah	L/S		1 No.	140000
Yaltahach	L/S		1 No.	200000
Shumtikad	L/S		1 No.	150000
SurachNallah	L/S		1 No.	200000
Total :-				**1115000**
Non Recurrent Activities Total:-				
Recurrent activities:- Habitat improvement				
3rd year Maint. Of Enrichment plantation	L/S	4350	5 ha.	21750
	L/S	4350	5 ha.	21750
	L/S	4350	5 ha.	21750
	L/S	4350	5 ha.	21750
Total:-				**87000**
4th year Maint. Of Enrichment plantation				
	L/S	2250	5 ha.	11250
	L/S	2250	5 ha.	11250
Total :-				**22500**
Afforestation of Degraded forest land:- Maintenance				
3rd year Maint. Of Deodar plant	**2500**		3 ha.	**7500**
Total:-				**7500**
Research & Monitoring			0	0
Hiring of vehicle for staff				
Communication and connectivity to field staff.	**L/S**	**L/S**	**L/S**	25000
Prepareation of Management Plan	**L/S**	**L/S**	**L/S**	50000
Total:-				**75000**
Total Non-Recurrent Activities :-				**3743540**
Recurrent activities:- Habitat improvement				
Infrastructure Development				
Maintenance & repair of building & other structures				
Repair of Chokidaar quarter	**L/S**		1 No.	100000
Maintenance of Range store	**L/S**		1 No.	50000
Repair of path near BO. Qtr Salaring				
Total:-				**150000**
Maintenance of Roads/Paths				
Repair of I/path from Duderang to Urangdhar	**L/S**		3 km	100000
Special repair of path from UPF-7 Techhem to UPF-9 Thumral	**L/S**		6km	200000
Special repair of to Gharatnallah to byude	**L/S**		4 km	150000
Special repair of path from poklach to rutinang	**L/S**		4 km	150000
Special repair of Tilgarang to Khayanalang	**L/S**		5 km	150000
Special repair of from parimanch to chotangkanda	**L/S**		3 km	100000
Management road			0	0
Total:-			**0**	**850000**
Habitat Improvement			0	0
Maintenance of Plantation			**0**	0

1st year maint. of plantation		8000	3 ha.	24000
		8000	3 ha.	24000
Total:-			**6 ha.**	**48000**
2nd year maint. of plantation		5000	5 ha	25000
		5000	5 ha	25000
		5000	3 ha	15000
		5000	3 ha	15000
Total :-			**16 ha.**	**80000**
Capacity Building / Training / Research & Monitoring				
Survey / Census / Estimation of Flora & Fauna				
Training				
Training of field staff - wildlife techniques				50000
Exposure visits				100000
Total :-			0	**150000**
Staff welfare activities				
Hiring of staff				
Wildlife Protection and Conservation Activities				
Protection				
Anti-poaching activities in Sanctuary Area	L/S	1200 days	312/-	374400
Engagement of fire watcher in Sancturay Area	L/S	960 days	312/-	299520
Group patrolling in RupiBhabha WildLife Sanctuary	L/S	L/S	L/S	125000
Total:-				**798920**
Office expenses				
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)				
Hiring charges for vehicles				10000
Statonary, Electricity bills etc				19540
Total;-			L/S	**29540**
Community Development through Participation				
Human-wild animal Conflict				
Total Recurrent				**2106460**
Contingency (2% of total amount)				**117000**
G.Total				**5967000**

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF

LIPPA- ASRANG WILDLIFE SANCTUARY

Item of Work	**Unit**	**Rate per unit**	**Total**	
			Phy	**Fin**
1	**2**	**3**	**4**	**5**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Construction of Block Forest Officer Quarter at Sangla				1080000
Construction of Safety Tank at Ispection Hut Asrang				100000
Total:-				**1180000**
Habitat improvement				
New				
Plantation				
Soil & moisture conservation				
check walls /Brest walls /Retaining walls				
Shargansha slip	No	L/S		250000
Sawa Part-1 slip	**No**	**L/S**		250000
Gangyap slip	**No**	**L/S**		250000
Total:-				**750000**
Others				
Total:-				
capacity building/Training /Research& Monitoring				
Exposure visit				180000
Survey/ census/Estimation of Flora & Fauna				
Training of wildlife Guides				75000
Staff welfare activities				
Census				
Hiring of staff				0
Total:-				**255000**
Wildlife Protection and Conservation Activities				
Protection Anti Poachers activites	180 Md	312/-	1 No	56160
Fire Watches	180 Md	312/-	2 No	56160
Hiring of vehicle for patrolling &Nakas	L/S	L/S	L/s	25000
Group Patolling				80000
Total:-				**217320**
Education and Awareness Generation				
Wildlife week celebration				35000
Total:-				**35000**
Wildlife Tourism Management				
Field equipment				
Tents Big size			0	0
Genrator			1	50000
Survery & Demarcation				
Monitoring		0		

Camping		0		0
Protection		0		
Office Expenses Statonary,Electricity bills etc.				68830
Total:-				**118830**
Community Development through Participation				
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	No.	L/S		
Total:-				**0**
Non Recurrent Activities total:-				
Infrastructure Development		**0**	**0**	
Repair of fgd hut Asrang			1	100000
Repair of inspection hut Asrang			**1**	100000
Maintenance of Roads/paths				
Asrang village to Jorang			2.5km	100000
Lippa to Rupang			2.5km	100000
Lippa to Shakuri			3 km	100000
Total:-				**500000**
Habitat improvement				
Maintenance of Plantation				
i) NTFP plantation in Dachha Lungpa	hac.	2750	3 hac	11850
Total:-				**11850**
Sub Total:-				**3068000**
Total Recurring Activities:-				**61360**
G Total:-				**3129360**

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF

RAKCHHAM- CHHITKUL WILDLIFE SANCTUARY

Item of Work	**Unit**	**Rate unit**	**Total**	
			Phy	**Fin**
1	**2**	**3**	**4**	**5**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Repair of Wildlife Range Office Sangla	No	L/S	1	500000
Total:-				**500000**
Habitat improvement				
New Plantation				
i) Girey Kanda C-159 Pasture Development	Hac.	48900	10	489000
Afforestion Juniper Plantation				
ii) Barda Afforestation	Hac.	48900	2	97800
Total:-				**586800**
Soil & Moisture Conservation				
Check walls/ Breast walls/ Retaining wall				
i) Nardu Slip	No.	L/S	1	310000
iii) Gartha Slip	No.	L/S	1	300000
Treatment of Nallah				
i) Nagusti Nallah	No.	L/S	1	300000
ii) Noshang Nallah	No.	L/S	1	320000
iii) Shoney Nallah	No.	L/S	1	300000
River Bank Stablization				
Nashi to Bosring Tributory of Baspa River (Part-II)	100Rmt	L/S	100	330000
Shoney Garang Baspa Rever tributory (Part-I)	80 Rmt	L/S	80	303200
Rasrang Baspa River to Batseri (Part-I)	80 Rmt	L/s	80	300000
Total:-				**2463200**
Others				
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Research & Monitoring				
Training				0
Staff welfare activities				
Exposure visits				100000
Training/ Workshop/ Seminars				50000
Hiring of staff				90000
Total:-				**240000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers 3 Beats	M/days	312	720	224700
Eagagement of Fire Watchers	M/days	312	270	84240
Hiring of Vehicles for patrolling and Nakas etc.	L/S	L/S	L/S	50000
POL and Maint. Of Motor Cycle	L/S	L/S	L/S	25000

Group Patrolling				116060
Total:-				**500000**
Community Development through Participation				
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	No.	0		150000
Total:-				**150000**
Sub-Total:-				
Total Non- Recurrent				**4440000**
Infrastructure Development				
Maintenance & repair of building & other structures				
Maintenance of Roads/Paths				
Janpa to Jorya Kanda			7 km	250000
Nowning to Chanwer			4km	150000
Rasrang to Kalikutang			3 km	150000
Total:-				**550000**
Maintenance & repair of building & other structures				
Habitat improvement				
Maintenance of				
Afforestation juniper plantation				
Mujlang Kanda 2nd year Maint.	2 hac.	4800	2	9600
B/L Plantation Rasrang kanda 1st year	2 hac.	6400	2	12800
Plantation NTFP 3rd year				
i) Janapa kanda	Hac	5100	5	25500
ii) Monaguru kanda	Hac	5100	5	25500
iii) Batsei kanda	Hac	5100	5	25500
Plantation NTFP 4th year				
i) Thuch kanda	Hac	2750	3	8250
NTFP Plantation Total :-			22	**107150**
Maintenance of Pasture Development				
i) Singan Kanda	hac.	2250	5	11250
ii) Badrey Kanda	hac.	2250	5	11250
iii) Botri Kanda	hac.	2250	5	11250
Total:-			**15**	**33750**
Maintenance of Nursery				
Raising of nursery plants, etc				
i) Sringcha	hac.	L/S	0.5	100000
ii) Rakchham	hac.	L/S	1	150000
iii) Chhitkul	hac.	L/S	0.5	100000
Total:-				**350000**
Education and Awareness Generation				
Celebration of Wildlife week				100000
Total:-				**100000**
Field equipment				0
Generator				100000
Total:-				**100000**

Office expenses	L/S	L/S	L/S	44100
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	L/S	L/S	L/S	25000
Total:-				**69100**
Human-wild animal Conflict				**50000**
Total Recurrent				**1310000**
Contigency (2% of total amount)				**116000**
G. Total :-				**5916000**

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF **"SARAHAN PHEASANTRY "**				
Item of Work	**Unit**	**Rate per unit**	**Total**	
			Phy	**Fin**
Infrastructure Development and Maintenance.				
Enclosure repairs and maintenance				
Enclosure repairs and maintenance				500000
Sub-total				**500000**
Maintenance and Operational Costs				
Maintenance of Wildlife Guard Quarter at old Pheasantry		L/S	2	75000
Electricity supply and maintenance	0	0	0	50000
Maintenance of Store and Kitchen at Jadgi New Pheasantry				50000
Maintenance of visitor path to pheasantry	L/S	L/S	L/S	50000
Maintenance of water supply to pheasantry				50000
Maintenance of CCTV camera setup at old and new pheasantry				50000
Sub-total				**325000**
Renovation of veterinary hospital at Sarahan Pheasantry				
Feeding				
Procurement of food items	L/S	L/S	L/S	300000
Sub-total				**300000**
Capacity building				
Training				
Workshop/Seminars	L/S	L/S	L/S	50000
Outreach Activities				50000
Sub-total				**100000**
Animal Welfare				
Enrichment				
Procurement of nest baskets and fixing				10000
Procurement and Installation of perches				40000
Lime Wash of enclosures				20000
Enrichment				50000
Installation of visual barriers in enclosures				30000
Installation of nest covers/roosting shelters s				25000
Sub-total				**175000**
Communication and Awareness Materials				
Computer, peripherals and accessories	No.	L/S	L/S	10000

Signages, Displays	No.	L/S	L/S	20000
Souvenir	No.	L/S	L/S	10000
Sub-total		L/S	L/S	**40000**
Security and Monitoring				
CCTV monitoring	No.			75000
Security guards	No.	1 person for 272 days	L/S	61400
Sub-total				**136400**
Landscaping				
Lanscaping Pheasantry premises	L/S	L/S	L/S	27750
Sub-total				**27750**
Miscellaneous/Other				201250
Grand Total				**1805400**

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF

Pin Valley National Park

Non Recurrent Activities	**Unit**	**Rate/ unit**	**Phy**	**Fin**
Infrastructure Development				
Construction of New building & other structures				
Construction of Godhabar and shed at Mud	Nos	800000	1	800000
Construction of stone fence wall around Agriculture fields to protect crop from W/life predation	Ls	700000	1	700000
Sub-Total				**1500000**
Construction of New Roads/Paths				
Total: A.I				**1500000**
Habitat improvement				
New Plantation				
Enrichment	Ha	44600	5	223000
Pasture improvement	Ha	35800	10	358000
Sub-Total				**581000**
Nursery				
Soil & moisture conservation				
Check dams (BW/DRSM/CWS)	Nos.	Ls	Ls	300000
Check walls/ Breast walls/ Retaining wall	Nos.	Ls	Ls	300000
Van sarovar/ Water pond		100000	2	200000
Sub-Total				**800000**
Others				
Removal of plastics & solid waster management	Ls	Ls	Ls	50000
Augmentation of salt licks,	Nos	7000	5	35000
Augmentation of water holes	Nos	Ls	2	100000
Sub-Total				**185000**
Total A.II				**1566000**

Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Herbivores survey	0	Ls	Ls	25000
Sub-Total				**25000**
Research & Monitoring				
Consultancy services/ honorarium to research scholar	0	Ls	Ls	50000
Sub-Total				**50000**
Training				
Training of field staff - wildlife techniques	Nos	Ls	Ls	100000
Sub-Total				**100000**
Staff welfare activities				
Other ammenties to staff	Nos	100000	1	150000
Providing Ration for patrolling staff	Nos	Ls	Ls	50000
Hiring of staff				
Sub-Total				**200000**
Total: A.III				**375000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	Mandays	312	1200	374400
Hiring of vehicles for patrolling and nakas etc.		Ls	Ls	50000
Antipoaching Camps		Ls	Ls	50000
Incentive to infomrers	0	Ls	Ls	25000
Vaccination of cattles/livestock	0	Ls	Ls	25000
Motor boat	0	0	0	0
POL	0	Ls	Ls	50000
Wildlife disease managemnt- Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)	0	Ls	Ls	25000
Total: A.IV				**599400**
Education and Awareness Generation				
Wildlife week and other awarness programme	Nos	30000	3	90000
Publicity material	Nos	10000	3	30000
Total: A.V				**120000**
Wildlife Tourism Management				
Solar lights	Nos	Ls	4	100000
Signages	Nos	Ls	Ls	50000
Development of Camping grounds	Nos	Ls	Ls	25000
Construction and maintenace of Trekkers Path, etc.	Rmt.	Ls	Ls	100000
Total: A.VI	**0**	**0**	**0**	**275000**
Field equipment				
Survery & Demarcation				
Camping				
Camping gear/ equipment kit	Nos	Ls	Ls	50000
Protection				
Communication				
Communication and connectivity to field staff	Months	Ls	Ls	50000
Total: A.VII	0	**0**	**0**	**100000**
Office expenses				
Hiring charges for vehicles	0	Ls	Ls	50000
Statonary, Electricity bills etc	0	Ls	Ls	50000
Maintenance of Vehicles/ POL	0	Ls	Ls	50000
Total: A.VIII	**0**	**0**	**0**	**150000**

Community Development through Participation				
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	Nos	5000	3	15000
Skill development training and exposure visits	0	Ls	Ls	100000
Total: A.IX	**0**	**0**	**0**	**115000**
Human-wild animal Conflict				
Veterinary facilities				
Strengthening local veterinary facilities	Ls	Ls	Ls	25000
Emergency funds to meet the conflict	0	Ls	Ls	25000
Sub-Total				**50000**
Total: A.X				**50000**
Total: A	**0**	**0**	**0**	**4850400**
Contigency (2% of total amount)				**97008**
G.Total: A				**4947408**
Infrastructure Development				
Maintenance & repair of building & other structures				
Trekker huts (Mud)	0	Ls	Ls	100000
Sub-Total				**100000**
Maintenance of Roads/Paths				
Total: B.I				**100000**
Habitat improvement				
Maintenance of				
Plantation				
Capacity Building/Training/ Research & Monitoring				
Staff welfare activities				
Recreational provisions	Nos	100000	1	100000
Family accomadation	Nos		1	0
Other ammenties to staff	Nos	Ls	Ls	68718
Hiring of staff				
Sub-Total				**168718**
Total: B.III				**168718**
Wildlife Protection and Conservation Activities				
Protection				
Hiring of vehicles for patrolling and nakas etc.	0	Ls	Ls	50000
POL	0	Ls	Ls	50000
Total: B.IV				**100000**
Wildlife Tourism Management				
Maintenance of Camping grounds	Nos	25000	3	75000
Total: B.VI				**75000**
Field equipment				
Office expenses				
Community Development through Participation				
Total: B				**443718**
Contigency (2% of total amount)				**8874**
G.Total: B				**452592**
G.Total: A+B				**5400000**

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF **KIBBER WLS**					
Non Recurrent Activities	**Unit**	**Rate/ unit**	**Phy**	**Fin**	**Justification**
Infrastructure Development					
Construction of New building & other structures					
Errection of angle iron barriers in Cement concrete at Wild Life sighting sites	Nos	Ls	3	300000	
Sub-Total				**300000**	
Construction of New Roads/Paths					
Total:A-I				**300000**	To avoid spreading of zoonotic disease
Habitat improvement					Protect Wild Life from zoonotic diseases.
New plantation					To stop entry of Ibex and blue sheep in local area/fields
Pasture improvement	ha	35800	10	358000	
Sub-Total				**358000**	
Soil & moisture conservation					
Check dams (BW/DRSM/CWS)	Nos.	20000	5	100000	
Van sarovar/ Water pond	Nos	50000	2	100000	
Sub-Total				**200000**	
Others					
Removal of plastics & solid waster management	0	Ls	Ls	75000	Needs immediate repair.
Augmentation of salt licks,	Nos	7000	50	100000	
Sub-Total				**175000**	

Total A.II				**733000**	
Capacity Building/Training/ Research & Monitoring					
Survey/Census/ Estimation of Flora & Fauna					
Herbivores survey	0	Ls	Ls	50000	To raising of nursery stock for planting
Sub-Total				**50000**	
Research & Monitoring					On-going Activity
Staff welfare activities					
Providing Ration for patrolling staff		Ls	Ls	150000	
Sub-Total				**150000**	
Wildlife Protection and Conservation Activities					
Protection					
Deployment of Antipoachers and Antigraziers	Mandays	312	1800	561600	
Hiring of vehicles for patrolling and nakas etc.		Ls	Ls	50000	
Antipoaching Camps		Ls	Ls	100000	
Vaccination of cattles/livestock	0	Ls	Ls	50000	
Wildlife disease managemnt- Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)	0	Ls	Ls	50000	
Fencing of arable lands of local communities.	0	Ls	Ls	500000	
Total:A-IV				**1311600**	
Education and Awareness Generation					
Wildlife week and other awarness programme	Nos	30000	5	150000	
Publicity material	Nos	10000	5	50000	
Total: A-V				**200000**	
Wildlife Tourism Management					
Benches/pergola	Nos	Ls	Ls	300000	
Signages	Nos	10000	5	50000	
Development of Camping grounds	0	Ls	Ls	200000	

Construction and maintenace of Trekkers Path, etc.	Km	100000	5	500000	
Total: A-VI	**0**	**0**	**0**	**1050000**	
Field equipment					
Survery & Demarcation					
Camping					
Camping gear/ equipment kit	Nos	Ls	Ls	250000	
Protection					
Field Jacket, etc.	No.	7000	7	49000	
Communication					
Total: A-VII	0	**0**	**0**	**299000**	
Office expenses					
Statonary, Electricity bills etc	0	Ls	Ls	100000	
Maintenance of Vehicles/ POL	0	Ls	Ls	75000	
Total: A-VIII	**0**	**0**	**0**	**175000**	
Community Development through Participation					
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	Nos	8000	9	72000	
Skill development training and exposure visits	Nos	Ls	10	100000	
Support to Ecodevelopment committees, Self help groups	Nos	Ls	Ls	60805	
Total: A-IX	**0**	**0**	**0**	**232805**	
Human-wild animal Conflict					
Training to staff on rescue of Wild animals	Nos	15000	5	75000	
Sub-Total				**75000**	
Veterinary facilities					
Emergency funds to meet the conflict	0	Ls	Ls	100000	
Sub-Total				**100000**	
Total A.X				**175000**	
Total: A	**0**	**0**	**0**	**4476405**	
Contigency (2% of total amount)				**89528.1**	
G.Total: A				**4565933.1**	
Recurrent					
Infrastructure Development					
Maintenance & repair of building & other structures					
Forest Guard Quarters	Nos	Ls	1	50000	

Staff Quarters	Nos	Ls	1	100000	
Office building	Nos	Ls	1	100000	
Repair of boundry wall fuel wood Depot	Nos	Ls	Ls	50000	
Sub-Total				**300000**	
Total: B-I				**300000**	
Habitat improvement					
Maintenance of					
Plantation					
Enrichment	ha	44600	5	223000	
Sub-Total				**223000**	
Maintenance of Nursery					
Upgrading/improvement of nursery	Nos	Ls	1	75000	
Raising of nursery plants, etc	Nos	10	5000	50000	
Sub-Total				**125000**	
Total: B-II				**348000**	
Staff welfare activities					
Recreational provisions	Nos	0	1	50000	
Family accomadation	Nos	0	1	50000	
Other ammenties to staff	Nos	Ls	Ls	50000	
Sub-Total				**150000**	
Total: B-III				**150000**	
Wildlife Protection and Conservation Activities					
Protection					
POL		Ls	Ls	50000	
Total: B-IV				**50000**	
Wildlife Tourism Management					
Maintenance of Interpretation center, Information center, Auditorium, Liabrary, Conference hall, etc	No.	Ls	1	50000	
Human-wild animal Conflict					
Wild Life Compensation	Ls	30000	5	150000	
Facilities for Rescued animals/ Domestic Cattles	0	Ls	20	100000	
Sub-Total				**250000**	
Veterinary facilities					
Engaging people for monitoring and Driving away of problematic wild animals	Man days	312	280	87360	
Sub-Total				**87360**	

Total: B-X				**337360**	
Total: B				**1185360**	
Contigency (2% of total amount)	**L/S**		**L/S**	**23707**	
G.Total: B				**1209067**	
Total: A+B				**5775000**	

ANNUAL PLAN OPERATION OF PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF CHANDERTAL WILDLIFE SANCTUARY					
Item of Work	**Unit**	**Rate per unit**	**Total**		**Justification**
Non Recurrent Activities			**Phy**	**Fin**	
Infrastructure Development					
Construction of New building & other structures					
construction of boundry wall around fuel wood depot Lossar	Rmt.	Ls	Ls	500000	
Sub-Total				**500000**	
Construction of New Roads/Paths					to provide ration to patrolling staff while camping in forest area
Soil & moisture conservation					
Check dams (BW/DRSM/CWS)	No.	90000	2	180000	
Water Harvesting Structure	No.	50000	2	100000	
Sub-Total				**280000**	Needs immediate repair.
Others					DFO Residence Maintenance & Repair
Augmentation of water holes	N0.	17000	2	34000	
Sub-Total				**34000**	
Total: A.II				**314000**	
Capacity Building/Training/ Research & Monitoring					
Survey/Census/ Estimation of Flora & Fauna					
Herbivores survey		Ls	Ls	60000	
Sub-Total				**60000**	
Training					
Training of field staff - wildlife techniques	No.	Ls	Ls	50000	
Exposure visits	Nos	75000	1	75000	
Sub-Total				**125000**	
Staff welfare activities					
Providing ration for patrolling staff	No.	10000	5	50000	
Hiring of staff					
Sub-Total				**50000**	
Total: A.III				**235000**	
Wildlife Protection and Conservation Activities					
Protection					

Deployment of Antipoachers and Antigrazers	600 M/.day	312	600	187200	
Hiring of vehicles for patrolling and nakas etc.		Ls	Ls	50000	
Antipoaching Camps	Nos	25000	3	75000	
Vaccination of cattles/livestock	0	Ls	0	76120	
Total:-A-IV				**388320**	
Education and Awareness Generation					
Wildlife week and other awarness programme	0	Ls	Ls	50000	
Total:-A-V				**50000**	
Wildlife Tourism Management					
Publicity/books/magazines/ Websites	Ls	Ls	Ls	50000	
Extension of Camping/parking ground	Nos	0	1	50000	
Construction of trekkers path from parking point to lake site	Km	40000	2	80000	
Total:-A-VI		**0**	**0**	**180000**	
Field equipment					
Survery & Demarcation					
Camping					
Camping gear/ equipment kit	Ls	Ls	Ls	150000	
Protection					
Field Jacket, etc.	Nos	5000	10	50000	
Communication					
Communication and connectivity to field staff	0	Ls	Ls	70000	
Total:-A-VII	0	**0**	**0**	**270000**	
Community Development through Participation					
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	Nos	5000	5	25000	
Skill development training and exposure visits	Nos	Ls	1	50000	
Total:-A-IX	**0**	**0**	**0**	**75000**	
Sub-Total: A				**1512320**	
G.Total: A				**1512320**	
Infrastructure Development					
Maintenance & repair of building & other structures					
Forest Guard Quarters	Nos	50000	1	50000	
Office building	Nos	50000	1	50000	
FRH/Field hostel/Trekker hut	Nos	Ls	1	50000	
Repair of Chandertal Wild Life Sanctuary Entry Gate	Nos	100000	1	100000	
Sub-Total				**250000**	
Total:B-I				**250000**	
Habitat improvement					
Maintenance of					

Plantation					
Pasture improvement	Hac	35800	10	358000	
Sub-Total				**358000**	
Maintenance of Nursery					
Water supply/storage/lifting system	Rmt.	50000	1	50000	
Sub-Total				**50000**	
Total: B.II				**408000**	
Staff welfare activities					
Recreational provisions	Nos	0	1	50000	
Family accomadation	Nos	0	1	50000	
Other ammenties to staff	Nos	Ls	Ls	25000	
Sub-Total				**125000**	
Total: B.III				**125000**	
Wildlife Protection and Conservation Activities					
Protection					
Deployment of Antipoachers and Antigrazers	Man Days	312	500	156000	
Hiring of vehicles for patrolling and nakas etc.	Nos	Ls	Ls	30000	
Antipoaching Camps	Nos	Ls	Ls	30000	
Wildlife disease managemnt- Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)	0	Ls	Ls	50000	
Total:B-IV				**266000**	
Education and Awareness Generation					
Wildlife Tourism Management					
Office expenses					
Maintenance of Vehicles/ POL	0	Ls	Ls	30000	
Total:B-VIII				**30000**	
Human-wild animal Conflict					
Training to staff on rescue of Wildanimals	Nos	10000	3	30000	
Tranquilising gun and accessories-maintenance	Nos	75000	1	75000	
Sub-Total				**105000**	
Total: B-X				**105000**	
Sub Total:B				**1184000**	
Contigency (2% of total amount)				**23680**	
G.Total:B				**1207680**	
G.Total: A+B				**2720000**	

ANNUAL PLAN OPERATION OF PROTECTED AREA AGAINST THE STIPULATION OF KOL DAM PROJECT FOR THE YEAR 2020-21 IN RESPECT OF **"GREAT HIMALAYAN NATIONAL PARK"**				
Item of Work	**Unit**	**Rate unit**	**Total**	
			Phy.	**Fin.**
1	**2**	**3**	**4**	**5**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Range office cum residence				
Block Officer Quarters				
Forest Guard Quarters				
Staff Quarters				
Complition of Forest Guard Hut at Chilla Dhar (Jiwanal Range)	No.		1	1135000
Stores				
Kitchen				
FRH/Field hostel/Labour huts, etc.				
Const. of Mali Hut at Harinal Nry. (Jiwanal)	No.		1	300000
Patrolling huts/ Transit camps				0
Sub Total A.I.A. 1				**1435000**
Construction of New Roads/Paths				
Total A.1.b				**0**
Inspection/Bridle paths, etc.				
Bridges, Foot Bridge, etc				
B/Path Gahidhar to Anah (Tirthan)	Kmt	LS	6	100000
Const. of Bridge at Shungcha Nala -1st (Tirthan)	No.	100000	1	100000
Const. of Bridge at Shungcha Nala -2nd (Tirthan)	No.	100000	1	100000
Const. of Bridge at Thanegad (Tirthan)	No.	100000	1	100000
Const. of Bridge at Ghaliyad Nala (Tirthan)	No.	70000	1	70000
Const. Of I/Path Kuruncha Thach to Banshira (Jiwanal)	Kmt	LS	3	90000
Const. of I/Path Khanora Nal to Setu Ghad (Jiwanal)	Kmt	LS	3	99900
Const. of Bridge at Bareli Duar Nala (Jiwanal)	No.	LS	1	100000
Const. Of Bridge at Luhara Cheet Age (Jiwanal)	No.	LS	1	99900
Const. of Bridge at Kunder (Jiwanal)	No.	LS	1	100000
Const. of Bridge at Chugad (Jiwanal)	No.	LS	1	99900
Const. of Bridge at Barungad (Jiwanal)	No.	LS	1	100000
Const. of Bridge at Kaligad (Jiwanal)	No.	LS	1	99900
Total A.1.b.1				**1259600**
Total				**2694600**
Habitat improvement				
New Plantation				
Afforestation				
New Plantation Rattiamati (Jiwanal)	Hac	42000	5	210000
Paluni Pather (Jiwanal)	Hac	42000	2	84000

Pasture improvement				
i.Pasture improvement at Murli thach (Jiwanal)	Hac	33300	2	66600
Pasture improvement at Rattimati (Jiwanal)		33300	2	66600
Pasture improvement at Hocha Murda (Jiwanal)		33300	2	66600
Total New Plantation			**6**	**493800**
Sub Total A.II.a.				**493800**
Nursery				
Sub Total :A.II.b				
Soil & moisture conservation				
Check dams (BW/DRSM/CWS)				
DRSM C/Dam at Chho Nal (Tirthan)	No.	LS	6	100000
DRSM C/Dam at Shalinga Nala (Tirthan)	No.	LS	5	90000
DRSM C/Dam at Bayati (Tirthan)	No.	LS	5	90000
DRSM C/Dam at Kashyal Nal (Tirthan)	No.	LS	6	100000
DRSM C/Dam at Lingar Nala (Tirthan)	No.	LS	6	100000
C/Dam at Jhleri Nala (Tirthan)	No.	LS	4	100000
C/Dam at Kharoncha Nala (Tirthan)	No.	LS	4	100000
C/Dam at Basu Nalla (Tirthan)	No.	LS	5	100000
Const. of Spur at Entry Gate 2nd (Tirthan)	No.	LS	1	100000
Const. of C/Wall at Manu Temple (Jiwanal)	No.	LS	5	100000
Const. of C/Dam at Barshanu Nala (Jiwanal)	No.	Ls	5	99000
Const. of R/Wall at Katwari (Jiwanal)	No.	Ls	5	99800
Const. of R/Wall at Majhan Pareshi (Jiwanal)	No.	Ls	5	100000
Const. of R/Wall at Khanora Nalti (Jiwanal)	No.	Ls	5	99000
Const. of R/Wall at Sadarn (Jiwanal)	No.	Ls	4	90000
Const. of R/Wall at Upper Thachan (Jiwanal)	No.	Ls	5	100000
Const. of R/Wall at Majhan Kunder (Jiwanal)	No.	Ls	3	99900
Const. of R/Wall at Beedh Preshi (Jiwanal)	No.	Ls	3	100000
Const. of R/Wall at Chethugad (Jiwanal)	No.	Ls	3	99900
Sub Total: A-II-C				**1867600**
A.II-Total:				**2361400**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Pheasants /Birds survey				40000
Sub Total:A.III.a.				**40000**
Research & Monitoring				
Long term ecological monitoring of biovalues		0	0	200000
Sub Total: A.III.b				**200000**
Training				
Training of field staff - wildlife techniques				50000
Exposure visits				150000
Workshop/Seminars	no.			50000
Sub Total:A.III.c				**250000**
Staff welfare activities				
Other ammenties to staff	no.			50000

Providing Ration for patrolling staff (Upto RO Level) as the Frontline Staff have to maintain to establishments, one at home and another in the field (Three Ranges)				200000
Veterinary Care/ Health Camp at fringe villages of GHNPCA (3 in each range)	no.			50000
Sub Total:A.III.d.				**300000**
Total				**590000**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers				100000
Fire watchers				
Man days	Days	250	500	125000
Construction of Watch towers				
Constuction and maintenance of fire lines				
Const of Fire Line Dhaliyara to Socha (Jiwanal)	Kmt	3000	9	27000
Const. of Fire Line Pachyari to Swankanda (Jiwanal)		3000	6	18000
Const. of Fire Line Dhaliyara to Bhatkanda (Jiwanal)		3000	5	15000
Const. of Fire line Mail to Majhan (Jiwanal)		3000	5	15000
Fire alert system				
Control burning around PAs				
Hiring of vehicles for patrolling and nakas etc.				50000
Incentive to infomrers				
Vaccination of cattles/livestock				
Motor boat				
POL				54000
Wildlife disease managemnt- Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)				
Sub Total:A.IV.a				**404000**
Total				**404000**
Education and Awareness Generation				
Wildlife week and other awarness programme	no.			50000
Publicity material				100000
Photography and videography	no.			
Web site develoment	LS			100000
Media management				
Books, Magzines, Toposheets and Maps, etc.	no			30000
Sub TotalA. V				**280000**
Total				**280000**
Rainshelter				
C/O of rain shelter at Kamptan Nry (Jiwanal Range)	No	LS	1	200000
Guide,porters,catering - training				
Solar lights				
Benches/pergola/Garbage Pit				
Const. of Pargola at Deokanda (Tirthan Range)	no	100000	1	100000
Const. of Pargola at Sharokcha (Tirthan Range)	no	100000	1	100000
Const. of Pargola at Bakhari (Tirthan)	no	100000	1	100000
Signages				

Sign board	no.			25000
Development of Camping grounds				
Construction of Pre-fabricated camp	No.			
Development of camping site at Tiwa Thach (Jiwanal)	No.	LS	1	80000
Pariyal thach (Jiwanal)	No.	LS	1	100000
Sub Total:A.VI				**705000**
Total				**705000**
Field equipment				
Monitoring				
i. Normal	no.	13000	20	260000
Drone Cameras	no.	30000	1	30000
Camping				
Camping gear/ equipment kit	no.	0	0	100000
Sub Total A.VII				**3,90,000**
Total				**390000**
Office expenses				
Computers and accessories (fax, printers, photocopier, scanners, etc.)				
Statonary, Electricity bills etc				100000
Maintenance of Vehicles/ POL				100000
Sub Total A. VIII				**200000**
Total				**200000**
Total Non Recurring				**7625000**
Recurrent expenditure				
Infrastructure Development				
Maintenance & repair of building & other structures				
Maint. of Inspection/Bridle paths, etc.				
Talana ti Nahi (Tirthan)	Kmtr.	LS	3	40000
Ropa to Talana (Tirthan)	Kmtr.	LS	3	40000
Shalinga to Nahi (Tirthan)	Kmtr.	LS	2	30000
Kandhari to Tung (Tirthan)	Kmtr.	LS	5	90000
Shilhi to Zahra (Tirthan)	Kmtr.	LS	3	50000
Bhujat Dogri to Thata (Tirthan)	Kmtr.	LS	2	30000
Nahi to Prashi (Tirthan)	Kmtr.	LS	4	60000
Talinga to daran (Tirthan)	Kmtr.	LS	5	90000
Ghat to Bushaka (Tirthan)	Kmtr.	LS	3	50000
Bhimu Dehura to Thahri (Tirthan)	Kmtr.	LS	3	40000
Faryadi to Dharashalinga (Tirthan)	Kmtr.	LS	4	50000
Tinder to Thari (Tirthan)	Kmtr.	LS	5	70000
Kabani to Kalehal (Tirthan)	Kmtr.	LS	5	70000
Dingcha to Khanadagad (Tirthan)	Kmtr.	LS	5	60000
Ropa to Bimu (tirthan)	Kmtr.	LS	4	60000
Shrikot to Kulchi (Tirthan)	Kmtr.	LS	7	90000
Shanad to Shrikot (Tirthan)	Kmtr.	LS	5	70000
Ghumtrao to Patal Thach (Tirthan)	Kmtr.	LS	3	80000
Upper Balu to Majhoni (Tirthan)	Kmtr.	LS	8	90000
Kholipoi to Jatholi (Tirthan)	Kmtr.	LS	8	90000

Saran to Talatra (Jiwanal)	Kmtr.	LS	7	70000
Lkothiyari to Ghat (Jiwanal)	Kmtr.	LS	5	50000
Dhaliyara to Jogni (Jiwanal)	Kmtr.	LS	4	40000
Dhaliyara to Socha (Jiwanal)	Kmtr.	LS	9	100000
Majhgram to Jogni (Jiwanal)	Kmtr.	LS	3	50000
Jiwa to Burga (Jiwanal)	Kmtr.	LS	6	80000
Manhara to Bagishedi (Jiwanal)	Kmtr.	LS	6	70000
Bagishedi to Deun (Jiwanal)	Kmtr.	LS	6	60000
Bekal to Kanonnala (Jiwanal)	Kmtr.	LS	3	40000
Pastehra to Bung top Via Chunji Thach (Jiwanal)	Kmtr.	LS	7	70000
Tung to Swankanda (Jiwanal)	Kmtr.	LS	5	50000
Bagi to Karsha (Jiwanal)	Kmtr.	LS	5	80000
Karsha to Duddam (Jiwanal)	Kmtr.	LS	5	70000
Harinal to Kanon Nal Thach (jiwanal)	Kmtr.	LS	4	40000
Seri to Krungcha Thach via Shila Ban (Jiwanal)	Kmtr.	LS	6	60000
Keuli to Shaffadi (Jiwanal)	Kmtr.	LS	5	50000
Nunu Ri Balhi to Jayalu (Jiwanal)	Kmtr.	LS	4	40000
Gandeuli to Jamuthach (Jiwanal)	Kmtr.	LS	6	80000
Mail to Jamu Thach (Jiwanal)	Kmtr.	LS	5	60000
Nallan to Sharadi (Jiwanal)	Kmtr.	LS	4	60000
Bah to Mail (Jiwanal)	Kmtr.	LS	5	50000
Chenga to Mail Via Thachan (Jiwanal)	Kmtr.	LS	8	80000
Bah to Litchan Via Thachan (Jiwanal)	Kmtr.	LS	7	70000
Mail to Jognidhar (Jiwanal)	Kmtr.	LS	5	50000
Lehangad to Thalidhar via Kharancha (Jiwanal)	Kmtr.	LS	7	98000
Pashi to Kanda (Jiwanal)	Kmtr.	LS	6	90000
Kasaldhar to Galu Thach (Jiwanal)	Kmtr.	LS	8	100000
Majhan to Apgain (Jiwanal)	Kmtr.	LS	6	90000
Bareli to Murda (Jiwanal)	Kmtr.	LS	8	90000
Hirakutlu to DhuaShadi Dhar (Jiwanal)	Kmtr.	LS	7	100000
Ashangad to Murda (Jiwanal)	Kmtr.	LS	8	90000
Maint. of B/Path Bida Bhupan to Socha (Jiwanal)	Kmtr.	LS	7	100000
Maint. of B/Path Bhupan to Pashi (Jiwnal)	Kmtr.	LS	6	90000
Maint. of B/Path Bhupan to Palyari (Jiwanal)	Kmtr.	LS	4	50000
Maint. of B/Path Sharan to Palyari (Jiwanal)	Kmtr.	LS	6	89000
Maint. of Bridge at Gajdharu (Jiwanal)	No.	LS	1	100000
Maint. of Bridge at Kalidhar (Jiwanal)	No.	LS	1	99900
Maint. of Bridge at Mail Nala (Jiwanal)	No.	LS	1	100000
Sub Total:B.I.b.1.				**4006900**
Total				**4006900**
Habitat improvement				
Maintenance of Plantation				
Afforestation				
i.3nd year palantation at Frari & Anah	ha	2900	10	29000
ii. 3rd year plantation at Shalinga (Tirthan Range)	ha.	2900	4	11600
Enrichment				

i. 4th year plantation at Murli Thach (Jiwnal Range)	ha.	2200	4.5	9900
ii. 4th nd year plantation at Thanor (Jiwnal Range)	ha.	2200	4.5	9900
iii. 4th year plantation at Tirthan (Tirthan Range)	ha.	2200	18	39600
Pasture improvement				
i. 4th year plantation at Deo Knada (Tirthan Range)	ha	1250	15	18700
Total maitenance		**13650**		**118700**
B.II.a				**118700**
Soil & moisture conservation				
Others				
Species specific habitat management (host plant raising)				
Monal habitat improvement				50000
Western tragophan habitat improvement				50000
Cheer Pheasant habitat improvement				50000
Sub Total: B.II.d				**150000**
Total				**268700**
Human-wild animal Conflict				
Veterinary facilities				
Total :Recurrent expenditure				**4275600**
Total: Non-Rec.+Rec.				**11900600**
Contigency (2% of total amount)				**238000**
G.Total:				**12138600**
Or Say Rs.				**12138000**

ANNUAL PLAN OPERATION OF PROTECTED AREA UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF
"INDERKILA NATIONAL PARK"

NAME OF CIRCLE: GHNP SHAMSHI NAME OF DIVISION: WILDLIFE KULLU

NAME OF PROTECTED AREA/ WLS - INDERKILA NATIONAL PARK

Item of work/activity	Rate	Unit	Phy	Financial (Rs.)
1	2	3	4	5
NON RECURRING ACTIVITIES				
Construction of New Roads/Paths/Fencing/WHS				
Capacity Building/Training/Research & Monitoring				
Survey/ Census /Estimation of & Fauna				
Baseline survey in National Park Inderkilla	L/S	No.	1	400000
Survey Pillars	L/S	No.	L/s	250000
Awareness programmes/workshop/training etc	L/S	No.	L/s	509000
Total				**1159000**
Total Non-Recurring Activities.				**1159000**
Recurring Activities.				
Management Planning & Capacity Building				
Strengthening Wildlife Research, Education & Nature Awarness				
Research, Education & Awareness activities	L/S	No.	0	500000
Sub-Total				**500000**
Wildlife Tourism, Education & Awareness Management				
Directional Signages	L/S	No.	0	200000
Dustbin	L/S	No.	0	150000
Publicity material	L/S	No.	0	500000
		Sub-Total		**850000**
				1350000
Operational Charges				**270000**
Grand Total				**2779000**

ANNUAL PLAN OPERATION OF PROTECTED AREA UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF **"BANDLI WILD LIFE SANCTUARY"**

Item of Work	Location	Unit	Rate per unit (Rs.)	Target	
				Phy.	Fin. (Rs)
Non Recurrent Activities					
Infrastructure Development					
Soil & Moisture Conservation					
Construction of Check Walls/Breast walls/ Retaining Walls					
New Plantation					
Soil & Moisture Conservation					
Plantation of Bio-engineering species					
i)Construction of Check Walls/Breast walls/ Retaining Walls					
Nihri Nala	Khurahal	No.	L/S	1	20000
Kharni Nala	Soul	No.	L/S	1	20000
Vinayak	NAC Trambri	No.	L/S	1	20000
Kandi nala	Bobber	No.	L/S	2	40000
Kohil Nala	Maloh	No.	L/S	2	40000
Sub-Total					**140000**
ii) Construction of Check Dams (BW/ DRSM /CWS)					
Joo Nala	Maloh	No.	L/S	4	80000
Chuli Nala	Bobber	No.	L/S	4	80000
Badhu Nala	Soul	No.	L/S	2	40000
Sub total					**200000**
Capacity Building/Training/ Research & Monitoring					
Staff welfare activities					
Provision of ration during patrolling etc	DPF Bandli	L/S	20000	L/S	20000
Sub-Total					**20000**
Wildlife Protection and Conservation Activities					
Protection					
Maint. of Fire Line along Bandli Dhar	Maloh	2Kms	L/S	L/S	20000
Maint. of Fire Line from Neri to Kanda	Soul	2Kms	L/S	L/S	20000
Maint of Fire Line from Thana to Kanda	Bober	2Km	L/S	L/S	20000

Maint of Fire Line fromNeri to Kandar	Khurahal	3 km	L/S	L/S	20000
Deployment of Anti poacher and Antigrezers	DPF Bandli	No.	L/s	5 for 12 months	450400
Fire Watcher	DPF Bandli	No.	L/s	5 for 3 months	110000
Control Burning/Cleaning of Pine needles	DPF Bandli	L/S	L/s	L/s	20000
Hiring of Vehicle for Petrolling and Naka	DPF Bandli	L/S	L/s	L/s	25000
Group Petrolling	DPF Bandli	L/S	L/S	L/S	30000
Celebration of Wild Life Week	Bandli Sanctury	**No**	L/s	L/S	40000
					755400
Communication and connectivity to field staff	W/L Range SNR	No.	Rs.300/-PM	9 person for 12 Months	32400
					32400
Stationary, Electricity bills etc.	W/L Range SNR	L/S	L/S	L/S	50000
Sub-Total					**50000**
Total Non Recurring					**1197800**
Recurrent expenditure					
Infrastructure Development					
Maintenance & repair of building & other structures					
Maintenance of Fencing and gate of NAC Trambri	NAC Trambri	No.	L/s	L/S	200000
Maint. of B O Qtr. Bobber	Bobber	No.	1	L/S	50000
Maint of F gd hut Bobber	Bobber	No.	1	L/S	50000
Maint of Nature Club Maloh	Maloh	No.	1	L/S	200000
Sub-Total					**500000**
Bhadrolu to Neri Kanda	Maloh	Kms	5	L/S	100000
Vinayak to Mulkh Maidan	NAC Trambli	kms	3	L/S	50000
Bobar to Kandhar	Bobber	Kms	3	L/S	100000
Mujhar to Belnu	Khurahal	Kms	3	L/S	50000
Kharni to Hiun	Saul	Kms	3	L/S	50000

Sub-Total					**350000**
Habitat improvement					
Maintenance of Plantation					
Afforestation					
Maintenance of Plantations (Nered)	Soul	No	L/s	L/S	8000
Maintenance of Plantations (Gehri Nala)	Bobber	No	L/s	L/S	8000
Maintenance of Plantations (Kohil Nala)	Maloh	No	L/s	L/S	8000
Maintenance of Plantations (Magar Nala)	Bobber	No	L/s	L/S	5000
Maintenance of Plantations (Sariun Nala)	Maloh	No	L/s	L/S	5000
Sub-Total					**34000**
TOTAL RECURRING					**884000**
Operational Support					**50000**
Grand Total (Non Recurring and Recurring)					**2131800**

ANNUAL PLAN OPERATION OF PROTECTED AREA UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF **"KAIS WILD LIFE SANCTUARY"**

Item of Work	**unit**	**Rate Unit**	**Target**		**Justification**
			Phy	**Fin**	
1	**2**	**3**	**4**	**5**	**6**
A. Non Recurrent Activities					
Infrastructure Development					
Construction of New building & other structures					
Irrigation Facility for Mattikochar Nursery	No.	L/s	1	50000	For Development of nursery
Repair of Electricity fitting B.O qtr Kais	No.	L/S	L/S	50000	
Const. of Toilet Chowkidar Qtr at Matin	No.	L/S	L/S	100000	Due to Inassesiable area
Fixing of Wooden Jaffery aruond I/Hut Matin	No.	L/S	L/S	100000	For protection of building
Repair of Electricity fitting Fgd Hut at Matikohher	No.	L/S	L/S	50000	
Repair of Electricity fitting Chowkidar Qtr Matikohher beat at Matin	No.	L/S	L/S	30000	

Const. of BO Qtr	No.	L/S	L/S	950000	Completion of BO Qtr
Sub Total				**1330000**	
Soil & Moisture Conservation					
Check walls/ Breast walls/ Retaining wall					
Check wall	No.	25000	4	100000	To Control Soil Erosion
Check Dam	No.	25000	4	100000	To Control Soil Erosion
C/O Retaining Wall Neat I/Hut gate at Matin	No.	50000	2	100000	For protection
Sub Total				**300000**	
TOTAL NON RECURRING				**1630000**	
B. Recurrent Activities					
Wildlife Protection and Conservation Activities					
Protection					
Deployment of Antipoachers and Antigrazers	M/days	9000	2 for 8 months	144000	To Control poaching in WLS
Fire watchers	M/days	9000	2 for 6 months	108000	To Control Fire in WLS
Group Patrolling for search opreation Etc.	L/s	L/s	L/S	70000	For Protection of WLS
Maint of fire lines	L/s	L/s	L/S	50000	For Control Fire
Augmentation of Saltlicks	L/s	L/s	L/S	20000	For wild animals
Sub Total				**392000**	
Education and Awareness Generation					
Wildlife week and other awarness programme	L/s	L/s	L/S	30000	For awareness
Publicity material / Signage	L/s	L/s	L/S	30000	For awareness
Awarness Work Shop With people around Protected area	L/s	L/s	L/S	30000	For awareness
Office expenses	L/s	L/s	L/S	30000	For office
Sub Total				**120000**	
Communication					
Communication and connectivity to field staff	No.	300	3 person for 12 Months	10800	Mobile connectivity to field staff

				10800	
Raising of nursery plants, etc.	No.	L/s	1	100000	Raising of plants
Sub Total				**100000**	
Infrastructure Development					
Reapir of Electricity fitting at I/hut Matikochhar	No	L/S	1	75000	For Visitor
				75000	
Maintenance of Roads/Paths					
Inspection/Bridle paths, etc.					
Matin to Phootasau to Mundal Thach	Km	L/s	12	100000	I/c stone Cutting
Sub Total				**100000**	
TOTAL RECURRING				**797800**	
TOTAL RECURRING & NON-RECURRING				**1630000**	
Opertional Charges				**55900**	
GRAND TOTAL				**2483700**	

ANNUAL PLAN OPERATION OF PROTECTED AREA UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF **"KANAWAR WILD LIFE SANCTUARY"**

Item of Work	**Beat / Block**	**Unit**	**Rate per unit (Rs. in lac.)**	**Target**	
				Phy.	**Fin.**
2		**3**	**4**	**5**	**6**
Non Recurrent Activities					
Infrastructure Development					
Construction of New building & other structures					
Total					**0**
Habitat improvement					
Enrichment Planting					
Kasol	Kasol/Kasol	ha	42000	2	84000
Grahan	Grahan/Grahan	ha	42000	2	84000
Bhandag	Kasol/Kasol	ha	42000	2	84000
Hargrain	Kasol/Kasol	ha	42000	2	84000
Sub-Total				**8**	**336000**
Nursery					
Kasol Nry	Kasol/Kasol	No.	1	L/S	100000
Gharan NTFP	Grahan/Grahan	No.	1	L/S	100000
Sub-Total					**200000**

Soil & Moisture Conservation					
Check walls/ Breast walls/ Retaining wall					
Kharali	Grahan	No.	0.20	10	200000
2/7 Tilalotan	Tilalotan	No.	0.20	10	200000
2/6 Bhandag	Bhandag	No.	0.20	5	100000
2/14 CV	Chatni	No.	0.20	5	100000
2/13 Muri	Muri	No.	0.20	5	100000
Mathinal	R/4 Kasol	No.	0.20	**5**	100000
Ghrunju	Ghrunju	No.	0.20	**5**	100000
Deukhoad Nala	Grahan	No.	0.20	5	100000
Patherbhega Nala	Grahan	No.	0.20	10	200000
2/7 Tilalotan	Tilalotan	No.	0.20	5	100000
Kundi Nala	Ghrunju	No.	0.20	5	100000
2/6 Bhandag	Bhandag	No.	0.20	5	100000
2/14 CV	Chatni	No.	0.20	10	200000
2/13 Muri	Muri	No.	0.20	5	100000
Mathinal	R/4 Kasol	No.	0.20	5	100000
Sub-Total				**90**	**1900000**
Van sarovar/ Water pond					
Hargrain	Hargrain	No.	0.25	2	50000
Jaularng	Jaularng	No.	0.25	2	50000
Chatni	Chatni	No.	0.25	2	50000
Muri	Muri	No.	0.25	2	50000
Tilalotan	Tilalotan	No.	0.25	2	50000
Kasol	kasol	No.	0.25	2	50000
Sub-Total				**12**	**300000**
Wildlife Protection and Conservation Activities					
Protection					
Deployment of Antipoachers and Antigrazers	WLS Kanawar	No.	Rs. 250/- per day	2 for 12 months	180000
Fire watchers	WLS Kanawar	No.	Rs. 250/- per day	6 for 3 months	135000
Group Patrolling	WLS Kanawar	L/S	L/S	L/S	100000
Combing operation	WLS Kanawar	L/S	L/S	L/S	100000
					515000
Education and Awareness Generation					
Wildlife week and other awarness programme		L/S	L/s	L/S	100000
Augmentation of salt licks,		L/S	0.10	L/S	20000
Exposure visits		L/s	L/s	L/s	100000
Training/Work Shops		L/S	L/s	L/s	55000
Signages & public awareness		L/S	L/s	L/s	150000
					425000

Wildlife Tourism Management					
Communication					
Communication and connectivity to field staff		No.	Rs.300/-PM	4 person for 12 Months	14400
Developmente of Camping site					
Nagahru	Grahan	No.	L/s	1	100000
Manghthach	Grahan	No.	L/s	1	100000
Sub-Total					**214400**
Office expenses					
Statonary, Electricity bills etc		L/S	L/S	L/s	50000
Sub-Total					**50000**
Total Non Recurring					**3940400**
Recurrent expenditure					
Infrastructure Development					
Maint of Fgd Hut	Kasol	L/s	L/s	L/s	70000
Maint. of Type I Quarter Kasol	Kasol	L/s	L/s	L/s	60000
C/o Patroling Hut	Tilalotan	L/s	L/s	L/s	300000
Range Office Store Room		L/s	L/s	L/s	100000
Maint/ White Washing Field Hostal Kullu		L/s	L/s	L/s	170000
TOTAL					**700000**
Inspection/Bridle paths, etc.					
Padhari to chyodhra	Grahan	Kms	L/s	5Km	100000
Bhandahg to Chhippithach	Bhandag	Kms	L/s	5Km	100000
Repair of /Path Kundhi Nala	Gharunju	Kms	L/s	5Km	100000
Kundi Nala To Jharkhru Nala	Gharunju	Kms	L/s	5Km	100000
C II B Halron	Kasol	Kms	L/s	5Km	100000
Hurla nala to Hargrain	Hargrain	Kms	L/s	5Km	100000
Ursu to Hargrain	Hargrain	Km	L/s	5Km	100000
Opti To Tihrithach	Grahan	No.	L/s	5Km	100000
					800000
Habitat improvement					
Maintenance					
Bhandag Ist Year	Bhandag/Kasol	ha	6000	6	36000
Total					**36000**
Total Recurring Exp					**1536000**
Operational Charges					**109100**
Grand Total					**5585500**

ANNUAL PLAN OPERATION OF PROTECTED AREA UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF
"KHOKHAN WILD LIFE SANCTUARY"

Item of Work	Unit	Rate per unit (Rs. in lac.)	Target	
			Phy.	Fin.
1	2	3	4	5
Non Recurrent Activities				
Habitat improvement				
Enrichment Planting				
2/66 Lot Banalag	ha	42000	2	84000
R/11 Dukam	ha	42000	2	84000
Sub-Total				**84000**
Soil & moisture conservation				
Check Dam				
Check dams at Lot R/10 CI	**No**	20000	5	100000
Check dams at Nagni Kasumbli Nala	**No**	20000	5	100000
Check dams at Janahal CIV	No.	20000	5	100000
Check dams at Dukam 1/46 Dukam	No.	20000	5	100000
Check walls/ Breast walls/ Retaining wall				
Lot R/10 CI	No.	20000	5	100000
2/66 Lot Banalag	No.	20000	5	100000
Dungdunga Nala	No.	20000	5	100000
1/46Dukam	No.	20000	5	100000
Van sarovar/ Water pond				
R/10 NiharagaharCII	No.	25000	1	25000
1/43Nagani	No.	25000	1	25000
1/46 Dukam	No.	25000	1	25000
Orivan	No.	25000	1	25000
Toatl SMC				**900000**
Others				
Augmentation of salt licks,	L/S	0.1	L/s	20000
Wild life week celebrate	L/S		L/s	50000
Workshop/Seminars	L/s	L/s	L/s	50000
Exposure Visit	L/s	L/s	L/s	80000
Total				**200000**
Wild life Protection				
Deployment of Antipoachers and Antigrazers	No.	Rs. 250/- per day	5 for 12 months	180000
Group Patrolling	L/S	L/s	L/s	60000
Fire watchers	No.	Rs. 250/- per day	4 Person for 3 month	90000
Total Protection				**330000**
Communication				
Communication and connectivity to field staff	No.	Rs.300/- PM	7 person for 12 Months	24000
Office Expanses				

Statonary, Electricity bills etc	L/S	0.10	L/s	50000
Total Non Recurring Acvtivities				**1588000**
Reccuring Activities				
Infrastructure Development				
Repair of I/Path Chor gran to ori thatch	5km	**0.2**	**1**	100000
Repair of C/Path Lot to Mujhag	5km	0.20	1	100000
Repair of C/Path Nagnisar to Chhawara Top	5Km	0.2	1	100000
Repaire of B/PathKandhi to Kanogi	5Km	0.2	1	100000
Sub Total			**4**	**400000**
Havitate improvement				
Maintenance of Plantation				
Khokhan	ha	5000	3	15000
2/65 Oriban	ha	5000	2	10000
Banalag	ha	6000	3	18000
Total				**43000**
Upgrading/improvement of nursery				
Khorubehal Nursery	No.	1.00	1	50000
Protection				
Collection/Carriage/watch & ward of Seized timber	L/S	L/S	L/S	**50000**
Total Recurring Acvtivities				**543000**
Total b Recurring & Non Recurring				**2131000**
Operational Charges				**123200**
	G. Total			**2254200**

ANNUAL PLAN OPERATION OF PROTECTED AREA FOR THE YEAR **2020-21** IN RESPECT OF **"MANALI WILD LIFE SANCTUARY"**

Item of Work	**unit**	**Rate Unit**	**Target**	
			Phy	**Fin**
1	**2**	**3**	**4**	**5**
A. Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Const. Of camping Groud at Lambadug	No.	L/s	3	75000
Sub Total				**75000**
Habitat Improvement				
New Plantation				
Enrichment				
Gorudugh	Ha	40000	3	120000
Gulamlung	Ha	40000	3	120000
Total				**240000**
Soil & Moisture Conservation				
Check walls/ Breast walls/ Retaining wall				
Check wall at Thera Nala	No.	25000	4	100000
Check Wall at Reokan Nala	No.	25000	4	100000

Sub Total				**200000**
TOTAL NON RECURRING				**515000**
B. Recurrent Activities				
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	M/days	9000	2 for 12 months	216000
Fire watchers	M/days	9000	2 for 6 months	108000
Group Patrolling for search opreation Etc.	L/s	L/s	L/S	70000
Maint of fire lines	L/s	L/s	L/S	50000
Augmentation of Saltlicks	L/s	L/s	L/S	20000
Combing operation to search traps/nets etc.in the sanctuary	L/s	L/s	L/S	30000
Hiring of motor vehicle/ POL & maintenace charges	L/s	L/s	L/S	10000
Camping Equipments	L/s	L/s	L/s	30000
Sub Total				**534000**
Education and Awareness Generation				
Wildlife week and other awarness programme	L/s	L/s	L/S	100000
Publicity material / Signage	L/s	L/s	L/S	50000
Work Shop With people near PA	L/s	L/s	L/S	50000
Training/Workshop of Staff	L/s	L/s	L/S	20000
Other				
Office expenses	L/s	L/s	L/S	20000
Sub Total				**240000**
Communication				
Communication and connectivity to field staff	No.	300	7 person for 12 Months	25200
Sub Total				**25200**
Nursery				
Upgrading/improvement of nursery				
Raising of nursery plants, etc.	No.	L/s	1	100000
Sub Total				**100000**
Maintenance of Buiding /Infrastructure				
Repair Of Van Vihar FGD Qtr	No	L/S	1	80000
Reapir Of Qtrs	No	L/S	2	70000
Improvement of drainage system	No	L/S	1	200000
				350000
Maintenance of Roads/Paths				
Inspection/Bridle paths, etc.				
Maint. Of Path Shillathach to Lambadug	km	L/s	5	100000
Maintt I /Path Titiya to Gulamlung	Km	L/s	5	100000
	Sub Total			**200000**
TOTAL RECURRING				**1449200**
TOTAL RECURRING & NON- RECURRING				**1964200**
Opertional Charges				91100
GRAND TOTAL				**2055300**

ANNUAL PLAN OPERATION OF PROTECTED AREA UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF "NARGU WILD LIFE SANCTUARY"				
Item of work	**Unit**	**Rate**	**Target**	
			Phy	**Fin**
1	**2**	**3**	**4**	**5**
Non Recurrent Activates			**Phy**	**Fin**
Infrastructure Development				
Construction of New buildings & other structures				
Completion of Type I quarter	No	L/s	1 no.	700000
Construction of boundary wall of Fgd hut at Graman	No	L/s	1 no.	100000
Construction of boundary wall of BO Qtr Khaban	No	L/s	1 no.	100000
Provision of electricity Transmission line for Fgd Hut & Mali Hut Kashamlshil	No	L/s	L/s	200000
Total				**1100000**
Construction/Maint. of road,path & bridges				
Inspection/Bride paths, etc				
Maint of Bridle Path	Km	L/s	4Km	100000
Maint of Bridle Path	Km	L/s	5 KM	100000
Maint of Bridle Path	Km	L/s	8 Km	240000
Maint of Bridle Path	Km	L/s	5 Km	100000
Maint of Bridle Path	Km	L/s	3 Km	90000
Maint of Bridle Path	Km	L/s	3 Km	90000
Total				**720000**
Habitat Improvement				
Afforestation				
Bhu Bhu	Ha	50000	4	200000
Kashamalshil	Ha	50000	3	150000
Total			**7**	**350000**
Nursery				
Maint. Of Nursery	No.	L/s	2	250000
Total				**250000**
Soil & Moisture Consedrvation				
Construction of Check Wall/ Dam/Breast wall etc				
C/o Check Dam	No.	30000	7	210000
C/o Check Dam	No.	30000	5	150000
C/o Check Dam	No.	30000	7	210000
C/o Check Dam	No.	30000	3	90000
C/o Check Dam	No.	30000	10	300000
Total			**32**	**960000**
C/o Check Wall				
Check wall	No.	30000	10	300000
Check wall	No.	30000	2	60000
Check wall	No.	30000	2	60000

Check wall	No.	30000	10	300000
Total			**24**	**720000**
Others				
Salt licks	L/s	L/s	L/s	30000
Total				**30000**
Capacity Building/Training/research & Monitoring Wildlife Protection and Conservation Activities				
Antipoaching works	M/days	7500	3 nos. for Twelve months	270000
Fire Watchers	M/days	7500	3 nos. for three months	67500
Group Patrolling	L/s	L/s	L/s	80000
Dev. Of camping site	No.	L/s	2	200000
Training to field staff on wildlife	L/s	L/s	L/s	50000
Combing operation	L/s	L/s	L/s	100000
Total				**767500**
Education and Awareness Generation				
Wildlife week and other awareness programme	L/S	L/s	L/s	80000
Signages/ Publicity material	L/s	L/s	L/s	90000
Exposure Visit	L/S	L/s	L/s	150000
Total				**320000**
Communication				
Connectivity for staff	11 nos.	0.003	For 12 months	32400
Total				**32400**
Office expense				
Stationary, Electricity bills etc.		L/S		50000
Total Non Recurring activities				**5299900**
Recurrent Activates				
Maint of Infrastructure				
Provision of solar lights to Govt qtrs	No	25000	4 No.	100000
Maint of BO Qtr at Silbudhani	No	L/s	1	200000
Inspection/Bride paths, etc				
Habitat Improvement				
Maintenance of Plantation				
Afforestation Patti	Ha.	2200	5	11000
Pasture Jullang	Ha.	2200	5	11000
Total=				**22000**
Total Recurring Exp				**322000**
Operational Support		L/s	L/s	86000
G Total				**5707900**

ANNUAL PLAN OPERATION OF PROTECTED AREA UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF "SHIKARI DEVI WILD LIFE SANCTUARY"				
Item of work	**Unit**	**Rate per unit**	**Targets**	
			Phy	**Fin**
1	2	3	4	5
Non Recurring Activities				
Infrastructure Development				
Construction of New building & other structures				
Construction of Store at Kataru	No.	1	L/s	300000
Construction of Boundary Pillars	No.	L/s	10	80000
Total				**380000**
Habitat Improvement				
New Plantation				
Enrichment planting				
Murhalla PF	Ha.	42000	3	126000
Total				**126000**
Nursery				
Development of new nursery				
Upgrading/Improvement of nursery				
Bhullah	No.	L/s	1	40000
Reunsi	No.	L/s	1	20000
Total				**60000**
Soil & Moisture Conservation				
Check Dams (BW/DRSM/CWS)				
Raigarh Nala	No.	20000	2	40000
Murhalla Nala	No.	20000	2	40000
Deolanal PF	No.	20000	2	40000
Water Harvesting Structure				
Check Walls (BW/DRSM/CWS)				
Shikari	No.	20000	2	40000
Chilmagad	No.	20000	2	40000
Budha Kedar	No.	20000	2	40000
Breast Wall/ Retaining walls				
Van sarover/ Water pond				
Raigarh	No.	30000	1	30000
Shikari	No.	30000	1	30000
Behand	No.	30000	1	30000
Total				**330000**
Others				
Removal of plastic/solid waste management	L/S	L/s	L/s	20000
Augmentation of salt licks.	L/S	20000	L/S	20000
Total				**40000**
Wild Life protection & Conservation Activities				

Protection				
Deployment of Antipoachers & Antigrazers	M/days	7500	3 for 12 months	270000
Fire Watchers	M/days	7500	4 for 3 months	90000
Group patrolling	L/S	L/S	L/S	75000
Sub Total				**435000**
Strengthening Wildlife Research, Education and Nature Awareness				
Western Himalayan Wildlfie Interpretation Centre at Janjehli near Shikari Devi	1	L/s	1	0
Education and Awareness Generation				
Wild Life Week	L/S	L/S	L/S	25000
Sub Total				**25000**
Communication				
Communication and connectivity to field staff	No.	300	9 X 12	32400
Sub Total				**32400**
Office Expenses				
Stationary, electricity, water charges etc.	L/S	L/S	L/S	10000
Sub Total				**10000**
Total Non Recurring Activities				**1438400**
Recurring Activities				
Maintenance of Buildings & other structures				
Fgd Hut Kataru	No.	L/s	L/s	200000
Fgd Hut Reunsi	No.	L/s	L/s	50000
Fgd Thunag	No.	L/S	L/S	50000
Shanker Dehra	No.	L/s	L/s	80000
Total				**380000**
Maintenance of Plantation				
First year (2018-19)				
Enrichment				
Chhot Bharmeri PF	Ha.	4800	3	14400
Chilmagad PF	Ha.	4500	3	13500
Second year Maint. (2018-19)				
Enrichment				
Deolinal PF	Ha.	4000	3	12000
Chilmagad PF	Ha.	4000	3	12000
Third year Maint. (2017-18)				
Budha Kedar PF	Ha.	3000	3	9000
Pasture Improvement				
Chamunda PF	Ha.	3000	6	18000
Fourth Year (2016-17)				
Enrichment				
Raigarh PF	Ha.	2200	5	11000
Deolanal PF	Ha.	2200	5	11000
Budha Kedar PF	Ha.	2200	5	11000

5th year (2015-16)				
Afforestation				0
Chhoti Bharmeri PF	Ha.	2200	2	4400
Enrichment				0
Kumharla	Ha.	2200	2	4400
Pasture Development				0
Daklehr PF	Ha.	2200	2	4400
Sub Total				**125100**
Maintenance of Nursery				
a) Bhullah	No.	L/s	1	50000
b) Reunsi	No.	L/s	1	47200
Sub otal				**97200**
Soil & Moisture Conservation				
Wild Life Protection and Conservation Activities				
Protection				
Total Recurring Activities				**222300**
G. Total Non Recurring & Recurring Activities				**1660700**
				110000
Grand Total				**1770700**
Strengthening Wildlife Research, Education and Nature Awareness				
Western Himalayan Wildlfie Interpretation Centre at Janjehli near Shikari Devi	1	L/s	1	13541000
				13541000
OUT SIDE PROTECTED AREA OF SHIKARI DEVI WILD LIFE SANCTUARY				
Constrcution of Inspection Hut at Marhalla (Katedghat) Gram Panchayat Lote, Tehsil Chachiot within the jurisdiction of Nachan Territorial Division	**No.**		**1**	**2683000**
				2683000
G Total WLS Shikari				**17994700**

ANNUAL PLAN OPERATION OF REWALSAR ZOO UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21				
Item of Work	**Unit**	**Rate per unit (Rs.)**	**Target**	
			Phy.	**Fin. (Rs)**
1	**2**	**3**	**4**	**5**
Non Recurrent Activities				
Infrastructure development				
New				
C/o of Drains at Sambar enclosure	No	L/S	10	200000
Total				**200000**

Night sheds				
Construction of Night shed in Barking Deer Enclosure	No	L/S	1	75000
Construction of Night shed in Goral Enclosure	No	L/S	1	75000
Total				**150000**
Major Repair/renovation of Aviary	mtr.	L/s	1	500000
Total				**500000**
Soil and moisture conservation works				
	mtr.	L/S	L/S	0
Sub total				**0**
Total Non Recurrent Activities				**850000**
Recurrent Activities				
Repair/Maintenance works				
Maint of old store	No	L/s	1	200000
Maintenance of Water supply	No	L/s	2	40000
Total				**240000**
Maintenance of existing enclosures				
Replacement of old/damaged Interlink Chain in Sambar enclosure	mtr.	L/S	L/S	300000
Total				**300000**
Total Recurrent Activities				**540000**
Grand Total (Non Recurrent and Recurrent)				**1390000**
Operational Support	L/S	L/S	L/S	20000
G.Total				**1410000**

ANNUAL PLAN OPERATION UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF "Conservation Breeding Centre CBC, Manali"

Item of Work	**unit**	**Rate Unit**	**Target**	
			Phy	**Fin**
1	**2**	**3**	**4**	**5**
Non Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Capacity Building/Training/Research & Monitoring				
Survey/ Census/Estimation of Flora & Fauna				
Publicity Material/ Signages / Brochure	L/S	L/s	L/S	50000
Exposure Visits	L/S	L/s	L/S	100000
Repair of enclosures	No	L/s	L/S	100000

Total				**250000**
Maintenance works in CBC				
Day today maintenance	L/S	L/s	L/S	150000
Grass cutting in CBC	L/S	L/s	L/S	25000
Temporary Helpers	Month	250	4 no	360000
Sub Total				**535000**
Operational Support				45000
TOTAL Non-RECURRING				**580000**
GRAND TOTAL				**830000**

ANNUAL PLAN OPERATION UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2020-21 IN RESPECT OF "NEHRU PHEASANTRY"				
Item of Work	**Unit**	**Rate Unit**	**Target**	
			Phy	**Fin**
1	**2**	**3**	**4**	**5**
Non-Recurrent Activities				
Infrastructure Development				
Construction of New building & other structures				
Feed Material	Month	L/s	12 month	600000
Construction of rescue / off display enclosures	No.	L/s	2 No.	900000
Education & awareness programmes				
Publicity material/signages/Brochure	Rmt	L/s	L/S	70000
Maintenance of works				
Maint. Of foot bridge	No	L/s	1	20000
Day to day maintenance	L/S	L/s	L/S	100000
Sub Total				**1690000**
Operational support				93000
TOTAL Non-RECURRING				**1783000**
GRAND TOTAL				**1783000**

Annexure-2D

OTHERS

PART-I

APO of S&WC (JP Plan) for the year 2020-21			
			Amount in Rs.
Sr. No.	**Name of Activity**	**Fin.**	**Remarks**
1	Removal of weeds and development of pasture	200000	
2	Raising of nursery of native plant species	100000	
3	Cheer Pheasant survey and other WL estimation	100000	
4	C/o check dams/check walls/brush wood/check dams etc.	200000	
5	Capacity building and exposure visits to frontline staff	200000	
6	Strengthening of local communities	200000	
	Total	**1000000**	

PART-II

APO under Green Belt Against Stipulation of Chamera-III Project for 2020-21								
Name of Circle - Chamba								
Name of Division -Bharmour								
Name of Range	**Name of Block**	**Name of Beat**	**Name of Area**	**Name of Work**	**Norm Per Unit**	**Targets Proposed**		**Remarks**
						Phy. (Ha)	**Fin. (Rs.)**	
Swai	Garola	Ullansa	Open III	3rd Year	5280	5	26400	
Swai	Garola	Ullansa	Open -11	4th Year	4300	5	21500	
				Total		**10**	**47900**	

Annexure-2E

NET PRESENT VALUE (NPV) APO FOR THE YEAR 2020-21

Amount in (Rs.)

Sr. No.	Name of Activity	Proposed Targets		Remarks
		Phy.	**Fin.**	
	Activity under 80%			
1	**Assisted Natural Regeneration**			***Rule-5(2)(a)***
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)			
	Clearing of Areas Infested upto 25%	237.2	3083600	
	Clearing of Areas Infested upto 50%	360	7524000	
	Clearing of Areas Infested upto 75%	271	7263863	
	Clearing of Areas Infested upto 100%	230	31291000	
	Total	**1098.2**	**49162463**	
	Maintenance of Cleared Areas			
	2nd Year Activity-1st Maint. / 25% Infested Areas	510.39	1870059	
	2nd Year Activity-1st Maint. / 50% Infested Areas	1497.23	7486100	
	2nd Year Activity-1st Maint. / 75% Infested Areas	1555.68	9023000	
	2nd Year Activity-1st Maint. / 100% Infested Areas	701.52	4068800	
	3rd Year Activity-2nd Maint. / 25% Infested Areas	879.72	1231600	
	3rd Year Activity-2nd Maint. / 50% Infested Areas	1577	4100200	
	3rd Year Activity-2nd Maint. / 75% Infested Areas	990.27	3565000	
	3rd Year Activity-2nd Maint. / 100% Infested Areas	695.42	2503500	
	4th Year Activity-3rd Maint. / 25% Infested Areas	707	989800	
	4th Year Activity-3rd Maint. / 50% Infested Areas	1868	4856800	
	4th Year Activity-3rd Maint. / 75% Infested Areas	2066.28	7438600	
	4th Year Activity-3rd Maint. / 100% Infested Areas	795.9	11865200	
	Total	**13844.4**	**58998659**	
	Total		**108161122**	
2	**Artificial Regeneration**			***Rule-5(2)(b)***
	Planting			
	Planting in Lantana Cleared Areas			
	Planting - 500 Tall plants	152	8922400	
	Planting - 200 Tall plants	222.63	7547200	
	Planting - 1100 Normal plants	109	4632500	
	Planting - 800 Normal plants	359.95	33155700	
	Total	**843.58**	**54257800**	
	Replenishment & Enhancement of Forest Cover (REFC)			
	Planting with 1100 Normal Plants	49	2190300	
	Planting with 800 Normal Plants	65	2463500	

Sr. No.	Name of Activity	Proposed Targets		Remarks
		Phy.	Fin.	
	Total	**114**	**4653800**	
	Maintenance of Planting in Lantana Cleared Areas			
	Maintenance of Plantation with 500 Tall Plants model	205	738000	
	1st Maintenance - 500 Tall Plants model			
	2nd Maintenance - 500 Tall Plants model	442	884000	
	3rd Maintenance - 500 Tall Plants model	132.35	125600	
	Maintenance of Plantation with 200 Tall Plants model	212	318000	
	1st Maintenance - 200 Tall Plants model			
	2nd Maintenance - 200 Tall Plants model	266	226000	
	3rd Maintenance - 200 Tall Plants model	193	106100	
	Maintenance of Plantation with 1100 Normal Plants model	5	28500	
	1st Maintenance - 1100 Normal Plants model			
	Maintenance of Plantation with 800 Normal Plants model	224	940800	
	1st Maintenance - 800 Normal Plants model			
	Total	**1679.35**	**3367000**	
	Maintenance of Plantation done under REFC Scheme			
	1st Maintenance - 1100 Normal Plants model	7	39900	
	2nd Maintenance - 1100 Normal Plants model	5	19500	
	3rd Maintenance - 1100 Normal Plants model	73	146000	
	4th Maintenance - 1100 Normal Plants model	309	618000	
	Maintenance of Plantation done under 800 Normal Plants model	46	193200	
	1st Maintenance - 800 Normal Plants model			
	2nd Maintenance - 800 Normal Plants model	90	261000	
	3rd Maintenance - 800 Normal Plants model	40	60000	
	4th Maintenance - 800 Normal Plants model	97	145500	
	Total	**667**	**1483100**	
	Total		**63761700**	
3	**Nursery Raising**			***Rule-5(2)(b)***
	Nursery Raising			
	Nursery Raising	0	50347770	
	Total	**0**	**50347770**	
	Total		**50347770**	
4	**Silvicultural Operations in Forests**			***Rule-5(2)(c)***
	Silvicultural Operations in Forests			
	Silvicultural Operations in Forests	3788.83	23311000	
	Total	**3788.83**	**23311000**	
	Total		**23311000**	
5	**Protection of Plantations & Forests**			***Rule-5(2)(d)***
	Construction of Boundary Pillars			

Sr. No.	Name of Activity	Proposed Targets		Remarks
		Phy.	Fin.	
	Construction of Boundary Pillars	6820.07	35396200	
	Total	**6820.07**	**35396200**	
	Fencing of Forest Areas			
	Fencing of Forest Areas	1367.736	1899000	
	Total	**1367.74**	**1899000**	
	Strengthening of Forest Protection Network			
	Strengthening of Forest Protection Network	1	7333500	
	Total	**1**	**7333500**	
	Rehabilitation of Encroachment Cleared Areas			
	Rehabilitation of Encroachment Cleared Areas	113.268	7274100	
	Total	**113.268**	**7274100**	
	Total		**51902800**	
6	**Pest and Disease Control in Forests**			***Rule-5(2)(e)***
	Pest and Disease Control in Forests			
	Pest and Disease Control in Forests	10	1000000	
	Total	**10**	**1000000**	
	Total		**1000000**	
7	**Forest Fire Prevention and Control Operations**			***Rule-5(2)(f)***
	Forest Fire Prevention and Control Activities			
	Forest Fire Prevention and Control Activities	17743.08	44407220	
	Total	**17743.1**	**44407220**	
	Total		**44407220**	
8	**Soil and Moisture Conservation Works**			***Rule-5(2)(g)***
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings			
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings	46	10290000	
	Total	**46**	**10290000**	
	Development and Maintenance of Natural Springs in Forest Areas			
	Development and Maintenance of Natural Springs in Forest Areas	71	11865000	
	Total	**71**	**11865000**	
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas			
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas	1514	101292940	
	Total	**1514**	**101292940**	
	Integrated Development of Micro Watersheds and Catchments			
	Soil Conservation Works in Forest Areas			
	Soil Conservation Works in Forest Areas	6098.957	117535067	
	Total	**6098.96**	**117535067**	
	Development of Degraded Forest Areas			

Sr. No.	Name of Activity	Proposed Targets		Remarks
		Phy.	Fin.	
	Development of Degraded Forest Areas	12	45750457	
	Total	**12**	**45750457**	
	Total		**286733464**	
9	**Voluntary Relocation of Villages from Protected Areas**			***Rule-5(2)(h)***
	Voluntary Relocation of Villages from Protected Ares			
10	**Improvement of Wildlife Habitat**			***Rule-5(2)(i)***
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan			
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan	23	3107924	
	Total	**23**	**3107924**	
	Total		**3107924**	
11	**Planting and Rejuvenation of Forest Cover on Non-Forest Land**			***Rule-5(2)(j)***
	Planting and Rejuvenaiton of Forest Cover on Non-Forest Land falling in Wildlife Corridors			
12	**Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals**			***Rule-5(2)(k)***
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals			
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals	5	3100000	
	Total	**5**	**3100000**	
	Total		**3100000**	
13	**Energy Saving Measures**			***Rule-5(2)(l)***
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)			
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)	14	21710000	
	Total	**14**	**21710000**	
	Total		**21710000**	
14	**Management of Biological Diversity and Resources**			***Rule-5(2)(m)***
	Management of Biological Diversity and Biological Resources			
	Human Wildlife Conflict Management			
	Human Wildlife Conflict Management	21010	17357000	
	Total	**21010**	**17357000**	
	Wildlife Conservation and Protection			
	Wildlife Conservation and Protection	6	1100000	
	Total	**6**	**1100000**	
	Total		**18457000**	
	Total		**676000000**	

Sr. No.	Name of Activity	Proposed Targets		Remarks
		Phy.	Fin.	
	Activity under 20%			
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**			***Rule-5(3)(a)***
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)			
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	72	9816889	
	Total	**72**	**9816889**	
	Total		**9816889**	
16	**Conservation, Suitable Use and Documentation of Biological Diversity**			***Rule-5(3)(b)***
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity			
17	**Information Technology and Communication**			***Rule-5(3)(c)&(d)***
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife			
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	123	7621500	
	Total	**123**	**7621500**	
	Total		**7621500**	
18	**Forest Infrastructure Development**			***Rule-5(3)(e)***
	Construction of Residential and Official Buildings for Front Line Field Staff			
	Construction of Residential and Official Buildings for Front Line Field Staff	47	59340915	
	Total	**47**	**59340915**	
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots			
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	285.524	57057474	
	Total	**285.524**	**57057474**	
	Total		**116398389**	
19	**Survey and Mapping of Forest Areas**			***Rule-5(3)(g)***
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund			
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund	25	13050000	

Sr. No.	Name of Activity	Proposed Targets		Remarks
		Phy.	Fin.	
	Total	**25**	**13050000**	
	Survey, Mapping, digitisation and Uploading of Data on Web Portals			
	Survey, Mapping, digitisation and Uploading of Data on Web Portals	0	650000	
	Total	**0**	**650000**	
	Total		**13700000**	
20	**Monitoring and Evaluation**			***Rule-5(3)(h)***
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund			
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund	0	13500000	
	Total	**0**	**13500000**	
	Total		**13500000**	
21	**Publicity and Awareness Program/Capacity Building**			***Rule-5(3)(i)***
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)			
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)	1	6252422	
	Total	**1**	**6252422**	
	Total		**6252422**	
22	**Production and Distribution of Plants**			***Rule-5(3)(j)***
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government			
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government	54557	1710800	
	Total	**54557**	**1710800**	
	Total		**1710800**	
23	**Forest Certification and Development of Certification Standards**			***Rule-5(3)(k)***
	Forest Certification and Development of Certification Standards			
	Total		**169000000**	
	Grand Total		**845000000**	

ACTIVITY, CIRCLE AND DIVISION WISE ABSTRACT OF NET PRESENT VALUE (NPV) APO FOR THE YEAR 2020-21

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
	Activity under 80%				
1	**Assisted Natural Regeneration**				
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)*Rule-5(2)(a)*				
	Clearing of Areas Infested upto 25%				
		Bilaspur	Bilaspur	10	130000
			Total	**10**	**130000**
		Chamba	Dalhousie	10	130000
			Total	**10**	**130000**
		Dharamshala	Dharamshala	10	130000
		Dharamshala	Nurpur	15	195000
		Dharamshala	Palampur	30	390000
			Total	**55**	**715000**
		Hamirpur	Hamirpur	17	221000
		Hamirpur	Una	15	195000
			Total	**32**	**416000**
		Mandi	Jogindernagar	10	130000
		Mandi	Karsog	20	260000
		Mandi	Mandi	5	65000
		Mandi	Suket	30	390000
			Total	**65**	**845000**
		Nahan	Paonta Sahib	20	260000
		Nahan	Rajgarh	10	130000
			Total	**30**	**390000**
		Solan	Solan	25.2	327600
			Total	**25.2**	**327600**
		Wildlife (N) Dharamshala	WL Hamirpur	10	130000
			Total	**10**	**130000**
			Total	**237.2**	**3083600**
	Clearing of Areas Infested upto 50%				
		Bilaspur	Bilaspur	25	522500
		Bilaspur	Kunihar	18	376200
			Total	**43**	**898700**
		Chamba	Chamba	7	146300
		Chamba	Churah	10	209000
		Chamba	Dalhousie	20	418000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
			Total	**37**	**773300**
		Dharamshala	Dharamshala	10	209000
		Dharamshala	Nurpur	20	418000
		Dharamshala	Palampur	20	418000
			Total	**50**	**1045000**
		Hamirpur	Dehra	10	209000
		Hamirpur	Hamirpur	15	313500
		Hamirpur	Una	10	209000
			Total	**35**	**731500**
		Mandi	Jogindernagar	15	313500
		Mandi	Karsog	15	313500
		Mandi	Mandi	10	209000
		Mandi	Suket	20	418000
			Total	**60**	**1254000**
		Nahan	Nahan	15	313500
		Nahan	Paonta Sahib	20	418000
		Nahan	Rajgarh	25	522500
		Nahan	Renukaji	25	522500
			Total	**85**	**1776500**
		Solan	Nalagarh	20	418000
		Solan	Solan	20	418000
			Total	**40**	**836000**
		Wildlife (N) Dharamshala	WL Hamirpur	10	209000
			Total	**10**	**209000**
			Total	**360**	**7524000**
	Clearing of Areas Infested upto 75%				
		Bilaspur	Bilaspur	10	263000
		Bilaspur	Kunihar	10	263000
			Total	**20**	**526000**
		Chamba	Churah	10	263000
		Chamba	Dalhousie	15	394500
			Total	**25**	**657500**
		Dharamshala	Dharamshala	10	263000
		Dharamshala	Nurpur	10	263000
		Dharamshala	Palampur	10	263000
			Total	**30**	**789000**
		Hamirpur	Dehra	10	263000
		Hamirpur	Hamirpur	10	263000
		Hamirpur	Una	16	557363
			Total	**36**	**1083363**
		Mandi	Jogindernagar	10	263000
		Mandi	Karsog	10	263000
		Mandi	Mandi	10	263000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Mandi	Suket	10	263000
			Total	**40**	**1052000**
		Nahan	Nahan	25	657500
		Nahan	Paonta Sahib	10	263000
		Nahan	Rajgarh	10	263000
		Nahan	Renukaji	20	526000
			Total	**65**	**1709500**
		Shimla	Shimla	15	394500
			Total	**15**	**394500**
		Solan	Nalagarh	10	263000
		Solan	Solan	10	263000
			Total	**20**	**526000**
		Wildlife (N) Dharamshala	WL Hamirpur	20	526000
			Total	**20**	**526000**
			Total	**271**	**7263863**
	Clearing of Areas Infested upto 100%				
		Bilaspur	Bilaspur	8	253600
		Bilaspur	Kunihar	17	538900
			Total	**25**	**792500**
		Chamba	Chamba	15	475500
		Chamba	Dalhousie	15	475500
			Total	**30**	**951000**
		Dharamshala	Dharamshala	19	602300
		Dharamshala	Nurpur	20	634000
		Dharamshala	Palampur	10	317000
			Total	**49**	**1553300**
		Hamirpur	Dehra	10	317000
		Hamirpur	Hamirpur	9	285300
			Total	**19**	**602300**
		Mandi	Jogindernagar	5	158500
		Mandi	Mandi	14	443800
		Mandi	Suket	5	158500
			Total	**24**	**760800**
		Nahan	Nahan	15	475500
		Nahan	Rajgarh	8	253600
			Total	**23**	**729100**
		Shimla	Shimla	10	317000
			Total	**10**	**317000**
		Solan	Nalagarh	10	317000
		Solan	Solan	20	634000
			Total	**30**	**951000**
		Wildlife (N) Dharamshala	WL Hamirpur	20	634000
			Total	**20**	**634000**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		HP State CAMPA	State CAMPA	0	24000000
			Total	**0**	**24000000**
			Total	**230**	**31291000**
	Maintenance of Cleared Areas*Rule-5(2)(a)*				
	2nd Year Activity-1st Maint. / 25% Infested Areas				
		Bilaspur	Bilaspur	31	108500
		Bilaspur	Kunihar	30	105000
			Total	**61**	**213500**
		Chamba	Dalhousie	50	175000
			Total	**50**	**175000**
		Dharamshala	Dharamshala	45	157500
		Dharamshala	Nurpur	25	87500
		Dharamshala	Palampur	131.39	459900
			Total	**201.39**	**704900**
		Hamirpur	Dehra	5	17500
		Hamirpur	Hamirpur	31	108500
		Hamirpur	Una	15	136159
			Total	**51**	**262159**
		Mandi	Jogindernagar	16	56000
		Mandi	Karsog	20	70000
		Mandi	Mandi	10	35000
			Total	**46**	**161000**
		Nahan	Paonta Sahib	78	273000
		Nahan	Rajgarh	20	70000
			Total	**98**	**343000**
		Shimla	Shimla	3	10500
			Total	**3**	**10500**
			Total	**510.39**	**1870059**
	2nd Year Activity-1st Maint. / 50% Infested Areas				
		Bilaspur	Bilaspur	167.93	839600
		Bilaspur	Kunihar	60	300000
			Total	**227.93**	**1139600**
		Chamba	Chamba	25	125000
		Chamba	Dalhousie	200	1000000
			Total	**225**	**1125000**
		Dharamshala	Dharamshala	68	340000
		Dharamshala	Nurpur	39	195000
		Dharamshala	Palampur	166.3	831500
			Total	**273.3**	**1366500**
		Hamirpur	Dehra	70	350000
		Hamirpur	Hamirpur	99	495000
		Hamirpur	Una	55	275000
			Total	**224**	**1120000**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Mandi	Jogindernagar	60	300000
		Mandi	Karsog	30	150000
		Mandi	Mandi	30	150000
		Mandi	Suket	52	260000
			Total	**172**	**860000**
		Nahan	Nahan	40	200000
		Nahan	Paonta Sahib	100	500000
		Nahan	Rajgarh	46	230000
		Nahan	Renukaji	70	350000
			Total	**256**	**1280000**
		Shimla	Shimla	24	120000
			Total	**24**	**120000**
		Solan	Nalagarh	45	225000
		Solan	Solan	30	150000
			Total	**75**	**375000**
		Wildlife (N) Dharamshala	WL Hamirpur	20	100000
			Total	**20**	**100000**
			Total	**1497.23**	**7486100**
	2nd Year Activity-1st Maint. / 75% Infested Areas				
		Bilaspur	Bilaspur	59	342200
		Bilaspur	Kunihar	40	232000
			Total	**99**	**574200**
		Chamba	Chamba	50	290000
		Chamba	Dalhousie	276.89	1606000
			Total	**326.89**	**1896000**
		Dharamshala	Dharamshala	69	400200
		Dharamshala	Nurpur	60	348000
		Dharamshala	Palampur	159.34	924200
			Total	**288.34**	**1672400**
		Hamirpur	Dehra	50	290000
		Hamirpur	Hamirpur	20	116000
		Hamirpur	Una	55	319000
			Total	**125**	**725000**
		Mandi	Jogindernagar	52	301600
		Mandi	Karsog	20	116000
		Mandi	Mandi	83	481400
		Mandi	Suket	73	423400
			Total	**228**	**1322400**
		Nahan	Nahan	50	290000
		Nahan	Paonta Sahib	85	493000
		Nahan	Rajgarh	115.95	672500
		Nahan	Renukaji	45	261000
			Total	**295.95**	**1716500**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Shimla	Shimla	12.5	72500
			Total	**12.5**	**72500**
		Solan	Nalagarh	45	261000
		Solan	Solan	90	522000
			Total	**135**	**783000**
		Wildlife (N) Dharamshala	WL Hamirpur	45	261000
			Total	**45**	**261000**
			Total	**1555.68**	**9023000**
	2nd Year Activity-1st Maint. / 100% Infested Areas				
		Bilaspur	Bilaspur	40	232000
		Bilaspur	Kunihar	50	290000
			Total	**90**	**522000**
		Chamba	Chamba	55	319000
		Chamba	Dalhousie	91.8	532400
			Total	**146.8**	**851400**
		Dharamshala	Dharamshala	56.5	327700
		Dharamshala	Nurpur	65	377000
		Dharamshala	Palampur	20.32	117900
			Total	**141.82**	**822600**
		Hamirpur	Dehra	5	29000
		Hamirpur	Hamirpur	5	29000
		Hamirpur	Una	20	116000
			Total	**30**	**174000**
		Mandi	Mandi	25	145000
		Mandi	Suket	15	87000
			Total	**40**	**232000**
		Nahan	Nahan	59.9	347400
		Nahan	Rajgarh	8	46400
			Total	**67.9**	**393800**
		Shimla	Shimla	15	87000
			Total	**15**	**87000**
		Solan	Solan	130	754000
			Total	**130**	**754000**
		Wildlife (N) Dharamshala	WL Hamirpur	40	232000
			Total	**40**	**232000**
			Total	**701.52**	**4068800**
	3rd Year Activity-2nd Maint. / 25% Infested Areas				
		Bilaspur	Bilaspur	10	14000
			Total	**10**	**14000**
		Chamba	Dalhousie	30	42000
			Total	**30**	**42000**
		Dharamshala	Dharamshala	17	23800
		Dharamshala	Nurpur	95	133000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Dharamshala	Palampur	143	200200
			Total	**255**	**357000**
		Hamirpur	Dehra	50	70000
		Hamirpur	Hamirpur	86.92	121700
		Hamirpur	Una	15	21000
			Total	**151.92**	**212700**
		Mandi	Karsog	20	28000
		Mandi	Nachan	58	81200
		Mandi	Suket	1	1400
			Total	**79**	**110600**
		Nahan	Paonta Sahib	194	271600
			Total	**194**	**271600**
		Shimla	Shimla	6	8400
			Total	**6**	**8400**
		Solan	Solan	148.8	208300
			Total	**148.8**	**208300**
		Wildlife (N) Dharamshala	WL Hamirpur	5	7000
			Total	**5**	**7000**
			Total	**879.72**	**1231600**
	3rd Year Activity-2nd Maint. / 50% Infested Areas				
		Bilaspur	Bilaspur	67	174200
		Bilaspur	Kunihar	85	221000
			Total	**152**	**395200**
		Chamba	Chamba	31	80600
		Chamba	Dalhousie	55	143000
			Total	**86**	**223600**
		Dharamshala	Dharamshala	86	223600
		Dharamshala	Nurpur	131.33	341400
		Dharamshala	Palampur	126	327600
			Total	**343.33**	**892600**
		Hamirpur	Dehra	100	260000
		Hamirpur	Hamirpur	80.07	208200
		Hamirpur	Una	80	208000
			Total	**260.07**	**676200**
		Mandi	Jogindernagar	90	234000
		Mandi	Karsog	89	231400
		Mandi	Mandi	42	109200
		Mandi	Nachan	16	41600
		Mandi	Suket	88	228800
			Total	**325**	**845000**
		Nahan	Paonta Sahib	85	221000
		Nahan	Rajgarh	45	117000
		Nahan	Renukaji	40	104000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
			Total	**170**	**442000**
		Shimla	Shimla	11	28600
			Total	**11**	**28600**
		Solan	Nalagarh	80	208000
		Solan	Solan	81.6	212200
			Total	**161.6**	**420200**
		Wildlife (N) Dharamshala	WL Hamirpur	68	176800
			Total	**68**	**176800**
			Total	**1577**	**4100200**
	3rd Year Activity-2nd Maint. / 75% Infested Areas				
		Bilaspur	Bilaspur	40	144000
		Bilaspur	Kunihar	35	126000
			Total	**75**	**270000**
		Chamba	Chamba	25	90000
		Chamba	Dalhousie	43.87	157900
			Total	**68.87**	**247900**
		Dharamshala	Dharamshala	43	154800
		Dharamshala	Nurpur	178.41	642300
		Dharamshala	Palampur	80	288000
			Total	**301.41**	**1085100**
		Hamirpur	Dehra	40	144000
		Hamirpur	Hamirpur	31.37	112900
		Hamirpur	Una	30	108000
			Total	**101.37**	**364900**
		Mandi	Jogindernagar	36	129600
		Mandi	Karsog	10	36000
		Mandi	Mandi	60	216000
		Mandi	Nachan	24	86400
		Mandi	Suket	35	126000
			Total	**165**	**594000**
		Nahan	Nahan	71.82	258600
		Nahan	Rajgarh	30	108000
		Nahan	Renukaji	30	108000
			Total	**131.82**	**474600**
		Shimla	Shimla	32	115200
			Total	**32**	**115200**
		Solan	Nalagarh	60	216000
		Solan	Solan	43.8	157700
			Total	**103.8**	**373700**
		Wildlife (N) Dharamshala	WL Hamirpur	11	39600
			Total	**11**	**39600**
			Total	**990.27**	**3565000**
	3rd Year Activity-2nd Maint. / 100% Infested Areas				

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Bilaspur	Bilaspur	35	126000
		Bilaspur	Kunihar	30	108000
			Total	**65**	**234000**
		Chamba	Chamba	14	50400
		Chamba	Dalhousie	40.11	144400
			Total	**54.11**	**194800**
		Dharamshala	Dharamshala	31	111600
		Dharamshala	Nurpur	160.81	578900
		Dharamshala	Palampur	69	248400
			Total	**260.81**	**938900**
		Hamirpur	Dehra	40	144000
		Hamirpur	Hamirpur	40	144000
			Total	**80**	**288000**
		Mandi	Mandi	40	144000
		Mandi	Suket	30	108000
			Total	**70**	**252000**
		Nahan	Nahan	28	100800
			Total	**28**	**100800**
		Shimla	Shimla	26.5	95400
			Total	**26.5**	**95400**
		Solan	Nalagarh	30	108000
		Solan	Solan	65	234000
			Total	**95**	**342000**
		Wildlife (N) Dharamshala	WL Hamirpur	16	57600
			Total	**16**	**57600**
			Total	**695.42**	**2503500**
	4th Year Activity-3rd Maint. / 25% Infested Areas				
		Chamba	Dalhousie	27	37800
			Total	**27**	**37800**
		Dharamshala	Dharamshala	98	137200
		Dharamshala	Nurpur	10	14000
		Dharamshala	Palampur	59	82600
			Total	**167**	**233800**
		Hamirpur	Dehra	181	253400
		Hamirpur	Hamirpur	19	26600
		Hamirpur	Una	35	49000
			Total	**235**	**329000**
		Mandi	Karsog	45	63000
		Mandi	Nachan	40	56000
			Total	**85**	**119000**
		Nahan	Paonta Sahib	173	242200
		Nahan	Rajgarh	10	14000
			Total	**183**	**256200**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Shimla	Shimla	10	14000
			Total	**10**	**14000**
			Total	**707**	**989800**
	4th Year Activity-3rd Maint. / 50% Infested Areas				
		Bilaspur	Bilaspur	40	104000
		Bilaspur	Kunihar	20	52000
			Total	**60**	**156000**
		Chamba	Chamba	174	452400
		Chamba	Churah	117	304200
		Chamba	Dalhousie	80	208000
			Total	**371**	**964600**
		Dharamshala	Dharamshala	113	293800
		Dharamshala	Nurpur	50	130000
		Dharamshala	Palampur	213	553800
			Total	**376**	**977600**
		Hamirpur	Dehra	365	949000
		Hamirpur	Hamirpur	44	114400
		Hamirpur	Una	93	241800
			Total	**502**	**1305200**
		Mandi	Jogindernagar	53	137800
		Mandi	Mandi	45	117000
		Mandi	Nachan	16	41600
		Mandi	Suket	32	83200
			Total	**146**	**379600**
		Nahan	Nahan	60	156000
		Nahan	Paonta Sahib	58	150800
		Nahan	Rajgarh	70	182000
		Nahan	Renukaji	50	130000
			Total	**238**	**618800**
		Shimla	Shimla	20	52000
			Total	**20**	**52000**
		Solan	Nalagarh	70	182000
		Solan	Solan	85	221000
			Total	**155**	**403000**
			Total	**1868**	**4856800**
	4th Year Activity-3rd Maint. / 75% Infested Areas				
		Bilaspur	Bilaspur	40	144000
		Bilaspur	Kunihar	40	144000
			Total	**80**	**288000**
		Chamba	Chamba	169	608400
		Chamba	Dalhousie	120	432000
			Total	**289**	**1040400**
		Dharamshala	Dharamshala	156.28	562600

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Dharamshala	Nurpur	202	727200
		Dharamshala	Palampur	584	2102400
			Total	**942.28**	**3392200**
		Hamirpur	Dehra	125	450000
		Hamirpur	Hamirpur	17	61200
		Hamirpur	Una	61	219600
			Total	**203**	**730800**
		Mandi	Jogindernagar	37	133200
		Mandi	Karsog	10	36000
		Mandi	Mandi	35	126000
		Mandi	Nachan	24	86400
		Mandi	Suket	20	72000
			Total	**126**	**453600**
		Nahan	Nahan	53	190800
		Nahan	Paonta Sahib	93	334800
		Nahan	Rajgarh	20	72000
		Nahan	Renukaji	30	108000
			Total	**196**	**705600**
		Shimla	Shimla	40	144000
			Total	**40**	**144000**
		Solan	Nalagarh	90	324000
		Solan	Solan	100	360000
			Total	**190**	**684000**
			Total	**2066.28**	**7438600**
	4th Year Activity-3rd Maint. / 100% Infested Areas				
		Bilaspur	Bilaspur	20	72000
		Bilaspur	Kunihar	40	144000
			Total	**60**	**216000**
		Chamba	Chamba	20	72000
		Chamba	Dalhousie	48	172800
			Total	**68**	**244800**
		Dharamshala	Dharamshala	75	270000
		Dharamshala	Nurpur	168	604800
		Dharamshala	Palampur	150.5	541800
			Total	**393.5**	**1416600**
		Hamirpur	Hamirpur	10	36000
		Hamirpur	Una	15	54000
			Total	**25**	**90000**
		Mandi	Mandi	35	126000
		Mandi	Suket	28	100800
			Total	**63**	**226800**
		Nahan	Nahan	36.4	131000
			Total	**36.4**	**131000**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Shimla	Shimla	30	108000
			Total	**30**	**108000**
		Solan	Nalagarh	20	72000
		Solan	Solan	100	360000
			Total	**120**	**432000**
		HP State CAMPA	State CAMPA	0	9000000
			Total	**0**	**9000000**
			Total	**795.9**	**11865200**
			Total	**14942.61**	**108161122**
2	**Artificial Regeneration**				
	Planting				
	Planting in Lantana Cleared Areas***Rule-5(2)(b)***				
	Planting - 500 Tall plants				
		Dharamshala	Dharamshala	26	1526200
		Dharamshala	Palampur	13	763100
			Total	**39**	**2289300**
		Hamirpur	Dehra	20	1174000
			Total	**20**	**1174000**
		Mandi	Karsog	15	880500
		Mandi	Mandi	35	2054500
			Total	**50**	**2935000**
		Nahan	Nahan	43	2524100
			Total	**43**	**2524100**
			Total	**152**	**8922400**
	Planting - 200 Tall plants				
		Bilaspur	Bilaspur	26.63	902800
			Total	**26.63**	**902800**
		Dharamshala	Palampur	10	339000
			Total	**10**	**339000**
		Hamirpur	Dehra	17	576300
			Total	**17**	**576300**
		Mandi	Jogindernagar	14	474600
		Mandi	Mandi	40	1356000
			Total	**54**	**1830600**
		Nahan	Renukaji	90	3051000
			Total	**90**	**3051000**
		Shimla	Shimla	25	847500
			Total	**25**	**847500**
			Total	**222.63**	**7547200**
	Planting - 1100 Normal plants				
		Dharamshala	Dharamshala	5	212500
			Total	**5**	**212500**
		Mandi	Karsog	10	425000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
			Total	**10**	**425000**
		Nahan	Nahan	25	1062500
			Total	**25**	**1062500**
		Solan	Nalagarh	30	1275000
		Solan	Solan	39	1657500
			Total	**69**	**2932500**
			Total	**109**	**4632500**
	Planting - 800 Normal plants				
		Bilaspur	Kunihar	5	178500
			Total	**5**	**178500**
		Hamirpur	Dehra	22	785400
		Hamirpur	Una	163	6043200
			Total	**185**	**6828600**
		Nahan	Rajgarh	133.95	4782000
		Nahan	Renukaji	6	214200
			Total	**139.95**	**4996200**
		Solan	Nalagarh	30	1071000
			Total	**30**	**1071000**
		HP State CAMPA	State CAMPA	0	20081400
			Total	**0**	**20081400**
			Total	**359.95**	**33155700**
	Replenishment & Enhancement of Forest Cover (REFC) ***Rule-5(2)(b)***				
	Planting with 1100 Normal Plants				
		Kullu	Seraj	10	447000
			Total	**10**	**447000**
		Shimla	Chopal	39	1743300
			Total	**39**	**1743300**
			Total	**49**	**2190300**
	Planting with 800 Normal Plants				
		Dharamshala	Dharamshala	5	189500
			Total	**5**	**189500**
		Hamirpur	Hamirpur	10	379000
			Total	**10**	**379000**
		Kullu	Kullu	5	189500
			Total	**5**	**189500**
		Nahan	Rajgarh	15	568500
			Total	**15**	**568500**
		Rampur	Kotgarh	30	1137000
			Total	**30**	**1137000**
			Total	**65**	**2463500**
	Maintenance of Planting in Lantana Cleared Areas*Rule-5(2)(b)*				
	Maintenance of Plantation with 500 Tall Plants model				
	1st Maintenance - 500 Tall Plants model				

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Dharamshala	Dharamshala	21	75600
		Dharamshala	Nurpur	140	504000
		Dharamshala	Palampur	14	50400
			Total	**175**	**630000**
		Mandi	Karsog	5	18000
		Mandi	Mandi	25	90000
			Total	**30**	**108000**
			Total	**205**	**738000**
	2nd Maintenance - 500 Tall Plants model				
		Chamba	Chamba	32	64000
		Chamba	Dalhousie	5	10000
			Total	**37**	**74000**
		Dharamshala	Nurpur	257	514000
		Dharamshala	Palampur	58	116000
			Total	**315**	**630000**
		Hamirpur	Dehra	5	10000
			Total	**5**	**10000**
		Mandi	Karsog	15	30000
		Mandi	Mandi	40	80000
			Total	**55**	**110000**
		Nahan	Nahan	10	20000
		Nahan	Rajgarh	20	40000
			Total	**30**	**60000**
			Total	**442**	**884000**
	3rd Maintenance - 500 Tall Plants model				
		Chamba	Dalhousie	20	19000
			Total	**20**	**19000**
		Dharamshala	Dharamshala	4	3800
			Total	**4**	**3800**
		Hamirpur	Dehra	35	33200
			Total	**35**	**33200**
		Mandi	Mandi	15	14200
			Total	**15**	**14200**
		Nahan	Rajgarh	58.35	55400
			Total	**58.35**	**55400**
			Total	**132.35**	**125600**
	Maintenance of Plantation with 200 Tall Plants model				
	1st Maintenance - 200 Tall Plants model				
		Bilaspur	Bilaspur	12	18000
			Total	**12**	**18000**
		Dharamshala	Palampur	60	90000
			Total	**60**	**90000**
		Hamirpur	Hamirpur	28	42000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
			Total	**28**	**42000**
		Mandi	Jogindernagar	17	25500
		Mandi	Mandi	10	15000
		Mandi	Nachan	20	30000
			Total	**47**	**70500**
		Nahan	Renukaji	65	97500
			Total	**65**	**97500**
			Total	**212**	**318000**
	2nd Maintenance - 200 Tall Plants model				
		Bilaspur	Bilaspur	20	17000
			Total	**20**	**17000**
		Chamba	Churah	62	52700
			Total	**62**	**52700**
		Dharamshala	Palampur	11	9300
			Total	**11**	**9300**
		Mandi	Mandi	10	8500
		Mandi	Nachan	31	26300
		Mandi	Suket	32	27200
			Total	**73**	**62000**
		Nahan	Renukaji	60	51000
			Total	**60**	**51000**
		Shimla	Shimla	40	34000
			Total	**40**	**34000**
			Total	**266**	**226000**
	3rd Maintenance - 200 Tall Plants model				
		Chamba	Dalhousie	8	4400
			Total	**8**	**4400**
		Hamirpur	Hamirpur	22	12100
			Total	**22**	**12100**
		Mandi	Mandi	15	8200
		Mandi	Nachan	128	70400
			Total	**143**	**78600**
		Shimla	Shimla	20	11000
			Total	**20**	**11000**
			Total	**193**	**106100**
	Maintenance of Plantation with 1100 Normal Plants model				
	1st Maintenance - 1100 Normal Plants model				
		Mandi	Karsog	5	28500
			Total	**5**	**28500**
			Total	**5**	**28500**
	2nd Maintenance - 1100 Normal Plants model				
	3rd Maintenance - 1100 Normal Plants model				
	Maintenance of Plantation with 800 Normal Plants model				

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
	1st Maintenance - 800 Normal Plants model				
		Bilaspur	Kunihar	10	42000
			Total	**10**	**42000**
		Dharamshala	Dharamshala	74	310800
			Total	**74**	**310800**
		Hamirpur	Hamirpur	21	88200
		Hamirpur	Una	24	100800
			Total	**45**	**189000**
		Nahan	Rajgarh	75	315000
			Total	**75**	**315000**
		Rampur	Kotgarh	20	84000
			Total	**20**	**84000**
			Total	**224**	**940800**
	Maintenance of Plantation done under REFC Scheme*Rule-5(2)(b)*				
	1st Maintenance - 1100 Normal Plants model				
		Kullu	Seraj	7	39900
			Total	**7**	**39900**
			Total	**7**	**39900**
	2nd Maintenance - 1100 Normal Plants model				
		Kullu	Parvati	5	19500
			Total	**5**	**19500**
			Total	**5**	**19500**
	3rd Maintenance - 1100 Normal Plants model				
		Kullu	Parvati	22	44000
		Kullu	Seraj	11	22000
			Total	**33**	**66000**
		Shimla	Chopal	40	80000
			Total	**40**	**80000**
			Total	**73**	**146000**
	4th Maintenance - 1100 Normal Plants model				
		Dharamshala	Dharamshala	2	4000
			Total	**2**	**4000**
		Hamirpur	Hamirpur	40	80000
		Hamirpur	Una	40	80000
			Total	**80**	**160000**
		Kullu	Parvati	20	40000
		Kullu	Seraj	30	60000
			Total	**50**	**100000**
		Nahan	Nahan	110	220000
			Total	**110**	**220000**
		Rampur	Ani	12	24000
		Rampur	Kotgarh	10	20000
			Total	**22**	**44000**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Shimla	Chopal	45	90000
			Total	**45**	**90000**
			Total	**309**	**618000**
	5th Maintenance - 1100 Normal Plants model				
	Maintenance of Plantation done under 800 Normal Plants model				
	1st Maintenance - 800 Normal Plants model				
		Hamirpur	Hamirpur	5	21000
		Hamirpur	Una	6	25200
			Total	**11**	**46200**
		Kullu	Kullu	5	21000
		Kullu	Seraj	10	42000
			Total	**15**	**63000**
		Rampur	Kotgarh	20	84000
			Total	**20**	**84000**
			Total	**46**	**193200**
	2nd Maintenance - 800 Normal Plants model				
		Hamirpur	Hamirpur	10	29000
			Total	**10**	**29000**
		Nahan	Rajgarh	80	232000
			Total	**80**	**232000**
			Total	**90**	**261000**
	3rd Maintenance - 800 Normal Plants model				
		Hamirpur	Dehra	20	30000
		Hamirpur	Hamirpur	10	15000
			Total	**30**	**45000**
		Kullu	Seraj	10	15000
			Total	**10**	**15000**
			Total	**40**	**60000**
	4th Maintenance - 800 Normal Plants model				
		Chamba	Dalhousie	25	37500
			Total	**25**	**37500**
		Hamirpur	Una	15	22500
			Total	**15**	**22500**
		Rampur	Kotgarh	20	30000
		Rampur	Rampur	37	55500
			Total	**57**	**85500**
			Total	**97**	**145500**
	5th Maintenance - 800 Normal Plants model				
			Total	**3303.93**	**63761700**
3	**Nursery Raising**				
	Nursery Raising*Rule-5(2)(b)*				
	Nursery Raising				
		Bilaspur	Bilaspur	0	116100

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
			Total	**0**	**116100**
		Dharamshala	Nurpur	0	5409300
			Total	**0**	**5409300**
		Hamirpur	Hamirpur	0	200000
		Hamirpur	Una	0	6157770
			Total	**0**	**6357770**
		Kullu	Kullu	0	1341300
		Kullu	Lahaul	0	4409400
		Kullu	Parvati	0	4700000
		Kullu	Seraj	0	1002100
			Total	**0**	**11452800**
		Mandi	Mandi	0	1734600
			Total	**0**	**1734600**
		Nahan	Nahan	0	524500
		Nahan	Rajgarh	0	1100900
			Total	**0**	**1625400**
		Rampur	Kotgarh	0	500000
			Total	**0**	**500000**
		Shimla	Theog	0	744200
			Total	**0**	**744200**
		Solan	Nalagarh	0	2085000
		Solan	Solan	0	322600
			Total	**0**	**2407600**
		HP State CAMPA	State CAMPA	0	20000000
			Total	**0**	**20000000**
			Total	**0**	**50347770**
			Total	**0**	**50347770**
4	**Silvicultural Operations in Forests**				
	Silvicultural Operations in Forests*Rule-5(2)(c)*				
	Silvicultural Operations in Forests				
		Chamba	Churah	430	2795000
		Chamba	Pangi	30	750000
			Total	**460**	**3545000**
		Dharamshala	Nurpur	179	537000
		Dharamshala	Palampur	96	576000
			Total	**275**	**1113000**
		Hamirpur	Hamirpur	130	452600
		Hamirpur	Una	157.83	858500
			Total	**287.83**	**1311100**
		Kullu	Kullu	274	6750000
			Total	**274**	**6750000**
		Mandi	Jogindernagar	48	240000
		Mandi	Mandi	143	715000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
			Total	**191**	**955000**
		Nahan	Rajgarh	293	2403200
		Nahan	Renukaji	245	1470000
			Total	**538**	**3873200**
		Rampur	Kotgarh	415	2282500
		Rampur	Rampur	380	365970
			Total	**795**	**2648470**
		Shimla	Theog	639	1006230
			Total	**639**	**1006230**
		Solan	Solan	329	2109000
			Total	**329**	**2109000**
			Total	**3788.83**	**23311000**
			Total	**3788.83**	**23311000**
5	**Protection of Plantations & Forests**				
	Construction of Boundary Pillars *Rule-5(2)(d)*				
	Construction of Boundary Pillars				
		Chamba	Churah	465	1627500
			Total	**465**	**1627500**
		Dharamshala	Nurpur	119	523000
		Dharamshala	Palampur	142	616900
			Total	**261**	**1139900**
		Hamirpur	Hamirpur	332	1808300
		Hamirpur	Una	101	1120200
			Total	**433**	**2928500**
		Kullu	Kullu	109	386800
		Kullu	Seraj	25	375000
			Total	**134**	**761800**
		Mandi	Jogindernagar	39	136500
		Mandi	Mandi	99	495000
		Mandi	Suket	425	3209000
			Total	**563**	**3840500**
		Nahan	Nahan	100	520000
		Nahan	Paonta Sahib	100	550000
		Nahan	Rajgarh	231.07	1270900
			Total	**431.07**	**2340900**
		Rampur	Kinnaur	647	2038100
		Rampur	Kotgarh	110	572000
			Total	**757**	**2610100**
		Shimla	Shimla	429	1930500
			Total	**429**	**1930500**
		Solan	Nalagarh	35	262500
		Solan	Solan	131	454000
			Total	**166**	**716500**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		HP State CAMPA	State CAMPA	3181	17500000
			Total	**3181**	**17500000**
			Total	**6820.07**	**35396200**
	Fencing of Forest Areas*Rule-5(2)(d)*				
	Fencing of Forest Areas				
		Shimla	Rohru	37.736	34000
		Shimla	Shimla (Urban)	1330	1865000
			Total	**1367.736**	**1899000**
			Total	**1367.736**	**1899000**
	Strengthening of Forest Protection Network*Rule-5(2)(d)*				
	Strengthening of Forest Protection Network				
		Bilaspur	Bilaspur	0	600000
			Total	**0**	**600000**
		Chamba	Churah	0	600000
		Chamba	Dalhousie	0	630000
			Total	**0**	**1230000**
		Dharamshala	Nurpur	0	600000
			Total	**0**	**600000**
		Hamirpur	Dehra	0	600000
		Hamirpur	Una	0	604200
			Total	**0**	**1204200**
		Nahan	Nahan	0	600000
		Nahan	Paonta Sahib	0	600000
			Total	**0**	**1200000**
		Rampur	Kinnaur	1	99300
			Total	**1**	**99300**
		Solan	Nalagarh	0	600000
		Solan	Solan	0	600000
			Total	**0**	**1200000**
		HP State CAMPA	State CAMPA	0	1200000
			Total	**0**	**1200000**
			Total	**1**	**7333500**
	Rehabilitation of Encroachment Cleared Areas*Rule-5(2)(d)*				
	Rehabilitation of Encroachment Cleared Areas				
		Kullu	Kullu	26.841	238500
		Kullu	Lahaul	40	3930000
			Total	**66.841**	**4168500**
		Rampur	Kotgarh	11.427	479900
			Total	**11.427**	**479900**
		Shimla	Rohru	0	700700
			Total	**0**	**700700**
		Solan	Nalagarh	35	1925000
			Total	**35**	**1925000**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
			Total	**113.268**	**7274100**
			Total	**8302.074**	**51902800**
6	**Pest and Disease Control in Forests**				
	Pest and Disease Control in Forests *Rule-5(2)(e)*				
	Pest and Disease Control in Forests				
		Rampur	Kinnaur	10	1000000
			Total	**10**	**1000000**
			Total	**10**	**1000000**
			Total	**10**	**1000000**
7	**Forest Fire Prevention and Control Operations**				
	Forest Fire Prevention and Control Activities*Rule-5(2)(f)*				
	Forest Fire Prevention and Control Activities				
		Bilaspur	Bilaspur	15	428000
		Bilaspur	Kunihar	2600	650000
			Total	**2615**	**1078000**
		Chamba	Bharmour	2375	1102600
		Chamba	Pangi	21	630000
			Total	**2396**	**1732600**
		Dharamshala	Dharamshala	0	640000
			Total	**0**	**640000**
		Hamirpur	Dehra	56	1190000
		Hamirpur	Hamirpur	171.65	1395800
		Hamirpur	Una	32.4	2844595
			Total	**260.05**	**5430395**
		Kullu	Kullu	1531	679725
		Kullu	Lahaul	20.5	650000
		Kullu	Parvati	2536	710000
			Total	**4087.5**	**2039725**
		Mandi	Jogindernagar	13	873000
		Mandi	Mandi	1329	1385000
		Mandi	Suket	2866.33	1150400
			Total	**4208.33**	**3408400**
		Nahan	Nahan	2	825000
		Nahan	Paonta Sahib	6	150000
		Nahan	Rajgarh	91	1385000
		Nahan	Renukaji	1222	305500
			Total	**1321**	**2665500**
		Rampur	Kotgarh	63	854000
		Rampur	Rampur	224	224000
			Total	**287**	**1078000**
		Shimla	Shimla	1042.2	378600
			Total	**1042.2**	**378600**
		Solan	Nalagarh	1215	3645000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Solan	Solan	311	311000
			Total	**1526**	**3956000**
		HP State CAMPA	State CAMPA	0	22000000
			Total	**0**	**22000000**
			Total	**17743.08**	**44407220**
			Total	**17743.08**	**44407220**
8	**Soil and Moisture Conservation Works**				
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings *Rule-5(2)(g)*				
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings				
		Bilaspur	Bilaspur	3	650000
			Total	**3**	**650000**
		Chamba	Pangi	1	500000
			Total	**1**	**500000**
		Dharamshala	Nurpur	2	665000
			Total	**2**	**665000**
		Hamirpur	Hamirpur	1	100000
		Hamirpur	Una	5	1100000
			Total	**6**	**1200000**
		Kullu	Lahaul	2	200000
		Kullu	Parvati	0	1500000
		Kullu	Seraj	2	825000
			Total	**4**	**2525000**
		Mandi	Karsog	1	50000
		Mandi	Mandi	1	150000
		Mandi	Suket	3	600000
			Total	**5**	**800000**
		Nahan	Rajgarh	2	650000
			Total	**2**	**650000**
		Rampur	Rampur	5	500000
			Total	**5**	**500000**
		Solan	Nalagarh	9	1500000
		Solan	Solan	3	300000
			Total	**12**	**1800000**
		APCCF (R&T) S/nagar	DFO Res, S/nagar	6	1000000
			Total	**6**	**1000000**
			Total	**46**	**10290000**
	Development and Maintenance of Natural Springs in Forest Areas *Rule-5(2)(g)*				
	Development and Maintenance of Natural Springs in Forest Areas				
		Bilaspur	Kunihar	6	950000
			Total	**6**	**950000**
		Chamba	Churah	1	100000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Chamba	Pangi	4	400000
			Total	**5**	**500000**
		Dharamshala	Nurpur	5	460000
		Dharamshala	Palampur	1	200000
			Total	**6**	**660000**
		Kullu	Kullu	4	1200000
		Kullu	Lahaul	12	850000
			Total	**16**	**2050000**
		Mandi	Jogindernagar	1	150000
		Mandi	Karsog	2	200000
		Mandi	Mandi	2	400000
		Mandi	Nachan	1	300000
		Mandi	Suket	3	400000
			Total	**9**	**1450000**
		Nahan	Renukaji	1	100000
			Total	**1**	**100000**
		Rampur	Kotgarh	8	270000
			Total	**8**	**270000**
		Shimla	Chopal	3	700000
		Shimla	Shimla	14	2900000
			Total	**17**	**3600000**
		Solan	Solan	3	285000
			Total	**3**	**285000**
		HP State CAMPA	State CAMPA	0	2000000
			Total	**0**	**2000000**
			Total	**71**	**11865000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas*Rule-5(2)(g)*				
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas				
		Bilaspur	Bilaspur	510	1180000
		Bilaspur	Kunihar	10	2000000
			Total	**520**	**3180000**
		Chamba	Bharmour	6	1750000
		Chamba	Churah	8	1100000
		Chamba	Pangi	37	1850000
			Total	**51**	**4700000**
		Dharamshala	Dharamshala	26	2639000
		Dharamshala	Nurpur	41	6389000
		Dharamshala	Palampur	25	6030000
			Total	**92**	**15058000**
		Hamirpur	Dehra	15	2829587
		Hamirpur	Hamirpur	3	220000
		Hamirpur	Una	24	4077414

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
			Total	**42**	**7127001**
		Kullu	Kullu	7	940000
		Kullu	Parvati	15	1500000
		Kullu	Seraj	429	1930000
			Total	**451**	**4370000**
		Mandi	Jogindernagar	28	1310000
		Mandi	Karsog	21	1850000
		Mandi	Mandi	6	1100000
		Mandi	Nachan	1	150000
		Mandi	Suket	14	2150000
			Total	**70**	**6560000**
		Nahan	Nahan	7	500000
		Nahan	Paonta Sahib	5	475000
		Nahan	Rajgarh	33	5410000
		Nahan	Renukaji	53	2750000
			Total	**98**	**9135000**
		Rampur	Ani	1	300000
		Rampur	Kinnaur	4	2275939
		Rampur	Kotgarh	39	3200000
		Rampur	Rampur	6	1200000
			Total	**50**	**6975939**
		Shimla	Shimla	13	1810000
		Shimla	Theog	15	1060000
			Total	**28**	**2870000**
		Solan	Nalagarh	35	7450000
		Solan	Solan	75	7060000
			Total	**110**	**14510000**
		APCCF (R&T) S/nagar	DFO Res, S/nagar	2	1500000
			Total	**2**	**1500000**
		HP State CAMPA	State CAMPA	0	25307000
			Total	**0**	**25307000**
			Total	**1514**	**101292940**
	Integrated Development of Micro Watersheds and Catchments *Rule-5(2)(g)*				
	Integrated Development of Micro Watersheds and Catchments				
	Soil Conservation Works in Forest Areas *Rule-5(2)(g)*				
	Soil Conservation Works in Forest Areas				
		Bilaspur	Bilaspur	72	1531000
		Bilaspur	Kunihar	3	800000
			Total	**75**	**2331000**
		Chamba	Bharmour	1318.957	2721000
		Chamba	Chamba	170	1700000
		Chamba	Churah	280	3350000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Chamba	Pangi	285	2800000
			Total	**2053.957**	**10571000**
		Dharamshala	Dharamshala	119	2295000
		Dharamshala	Nurpur	291	3541000
		Dharamshala	Palampur	238	3534000
			Total	**648**	**9370000**
		Hamirpur	Dehra	84	1520000
		Hamirpur	Hamirpur	18	1824000
		Hamirpur	Una	80	1547062
			Total	**182**	**4891062**
		Kullu	Kullu	1024	9874000
		Kullu	Lahaul	233	4500000
		Kullu	Parvati	250	2940000
		Kullu	Seraj	19	815000
			Total	**1526**	**18129000**
		Mandi	Jogindernagar	61	2740000
		Mandi	Karsog	67	2000000
		Mandi	Mandi	140	3500000
		Mandi	Nachan	92	2250000
		Mandi	Suket	68	2275000
			Total	**428**	**12765000**
		Nahan	Paonta Sahib	160	1365000
		Nahan	Rajgarh	65	1958000
		Nahan	Renukaji	83	830000
			Total	**308**	**4153000**
		Rampur	Ani	95	2711000
		Rampur	Kinnaur	29	6250000
		Rampur	Kotgarh	82	1230000
		Rampur	Rampur	30	500000
			Total	**236**	**10691000**
		Shimla	Chopal	39	1190000
		Shimla	Shimla	25	1900000
		Shimla	Theog	70	2800000
		Shimla	Shimla (Urban)	19	1425000
			Total	**153**	**7315000**
		Solan	Nalagarh	177	2655000
		Solan	Solan	312	3575000
			Total	**489**	**6230000**
		HP State CAMPA	State CAMPA	0	31089005
			Total	**0**	**31089005**
			Total	**6098.957**	**117535067**
	Development of Degraded Forest Areas *Rule-5(2)(g)*				
	Development of Degraded Forest Areas				

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Chamba	Pangi	1	3000000
			Total	**1**	**3000000**
		Dharamshala	Nurpur	1	1500000
			Total	**1**	**1500000**
		Hamirpur	Dehra	1	2445900
		Hamirpur	Hamirpur	1	600000
		Hamirpur	Una	1	1953894
			Total	**3**	**4999794**
		Kullu	Kullu	3	6675663
			Total	**3**	**6675663**
		Mandi	Mandi	2	5000000
			Total	**2**	**5000000**
		Nahan	Nahan	1	3000000
			Total	**1**	**3000000**
		Rampur	Rampur	1	1575000
			Total	**1**	**1575000**
		HP State CAMPA	State CAMPA	0	20000000
			Total	**0**	**20000000**
			Total	**12**	**45750457**
			Total	**7741.957**	**286733464**
9	**Voluntary Relocation of Villages from Protected Areas**				
	Voluntary Relocation of Villages from Protected Ares*Rule-5(2)(h)*				
	Voluntary Relocation of Villages from Protected Ares				
			Total	**0**	**0**
10	**Improvement of Wildlife Habitat**				
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan*Rule-5(2)(i)*				
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan				
		Hamirpur	Una	1	7924
			Total	**1**	**7924**
		Wildlife (N) Dharamshala	WL Hamirpur	22	3100000
			Total	**22**	**3100000**
			Total	**23**	**3107924**
			Total	**23**	**3107924**
11	**Planting and Rejuvenation of Forest Cover on Non-Forest Land**				
	Planting and Rejuvenaiton of Forest Cover on Non-Forest Land falling in Wildlife Corridors*Rule-5(2)(j)*				
	Planting and Rejuvenaiton of Forest Cover on Non-Forest Land falling in Wildlife Corridors				
			Total	**0**	**0**
12	**Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals**				
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals*Rule-5(2)(k)*				

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals				
		Hamirpur	Una	3	500000
			Total	**3**	**500000**
		Wildlife (N) Dharamshala	WL Hamirpur	2	2600000
			Total	**2**	**2600000**
			Total	**5**	**3100000**
			Total	**5**	**3100000**
13	**Energy Saving Measures**				
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority) ***Rule-5(2)(l)***				
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)				
		Bilaspur	Kunihar	1	500000
			Total	**1**	**500000**
		Kullu	Parvati	7	210000
			Total	**7**	**210000**
		Mandi	Jogindernagar	1	500000
			Total	**1**	**500000**
		Shimla	Rohru	1	500000
			Total	**1**	**500000**
		HP State CAMPA	State CAMPA	4	20000000
			Total	**4**	**20000000**
			Total	**14**	**21710000**
			Total	**14**	**21710000**
14	**Management of Biological Diversity and Resources**				
	Management of Biological Diversity and Biological Resources ***Rule-5(2)(m)***				
	Management of Biological Diversity and Biological Resources				
	Human Wildlife Conflict Management ***Rule-5(2)(m)***				
	Human Wildlife Conflict Management				
		Bilaspur	Bilaspur	1800	1260000
		Bilaspur	Kunihar	300	210000
			Total	**2100**	**1470000**
		Chamba	Chamba	600	420000
		Chamba	Churah	225	157500
		Chamba	Dalhousie	500	380000
			Total	**1325**	**957500**
		Dharamshala	Dharamshala	250	175000
		Dharamshala	Nurpur	800	560000
		Dharamshala	Palampur	850	595000
			Total	**1900**	**1330000**
		Hamirpur	Dehra	400	280000
		Hamirpur	Hamirpur	600	420000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Hamirpur	Una	2245	1571500
			Total	**3245**	**2271500**
		Kullu	Kullu	50	35000
		Kullu	Parvati	20	14000
		Kullu	Seraj	150	105000
			Total	**220**	**154000**
		Mandi	Jogindernagar	800	560000
		Mandi	Karsog	400	280000
		Mandi	Mandi	625	437500
		Mandi	Nachan	120	84000
		Mandi	Suket	750	525000
			Total	**2695**	**1886500**
		Nahan	Nahan	500	350000
		Nahan	Paonta Sahib	715	357500
		Nahan	Rajgarh	603	590000
		Nahan	Renukaji	500	350000
			Total	**2318**	**1647500**
		Rampur	Ani	300	210000
		Rampur	Rampur	200	140000
			Total	**500**	**350000**
		Shimla	Chopal	100	70000
		Shimla	Shimla	207	740000
		Shimla	Shimla (Urban)	250	175000
			Total	**557**	**985000**
		Solan	Nalagarh	500	350000
		Solan	Solan	700	490000
			Total	**1200**	**840000**
		Wildlife (S) Shimla	WL Shimla	1000	700000
			Total	**1000**	**700000**
		Wildlife (N) Dharamshala	WL Chamba	650	455000
		Wildlife (N) Dharamshala	WL Hamirpur	3000	2100000
			Total	**3650**	**2555000**
		GHNP Shamshi	WL Kullu	300	210000
			Total	**300**	**210000**
		HP State CAMPA	State CAMPA	0	2000000
			Total	**0**	**2000000**
			Total	**21010**	**17357000**
	Wildlife Conservation and Protection *Rule-5(2)(m)*				
	Wildlife Conservation and Protection				
		Bilaspur	Bilaspur	0	200000
			Total	**0**	**200000**
		Kullu	Seraj	6	250000
			Total	**6**	**250000**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Nahan	Paonta Sahib	0	350000
			Total	**0**	**350000**
		Wildlife (N) Dharamshala	WL Hamirpur	0	300000
			Total	**0**	**300000**
			Total	**6**	**1100000**
			Total	**21016**	**18457000**
			Total Activity under 80%		**676000000**
	Activity under 20%				
1	**Establishment, Upgradation and Maintenance of Modern Nurseries**				
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure) ***Rule-5(3)(a)***				
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)				
		Bilaspur	Bilaspur	2	300000
			Total	**2**	**300000**
		Chamba	Bharmour	1	200000
		Chamba	Churah	3	350000
		Chamba	Pangi	5	300000
			Total	**9**	**850000**
		Dharamshala	Palampur	0	300000
			Total	**0**	**300000**
		Hamirpur	Hamirpur	2	350000
		Hamirpur	Una	3	301889
			Total	**5**	**651889**
		Kullu	Lahaul	4	450000
		Kullu	Seraj	6	870000
			Total	**10**	**1320000**
		Mandi	Jogindernagar	4	750000
		Mandi	Mandi	3	600000
		Mandi	Suket	1	200000
			Total	**8**	**1550000**
		Nahan	Rajgarh	4	650000
		Nahan	Renukaji	1	300000
			Total	**5**	**950000**
		Rampur	Ani	6	800000
		Rampur	Kotgarh	6	735000
		Rampur	Rampur	10	460000
			Total	**22**	**1995000**
		Shimla	Chopal	1	200000
		Shimla	Shimla (Urban)	1	300000
			Total	**2**	**500000**
		Solan	Nalagarh	5	200000
		Solan	Solan	4	750000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
			Total	**9**	**950000**
		APCCF (R&T) S/nagar	DFO Res, S/nagar	0	450000
			Total	**0**	**450000**
			Total	**72**	**9816889**
			Total	**72**	**9816889**
2	**Conservation, Suitable Use and Documentation of Biological Diversity**				
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity *Rule-5(3)(b)*				
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity				
			Total	**0**	**0**
3	**Information Technology and Communication**				
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife *Rule-5(3)(c)&(d)*				
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife				
		Bilaspur	Bilaspur	15	525000
			Total	**15**	**525000**
		Hamirpur	Hamirpur	5	160000
			Total	**5**	**160000**
		Kullu	Lahaul	40	505000
		Kullu	Seraj	6	120000
			Total	**46**	**625000**
		Mandi	Suket	10	200000
			Total	**10**	**200000**
		Rampur	Kotgarh	6	300000
		Rampur	Rampur	21	661500
			Total	**27**	**961500**
		Solan	Nalagarh	20	400000
			Total	**20**	**400000**
		CCF (IT) Shimla	DFO(MIS/IT) Shimla	0	4500000
			Total	**0**	**4500000**
		APCCF (R&T) S/nagar	FTI Chail	0	200000
		APCCF (R&T) S/nagar	FTI S/nagar	0	50000
			Total	**0**	**250000**
			Total	**123**	**7621500**
			Total	**123**	**7621500**
4	**Forest Infrastructure Development**				

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
	Construction of Residential and Official Buildings for Front Line Field Staff *Rule-5(3)(e)*				
	Construction of Residential and Official Buildings for Front Line Field Staff				
		Dharamshala	Dharamshala	2	2250000
		Dharamshala	Palampur	2	1275200
			Total	**4**	**3525200**
		Hamirpur	Dehra	3	2682300
		Hamirpur	Hamirpur	1	1266418
		Hamirpur	Una	1	1500000
			Total	**5**	**5448718**
		Kullu	Kullu	3	7400000
		Kullu	Lahaul	1	1200000
		Kullu	Parvati	1	1200000
		Kullu	Seraj	1	1800000
			Total	**6**	**11600000**
		Mandi	Jogindernagar	1	1200000
		Mandi	Karsog	1	1200000
		Mandi	Nachan	3	4200000
		Mandi	Suket	4	3957000
			Total	**9**	**10557000**
		Nahan	Nahan	1	1200000
		Nahan	Paonta Sahib	1	1200000
		Nahan	Rajgarh	2	1700000
		Nahan	Renukaji	2	2800000
			Total	**6**	**6900000**
		Rampur	Ani	3	1450000
		Rampur	Kinnaur	2	2474200
		Rampur	Kotgarh	2	2400000
			Total	**7**	**6324200**
		Shimla	Chopal	2	2800000
		Shimla	Shimla	2	2500000
		Shimla	Theog	2	2300000
			Total	**6**	**7600000**
		Solan	Nalagarh	2	2200000
		Solan	Solan	2	2700000
			Total	**4**	**4900000**
		HP State CAMPA	State CAMPA	0	2485797
			Total	**0**	**2485797**
			Total	**47**	**59340915**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots *Rule-5(3)(e)*				
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots				
		Bilaspur	Bilaspur	1	500000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
		Bilaspur	Kunihar	7	1350000
			Total	**8**	**1850000**
		Chamba	Bharmour	33	3075000
		Chamba	Chamba	23.5	1400000
		Chamba	Churah	11	2230000
		Chamba	Pangi	7	800000
			Total	**74.5**	**7505000**
		Dharamshala	Nurpur	7	768000
		Dharamshala	Palampur	8	860000
			Total	**15**	**1628000**
		Hamirpur	Dehra	1	400000
		Hamirpur	Hamirpur	12.5	780000
		Hamirpur	Una	2	2729074
			Total	**15.5**	**3909074**
		Kullu	Kullu	24	14457900
		Kullu	Lahaul	28.024	1500000
		Kullu	Parvati	1	300000
		Kullu	Seraj	2	650000
			Total	**55.024**	**16907900**
		Mandi	Jogindernagar	16	1511000
		Mandi	Karsog	14	880000
		Mandi	Mandi	6	1200000
		Mandi	Nachan	2	400000
		Mandi	Suket	14	4750000
			Total	**52**	**8741000**
		Nahan	Paonta Sahib	1	250000
		Nahan	Rajgarh	19.5	800000
			Total	**20.5**	**1050000**
		Rampur	Ani	8	750000
		Rampur	Kinnaur	5	1700000
		Rampur	Kotgarh	4	650000
			Total	**17**	**3100000**
		Shimla	Chopal	5	900000
		Shimla	Shimla	4	2000000
		Shimla	Theog	4	1000000
		Shimla	Shimla (Urban)	1	500000
			Total	**14**	**4400000**
		Solan	Nalagarh	6	950000
		Solan	Solan	8	3280000
			Total	**14**	**4230000**
		Wildlife (S) Shimla	WL Shimla	0	500000
			Total	**0**	**500000**
		HP State CAMPA	State CAMPA	0	3236500

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
			Total	**0**	**3236500**
			Total	**285.524**	**57057474**
			Total	**332.524**	**116398389**
5	**Survey and Mapping of Forest Areas**				
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund *Rule-5(3)(g)*				
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund				
		Mandi	Mandi	0	200000
			Total	**0**	**200000**
		Solan	Nalagarh	25	250000
			Total	**25**	**250000**
		APCCF(PFM) Shimla	(GIS)	0	12600000
			Total	**0**	**12600000**
			Total	**25**	**13050000**
	Survey, Mapping, digitisation and Uploading of Data on Web Portals *Rule-5(3)(g)*				
	Survey, Mapping, digitisation and Uploading of Data on Web Portals				
		Hamirpur	Hamirpur	0	150000
		Hamirpur	Una	0	150000
			Total	**0**	**300000**
		Mandi	Jogindernagar	0	200000
			Total	**0**	**200000**
		Nahan	Rajgarh	0	150000
			Total	**0**	**150000**
			Total	**0**	**650000**
			Total	**25**	**13700000**
6	**Monitoring and Evaluation**				
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund *Rule-5(3)(h)*				
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund				
		HP State CAMPA	State CAMPA	0	13500000
			Total	**0**	**13500000**
			Total	**0**	**13500000**
			Total	**0**	**13500000**
7	**Publicity and Awareness Program/Capacity Building**				
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA) *Rule-5(3)(i)*				
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)				
		Hamirpur	Una	1	152422

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin
			Total	**1**	**152422**
		Nahan	Rajgarh	0	100000
			Total	**0**	**100000**
		APCCF (R&T) S/nagar	FTI Chail	0	3500000
		APCCF (R&T) S/nagar	FTI S/nagar	0	2000000
			Total	**0**	**5500000**
		HP State CAMPA	State CAMPA	0	500000
			Total	**0**	**500000**
			Total	**1**	**6252422**
			Total	**1**	**6252422**
8	**Production and Distribution of Plants**				
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government *Rule-5(3)(j)*				
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government				
		Bilaspur	Bilaspur	20	166800
			Total	**20**	**166800**
		Hamirpur	Una	25	208500
			Total	**25**	**208500**
		Kullu	Seraj	0	500000
			Total	**0**	**500000**
		Mandi	Jogindernagar	12	90000
		Mandi	Mandi	0	300000
			Total	**12**	**390000**
		Rampur	Kotgarh	45000	360000
		Rampur	Rampur	9500	85500
			Total	**54500**	**445500**
			Total	**54557**	**1710800**
			Total	**54557**	**1710800**
9	**Forest Certification and Development of Certification Standards**				
	Forest Certification and Development of Certification Standards *Rule-5(3)(k)*				
	Forest Certification and Development of Certification Standards				
			Total	**0**	**0**
	Total Activity under 20%				**169000000**
			Grand Total		**845000000**

COMPONENT, ACTIVITY, CIRCLE, AND DIVISION WISE ABSTRACT OF
NET PRESENT VALUE (NPV) APO
FOR THE YEAR 2020-21

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Name of Circle -Bilaspur										
Name of Division - Kunihar										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 50%										
	Lantana Eradication	Kuthar	Kuthar	Chadiyar	U-483 Kaintha	10	Ha.	209000		
	Lantana Eradication	Kuthar	Kuthar	Darwa	UPF Maretha	8	Ha.	167200		
					Total	**18**		**376200**		
Clearing of Areas Infested upto 75%										
	Lantana Eradication	Kuthar	Kuthar	Chadiyar	UPF Chadiyar	10	Ha.	263000		
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
	Lantana Eradication	Kuthar	Surajpur	Surajpur	U-478 Bated.	5	Ha.	158500		
	Lantana Eradication	Arki	Jainagar	Sai	DPF Tihra	5	Ha.	158500		
	Lantana Eradication	Darlaghat	Danoghat	Danoghat	D-49 Gharakru C-4	7	Ha.	221900		
					Total	**17**		**538900**		
			Total			**45**		**1178100**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint. Of Lanatana	-	-	-	-	30	Ha.	105000		
					Total	**30**		**105000**		
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lanatana	-	-	-	-	60	Ha.	300000		
					Total	**60**		**300000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lanatana	-	-	-	-	40	Ha.	232000		
					Total	**40**		**232000**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lanatana	-	-	-	-	50	Ha.	290000		
					Total	**50**		**290000**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lanatana	-	-	-	-	85	Ha.	221000		
					Total	**85**		**221000**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Maint. Of Lanatana	-	-	-	-	35	Ha.	126000		
					Total	**35**		**126000**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lanatana	-	-	-	-	30	Ha.	108000		
					Total	**30**		**108000**		
4th Year Activity-3rd Maint. / 25% Infested Areas										
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lanatana	-	-	-	-	20	Ha.	52000		
					Total	**20**		**52000**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lanatana	-	-	-	-	40	Ha.	144000		
					Total	**40**		**144000**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Maint. Of Lanatana	-	-	-	-	40	Ha.	144000		
					Total	**40**		**144000**		
			Total			**430**		**1722000**		
Artificial Regeneration										
Planting										
Planting in Lantana Cleared Areas										
Planting - 800 Normal plants										
	Plantaton	Kuthar	Surajpur	Gurdaspura	UPF Mandhala	5	Ha.	178500		
					Total	**5**		**178500**		
			Total			**5**		**178500**		
Maintenance of Plantation with 500 Tall Plants model										
Maintenance of Plantation with 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Maint. Of Lanatana	-	-	-	-	10	Ha.	42000		
					Total	**10**		**42000**		
Maintenance of Plantation with 500 Normal Plants model										
3rd Maintenance - 500 Normal Plants model										
			Total			**10**		**42000**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
	Engagement of Fire watchers.	Darlaghat	All beats	-	-	700	Mandays	175000		
	Engagement of Fire watchers.	Kunihar	All beats	-	-	500	Mandays	125000		
	Engagement of Fire watchers.	Arki	All beats	-	-	700	Mandays	175000		
	Engagement of Fire watchers.	Kuthar	All beats	-	-	700	Mandays	175000		
					Total	**2600**		**650000**		
			Total			**2600**		**650000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Soil and Moisture Conservation Works										
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										
	Rejevunation of old water resources.	Darla	Danoghat	Chandi	UPF Khali	1	No.	100000		
	Rejevunation of old water resources.	Arki	Arki	Sharon	DPF Sharon	1	No.	100000		
	Dev. and Maint. of Natura Spring at Gaad Ki Bawari	Kunihar	Chandi	Gharsi		1		200000		
	Development Maint. of Natural Spring village bamot	Kunihar	Chandi	Maan		1		200000		
	Development of natural spring at khatyach (Barsani)	Kunihar	Chandi	Maan		1		300000		
	Repair and development of natural spring at (Johall village)	Kuthar				1		50000		
					Total	**6**		**950000**		
			Total			**6**		**950000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Construction of pond	Arki	Arki	Sharon	Jol Khad Nursery.	1	No.	300000		
	Construction of pond	Darla	Danoghat	Mangu	Mangu Nala	1	No.	100000		
	Construction of pond	Darla	Danoghat	Manlog	Navgon	1	No.	100000		
	Construction of pond	Darla	Danoghat	Ghanagughat	Kuni UPF	1	No.	100000		
	Construction of pond	Kunihar	Kunihar	Maan	Bawasi Near Govt. School	1	No.	300000		
	Dev. and Maint. of WHS at Gharsi Brahmna	Kunihar	Chandi	Ghrasi		1		300000		
	Dev. of WHS at Gharsi Brahmna	Kunihar	Chandi	Gharsi		1		200000		
	C/o of Pond at top of shildu village (Jordhar)	Kunihar	Maan			1		300000		
	C/o WHS at Kotbejja	Kuthar				2		300000		
					Total	**10**		**2000000**		
			Total			**10**		**2000000**		
Integrated Development of Micro Watersheds and Catchments										
Integrated Development of Micro Watersheds and Catchments										
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Construction of breast wall	Kunihar	Kunihar	Bani	Kothi	1	No.	300000		
	Construction of Retaining wall.	Kunihar	Chandi	Chandi	FRH Chandi	1	No.	100000		
	SMC works at bawasi surrounding dhar devta	Kunihar	Maan			1		400000		
					Total	**3**		**800000**		
			Total			**3**		**800000**		
Energy Saving Measures										
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)										
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)										
	C/o Cremotrium	Kunihar	Chandi	Gharsi	Near Pokhar	1		500000		
					Total	**1**		**500000**		
			Total			**1**		**500000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	300	No.	210000		
					Total	**300**		**210000**		
			Total			**300**		**210000**		
Forest Infrastructure Development										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	R/o of Bpath from gharshi	Kunihar	Chandi	Gharshi	R/o Path	1		200000		
	R/o of path from Chayavni	Kunihar	Chandi	Gharshi	R.o Path	1		200000		
	R/o path from gharshi kanaita	Kunihar	Chandi	Gharshi	R/o Path	1		200000		
	R/o Path from chayavni kamthanu	Kunihar	Chandi	Gharshi	R/o ptah	1		200000		
	C/o of Bpath from dhayla	kunihar	chandi	gharshi		1		150000		
	C/o of BPATH from katal	kunihar	chandi	gharshi		1		200000		
	R/o B/p from Dhaina road to village guradu	Kunihar				1		200000		
					Total	**7**		**1350000**		
			Total			**7**		**1350000**		
				Grand Total				**9580600**		
Name of Division - Bilaspur										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Clearing of Areas Infested upto 25%										
	Lantana eradication	Kalol	Bachhretu	Bachhretu	UF Gharan	10	Ha.	130000		
					Total	**10**		**130000**		
Clearing of Areas Infested upto 50%										
	Lantana eradication	Kalol	Malhot	Kharli	DPF Kakrair	25	Ha.	522500	0	0
					Total	**25**		**522500**		
Clearing of Areas Infested upto 75%										
	Lantana eradication	Bharari	Nihari	Kamloti	C3a Chokhna	10	Ha.	263000	31.28375	76.39832
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
	Lantana eradication	Jhandutta	Jhandutta	Rahan	C-2 Kolka	8	Ha.	253600	0	0
					Total	**8**		**253600**		
			Total			**53**		**1169100**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	31	Ha.	108500		
					Total	**31**		**108500**		
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	167.93	Ha.	839600		
					Total	**167.93**		**839600**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	59	Ha.	342200		
					Total	**59**		**342200**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	40	Ha.	232000		
					Total	**40**		**232000**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	10	Ha.	14000		
					Total	**10**		**14000**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	67	Ha.	174200		
					Total	**67**		**174200**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	40	Ha.	144000		
					Total	**40**		**144000**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	35	Ha.	126000		
					Total	**35**		**126000**		
4th Year Activity-3rd Maint. / 25% Infested Areas										
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	40	Ha.	104000		
					Total	**40**		**104000**		
4th Year Activity-3rd Maint. / 75% Infested Areas										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Maint. Of Lantana	-	-	-	-	40	Ha.	144000		
					Total	**40**		**144000**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	20	Ha.	72000		
					Total	**20**		**72000**		
			Total			**549.93**		**2300500**		
Artificial Regeneration										
Planting										
Planting in Lantana Cleared Areas										
Planting - 200 Tall plants										
	Plantation	Bharari	Nihari	Kamloti	C-3 (b) Chokhna	10	Ha.	339000		
	Plantation	Bharari	Mohra	Badhaghat	C-12 Sohni Devi	10	Ha.	339000		
	Plantation	Bharari	Bharari	Bharari	DPF Barog	6.63	Ha.	224800		
					Total	**26.63**		**902800**		
			Total			**26.63**		**902800**		
Maintenance of Plantation with 500 Tall Plants model										
Maintenance of Plantation with 200 Tall Plants model										
1st Maintenance - 200 Tall Plants model										
	Maint. Of Plantation	-	-	-	-	12	Ha.	18000		
					Total	**12**		**18000**		
2nd Maintenance - 200 Tall Plants model										
	Maint. Of Plantation	-	-	-	-	20	Ha.	17000		
					Total	**20**		**17000**		
			Total			**32**		**35000**		
Nursery Raising										
Nursery Raising										
Nursery Raising										
	Rasing of nursery	-	-	-	-	0		116100		
					Total	**0**		**116100**		
			Total			**0**		**116100**		
Protection of Plantations & Forests										
Strengthening of Forest Protection Network										
Strengthening of Forest Protection Network										
	Hiring of vehicle for paroling in sensitive range					0		600000		
					Total	**0**		**600000**		
			Total			**0**		**600000**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Maint. Of Fire Line	Shree Naina devi Ji	Badoh	Neemawali	UF Dharot to Kallar	2	No.	7000	31 27 908	76 56 108

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Maint. Of Fire Line	Shree Naina devi Ji	Kot	Kot	Kot to Badharan	4	No.	14000		
	Maint. Of Fire Line	Shree Naina devi Ji	Saloa	Khulwin	UF Makri to Dorian	2	No.	7000		
	Hiring of Vehicle for strict vigil on fire indence in Sadar, Swarghat, Jhandutta, Kalol, Ghumarwin , Bharari & Shree Naina devi Ji Range)	-	-	-	-	7	No.	400000		
					Total	**15**		**428000**		
			Total			**15**		**428000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	C/O Roof Rain water Harvesting structure in Forest Buildings.	Jhandutta	Goacher	Ghandir	FRH Balseena	1	No.	250000		
	C/O Roof Rain water Harvesting structure in Forest Buildings.	Shree Naina Devi Ji	Saloa	Saloa	FRH Saloa	1	No.	200000		
	C/O Roof Rain water Harvesting structure in Forest Buildings.	Shree Naina Devi Ji	Badoh	Oel	FRH Nakrana	1	No.	200000	31 17 26	76 35 16
					Total	**3**		**650000**		
			Total			**3**		**650000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	C/O Create Wire Spur	-	Bharari	Hatwar	UF Kotlu (In Landy Khad)	6	No.	90000	31 43 683	076 41 666
	C/O WHS	-	Mohra	Mohra	UF Paplah	1	No.	300000	31 27 866	076 62 257
	C/O Trenches	-	Nihari	Maryani	DPF Tiamloo	200	No.	200000		
	C/O Trenches	-	Nihari	Maryani	C-14 (a) Kallar	300	No.	300000	31 26 888	076 39 920
	Repair of Water Bourai	Ghumarwin	Ghumarwin	Ghumarwin	UPF Nain	1	No.	60000		
	Repair of Water Bourai	Ghumarwin	Ghumarwin	Sadyar	UF Duhak	1	No.	80000		
	C/O Water Bouri	Kalol	Kalol	Kharli	DPF Kakrair	1	No.	150000		
					Total	**510**		**1180000**		
			Total			**510**		**1180000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/O Dry Check dams	Sadar	Sadar	Binnoulla	Sungal Nalla	5	No.	100000	31 35 8135	76 78 341
	C/O Dry Check dams	Sadar	Sadar	Kuddi	Kuddi Nalla	5	No.	100000	31 38 189	76 79 223

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/O Dry Check dams	Bharari	Mohra	Badhaghat	C-13 (a) Badhaghat Nalla	6	No.	90000	31 27 499	076 39 995
	C/O Dry Check dams	Bharari	Nihari	Nihari	C-8 c Mundkhar	7	No.	140000	31 29 171	076 39 849
	C/O Dry Check dams	Ghumarwin	Ghumarwin	Sadyar	C-18 Sadyar	5	No.	100000	31 25 588	076 40 863
	C/O Dry Check dams	Jhandutta	Jhandutta	Jhaulla	DPF Rohal Nalla (IInd)	4	No.	96000		
	C/O Dry Check dams	Jhandutta	Goacher	Ghadir	UF Behran Nalla(Ist)	3	No.	75000		
	C/O Dry Check dams	Kalol	Bachrettu	Bachrettu	C-6 Anti	6	No.	180000	31 24 595	076 31 335
	C/O Dry Check dams	Kalol	Kalol	Malraon	UF Dholag Chaknar	10	No.	100000		
	C/O Dry Check dams	Shree Naina Devi Ji	Saloa	Kharkari	UF Kharkari	10	No.	100000	31 31 81	76 54 03
	C/O Dry Check dams	Shree Naina Devi Ji	Badoh	Badoh	C-25 Panjpora	10	No.	150000		
	C/o of RCC C/dam	Shri Naina Devi Ji	Shri Naina Devi Ji	oil	C-28 Kelleir	1	No.	300000		
					Total	**72**		**1531000**		
			Total			**72**		**1531000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	1800	No.	1260000		
					Total	**1800**		**1260000**		
			Total			**1800**		**1260000**		
Wildlife Conservation and Protection										
Wildlife Conservation and Protection										
	Transporation Expenditure & Purchase of Camera =6 No. & Cage=1 No.	-	-	-	-	0	No.	200000		
					Total	**0**		**200000**		
			Total			**0**		**200000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Dev. of Water Storage Tank	Jhandutta	Goacheer	Ghandir	Ghandir	1	No.	250000		
	Instllation of Iron Gate	Jhandutta	Jhandutta	Jhandutta	Jhandutta Nursery	1	No.	50000		
					Total	**2**		**300000**		
			Total			**2**		**300000**		
Information Technology and Communication										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Purchase of GPS instruments at Division level	-	-	-	-	15	No.	525000		
					Total	**15**		**525000**		
			Total			**15**		**525000**		
Forest Infrastructure Development										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Upgradation and Maint. of Forest Path from FRH challela to demena(C-27)	Shri Naina Devi Ji	Shri Naina Devi Ji	oil	C-27 Kallari	1		500000		
					Total	**1**		**500000**		
			Total			**1**		**500000**		
Publicity and Awareness Program/Capacity Building										
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)										
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)										
	Organising of work shops/Meetings for Awareness on various schemes implemented from CAMPA	Sadar/ Swarghat/ Jhandutta/Kalol / Ghumrwin/Bhar ari & Shree Naina Devi Ji	-	-	Shall be organized at the field level	0	No.	0		
Production and Distribution of Plants										
Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government										
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government										
	-	All Ranges	-	-	-	20,000.00	No.	166800		
					Total	**20**		**166800**		
			Total			**20**		**166800**		
				Grand Total				**11864300**		
Name of Circle -Mandi										
Name of Division - Suket										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
	Lantana Eradication	Jhungi	Trechh	Kinder	ND 204 Narehli	30	Ha.	390000	N-31°15'39.96	E-077°02' 9.82
					Total	**30**		**390000**		
Clearing of Areas Infested upto 50%										
	Lantana Eradication	Baldwara	Bhambla	Dhalwan	NDPF Phet	20	Ha.	418000	N31*34'52	E076*456'48"
					Total	**20**		**418000**		
Clearing of Areas Infested upto 75%										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Lantana eradication	Baldwara	LEDA	BALHERA	PATTROUN	10	Ha.	263000	N31*31'56.72"	E076*48'641"
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
	Lantana Eradication	Jhungi	Trechh	Kinder	Tarehri	5	Ha.	158500	N-31°19'10.11	E-077°01'58.70
					Total	**5**		**158500**		
			Total			**65**		**1229500**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	52	Ha.	260000		
					Total	**52**		**260000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	73	Ha.	423400		
					Total	**73**		**423400**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	15	Ha.	87000		
					Total	**15**		**87000**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	1	Ha.	1400		
					Total	**1**		**1400**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	88	Ha.	228800		
					Total	**88**		**228800**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	35	Ha.	126000		
					Total	**35**		**126000**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	30	Ha.	108000		
					Total	**30**		**108000**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	32	Ha.	83200		
					Total	**32**		**83200**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	20	Ha.	72000		
					Total	**20**		**72000**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	28	Ha.	100800		
					Total	**28**		**100800**		
			Total			**374**		**1490600**		
Artificial Regeneration										
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 200 Tall Plants model										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
2nd Maintenance - 200 Tall Plants model										
	Maint. Of plantation	-	-	-	-	32	Ha.	27200		
					Total	**32**		**27200**		
			Total			**32**		**27200**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	Construction of C.C. boundry pillars In OD178 Khabora	Jai Devi	Rohanda	Chowki	OD178 Khabora 139.89	130	No.	1040000	31.4399222	77.03523861
	Construction of C.C. boundry pillars in	Jai Devi	Rohanda	Rohanda	OD 156 Chandakufar	102	No.	816000	31.453444	77.02856666
	Construction of C.C. boundry pillars	Jai Devi	Rohanda	Rohanda	OD 148 Thuhadhar	30	No.	240000	31.4638111	77.01680556
	Construction of C.C. boundry pillars	Jai Devi	Jai Devi	Jai Devi	OD 126 Kuthain	54	No.	432000	31.5203556	76.92938889
	Construction of C.C. boundry pillars in	Jai Devi	Jai Devi	Jai Devi	OD 125 Roparikothi	21	No.	126000	31.5074194	76.93791639
	Construction of C.C. boundry pillars	Jai Devi	Jai Devi	Jai Devi	OD 131 Nagdhar	25	No.	150000	31.499175	76.96669167
	Construction of C.C. boundry pillars	Jai Devi	Jai Devi	Jai Devi	18.64	30	No.	240000	31.4851778	76.97006111
	Construction of B.P	Sarkaghat	Sarkaghat	Maseran	Sarohli I	13	No.	65000		
	Construction of B.P	Sarkaghat	Sarkaghat	Gopalpur	Parhoh	20	No.	100000		
					Total	**425**		**3209000**		
			Total			**425**		**3209000**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Fire watchers	Jhungi	Trechh	Kinder	Narehli	90	Ha.	22500		
	Fire watchers	Jhungi	Trechh	Bandli	Manjhagan	90	Ha.	22500		
	Fire watchers	Jhungi	Trechh	Trechh	TandiDhar	90	Ha.	22500		
	Fire watchers	Jhungi	Trechh	Balag	Bag	90	Ha.	22500		
	Fire watchers	Jhungi	Nihri	Marahara	Marahara	90	Ha.	22500		
	Fire watchers	Jhungi	Nihri	Nihri	Chehar	90	Ha.	22500		
	Fire watchers	Jhungi	Jhungi	Salani	KhoonDhar	90	Ha.	22500		
	Fire watchers	Sarkaghat	Sarkaghat	Gopalpur	Barnog	90	Ha.	22500	31 40 05.03	076 45 32.05
	Fire watchers	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	90	Ha.	22500	31 37 44.04	076 46 52.02
	Fire watchers	Sarkaghat	Sarkaghat	Dev Bradta	Dev Bradta	90	Ha.	22500	31 43 15.08	076 31.00
	Fire watchers	Sarkaghat	Sarkaghat	Chandrakri	Chandrakri	90	Ha.	22500	31 41 54.05	076 43 51.07
	Fire watchers	Sarkaghat	Sarkaghat	Maseran	Maseran	90	Ha.	22500	31 41 20.04	076 45 48. 96
	Fire watchers	Sarkaghat	Durgapur	Kaldoo	Kaldoo	90	Ha.	22500	31 36 19.60	076 48 24.61
	Fire watchers	Sarkaghat	Thona	Tikker	Tikker	90	Ha.	22500	31 43 .616	076 46. 331

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Fire watchers	Sarkaghat	Thona	Thona	Thona	90	Ha.	22500	31 43 .281	076 47 .457
	Fire watchers	Jai Devi	All blocks	All Beats	-	600	Ha.	150000		
	Fire watchers	Suket	All blocks	All Beats	-	600	Ha.	150000		
	Maintenance of Fire Line	Jhungi	Trechh	Kinder	Dhamkon to kinder	5.5	Ha.	16500	N-31°21'11.86"	E- 77°1'44.24"
	Maintenance of Fire Line	Jhungi	Pandar	Galukhar	Galukhar	3	Ha.	9000	N-31°41'928"	77°07'608"
	Maintenance of Fire Line	Jhungi	Jhungi	Jhungi	Barnog- Saaya	3	Ha.	9000	N-31°26'15.07"	77°5'23.92"
	Maintenance of Fire Line	Jhungi	Jhungi	Chanadbahan	Jogi kuffer -Rounce	4	Ha.	12000	N-31°24'12.89	77°5'17.59"
	Maintenance of Fire Line	Jhungi	Pandar	Jaral	Pandar- Daint	8	Ha.	24000	N-31°26'11.1"	77°03'23.8"
	Maintenance of Fire Line	Jhungi	Trechh	Kinder	Narehli-Chachog	2	Ha.	6000	N-31°324.705'	77°038.214"
	Maintenance of Fire Line	Jhungi	Nihri	Marahara	Makrahar	1	Ha.	3000	N-31°23'20.98"	77°2'23.81"
	Maintenance of Fire Line	Jhungi	Trechh	Kinder	Ropru- Dhamkon	10	Ha.	30000	N-31°21'6.60"	E- 77°1'40.28"
	Maintenance of Fire Line	Jhungi	Trechh	Kinder	Kinder - Narehli	5	Ha.	15000	N-31°324.705'	77°038.214"
	Maintenance of Fire Line	Sarkaghat	Sarkaghat	Chandrakri	Chandrakri	1	Ha.	5000	31 41 54.05	076 43 51.07
	Maintenance of Fire Line	Sarkaghat	Durgapur	Kaldoo	Kaldoo to Kunt Bhiyo	5	Ha.	25000	31 36 19.60	076 48 24.61
	Maintenance of Fire Line	Sarkaghat	Thona	Tikker	Koop Galu to Bahlidhar	2	Ha.	10000	31 43 .616	076 46. 331
	Maintenance of Fire Line	Sarkaghat	Sarkaghat	Bhangoh	Chandesh To Dugha Galu	3	Ha.	15000	31 38 10.00	076 45 28.09
	Maintenance of Fire Line	Sarkaghat	Thona	Jamdwar	Chori to Kalas	2.25	Ha.	12500	31 43 .281	076 47 .457
	Maintenance of Fire Line	Jai Devi	Jai Devi	Ghiri	-	2.5	Ha.	12500		
	Maintenance of Fire Line	Suket	Sadar	Jarol	Harabag	1.08	Ha.	5400		
	C/o Fire Line	Suket	Baggi	Rajgarh	Rajgarh	3	Ha.	75000		
	Control burning	Sarkaghat	Sarkaghat	Gopalpur	Tapon	30	Ha.	30000		
	Control burning	Sarkaghat	Thona	Tikker	Tikker	30	Ha.	30000		
	Control burning	Sarkaghat	Durgapur	Bhaderwar	Thathal	30	Ha.	3000		
	Control burning	Sarkaghat	Sarkaghat	Maseran	Sarohli I & II	15	Ha.	15000		
	Control burning	Jai Devi	All blocks	-	-	150	Ha.	150000		
					Total	**2866.33**		**1150400**		
			Total			**2866.33**		**1150400**		
Soil and Moisture Conservation Works										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	C/o roof rain water harvesting structure	Jhungi	Trechh	Kinder	FRH Jhungi	1	No.	200000	N-31°19'15.39"	E-77*2'26.75
	C/o roof rain water harvesting structure	Jhungi	Jhungi	Salani	FRH Charkhari	1	No.	200000	N-31°21'17.34"	E-77*3'57.37
	Construction of rain roof harvesting structure	Sarkaghat	Sarkaghat	Sarkaght	Rnage office Sarkaghat	1	No.	200000	31 41 56 .02	076 43 58.04
					Total	**3**		**600000**		
			Total			**3**		**600000**		
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas	JaiDevi	Jai Devi	Jai Devi	Jai Devi	1	No.	100000	31.51446	76.930527
	Development and Maintenance of Natural Springs in Forest Areas	Jhungi	jhungi	jhungi	Water Spring in Dharmehad	1	No.	200000	N-31°25'36.88"	E-77*4'34.91
	Development and Maintenance of Natural Springs in Forest Areas	Sarkaghat	Sarkaghat	Bhangoh	Ghandu Nalla	1	No.	100000	31 37 44 .04	076 46 52.02
					Total	**3**		**400000**		
			Total			**3**		**400000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Construction of farm pond	Jai Devi	Jai Devi	Jai Devi	DPF Nagdhar	0	No.	100000	31.499071	76.966828
	Constrution of water harvesting structure	Jai Devi	Jai Devi	Jai Devi	DPF Kuthain	0	No.	100000	31.518055	76.92807
	Construction of Farm pond in saradhar DPF	Jai Devi	Jai Devi	Doldhar	Saradhar	0	No.	100000	31.4609528	76.942825
	Construction of WHS at Kotla	Jai Devi	Jai Devi	Doldhar	Kotla	0	No.	100000	31.477825	76.94393055
	constrution of WHS at Sakohar Nursery	Jai Devi	Rohanda	Ghiri	Sakohar Nry	0	No.	100000	31.473218	77.020818
	Construction of Farm Pond	Jai Devi	Jai Devi	Jai Devi	Ghiri	0	No.	100000	31.475522	77.021021
	Development of Ponds	Jhungi	Jhungi	Jhungi	Shivshankar	1	No.	300000	N-31°24'56.45"	E-77°5'563.93"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Development of Ponds	Jhungi	Trechh	Kinder	Charog	1	No.	300000	N-31°19'21.39	E- 77°2'20.99
	Const of Form Ponds at Sughara	Baldwara	Baldwara	Bahanu	Sughara	2	No.	100000	N31*34'28.19"	E076*45'35.76"
	Const of Form Ponds at Goverta	Baldwara	Goverta	Goverta	Goverta	1	No.	50000	N31*37'15.2"	E076*48'7.20"
	C/o R/Wall Nagla Nalla	Sarkaghat	Sarkaghat	Gopalpur	Nagla Nalla	1	No.	200000		
	Construction of farm pond	Sarkaghat	Sarkaghat	Gopalpur	Samsoh	2	No.	100000	31 40 05.03	076 45 32.05
	Construction of farm pond	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	1	No.	50000	31 37 44 .04	076 46 52.02
	Construction of farm pond	Sarkaghat	Durgapur	Kaldoo	Kaldoo	1	No.	50000	31 36 19.60	076 48 24.61
	Construction of farm pond	Sarkaghat	Sarkaghat	Sarkaghat	Jhinjhroo	1	No.	100000	31 40 48.02	076 45 39.04
	Construction of farm pond	Sarkaghat	Thona	Thona	Murah Dhar	1	No.	50000	31 42.457	076 50.782
	C/o of Water storage tank	Suket	Sadar	Nalni	Nalni	1	No.	150000		
	C/o of Water storage tank	Suket	Sadar	Sadar	Bechna	1	No.	100000		
					Total	**14**		**2150000**		
			Total			**14**		**2150000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Construction of check dam in najhooh Nalla	Jai Devi	Nandgarh	Nandgarh	Najoon	5	No.	150000	31o29’29.59”	77o01’01.30”
	Constructiono f Check Dams in Nehara Nala	Jai Devi	jai Devi	Ghiri	Nehaara Nala	10	No.	150000	31.487229	76.9824055
	Chek Dam	Jhungi	Jhungi	Jhungi	Chek Dam in Shivshankar Nala	5	No.	125000	N-31°24'36.85"	E- 77°5'16.95"
	Chek Dam	Jhungi	Jhungi	Jhungi	Chek Dam in Chatrog Nala	5	No.	125000	N-31°25'36.61"	E- 77°6'3.56"
	Chek Dam	Jhungi	Jhungi	Chanadbahan	Chek Dam in jogi kuffer nala	5	No.	125000	N-31°24'29.24"	E- 77°4'42.95"
	Chek Dam	Jhungi	Jhungi	Dharwar	Chek Dam in Rangjhol Nala	5	No.	125000	N-31°26'10.43"	E- 77°6'23.3"
	Chek Dam	Jhungi	Jhungi	Barnog	Chek Dam in Banesti Nala	5	No.	125000	N-31°26'15.07"	E- 77°5'23.92"
	Chek Dam	Jhungi	Pandar	Jaral	Chek Dam in Kahli Nala	5	No.	125000	N- 31°26'37"	E- 77°3'54.16"
	Chek Dam	Jhungi	Trechh	Balag	Chek Dam in Bunga Nala	5	No.	125000	N-31°26'43.27"	E- 76°4'13.32"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Check Dam	Baldwara	Goverta	Goverta	GovertaNala	8	No.	200000	N31*37'30.5"	E076*48'6.29"
	Check Dam	Baldwara	Goverta	AMBLAGALU	REPAID NALA	10	No.	200000	N31*35'49.5"	E076*49'46.9"
	checkdams in Manyali nala	kangoo	batwara	gehroo	checkdams in Manyali nala	0	No.	100000		
	Chek Dam	Sarkaghat	Sarkaghat	Maseran	Chek Dam in Balhra Chhek Nala	0	No.	100000	31 42.12.02	076 45 12.32
	Chek Dam	Sarkaghat	Sarkaghat	Gopalpur	Chek Dam in Maira Kusri Nala	0	No.	100000	31 40 05.03	076 45 32.05
	Chek Dam	Sarkaghat	Sarkaghat	Bhangoh	Chek Dam in Ghandu Nala	0	No.	100000	31 37 44 .04	076 46 52.02
	Chek Dam	Sarkaghat	Thona	Jamdwar	Chek Dam in Kalas Nala	0	No.	100000	31 43.281	076 47.457
	Chek Dam	Sarkaghat	Durgapur	Kaldoo	Chek Dam in Kaldoo nala	0	No.	100000	31 36 19.60	076 48 24.61
	Chek Dam	Sarkaghat	Thona	Tikker	Chek Dam in Bahli Dhar Nala	0	No.	100000	31 43.616	076 46.331
					Total	**68**		**2275000**		
			Total			**68**		**2275000**		
Management of Biological Diversity and Resources										
Management of Biological Diversity and Biological Resources										
Management of Biological Diversity and Biological Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	750	No.	525000		
					Total	**750**		**525000**		
			Total			**750**		**525000**		
Wildlife Conservation and Protection										
Wildlife Conservation and Protection										
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Sarkaghat	Sarkaghat	Sarkaghat	Sarkaghat	Providing of water supply to Srkaghat Nursery	1	No.	200000		
					Total	**1**		**200000**		
			Total			**1**		**200000**		
Information Technology and Communication										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
	Purchase of GPS/Lence Range finder etc.	-	-	-	-	10	No.	200000		
					Total	**10**		**200000**		
			Total			**10**		**200000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Completion of official building	Jhungi	Pandar	Jaral	Completion of Fgd hut In Jaral Beat	1	No.	657000	N-31°26'35.19	E- 77°4'23.38
	Completion of official building	Jhungi	Jhungi	Chanadbahan	Completion of Fgd hut In ChanadBahan Beat	1	No.	700000		
	Completion of official building	Jhungi	Nihri	Kanon	Completion of Fgd hut In Kanon Beat	1	No.	700000	N-31°24'24.15	E- 77°1'51.35
	Co/ of Fgd Hut Maseran	Sarkaghat	Sarkaghat	Sarkaghat	C/o Fgd Hut Trambari	1	No.	1200000		
	C/o Fgd Hut at Bairkot in Baldwara forest range	Baldwara	Leda	Bairkot	Completion ofFgd			700000		
					Total	**4**		**3957000**		
			Total			**4**		**3957000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Stone Soling etc.	Jai Devi	Nandgarh	Nandgarh	Constructiono f B.Path from Najooh Nalla to to Budakedar	1	No.	200000	31o29’31.80”	77o01’13.48”
	Stone soling and cement concrete	Jai Devi	Jai Devi	Doldhar	Maintenance of road to Fgd hut Doldhar	1	No.	100000		
	Surface Dressing	Jai Devi	Jai Devi	Jai Devi	Maintenance of B.Path from Draman to Babdi (Jata ka Nal)	1	No.	100000	31.504394	76.937119
	Surface Dressing	Jai Devi	Jai Devi	Jai Devi	Maintenance of B.Path from Pralay Kali mandir (Draman) to Babdi(Jata-ka-Nal)	1	No.	100000	31.514119	76.930127
	Maint. Of B/Path	Jhungi	Trechh	Kinder	Maint. Of B/Path from Khobru to Bhaleth	1	No.	300000		
	Maint. Of B/Path Chouri to Kathla	Jhungi	Trechh	Balag	Maint.	1	No.	300000		
	Maint. Of Main road to B.O.qtr. Pandar	Jhungi	Pandar	Pandar	Maint.	1	No.	200000		
	Repair of Forest Road Charighat to Murari Devi	Baldwara	Leda	Bairkot	Forest Road Charighat to Murari Devi	1	No.	900000		
	New construction of approach road FRH Thona	Sarkaghat	Thona	Thona	New construction of approach road FRH Thona	1	No.	200000		
	Repair of Jeep able road Nabahi to Chamyanu	Sarkaghat	Sarkaghat	Gopalpur	Repair of Jeep able road Nabahi to Chamyanu	1	No.	150000		
	Repair of approach road/compound Range Office Sarkaghat	Sarkaghat	Sarkaghat	Sarkaghat	Repair of approach road/compound Range Office Sarkaghat	1	No.	200000		
	Repair	Kangoo	Batwara	Gehroo	Repair of B/Path from Kathla to Nagri	1	No.	100000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Repair	Kangoo	Batwara	Batwara	Repair of B/Path Panjolth to Jindridhar	1	No.	200000		
	Maint. B/path from Kinder to Thungri Dhar	Jhugi	Treach	Kinder	-	1	No.	200000		
	Maint. of forest road from jacch to Dharwar-kansar to dabroo dwar	Jhungi						1200000		
	R/o forest path from Khabroo to Balth	Jhuni						300000		
					Total	**14**		**4750000**		
			Total			**14**		**4750000**		
				Grand Total				**22163700**		
Name of Division - Karsog										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
	Lantana Eradication	Seri	Seri	Nanj	D-222 Pog	20	Ha.	260000		
					Total	**20**		**260000**		
Clearing of Areas Infested upto 50%										
	Lantana Eradication	Pangna	Tattapani	Tattapani	D-97 Seri sarv	5	Ha.	104500	N31*15'55.2"	E077*06'24.1"
	Lantana Eradication	Pangna	Tattapani	Tattapani	D-98 Kidiya	10	Ha.	209000	N31*14'55.9"	E077*06'24.1"
					Total	**15**		**313500**		
Clearing of Areas Infested upto 75%										
	Lantana Eradication	Pangna	Tattapani	Tattapani	D-101 Nandoo	10	Ha.	263000		
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
			Total			**45**		**836500**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	20	Ha.	70000		
					Total	**20**		**70000**		
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	30	Ha.	150000		
					Total	**30**		**150000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	20	Ha.	116000		
					Total	**20**		**116000**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
3rd Year Activity-2nd Maint. / 25% Infested Areas										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Maint. Of Lantana	-	-	-	-	20	Ha.	28000		
					Total	**20**		**28000**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	89	Ha.	231400		
					Total	**89**		**231400**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	10	Ha.	36000		
					Total	**10**		**36000**		
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	45	Ha.	63000		
					Total	**45**		**63000**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	10	Ha.	36000		
					Total	**10**		**36000**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
			Total			**244**		**730400**		
Artificial Regeneration										
Planting										
Planting in Lantana Cleared Areas										
Planting - 500 Tall plants										
	Plantation	Seri	Seri	Nanj	D-222 Pog	10	Ha.	587000		
	Plantation	Seri	Gwalpur	Gwalpur	D-252 Naganal	5	Ha.	293500		
					Total	**15**		**880500**		
Planting - 200 Tall plants										
Planting - 1100 Normal plants										
	Plantation	Seri	Seri	Niharinal	D-214 Jhunjhan	5	Ha.	212500		
	Plantation	Seri	Seri	Nanj	D-222 Pog	5	Ha.	212500		
					Total	**10**		**425000**		
Planting - 800 Normal plants										
			Total			**25**		**1305500**		
Maintenance of Plantation with 500 Tall Plants model										
1st Maintenance - 500 Tall Plants model										
	Maint. Of plantation	-	-	-	-	5	Ha.	18000		
					Total	**5**		**18000**		
2nd Maintenance - 500 Tall Plants model										
	Maint. Of plantation	-	-	-	-	15	Ha.	30000		
					Total	**15**		**30000**		
Maintenance of Plantation with 1100 Normal Plants model										
1st Maintenance - 1100 Normal Plants model										
	Maint. Of plantation	-	-	-	-	5	Ha.	28500		
					Total	**5**		**28500**		
			Total			**25**		**76500**		
Soil and Moisture Conservation Works										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	WHS	Karsog	Karsog	Dopha	Sanoi	1	No.	50000	N31*25'53"	E077*11'59"
					Total	**1**		**50000**		
			Total			**1**		**50000**		
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										
	Construction of water Babadi	Karsog	Karsog	Khanukhli	Shao (Shankar Dehara)	1	No.	100000	N31*25'54"	E077*11'37"
	Construction of water Babadi	Seri	Gwalpur	Pokhi	Pani Pather Nala	1	No.	100000	N31*24'48"	077*18'05"
					Total	**2**		**200000**		
			Total			**2**		**200000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Ponds	Seri	Seri	Nihari Nal	D-213 Nihari Nal	1	No.	50000		
	Ponds	Seri	Seri	Seri	D-228 Bundha Shill	1	No.	50000		
	Ponds	Seri	Gwalpur	Sarahan	D-249 Makra	1	No.	50000	N31*23'20.1"	E077*20'32.0"
	Ponds	Seri	Gwalpur	Gwalpur	D-253 Jaghol	1	No.	50000	N31*24'50"	E077*21'40"
	Ponds	Seri	Gwalpur	Gwalpur	D-252 Naga Nal	1	No.	50000	N31*24'25"	E077*22'04"
	Ponds	Magroo	Magroo	Thanser	D-269 Kalanju	1	No.	100000	N31*73'83.03"	E77*24'71.45"
	Ponds	Magroo	Mahog	Kathonadhar	D-258 Sarohi	1	No.	100000	N31*44'88.84	E77*26'24.74
	Ponds	Magroo	Magroo	Bishlon	D-262 Hani Gad	2	No.	200000	N31*46'36.65	E77*26'34.01
	Ponds	Magroo	Magroo	Serimangarh	D-289 Ghani Dhar	1	No.	100000	N31*28'55.10"	E077*18'25.10"
	Ponds	Karsog	Bagshar	Mahun Nag	UPF Chaloni	1	No.	100000	N31*17'08.21"	E077*14'41.70"
	Ponds	Karsog	Bagshar	Meharan	D-117 Meharan	1	No.	100000	N31*19'26.23"	E077*09'15.89"
	Ponds	Karsog	Bagshar	Sapnot	D-144 Kashmir	1	No.	100000	N31*21'03.75"	E077*12'05.20"
	Ponds	Karsog	Bagshar	Sapnot	D-141 Thanger	1	No.	100000	N31*19'23.86"	E077*11'56.58"
	Ponds	Karsog	Bagshar	Sapnot	D-141 Thanger	1	No.	100000	N31*20'03.38"	E077*12'03.99"
	Ponds	Karsog	Karsog	Dopha	D-173 Dopha	1	No.	100000	N31*25'37.69"	E077*13'27.96"
	Ponds	Karsog	Karsog	Shankar Dehra	D-205 Devki Dhar	1	No.	100000	N31*27'26.81"	E077*13'13.6"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Ponds	Karsog	Karsog	Sanarli	D-170 Tikkar Karsog	1	No.	100000	N31*25'18.16"	E077*11'26.16"
	Ponds	Karsog	Karsog	Khanukhli	D-190 Deo Parala	1	No.	100000	N31*25'40.18"	E077*11'39.08"
	Ponds	Pangna	Chindi	Shorshan	D-58 Dharmour	1	No.	100000	N31*19'57.43"	E077*08'15.11"
	Ponds	Pangna	Pangna	Sarahi	D-08 Pajenu	1	No.	100000	N31*22'17"	E077*06'53"
					Total	**21**		**1850000**		
			Total			**21**		**1850000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Check Dam	Magroo	Magroo	Kathona dher	Dugha nalla	5	No.	150000	N31*44'47.51"	E077*26'89.51"
	B/ Wall	Karsog	Bagshar	Meharan	D-117 Meharan	2	No.	100000	N31*19'28.85"	E077*19'28.85"
	Check Dam	Karsog	Bagshar	Dharmour	Tham Thach Nalla	5	No.	150000	N31*19'46.21"	E077*09'03.08"
	R/ Wall	Karsog	Bagshar	Meharan	D-117 Meharan	2	No.	60000	N31*19'46.21"	E077*09'03.08"
	R/ Wall	Karsog	Karsog	Khanukhli	Narthi nalla	5	No.	150000	N31*25'50"	E077*11'29"
	Check Dam	Karsog	Karsog	Dopha	Sanaoi Nala	6	No.	180000	N 31° 26'09.05"	E 077° 12'00.75"
	Check Dam	Karsog	Karsog	Khanukhli	Mateu Nala	5	No.	150000	N 31° 25'40.18"	E 077° 11'39.08"
	Check Dam	Karsog	Karsog	Sanarli	Ghanashali Nalla	4	No.	120000	N 31° 23'59.66"	E 077° 10'39.14"
	Check Dam	Karsog	Karsog	Kakahan	Kui Nala	4	No.	120000	N 31° 21'59.089"	E 077° 11'22.10"
	Check Dam	Karsog	Karsog	Kakahan	Kanjol Nalla	1	No.	60000	N 31° 22'22.12"	E 077° 10'59.31"
	Check Dam	Karsog	Karsog	Kamand	Batahli Nalla	5	No.	150000	N 31° 19'48.16"	E 077° 12'44.57"
	Check Dam	Seri	Gwalpur	Sarahan	Chevadi Nala	5	No.	150000	N 31°21'06"	E 077°22'19"
	Check Dam	Seri	Gwalpur	Gwalpur	Kharoa Nala	8	No.	160000	N 31°24'07"	E 077°20'43"
	Check Dam	Seri	Gwalpur	Pokhi	Devki Nala	5	No.	150000	N31*24'80"	077*18'20"
	Check Dam	Seri	Gwalpur	Pokhi	Dallao Nala	5	No.	150000	N31*24'50"	077*18'30"
					Total	**67**		**2000000**		
			Total			**67**		**2000000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	400	No.	280000		
					Total	**400**		**280000**		
			Total			**400**		**280000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	Const. of Fgd hut at Shankar Dehara	Karsog	Karsog	Shankar Dehara	Fgd Hut	1	No.	1200000	E31*26'00	N077*11'56
					Total	**1**		**1200000**		
			Total			**1**		**1200000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Maint. Of B/ Path From Sanoi to Bukrar	Karsog	Karsog	Dopha	D-171 Dopha	1		100000	N31*25*51"	077*12'05"
	Maint. Of B/ Path From Shoja to Shor Shao	Karsog	Bagshar	Dharmour	D-117 Dharmour	2	Km	150000	N31*19'32.20"	E077*09'28.08"
	Maint. Of B/Path Shegli to Charna Bai	Pangna	Pangna	Balindi	Shegli	2	K.M	150000	N31*18'24.19"	E077*07'22.90"
	Maint. Of B/Path From Kelodhar to Dhadori	Seri	Richhani	Richhani	D-233 Richhani	3	Km	150000		
	Maint. Of B/Path From Choridhar to Shil	Seri	Seri	Seri	D-228 Bhunda Shil	3	Km	150000		
	Maint. Of B/ path Form Chalah to Jeai	Seri	Gwalpur	Sarahan	D-249 Makra	2	Km	100000	N31*22'42"	E077*21'32"
	Maint. Of B/Path From Gwalpur to Bahan	Seri	Gwalpur	Gwalpur	D-254 Sushan	1	No.	80000	N31*22'42"	E077*21'32"
					Total	**14**		**880000**		
			Total			**14**		**880000**		
				Grand Total				**9408900**		
Name of Division - Jogindernagar										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
	Lantana Eradication	Urla	Chukku	Nagan	DPF Nagan	10	Ha.	130000	N 31 92 3.13	E 076 86 6.16
					Total	**10**		**130000**		
Clearing of Areas Infested upto 50%										
	Lantana Eradication	Kamlah	Kamlah	Sherpur	Jandar	10	Ha.	209000	N 31 47.938	E 076 41.098
	Lantana Eradication	J/Nagar	Chountra	L/Chountra	DPF Dhanetar	5	Ha.	104500	N 31°59'55.97"	E 76°45'15.96"
					Total	**15**		**313500**		
Clearing of Areas Infested upto 75%										
	Lantana Eradication	Lad Bharol	Pandol	Pandol	DPF Bakarjan	10	Ha.	263000	N 32 01 265	E076 41 118
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
	Lantana Eradication	Dharampur	Mandup	Mandup	Hiun	5	Ha.	158500	N 31 45 32.4	E 076 48 12.9

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**5**		**158500**		
			Total			**40**		**865000**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	16	Ha.	56000		
					Total	**16**		**56000**		
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	60	Ha.	300000		
					Total	**60**		**300000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	52	Ha.	301600		
					Total	**52**		**301600**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	90	Ha.	234000		
					Total	**90**		**234000**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	36	Ha.	129600		
					Total	**36**		**129600**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	53	Ha.	137800		
					Total	**53**		**137800**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	37	Ha.	133200		
					Total	**37**		**133200**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
			Total			**344**		**1292200**		
Artificial Regeneration										
Planting										
Planting in Lantana Cleared Areas										
Planting - 500 Tall plants										
Planting - 200 Tall plants										
	Planting	Urla	Chukku	Khazri	U/Khajri	3	Ha.	101700	N 31 53 03 .53	E 076 519.85
	Planting	Kamlah	Tihra	Gharwasra	DPF Mangleta C-III	3	Ha.	101700	N 31 46 218	E 076 42 187
	Planting	Lad Bharol	Pandol	Pandol	DPF Golwan (Karsal)	2	Ha.	67800	N 31 58 894	E 076 41 963
	Planting	Lad Bharol	Daled	Daled	DPF Chail Chatra	3	Ha.	101700	N 31 56 013	E 076 42 40.8
	Planting	Kamlah	Tihra	Gaddidhar	DPF Khera Nalla	3	Ha.	101700	N 31 47 190	E 076 39.528
					Total	**14**		**474600**		
Planting - 1100 Normal plants										
Planting - 800 Normal plants										
			Total			**14**		**474600**		
Maintenance of Plantation with 200 Tall Plants model										
1st Maintenance - 200 Tall Plants model										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Maint. Of Planataion	-	-	-	-	17	Ha.	25500		
					Total	**17**		**25500**		
			Total			**17**		**25500**		
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Cutting, Thinning and Prunning	Kamlah	Tihra	Tihra	DPF Jaral Noun	8	Ha.	40000	N31 46.180	E076 40.430
	Cutting, Thinning and Prunning	Kamlah	Tihra	Gadidhar	DPF Sadhoti	10	Ha.	50000	N 31 47.889	E076 39.914
	Cutting, Thinning and Prunning	Kamlah	Kamlah	Sherpur	DPF Jandar	20	Ha.	100000	N31 48.050	E076 41.161
	Cutting, Thinning and Prunning	Kamlah	Kamlah	Dodar	DPF Dodar	10	Ha.	50000	N31 47.2534	E076 44.2418
					Total	**48**		**240000**		
			Total			**48**		**240000**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	C/o Bpiller	J/Nagar	J/Nagar	Bagra	ND 96 DPF Karnpur Dhar IInd	7	Ha.	24500	N32-00-34.7	E076-46-42.9
	C/o Bpiller	J/Nagar	J/Nagar	J/Nagar	ND 94 DPF Karnpur Dhar IInd	7	Ha.	24500	N32-00-21.7	E076-96-20.8
	C/o Bpiller	Kamlah	Kamlah	Dodar	ND 460 DPF Dodar	5	Ha.	17500	N31-47-359	E076-44-669
	C/o Bpiller	Kamlah	Kamlah	Dodar	ND 461 DPF Manuadhar	5	Ha.	17500	N31-48-210	E076-42-441
	C/o Bpiller	Dharmpur	Dharampur	Bahi	ND 448 DPF Bahi	5	Ha.	17500		
	C/o Bpiller	Dharmpur	Dharampur	Bahi	ND 446 DPF Jamprol	5	Ha.	17500		
	C/o Bpiller	Dharmpur	Dharampur	Dharmpur	ND 432 DPF Chons	5	Ha.	17500		
					Total	**39**		**136500**		
			Total			**39**		**136500**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Fire Watchers	-	-	-	-	1,292.00	KM	323000		
	Maint. of fireline from Garh to DPF Tamesharidhar	Lad Bharol	Pandol	Pandol	-	2	KM	50000	N 32 01 36.0	E 076 40 46.2
	Maint. of fireline from Bakarjan to DPF Tameshridhar	Lad Bharol	Pandol	Pandol	-	4	KM	100000	N 32 00 46.3	E 076 42 08.3
	Maint. of Fire Line Raksui to Ghorigarh	Kamlah	Tihra	Gharwasra	-	2	KM	50000	N 31 45.966	E 076 40.815

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Maint. of Fire Line Pavodhar to Kamlah	Kamlah	Kamlah	Kamlah	-	2	KM	50000	N 31 49.326	E 076 40.264
	Maint. of Fire Line Masot to Baradhar	Kamlah	Sandhole	Masot	-	2	KM	50000	N 31 49.830	E 076 41.015
	Collection of Chil Needles	-	-	-	-	0		250000		
					Total	**13**		**873000**		
			Total			**13**		**873000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										
	Rejuvination of natural spring	Kamlah	Kamlah	Kamlah	Pavodhar	1	No.	150000	N 31 47.380	E 076 43.118
					Total	**1**		**150000**		
			Total			**1**		**150000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	C/o Water Harvesting Structure	Kamlah	Tihra	Tihra	DPF Banyoh	1	No.	180000	N 31 52.044	E 076 41.284
	C/o Water Harvesting Structure	Kamlah	Kamlah	Sherpur	DPF Jandar	1	No.	180000	N 31 48.270	E 076 41.055
	C/o Water Harvesting Structure	Lad Bharol	Pandol	Pandol	Jather Nalla	1	No.	200000	N 32 01 377	E 076 39 877
	R/o Farm Pond	Lad Bharol	Daled	Daled	DPF Bagoda	1	No.	30000	N 31 56 27.87	E 076 43 38.23
	C/o Farm Pond	Lad Bharol	Daled	Ootpur	DPF Mohat	1	No.	30000	N 31 55 840	E 076 42 367
	C/o Farm Pond	Lad Bharol	Langna	Aal	DPF Draman-II	1	No.	30000	31 50 065	076 48 40.67
	C/o Farm Pond	Lad Bharol	Pandol	Pandol	DPF Matehar	1	No.	30000	32 00 295	076 40 636
	C/o Farm Pond	Tikkan	Deogarh	Tarswan	DPF Bharyan	1	No.	30000	N 31 56 44.81	E 076 54 56.66
	C/o Farm Pond	Tikkan	Deogarh	Graman	DPF Rajban	1	No.	30000	N 31 58.58	E 076 55 08
	C/o Farm Pond	Tikkan	Tikkan	Boaching	Sachan Nala	1	No.	30000	N 32 00 13.0	E 076 53 59.6
	C/o Farm Pond	Tikkan	Silhbudhani	Silhbudhani	DPF Bralang	1	No.	30000	N 31 56 29.05	E 076 56 13.85
	C/o Farm Pond	J/Nagar	J/Nagar	J/nagar	DPF Jalpa	1	No.	30000	N 31°57' 16"	E 76° 47 ' 06"
	C/o Water Harvesting Structure	J/Nagar	J/Nagar	J/nagar	DPF Dugagahar II	1	No.	30000	N 32°00' 54"	E 76° 49 ' 35"
	C/o Farm Pond	J/Nagar	J/Nagar	Chaprot	DPF Siuri C-1	1	No.	30000	N 31° 57 ' 34.9"	E 76° 48 ' 42.1"
	C/o Farm Pond	J/Nagar	J/Nagar	Chaprot	DPF Siuri C-2	1	No.	30000	N 31° 58 ' 13.1"	E 76° 48 ' 46.4"
	C/o Farm Pond	J/Nagar	J/Nagar	Harabag	DPF Digli	1	No.	30000	N 31° 59 '52.19"	E 76° 49 ' 46.40"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/o Farm Pond	J/Nagar	J/Nagar	Harabag	DPF Chanagdhar	1	No.	30000	N 31° 59 ' 04.85"	E 76° 51 ' 35.72"
	C/o Farm Pond	J/Nagar	J/Nagar	Bagra	DPF Bagra	1	No.	30000	N 32° 1 ' 45.21"	E 76° 46 ' 36.00"
	C/o Farm Pond	J/Nagar	Bhararu	Bhararu	Bindh	1	No.	30000	N 31° 55 ' 35"	E 76° 49 ' 10"
	C/o Farm Pond	J/Nagar	Bhararu	Drubble	DPF Silh	1	No.	30000	N 31° 51 ' 09"	E 76° 48 ' 5"
	C/o Farm Pond	J/Nagar	Bhararu	Drahal	Bhabhoridhar DPF	2	No.	60000	N 31° 54 ' 36.44"	E 76° 46'32.9"
	C/o Farm Pond	J/Nagar	Bhararu	Nainpur	Majhakar DPF	1	No.	30000	N 31° 52' 14.39"	E 76°50'29.16"
	C/o Farm Pond	J/Nagar	Chauntra	U/chountra	Marhola I DPF	1	No.	30000	N 32° 02' 46.46"	E 76°45'44.25"
	C/o Farm Pond	J/Nagar	Chauntra	U/chountra	Baag UPF	1	No.	30000	N 32° 01' 31.65"	E 76°45'53.30"
	C/o Farm Pond	J/Nagar	Chauntra	L/chountra	DPF Sukar I	1	No.	30000	N 31° 59' 23.27"	E 76°43'17.40"
	C/o Farm Pond	J/Nagar	Chauntra	Ghatta	DPF Ahju	1	No.	30000	N 32° 01' 20.11"	E 76°41'37.82"
	C/o Farm Pond	J/Nagar	Chauntra	Ghatta	DPF Ghatta	1	No.	30000	N 32° 04' 00.43"	E 76°46'11.76"
					Total	**28**		**1310000**		
			Total			**28**		**1310000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/o Crate Wire Check Wall	J/Nagar	J/Nagar	Bagra	Dul Rihri	2	No.	120000	N 32 00 48.01	E76 47 21.55
	C/o Crate Wire Check Wall	J/Nagar	J/Nagar	j/Nagar	Gugli Khadd	2	No.	120000	N 31°59'14"	E 76°46'48"
	C/o Crate Wire Check Wall	J/Nagar	J/Nagar	Chaprot	Baba ka Nala	3	No.	180000	N 31°57'12.55"	E 76°48'33.56"
	C/o Crate Wire Check Wall	J/Nagar	Bhararu	Bhararu	Kharon Nalla	2	No.	120000	N 31°56'20"	E 76°49'48"
	C/o Crate Wire Check Wall	J/Nagar	Bhararu	Drubbal	Magru Nalla	1	No.	60000	N 31° 50 '53"	E 76 ° 49 '50"
	C/o Crate Wire Check Wall	J/Nagar	Chauntra	U/Chauntra	Marhola-III	3	No.	180000	N 32° 02 '34.10"	E 76 ° 45 '07.68"
	C/o Gully Plugging	J/Nagar	J/Nagar	j/Nagar	Jalpa	5	No.	150000	N 31°57'28.43"	E 76°47'08.95"
	C/o Gully Plugging	J/Nagar	Bhararu	Bhararu	Kungabha	5	No.	150000	N 31°55'17"	E 76°48'40"
	C/o Gully Plugging	J/Nagar	Bhararu	Drahal	DPF Drahal	5	No.	150000	N 31° 54 ' 57.9"	E 76 ° 14 ' 35"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/o Gully Plugging	J/Nagar	Chuantra	L/Chauntra	DPF Sukkar-I & II	5	No.	150000	N 31° 59 '20.28"	E 76 ° 43 '36.17"
	C/o Dry Check Wall	Urla	Urla	Gawali	Kalubagla	3	No.	120000	N 31 54 36	E 076 54 22
	C/o Dry Check Wall	Urla	Urla	Urla	Near Fgd. Hut Urla	1	No.	120000	N 31 55 25.1	E 076 52 56.1
	C/o Dry Check Wall	Dharampur	Mandup	Mandup	Hiun Nala	4	No.	120000	N 31 45 49.8	E 076 48 21.2
	C/o Dry Check Wall	Dharampur	Mandup	Ludhiana	Kothi Nala	4	No.	120000	N 31 47 531	E076 47 466
	C/o Dry Check Wall	Lad Bharol	Daled	Daled	DPF Dhaudhan	1	No.	100000	N 31 56 595	E 076 42 882
	C/o Crate Wire Check Wall	Lad Bharol	Langna	Aal	Pahloon Nala	3	No.	180000	31 50 720	076 47 302
	C/o Crate Wire Check Wall	Tikkan	Deogarh	Graman	Panjound Khadd	3	No.	180000	N 32 02 15	E 076 55 43
	C/o B/Wall	Tikkan	Silhbudhani	Silhbudhani	Silhbudhani Nursery	2	No.	80000	N 31 56 37.57	E 076 57 0.77
	C/o Check Dam	Tikkan	Tikkan	Tikkan	Rad Nala	2	No.	80000	N 31 58.57	E 076 53.254
	C/o Crate Wire Wall near I/Hut Kujjabalh	Tikkan	Silhbudhani	Hurang	Hurang DPF	2	No.	80000	N 31 55 45.50	E 076 53 27.4
	C/o Crate Wire Check Wall	Kamlah	Sandhole	Tandu	DPF Tandu	3	No.	180000	N 31 52.210	E 076 41.351
					Total	**61**		**2740000**		
			Total			**61**		**2740000**		
Energy Saving Measures										
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)										
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)										
	C/o Cremotrium					1		500000		
					Total	**1**		**500000**		
			Total			**1**		**500000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	800	No.	560000		
					Total	**800**		**560000**		
			Total			**800**		**560000**		
Wildlife Conservation and Protection										
Wildlife Conservation and Protection										
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Extension of Boaching Nursery	Tikkan	Tikkan	Boaching	Boaching Nursery	1	No.	200000	N 32 01 11.33	E 076 51 24.75
	C/o Mali Hut in Tarwan Nursery for Nursery Workers	Urla	Barot	Barot	Tarwan Nursery	1	No.	150000	N 31 01 36.8	E 076 50 49.9

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/o Water Storage Tank at Tarwan Nursery	Urla	Barot	Barot	Tarwan Nursery	1	No.	200000	N 31 01 36.8	E 076 50 49.9
	Fencing of Harabag Nursery	J/Nagar	J/Nagar	Harabag	Harabag Nursery	1	No.	200000	N 31° 59' 08.35"	E 76°49 ' 43.41"
					Total	**4**		**750000**		
			Total			**4**		**750000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	New Construction	Tikkan	Tikkan	Thujji	Fgd. Hut Thujji	1	No.	1200000	N 32 02 05.89	E 076 51 05.20
					Total	**1**		**1200000**		
			Total			**1**		**1200000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Repair	J/Nagar	J/nagar	J/nagar	R/o B/path From Dibnu to Labankhad(DPF Jalpa)	1	No.	150000	N 31°57'22"	E 76°47'17"
	Repair	J/Nagar	J/nagar	Bagra	R/o B/path from Banar to Dul Rihdi	1	No.	100000	N 32° 00 ' 52"	E 76° 47 ' 08"
	Repair	J/Nagar	Bhararu	Bhararu	R/o B/path from Gaduhi to Bagru	1	No.	100000	N 31° 54 ' 47"	E 76° 49 ' 33"
	Repair	J/Nagar	Bhararu	Bhararu	R/o B/path from Kharon to Pando	1	No.	100000	N 31° 56 ' 28"	E 76° 49 ' 47"
	Repair	J/Nagar	Chauntra	U/ chountra	R/o B/Path from Panjol Dug to Devidarh	1	No.	100000	N 32° 03' 29.52"	E 76°45 ' 52.33"
	Repair	J/Nagar	Chauntra	U/ chountra	R/o B/Path from Nagan to Hariyali	1	No.	36000	N 31° 59' 26.68"	E 76°43 ' 49.75"
	Repair	Lad Bharol	Daled	Daled	R/o Link Road to Range office L/Bharol	1	No.	100000	31.92 98 22 83	76.70 49 909
	Repair	Lad Bharol	Pandol	Pandol	R/o B/Path from Tansal to Bakarjan	1	No.	100000	32 01 554	076 40 879
	Repair	Kamlah	Kamlah	Sherpur	R/o B/Path from Sherpur to Narwalka	1	No.	25000	N 31 48.512	E 076 41.248
	Repair	Kamlah	Kamlah	Kamlah	R./o B/Path from Brehal to Plakha	1	No.	25000	N 31 48.183	E 076 40.185
	Repair	Kamlah	Tihra	Gharwasra	R/o B/Path from Ghorigarh to Garli	1	No.	25000	N 31 46.238	W 076 45.592
	Repair	Urla	Urla	Urla	R/o Approach Road from Main Road to R.O. Office cum residence	1	No.	150000	N 31 54 39.29	E 076 54 41.56
	Repair	Urla	Chukku	Khazri	R/o B/Path from Draman to Chhamb	1	No.	100000	N 31 52 32.09	E 076 50 43.48
	Repair	Tikkan	Tikkan	Boaching	R/o B/Path from Boaching to Lachyan	1	No.	150000	N 32 00 34.39	E 076 51 37.75

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Repair	Tikkan	Silhbudhani	Hurang	R/o B/Path from Trikad Nal to Kathog	1	No.	150000	N 31 54 16.62	E 076 56 29.10
	Repair	Tikkan	Silhbudhani	Silhbudhani	R/o B/Path from Kotharu to Jhagarkut	1	No.	100000	N 56 45.96	E 076 56 29.95
					Total	**16**		**1511000**		
			Total			**16**		**1511000**		
Survey and Mapping of Forest Areas										
Survey, Mapping, digitisation and Uploading of Data on Web Portals										
Survey, Mapping, digitisation and Uploading of Data on Web Portals										
	Survey, Mapping, Digitisation and Uploading of data on Web Portals	-	-	-	-	0	No.	200000		
					Total	**0**		**200000**		
			Total			**0**		**200000**		
Production and Distribution of Plants										
Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government										
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government										
	Raising of Plants	Lad Bharol	Langna	Tullah	Kothi Nursery	2,500.00	No.	15000	N 31 55 515	E 076 42 226
	Raising of Plants	J/Nagar	Chauntra	U/ Chauntra	Chauntra Nry	2,500.00	No.	15000	N 32 00 59.03	E 076 .44 13.39
	Raising of Plants	Urla	Urla	Urla	Gwali	2,500.00	No.	15000	N 31 55 31.7	E 076 53 05.1
	Raising of Plants	Dharmpur	Dharmpur	Dharmpur	Dharmpur	2,500.00	No.	15000		
	Raising of Plants	Kamlah	Tihra	Tihra	Manyoh	2,500.00	No.	15000	N 31 45 821	E 076 38 164
	Raising of Plants	Tikkan	Tikkan	Boaching	Boaching	2,500.00	No.	15000	N 32 00 860	E 076 51 426
					Total	**12**		**90000**		
			Total			**12**		**90000**		
				Grand Total				**12917800**		
Name of Division - Mandi										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
	Lantana Eradication	Mandi	Rewalsar	Ratti	Mehshera	5	Ha.	65000	N 31°35 58.59	E 76 °51 36.02
					Total	**5**		**65000**		
Clearing of Areas Infested upto 50%										
	Lantana Eradication	Drang	Padhar	Kunnu	Chhoti Singari	10	Ha.	209000	31*51'202"	076*54'347"
					Total	**10**		**209000**		
Clearing of Areas Infested upto 75%										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Lantana Eradication	Kataula	Kataula	Mohar	Kukra	10	Ha.	263000	N 31° 46 02.51"	E 77 °00 49.91"
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
	Lantana Eradication	Mandi	Rehradhar	Bijni	Dhangsidhar	5	Ha.	158500	N 31° 44'17.30"	E 76 °56'19.37"
	Lantana Eradication	Mandi	Rewlasar	Manjhyli	Karneda	5	Ha.	158500	N 31° 44'17.30"	E 76 °56'19.37"
	Lantana Eradication	Kataula	Kataula	Kamand	Vasahar	4	Ha.	126800	N 31° 48 09.88"	E 76 °58 57.28"
					Total	**14**		**443800**		
			Total			**39**		**980800**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	10	Ha.	35000		
					Total	**10**		**35000**		
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	30	Ha.	150000		
					Total	**30**		**150000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	83	Ha.	481400		
					Total	**83**		**481400**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	25	Ha.	145000		
					Total	**25**		**145000**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	42	Ha.	109200		
					Total	**42**		**109200**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	60	Ha.	216000		
					Total	**60**		**216000**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	40	Ha.	144000		
					Total	**40**		**144000**		
4th Year Activity-3rd Maint. / 25% Infested Areas										
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	45	Ha.	117000		
					Total	**45**		**117000**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	35	Ha.	126000		
					Total	**35**		**126000**		
4th Year Activity-3rd Maint. / 100% Infested Areas										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Maint. Of Lantana	-	-	-	-	35	Ha.	126000		
					Total	**35**		**126000**		
			Total			**405**		**1649600**		
Artificial Regeneration										
Planting										
Planting in Lantana Cleared Areas										
Planting - 500 Tall plants										
	Planting	Katuala	Kataula	Neri-Nishoo	Neri-Nishoo	5	Ha.	293500	N31*45'39.79"	E77*59'46.49"
	Planting	Kataula	Kataula	Gharan	GeharNal	10	Ha.	587000	N 31˚ 44'.758"	E 077˚ 01'.023"
	Planting	Panarsa	Badar	Kelti	Uba	10	Ha.	587000	31*40'65"	077*03"84"
	Planting	Panarsa	Badar	Mehini	Kukra	10	Ha.	587000	31*43'39"	077*02'29"
					Total	**35**		**2054500**		
Planting - 200 Tall plants										
	Planting	Mandi	Sadar	Randhara	Naintunga	5	Ha.	169500	N 31° 41 ' 15.51	E 76°52 ' 41.54
	Planting	Mandi	Rehardhar	Rehardhar	Bansihal	10	Ha.	339000	N 31° 71' 81.13‴	E 76°96 ' 81.71
	Planting	Mandi	Majhwar	Nela	Rihnidhar	5	Ha.	169500	N 31° 41 ' 28.23	E 76°58'34.23
	Planting	Drang	Drang	Tandu	Maigal	5	Ha.	169500	31° 45.745	076° 56.669
	Planting	Drang	Kufri	Kufri	Samra-hal	10	Ha.	339000	N 31° 49.637	E 76°52.095
	Planting	Kataula	Kataula	Mohar	Mohar	5	Ha.	169500	N31*47'20.18"	E 77*00'59.30
					Total	**40**		**1356000**		
			Total			**75**		**3410500**		
Replenishment & Enhancement of Forest Cover (REFC)										
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 500 Tall Plants model										
1st Maintenance - 500 Tall Plants model										
	Maint. Of plantation	-	-	-	-	25	Ha.	90000		
					Total	**25**		**90000**		
2nd Maintenance - 500 Tall Plants model										
	Maint. Of plantation	-	-	-	-	40	Ha.	80000		
					Total	**40**		**80000**		
3rd Maintenance - 500 Tall Plants model										
	Maint. Of plantation	-	-	-	-	15	Ha.	14200		
					Total	**15**		**14200**		
Maintenance of Plantation with 200 Tall Plants model										
1st Maintenance - 200 Tall Plants model										
	Maint. Of plantation	-	-	-	-	10	Ha.	15000		
					Total	**10**		**15000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
2nd Maintenance - 200 Tall Plants model										
	Maint. Of plantation	-	-	-	-	10	Ha.	8500		
					Total	**10**		**8500**		
3rd Maintenance - 200 Tall Plants model										
	Maint. Of plantation	-	-	-	-	15	Ha.	8200		
					Total	**15**		**8200**		
			Total			**115**		**215900**		
Nursery Raising										
Nursery Raising										
Nursery Raising										
	Raising of nursery	-	-	-	-	0	Ha.	1734600		
					Total	**0**		**1734600**		
			Total			**0**		**1734600**		
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Climber cutting	Mandi	Sadar	Ghandhrav	Ghandhrav	25	Ha.	125000	N31*43'25.9"	E76*55'36.55"
	Climber cutting	Mandi	Tarapur	Kangni	Kangni	10	Ha.	50000	N31*41.42.02"	E76*56'36.55"
	Climber cutting	Kataula	Kataula	Mohar	Dugach	5	Ha.	25000		
	Climber cutting	Kataula	Kataula	Utershal	Darlog	3	Ha.	15000		
	Climber cutting	kotli	Janitary	Jantary	Janitary	10	Ha.	50000	N31˚.45.688	E76 50.233
	Climber cutting	kotli	Kotli	Saigloo	Ghandhiru	15	Ha.	75000	N31˚.46.170	E76 55.501
	Climber cutting	kotli	Kotli	Kotli	Bhor joul	10	Ha.	50000	N31˚.42.400	E76 51.559
	Climber cutting	Panarsa	Chatigarh	Trail	Trail	20	Ha.	100000	N31˚.48'09"	E77˚06'.07"
	Climber cutting	Panarsa	Chatigarh	Lakshal	Sakroru Nal	15	Ha.	75000	N31˚82463	E77*09391
	Climber cutting	Panarsa	Balu	Bhairkot	Raswala	10	Ha.	50000	N31˚47'24"	E77*08'57"
	Climber cutting	Panarsa	Chatigarh	Trail	Dukasti	20	Ha.	100000	N31˚48261	E77*06230
					Total	**143**		**715000**		
			Total			**143**		**715000**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	Construction of Boundary Pillars	Kataula	Kataula	Uttershal	Darlog	23	No.	115000	N31*48'09.51"	E77*01'12.88"
	Construction of Boundary Pillars	Kataula	Baggi	Rehroo	Nanhani	36	No.	180000	N31*46'09.51"	E77*05'04.99"
	Construction of Boundary Pillars	Kotli	Kotli	Loon	Koon	20	No.	100000	N31*48'84	E76*51'31"
	Construction of Boundary Pillars	Kotli	Kotli	Saigloo	Lutl Chamaruaa	20	No.	100000	N31*45'76	E76*53'83"
					Total	**99**		**495000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
			Total			**99**		**495000**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Fire Watchers	Mandi	Majhwar	Padhar	Padhru, Chilkatora,Matla etc.	90	No.	22500		
	Fire Watchers	Mandi	Majhwar	Nela	Goghta, Rihnidhar,kadhani etc.	90	No.	22500		
	Fire Watchers	Mandi	Majhwar	Chabhun	Chabhun, Sari,lajukhar	90	No.	22500		
	Fire Watchers	Mandi	Sadar	Rainwain	Jhumhar,Nagchala etc.	90	No.	22500		
	Fire Watchers	Mandi	Majhwar	Chabhun	Chabhun, Sari,lajukhar	90	No.	22500		
	Fire Watchers	Mandi	Sadar	Badsoo	Sanora,tohal etc.	90	No.	22500		
	Fire Watchers	Mandi	Sadar	Randhara	Katlinal, Tandoo etc.	90	No.	22500		
	Fire Watchers	Mandi	Sasar	Talyahar	Ghandhrav,Rachhwana etc	90	No.	22500		
	Fire Watchers	Drang	Drang	Tandu	Tandu	90	No.	22500		
	Fire Watchers	Drang	Kufri	Kufri	Kufri	90	No.	22500		
	Fire Watchers	Drang	Padhar	Kunu	Kunu	90	No.	22500		
	Fire Watchers	Kataula	All	All	All	0	No.	300000		
	Fire Watchers	Kataula	All	All	All	0	No.	200000		
	Fire Watchers	Kotli	All	All	All	0	No.	100000		
	Repair of Fire line	Kotli	Kotli	Kotli	Sati galu to Saigloo	4	Km	150000		
	Farsh Nagwain via Sari	Panarsa	Balu	Sari	Farsh	5	Km	200000	31*48'27"	077*09'52"
	Control Burning	Panarsa	Aut	Aut	Farsh	10	Hac	20000	31*44'07"	077*11'23"
	Control Burning	Panarsa	Aut	Panarsa	Farsh	10	Hac	20000	31*46'40"	077*11'32"
	Control Burning	Panarsa	Badar	Kelti	Farsh	10	Hac	20000	31*40'64"	77*04'89"
	Control Burning	Panarsa	Balu	Shiva, Thatta, Mehini, Kelti	-	10	Hac	20000	31*48'51"	077*8'29"
	Control Burning	Panarsa	Chehtigarh	Trail	-	20	Hac	40000	31*82'01"	077*11'929"
	Fire Watcher	Panarsa	Aut	Khini	-	90		22500	31*43'554"	77*11'.05"
	Fire Watcher	Panarsa	Ballu	Sari	-	90		22500	31*47'96"	077*06'36"
	Fire Watcher	Panarsa	Piun	Nihloo	-	90		22500	31*42'56"	77*09'095"
					Total	**1329**		**1385000**		
			Total			**1329**		**1385000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	C/O Roof Rain Water Harvesting Structure	Panarsa	Piun	Patouns	FGd Hut	1	No.	150000	31*44'04"	77*08'25"
					Total	**1**		**150000**		
			Total			**1**		**150000**		
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Natural Springs in Forest Areas	Mandi	Sadar	Talhyar	Ghandhrav	1	No.	200000	N 31°41’57.4”	E 76°55’59.44”
	Natural Springs in Forest Areas	Mandi	Sadar	Sanora	Nera Ri Bain	1	No.	200000	N 31°37’49.72”	E 76°54’36.14”
					Total	**2**		**400000**		
			Total			**2**		**400000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Farm Pound	Mandi	Sadar	Talyahar	Gardnalla	1	No.	100000	N 31°43’25.09”	E 76°55’32.55”
	Farm Pound	Mandi	Sadar	Randhara	Naintunga	1	No.	100000	N 31°40’53.31”	E 76°51’54.54”
	Farm Pound	Mandi	Tarapur	Tarapur	Tarapur	1	No.	100000	N 31°37’33.29”	E 76°59’40.13”
	Farm Pound	Mandi	Majhwar	Chabuhan	Dumamata	1	No.	100000	N 31°39’34	E 77°04’12”
	Farm Pound	Kataula	Kataula	Mohar	Korangdhar	1	No.	100000	N31*45'50.82"	E77*04'06.64"
	Farm Pound	Kataula	Kataula	Neri-Nishoo	Junah	1	No.	100000	N31*44'49.04"	E77*00'19.14"
	Farm Pound	Panarsa	Aut	Rahri	Sarithach	0	No.	100000	31*45'53"	77*09'39"
	Farm Pound	Panarsa	Chehtigarh	Trail	Trail	0	No.	100000	31*48'83"	77*06'89"
	Farm Pound	Panarsa	Balu	Bhairkot	Raswala	0	No.	100000	31*47'46"	77*08'46"
	Farm Pound	Panarsa	Piun	Patounsh	Basout	0	No.	100000	31*44'37.70"	77*8'12"
	Farm Pound	Panarsa	Piun	Piun	Sarankalyala	0	No.	100000	31*45'3.15"	77*9'56"
					Total	**6**		**1100000**		
			Total			**6**		**1100000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/o of dry stone check Dam	Drang	Kufri	Kufri	Bhadwahan	10	No.	250000	31° 49.46.94	076° 52.30.46
	Check dams	Drang	Padhar	Kunu	Bablinala	5	No.	125000	31° 50.25.3	076° 52.68"
	C/o WHS	Drang	Kufri	Kufri	NihonNala	1	No.	25000	31° 50'21.30"	076° 52'30.80"
	C/o R/walls	Mandi	Sadar	Rainwain	Rainwain	5	No.	125000	N 31°40’04.03”	E 76°56’82”
	C/O R/Walls	Mandi	Sadar	Talyahar	Twambra	2	No.	50000	N 31°41’47.39”	E 76°55’22.04”
	C/O R/Walls	Mandi	Tarapur	Kangni	Fgd. Hut	2	No.	50000	N 31°42’16.10”	E 76°56’23.04”
	C/O Check Dam	Mandi	Tarapur	Tarapur	Banghot	5	No.	125000	N 31°39’50.74”	E 76°58’21.91”
	C/O Check Dam	Mandi	Tarapur	Kangni	Ropa(Sanan)Nala	6	No.	150000	N 31°39’50.28”	E 76°57’31.16”

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/O Check Dam	Mandi	Sadar	Talyahar	Ghandhrav	5	No.	125000	N 31°41’45.71”	E 76°55’77.37”
	C/O Check Dam	Mandi	Rehardhar	Bijni	Chhipnu	10	No.	250000	N 31°41’45.71”	E 76°55’77.37”
	C/O Check Dam	Mandi	Rewalsar	Ratti	dola naal	10	No.	250000	N 31°35’58.35”	E 76°53’02.32”
	C/O Check Dam	Kotli	Kotli	Kolti	Mambhal Nala	10	No.	250000	31*44'545"	076*52'519
	C/O Check Dam	Kotli	Nagan	Bagloo	Bagla Nala	10	No.	250000	31*41'513"	076*51'041
	C/O Check Dam	Kotli	Kolti	Saigloo	Bajura Nala	10	No.	250000	31*44'681"	076*54'377
	C/O Check Dam	Kotli	Kolti	Saigloo	Deo Nala	10	No.	250000	31*43'69"	076*54'188
	C/O Check Dam	Panarsa	Aut	Aut	Katiras	8	No.	200000	31*44'158"	77*11'10"
	C/O Check Dam	Panarsa	Aut	Rahri	Khablash Nala	8	No.	200000	31*46'52"	77*09'25"
	C/O Check Dam	Panarsa	Piun	Patouns	Basout	7	No.	175000	31*44'18"	77*08'8.50"
	C/O Check Dam	Panarsa	Piun	Nihlu	Duwada	7	No.	175000	31*42'58.7"	77*09'14"
	C/O of W.H.S	Kotli	Nagan	Nagan	Nagan	1	No.	25000	N 31°42’400	E 76°51’559
	C/O Check Dam	Panarsa	Piun	Shalla	Juhali Nal	8	No.	200000	31*43'18"	77*09'29"
					Total	**140**		**3500000**		
			Total			**140**		**3500000**		
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	Dev.of Park	Mandi	Sadar	Talyahar	Ghandhrav	1	No.	2000000	N 31°43’25.9”	E 76°55’32.5”
	continued work of Nature Park Dhangsidhar	Mandi	Rehardhar	Bijni	Dhangsidhar	1	No.	3000000	N 31°42’54.26”	E 76°56’7.69”
					Total	**2**		**5000000**		
			Total			**2**		**5000000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	625	No.	437500		
					Total	**625**		**437500**		
			Total			**625**		**437500**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Maintenance of Nursery	Mandi	Sadar	Talyahar	Twambra	0	No.	200000	31°48'345"	076°56'431"
	Maintenance of Nursery and Bore Holing	Panarsa	Aut	Khini	Shalla Nal	1	No.	200000	31*42'41"	77*11'14"
	Sprinkler Irrigation and Vermi composting Unit	Panarsa	Piun	Piun	Piun	2	No.	200000	31*44'90"	77*09'48"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**3**		**600000**		
			Total			**3**		**600000**		
Forest Infrastructure Development										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Approch Road	Drang	Drang	Drang	NH to FRH Drang	1	No.	300000	N31*48'345"	E076*56'431"
	Maint. of B/Path	Panarsa	Badar	Thatta	Dhalkeni to Jamadhar	1	No.	100000	N31*42'497"	E077*04'370"
	Baggi to Parashar Path	Kataula	Baggi	Segli	Baggi to Parashar Path	1	No.	300000	N31*46'43.83"	E077*04'52.21"
	B/Path Maint./Const.	Panarsa	Thatta	Badar	Deori to Lower Thatta	1	No.	300000	N31*42'497"	E077*04'370"
	B/Path Maint./Const.	Panarsa	Thatta	Thatta	Dhalkeni to Jamadhar	1	No.	100000	N31*45'497"	E077*04'370"
	B/Path Maint./Const.	Mandi	Majhwar	Padhar	Nihalag Bagla to Durga Mata Temple via Kalsani	1	No.	100000		
					Total	**6**		**1200000**		
			Total			**6**		**1200000**		
Survey and Mapping of Forest Areas										
Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund										
	Survey, Mapping, Digitisation and Uploading of Data on Web Portals	-	-	-	-	0		200000		
					Total	**0**		**200000**		
			Total			**0**		**200000**		
Production and Distribution of Plants										
Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government										
	Works not Given	-	-	-	-	0		300000		
					Total	**0**		**300000**		
			Total			**0**		**300000**		
					Grand Total			**23473900**		
Name of Division - Nachan										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Maintenance of Cleared Areas										
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	58	Ha.	81200		
					Total	**58**		**81200**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	16	Ha.	41600		
					Total	**16**		**41600**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	24	Ha.	86400		
					Total	**24**		**86400**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
3rd Year Activity-2nd Maint. / 100% Infested Areas										
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	40	Ha.	56000		
					Total	**40**		**56000**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	16	Ha.	41600		
					Total	**16**		**41600**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	24	Ha.	86400		
					Total	**24**		**86400**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
			Total			**178**		**393200**		
Artificial Regeneration										
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 500 Tall Plants model										
Maintenance of Plantation with 200 Tall Plants model										
1st Maintenance - 200 Tall Plants model										
	Maint. Of planation	-	-	-	-	20	Ha.	30000		
					Total	**20**		**30000**		
2nd Maintenance - 200 Tall Plants model										
	Maint. Of planation	-	-	-	-	31	Ha.	26300		
					Total	**31**		**26300**		
3rd Maintenance - 200 Tall Plants model										
	Maint. Of planation	-	-	-	-	128	Ha.	70400		
					Total	**128**		**70400**		
			Total			**179**		**126700**		
Soil and Moisture Conservation Works										
Development and Maintenance of Natural Springs in Forest Areas										
	work source maint	Pandoh	Karthach	Karthach	Maint. Of Nag Bao (rejuvination of water spring near village Dugha & Khandaru)	1	No.	300000		
					Total	**1**		**300000**		
			Total			**1**		**300000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Maint. Of pond	Nachan	Dhangara	Jahal	Lota Pukhar	1	No.	150000		
					Total	**1**		**150000**		
			Total			**1**		**150000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/o Check dam in Bhekhali Nala	Seraj	Keolinal	Baila	-	5	No.	100000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/o Check dam in Khoda Silh Nala	Seraj	Keolinal	Riyara	-	5	No.	100000		
	C/o Check dam in Shillibagi Nala	Seraj	Shillibagi	Shillibagi	-	5	No.	100000		
	C/o Check dam in Thach Nala	Seraj	Bagsaid	Raindhar	-	5	No.	100000		
	C/o Check dam in Shalanu Nala	Thachi	Balichowki	Balichowki	-	5	No.	100000		
	C/o Check dam in Ghung Nala	Thachi	Dahar	Khani	-	10	No.	200000		
	C/o Check dam in Jahal Gad Nala	Thachi	Dahar	Tikki	-	5	No.	100000		
	C/o Check dam in Shar Nala	Pandoh	Karthach	Karthach	-	10	No.	200000		
	C/o Check dam in Nalwagi Nala	Pandoh	Karthcah	Nalwagi	-	10	No.	200000		
	C/O Farm Pound in Bunga dhar	Pandoh	Karthach	Bandal	-	1	No.	150000		
	C/o Check dam in Sukeldi Nala	Nachan	Bassa	Kharsi	-	10	No.	200000		
	C/o Check dam in Dhandhar Nala	Nachan	Bassa	Machhrot	-	10	No.	200000		
	C/o Farm Ponds in Chocha	Nachan	Bassa	Dalogi	-	1	No.	300000		
	C/o Check dam in Dharba Nala	Nachan	Chhariyand	Kelodhar	-	10	No.	200000		
					Total	**92**		**2250000**		
			Total			**92**		**2250000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	120	No.	84000		
					Total	**120**		**84000**		
			Total			**120**		**84000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	New Const.	Seraj	Keolinala	Riyara	Forest Guard Hut Riyara	1	No.	1200000		
	New Const.	Nachan	Tuna	Tuna	B.O Residence Cum Office Tunna	1	No.	1800000		
	New Const.	Pandoh	Chhaprahan	Chhaprahan	Forest Guard Hut Chhaprahan	1	No.	1200000		
					Total	**3**		**4200000**		
			Total			**3**		**4200000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Repair of B/Path Bassa to Badhu	Nachan	Bassa	Bassa	-	1	No.	150000		
	C/O of B/Path Miah Mata to Seaplied	Nachan	Bassa	Bassa	-	1	No.	250000		
					Total	**2**		**400000**		
			Total			**2**		**400000**		
				Grand Total				**7903900**		
Name of Circle -Kullu										
Name of Division - Seraj										
Artificial Regeneration										
Planting										
Replenishment & Enhancement of Forest Cover (REFC)										
Planting with 1100 Normal Plants										
	New plantation	Sainj	Sainj	Gohi	Gohi phat	3	Ha.	134100		
	New plantation	Sainj	Larji	Larji	Sari dhar	3	Ha.	134100		
	New plantation	Tirthan	Panihar	Chanon	Chiachigar	4	Ha.	178800		
					Total	**10**		**447000**		
Planting with 800 Normal Plants										
			Total			**10**		**447000**		
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation done under REFC Scheme										
1st Maintenance - 1100 Normal Plants model										
	Maint. Of Platntations	-	-	-	-	7	Ha.	39900		
					Total	**7**		**39900**		
3rd Maintenance - 1100 Normal Plants model										
	Maint. Of Platntations	-	-	-	-	11	Ha.	22000		
					Total	**11**		**22000**		
4th Maintenance - 1100 Normal Plants model										
	Maint. Of Platntations	-	-	-	-	30	Ha.	60000		
					Total	**30**		**60000**		
Maintenance of Plantation done under 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Maint. Of Platntations	-	-	-	-	10	Ha.	42000		
					Total	**10**		**42000**		
3rd Maintenance - 800 Normal Plants model										
	Maint. Of Platntations	-	-	-	-	10	Ha.	15000		
					Total	**10**		**15000**		
			Total			**68**		**178900**		
Nursery Raising										
Nursery Raising										
Nursery Raising										
	Raising of Nursery	-	-	-	-	0	No.	1002100		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**0**		**1002100**		
			Total			**0**		**1002100**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	Construction of RCC Boundary Pillars	Banjar	Bahu	Bahu	Dungruthana	3	No.	45000		
	Construction of RCC Boundary Pillars	Banjar	Banjar	Shikari	Talata	3	No.	45000		
	Construction of RCC Boundary Pillars	Banjar	Jibhi	Trilokpur	Dalicha	3	No.	45000		
	Construction of RCC Boundary Pillars	Banjar	Jibhi	Jibhi	Jibhi	2	No.	30000		
	Construction of RCC Boundary Pillars	Tirthan	Plach	Bandel	Jhutlikalwala	4	No.	60000		
	Construction of RCC Boundary Pillars	Sainj	Sainj	Gohi	Raila	2	No.	30000		
	Construction of RCC Boundary Pillars	Sainj	Sainj	Sainj	Khanidhar	2	No.	30000		
	Construction of RCC Boundary Pillars	Sainj	SAinj	Deori	Mahilidhar	2	No.	30000		
	Construction of RCC Boundary Pillars	Sainj	Sainj	Dhaugi	Thachghar	2	No.	30000		
	Construction of RCC Boundary Pillars	Sainj	Larji	Kanon	Khanori	2	No.	30000		
					Total	**25**		**375000**		
			Total			**25**		**375000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	Roof Rain water Harvesting St.	Banjar	Banjar	Banjar	DFO Office	1	No.	450000	31°38'15"	77°20'46"
	Roof Rain water Harvesting St.	Tirthan	Plach	Plach	Range office of Residence Tirthan	1	No.	375000		
					Total	**2**		**825000**		
			Total			**2**		**825000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Water Pond	Banjar	Bahu	Sarandhi	Nagani	1	No.	100000	31°36'23"	77°19'13"
	Water Pond	Banjar	Bahu	Sarandhi	Palicha	1	No.	100000	31°34'56"	77°18'59"
	WHS	Banjar	Bahu	Gadagushaini	Bainal	1	No.	100000	31°32'55"	77°19'53"
	Water Retention Trenches	Tirthan	Panihar	Panihar	Bari Thach (CA-area)	85	No.	212500	31*41'1"	077*18'09.7"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Water Retention Trenches	Tirthan	Panihar	Kotla	Kharaldhar (CA-area)	98	No.	245000	31*41'22.1"	077*17'09.8"
	Water Retention Trenches	Tirthan	Panihar	Kotla	Kotladhar (CA-area)	80	No.	200000	31*42'09.4"	077*15'57.7"
	Const. of Van sarovar/Water pond	Tirthan	Panihar	Kotla	Galu Aage	1	No.	80000	31*44'43.5829"	077*16'21.5944"
	Const. of Van sarovar/Water pond	Tirthan	Plach	Deutha	Alah Jogni	1	No.	85000	31*41'39.6643"	077*20'19.1501'
	Const. of Van sarovar/Water pond	Tirthan	Plach	Kalwari	Bimu Thach	1	No.	85000	31*40'50.2"	077*23'4.0'
	Water Retention Trenches	Sainj	Larji	Dalashni	Sikridhar (CA-area)	92	No.	230000	31°47.404'	077°12.031'
	Water Retention Trenches	Sainj	Larji	Dalashni	Lower Mahidhar (CA-area)	65	No.	162500	31°46.160'	077°12.806'
	WHS	Sainj	Larji	Kanon	Chhiachhi	1	No.	90000		
	WHS	Sainj	Sainj	Gohi	Phagla Nala	1	No.	95000		
	WHS	Sainj	Sainj	Sainj	Shanauli Nala	1	No.	145000		
					Total	**429**		**1930000**		
			Total			**429**		**1930000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	CW/CD-crate wire	Banjar	Jibhi	Hirab	Bihali	3	No.	375000	31-34-55	77-22-8.09
	CD/CW	Tirthan	Plach	Deutha	Jawali Nalla	3	No.	135000	31*40'33.0"	077*20'47.2'
	CW/CD-crate wire	Tirthan	Panihar	Kotla	Chilyali Gaad	1	No.	125000	31*42' 212"	077*16'640"
	CW/CD	Sainj	Larji	Dalashni	Saptvasu Nala	12	No.	180000		
					Total	**19**		**815000**		
			Total			**19**		**815000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	150	No.	105000		
					Total	**150**		**105000**		
			Total			**150**		**105000**		
Wildlife Conservation and Protection										
Wildlife Conservation and Protection										
	Camra traps	-	-	-	-	6	No.	250000		
					Total	**6**		**250000**		
			Total			**6**		**250000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	installation of root trainer, shed net & vermi-composting unit	Banjar	Banjar	Shikari	Bhumar modern Nursery	3	No.	300000		
	Installation of Poly house & Sprinkler system	Sainj	Larji	Dalashani	Dalashani Nursery	2	No.	300000		
	Maintenance of existion irrigation facility & mali Shed	Banjar	Bahu	Garagushani	Garagushani Nursery	1	No.	270000		
					Total	**6**		**870000**		
			Total			**6**		**870000**		
Information Technology and Communication										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
	GPS	-	-	-	-	6	No.	120000		
					Total	**6**		**120000**		
			Total			**6**		**120000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	C/o Range Office	Banjar	Banjar	Banjar	C/o Range office-Banjar	1	No.	1800000		
					Total	**1**		**1800000**		
			Total			**1**		**1800000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	maintenance of jeepable road Bhumar Nursery	Banjar	Banjar	Shikari	Maint. Of Jeepable road to Bhumar Nursery	1	No.	350000		
	Maintenance of Approach road to FRH Banjar	Banjar	Banjar	Banjar	Approachable road to FRH Banjar	1	No.	300000		
					Total	**2**		**650000**		
			Total			**2**		**650000**		
Production and Distribution of Plants										
Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government										
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government										
	Raising of Plants	Banjar	-	-	-	0	No.	200000		
	Raising of Plants	Tirthan	-	-	-	0	No.	200000		
	Raising of Plants	Sainj	-	-	-	0	No.	100000		
					Total	**0**		**500000**		
			Total			**0**		**500000**		
				Grand Total				**9868000**		
Name of Division - Parvati										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Artificial Regeneration										
Maintenance of Plantation done under REFC Scheme										
1st Maintenance - 1100 Normal Plants model										
2nd Maintenance - 1100 Normal Plants model										
	Maint. Of Plantaitons	-	-	-	-	5	Ha.	19500		
					Total	**5**		**19500**		
3rd Maintenance - 1100 Normal Plants model										
	Maint. Of Plantaitons	-	-	-	-	22	Ha.	44000		
					Total	**22**		**44000**		
4th Maintenance - 1100 Normal Plants model										
	Maint. Of Plantaitons	-	-	-	-	20	Ha.	40000		
					Total	**20**		**40000**		
5th Maintenance - 1100 Normal Plants model										
			Total			**47**		**103500**		
Nursery Raising										
Nursery Raising										
Nursery Raising										
	Raising of Nursery	-	-	-	-	0	No.	4700000		
					Total	**0**		**4700000**		
			Total			**0**		**4700000**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Engagement of Fire Watcher	Bhunter	Bajoura	Mashgan	Khokhan-III	60	Days	15000		
	Engagement of Fire Watcher	Bhunter	Bajoura	Neul	1/46 Dukam	90	Days	22500		
	Engagement of Fire Watcher	Bhunter	Bajoura	Khokhan	Khokhan-III	90	Days	22500		
	Engagement of Fire Watcher	Bhunter	Doranala	Sandhar	Maharaja -III	60	Days	15000		
	Engagement of Fire Watcher	Bhunter	Doranala	Pah	R/9 Rajgiri	90	Days	22500		
	Engagement of Fire Watcher	Bhunter	Shamshi	Bhulang	Khokhan-III	60	Days	15000		
	Engagement of Fire Watcher	Bhunter	Shamshi	Mohal	Khokhan-III	60	Days	15000		
	Maint. of Fire Lines	Bhunter	Bajoura	Neul	1/46 Dukam	2	KM	10000		
	Maint. of Fire Lines	Bhunter	Bajoura	Khokhan	Khokhan-III	2	KM	10000		
	Maint. of Fire Lines	Bhunter	Doranala	Pah	R/9 Rajgiri	1.5	KM	7500		
	Engagement of Fire Watcher	Hurla	Bhuin	Barogi	1/20 Cherithach	90	Days	22500		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Engagement of Fire Watcher	Hurla	Bhuin	Narogi	1/21 Khoru Thach	60	Days	15000		
	Engagement of Fire Watcher	Hurla	Bhuin	Naresh	1/33 Masu Dimkari	60	Days	15000		
	Engagement of Fire Watcher	Hurla	Bhuin	Diyar	KK-III	60	Days	15000		
	Engagement of Fire Watcher	Hurla	Bhuin	Bhuin	KK-III	90	Days	22500		
	Engagement of Fire Watcher	Hurla	Thella	Jhuni	R/9 Jolid	60	Days	15000		
	Engagement of Fire Watcher	Hurla	Thella	Najan	1/28 Barasu	60	Days	15000		
	Engagement of Fire Watcher	Hurla	Thella	Rauli	R/12 Nihara Ghar	60	Days	15000		
	Engagement of Fire Watcher	Hurla	Thella	Jaistha	1/27 Sees Ghar	60	Days	15000		
	Engagement of Fire Watcher	Hurla	Garsa	Garsa	1/33 Joulid	60	Days	15000		
	Engagement of Fire Watcher	Hurla	Garsa	Narol	1/38 Rajiyara	60	Days	15000		
	Engagement of Fire Watcher	Hurla	Garsa	Shiah	KK-III	60	Days	15000		
	Engagement of Fire Watcher	Hurla	Garsa	Tharas	Bhalan-III	60	Days	15000		
	Maint. of Fire Lines	Hurla	Bhuin	Diyar	R/7 Diyar	1	KM	5000		
	Maint. of Fire Lines	Hurla	Bhuin	Bhuin	1/23 Masu Dimkari	2	KM	10000		
	Maint. of Fire Lines	Hurla	Garsa	Shiah	1/26 Shonda Dhar	2	KM	10000		
	Engagement of Fire Watcher	Jari	Jari	Chhakna	R/5 Suma Chalon	60	Days	15000		
	Engagement of Fire Watcher	Jari	Jari	Sarahan	1/14 Ori dhar	60	Days	15000		
	Engagement of Fire Watcher	Jari	Jari	Chhinjra	Harkandi -III	60	Days	15000		
	Engagement of Fire Watcher	Jari	Jari	Jari	R/6 Bindra Ban	60	Days	15000		
	Engagement of Fire Watcher	Jari	Dhara	Dhara	R/19 Rajthati	60	Days	15000		
	Engagement of Fire Watcher	Jari	Dhara	Pagu	Chong-III	60	Days	15000		
	Engagement of Fire Watcher	Jari	Dhara	Shat	1/18 Khanoru Nala	60	Days	15000		
	Engagement of Fire Watcher	Jari	Pini	Pini	2/34 Pinsu	90	Days	22500		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Engagement of Fire Watcher	Jari	Pini	Kashwari	Kais-III	60	Days	15000		
	Engagement of Fire Watcher	Jari	Pini	Chowki	Kanawar-III	60	Days	15000		
	Maint. of Fire Lines	Jari	Jari	Chhakna	R/5 Suma Chalon	2	KM	10000		
	Maint. of Fire Lines	Jari	Pini	Kashwari	Kandi Galu to Bijli Mahadev	2	KM	10000		
	Engagement of Fire Watcher	Kasol	Kasol	Kasol	R/4 Kasol	60	Days	15000		
	Engagement of Fire Watcher	Kasol	Kasol	Malana	Nagar-III	60	Days	15000		
	Engagement of Fire Watcher	Kasol	Kasol	Grahan	1/9 Khobas	60	Days	15000		
	Engagement of Fire Watcher	Kasol	Manikaran	Manikaran	R/12 DudiKhol	60	Days	15000		
	Engagement of Fire Watcher	Kasol	Manikaran	Shila	1/8 Sthali Ghar	60	Days	15000		
	Engagement of Fire Watcher	Kasol	Tosh	Tosh	2/6 Bhandag	60	Days	15000		
	Engagement of Fire Watcher	Kasol	Tosh	Ucch	R/1 Pulga	60	Days	15000		
	Engagement of Fire Watcher	Kasol	Pulga	Pulga	1/4 Pajbang	60	Days	15000		
	Engagement of Fire Watcher	Kasol	Pulga	Tulga	2/3 Tosh Nala	60	Days	15000		
	Maint. of Fire Lines	Kasol	Kasol	Kasol	1/2 Runi	1.5	Days	7500		
					Total	**2536**		**710000**		
			Total			**2536**		**710000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	Roof Rain water Harvesting Strcture	Bhunter	Shamshi	Shamshi	Division Office and DFO Residence	0	No.	1500000		
					Total	**0**		**1500000**		
			Total			**0**		**1500000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	C/o Snow Harvesting structures in Forest Area	Kasol	Pulga	Tulga	Bhun Bhuni	5	No.	500000		
	C/o Snow Harvesting structures in Forest Area	Kasol	Tosh	Tosh	Fenkle	5	No.	500000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/o Snow Harvesting structures in Forest Area	Kasol	Pulga	Pulga	Tilalotan	5	No.	500000		
					Total	**15**		**1500000**		
			Total			**15**		**1500000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Soil Conservation	Kasol	Manikaran	Shilla	C/o Ckech Dams & Check Walls in Suma Thach	20	No.	1000000		
	Soil Conservation	Bhunter	Dohra Nala	Pah	C/o Crate wire R/wall in Chawla Nala	150	mtr	700000		
	Soil Conservation	Jari	Pini	Chowki	C/o Check Wall at Ghar Nala	40	No.	180000		
	Soil Conservation	Jari	Pini	Pini	C/o Check Wall at Banasha Nala	20	No.	180000		
	Soil Conservation	Jari	Dhara	Shat	C/o Check Wall in Shat Nala	20	No.	180000		
	Soil Conservation	Jari	Jari	Chakhna	C/o Check Wall in Jail Nala	0	No.	700000		
					Total	**250**		**2940000**		
			Total			**250**		**2940000**		
Energy Saving Measures										
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)										
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)										
	Purchase of soldar lights in Forest Rest House Garsa	Hurla	Garsa	Garsa	Garsa	2	No.	60000		
	Purchase of soldar lights in Forest Rest House Pulga	Kasol	Pulga	Pulga	Pulga	2	No.	60000		
	Purchase of soldar lights in Range Office Jari	Jari	Jari	Jari	Jari	3	No.	90000		
					Total	**7**		**210000**		
			Total			**7**		**210000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	20	No.	14000		
					Total	**20**		**14000**		
			Total			**20**		**14000**		
Wildlife Conservation and Protection										
Wildlife Conservation and Protection										
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	New Construction	Hurla	Bhuin	Badogi	C/o Fgd Hut at Badogi	1	No.	1200000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**1**		**1200000**		
			Total			**1**		**1200000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Repair of Path from Browni to Somseri	Repair	Bhunter	D/Nala	Pah	1	No.	300000		
					Total	**1**		**300000**		
			Total			**1**		**300000**		
				Grand Total				**13177500**		
Name of Division - Kullu										
Artificial Regeneration										
Planting										
Replenishment & Enhancement of Forest Cover (REFC)										
Planting with 800 Normal Plants										
	Planations	Manali	Manali	Goshal	2/4 Shanchal	5	Ha.	189500		
					Total	**5**		**189500**		
			Total			**5**		**189500**		
Maintenance of Plantation done under 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Maint. Of plantations	-	-	-	-	5	Ha.	21000		
					Total	**5**		**21000**		
			Total			**5**		**21000**		
Nursery Raising										
Nursery Raising										
Nursery Raising										
	Continuous works of previous years (2019-20)					0		1341300		
					Total	**0**		**1341300**		
			Total			**0**		**1341300**		
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Bush cutting, climber cutting, pruning & cleaning/thinning	Manali	Manali	Manali	1/1 Barundi C-III	15	Ha.	625000		
	Bush Cutting, Climber cutting & cleaning/thinning	Manali	Manali	Manali	M-III Shanag	5	Ha.	125000		
	Bush Cutting, Climer cutting & cleaning thinning	Patlikuhal	Katrain	Patlikuhal	2/38 hallan	30	Ha.	750000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Bush Cutting, Climer cutting & cleaning thinning	Patlikuhal	Katrain	Baragarh	2/39 Narayan	30	Ha.	750000		
	Bush Cutting, Climer cutting & cleaning thinning	Patlikuhal	Katrain	Pankot	2/36, 2/37	32	Ha.	750000		
	Bush Cutting, Climer cutting & cleaning thinning	Patlikuhal	Fozal	Fozal	1/25 whole	33	Ha.	750000		
	Bush Cutting, Climer cutting & cleaning thinning	Patlikuhal	Fozal	Mangalgarh	2/40, 2/41	34	Ha.	750000		
	Bush Cutting, Climer cutting & cleaning thinning	Patlikuhal	Fozal	Neri	2/42, 2/43	35	Ha.	750000		
	Bush Cutting, Climer cutting & cleaning thinning	Naggar	Naggar	Naggar	1/19 Civ	10	Ha.	250000		
	Bush Cutting, Climer cutting & cleaning thinning	Kullu	Raison	Raison	2/45 Whole	15	Ha.	375000		
	Bush Cutting, Climer cutting & cleaning thinning	Kullu	Raison	Beaser	2/47 Whole	15	Ha.	375000		
	Bush Cutting, Climer cutting & cleaning thinning	Kullu	Kais	Gahar	2/33 Mahunt	20	Ha.	500000		
					Total	**274**		**6750000**		
			Total			**274**		**6750000**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	Reconst./Maint. of boundary pillars Large	Manali	Vashishat	Aleo	1/5 Rahani	4	No.	20800		
	Reconst./Maint. of boundary pillars Small	Manali	Vashishat	Aleo	1/5 Rahani	21	No.	67200		
	Reconst./Maint. of boundary pillars Large	Manali	Vashishat	Aleo	1/6 Aleo Bihal	5	Ha.	26000		
	Reconst./Maint. of boundary pillars Small	Manali	Vashishta	Aleo	1/6 Aleo Bihal	25	Ha.	80000		
	Reconst./Maint. of boundary pillars Large	Manali	Vashishat	Prini	1/7 Hamta	4	Ha.	20800		
	Reconst./Maint. of boundary pillars Small	Manali	Vashishat	Prini	1/7 Hamta	14	Ha.	44800		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Reconst./Maint. of boundary pillars Large	Manali	Vashishat	Prini	1/8 Jamari	6	Ha.	31200		
	Reconst./Maint. of boundary pillars Small	Manali	Vashishat	Prini	1/8 Jamari	30	Ha.	96000		
					Total	**109**		**386800**		
			Total			**109**		**386800**		
Rehabilitation of Encroachment Cleared Areas										
Rehabilitation of Encroachment Cleared Areas										
	Rehabilitation of Encroachment cleared Area 1st year Maint.	-	-	-	-	0.664	Ha.	29100		
	Rehabilitation of Encroachment cleared Area 1st year Maint.	-	-	-	-	26.177	Ha.	209400		
					Total	**26.841**		**238500**		
			Total			**26.841**		**238500**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Fire watchers	Manali	Vashishat & Manali	Prini, Aleo, Vashishat, Manali, Shaleen & Goshal	1/7 , 1/5, 2/16, 1/4, 2/13, 2/14, 2/8, 1/1, 2/3	720	Ha.	180000		
	Fire watchers	Naggar	Naggar , Hallan & Khakhnal	Jana, Nathan, Naggar, Rumsu, Hallan, Sarsei Barshai Khakhnal & Jagatsukh	N-III, 2/27,2/26 2/24 2/23,1/19 1/21/1/22, 1/17,1/18,1/13,1/14,1/9 2/18 , J-III & Barshai III forest Area	810	Ha.	202500		
	Fire watchers	Patlikuhal	Katrain & Fozal	Patlikuhal Fozal Mandalgarh Neri Baragarh Pankot	B.G. III MG III MG III H-III BG. III BG III	1,080.00	Ha.	270000		
	Continuous works of previous years (2019-20) FFP and Control (fire watcher)					0		27225		
					Total	**1531**		**679725**		
			Total			**1531**		**679725**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Soil and Moisture Conservation Works										
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										
	Development of Natural water springs	Manali	Vashishat	Vashishat	1/4 Dudhalu	1	No.	100000		
	Development of Natural water springs	Patlikuhal	Katrain	Pankot	2/36 Gahar Shill	1	No.	100000		
	Development of Natural water springs	Manali	Manali	Shaleen	Baror waterfall	1	No.	500000		
	Development of Natural water springs (Gadiyara)	Bhutti	Tarapur	Dughilag	Dughilag-III	1	No.	500000		
					Total	**4**		**1200000**		
			Total			**4**		**1200000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Const. of water Ponds	Manali	Vashishat	Prini	2/17 Hamta gahar	2	No.	200000		
	Const. of water Ponds	Patlikuhal	Katrain	Baragarh	Dudhlu	3	No.	240000		
	Const. of water Ponds	Patlikuhal	Katrain	Pankot	2/36 Gahar Shill	1	No.	100000		
	Const. of water Ponds	Naggar	khaklhnal	khakhnal	1/9 Brundhar	1	No.	250000		
	Continuous works of previous years (2019-20) WHS					0		150000		
					Total	**7**		**940000**		
			Total			**7**		**940000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Const. of check walls /Crate walls	Manali	Vashishat	Aleo	1/5 Rahani	30	No.	270000		
	Const. of check walls /Crate walls	Manali	Kothi	Mathivan	2/12 C-II	25	No.	225000		
	Const. of check walls /Crate walls	Manali	Manali	Shaleen	M-III (Near Green Tax)	170	Nos	1530000		
	Const. of check walls /Crate walls	Manali	Palchan	Solang	M-III	60	Nos	540000		
	Const. of check walls /Crate walls	Manali	Palchan	Palchan	M=-III	60	Nos	540000		
	Const. of check walls /Crate walls	Manali	Kothi	Kothi	2/11 C-I	60	No.	540000		
	Const. of check walls /Crate walls	Manali	Palchan	Palchan	M-III Palchan	30	No.	270000		
	Const. of check walls /Crate walls	Manali	Palchan	Palchan	M-III Solang	50	No.	450000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Const. of check walls /Crate walls	Manali	Vashishat	Vashishat	1/4 Dudhalu	35	No.	315000		
	Const. of check walls /Crate walls	Patlikuhal	Katrain	Patlikuhal	2/38 & B.G. III	60	No.	420000		
	Const. of check walls /Crate walls	Patlikuhal	Fozal	Fozal	H-III	50	No.	350000		
	Const. of check walls /Crate walls	Patlikuhal	Fozal	Mandalgarh	-	60	No.	420000		
	Const. of check walls /Crate walls	Patlikuhal	Fozal	Neri	2/39 Whole , H-III	60	No.	420000		
	Const. of check walls /Crate walls	Kullu	Kais	Gahar	Panali Nala	50	Nos	450000		
	Const. of check walls /Crate walls	Kullu	Kullu	Maharaja	Pachahli Nala	50	Nos	450000		
	Const. of check walls /Crate walls	Naggar	Khakhnal	Jagatsukh	Bhanara (J-III)	170	Nos	1530000		
	Continuous works of previous years (2019-20) C/walls at Rudalag					1		500000		
	Continuous works of previous years (2019-20) C/o C/Wall at Lahi Nala					1		100000		
	Continuous works of previous years (2019-20) C/o C/wall at Dali Nala					1		100000		
	Continuous works of previous years (2019-20) C/o C/Wall Sarwari Nala					1		454000		
					Total	**1024**		**9874000**		
			Total			**1024**		**9874000**		
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	Development of Jagatsukh Nature Park	Naggar	Khakhnal	Jagatsukh	Jagatsukh	1	No.	1500000		
	Protection & improvement of vulnerable area	Manali	Manali	Manali	Manali-III	0	No.	500000		
	NGT Soil works							2700000		
	Continuous works of previous years (2019-					1		1000000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	20) Dev. of Degraded forest areas									
	Continuous works of previous years (2019-20) Dev. of Degraded forest land (jagatsukh)					1		975663		
					Total	**3**		**6675663**		
			Total			**3**		**6675663**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	50	No.	35000		
					Total	**50**		**35000**		
			Total			**50**		**35000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	Const. of Model Range Office Manali	Manali	Manali	Manali	Model Range Office Manali	1	No.	5000000		
	Const. of Forest Guard Hut Shanag Beat	Manali	Palchan	Palchan	Palchan	1	No.	1200000		
	Const. New Fgd Hut at Patlikuhal	Patlikuhal	Katrain	Patlikuhal	Patlikuhal	1	No.	1200000		
					Total	**3**		**7400000**		
			Total			**3**		**7400000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Repair of B/ Path from Kupdi to Karon	Bhutti	Tarapur	Tarapur	B/ Path	1	No.	2000000		
	Repair of B/ Path from Jathani to Nou dwar	Bhutti	Tarapur	Tarapur	B/ Path	1	No.	500000		
	Repair of B/ Path from Darpoin to Kaisdhar	Bhutti	Tarapur	Kaisdhar	B/ path	1	No.	800000		
	Repair of B/ Path from Kaisdhar to Shallong	Bhutti	Tarapur	Kaisdhar	B/ Path	1	No.	1000000		
	Repair of B/ Path from Thach to Dayansour	Bhutti	Rujag	Tiun	B/ Path	1	No.	300000		
	Repair of B/ path from Salathri to Goru dugh	Bhutti	Rujag	Tiun	B/ Path	1	No.	350000		
	Const. of B/ Path from Sheta phat to Lingdu Nal	Bhutti	Tarapur	Bharai	Const.	1	No.	200000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Repair of B/path from Pangan BG-III to Piun thach	Patlikuhal	Katrain	Patlikuhal	Maintt. Of B/path	1	No.	700000		
	Maint. of Kothi-Mathivan Logging road	Manali	Kothi	Kothi & Mathivan	Kothi-Mathivan Logging road	1	No.	2500000		
	Maint. of Meha road	Patlikuhal	Katrain	Patlikuhal	Meha road	1	No.	1000000		
	Construction	Patlikuhal	Katrain	Pankot	Peeh to Nagoni Naag Dhumbal Area	6	Km	500000		
	Continuous works of previous years (2019-20) R/o B/path from Kalu to Kaisdhar					1		50000		
	Continuous works of previous years (2019-20) C/o of B/path from Kaisdhar to Shillong					1		50000		
	Continuous works of previous years (2019-20) R/o of B/path from Duglilag to Kanipade					1		10000		
	Continuous works of previous years (2019-20) R/o of Path from Odidhar ot noudwar					1		10000		
	Continuous works of previous years (2019-20) Upgradation/Maint, of path from Dalighat to Dalikutla forest nry					1		950000		
	Continuous works of previous years (2019-20) R/o path from veer kaila madir to Bakrhi					1		200000		
	Continuous works of previous years (2019-20) R/o of path fro Shilagharat to khanyargi					1		200000		
	Continuous works of previous years (2019-20) Upgradation and maint. of road from Dwara to Meha					1		3137900		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**24**		**14457900**		
			Total			**24**		**14457900**		
				Grand Total				**50189388**		
Name of Division - Lahaul										
Nursery Raising										
Nursery Raising										
	Raising of Nursery	-	-	-	-	0		4409400		
					Total	**0**		**4409400**		
			Total			**0**		**4409400**		
Protection of Plantations & Forests										
Rehabilitation of Encroachment Cleared Areas										
Rehabilitation of Encroachment Cleared Areas										
	Plantation in Encroached Area	Keylong	Bhaga	Jispa	Sumdo	40	Ha.	3930000		
					Total	**40**		**3930000**		
			Total			**40**		**3930000**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Maint. Of Fire Line	Keylong	Chandra	Gondhla	RF-1 Dalingcha	4	Km.	100000		
	Maint. Of Fire Line	Keylong	Chandra	Gondhla	RF-1 Dalingcha	4	Km.	100000		
	Maint. Of Fire Line & Protection of Forest I/C Pasture Land from Forest Fire	Pattan	L/ Pattan	Mooring	DPF Othang, DPF Chewar	3	Km.	100000		
	Maint. Of Fire Line & Protection of Forest I/C Pasture Land from Forest Fire	Pattan	L/ Pattan	Mooring	DPF Dulling	1.5	Km.	50000		
	Maint. Of Fire Line & Protection of Forest I/C Pasture Land from Forest Fire	Pattan	L/ Pattan	Chowkhang	DPF Dulling, RF Lote	3	Km.	100000		
	Maint. Of Fire Line & Protection of Forest I/C Pasture Land from Forest Fire	Pattan	L/ Pattan	Jobrang	DPF Nalda, Jasrath, DPF Jobrang	3	Km.	100000		
	Maint. Of Fire Line & Protection of Forest I/C Pasture Land from Forest Fire	Pattan	U/ Pattan	Mooling	Rf Mooling, DPF Shifting	2	Km.	100000		
					Total	**20.5**		**650000**		
			Total			**20.5**		**650000**		
Soil and Moisture Conservation Works										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	Roof WaterHarvesting Structure at Tandi	Pattan	U/ Pattan	Tandi	-	2	No.	200000		
					Total	**2**		**200000**		
			Total			**2**		**200000**		
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										
	D/R stone masonary in mud mortar	Keylong	Chandra	Gondhla	Phuktal	1	No.	100000		
	D/R stone masonary in mud mortar	Keylong	Bhaga	Jispa	Palamo	1	No.	100000		
	D/R stone masonary in mud mortar	Pattan	U/Pattan	Shansha	Shansha Nala	4	No.	200000		
	D/R stone masonary in mud mortar	Pattan	U/Pattan	Mooling	Mooling	3	No.	150000		
	D/R stone masonary in mud mortar	Udaipur	Miyar	Chimret	Salpat	1	No.	100000		
	D/R stone masonary in mud mortar	Udaipur	Udaipur	Salpat	Salpat	1	No.	100000		
	D/R stone masonary in mud mortar	Udaipur	T/nath	Triloknath	Triloknath	1	No.	100000		
					Total	**12**		**850000**		
			Total			**12**		**850000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Construction of Snow Harvesting Structure	Keylong	Bhaga	Keylong	Kesang Nalla	1	No.	100000		
	Construction of Snow Harvesting Structure	Keylong	Bhaga	Keylong	Utoo Nalla	1	No.	100000		
	Construction of Snow Harvesting Structure	Keylong	Bhaga	Jispa	Dhok	2	No.	200000		
	Construction of Snow Harvesting Structure	Keylong	Chandra	Kardang	Peukar	2	No.	200000		
	Construction of Snow Harvesting Structure	Keylong	Chandra	Kardang	Chheling	2	No.	200000		
	Construction of Snow Harvesting Structure	Keylong	Chandra	Gondhla	Khinang	1	No.	100000		
	Construction of Snow Harvesting Structure	Keylong	Chandra	Gondhla	Akolthang	2	No.	200000		
	Construction of Snow Harvesting Structure	Keylong	Chandra	Sissu	Yangling	1	No.	100000		
	Construction of Snow Harvesting Structure	Keylong	Chandra	Sissu	Chhokor	1	No.	100000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Construction of Snow Harvesting Structure	Keylong	Chandra	Sissu	Sissu	1	No.	100000		
	Water Tank	Pattan	U/Pattan	Tandi	Malang	1	No.	100000		
	Snow Harvesting Structure	Udaipur	Udaipur	Salpat	Ratoli	1	No.	100000		
	Snow Harvesting Structure	Udaipur	Udaipur	Madgram	dared	1	No.	100000		
	Snow Harvesting Structure	Udaipur	Miyar	Karpat	changut	1	No.	100000		
	Snow Harvesting Structure	Udaipur	T/Nath	bardang	bardang	1	No.	100000		
	Snow Harvesting Structure	Udaipur	T/Nath	jholing	Bihadi	1	No.	100000		
	Snow Harvesting Structure	Udaipur	T/Nath	sindhwari	Khaprance, Sindhwari	1	No.	100000		
	ponds	Udaipur	Miyar	Karpat	Churput	2	No.	100000		
	ponds	Udaipur	Triloknath	T/Nath	Triloknath	5	No.	250000		
	Construction of C/Wall	Keylong	Bhaga	Stingari	DP 3 Stingari	10	No.	100000		
	Construction of C/Wall	Keylong	Bhaga	Kawaring	Tinno	10	No.	100000		
	Construction of C/Wall	Keylong	Bhaga	Jispa	Yarji Lumpa	20	No.	200000		
	Construction of C/Wall	Keylong	Bhaga	Jispa	Sumdo	20	No.	200000		
	Construction of C/Wall	Keylong	Chandra	Gondhla	Yangla	10	No.	100000		
	Construction of C/Wall	Keylong	Chandra	Kardang	Gwazang	15	No.	150000		
	Construction of C/Wall	Pattan	L/Pattan	Jahalma	UPF Yangthang	10	No.	100000		
	Construction of C/Wall	Pattan	L/Pattan	Mooring	UPF Dulling	15	No.	150000		
	Construction of C/Wall	Pattan	L/Pattan	Jobrang	UPF Yangthang	20	No.	200000		
	Construction of C/Wall	Pattan	L/Pattan	Chowkhang	RF Lote	15	No.	150000		
	Construction of C/Wall	Pattan	U/Pattan	Shansha	UPF Shansha	30	No.	300000		
	Construction of C/Wall	Pattan	U/Pattan	Tandi	Tandi	30	No.	300000		
					Total	**233**		**4500000**		
			Total			**233**		**4500000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Water decantation and storang Tanks	Keylong	Chandra	Sissu	sissu	2	No.	250000		
	Water decantation and storang Tanks	Udaipur	Udaipur	Udaipur	Kukumseri	2	No.	200000		
					Total	**4**		**450000**		
			Total			**4**		**450000**		
Information Technology and Communication										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Solar Search Torch	Keylong	Bhaga	Keylong	-	1	No.	3000		
	Solar Search Torch	Keylong	Bhaga	Kwaring	-	1	No.	3000		
	Solar Search Torch	Keylong	Chandra	Kardang	-	1	No.	3000		
	Solar Search Torch	Keylong	Chandra	Gondhla	-	1	No.	3000		
	Solar Search Torch	Keylong	Chandra	Sissu	-	1	No.	3000		
	Solar Search Torch	Keylong	Chandra	Koksar	-	1	No.	3000		
	Solar Search Torch	Pattan	U/Pattan	Mooling	-	1	No.	3000		
	Solar Search Torch	Pattan	L/pattan	Jahlman	-	1	No.	3000		
	Solar Search Torch	Pattan	L/pattan	Chokhang	-	1	No.	3000		
	Solar Search Torch	Pattan	L/pattan	Jobrang	-	1	No.	3000		
	Solar Search Torch	Udaipur	Udaipur	Udaipur	-	1	No.	3000		
	Solar Search Torch	Udaipur	Udaipur	Salpat	-	1	No.	3000		
	Solar Search Torch	Udaipur	Udaipur	Madgram	-	1	No.	3000		
	Solar Search Torch	Udaipur	Miyar	Karpat	-	1	No.	3000		
	Solar Search Torch	Udaipur	Miyar	Urgose	-	1	No.	3000		
	Solar Search Torch	Udaipur	T/nath	Bardang	-	1	No.	3000		
	Solar Search Torch	Udaipur	T/nath	Triloknath	-	1	No.	3000		
	Solar Search Torch	Udaipur	T/nath	Jholing	-	1	No.	3000		
	Solar Search Torch	Tindi	Salgran	Salgran	-	1	No.	3000		
	Solar Search Torch	Tindi	Salgran	Kurched	-	1	No.	3000		
	Solar Search Torch	Tindi	Tindi	Tindi	-	1	No.	3000		
	GPS Device	Keylong	Bhaga	Kwaring	-	1	No.	25000		
	GPS Device	Keylong	Bhaga	Stingari	-	1	No.	25000		
	GPS Device	Keylong	Chandra	Gondhla	-	1	No.	25000		
	GPS Device	Keylong	Chandra	Koksar	-	1	No.	25000		
	GPS Device	Pattan	U/Pattan	Tandi	-	1	No.	25000		
	GPS Device	Pattan	U/Pattan	Mooling	-	1	No.	25000		
	GPS Device	Pattan	L/pattan	Mooring	-	1	No.	25000		
	GPS Device	Pattan	L/pattan	Jobrang	-	1	No.	25000		
	GPS Device	Udaipur	Udaipur	Udaipur	-	1	No.	25000		
	GPS Device	Udaipur	Udaipur	Salpat	-	1	No.	25000		
	GPS Device	Udaipur	Miyar	Chimret	-	1	No.	25000		
	GPS Device	Udaipur	Miyar	Urgose	-	1	No.	25000		
	GPS Device	Udaipur	T/nath	Bardang	-	1	No.	25000		
	GPS Device	Udaipur	T/nath	Triloknath	-	1	No.	25000		
	GPS Device	Tindi	Tindi	Bhujund	-	1	No.	25000		
	GPS Device	Tindi	Salgran	Salgran	-	1	No.	25000		
	Binoculars	Keylong	Bhaga	Keylong	-	1	No.	14000		
	Binoculars	Pattan	U/Pattan	Shansha	-	1	No.	14000		
	Binoculars	Pattan	U/Pattan	Mooling	-	1	No.	14000		
					Total	**40**		**505000**		
			Total			**40**		**505000**		
Forest Infrastructure Development										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Construction of Residential and Official Buildings for Front Line Field Staff										
	Costrtuction of New Guard Hut	Pattan	U/Pattan	Shansha	Type-2	1	No.	1200000		
					Total	**1**		**1200000**		
			Total			**1**		**1200000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Maint. Of Path Mooling to Moolin Gahr.	Pattan	U/Pattan	Mooling	Path	4.024	mtr	200000		
	Const. of R/wall at Fuel wood Depot.	Pattan	L/Pattan	Jahalma	R/Wall	1	No.	150000		
	Const. of Fire Line.	Pattan	U/Pattan	Mooling	Fire Line	1	No.	200000		
	DPF Bhujund to Chhaned.	Tindi	Tindi	Bhujund	I/Path	1	No.	150000		
	Chhaned to Gharel	Tindi	Tindi	Bhujund	I/Path	8	No.	200000		
	RF Briknei, RF Kain.	Tindi	Tindi	Tindi	Fire Line	9	No.	200000		
	maint. Of I/Path	Udaipur	t/nath	t/nath	dalhosie to t/nath dhar	1	No.	100000		
	maint. Of I/Path	Udaipur	t/nath	Sindhwari	adat roadside to ohad	1	No.	100000		
	maint. Of Fire Line	Udaipur	Udaipur	sapat	RR ratoli	2	No.	200000		
					Total	**28.024**		**1500000**		
			Total			**28.024**		**1500000**		
				Grand Total				**18194400**		
Name of Circle -Chamba										
Name of Division - Dalhousie										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
	Lantana Eradication	Chowari	Raipur	L/Chakki	Baila DPF	10	Ha.	130000	32°22'39.46"	076°03'10.10"
					Total	**10**		**130000**		
Clearing of Areas Infested upto 50%										
	Lantana Eradication	Bakloh	Mail	Kandei	Buhana No. 1 DPF	10	Ha.	209000	32° 34` 661"	075° 54`510"
	Lantana Eradication	Dalhousie	Chaned	Bhanota	Salig Tikar DPF C-III	10	Ha.	209000	32°36'05.1"	076°03'47.6"
					Total	**20**		**418000**		
Clearing of Areas Infested upto 75%										
	Lantana Eradication	Bhattiyat	Sihunta	Sihunta	Trangra DPF	15	Ha.	394500	32°18'14.69"	076°04'26.88"
					Total	**15**		**394500**		
Clearing of Areas Infested upto 100%										
	Lantana Eradication	Bhattiyat	Tundi	Tundi	Devi Da Marh DPF	10	Ha.	317000	32°20'677"	076°03'969"
	Lantana Eradication	ChowARI	Chowari	Lahru	Trimath DPF	5	Ha.	158500	32°25'56.98"	075°59'34.55"
					Total	**15**		**475500**		
			Total			**60**		**1418000**		
Maintenance of Cleared Areas										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	50	Ha.	175000		
					Total	**50**		**175000**		
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	200	Ha.	1000000		
					Total	**200**		**1000000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	276.89	Ha.	1606000		
					Total	**276.89**		**1606000**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	91.8	Ha.	532400		
					Total	**91.8**		**532400**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	30	Ha.	42000		
					Total	**30**		**42000**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	55	Ha.	143000		
					Total	**55**		**143000**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	43.87	Ha.	157900		
					Total	**43.87**		**157900**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	40.11	Ha.	144400		
					Total	**40.11**		**144400**		
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	27	Ha.	37800		
					Total	**27**		**37800**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	80	Ha.	208000		
					Total	**80**		**208000**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	120	Ha.	432000		
					Total	**120**		**432000**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	48	Ha.	172800		
					Total	**48**		**172800**		
			Total			**1062.67**		**4651300**		
Artificial Regeneration										
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 500 Tall Plants model										
2nd Maintenance - 500 Tall Plants model										
	Maint. Of plantations	-	-	-	-	5	Ha.	10000		
					Total	**5**		**10000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
3rd Maintenance - 500 Tall Plants model										
	Maint. Of plantations	-	-	-	-	20	Ha.	19000		
					Total	**20**		**19000**		
Maintenance of Plantation with 200 Tall Plants model										
3rd Maintenance - 200 Tall Plants model										
	Maint. Of plantations	-	-	-	-	8	Ha.	4400		
					Total	**8**		**4400**		
			Total			**33**		**33400**		
Maintenance of Plantation done under 800 Normal Plants model										
4th Maintenance - 800 Normal Plants model										
	Maint. Of plantations	-	-	-	-	25	Ha.	37500		
					Total	**25**		**37500**		
5th Maintenance - 800 Normal Plants model										
			Total			**25**		**37500**		
Protection of Plantations & Forests										
Strengthening of Forest Protection Network										
Strengthening of Forest Protection Network										
	Hiring of vehicle for paroling in sensitive range					0		600000		
	Cont. works of 2019-20					0		30000		
					Total	**0**		**630000**		
			Total			**0**		**630000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	500	No.	350000		
	Cont. works of 2019-20					0		30000		
					Total	**500**		**380000**		
			Total			**500**		**380000**		
				Grand Total				**7150200**		
Name of Division - Chamba										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
Clearing of Areas Infested upto 50%										
	Lantana eradication	Lower Chamba	Chamba	Shamdhar	Chondi-da-Phat	7	Ha.	146300		
					Total	**7**		**146300**		
Clearing of Areas Infested upto 75%										
Clearing of Areas Infested upto 100%										
	Lantana eradication	Upper Chamba	Bakani	Mortu	Mehla DPF	15	Ha.	475500		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**15**		**475500**		
			Total			**22**		**621800**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	25	Ha.	125000		
					Total	**25**		**125000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	50	Ha.	290000		
					Total	**50**		**290000**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	55	Ha.	319000		
					Total	**55**		**319000**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	31	Ha.	80600		
					Total	**31**		**80600**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	25	Ha.	90000		
					Total	**25**		**90000**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	14	Ha.	50400		
					Total	**14**		**50400**		
4th Year Activity-3rd Maint. / 25% Infested Areas										
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	174	Ha.	452400		
					Total	**174**		**452400**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	169	Ha.	608400		
					Total	**169**		**608400**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	20	Ha.	72000		
					Total	**20**		**72000**		
			Total			**563**		**2087800**		
Artificial Regeneration										
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 500 Tall Plants model										
2nd Maintenance - 500 Tall Plants model										
	Maint. Of Plantation	-	-	-	-	32	Ha.	64000		
					Total	**32**		**64000**		
			Total			**32**		**64000**		
Soil and Moisture Conservation Works										
Soil Conservation Works in Forest Areas										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Soil Conservation Works in Forest Areas										
	-	U/Chamba	Kundi	Kalwara	Johli Nalla	10	No.	100000		
	-	U/Chamba	Bakani	Gehra	Maror Nalla	10	No.	100000		
	-	U/Chamba	Kundi	Darkund	Darkund Nalla	10	No.	100000		
	-	U/Chamba	Chhatrari	Gehra	Bhadour Ghar	10	No.	100000		
	-	Masroond	Chhatri	Kalhel	Akhodu DPF	10	No.	100000		
	-	Masroond	Chhatri	Sikri	Bhandi DPF	10	No.	100000		
	-	Masroond	Pukhri	Taryodi	Kalaban DPF	10	No.	100000		
	-	Masroond	Masroond	Kandla	Hamal Topi DPf	10	No.	100000		
	-	Masroond	Masroond	Dugli	Sanera DPF	10	No.	100000		
	-	Tikri	Jassor	Deola	Bhaled-II Ghar	10	No.	100000		
	-	Tikri	Thalli	Thalli	Kamadi Nalla	10	No.	100000		
	-	Tikri	Chanju	Chanju	Chanju Nalla	10	No.	100000		
	-	Tikri	Chanju	Bagehi	Charda Nalla	10	No.	100000		
	-	L/Chamba	Chamba	Sarodi	C/Dam in Draman Nala	10	No.	100000		
	-	L/Chamba	Chamba	L/Jumhar	Kemli Ghar	10	No.	100000		
	-	L/Chamba	Chamba	Sarodi	Sultanpur Nalla	10	No.	100000		
	-	L/Chamba	Chhabaru	Bhalka	Tadgon Nall	10	No.	100000		
					Total	**170**		**1700000**		
			Total			**170**		**1700000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	600	No.	420000		
					Total	**600**		**420000**		
			Total			**600**		**420000**		
Forest Infrastructure Development										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	R/o B-Path from Bhamuin to Samuin	Lower Chamba	Silla	Sarol	-	2	Km	100000		
	R/o B-Path Sach to Dadda	Lower Chamba	Chamba	Karangar Rakh	-	2	Km	100000		
	R/o B-Path Jankhara to Miyarigalla	Lower Chamba	Chamba	Sarodi	-	2	Km	100000		
	R/o B-Path from Jatkri to Banotu	Lower Chamba	Chhabrau	Chhabaru	-	2	Km	100000		
	R/o B-Path from Kolka to Karadghori	Lower Chamba	Chhabaru	Bhalka	-	3	Km	100000		
	R/o B-Path from Khawali to Chhatri	Lower Chamba	Masroond	Mani	-	2	Km	100000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/o Kharunja Path from Road to FRH Kundi	Upper Chamba	Kundi	Kundi	-	1	Km	100000		
	R/o B-Path Kalwara-Hohli Khadd	Upper Chamba	Kundi	Kalwara	-	1	Km	100000		
	R/o B-Path from Batot- Khundel	Upper Chamba	Khundel	Khundel	-	2	Km	100000		
	R/o B-Path from Sirmani to Kamlad	Upper Chamba	Chhatrari	Gehra	-	1	Km	100000		
	R/o B-Path Guard Qtr. to FRH Saloh	Masroond	Chhatri	Saloh	-	1	Km	100000		
	R/o B-Path Karodi to Lodhuin	Masroond	Pukhri	Taryodi	-	2	Km	100000		
	R/o B-Path from Bhatoli to Shiv Panihar	Masroond	Pukhri	Pukhri	-	1	Km	100000		
	R/o B-Path Dugli to Sanera	Masroond	Masroond	Masroond	-	1.5	Km	100000		
					Total	**23.5**		**1400000**		
			Total			**23.5**		**1400000**		
				Grand Total				**6293600**		
Name of Division - Bharmour										
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Engagement of Fire Watchers	Bharmour	Bharmour	Suiner	Droon DPF	80	Mandays	25000		
	Engagement of Fire Watchers	Bharmour	Bharmour	Arki	Arki C-II	50	Mandays	15625		
	Engagement of Fire Watchers	Bharmour	Bharmour	Lahal	Duga Banad DPF	130	Mandays	40625		
	Engagement of Fire Watchers	Bharmour	Bharmour	Gharadu	Moru RF	120	Mandays	37500		
	Engagement of Fire Watchers	Bharmour	Bharmour	Bharmour	Simra DPF	130	Mandays	40625		
	Engagement of Fire Watchers	Bharmour	Sandhi	Prangalla	Prangalla C-III	120	Mandays	37500		
	Engagement of Fire Watchers	Bharmour	Sandhi	Hadsar	Blamiuine DPF	100	Mandays	31250		
	Engagement of Fire Watchers	Bharmour	Sandhi	Kelong	Deosa DPF	120	Mandays	37500		
	Engagement of Fire Watchers	Bharmour	Sandhi	Chobia	Gudagar DPF	125	Mandays	390100		
	Engagement of Fire Watchers	Bharmour	Sandhi	Sirdi	Suppa DPF	120	Mandays	37500		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Engagement of Fire Watchers	Swai	Garola	Swai	Sarnu DPF	120	Mandays	37500		
	Engagement of Fire Watchers	Swai	Chonouta	Quarsi	Alidroon RF	130	Mandays	40600		
	Engagement of Fire Watchers	Swai	Chonouta	Quarsi	Galod RF	120	Mandays	37500		
	Engagement of Fire Watchers	Swai	Chonouta	Quarsi	Chudi Mol	130	Mandays	40600		
	Engagement of Fire Watchers	Swai	Chonouta	Chonouta	Siya DPF	120	Mandays	37500		
	Engagement of Fire Watchers	Swai	Chonouta	Karer	Gadhala DPF	120	Mandays	37500		
	Engagement of Fire Watchers	Swai	Runukothi	Ghatore	Ghatore DPF	120	Mandays	37500		
	Engagement of Fire Watchers	Swai	Runukothi	Runukothi	Digu Chanan Phat	150	Mandays	56275		
	Engagement of Fire Watchers	Swai	Banni	Manda	Tunda DPF	120	Mandays	37500		
	Engagement of Fire Watchers	Swai	Banni	Digu	Kuthar DPF	150	Mandays	46900		
					Total	**2375**		**1102600**		
			Total			**2375**		**1102600**		
Soil and Moisture Conservation Works										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	WHS	Bharmour	Bharmour	Bharmour	Patti Nalla	1	No.	200000		
	WHS	Bharmour	Bharmour	Bharmour	Bharmani Nalla near Gas agency Bharmour	2	No.	450000		
	WHS	Tretha	Holi	Deol	Bantooh Nalla	1	No.	200000		
	WHS	Tretha	Holi	Sutker	Rakhan Nalla	1	No.	450000		
	WHS	Tretha	Lamu	Lamu	Guwad Nalla	1	No.	450000		
					Total	**6**		**1750000**		
			Total			**6**		**1750000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/O DRSM C/walls	Bharmour	Sandi	Sirdi	S.C. Work in Chungadi	96.946	Cum	200000		
	C/O DRSM C/walls	Bharmour	Sandi	Sirdi	S.C. Work in Oat Nalla	87.252	Cum	180000		
	C/O DRSM C/walls	Bharmour	Sandi	Chobia	S.C. Work in Dhanour Ghar	96.946	Cum	200000		
	C/O DRSM C/walls	Swai	Garola	Garola	S.C work Kheni ghar	37.809	Cum	78000		
	C/O DRSM C/walls	Swai	Garola	Swai	S.C work padsila ghar	34.901	Cum	72000		
	C/O DRSM C/walls	Swai	Garola	Swai	S.C work dalichho ghar	37.809	Cum	78000		
	C/O DRSM C/walls	Swai	Garola	Swai	S.C. work Dugi ghar	43.626	Cum	90000		
	C/O DRSM C/walls	Swai	Garola	Ullansa	S.C.workR/chobu ghar	46.534	Cum	96000		
	C/O DRSM C/walls	Swai	Garola	Ullansa	S.C.Sulakhar Ghar	34.901	Cum	72000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/O DRSM C/walls	Swai	Banni	Mandha	S.C.work Sarotha Nalla	34.901	Cum	72000		
	C/O DRSM C/walls	Swai	Banni	Mandha	S.C.work jaled Nalla	37.809	Cum	78000		
	C/O DRSM C/walls	Swai	Banni	Diggu	S.C.Work Palani Ghar	43.626	Cum	90000		
	C/O DRSM C/walls	Swai	Banni	Diggu	S.C. work KhenniaGhar	37.809	Cum	78000		
	C/O DRSM C/walls	Swai	Banni	Diggu	S.C.work Ardi Ghar	34.901	Cum	72000		
	C/O DRSM C/walls	Swai	R/Kothi	R/Kothi	S.C.Work Saka Ghar	37.809	Cum	78000		
	C/O DRSM C/walls	Swai	R/Kothi	R/Kothi	S.C. Work Thokla Ghar	34.901	Cum	72000		
	C/O DRSM C/walls	Swai	R/Kothi	R/Kothi	S.C.Work Samra Nalla	36.355	Cum	75000		
	C/O DRSM C/walls	Swai	R/Kothi	Ghator	S.C. Work Dharola Ghar	43.626	Cum	90000		
	C/O DRSM C/walls	Swai	R/Kothi	Aura	S.C.Work Marugala Ghar	34.901	Cum	72000		
	C/O DRSM C/walls	Swai	R/Kothi	Aura	S.C.Work Aura Nalla	37.809	Cum	78000		
	C/O DRSM C/walls	Swai	R/Kothi	Aura	Protection work near Satalu Panihar	24.237	Cum	50000		
	C/O DRSM C/walls	Swai	Chanhouta	Chanhouta	S.C.work Looni Ghar	46.534	Cum	96000		
	C/O DRSM C/walls	Swai	Chanhouta	Chanhouta	S.C.Work Kuthed Ghar	36.355	Cum	75000		
	C/O DRSM C/walls	Swai	Chanhouta	Chanhouta	S.C.Work Mechhater Ghar	34.901	Cum	72000		
	C/O DRSM C/walls	Swai	Chanhouta	Quarssi	S.C.Work Alidran Ghar	37.809	Cum	78000		
	C/O DRSM C/walls	Swai	Chanhouta	Quarssi	S.C.Work Mandhar Ghar	43.626	Cum	90000		
	C/O DRSM C/walls	Swai	Chanhouta	Quarssi	S.C.Work Quarssi Ghar	46.534	Cum	96000		
	C/O DRSM C/walls	Swai	Chanhouta	Karer	s.c Work Bharwalli Gahar	46.534	Cum	96000		
	C/O DRSM C/walls	Swai	Chanhouta	Karer	S.C Work Nachan Ghar	34.901	Cum	72000		
	C/O DRSM C/walls	Swai	Chanhouta	Karer	S.C.Work in Karer Ghar	36.355	Cum	75000		
					Total	**1318.957**		**2721000**		
			Total			**1318.957**		**2721000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	-	Tretha	Lamu	Lamu	Lamu Nursery	1	No.	200000		
					Total	**1**		**200000**		
			Total			**1**		**200000**		
Forest Infrastructure Development										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	S/R local path Mohri to Deosar 1.5 Km	Tretha	Holi	Deol	-	1	No.	100000		
	S/R of Local Path Guwalla to Mattain 2km	Tretha	Holi	Deol	-	1	No.	100000		
	C/o local path Jhund to Jutta 2 km	Tretha	Holi	Deol	-	1	No.	90000		
	S/R local path Rakhani to Sadaser 2.5km	Tretha	Holi	Deol	-	1	No.	95000		
	S/R of B/path from FRH Gharadu to Kukdu da kanda	Bharmour	Bharmour	Gharadu	-	1	No.	100000		
	S/R of B/path from Jagrota to Dhar wali mata	Bharmour	Bharmour	Lahal	-	1	No.	100000		
	C/O Viilage Path Grimma to Chargadi	Bharmour	Bharmour	Arki	-	1	No.	60000		
	S/R of local path from churjadi to palani	Bharmuor	Sandi	Sirdi	-	1	No.	150000		
	S/R of local path from Gallu to Khund	Bharmuor	Sandi	Khund	-	1	No.	150000		
	S/R of local path from Thalla to serkao	Bharmuor	Sandi	Chobia	-	1	No.	100000		
	Repair of B.Path Bhujnailli to Bhangedi Nalla	Swai	Garola	Garola	-	1	No.	100000		
	Repair of B.Parh Main Road to Garola Panihar	Swai	Garola	Garola	-	1	No.	95000		
	Repair of B.Path Guwad to Chunjasar	Swai	Garola	Garola	-	1	No.	90000		
	Repair of B.Path Chaloti to Dena	Swai	Garola	Swai	-	1	No.	85000		
	Repair of B.Path Pilli to Palani	Swai	Garola	Swai	-	1	No.	90000		
	Repair of B.Path Sulakhar to Mandhour	Swai	Garola	Ullansa	-	1	No.	80000		
	Repair of B.Path Sadli to Tring	Swai	Garola	Ullansa	-	1	No.	85000		
	C/O B.Path Kakella to Bhadra	Swai	Banni	Mandha	-	1	No.	60000		
	C/O B.Path main Rode to Gawag Nalla	Swai	Banni	Mandha	-	1	No.	90000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Repair of B.Path Kutha to Lingtu	Swai	Banni	Diggu	-	1	No.	90000		
	Repair of B.PathAura to Dillan Devi Mander	Swai	R/Kothi	Aura	-	1	No.	90000		
	Repair of B.PathGhatour to Nag Mander	Swai	R/Kothi	Ghator	-	1	No.	95000		
	Repair of B.Path Ghatour to Samra	Swai	R/Kothi	Ghator	-	1	No.	80000		
	Repair of B.Path Siunka to Shamsan Ghat	Swai	R/Kothi	Ghator	-	1	No.	100000		
	Repair of B.PathTSamra to Grouth Nath	Swai	R/Kothi	R/Kothi	-	1	No.	90000		
	Repair of B.PathMangloon To Khanbag	Swai	R/Kothi	R/Kothi	-	1	No.	90000		
	Repair of B.Path Bharwalli To Dawardu	Swai	Chanhouta	Karer	-	1	No.	85000		
	Repair of B.PathBharwalli To Nag Mander	Swai	Chanhouta	Karer	-	1	No.	90000		
	Repair of B.Path Chanoti to Bhangedi Mander	Swai	Chanhouta	Karer	-	1	No.	95000		
	Repair of B.Path Quarssi to Indru Top	Swai	Chanhouta	Quarssi	-	1	No.	90000		
	Repair of B.Path Chotti to Banoon	Swai	Chanhouta	Quarssi	-	1	No.	80000		
	Repair of B.Path Chanhouta to Wasadru	Swai	Chanhouta	Chanhouta	-	1	No.	85000		
	Repair of B.PathBarwalli to Ghreth Nalla	Swai	Chanhouta	Chanhouta	-	1	No.	95000		
					Total	**33**		**3075000**		
			Total			**33**		**3075000**		
				Grand Total				**8848600**		
Name of Division - Pangi										
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Subsidiary Silviture Operations	Killar	Bindrabani	Punto	Kagal RF	5	No.	125000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Subsidiary Silviture Operations	Killar	Killar	Phindru	Ranghi RF	5	No.	125000		
	Subsidiary Silviture Operations	Sach	Sach	Kuth	Sechu RF	5	no.	125000		
	Subsidiary Silviture Operations	Sach	Sach	Sach	Chhota Bambal RF	5	No.	125000		
	Subsidiary Silviture Operations	Purthi	Ajog	Kulal	Kulal RF	5	No.	125000		
	Subsidiary Silviture Operations	Purthi	Purthi	Bara Bambal	Bara Bambal RF	5	No.	125000		
					Total	**30**		**750000**		
			Total			**30**		**750000**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Forest Fire	Killar	-	-	-	9	No.	270000		
	Forest Fire	Sach	-	-	-	5	No.	150000		
	Forest Fire	Purthi	-	-	-	7	No.	210000		
					Total	**21**		**630000**		
			Total			**21**		**630000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	Roof rain Water harvesting structures	Killar	Killar	Killar	DFO Office-cum-Residence	1	No.	500000		
					Total	**1**		**500000**		
			Total			**1**		**500000**		
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										
	Rejunination of natural springs	Killar	Dharwas	Dharwas	Tilmil Pani	1	No.	100000		
	Rejunination of natural springs	Purthi	Purthi	Bara Bambal	Gagwar	1	No.	100000	32°52'83"	76°28'47"
	Rejunination of natural springs	Purthi	Ajog	Ajog	Nagun	1	No.	100000	32°58'12"	76°24'44"
	Rejunination of natural springs	Purthi	Ajog	Kulal	Kulal	1	No.	100000	32°54'59"	76°29'166"
					Total	**4**		**400000**		
			Total			**4**		**400000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Dev. of ponds	Killar	Killar	Killar	Naa Goath	1	No.	50000		
	Dev. of ponds	Killar	Killar	Killar	Killar dhar	1	No.	50000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Dev. of ponds	Killar	Dharwas	Luj	Luj dhar	1	No.	50000		
	Dev. of ponds	Killar	Dharwas	Dharwas	Dharwas dhar	1	No.	50000		
	Dev. of ponds	Killar	Dharwas	Sural	Sural Bhatory dhar	1	No.	50000		
	Dev. of ponds	Killar	Dharwas	Sural	Kanwas	1	No.	50000		
	Dev. of ponds	Killar	Killar	Killar	Tatan dhar	1	No.	50000		
	Dev. of ponds	Killar	Killar	Killar	Shinkal Dhar	1	No.	50000		
	Dev. of ponds	Killar	Killar	Killar	Lakh tai upper side helipad	1	No.	50000		
	Dev. of ponds	Killar	Killar	Killar	Seri Bharwas	1	No.	50000		
	Dev. of ponds	Killar	Killar	Killar	Shivshankh Hudan	1	No.	50000		
	Dev. of ponds	Killar	Killar	Karyuni	Berwali Got Karyuni	1	No.	50000		
	Dev. of ponds	Killar	Killar	Karyuni	Chhakot Karyuni	1	No.	50000		
	Dev. of ponds	Killar	Killar	Phindru	Bhim seri dhar	1	No.	50000		
	Dev. of ponds	Killar	Killar	Phindru	Kukrolu Kumar	1	No.	50000		
	Dev. of ponds	Killar	Killar	Phindru	Pavnyun Parmar	1	No.	50000		
	Snow harvesting structure	Sach	Sach	Kaban	Kaban	1	No.	50000		
	Snow harvesting structure	Sach	Sach	Ghisal	Ghisal	1	No.	50000		
	Snow harvesting structure	Sach	Sach	Sach	Choury	1	No.	50000		
	Snow harvesting structure	Sach	Sach	Mindhal	Mindhal	1	No.	50000		
	Snow harvesting structure	Sach	Sach	Hillour	Hillour	1	No.	50000		
	Snow harvesting structure	Sach	Sach	Kuth	Kuth	1	No.	50000		
	Snow harvesting structure	Sach	Sach	Sach	Khinan	1	No.	50000		
	Snow harvesting structure	Sach	Sach	Sach	Ghisal	1	No.	50000		
	Dev. of ponds	Purthi	Purthi	Purthi	Thandal dhar	1	No.	50000		
	Dev. of ponds	Purthi	Purthi	Purthi	Shishou dhar	1	No.	50000		
	Dev. of ponds	Purthi	Purthi	Purthi	Khand dhar	1	No.	50000		
	Dev. of ponds	Purthi	Purthi	Bara Bambal	B/Bambal	1	No.	50000		
	Dev. of ponds	Purthi	Purthi	Rei	Rei Chhanwani	1	No.	50000		
	Dev. of ponds	Purthi	Purthi	Shour	Kanatu dhar	1	No.	50000		
	Dev. of ponds	Purthi	Purthi	Rei	Chhow	1	No.	50000		
	Dev. of ponds	Purthi	Ajog	Ajog	Kahyun dhar	1	No.	50000		
	Dev. of ponds	Purthi	Ajog	Kulal	Thimi Dhar	1	No.	50000		
	Dev. of ponds	Purthi	Ajog	Kulal	Puhali dhar	1	No.	50000		
	Dev. of ponds	Purthi	Ajog	Pangu	Pangu	1	No.	50000		
	Dev. of ponds	Purthi	Ajog	Pangu	Parwari dhar	1	No.	50000		
	Dev. of ponds	Purthi	Ajog	Pangu	Tali Ghar	1	No.	50000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**37**		**1850000**		
			Total			**37**		**1850000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/o Check dams & Bio-engineering works	Killar	Killar	Karyuni	Ghati Ghar	10	No.	100000	33°05'52"	76°23'48"
	C/o Check dams & Bio-engineering works	Killar	Killar	Phindru	Parmar	20	No.	200000	33°45'11"	76°24'29"
	C/o Check dams & Bio-engineering works	Killar	B/Bani	B/Bani	B/Bani	10	No.	100000	33°05'80"	76°26'12"
	C/o Check dams & Bio-engineering works	Killar	Dharwas	Dharwas	Chaloli	10	No.	100000	33°07'59"	76°24'11"
	C/o Check dams & Bio-engineering works	Killar	Dharwas	Sural	Sural Bhatory	15	No.	150000	33°08'59"	76°22'15"
	C/o Check dams & Bio-engineering works	Sach	Sach	Kuth	Udeen DPF	10	No.	100000		
	C/o Check dams & Bio-engineering works	Sach	Sach	Mindhal	Landhar	60	No.	600000		
	C/o Check dams & Bio-engineering works	Purthi	Purthi	Purthi	Shashli slip	30	No.	250000	32°56'63	76°52'47
	C/o Check dams & Bio-engineering works	Purthi	Purthi	Shour	Shour Nala	30	No.	300000	32°52'72"	76°28'12"
	C/o Check dams & Bio-engineering works	Purthi	Purthi	Bara Bambal	Bara Bambal slip	30	No.	300000	32°22'44"	76°53'61"
	C/o Check dams & Bio-engineering works	Purthi	Ajog	Kulal	Badun slip	30	No.	300000	32°41'16	76°51'24
	C/o Check dams & Bio-engineering works	Purthi	Ajog	Pangu	Jeerori slip	30	No.	300000	32°54'63"	76°37'44"
					Total	**285**		**2800000**		
			Total			**285**		**2800000**		
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	C/o Eco park & Garden	Killar	Killar	Killar	Hansnu NDPF	1	No.	3000000		
					Total	**1**		**3000000**		
			Total			**1**		**3000000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Dev. & Maint. of nursery	Killar	Killar	Phindru	Ranghi	1	No.	50000		
	Dev. & Maint. of nursery	Sach	Sach	Kaban	Mojhi	1	No.	50000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Dev. & Maint. of nursery	Purthi	Purthi	Purthi	Purthi	1	No.	100000	32°54'78"	76°27'733"
	Dev. & Maint. of nursery	Purthi	Ajog	Pangu	Pangu	1	No.	50000	32°54'31"	76°28'12"
	Dev. & Maint. of nursery	Purthi	Purthi	Shour	Shour	1	No.	50000	32°54'257"	76°28'035"
					Total	**5**		**300000**		
			Total			**5**		**300000**		
Forest Infrastructure Development										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Repair of I/Path Karyuni Seri to Patogan	Killar	Killar	Karyuni	-	1	No.	100000		
	Repair of I/Path B/Bani to Pregran	Killar	B/Bani	B/Bani	-	1	No.	100000		
	Repair of I/Path Kuthah to Mehraut	Killar	Dharwas	Luj	-	1	No.	100000		
	Repair of I/ path Mojhi to Sechu	Sach	Sach	Kaban	-	1	No.	100000		
	Repair of I/Path Chimmi to Murch bridge	Sach	Sach	Kuth	-	1	No.	100000		
	Repair of I/Path Twan to Lamba Goat	Sach	Sach	Hillour	-	1	No.	100000		
	Repair of I/Path Kulal to Cheni Pass Path	Purthi	Purthi	Kulal	-	1	No.	200000	32°57'38"	76°24'16"
					Total	**7**		**800000**		
			Total			**7**		**800000**		
				Grand Total				**11030000**		
Name of Division - Churah										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
Clearing of Areas Infested upto 50%										
	Lantana Eradication	Bhalei	Bhalei	Wangal	Patiyala	10	Ha.	209000		
					Total	**10**		**209000**		
Clearing of Areas Infested upto 75%										
	Lantana Eradication	Bhalei	Bhunad	Smah	Parchhi DPF	10	Ha.	263000		
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
			Total			**20**		**472000**		
Maintenance of Cleared Areas										
4th Year Activity-3rd Maint. / 50% Infested Areas										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Maint. Of Lantana	-	-	-	-	117	Ha.	304200		
					Total	**117**		**304200**		
			Total			**117**		**304200**		
Artificial Regeneration										
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 200 Tall Plants model										
2nd Maintenance - 200 Tall Plants model										
	Maint. Of Plantations	-	-	-	-	62	Ha.	52700		
					Total	**62**		**52700**		
3rd Maintenance - 200 Tall Plants model										
			Total			**62**		**52700**		
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Cleaning, Burning &Bush Cutting etc.	Chakoli	Salooni	Singhadhar	Kundi DPF	20	Ha.	130000		
	Cleaning, Burning &Bush Cutting etc.	Chakoli	Salooni	Singhadhar	Singha UPF	15	Ha.	97500		
	Cleaning, Burning &Bush Cutting etc.	Chakoli	Salooni	Kilod	Parked DPF	25	Ha.	162500		
	Cleaning, Burning &Bush Cutting etc.	Chakoli	Panoga	Talai	Talai UPF	20	Ha.	130000		
	Cleaning, Burning &Bush Cutting etc.	Chakoli	Panoga	Bhadroh	Tunda DPF	20	Ha.	130000		
	Cleaning, Burning &Bush Cutting etc.	Chakoli	Panoga	Jamla	Fattri RF	20	Ha.	130000		
	Cleaning, Burning &Bush Cutting etc.	Chakoli	Panoga	Bhainth	Bhalka	10	Ha.	65000		
	Cleaning, Burning &Bush Cutting etc.	Chakoli	Panoga	Bhainth	Bhainth RF	40	Ha.	260000		
	Cleaning, Burning &Bush Cutting etc.	Tissa	Sei	Jangbani	Chachul RF	5	Ha.	32500		
	Cleaning, Burning &Bush Cutting etc.	Tissa	Sei	Sagti	Juoti DPF	10	Ha.	65000		
	Cleaning, Burning &Bush Cutting etc.	Tissa	Sei	Gungiyas	Junth RF	10	Ha.	65000		
	Cleaning, Burning &Bush Cutting etc.	Tissa	Tissa	Tissa	Douri RF	10	Ha.	65000		
	Cleaning, Burning &Bush Cutting etc.	Tissa	Tissa	Pugthala	Rugthala RF	7	Ha.	45500		
	Cleaning, Burning &Bush Cutting etc.	Tissa	Tissa	Devikothi	Chanuni DPF	10	Ha.	65000		
	Cleaning, Burning &Bush Cutting etc.	Tissa	Tissa	Chandru	Trakkar dhar DPF	10	Ha.	65000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Cleaning, Burning &Bush Cutting etc.	Tissa	Baira	Baira	Kalaban	10	Ha.	65000		
	Cleaning, Burning &Bush Cutting etc.	Tissa	Baira	Manda	Manda RF	8	Ha.	52000		
	Cleaning, Burning &Bush Cutting etc.	Tissa	Baira	Shoul	Majhour Rf	10	Ha.	65000		
	Cleaning, Burning &Bush Cutting etc.	Himgiri	Himgiri	Himgiri	Kalyani DPF	15	Ha.	97500		
	Cleaning, Burning &Bush Cutting etc.	Himgiri	Himgiri	Himgiri	Challa DFP	20	Ha.	130000		
	Cleaning, Burning &Bush Cutting etc.	Himgiri	Himgiri	Billa	Malhuni DPF	40	Ha.	260000		
	Cleaning, Burning &Bush Cutting etc.	Himgiri	Himgiri	Billa	Malhoul DPF	25	Ha.	162500		
	Cleaning, Burning &Bush Cutting etc.	Himgiri	Khangu	Ail	Ail RF	10	Ha.	65000		
	Cleaning, Burning &Bush Cutting etc.	Himgiri	Khangu	Ail	Sahou RF	5	Ha.	32500		
	Cleaning, Burning &Bush Cutting etc.	Himgiri	Khangu	Khairna	Khangu RF	20	Ha.	130000		
	Cleaning, Burning &Bush Cutting etc.	Himgiri	Khangu	Khairna	Bharnu DPF	5	Ha.	32500		
	Cleaning, Burning &Bush Cutting etc.	Himgiri	Khangu	Thanella	Tikari RF	5	Ha.	32500		
	Cleaning, Burning &Bush Cutting etc.	Himgiri	Khangu	Thanella	Khangu RF	25	Ha.	162500		
					Total	**430**		**2795000**		
			Total			**430**		**2795000**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Himgiri	Khangu	Chundi	Dhabbi	20	Nos	70000		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-	Himgiri	Khangu	Chilli	Fablogu	20	Nos	70000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	construction is required in cement plaster.									
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Himgiri	Khangu	Khairna	Sagwari RF	15	Nos	52500		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Himgiri	Himgiri	Himgiri	Surnal DPF	20	Nos	70000		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Tissa	Tissa	Devikothi	Puniyala dPF	15	Nos	52500		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Tissa	Tissa	Tissa	Guwari DPF	20	Nos	70000		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Tissa	Tissa	Pughtala	Sapranjala	20	Nos	70000		
	Old Boundry Pillars has been damaged &	Tissa	Sei	Sagti	Nanodi DPF	20	Nos	70000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.									
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Tissa	Sei	Jangbani	Makkan DPF	15	Nos	52500		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Tissa	Baira	Mansa	Nmiyas	15	Nos	52500		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Tissa	Baira	Baira	Garh DPF	20	Nos	70000		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Chakoli	Panoga	Talai	Brahan DPF	18	Nos	63000		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is	Chakoli	Panoga	Panoga	Nagani DPF	22	Nos	77000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	required in cement plaster.									
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Chakoli	Panoga	Jamla	Sadolu RF	20	Nos	70000		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Chakoli	Kihar	Gulel	Kandolu DPF	20	Nos	70000		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Chakoli	Kihar	Diur	Pring DPF	20	Nos	70000		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Chakoli	Kihar	Kihar	Kihar DPF	19	Nos	66500		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Chakoli	Salooni	Salooni	Salyund DPF C-1,to C-3	18	Nos	63000		
	Old Boundry Pillars has been damaged & no repair works has	Chakoli	Salooni	Kilod	Chandi da roan DPF	15	Nos	52500		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	been carried out in these forests. Hence re-construction is required in cement plaster.									
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Bhalei	Bhalei	Bhalei	Dharamshala DPF	20	Nos.	70000		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Bhalei	Bhalei	Wangal	Banjwar DOF	20	Nos.	70000		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Bhalei	Bhunad	Bhunad	Nadal DPF	10	Nos	35000		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Bhalei	Bhunad	Badka	Droad DPF	20	Nos	70000		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Bhalei	Bhunad	Smah	Bassa DPF	13	Nos	45500		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Bhalei	Sundla	Jundh	Kund DPF	20	Nos.	70000		
	Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Bhalei	Sundla	Sundla	Manjhali DPF	10	Nos	35000		
					Total	**465**		**1627500**		
			Total			**465**		**1627500**		
Fencing of Forest Areas										
Fencing of Forest Areas										
Strengthening of Forest Protection Network										
Strengthening of Forest Protection Network										
	Hiring of vehicle for paroling in sensitive range							600000		
					Total	**0**		**600000**		
			Total			**0**		**600000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										
	Rejuvination of Natural Springs in Forest Areas	Tissa	Sei	Gungiyas	Chuili	1	Nos	100000		
					Total	**1**		**100000**		
			Total			**1**		**100000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	C/O WHS at Chari DPF	Chakoli	Salooni	Manjeer	C/O WHS at Chari DPF	1	Nos	100000		
	C/O WHS in Bambeu Nalla	Bhalei	Bhalei	Bhalei	C/O WHS in Bambeu Nalla	2	Nos	400000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/O WHS in Gargindu Nalla	Bhalei	Bhalei	Badka	C/O WHS in Gargindu Nalla	1	Nos	100000		
	C/O WHS in Naddal Nalla	Bhalei	Bhalei	Bhunad	C/O WHS in Naddal Nalla	1	Nos	100000		
	C/O WHS in Lohard Nalla	Bhalei	Bhalei	Wangal	C/O WHS in Lohard Nalla	1	Nos	100000		
	C/O WHS in Sapranjala DPF	Tissa	Tissa	Tissa	C/O WHS in Sapranjala DPF	1	Nos	150000		
	C/O WHS In Dhar gallu DPF	Tissa	Baira	Baira	C/O WHS In Dhar gallu DPF	1	Nos	150000		
					Total	**8**		**1100000**		
			Total			**8**		**1100000**		
Integrated Development of Micro Watersheds and Catchments										
Integrated Development of Micro Watersheds and Catchments										
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/O Check wall	Tissa	Baira	Baira	Balsui Nalla	35	No.	350000		
	C/O Check wall	Tissa	Tissa	Tissa	Dhangu ghar	25	No.	250000		
	C/O Check wall	Himgiri	Himgiri	Himgiri	Mandroga Nalla	10	No.	150000		
	C/O Check Wall	Himgiri	Himgiri	Billa	Tilnati Nalla	10	No.	150000		
	C/O Check Wall	Himgiri	Khangu	Khairna	Sagwari Nalla	15	No.	150000		
	C/O Check Wall	Himgiri	Khangu	Chilli	Lapala Nalla	10	No.	150000		
	C/O Check Wall	Himgiri	Khangu	Chundi	Tareru Nalla	10	No.	150000		
	C/O Check wall	Chakoli	Salooni	Kilor	Parked Nalla	10	No.	150000		
	C/O Check Wall	Chakoli	Salooni	Singha	Koil Nalla	10	No.	150000		
	C/O Check Wall	Chakoli	Panoga	Talai	Bharoda Nalla	10	No.	150000		
	C/O Check Wall	Chakoli	Kihar	Bhadroh	Bhadroh Nalla	20	No.	300000		
	C/O Check Wall	Bhalei	Sundla	Sundla	Talori Ghar	10	No.	150000		
	C/O Check Wall	Bhalei	Bhalei	Wangal	Wangal Nalla	10	No.	150000		
	SMC Works	Tissa	Baira	Mansa	Tarella Nalla	30		300000		
	SMC Works	Tissa	Sei	Gungiysa	Seikothi Nalla	35		350000		
	SMC Works	Tissa	Sei	Sagti	Bhatmoua Nalla/ Ghara	30		300000		
					Total	**280**		**3350000**		
			Total			**280**		**3350000**		
Management of Biological Diversity and Resources										
Management of Biological Diversity and Biological Resources										
Management of Biological Diversity and Biological Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	225	No.	157500		
					Total	**225**		**157500**		
			Total			**225**		**157500**		
Wildlife Conservation and Protection										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Wildlife Conservation and Protection										
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Water Supply, Composit pits etc.	Tissa	Tissa	Pugthala	Pugthala Nry	1	Nos	150000		
	Water Supply, Poly House,Composit pits etc.	Chakoli	Salooni	Manjeer	Manjeer Nury.	1	Nos	100000		
	Water Supply, Poly House,Composit pits etc.	Himgiri	Himgiri	Billa	Billa Nury	1	Nos	100000		
					Total	**3**		**350000**		
			Total			**3**		**350000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	R/o Path	Tissa	Baira	Mansa	R/o B/path from Tarella to Bhanodi	1	Nos	300000		
	R/o Path	Tissa	Sei	Gungiyas	R/o B/Path from Gungiysa to Bhrikhu	1	Nos	280000		
	R/o Path	Tissa	Tissa	Devikothi	R/o B/path from Tarwei to Laddan	1	Nos	250000		
	R/o Path	Tissa	Baira	Baira	R/o B/Path from Jinni to Guddan	1	Nos	300000		
	R/o Path	Chakoli	Salooni	Manjeer	R/O B/path PWD road to Chari.	1	Nos	100000		
	R/o Path	Bhalei	Bhalei	Wangal	Simni to Jandrera 3 Km	1	Nos	100000		
	R/o Path	Bhalei	Sundla	Jundh	Dind to Jalai 4 Km	1	Nos	150000		
	R/o Path	Himgiri	Himgiri	Billa	Lahara to Malhoul 6 Km	1	Nos	150000		
	R/o Path	Himgiri	Khangu	Ail	Ail to Addan Dhar 7 Km	1	Nos	150000		
	R/o Path	Himgiri	Khangu	Chundi	Kunda to Chilli 6 Km	1	Nos	150000		
	R/o B/path from Chandyoga to Ladroga	Tissa	Baira	Baira	-	1		300000		
					Total	**11**		**2230000**		
			Total			**11**		**2230000**		
				Grand Total				**13138900**		
Name of Circle -Shimla										
Name of Division - Chopal										
Artificial Regeneration										
Planting										
Replenishment & Enhancement of Forest Cover (REFC)										
Planting with 1100 Normal Plants										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Plantations	Chopal	Chopal	Pabas	Charbotla C-3	10	Ha.	447000		
	Plantations	Chopal	Chopal	Thana	Thana UPF	8	Ha.	357600		
	Plantations	Nerwa	Kairla	Kerog	UPF-Khashadhar	1	Ha.	44700		
	Plantations	Kanda	Sainj	Sainj	Chandna UPF	20	Ha.	894000		
					Total	**39**		**1743300**		
Planting with 800 Normal Plants										
			Total			**39**		**1743300**		
Maintenance of Plantation done under REFC Scheme										
3rd Maintenance - 1100 Normal Plants model										
	Maint. Of Plantation	-	-	-	-	40	Ha.	80000		
					Total	**40**		**80000**		
4th Maintenance - 1100 Normal Plants model										
	Maint. Of Plantation	-	-	-	-	45	Ha.	90000		
					Total	**45**		**90000**		
5th Maintenance - 1100 Normal Plants model										
			Total			**85**		**170000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										
	Dev. Of Natural water source at DPF Ranish Mahasu Tample Pouria	Tharoch	Lallon	Mandha	UPF Ranish	1	No.	350000		
	Dev. Of WHS in FRH Tharoach	Tharoach	Tharoach	Tharoach	UPF Tharoach	1	No.	200000		
	R/o of natural spring at Dhelowan	Nerwa	Khadhar	Dhelwona	-	1		150000		
					Total	**3**		**700000**		
			Total			**3**		**700000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/o check dam	Deya	Jhokar	Jhokar	Thundal	2	No.	100000		
	C/o check dam	Deya	Jhokar	Jhokar	Munalag nala	4	No.	80000		
	C/o check dam	Deya	Jhokar	Bhalu	Runa nala	2	No.	40000		
	C/o check dam	Deiya	Deiya	Deiya	Katah Nala	5	No.	100000		
	C/o check dam	Deiya	Deioya	Deiya	Ghala Nala	2	No.	100000		
	C/o check dam	Bamta	Matal	Matal	Churtha C1	2	No.	100000		
	C/o check dam	Nerwa	Nerwa	Nerwa	Diyandli Nala	8	No.	160000		
	C/o check dam	Nerwa	Kiarla	Gumma	Guma Nala	8	No.	160000		
	C/o check dam	Nerwa	Khaddar	Bagna	Dhari nala	5	No.	100000		
	C/ C/wall at luhan	Nerwa	Khadhar	Dhelwana	-	1		250000		
					Total	**39**		**1190000**		
			Total			**39**		**1190000**		
Management of Biological Diversity and Resources										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	100	No.	70000		
					Total	**100**		**70000**		
			Total			**100**		**70000**		
Wildlife Conservation and Protection										
Wildlife Conservation and Protection										
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Water Tank with RCC	Bamta	Bamta	Bamta	Bamta nursery	1	No.	200000		
					Total	**1**		**200000**		
			Total			**1**		**200000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	New Constrection of Fgd. Hut Jubber	do	Marog	Jubber	Fgd Hut Jubber	1	No.	1300000		
	New Constrection of B.O Resi Tharoach	Tharoch	Tharoach	Tharoach	B.O. Resi. Tharoach	1	No.	1500000		
					Total	**2**		**2800000**		
			Total			**2**		**2800000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Maintenance of Forest road Dolta Nala To FRH Kedi	Nerwa	Peuntra	Peuntra	Maint	1	No.	250000		
	R/o bridle path from Soil Nala to Dhanot	Nerwa	Khaddar	Bgna	Repair	1	No.	100000		
	Maintenance of Forest path Sarain to FRH Sarain	Sarain	sarain	Sarain	Maint	1	No.	150000		
	R/o of Forest road from Khadhar to kuftadhar	Nerwa	Kahdar	Dhelowan		1		200000		
	Upgradaion and maint. of forest road from Majjoh jungle to Kufrti -Bholali	Kupvi-Kaanda	Kupvi	Nauhra		1		200000		
					Total	**5**		**900000**		
			Total			**5**		**900000**		
				Grand Total				**7773300**		
Name of Division - Rohru										
Protection of Plantations & Forests										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Fencing of Forest Areas										
Fencing of Forest Areas										
	ANR Maintt. IIIrd year	-	-	-	-	37.736	Ha.	34000		
					Total	**37.736**		**34000**		
			Total			**37.736**		**34000**		
Rehabilitation of Encroachment Cleared Areas										
Rehabilitation of Encroachment Cleared Areas										
	Removal of encroachment	Saraswati Nagar	-	-	-	0	Ha.	400000		
	Removal of encroachment	Bashla	-	-	-	0	Ha.	20000		
	Removal of encroachment	Tikkar	-	-	-	0	Ha.	35600		
	Removal of encroachment	Khashadhar	-	-	-	0	Ha.	155300		
	Removal of encroachment	Jubbal	-	-	-	0	Ha.	89800		
					Total	**0**		**700700**		
			Total			**0**		**700700**		
Energy Saving Measures										
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)										
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)										
	C/o Cremotrium	Tikkar	Tikkar	Sharontha	Ckarchari	1	Ha.	500000		
					Total	**1**		**500000**		
			Total			**1**		**500000**		
				Grand Total				**1234700**		
Name of Division - Shimla (Urban)										
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
Fencing of Forest Areas										
Fencing of Forest Areas										
	New interlink chain fencing from Bada Mode to Kuftadhar	C Maidan	Bharari	Bharari	C No. 19	300	Rmt	550000		
	New interlink chain fencing from Cheriton to Sangti.	C Maidan	Chaura Maidan	Glen	C No. 11	300	Rmt	550000		
	New interlink chain fencing from Boileauganj to Chakkar	C Maidan	Lalpani	Tutikandi	C No. 39	180	Rmt	330000		
	New interlink chain fencing from Lalpani	C Maidan	Lalpani	Phagli	C No. 35	150	Rmt	275000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Bridge to New Abkari and Kodhi Muhallah road side									
	Repair/maint. of interlink chain fencing near Mist Chamber	C Maidan	Chhota Shimla	Khalini	C No. 28	400	Rmt	160000		
					Total	**1330**		**1865000**		
			Total			**1330**		**1865000**		
Soil and Moisture Conservation Works										
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/o Check Dam	Chaura Maidan	Bharari	Kaithu	C No. 17	5	No.	300000		
	C/o Check Dam	Chaura Maidan	Chaura Maidan	Glen	C No. 13 & 14 (Kotshera nalla)	5	No.	225000		
	C/o Check Dam	Chaura Maidan	Chhota Shimla	Jakhu	C No. 26	4	No.	500000		
	C/o Check Dam	Chaura Maidan	Chhota Shimla	Khalini	C No. 29	5	No.	400000		
					Total	**19**		**1425000**		
			Total			**19**		**1425000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	250	No.	175000		
					Total	**250**		**175000**		
			Total			**250**		**175000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	C/o retaining wall, Preparation of new plot, carriage of new soil, c/o vermi compost pit, GI pipes	Chaura Maidan	Lalpani	Phagli	Lalpani Nursery	1	No.	300000		
					Total	**1**		**300000**		
			Total			**1**		**300000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Upgradation and Maint. of forest Path					1		500000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	from Chungi Khana to Golcha									
					Total	**1**		**500000**		
			Total			**1**		**500000**		
				Grand Total				**4265000**		
Name of Division - Theog										
Nursery Raising										
Nursery Raising										
Nursery Raising										
	Rasing of Nursery	-	-	-	-	0	No.	744200		
					Total	**0**		**744200**		
			Total			**0**		**744200**		
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Control brining	Theog	Mantina	Chadra	D-39 Jhalru	10	Ha.	3060		
	Control brining	Theog	Cheog	Retesh	D-110 Khaneor	15	Ha.	4590		
	Control brining	Theog	Cheog	Retesh	D-111 Gharolo Dhar	6	Ha.	1900		
	Control brining	Theog	Mataina	Chadara	U-82 Bharana	5	Ha.	1530		
	Control brining	Theog	Mataina	Dharti	U-98 Phadgula	10	Ha.	3060		
	Control brining	Theog	Theog	Shalli	U-131 Kandaghat	10	Ha.	3060		
	Control brining	Theog	Theog	Sarog	U-132 Bagoti	10	Ha.	3060		
	Control brining	Theog	Theog	Sarog	U-303 Manla	10	Ha.	3060		
	Control brining	Theog	Theog	Sarog	U-304 Manglech	5	Ha.	1530		
	Control brining	Theog	Cheog	Retesh	U-307 Dohan	5	Ha.	1530		
	Control brining	Balson	Ghorna	Balag	U-366 Khanar	20	Ha.	6120		
	Control brining	Kotkhai	Gowatch	Mehani	U-485 Jubtu	20	Ha.	6120		
	Climber cutting	Kotkhai	Kalala	Kalala	R-16 Kalala	5	Ha.	7160		
	Climber cutting	Kotkhai	Kalala	Khaneti	D-179 Nagrela	10	Ha.	14320		
	Climber cutting	Kotkhai	Kalala	Reoghati	D-183 Jaroth C-I	5	Ha.	7160		
	Climber cutting	Kotkhai	Kalala	Baghal	D-185 Baghal	10	Ha.	14320		
	Climber cutting	Kotkhai	Kotkhai	Kotkhai	R-12 Rantu	10	Ha.	14320		
	Climber cutting	Kotkhai	Kotkhai	Garawog	R-13 Chambi Kupar C-X	5	Ha.	7160		
	Climber cutting	Kotkhai	Kotkhai	Kotkhai	R-13 Chambi Kupar C-II	10	Ha.	14320		
	Climber cutting	Kotkhai	Mahasu	Mahasu	D-166 Hara Riha	5	Ha.	7160		
	Climber cutting	Kotkhai	Mahasu	Mahasu	D-167 Drabla C-I	10	Ha.	14320		
	Climber cutting	Kotkhai	Mahasu	Mahasu	D-167 Drabla C-II	5	Ha.	7160		
	Climber cutting	Kotkhai	Mahasu	Dharok	D-171 Kaluali C I	10	Ha.	14320		
	Climber cutting	Kotkhai	Kotkhai	Gazta	D-177 Gahan Jharhi	10	Ha.	14320		
	Climber cutting	Kotkhai	Gowatch	Kalbog	D-186 Gohach C-III	5	Ha.	7160		
	Climber cutting	Kotkhai	Gowatch	Himari	D-189 Naganali	10	Ha.	14320		
	Climber cutting	Kotkhai	Gowatch	Ratnari	D-192 Sona Batola C-II	5	Ha.	7160		
	Climber cutting	Kotkhai	Gowatch	Baghal	U-500 Matlu C-II	5	Ha.	7160		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Climber cutting	Balson	Ghorna	Deha	D-130 Chandani C-I	10	Ha.	14320		
	Climber cutting	Balson	Ghorna	Deha	D-131 Deha C-II	5	Ha.	7160		
	Climber cutting	Balson	Ghorna	Deha	D-131 Deha C-III	10	Ha.	14320		
	Climber cutting	Balson	Ghorna	Deha	D-131 Deha C-IV	5	Ha.	7160		
	Climber cutting	Balson	Ghorna	Ghorna	D-132 Barog C-II	5	Ha.	7160		
	Climber cutting	Balson	Ghorna	Ghorna	D-133 Ghorna	10	Ha.	14320		
	Climber cutting	Balson	Ghorna	Ghorna	D-134 Doba	5	Ha.	7160		
	Climber cutting	Balson	Ghorna	Ghorna	D-135 Duchah	5	Ha.	7160		
	Climber cutting	Balson	Ghorna	Pached	D-139 Chudah C-II	10	Ha.	14320		
	Climber cutting	Balson	Ghound	kalana	D-140 Lakhoti C-I	5	Ha.	7160		
	Climber cutting	Balson	Ghound	kalana	D-141 Sujna	5	Ha.	7160		
	Climber cutting	Balson	Ghound	kalana	D-142 Chambi	10	Ha.	14320		
	Climber cutting	Balson	Ghound	Jhahan	D-147 Majhelya	5	Ha.	7160		
	Climber cutting	Balson	Ghound	Jhahan	D-148 Chadrin	5	Ha.	7160		
	Climber cutting	Balson	Ghound	Jhahan	D-149Dader	5	Ha.	7160		
	Climber cutting	Balson	Ghound	Ghound	D-154 Nao	5	Ha.	7160		
	Climber cutting	Balson	Ghound	Ghound	D-155 Kalnu	5	Ha.	7160		
	Climber cutting	Balson	Ghound	S/Ghound	D-156 Beder	5	Ha.	7160		
	Climber cutting	Balson	Ghound	S/Ghound	D-159 nagdhar	5	Ha.	7160		
	Climber cutting	Theog	Mantina	Mantina	D-124 Chichar	10	Ha.	14320		
	Climber cutting	Theog	Mantina	Chadra	D-39 Jharlu C-I	10	Ha.	14320		
	Climber cutting	Theog	Mantina	D/pur	D-29 Shali –ke Tir-C-I	10	Ha.	14320		
	Climber cutting	Theog	Mantina	D/Pur	U-74 Baranal	10	Ha.	14300		
	Climber cutting	Theog	Theog	Shalli	D-53 Bhadyana C-II	10	Ha.	14320		
	Climber cutting	Theog	Theog	Shalli	D-52 Rohru C-II	10	Ha.	14320		
	Climber cutting	Theog	Theog	Kaleri	D-115 Kaleri C-III	10	Ha.	14320		
	Climber cutting	Theog	Theog	Khalashi	D-59 Gol Tambi	10	Ha.	14320		
	Climber cutting	Theog	Theog	Khalashi	D-58 Audh	5	Ha.	7160		
	Climber cutting	Theog	Theog	Sarog	D-61 Sarog	5	Ha.	7160		
	Climber cutting	Theog	Theog	Jugo	D-56 Tatal	10	Ha.	14320		
	Climber cutting	Theog	Cheog	Cheog	R-10 Rajinder Rakh C-VI	10	Ha.	14320		
	Climber cutting	Theog	Cheog	Cheog	R-10 Rajinder Rakh C-VIII	10	Ha.	14320		
	Cleaning	Theog	Theog	Gawai	D-51 Bhalech C-II	5	Ha.	14775		
	Cleaning	Theog	Theog	Shalli	D-52 Rohru	5	Ha.	14775		
	Cleaning	Theog	Theog	Shalli	D-53 Bhadyna	5	Ha.	14775		
	Cleaning	Theog	Theog	Jogoo	D-56 Tatal	5	Ha.	14775		
	Cleaning	Theog	Theog	Khalshi	D-58 Audh	5	Ha.	14775		
	Cleaning	Theog	Theog	Sarog	D-61 Sarog	5	Ha.	14775		
	Cleaning	Theog	Theog	Kaleri	D-115 Kaleri	5	Ha.	14775		
	Cleaning	Theog	Mataina	Mataina	D-124 Chichar	5	Ha.	14775		
	Cleaning	Theog	Cheog	Cheog	R-11 Cheog	6	Ha.	17730		
	Cleaning	Kotkhai	Kalala	Kalala	R-16 Kalala	5	Ha.	14775		
	Cleaning	Kotkhai	Kalala	Khaneti	D-179 Nagrela	2	Ha.	5910		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Cleaning	Kotkhai	Kalala	Reoghati	D-183 Jaroth C-I	2	Ha.	5910		
	Cleaning	Kotkhai	Kalala	Baghal	D-185 Baghal	3	Ha.	8865		
	Cleaning	Kotkhai	Kotkhai	Kotkhai	R-12 Rantu	5	Ha.	14775		
	Cleaning	Kotkhai	Kotkhai	Garawog	R-13 Chambi Kupar C-X	3	Ha.	8865		
	Cleaning	Kotkhai	Kotkhai	Kotkhai	R-13 Chambi Kupar C-II	5	Ha.	14775		
	Cleaning	Kotkhai	Mahasu	Mahasu	D-166 Hara Riha	2	Ha.	5910		
	Cleaning	Kotkhai	Mahasu	Mahasu	D-167 Drabla C-I	3	Ha.	8865		
	Cleaning	Kotkhai	Mahasu	Mahasu	D-167 Drabla C-II	3	Ha.	8865		
	Cleaning	Kotkhai	Mahasu	Dharok	D-171 Kaluali C I	2	Ha.	5910		
	Cleaning	Kotkhai	Kotkhai	Gazta	D-177 Gahan Jharhi	2	Ha.	5910		
	Cleaning	Kotkhai	Gowatch	Kalbog	D-186 Gohach C-III	2	Ha.	5910		
	Cleaning	Kotkhai	Gowatch	Himari	D-189 Naganali	3	Ha.	8865		
	Cleaning	Kotkhai	Gowatch	Ratnari	D-192 Sona Batola C-II	3	Ha.	8865		
	Cleaning	Kotkhai	Gowatch	Baghal	U-500 Matlu C-II	3	Ha.	8865		
	Cleaning	Balson	Ghorna	Deha	D-130 Chandani C-I	3	Ha.	8865		
	Cleaning	Balson	Ghorna	Deha	D-131 Deha C-II	2	Ha.	5910		
	Cleaning	Balson	Ghorna	Deha	D-131 Deha C-III	3	Ha.	8865		
	Cleaning	Balson	Ghorna	Deha	D-131 Deha C-IV	2	Ha.	5900		
	Cleaning	Balson	Ghorna	Ghorna	D-132 Barog C-II	3	Ha.	8865		
	Cleaning	Balson	Ghorna	Ghorna	D-133 Ghorna	3	Ha.	8865		
	Cleaning	Balson	Ghorna	Ghorna	D-134 Doba	3	Ha.	8865		
	Cleaning	Balson	Ghorna	Ghorna	D-135 Duchah	3	Ha.	8865		
	Cleaning	Balson	Ghorna	Pached	D-139 Chudah C-II	5	Ha.	14775		
	Cleaning	Balson	Ghound	kalana	D-140 Lakhoti C-I	3	Ha.	8865		
	Cleaning	Balson	Ghound	kalana	D-141 Sujna	3	Ha.	8865		
	Cleaning	Balson	Ghound	kalana	D-142 Chambi	3	Ha.	8865		
	Cleaning	Balson	Ghound	Jhahan	D-147 Majhelya	3	Ha.	8865		
	Cleaning	Balson	Ghound	Jhahan	D-148 Chadrin	5	Ha.	14775		
	Cleaning	Balson	Ghound	Jhahan	D-149Dader	3	Ha.	8865		
	Cleaning	Balson	Ghound	Ghound	D-154 Nao	3	Ha.	8865		
	Cleaning	Balson	Ghound	Ghound	D-155 Kalnu	3	Ha.	8800		
	Cleaning	Balson	Ghound	S/Ghound	D-156 Beder	3	Ha.	8900		
	Cleaning	Balson	Ghound	S/Ghound	D-159 nagdhar	3	Ha.	8900		
					Total	**639**		**1006230**		
			Total			**639**		**1006230**		
Soil and Moisture Conservation Works										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Water pound	Balson	Ghorna	Kuthar	U-362 Deothi	1	No.	40000		
	Water pound	Balson	Ghorna	Deha	U-373 Deha	1	No.	40000		
	Water pound	Balson	Ghorna	Kuthar	U-361 Kishor	1	No.	40000		
	Water pound	Balson	Ghorna	Balag	U-364 Mohrouj	1	No.	40000		
	Water pound	Balson	Ghorna	Balag	U-367 Nanu Mundu	1	No.	40000		
	Water pound	Balson	Ghorna	Pachad	D-138 Khana	1	No.	40000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Water pound	Balson	Ghound	Kalna	D-143 Kulunalla	1	No.	40000		
	Water pound	Balson	Ghound	S/Ghound	U-402 Challan	1	No.	40000		
	Water pound	Kotkhai	Kalala	Kalala	R-16 Kalalac-I	1	No.	40000		
	Water pound	kotkhai	Kalala	Reoghati	U-455 Thanri	1	No.	40000		
	Water pound	Kotkhai	Mahasu	Dhorank	D-168 Pol ke nihe	1	No.	40000		
	Water pound	Kotkhai	Mahasu	Shillgoha	D-162 Koti	1	No.	40000		
	Water pound	Kotkhai	Gowatch	Himari	D-191 Bharli	1	No.	40000		
	Water pound	Kotkhai	Ghowatch	Mihani	D-187 Jhari	1	No.	40000		
	Water pound	Kotkhai	-	Dhronk	D-171	1	No.	500000		
					Total	**15**		**1060000**		
			Total			**15**		**1060000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/o Check Dam	Kotkhai	kotkhai	Garowg	R-13 Chambikufar	10	No.	400000		
	C/o Check Dam	Kotkhai	Mahasu	Shillgoha	D-164 Shillgoah	10	No.	400000		
	C/o Check Dam	Balson	Ghorna	Kuthar	U-362 Deothi	5	No.	200000		
	C/o Check Dam	Balson	Ghorna	Balag	U-364 Mohrouj	5	No.	200000		
	C/o Check Dam	Balson	Ghorna	Pachad	D-138 Khana	5	No.	200000		
	C/o Check Dam	Balson	Ghound	Kalna	D-143 Kulunalla	5	No.	200000		
	C/o Check Dam	Balson	Ghound	S/Ghound	U-402 Challan	5	No.	200000		
	C/o Check Dam	Theog	Theog	Shalli	D-53 Badyana	5	No.	200000		
	C/o Check Dam	Theog	Theog	Gawai	D-49 Pap	5	No.	200000		
	C/o Check Dam	Theog	Theog	khalshi	D-58 Audh	5	No.	200000		
	C/o Check Dam	Theog	Matina	Shilli	D-126 Guthan	5	No.	200000		
	C/o Check Dam	Theog	Cheog	Retesh	U-296 Devi	5	No.	200000		
					Total	**70**		**2800000**		
			Total			**70**		**2800000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	New contruction	-	-	-	Fgd Hut at Majjhar	1	No.	1000000		
	New contruction	Balson	Ghound	Ghound	BO Qrt at Ghound	1	No.	1300000		
					Total	**2**		**2300000**		
			Total			**2**		**2300000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Maintt of NH5 to DFO Office theog Road	Theog	Theog	Shalli	Road	1	No.	200000		
	FRH Kalala	kotkhai	kalala	kalala	FRH Road	1	No.	200000		
	FRH Mahasu	kotkhai	Mahasu	Mahasu	FRH Road	1	No.	100000		
	Up-gradation and Maint. of forest raod from D-171 Dharonk	Kotkhai		Dharonk	D-171 Dharonk	1		500000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**4**		**1000000**		
			Total			**4**		**1000000**		
				Grand Total				**8910430**		
Name of Division - Shimla										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 75%										
	Lantana Eradication	Bhajji	Sunni	Mandhorgat	U-584 - Mandri	5	Ha.	131500		
	Lantana Eradication	Bhajji	Sunni	Mandhorgat	UPF - Dishti	10	Ha.	263000		
					Total	**15**		**394500**		
Clearing of Areas Infested upto 100%										
	Lantana Eradication	Dhami	Ghanhatti	Ghanhatti	UPF Chouri	5	Ha.	158500		
	Lantana Eradication	Tara Devi	Jubberhatti	Kaljun	GCL Shilru	5	Ha.	158500		
					Total	**10**		**317000**		
			Total			**25**		**711500**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	3	Ha.	10500		
					Total	**3**		**10500**		
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	24	Ha.	120000		
					Total	**24**		**120000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	12.5	Ha.	72500		
					Total	**12.5**		**72500**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	15	Ha.	87000		
					Total	**15**		**87000**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	6	Ha.	8400		
					Total	**6**		**8400**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	11	Ha.	28600		
					Total	**11**		**28600**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	32	Ha.	115200		
					Total	**32**		**115200**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	26.5	Ha.	95400		
					Total	**26.5**		**95400**		
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	10	Ha.	14000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**10**		**14000**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	20	Ha.	52000		
					Total	**20**		**52000**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	40	Ha.	144000		
					Total	**40**		**144000**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	30	Ha.	108000		
					Total	**30**		**108000**		
			Total			**230**		**855600**		
Artificial Regeneration										
Planting										
Planting in Lantana Cleared Areas										
Planting - 500 Tall plants										
Planting - 200 Tall plants										
	Plantation	Bhajji	Sunni	Mandhorgat	U-589 Mandri	10	Ha.	339000		
	Plantation	Koti	Koti	Malansheel	U-256 Lakhoti	15	Ha.	508500		
					Total	**25**		**847500**		
Planting - 1100 Normal plants										
Planting - 800 Normal plants										
			Total			**25**		**847500**		
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 200 Tall Plants model										
2nd Maintenance - 200 Tall Plants model										
	Maint. Of Plantations	-	-	-	-	40	Ha.	34000		
					Total	**40**		**34000**		
3rd Maintenance - 200 Tall Plants model										
	Maint. Of Plantations	-	-	-	-	20	Ha.	11000		
					Total	**20**		**11000**		
			Total			**60**		**45000**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	Construction of Boundary Pillars	Bhajji	Suni	Suni	NDPFS-Reog	59	No.	265500		
	Construction of Boundary Pillars	Bhajji	Suni	Basantpur	NDPFS-Mandayalu	45	No.	202500		
	Construction of Boundary Pillars	Bhajji	Suni	Mandhorghat	NDPFS-Mandri	15	No.	67500		
	Construction of Boundary Pillars	Bhajji	Suni	Bajhaul	NDPFS-Chanardi	27	No.	121500		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Construction of Boundary Pillars	Bhajji	Himri	Pandoa	NDPF-Ghariana	43	No.	193500		
	Construction of Boundary Pillars	Bhajji	Khatnol	Thaila	NDPF-Deola	32	No.	144000		
	Construction of Boundary Pillars	Bhajji	Khatnol	Khatnol	NDPF-Berti	13	No.	58500		
	Construction of Boundary Pillars	Bhajji	Suni	Chanawag	NDPF-Chanawag	26	No.	117000		
	Construction of Boundary Pillars	Bhajji	Himri	Himri	NDPF-Gadahu	23	No.	103500		
	Construction of Boundary Pillars	Bhajji	Himri	Sandoa	NDPF-Sandoa	91	No.	409500		
	Construction of Boundary Pillars	Bhajji	Himri	Pandoa	NDPF-Pandoa	55	No.	247500		
					Total	**429**		**1930500**		
			Total			**429**		**1930500**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Fire line Maintenance	Koti	Junga	Chewra	D-88 Bhalawag C-IX to CX	2.5	Ha.	6800		
	Fire line Maintenance	Koti	Junga	Chewra	D-88 Bhalawag C-X to CXI	2	Ha.	5400		
	Fire line Maintenance	Koti	Koti	Phaneot	D-93 Chanai C-I & C-II	1	Ha.	2700		
	Fire line Maintenance	Koti	Koti	Phaneot	D-98 Phaneot C-I & C-II	1	Ha.	2700		
	Fire line Maintenance	Koti	Koti	Phaneot	D-98 Phaneot C-II & C-II	1	Ha.	2700		
	Fire line Maintenance	Koti	Koti	Karoli	D-95 Karoli C-II & C-III	2	Ha.	5400		
	Fire line Maintenance	Koti	Koti	Karoli	D-95 Karoli C-III & C-III b	3	Ha.	8100		
	Fire line Maintenance	Koti	Koti	Karoli	D-95 Karoli C-IV & C-V	3	Ha.	8100		
	Fire line Maintenance	Koti	Koti	Karoli	D-95 Karoli C-III, C-IV & U-269 Satlai	3	Ha.	8100		
	Fire line Maintenance	Koti	Koti	Bhalawag	D-90 Kumhali C-I & C-II	2	Ha.	5400		
	Fire line Maintenance	Koti	Koti	Bhalawag	D-90 Kamhali and U-257 Kumhali	2	Ha.	5400		
	Fire line Maintenance	Koti	Junga	Rathmu	D-87 Kohan C-I & R-9 Rathmu C-III	2	Ha.	5400		
	Conrolling buring	Bhajji	Junga	Rathmu	D-12 Sal C-I (a)	78.5	Ha.	24100		
	Conrolling buring	Bhajji	Junga	Rathmu	U-37 Sunni	30.7	Ha.	9400		
	Conrolling buring	Bhajji	Junga	Rathmu	U-143-Kiar	80.5	Ha.	24700		
	Conrolling buring	Bhajji	Junga	Rathmu	U-144 Deothi	57.9	Ha.	17700		
	Conrolling buring	Mashobra	Junga	Rathmu	D-80 Badphan C-I	12.6	Ha.	3900		
	Conrolling buring	Mashobra	Junga	Rathmu	D-80 Badphan C-II	51	Ha.	15600		
	Conrolling buring	Mashobra	Junga	Rathmu	U-159 Majhar	55.4	Ha.	17000		
	Conrolling buring	Koti	Junga	Rathmu	D-91 Taumru	91	Ha.	27900		
	Conrolling buring	Koti	Junga	Rathmu	D-95 Karoli C-III (a)	38.8	Ha.	11900		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Conrolling buring	Koti	Junga	Rathmu	D-95 Karoli C-III (b)	39.6	Ha.	12100		
	Conrolling buring	Koti	Junga	Rathmu	D-96 Oundla C-I	38.4	Ha.	11800		
	Conrolling buring	Koti	Junga	Rathmu	D-97 Kanda	34.4	Ha.	10600		
	Conrolling buring	Tara Devi	Junga	Rathmu	R-25 Sandaug	8.3	Ha.	2500		
	Conrolling buring	Tara Devi	Junga	Rathmu	D-207 Talgiri C-III	19.2	Ha.	5900		
	Conrolling buring	Tara Devi	Junga	Rathmu	D-210 Girab C-II	20.8	Ha.	6400		
	Conrolling buring	Tara Devi	Junga	Rathmu	D-214 Jhajia - Ichhaser C-I	24.4	Ha.	7500		
	Conrolling buring	Tara Devi	Junga	Rathmu	D-215 Jhajia - Ichhaser C-II	25.2	Ha.	7700		
	Conrolling buring	Dhami	Junga	Rathmu	D-225 Marog	12.4	Ha.	3800		
	Conrolling buring	Dhami	Junga	Rathmu	D-230 Shahal	74	Ha.	22700		
	Conrolling buring	Dhami	Junga	Rathmu	U-519 Shangech	8	Ha.	2500		
	Conrolling buring	Dhami	Junga	Rathmu	U-498 Bajiar Ghat	22.4	Ha.	6900		
	Conrolling buring	Dhami	Junga	Rathmu	U-497 Bhatri Ki Berh	22.8	Ha.	7000		
	Conrolling buring	Dhami	Junga	Rathmu	U-526 Mamu Ki Chiyali	6.4	Ha.	2000		
	Conrolling buring	Dhami	Junga	Rathmu	U-531 Jhundla Gharog	9.2	Ha.	2900		
	Conrolling buring	Dhami	Junga	Rathmu	U-533 Sedan Marawag Jhakri	66	Ha.	20200		
	Conrolling buring	Dhami	Junga	Rathmu	U-534 Obru Maryaog	20.8	Ha.	6400		
	Conrolling buring	Dhami	Junga	Rathmu	U-558 Tul	9.8	Ha.	3000		
	Conrolling buring	Dhami	Junga	Rathmu	U-501 Panjehl Bainsh	35.6	Ha.	10900		
	Conrolling buring	Dhami	Junga	Rathmu	U-509 Panihana	11.6	Ha.	3600		
	Conrolling buring	Dhami	Junga	Rathmu	U-537 Marhaina	4.8	Ha.	1500		
	Conrolling buring	Dhami	Junga	Rathmu	U-540 Shobi-Ki-Chayali	4.8	Ha.	1500		
	Conrolling buring	Dhami	Junga	Rathmu	U-551 Gaochiri	2.4	Ha.	800		
					Total	**1042.2**		**378600**		
			Total			**1042.2**		**378600**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										
	Maint. / Repair of Natural Springs Water Source	Bhajji	Sunni	Sunni	U-27 Sunni-Shakrodi	1	No.	200000		
	Maint. / Repair of Natural Springs Water Source	Bhajji	Sunni	Badmain	D-6 Neen	1	No.	200000		
	Maint. / Repair of Natural Springs Water Source	Bhajji	Himri	Pandoa	D-15 Malawan	1	No.	200000		
	Maint. / Repair of Natural Springs Water Source	Bhajji	Himri	Karyali	D-8 Karyali	1	No.	200000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Maint. / Repair of Natural Springs Water Source	Dhami	Halog	Salaun	DPF Salaun	1	No.	200000		
	Maint. / Repair of Natural Springs Water Source	Dhami	Ghanahatti	Ghanhatti	DPF Bag Ka Nall	1	No.	200000		
	Maint. / Repair of Natural Springs Water Source	Mashobra	Mashobra	Dhalli	D-73 Mashobra C-III	1	No.	200000		
	Maint. / Repair of Natural Springs Water Source	Mashobra	Shoghi	Patiud	D-162 Anandpur	1	No.	200000		
	Maint. / Repair of Natural Springs Water Source	Mashobra	Kasumpati	Bharari	D-78 Sharowag	1	No.	200000		
	Maint. / Repair of Natural Springs Water Source	Tara Devi	Totu	Tall	R-26 Tallgiri	1	No.	200000		
	Maint. / Repair of Natural Springs Water Source	Tara Devi	Jubberhatti	Kaljun	D-215 Jhania	1	No.	200000		
	Maint. / Repair of Natural Springs Water Source	Koti	Koti	Jagheribag	R-9 Rathmu C-III	1	No.	200000		
	Maint. / Repair of Natural Springs Water Source	Koti	Koti	Rathmu	N-231 Kheel	1	No.	200000		
	Dev. and Maint. of Natural Spring at Choobag	Bhajji	Basantpur	Basantpur		1		300000		
					Total	**14**		**2900000**		
			Total			**14**		**2900000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	C/o WHS	Dhami	Ghanahatti	Sanog	Mulbari Nalla	5	No.	1000000		
	C/o WHS	Dhami	Ghanahatti	Ghanhatti	Sanog Nalla	1	No.	200000		
	C/o WHS	Dhami	Halog	Salaun	DPF Shahal	1	No.	30000		
	C/o WHS	Dhami	Halog	Halog	UPF Obru Marhawag	1	No.	30000		
	C/o WHS	Bhajji	Khatnol	Kadharghat	UPF Lunsu Mungna	3	No.	500000		
	C/o WHS	Bhajji	Sunni	Sunni	UPF Dawarsu	2	No.	50000		
					Total	**13**		**1810000**		
			Total			**13**		**1810000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Integrated Development of Micro Watersheds and Catchments										
Integrated Development of Micro Watersheds and Catchments										
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/o Check Dam	Bhajji	Khatnol	Thaila	Mul Bhajji Nalla	10	No.	250000		
	C/o Retaining Wall	Mashobra	Kasumpati	Kasumpati	U-196 Shargheen	1	No.	200000		
	C/o Check Wall	Dhami	Halog	Halog	16 Mill Rattanpur Nalla	2	No.	400000		
	C/o Retaining wall in the compound of Fgd. Hut - II Halog	Dhami	Halog	Halog	DPF Hiri Ki Beshak	1	No.	400000		
	C/o Check Dam	Koti	Junga	Rathmu	Khadki Nalla	5	No.	250000		
	C/o Check Dam	Koti	Junga	Rathmu	Kayana Nalla	5	No.	250000		
	Protection works at Choobag	Bhajji	Basantpur	Basantpur		1		150000		
					Total	**25**		**1900000**		
			Total			**25**		**1900000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
	Leopard Capturing Cage	Tara Devi	Totu	Gadaug	-	1	No.	100000		
	Leopard Capturing Cage	Dhami	Halog	Halog	-	1	No.	100000		
	Leopard Capturing Cage	Mashobra	Mashobra	Seepur	-	1	No.	100000		
	Leopard Capturing Cage	Bhajji	Sunni	Sunni	-	1	No.	100000		
	Leopard Capturing Cage	Koti	Koti	Phaneot	-	1	No.	100000		
	Leopard Transportation Cage	Tara Devi	Totu	Gadaug	-	1	No.	50000		
	Leopard Transportation Cage	Mashobra	Mashobra	Seepur	-	1	No.	50000		
	Monkey Captruing	-	-	-	-	200	No.	140000		
					Total	**207**		**740000**		
			Total			**207**		**740000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	C/o Fgd. Hut Dhalaya at Halog	Dhami	Halog	Halog	Fgd	1	No.	1200000		
	Completion of BO Qtr Sunni	Sunni	Sunni	Sunni	Suni	1	No.	1300000		
					Total	**2**		**2500000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
			Total			**2**		**2500000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Development , upgradation and maint. of Forest Road Craignano	Mashobra	Mashobra	Seepur	C/o Forest road carignano	1	No.	1000000		
	upgradation path from Koti to Thanda Nalla via. Govt. Degree college	Koti				1		600000		
	Maint. of forest road from Basantpur to Kadhar	Sunni				1		200000		
	Maint. of forest path from Naduker to Bhagain					1		200000		
					Total	**4**		**2000000**		
			Total			**4**		**2000000**		
				Grand Total				**16618700**		
Name of Circle -Rampur										
Name of Division - Rampur										
Artificial Regeneration										
Maintenance of Plantation done under REFC Scheme										
Maintenance of Plantation done under 800 Normal Plants model										
4th Maintenance - 800 Normal Plants model										
	Maint. Of Plantaions	-	-	-	-	37	Ha.	55500		
					Total	**37**		**55500**		
5th Maintenance - 800 Normal Plants model										
			Total			**37**		**55500**		
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Works Not Given	Sarahan	Gopalpur	Gopalpur	Jhumkarai	10	Ha.	9620		
	Works Not Given	Sarahan	Gopalpur	Gopalpur	D-123 Maghara	10	Ha.	9620		
	Works Not Given	Sarahan	Jaghori	Koot	D-131 Koot	5	Ha.	4810		
	Works Not Given	Sarahan	Jaghori	Jaghori	D-148 Jaghori	10	Ha.	9620		
	Works Not Given	Sarahan	Jaghori	Jaghori	D-152 Sadorigad	5	Ha.	4810		
	Works Not Given	Rampur	Rampur	Pashada	D-83 Baltidhar	5	Ha.	4810		
	Works Not Given	Rampur	Rampur	Sanathali	D-79 C-2	10	Ha.	9620		
	Works Not Given	Rampur	Deothi	Munish	D-67 C-2	5	Ha.	4810		
	Works Not Given	Rampur	Deothi	Kashapat	D-99 Kandi	10	Ha.	9620		
	Works Not Given	Rampur	Deothi	Munish	D-104 NDPF Thala	15	Ha.	14430		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Works Not Given	Rampur	Deothi	Munish	D-105 Sharari NDPF	15	Ha.	14430		
	Works Not Given	Rampur	Nogli	Nogli	D-114 Shikaridhar	15	Ha.	14430		
	Works Not Given	Bahli	Bahli	Bahli	D-33 Theda C-1	10	Ha.	9620		
	Works Not Given	Bahli	Bahli	Bahli	D31- Bhambrala	5	Ha.	4810		
	Works Not Given	Bahli	Taklech	Darkali	D-71 Karpala	5	Ha.	4810		
	Works Not Given	Bahli	Surad	Khamadi	D-25-Kandreri C-3	5	Ha.	4810		
	Works Not Given	Bahli	Surad	Surad	D-27 C-1 Surad North	10	Ha.	9620		
	Works Not Given	Bahli	Surad	Beunthal	D29 Beunthal C-2	10	Ha.	9620		
	Works Not Given	Bahli	Bahli	Jarashi	D42 Sharan	10	Ha.	9620		
	Works Not Given	Bahli	Bhli	Jarashi	D-47 Basaari	10	Ha.	9620		
	Works Not Given	Bahli	Surad	Beunthal	D38 Shangral	20	Ha.	19240		
	Works Not Given	Nankhari	Sholi	Sholi	D16 Khamotidhar C-1	20	Ha.	19240		
	Works Not Given	Nankhari	Sholi	Sholi	D17 Katardhar	15	Ha.	14430		
	Works Not Given	Nankhari	Sholi	Chakti	D14 C1 Nankhari	15	Ha.	14430		
	Works Not Given	Nankhari	Sholi	Delath	Samanu	10	Ha.	9700		
	Works Not Given	Nankhari	Sholi	Delath	Tutu	10	Ha.	9700		
	Works Not Given	Nankhari	Gahan	Gahan	D 5 Gahan C-4	15	Ha.	14430		
	Works Not Given	Nankhari	Gahan	Peojna	D6 C-3 Peojana	10	Ha.	9790		
	Works Not Given	Nankhari	Gahan	Taprog	D4 Keouligad	15	Ha.	14430		
	Works Not Given	Nankhari	Gahan	Jahoo	D 2 ManiKnoun C1	15	Ha.	14430		
	Works Not Given	Nankhari	Gahan	Addu	D7 Shilla C2	10	Ha.	9700		
	Works Not Given	Nankhari	Nankhari	Bai-Bahli	D24 Banola	5	Ha.	4810		
	Works Not Given	Nankhari	Nankhari	Kungal Munder	Kungal	10	Ha.	9620		
	Works Not Given	Nankhari	Nankhari	Nankhari	D 18-Punan C2	15	Ha.	14430		
	Works Not Given	Nankhari	Nankhari	Baglati	D 11 C-5 Bhadral	15	Ha.	14430		
					Total	**380**		**365970**		
			Total			**380**		**365970**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Control burning	Rampur	Rampur	Sanathli	D-79	10	Ha.	10000		
	Control burning	Rampur	Rampur	Sanathli	D-85	15	Ha.	15000		
	Control burning	Rampur	Deothi	Deothi	Shraikoti	10	Ha.	10000		
	Control burning	Rampur	Deothi	Darshal	Darshal	8	Ha.	8000		
	Control burning	Rampur	Deothi	Kashapat	Pat	10	Ha.	10000		
	Control burning	Rampur	Nogli	Nogli	Rajpura	10	Ha.	10000		
	Control burning	Rampur	Nogli	Duttnagar	Talaidhar	15	Ha.	15000		
	Control burning	Rampur	Nogli	Duttnagar	Khaneoli	15	Ha.	15000		
	Control burning	Rampur	Nogli	Dansa	Ruhan	10	Ha.	10000		
	Control burning	Bahli	Bahli	Chowka	D54 Chowka C2	10	Ha.	10000		
	Control burning	Bahli	Surad	Khamadi	D28 Kereri	10	Ha.	10000		
	Control burning	Bahli	Surad	Surad	D 26 Surad	10	Ha.	10000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Control burning	Bahli	Surad	Beunthal	D 29 Beaunthal	10	Ha.	10000		
	Control burning	Bahli	Taklech	Taklech	D58 Taklech	5	Ha.	5000		
	Control burning	Bahli	Taklech	Taklech	D69 Gandlaseri	8	Ha.	8000		
	Control burning	Bahli	Taklech	Theda	D70 Theda	7	Ha.	7000		
	Control burning	Nankhari	Nankhri	Nankhari	D 12 C2	5	Ha.	5000		
	Control burning	Nankhari	Nankhri	Baglati	CD11 C-3	10	Ha.	10000		
	Control burning	Nankhari	Sholi	Sholi	D15 Sholi	5	Ha.	5000		
	Control burning	Nankhari	Sholi	Chakti	D 13 Thaily	10	Ha.	10000		
	Control burning	Nankhari	Sholi	Delath	UF Nagadhar	5	Ha.	5000		
	Control burning	Nankhari	Gahan	Gahan	D5 Gahan	5	Ha.	5000		
	Control burning	Nankhari	Gahan	Peojana	D6 Peojna	8	Ha.	8000		
	Control burning	Nankhari	Gahan	Taprog	D3 Taprog	7	Ha.	7000		
	Control burning	Nankhari	Gahan	Addu	UF Sardh Jaho	6	Ha.	6000		
					Total	**224**		**224000**		
			Total			**224**		**224000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	Rain water harvesting structure	Nankhari	Gahan	Gahan	FRH Gahan	1	No.	100000		
	Rain water harvesting structure	Nankhari	Sholi	Sholi	FRH Sholi	1	No.	100000		
	Rain water harvesting structure	Bahli	Bahli	Bahli	FRH Narin	1	No.	100000		
	Rain water harvesting structure	Bahli	Surad	Surad	FRH Surad	1	No.	100000		
	Rain water harvesting structure	Bahli	Taklech	Taklech	FRH Taklech	1	No.	100000		
					Total	**5**		**500000**		
			Total			**5**		**500000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Vegitative water ponds	Sarahan	Gopalpur	Mashnoo	Daran	1	No.	100000		
	Vegitative water ponds	Sarahan	Phancha	Sarpara	Kandhar	1	No.	100000		
	Vegitative water ponds	Sarahan	Jaghori	Jaghori	D-186	1	No.	100000		
	Vegitative water ponds	Sarahan	Jaghori	Koot	D-129	1	No.	100000		
	Vegitative water ponds	Rampur	Rampur	Pashada	Banauli Sour	1	No.	500000		
	Vegitative water ponds	Rampur	Rampur	Pashada	Rahnu Sour	1	No.	300000		
					Total	**6**		**1200000**		
			Total			**6**		**1200000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	S.C. Works	Sarahan	Sarahan	Badhal	Nanan Slip	0	No.	100000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	S.C. Works	Rampur	Deothi	Darshal	Matailni Nalla	0	No.	100000		
	S.C. Works	Nankhari	Sholi	Delath	Karangla Nalla	0	No.	100000		
	S.C. Works	Nankhari	Nankhari	Bagalti	Mahali Nalla	0	No.	100000		
	S.C. Works	Bahli	Bahli	Chowka	Sarata Nalla	30	No	100000		
					Total	**30**		**500000**		
			Total			**30**		**500000**		
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	Development of degraded forest area Sarahan (Nature Park)	Sarahan	Sarahan	Sarahan	-	1	No.	1575000		
					Total	**1**		**1575000**		
			Total			**1**		**1575000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	200	No.	140000		
					Total	**200**		**140000**		
			Total			**200**		**140000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Water storage tank	Sarahan	Gopalpur	Dofda	Dofda Nry.	1	No.	100000		
	Nry. Gate	Sarahan	Gopalpur	Dofda	Dofda Nry.	1	No.	20000		
	Nry. Path	Sarahan	Gopalpur	Gopalpur	Koti Nry.	1	No.	20000		
	Nry. Gate	Sarahan	Gopalpur	Gopalpur	Koti Nry.	1	No.	20000		
	Vermi Compost pits	Sarahan	Sarahan	Badhal	Badhal Nry.	1	No.	50000		
	-	Sarahan	Jaghori	Jaghori	Jaghori Nry.	1	No.	50000		
	Up-gradation of Nry.	Nankhari	Gahan	Gahan	Gahan Nry.	1	No.	50000		
	Up-gradation of Nry. & water storage tank	Nankhari	Gahan	Addu	Addu Nry.	1	No.	50000		
	Maint. of Nursery	Bahli	Surad	Surad	Surad Nry	1	No.	50000		
	-	Bahli	Surad	Beaunthal	Beunthal Nry	1	No.	50000		
					Total	**10**		**460000**		
			Total			**10**		**460000**		
Information Technology and Communication										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
	GPS	Sarahan	Rampur	Bahli & Nankhari	Purchase of GPS for each block of this Division	13	No.	227500		
	Binocular	Sarahan	Rampur	Bahli & Nankhari	Purchase of Binocular for each Range of this Division	4	No.	354000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Digital Camera	Sarahan	Rampur	Bahli & Nankhari	Purchase of Digital Camera for each Range	4	No.	80000		
					Total	**21**		**661500**		
			Total			**21**		**661500**		
Production and Distribution of Plants										
Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government										
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government										
	Raising of seedlings	Rampur	Rampur	Jhakri	Jhakri Nry.	2500	No.	22500		
	Raising of seedlings	Rampur	Nogli	Nogli	Talai Nry.	3000	No.	27000		
	Distribution of plants	Bahli	Bahli	Bahli	Jarashi Nry.	2000	No.	18000		
	Distribution of plants	Nankhari	Gahan	Gaham	Gahan Nry.	2000	No.	18000		
					Total	**9500**		**85500**		
			Total			**9500**		**85500**		
				Grand Total				**5767470**		
Name of Division - Ani										
Maintenance of Plantation done under REFC Scheme										
4th Maintenance - 1100 Normal Plants model										
	Maint. Of Planations	-	-	-	-	12	Ha.	24000		
					Total	**12**		**24000**		
			Total			**12**		**24000**		
Soil and Moisture Conservation Works										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	WHS at Thach	Moin	Moin	Moin	Thach	1		300000		
					Total	**1**		**300000**		
			Total			**1**		**300000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Soil Wok	Nither	Margi	Margi	Luarla Nalla	1	No.	50000		
	Soil Wok	Moin	Moin	Moin	Dokri Nalla	1	No.	500000		
	Soil Wok	Nither	Moin	Moin	Kathi Nalla	1	No.	200000		
	Soil Wok	Nither	Dalash	Dalash	Marhelri Nalla	1	No.	90000	31° 22'39" N	77°24'05.8" E
	Soil Wok	Nither	Dalash	Dalash	Tadasha Nalla	1	No.	96000	31° 23'24.55" N	77°25'10.88" E
	Soil Wok	Nither	Dalash	Kandagai	Chamarli nalla	1	No.	90000	31° 24'5.92" N	77°27'8.74" E
	Soil Wok	Nither	Dalash	Kandagai	Peri Nalla	1	No.	90000	31° 23'53.06" N	77°27'36.15" E
	Soil Wok	Nither	Moin	Koil	Chalandi Nalla	1	No.	100000	31° 22'57.21" N	77°32'29.69" E
	C/o Check Walls	Chowai	Chowai	Haripur	Kotu Nalla	10	No.	100000	N31024’0.40 ’’	E77025’41.27 ’’

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/o Check Walls	Chowai	Chowai	Namhong	Baru bharid Nalla	40	No.	200000	N31030'20,3''	E77028'30.3''
	Crate Walls	Chowai	Khanag	Kot	Jhed Nala	15	No.	100000	N31031'10''	E77028'08''
	C/o Check Walls	Chowai	Paneo	Karana	Riunda Nalla	15	No.	195000	N31027'23.54''	E77024'21.67''
	c/o crate walls	Arsoo	Sarahan	Juagi	Rakani slip Juagi	1	No.	100000	N31°33'45''	E77°33'08''
	c/o crate walls	Arsoo	Sarahan	Sarahan	Chanai Khad	1	No.	200000	N31°28'09''	E77°35'25''
	c/o crate walls	Arsoo	Kharga	Kindla	Kindla Nalla	1	No.	100000	N31°30'21''	E77°40'48''
	c/o crate walls	Arsoo	Kharga	Tunan	Sarlgai	1	No.	100000	N31°27.758	E77°38.946
	c/o crate walls	Arsoo	Nirmand	Averi	Deodhank Nalla	1	No.	100000	N31°24.176	E77°35.219
	c/o crate walls	Arsoo	Nirmand	Brow	Menda Nalla	1	No.	100000	N31°25.497	E77°36.603
	c/o crate walls	Arsoo	Nirmand	Pujarli	Chunagai Nalla	1	No.	200000	N31°27.675	E77°35.654
					Total	**95**		**2711000**		
			Total			**95**		**2711000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	300	No.	210000		
					Total	**300**		**210000**		
			Total			**300**		**210000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	C/o Drainage In Bahu Nry	Chowai	Chowai	Chowai	Bahu Nry	1	No.	100000	N31028'13''	E77027'08''
	C/o Water Tank at Tarala Nry	Chowai	Khanag	Tarala	Tarala Nry	1	No.	100000	N31029'39.5''	E77029'51.1''
	C/o Water Tank at Rashandi Nry	Chowai	Khanag	Rashandi	Rashandi Nry	1	No.	100000	N31031'43''	E77024'5''
	C/o Water Tank at Alahtoo Nry	Chowai	Takrasi	Lohal	Alahtoo Nry	1	No.	100000	N31031'44''	E77022'5''
	Rejuvination of Natural springs	Chowai	Chowai	Gad	Ropri	1	No.	200000	N31026'36.9''	E77025'35.0''
	Water Supply to Moin Nursery	Moin	Moin	Moin	Moin Nur	1	No.	200000		
					Total	**6**		**800000**		
			Total			**6**		**800000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	continued works of 2019-20	Chowai	Chowai	Chowai	Range Office Chowai	1	No.	150000	0	0

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	continued works of 2019-20	Chowai	Chowai	Gad	FG Hut Gad	1	No.	100000	0	0
	New Const.	Nither	Dalash	Kandagai	C/o of Fgd hut at Kandagai	1	No.	1200000	31° 24'28.77" N	77°26'46.26" E
					Total	**3**		**1450000**		
			Total			**3**		**1450000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Repair of I/Path Kandu Shilla	Arsoo	Sarahan	Tharla	-	1	No.	100000	31°33'21"	77°33'24"
	R/o Road from Moin to Crematorium	Moin	Moin	Moin	-	1	No.	200000		
	Maint. Of I/Path 1/6 Kalapani	Arsoo	Sarahan	Shamani	-	1	No.	100000	31°31.139	77°33.368
	Maint. Of I/Path Sarahan to Jujuth	Arsoo	Sarahan	Sarahan	-	1	No.	50000	31°31.447	77°32.375
	Maint. Of I/Path 1/1 Tikkar	Arsoo	Kharga	Kharga	-	1	No.	100000	31°30.225	77°39.145
	Maint. Of I/Path 2/3 Siarunalla	Arsoo	Kharga	Kindla	-	1	No.	75000	31°30'49"	77°41'33"
	Repair of B/ Path Averi to Shattaldhar	Arsoo	Nirmand	Averi	-	1	No.	75000	31°40.153	77°51'.137"
	Maint. Of I/Path 2/1 Brati	Arsoo	Kharga	Sarga	-	1	No.	50000	31°31'29"	77°40'47"
					Total	**8**		**750000**		
			Total			**8**		**750000**		
				Grand Total				**6245000**		
Name of Division - Kotgarh										
Artificial Regeneration										
Replenishment & Enhancement of Forest Cover (REFC)										
Planting with 800 Normal Plants										
	Plantation	Kumarsain	Baragaon	Ahar	DPF- Ahar C-31	5	Ha.	189500	31 17 17	077 23 31
	Plantation	Kumarsain	Baragaon	Teshan	UPF- Thar C- 273	5	Ha.	189500	31 19 59	077 25 53
	Plantation	Kumarsain	Kumarsain	Galani	UPF- Khatkar C-254	5	Ha.	189500	31 16 54	077 25 18
	Plantation	Kumarsain	Kumarsain	Dhali	DPF- Chichar C-38 b	5	Ha.	189500	31 15 53	077 25 28
	Plantation	Kumarsain	Kangal	Dhar	UPF- Deha C-207	5	Ha.	189500	31 14 51	077 21 31
	Plantation	Kumarsain	Kangal	Kangal	UPF- Khotli C-220	5	Ha.	189500	31 17 33	077 21 18
					Total	**30**		**1137000**		
			Total			**30**		**1137000**		
Maintenance of Plantation with 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Maint. Of Planations	-	-	-	-	20	Ha.	84000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**20**		**84000**		
			Total			**20**		**84000**		
Maintenance of Plantation done under REFC Scheme										
4th Maintenance - 1100 Normal Plants model										
	Maint. Of Planations	-	-	-	-	10	Ha.	20000		
					Total	**10**		**20000**		
Maintenance of Plantation done under 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Maint. Of Planations	-	-	-	-	20	Ha.	84000		
					Total	**20**		**84000**		
4th Maintenance - 800 Normal Plants model										
	Maint. Of Planations	-	-	-	-	20	Ha.	30000		
					Total	**20**		**30000**		
5th Maintenance - 800 Normal Plants model										
			Total			**50**		**134000**		
Nursery Raising										
Nursery Raising										
Nursery Raising										
	Raising of nursery	-	-	-	-	0	Ls	500000		
					Total	**0**		**500000**		
			Total			**0**		**500000**		
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kotgarh	Narkanda	Hattu	DPF Dakoon C-43	50	Ha.	275000	31 11 38	077 29 07
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kotgarh	Narkanda	Hattu	DPF Shillikandli C-48	20	Ha.	110000	31 15 6.4	077 28 19.6
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kotgarh	Shillaru	Sharmala	DPF Mohal C-3	30	Ha.	165000	31 10 59	077 27 23
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kotgarh	Bhareri	Bhareri	RF Nagkelo C-54	30	Ha.	165000	31 18 44	077 28 57

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kumarsain	Kumarsain	UPF- Dhingli C-267	10	Ha.	55000	31 19 24	077 25 33
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kumarsain	Kumarsain	UPF- Nahal C- 268	5	Ha.	27500	31 18 51	077 25 37
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kumarsain	Oddi	UPF- Ghareot C-270	10	Ha.	55000	31 17 26	077 26 34
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kumarsain	Oddi	UPF- Tipper C-264	15	Ha.	82500	31 17 10	077 26 34
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kumarsain	Galani	UPF- Kotla C-249	10	Ha.	55000	31 18 15	077 25 20
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kumarsain	Galani	UPF- Khatkar C- 254	10	Ha.	55000	31 16 54	077 25 18
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kumarsain	Dhali	UPF- Shelog C-257	10	Ha.	55000	31 17 29	077 24 08
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kumarsain	Dhali	UPF- Sablog C-259	10	Ha.	55000	31 16 42	077 25 11
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Baragaon	Ahar	DPF-Ahar C- 30	30	Ha.	165000	31 16 12	077 23 54

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Baragaon	Ahar	DPF-Ahar C- 31	20	Ha.	110000	31 17 17	077 23 33
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Baragaon	Baragaon	DPF- Baragaon C-35	10	Ha.	55000	31 20 23	077 22 44
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Baragaon	Baragaon	DPF- Gadhalu C- 15	10	Ha.	55000	31 20 39	077 23 55
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Baragaon	Teshan	DPF- Teshan C- 14	15	Ha.	82500	31 20 37	077 24 51
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Baragaon	Shiwan	DPF- Shiwan C-34	15	Ha.	82500	31 18 37	077 22 11
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Baragaon	Shiwan	DPF- Tharu C-8	15	Ha.	82500	31 18 36	077 23 06
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kangal	Dhar	UPF- Panelabag C-204	10	Ha.	55000	31 13 41	077 20 34
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kangal	Dhar	DPF- Naranty C-21 a	20	Ha.	110000	31 13 20	077 21 30
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kangal	Dhar	DPF- Naranty C-19 a	20	Ha.	110000	31 13 20	077 21 55

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kangal	Khudlu	DPF- Khudlu C-23	10	Ha.	55000	31 14 94	077 24 58
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kangal	Khudlu	DPF- Khudlu C-24	10	Ha.	55000	31 14 52	077 23 02
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kangal	Kangal	UPF- Khotli C-220	10	Ha.	55000	31 16 06	077 22 12
	Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kumarsain	Kangal	Kangal	UPF- Thanu C-287	10	Ha.	55000	31 17 65	077 20 97
					Total	**415**		**2282500**		
			Total			**415**		**2282500**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	Const. of B/Pillar (Large)	Kumarsain	Baragaon	Baragaon	DPF Manan	16	No.	83200		
	Const. of B/Pillar (Large)	Kumarsain	Baragaon	Baragaon	DPF Oddidhank	33	No.	171600		
	Const. of B/Pillar (Large)	Kumarsain	Baragaon	Teshan	DPF Prashan	40	No.	208000		
	Const. of B/Pillar (Large)	Kumarsain	Kumarsain	Kumarsain	DPF Paneog	21	No.	109200		
					Total	**110**		**572000**		
			Total			**110**		**572000**		
Rehabilitation of Encroachment Cleared Areas										
Rehabilitation of Encroachment Cleared Areas										
	Advance work(Wood Fencing) of encroached evicted areas	Kumarsain	Kangal	Dhar	UPF Dhar	0.437	ha	18345		
	Advance work(Wood Fencing) of	Kumarsain	Kangal	Dhar	UPF Neuri	0.674	ha	28320		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	encroached evicted areas									
	Advance work(Wood Fencing) of encroached evicted areas	Kumarsain	Kangal	Dhar	UPF Lauli	0.614	ha	25788		
	Advance work(Wood Fencing) of encroached evicted areas	Kumarsain	Kangal	Dhar	UPF Keokali	0.437	ha	18366		
	Advance work(Wood Fencing) of encroached evicted areas	Kumarsain	Kangal	Dhar	UPF Keokali	0.435	ha	18261		
	Advance work(Wood Fencing) of encroached evicted areas	Kumarsain	Kangal	Dhar	UPF Neori	0.386	ha	16224		
	Advance work(Wood Fencing) of encroached evicted areas	Kumarsain	Kangal	Dhar	UPF Dhar	0.451	ha	18937		
	Advance work(Wood Fencing) of encroached evicted areas	Kumarsain	Kangal	Dhar	UPF Lauli	0.584	ha	24515		
	Advance work(Wood Fencing) of encroached evicted areas	Kumarsain	Kangal	Dhar	UPF Lauli	0.418	ha	17547		
	Advance work(Wood Fencing) of encroached evicted areas	Kotgarh	Shillaru	Shillaru	UPF Regta	0.371	ha	15565		
	Advance work(Wood Fencing) of encroached evicted areas	Kumarsain	Kangal	Dhar	UPF Kaeokali	0.517	ha	21730		
	Advance work(Wood Fencing) of encroached evicted areas	Kumarsain	Kangal	Dhar	UPF Dhar	0.631	ha	26497		
	Advance work(Wood Fencing) of	Kotgarh	Bhareri	Saroga	UPF Bakhlan	0.861	ha	36162		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	encroached evicted areas									
	Advance work(Wood Fencing) of encroached evicted areas	Kotgarh	Bhareri	Saroga	UPF Bahali	0.388	ha	16287		
	Advance work(Wood Fencing) of encroached evicted areas	Kotgarh	Bhareri	Naulla	UPF Kanda	0.813	ha	34167		
	Advance work(Wood Fencing) of encroached evicted areas	Kotgarh	Narkanda	Narkanda	UPF Tikkar	0.845	ha	35473		
	Advance work(Wood Fencing) of encroached evicted areas	Kotgarh	Narkanda	Madhawani	UPF Kehari	0.399	ha	16737		
	Advance work(Wood Fencing) of encroached evicted areas	Kotgarh	Narkanda	Narkanda	UPF Nihari	0.538	ha	22600		
	Advance work(Wood Fencing) of encroached evicted areas	Kumarsain	Kumarsain	Kumarsain	UPF Dhanal	0.827	ha	34742		
	Advance work(Wood Fencing) of encroached evicted areas	Kumarsain	Kumarsain	Dhalli	UPF Sablog	0.801	ha	33637		
					Total	**11.427**		**479900**		
			Total			**11.427**		**479900**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Fire Watcher	Kumarsain	-	-	-	1,000.00	Mandays	250000		
	Maint. Of Fire Lines	Kumarsain	-	-	-	30.5	Km	127000		
	Fire Fighting Equipment	Kumarsain	-	-	-	0	LS	50000		
	Fire Watcher	Kotgarh	-	-	-	1,000.00	Mandays	250000		
	Maint. Of Fire Lines	Kotgarh	-	-	-	30.5	Km	127000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Fire Fighting Equipment	Kotgarh	-	-	-	0	LS	50000		
					Total	**63**		**854000**		
			Total			**63**		**854000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										
	Natural Springs	Kotgarh	Bhareri	Bhareri	Dhokhri Nalla	1	No.	70000	31 18 18	077 29 45
	Natural Springs	Kotgarh	Shillaru	Sharmala	Shamaltu	1	No.	50000	31 10 38	077 28 09
	Natural Springs	Kumarsain	Kumarsain	Dhali	DPF-Chichar C-37 a	1	No.	25000	31 16 50	077 24 10
	Natural Springs	Kumarsain	Baragaon	Ahar	DPF- Ahar C-29 & 30	2	No.	50000	31 16 27	077 23 50
	Natural Springs	Kumarsain	Kumarsain	Galani	UPF- Malandi	1	No.	25000	31 16 46	077 26 07
	Natural Springs	Kumarsain	Kangal	Kangal	UPF- Shilaropa	2	No.	50000	31 16 53	077 21 57
					Total	**8**		**270000**		
			Total			**8**		**270000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Water Pond	Kotgarh	Shillaru	Bijlidhar	Dawala C-7 (b)	1	No.	100000	31 12 22	077 27 47
	Water Pond	Kotgarh	Narkanda	Madhawani	DPF Marni	1	No.	100000	31 15 58	077 28 44
	Water Pond	Kotgarh	Bhareri	Bhareri	RF Nagkelo C-56	1	No.	100000	31 18 13	077 29 44
	Water Pond	Kotgarh	Bhareri	Sainj	DPF Sainj	1	No.	100000	31 20 10	077 27 40
	Precolation Trenches	Kotgarh	Narkanda	Madhawani	DPF Khaltudhar	5	No.	100000	31 17 16	077 28 25
	Precolation Trenches	Kotgarh	Shillaru	Shillaru	DPF Talgore	5	No.	100000	31 13 27	077 25 29
	Precolation Trenches	Kotgarh	Bhareri	Saroga	DPF Dadesh	5	No.	100000	31 19 35	077 29 50
	WHS	Kotgarh	Bhareri	Bhareri	DPF Kelonal	1	No.	100000	31 17 39	077 29 08
	WHS	Kotgarh	Bhareri	Sainj	Kepu Nalla	1	No.	100000	31 20 36	077 27 44
	WHS	Kotgarh	Narkanda	Madhawani	DPF Madhawani	1	No.	100000	31 16 45	077 27 35
	WHS	Kotgarh	Shillaru	Shillaru	Kandyali Nalla	1	No.	100000	31 13 16	077 25 59
	WHS	Kotgarh	Shillaru	Sharmala	Chue Nalla	1	No.	100000	31 10 05	077 27 46
	Water Pond	Kumarsain	Kumarsain	Kumarsain	UPF- Dinguli	1	No.	100000	31 19 24	077 25 34
	Water Pond	Kumarsain	Kangal	Khudlu	UPF- Jamuthach	2	No.	200000	31 25 56	077 20 14
	Water Pond	Kumarsain	Kangal	Kangal	UPF- Khotli	2	No.	200000	31 17 58	077 20 47
	Water Pond	Kumarsain	Baragaon	Ahar	DPF- Ahar	1	No.	100000	31 16 20	077 23 56
	Water Pond	Kumarsain	Baragaon	Teshan	UPF- Urshu	1	No.	100000	31 20 22	077 25 10
	Water Pond	Kumarsain	Kumarsain	Dhali	UPF- Dhali	1	No.	100000	31 17 17	077 24 53
	Water Harvesting	Kumarsain	Kumarsain	Kumarsain	Shanand nalla	1	No.	250000	31 18 16	077 27 27
	Water Harvesting	Kumarsain	Kangal	Dhar	Khendal Nalla	1	No.	250000	31 14 06	077 21 29

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Water Harvesting	Kumarsain	Kumarsain	Galani	Khabar nalla	1	No.	250000	31 16 46	077 26 07
	Precolation Trenches	Kumarsain	Kumarsain	Galani	UPF- Kaudhar	1	No.	150000	31 17 36	077 25 36
	Precolation Trenches	Kumarsain	Baragaon	Ahar	UPF- Duma	1	No.	100000	31 17 24	077 25 59
	Precolation Trenches	Kumarsain	Baragaon	Baragaon	DPF- Bishandhar	1	No.	100000	31 20 01	077 22 02
	Precolation Trenches	Kumarsain	Baragaon	Kangal	UPF- Shilaropa	1	No.	100000	31 16 53	077 21 53
					Total	**39**		**3200000**		
			Total			**39**		**3200000**		
Integrated Development of Micro Watersheds and Catchments										
Integrated Development of Micro Watersheds and Catchments										
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Check Dam	Kotgarh	Bhareri	Saroga	Lambidhar Nalla	15	No.	225000	31 18 59	077 31 03
	Check Dam	Kotgarh	Shillaru	Shillaru	DPF Kotbari Nalla	15	No.	225000	31 12 13	077 25 49
	Check Dam	Kotgarh	Shillaru	Bijlidhar	Karanjan Nalla	15	No.	225000	31 12 27	077 27 51
	Check Dam	Kumarsain	Kumarsain	Kumarsain	Bhanoli Nalla	15	No.	225000	31 19 46	077 24 59
	Check Dam	Kumarsain	Baragaon	Ahar	Duma Nalla	10	No.	150000	31 17 22	077 22 49
	Check Dam	Kumarsain	Baragaon	Shiwan	Barogdhar nalla	12	No.	180000	31 19 03	077 22 53
					Total	**82**		**1230000**		
			Total			**82**		**1230000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Estt. Of New Nursery	Kotgarh	Shillaru	Bijlidhar	Dawala (0.5)	0.5	No.	250000	31 12 35	077 27 56
	Iron gate for Nursery	Kotgarh	Narkanda	Hattu	Darro Nsy.	0	No.	20000		
	Const. of two Vermi Compost Pits include roof and supply of vermin culture, mulching and cow dung	Kotgarh	Narkanda	Hattu	Darro Nsy.	0	No.	100000		
	Water supply pipe (alkathene)	Kotgarh	Narkanda	Hattu	Darro Nsy.	1,000.00	No.	40000		
	Water sprinkler system	Kotgarh	Narkanda	Hattu	Darro Nsy.	0	No.	60000		
	Water sprinkler system	Kotgarh	Bhareri	Sainj	Sainj Nursery	0	No.	25000		
	Repair of vermi compost pits (6 pits), roof over pits	Kotgarh	Bhareri	Sainj	Sainj Nursery	0	No.	30000		
	Iron Gate	Kotgarh	Bhareri	Sainj	Sainj Nursery	0	No.	20000		
	Retaining and breast wall	Kotgarh	Bhareri	Sainj	Sainj Nursery	0	No.	50000		
	Solar Light	Kumarsain	Baragaon	Kingal	Kingal Nsy.	4	No.	40000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Nursery Path	Kumarsain	Kumarsain	Galani	Dhanal Nursery	0.5	Km	50000		
	Water Supply	Kumarsain	Kumarsain	Galani	Dhanal Nursery	0	No.	50000		
					Total	**6**		**735000**		
			Total			**6**		**735000**		
Information Technology and Communication										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
	Computer & printer with Dongel at Block Level	Kumarsain	-	-	-	3	No.	150000		
	Computer & printer with Dongal at Block Level	Kotgarh	-	-	-	3	No.	150000		
					Total	**6**		**300000**		
			Total			**6**		**300000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	New const. of fgd Hut	Kotgarh	Narkanda	Hattu	Const. of Fgd Hut Hattu at Narkanda	1	No.	1200000		
	New const. of fgd Hut	Kumarsain	Baragaon	Shiwan	Const. of Fgd Hut Shiwan	1	No.	1200000		
					Total	**2**		**2400000**		
			Total			**2**		**2400000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Repair of B/Path	Kotgarh	Bhareri	Sainj	Dalan to Bithal B/path (via Bantipper)	1	No.	150000	31 21 50	077 20 00
	Shed for Timber Depot (seized Timber)	Kotgarh	Shillaru	Shillaru	Shillaru	1	No.	150000	31 12 10	077 25 28
	Shed for Timber Depot (seized Timber)	Kotgarh	Narkanda	Narkanda	Narkanda	1	No.	150000	31 15 08	077 27 45
	Construction of Road	Kotgarh	Bhareri	Bhareri	Approach Road to Timber (seized) at Division Office	1	No.	200000	31 18 25	077 28 52
					Total	**4**		**650000**		
			Total			**4**		**650000**		
Production and Distribution of Plants										
Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government										
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government										
	New raising of plants for distribution of plants under various schemes	Kumarsain	-	-	-	20000	No.	160000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	New raising of plants for distribution of plants under various schemes	Kotgarh	-	-	-	25000	No.	200000		
					Total	**45000**		**360000**		
			Total			**45000**		**360000**		
				Grand Total				**15188400**		
Name of Division - Kinnaur										
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	C/o New Boundary Pillars.	B/Nagar	B/Nagar.	B/Nagar	C-98	6	No.	18900		
	C/o New Boundary Pillars.	Kalpa	Urni	Urni	NC-33	195	No.	614250		
	C/o New Boundary Pillars.	Kalpa	Urni	Tapri	NC-21	183	No.	576450		
	C/o New Boundary Pillars.	Kalpa	Urni	Runung	NC-26	188	No.	592200		
	C/o New Boundary Pillars.	Katgaon	Katgaon	Nathpa	C-92	25	No.	78800		
	C/o New Boundary Pillars.	Moorang	Jangi	Rarang	C-232 (b)	10	No.	31500		
	C/o New Boundary Pillars.	Moorang	Ribba	Ribba	C-186	10	No.	31500		
	C/o New Boundary Pillars.	Moorang	Ribba	Ribba	C-188 b	10	No.	31500		
	C/o New Boundary Pillars.	Moorang	Ribba	Ribba	C-189 b	10	No.	31500		
	C/o New Boundary Pillars.	Moorang	Ribba	Ribba	C-190 a	10	No.	31500		
					Total	**647**		**2038100**		
			Total			**647**		**2038100**		
Strengthening of Forest Protection Network										
Strengthening of Forest Protection Network										
	Cont. works 2019-20 Upgradation/ completion of Check Posts at Choura .	B/Nagar	B/Nagar	Choura		1		99300		
					Total	**1**		**99300**		
			Total			**1**		**99300**		
Pest and Disease Control in Forests										
Pest and Disease Control in Forests										
Pest and Disease Control in Forests										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Treatment of Cedrus Deodar Trees infested/ Drying due to black fungal spore mass in Kalpa Forest Range 11 compartments.	Kalpa	Kalpa	Kalpa	C-234 ,C-239,C240,C241,C242,C243,C244 ,C245 (a),C245 (b),C-246,C-247	10	No.	1000000		
					Total	**10**		**1000000**		
			Total			**10**		**1000000**		
Soil and Moisture Conservation Works										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	C/o Water Supply & Storage Tank in B/Nagar Nry.	B/Nagar	B/Nagar	B/Nagar	-	1	No.	300000		
	Snow harvesting structure at Fa-fanggir	Pooh	Kannam	Sunnam	-	1	No.	700000		
	Dev. of Snow harvesting structure at askro	Pooh	Kannam	Sunam		1		700000		
	Cont. works of 2019-20 Karla Top	Pooh	Kanam	Kanam	Karla Top	1		575939		
					Total	**4**		**2275939**		
			Total			**4**		**2275939**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Stablization of Land Slide /Slip	Nichar	Sungra	Bari	Bandara Tee C-76 b	1	No.	300000		
	Stablization of Land Slide /Slip	Moorang	Ribba	Moorang	Ranggorang Pibber	1	No.	150000		
	Stablization of Land Slide /Slip	Moorang	Ribba	Moorang	Shagam Khar Nalla	1	No.	150000		
	Stablization of Land Slide /Slip	Moorang	Ribba	Moorang	Gotha Nalla	1	No.	150000		
	Stablization of Land Slide /Slip	B/Nagar	Sholtu	Sholtu	Neuling to Rokhulang for Control of Snow avalanche NC-19	1	No.	250000		
	Stablization of Land Slide /Slip	Katgaon	Katgaon	Musrang	Kraba UF-29	1	No.	300000		
	Stablization of Land Slide /Slip	Kalpa	Urni	Runang	Gudamkhori C248	1	No.	200000		
	Stablization of Land Slide /Slip	Kalpa	Urni	Runang	Rangly (OTH Road) C-248	1	No.	200000		
	Stablization of Land Slide /Slip	Kalpa	Urni	Urni	Grethachoden Slip	1	No.	200000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Stablization of Land Slide /Slip	Kalpa	Urni	Urni	Pilapho slip	1	No.	200000		
	Stablization of Land Slide /Slip	Kalpa	Urni	Urni	Near Urni Village	1	No.	200000		
	Treatment of Nalla ckanknal	Pooh	Sunnam	Sunnam		1	No.	150000		
	Treatment of Nalla	Nichar	Sungra	Sungra	Baro Nalla C-79	1	No.	300000		
	Treatment of Nalla	Nichar	Nichar	Nichar	Nishtu Mazang Nalla C-82	1	No.	300000		
	Treatment of Nalla	Nichar	Nichar	Nichar	Dhaya Nalla C-84	1	No.	300000		
	Treatment of Nalla	Moorang	Jangi	Rarang	Chhitocho Nalla C-228	1	No.	200000		
	Treatment of Nalla	Moorang	Jangi	Rarang	Rungden nalla C-229	1	No.	200000		
	Treatment of Nalla	Moorang	Jangi	Rarang	Chhubien Nalla C-227	1	No.	200000		
	Treatment of Nalla	Moorang	Jangi	Rarang	Thuwa Nages Nalla C-228	1	No.	200000		
	Treatment of Nalla	Moorang	Jangi	Rarang	Kuangti Nalla C-232	1	No.	200000		
	Treatment of Nalla	Moorang	Jangi	Rarang	Gal Gal Den Nalla C-231	1	No.	200000		
	Treatment of Nalla	Moorang	Jangi	Rarang	Bono Nalla C-230	1	No.	200000		
	Treatment of Nalla	Kalpa	Urni	Runang	Chanpoonam Nallah C-248	1	No.	200000		
	Treatment of Nalla	Kalpa	Urni	Urni	Datidacho UF Urni	1	No.	250000		
	Avlanunch Control	Kalpa	Urni	Urni	Monnarang	1	No.	250000		
	cont. works of 2019-20 Tranda Nalla -III	Nichar	Tranda	Tranda	Tranda Nalla -III	1		240000		
	Cont. works of 2019-20 Tranda Nalla -IV	Nichar	Tranda	Tranda		1		160000		
	Cont. works 2019-20 ChhitKanda Shaqat-II	Nichar	Nichar	Nichar	ChhitKanda Shaqat-II	1		160000		
	Cont. works of 2019-20 Runglong Slip	Moorang	Ribba	Moorang	Runglong Slip	1		240000		
					Total	**29**		**6250000**		
			Total			**29**		**6250000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	C/o FGD hut Seringcha	Kilba	Sangla	Seringcha	-	1	No.	1200000		
	Cont. works of 2019-20 B.O. Residence at Leo	Malling	Leo	Leo	New Construction	1		1274200		
					Total	**2**		**2474200**		
			Total			**2**		**2474200**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Upgradation of Sangla Depot.	Kilba	Sangla	Chansu	-	1	No.	200000		
	R/o Path Nigani lower	Nichar	Nichar	Nichar	-	1	No.	200000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Repair of path Crisko to Dhaemang	Nichar	Sungra	Bari	-	1	No.	200000		
	C/o Shed Fuel Wood Depot.	Kilba	Sangla	Chansu	-	1	No.	300000		
	C/o Foot Bridge over Solding Khad near Purbe	Nichar	Sangla	Bari	-	1	No.	800000		
					Total	**5**		**1700000**		
			Total			**5**		**1700000**		
				Grand Total				**15837539**		
Name of Circle -Dharamshala										
Name of Division - Dharamshala										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
	Lantana eradication	Mallan	Narwana	Narwana	UP 145 K D/Narwana C-6	5	Ha.	65000	N 32° 04" 30.6"	E 076° 24 '39.1"
	Lantana eradication	Mallan	Samloti	Samloti	UP 226 K Mymta C-1	5	Ha.	65000	N 32° 05" 24.7"	E 076° 25 '42.1"
					Total	**10**		**130000**		
Clearing of Areas Infested upto 50%										
	Lantana eradication	D/shala	Khaniara	Manji	CFS Khaniara P-15	5	Ha.	104500	N 32° 14.08"	E 076° 18'.7"
	Lantana eradication	D/shala	Khaniara	Manji	CFS Khaniara P-16	5	Ha.	104500	N 32° 11.58"	E 076° 22'.18"
					Total	**10**		**209000**		
Clearing of Areas Infested upto 75%										
	Lantana eradication	D/shala	Khaniara	Sheela	CFS Sidbari U-2	5	Ha.	131500	N 32° 12.20"	E 076° 22'.21"
	Lantana eradication	D/shala	Kareri	Bhittlu	UP 138 K Kareri C-14	5	Ha.	131500	N 32° 13.03"	E 076° 16'.23"
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
	Lantana eradication	Kangra	D/pur	D/pur	UP 196 K Bag C-2	2	Ha.	63400	N 32° 03 49.7"	E 076° 15 '55.9"
	Lantana eradication	Kangra	Kangra	Nandrool	UP 168 K Nandrool C-1	3	Ha.	95100	N 32° 03 50.8"	E 076° 15 '40.7"
	Lantana eradication	D/shala	D/shala	Shinal	UP 144 K Sakoh C-5	2	Ha.	63400	N 32° 07'.20"	E 076° 11".50"
	Lantana eradication	D/shala	D/shala	Chari	UP 140 k Chari C-3	3	Ha.	95100	N 32° 13.02"	E 076° 15'.56"
	Lantana eradication	Shahpur	Shahpur	Harnera	P 10 k Sadoon C-2b	4	Ha.	126800	N 32° 12 '2.85"	E 076° 09 '5.31"
	Lantana eradication	Mallan	Samloti	Samloti	CFS J/Kothi U-16	3	Ha.	95100	N 32° 07'.20"	E 076° 11".50"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Lantana eradication	Mallan	Samloti	U/Kothiyan	UP 213 K CB U/Kothiyan C-1	2	Ha.	63400	N 32° 06".36"	E 076° 12".47"
					Total	**19**		**602300**		
			Total			**49**		**1204300**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	45	Ha.	157500		
					Total	**45**		**157500**		
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	68	Ha.	340000		
					Total	**68**		**340000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	69	Ha.	400200		
					Total	**69**		**400200**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	56.5	Ha.	327700		
					Total	**56.5**		**327700**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	17	Ha.	23800		
					Total	**17**		**23800**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	86	Ha.	223600		
					Total	**86**		**223600**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	43	Ha.	154800		
					Total	**43**		**154800**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	31	Ha.	111600		
					Total	**31**		**111600**		
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	98	Ha.	137200		
					Total	**98**		**137200**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	113	Ha.	293800		
					Total	**113**		**293800**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	156.28	Ha.	562600		
					Total	**156.28**		**562600**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	75	Ha.	270000		
					Total	**75**		**270000**		
			Total			**857.78**		**3002800**		
Artificial Regeneration										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Planting										
Planting in Lantana Cleared Areas										
Planting - 500 Tall plants										
	Plantation	Lapiana	Lapiana	Pargor	UP 74 K CB Kalru C-1	5	Ha.	293500	N 32°6'292"	E076° 06' 473"
	Plantation	Shahpur	Shahpur	Balla	P 10 K Sadoon C2B	5	Ha.	293500	N 32°24'732"	E076° 23' 272"
	Plantation	D/shala	Khaniyara	Khaniyara	CFS Dhaloon U20	5	Ha.	293500	N 32° 09.02"	E 076° 21'.5"
	Plantation	D/shala	Khaniyara	Yol	P 60 K Kaned C4	5	Ha.	293500	N 32° 10.22"	E 076° 21'.25"
	Plantation	D/shala	D/shala	Sihnal	UP 144 K Sakoh C8	6	Ha.	352200	N 32° 12.00"	E 076° 14'.37"
					Total	**26**		**1526200**		
Planting - 1100 Normal plants										
	Plantation	Kangra	Ghurkari	Ghurkari	UP 233 K Jheol c-2	5	Ha.	212500	N 32°08'782"	E076° 20' 380"
					Total	**5**		**212500**		
Planting - 800 Normal plants										
			Total			**31**		**1738700**		
Replenishment & Enhancement of Forest Cover (REFC)										
Planting with 800 Normal Plants										
	Plantation	Kangra	D/pur	Sunhi	UP 247 K Chandrot C-4	5	Ha.	189500	N 32° 00 44.5."	E 076° 13 '20.7"
					Total	**5**		**189500**		
			Total			**5**		**189500**		
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 500 Tall Plants model										
1st Maintenance - 500 Tall Plants model										
	Maint. Of Plantations	-	-	-	-	21	Ha.	75600		
					Total	**21**		**75600**		
2nd Maintenance - 500 Tall Plants model										
3rd Maintenance - 500 Tall Plants model										
	Maint. Of Plantations	-	-	-	-	4	Ha.	3800		
					Total	**4**		**3800**		
Maintenance of Plantation with 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Maint. Of Plantations	-	-	-	-	74	Ha.	310800		
					Total	**74**		**310800**		
Maintenance of Plantation with 500 Normal Plants model										
3rd Maintenance - 500 Normal Plants model										
			Total			**99**		**390200**		
Maintenance of Plantation done under REFC Scheme										
4th Maintenance - 1100 Normal Plants model										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Maint. Of Plantations	-	-	-	-	2	Ha.	4000		
					Total	**2**		**4000**		
5th Maintenance - 1100 Normal Plants model										
			Total			**2**		**4000**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Training & awareness	-	-	-	-	0	Ls	50000		
	Fire watcher	-	-	-	-	0	Ls	500000		
	Vehicular mobility as mobile unit for font line staff during fire watcher fire season i.e on vehicle per forest approved rated of concerned Deputy commissioner of Concernec districts	-	-	-	-	0	Ls	40000		
	Fire fighting Equipment	-	-	-	-	0	Ls	50000		
					Total	**0**		**640000**		
			Total			**0**		**640000**		
Soil and Moisture Conservation Works										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Water Harvesting Structure	Mallan	Sarotri	Sarotri	UP 250 K Sarotri C-5	1	No.	200000		
	Water Harvesting Structure	Lapiana	Lunj	Talla	UP 12 K Bandal C-1	1	No.	100000		
	Water Harvesting Structure	Lapiana	Lunj	Talla	UP 126 K Check Van Gallian C-2	1	No.	100000		
	Water Harvesting Structure	Lapiana	Lunj	Lunj	UP 116 K Har C-1	1	No.	100000		
	Water Harvesting Structure	Lapiana	Lunj	Bhodkawalu	UP 101 K Pathiar C-1	1	No.	100000		
	Water Harvesting Structure	Lapiana	Lapiana	Pargor	UP 70 K Khola C-1	1	No.	100000		
	Water Harvesting Structure	Lapiana	Lapiana	Pargor	UP 74 K Check Van Kalru C-2	2	No.	200000		
	Water Harvesting Structure	Lapiana	Lapiana	Dharklian	UP 60 k Hachkian (W)	1	No.	200000		
	Water Pond	Mallan	Narwana	Romehar	UP 149 K Romehar C-5	1	No.	80000		
	Water Pond	Mallan	Narwana	Badoi	P 58 K Cheli Narwana C-4	1	No.	96000		
	Water Pond	Mallan	Sarotri	Saddun	UP 252 k saddun C-5	1	No.	98000		
	Water Pond	Mallan	Sarotri	Sarotri	UP 254 K Khawa C-14	1	No.	60000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Water Pond	Mallan	Mallan	Massal	UP 209 L owch	1	No.	80000		
	Water Pond	Lapiana	Lunj	Bhodkawalu	UP 119 K Jhararu	1	No.	100000		
	Water Pond	Lapiana	Lapiana	Pargor	UP 73 K Bhareta C-1	1	No.	100000		
	Water Pond	Lapiana	Lapiana	Lapiana	UP 69 K Nargeta (W)	1	No.	100000		
	Water Pond	Lapiana	Lapiana	Pargor	UP 74 K Check Van Kalru	1	No.	100000		
	Water Pond	Lapiana	Lapiana	Lapiana	UP 86 K Gubber	1	No.	100000		
	Water Pond	Lapiana	Pandwar	Manai	UP 91 K Badrella	1	No.	100000		
	Water Pond	Lapiana	Pandwar	Manai	UP 90 K Nera	1	No.	100000		
	Water Pond	Lapiana	Pandwar	Salwana	UP 36 K Branj	2	No.	200000		
	Water Pond	Lapiana	Pandwar	Pandwar	P 14 K Pandwar	2	No.	150000		
	Water Pond	Lapiana	Pandwar	Jole	P 21 K Jole	1	No.	75000		
					Total	**26**		**2639000**		
			Total			**26**		**2639000**		
Integrated Development of Micro Watersheds and Catchments										
Integrated Development of Micro Watersheds and Catchments										
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Dry stone Check Dam	Mallan	Narwana	Romehar	UP 149 K Romehar c-1	20	No.	120000		
	Dry stone Check Dam	Mallan	Narwana	Badoi	UP 145 K D/Narwana C-13	5	No.	50000		
	Dry stone Check Dam	Mallan	Samloti	Samloti	CFS J/Kothi U-78	5	No.	100000		
	Dry stone Check Dam	Mallan	Samloti	U/Kothiyan	UP 215 K Nehar C-1	5	No.	95000		
	Dry stone Check Dam	Mallan	Samloti	Saddun	UP 252 K saddun C-5	5	No.	95000		
	Dry stone Check Dam	Mallan	Samloti	Saddun	P 31 K Saddun C1a	5	No.	95000		
	Dry stone Check Dam	Mallan	Mallan	Mallan	P 28 K Mansu C-1c	5	No.	50000		
	Dry stone Check Dam	Mallan	Sarotri	Sarotri	UP 254 K Khawa C-14	5	No.	90000		
	Dry stone Check Dam	Mallan	Sarotri	Sarotri	UP 2514 K Kandi C-8	5	No.	90000		
	Dry stone Check Dam	Mallan	Mallan	Mallan	P 28 K Mansu C-1c	6	No.	90000		
	Dry stone Check Dam	Mallan	Mallan	Pathiar	P 27 K Pathiar C-2	5	No.	100000		
	Dry stone Check Dam	Shahpur	Rait	Tiara	UP 34 K bhadiara	6	No.	120000		
	Dry stone Check Dam	Shahpur	Rirkmar	Rirkmar	UP 134 K Darini	5	No.	100000		
	Dry stone Check Dam	Lapiana	Lunj	Talla	UP 135 K Bhamnehar	3	No.	100000		
	Dry stone Check Dam	Lapiana	Lunj	Kothru	UP 100 K Chamni C-1	4	No.	120000		
	Dry stone Check Dam	Lapiana	Lunj	Lunj	P 24 K Lunj C-4d	4	No.	120000		
	Dry stone Check Dam	Lapiana	Pandwar	Pandwar	UP 47 K Sirmani	3	No.	90000		
	Dry stone Check Dam	Lapiana	Pandwar	Manai	Up 92 K Gujrera	3	No.	90000		
	Dry stone Check Dam	Lapiana	Pandwar	Salwana	P 15 K Salwana	3	No.	90000		
	Crate wire Check Dam	Mallan	Samloti	Saddun	UP 252 k saddun C-5	3	No.	90000		
	Crate wire Check Dam	Mallan	Samloti	U/Kothiyan	UP 213 KCB U/Kothiyan C-2	3	No.	90000		
	Crate wire Check Dam	Mallan	Samloti	U/Kothiyan	UP 223 K Honsti W	3	No.	90000		
	Crate wire Check Dam	Mallan	Samloti	U/Kothiyan	UP 222 K Jhaber (W)	3	No.	90000		
	Crate wire Check Dam	Mallan	Samloti	U/Kothiyan	UP 214 K Bag C-1	3	No.	90000		
	Crate wire Check Dam	Mallan	Mallan	Mallan	P 28 K Mansu C-1c	2	No.	40000		
					Total	**119**		**2295000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
			Total			**119**		**2295000**		
Management of Biological Diversity and Resources										
Management of Biological Diversity and Biological Resources										
Management of Biological Diversity and Biological Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	250	No.	175000		
					Total	**250**		**175000**		
			Total			**250**		**175000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	BO Residence Samloti	Mallan	Samloti	Samloti	New Construction	1	No.	1250000		
	Construction of Fgd Hut Nandrool	Kangra	Kangra	Nandrool	New Construction	1	No.	1000000		
					Total	**2**		**2250000**		
			Total			**2**		**2250000**		
				Grand Total				**14528500**		
Name of Division - Nurpur										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
	Lantana Eradication	Kotla	Mastgarh	Batuhi	R4N Batuhi C-3	15	Ha.	195000	32*13'28.2"	76*00'50.3"
					Total	**15**		**195000**		
Clearing of Areas Infested upto 50%										
	Lantana Eradication	Kotla	Bhali	Bhali	R15N Bhalli C-1a	10	Ha.	209000	32*12'90.6"	76*05'73.5"
	Lantana Eradication	Rey	Rey	nangal	Up165 Nangal C-11	10	Ha.	209000	32˚04'30.7"	075˚52'30.7"
					Total	**20**		**418000**		
Clearing of Areas Infested upto 75%										
	Lantana Eradication	Indora	Gangth	Sukhar	UP-69 Mazra C-1	10	Ha.	263000	N=32°00'00.0"	E=075°00'00.0"
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
	Lantana Eradication	Rey	Dhameta	Anoh	U-25 Anoh C-8	10	Ha.	317000	32˚04'34.1"	075˚57'04.48"
	Lantana Eradication	Nurpur	Sadwan	Sadwan	UP 2 Ther C4	10	Ha.	317000	N 32o21'38.54''	E 075o53'19.04''
					Total	**20**		**634000**		
			Total			**65**		**1510000**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	25	Ha.	87500		
					Total	**25**		**87500**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	39	Ha.	195000		
					Total	**39**		**195000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	60	Ha.	348000		
					Total	**60**		**348000**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	65	Ha.	377000		
					Total	**65**		**377000**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	95	Ha.	133000		
					Total	**95**		**133000**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	131.33	Ha.	341400		
					Total	**131.33**		**341400**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	178.41	Ha.	642300		
					Total	**178.41**		**642300**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	160.81	Ha.	578900		
					Total	**160.81**		**578900**		
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	10	Ha.	14000		
					Total	**10**		**14000**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	50	Ha.	130000		
					Total	**50**		**130000**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	202	Ha.	727200		
					Total	**202**		**727200**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	168	Ha.	604800		
					Total	**168**		**604800**		
			Total			**1184.55**		**4179100**		
Artificial Regeneration										
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 500 Tall Plants model										
1st Maintenance - 500 Tall Plants model										
	Maint. Of plantation	-	-	-	-	140	Ha.	504000		
					Total	**140**		**504000**		
2nd Maintenance - 500 Tall Plants model										
	Maint. Of plantation	-	-	-	-	257	Ha.	514000		
					Total	**257**		**514000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
3rd Maintenance - 500 Tall Plants model										
			Total			**397**		**1018000**		
Nursery Raising										
Nursery Raising										
Nursery Raising										
	Nursery Rasing	-	-	-	-	0	Ha.	5409300		
					Total	**0**		**5409300**		
			Total			**0**		**5409300**		
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Nurpur	Jounta	Chottidhar	UP 12 Milkh C7	10	Ha.	30000		
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Nurpur	Jounta	Chottidhar	UP 12 Milkh C1	10	Ha.	30000		
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Nurpur	Minjgran	Talara	UP 6 Talara C6	10	Ha.	30000		
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Nurpur	Khanni	Maira	P 30N Ghalor	5	Ha.	15000		
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Nurpur	Nurpur	Nurpur	CFS Gahin lagore UC 3	5	Ha.	15000		
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Nurpur	Nurpur	Nagrota	U-19 Bhadwar C20,21	10	Ha.	30000		
	Subsidiary Silviculture Operations such as pruning and climber	Nurpur	Sadwan	Danni	UP 6 Danni C5	5	Ha.	15000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	cutting in the plantation areas.									
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Kotla	Kotla	Trilokpur	P-46N bar C-3	5	Ha.	15000	32˚14'14.7"	076˚05'14.2"
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Jawali	Rehan	Gharoli	UP 93 Chattar C1	10	Ha.	30000	32°10'46.4"	075°51'28.5"
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Jawali	Rehan	Gharoli	P9N Gharoli C1&2	15	Ha.	45000	32°10'54"	075°50'43.5"
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Jawali	Jawali	Khabbal	UP-104 Nana C-23	5	Ha.	15000	32°8'52.3"	076°02'16"
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Jawali	Jawali	Khabbal	UP-104 Nana C-20	10	Ha.	30000	32°8'16.1"	076°03'20.8"
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Jawali	Jawali	Harsar	DP Check Ban	10	Ha.	30000	32°06'52.8"	076°04'24.8"
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Jawali	Jawali	Jawali	CFS Paloura P-9	10	Ha.	30000	32°09'56.1"	076°03'40"
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Jawali	Jawali	Nana	P 6 N Harsar Nana C1C	10	Ha.	30000	32°07'3.3"	076°03'39.9"
	Subsidiary Silviculture Operations such as pruning and climber	Jawali	Fatehpur	Fatehpur	P-7 N Fatehpur C3b	10	Ha.	30000	32°05'47"	075°05'17.1"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	cutting in the plantation areas.									
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Jawali	Fatehpur	Fatehpur	UP-146 FatehpurC-23	5	Ha.	15000	32°05'44"	075°55'41.8"
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Jawali	Fatehpur	Junat	U-13 Junat C-25	15	Ha.	45000	32°03'7.44"	075°55'10"
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Jawali	Fatehpur	Hori	UP-130 Bagroli C-5	9	Ha.	27000	32°07'24"	075°54'21.9"
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Jawali	Fatehpur	Hori	UP-130 Bagroli C-4	5	Ha.	15000	32°07'30"	075°54'9.8"
	Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Jawali	Fatehpur	Hori	UP-130 Bagrol C-7	5	Ha.	15000	32°05'48.7"	075°52'22.56"
					Total	**179**		**537000**		
			Total			**179**		**537000**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	Large	Indora	Damtal	Malot	P - 18 N Malot Kareri	30	No.	150000		
	Large	Jawali	Fatehpur	Junat	R28 D Junat	6	No.	30000	32° 2'34.54"N	75°56'9.48"E
	Small	Jawali	Fatehpur	Junat	R28 D Junat	48	No.	168000	32° 2'29.03"N	75°56'6.83"E
	Large	Jawali	Jawali	Harsar	DP Chakban Harsar	35	No.	175000	32° 6'23.80"N	76° 2'40.07"E
					Total	**119**		**523000**		
			Total			**119**		**523000**		
Fencing of Forest Areas										
Fencing of Forest Areas										
Strengthening of Forest Protection Network										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Strengthening of Forest Protection Network										
	Hiring of vehicle for paroling in sensitive range					0		600000		
					Total	**0**		**600000**		
			Total			**0**		**600000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	C/o Roof Rain water Harvesting Structure	Nurpur	Sadan	Sadwan	P39 Ther Kuther C4a	1	No.	600000		
	C/o Roof Rain water Harvesting Structure	Jawali	Jawali	Jawali	Range Residence Jawali	1	No.	65000		
					Total	**2**		**665000**		
			Total			**2**		**665000**		
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										
	C/o of Babri	Bagga	Anuhi	P 47 Anuhi C-4	C/o of Babri	1	No.	100000	N 32o13’17.6’’	E 076o02’06.8’
	C/o of Babri	Nurpur	Minjgran	Minjgran	U 49 Minjgran C 7	1	No.	90000	N 32o15’12.2’’	E 075o58’06.8’
	C/o of Babri	Nurpur	Nurpur	Bindraban	U 19 Bhadwar C 3	1	No.	90000	N 32o17’38.8’’	E 075o56’03.2’
	C/o of Babri	Nurpur	Khanni	Haral	UP8 Haral C6	1	No.	90000	N 32o21’04.8’’	E 075o50’49.7’
	C/o of Babri	Nurpur	Sadwan	Sadwan	UP10 Sadwan C4	1	No.	90000	N 32o20’17.22’	E 075o53’56.09’
					Total	**5**		**460000**		
			Total			**5**		**460000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Water Harvesting Sructure	Nurpur	Minjgran	Minjgran	U 47 Banoli C 8	1	No.	300000	N 32o14’23.1’’	E 075o56’48.3’
	Water Harvesting Sructure	Nurpur	Jounta	Barriara	U-20- Punder C-11	1	No.	250000	N 32o16’01.9’’	E 075o57’28.1’

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	c/o water pond	Nurpur	Minjgran	Minjgran	U 47 Banoli C 5	1	No.	50000	N 32o15’45.7’’	E 075o56’21.3’
	c/o water pond	Nurpur	Sadwan	Gurchal	P 39 N Ther Kuther C 1c	1	No.	200000	N 32o22’21.3’’	E 075o55’22.15’
	c/o WHS	Nurpur	Sadwan	Gurchal	P 39 N Ther Kuther C 4a	1	No.	250000	N 32o21’8.07’’	E 075o53’27.06’
	c/o water pond	Nurpur	Minjgran	Minjgran	U 47 banoli C 7	1	No.	200000	N 32o15’60.2’’	E 075o56’37.44’
	Water Harvesting Structure/Water Pond	Nurpur	Nurpur	Nurpur	CFS Gahin lagore UC 22	1	No.	200000	N 32o18’08.03’	E 075o53’58.00’
	Const of B/wall	Nurpur	Nurpur	Nurpur	Nurpur Nursery	2	No.	200000		
	Const of RCC R/wall	Nurpur	Sadwan	Sadwan	Ther Nursery	1	No.	200000		
	Const of RCC R/wall	Nurpur	Sadwan	Sadwan	Manohra Nursery	1	No.	200000		
	Const of side drain 150 mtr	Nurpur	Sadwan	Sadwan	Manohra Nursery	1	No.	98000		
	Water Harvesting Sructure	Kotla	Kotla	Trilokpur	UP 53 Seuni C.3	1	No.	300000	32*13'53.5	076*04'46.3
	RCC Farm Pond	Kotla	Bagga	Anuhi	UP 51 Anuhi C-9	1	No.	200000	32˚13'02.3"	076˚01'69.9"
	RCC Farm Pond	Kotla	Bagga	Anuhi	UP 51 Anuhi C-10	1	No.	100000	32˚13'64.6	076˚01'71.2
	RCC Farm Pond	Kotla	Bagga	Nadholi	UP 83 Nadholi C-12	1	No.	200000	32˚10'52.7"	076˚04'37.2"
	RCC Farm Pond	Kotla	Bagga	Nadholi	UP 83 Nadholi C-3	1	No.	200000	32˚11'13.06"	076˚04'43.9"
	Water Harvesting Sructure	Kotla	Kotla	Soldha	U-52 Soldha C-3	1	No.	500000	32*14'30.5"	076*03'30.3"
	C/o Van Sarovars	Indora	Mangwal	Dagla	UP 64 Bhanuri C-2	1	No.	300000	N=32°12'8.82"	E=075˚48'4.99"
	C/o of Farmfound	Indora	Damtal	Damtal	U -68 Bhadroya C- 6	2	No.	150000	N=32˚14'4.37"	E=75˚41'1.45"
	C/o of Farmfound	Indora	Mangwal	Ghoran	Up 90 Ghoran C - 8	1	No.	75000	N=32˚	E=075˚
	C/o Van Sarovars/ Farm Ponds(kacha)	Jawali	Jawali	Harsar	DP Chakban	1	No.	95000	32°06'14.8"	076°03'14.8"
	C/o Van Sarovars/ Farm Ponds(kacha)	Jawali	Fatehpur	Junat	U13 Junat C18	2	No.	196000	32°08'31.7"	075°54'48.1"
	C/O of Farm Pond Kacha	Jawali	Fatehpur	Fatehpur	P7N Fatehpur C3B	1	No.	98000	32°11'58.6"	075°57'21.6"
	C/O of Farm Pond Kacha	Jawali	Jawali	Nana	UP104Nana C12	1	No.	300000	32°08'17.0"	076°04'36.8"
	C/O of Farm Pond Kacha	Jawali	Rehan	SidhPurgarh	P1 n Sidhpurgarh C2a	1	No.	250000	32°11'59.2"	075°58'12.9"
	C/o Farm Pond	Jawali	Fatehpur	Hori	UP-130 Bagroli C-3	1	No.	95000	32°08'13.5"	075°53'44.1"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/o R/ Wall	Jawali	Jawali	Harsar	DP Chakban	1	No.	200000	32°06'32.2"	076°0 2'41.4"
	C/o R/ Wall	Jawali	Rehan	Rehan	UP96 Sakri	1	No.	95000	32°10'38.0"	075°53'38.4"
	C/o R/ Wall	Jawali	Rehan	Gharoli	P-9 N-Gharoli C-4	1	No.	95000	32°10'52.2"	075°51'09.4"
	C/o R/ Wall	Jawali	Rehan	Gurial	Gharn Nala	1	No.	90000	32°13'34.0"	075°54'14.0"
	C/O Farm Pound	Rey	Bhogrwan	Bhogrwan	UP-142 Plakh C-5	2	No.	192000	32°05'9.1"	075°46'17.1"
	C/O Farm Pound	Rey	Bhogrwan	Kothi	UP127Malahri C-5	1	No.	60000	32°07'38.2"	075°50'59.6"
	C/O Farm Pound	Rey	Badukhar	Badukhar	CFS Deothi U-5	1	No.	80000	32°06'10.6"	075°48'53.7"
	C/O Farm Pound	Rey	Dhameta	Anoh	U25 Anoh C-21	1	No.	90000	32°07'57.9"	075°50'61.3"
	C/O Farm Pound	Rey	Rey	Diana	UP185 Diana C-2	1	No.	95000	32°03'59.3"	075°49'52.1"
	C/O Farm Pound	Rey	Rey	Nangal	UP165Nangal C-1	1	No.	90000	32°03'49.3"	075°29'52.1"
	C/O Farm Pound	Rey	Rey	Rey-1	CFS REY U-79	1	No.	95000	32°03'23.5"	075°49'32.1"
					Total	**41**		**6389000**		
			Total			**41**		**6389000**		
Integrated Development of Micro Watersheds and Catchments										
Integrated Development of Micro Watersheds and Catchments										
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/O Dry Stone check Dam	Nurpur	Khanni	Maira	UP7 N Maira Dumal C3	30	No.	300000		
	C/o R wall	Nurpur	Jounta	Barriara	U20 Punder C7	20	No.	200000		
	Dry Stone check Dam	Nurpur	Jounta	Barriara	R8 N Chhatril C4a	15	No.	150000		
	Dry Stone check Dam	Nurpur	Sadwan	Sadwan	P 39 N Ther Kuther C3e	8	No.	80000		
	Dry Stone check Dam	Nurpur	Sadwan	Gurchal	UP 3 Khukher Khuwara C4	10	No.	100000		
	Dry Stone check Dam	Rey	Bhogrwan	Bhogrwan	UP-142 Plakh C1	10	No.	80000	32°05'45.3"	075°46'11.3"
	Dry Stone check Dam	Rey	Bhogrwan	Kothi	UP127 Malahri C-3	5	No.	40000	31˚59'02.4"	075˚51'27.1"
	Dry Stone check Dam	Rey	Dhameta	Sathana	R30D SamblianC-1b	10	No.	90000	32°050'25.4"	075°57'38.9"
	Dry Stone check Dam	Rey	Dhameta	Sathana	R30D SamblianC-1a	10	No.	90000	32°03'23.5"	075°49'432.1"
	Dry Stone check Dam	Rey	Rey	Rey Iind	CFS Rey U-63	10	No.	90000	31˚59'02.4"	075˚51'57.1"
	Dry Stone check Dam	Rey	Rey	Diana	UP-185 DianaC-4	10	No.	90000	31˚03'44.2"	075˚32'43.1"
	Dry Stone check Dam	Rey	Rey	Diana	UP-185 DianaC-7	10	No.	90000	32˚00'46.3"	075˚50'36.6"
	Dry Stone check Dam	Rey	Rey	Diana	UP-185 DianaC-2	10	No.	90000	32°04'52.7"	075°51'42.9"
	Dry Stone check Dam	Rey	Rey	Rey Ist	CFS Rey U-17	10	No.	95000	32°05'31.2"	075°53'14.1"
	Dry Stone check Dam	Rey	Rey	Nangal	UP 165 Nangal C-12	10	No.	90000	32°05'33.5"	075°53'33.5"
	Dry Stone check Dam	Rey	Badukhar	Rajgir	CFS Badala U-8	10	No.	90000	32°05'43.5"	075°54'30.5"
	Dry Stone check Dam	Rey	Badukhar	Hatli	UP145Hatli C-12	10	No.	90000	32˚00'16.3"	075°50'41.3"
	Dry Stone check Dam	Jawali	Rehan	SidhPurgarh	P1 n Sidhpurgarh C3c	10	No.	80000	32°10'55.0"	075°58'39.6"
	Dry Stone check Dam	Jawali	Rehan	SidhPurgarh	P1 n Sidhpurgarh C3a	12	No.	96000	32°11'6.58"	075°57'08.58"
	Dry Stone check Dam	Jawali	Rehan	SidhPurgarh	P1 n Sidhpurgarh C3b1	10	No.	80000	32°11'35.04"	075°58'0.11"
	Crate wire structure	Indora	Gangth	Chhatroli	UP 22 Chhatroli c-2	1	No.	150000	N=32°16'41.1"	E=075°50'18.8"
	Dry Stone Check Dam	Kotla	Kotla	Ballah	U-52 Soldha C-9	20	No.	200000	32*15'27.1"	076*02'31.5"
	Dry Stone Check Dam	Kotla	Bhali	Dole	U-84 Dole C-10	5	No.	50000	32*10'29.4"	076*07'29.9"
	Dry Stone Check Dam	Kotla	Bhali	Dole	U-84 Dole C-3	5	No.	50000	32*12'41.7"	076*07'16.6"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Creat Wire Spur	Kotla	Bhali	Bhorka	U-55 Bhali C-28	1	No.	100000	32˚13'51.1"	076˚06'49.7"
	Dry Stone Check Dam	Kotla	Mastgarh	Chachian	UP 78 Sidhpurghar C-2	8	No.	80000	32*12'33.2"	075*57'58.7"
	Dry Stone Check Dam	Kotla	Kotla	Trilokpur	UP 54 Bar C.11	20	No.	200000	N 32o14’29.0’’	E 076o05’30.5’
	C/o of RCC Wall at UP 12 Milkh C-5	Nurpur	Jounta	Chotidhar	UP 12 Milkh C-5	1		600000	N32.33.899	E075.94.706
					Total	**291**		**3541000**		
			Total			**291**		**3541000**		
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	Development of Degraded forest land at Nurpur	Nurpur	Nurpur	Nurpur	-	1		1500000		
					Total	**1**		**1500000**		
			Total			**1**		**1500000**		
Management of Biological Diversity and Resources										
Management of Biological Diversity and Biological Resources										
Management of Biological Diversity and Biological Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	800	No.	560000		
					Total	**800**		**560000**		
			Total			**800**		**560000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Maint. of approach road.	Nurpur	Sawdwan	Sadwan	Approach road	1	No.	93000		
	Maint. Of approach road to DFO Office to Forest Coloney	Nurpur	Nurpur	Nurpur	Approach road	1	No.	150000		
	Repair of Bridal path i/c of R/Wall Surface dressing & side drain	Nurpur	Nurpur	Jounta	Repair of Bridal path from Chhatril to Ber Khad	1	No.	50000		
	Repair of Bridal path i/c of R/Wall Surface dressing & side drain	Nurpur	Nurpur	Maira	Repair of inspection path in P 30 N Galore	1	No.	30000		
	Repair Of Bridle Path Kut to faral	Kotla	Kotla	Trilokpur	Repair Of Bridle Path Kut to faral	1	No.	200000		
	maint. of Banderu to Dhewa road	Jawali	Jawali	Khabbal	removal of slips	1	No.	150000	32°07'48.0"	076°04'07.3"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Maint.of Hawal to Narni Banderu	Jawali	Jawali	Harsar	Road repair	1	No.	95000	32° 7'1.98"N	76° 2'4.28"E
					Total	**7**		**768000**		
			Total			**7**		**768000**		
				Grand Total				**27659400**		
Name of Division - Palampur										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
	Lantana Eradication	Palampur	Gopalpur	Gopalpur	P13P Bandhiyara	10	Ha.	130000		
	Lantana Eradication	Baijnath	Deol	Lanod	U4B Lanod C-3	10	Ha.	130000		
	Lantana Eradication	Palampur	Palampur	Bandla	U12P Bagh C-5	10	Ha.	130000		
					Total	**30**		**390000**		
Clearing of Areas Infested upto 50%										
	Lantana Eradication	Jaisinghpur	Jaisinghpur	Harsi	UP43J Jaisinghpur II C-7b	10	Ha.	209000		
	Lantana Eradication	Daroh	Dheera	Dheera	UP113P Dheer	10	Ha.	209000		
					Total	**20**		**418000**		
Clearing of Areas Infested upto 75%										
	Lantana Eradication	Jaisinghpur	Jaisinghpur	Jaisinghpur	UP43J Ban Mandu	10	Ha.	263000		
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
	Lantana Eradication	Palampur	Gopalpur	Gopalpur	S.L. Holta Valley	5	Ha.	158500		
	Lantana Eradication	Palampur	Gopalpur	Gopalpur	SL Bhaled	5	Ha.	158500		
					Total	**10**		**317000**		
			Total			**70**		**1388000**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	131.39	Ha.	459900		
					Total	**131.39**		**459900**		
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	166.3	Ha.	831500		
					Total	**166.3**		**831500**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	159.34	Ha.	924200		
					Total	**159.34**		**924200**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	20.32	Ha.	117900		
					Total	**20.32**		**117900**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	143	Ha.	200200		
					Total	**143**		**200200**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	126	Ha.	327600		
					Total	**126**		**327600**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	80	Ha.	288000		
					Total	**80**		**288000**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	69	Ha.	248400		
					Total	**69**		**248400**		
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	59	Ha.	82600		
					Total	**59**		**82600**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	213	Ha.	553800		
					Total	**213**		**553800**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	584	Ha.	2102400		
					Total	**584**		**2102400**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	150.5	Ha.	541800		
					Total	**150.5**		**541800**		
			Total			**1901.85**		**6678300**		
Artificial Regeneration										
Planting										
Planting in Lantana Cleared Areas										
Planting - 500 Tall plants										
	Plantations	Palampur	Panaper	Panaper	CFS Panaper UP30	5	Ha.	293500		
	Plantations	Palampur	Panaper	Ghaneta	P24P Ghaneta	5	Ha.	293500		
	Plantations	Palampur	Gopalpur	Kushmal	CFS Kushmal U6	3	Ha.	176100		
					Total	**13**		**763100**		
Planting - 200 Tall plants										
	Plantations	Palampur	Gopalpur	Gopalpur	P63P Banbharthri	5	Ha.	169500		
	Plantations	Palampur	Panaper	Panaper	UP15P Darang C-3	5	Ha.	169500		
					Total	**10**		**339000**		
			Total			**23**		**1102100**		
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 500 Tall Plants model										
1st Maintenance - 500 Tall Plants model										
	Maint. Of Plantations	-	-	-	-	14	Ha.	50400		
					Total	**14**		**50400**		
2nd Maintenance - 500 Tall Plants model										
	Maint. Of Plantations	-	-	-	-	58	Ha.	116000		
					Total	**58**		**116000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
3rd Maintenance - 500 Tall Plants model										
Maintenance of Plantation with 200 Tall Plants model										
1st Maintenance - 200 Tall Plants model										
	Maint. Of Plantations	-	-	-	-	60	Ha.	90000		
					Total	**60**		**90000**		
2nd Maintenance - 200 Tall Plants model										
	Maint. Of Plantations	-	-	-	-	11	Ha.	9300		
					Total	**11**		**9300**		
			Total			**143**		**265700**		
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Subsidiary Silviculture Operations	Palampur	Panaper	Panaper	CFS Panaper P-17	10	Ha.	60000		
	Subsidiary Silviculture Operations	Palampur	Panaper	Panaper	CFS Panaper P-2	5	Ha.	30000		
	Subsidiary Silviculture Operations	Palampur	Panaper	Panaper	P31P Sakrotu c-2	8	Ha.	48000		
	Subsidiary Silviculture Operations	Palampur	Panaper	Ghanetta	P24P Ghanetta c2d	10	Ha.	60000		
	Subsidiary Silviculture Operations	Palampur	Panaper	Ghanetta	P24P Ghanetta c1a	10	Ha.	60000		
	Subsidiary Silviculture Operations	Palampur	Palampur	Kandi	U8P Kandi	15	Ha.	90000		
	Subsidiary Silviculture Operations	Palampur	Palampur	Lahla	P19P Lahla c3a	3	Ha.	18000		
	Subsidiary Silviculture Operations	Palampur	Gopalpur	Gopalpur	BM Chachian	10	Ha.	60000		
	Subsidiary Silviculture Operations	Palampur	Gopalpur	Gopalpur	UP9P Dibnu c-2	20	Ha.	120000		
	Subsidiary Silviculture Operations	Palampur	Gopalpur	Baner	P60P Kharti	5	Ha.	30000		
					Total	**96**		**576000**		
			Total			**96**		**576000**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	New const. B/ Pillars	Palampur	Panaper	Panaper	P28P Jaman nala	7	No.	38500		
	New const. B/ Pillars	Palampur	Panaper	Panaper	P27P Khatin	10	No.	55000		
	New const. B/ Pillars	Palampur	Panaper	Panaper	P31P Sakrotu	11	No.	60500		
	New const. B/ Pillars	Palampur	Panaper	Panaper	CFS Panaper	15	No.	82500		
	New const. B/ Pillars	Palampur	Panaper	Parour	CFS Parour	20	No.	110000		
	New const. B/ Pillars	Palampur	Panaper	Ghanetta	P24P Ghanetta	20	No.	110000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	New const. B/ Pillars	Palampur	Panaper	Ghanetta	P26P Bheru	12	No.	66000		
	New const. B/ Pillars	Palampur	Panaper	Ghanetta	P25P Dinju	15	No.	82500		
	Repair of B/P	Palampur	Panaper	Parour	P55P Darang	12	No.	3400		
	Repair of B/P	Palampur	Panaper	Parour	P57P Dholta	7	No.	2000		
	Repair of B/P	Palampur	Panaper	Parour	P56P Chelli	12	No.	3400		
	Repair of B/P	Palampur	Panaper	Panaper	DPF Thera	1	No.	3100		
					Total	**142**		**616900**		
			Total			**142**		**616900**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										
	Maint. Of Natural springs	Baijnath	Deol	Uttralla	U23B Kharas Karot C-4	1	No.	200000		
					Total	**1**		**200000**		
			Total			**1**		**200000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	C/o Roof Rain Water Harvesitng Structures	Palampur	Gopalpur	Gopalpur	B.O Qtr	1	No.	300000		
	Farm Pond	Palampur	Gopalpur	Baner	P61P Badser	1	No.	150000		
	WHS	Baijnath	Baijnath	Sakri	UP28B Langhu	1	No.	500000		
	WHS	Baijnath	Baijnath	Baijnath	UP28B Baggidhar C-2	1	No.	500000		
	Farm Pond	Palampur	Gopalpur	Gopalpur	B.M. Chachian	2	No.	150000		
	Kachha Pond	Palampur	Palampur	Kandi	U38P Sukeri	5	No.	250000		
	WHS	Baijnath	Baijnath	Baijnath	UP31B BaggiDhar C-4	1	No.	500000		
	WHS	Baijnath	Baijnath	Sakri	UP31B BaggiDhar C-6	1	No.	200000		
	Kachha Pond	Palampur	Palampur	Khalet	CFS Khalet	4	No.	200000		
	Kachha Pond	Palampur	Panaper	Parour	CFS Parour UP6	1	No.	80000		
	WHS	Baijnath	Andreta	Andreta	UP111P Agojar	1	No.	500000		
	WHS	Baijnath	Andreta	Bhuana	Samlat Barkdi	1	No.	500000		
	WHS	Baijnath	Baijnath	Sakri	UP33B Bahi	1	No.	500000		
	WHS	Baijnath	Deol	Lanod	BM Lanod	1	No.	500000		
	WHS	Baijnath	Deol	Sansal	U7B Bhattu C-2	1	No.	500000		
	WHS	Baijnath	Baijnath	Bhadraina	Kharanal (Pamru)	1	No.	500000		
	WHS	Baijnath	Baijnath	Bhadraina	Upperli Bheth	1	No.	200000		
					Total	**25**		**6030000**		
			Total			**25**		**6030000**		
Integrated Development of Micro Watersheds and Catchments										
Integrated Development of Micro Watersheds and Catchments										
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Dry Stone check dam	Daroh	Daroh	Draman	S/L Sapehar	5	No.	60000		
	Dry check dam	Palampur	Gopalpur	Kusmal	SL Latwala	20	No.	200000		
	Dry check dam	Baijnath	Andreta	Bhuana	Samlat Soura	10	No.	130000		
	Dry Stone check dam	Jaisinghpur	Jaisinghpur	Harsi	Tander Nallah	5	No.	80000		
	Dry check dam	Palampur	Gopalpur	Baner	P61P Badsar	10	No.	100000		
	Dry Stone check dam	Daroh	Daroh	Daroh	UP93P Noura	15	No.	180000		
	Dry Stone check dam	Jaisinghpur	Jaisinghpur	Kosri	Samlat Sangroa	10	No.	140000		
	Dry check dam	Palampur	Panaper	Ghaneta	P24P Ghaneta C1b	8	No.	96000		
	Dry check dam	Baijnath	Deol	Dhrer	BM Deol Dhrer	10	No.	130000		
	Dry Stone check dam	Daroh	Thural	Mundhi	UP83P Lahru	1	No.	12000		
	Dry check dam	Palampur	Panaper	Ghaneta	UP123P Ludhran c-2	5	No.	60000		
	Dry check dam	Palampur	Panaper	Parour	P55P Drang	13	No.	150000		
	Dry Stone check dam	Daroh	Thural	Sanhoon	UPF Haldra	14	No.	168000		
	Dry Stone check dam	Jaisinghpur	Chadhiar	Chadhiar	UP41B Sansai IC-2	8	No.	120000		
	Dry Stone check dam	Jaisinghpur	Chadhiar	Khajurnoo	Chambe Daa Behru	8	No.	120000		
	Dry check dam	Palampur	Panaper	Panaper	P28P Jamannal C-1	10	No.	120000		
	Dry check dam	Baijnath	Andreta	Bhuana	Samlat Karod	10	No.	130000		
	Dry Stone check dam	Daroh	Thural	Duhak	UP51P Dhaniara	5	No.	60000		
	Create wire Check dam	Daroh	Thural	Duhak	UP52P Duhak	2	No.	140000		
	Dry Stone check dam	Jaisinghpur	Chadhiar	Khajurnoo	Samlat Moon	8	No.	120000		
	Dry check dam	Palampur	Panaper	Panaper	SL Kharouth Paddernala	5	No.	60000		
	Dry Stone check dam	Daroh	Thural	Duhak	UP53P Umari	2	No.	24000		
	Dry Stone check dam	Daroh	Thural	Duhak	UP54P Tamber	2	No.	24000		
	Dry Stone check dam	Jaisinghpur	Gander	Lahat	Samlat Nadehal	10	No.	160000		
	Crate wire C/D	Daroh	Daroh	Daroh	UP97P Ban Bhatlu	1	No.	10000		
	Crate wire C/D	Palampur	Panaper	Panaper	P27P Khatin	5	No.	175000		
	Crate wire C/D	Palampur	Panaper	Ghaneta	UP124P Charkhola	4	No.	150000		
	Crate wire C/D	Palampur	Panaper	Ghaneta	UP122P Mahadev C-1	3	No.	120000		
	R/Wall	Palampur	Palampur	Kandi	U36P Sethunala	3	No.	105000		
	R/Wall	Palampur	Palampur	Kandwari	UP25P Kandwari	2	No.	90000		
	R/Wall Crate wire	Palampur	Gopalpur	Gopalpur	UP9P Dibnu	20	mtr	200000		
	Protection wall	Palampur	Palampur	Kandwari	UP14P Kandwari	4	No.	100000		
					Total	**238**		**3534000**		
			Total			**238**		**3534000**		
Management of Biological Diversity and Resources										
Management of Biological Diversity and Biological Resources										
Management of Biological Diversity and Biological Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	850	No.	595000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**850**		**595000**		
			Total			**850**		**595000**		
Wildlife Conservation and Protection										
Wildlife Conservation and Protection										
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Maint	Bir	Bir	Bir	Bir	0	No.	100000		
	Maint	Bir	Swar	Deot	Deot	0	No.	100000		
	Maint	Bir	Swar	Lohardi	Lohardi	0	No.	100000		
					Total	**0**		**300000**		
			Total			**0**		**300000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	Completion of Fgd Hut	Palampur	Gopalpur	Baner	Fgd Hut	1	No.	75200		
	New construction	Palampur	Panaper	Panaper	Fgd Hut	1	No.	1200000		
					Total	**2**		**1275200**		
			Total			**2**		**1275200**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Repair	Palampur	Gopalpur	Lahla	I/Path	1	No.	30000		
	Repair	Baijnath	Deol	Deol	Uttralla to jalsu Jot Via bakloud	1	No.	100000		
	Repair	Bir	Swar	Swar	Bridal path Bir to Uhl Dhar	1	No.	200000		
	Repair	Palampur	Panaper	Ghanetta	I/Path	1	No.	70000		
	Repair	Palampur	Panaper	Panaper	I/Path	1	No.	50000		
	Repair	Baijnath	Andertta	Andertta	P21B Andertta	1	No.	150000		
	Repair	Baijnath	Baijnath	Bhadraina	Malghotta to Bhadraina	1	No.	200000		
	Repair	Baijnath	Andertta	Bhuana	Dodan balli to Badar Patt	1	No.	60000		
					Total	**8**		**860000**		
			Total			**8**		**860000**		
				Grand Total				**23421200**		
Name of Circle -Hamirpur										
Name of Division - Una										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
	Lantana Eradication	Bangana	Bangana	Bangana	UPF Berri	15	Ha.	195000	N31-36-45	E76-22-29
					Total	**15**		**195000**		
Clearing of Areas Infested upto 50%										
	Lantana Eradication	Ramgarh	Thanakalan	Makrer	UPF Tanda Anokha	10	Ha.	209000	N 31°30'29.0"	E 076°20'46"
					Total	**10**		**209000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Clearing of Areas Infested upto 75%										
	Lantana Eradication	Bangana	Bangana	Bangana	UPF Berri	15	Ha.	394500	N31-36-45	E76-22-29
	Cont. works of 2019-20					1		162863		
					Total	**16**		**557363**		
Clearing of Areas Infested upto 100%										
			Total			**41**		**961363**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	15	Ha.	52500		
	Cont. works of 2019-20					0		83659		
					Total	**15**		**136159**		
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	55	Ha.	275000		
					Total	**55**		**275000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	55	Ha.	319000		
					Total	**55**		**319000**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	20	Ha.	116000		
					Total	**20**		**116000**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	15	Ha.	21000		
					Total	**15**		**21000**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	80	Ha.	208000		
					Total	**80**		**208000**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	30	Ha.	108000		
					Total	**30**		**108000**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	35	Ha.	49000		
					Total	**35**		**49000**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	93	Ha.	241800		
					Total	**93**		**241800**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	61	Ha.	219600		
					Total	**61**		**219600**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	15	Ha.	54000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**15**		**54000**		
			Total			**474**		**1747559**		
Artificial Regeneration										
Planting										
Planting - 800 Normal plants										
	Plantation	Una	S/garh	Bangarh	SLFatehwal	8	Ha.	285600		
	Plantation	una	S/garh	Lamlehri	SL Lamlehri	7	Ha.	249900		
	Plantation	Bangana	Bangana	Sola singhi	UPF Saroh C2	11	Ha.	392700		
	Plantation	Bangana	Arloo	Piploo	UPF SUKRIAL	7	Ha.	249900		
	Plantation	Una	Pandoga	Badhera	SL Badhera	5	Ha.	178500		
	Plantation	Bangana	Bangana	Bangana	UPF Dhundla	9	Ha.	321300	N 31°31'50"	E 076°25'10"
	Plantation	Bangana	Bangana	Kanura	DPF kanuraC2a	5	Ha.	178500	41-41'660"	076-11'282"
	Plantation	Ramgarh	Raipur	Bohru	UPF Lidkot	5	Ha.	178500	31-38'725"	076-11'356"
	Plantation	Ramgarh	Thanakalan	Mo Maniar	UPF Boul	6	Ha.	214200	31-41'293"	076-10'329"
	Plantation	Ramgarh	Thanakalan	Makkrer	UPF Makrer	6	Ha.	214200		
	Plantation	Amb	jowar	jowar	ACIa	3	Ha.	107100		
	Plantation	Amb	jowar	jowar	ACIb	3	Ha.	107100		
	Plantation	Amb	jowar	L/sail	ECI	3	Ha.	107100		
	Plantation	Bharwain	Lohara	Sidh Chaleha	R-II-Lohara AC-15	5	Ha.	178500		
	Plantation	Bharwain	Lohara	Ram;pur Kuthera	R-II-Lohara AC-18	5	Ha.	178500		
	Plantation	Bangana	Bangana	Bangana	UPF Berri	5	Ha.	178500		
	Plantation	Bangana	Bangana	kanura	UPF Ddyar	10	Ha.	357000		
	Plantation	Ramgarh	Thanakalan	Kariara	DPF kariara	5	Ha.	178500		
	Plantation	Ramgarh	Raipur	Raipur	UPF Kolka	10	Ha.	357000		
	Plantation	Amb	jowar	NEHRI	BC-2	5	Ha.	178500		
	Plantation	Amb	Kotla	Kotla	BCI	5	Ha.	178500		
	Plantation	Bharwain	Lohara	Chowar	R-II-Lohara AC-1	5	Ha.	178500		
	Plantation	Bharwain	Doulatpur	Doulatpur	S.L. Doulatpur	10	Ha.	357000		
	Plantation	Bangana	Arloo	piploo	UPF Lakhroon	5	Ha.	178500		
	Plantation	Amb	jowar	NEHRI	BC-6	5	Ha.	178500		
	Plantation	Amb	jowar	NEHRI	FC-1	10	Ha.	357000		
	Cont. works of 2019-20					0		224100		
					Total	**163**		**6043200**		
			Total			**163**		**6043200**		
Maintenance of Plantation with 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Maint. Of plantation	- -	- -	- -	- -	24	Ha.	100800		
					Total	**24**		**100800**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
			Total			**24**		**100800**		
Maintenance of Plantation done under REFC Scheme										
4th Maintenance - 1100 Normal Plants model										
	Maint. Of plantation	- -	- -	- -	- -	40	Ha.	80000		
					Total	**40**		**80000**		
5th Maintenance - 1100 Normal Plants model										
Maintenance of Plantation done under 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Maint. Of plantation	- -	- -	- -	- -	6	Ha.	25200		
					Total	**6**		**25200**		
2nd Maintenance - 800 Normal Plants model										
3rd Maintenance - 800 Normal Plants model										
4th Maintenance - 800 Normal Plants model										
	Maint. Of plantation	- -	- -	- -	- -	15	Ha.	22500		
					Total	**15**		**22500**		
5th Maintenance - 800 Normal Plants model										
			Total			**61**		**127700**		
Nursery Raising										
Nursery Raising										
Nursery Raising										
	Rasing of nursery	-	-	-	-	0		5863000		
	Cont. works of 2019-20					0		294770		
					Total	**0**		**6157770**		
			Total			**0**		**6157770**		
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Cutting of climber,collection of debris & burning,Non-commercial prunning and thinning	Amb	Jowar	Jowar	RIII Dharui C	11.33	Ha.	61600		
	Cutting of climber,collection of debris & burning,Non-commercial prunning and thinning	Bharwain	Jowar	Jowar	R.II Lohara-A C1	33.99	Ha.	184900		
	Cutting of climber,collection of debris & burning,Non-commercial prunning and thinning	Bharwain	Jowar	Jowar	R.II Lohara-A C2	59.9	Ha.	325800		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Cutting of climber,collection of debris & burning,Non-commercial prunning and thinning	Bharwain	Jowar	Jowar	R.II Lohara-A C3	18.62	Ha.	101300		
	Cutting of climber,collection of debris & burning,Non-commercial prunning and thinning	Bharwain	Jowar	Jowar	R.II Lohara-A C4	33.99	Ha.	184900		
					Total	**157.83**		**858500**		
			Total			**157.83**		**858500**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	C/o Bpiller	Bangana	Bangana	Kanura	DPF Kanura C1d	4	No.	20000	N31-32-51.0,N31-32-3	E76-25-18,E76-25-22,
	C/o Bpiller	Bangana	Bangana	sola singhi	DPF Chamyari	2	No.	10000	N31-35-25.0,N31-38-1	E76-24-28,E76-24-8.0
	C/o Bpiller	Bangana	Bangana	sola singhi	DPF KOT	4	No.	20000	N31-35-57,N31-35-52,	E76-24-14.0,E76-24-1
	C/o Bpiller	Bangana	Bangana	sola singhi	DPF Bastar	1	No.	5000	N31-34-39.0	E76-24-59
	C/o Bpiller	Bangana	Bangana	sola singhi	DPF Matoh	4	No.	20000	N31-36-47.0,N31-36-4	E76-23-37.0,E76-23-3
	C/o Bpiller	Bangana	Sohari takoli	sarkaru	DPF Chaplah garlah	6	No.	30000	N31-38-37.1,N31-38-5	E76-18-42.2,E76-18-3
	C/o BPs for RF Ispur	Una	Pandoga	Pandoga	RF Ispur	40	No.	200000	N31 30' 06.05"	E76 08' 39.23"
	C/o BPs for RF Bhadsali	Una	Pandoga	Saloh	RF Bhadsali	40	No.	200000	N31 28' 13.67"	E76 08' 32.04"
	Cont. works of 2019-20					0		615200		
					Total	**101**		**1120200**		
			Total			**101**		**1120200**		
Fencing of Forest Areas										
Fencing of Forest Areas										
Strengthening of Forest Protection Network										
Strengthening of Forest Protection Network										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Hiring of vehicle for paroling in sensitive range							600000		
	Cont. works of 2019-20					0		4200		
					Total	**0**		**604200**		
			Total			**0**		**604200**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Engagement of Fire watchers	All	All	All	All	4,000.00	mandays	1000000		
	Hirring of vehicle for patrolling during fire season	Bangana	All	All	Bangana	1		200000		
	Maintaninces of fire line	Bangana	Arloo	Arloo	Oel the Van	3	km	33000		
	Maintaninces of fire line	Bangana	Arloo	Bharmout	DPF Sarkaru ghor plani	10.4	km	114400		
	Maintaninces of fire line	Bangana	Sohari Takoli	Akoi di dhar	DPF Akoi di dhar	5	km	55000		
	Maintaninces of fire line	Bangana	Sohari Takoli	chouli	DPF Behlan	5	km	55000		
	Maintaninces of fire line	Bangana	Sohari Takoli	chouli	UPF bhindla	2.7	km	29700		
	maintenance of internal fire line	Bangana	Sohari Takoli	Akoi di dhar	DPF Akoi di dhar	0.3	km	1500		
	maintenance of internal fire line	Ramgarh	Thanakalan	Mo maniar	Timber depot	1	No	600000		
	Cont. works of 2019-20					0		755995		
					Total	**32.4**		**2844595**		
			Total			**32.4**		**2844595**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	RRWHS	una	Pandoga	Punjawer beat	FRH Punjawer	1	No	250000	N31 32' 30.61"	E76 07' 40.07"
	RRWHS	Ramgarh	Thanakalan	Mo Maniar	Range office Ramgarh	1	No	300000	N 31°33'28'	E 076°18'11"
	RRWHS	AMB	jowar	Jowar	FRH Jwar	1	No	250000	31-44'719"	076-11'938"
	RRWHS	Bangana	Bangana	Bangana	RO Residence cum office	1	No	200000	N31-31-55.5	E76-54-538
	RRWHS	Bharwain	Lohara	Sidh Chalehar	Inspection hut Sidh Chalehar	1	No	100000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**5**		**1100000**		
			Total			**5**		**1100000**		
Development and Maintenance of Natural Springs in Forest Areas										
Development and Maintenance of Natural Springs in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	C/o Water Pond	una	una	Una	Dangoli	3	No	120000	N31 29' 54.9"	E76 17' 51.9"
	C/o Water Pond	Una	Una	Takka	SL Jhamber	3	No	120000	N31 32'291"	E76 16'978"
	C/o Water Pond	Una	Una	Basal	SL Dathwara	3	No.	120000	N31 34'663	E76 14'130
	C/o Water Pond	Una	Santoshgarh	Lamlehri	Sl Lamlehri	3	No	120000	N31 56' 73"	E76 32'96"
	Construction of farm pond	Bangana	Bangana	Bangna	UPF Awahar	1	No	100000	N31-38-30.3	E76-20-97.4
	Construction of farm pond	Bangana	Bangana	Kanura	UPF Malangarh	1	No	100000	N31-35-32	E76-23-22
	Construction of farm pond	Bangana	Bangana	Paniyala	UPF Kodra	1	No	100000	N31-29-14.5	E76-27-16.7
	Construction of farm pond	Bangana	sohari takoli	Akoi di dhar	UPF Bhaloun	1	No	100000	N31-47-33	E76-07-37
	Construction of farm pond	Bangana	sohari takoli	Chouli	UPF Dagrah	1	No	100000	N31-40-59	E76-15-01
	Construction of farm pond	Bangana	Arloo	piploo	UPF Chatteher	1	No	100000	N31-42-30.10	E76-18-25.56
	Construction of farm pond	Bangana	Arloo	Bharmout	UPF Tamlet	2	No	200000	N31-38-15.0 ,N31-38-	E76-19-55 E76-19-57
	Construction of farm pond	Bharwain	Lohara	Rampur Kuthera	R-II-lohara AC-18	1	No	100000	31-46-21.3	076-05-16.8
	Construction of farm pond	Bharwain	Doulatpur	Nangal Jariyalan	S.L.Chalet	1	No	100000	31-45-610	075-58-292
	Construction of farm pond	Bharwain	Doulatpur	Doulatpur	S.L. Doulatpur	1	No	100000	31-45-490	075-58-400
	Cont. works of 2019-20					1		2497414		
					Total	**24**		**4077414**		
			Total			**24**		**4077414**		
Integrated Development of Micro Watersheds and Catchments										
Integrated Development of Micro Watersheds and Catchments										
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/o Dry stone check Dam	Una	Kungrath	Polian	SL Janani	15	No	150000	N31 21'5"	E76 9' 39"
	C/o crate wire structure	Ramgarh	Raipur	Raipur	UPF Androli	10	No	100000	N 31°31'22.8"	E 076°25'58.3"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/o crate wire structure	Ramgarh	Raipur	Raipur	UPF Raipur	10	No	100000	N 31°31'12.8"	E 076°25'33.7"
	C/o crate wire structure	Ramgarh	Raipur	Bohru	UPF Lidkot	10	No	100000	N 31°26'56"	E 076°23'58.9"
	DRSM	Bangana	sohari takoli	Akoi di dhar	DPF Akoi di dhar C1c	9	No	125000	N31-38-46-02,N31-38-	E76-11-38.7,E76-11-3
	DRSM	Bangana	sohari takoli	Akoi di dhar	DPF Akoi di dhar	9	No	100000	N31-38-46.2	E76-11-38.7,E76-11-3
	Construction of pond	Bangana	sohari takoli	Akoi di dhar	DPF Akoi di dhar C1b(nb)	2	No	200000	N31-38-132	E76-11-309
	Construction o f pond	Bangana	sohari takoli	Akoi di dhar	UPF Berrian	1	No	100000	N31-38-1086	E76-11-1154
	Trecnhes	Ramgarh	Raipur	Bohru	UPF jagatkhana	1,500.00	No	45000	N 31°26'18.6"	E 076°23'11"
	Cons. Of Creat wire structure	Bharwain	Lohara	Sidh Chalehar	R-II-Lohara Ac-16	4	No	160000	31-45-07.8	076-05-08.3
	Cons. Of Creat wire structure	Bharwain	Lohara	Rampur Kuthera	R-II-Lohara AC-18	5	No	200000	31-46-20.1	076-05-18.9
	Cons. Of Creat wire structure	Bharwain	Lohara	Rampur Kuthera	R-II-Lohara AC-19	4	No	160000	31-46-41.9	076-05-08.7
	Cont. works of 2019-20					0		7062		
					Total	**80**		**1547062**		
			Total			**80**		**1547062**		
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	Cont. works of 2019-20 Dev. of dgraded of forest area Bangana					1		1953894		
					Total	**1**		**1953894**		
			Total			**1**		**1953894**		
Improvement of Wildlife Habitat										
Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan										
Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan										
	Cont. works of 2019-20					1		7924		
					Total	**1**		**7924**		
			Total			**1**		**7924**		
Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals										
Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals										
Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals										
	veterinary Treatment Facilities for Wild Animals	Una	Santoshgarh	Behdala	SL Behdala	1	No	100000	N31 25'60.06"	E76 21' 25.82"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Carriage of injured wild animal and dead body of animals	Amb	Amb	Amb	Amb	1	No	100000	N31 25'60.62"	E76 21' 25.11"
	veterinary Treatment Facilities for Wild Animals	Bangana	Bangana	Bangana	Bangana	1	No	100000		
	Cont. works of 2019-20					0		200000		
					Total	**3**		**500000**		
			Total			**3**		**500000**		
Management of Biological Diversity and Resources										
Management of Biological Diversity and Biological Resources										
Management of Biological Diversity and Biological Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	2245	No.	1571500		
					Total	**2245**		**1571500**		
			Total			**2245**		**1571500**		
Wildlife Conservation and Protection										
Wildlife Conservation and Protection										
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	microirrigation facility	bangana	Bangana	Kanura	Tiasar	1	No	200000		
	Sprinkler system for nursary	Ramgarh	Thanakalan	Mo maniar	Jogi Panga	1	No	100000	N 31°32'34"	E 076°19'00"
	Cont. works of 2019-20					1		1889		
					Total	**3**		**301889**		
			Total			**3**		**301889**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Range Office	Bangana	Bangana	Bangana	Range office	1	No	1500000	N31-31-55.5	E76-54-538
					Total	**1**		**1500000**		
			Total			**1**		**1500000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	C/o FCP Mehatpur	Una	s/garh	Bangarh	c/o FCP Mehatpur	1	No	2500000	N31 25'30.06	E76 21' 19.82
	Cont. works of 2019-20					1		229074		
					Total	**2**		**2729074**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
			Total			**2**		**2729074**		
Survey and Mapping of Forest Areas										
Survey, Mapping, digitisation and Uploading of Data on Web Portals										
Survey, Mapping, digitisation and Uploading of Data on Web Portals										
	Upgradation of Egreen watch in respect of Una Range	Una	Una	Una	Una	0	No.	150000	N31 27' 51.99	E76 15'44.37
					Total	**0**		**150000**		
			Total			**0**		**150000**		
Publicity and Awareness Program/Capacity Building										
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)										
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)										
	Cont. works of 2019-20					1		152422		
					Total	**1**		**152422**		
			Total			**1**		**152422**		
Production and Distribution of Plants										
Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government										
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government										
	Planting stock distribution	bangana	bangana	kanura	tiasar	25,000.00	No.	208500		
					Total	**25**		**208500**		
			Total			**25**		**208500**		
				Grand Total				**36365566**		
Name of Division - Hamirpur										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
	Lantana Eradication	Bijhari	Bijhari	Khansara	U-77 Choa	7	Ha.	91000	N31*23'281"	E076*32'412"
	Lantana Eradication	Bijhari	Bijhari	Sathwin	P-11 Sathwin C3	5	Ha.	65000	N31*30'486"	E076*35'189"
	Lantana Eradication	Bijhari	Bijhari	Bijhari	P-20 Kharal 2nd C3	5	Ha.	65000		
					Total	**17**		**221000**		
Clearing of Areas Infested upto 50%										
	Lantana Eradication	Aghar	Aghar	Aghar	P.5 Humal C2b	10	Ha.	209000	31*35'457"	076*35'075"
	Lantana Eradication	Aghar	Aghar	Aghar	UPF 30 Chakroa	5	Ha.	104500	31*35'501"	076*34'482"
					Total	**15**		**313500**		
Clearing of Areas Infested upto 75%										
	Lantana Eradication	Bijhari	Loharli	Relli	P-14 Relli C3b	10	Ha.	263000	N31*27'131"	E076*31'905"
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
	Lantana Eradication	Barsar	Bumbloo	Jandrana	P 38 AM Platoo C2b	4	Ha.	126800	31 35" 10.32'	76 29" 53.91'
	Lantana Eradication	Hamirpur	Sujaanpur	Patlander	Govt. land Chamiana	5	Ha.	158500		
					Total	**9**		**285300**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
			Total			**51**		**1082800**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint. Of Lantana Area	- -	- -	- -	- -	31	Ha.	108500		
					Total	**31**		**108500**		
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana Area	- -	- -	- -	- -	99	Ha.	495000		
					Total	**99**		**495000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana Area	- -	- -	- -	- -	20	Ha.	116000		
					Total	**20**		**116000**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana Area	- -	- -	- -	- -	5	Ha.	29000		
					Total	**5**		**29000**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maint. Of Lantana Area	- -	- -	- -	- -	86.92	Ha.	121700		
					Total	**86.92**		**121700**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana Area	- -	- -	- -	- -	80.07	Ha.	208200		
					Total	**80.07**		**208200**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana Area	- -	- -	- -	- -	31.37	Ha.	112900		
					Total	**31.37**		**112900**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana Area	- -	- -	- -	- -	40	Ha.	144000		
					Total	**40**		**144000**		
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Maint. Of Lantana Area	- -	- -	- -	- -	19	Ha.	26600		
					Total	**19**		**26600**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana Area	- -	- -	- -	- -	44	Ha.	114400		
					Total	**44**		**114400**		
4th Year Activity-3rd Maint. / 75% Infested Areas										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Maint. Of Lantana Area	- -	- -	- -	- -	17	Ha.	61200		
					Total	**17**		**61200**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Maint. Of Lantana Area	- -	- -	- -	- -	10	Ha.	36000		
					Total	**10**		**36000**		
			Total			**483.36**		**1573500**		
Artificial Regeneration										
Planting										
Replenishment & Enhancement of Forest Cover (REFC)										
Planting with 1100 Normal Plants										
Planting with 800 Normal Plants										
	Planting	Bijhari	Loharli	Loharli	P-16 Dharsidh C3c	5	Ha.	189500	N31*25'574"	E076*33'352"
	Planting	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C2a	2	Ha.	75800	N31*27'654"	E076*33'193"
	Planting	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C2a	3	Ha.	113700	N31*27'654"	E076*33'193"
					Total	**10**		**379000**		
			Total			**10**		**379000**		
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 200 Tall Plants model										
1st Maintenance - 200 Tall Plants model										
	Maint. Of plantation	- -	- -	- -	- -	28	Ha.	42000		
					Total	**28**		**42000**		
2nd Maintenance - 200 Tall Plants model										
	Maint. Of plantation	- -	- -	- -	- -	22	Ha.	12100		
					Total	**22**		**12100**		
Maintenance of Plantation with 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Maint. Of plantation	- -	- -	- -	- -	21	Ha.	88200		
					Total	**21**		**88200**		
Maintenance of Plantation with 500 Normal Plants model										
			Total			**71**		**142300**		
Maintenance of Plantation done under REFC Scheme										
4th Maintenance - 1100 Normal Plants model										
	Maint. Of plantation	- -	- -	- -	- -	40	Ha.	80000		
					Total	**40**		**80000**		
5th Maintenance - 1100 Normal Plants model										
Maintenance of Plantation done under 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Maint. Of plantation	- -	- -	- -	- -	5	Ha.	21000		
					Total	**5**		**21000**		
2nd Maintenance - 800 Normal Plants model										
	Maint. Of plantation	- -	- -	- -	- -	10	Ha.	29000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**10**		**29000**		
3rd Maintenance - 800 Normal Plants model										
	Maint. Of plantation	- -	- -	- -	- -	10	Ha.	15000		
					Total	**10**		**15000**		
4th Maintenance - 800 Normal Plants model										
5th Maintenance - 800 Normal Plants model										
			Total			**65**		**145000**		
Nursery Raising										
Nursery Raising										
Nursery Raising										
	Rasing of nursery	- -	- -	- -	- -	0	No.	200000		
					Total	**0**		**200000**		
			Total			**0**		**200000**		
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Not Given	Nadaun	Kangoo	Jassai	P-18 Jassai C2b	10	No.	50000		
	Not Given	Nadaun	Kangoo	Batran	P-27 Basaral C2c	12	No.	60000		
	Not Given	Bijhari	Loharli	Loharli	P-16 Dharsidh C4a	5	Ha	25000		
	Not Given	Bijhari	Chakmoh	Dharsidh	p-16 Dharsidh C2a	10	Ha	50000		
	Not Given	Hamirpur	Hamirpur	Hamirpur	P-49 Jhaniara C1c	14	Ha.	40200		
	Not Given	Hamirpur	Hamirpur	Kuthera	P-55 Dhar Chabutra C4c	18	Ha.	51700		
	Not Given	Hamirpur	Hamirpur	Jhaniari	P-54 Dhaar Guga	8	Ha.	23000		
	Not Given	Hamirpur	Hamirpur	Jhaniari	P-4 Cheli Matroh	6	Ha.	17300		
	Not Given	Hamirpur	Hamirpur	Chabutra	P-55 Dhar Chabutra C1b	15	Ha.	43200		
	Not Given	Hamirpur	Hamirpur	Bajuri	P-48 Bajuri C1c	25	Ha.	72000		
	Not Given	Hamirpur	Hamirpur	Bajuri	P-48 Bajuri C3a	7	Ha.	20200		
					Total	**130**		**452600**		
			Total			**130**		**452600**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	Co/ B/piller	Nadaun	Dhaneta	Karour	P-30 Karour	15	No.	112500		
	Co/ B/piller	Nadaun	kangoo	Batran	P-27 Basaral	15	No.	112500		
	Co/ B/piller	Bijhari	Bijhari	Bijhari	P-20 Kharal	25	No.	100000		
	Co/ B/piller	Bijhari	Loharli	Baragram	P-14 Relli	10	No.	40000		
	Co/ B/piller	Bijhari	Loharli	Relli	P-14 Relli	24	No.	96000		
	Co/ B/piller	Bijhari	Chakmoh	Bihroo	P-18 Bihroo & P-17 Samella	24	No.	96000		
	Co/ B/piller	Bijhari	Chakmoh	Ghangot	P-24 Ghangot	20	No.	80000		
	Co/ B/piller	Hamirpur	Hamirpur	Bajuri	P-48 Bajuri	40	No.	300000		
	Co/ B/piller	Barsar	Bumbloo	Bumbloo	P 37 Bakroh	22	No.	82500		
	Co/ B/piller	Barsar	Bumbloo	Jandrana	P 38 AM Platoo	22	No.	82500		
	Co/ B/piller	Barsar	Bumbloo	Desan	P 29 Dhabriana	28	No.	105000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Co/ B/piller	Barsar	Bumbloo	Jandrana	P 38 AM Platoo	22	No.	82500		
	Co/ B/piller	Barsar	Bumbloo	Desan	P 26 Desan	20	No.	75000		
	Co/ B/piller	Barsar	Barsar	Barsar	P 35 Jathunda	15	No.	56300		
	Co/ B/piller	Barsar	Barsar	Satrukha	DPF Sasal	10	No.	37500		
	Co/ B/piller	Barsar	Barsar	Barsar	P 35 Jathunda	20	Hac	350000		
					Total	**332**		**1808300**		
			Total			**332**		**1808300**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Fireline Maint.	Nadaun	Kangoo	Kangoo	P-20 Malg C2d to C3d	1	Ha.	2700	N31°41'34.9"	E76°24'54.9"
	Fireline Maint.	Nadaun	Kangoo	Kangoo	P-21 Badhera C1d	1	Ha.	2700	N31°39'60.7"	E76°25'9.09"
	Fireline Maint.	Nadaun	Kangoo	Jassai	P-18 Jassai C2b to C2a	1.75	Ha.	4700	N31°39'24.3"	E76°24'22.6"
	Fireline Maint.	Nadaun	Kangoo	Batran	P-28 Bhounti C1b to C2c	1.25	Ha.	3400		
	Fireline Maint.	Nadaun	Kangoo	Dangri	P-23 Loharkhar C1a to C1c	1	Ha.	2700	N31°42'53.0"	E76°24'58.0"
	Fireline Maint.	Nadaun	Kangoo	Batran	P-24 Batran C1a to C1b	1	Ha.	2700		
	Fireline Maint.	Nadaun	Dhaneta	Karour	P-30 Karour C1a to 1d	2	Ha.	5400	N31°43' 21"	E76°20 '12"
	Fireline Maint.	Nadaun	Nadaun	Jeehan	P-36 Jeehan	1.5	Ha.	4100		
	Fireline Maint.	Nadaun	Nadaun	Rangas	P-32 Naungi	1	Ha.	2700	N31°43' 30"	E76°27' 40"
	Fireline Maint.	Nadaun	Nadaun	Chathiar	P-33 Bodh	2	Ha.	5400	N31°44' 942"	E76°27 '697"
	Fireline Maint.	Nadaun	Nadaun	Dhanpur	P-35 Rarajori	1.2	Ha.	3300	N31°45 '938"	E76°26' 236"
	Fireline Maint.	Nadaun	Nadaun	Tillu	P-38 Kuthar	1.25	Ha.	3400	N31°44' 19"	E76°21' 21"
	Fire Watcher etc.	Nadaun	-	-	-	0	Ls	200000		
	Maint. Fire Lines	Bijhari	Bijhari	Bijhari	P-20 Kharal & P-21 Bijhari	5	Km.	15000		
	Maint. Fire Lines	Bijhari	Bijhari	Khansara	P-25 Khansara	3	Km.	9000		
	Maint. Fire Lines	Bijhari	Bijhari	Pehrwin	P-10 Pehrwin & P-19 Kharal	4.5	Km.	13500		
	Maint. Fire Lines	Bijhari	Bijhari	Sathwin	P-12 Khilawat & P-11 Sathwin	3	Km.	9000		
	Maint. Fire Lines	Bijhari	Bijhari	Loharli	P-15 Kalwal & P-16 Dharsidh	5.5	Km.	16500		
	Maint. Fire Lines	Bijhari	Bijhari	Relli	P-14 Relli	4	Km.	12000		
	Maint. Fire Lines	Bijhari	Bijhari	Bihroo	P-17 Samella & P-18 Bihroo	4	Km.	12000		
	Maint. Fire Lines	Bijhari	Bijhari	Ghangot	P-24 Ghangot	3	Km.	9000		
	Engagement of fire watchers & maintainance of fire lines	Hamirpur	Hamirpur	Hamirpur	All 16 beats of Hamirpur forest range	52	No.	280000		
	Maint. Fire Lines	Barsar	Barsar	Barsar	P 35 Jathunda C1.C2	10	ha	32000		
	Maint. Fire Lines	Barsar	Barsar	Barsar	P 36 Dhar Kanger C1b, C1c	10	ha	32000		
	Maint. Fire Lines	Barsar	Barsar	Baliah	P 32 Ghumaeri C4	5	ha	16000		
	Maint. Fire Lines	Barsar	Barsar	Khazian	P 31 Khazian C1d, C2b,C2c,C2d	12	ha	38400		
	Maint. Fire Lines	Barsar	Barsar	Satrukha	DPF V Satrukha C1d, C1a, c1b (NB)	18	ha	57600	N 31 31 19.6	E 076 56 58.2
	Maint. Fire Lines	Barsar	Barsar	Thethu	DPF I Thethu C1c	10	ha	32000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Fire Watcher etc.	Barsar	Barsar	Thethu	All Beats	1,140.00	Mandays	285000	31 33 43.97	E 076 27 49.26
	Fire Watcher etc.	Barsar	Barsar	Thethu	Water Tank Charge	1	No.	50000	32 33 43.97	E 076 27 49.27
	Fire Watcher etc.	Barsar	Barsar	Thethu	Fare Charges	1	No.	15000	31 33 43.97	E 076 27 49.26
	Fireline Maint.	Hamirpur	Hamirpur	Kuthera	P-55 Dhar Chabutra C4c, to C4a,	1.85	Sq meter	9300		
	Fireline Maint.	Hamirpur	Hamirpur	Kuthera	P-55 Dhar Chabutra C3a to C3d	1.85	Sq meter	9300		
	Fire Watcher etc.	Aghar	Aghar	Aghar	All beats	0	No.	200000		
					Total	**171.65**		**1395800**		
			Total			**171.65**		**1395800**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	New Construction Water Harvesting Structure	Bijhari	Chakmoh	Dharsidh	FRH Chakmoh	1	No.	100000	N31*28'255"	E076*33'040"
					Total	**1**		**100000**		
			Total			**1**		**100000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Construction of water pond	Hamirpur	Sujaanpur	Karot	P-1 Karot C3d	1	No.	100000		
	Construction of water Pond	Nadaun	Nadaun	Rangas	P-32 Naungi	2	No	120000		
					Total	**3**		**220000**		
			Total			**3**		**220000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Const. of B/Wall	Barsar	Hareta	Hareta	FGD Hut Hareta	1	No.	100000	31.60721	76.48735
	Const. of B/Wall	Barsar	Hareta	Hareta	BO office Hareta	1	No.	100000	31.60721	76.48735
	Const. of R/Wall	Barsar	Bumbloo	Bumbloo	BO Quater At Bumbloo	1	No.	150000	31 33 51.85	76 29 41.36
	Const of Create wire Spur	Barsar	Bumbloo	Janrana	P 38 AM Platoo C3b	2	No.	200000	31 35" 16.46	76 28" 59.92
	Const of Create wire Spur	Barsar	Bumbloo	Jandrana	P 38 AM Platoo C3c	2	No.	200000	31 35" 14.08	76 29" 8.96
	Const. of R/Wall	Barsar	Barsar	Barsar	FRH Barsar	2	No.	190000	31 31" 24.6'	76 27" 18.79'
	Const. of R/Wall	Barsar	Hareta	Kashmir	P 15 Kashmir C3d, C3a	2	No.	200000	31.63686	76.40724
	Const. of R/Wall	Barsar	Hareta	Phal	U 219 Phal Khass	1	No.	100000	31.61628	76.42315
	New Construction R/WallS	Aghar	Jhiralari	Dhurkhar	Fgd. Hut Dhurkhar	1	No.	100000	31*37'453"	076*30'029'

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	New Construction R/WallS	Bijhari	Chakmoh	Chalsai	P-23 Chalsai C4b	1	No.	98000	N31*29'485"	E076*32'060"
	New Construction R/WallS	Bijhari	Chakmoh	Chalsai	P-23 Chalsai C4d	1	No.	94000	N31*29'742"	E076*32'110"
	New Construction R/WallS	Bijhari	Chakmoh	Bihroo	Fgd Hut Bihroo	1	No.	94000	N31*29'341"	E076*33'026"
	New Construction R/WallS	Bijhari	Bijhari	Bijhari	Range Residence	1	No.	99000		
	New Construction WHS	Bijhari	Loharli	Relli	P-14 Relli C3b	1	No.	99000	N31*27'0.05"	E076*34'46.3"
					Total	**18**		**1824000**		
			Total			**18**		**1824000**		
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	Cont. works of 2019-20 Dev. of Degraded forest land at Jhaniar					1		600000		
					Total	**1**		**600000**		
			Total			**1**		**600000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	600	No.	420000		
					Total	**600**		**420000**		
			Total			**600**		**420000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Upgradation and Maintenance of Modern Nurseries	Nadaun	Nadaun	Rangas	Sohri Nursery	1	No	200000	N31° 70'622"	E76°45'964"
	Upgradation and Maintenance of Modern Nurseries	Barsar	Bumblo	Bumblo	Bumblo Nry	1	No.	150000	31 33	76 29 42.32
					Total	**2**		**350000**		
			Total			**2**		**350000**		
Information Technology and Communication										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
	Purchase of New Computer	Barsar	Barsar	Barsar	Range office Barsar	1	No.	50000	31 33 43.97	E 076 27 49.26
	Printer with Photo State	Barsar	Barsar	Barsar	Range office Barsar	1	No.	10000	31 33 43.97	E 076 27 49.26

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Purchase of New GPS	Barsar	Barsar	Barsar	Range office Barsar	3	No.	100000	31 33 43.97	E 076 27 49.26
					Total	**5**		**160000**		
			Total			**5**		**160000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	Cont. works of (2019-20) C/o FGD hut Nagrota	-	-	-	Fgd. Hut	1	No.	1266418		
					Total	**1**		**1266418**		
			Total			**1**		**1266418**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Development and Maintenance of Forest Roads, Paths, Bridges	Nadaun	Kangoo	Kangoo	approach Road To Fgd Hut and b.o Qtr	1	No.	150000	N31°41'34.82 "	E76°24'58.02"
	Repair of Roads/Paths	Hamirpur	Hamirpur	Bajuri	Inspection path in P-48 Bajuri	1.5	Kms	140000		
	Maintenance of Inspection Paths	Hamirpur	Hamirpur	Kuthera	Inspection path in P-55 Dhar chabutra c3a	1	No.	150000		
	Construction of New Approch Road	Barsar	Barsar	Barsar	FRH Barsar	1	No.	95000	N 31 31 24.6	E 076 27 18.79
	Construction of New Approch Road	Barsar	Bumblo	Bumblo	Block office Bumbloo	1	No.	95000	31 33" 51.85	76 29" 41.36'
	Maint./ Repair of I/Path	Aghar	Bhareri	Badehar	I/Path P.56 Trilokpur	3	Km	60000		
	Maint./ Repair of I/Path	do	Aghar	Samtana	I/Path UPF Dhangota	2	Km	40000		
	Manit. of Forest Road	do	Jhiralari	Jhiralari	Forest Road P.6 D.J.J. C8g	2	km	50000		
					Total	**12.5**		**780000**		
			Total			**12.5**		**780000**		
Survey and Mapping of Forest Areas										
Survey, Mapping, digitisation and Uploading of Data on Web Portals										
Survey, Mapping, digitisation and Uploading of Data on Web Portals										
	uploading of data on web portal	Division	Hamirpur	Hamirpur	DFO Office Hamirpur	0	No.	150000		
					Total	**0**		**150000**		
			Total			**0**		**150000**		
				Grand Total				**13049718**		
Name of Division - Dehra										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
Clearing of Areas Infested upto 50%										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Lantana eradication	D/Siba	Kotla	Dadoa	UPF Darb c1	5	Ha.	104500	31-54-99	75-58-812
	Lantana eradication	D/Siba	D/Siba	rail	UPF Kasba c3	5	Ha.	104500	31-90-40.45	76-58-45.28
					Total	**10**		**209000**		
Clearing of Areas Infested upto 75%										
	Lantana eradication	Dehra	Bankahndi	Bankahndi	U 15 D T Kalan Uc 18	5	Ha.	131500	31.957594	76.190347
	Lantana eradication	Dehra	Dehra	Kherian	C 4b	5	Ha.	131500	31°55'22.8"	76°11'13.2"
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
	Lantana eradication	D/Siba	Kotla	Kanpur	UPF Beri c3	5	Ha.	158500	31-85-28.97	75-98-15.31
	Lantana eradication	J/Mukhi	Bharoli	Kohala	U22D Kohala (C-2)	5	Ha.	158500	31°50'42.0"	076°21'01.4"
					Total	**10**		**317000**		
			Total			**30**		**789000**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	5	Ha.	17500		
					Total	**5**		**17500**		
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	70	Ha.	350000		
					Total	**70**		**350000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	50	Ha.	290000		
					Total	**50**		**290000**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	5	Ha.	29000		
					Total	**5**		**29000**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	50	Ha.	70000		
					Total	**50**		**70000**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	100	Ha.	260000		
					Total	**100**		**260000**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	40	Ha.	144000		
					Total	**40**		**144000**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	40	Ha.	144000		
					Total	**40**		**144000**		
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	181	Ha.	253400		
					Total	**181**		**253400**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	365	Ha.	949000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**365**		**949000**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	- -	- -	- -	- -	125	Ha.	450000		
					Total	**125**		**450000**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
			Total			**1031**		**2956900**		
Artificial Regeneration										
Planting										
Planting in Lantana Cleared Areas										
Planting - 500 Tall plants										
	Planation	Dehra	Sadwan	Pragpur	UC Kadol C 2	3	Ha.	176100	31.828098	76.19151
	Planation	Dehra	Sadwan	Pragpur	UC Charol aarli	3	Ha.	176100	31.825298	76.234674
	Planation	Dehra	Sadwan	Pragpur	UC Lag Thakraan	4	Ha.	234800	31.784787	76.1703
	Planation	Dehra	Bankhandi	Paisa	R 3 Chaamb	5	Ha.	293500	31°56'6.96"	76°14'30.9"
	Planation	N/Surian	khuman	massroor	U11D Jani Masroor c6	5	Ha.	293500	32-05-.243	076-07-.201
					Total	**20**		**1174000**		
Planting - 200 Tall plants										
	Planation	Dehra	Pir Saluhi	Magroo	UC Jajjar C 3	1	Ha.	33900	31°43'19.54"	76°09'48"
	Planation	Dehra	Pir Saluhi	Shantla	UC Shantla C 3	5	Ha.	169500	31°43'42.27"	76°17'14.56"
	Planation	Dehra	Dehra	Paisa	CFS Paisa UC 2	5	Ha.	169500	31°56'43"	76°14'52"
	Planation	Dehra	Pir Saluhi	Shantla	UC Pathiyaar C 1	1	Ha.	33900	31°43.31'6.59"	76°18.4'7.88"
	Planation	Dehra	Pir Saluhi	Bharanta	UC Bharanta C 1	5	Ha.	169500	31°56'45"	76°27'10.58"
					Total	**17**		**576300**		
Planting - 1100 Normal plants										
Planting - 800 Normal plants										
	Planation	Khundian	Majheen	Sialkhar	U7D majheenC13	10	Ha.	357000	31-42-62.4	076-24-78.9
	Planation	Khundian	Khundain	Khundian	UP8D Mahadev C38	5	Ha.	178500	31°55'40.1"	076°23'34.6"
	Planation	Khundian	Lagroo	Lagroo	U 3 D Habrol (c-16)	5	Ha.	178500	31°56'20.3"	076°19'98.8"
	Planation	Khundian	Khundian	Pihri	U8D Kuthiyalta(c-20)	2	Ha.	71400	31°52'37.61"	076°12'75"
					Total	**22**		**785400**		
			Total			**59**		**2535700**		
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 500 Tall Plants model										
2nd Maintenance - 500 Tall Plants model										
	Maint. Of Plantation	- -	- -	- -	- -	5	Ha.	10000		
					Total	**5**		**10000**		
3rd Maintenance - 500 Tall Plants model										
	Maint. Of Plantation	- -	- -	- -	- -	35	Ha.	33200		
					Total	**35**		**33200**		
			Total			**40**		**43200**		
Maintenance of Plantation done under REFC Scheme										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
3rd Maintenance - 800 Normal Plants model										
	Maint. Of Plantation	- -	- -	- -	- -	20	Ha.	30000		
					Total	**20**		**30000**		
			Total			**20**		**30000**		
Protection of Plantations & Forests										
Strengthening of Forest Protection Network										
Strengthening of Forest Protection Network										
	Hiring of vehicle for paroling in sensitive range					0		600000		
					Total	**0**		**600000**		
			Total			**0**		**600000**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Fire fighting equipments	Not Given	Not Given	Not Given	Not Given	0	L/S	50000		
	Training and awareness	Not Given	Not Given	Not Given	Not Given	0	L/S	50000		
	Control burning	Not Given	Not Given	Not Given	Not Given	0	L/S	250000		
	Fire Watcher	Not Given	Not Given	Not Given	Not Given	56		840000		
					Total	**56**		**1190000**		
			Total			**56**		**1190000**		
Soil and Moisture Conservation Works										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Repair of Water Pond	D/Siba	Kotla	Dadoa	UPF Bandhol c1	1	No.	100000	31-55-245	75-58-905
	Repair of Water Pond	D/Siba	Kotla	Dadoa	UPF Darb C1	1	No.	100000	31-54-54.711	75-59-361
	Repair of Water Pond	D/Siba	Kotla	Dadoa	DP Dadoa C3	1	No.	100000	31-54-416	75-59-164
	Repair. Of Water Pond	Dehra	Dehra	Dehra	CFS Sanot	1	No.	200000	31°52'32.7	76°14'22.8
	Repair of Bouries	D/Siba	D/Siba	Rail	UPF Banuri C3	1	No.	70000	31-92-38.412	76-32.48-18
	Repair of Bouries	D/Siba	D/Siba	Rail	UPF Rail C2	1	No.	70000	31-92-65.704	76-092-81.89
	Water Pond	D/Siba	D/Siba	Rail	DP Dada C4	1	No.	250000	31-55-258.44	76-527-4704
	Water Pond	D/Siba	Kotla	kanpur	UPF Nagoh c1	1	No.	220000	31-55-06.123	76-04-526
	Water Pond	D/Siba	Kotla	Amroh	UPF Amroh C1	1	No.	200000	31-54-67.435	75-05-678
	Water Pond	D/Siba	Kotla	Kotla	UPF Khas kotla (W)	1	No.	220000	31-50-432	75-66-365
	Water Pond	D/Siba	Kotla	Dadoa	DP Dadoa C1a	1	No.	250000	31-53-526	76-45-826
	Water Pond	D/Siba	Kotla	Challan	DP Challan c1c	1	No.	200000	31-54-02.134	76-54-342
	Water Ponds	Dehra	Bankhandi	Paisa	CFS T.Khurd UC 51	1	No.	300000	31°56'8.41"	76°14'19.5"
	Water Ponds	Dehra	Pir Saluhi	Pir saluhi	UC Dodu Brahmna	1	No.	300000	31°46'54.83"	76°17'08.45"
	Cont. works of 2019-20 WHS					1		249587		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**15**		**2829587**		
			Total			**15**		**2829587**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Dry Strone Check Dam	D/Siba	D/Siba	Rail	UPF Banuri C4	5	No.	60000	31-92-65.704	76-092-8.189
	Dry Strone Check Dam	D/Siba	S/Terrece	S/Terrece	UPF Nari C3	6	No.	60000	31-55-48.13	75-55-51.26
	Dry Strone Check Dam	D/Siba	Kotla	Challan	DP Challan c1c	10	No.	100000	31-51-39	76-02-20
	Dry Strone Check Dam	D/Siba	Kotla	Kotla	UPF Bholi (W)	10	No.	100000	31-53-24	76-00-171
	Dry Strone Check Dam	D/Siba	Kotla	Dadoa	UPF Bandhol c1	10	No.	100000	31-55-245	75-58-905
	Dry Strone Check Dam	J/Mukhi	J/Mukhi	J/Mukhi	R4D Darang C2a	10	No.	100000	31-53-496	76-19-767
	Dry Strone Check Dam	Khundian	Khundian	Khundian	UP8D Mahadev c37	10	No.	100000	31-55-40.1	76-23-34.6
	Dry Stone Check Dam	Dehra	Bankahndi	Bankahndi	U 15 D T Klan UC 16	5	No.	50000	31°57'12.8"	76°11'29.3"
	Dry Stone Check Dam	Dehra	Pir Saluhi	Kudna	UC Kudna C2	5	No.	50000	31°44'32"	76°15'44"
	Dry Stone Check Dam	Dehra	Pir Saluhi	Kudna	C 1	5	No.	50000	31°44'25"	76°15'31"
	Crate wire structure	D/Siba	D/Siba	Rail	DP Dada C1a	2	No.	100000	31-54-847	76-04-656
	C/O R/Wall	N/Surian	Khuman	Saproo	U2D Ladol C8	1	No.	100000	32-03-30.1	76-09-47.7
	C/O R/Wall	N/Surian	N/Surian	Galua	U10D N/Surian C2	1	No.	100000	32-07-49.4	76-05-479
	C/O R/Wall	N/Surian	Haripur	Haripur	CFS Haripur	1	No.	150000	32-00-13.5	76-10-03.5
	C/O R/Wall	J/Mukhi	Bharoli	Bharoli	Forest nry Bharoli	1	No.	100000	31-47-25.12	76-20-26.99
	C/O R/Wall	J/Mukhi	Bharoli	Bharoli	Forest nry Bharoli	1	No.	150000	31-47-25.10	76-20-28.45
	C/O R/Wall	Khundian	Khundian	Nahlian	Near Fgd at Nahlian	1	No.	50000	31-51-25	076-24-38
					Total	**84**		**1520000**		
			Total			**84**		**1520000**		
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	Cont. works of 2019-20 Dev. of degraded forest areas at Pragpur					1		2445900		
					Total	**1**		**2445900**		
			Total			**1**		**2445900**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	400	No.	280000		
					Total	**400**		**280000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
			Total			**400**		**280000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of new guard Hut at Paisa	Dehra	Bankhandi	Bankhandi	Guard Hut (new construction)	1	No.	1000000	31°57'11.2	76°13'46.3
	cont. of works of 2019-20				C/O Fgd Hut / Bo Qtr	2	No.	1682300		
					Total	**3**		**2682300**		
			Total			**3**		**2682300**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Maint. of B/path from van tungli to shiv mandir in katora GP	N/suria	N/suria	Galua	-	1	No.	400000	-	-
					Total	**1**		**400000**		
			Total			**1**		**400000**		
			Grand Total					**18302587**		
Name of Circle -Nahan										
Name of Division - Renukaji										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
Clearing of Areas Infested upto 50%										
	Lantana eridiction	Kafota	Ambon	Chandani	RF Kathar C5	25	Ha.	522500	N30°35'02"	E077°30'02"
					Total	**25**		**522500**		
Clearing of Areas Infested upto 75%										
	Lantana eridiction	Nohra	Bogdhar	Piryadhar	RF Annu Koti	20	Ha.	526000		
					Total	**20**		**526000**		
Clearing of Areas Infested upto 100%										
			Total			**45**		**1048500**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of lantana	-	-	-	-	70	Ha.	350000		
					Total	**70**		**350000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Maint. Of lantana	-	-	-	-	45	Ha.	261000		
					Total	**45**		**261000**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of lantana	-	-	-	-	40	Ha.	104000		
					Total	**40**		**104000**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of lantana	-	-	-	-	30	Ha.	108000		
					Total	**30**		**108000**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
4th Year Activity-3rd Maint. / 25% Infested Areas										
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of lantana	-	-	-	-	50	Ha.	130000		
					Total	**50**		**130000**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of lantana	-	-	-	-	30	Ha.	108000		
					Total	**30**		**108000**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
			Total			**265**		**1061000**		
Artificial Regeneration										
Planting										
Planting in Lantana Cleared Areas										
Planting - 200 Tall plants										
	Plantations	Kafota	Sataun	Nigali	RF Shiva C2	15	Ha.	508500		
	Plantations	Kafota	Sataun	Sataun	RF Sataun C3	20	Ha.	678000		
	Plantations	Kafota	Sataun	Janjali	RF Janjali C4	20	Ha.	678000		
	Plantations	Kafota	Ambon	Dhabpipli	RF Dhab Pipli C7	15	Ha.	508500		
	Plantations	Nohra	Bogdhar	Bhajond	RF Gatlog, C3	20	Ha.	678000		
					Total	**90**		**3051000**		
Planting - 800 Normal plants										
	Plantations	Renuka Ji	Renuka Ji	Rajana	RF Charighatti C23	6	Ha.	214200	N30°35'35.52"	E077°30'44"
					Total	**6**		**214200**		
			Total			**96**		**3265200**		
Maintenance of Plantation with 200 Tall Plants model										
1st Maintenance - 200 Tall Plants model										
	Maint. Of Plantations	-	-	-	-	65	Ha.	97500		
					Total	**65**		**97500**		
2nd Maintenance - 200 Tall Plants model										
	Maint. Of Plantations	-	-	-	-	60	Ha.	51000		
					Total	**60**		**51000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
			Total			**125**		**148500**		
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Climber Cutting	Kafota	Sataun	Nigali	RF Nigali C2	50	Ha.	300000		
	Climber Cutting	Kafota	Kafota	Khajuri	RF Mailani C1	40	Ha.	240000		
	Climber Cutting	Kafota	Kafota	Khakuri	RF Mailani C2	30	Ha.	180000		
	Climber Cutting	Kafota	Kafota	Khajuri	RF Mailani C3	30	Ha.	180000		
	Climber Cutting	Sangarh	Sangarh	Lazwa	RF Arat	15	Ha.	90000		
	Climber Cutting	Sangarh	H/purdhr	Bhallar	RF Bhallar	15	Ha.	90000		
	Climber Cutting	Sangarh	Sangarh	Sangarh	PF Dada	15	Ha.	90000		
	Climber Cutting	Sangarh	Sangarh	Mandoli	RF Unchatikker	50	Ha.	300000		
					Total	**245**		**1470000**		
			Total			**245**		**1470000**		
Forest Fire Prevention and Control Operations										
	Fire watcher	Renukaji	Koti Dhiman	Kail	RF-Ghatton	120	mandays	30000		
	Fire watcher	Renukaji	Koti Dhiman	Phail	PF Chou Bhoggar	60	mandays	15000		
	Fire watcher	Renukaji	Renukaji	Rajana	RF-Unger	60	mandays	15000		
	Fire watcher	Renukaji	Renukaji	Bandal	RF-Chrighatti	60	mandays	15000		
	Fire watcher	Shillai	Shillai	Bhatnol	RF Bhatnol c1 to C4	372	mandays	93000		
	Fire watcher	Shillai	Shillai	Shillai	RF Chiyali ,Bali Motiiyana, Bela Bashwa	400	mandays	100000		
	Fire watcher	Shillai	Ronhat	Jakhando	RF Kharkan	150	mandays	37500		
					Total	**1222**		**305500**		
			Total			**1222**		**305500**		
Soil and Moisture Conservation Works										
Development and Maintenance of Natural Springs in Forest Areas										
	Natural Springs	Shillai	Shillai	Bhatnol	RF Bhatnol RF C 5	1	No.	100000		
					Total	**1**		**100000**		
			Total			**1**		**100000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	WHS	Sangarh	H,dhar	Kazwa	RF Ghaton	2	No.	100000		
	WHS	Sangarh	H,dhar	H,dhar	RF Deori Kharan	2	No.	100000		
	WHS	Sangarh	Sangarh	Sangarh	PF Dada	2	No.	100000		
	WHS	Nohra	Bogdhar	Piryadhar	RF Jamal Nihog	2	No.	100000		
	Tranches	Kafota	Kafota	Tatiyana	RF Taityana C1	2	No.	100000		
	Tranches	Kafota	Kafota	Tatiyana	RF Taityana C2	2	No.	100000		
	Tranches	Kafota	Kafota	Tatiyana	RF Taityana C8	2	No.	100000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Tranches	Kafota	Kafota	Tatiyana	RF Taityana C12	2	No.	100000		
	Tranches	Kafota	Kafota	Khazuri	RF Khazuri	2	No.	100000		
	Tranches	Shillai	Shillai	Bhatnol	RF Bhatnol C5 C2	3	No.	150000		
	Tranches	Shillai	Milla	Milla	RF Milla C1	3	No.	250000		
	Tranches	Shillai	Milla	Kiari Gunda	Rf Kiari Gunda 9,2	3	No.	150000		
	Tranches	Shillai	Milla	Kota Pab	RF Kota pab C2,C3,C4	3	No.	150000		
	Tranches	Shillai	Ronhat	Jakhando	RF Jakhando c6	2	No.	100000		
	Pond	Kafota	Kafota	Jamna	RF Jamna C3	1	No.	50000		
	Pond	Kafota	Kafota	Jamna	RF Jamna C4	1	No.	50000		
	Pond	Kafota	Kafota	Khajuri	RF Maillani C1	1	No.	50000		
	Pond	Kafota	Sataun	Nigali	RF Shiva C2	1	No.	50000		
	Pond	Kafota	Sataun	Nigali	RF Shiva C4	1	No.	50000		
	Pond	Sangarh	Sangarh	Sangarh	PF Lagnu	2	No.	100000		
	Pond	Sangarh	Sangarh	Lazwa	RF Arat	2	No.	100000		
	Pond	Sangarh	H,dhar	H,dhar	RF Deori Kharan	2	No.	100000		
	Pond	Sangarh	H,dhar	Bhuwai	PF Thian	2	No.	100000		
	Pond	Nohra	Charna	Chunvi	RF Chunvi	1	No.	50000		
	Pond	Nohra	Charna	Charna	RF Charna	1	No.	50000		
	Pond	Nohra	Nohra	Nohra	RF Choras	1	No.	50000		
	Pond	Nohra	Nohra	Nohra	RF Nohra	1	No.	50000		
	Pond	Nohra	Nohra	Devamanl	RF Deva Manal	2	No.	100000		
	Pond	Nohra	Bogdhar	Priyadhr	RF Anukoti	1	No.	50000		
	Pond	Nohra	Bogdhar	Suin	RF Gawahi	1	No.	50000		
					Total	**53**		**2750000**		
			Total			**53**		**2750000**		
Soil Conservation Works in Forest Areas										
	Dry- Stone Check Dam	Renuka Ji	Kotidhim an	Phail	PF Chhoubogar	10	No.	100000		
	Dry- Stone Check Dam	Kafota	Kafota	Jamna	PF Jamna C6	20	No.	200000		
	Dry- Stone Check Dam	Kafota	Kafota	Jamna	PF Jamna C7	18	No.	180000		
	Dry- Stone Check Dam	Kafota	Kafota	Jamna	PF Jamna C3	15	No.	150000		
	Dry- Stone Check Dam	Kafota	Kafota	Khajuri	RF Maillani C1	10	No.	100000		
	Dry- Stone Check Dam	Kafota	Kafota	Khajuri	RF Khazuri C10	10	No.	100000		
					Total	**83**		**830000**		
			Total			**83**		**830000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	500	No.	350000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**500**		**350000**		
			Total			**500**		**350000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
	C/o Varmi compost, Poly house,Shed Root Trainer, A pipe etc.	Nohra	Charna	Chunvi	Chunvi	1	No.	300000		
					Total	**1**		**300000**		
			Total			**1**		**300000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
	Const. of Fgd Hut	Shillai	Shillai	Shillai	Fgd Hut	1	No.	1026000		
	Continued works	Shillai	Shillai	Shillai	Range office Shillai	1	No.	1774000		
					Total	**2**		**2800000**		
			Total			**2**		**2800000**		
		Grand Total						**14428700**		
Name of Division - Nahan										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
Clearing of Areas Infested upto 50%										
	Lantana Eradication	Kolar	Kolar	Jheel	RF Haripur c-5,6,7	15	Ha.	313500	30º 28'41.58	077º 25'31.80
					Total	**15**		**313500**		
Clearing of Areas Infested upto 75%										
	Lantana Eradication	Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C-4	25	Ha.	657500	30 35' 07.87	077 13
					Total	**25**		**657500**		
Clearing of Areas Infested upto 100%										
	Lantana Eradication	Jamta	Panjahal	Patandi	RF Kasoga C-2	15	Ha.	475500	N:30 0 35'34.27	E:077026"28.26
					Total	**15**		**475500**		
			Total			**55**		**1446500**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	40	Ha.	200000		
					Total	**40**		**200000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Maint. Of Lantana	-	-	-	-	50	Ha.	290000		
					Total	**50**		**290000**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	59.9	Ha.	347400		
					Total	**59.9**		**347400**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	71.82	Ha.	258600		
					Total	**71.82**		**258600**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	28	Ha.	100800		
					Total	**28**		**100800**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	60	Ha.	156000		
					Total	**60**		**156000**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	53	Ha.	190800		
					Total	**53**		**190800**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	36.4	Ha.	131000		
					Total	**36.4**		**131000**		
			Total			**399.12**		**1674600**		
Artificial Regeneration										
Planting										
Planting in Lantana Cleared Areas										
Planting - 500 Tall plants										
	Plantation	Jamta	Panjahal	Jaitak	R F Jaitak C-4	10	Ha.	587000		
	Plantation	Jamta	Jamta	Tallon	R F Tallon C-6	13	Ha.	763100		
	Plantation	Jamta	Panjahal	Patindi	R F Kasoga C-1	15	Ha.	880500		
	Plantation	Jamta	Jamta	Tallon	R F Tallon C-6	5	Ha.	293500		
					Total	**43**		**2524100**		
Planting - 1100 Normal plants										
	Plantation	Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C.1	25	Ha.	1062500	N300'33'89.07"	
					Total	**25**		**1062500**		
Planting - 800 Normal plants										
			Total			**68**		**3586600**		
Maintenance of Plantation with 500 Tall Plants model										
2nd Maintenance - 500 Tall Plants model										
	Maint. Of Plantations	-	-	-	-	10	Ha.	20000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**10**		**20000**		
			Total			**10**		**20000**		
Maintenance of Plantation done under REFC Scheme										
4th Maintenance - 1100 Normal Plants model										
	Maint. Of Plantations	-	-	-	-	110	Ha.	220000		
					Total	**110**		**220000**		
			Total			**110**		**220000**		
Nursery Raising										
Nursery Raising										
Nursery Raising										
	Rasing of nursery	-	-	-	-	0	Ls	524500		
					Total	**0**		**524500**		
			Total			**0**		**524500**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	Const .of B/Pillar	Kolar	Bheron	Brahamanwali	RF Brahamanwali & RF Koluwala	50	No.	260000	30° 28' 20.5	077° 21'45.5"
	Const .of B/Pillar	Kolar	Bheron	Mattar	RF Mattar	50	No.	260000	30° 28' 28.75	077° 21'60.5"
					Total	**100**		**520000**		
			Total			**100**		**520000**		
Strengthening of Forest Protection Network										
Strengthening of Forest Protection Network										
	Hiring of vehicle for paroling in sensitive range					0		600000		
					Total	**0**		**600000**		
			Total			**0**		**600000**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Fire watcher	All Ranges	-	-	-	2,100.00	Ls	525000		
	Vehicle for Fire fighting with water tank and water pump system	All Ranges	-	-	-	0	Ls	300000		
					Total	**2**		**825000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
			Total			**2**		**825000**		
Soil and Moisture Conservation Works										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Ponds	Jamta	Banethi	Saroga	R F Saroga C-2	1	No.	50000	N:30 041' 045."	E0770 11'980"
	Ponds	Jamta	Banethi	Banethi	RF E/Banethi C-10	1	No.	50000	N:30 037' 59.0"	E:0770 17'73.8"
	Ponds	Jamta	Jamta	Tallon	RF Tallon C-6 & C-10	2	No.	100000	N:30 034' 25.50"	E:0770 19'39.80"
	Ponds	Kolar	Kolar	Jattanwali	RF Dardawala c-2	1	No.	100000	30° 29'38.03 "	077° 19'19.68 "
	Ponds	Kolar	Lohgarh	Lohgarh Beat No- 3	RF Lohgarh c-16	1	No.	100000	30° 27'397"	077° 20'553"
	Ponds	Kolar	Kolar	Kolar	RF Bidhawala c-6	1	No.	100000	30° 29'58.34 "	077° 26'85"
					Total	**7**		**500000**		
			Total			**7**		**500000**		
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
	Development of Degraded Forest Areas Nahan (Kangniwala)	Nahan	Nahan	Kangniwala	Kangniwala C.1 & 2	1	No.	3000000		
					Total	**1**		**3000000**		
			Total			**1**		**3000000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	500	No.	350000		
					Total	**500**		**350000**		
			Total			**500**		**350000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of New Fgd. hut in RF Saroga C.3	Jamta	Banethi	Saroga	FGD Hut	1	No.	1200000	N 300 40'32.0	E:077011'55.4
					Total	**1**		**1200000**		
			Total			**1**		**1200000**		
			Grand Total					**14467200**		
Name of Division - Paonta Sahib										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
	Lantana Eradication	Bhagani	Bhagani	Dhandla	RF Dhandla C-10	10	Ha.	130000	3031.18"	7745.02"
	Lantana Eradication	Majra	Sukron	Sunkron	Sunkron C-8	10	Ha.	130000	3024.62"	7727.08
					Total	**20**		**260000**		
Clearing of Areas Infested upto 50%										
	Lantana Eradication	Girinagar	Chandpur	Parduni 1st	RF Merar C-17	10	Ha.	209000	3030.39"	7730.71"
	Lantana Eradication	Majra	Sunkron	Sunkron	Sunkron C-6	10	Ha.	209000	3024.62"	7726.70"
					Total	**20**		**418000**		
Clearing of Areas Infested upto 75%										
	Lantana Eradication	Bhagani	Bhagani	Dandla	RF Dhandla C-02	10	Ha.	263000	3031.45"	7745.56"
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
			Total			**50**		**941000**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint.of Plantation	-	-	-	-	78	Ha.	273000		
					Total	**78**		**273000**		
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint.of Plantation	-	-	-	-	100	Ha.	500000		
					Total	**100**		**500000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint.of Plantation	-	-	-	-	85	Ha.	493000		
					Total	**85**		**493000**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maint.of Plantation	-	-	-	-	194	Ha.	271600		
					Total	**194**		**271600**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint.of Plantation	-	-	-	-	85	Ha.	221000		
					Total	**85**		**221000**		
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Maint.of Plantation	-	-	-	-	173	Ha.	242200		
					Total	**173**		**242200**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint.of Plantation	-	-	-	-	58	Ha.	150800		
					Total	**58**		**150800**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint.of Plantation	-	-	-	-	93	Ha.	334800		
					Total	**93**		**334800**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
4th Year Activity-3rd Maint. / 100% Infested Areas										
			Total			**866**		**2486400**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	C/o Bpiller	Girinagar	-	-	-	25	No.	137500		
	C/o Bpiller	Majra	-	-	-	50	No.	275000		
	C/o Bpiller	Bhagani	-	-	-	25	No.	137500		
					Total	**100**		**550000**		
			Total			**100**		**550000**		
Strengthening of Forest Protection Network										
Strengthening of Forest Protection Network										
	Hiring of vehicle for paroling in sensitive range					0		600000		
					Total	**0**		**600000**		
			Total			**0**		**600000**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
	Leaf blower to clear fire lines	Paonta	-	-	-	6	Ha.	150000		
					Total	**6**		**150000**		
			Total			**6**		**150000**		
Soil and Moisture Conservation Works										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Water Pond	Girinagar	Girinagar	RF Ganyoni C-9	-	1	No.	95000		
	Water Pond	Girinagar	Girinagar	RF Majri C-6	-	1	No.	95000		
	Form Pond	Majra	Behral	Satiwala	Mastali C-2	1	No.	95000		
	Form Pond	Majra	Behral	Satiwala	Mastali C-4	1	No.	95000		
	Form Pond	Majra	Behral	Behral	Ambwali C-4	1	No.	95000		
					Total	**5**		**475000**		
			Total			**5**		**475000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Check Dam	Paonta	Gorakhpur	Malgi	RF Malgi	50	No.	500000	3032.39"	07737.36"
	Check Dam	Paonta	Gorakhpur	Kukron	RF Kukron C-10	25	No.	15000	3039.44"	07737.53"
	Check Dam	Majra	Behral	Satiwala	Mastali C-2	15	No.	150000	30'24.599	77'33.48
	Check Dam	Majra	Behral	Surajpur	Mahadev C-2	10	No.	100000	30'26.977	77'30.898

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Check Dam	Majra	Sunkron	Sunkron	Sunkron C-17	5	No.	50000	30'25.575	77'28.629
	Check Dam	Majra	Gharatwali	Gharatwali	Gharatwali C-7	10	No.	100000	30'24.627	77'28.641
	Check Dam	Majra	Majra	Johron	Kiyarda C-8	15	No.	150000	30'27.392	77'31.373
	Check Dam	Majra	Majra	Sainwala	Sainwala C-3	10	No.	100000	30'29.054	77'29.960
	Check Dam	Majra	Majra	Behrawala	Naurangabad C-1	10	No.	100000	30'29.270	77'28.230
	Check Dam	Majra	Majra	Dhaulakuan	Sudowala C-1	10	No.	100000	30'29.03	7728335
					Total	**160**		**1365000**		
			Total			**160**		**1365000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	715	No.	357500		
					Total	**715**		**357500**		
			Total			**715**		**357500**		
Wildlife Conservation and Protection										
Wildlife Conservation and Protection										
	Provision of patrolling equipment for field staff	-	-	-	-	0	No.	250000		
	Provision of basic Forestry/wildlife/forest law books to frontline staff	-	-	-	-	0	No.	100000		
					Total	**0**		**350000**		
			Total			**0**		**350000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
	New Forest guard hut	Girinagar	Girinagar	Dunga	-	1	No.	1200000	3030701	77'25602
					Total	**1**		**1200000**		
			Total			**1**		**1200000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Maint of Road	Girinagar	Girinagar	Ganyoni	maint. Of road	1	No.	250000		
					Total	**1**		**250000**		
			Total			**1**		**250000**		
		Grand Total						**8724900**		
Name of Division - Rajgarh										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Lantana Eradication	Narag	Nina-Tikker	Shina	UF-Tikker C2	10	Ha.	130000	30°49’22’’	770 07’17’’
					Total	**10**		**130000**		
Clearing of Areas Infested upto 50%										
	Lantana Eradication	Sarahan	Ghinni	Chandog	Uf Nali Gusan C1& C2	25	Ha.	522500	N30*47'13.54"	E077*5'54.11"
					Total	**25**		**522500**		
Clearing of Areas Infested upto 75%										
	Lantana Eradication	Sarahan	Saindhar	Saindhar	Pf Kairy C5	10	Ha.	263000	N30*42'2.17"	E077*16'17.00"
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
	Lantana Eradication	Narag	Narag	Naina Tikkar	UF Tikker C6	8	Ha.	253600	30048’222’’	77007’757’’
					Total	**8**		**253600**		
			Total			**53**		**1169100**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	20	Ha.	70000		
					Total	**20**		**70000**		
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	46	Ha.	230000		
					Total	**46**		**230000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	115.95	Ha.	672500		
					Total	**115.95**		**672500**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	8	Ha.	46400		
					Total	**8**		**46400**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	45	Ha.	117000		
					Total	**45**		**117000**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	30	Ha.	108000		
					Total	**30**		**108000**		
4th Year Activity-3rd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	10	Ha.	14000		
					Total	**10**		**14000**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	70	Ha.	182000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**70**		**182000**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	20	Ha.	72000		
					Total	**20**		**72000**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
			Total			**364.95**		**1511900**		
Artificial Regeneration										
Planting										
Planting in Lantana Cleared Areas										
Planting - 800 Normal plants										
	New Planting	Sarahan	Ghinni	Ghagger	UF Chukhar Dangyar C2	20	Ha.	714000	N30*44'54.62"	E077*6'9.13"
	New Planting	Sarahan	Saindhar	Shakore	RF Shakore C4b	15	Ha.	535500	N30*40'36.67"	E077*14'38.69"
	New Planting	Sarahan	Sarahan	Jaman Ki ser	RF Ghinni C8d	13	Ha.	464100	N30*43'50.93"	E077*9'39.34"
	New Planting	Sarahan	Saindhar	Gaithal	Pf Gaithal C3	20	Ha.	714000	N30*41'42.08"	E077*15'11.10"
	New Planting	Sarahan	Sarahan	Jaman Ki ser	Rf Ghinni C8b	15	Ha.	535500	N30*43'33.31"	E077*9'44.91"
	New Planting	Sarahan	Ghinni	Ghagger	Uf Chukhar dangyar C2	20	Ha.	714000	N30*45'39.30"	E077*5'5.27"
	New Planting	Sarahan	Saindhar	Shakore	Rf Banar C4b	15.95	Ha.	569400	N30*40'35.72"	E077*14'36.83"
	New Planting	Narag	Wasni	Wasni	MF Jakhar	5	Ha.	178500	3008’283’’	770- 10’362’’
	New Planting	Narag	Narag	Narag	RF Jayantidhar C3a	10	Ha.	357000	30048’58’’	770 10’27’’
					Total	**133.95**		**4782000**		
			Total			**133.95**		**4782000**		
Replenishment & Enhancement of Forest Cover (REFC)										
Planting with 800 Normal Plants										
	New Planting	Narag	Naina-Tikker	Pathroti	RF-Pathroti C2	10	Ha.	379000	30048’01’’	77009'12’’
	New Planting	Narag	Naina-Tikker	Naina-Tikker	UF Bhajiana C2	5	Ha.	189500	30047'28’’	77007'35’’
					Total	**15**		**568500**		
			Total			**15**		**568500**		
Maintenance of Planting in Lantana Cleared Areas										
Maintenance of Plantation with 500 Tall Plants model										
2nd Maintenance - 500 Tall Plants model										
	Maint. Of Plantation	-	-	-	-	20	Ha.	40000		
					Total	**20**		**40000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
3rd Maintenance - 500 Tall Plants model										
	Maint. Of Plantation	-	-	-	-	58.35	Ha.	55400		
					Total	**58.35**		**55400**		
Maintenance of Plantation with 800 Normal Plants model										
1st Maintenance - 800 Normal Plants model										
	Maint. Of Plantation	-	-	-	-	75	Ha.	315000		
					Total	**75**		**315000**		
			Total			**153.35**		**410400**		
Maintenance of Plantation done under REFC Scheme										
Maintenance of Plantation done under 800 Normal Plants model										
2nd Maintenance - 800 Normal Plants model										
	Maint. Of Plantation	-	-	-	-	80	Ha.	232000		
					Total	**80**		**232000**		
			Total			**80**		**232000**		
Nursery Raising										
Nursery Raising										
Nursery Raising										
	Raising of Nursery	-	-	-	-	0	Ls	1100900		
					Total	**0**		**1100900**		
			Total			**0**		**1100900**		
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Habban	Bakhog	Tharu	R.F 1 Tharu C2C(PB-I)	10	Ha.	80000	30°58'11.66"	077°23'02.37
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Habban	Bakhog	Ghotari	R.F 3 Ghotari C2A(PB-I)	10	Ha.	80000	30°56'40.23"	077°25'23.24"
	Disposal of slash/debries collection & burning, Lopping, climber cutting,	Habban	Thandi dhar	Khanure	R.F 4 Manwa C3(PB-I)	10	Ha.	80000	30 56'41.52"	077 23'10.84"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	cleaning & un-saleable thinings etc.									
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Habban	Thandi dhar	Thandi dhar	R.F 7 Khabban C4(PB-I)	10	Ha.	80000	30 54'53.02"	077 24'22.38'
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Habban	Thandi dhar	Pajoga	R.F 9 Pajoga C4A(PB-I)	10	Ha.	80000	30 54'26.78"	077 23'28.49"
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Habban	Habban	Dol	R.F 23 ORIA C1A(PB-I)	10	Ha.	80000	30 54'46.96"	077 20'13.70"
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Habban	Habban	Shargoan	R.F 20 Dalmu pittli C1B(PB-I)	10	Ha.	80000	30 55'27.30"	077 17'32.41"
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Habban	Habban	Ranaghat	R.F 19 Dalmu Deothi C2A(PB-I)	10	Ha.	80000	30 55'20.73"	077 18'57.56"
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Habban	Habban	Chail	R.F 1 Dalmu Kanog C1A(PB-IV)	10	Ha.	80000	30 54'35.67"	077 16'56.63"
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Habban	Habban	Palu	R.F 17 Dalmu C2B(PB-I)	10	Ha.	80000	30 54'23.81"	077 19'28.46"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Sarahan	Sarahan	Jaman Ki Ser	RF Ghinni C4a	17	Ha.	143200	N30*42'36.49	E077*10'22.59
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Sarahan	Sarahan	Sarahan	PF Baunta C4c	16	Ha.	180000	N30*42'55.17"	E077*12'58.96"
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Narag	naina tikker	Shina	RF Argushina C2b	10	Ha.	80000	30050’38’’	77007'37’’
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Narag	naina tikker	Chhandoli	RF 51 Chhandoli c1	20	Ha.	160000	30049’57’’	77008'37’’
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Narag	naina tikker	Chhandoli	RF 51 Chhandoli c3	30	Ha.	240000	30050’12’’	77008'25’’
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Narag	naina tikker	pathroti	RF Pathroti C1b	10	Ha.	80000	30047’37’’	77008'34’’
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Narag	naina tikker	pathroti	RF Pathroti C3B	20	Ha.	160000	30048’12’’	77009'16’’
	Disposal of slash/debries collection & burning, Lopping,	Narag	naina tikker	pathroti	RF Rister C2	20	Ha.	160000	30046’54’’	77008'45’’

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	climber cutting, cleaning & un-saleable thinings etc.									
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Narag	NARAG	Narag	RF Jayantidhar C2A	15	Ha.	120000	30049’06’’	77011'02’’
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Narag	NARAG	Narag	RF jayantidhar C2b	30	Ha.	240000	30049’03’’	77010'47’’
	Disposal of slash/debries collection & burning, Lopping, climber cutting, cleaning & un-saleable thinings etc.	Narag	wasni	Gandal	RF Banona	5	Ha.	40000	30048’44’’	77014'03’’
					Total	**293**		**2403200**		
			Total			**293**		**2403200**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
	Construction Work	Sarahan	Sarahan	Jaman ki Ser	Rf Lawasa C1	4.75	Ha.	26100	N30*43'6.38	N30*7'43.15
	Construction Work	Sarahan	Sarahan	Jaman ki Ser	Rf Lawasa C2	43.87	Ha.	241300	N30*42'31.23	N30*8'0.89
	Construction Work	Sarahan	Sarahan	Sarahan	Pf Sanon C1	12.95	Ha.	71200	N30*44'2.05	N30*13'20.47
	Construction Work	Sarahan	Sarahan	Sarahan	Pf Sanon C5a	10.5	Ha.	57800	N30*44'13.82	N30*12'42.76
	Construction Work	Sarahan	Sarahan	Sarahan	Pf Sanon C5b	14	Ha.	77000	N30*44'9.24"	N30*12'30.8
	Construction Work	Narag	Narag	Narag	RF Jayantidhar	30	Ha.	165000	30049’06’’	77011'02’’
	Construction Work	Narag	Narag	Narag	RF Unchakot	30	Ha.	165000	30°47’43’’	77 0 10’57’’
	Construction Work	Narag	Naina Tikkar	Chhandoli	RF Chhandoli	15	Ha.	82500	30049’57’’	77008'37’’
	Construction Work	Narag	Naina Tikkar	Pathroti	RF Pathroti	30	Ha.	165000	30047’37’’	77008'34’’
	Construction Work	Narag	Naina Tikkar	Adgu Shina	RF Argu Shina	20	Ha.	110000	30050’38’’	77007'37’’
	Construction Work	Narag	Wasni	Gandal	RF Mahalana	10	Ha.	55000	30049'39’’	77012'53’’
	Construction Work	Narag	Wasni	Gandal	RF Mahalana	10	Ha.	55000	30049'39’’	77012'53’’
					Total	**231.07**		**1270900**		
			Total			**231.07**		**1270900**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Purchase of Fire Safety equipment	Rajgarh	Rajgarh	Rajgarh	Range level	0	No.	150000	30.84936	77.31009
	Establishment of Fire Fighting Cell	Rajgarh	Rajgarh	Rajgarh	Range level	0	No.	100000	30.84936	77.31009
	Purchase of Fire Safety equipment	Narag	Narag	Narag	Range level	0	No.	50000	30°49’03’’	79 0 11’20’’
	Fire line tokru timba to shillangi kanog through R.F Hassan MF Shillangi-5km	Habban	Habban	Chail	Range level	0	No.	500000	30°55'01.34" and 30	077°19'19.79" and 0
	control burning	Narag	Narag	Narag	RF Jayantidhar C1a	10	No.	15000	30049’06’’	77011'02’’
	control burning	Narag	Narag	Narag	RF Jayantidhar C1b	10	No.	15000	30049’06’’	77011'02’’
	control burning	Narag	Narag	Unchakot	RF Unchakot C1b	25	No.	37500	30°46’00’’	77012’03’’
	control burning	Narag	Naina Tikker	Shina	UF Tikker C1	15	No.	22500	30°49’22’’	769 07’17’’
	control burning	Narag	Naina Tikker	Shina	UF Tikker C2	10	No.	15000	30°49’22’’	770 07’17’’
	control burning	Narag	Naina Tikker	Shina	MF Gadshaya	20	No.	30000	30°49’35’’	771 05’27’’
	Workshop	Narag	Narag	Narag	Range level	1	No.	50000	30°49’03’’	79 0 11’20’’
	Purchase of Fire Safety equipment	Sarahan	Sarahan	Jaman Ki Ser	RF Ghinni	0	No.	20000	N30*42'2.88"	E077*11'47.00"
	Purchase of Fire Safety equipment	Sarahan	Sarahan	Jaman Ki Ser	RF Lawasa	0	No.	20000	N30*42'34.85"	E077*8'5.26"
	Purchase of Fire Safety equipment	Sarahan	Sarahan	Panwa	RF Panwa	0	No.	20000	N30*45'40.90"	E077*9'12.35"
	Purchase of Fire Safety equipment	Sarahan	Sarahan	Sarahan	PF Sanon	0	No.	20000	N30*44'2.28"	E077*13'21.44
	Purchase of Fire Safety equipment	Sarahan	Saindhar	Shakore	RF Shakore	0	No.	20000	N30*41'0.48"	E077*16'3.81
	Fire line habban to tikkar katogra via RF Habban -3km	Habban	Habban	Chail	Range level	0	No.	300000	30°54'44.17" and 30	077°19'11.75" and 0
					Total	**91**		**1385000**		
			Total			**91**		**1385000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Roof Rain WHS	Sarahan	Ghinni	Ghaggar	Roof Rain WHS at Chowkidar room for Check post (mahal preet Nagar)Naya goan	1	No.	300000	N 30°45'27.12	E077°03'21.30
	Roof Rain WHS	Sarahan	Ghinni	Ghaggar	FRH Naya Goan	1	No.	350000		
					Total	**2**		**650000**		
			Total			**2**		**650000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Roof Rain WHS	habban	bakhog	tharu	c/o roof rain water tank at insp. Hut at deothi majh gaon	1	No.	200000	30 59'38.11	077 22'21.50
	Roof Rain WHS	habban	habban	shivapur	c/o roof rain water tank at range office habban	1	No.	200000	30 54'56.65	077 19'29.20
	WHS	Sarahan	Sarahan	Sarahan	Pf Sanon	1	No.	350000	N30*44'4.97"	E077*12'37.29"
	WHS	Narag	Naina tikkar	Chandoli	I/Hut Dilman	0	No.	250000	30049’46’’	77008'19’’
	WHS	Rajgarh	Rajgarh	Rajgarh	Near Fgd Hut	1	No.	30000	30.84985	77.50786
	WHS	Rajgarh	Rajgarh	Rajgarh	RF Rajgarh C1&C2	1	No.	600000	30050'53.64"	77018'41.65"
	Pond	Rajgarh	Rajgarh	Deedag	RF Sanio Deedag	1	No.	150000	30050'5.99"	77022'38.29"
	Pond	Sarahan	Sarahan	Jaman Ki Ser	Rf Ghinni C1	1	No.	80000	N30*42'6.17"	E077*11'47.97"
	Pond	habban	Thandi dhar	pajoga	c/o van sarover in RF Shar pajoga	1	No.	250000	30 53'13.93	077 23'07.35
	Pond	habban	Thandi dhar	dhamla	c/o water tank at dhamla nry.	1	No.	200000	30°53'57.16"	077°21'42.06
	Pond	habban	habban	dol	c/o water tank at pindru nry.	1	No.	200000	30°55'09.99"	077°20'00.15"
	Pond	habban	habban	shivapur	c/o van sarover in RF Shalogni C3	1	No.	250000	30 55'57.12"	077 19'25.57"
	Pond	habban	habban	dol	c/o van sarover in RF Oria c2a	1	No.	250000	30 54'56.66"	077 19'42.29"
	Pond	Sarahan	Sarahan	Panwa	Rf Panwa C4c	1	No.	80000	N30*45'44.72"	E077*8'50.36"
	Farm Pond	Narag	Narag	Narag	RF Jayantidhar	2	No.	150000	30049’06’’	77011'02’’
	Farm Pond	Narag	Narag	Narag	MF- Kaokhi	3	No.	200000	30048’39’’	77011'34’’
	Farm Pond	Narag	Nainatikkar	Pathroti	MF Rister C2	4	No.	150000	30046’57’’	77008,42’’
	Pond	Sarahan	Saindhar	Saindhar	Pf Kairy C2	1	No.	80000	N30*41'36.97	E077*16'59.22
	Pond	Sarahan	Ghinni	Ghagger	Uf Bara Chakli C1	1	No.	80000	N30*46'258"	E077*03'848"
	Pond	Sarahan	Sarahan	Jaman Ki Ser	Rf Ghinni C8b	1	No.	80000	N30*43'26.99"	E077*9'48.07"
	Pond	habban	habban	ghotari	c/o van sarover in RF Ghotari	1	No.	250000	30 56'45.43"	077 25'49.32"
	Pond	habban	habban	chail	c/o van sarover in RF Dalmu Knog	1	No.	250000	30 53'13.93"	077 23'07.35"
	Pond	habban	habban	shargaon	c/o van sarover in RF Dalmu pittli	1	No.	250000	30 55'27.30"	077 17'32.41"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Pond	Sarahan	Sarahan	Jaman Ki Ser	Rf Ghinni C1	1	No.	80000	N30*42'6.17"	E077*11'47.97"
	Farm Pond	Narag	Nainatikkar	Pathroti	RF Pathroti C2	1	No.	150000	30048’03’’	77009'20’’
	Farm Pond	Narag	Narag	unchakot	Near Masriya	1	No.	200000	30047’30’’	77012'40’’
	Farm Pond	Narag	Naina Tikkar	Shina	RF Argu Shina	1	No.	200000	30050’38’’	77007'37’’
	Farm Pond	Narag	Wasni	Wasni	MF Pab C3	1	No.	200000	30046’08’’	77012'55’’
					Total	**33**		**5410000**		
			Total			**33**		**5410000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/Dam	Sarahan	Sarahan	Jaman Ki Ser	Rf Lawasa C2	1	No.	15000	N30*42'34.85	E077*8'5.26"
	C/Dam	Sarahan	Sarahan	Sarahan	Pf Sanon C4a & C5b	1	No.	15000	N30*44'6.21"	E077*12'38.47"
	protection wall	narag	narag	narag	Below Range office	1	No.	300000	30°49’03’’	77 0 11’20’’
	protection wall	Narag	Nainatikkar	Nainatikkar	protection at I/Hut Naina Tikker	1	No.	250000	30048’04’’	77007'16’’
	Check dam/Check walls	Narag	Nainatikkar	Pathroti	Rister ka khala	1	No.	200000	30046’57’’	77008,42’’
	SMC Work Check Dam	Rajgarh	Rajgarh	Matnali	MF Neri	1	No.	15000	30051'56.45"	77016'53.16"
	SMC Work Check Dam	Rajgarh	Rajgarh	Matnali	MF Neri	1	No.	15000	30051'54.65"	77016'53.70"
	SMC Work Check Dam	Rajgarh	Rajgarh	Churwa	RF Gadol Pirag	1	No.	15000	30.02077	77.33973
	SMC Work Check Dam	Rajgarh	Rajgarh	Churwa	RF Gadol Pirag	1	No.	15000	30.82066	77.33969
	SMC Work Check Dam	Rajgarh	Dimber	Dimber	PF Khairy	1	No.	15000	30.70716	77.29993
	SMC Work Check Dam	Rajgarh	Dimber	Thor	Guman Khad	1	No.	15000	30.82378	77.28937
	SMC Work Check Dam	Rajgarh	Dimber	Dimber	PF Donga Saini	1	No.	15000	30.76688	77.31545
	C/Dam	Sarahan	Sarahan	Panwa	Rf Panwa C4b	5	No.	75000	N30*46'1.44"	E077*9'12.18"
	C/Dam	Sarahan	Saindhar	Saindhar	Pf Kairy C4	5	No.	75000	N30*41'44.48	E077*16'55.81"
	C/Dam	Sarahan	Saindhar	Shakore	Rf Shakore C2	5	No.	75000	N30*41'0.48"	E077*16'3.81"
	C/Dam	Sarahan	Saindhar	Gaithal	Pf Gaithal C5	5	No.	75000	N30*41'37.54"	E077*14'53.11"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/Dam	Sarahan	Ghinni	Ghagger	UF Bara Chakli C4	5	No.	75000	N30*46'122"	E077*04'483"
	SMC Work Check Dam	Rajgarh	Rajgarh	Matnali	MF Neri	1	No.	15000	30051'41.22"	77016'44.91"
	SMC Work Check Dam	Rajgarh	Rajgarh	Matnali	MF Neri	1	No.	15000	30051'38.51"	77016'43.94"
	SMC Work Check Dam	Rajgarh	Rajgarh	Matnali	MF Neri	1	No.	15000	30051'34.96"	77016'41.68"
	SMC Work Check Dam	Rajgarh	Rajgarh	Matnali	MF Neri	1	No.	15000	30051'32.95"	77016'41.50"
	SMC Work Check Dam	Rajgarh	Rajgarh	Matnali	MF Neri	1	No.	15000	30051'33.49"	77016'44.84"
	SMC Work Check Dam	Rajgarh	Rajgarh	Churwa	RF Gadol Pirag	1	No.	15000	30.82058	77.33951
	SMC Work Check Dam	Rajgarh	Rajgarh	Churwa	RF Gadol Pirag	1	No.	15000	30.82048	77.33942
	SMC Work Check Dam	Rajgarh	Rajgarh	Churwa	RF Gadol Pirag	1	No.	15000	30.82016	77.33889
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'30.88"	77.17'35.80"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'30.93"	77.17'37.35"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'30.35"	77.17'38.21"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'30.67"	77.17'39.43"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'30.41"	77.17'40.94"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'31.36"	77.17'42.05"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'31.37"	77.17'43.05"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'30.86"	77.17'43.38"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'31.15"	77.17'44.58"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'31.58"	77.17'39.18"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'31.74"	77.17'46.16"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'31.03"	77.17'46.38"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'31.13"	77.17'47.58"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'32.00"	77.17'47.59"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'32.03"	77.17'48.87"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'32.64"	77.17'49.61"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'33.83"	77.17'49.61"
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'34.21"	77.17'50.87"
	Check dam/Check walls	narag	narag	unchakot	Bashech ka khala	1	No.	350000	30046’12’’	77012'53’’
	Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	1	No.	12000	30047'35.11"	77.17'51.53"
					Total	**65**		**1958000**		
			Total			**65**		**1958000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Hiring of vehicles for wildlife rescue	Narag	Narag	Narag	Narag Range	1	No.	50000	30°49'03''	77 0 11'20''
	Transport Cages	Rajgarh	Rajgarh	Rajgarh	Division Office	1	No.	30000	N 30°46'51.59"	E077°13'22.16"
	Campture Cage	Rajgarh	Rajgarh	Rajgarh	Division Office	1	No.	90000	N 30°46'51.59"	E077°13'22.16"
	Monkey Captruing	-	-	-	-	600	No.	420000		
					Total	**603**		**590000**		
			Total			**603**		**590000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Upgradation of Nursery	Narag	Wasni	Wasni	Wasni	1	No.	400000	30'47.883	77'13.917
	R.cc Fencing around the forest nry.	habban	thandi dhar	Dhamla	R.cc fencing around the dhamla forest nry.(100mtrs)	1	No.	50000	30°55'55.8468" and	077°21'41.4571" and
	R.cc Fencing around the forest nry.	habban	habban	dol	R.cc fencing around the pindru forest nry.(100mtrs)	1	No.	50000	30°55'05.87" and 30	077°20'00.82" and 0
	Vermi compost pit and shed	habban	habban	dol	vermi compost pit in forest nry. Pindur (dol beat)	1	No.	150000	30°55'09.26"	077°19'58.77"
					Total	**4**		**650000**		
			Total			**4**		**650000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
	Completion of old building proposed as Range office cum Residence at Rajgarh	Rajgarh	Rajgarh	Rajgarh	Completion of Old building	1	No.	500000	N30.84936°	E077.31009°
	C/o B.O quarter at dhamla	Habban	Thandidhar	dhamla	new Contruction	1	No.	1200000	30°55'58.83"	077°21'41.70"
					Total	**2**		**1700000**		
			Total			**2**		**1700000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Maint.of Fire Line	Sarahan	Sarahan	Jaman Ki Ser	Fire Line	7	KM	50000	N30*41'10.05"	E077*10'6.44"
	maintenance of Bridal path habban to banli dhar (talta) 5km	Habban	Habban	dol	Maint of B/Path	5	KM	200000	30°54'68.23" and 30	077°19'52.46" and 0
	Soling & Metaling of L/ Road I/ Hut Narag 400 mtr	Narag	Narag	Narag	Soling & Metaling of L/ Road	1	No.	200000	30048'53''	77011'05''
	fires from Narag to Degu	Narag	Narag	Narag	Fire line	2.5	Km	100000	30052'32''	77012'53''

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	fires from Narag to Tipra	Narag	Narag	Narag	Fire line	3	No.	150000	30052’32’’	77012'53’’
	Soling in Link road for Rajgarh Nry	Rajgarh	Rajgarh	Rajgarh	Soiling and maint	1	No.	100000	30.84948	77.31004
					Total	**19.5**		**800000**		
			Total			**19.5**		**800000**		
Survey and Mapping of Forest Areas										
Survey, Mapping, digitisation and Uploading of Data on Web Portals										
Survey, Mapping, digitisation and Uploading of Data on Web Portals										
	Uploading Data on web Portal	Range level/Division	-	-	-	0	No.	150000		
					Total	**0**		**150000**		
			Total			**0**		**150000**		
Publicity and Awareness Program/Capacity Building										
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)										
	Seminar/Workshops etc	Rajgarh	Rajgarh	Rajgarh	Division office	0	No.	100000		
					Total	**0**		**100000**		
			Total			**0**		**100000**		
			Grand Total					**26841900**		
Name of Circle -Wildlife (N) Dharamshala										
Name of Division - WL Hamirpur										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
	Lantana Eradicaton	N/Surian	Jawali	Jawali	N/Surian and Jawali	10	Ha.	130000		
					Total	**10**		**130000**		
Clearing of Areas Infested upto 50%										
	Lantana Eradicaton	N/Surian	Jawali, Dehra	Jawali, Dehra,	Jawali, Dehra, Bhatoli Phakorian	10	Ha.	209000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
				Bhatoli Phakorian						
					Total	**10**		**209000**		
Clearing of Areas Infested upto 75%										
	Lantana Eradicaton	Dhameta	S/pur Terrace	S/pur Terrace	BBMB Area Rail	20	Ha.	526000		
					Total	**20**		**526000**		
Clearing of Areas Infested upto 100%										
	Lantana Eradicaton	N/Surian	Pong Dam	Pong Dam	U-40 Katrah	20	Ha.	634000		
					Total	**20**		**634000**		
			Total			**60**		**1499000**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	20	Ha.	100000		
					Total	**20**		**100000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	45	Ha.	261000		
					Total	**45**		**261000**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	40	Ha.	232000		
					Total	**40**		**232000**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	5	Ha.	7000		
					Total	**5**		**7000**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	68	Ha.	176800		
					Total	**68**		**176800**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	11	Ha.	39600		
					Total	**11**		**39600**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	16	Ha.	57600		
					Total	**16**		**57600**		
			Total			**205**		**874000**		
Improvement of Wildlife Habitat										
Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan										
	Construction/Maintain ance of Mounds/ Shallow Ponds for habitat improvement in	Dhameta	-	-	-	0	No.	700000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Palli, Sansarpur Terrace and Sugnara									
	Desilting/Improvement of khan Khad for protection of adjoining plantations.	Dhameta	-	-	-	0	No.	400000		
	New Plantation at Rail & Bherta in Dada Siba Beat.	N/ Surian	-	-	-	10	No.	450000		
	Raising of tall plants.	Dhameta	-	-	-	1	No.	450000		
	Raising of nursery plants, etc	N/ Surian	-	-	-	1	No.	600000		
	Afforestation	Uhl at Bir	-	-	-	10	Ha.	500000		
					Total	**22**		**3100000**		
			Total			**22**		**3100000**		
Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals										
Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals										
	Construction of Central Feed Store and Kitchen	-	-	-	DNP Gopalpur	1	Ha.	2500000		
	Scientific handing equipments.	-	-	-	DNP Gopalpur	1	Ha.	100000		
					Total	**2**		**2600000**		
			Total			**2**		**2600000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	3000	No.	2100000		
					Total	**3000**		**2100000**		
			Total			**3000**		**2100000**		
Wildlife Conservation and Protection										
Wildlife Conservation and Protection										
	Solar Fencing around Bird Ringing Station	Nagrota surian	-	-	-	0	No.	300000		
					Total	**0**		**300000**		
			Total			**0**		**300000**		
			Grand Total					**10473000**		
Name of Division - WL Chamba										
Management of Biological Diversity and Resources										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	650	No.	455000		
					Total	**650**		**455000**		
			Total			**650**		**455000**		
			Grand Total					**455000**		
Name of Circle -Wildlife (S) Shimla										
Name of Division - WL Shimla										
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	1000	No.	700000		
					Total	**1000**		**700000**		
			Total			**1000**		**700000**		
Forest Infrastructure Development										
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Upgradation & Maint. of forest road shili							500000		
					Total	**0**		**500000**		
			Total			**0**		**500000**		
			Grand Total					**1200000**		
Name of Circle -GHNP Shamshi										
Name of Division - WL Kullu										
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	300	No.	210000		
					Total	**300**		**210000**		
			Total			**300**		**210000**		
		Grand Total						**210000**		
Name of Circle -APCCF (R&T) S/nagar										
Name of Division - FTI S/nagar										
Information Technology and Communication										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
	Purchase of Books for Library	Rangers College Sunder Nagar	-	-	-	0	No.	50000		
					Total	**0**		**50000**		
			Total			**0**		**50000**		
Publicity and Awareness Program/Capacity Building										
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)										
	One day, 3 days & 1 week Referesher Courses For Ministerial Staff & Front line Staff Of HPFD to be organised during the year 2020-21	-	-	-	-	0		2000000		
					Total	**0**		**2000000**		
			Total			**0**		**2000000**		
		Grand Total						**2050000**		
Name of Division - FTI Chail										
Information Technology and Communication										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
	Maintenance of Computer,Quick heal antivirus and small repair in Computer Lab	-	-	-	-	0	Ls	150000		
	Purchase of Books, etc. for library	-	-	-	-	0	Ls	50000		
					Total	**0**		**200000**		
			Total			**0**		**200000**		
Publicity and Awareness Program/Capacity Building										
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)										
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)										
	Refresher Course for Ros, Dy. Ranger, FGD & M/Staff	-	-	-	-	0	Ls	2000000		
	Refresher Course for Ros, Dy. Ranger, FGD & M/Staff	-	-	-	-	0	Ls	1500000		
					Total	**0**		**3500000**		
			Total			**0**		**3500000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
		Grand Total						**3700000**		
Name of Division - DFO Res, S/nagar										
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	Roof Rain Water Harvesting Structures with tank for staff qtrs of R& T Sundernagar	-	-	-	Research Karnody	3		500000		
	Roof Rain Water Harvesting Structures with tank for official residence Colony of FTI	-	-	-	Research Karnody	3		500000		
					Total	**6**		**1000000**		
			Total			**6**		**1000000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Pond/water Harvesting Structure	-	Ropri	Ropri	Research Karnody	1	No.	750000		
	Pond/water Harvesting Structure	-	-	Devidarh	-	1	No.	750000		
					Total	**2**		**1500000**		
			Total			**2**		**1500000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Protection wall, entry gate, vermicompost, store & Maintaenance of Nurseries etc.	-	-	-	-	0		450000		
					Total	**0**		**450000**		
			Total			**0**		**450000**		
			Grand Total					**2950000**		
Name of Circle -HP State CAMPA										
Name of Division - State CAMPA										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 100%										
	Provision to meet the increase wage cost during 2020-21							24000000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**0**		**24000000**		
			Total			**0**		**24000000**		
Maintenance of Cleared Areas										
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Provision to meet the increase wage cost during 2020-21							9000000		
					Total	**0**		**9000000**		
			Total			**0**		**9000000**		
Artificial Regeneration										
Planting										
Planting in Lantana Cleared Areas										
Planting - 800 Normal plants										
	Provision to meet the increase of cost during 2020-21							20081400		
					Total	**0**		**20081400**		
			Total			**0**		**20081400**		
Nursery Raising										
Nursery Raising										
	Provision for Nursery Raising					0		20000000		
					Total	**0**		**25000000**		
			Total			**0**		**25000000**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
	Provision for increase wage rate							17500000		
					Total	**0**		**17500000**		
			Total			**0**		**17500000**		
Strengthening of Forest Protection Network										
Strengthening of Forest Protection Network										
								1200000		
					Total	**0**		**1200000**		
			Total			**0**		**1200000**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
	Provision for wage rage increase							22000000		
					Total	**0**		**22000000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
			Total			**0**		**22000000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Natural Springs in Forest Areas										
						0		2000000		
					Total	**0**		**2000000**		
			Total			**0**		**2000000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
								5307000		
								20000000		
					Total	**0**		**25307000**		
			Total			**0**		**25307000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
								23714005		
								7375000		
					Total	**0**		**31089005**		
			Total			**0**		**31089005**		
Development of Degraded Forest Areas										
Development of Degraded Forest Areas										
								30000000		
					Total	**0**		**30000000**		
			Total			**0**		**30000000**		
Energy Saving Measures										
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)										
			Installation of solar panel on Roof Top			**0**		20000000		
						Total		**20000000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
								2000000		
					Total	**0**		**2000000**		
			Total			**0**		**2000000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
Construction of Residential and Official Buildings for Front Line Field Staff										
								2485797		
					Total	**0**		**2485797**		
			Total			**0**		**2485797**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
								3036500		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
								200000		
					Total	**0**		3236500		
			Total			**0**		3236500		
Monitoring and Evaluation										
Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund										
Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund										
	Monitoring of CAMPA Works	-	-	-	-	0		13500000		
					Total	**0**		**13500000**		
			Total			**0**		**13500000**		
Publicity and Awareness Program/Capacity Building										
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)										
	CCP Beas					0		500000		
					Total	**0**		**500000**		
			Total			**0**		**500000**		
			Grand Total					**239899702**		
Name of Circle -APCCF(PFM) Shimla										
Name of Division - (GIS)										
Survey and Mapping of Forest Areas										
Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund										
	Digitization & ground validation of forest boundaries of the state							10000000		
	Upgradation & maint. of GIS lab, purchase of hardware & software of GIS Lab, purchase of satellite data for ground validation, etc.							800000		
	Development of GIS based software, APPs & systems to support and improvement forest management activities like silvicultural management, forest protection, grazing, plantation, human wildlife conflict and soil & water conservation.							1800000		
					Total	**0**		**12600000**		
			Total					**12600000**		
Name of Circle -CCF (IT) Shimla										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Name of Division - DFO(MIS/IT) Shimla										
Information Technology and Communication										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
	Development of computer and mobile based software and aps. including research to support forest department and govt. interface to improve efficiency and productivity of the department							3000000		
	Upgradation/maint. of websites/software (IT Lab) conducting of training AMCs procurement of hardware and purchase of antivirus equipment etc.							1500000		
					Total	**0**		**4500000**		
			Total			**0**		**4500000**		
			Grand Total					**4500000**		
Name of Circle -Solan										
Name of Division - Nalagarh										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 50%										
	Lantana eradication	Ramshehar	Kumarhatti	Palli	DPF Rajwain C-1	20	Ha.	418000	N31˚09'12.6"	E076˚42'44.8"
					Total	**20**		**418000**		
Clearing of Areas Infested upto 75%										
	Lantana eradication	Nalagarh	Manpura	Plahwala	DPF Plahwala C-2	10	Ha.	263000		
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
	Lantana eradication	Ramshehar	Diggal	Chiller	DPF Luna Silh C-1a	10	Ha.	317000	N31˚05'75.8"	E076˚51'72.5"
					Total	**10**		**317000**		
			Total			**40**		**998000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	45	Ha.	225000		
					Total	**45**		**225000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	45	Ha.	261000		
					Total	**45**		**261000**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	80	Ha.	208000		
					Total	**80**		**208000**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	60	Ha.	216000		
					Total	**60**		**216000**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	30	Ha.	108000		
					Total	**30**		**108000**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	70	Ha.	182000		
					Total	**70**		**182000**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	90	Ha.	324000		
					Total	**90**		**324000**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	20	Ha.	72000		
					Total	**20**		**72000**		
			Total			**440**		**1596000**		
Artificial Regeneration										
Planting										
Planting in Lantana Cleared Areas										
Planting - 1100 Normal plants										
	Plantation	Baddi	Baddi	Baddi	DPF Khol Dharampur C-1	10	Ha.	425000		
	Plantation	Baddi	Dharampr	D/Pur	D/Pur (S)	10	Ha.	425000		
	Plantation	Baddi	Dharampr	Ambika	DPF Ambika	10	Ha.	425000		
					Total	**30**		**1275000**		
Planting - 800 Normal plants										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Plantation	Nalagarh	Saini Majra	Rakh Plassi	DPF Rakh Plassi C-1	20	Ha.	714000		
	Plantation	Nalagarh	Manpura	Plahwala	DPF Plahwala C-5	10	Ha.	357000		
					Total	**30**		**1071000**		
			Total			**60**		**2346000**		
Nursery Raising										
Nursery Raising										
	Rasing of nursery	-	-	-	-	0	No.	2085000		
					Total	**0**		**2085000**		
			Total			**0**		**2085000**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	Const. of Boundary Pillars	Nalagarh	Saini Majra	Bir Plassi	DPF Bir Plassi	35	No.	262500		
					Total	**35**		**262500**		
			Total			**35**		**262500**		
Strengthening of Forest Protection Network										
Strengthening of Forest Protection Network										
	Hiring of vehicle for paroling in sensitive range					0		600000		
					Total	**0**		**600000**		
			Total			**0**		**600000**		
Rehabilitation of Encroachment Cleared Areas										
Rehabilitation of Encroachment Cleared Areas										
	Rehabilitation of Encroachment Cleared Areas	Nalagarh	Saini Majra	Bir Plassi	DPF Bir Plassi	35	Ha.	1925000		
					Total	**35**		**1925000**		
			Total			**35**		**1925000**		
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
Forest Fire Prevention and Control Activities										
	Control Burning	Kohu	Galot	Chamba	DPF Chamba	25	Ha.	75000		
	Control Burning	Kohu	Galot	Bhini	DPF Ukhu	50	Ha.	150000		
	Control Burning	Kohu	Galot	Sai	DPF Lohanda	25	Ha.	75000		
	Control Burning	Kohu	Suna	Suna	DPF Suna	50	Ha.	150000		
	Control Burning	Kohu	Suna	Loharghat	DPF Chalwana	50	Ha.	150000		
	Control Burning	Nalagarh	Manpura	Plahwala	DPF Plahwala C-7	85	Ha.	255000		
	Control Burning	Nalagarh	Manpura	Mandiarpur	DPF Khol Nalagarh	160	Ha.	480000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Control Burning	Nalagarh	Nalagarh	Nalagarh	DPF Rakh Nalagarh	85	Ha.	255000		
	Control Burning	Nalagarh	Nalagarh	Nalagarh	DPF Rakh Thakurdawara	85	Ha.	255000		
	Control Burning	Nalagarh	Nalagarh	Silnoo	DPF Silnoo	90	Ha.	270000		
	Control Burning	Nalagarh	Sainimajra	Rakh Plassi	DPF Rakh Plassi	85	Ha.	255000		
	Control Burning	Nalagarh	Sainimajra	Bir Plassi	DPF Bir Plassi	90	Ha.	270000		
	Control Burning	Nalagarh	Joghon	Gujjarhatti	DPF Kala Amb	85	Ha.	255000		
	Control Burning	Nalagarh	Joghon	Gujjarhatti	DPF Silh	80	Ha.	240000		
	Control Burning	Nalagarh	Joghon	Bagheri	DPF Lohanda	90	Ha.	270000		
	Control Burning	Nalagarh	Joghon	Rakh Raipur	DPF Rakh Raipur	80	Ha.	240000		
					Total	**1215**		**3645000**		
			Total			**1215**		**3645000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	RRWHS	Kohu	Kohu	Bhiunkhry	Inspection Hut	1	No.	100000	N31˚-09-24.5	E076-48-19.7
	RRWHS	Baddi	Baddi	Baddi	FRH Baddi	1	No.	150000	N30˚55.613"	E076˚47.878"
	RRWHS	Baddi	Baddi	Baddi	Range Office cum RO Residenace Baddi	1	No.	150000	N30˚55.249"	E076˚43.235"
	RRWHS	Baddi	Baddi	Baddi	BO Qtr. Baddi	1	No.	150000	N30˚55.566"	E076˚45.859"
	RRWHS	Ramshehar	Ramshehar	Ramgarh	FRH Ramshehar	1	No.	250000	N31°05' 391"	E076°47'606"
	RRWHS	Nalagarh	Joghon	Rakh Raipur	Rakh Raipur	1	No.	100000	N31°09'.021"	E076°37'.746"
	RRWHS	Nalagarh	Nalagarh	Nalagarh	DFO Office Nalagarh	1	No.	250000	N31°02'.716"	E076°43'.081"
	RRWHS	Nalagarh	Nalagarh	Nalagarh	Range office Nalagarh	1	No.	150000	N31°02'.716"	E076°43'.081"
	RRWHS	Nalagarh	Nalagarh	Nalagarh	Type-I Quarter in Forest Colony	1	No.	200000		
					Total	**9**		**1500000**		
			Total			**9**		**1500000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds	Kohu	Kohu	Kohu	Kohu Nichla	1	No.	100000	N31°-12-34.6	E076-46-88.5
	Development of Ponds	Kohu	Kohu	Kohu	Kohu Uperla	1	No.	100000	N31°-11-96.8	E076-47-70.3
	Development of Ponds	Kohu	Galot	Bhini	Bhini	1	No.	100000	N31°-11-28.9	E076-44-46.7
	Development of Ponds	Kohu	Galot	Bhini	Nand	1	No.	100000	N31°-16-64.4	E076-44-34.6
	Development of Ponds	Ramshehar	Ramshehar	Kot-kahi	Kanani (S)	1	No.	100000	N31°04'.168"	E076°45'.218"
	Development of Ponds	Ramshehar	Ramshehar	Baheri	DPF Baheri	1	No.	100000	N31°05'.930"	E076°52'.933"
	Development of Ponds	Ramshehar	Ramshehar	Ramgarh	DPF Baddu	1	No.	100000		
	Development of Ponds	Nalagarh	Nalagarh	Silanoo	DPF Silanoo	2	No.	360000		
	Development of Ponds	Nalagarh	Nalagarh	Hatra	DPF Hatra	1	No.	180000		
	Development of Ponds	Nalagarh	Saini Majra	Lakhanpur	Lakhanpur (S)	2	No.	360000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Development of Ponds	Nalagarh	Saini Majra	Bir Plassi	DPF Bir Plassi	2	No.	360000		
	Development of Ponds	Nalagarh	Saini Majra	Majra	Majra (S)	1	No.	180000		
	Development of Ponds	Nalagarh	Saini Majra	Rakh Plassi	DPF Rakh Plassi	1	No.	180000		
	Development of Ponds	Nalagarh	Manpura	Plahwala	Plahwala	1	No.	700000		
	Development of Ponds	Nalagarh	Manpura	Handa Kundi	Handa Kundi	1	No.	200000		
	Development of Ponds	Nalagarh	Manpura	Mandiarpur	Mandiarpur	1	No.	200000		
	Development of Ponds	Nalagarh	Joghon	Bagheri	Bagheri (S)	2	No.	360000		
	Development of Ponds	Nalagarh	Joghon	Joghon	Joghon (S)	2	No.	360000		
	Development of Ponds	Nalagarh	Joghon	Gujjar Hatti	Gujjar Hatti	1	No.	180000		
	Development of Ponds	Nalagarh	Joghon	Rakh Raipur	Rakh Raipur	1	No.	180000		
	C/oWater Harvestig Structure	Nalagarh	Nalagargh	Nalagarh	DPF Rakh Nalagarh	1	No.	600000		
	C/oWater Harvestig Structure	Nalagarh	Nalagargh	Silnoo	DPF Silanoo	2	No.	400000		
	C/oWater Harvestig Structure	Nalagarh	Nalagargh	Hatra	DPF Hatra	1	No.	500000		
	C/oWater Harvestig Structure	Nalagarh	Manpura	Plahwala	Khokhra Nala	1	No.	200000		
	C/oWater Harvestig Structure	Nalagarh	Manpura	Handa Kundi	Khabda Nala	1	No.	300000		
	C/oWater Harvestig Structure	Nalagarh	Manpura	Mandiarpur	Mandiarpur Nala	1	No.	300000		
	C/oWater Harvestig Structure	Nalagarh	Saini Majra	Bir Plassi	Chandpur (S)	1	No.	250000		
	C/oWater Harvestig Structure	Nalagarh	Saini Majra	Lakhanpur	Lakhanpur (S)	1	No.	200000		
	C/oWater Harvestig Structure	Nalagarh	Saini Majra	Majra	Majra (S)	1	No.	200000		
					Total	**35**		**7450000**		
			Total			**35**		**7450000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	C/o Check Dams	Nalagarh	Manpura	Khol Beli	Const. of Dry Check Dam Khol Nalagarh C-3	15	No.	225000		
	C/o Check Dams	Nalagarh	Manpura	Plahwala	Const. of Dry Check Dam in Plahwala	15	No.	225000		
	C/o Check Dams	Nalagarh	Saini Majra	Rakh Plassi	Const. of Dry Check Dam in Rakh Plassi DPF	15	No.	225000		
	C/o Check Dams	Nalagarh	Saini Majra	Majra	Const. of Dry Check Dam in Basot (s)	15	No.	225000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	C/o Check Dams	Nalagarh	Joghon	Rakh Raipur	Const. of Dry Check Dam in DPF Rakh Raipur	15	No.	225000		
	C/o Check Dams	Nalagarh	Ramshehar	Kot-kahi	Const. of Dry Check Dam in Chhiachhi Nala	10	No.	150000	N31.03'40.1"	E76.50'52.5"
	C/o Check Dams	Nalagarh	Ramshehar	Kot-kahi	Water Pond in Chhachhi C-1	1	No.	15000	N31.03'424"	E76.50'545"
	C/o Check Dams	Nalagarh	Ramshehar	Baheri	Const. of Dry Check Dam in DPF Baheri	15	No.	225000	N31.113730"	E076.79556"
	C/o Check Dams	Nalagarh	Ramshehar	Kuwarni	Const. of Dry Check Dam in Kanoyala Uperla	10	No.	150000	N31.14230"	E76.76722"
	C/o Check Dams	Nalagarh	Ramshehar	Kuwarni	Water Pond in Kanoyal Uperla	1	No.	15000	N31.14494"	E76.767215"
	C/o Check Dams	Nalagarh	K/Hatti	Phoolwala	Const. of Dry Check Dam in DPF Phoolwala(C2)	10	No.	150000	N31.07069"	E76.76062"
	C/o Check Dams	Nalagarh	K/Hatti	Phoolwala	Water Pond in DPF Phoolwala C-2	1	No.	15000	N31.07151"	E76.76658"
	C/o Check Dams	Nalagarh	K/Hatti	Phoolwala	Water Pond in Tall (s)	1	No.	15000	N31.07246"	E76.75865"
	C/o Check Dams	Nalagarh	K/Hatti	K/ Hatti	Const. of Dry Check Dam in DPF Sobal C-3	10	No.	150000	N31.08778"	E76.74859"
	C/o Check Dams	Nalagarh	K/Hatti	K/ Hatti	Const. of Dry Check Dam in Bounta (s)	10	No.	150000	N31.07640"	E76.75162"
	C/o Check Dams	Nalagarh	K/Hatti	K/ Hatti	Water Pond in Khaler (s)	1	No.	15000	N31.08248"	E76.76784"
	C/o Check Dams	Nalagarh	K/Hatti	K/ Hatti	Repair of Water Tank in Sobal Nursery	1	No.	15000	N31.05'005.0"	E76.45'7207"
	C/o Check Dams	Nalagarh	K/Hatti	Bhipper	Const. of WHS in Malpur (s) Nala	1	No.	15000	N31.05'005."	E76.42'333"
	C/o Check Dams/Water Ponds	Nalagarh	K/Hatti	Bhipper	WHS in Nangal Uperla	1	No.	15000	N31.04'55.3"	E76.43'0406"
	C/o Check Dams/Water Ponds	Nalagarh	Diggal	Hathora	Const. of Water Pond in Patta (s)	1	No.	15000		
	C/o Check Dams/Water Ponds	Nalagarh	Diggal	Diggal	Dry Check Dam in Bdokhari Nala	5	No.	75000	N31.03'558.0"	E76.53'302"
	C/o Check Dams/Water Ponds	Nalagarh	Diggal	Diggal	Const. of Water Pond in Rug Dochi (s)	1	No.	15000		
	C/o Check Dams/Water Ponds	Nalagarh	Diggal	Chillar	Const. of Water Pond in Salwana (s)	1	No.	15000	N31.05'137"	E76.53'418"
	C/o Check Dams/Water Ponds	Nalagarh	Diggal	Chillar	Const. of WHS in Pawangni Nala	1	No.	15000	N31.05'47.9"	E76.52'66.8"
	C/o Check Dams/Water Ponds	Nalagarh	Glot	Sai	Const. of Dry Check Dam in Sai Nala	10	No.	150000		
	C/o Check Dams/Water Ponds	Baddi	Dharampur	Ambika	Const. of Dry Check Dam in DPF Ambika C-6	10	No.	150000		
					Total	**177**		**2655000**		
			Total			**177**		**2655000**		
Management of Biological Diversity and Resources										

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	500	No.	350000		
					Total	**500**		**350000**		
			Total			**500**		**350000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Repair of Mali Hut at Kohu Nry.	Kohu	Kohu	Kohu	Mali Hut	1	No.	100000		
	Bush Cutter (Motorized)	Division	-	-	All nurseries	4	No.	100000		
					Total	**5**		**200000**		
			Total			**5**		**200000**		
Information Technology and Communication										
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
	Purchase of GPS	Baddi	-	-	-	5	No.	100000		
	Purchase of GPS	Nalagarh	-	-	-	15	No.	300000		
					Total	**20**		**400000**		
			Total			**20**		**400000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
	Const. of Fgd Hut in Phoolwala	Ramshehar	K/Hatti	Phoolwala	Fgd Hut	1	No.	1000000	N31°06063"	E076°77676"
	Const. of Fgd. Hut at Nandpur	Baddi	Dharampur	Nandpur	Fgd Hut	1	No.	1200000		
					Total	**2**		**2200000**		
			Total			**2**		**2200000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Specil repair of appoarch road Range office Kohu	Kohu	Kohu	Kohu	Repair of Road	1	No.	150000		
	Const. of I/Path in Rakh Nalagarh	Nalagarh	Nalagarh	Khol Nalagarh	I/Path	1	No.	250000		
	Const. of I/Path in Rakh Raipur	Nalagarh	Nalagarh	Rakh Raipur	I/Path	1	No.	300000		
	Repair of approch road to FRH Nalagarh	Nalagarh	Nalagarh	Nalagarh	Approch Road	1	No.	100000		
	Approch road from DFO residene to ACF Residence	Nalagarh	Nalagarh	Nalagarh	Approch Road	1	No.	100000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Approch road from Main road to Sainimajra Nry.	Nalagarh	Sainimajra	Sainimajra	Approch Road	1	No.	50000		
					Total	**6**		**950000**		
			Total			**6**		**950000**		
Survey and Mapping of Forest Areas										
Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund										
	Uploading of Data	Divisional Office	-	-	-	5	Months	50000		
	Uploading of Data	Baddi	Baddi	Baddi	Range office Baddi	5	Months	50000		
	Uploading of Data	Nalagarh	Nalagarh	Nalagarh	Range office Nalagarh	5	Months	50000		
	Uploading of Data	Ramshehar	Ramshehar	Ramarh	Range office Ramshehar	5	Months	50000		
	Uploading of Data	Kohu	Kohu	Kohu	Range office Kohu	5	Months	50000		
					Total	**25**		**250000**		
			Total			**25**		**250000**		
		Grand Total						**29412500**		
Name of Division - Solan										
Assisted Natural Regeneration										
Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)										
Clearing of Areas Infested upto 25%										
	Lantana eradication	Pwn	Kasauli	Kasauli	D-240 Dochi C-1	25.2	Ha.	327600	30° 53' 21" N	76° 58' 37" E
					Total	**25.2**		**327600**		
Clearing of Areas Infested upto 50%										
	Lantana eradication	Chail	Gaura	Gaura	GCL Gaura	10	Ha.	209000	30053’48.32" N	077012’39.21 "E
	Lantana eradication	Subathu	Serighat	Serighat	GCL Satrol	10	Ha.	209000	31^{o} 03'29"N	77^{o} 01'44"E
					Total	**20**		**418000**		
Clearing of Areas Infested upto 75%										
	Lantana eradication	Chail	Gaura	Djangil	GCL Kurgal	10	Ha.	263000	30055’07.32" N	077011’51.85 "E
					Total	**10**		**263000**		
Clearing of Areas Infested upto 100%										
	Lantana eradication	Subathu	Subathu	Alobra	D-112 Alobra	20	Ha.	634000	31° 1'28.54"N	76°58'3.70"E
					Total	**20**		**634000**		
			Total			**75.2**		**1642600**		
Maintenance of Cleared Areas										
2nd Year Activity-1st Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	30	Ha.	150000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
					Total	**30**		**150000**		
2nd Year Activity-1st Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	90	Ha.	522000		
					Total	**90**		**522000**		
2nd Year Activity-1st Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	130	Ha.	754000		
					Total	**130**		**754000**		
3rd Year Activity-2nd Maint. / 25% Infested Areas										
	Maint. Of Lantana	-	-	-	-	148.8	Ha.	208300		
					Total	**148.8**		**208300**		
3rd Year Activity-2nd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	81.6	Ha.	212200		
					Total	**81.6**		**212200**		
3rd Year Activity-2nd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	43.8	Ha.	157700		
					Total	**43.8**		**157700**		
3rd Year Activity-2nd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	65	Ha.	234000		
					Total	**65**		**234000**		
4th Year Activity-3rd Maint. / 50% Infested Areas										
	Maint. Of Lantana	-	-	-	-	85	Ha.	221000		
					Total	**85**		**221000**		
4th Year Activity-3rd Maint. / 75% Infested Areas										
	Maint. Of Lantana	-	-	-	-	100	Ha.	360000		
					Total	**100**		**360000**		
4th Year Activity-3rd Maint. / 100% Infested Areas										
	Maint. Of Lantana	-	-	-	-	100	Ha.	360000		
					Total	**100**		**360000**		
			Total			**874.2**		**3179200**		
Artificial Regeneration										
Planting										
Planting in Lantana Cleared Areas										
Planting - 1100 Normal plants										
	Planation	Parwanoo	Lugon	Banasar	R-57 Banasar c1a	10	Ha.	425000	30°48'766 N	077° 59.656" E
	Planation	Parwanoo	Lugon	Banasar	R-57 Banasar C1b	10	Ha.	425000	30°49'101 N	077° .00.664" E
	Planation	Parwanoo	Parwanoo	Parwanoo	R-52 Gumma C-2	5	Ha.	212500	30° 50' 43" N	76° 58' 31"N
	Planation	Dharampur	Chabal	Chabal	R-30 Chabal C6	5	Ha.	212500		
	Planation	Dharampur	Chabal	Gulhari	R-33 Gulhari C1a	4	Ha.	170000		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Planation	Dharampur	Dharampur	Sultanpur	R-31 Barog C8b	5	Ha.	212500		
					Total	**39**		**1657500**		
Nursery Raising										
Nursery Raising										
	Raising of Nursery	-	-	-	-	0	No.	322600		
					Total	**0**		**322600**		
			Total			**0**		**322600**		
Silvicultural Operations in Forests										
Silvicultural Operations in Forests										
	Climber cutting	Dharampur	Dharampur	Barog	R-31 Barog C2a	30	Ha.	180000	30°53'41.8"N	77° 4'13.60"E
	Climber cutting	Dharampur	Dharampur	Barog	R-31 Barog C2b	25	Ha.	150000	30°53'27.07" N	77° 4'47.63"E
	Climber cutting	Dharampur	Chabal	Chabal	R-30 Chabal C5b	10	Ha.	60000	30°57'087"N	76° 57'960"E
	Climber cutting	Dharampur	Chabal	Gulhari	D-153 Gulhari	10	Ha.	60000	30°556"50"N	77°58'240"E
	Climber cutting	Dharampur	Joharji	Bohli	D-174 Biggar	4	Ha.	24000		
	Climber cutting	Kandaghat	Kandaghat	Karol-II	D-79 Ded	5	Ha.	30000	30°57'03.1" N	77° 07'.16.7"E
	Climber cutting	Kandaghat	Kandaghat	Karol-II	R-21c3c	10	Ha.	60000	30°56'24.8" N	77° 06'.35.3"E
	Climber cutting	Kandaghat	Kandaghat	Karol-II	R-22 Karol	5	Ha.	30000	30°57'10.1" N	77° 07'04.2"E
	Climber cutting	Kandaghat	Kandaghat	Karol-I	R-21 Karol c1a	10	Ha.	60000	30°57'21.9" N	77° 05'31.5
	Climber cutting	Kandaghat	Kandaghat	Karol -I	R-21 Karol c1b	10	Ha.	60000	30°58'080" N	77° 04'824"E
	Climber cutting	Kandaghat	Kandaghat	Karol -I	R-21 Karol c1c	10	Ha.	60000	30°57'438" N	77° 05'689"E
	Climber cutting	Kandaghat	Kandaghat	Shalumna	101 Karyali	10	Ha.	60000	30°56'582" N	77° 04'968"E
	Climber cutting	Kandaghat	Kandaghat	Shalumna	D 102 Baran	10	Ha.	60000	30°56'928" N	77° 04'556"E
	Climber cutting	Kandaghat	Kandaghat	Shalumna	D 100 Dharot	10	Ha.	60000	30°57'076" N	77° 05'229"E
	Climber cutting	Parwanoo	Paerwanoo	Parwanoo	R-52 Gumma	15	Ha.	90000	30° 50' 43" N	076° 58' 31"N
	Climber cutting	Parwanoo	Parwanoo	Datyar	D-233 Datyar C-2	10	Ha.	60000	30° 51' 04" N	077° 00' 06"N
	Climber cutting	Parwanoo	Paerwanoo	Parwanoo	D-235 Chamgah	10	Ha.	60000	30° 51' 24" N	077° 00' 71"N
	Climber cutting	Parwanoo	Lugon	Dadyar	D-200 Chakali Danota C-1d	15	Ha.	90000	30° 48 00" N	077° 01 29"N
	Climber cutting	Parwanoo	Kasauli	Kasauli	D-230 Jangeshu C-2	15	Ha.	90000	30° 52' 59" N	076° 57' 12"

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	tending operation in PB-I areas	Chail	Chail	Binoo	-	10		50000	30054’54.79" N	077011’04.89 "E
	climber cutting etc	Subathu	Subathu	Deothi	D-127 Shashal C4 and C5	30		270000	31° 56'74.5"N	77°02'73.9"E
	climber cutting etc	Subathu	-	Deothi	D-124 Katiyara	30		270000	31° 55'63.0	77°02'70.1
	climber and bush cutting in D-108 Shilli	solan	solan	solan	-	10		50000	30054’34.79" N	077011’06.49 "E
	climber and bush cutting in R-25Sheog	solan	Oachghat	oachghat	-	15		75000	30052’50.79" N	077011’15.89 "E
	climber and bush cutting in D-132 Charar	solan	Saproon	Chawal	-	10		50000	30056'48.14	077002'08.86
					Total	**329**		**2109000**		
			Total			**329**		**2109000**		
Protection of Plantations & Forests										
Construction of Boundary Pillars										
Construction of Boundary Pillars										
	Reconst. Of old b/pillar	Dharampur	Joharji	Joharji	D-213 Kaba	15	No.	45000		
	Reconst. Of old b/pillar	Dharampur	Joharji	Bohli	R-40 Bohli C2 &b	15	No.	45000		
	Reconst. Of old b/pillar	Dharampur	Joharji	Jalyana	D-202 Kalth C1 & C2	15	No.	45000		
	Reconst. Of old b/pillar	Dharampur	Joharji	Neri	D-210 Odder Jangiria	15	No.	45000	30°56'536"N	76° 58'.008"E
	Reconstruction of old boundary pillars	Chail	Chail	Binu	D-47 Birni shillai and D-48 Shillai	10	No.	35000		
	Reconstruction of old boundary pillars	Chail	Gaura	Deen	D-52 Bhojdeen	10	No.	35000		
	Reconstruction of old Boundary Pillars	Subathu	Subathu	Alobra	D-112 Alobra	26	No.	104000		
	Reconstruction of old Boundary Pillars	Subathu	Subathu	Alobra	D-110 Raikot	25	No.	100000		
					Total	**131**		**454000**		
			Total			**131**		**454000**		
Strengthening of Forest Protection Network										
Strengthening of Forest Protection Network										
	Hiring of vehicle for paroling in sensitive range					0		600000		
					Total	**0**		**600000**		
			Total			**0**		**600000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
Forest Fire Prevention and Control Operations										
Forest Fire Prevention and Control Activities										
	Control burning	kandaghat	kandaghat	Karol-I	Karol forest	30	Ha.	30000	30°57'00.60" N	77° 07'13.32"E
	Control burning	kandaghat	kandaghat	Karol-II	D-78,D-79 and R-21 Karol	50	Ha.	50000	30°57'24.68" N	77° 07'07.42"E
	Control burning	kandaghat	kandaghat	Shalumna	D-100 Dharot, D-101 Kuryali, D-99 Shalumna	50	Ha.	50000	30°56'0.598" N	77° 04'974"E
	Control burning	kandaghat	Bisha	Basha	D-53 Shungal, D-54 Shadyal, D-58 Basha	30	Ha.	30000	31°01'0.595" N	77° 07'094"E
	Control burning	kandaghat	Bisha	Kiartoo	D 60 Shikar Badoon, D67 Sainj, D 65 Birni Kasauli	30	Ha.	30000	31°59'0.510" N	77° 07'580"E
	Control burning	kandaghat	Bisha	Bisha	D 62 Bisha c2,c3 R 20 Bisha	50	Ha.	50000	30°59'784" N	77° 06'.15"E
	Control burning	kandaghat	Kiari	Kiari	D 63 Kiari	23	Ha.	23000	30°59'0.909" N	77° 05'571"E
	Control burning	kandaghat	Kiari	Wakna	D 62 Bisha c1	48	Ha.	48000		
					Total	**311**		**311000**		
			Total			**311**		**311000**		
Soil and Moisture Conservation Works										
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	Roof rain HS in Forester quarter	Parwanoo	Parwanoo	Parwanoo	R.O.Resi	1	No.	100000		
	c/o roof rain water harvesting structure near Guard Hut	solan	Oachghat	Kotla	-	1		100000	30053'14.34" N	077011'43.49 "E
	c/o roof rain water harvesting structure near Guard Hut	Solan	Saproon	Chwal	-	1		100000	30054'43.84" N	077004'47.24 "E
					Total	**3**		**300000**		
			Total			**3**		**300000**		
Development and Maintenance of Natural Springs in Forest Areas										
	Conctruction of Water Body	Parwanoo	Parwanoao	Datyar	D-233 Datayr C-5	1	No.	95000	30°84.00" N	076° 98'.13"E
	Conctruction of Water Body	Parwanoao	Parwanoao	Khadeen	D-233 Datayr C-5	1	No.	95000	30°50.31" N	076° 59'.22"E
	Conctruction of Water Body	Parwanoao	Kasauli	Sanwar	D-242 Gahidhar C-4	1	No.	95000	30°53.07" N	076° 59'.58"E
					Total	**3**		**285000**		
			Total			**3**		**285000**		
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Ponds	Parwanoo	Parwanoo	Parwanoao	R-56 Parwanoo	1	No.	90000	31°00.955" N	077° 08'.032"E

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Ponds	Parwanoo	Kasauli	Dochi	G.C.L.Panwa	1	No.	80000	30°53.59" N	077° 58'.32"E
	Ponds	Parwanoo	Kasauli	Tiron	G.C.L.Tharugarh	1	No.	80000	31°00.04.32" N	077° 06'.144"E
	Ponds	Parwanoo	Kasauli	Tiron	D-228 Ambota	1	No.	80000	30°51'16" N	077° 57.40E
	ponds	Parwanoo	Lugon	Barog	R-61 Narayani C-1	1	No.	80000	30° 45' 87" N	077° 01'50"E
	Ponds	Parwano	Parwanoo	Koti	D-236 Kurar	1	No.	85000	30° 51' 54' N	077° 01'50"E
	Const.of water pond	Dharampur	Joharji	Jalyana	D-202 Kalth C1	2	No.	120000	30°50'19.9"N	077°03'04.1"E
	Const.of water pond	Dharampur	Joharji	Bohli	D-178 Cheroti ki Dhar C2	1	No.	60000	30°50'33.6"N	077°05'16.5"E
	Const.of water pond	Dharampur	Joharji	Bohli	D-181 Sirigula ka Tibba	1	No.	180000	30°50'31.5"N	077°04'15.0"E
	Const.of water pond	Dharampur	Joharji	Neri	R-43 Halda C3	2	No.	240000	30°47.11'.0" N	077°03'15.8"E
	Const.of water pond	Dharampur	Joharji	Joharji	R-41 Gulzar C2	2	No.	420000	30°49'.08.0" N	077°04'55.5"E
	Const.of water pond	Dharampur	Joharji	Neri	D-210 Odder Jangeria	1	No.	50000	30°47'.44.9" N	077°03'11.2"E
	Const.of water pond	Dharampur	Chabal	Chabal	R-30 Chabal C5b	1	No.	50000	30°56'.515"N	076°58'063"E
	Const.of water pond	Dharampur	Chabal	Gulhari	R-33 Gulhari C1 b	1	No.	50000	30°54'877"N	076°59'831"E
	Const.of water pond	Dharampur	Dharampur	Kadon	D-169 Kairad C-1	1	No.	50000	30°51'40.3"N	077°03'07.5"E
	Const.of water pond	Dharampur	Dharampur	Kumarhatti	D-146 Chewa Khil Chunjri	1	No.	50000		
	Const.of water pond	Dharampur	Dharampur	Kadon	R-35 KADON	2	No.	100000		
	Const. of Water Bouri	Dharampur	Dharampur	Kadon	D-162 Maltoo	1	No.	100000		
	WHS	Kandaghat	Bisha	Basha	D-58 Basha	1	No.	99000	31°0105.99 N	077° 0748.05E
	WHS	Kandaghat	Bisha	Basha	D-55 Suro	1	No.	99000	31°0114.10 N	077° 0700.01E
	Ponds	Kandaghat	Bisha	Kiartoo	D-67 Sainj	1	No.	70000	30°58'35" N	077° 07'26"E
	Ponds	Kandaghat	Bisha	Kiartoo	GCL Badoon	1	No.	70000	30°59'24" N	077° 07'58"E
	Ponds	Kandaghat	Bisha	Kiartoo	GCL Kiartoo	1	No.	70000	30°59'04" N	077° 08'02"E
	Ponds	Kandaghat	Bisha	Kiartoo	GCL Kohari	1	No.	70000	30°58'22" N	077° 06'56"E
	Ponds	Kandaghat	Bisha	Kiartoo	GCL Nagaon	1	No.	70000	30°58'46" N	077° 08'17"E
	WHS	Kandaghat	Bisha	Kiartoo	Kiartoo ka nalla	1	No.	99000	30°58'46" N	077° 08'17"E
	WHS	Kandaghat	Bisha	Kiartoo	Keen ka nalla	1	No.	99000	30°58'33" N	077° 08'05"E
	WHS	Kandaghat	Bisha	Kiartoo	Sainj ka nalla	1	No.	99000	30°58'43" N	077° 07'31"E
	Ponds	Kandaghat	Kandaghat	Karol-II	D-75 Karol	1	No.	70000	30°56'56.4" N	077° 06'40.2"E
	Ponds	Kandaghat	Kandaghat	Karol-II	R-21 c2 Karol	1	No.	60000	30°57'13.7" N	077° 05'59.2"E
	Ponds	Kandaghat	Kandaghat	Karol-I	D-74 Karol	1	No.	70000	30°57'29.2" N	077° 06'03.8"E

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	Ponds	Kandaghat	Kandaghat	Karol-II	R-21c3c	1	No.	70000	30°56'24.5" N	077° 06'36.2"E
	Ponds	Kandaghat	Kandaghat	Shalumna	D-100 Dharot	1	No.	70000	30°57'11.0" N	077° 04'58.7"E
	Ponds	Kandaghat	Bisha	Bisha	D-62 Bisha c2	1	No.	60000	31°00'35.19" N	077° 06'11.83"E
	Ponds	Kandaghat	Bisha	Bisha	GCL Bisha	1	No.	70000	30°59'48.05" N	077° 06'04.12"E
	Ponds	Kandaghat	Kandaghat	Karol-1	karol-1	1	No.	85000	31°02'10" N	077° 04'00"E
	Ponds	Kandaghat	Kandaghat	Karol	GCL Karol	1	No.	85000	31°02'08" N	077° 04'34"E
	construction of water pond at R-16 Chaklain	Chail	Chail	Shilaru	-	1	No.	100000	30058’39.77	077011’05.21
	construction of water pond at powash	Chail	Chail	Chaura	-	1	No.	100000	30057’30.97" N	077010’12.76 "E
	c/o of WHS at Shillai	Chail	Chail	Binoo	-	1	No.	200000	30054’54.79	077011’04.89
	construction of water pond at Rahed	chail	Guara	Guara	-	1	No.	100000	30055’05.79" N	077013’59.76 "E
	construction of water pond at Rahed	chail	Guara	Guara	-	1	No.	100000	30055’15.49" N	077014’28.76 "E
	c/o of WHS at Dhangil nalla	chail	Guara	Dhagil	-	1	No.	200000	30056’39.94	077010’41.48
	construction of water pond at Dhagil	chail	Guara	Dhagil	-	1	No.	100000	30056’35.87" N	077011’19.20 "E
	c/o of WHS at Rahed	chail	Guara	Guara	-	1	No.	300000	30055’07.43	077013’59.16
	c/o of WHS at Kanodi	chail	Guara	Deen	-	1	No.	300000	30056’06.95" N	077013’09.02 "E
	c/o roof rain water harvesting structure near Range office	Chail	Chail	Binoo	-	1	No.	100000	30059.739'N	077011.535'E
	construction of water pond in D-108 Shilli	solan	solan	solan	-	2		100000	30054’38.66" N	077006’44.21 "E
	construction of water pond in D-86 Niu & D-84 damkari	solan	solan	Jauna ji Ist	-	2		100000	30054’15.67" N	077007’09.88 "E
	c/o of WHS at Shillai	solan	solan	Basal	-	1		300000	30055’05.79	077005’41.62
	construction of water pond in R-24 Rajgarh & D-83 Rajgarh	solan	Oachghat	Jauna ji IInd	-	2		100000	30052’27.69" N	077009’00.09 "E
	construction of water pond at Badlech	solan	Oachghat	Kotla	-	1		100000	30051’40.69" N	077008’49.86 "E
	c/o of water pond in R-27 nauni	solan	Saproon	Nauni	-	2		100000	30053’57.24" N	077003’57.98 "E

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	construction of water pond R-28 & D135 Khaldhar	solan	Saproon	khaldhar	-	2		100000	30054’38.51" N	077005'03.29" E
	c/o of WHS in D-131 Mathan	solan	Saproon	Chwal	-	1		300000	30055’49.53" N	077003’25.16 "E
	Farm pond	Subathu	Serighat	Serighat	Satrol	2		160000	31.04086	77.00121
	Farm pond	Subathu	Rugra	Rugra	Sharar	4	No.	320000	31.0337	77.0875
	Kaccha Water Ponds	Subathu	Subathu	Alobra	D-110 Raikot	2		150000	31º 02'87"N	76º 05'50"E
	Kaccha Ponds	Subathu	Subathu	Alobra	D-112 Alobra	3		180000	31° 1'28.54"N	76°58'3.70"E
					Total	**75**		**7060000**		
			Total			**75**		**7060000**		
Soil Conservation Works in Forest Areas										
Soil Conservation Works in Forest Areas										
	Check Dams	Kandaghat	Bisha	Kiartoo	Kashowla Ka Nalla	8	No.	94000	30°57.55.00" N	77° 07'.07.31"E
	Check Dams	Kandaghat	Bisha	Basha	GCL Kumhala Ka Nall	6	No.	99000	31°01.06.74" N	77° 07'.14.99"E
	Check Dams	Kandaghat	Kandaghat	Karol -II	D-79 Parotha ka nalla	8	No.	88000	30°57'03.1" N	77° 07'16.7"E
	Check Dams	Kandaghat	Kandaghat	Karol-1	R 21 Karol Khurbi Ka Nalla	7	No.	77000	30°57.28.02" N	77° 05'28.5"E
	Check Dams	Kandaghat	Bisha	Bisha	R 20 Bisha Ka Nalla (1)	8	No.	88000	30°59.57" N	77° 06'06"E
	Check Wall	Kandaghat	Bisha	Kiartoo	Kanoh Ka Nalla	5	No.	99000	30°59'16.980'' N	77° 07'19.314"E
	Check Dams	Parwanoo	Lugon	Nabon	D-188 Karal ghat C-1	8	No.	88000	30°04.17" N	77° 01' 50"E
	Check Dams	Parwanoo	Lugon	Kalth	R-47 Karalghat	9	No.	99000	30°05.29" N	77° 02' 24"E
	Check Dams	Parwanoo	Kasauli	Sanawar	D-245 Sanawr C-1	8	No.	88000	30°54.11." N	77° 00'00"E
	Check Dams	Parwanoo	Kasauli	Sanawar	D-245 Sanawr c-4	9	No.	99000	30°53' 54" N	77° 00'17E
	Check Dams	Parwanoo	Kasauli	DOCHI	D-246 Kasauli C-1	9	No.	99000	30°54'07"N	76° 58'.10"E
	Check Dams	Parwanoo	Kasauli	Tiron	R-53 Tiron	9	No.	99000	30°52'04" N	76° 57'24"E
	Check Dams	Parwanoo	Kasauli	Kasaulia	D-230 Jageshu C-2	7	No.	77000	30°52.51" N	76° 57'.20"E
	DRSM Check dams	Subathu	Subathu	Kothi	DPF Kothi	9		99000	30.58387	77.03324
	Const. of Check dam	Dharampur	Chabal	Gulhari	Shanguli ka Nalla	5	No.	60000	30°54'712"N	77°04'40.0"E
	DRSM Check dams	Subathu	Subathu	Deothi	DPF Kariyara	9		99000	30.56102	77.02348
	DRSM Check dams	Subathu	Subathu	Deothi	D-128 Kalikufar	9		99000	30.5727	77.01617
	DRSM Check dams	Subathu	Serighat	Tathol	Panewa Nallah	40		440000	31.03976	77.00278
	DRSM Check dams	Subathu	Serighat	Mamligh	Chiknahat nallah	9		99000	31.04592	77.00225
	DRSM Check dams	Subathu	Rugra	Jokha	Hiun nallah	9		99000	31.0932	77.021
	DRSM Check dams	Subathu	Rugra	Rugra	Sharar Nallah	9		99000	31.0337	77.0875
	DRSM Check dams	Subathu	Serighat	Serighat	Satrol nallah	9		99000	31.04086	77.00121
	c/o check dams in Dunti ka nalla	Chail	Chail	Shilaru	-	10		99000	30058’27.77" N	077010’13.21 "E

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
	c/o check dam in binoo ka nalla	Chail	Chail	Binoo	-	10		99000	30000'10.57" N	077010'36.81 "E
	c/o check dam in Kaneola nalla	Chail	Chail	Chaura	-	10		99000	30057'29.40" N	077010'45.45 "E
	c/o of crate wire spur at khairi village along giri river	chail	Guara	Guara	-	2		99000	30054'49.40" N	077014'22.25 "E
	c/o of crate wire spur at katal village along giri river	chail	Guara	Guara	-	2		99000	30054'12.40" N	077013'16.95 "E
	c/o check dam in Dhamdar nalla	chail	Guara	Dhagil	-	10		99000	30056'43.33" N	077008'59.44 "E
	c/o check dam in Kanodi nalla	chail	Guara	Deen	-	10		99000	30056'07.48" N	077013'12.24 "E
	c/o check dam in Teli nalla	chail	Guara	Deen	-	10		99000	30055'51.37" N	077013'38.98 "E
	c/o check dam in oeily nalla	solan	Oachghat	Kotla	-	9		99000	30051'45.59" N	077009'00.67 "E
	c/o check dam in R-26 nagali	solan	Oachghat	oachghat	-	10		99000	30051'54.07" N	077009'37.03 "E
	c/o check dam in R-27 nauni	solan	Saproon	Nauni	-	10		99000	30053'50.63" N	077004'08.32 "E
	c/o check dam in D-125 sheel ka Dhalla	solan	Saproon	Chwal	-	10		99000	30056'29.73" N	077002'45.14 "E
					Total	**312**		**3575000**		
			Total			**312**		**3575000**		
Management of Biological Diversity and Resources										
Human Wildlife Conflict Management										
Human Wildlife Conflict Management										
	Monkey Captruing	-	-	-	-	700	No.	490000		
					Total	**700**		**490000**		
			Total			**700**		**490000**		
Establishment, Upgradation and Maintenance of Modern Nurseries										
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Water Storage Tank with irrigation facility	Subathu	Serighat	Serighat	Dhobra	1		200000	31° 03'29"N	77° 01'44"E
	Under ground Water Supply for irrigation of Nursery	Subathu	Subathu	Alobra	Alobra	1		150000	31° 0'07"N	76° 58'30"E
	Water Storage Tank with irrigation facility	Subathu	Subathu	Kathani	Kathani	1		200000	30°57'44"N	76°59'30"E
	Retaining walls	Subathu	Subathu	Kathani	Kathani	1		200000	30°57'44"N	76°59'30"E
					Total	**4**		**750000**		

Name of Activity	Name of Work	Range	Block	Beat	Area	Targets			GPS Location	
						Phy.	Unit	Fin.	Lat.	Long.
			Total			**4**		**750000**		
Forest Infrastructure Development										
Construction of Residential and Official Buildings for Front Line Field Staff										
	New Construction of B.O. Quarter	Subathu	Serighat	Mamligh	B. O. Quarter	1	No.	1500000		
	C/o Fgd hut at Chambaghat	solan	Solan	Solan	Fgd at Chambaghat	1	No.	1200000	30055'14.71	077005'55.68
					Total	**2**		**2700000**		
			Total			**2**		**2700000**		
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Maint of Approach Path to Range office	Subathu	Subathu	Alobra	Bridle Path From D-110 Raikot passes through D-110 Raikot	1	No.	180000	31° 2'53.51"N	
	-	Subathu	Subathu	Alobra	Bridle Path From D-112 Alobra passes through	1	No.	150000	31° 1'28.54"N	
	-	Chail	Chail	Binoo	path approaching towards Range office	1	No.	100000	30058.217'N	
	C/o FCP Parwnoo	PWN	-	-	-	1	No.	2500000		
	maintenance of Shilli to balu Ghati bridal path	solan	Solan	Solan	-	1	No.	90000	30054'27.25" N	077007'19.36" E
	maintenance of dharon ki Dhar to Rajgarh Fort bridal path	solan	Oachghat	jauna Ji II	-	1	No.	80000	30054'27.25" N	077007'19.36" E
	maintenance of Gadog to Dhar bridal path	solan	Oachghat	Oachghat	-	1	No.	90000	30052'04.71" N	077008'34.78" E
	maintenance of Mathan to Lagech ghat bridal path	solan	Saproon	Chwal	-	1	No.	90000	30056'48.14" N	077002'08.86" E
					Total	**8**		**3280000**		
			Total			**8**		**3280000**		
		Grand Total						**28715900**		

Annexure-2F

INTEREST APO			
			Amount in Rs.
Sr. No.	**Activity**	**Amount**	**Remarks**
	Activities under 60%		
1	Salary and allowances of staff and members	25000000	Rule 6(a)(iv)
2	Allowances to nominated members of the State Authority	2000000	Rule 6(a)(v)
	Total	**27000000**	
	Activities under 40%		
1	Management of office establishment, office equipment including computers, peripherals and maintenance	2000000	Rule 6(b)(ii)
2	Hiring of staff vehicles	2400000	Rule 6(b)(iii)
3	Hiring of building (as per approval of Steering committee in its 14th meeting dated 31.07.2018).	3600000	Rule 6(b)(iv)
	Total	**8000000**	
	Grand Total	**35000000**	