

HIMACHAL PRADESH STATE COMPENSATORY AFFORESTATION
FUND MANAGEMENT AND PLANNING AUTHORITY
(HP STATE CAMPA)

APO – cum- PROGRESS REPORT

FOR THE YEAR 2017-18

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ANNEXURE-						
HIMACHAL PRADESH STATE CAMPA						
COMPONENT-WISE ABSTRACT OF COMPENSATORY AFFORESTATION FOR 2017-18						
(Amount in Rupees)						
		Targets			Progress	
Sr. No	Name of Component	Phy.	No. of Plants	Fin.	Phy.	Fin.
1	Advance Works					
	RCC Fencing of Land Banks	929.46	0	26676900	857.69	24574164
	Wooden Fencing of Land Banks	25.12	0	332800	25.12	332673
	Stone Wall Fencing of Land Bank	20	0	1199000	0	
	Raising of Nursery	0	0	5388700	0	5388700
	Total Advance Works	974.58		33597400	882.81	30295537
2	New Plantations					
	New Plantations in Land Banks	1,471.55	0	47013800	1,382.75	43861899
	Cost of Plants for New Planting	0	1305007	23183000	0	18401461
	Total New Plantations	1,471.55		70196800	1,382.75	62263360
3	Maintenance of old Plantations					
	1st Year Maintenance	1,277.47	0	8374600	1,277.48	8340986
	2nd Year Maintenance	1,919.49	0	8577300	1,919.39	8526013
	3rd Year Maintenance	3,237.51	0	8822900	3,227.51	8783100
	4th Year Maintenance	2,369.00	0	5725400	2,349.02	5680351
	5th Year Maintenance	1,373.55	0	3606200	1,373.55	3605853
	6th Year Maintenance	505.01	0	1146500	505.01	1146500
	7th Year Maintenance	67	0	170500	67	170500
	8th Year Maintenance	138.3	0	334800	138.3	334800
	9th Year Maintenance	143	0	329900	136.7	315725
	Cost of Plants for Maint.	11,550.00	1641009	26906400	0	21394647
	Total Maintenance of old Plantations	22,580.34		63994500	10,993.97	58298475
	Total CA	25,026.47		167788700	13,259.53	150857372

Himachal Pradesh State CAMPA
Compensatory Afforestation (CA)
OFFICE & ACTIVITY-WISE TARGETS AND ACHIEVEMENT FOR 2017-18

(Amount in

Rupees)

			Targets Alloted		Achieved Targets	
Activity	Circle name	Division name	Phy	Amount	Phy	Amount
Advance Works						
	RCC Fencing of Land Banks					
	Bilaspur	Kunihar	5	142000	5	142000
		Total Bilaspur	5	142000	5	142000
	CF GHNP Shamshi	GHNP Shamshi	11.13	316100	3.63	70000
		Total CF GHNP Shamshi	11.13	316100	3.63	70000
	Chamba	Bharmour	4.95	154400	4.95	154400
	Chamba	Chamba	12	340800	12	340800
		Total Chamba	16.95	495200	16.95	495200
	Dharamshala	Nurpur	7.31	207400	7.31	207247
		Total Dharamshala	7.31	207400	7.31	207247
	Kullu	Kullu	108	3067200	108	3067200
	Kullu	Parvati	47.5	1349000	47.5	1349000
	Kullu	Seraj	30.65	870500	30.65	870500
		Total Kullu	186.15	5286700	186.15	5286700
	Mandi	Karsog	88.82	2522800	88.83	2522800
		Total Mandi	88.82	2522800	88.83	2522800
	Nahan	Poanta Sahib	208	5907200	208	5896717
	Nahan	Rajgarh	31.55	896000	31.55	896000
		Total Nahan	239.55	6803200	239.55	6792717
	Rampur	Ani	111.94	3179400	111.94	3179400
	Rampur	Kinnaur	95	2964000	95	2964000
	Rampur	Rampur	30.08	854200	30.8	854200
		Total Rampur	237.02	6997600	237.74	6997600
	Shimla	Rohru	36.89	1047700	36.89	1047700
	Shimla	Shimla	20.02	568600	20.02	568600
	Shimla	Theog	15.62	443600	15.62	443600
		Total Shimla	72.53	2059900	72.53	2059900
	Wildlife (S) Shimla	WL Shimla	65	1846000	0	
		Total Wildlife (S) Shimla	65	1846000	0	0
	Total RCC Fencing of Land Banks		929.46	26676900	857.69	24574164
	Wooden Fencing of Land Banks					
	Bilaspur	Bilaspur	10	132500	10	132373
		Total Bilaspur	10	132500	10	132373
	Kullu	Kullu	15.12	200300	15.12	200300
		Total Kullu	15.12	200300	15.12	200300
	Total Wooden Fencing of Land Banks		25.12	332800	25.12	332673

			Targets Alloted		Achieved Targets	
Activity	Circle name	Division name	Phy	Amount	Phy	Amount
	Stone Wall Fencing of Land Bank					
	Wildlife (S) Shimla	WL Spiti	20	1199000	0	
		Total Wildlife (S) Shimla	20	1199000	0	0
	Total Stone Wall Fencing of Land Bank		20	1199000	0	0
	Raising of Nursery					
	Kullu	Kullu	0	1080000	0	1080000
		Total Kullu	0	1080000	0	1080000
	Mandi	Mandi	0	4308700	0	4308700
		Total Mandi	0	4308700	0	4308700
	Total Raising of Nursery		0	5388700	0	5388700
	Total Advance Works		974.58	33597400	882.81	30295537
	New Plantations					
	New Plantations in Land Banks					
	Bilaspur	Bilaspur	6.38	202600	6.38	202600
	Bilaspur	Kunihar	0.7	22200	0.7	22200
	Bilaspur	Nalagarh	2	63500	2	63500
		Total Bilaspur	9.08	288300	9.08	288300
	CF GHNP Shamshi	GHNP Shamshi	11.13	353300	3.63	113000
		Total CF GHNP Shamshi	11.13	353300	3.63	113000
	Chamba	Bharmour	4.5	196300	4.5	196300
	Chamba	Chamba	12	380900	12	380900
		Total Chamba	16.5	577200	16.5	577200
	Dharamshala	Nurpur	7.31	231900	0	
		Total Dharamshala	7.31	231900	0	0
	Kullu	Kullu	104.58	3320300	50.58	1605800
	Kullu	Parvati	47.5	1508100	47.5	1508100
	Kullu	Seraj	30.65	973100	30.65	973073
		Total Kullu	182.73	5801500	128.73	4086973
	Mandi	Karsog	88.82	2820300	88.83	2820300
		Total Mandi	88.82	2820300	88.83	2820300
	Nahan	Nahan	262.67	8339500	262.67	8338303
	Nahan	Poanta Sahib	284.6	9035600	284.6	8711623
	Nahan	Rajgarh	118.88	3774300	118.88	3774300
		Total Nahan	666.15	21149400	666.15	20824226
	Rampur	Ani	111.96	3554700	111.96	3554700
	Rampur	Kinnaur	95	3766000	95	3766000
	Rampur	Kotgarh	0.5	15900	0.5	15900
	Rampur	Rampur	21.87	694400	21.87	694400
		Total Rampur	229.33	8031000	229.33	8031000
	Shimla	Rohru	142.47	4008500	142.47	4008500
	Shimla	Shimla	20.02	635600	20.02	635600
	Shimla	Theog	13.01	413100	13.01	413100
		Total Shimla	175.5	5057200	175.5	5057200
	Wildlife (S) Shimla	WL Shimla	65	2063700	65	2063700
	Wildlife (S) Shimla	WL Spiti	20	640000	0	

			Targets Alloted		Achieved Targets	
Activity	Circle name	Division name	Phy	Amount	Phy	Amount
		Total Wildlife (S) Shimla	85	2703700	65	2063700
	Total New Plantations in Land Banks		1,471.55	47013800	1,382.75	43861899
	Cost of Plants for New Planting					
	Bilaspur	Bilaspur	0	91100	0	10000
	Bilaspur	Nalagarh	0	28600	0	28600
		Total Bilaspur	0	119700	0	38600
	CF GHNP Shamshi	GHNP Shamshi	0	208000	0	
		Total CF GHNP Shamshi	0	208000	0	0
	Chamba	Bharmour	0	119800	0	119800
	Chamba	Chamba	0	224300	0	224300
		Total Chamba	0	344100	0	344100
	Dharamshala	Nurpur	0	104500	0	285292
		Total Dharamshala	0	104500	0	285292
	Kullu	Kullu	0	1955600	0	945800
	Kullu	Parvati	0	888200	0	431976
	Kullu	Seraj	0	573100	0	
		Total Kullu	0	3416900	0	1377776
	Mandi	Karsog	0	1661100	0	742937
		Total Mandi	0	1661100	0	742937
	Nahan	Nahan	0	2806100	0	2806100
	Nahan	Poanta Sahib	0	4069700	0	3763044
	Nahan	Rajgarh	0	1623000	0	1623000
		Total Nahan	0	8498800	0	8192144
	Rampur	Ani	0	2093600	0	1856638
	Rampur	Kinnaur	0	2299000	0	2299000
	Rampur	Kotgarh	0	9300	0	9300
	Rampur	Rampur	0	408900	0	408900
		Total Rampur	0	4810800	0	4573838
	Shimla	Rohru	0	1702200	0	1702200
	Shimla	Shimla	0	374300	0	374300
	Shimla	Theog	0	243100	0	243100
		Total Shimla	0	2319600	0	2319600
	Wildlife (S) Shimla	WL Shimla	0	1215500	0	527174
	Wildlife (S) Shimla	WL Spiti	0	484000	0	
		Total Wildlife (S) Shimla	0	1699500	0	527174
	Total Cost of Plants for New Planting		0	23183000	0	18401461
	Total New Plantations		1,471.55	70196800	1,382.75	62263360
	Maintenance of old Plantations					
	1st Year Maintenance					
	Bilaspur	Bilaspur	72.53	460500	72.54	460086
	Bilaspur	Kunihar	35	222100	35	222100
	Bilaspur	Nalagarh	108	685700	108	685700
		Total Bilaspur	215.53	1368300	215.54	1367886

			Targets Alloted		Achieved Targets	
Activity	Circle name	Division name	Phy	Amount	Phy	Amount
	CF GHNP Shamshi	GHNP Shamshi	33	209500	33	176300
		Total CF GHNP Shamshi	33	209500	33	176300
	Chamba	Bharmour	15.8	125500	15.8	125500
	Chamba	Dalhousie	35.6	226000	35.6	226000
		Total Chamba	51.4	351500	51.4	351500
	Dharamshala	Dharamshala	15.62	99100	15.62	99100
	Dharamshala	Nurpur	5.87	37200	5.87	37200
		Total Dharamshala	21.49	136300	21.49	136300
	Hamirpur	Una	60.99	387100	60.99	387100
		Total Hamirpur	60.99	387100	60.99	387100
	Kullu	Kullu	20	126900	20	126900
	Kullu	Parvati	9.1	57800	9.1	57800
		Total Kullu	29.1	184700	29.1	184700
	Mandi	Jogindernagar	32	203100	32	203100
	Mandi	Karsog	50	317200	50	317200
	Mandi	Mandi	90	571500	90	571500
	Mandi	Suket	7.05	44800	7.05	44800
		Total Mandi	179.05	1136600	179.05	1136600
	Nahan	Poanta Sahib	45	285700	45	285700
	Nahan	Solan	137	869800	137	869800
		Total Nahan	182	1155500	182	1155500
	Rampur	Ani	95.77	608000	95.77	608000
	Rampur	Kinnaur	115	914200	115	914200
	Rampur	Kotgarh	10	63500	10	63500
		Total Rampur	220.77	1585700	220.77	1585700
	Shimla	Chopal	82.5	523300	82.5	523300
	Shimla	Rohru	57	361800	57	361800
	Shimla	Shimla	38.5	244400	38.5	244400
	Shimla	Theog	11.14	70700	11.14	70700
		Total Shimla	189.14	1200200	189.14	1200200
	Wildlife (S) Shimla	WL Shimla	60	381000	60	381000
	Wildlife (S) Shimla	WL Spiti	35	278200	35	278200
		Total Wildlife (S) Shimla	95	659200	95	659200
	Total 1st Year Maintenance		1,277.47	8374600	1,277.48	8340986
	Cost of Plants for Maint.					
	Bilaspur	Bilaspur	0	1246800	0	625284
	Bilaspur	Kunihar	0	1277900	0	1277900
	Bilaspur	Nalagarh	0	647900	0	647900
		Total Bilaspur	0	3172600	0	2551084
	CF GHNP Shamshi	GHNP Shamshi	0	295300	0	295300
		Total CF GHNP Shamshi	0	295300	0	295300
	Chamba	Bharmour	0	1520600	0	1520600
	Chamba	Chamba	0	1032700	0	1032700
	Chamba	Churah	0	682700	0	682700
	Chamba	Dalhousie	0	745800	0	745800

			Targets Alloted		Achieved Targets	
Activity	Circle name	Division name	Phy	Amount	Phy	Amount
		Total Chamba	0	3981800	0	3981800
	Dharamshala	Dharamshala	0	345600	0	221200
	Dharamshala	Nurpur	0	514800	0	267616
	Dharamshala	Palampur	0	250100	0	250100
		Total Dharamshala	0	1110500	0	738916
	Hamirpur	Dehra	0	45800	0	45800
	Hamirpur	Hamirpur	0	85100	0	85100
	Hamirpur	Una	0	505200	0	
		Total Hamirpur	0	636100	0	130900
	Kullu	Kullu	0	1117000	0	1117000
	Kullu	Lahaul	0	789700	0	0
	Kullu	Parvati	0	1133000	0	424724
	Kullu	Seraj	0	971100	0	
		Total Kullu	0	4010800	0	1541724
	Mandi	Jogindernagar	0	498900	0	498900
	Mandi	Karsog	0	583400	0	262395
	Mandi	Nachan	0	446400	0	446400
	Mandi	Suket	0	568800	0	285390
		Total Mandi	0	2097500	0	1493085
	Nahan	Nahan	0	572500	0	572500
	Nahan	Poanta Sahib	0	495300	0	495300
	Nahan	Rajgarh	0	404700	0	404700
	Nahan	Shri Renukaji	0	113800	0	113800
	Nahan	Solan	0	2458100	0	2458100
		Total Nahan	0	4044400	0	4044400
	Rampur	Ani	0	1187800	0	622662
	Rampur	Kinnaur	0	1724100	0	1724100
	Rampur	Kotgarh	0	222800	0	222800
	Rampur	Rampur	0	1257200	0	1257200
		Total Rampur	0	4391900	0	3826762
	Shimla	Chopal	0	1077900	0	1077900
	Shimla	Rohru	0	461300	0	461300
	Shimla	Shimla	0	534800	0	534800
	Shimla	Theog	0	379900	0	379900
		Total Shimla	0	2453900	0	2453900
	Wildlife (N) Dharamshala	WL Hamirpur	0	8700	0	8700
		Total Wildlife (N) Dharamshala	0	8700	0	8700
	Wildlife (S) Shimla	WL Shimla	0	448800	0	448800
	Wildlife (S) Shimla	WL Spiti	11,550.00	254100	0	254100
		Total Wildlife (S) Shimla	11,550.00	702900	0	702900
	Total Cost of Plants for Maint.		11,550.00	26906400	0	21769471
	9th Year Maintenance					
	Kullu	Parvati	25	56200	25	56200
	Kullu	Seraj	100	225000	93.7	210825
		Total Kullu	125	281200	118.7	267025
	Rampur	Kinnaur	15	42000	15	42000
	Rampur	Kotgarh	3	6700	3	6700

Activity	Circle name	Division name	Targets Alloted		Achieved Targets	
			Phy	Amount	Phy	Amount
		Total Rampur	18	48700	18	48700
	Total 9th Year Maintenance		143	329900	136.7	315725
	8th Year Maintenance					
	Kullu	Kullu	20	45000	20	45000
	Kullu	Parvati	20	45000	20	45000
	Kullu	Seraj	52.3	117400	52.3	117400
		Total Kullu	92.3	207400	92.3	207400
	Rampur	Kinnaur	43.5	121800	43.5	121800
	Rampur	Kotgarh	2.5	5600	2.5	5600
		Total Rampur	46	127400	46	127400
	Total 8th Year Maintenance		138.3	334800	138.3	334800
	7th Year Maintenance					
	Kullu	Parvati	27	60700	27	60700
		Total Kullu	27	60700	27	60700
	Rampur	Kinnaur	36	100800	36	100800
	Rampur	Kotgarh	4	9000	4	9000
		Total Rampur	40	109800	40	109800
	Total 7th Year Maintenance		67	170500	67	170500
	6th Year Maintenance					
	Chamba	Bharmour	10	28000	10	28000
	Chamba	Chamba	137.1	308300	137.1	308300
	Chamba	Dalhousie	16	36000	16	36000
		Total Chamba	163.1	372300	163.1	372300
	Dharamshala	Dharamshala	27.92	62800	27.92	62800
	Dharamshala	Nurpur	3	6700	3	6700
	Dharamshala	Palampur	18	40500	18	40500
		Total Dharamshala	48.92	110000	48.92	110000
	Kullu	Kullu	35	78700	35	78700
	Kullu	Parvati	56.02	126000	56.02	126000
	Kullu	Seraj	10.8	24200	10.8	24200
		Total Kullu	101.82	228900	101.82	228900
	Nahan	Poanta Sahib	10	22500	10	22500
	Nahan	Rajgarh	27.5	61700	27.5	61700
	Nahan	Shri Renukaji	8	18000	8	18000
		Total Nahan	45.5	102200	45.5	102200
	Rampur	Ani	31.67	71200	31.67	71200
	Rampur	Kinnaur	10	28000	10	28000
	Rampur	Rampur	71	159700	71	159700
		Total Rampur	112.67	258900	112.67	258900
	Shimla	Chopal	33	74200	33	74200
		Total Shimla	33	74200	33	74200
	Total 6th Year Maintenance		505.01	1146500	505.01	1146500
	5th Year Maintenance					
	Bilaspur	Bilaspur	120	270000	120	269653
	Bilaspur	Kunihar	190.68	428700	190.68	428700
	Bilaspur	Nalagarh	39	87700	39	87700
		Total Bilaspur	349.68	786400	349.68	786053
	Chamba	Bharmour	94	263200	94	263200
	Chamba	Chamba	75.9	170600	75.9	170600
	Chamba	Dalhousie	16.32	36700	16.32	36700
		Total Chamba	186.22	470500	186.22	470500
	Dharamshala	Dharamshala	33.5	75400	33.5	75400

			Targets Alloted		Achieved Targets	
Activity	Circle name	Division name	Phy	Amount	Phy	Amount
	Dharamshala	Nurpur	73	164200	73	164200
	Dharamshala	Palampur	51.83	116600	51.83	116600
		Total Dharamshala	158.33	356200	158.33	356200
	Hamirpur	Dehra	22	49400	22	49400
	Hamirpur	Hamirpur	20.9	46900	20.9	46900
		Total Hamirpur	42.9	96300	42.9	96300
	Kullu	Kullu	50.19	112900	50.19	112900
	Kullu	Lahaul	93.37	670400	93.37	670400
	Kullu	Parvati	31.33	70400	31.33	70400
	Kullu	Seraj	11.52	25900	11.52	25900
		Total Kullu	186.41	879600	186.41	879600
	Mandi	Mandi	10	22500	10	22500
		Total Mandi	10	22500	10	22500
	Nahan	Nahan	10	22500	10	22500
	Nahan	Poanta Sahib	11.41	25600	11.41	25600
	Nahan	Shri Renukaji	5	11200	5	11200
	Nahan	Solan	6.6	14800	6.6	14800
		Total Nahan	33.01	74100	33.01	74100
	Rampur	Ani	31.2	70100	31.2	70100
	Rampur	Kinnaur	10	28000	10	28000
	Rampur	Kotgarh	21	47300	21	47300
	Rampur	Rampur	102	229400	102	229400
		Total Rampur	164.2	374800	164.2	374800
	Shimla	Chopal	25	56200	25	56200
	Shimla	Rohru	57.1	128500	57.1	128500
	Shimla	Shimla	80.7	181100	80.7	181100
	Shimla	Theog	80	180000	80	180000
		Total Shimla	242.8	545800	242.8	545800
	Total 5th Year Maintenance		1,373.55	3606200	1,373.55	3605853
	4th Year Maintenance					
	Bilaspur	Bilaspur	68.79	154800	68.79	154751
	Bilaspur	Kunihar	265	595600	265	595600
	Bilaspur	Nalagarh	90.09	202700	90.1	202700
		Total Bilaspur	423.88	953100	423.89	953051
	CF GHNP Shamshi	GHNP Shamshi	7	15700	7	15700
		Total CF GHNP Shamshi	7	15700	7	15700
	Chamba	Bharmour	66	184800	66	184800
	Chamba	Chamba	266.42	599100	266.42	599100
	Chamba	Churah	244.07	548900	244.05	548900
	Chamba	Dalhousie	83	186700	83	186700
		Total Chamba	659.49	1519500	659.47	1519500
	Dharamshala	Dharamshala	30	67500	30	67500
	Dharamshala	Nurpur	123	276600	123	276600
		Total Dharamshala	153	344100	153	344100
	Hamirpur	Dehra	10	22400	10	22400
	Hamirpur	Hamirpur	38.58	86800	38.6	86800
	Hamirpur	Una	57.2	128700	37.2	83700
		Total Hamirpur	105.78	237900	85.8	192900
	Kullu	Kullu	38.5	86400	38.5	86400

			Targets Alloted		Achieved Targets	
Activity	Circle name	Division name	Phy	Amount	Phy	Amount
	Kullu	Lahaul	70	502600	70	502600
	Kullu	Parvati	62.12	139600	62.12	139600
	Kullu	Seraj	3.34	7500	3.34	7500
		Total Kullu	173.96	736100	173.96	736100
	Mandi	Karsog	12.09	27200	12.09	27200
	Mandi	Mandi	60	135000	60	135000
	Mandi	Nachan	150	337400	150	337400
	Mandi	Suket	86.13	193700	86.13	193700
		Total Mandi	308.22	693300	308.22	693300
	Nahan	Nahan	10.06	22600	10.06	22600
	Nahan	Poanta Sahib	60	134900	60	134900
	Nahan	Rajgarh	24.5	55100	24.5	55100
	Nahan	Shri Renukaji	4	9000	4	9000
		Total Nahan	98.56	221600	98.56	221600
	Rampur	Ani	85.1	191400	85.1	191400
	Rampur	Kinnaur	30	84000	30	84000
	Rampur	Kotgarh	2	4500	2	4500
	Rampur	Rampur	107.7	242100	107.7	242100
		Total Rampur	224.8	522000	224.8	522000
	Shimla	Chopal	80	179900	80	179900
	Shimla	Rohru	40.12	90300	40.12	90300
	Shimla	Shimla	43.2	97200	43.2	97200
	Shimla	Theog	51	114700	51	114700
		Total Shimla	214.32	482100	214.32	482100
	Total 4th Year Maintenance		2,369.00	5725400	2,349.02	5680351
	3rd Year Maintenance					
	Bilaspur	Bilaspur	101.2	227700	101.2	227700
	Bilaspur	Kunihar	253	569100	253	569100
		Total Bilaspur	354.2	796800	354.2	796800
	Chamba	Bharmour	215	602000	215	602000
	Chamba	Chamba	58.85	132200	58.85	132200
	Chamba	Churah	121.02	272100	121.02	272100
	Chamba	Dalhousie	176.74	397600	176.73	397600
		Total Chamba	571.61	1403900	571.6	1403900
	Dharamshala	Dharamshala	46.58	104700	46.58	104700
	Dharamshala	Nurpur	143.4	322400	143.4	322400
		Total Dharamshala	189.98	427100	189.98	427100
	Hamirpur	Una	106	238300	96	198500
		Total Hamirpur	106	238300	96	198500
	Kullu	Kullu	87.21	196200	87.21	196200
	Kullu	Lahaul	135.96	1665100	135.96	1665100
	Kullu	Parvati	5.1	11400	5.1	11400
	Kullu	Seraj	80.48	181000	80.48	181000
		Total Kullu	308.75	2053700	308.75	2053700
	Mandi	Jogindernagar	60	135000	60	135000
	Mandi	Mandi	175	393700	175	393700
	Mandi	Nachan	88.73	199600	88.72	199600
	Mandi	Suket	147.46	331700	147.46	331700
		Total Mandi	471.19	1060000	471.18	1060000
	Nahan	Nahan	200	450000	200	450000
	Nahan	Poanta Sahib	40	89900	40	89900
	Nahan	Rajgarh	145.5	327400	145.5	327400

			Targets Alloted		Achieved Targets	
Activity	Circle name	Division name	Phy	Amount	Phy	Amount
	Nahan	Shri Renukaji	10	22500	10	22500
	Nahan	Solan	289	650200	289	650200
		Total Nahan	684.5	1540000	684.5	1540000
	Rampur	Ani	60	135000	60	135000
	Rampur	Kinnaur	115	322000	115	322000
	Rampur	Kotgarh	13.7	30700	13.7	30700
	Rampur	Rampur	222.29	499900	222.3	499900
		Total Rampur	410.99	987600	411	987600
	Shimla	Chopal	85	191200	85	191200
	Shimla	Shimla	10.45	23500	10.45	23500
	Shimla	Theog	38.78	87200	38.78	87200
		Total Shimla	134.23	301900	134.23	301900
	Wildlife (N) Dharamshala	WL Hamirpur	6.07	13600	6.07	13600
		Total Wildlife (N) Dharamshala	6.07	13600	6.07	13600
	Total 3rd Year Maintenance		3,237.51	8822900	3,227.51	8783100
	2nd Year Maintenance					
	Bilaspur	Bilaspur	182.16	783300	182.16	782221
	Bilaspur	Kunihar	40	172000	40	172000
		Total Bilaspur	222.16	955300	222.16	954221
	CF GHNP Shamshi	GHNP Shamshi	26	111800	26	64650
		Total CF GHNP Shamshi	26	111800	26	64650
	Chamba	Bharmour	98	529200	98	529200
	Chamba	Chamba	7.02	30100	7.02	30100
		Total Chamba	105.02	559300	105.02	559300
	Dharamshala	Palampur	32	137600	32	137600
		Total Dharamshala	32	137600	32	137600
	Hamirpur	Una	3.58	15400	3.58	13300
		Total Hamirpur	3.58	15400	3.58	13300
	Kullu	Kullu	153.28	659000	153.28	659000
	Kullu	Lahaul	13.52	215000	13.52	215000
	Kullu	Parvati	176.38	758300	176.28	758300
	Kullu	Seraj	130.51	561100	130.51	561100
		Total Kullu	473.69	2193400	473.59	2193400
	Mandi	Jogindernagar	55.41	238200	55.41	238200
	Mandi	Karsog	74.95	322300	74.95	322300
	Mandi	Mandi	105	451500	105	451500
	Mandi	Suket	24.73	106400	24.73	106400
		Total Mandi	260.09	1118400	260.09	1118400
	Nahan	Nahan	90.15	387500	90.15	386542
	Nahan	Poanta Sahib	45	193500	45	193500
	Nahan	Rajgarh	9.5	40900	9.5	40900
	Nahan	Shri Renukaji	17	73100	17	73100
	Nahan	Solan	304	1307200	304	1307200
		Total Nahan	465.65	2002200	465.65	2001242
	Rampur	Ani	70	301000	70	301000
	Rampur	Kinnaur	54	291600	54	291600
	Rampur	Kotgarh	21.5	92400	21.5	92400
	Rampur	Rampur	84.7	364200	84.7	364200

			Targets Alloted		Achieved Targets	
Activity	Circle name	Division name	Phy	Amount	Phy	Amount
		Total Rampur	230.2	1049200	230.2	1049200
	Shimla	Chopal	53	227900	53	227900
	Shimla	Shimla	18.1	77800	18.1	77800
		Total Shimla	71.1	305700	71.1	305700
	Wildlife (S) Shimla	WL Shimla	30	129000	30	129000
		Total Wildlife (S) Shimla	30	129000	30	129000
	Total 2nd Year Maintenance		1,919.49	8577300	1,919.39	8526013
	10th Year Maintenance					
	Total 10th Year Maintenance		0	0	0	0
	Total Maintenance of old Plantations		22,580.34	63994500	10,993.97	58673299
	Total CA		25,026.47	167788700	13,259.53	150857372

Himachal Pradesh State CAMPA
COMPENSATORY AFFORESTATION (CA)
DETAILED AREA -WISE TARGETS AND ACHIEVEMENTS DURING 2017-18

(Amount in Rupees)

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
Name of Division : Bilaspur										
1	Advance Works									
	Wooden Fencing of Land Banks									
		Kalol	Malhot	Amrott an	UF Balh-Chalog	10	Ha	132500	10	132373
		Total :				10		132500	10	132373
		Total Advance Works:				10		132500	10	132373
2	New Plantations									
	New Plantations in Land Banks									
		Kalol	Malhot	Amrott an	UF Balh-Chalog	6.38	Ha	202600	6.38	202600
		Total :				6.38		202600	6.38	202600
	Cost of Plants for New Planting									
		Kalol	Malhot	Amrott an	UF Balh-Chalog		No.	91100	0	10000
		Total :				0		91100	0	10000
		Total New Plantations:				6.38		293700	6.38	212600
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Swarghat	Swarghat	Z/khan a	C-5 Chab	12.53	Ha	79600	12.54	79600
		Sadar	Panjgain	Panjgai n	UF Dhar Tatoh	25	Ha	158700	25	158394
		Sadar	Sadar	Kuddi	DPF Baryance	10	Ha	63500	10	63392
		Sadar	B/pukhar	Deoth	UF Bhajoon	13	Ha	82500	13	82500
		Sadar	B/pukhar	Bahadu rpur	UF Gutrahan	12	Ha	76200	12	76200
		Total :				72.53		460500	72.54	460086
	2nd Year Maintenance									
		Sadar	Sadar	Kuddi	DPF Baryance	20	Ha	86000	20	85642
		Sadar	Sadar	Binolla	UF Sihra	10	Ha	43000	10	42919
		Sadar	Sadar	UF Jungle Jhaleda	UF Jungle	10	Ha	43000	10	42360
		Kalol	Malhot	Amrott an	C-6 Amrottan	30	Ha	129000	30	129000
		Kalol	Kalol	Malroa n	UF Dholag Chaknar	5	Ha	21500	5	21500

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Un it.	Amount	Phy	Amount
		Kalol	Bachrett u	Bachret tu	UF Piungli	5	Ha	21500	5	21500
		Kalol	Bachrett u	Bachret tu	C-6 Anti	5	Ha	21500	5	21500
		Kalol	Bachrett u	Koserian	UF Koserian	5	Ha	21500	5	21500
		Kalol	Bachrett u	Dohak	C-1 Wansa	7.16	Ha	30800	7.16	30800
		Kalol	Kalol	Gah	DPF Gadiyana	5	Ha	21500	5	21500
		Naina Devi Ji	Bassi	Samteh an	UF Patti	50	Ha	215000	50	215000
		Swarght	Swarghat	Zakatk hana	C-4 Jhal	10	Ha	43000	10	43000
		Swarghat	Swarghat	Baner	UF Baner	10	Ha	43000	10	43000
		Ghumarwi n	Ghumar win	Sadyar	C-16 b & C Rahat	10	Ha	43000	10	43000
	Total :					182.16		783300	182.16	782221
	3rd Year Maintenance									
		Ghumarw in	Harlog	Malay war	DPF Rohin Jol	70	Ha	157500	70	157500
		Naina Devi Ji	Bassi	Dabat	UF Ghatewal	31.2	Ha	70200	31.2	70200
	Total :					101.2		227700	101.2	227700
	4th Year Maintenance									
		Naina Devi Ji	Bassi	Dabat	UF Ghatewal	68.79	Ha	154800	68.79	154751
	Total :					68.79		154800	68.79	154751
	5th Year Maintenance									
		Swargaht	Bassi	Dabat	UF Dabat	20	Ha	45000	20	45000
		Swarghat	Bhakra	Gwalth ai	UF Lehri	40	Ha	90000	40	89653
		Sadar	Panjgain	Chamy on	DPF Sangan	20	Ha	45000	20	45000
		Sadar	Panjgain	Jamthal	DPF Jamthal	20	Ha	45000	20	45000
		Kalol	Bachrett u	Bachret tu	C5 Boungar	20	Ha	45000	20	45000
	Total :					120		270000	120	269653
	Cost of Plants for Maint.									
					1st Maint			311200	0	67440
					2nd year Maint			521000	0	521000
					3rd Year Maint.			144700	0	22480
					4th Year Maint			98300	0	1890
					5th Year Maint.			171600	0	12474
	Total :					0		1246800	0	625284
	10th Year Maintenance									
	Total :					0		0	0	0
	Total Maintenance of old Plantations:					544.68		3143100	544.69	2519695

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
	G. Total Bilaspur :					561.06		3569300	561.07	2864668
Name of Division : Kunihar										
1	Advance Works									
	RCC Fencing of Land Banks									
		Kunihar	Chandi	Goela	UPF Baddu	5	Ha	142000	5	142000
	Total :					5		142000	5	142000
	Total Advance Works:					5		142000	5	142000
2	New Plantations									
	New Plantations in Land Banks									
		Kunihar	Chandi	Goela	UPF Baddu	0.7	Ha	22200	0.7	22200
	Total :					0.7		22200	0.7	22200
	Cost of Plants for New Planting									
	Total :					0		0	0	0
	Total New Plantations:					0.7		22200	0.7	22200
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Darlaghat	Manlog		DPF Pacheure	5	Ha	31700	5	31700
		Arki	Jainagar	Sai	DPF-Kurmla	10	Ha	63500	10	63500
		Arki	Arki	Shron	DPF Shron(Bawan)	10	Ha	63500	10	63500
		Kunihar	Kunihar	Chandi	Bajthana	5	Ha	31700	5	31700
		Darlaghat		Chandi	Kangri	5	Ha	31700	5	31700
	Total :					35		222100	35	222100
	2nd Year Maintenance									
		Arki	Arki	Sai	UPF Jharana	10	Ha	43000	10	43000
		Kuthar	Kuthar	Kuthar	UPF Janjoa	10	Ha	43000	10	43000
		Kunihar	Chandi	Chandi	UPB Bajthana	10	Ha	43000	10	43000
		Darla	Darla	Gangu ghat	UPF Seri	10	Ha	43000	10	43000
	Total :					40		172000	40	172000
	3rd Year Maintenance									
		Arki	Arki	Manjoo	UPF Rahu	16	Ha	36000	16	36000
		Arki	Arki	sharon	UPF Kasyat	10	Ha	22500	10	22500
		Arki	Arki	sharon	UPF Mohal	10	Ha	22500	10	22500
		Arki	Jainagar	Bainjha tti	UPF Beuli	10	Ha	22500	10	22500
		Arki	Jainagar	Bainjha tti	DPF Jeoli Karoli	10	Ha	22500	10	22500
		Kunihar	Kunihar	Devidh ar	UPF Uchhagaon	10	Ha	22500	10	22500
		Kunihar	Kunihar	Domeh ar	DPF Dhon Ki Dhar	10	Ha	22500	10	22500
		Kunihar	Kunihar	Bani	UPF Namol	10	Ha	22500	10	22500
		Kunihar	Chandi	Goela	DPF Bargaon	10	Ha	22500	10	22500
		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	10	Ha	22500	10	22500
		Kunihar	Chandi	Chandi	DPF Mansar Ki Dhar	10	Ha	22500	10	22500
		Darla	Darla	Manlog	UPF Baga	10	Ha	22500	10	22500

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Un it.	Amount	Phy	Amount
		Darla	Danoghat	Danoghat	DPF Ser Gharakru C-3	10	Ha	22500	10	22500
		Danoghat	Danoghat	Mango	DPF Baryal	17	Ha	38200	17	38200
		Darla	Danoghat	Danoghat	DPF Ser Gharakru C-5	10	Ha	22500	10	22500
		Darla	Danoghat	Chandi	UPF Pajjna	10	Ha	22500	10	22500
		Kuthar	Patta	Patta	DPF Dhanion	10	Ha	22500	10	22500
		Kuthar	Patta	Patta	UPF Sukal	10	Ha	22500	10	22500
		Kuthar	Patta	Patta	UPF Kasal	10	Ha	22500	10	22500
		Kuthar	Patta	Bandh	UPF Barota	15	Ha	33700	15	33700
		Kuthar	Patta	Patta	UPF Tujhar	10	Ha	22500	10	22500
		Kuthar	Patta	Awad	UPF Fofalda	10	Ha	22500	10	22500
		Kuthar	Surajpur	Chadyar	UPF Kotla	15	Ha	33700	15	33700
	Total :					253		569100	253	569100
	4th Year Maintenance									
		Kunihar	Kunihar	Devidhar	DPF Devidhar	10	Ha	22500	10	22500
		Kunihar	Kunihar	Maan	Bawasi Maan UF	20	Ha	45000	20	45000
		Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	10	Ha	22500	10	22500
		Kunihar	Chandi	Goela	DPF Baragoan	5	Ha	11200	5	11200
		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	10	Ha	22500	10	22500
		Arki	Arki	Manju	UPF Rahu	20	Ha	45000	20	45000
		Arki	Arki	Manju	DPF Manju	15	Ha	33700	15	33700
		Arki	Arki	Manju	UPF Mann West	5	Ha	11200	5	11200
		Arki	Arki	sharon	DPF Shron	20	Ha	45000	20	45000
		Arki	Arki	sharon	DPF Seri	10	Ha	22500	10	22500
		Arki	Jaingar	Bainjhatti	DPF Beuli	25	Ha	56200	25	56200
		Arki	Jaingar	Jainagar	DPF Manjathu	5	Ha	11200	5	11200
		Darlaghat	Darlaghat	Manlog	UPF Kasumla	5	Ha	11200	5	11200
		Darlaghat	Darlaghat	Manlog	UPF Nauni	5	Ha	11200	5	11200
		Darlaghat	Darlaghat	Dhundhan	UPF Dhath Muknata	5	Ha	11200	5	11200
		Darlaghat	Danoghat	Danoghat	UPF- Ser Ghrakhruc4	5	Ha	11200	5	11200
		Darlaghat	Danoghat	Cnandi	UPF Samana	5	Ha	11200	5	11200
		Darlaghat	Danoghat	Mango	DPF Baryal	5	Ha	11200	5	11200
		Kuthar	Surajpur	Surajpur	U-510 Khattapani	20	Ha	45000	20	45000
		Kuthar	Surajpur	Surajpur	UPF Kotla	5	Ha	11200	5	11200

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Un it.	Amount	Phy	Amount
		Kuthar	Patta	Awad	UPF Shaklu Kamli	10	Ha	22500	10	22500
		Kuthar	Patta	Joharji	UPF Khangar	10	Ha	22500	10	22500
		Kuthar	Patta	Patta	UPF Khalag Baderi	10	Ha	22500	10	22500
		Kuthar	Kuthar	Darwa	UPF Bepar	5	Ha	11200	5	11200
		Kuthar	Kuthar	Bandh	UPF Barota	10	Ha	22500	10	22500
		Kuthar	Kuthar	Kuthar	UPF Karoli	10	Ha	22500	10	22500
	Total :					265		595600	265	595600
	5th Year Maintenance									
		Kunihar	Kunihar	Devdhar	DPF Devdhar	10	Ha	22500	10	22500
		Kunihar	Kunihar	Manjy t	DPF Kangoo	10	Ha	22500	10	22500
		Kunihar	Kunihar	Maan	UF Bawasi Maan	25	Ha	56200	25	56200
		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	5	Ha	11200	5	11200
		Kunihar	Chandi	Ghadsi	UF Ghhadsi Brahmna	10	Ha	22500	10	22500
		Kunihar	Chandi	Goela	DPF Baragoan	5	Ha	11200	5	11200
		Arki	Jainagar	Bhuma ti	UF Garudnag	15	Ha	33700	15	33700
		Arki	Jainagar	Matern i	DPF Bani	10	Ha	22500	10	22500
		Arki	Arki	sharon	DPF Shron	25	Ha	56200	25	56200
		Arki	Arki	Manju	Manan East	20	Ha	45000	20	45000
		Kuthar	Surajpur	Gurdas pur	UF Mandhala	20	Ha	45000	20	45000
		Kuthar	Surajpur	Chadya r	UF Chadyar	10	Ha	22500	10	22500
		Darlaghat	Danogha t	Chandi	UF Aslu	10	Ha	22500	10	22500
		Darlaghat	Danogha t	Chandi	UF Neori	5	Ha	11200	5	11200
		Darlaghat	Danogha t	Danog hat	DPF Ser Ghrakru c2	9	Ha	20200	9	20200
		Darlaghat	Darlagha t	Karara ghat	UF Kukri Ka Thera	1.68	Ha	3800	1.68	3800
	Total :					190.68		428700	190.68	428700
	Cost of Plants for Maint.									
					1st Maint			150100	0	150100
					2nd year Maint			114400	0	114400
					3rd year Maint			361800	0	361800
					4th Year Maint			378900	0	378900
					5th Year Maint.			272700	0	272700
	Total :					0		1277900	0	1277900
	10th Year Maintenance									
	Total :					0		0	0	0

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
	Total Maintenance of old Plantations:					783.68		3265400	783.68	3265400
	G. Total Kunihar :					789.38		3429600	789.38	3429600
Name of Division : Nalagarh										
2	New Plantations									
	New Plantations in Land Banks									
		Baddi	Baddi	Baddi	Khol D/pur	2		63500	2	63500
	Total :					2		63500	2	63500
	Cost of Plants for New Planting									
		Baddi	Baddi	Baddi	Khol D/pur			28600	0	28600
	Total :					0		28600	0	28600
	Total New Plantations:					2		92100	2	92100
3	Maintenance of old Plantations									
	1st Year Maintenance									
					Kho D/pur C-3	18	Ha	114300	18	114300
					Kho D/pur C-4	37	Ha	234900	37	234900
					Kho D/pur C-5	30	Ha	190500	30	190500
					Kho D/pur C-6	23	Ha	146000	23	146000
	Total :					108		685700	108	685700
	4th Year Maintenance									
		Nalagarh	Manpura	Plahwala	Quiwal (s)	10.3	Ha	23200	10.3	23200
		Nalagarh	Manpura	Plahwala	Khera (s)	20	Ha	45000	20	45000
		Baddi	Baddi	Baddi	DPF Khol D/pur	33.79	Ha	76000	33.8	76000
		R/Shehar	R/Shehar	kwarni	DPF Bankah	26	Ha	58500	26	58500
	Total :					90.09		202700	90.1	202700
	5th Year Maintenance									
		Nalagarh	Manpura	Mandia rpur	Khol Nlg.c-9	23	Ha	51700	23	51700
		Nalagarh	Manpura	Khol beli	Khol beli c-1	12	Ha	27000	12	27000
		Kohu	Galot	Chamb a	Gharyach	4	Ha	9000	4	9000
	Total :					39		87700	39	87700
	Cost of Plants for Maint.									
					1st Maint			463300	0	463300
					4th Year Maint			128800	0	128800
					5th Year Maint.			55800	0	55800
	Total :					0		647900	0	647900
	Total Maintenance of old Plantations:					237.09		1624000	237.1	1624000
	G. Total Nalagarh :					239.09		1716100	239.1	1716100
Name of Division : DFO Hqr Bilaspur										
3	Maintenance of old Plantations									
	1st Year Maintenance									

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Tikken	Devgarh	Graman	UPF Graman	10	Ha	63500	10	63500
		Ladbharol	Langna	Aal	Karlon machan	10	Ha	63500	10	63500
		Tikken	silbhudhani	silbhudhani	Bulang dpf	7	Ha	44400	7	44400
		Dharampur	mandap	Brang	Dpf Brang	5	Ha	31700	5	31700
	Total :					32		203100	32	203100
	2nd Year Maintenance									
		Tikken (Barot)	Tikken	Tikken	DPF Lachkandhi	22.8	Ha	98000	22.8	98000
		Kamlah	Tihra	Gadidhar	DPF Mangleta	15.5	Ha	66700	15.5	66700
		D/Pur	Mandap	Mandap	DPF Murrahddhar	17.112	Ha	73500	17.11	73500
	Total :					55.412		238200	55.41	238200
	3rd Year Maintenance									
		J/Nagar	Harabag	Harabag	Changdhar	20	Ha	45000	20	45000
		Urla	Urla	Gwali	Satidhar	20	Ha	45000	20	45000
		Urla	Chhukku	Chhukku	Rajhoun	10	Ha	22500	10	22500
		J/Nagar	Bharoo	nainpur	Silh	10	Ha	22500	10	22500
	Total :					60		135000	60	135000
	Cost of Plants for Maint.									
					1st Maint			179500	0	179500
					2nd year Maint			207200	0	207200
					3rd Year Maint.			112200	0	112200
	Total :					0		498900	0	498900
	Total Maintenance of old Plantations:					147.41		1075200	147.41	1075200
	G. Total Jogindernagar :					147.41		1075200	147.41	1075200
Name of Division : Karsog										
1	Advance Works									
	RCC Fencing of Land Banks									
		Pangna	Chindi	Kanda	D72 Restadhar C-lh	13.82	Ha	392800	13.83	392800
		Pangna	Chindi	Kanda	D72 Restadhar C-3	20	Ha	568000	20	568000
		Seri	Gawalpur	Pokhi	D239 Drail c2a	10	Ha	284000	10	284000
		Seri	Gawalpur	Sarahan	D-256 Jagol C-1a	10	Ha	284000	10	284000
		Magroo	Magroo	Mahog	D-278 Nadaun	15	Ha	426000	15	426000
		Magroo	Magroo	Lassi	D199 Dhanyara	10	Ha	284000	10	284000

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Un it.	Amount	Phy	Amount
		Karsog	Mamail	Kashou l	D 207 Gandhoi C2	10	Ha	284000	10	284000
	Total :					88.82		2522800	88.83	2522800
	Total Advance Works:					88.82		2522800	88.83	2522800
2	New Plantations									
	New Plantations in Land Banks									
		Pangna	Chindi	Kanda	D72 Restadhar C-Ih	13.82	Ha	439100	13.83	439100
		Pangna	Chindi	Kanda	D72 Restadhar C-3	20	Ha	635000	20	635000
		Seri	Gawalpu r	Pokhi	D239 Drail c2a	10	Ha	317500	10	317500
		Magroo	Magroo	Mahog	D-256 Jagol C-1a	10	Ha	317500	10	317500
		Magroo	Magroo	Lassi	D-278 Nadaun	15	Ha	476200	15	476200
		Karsog	Mamail	Kashou l	D199 Dhanyara	10	Ha	317500	10	317500
		Karsog	Mamail	Maindh i	D 207 Gandhoi C2	10	Ha	317500	10	317500
	Total :					88.82		2820300	88.83	2820300
	Cost of Plants for New Planting									
					Cost Of Plants			1661100	0	742937
	Total :					0		1661100	0	742937
	Total New Plantations:					88.82		4481400	88.83	3563237
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Pangna		Tattapa ni	D80 Kanda	5	Ha	31700	5	31700
		Pangna		Tattapa ni	D79 Mohru C-ii	5	Ha	31700	5	31700
		Pangna		Tattapa ni	D213 Nihari Nal	5	Ha	31700	5	31700
		Pangna		Tattapa ni	D 249 Makra C-IIIa	5	Ha	31700	5	31700
		Pangna		Tattapa ni	D239 Darehal C-IIa	5	Ha	31700	5	31700
		Pangna		Tattapa ni	D297 Surhi C-I	10	Ha	63500	10	63500
		Pangna		Tattapa ni	D283 Raidhar	15	Ha	95200	15	95200
	Total :					50		317200	50	317200
	2nd Year Maintenance									
		Seri	Gowalpu r	Saraha n	D-248 Faeota	5	Ha	21500	5	21500
		Seri	Gowalpu r	Pokhi	D-239 Drahal	5.07	Ha	21800	5.07	21800
		Karsog	Bagshar	Bagsha r	D-133 Hiroo	2.88	Ha	12400	2.88	12400
		Pangna	Tattapani	Tattapn ai	D-101 Nandoo	30	Ha	129000	30	129000

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Pangna	Tattapani	Taleha n	D-104 Besta	32	Ha	137600	32	137600
	Total :					74.95		322300	74.95	322300
	4th Year Maintenance									
		Seri	Gowalpu r	Saraha n	D247 Sarahan	12.088	Ha	27200	12.09	27200
	Total :					12.088		27200	12.09	27200
	Cost of Plants for Maint.									
					1st Maint			280500	0	110715
					2nd year Maint			280300	0	138300
					4th Year Maint			22600	0	13380
	Total :					0		583400	0	262395
	Total Maintenance of old Plantations:					137.04		1250100	137.04	929095
	G. Total Karsog :					314.68		8254300	314.7	7015132
Name of Division : Mandi										
	Raising of Nursery									
						0		4308700	0	4308700
	Total :					0		4308700	0	4308700
	Total Advance Works:					0		4308700	0	4308700
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Panarsa	Badar	Shiva	Khotinal	10	Ha	63500	10	63500
		Panarsa	Badar	Kelti	Saira Nala	30	Ha	190500	30	190500
		Panarsa	Badar	Kelti	Kelti	50	Ha	317500	50	317500
	Total :					90		571500	90	571500
	2nd Year Maintenance									
		Panarsa	Shiva Badar	Kelti	Khotinal	20	Ha	86000	20	86000
		Kataula	Baggi	Baggi	Challahar	10	Ha	43000	10	43000
		Kataula	Baggi	Segli	Suhra	10	Ha	43000	10	43000
		Kataula	Baggi	Baggi	Raksh Nallah	20	Ha	86000	20	86000
		Drang	Padhar	Padhar	Barshel	20	Ha	86000	20	86000
		Mandi	Rihradha r	Rihrad har	Skore	25	Ha	107500	25	107500
	Total :					105		451500	105	451500
	3rd Year Maintenance									
		Drang	Drang	Trembl i	Barnala	30	Ha	67500	30	67500
		Kataula	Kataula	Kaman d	Khanahar	10	Ha	22500	10	22500
		Kataula	Kataula	Mohur	Bahalidhar	10	Ha	22500	10	22500
		Kataula	Kataula	Mohur	Chahal	10	Ha	22500	10	22500
		Kataula	Kataula	Mohur	Lambidhar	20	Ha	45000	20	45000
		Drang	Padhar	Padhar	Susang	20	Ha	45000	20	45000
		Kataula	Kataula	Uttarsh al	Jungdhar	30	Ha	67500	30	67500
		Kataula	Kataula	Mohur	Sakryar	15	Ha	33700	15	33700
		Panarsa	Aut	Khini	DPF Thalot	30	Ha	67500	30	67500
	Total :					175		393700	175	393700
	4th Year Maintenance									
					Bai Nal	60	Ha	135000	60	135000

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
	Total :					60		135000	60	135000
	5th Year Maintenance									
					Chhipnu	10	Ha	22500	10	22500
	Total :					10		22500	10	22500
	Total Maintenance of old Plantations:					440		1574200	440	1574200
	G. Total Mandi :					440		5882900	440	5882900
Name of Division : Nachan										
3	Maintenance of old Plantations									
	3rd Year Maintenance									
		Pandoh	Karthach	Kartha ch	ND139 Kamera	88.725	Ha	199600	88.72	199600
	Total :					88.725		199600	88.72	199600
	4th Year Maintenance									
		Seraj	Shilibagi	Ghatiy ad	ND 175 Kandha	90	Ha	202500	90	202500
		Seraj	Shilibagi	Ghatiy ad	ND 180 Sumanidhar	30	Ha	67500	30	67500
		Nachan	Bassa	Kharsh i	OD-384 Mahithana	15	Ha	33700	15	33700
		Nachan	Bassa	Jabrat	OD-452 Jabrat	15	Ha	33700	15	33700
	Total :					150		337400	150	337400
	Cost of Plants for Maint.									
					3rd Year Maint.			165900	0	165900
					4th Year Maint			280500	0	280500
	Total :					0		446400	0	446400
	10th Year Maintenance									
	Total :					0		0	0	0
	Total Maintenance of old Plantations:					238.73		983400	238.72	983400
	G. Total Nachan :					238.73		983400	238.72	983400
Name of Division : Suket										
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Kangoo	Batwara	Seri Kothi	DPF Salyana	7.05	Ha	44800	7.05	44800
	Total :					7.05		44800	7.05	44800
	2nd Year Maintenance									
		Kangoo	Batwara	Gehru	DPF Gehru	24.73	Ha	106400	24.73	106400
	Total :					24.73		106400	24.73	106400
	3rd Year Maintenance									
		Kangoo	Batwara	Dhawal	DPF Dhawal	34.94	Ha	78600	34.94	78600
		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	9.23	Ha	20700	9.23	20700
		Sarkaghat	Thona	Tikker	DPF Tikker	10	Ha	22500	10	22500
		Jhungi	Trechh	Trechh	DPF Trechh	10	Ha	22500	10	22500
		Jhungi	Nihri	Reagi	DPF Bhoon	20	Ha	45000	20	45000
		Jhungi	Pandar	Galukhar	DPF Daint	10	Ha	22500	10	22500
		Baldwara	Leda	Bairkot	DPF Bairkot	20	Ha	45000	20	45000
		Suket	Sadar	Jarol	DPF Saroni	10	Ha	22500	10	22500

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Jai Devi	Rohanda	Rohanda	DPF Thuadhar	23.29	Ha	52400	23.29	52400
	Total :					147.46		331700	147.46	331700
	4th Year Maintenance									
		Kangoo	Batwara	Dhawal	Dhawal	35	Ha	78700	35	78700
		Jhungi	Trechh	Trechh	DPF Trechh	11.13	Ha	25000	11.13	25000
		Jhungi	Trechh	Kinder	DPF Jodhanu	20	Ha	45000	20	45000
		Suket	Sadar	Jarol	DPF Phagla	10	Ha	22500	10	22500
		Suket	Sadar	Jarol	DPF Jarol	10	Ha	22500	10	22500
	Total :					86.13		193700	86.13	193700
	Cost of Plants for Maint.									
					1st Maint			39600	0	11360
					2nd year Maint			92500	0	70100
					3rd Year Maint.			275700	0	140290
					4th Year Maint			161000	0	63640
	Total :					0		568800	0	285390
	Total Maintenance of old Plantations:					265.37		1245400	265.37	961990
	G. Total Suket :					265.37		1245400	265.37	961990
Name of Division : Kullu										
1	Advance Works									
	RCC Fencing of Land Banks									
		Patlikuhal	Katrain	Pstlikuhal	BG-III Bhujnu Matiyani	16		454400	16	454400
		Patlikuhal	Fozal	Neri	H-III Kukri Pichhey	14		397600	14	397600
		Patlikuhal	Fozal	Mandalgarh	MG-III Goru Ra Kut	78		2215200	78	2215200
	Total :					108		3067200	108	3067200
	Wooden Fencing of Land Banks									
		Manali	Palchan	Palchan	2/10 Patalsu C-Iib	15.12	Ha	200300	15.12	200300
	Total :					15.12		200300	15.12	200300
	Raising of Nursery									
					Advance for Raising of Plants in Nurseries	0		1080000	0	1080000
	Total :					0		1080000	0	1080000
	Total Advance Works:					123.12		4347500	123.12	4347500
2	New Plantations									
	New Plantations in Land Banks									
		Manali	Palchan	Palchan	2/12 Mathivan C-Ia	35.46	Ha	1125800	35.46	1125800
		Manali	Palchan	Palchan	2/10 Patalsu CIIB	15.12	Ha	480000	15.12	480000

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Un it.	Amount	Phy	Amount
		Patlikuhal	Katrain	Patlikuhal	BG-III Bhujnu Matiyani	8		254000	0	
		Patlikuhal	Fozal	Neri	H-III Kukri Pichhey	7		222300	0	
		Patlikuhal	Fozal	Mandalgarh	MG-III Goru Ra Kut	39		1238200	0	
	Total :					104.58		3320300	50.58	1605800
	Cost of Plants for New Planting									
					Cost Of Plants			1955600	0	945800
	Total :					0		1955600	0	945800
	Total New Plantations:					104.58		5275900	50.58	2551600
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Manali	Palchan	Palchan	2/10 Patalsu C-Iia	15	Ha	95200	15	95200
		Manali	Manali	Goshal	Beas Bihal	5	Ha	31700	5	31700
	Total :					20		126900	20	126900
	2nd Year Maintenance									
		Manali	Manali	Mathivan	2/12 Mathivan C-II	40.5	Ha	174100	40.5	174100
		Naggar	Khaknal	Jagatsukh	2/18C-I Jamaridhar	7.56	Ha	32500	7.56	32500
		Kullu	Kullu	Sari	Loran	5	Ha	21500	5	21500
		Kullu	Kais	Tandla	Kotadhar	10	Ha	43000	10	43000
		Kullu	Kais	Borsu	Borsu	6.722	Ha	28900	6.72	28900
		Patlikuhal	Katrain	Baragarh	B.G.III Shangchar Phat	20	Ha	86000	20	86000
		Patlikuhal	Katrain	Neri	2/42 C-V Hamshushill	11.5	Ha	49400	11.5	49400
		Bhutti	Tarapur	Dughilag	Dughilag-III	32	Ha	137600	32	137600
		Bhutti	Tarapur	Dughilag	Maharaja-III	20	Ha	86000	20	86000
	Total :					153.28		659000	153.28	659000
	3rd Year Maintenance									
		Manali	Kothi	Mathivan	2/12 Mathivan C-III	55	Ha	123700	55	123700
		P/Kuhal	Fozal	Mandalgarh	Kutla MG-III	24	Ha	54000	24	54000
		P/Kuhal	Katrain	Pankot	2/37 C-IV	1.5	Ha	3400	1.5	3400
		P/Kuhal	Katrain	Pankot	2/36 Goggal	6.712	Ha	15100	6.71	15100
	Total :					87.212		196200	87.212	196200
	4th Year Maintenance									
		Manali	Kothi	Mathivan	2/12 Mathivan C-III	15	Ha	33700	15	33700

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Un it.	Amount	Phy	Amount
		Manali	Vashishat	Prini	1/8 Jamari C-III	5	Ha	11200	5	11200
		P/Kuhal	Katrain	Pankot	2/37 C-IV & ciii	18.5	Ha	41500	18.5	41500
	Total :					38.5		86400	38.5	86400
	5th Year Maintenance									
		Manali	Kothi	Mathivan	2/12 Mathivan C-III	20	Ha	45000	20	45000
		P/Kuhal	Katrain	Baragarrh	BG-III Jalsaphat	20	Ha	45000	20	45000
		Kullu	Kullu	Mahraja	Mahraja-III	10.19	Ha	22900	10.19	22900
	Total :					50.19		112900	50.19	112900
	6th Year Maintenance									
		Manali	Vashishat	Prini	1/8 Jamari C-III	10	Ha	22500	10	22500
		Kullu	Kullu	Mahraja	Mahraja-III	15	Ha	33700	15	33700
		Naggar	Khakhnal	Jagatsukh	2/18 Cia	10	Ha	22500	10	22500
	Total :					35		78700	35	78700
	7th Year Maintenance									
	Total :					0		0	0	0
	8th Year Maintenance									
		Manali	Vashishat	Prini	1/8 Jamari C-I	10	Ha	22500	10	22500
		Naggar	Khakhnal	Jagatsukh	2/18 CI	10	Ha	22500	10	22500
	Total :					20		45000	20	45000
	9th Year Maintenance									
	Total :					0		0	0	0
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 1st Year			112200	0	112200
					Cost of Plants for Maint. - 2nd Year			573200	0	573200
					Cost of Plants for Maint. - 3rd Year			163000	0	163000
					Cost of Plants for Maint. - 4th Year			72000	0	72000
					Cost of Plants for Maint. - 5th Year			93800	0	93800

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
					Cost of Plants for Maint. - 6th Year			65400	0	65400
					Cost of Plants for Maint. - 8th Year			37400	0	37400
	Total :					0		1117000	0	1117000
	10th Year Maintenance									
	Total :					0		0	0	0
	Total Maintenance of old Plantations:					404.18		2422100	404.182	2422100
	G. Total Kullu :					631.88		12045500	577.882	9321200
Name of Division : Lahaul										
	2nd Year Maintenance									
		Kelong	Chandra	Gondhal	Koksar III	0.81	Ha	20200	0.81	20200
		Kelong	Chandra	Koksar	Koksar III	0.03	Ha	800	0.03	800
		Kelong	Bhaga	Jispa	Koksar III	3.09	Ha	77200	3.09	77200
		Pattan	Lower Pattan	Shansha	Dulling	3.32	Ha	83000	3.32	83000
		Udaipur	Udaipur	Udaipur	DPF Phatghar	6.27	Ha	33800	6.27	33800
	Total :					13.52		215000	13.52	215000
	3rd Year Maintenance									
		Keylong	Bhaga	Jispa	UPF Rarik	20	Ha	268400	20	268400
		Keylong	Bhaga	Jispa	UPF Rank Man Singh	20	Ha	268400	20	268400
		Pattan	Lower Pattan	Moorin g	UPF Dulling	15	Ha	201300	15	201300
		Udaipur	Udaipur	Udaipur	UPF Phatghar	15	Ha	42000	15	42000
		Keylong	Chandra	Koksar	RF-9 Urgume at Jagartal	40	Ha	536700	40	536700
		Keylong	Chandra	Koksar	Koksar-III ar Rakshimir	14.96	Ha	200700	14.96	200700
		Keylong	Chandra	Koksar	Koksar-III at Gramphu	11	Ha	147600	11	147600
	Total :					135.96		1665100	135.96	1665100
	4th Year Maintenance									
		Keylong	Bhaga	Jispa	UPF Rarik	30	Ha	215400	30	215400
		Keylong	Chandra	Kokser	RF 9 Urigan	10	Ha	71800	10	71800
		Keylong	Chandra	Kokser	UPF Gramphu	20	Ha	143600	20	143600
		Keylong	Chandra	Kokser	Kokser-III	10	Ha	71800	10	71800
	Total :					70		502600	70	502600
	5th Year Maintenance									
		Keylong	Bhaga	Jispa	UPF Rarik	30	Ha	215400	30	215400
		Keylong	Chandra	Kokser	RF 9 Urigan	20	Ha	143600	20	143600

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Keylong	Chandra	Kokser	UPF Gramphu	20	Ha	143600	20	143600
		Keylong	Chandra	Kokser	Kokser III	20	Ha	143600	20	143600
		Keylong	Chandra	Kokser	Kokser III	3.37	Ha	24200	3.37	24200
	Total :					93.37		670400	93.37	670400
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 2nd Year			65400	0	0
					Cost of Plants for Maint. - 3rd Year			329000	0	0
					Cost of Plants for Maint. - 4th Year			169400	0	0
					Cost of Plants for Maint. - 5th Year			225900	0	0
	Total :					0		789700	0	0
	Total Maintenance of old Plantations:					312.85		3842800	312.85	3053100
	G. Total Lahaul :					312.85		3842800	312.85	3053100
Name of Division : Parvati										
1	Advance Works									
	RCC Fencing of Land Banks									
		Hurla	Bhuin	Barogi	Cherithach	47.5	Ha	1349000	47.5	1349000
	Total :					47.5		1349000	47.5	1349000
	Total Advance Works:					47.5		1349000	47.5	1349000
2	New Plantations									
	New Plantations in Land Banks									
		Hurla	Bhuin	Barogi	1/20 Cherithach C. II a	47.5	Ha	1508100	47.5	1508100
	Total :					47.5		1508100	47.5	1508100
	Cost of Plants for New Planting									
					Cost Of Plants			888200	0	431976
	Total :					0		888200	0	431976
	Total New Plantations:					47.5		2396300	47.5	1940076
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Hurla	Bhuin	Dyar	Tundavan	9.1	Ha	57800	9.1	57800
	Total :					9.1		57800	9.1	57800
	2nd Year Maintenance									
		Jari	Jari	Chhakna	Somaropa	14	Ha	60200	14	60200
		Jari	Dhara	Dhara	Rajthati	12	Ha	51600	12	51600
		Jari	Jari	Sarahan	Sarahan	14	Ha	60200	14	60200

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Un it.	Amount	Phy	Amount
		Jari	Jari	Chhakna	Dhunkhramul	10	Ha	43000	10	43000
		Jari	Jari	Chhakna	1/10Rajthati	4.9	Ha	21000	4.9	21000
		Jari	Jari	Chhakna	Narbai	7.38	Ha	31700	7.38	31700
		Jari	Dhara	Dhara	Shornaage	12	Ha	51600	12	51600
		Jari	Dhara	Dhara	1/19 Raj thati	10	Ha	43000	10	43000
		Bhuntar	Shamshi	Mohal	1/44 C III a	10	Ha	43000	10	43000
		Bhuntar	Dohranala	Sandhar	Patki M-III	10	Ha	43000	10	43000
		Bhuntar	Bajoura	Mashgan	Darunala	10	Ha	43000	10	43000
		Hurla	Bhuin	Bhin	Kotkandi III	10	Ha	43000	10	43000
		Hurla	Thela	Jhuni	Kabrithach	10	Ha	43000	10	43000
		Hurla	Thela	Najan	Sharn	10	Ha	43000	10	43000
		Kasol	Pulga	Tulga	Kailidhar	10	Ha	43000	10	43000
		Kasol	Pulga	Tulga	Seriage	10	Ha	43000	10	43000
		Kasol	Pulga	Tulga	1/6 Kalga	12.1	Ha	52000	12	52000
	Total :					176.38		758300	176.28	758300
	3rd Year Maintenance									
		Jari	Jari	Chhakna	1/10Ranithati	5.1	Ha	11400	5.1	11400
	Total :					5.1		11400	5.1	11400
	4th Year Maintenance									
		Jari	Dhara	Dhara	Alag	15	Ha	33700	15	33700
		Jari	Pinni	Pinni	yamkot	5	Ha	11200	5	11200
		jari	Pinni	Pinni	Narbai	17.62	Ha	39600	17.62	39600
		Kasol	tosh	Tosh	Tosh nala	24.5	Ha	55100	24.5	55100
	Total :					62.12		139600	62.12	139600
	5th Year Maintenance									
		Hurla	Thela	Raulli	Ninu	15.45	Ha	34700	15.45	34700
		Hurla	Bhuin	Naresh	Tarehan	15.88	Ha	35700	15.88	35700
	Total :					31.33		70400	31.33	70400
	6th Year Maintenance									
		Bhunter	shamshi	Mohal	Khokhan	17.42	Ha	39200	17.42	39200
		Jari	Pinni	Pinni	Yamkot	8	Ha	18000	8	18000
		Hurla	Gadsa	Siyah	Thachadhar	20	Ha	45000	20	45000
		Kasol	Tosh	tosh	Kanawar III	10.6	Ha	23800	10.6	23800
	Total :					56.02		126000	56.02	126000
	7th Year Maintenance									
		jari	Pinni	Pinni	Yamkot	12	Ha	27000	12	27000
		Kasol	Manikaran	shila	Nagjan nalla	15	Ha	33700	15	33700
	Total :					27		60700	27	60700
	8th Year Maintenance									
		kasol	tosh	tosh	Kalinchi	20	Ha	45000	20	45000
	Total :					20		45000	20	45000
	9th Year Maintenance									
						25	Ha	56200	25	56200
	Total :					25		56200	25	56200
	Cost of Plants for Maint.									

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
					Cost of Plants for Maint. - 1st Year			51000	0	18919
					Cost of Plants for Maint. - 2nd Year			659600	0	244465
					Cost of Plants for Maint. - 3rd Year			9500	0	4566
					Cost of Plants for Maint. - 4th Year			116100	0	43048
					Cost of Plants for Maint. - 5th Year			58500	0	22010
					Cost of Plants for Maint. - 6th Year			104700	0	38820
					Cost of Plants for Maint. - 7th Year			50500	0	19711
					Cost of Plants for Maint. - 8th Year			37400	0	14860
					Cost of Plants for Maint. - 9th Year			45700	0	18325
	Total :					0		1133000	0	424724
	10th Year Maintenance									
	Total :					0		0	0	0
	Total Maintenance of old Plantations:					412.05		2458400	411.95	1750124
	G. Total Parvati :					507.05		6203700	506.95	5039200
Name of Division : Seraj										
1	Advance Works									
	RCC Fencing of Land Banks									
		Sainj	Larji	Dalash ni	Dalashni	25.5	Ha	724200	25.5	724200
		Tirthan	Plach	Kalwar i	Bhekhli dhar	5.152	Ha	146300	5.15	146300
	Total :					30.652		870500	30.65	870500
	Total Advance Works:					30.652		870500	30.65	870500
2	New Plantations									
	New Plantations in Land Banks									

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Un it.	Amount	Phy	Amount
		Sainj	Larji	Dalash ni	Dalashni	25.5	Ha	809600	25.5	809610
		Tirthan	Plach	Kalwar i	Bhekhli dhar	5.15	Ha	163500	5.15	163463
	Total :					30.65		973100	30.65	973073
	Cost of Plants for New Planting									
					Cost Of Plants			573100	0	
	Total :					0		573100	0	0
	Total New Plantations:					30.65		1546200	30.65	973073
3	Maintenance of old Plantations									
	2nd Year Maintenance									
		Banjar	Jibhi	Sojha	Bhareuri dhar	15	Ha	64500	15	64500
		Banjar	Jibhi	Jibhi	Sarathi thach	10	Ha	43000	10	43000
		Tirthan	Panihar	Panihar	Barithach	30	Ha	129000	30	129000
		Tirthan	Panihar	Kotla	Kharaldhar	20	Ha	86000	20	86000
		Sainj	Larji	Dalash ni	Sikridhar	27	Ha	116100	27	116100
		Sainj	Larji	Dalash ni	Sikridhar	13.02	Ha	56000	13.02	56000
		Sainj	Larji	Dalash ni	Lower Mahidhar	10.15	Ha	43600	10.15	43600
		Sainj	Larji	Dalash ni	Lower Mahidhar	3.34	Ha	14300	3.34	14300
		Sainj	Larji	Dalash ni	Lower Mahidhar	2	Ha	8600	2	8600
	Total :					130.51		561100	130.51	561100
	3rd Year Maintenance									
		Banjar	Jibhi	Sojha	30-Jalora	30.48	Ha	68500	30.48	68500
		Banjar	Jibhi	Hirab	Panjizan	20	Ha	45000	20	45000
		Tirthan	Panihar	Kotla	Kotladhar	30	Ha	67500	30	67500
	Total :					80.48		181000	80.48	181000
	4th Year Maintenance									
		Tirthan	Plach	Kalwar i	Bhekhaliidhar	3.34	Ha	7500	3.34	7500
	Total :					3.34		7500	3.34	7500
	5th Year Maintenance									
		Tirthan	Plach	Kalwar i	Bhekhaliidhar	11.52	Ha	25900	11.52	25900
	Total :					11.52		25900	11.52	25900
	6th Year Maintenance									
		Sainj	Larji	Kanon	Sapangni	1.3	Ha	2900	1.3	2900
		Tirthan	Panihar	Chanon	Jognidhar	0.5	Ha	1100	0.5	1100
		Tirthan	Panihar	Panihar	Khara age	1	Ha	2200	1	2200
		Banjar	Bahu	Gashini	Soja Seri	4	Ha	9000	4	9000
		Banjar	Banjar	Tandi	Bagi dhar	4	Ha	9000	4	9000
	Total :					10.8		24200	10.8	24200
	7th Year Maintenance									
	Total :					0		0	0	0
	8th Year Maintenance									
		Sainj	Larji	Kanon	Sagehra nal	10.3	Ha	23100	10.3	23100
		Sainj	Sainj	Gohi	Shetitohal	15	Ha	33700	15	33700
		Sainj	Sainj	Sainj	1/45 M/gahar	3	Ha	6700	3	6700

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Sainj	Sainj	Sainj	Shilibihal	5	Ha	11200	5	11200
		Sainj	Sainj	Sainj	Banshira	10	Ha	22500	10	22500
		Sainj	Sainj	Sainj	Bodhi gad	4	Ha	9000	4	9000
		Sainj	Sainj	Sainj	Kartah seri	5	Ha	11200	5	11200
	Total :					52.3		117400	52.3	117400
	9th Year Maintenance									
						100	Ha	225000	93.7	210825
	Total :					100		225000	93.7	210825
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 2nd Year			488000	0	
					Cost of Plants for Maint. - 3rd Year			150400	0	
					Cost of Plants for Maint. - 4th Year			6200	0	
					Cost of Plants for Maint. - 5th Year			21500	0	
					Cost of Plants for Maint. - 6th Year			20200	0	
					Cost of Plants for Maint. - 8th Year			97800	0	
					Cost of Plants for Maint. - 9th Year			187000	0	
	Total :					0		971100	0	0
	Total Maintenance of old Plantations:					388.95		2113200	382.65	1127925
	G. Total Seraj :					450.25		4529900	443.95	2971498
Name of Division : Bharmour										
1	Advance Works									
	RCC Fencing of Land Banks									
		Bharmour	Sandhi	Sirdi	Naini Nalla	4.95	Ha	154400	4.95	154400
	Total :					4.95		154400	4.95	154400
	Total Advance Works:					4.95		154400	4.95	154400
2	New Plantations									
	New Plantations in Land Banks									
		Bharmour	Sandhi	Sirdi	Naini Nalla	4.5	Ha	196300	4.5	196300
	Total :					4.5		196300	4.5	196300
	Cost of Plants for New Planting									
		Bharmour	Sandhi	Sirdi	Naini Nalla	0	No.	119800	0	119800

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Un it.	Amount	Phy	Amount
					Total :	0		119800	0	119800
					Total New Plantations:	4.5		316100	4.5	316100
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Bharmour	Bharmour	Lahal	Chaguie	5.8	Ha	46100	5.8	46100
		Bharmour	Bharmour	Lahal	Chakratha	5	Ha	39700	5	39700
		Bharmour	Bharmour	Lahal	Rahela	5	Ha	39700	5	39700
					Total :	15.8		125500	15.8	125500
	2nd Year Maintenance									
		Bharmour	Sandhi	Chobia	Dhanore	10	Ha	54000	10	54000
		Swai	Runukot hi	Runuk othi	Khanog Samra	10	Ha	54000	10	54000
		Swai	Runukot hi	Runuk othi	Magloon	10	Ha	54000	10	54000
		Swai	Runukot hi	Aura	Thap Naie	12	Ha	64800	12	64800
		Swai	Banni	Mandha	Sulo	16	Ha	86400	16	86400
		Bharmour	Bharmour	Lahal	Dugabanad II	10	Ha	54000	10	54000
		Bharmour	Sandhi	Sirdi	Khod Nalla	10	Ha	54000	10	54000
		Bharmour	Sandhi	Sirdi	Bimbal	10	Ha	54000	10	54000
		Bharmour	Sandhi	Chobia	Kalasapar	10	Ha	54000	10	54000
					Total :	98		529200	98	529200
	3rd Year Maintenance									
		Bharmour	Sandhi	Chobia	Supa -II	15	Ha	42000	15	42000
		Bharmour	Sandhi	Chobia	Chaini	10	Ha	28000	10	28000
		Bharmour	Bharmour	Bharmour	Bharmani	10	Ha	28000	10	28000
		Bharmour	Bharmour	Gharadu	Dadma	10	Ha	28000	10	28000
		Swai	Garola	Swai	Jura	10	Ha	28000	10	28000
		Swai	Runukot hi	Runuk othi	Jagat	10	Ha	28000	10	28000
		Swai	Runukot hi	Ora	Thalla	10	Ha	28000	10	28000
		Swai	Runukot hi	Runuk othi	Gudeth	10	Ha	28000	10	28000
		Tretha	Barabanc ho	Nayagran	Nayagran	10	Ha	28000	10	28000
		Tretha	Lamu	Chanail	Chanail	10	Ha	28000	10	28000
		Tretha	Holi	Deol	Bantuh	10	Ha	28000	10	28000
		Tretha	Holi	Deol	Andruni	10	Ha	28000	10	28000
		Bharmour	Bharmour	Gharadu	Prangalla-II	10	Ha	28000	10	28000
		Bharmour	Bharmour	Arki	Khani Phat	10	Ha	28000	10	28000
		Bharmour	Bharmour	Lahal	Banani	10	Ha	28000	10	28000
		Bharmour	Bharmour	Lahal	Rakhon	10	Ha	28000	10	28000
		Tretha	Holi	Deol	Kured	20	Ha	56000	20	56000

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Swai	Runukot hi	Ora	Sulhia	10	Ha	28000	10	28000
		Bharmour	Sandhi	Sirdi	Harchu	10	Ha	28000	10	28000
		Bharmour	Sandhi	Chobia	Ghatore	10	Ha	28000	10	28000
	Total :					215		602000	215	602000
	4th Year Maintenance									
		Bharmour	Sandhi	Sirdi	Supa 1	15	Ha	42000	15	42000
		Bharmour	0	0	Kutasan	10	Ha	28000	10	28000
		Bharmour	0	0	Gaglas	16	Ha	44800	16	44800
		Swai	Runukot hi	Runuk othi	Luna	10	Ha	28000	10	28000
		Tretha	0	0	Phat	15	Ha	42000	15	42000
	Total :					66		184800	66	184800
	5th Year Maintenance									
		Bharmour	Sandi	Hadsar	Balmuie	20	Ha	56000	20	56000
		Bharmour	Sandi	Chobia	Gudager	10	Ha	28000	10	28000
		Bharmour	Bharmou r	Lahal	Dugha Bannar	10	Ha	28000	10	28000
		Swai	Garola	Ullansa	Jadola	12	Ha	33600	12	33600
		Swai	Garola	Garola	Garola	10	Ha	28000	10	28000
		Trehta	Lamu	Banog	Saloon	19	Ha	53200	19	53200
		Trehta	Holi	Sutker	Kuthed	13	Ha	36400	13	36400
	Total :					94		263200	94	263200
	6th Year Maintenance									
		Swai	Runukot hi	Aura	Kuruntu	10	Ha	28000	10	28000
	Total :					10		28000	10	28000
	Cost of Plants for Maint.									
								114700	0	114700
								474300	0	474300
								520300	0	520300
								159700	0	159700
								227400	0	227400
								24200	0	24200
	Total :					0		1520600	0	1520600
	Total Maintenance of old Plantations:					498.8		3253300	498.8	3253300
	G. Total Bharmour :					508.25		3723800	508.25	3723800
Name of Division : Chamba										
1	Advance Works									
	RCC Fencing of Land Banks									
		Upper Chamba	Bakani	Kaland ra	Sulah	6.5	Ha	184600	6.5	184600
		Lower Chamba	Chamba	Shamd har	DPF Karian	5.5	Ha	156200	5.5	156200
	Total :					12		340800	12	340800
	Total Advance Works:					12		340800	12	340800
2	New Plantations									
	New Plantations in Land Banks									
		Upper Chamba	Bakani	Kaland ra	Sulah	6.5	Ha	206300	6.5	206300
		Lower Chamba	Chamba	Shamd har	Krian DPF	5.5	Ha	174600	5.5	174600
	Total :					12		380900	12	380900

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
	Cost of Plants for New Planting									
		Upper Chamba	Bakani	Kaland ra	Sulah	0	No.	224300	0	224300
	Total :					0		224300	0	224300
	Total New Plantations:					12		605200	12	605200
3	Maintenance of old Plantations									
	1st Year Maintenance									
	Total :					0		0	0	0
	2nd Year Maintenance									
		Tikri	Chanju	Chanju	Banotu DPF	6.32	Ha	27100	6.32	27100
		Masroond	Masroon d	Chhatri	Hadund DPF (Raila CA)	0.7	Ha	3000	0.7	3000
	Total :					7.02		30100	7.02	30100
	3rd Year Maintenance									
		L/Chamb a	Chamba	Sarodi	Ora	5	Ha	11200	5	11200
		L/Chamb a	Silla	Baror	Karangar	5	Ha	11200	5	11200
		Masroond	Pukhri	Ghargr an	Chanina	1.5	Ha	3400	1.5	3400
		Masroond	Masroon d	Kohal	Trag DPF	8	Ha	18000	8	18000
		Masroond	Chhatri	Chhatri	Hadund DPF (Raila CA)	8.6	Ha	19300	8.6	19300
		U/Chamb a	Bakani	Kaland ra	Meh	19.5	Ha	43900	19.5	43900
		Tikri	Chanju	Baghei	Khander DPF	7.57	Ha	17000	7.57	17000
		Tikri	Chanju	Chanju	Banotu DPF	3.68	Ha	8200	3.68	8200
	Total :					58.85		132200	58.85	132200
	4th Year Maintenance									
		Lower Chamba	Chamba	Sarodi	Ora	10	Ha	22500	10	22500
		Lower Chamba	Chamba	Shamd har	Luddu	10	Ha	22500	10	22500
		Lower Chamba	Chamba	Shamd har	Bhujja	10	Ha	22500	10	22500
		Lower Chamba	Chamba	Shamd har	Sangera	10	Ha	22500	10	22500
		Lower Chamba	Chamba	Shamd har	Gawala	10	Ha	22500	10	22500
		Lower Chamba	Chamba	Shamd har	Banjah	10	Ha	22500	10	22500
		Lower Chamba	Chamba	Shamd har	Rajera	10	Ha	22500	10	22500
		Masroond	Pukhri	Ghargr an	Karangar	20	Ha	45000	20	45000
		Masroond	Pukhri	Ghargr an	Chanina	8.5	Ha	19000	8.5	19000
		Masroond	Pukhri	Ghargr an	Ghargran	10	Ha	22500	10	22500
		Masroond	Chhatri	Kalhel	Rakhalu	10	Ha	22500	10	22500
		Masroond	Chhatri	Kalhel	Baboh	10	Ha	22500	10	22500
		Masroond	Pukhri	Taryod i	Gatti	10	Ha	22500	10	22500

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Upper Chamba	Kundi	Kalwar a	Meh	5.5	Ha	12300	5.5	12300
		Upper Chamba	Kundi	Kalwar a	Kalera DPf	10	Ha	22500	10	22500
		Upper Chamba	Kundi	Kalwar a	Kalwara DPF	15	Ha	33700	15	33700
		Upper Chamba	Kundi	Kalwar a	Malla DPF	25	Ha	56200	25	56200
		Tikri	Chanju	Bagehi	Khander	12.42	Ha	27900	12.42	27900
		Tikri	Chanju	Bagehi	Dalotu	10	Ha	22500	10	22500
		Tikri	Jassor	Deola	Deola	10	Ha	22500	10	22500
		Tikri	Jassor	Deola	Galodi	10	Ha	22500	10	22500
		Tikri	Jassor	Deola	Bagehi DPF	30	Ha	67500	30	67500
	Total :					266.42		599100	266.42	599100
	5th Year Maintenance									
		Tikri	Chamba	Gudda	Bendal	3.9	Ha	8800	3.9	8800
		Tikri	Chamba	Gudda	Janjla	3	Ha	6700	3	6700
		Tikri	Silla	Baror	Kuthed-I	15	Ha	33700	15	33700
		Tikri	Silla	Baror	Kuthed-II	5	Ha	11200	5	11200
		Tikri	Masrron d	Kandla	Saprah Rampur	15	Ha	33700	15	33700
		Tikri	Masrron d		Thanas	6	Ha	13500	6	13500
		Tikri	Jassor	Deola	Langha	20	Ha	45000	20	45000
		Tikri	Chanju	Bagehi	Kathwad	8	Ha	18000	8	18000
	Total :					75.9		170600	75.9	170600
	6th Year Maintenance									
		Tikri	Chamba	Gudda	Bendal	36.1	Ha	81200	36.1	81200
		Tikri	Chamba	Gudda	Janjla	27	Ha	60700	27	60700
		Tikri	Silla	Baror	Sungal	15	Ha	33700	15	33700
		Tikri	Pukhri		Garh	17	Ha	38200	17	38200
		Tikri	Chanju	Bagehi	Kathwad-II	42	Ha	94500	42	94500
	Total :					137.1		308300	137.1	308300
	Cost of Plants for Maint.									
					2nd year maint			26300	0	26300
					3rd year maint			110000	0	110000
					4thyear maint			498200	0	498200
					5th year maint			141900	0	141900
					6th year maint			256300	0	256300
	Total :					0		1032700	0	1032700
	Total Maintenance of old Plantations:					545.29		2273000	545.29	2273000
	G. Total Chamba :					569.29		3219000	569.29	3219000
Name of Division : Churah										
	3rd Year Maintenance									
		Tissa	Baira	Baira	Jini	10	Ha	22500	10	22500
		Tissa	Baira	Baira	Domas	7.67	Ha	17300	7.67	17300
		Tissa	Baira	Baira	Majhoga	10	Ha	22500	10	22500

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Tissa	Sei	Jangba ni	Sanwal	5	Ha	11200	5	11200
		Tissa	Sei	Sagti	Kathla	5	Ha	11200	5	11200
		Tissa	Tissa	Tissa	Dadwari	10	Ha	22500	10	22500
		Tissa	Tissa	Chandr u	Rohjad	10	Ha	22500	10	22500
		Tissa	Tissa	Deviko thi	Panyalla	5	Ha	11200	5	11200
		Tissa	Tissa	Deviko thi	Rundud	5	Ha	11200	5	11200
		Tissa	Tissa	Deviko thi	Khuryani	5	Ha	11200	5	11200
		Tissa	Tissa	Pugthal a	Kalehi	9.85	Ha	22200	9.85	22200
		Bhalei	Bhalei	Bhalei	Bhalei-1st	10	Ha	22500	10	22500
		Bhalei	Bhalei	Bhalei	Bhalei 2nd	17.5	Ha	39400	17.5	39400
		Chakoli	Panoga	Panoga	Mehloon	11	Ha	24700	11	24700
	Total :					121.02		272100	121.02	272100
	4th Year Maintenance									
		Tissa	Tissa	Tissa	Kundalan	17.62	Ha	39600	17.62	39600
		Tissa	Tissa	Pugthal a	Guwari	20	Ha	45000	20	45000
		Tissa	Tissa	Dsevik othi	Chaluni	15	Ha	33700	15	33700
		Tissa	Tissa	Chandr u	Tain	20.54	Ha	46200	20.54	46200
		Tissa	Sei	Jangba ni	Juwari	20	Ha	45000	20	45000
		Tissa	Baira	Mansa	Alwas	15.68	Ha	35300	15.68	35300
		Tissa	Sei	Sagti	Brikhu	18.45	Ha	41500	18.45	41500
		Bhalei	Bhalei	Bhalei	Kanihandi CA	18.28	Ha	41100	18.28	41100
		Bhalei	Bhanad	Bhanad	Deikund Ist	10.182	Ha	22900	10.18	22900
		Bhalei	Bhanad	Badka	Bharmoond	18.7302	Ha	42100	18.73	42100
		Bhalei	Bhanad	Bhanad	Deikund 2nd	9.92	Ha	22300	9.92	22300
		Bhalei	Bhalei	Bhalei	Mahad CA Ist	9.244	Ha	20800	9.24	20800
		Bhalei	Sundla	Salwan	Bajoon CA	20	Ha	45000	20	45000
		Bhalei	Bhalei	Bhalei	Mahad CA 2nd	10.096	Ha	22700	10.09	22700
		Bhalei	Sundla	Salwan	Chinglianu CA	20.323	Ha	45700	20.32	45700
	Total :					244.07		548900	244.054	548900
	Cost of Plants for Maint.									
					3rd Year Maint.			226300	0	226300
					4th Year Maint			456400	0	456400
	Total :					0		682700	0	682700
	Total Maintenance of old Plantations:					365.09		1503700	365.074	1503700
	G. Total Churah :					365.09		1503700	365.074	1503700
Name of Division : Dalhousie										

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Dalhousie	Drada	Golly	Gandhiyar	15.6	Ha	99000	15.6	99000
		Chowari	Kainthly	Awan	Sundla	20	Ha	127000	20	127000
	Total :					35.6		226000	35.6	226000
	2nd Year Maintenance									
	Total :					0		0	0	0
	3rd Year Maintenance									
		Bakloh	Mail	Kandei	Khirdi dhar	10	Ha	22500	10	22500
		Bakloh	Mamul	Mamul	Tikkar balera I&II	26	Ha	58500	26	58500
		Bakloh	Mamul	Mamul	Tikkar balera	3.68	Ha	8300	3.68	8300
		Chowari	Chowari	L/Chowari	Kulera	20	Ha	45000	20	45000
		Chowari	Chowari	L/Chowari	Uttalu	17.0552	Ha	38300	17.05	38300
		Bhattiyat	Motla	Motlaa	Tahu	100	Ha	225000	100	225000
	Total :					176.74		397600	176.73	397600
	4th Year Maintenance									
		Chowari	Kainthly	Khadad anda	Dobu	20	Ha	45000	20	45000
		Chowari	Chowari	L/Chowari	Kulera /Uтали	20	Ha	45000	20	45000
		Chowari	Manhuta	Manhuta	Godhra	20	Ha	45000	20	45000
		Chowari	Manhuta	Parsiya ra	Dharsana	13	Ha	29200	13	29200
		Chowari	Raipur	Saloh	Nadal Saloh	10	Ha	22500	10	22500
	Total :					83		186700	83	186700
	5th Year Maintenance									
		Bakloh	Mamul	Balera	Tikkar balera	16.32	Ha	36700	16.32	36700
	Total :					16.32		36700	16.32	36700
	6th Year Maintenance									
		Chowari	Raipur	Saloh	Gadet	16	Ha	36000	16	36000
	Total :					16		36000	16	36000
	Cost of Plants for Maint.									
					1st Maint			199700	0	199700
					3rd Year Maint.			330500	0	330500
					4th Year Maint			155200	0	155200
					5th Year Maint.			30500	0	30500
					6th Year Maint			29900	0	29900
	Total :					0		745800	0	745800
	Total Maintenance of old Plantations:					327.66		1628800	327.65	1628800
	G. Total Dalhousie :					327.66		1628800	327.65	1628800
Name of Division : Pangl										
3	Maintenance of old Plantations									
	1st Year Maintenance									

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Banta	Bamta	Gurla	UPF Kashah	9	Ha	57100	9	57100
		Deiya	Jhoker	Kelvi	UPF Kujau	9.5	Ha	60300	9.5	60300
		Kanda	Kulag	Lutkeri	Bandal UPF	5	Ha	31700	5	31700
		Kanda	Sainj	manjholi	UPF Lumbra	5	Ha	31700	5	31700
		Kanda	Sainj	Minus	UPF Minus	5	Ha	31700	5	31700
		Kanda	Kulag	Dofta	DPF Manloon	5	Ha	31700	5	31700
		Chopal	Chopal	Thana	Thana UPF	5	Ha	31700	5	31700
		Chopal	Chopal	Thana	Thana UPF	6	Ha	38100	6	38100
		Sarain	Jhakholi	Badlog	UPF Badlog	12	Ha	76200	12	76200
		Tharoach	Tikkari	Tikkari	Kharti Nala	4.5	Ha	28500	4.5	28500
		Tharoach	Tharoach	Shilla	Shilla-C-3	4.5	Ha	28500	4.5	28500
		Nerwa	Kiarla	Kiarla	UPF Kiarla	7	Ha	44400	7	44400
		Nerwa	Khaddar	Bagna	Kahu-C-9	5	Ha	31700	5	31700
	Total :					82.5		523300	82.5	523300
	2nd Year Maintenance									
		Chopal	Jhiknipul	Shilikain	Shilikain UPF	8	Ha	34400	8	34400
		Tharoach	Lallon	Mandah	DPF Ranish	10	Ha	43000	10	43000
		do	do	do	Theira UPF	10	Ha	43000	10	43000
		Bamta	Bamta	Bamta	DPF Bamta	5	Ha	21500	5	21500
		do	do	Gurla	Kashah	5	Ha	21500	5	21500
		Nerwa	Khaddar	Ranjet	UPF Kahu	10	Ha	43000	10	43000
		Kanda	Sainj	Sainj	Jubbli	5	Ha	21500	5	21500
	Total :					53		227900	53	227900
	3rd Year Maintenance									
		Sarain	Sarain	Chuina	DPF Linzar	6	Ha	13500	6	13500
		do	do	Khagna	DPF Khagna	6	Ha	13500	6	13500
		Deiya	Jhoker	Jhoker	UPF Jhoker	25	Ha	56200	25	56200
		do	Deiya	Jawalnu	UPF Dhotali	8	Ha	18000	8	18000
		Tharoach	Lallon	Mandah	UPF Mandah	10	Ha	22500	10	22500
		Bamta	Bamta	Gurla	UPF Gurla	20	Ha	45000	20	45000
		Kanda	Kulag	Nora	Ghorla	10	Ha	22500	10	22500
	Total :					85		191200	85	191200
	4th Year Maintenance									
		Sarain	Sarain	Chuina	DPF Linzar	9	Ha	20200	9	20200
		do	do	Khagna	DPF Khagna	9	Ha	20200	9	20200
		Deiya	Jhoker	Jhoker	UPF Jhoker	10	Ha	22500	10	22500
		do	Deiya	Jawalnu	UPF Dhotali	12	Ha	27000	12	27000
		Kanda	Kanda	Banah	UPF Banah	10	Ha	22500	10	22500
		do	do	Kanda	UPF Kanda	10	Ha	22500	10	22500
		Chopal	Jhiknipul	Shilikain	DPF Shilikain	20	Ha	45000	20	45000
	Total :					80		179900	80	179900
	5th Year Maintenance									
		Sarain	Sarain	Chuina	Chuina	10	Ha	22500	10	22500
		Deiya	Jhoker	Jhoker	UPF Munaleg	15	Ha	33700	15	33700
	Total :					25		56200	25	56200

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
	6th Year Maintenance									
		Chopal	J/pul	Pabas	DPF Chabotla	10	Ha	22500	10	22500
		Sarain	Sarain	Chuina	Chuina	13	Ha	29200	13	29200
		Kanda	Sainj	Bag Majhol i	UPF Majholi	10	Ha	22500	10	22500
	Total :					33		74200	33	74200
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 1st Year			462800	0	462800
					Cost of Plants for Maint. - 2nd Year			198200	0	198200
					Cost of Plants for Maint. - 3rd Year			158900	0	158900
					Cost of Plants for Maint. - 4th Year			149600	0	149600
					Cost of Plants for Maint. - 5th Year			46700	0	46700
					Cost of Plants for Maint. - 6th Year			61700	0	61700
	Total :					0		1077900	0	1077900
	G. Total Chopal :					358.5		2330600	358.5	2330600
Name of Division : Rohru										
1	Advance Works									
	RCC Fencing of Land Banks									
		Tikkar	Tikkar	Kidean	UPF-Tutupani	16.89	Ha	479700	16.89	479700
		Tikkar	Tikkar	Nakstel i	UPF-Koti	20	Ha	568000	20	568000
	Total :					36.89		1047700	36.89	1047700
	Total Advance Works:					36.89		1047700	36.89	1047700
2	New Plantations									
	New Plantations in Land Banks									
		Khashadh ar	Chrigaon	Tangnu	UPF-Tangnu	16.56	Ha	525800	16.56	525800
		Khashadh ar	Chrigaon	Tangnu	UPF-Janglikh	16.36	Ha	519500	16.36	519500
		Khashadh ar	Larot	Kharsh ali	UPF-Niltithach	9.96	Ha	316200	9.96	316200
		Khashadh ar	Larot	Kharsh ali	UPF-Atgaon	10	Ha	317500	10	317500

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Unit.	Amount	Phy	Amount
		Rohru	Khashadhar	Sindasi	Khabal	10	Ha	317500	10	317500
		Rohru	Gawas	Lowerkoti	UPF-Dhara	15.71	Ha	498900	15.71	498900
		Khashadhar	Larot	Kharshali	UPF-Niltithach	7.4	Ha	234900	7.4	234900
		Rohru	Dodra Kavar	Jakha	Jakha-C	19.59	Ha	621800	19.59	621800
		Tikkar	Tikkar	Kidean	UPF-Tutupani	16.89	Ha	536400	16.89	536400
		Tikkar	Tikkar	Naksteli	UPF-Koti	20	Ha	635000	20	635000
					Less Advance Nursery allotted during 2016-17			-515000	0	-515000
	Total :					142.47		4008500	142.47	4008500
	Cost of Plants for New Planting									
					Cost of Plant			1702200	0	1702200
	Total :					0		1702200	0	1702200
	Total New Plantations:					142.47		5710700	142.47	5710700
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Rohru	Rohru	Kuttara	UPF-Kuttara	15	Ha	95200	15	95200
		Khashadhar	Chirgaon	Chirgaon	UPF-Jabal	10	Ha	63500	10	63500
		Saraswati Nagar	Mandal	Mandal	UPF-Shiroli	19	Ha	120600	19	120600
		Saraswati Nagar	Chhajpur	Ravingarh	UPF-Malog	5	Ha	31700	5	31700
		Dodra Kavar	Jakha	Jakha	Jakha (d)	8	Ha	50800	8	50800
	Total :					57		361800	57	361800
	4th Year Maintenance									
		Rohru	Rohru	Kuttara	UPF-Kashkandi	10.12	Ha	22800	10.12	22800
		Rohru	Rohru	Dalgaoan	UPF-Bhamnala	10	Ha	22500	10	22500
		Rohru	Chirgaon	Jakhnoti	UPF-Ghatdhar	20	Ha	45000	20	45000
	Total :					40.12		90300	40.12	90300
	5th Year Maintenance									
		Khashadhar	Larot	Larot	UPF-Sirgad	10	Ha	22500	10	22500
		Khashadhar	Larot	Larot	UPF-Larot	15	Ha	33800	15	33800
		Khashadhar	Chirgaon	Jakhnoti	UPF-Jabal	20	Ha	45000	20	45000
		Khashadhar	Larot	Thalatar	UPF-Barshil	12.1	Ha	27200	12.1	27200

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
	Total :					57.1		128500	57.1	128500
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 1st Year			319700	0	319700
					Cost of Plants for Maint. - 4th Year			75000	0	75000
					Cost of Plants for Maint. - 5th Year			66600	0	66600
	Total :					0		461300	0	461300
	10th Year Maintenance									
	Total :					0		0	0	0
	Total Maintenance of old Plantations:					154.22		1041900	154.22	1041900
	G. Total Rohru :					333.58		7800300	333.58	7800300
Name of Division : Shimla										
1	Advance Works									
	RCC Fencing of Land Banks									
		Bhajji	Suni	Mandor ghat	U-36 Mandorghat	3.5	Ha	99400	3.5	99400
		Bhajji	Khatnol	Kadhar ghat	U-22 Palag	16.52	Ha	469200	16.52	469200
	Total :					20.02		568600	20.02	568600
	Total Advance Works:					20.02		568600	20.02	568600
2	New Plantations									
	New Plantations in Land Banks									
		Bhajji	Suni	Mandor ghat	U-36 Mandorghat	3.5	Ha	111100	3.5	111100
		Bhajji	Khatnol	Kadhar ghat	U-22 Palag	16.52	Ha	524500	16.52	524500
	Total :					20.02		635600	20.02	635600
	Cost of Plants for New Planting									
					Cost of Plants			374300	0	374300
	Total :					0		374300	0	374300
	Total New Plantations:					20.02		1009900	20.02	1009900
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Koti	Indra	Munda ghat	U-227 Katain Majhar	10	Ha	63500	10	63500
		Koti	Koti	Karoli	D-95 Karoli C-IV	8	Ha	50800	8	50800
		Koti	Koti	Karoli	U-268 Jhandi (Chikkhar)	8	Ha	50800	8	50800
		Koti	Koti	Karoli	U-268 Jhandi (Shilli)	8	Ha	50800	8	50800
		Koti	Koti	Malans heel	U-255 Shalail C-II	4.5	Ha	28500	4.5	28500

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
	Total :					38.5		244400	38.5	244400
	2nd Year Maintenance									
		Bhajji	Himri	Sandoa	D-10 Malgi	11	Ha	47300	11	47300
		Bhajji	Sunni	Bhajol	U-594 Kotla	7.1	Ha	30500	7.1	30500
	Total :					18.1		77800	18.1	77800
	3rd Year Maintenance									
		Bhajji	Himri	Sandoa	D-10 Malgi	9.45	Ha	21200	9.45	21200
		Bhajji	Khatnol	Kadhar ghat	U-47 Jajher	1	Ha	2300	1	2300
	Total :					10.45		23500	10.45	23500
	4th Year Maintenance									
		Dhami	Halog	Dhalay a	UPF Dhalaya	10	Ha	22500	10	22500
		Bhajji	Sunni	Basant pur	U-26 Basantpur	10	Ha	22500	10	22500
		Bhajji	Khatnol	Kadhar ghat	U-47 Jajher	14	Ha	31500	14	31500
		Koti	Koti	Karoli	U-268 Jhandi	9.2	Ha	20700	9.2	20700
	Total :					43.2		97200	43.2	97200
	5th Year Maintenance									
		Tara Devi	Totu	Tall	D-203 Neri	4.6	Ha	10300	4.6	10300
		Tara Devi	Tara Devi	Tara Devi	R - 29 Sandal	5	Ha	11200	5	11200
		Tara Devi	Tara Devi	Shoghi	D - 225 Tarab	4	Ha	9000	4	9000
		Tara Devi	Jubberhatti	Kaljon	D - 217 Khariar	20	Ha	45000	20	45000
		Tara Devi	Jubberhatti	kalihatti	GCL Rangol	1.5	Ha	3300	1.5	3300
		Bhajji	Sunni	Mandhorghat	U-36 Mandhorghar	2	Ha	4500	2	4500
		Bhajji	Himri	Sandoa	U-9 Gadheri	5.5	Ha	12300	5.5	12300
		Bhajji	Himri	Karyali	U-16 Karyali	8.5	Ha	19100	8.5	19100
		Koti	Koti	Karoli	U-268 Jhandi	10	Ha	22500	10	22500
		Koti	Koti	Karoli	U-268 Jhandi	4	Ha	9000	4	9000
		Koti	Koti	Karoli	U-268 Jhandi	4	Ha	9000	4	9000
		Koti	Koti	Karoli	U-268 Jhandi	2	Ha	4500	2	4500
		Koti	Koti	Karoli	U-268 Jhandi	0.7	Ha	1500	0.7	1500
		Koti	Koti	Karoli	U-222 Patgair	6	Ha	13500	6	13500
		Koti	Koti	Karoli	U-267 Thund	0.1	Ha	200	0.1	200
		Mashobra	Mashobra	Naldehra	U-160 Kogi Naldehra	2.6	Ha	5800	2.6	5800
		Mashobra	Kasumpati	Bharari	U-182 Pagog	0.1	Ha	200	0.1	200
		Mashobra	Kasumpati	Kasumpati	U-Shilari	0.1	Ha	200	0.1	200
	Total :					80.7		181100	80.7	181100
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 1st Year			216000	0	216000

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
					Cost of Plants for Maint. - 2nd Year			67700	0	67700
					Cost of Plants for Maint. - 3rd Year			19500	0	19500
					Cost of Plants for Maint. - 4th Year			80700	0	80700
					Cost of Plants for Maint. - 5th Year			150900	0	150900
	Total :					0		534800	0	534800
	Total Maintenance of old Plantations:					190.95		1158800	190.95	1158800
	G. Total Shimla :					230.99		2737300	230.99	2737300
Name of Division : Theog										
1	Advance Works									
	RCC Fencing of Land Banks									
		Kotkhai	Gohach	Himri	U-490 Channodhar	10.62	Ha	301600	10.62	301600
		Theog	Cheog	Kalang	U-299 Aloti	5	Ha	142000	5	142000
	Total :					15.62		443600	15.62	443600
	Total Advance Works:					15.62		443600	15.62	443600
2	New Plantations									
	New Plantations in Land Banks									
		Kotkhai	Gohach	Himri	U-490 Channodhar	10.62	Ha	337200	10.62	337200
		Theog	Cheog	Kalang	U-299 Aloti	2.39	Ha	75900	2.39	75900
	Total :					13.01		413100	13.01	413100
	Cost of Plants for New Planting									
					Cost of Plants			243100	0	243100
	Total :					0		243100	0	243100
	Total New Plantations:					13.01		656200	13.01	656200
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Balson	Ghorna	Kuthar	U--362 Deothi U-361 Kishour	4.98	Ha	31600	4.98	31600
		Theog	Cheog	Kalang	U-318 Riyog	6.16	Ha	39100	6.16	39100
	Total :					11.14		70700	11.14	70700
	2nd Year Maintenance									
	Total :					0		0	0	0
	3rd Year Maintenance									
		Balson	Ghorna	Balag	U-368 Rail	8.78	Ha	19700	8.78	19700
		Balson	Ghound	Ghound	U-397 Charain	10	Ha	22500	10	22500

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Kotkhai	Gohach	Himri	U-490 Channodhar	10	Ha	22500	10	22500
		Theog	Theog	Kalari	U-326koti	10	Ha	22500	10	22500
	Total :					38.78		87200	38.78	87200
	4th Year Maintenance									
		Balson	Ghorna	Kuthar	U--362 Deothi U-361 Kishour	51	Ha	114700	51	114700
	Total :					51		114700	51	114700
	5th Year Maintenance									
		Theog	Theog	Kalari	U-326 Gajari	10	Ha	22500	10	22500
		Balson	Ghorna	Kurhar	U-362 Deothi	70	Ha	157500	70	157500
	Total :					80		180000	80	180000
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 1st Year			62500	0	62500
					Cost of Plants for Maint. - 3rd Year			72500	0	72500
					Cost of Plants for Maint. - 4th Year			95300	0	95300
					Cost of Plants for Maint. - 5th Year			149600	0	149600
	Total :					0		379900	0	379900
	Total Maintenance of old Plantations:					180.92		832500	180.92	832500
	G. Total Theog :					209.55		1932300	209.55	1932300
Name of Division : Ani										
1	Advance Works									
	RCC Fencing of Land Banks									
		Nirmand	Nirmand	Brow	UPF Brow	7.6	Ha	215800	7.6	215800
		Nirmand	Nirmand	Nirman d	UPF Kathanda	10	Ha	284000	10	284000
		Chowai	Khanag	Tarala	UPF Jaon	3.25	Ha	92300	3.25	92300
		Chowai	Paneo	Poeg	UPF Binan	2.34	Ha	66700	2.34	66700
		Chowai	Paneo	Patarna	UPF Khaneri	6.17	Ha	175200	6.17	175200
		Chowai	Paneo	Poeg	Shurladhar	28.72	Ha	815600	28.72	815600
		Arsu	Nirmand	Nirman d	Kathanda	29	Ha	823600	29	823600
		Nither	Nither	Koil	Shadidhar	11.64	Ha	330800	11.64	330800
		Arsu	Arsu	Tharvi	Tharva	3.6	Ha	102200	3.6	102200
		Arsu	Nirmand	Averi	UPF Bail	7.5	Ha	213000	7.5	213000
		chowai	Panue	Bai	UPF Rishta	2.12		60200	2.12	60200
	Total :					111.94		3179400	111.94	3179400

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
	Total Advance Works:					111.94		3179400	111.94	3179400
2	New Plantations									
	New Plantations in Land Banks									
		Nirmand	Nirmand	Brow	UPF Brow	7.6	Ha	241300	7.6	241300
		Nirmand	Nirmand	Nirman d	UPF Kathanda	10	Ha	317500	10	317500
		Chowai	Khanag	Tarala	UPF Jaon	3.25	Ha	103200	3.25	103200
		Chowai	Paneo	Poeg	UPF Binan	2.35	Ha	74600	2.35	74600
		Chowai	Paneo	Patarna	UPF Khaneri	6.17	Ha	195900	6.17	195900
		Chowai	Paneo	Poeg	Shurladhar	28.72	Ha	911900	28.72	911900
		Nither	Nither	Koil	Shadidhar	11.65	Ha	369900	11.65	369900
		Arsu	Arsu	Tharvi	Tharva	3.6	Ha	114300	3.6	114300
		Arsu	Nirmand	Averi	UPF Bail	7.5	Ha	238100	7.5	238100
		Nirmand	Nirmand	Nirman d	Kathanda	29		920700	29	920700
		Chowai	Panue	Bai	UPF Rishta	2.12		67300	2.12	67300
	Total :					111.96		3554700	111.96	3554700
	Cost of Plants for New Planting									
		Nirmand	Nirmand	Brow	UPF Brow	0	No.	2093600	0	1856638
	Total :					0		2093600	0	1856638
	Total New Plantations:					111.96		5648300	111.96	5411338
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Nither	Margi	Margi	Larly	10	Ha	63500	10	63500
		Nither		Koil	Shdidhar	9	Ha	57100	9	57100
		Nither	Margi	Margi	1/10 Bashad	5.25	Ha	33300	5.25	33300
		Nither	Margi	Margi	Margi	9.52	Ha	60400	9.52	60400
		Nither	Dalsh	Luhri	Bai	10	Ha	63500	10	63500
		Nither		Ghatoo	UPF Dagani	12	Ha	76200	12	76200
		Arsu	Nirmand	Nirman d	Kathanda	8	Ha	50800	8	50800
		Arsu	Sarahn	Juagi	Nagerh	20	Ha	127000	20	127000
		Chowai	Pano	Peog	Shorladhar	8	Ha	50800	8	50800
		Chowai	Khanag	Kohila	Parkot Shill	4	Ha	25400	4	25400
	Total :					95.77		608000	95.77	608000
	2nd Year Maintenance									
		Nither	Dalash	Luhri	Bai	10	Ha	43000	10	43000
		Nither	Nither	Moin	Shini	10	Ha	43000	10	43000
		Arsu	Kharga	Kindla	UPF Kimcha	10	Ha	43000	10	43000
		Arsu	Kharga	Tunan	Bihlaidhar	10	Ha	43000	10	43000
		Arsu	Arsu	Pali	UPF Damheli	10	Ha	43000	10	43000
		Arsu	Sarahan	Saraha n	UPF Sarahan-II	10	Ha	43000	10	43000
		Arsu	Nirmand	Averi	UPF Bail	10	Ha	43000	10	43000
	Total :					70		301000	70	301000
	3rd Year Maintenance									
		Nither	Dalash	Luhri	Pipaldhar	10	Ha	22500	10	22500
		Nither	Margi	Nore	UPF C-65 Danodhar	10	Ha	22500	10	22500
		Nither	Nither	Moin	UPF C-86 Moin	10	Ha	22500	10	22500

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Nither	Dalash	Luhri	Bai	10	Ha	22500	10	22500
		Arsu	Sarahan	Juagi	UPF Nagerh	20	Ha	45000	20	45000
	Total :					60		135000	60	135000
	4th Year Maintenance									
		Nither	Nither	Moin	Moin	25	Ha	56200	25	56200
		Nither	Nither	Koil	Agudhar	10	Ha	22500	10	22500
		Arsu	Nirmand	Averi	UPF Bail	15	Ha	33700	15	33700
		Arsu	Sarahan	Juagi	UPF Nagerh	10	Ha	22500	10	22500
		Chowai	Paneo	Peog	Mahvinal	25.1	Ha	56500	25.1	56500
	Total :					85.1		191400	85.1	191400
	5th Year Maintenance									
		Nither	Nither	Koil	Sauridhar	11.8	Ha	26500	11.8	26500
		Chowai	Paneo	Peog	Dhogrinal	19.4	Ha	43600	19.4	43600
	Total :					31.2		70100	31.2	70100
	6th Year Maintenance									
		Nither	Nither	Moin	Kukrajan	20	Ha	45000	20	45000
		Chowai	Paneo	Peog	Shurladhar	11.67	Ha	26200	11.67	26200
	Total :					31.67		71200	31.67	71200
	Cost of Plants for Maint.									
								537200	0	227491
								261800	0	79480
								112200	0	85826
								159100	0	112365
								58300	0	58300
								59200	0	59200
	Total :					0		1187800	0	622662
	Total Maintenance of old Plantations:					373.74		2564500	373.74	1999362
	G. Total Ani :					597.64		11392200	597.64	10590100
Name of Division : Kinnaur										
1	Advance Works									
	RCC Fencing of Land Banks									
		Kilba	Sangla	Chansu	UF Palingcha	5	Ha	156000	5	156000
		Kilba	Sangla	Sangla	UF Hurba	5	Ha	156000	5	156000
		Kilba	Karchham	Sapni	C-141	5	Ha	156000	5	156000
		Katgaon		Kafnoo	Rang Thach	5	Ha	156000	5	156000
		Katgaon		Nathpa	UPF 26 Nathpa	5	Ha	156000	5	156000
		Katgaon		Musran g	UPF Darch	5	Ha	156000	5	156000
		Nichar	Nichar	Nichar	UF Wangtoo	5	Ha	156000	5	156000
		B/Nagar	B/Nagar	Chaura	NC-1	5	Ha	156000	5	156000
		Kilba		Rakchham	UF-160	5	Ha	156000	5	156000
		B/Nagar	Sholtu	Jani-Ramni	UF Ramni	5	Ha	156000	5	156000
		B/Nagar	B/Nagar	C/Kamba	UF Garshoo	5	Ha	156000	5	156000
		Moorang	Ribba	Ribba	C-186	5	Ha	156000	5	156000
		Moorang	Ribba	Ribba	C-189	5	Ha	156000	5	156000
		Nichar		Nichar	UF Wangtoo	10		312000	10	312000
		Kalpa		Pangi		15		468000	15	468000

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Kalpa		Kalpa		5		156000	5	156000
	Total :					95		2964000	95	2964000
	Total Advance Works:					95		2964000	95	2964000
2	New Plantations									
	New Plantations in Land Banks									
		Kilba	Sangla	Chansu	UF Palingcha	5	Ha	198200	5	198200
		Kilba	Sangla	Sangla	UF Hurba	5	Ha	198200	5	198200
		Kilba	Karchh am	Sapni	C-141	5	Ha	198200	5	198200
		Katgaon		Kafnoo	Rang Thach	5	Ha	198200	5	198200
		Katgaon		Nathpa	UPF 26 Nathpa	5	Ha	198200	5	198200
		Katgaon		Musran g	UPF Darch	5	Ha	198200	5	198200
		Nichar	Nichar	Nichar	UF Wangtoo	5	Ha	198200	5	198200
		B/Nagar	B/Nagar	Chaura	NC-1	5	Ha	198200	5	198200
		Kilba		Rakchh am	UF 160	5	Ha	198200	5	198200
		B/Nagar	Sholtu	Jani- Ramni	UF Ramni	5	Ha	198200	5	198200
		B/Nagar	B/Nagar	C/Kam ba	UF Garshoo	5	Ha	198200	5	198200
		Moorang	Ribba	Ribba	C-186	5	Ha	198200	5	198200
		Moorang	Ribba	Ribba	C-189	5	Ha	198200	5	198200
		Nichar		Nichar	UF Wangtoo	10		396500	10	396500
		Kalpa		Pangi		15		594700	15	594700
		Kalpa		Kalpa		5		198200	5	198200
	Total :					95		3766000	95	3766000
	Cost of Plants for New Planting									
		Kilba	Sangla	Chansu	UF Palingcha	0	No.	2299000	0	2299000
	Total :					0		2299000	0	2299000
	Total New Plantations:					95		6065000	95	6065000
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Kilba	Karchh am	Sapni	C-166	10	Ha	79500	10	79500
		Kilba	Sangla	Rakchh am	UF-160	20	Ha	159000	20	159000
		Kilba	Karchh am	Ralli	C-167	10	Ha	79500	10	79500
		Katgaon	Katgaon	Kafnoo	UF-29	10	Ha	79500	10	79500
		B/Nagar	B/nagar	B/naga r	UF-B/nagar	5	Ha	39700	5	39700
		Moorang	Ribba	Moora ng	UF-Shurting	10	Ha	79500	10	79500
		Moorang	Ribba	Moora ng	UF-Lanen	10	Ha	79500	10	79500
		Moorang	Jangi	Jangi	UF-Jangi	10	Ha	79500	10	79500
		Moorang	Jangi	Lippa	C-215	10	Ha	79500	10	79500
		Moorang	Jangi	Lippa	UF-Asrang	10	Ha	79500	10	79500
		Moorang	Jangi	Rarang	UF-Khadra	10	Ha	79500	10	79500
	Total :					115		914200	115	914200
	2nd Year Maintenance									
		Kalpa	Shongton g	Barang	UF-Landhar	10	Ha	54000	10	54000

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Un it.	Amount	Phy	Amount
		Kalpa	Shongton g	Tanglin g	C-176	10	Ha	54000	10	54000
		Nichar	Nichar	Kaksth al	Deepee	6.5	Ha	35100	6.5	35100
		Katgaon	Katgaon	Nathpa	UF-Rarang Thach	9.5	Ha	51300	9.5	51300
		Katgaon	Katgaon	Kafnoo	UF-29	8	Ha	43200	8	43200
		Kilba	Karchha m	Sapni	Kangrlus Dehat	10	Ha	54000	10	54000
	Total :					54		291600	54	291600
	3rd Year Maintenance									
		Kalpa	Urni	Runang	C-248	10	Ha	28000	10	28000
		Nichar	Nichar	Kaksth al	UF-Kaksthal	10	Ha	28000	10	28000
		Nichar	Nichar	Nichar	UF-Sumo	15	Ha	42000	15	42000
		B/Nagar	B/Nagar	B/Naga r	UF-Maneoti	10	Ha	28000	10	28000
		B/Nagar	B/Nagar	B/Naga r	UF-B/Nagar	15	Ha	42000	15	42000
		Kilba	Karchha m	Sapni	UF-Dharwadang	15	Ha	42000	15	42000
		Kilba	Karchha m	Sapni	UF- Wadang	10	Ha	28000	10	28000
		Kilba	Karchha m	Shong	C-165-1	10	Ha	28000	10	28000
		Kilba	Karchha m	Shong	C-165-II	10	Ha	28000	10	28000
		Kilba	Karchha m	Ralli	UF-Ralli	10	Ha	28000	10	28000
	Total :					115		322000	115	322000
	4th Year Maintenance									
		Kalpa	Urni	Runang	New-C-248	10	Ha	28000	10	28000
		B/Nagar	B/Nagar	B/Naga r	C-73	20	Ha	56000	20	56000
	Total :					30		84000	30	84000
	5th Year Maintenance									
		Kalpa	Urni	Runang	C-248	10	Ha	28000	10	28000
	Total :					10		28000	10	28000
	6th Year Maintenance									
		Kalpa	Urni	Runang	UF Kastiyarang	10	Ha	28000	10	28000
	Total :					10		28000	10	28000
	7th Year Maintenance									
		Nichar	Nichar	Nichar	NC-14 (Nichar)	5	Ha	14000	5	14000
		Kilba	Karchha m	Sapni	UF-Kanai (Kilba)	1	Ha	2800	1	2800
		Kalpa	Kalpa	Roghi	C-247 (Kalpa)	10	Ha	28000	10	28000
		Nichar	Nichar	Kaksth al	UF- Kaksthal	5	Ha	14000	5	14000
		Kalpa	Urni	Tapri	UF- Chagaon	5	Ha	14000	5	14000
		Kalpa	Kalpa	Pangi	C-240	5	Ha	14000	5	14000
		Kalpa	Kalpa	R/Peo.	C-242	5	Ha	14000	5	14000
	Total :					36		100800	36	100800

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
	8th Year Maintenance									
		Nichar	Nichar	Kaksth al	UF Kaksthal	5	Ha	14000	5	14000
		Kalpa	Urni	Tapri	UF Chagaon	5	Ha	14000	5	14000
		Kalpa	Urni	Runang	UF Miru	5	Ha	14000	5	14000
		Kalpa	Urni	Runang	UF Runang	5	Ha	14000	5	14000
		Kalpa	Kalpa	Pangi	C-240 (Boktu)	5	Ha	14000	5	14000
		Kalpa	Kalpa	R/Peo.	UF 242	5	Ha	14000	5	14000
		Kalpa	Urni	Urni	UF Yulla	10	Ha	28000	10	28000
		Nichar	Nichar	Kaksth al	UF-Dipee	3.5	Ha	9800	3.5	9800
	Total :					43.5		121800	43.5	121800
	9th Year Maintenance									
		Kalpa	Urni	Runang	UF-Runang	5	Ha	14000	5	14000
		Kalpa	Kalpa	Pangi	C-240	5	Ha	14000	5	14000
		Kalpa	Kalpa	R/Peo.	UF-242	5	Ha	14000	5	14000
	Total :					15		42000	15	42000
	Cost of Plants for Maint.									
					2nd Maint			261300	0	261300
					3rd year Maint			278300	0	278300
					4th Year Maint.			72600	0	72600
					5th Year Maint			24200	0	24200
					6th Year Maint.			24200	0	24200
					7th Year Maint.			87100	0	87100
					8th year Maint.			105200	0	105200
					9th Year Maint			36300	0	36300
					1st Maint			834900	0	834900
	Total :					0		1724100	0	1724100
	Total Maintenance of old Plantations:					428.5		3656500	428.5	3656500
	G. Total Kinnaur :					618.5		12685500	618.5	12685500
Name of Division : Kotgarh										
2	New Plantations									
	New Plantations in Land Banks									
		Kotgarh	Bhareri	Naulla	UPF Kunda C-149	0.5	Ha	15900	0.5	15900
	Total :					0.5		15900	0.5	15900
	Cost of Plants for New Planting									
		Kotgarh	Bhareri	Naulla	UPF Kunda C-149	0	No.	9300	0	9300
	Total :					0		9300	0	9300
	Total New Plantations:					0.5		25200	0.5	25200
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Kumarsai n	Baragaon	Shiwan	UPF Banahardhar	10	Ha	63500	10	63500

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
	Total :					10		63500	10	63500
	2nd Year Maintenance									
		Kotgarh	Bhareri	Naulla	Kanda C-149	1.5	Ha	6400	1.5	6400
		Kotgarh	Bhareri	Sainj	UPF Kepu-1	10	Ha	43000	10	43000
		Kumarsai n	Baragaon	Shiwan	UPF Banahardhar-ll	10	Ha	43000	10	43000
	Total :					21.5		92400	21.5	92400
	3rd Year Maintenance									
		Kotgarh	Bhareri	Naulla	Kanda C-149	2.7	Ha	6000	2.7	6000
		Kotgarh	Bhareri	Naulla	Kanda C-149	8.5	Ha	19100	8.5	19100
		Kotgarh	Bhareri	Naulla	Kanda C-149	0.5	Ha	1100	0.5	1100
		Kotgarh	Bhareri	Naulla	Kanda C-149	2	Ha	4500	2	4500
	Total :					13.7		30700	13.7	30700
	4th Year Maintenance									
		kotgarh	Bhareri	Naulla	Kanda C-149	2	Ha	4500	2	4500
	Total :					2		4500	2	4500
	5th Year Maintenance									
		Kumarsai n	Baragou n	Shiwan	UPF-Banahardhaar	20	Ha	45000	20	45000
		Kotgarh	Bhareri	Naulla	UPF kanda	1	Ha	2300	1	2300
	Total :					21		47300	21	47300
	7th Year Maintenance									
		Kumarsai n	kangal	Dhar	UPF Deha	4	Ha	9000	4	9000
	Total :					4		9000	4	9000
	8th Year Maintenance									
		kumarsai n	Baragou n	Barago un	UPF Bargaal	2.5	Ha	5600	2.5	5600
	Total :					2.5		5600	2.5	5600
	9th Year Maintenance									
		Kotgarh	Bhareri	Bhareri	UPF Mannan	3	Ha	6700	3	6700
	Total :					3		6700	3	6700
	Cost of Plants for Maint.									
					1st Maint			56100	0	56100
					2nd year Maint			80400	0	80400
					3rd Year Maint.			25600	0	25600
					4th Year Maint			3700	0	3700
					5th Year Maint			39200	0	39200
					7th Year Maint.			7500	0	7500
					8th Year Maint			4700	0	4700
					9th Year Maint			5600	0	5600
	Total :					0		222800	0	222800
	Total Maintenance of old Plantations:					77.7		482500	77.7	482500
	G. Total Kotgarh :					78.2		507700	78.2	507700

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
Name of Division : Rampur										
1	Advance Works									
	RCC Fencing of Land Banks									
		Rampur	Nogli	Dansa	UF-Shandal	5	Ha	142000	5	142000
		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	5	Ha	142000	5	142000
		Sarahan	Sarahan	Badhal	UF-Badhal	10.08	Ha	286200	10.8	286200
		Sarahan	Sarahan	Saraha n	UF-Shahdhar	10	Ha	284000	10	284000
	Total :					30.08		854200	30.8	854200
	Total Advance Works:					30.08		854200	30.8	854200
2	New Plantations									
	New Plantations in Land Banks									
		Rampur	Nogli	Dansa	UF-Shandal	0.44	Ha	14000	0.44	14000
		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	3.14	Ha	99700	3.14	99700
		Sarahan	Sarahan	Badhal	UF-Badhal	10.08	Ha	320000	10.08	320000
		Sarahan	Sarahan	Saraha n	UF-Shahdhar	8.21	Ha	260700	8.21	260700
	Total :					21.87		694400	21.87	694400
	Cost of Plants for New Planting									
		Rampur	Nogli	Dansa	UF-Shandal	0	No.	408900	0	408900
	Total :					0		408900	0	408900
	Total New Plantations:					21.87		1103300	21.87	1103300
	2nd Year Maintenance									
		Nankhari	Nankhari	Nankha ri	C-114 Punan	14	Ha	60200	14	60200
		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	33.7	Ha	144900	33.7	144900
		Sarahan	Phancha	Sarpara	C-215 c Sukachho	22	Ha	94600	22	94600
		Sarahan	Sarahan	Saraha n	UF-Dehu	15	Ha	64500	15	64500
	Total :					84.7		364200	84.7	364200
	3rd Year Maintenance									
		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	21.29	Ha	47900	21.3	47900
		Nankhari	Nankhari	Nankha ri	C-114 Punan	15	Ha	33700	15	33700
		Sarahan	Jaghor	Jaghor	UF-Baraban	20	Ha	45000	20	45000
		Sarahan	Sarahan	Badhal	UF-6 a Badhal	15	Ha	33700	15	33700
		Sarahan	Phancha	Kaobil	UF-Bansridhar	20	Ha	45000	20	45000
		Sarahan	Phancha	Sarpara	C-215 c Sukachho	10	Ha	22500	10	22500
		Sarahan	Sarahan	Saraha n	UF-Dehu	10	Ha	22500	10	22500
		Rampur	Nogli	Nogli	UF-Talaiddhar	2.5	Ha	5600	2.5	5600
		Rampur	Nogli	Duttna gar	Kumsu	10	Ha	22500	10	22500
		Bahli	Bahli	Bahli	UF-Shaili	10	Ha	22500	10	22500
		Bahli	Surad	Jarashi	C-144 Jarashi	10	Ha	22500	10	22500

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Unit.	Amount	Phy	Amount
		Bahli	Surad	Beaunthal	DPF-C-143	17	Ha	38200	17	38200
		Nankhari	Gahan	Taprog	C-69 Sidhpura	12	Ha	27000	12	27000
		Nankhari	Gahan	Peojana	C-81 Peojana	17	Ha	38200	17	38200
		Nankhari	Nankhari	Kungal Munder	C-115 Punan	12	Ha	27000	12	27000
		Nankhari	Sholi	Delath	UF-Banoga	10	Ha	22500	10	22500
		Rampur	Nogli	Duttanagar	UPF-Talai	10.5	Ha	23600	10.5	23600
	Total :					222.29		499900	222.3	499900
	4th Year Maintenance									
		Rampur	Nogli	Nogli	UF-Talaiddhar	0.5	Ha	1100	0.5	1100
		Nankhari	Nankhari	Bai Bahli	DPF-Bai Bahli C-122	25	Ha	56200	25	56200
		Rampur	Nogli	Nogli	UF-Ruhan	25	Ha	56200	25	56200
		Bahli	Surad	Beaunthal	UF-Paucha	22.2	Ha	49900	22.2	49900
		Sarahan	Phancha	Sarpara	C-215 c Sukachho	15	Ha	33700	15	33700
		Sarahan	Sarahan	Sarahan	UF-Dehu	20	Ha	45000	20	45000
	Total :					107.7		242100	107.7	242100
	5th Year Maintenance									
		Nankhari	Gahan	Jahoo	UF-Chhachi	32.5	Ha	73100	32.5	73100
		Rampur	Nogli	Duttanagar	UF-Childi	19.5	Ha	43900	19.5	52690
		Rampur	Nogli	Nogli	UF-Talaiddhar	15	Ha	33700	15	24910
		Bahli	Surad	Beaunthal	UF-Paucha	22	Ha	49500	22	49500
		Sarahan	Phancha	Sarpara	C-215 c Sukachho	13	Ha	29200	13	29200
	Total :					102		229400	102	229400
	6th Year Maintenance									
		Sarahan	Gopalpur	Gopalpur	UF-Khuda Zabbal	20	Ha	45000	20	45000
		Bahli	Surad	Beaunthal	UF-Paucha	12.5	Ha	28100	12.5	28100
		Nankhari	Gahan	Jahoo	UF-Chhachi	16	Ha	36000	16	36000
		Rampur	Nogli	Nogli	UF-Talaiddhar	22.5	Ha	50600	22.5	50600
	Total :					71		159700	71	159700
	Cost of Plants for Maint.									
					2nd year Maint			316700	0	316700
					3rd Year Maint.			415700	0	415700
					4th Year Maint			201400	0	201400
					5th Year Maint.			190700	0	190700
					6th Year Maint			132700	0	132700
	Total :					0		1257200	0	1257200

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
	Total Maintenance of old Plantations:					587.69		2752500	587.7	2752500
	G. Total Rampur :					639.64		4710000	640.37	4710000
Name of Division : Dharamshala										
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Dharams hala	Kareri	salli	P 40 KCB Kareri C-17	15.62	Ha	99100	15.62	99100
	Total :					15.62		99100	15.62	99100
	2nd Year Maintenance									
	Total :					0		0	0	0
	3rd Year Maintenance									
		D/Sala	M/Gunj	D/Kot	P.49.K.CB D/Sala	19.67	Ha	44200	19.67	44200
		S/Pur			U.P. 18 K Lahri	26.91	Ha	60500	26.91	60500
	Total :					46.58		104700	46.58	104700
	4th Year Maintenance									
		S/Pur			P.2.K Darnidhar	30	Ha	67500	30	67500
	Total :					30		67500	30	67500
	5th Year Maintenance									
		S/Pur			CFS Shahpur	33.5	Ha	75400	33.5	75400
	Total :					33.5		75400	33.5	75400
	6th Year Maintenance									
					P2k Darinidhar	27.92	Ha	62800	27.92	62800
	Total :					27.92		62800	27.92	62800
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 1st Year			87600	0	0
					Cost of Plants for Maint. - 3rd Year			87100	0	50300
					Cost of Plants for Maint. - 4th Year			56100	0	56100
					Cost of Plants for Maint. - 5th Year			62600	0	62600
					Cost of Plants for Maint. - 6th Year			52200	0	52200
	Total :					0		345600	0	221200
	Total Maintenance of old Plantations:					153.62		755100	153.62	630700
	G. Total Dharamshala :					153.62		755100	153.62	630700

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
Name of Division : Nurpur										
1	Advance Works									
	RCC Fencing of Land Banks									
		Nurpur	Sadwan	Gurcha l	UP 3 Kukher Khawara C 6	7.31	Ha	207400	7.31	207247
	Total :					7.31		207400	7.31	207247
	Total Advance Works:					7.31		207400	7.31	207247
2	New Plantations									
	New Plantations in Land Banks									
		Nurpur	Sadwan	Gurcha l	UP 3 Kukher Khawara C 6	7.31	Ha	231900	0	
	Total :					7.31		231900	0	0
	Cost of Plants for New Planting									
					Cost Of Plants			104500	0	285292
	Total :					0		104500	0	285292
	Total New Plantations:					7.31		336400	0	285292
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Indora	Indora	Raja Khassa	Tikka Raja khassa Khasra No. 2712 & 2938/2887/2713	4.87	Ha	30900	4.87	30900
		Jawali	Rehan	Gurial	U 70 Bari	1	Ha	6300	1	6300
	Total :					5.87		37200	5.87	37200
	2nd Year Maintenance									
	Total :					0		0	0	0
	3rd Year Maintenance									
		Indora	Indora	Ghandran	Bella Ghandran	6	Ha	13500	6	13500
		Indora	Damtal	Dainkwan	UP 31 Gagwal C1	10	Ha	22500	10	22500
		Kotla	Bagga	Nadholi	UP 83 Nadholi C1	10.15	Ha	22800	10.15	22800
		Jawali	Rehan	Gurial	U 70 Bari	25	Ha	56200	25	56200
		Jawali	Fatehpur	Junat	U13 Junat C15	15	Ha	33700	15	33700
		Nurpur	Khanni	Haral	P34N Aund C1 & UP9 Aund C13	15	Ha	33700	15	33700
		Nurpur	Nurpur	Nurpur	CFS Gahin Lagore UC 22 & 29	10	Ha	22500	10	22500
		Rey	Rey	Diana	UP 185 Diana C10	15	Ha	33700	15	33700
		Rey	Rey	Rey II	CFs Rey U19	20	Ha	45000	20	45000
		Nurpur	Sadwan	Aund	P36 Bassa Fakunda C2a C2b C4	17.25		38800	17.25	38800
	Total :					143.4		322400	143.4	322400
	4th Year Maintenance									

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Unit.	Amount	Phy	Amount
		Nurpur	Nurpur	Danni	UP 6 Danni C 8	15	Ha	33700	15	33700
		Indora	Indora	Ghandran	Bella Ghandran	44	Ha	99000	44	99000
		Indora	Gangath	Gangath	Up 35 Attra	10	Ha	22500	10	22500
		Indora	Gangath	Dhiala	UP 115 behri	20	Ha	45000	20	45000
		Indora	Mangwal	Mangwal	UP 114 Mandholi	23	Ha	51700	23	51700
		Kotla	Bagga	Bagga	UP 80 Kuther c11	11	Ha	24700	11	24700
	Total :					123		276600	123	276600
	5th Year Maintenance									
		Nurpur	Nurpur	Haral	UP Aund 9 C 15	12	Ha	27000	12	27000
		Nurpur	Nurpur	Danni	UP 6 Danni C 14 & 15	10	Ha	22500	10	22500
		Indora	Indora	Rajakhassa	UP 114 Mandholi C 32b	10	Ha	22500	10	22500
		Indora	Mangwal	Ghoran	UP 92 Dharwal C6	10	Ha	22500	10	22500
		Indora	Damtal	Damtal	U 68 Bhadroya	10	Ha	22500	10	22500
		Indora	Gaggath	Bhalakh	Up 66 Bhalakh c1	14	Ha	31500	14	31500
		Kotla	Baga	Nadholi	Up 83 Nadholi C1	7	Ha	15700	7	15700
	Total :					73		164200	73	164200
	6th Year Maintenance									
		Kotla	Baga	Nadholi	Up 83 Nadholi C1	3	Ha	6700	3	6700
	Total :					3		6700	3	6700
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 1st Year			25100	0	20860
					Cost of Plants for Maint. - 3rd Year			180400	0	69344
					Cost of Plants for Maint. - 5th Year			175900	0	99126
					Cost of Plants for Maint. - 5th Year			104400	0	78286
					Cost of Plants for Maint. - 6th Year			4300	0	

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
					Cost of Plants 3rd year			24700	0	
	Total :					0		514800	0	267616
	Total Maintenance of old Plantations:					348.27		1321900	348.27	1074716
	G. Total Nurpur :					362.89		1865700	355.58	1567255
Name of Division : Palampur										
3	Maintenance of old Plantations									
	2nd Year Maintenance									
		B/Nath	Deol	Utrala	U23B Kharas Kharot	32	Ha	137600	32	137600
	Total :					32		137600	32	137600
	5th Year Maintenance									
		B/Nath	Andertta	Bhadra ina	U43B Bhadraina	7	Ha	15700	7	15700
		B/Nath	Andertta	Bhadra ina	U43B Bhadraina	2	Ha	4500	2	4500
		B/Nath	Andertta	Bhadra ina	U46B Jhikli Beth CI	7.5	Ha	16900	7.5	16900
		B/Nath	Andertta	Bhadra ina	U46B Jhikli Beth C2	10	Ha	22500	10	22500
		J/Pur	Chadhiar	Chadhi ar	P76B Tain	2.06	Ha	4600	2.06	4600
		Daroh	Thruval	Moond hi	P64B Heb	2.5	Ha	5600	2.5	5600
		Daroh	Daroh	Tikkar	UP102PBade ra	3.25	Ha	7300	3.25	7300
		B/Nath	Baijnath	B/Nath	P13 Baggidhar CI	3.5	Ha	7900	3.5	7900
		B/Nath	Andertta	Bhadra ina	U44B Ghor Peeth C2	3.25	Ha	7300	3.25	7300
		B/Nath	Andertta	Bhadra ina	U45BUpper Beth C2	0.12	Ha	300	0.12	300
		B/Nath	Deol	Sansal	U125B Sansal C8	1.15	Ha	2600	1.15	2600
		P/Pur	Panaper	Panape r	CFs Panaper	9.5	Ha	21400	9.5	21400
	Total :					51.83		116600	51.83	116600
	6th Year Maintenance									
		Baijnath	Baijnath	Bhadra ina	U45B Upper Bheth	18	Ha	40500	18	40500
	Total :					18		40500	18	40500
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 2nd Year			119600	0	119600
					Cost of Plants for Maint. - 5th Year			96900	0	96900

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
					Cost of Plants for Maint. - 6th Year			33600	0	33600
	Total :					0		250100	0	250100
	Total Maintenance of old Plantations:					101.83		544800	101.83	544800
	G. Total Palampur :					101.83		544800	101.83	544800
Name of Division : Dehra										
	4th Year Maintenance									
		Jawala Mukhi	J/mukhi	Gummer	CFS Gummer C-7	1	Ha	2200	1	2200
		Dehra	Bankhandi	Tripal	CFS Tripal	9	Ha	20200	9	20200
	Total :					10		22400	10	22400
	5th Year Maintenance									
		Jawala Mukhi	J/mukhi	Gummer	CFS Gummer	1	Ha	2200	1	2200
		Dehra	Bankhandi	Tripal	CFS Tripal	1	Ha	2200	1	2200
		N/surina	Khuman	Khuman	U-2D Ladol C-5	20	Ha	45000	20	45000
	Total :					22		49400	22	49400
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 4th Year			14300	0	14300
					Cost of Plants for Maint. - 5th Year			31500	0	31500
	Total :					0		45800	0	45800
	Total Maintenance of old Plantations:					32		117600	32	117600
	G. Total Dehra :					32		117600	32	117600
Name of Division : Hamirpur										
	4th Year Maintenance									
		Barsar	Bumbloo	Jandran a	P-38 AM Platoo	3.78	Ha	8600	3.8	8600
		Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C-1a	5.4	Ha	12100	5.4	12100
		Aghar	Jhlalari	Jhlalari	P-6 Dhar J.Jakh	3.9	Ha	8700	3.9	8700
		Barsar	Barsar	Barsar	P-36-Dhar Kangar	15.5	Ha	34900	15.5	34900
		Nadaun	Dhaneta	Mansai	P-9 Mansai C-1b	10	Ha	22500	10	22500
	Total :					38.58		86800	38.6	86800
	5th Year Maintenance									
		Aghar	Jhlalari	Jhlalari	P-6 Dhar J.Jakh	6.1	Ha	13700	6.1	13700
		Barsar	Bumbloo	Jandran a	P-38 AM Platoo	10.2	Ha	22900	10.2	22900

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Bijhari	Chakmo h	Dharsi dh	P-16 Dhar Sidh C-1a	4.6	Ha	10300	4.6	10300
	Total :					20.9		46900	20.9	46900
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 4th Year			55200	0	55200
					Cost of Plants for Maint. - 5th Year			29900	0	29900
	Total :					0		85100	0	85100
	Total Maintenance of old Plantations:					59.48		218800	59.5	218800
	G. Total Hamirpur :					59.48		218800	59.5	218800
Name of Division : Una										
3	Maintenance of old Plantations									
	1st Year Maintenance									
		una	Pandoga	Badehr a	Badehra	5.03	Ha	31900	5.03	31900
		una	Kungrath	Polian	Tibbian	5	Ha	31700	5	31700
		una	Pandoga	Bhadsa li	Jungle Bhadsali	15	Ha	95200	15	95200
		una	Pandoga	Ispur	Ispur Upperla	12	Ha	76200	12	76200
		una	Una	Lamleh ri	Lam	9	Ha	57100	9	57100
		una	Kungrath	Kungra th	Chokhyal	4.66	Ha	29600	4.66	29600
		una	Pandoga	Pandog a	Thakur Dwara	10.3	Ha	65400	10.3	65400
	Total :					60.99		387100	60.99	387100
	2nd Year Maintenance									
		Ramgarh	Talmera	Chowk i	UPF Chowki maniar	3.58	Ha	15400	3.58	13300
	Total :					3.58		15400	3.58	13300
	3rd Year Maintenance									
		Ramgarh	Talmera	Chowk i	UPF Bohana	8	Ha	18000	8	13800
		Ramgarh	Talmera	Ban Dhanet	UPF Kokra	16	Ha	36000	16	28400
		Ramgarh	Talmera	Chowk i	UPF Chowki	11	Ha	24700	11	19200
		Amb	Gagret	Mawan Sindhia	S.L. Mawan Sindhia	35	Ha	78700	35	78700
		Una	Pandoga	Ispur	S/L Ispur	15	Ha	33700	15	33700
		Una	Pandoga	Haroli	S/L Haroli	11	Ha	24700	11	24700
		Una	Pandoga	Badehr a	S/L Badehra	10	Ha	22500	0	
	Total :					106		238300	96	198500
	4th Year Maintenance									
		Bharwain	Lohara	Rampu r Kuther a	R-II Lohara AC-22	20	Ha	45000	0	

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Bangana	Bangana	Paniala	UPF Rachhoh	12	Ha	27000	12	27000
		Bangana	Bangana	Solasin gi	UPF Sukhnera	15.2	Ha	34200	15.2	34200
		Bangana	Arloo	Bangna	UPF marhot Brahmana	10	Ha	22500	10	22500
	Total :					57.2		128700	37.2	83700
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 1st Year			261600	0	
					Cost of Plants for Maint. - 2nd Year			10200	0	
					Cost of Plants for Maint. - 3rd Year			151600	0	
					Cost of Plants for Maint. - 4th Year			81800	0	
	Total :					0		505200	0	0
	Total Maintenance of old Plantations:					227.77		1274700	197.77	682600
	G. Total Una :					227.77		1274700	197.77	682600
Name of Division : Nahan										
2	New Plantations									
	New Plantations in Land Banks									
		Jamta	Jamta	Talon	RF Talon C.3	15	Ha	476200	15	476200
		Jamta	Jamta	Talon	RF Talon C.5	15	Ha	476200	15	476200
		Jamta	Jamta	Nauni	RF Nauni C.12	10	Ha	317500	10	317500
		Nahan	Bikrambag	Khari	RF Khari C.1	15.12	Ha	480000	15.12	480000
		Nahan	Bikrambag	Suketi	RF Suketi C.1 & 2	14.75	Ha	468300	14.75	468300
		Trilokpur	Kotla	Kotla	RF Gumti Sambhalwa C.1 & C.2	26.8	Ha	850900	26.8	850900
		Trilokpur	Trilokpur	Mainthapal	RF Lai Devi C.3	6	Ha	190500	6	189253
		Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C.4	25	Ha	793700	25	793700
		Kolar	Bheron	Jamretwa	RF Jamretwa C.6	35	Ha	1111200	35	1111250
		Kolar	Kolar	Kolar	Sunkar Khad River bed near RF Karondewali	12	Ha	381000	12	381000

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Unit.	Amount	Phy	Amount
		Kolar	Lohgarh	Lohgarh-6	RF Lohgarh C.29	35	Ha	1111200	35	1111250
		Kolar	Sambhal ka	Negiwala	RF Negiwala C.5	18	Ha	571500	18	571500
		Kolar	Sambhal ka	Dakranwala	RF Dakranwala C.4	35	Ha	1111300	35	1111250
	Total :					262.67		8339500	262.67	8338303
	Cost of Plants for New Planting									
					Cost of Plant			3756100	0	2806100
					Less Advance Nursery allotted during 2016-17			-950000	0	
	Total :					0		2806100	0	2806100
	Total New Plantations:					262.67		11145600	262.67	11144403
	2nd Year Maintenance									
		Jamta	Banethi	Amta	RF Jaitak C.3	36.25	Ha	155800	36.25	155800
		Trilokpur	Kaulawala Bhod	Tribuni	RF Tribuni C.5	7.84	Ha	33700	7.84	33700
		Trilokpur	Kaulawala Bhod	Kiary	RF Kiary C.8	6.06	Ha	26000	6.06	25042
		Trilokpur	Trilokpur	Trilokpur	RF Trilokpur C.3	20	Ha	86000	20	86000
		Trilokpur	Kotla	Kotla	RF Bhogpur Kotla C.1	20	Ha	86000	20	86000
	Total :					90.15		387500	90.15	386542
	3rd Year Maintenance									
		Trilokpur	Trilokpur	Kandaiwala	RF Maydhar C-3	100	Ha	225000	100	225000
		Kolar	Lohgarh	Lohgarh	RF Lohgarh C-31 & 32	100	Ha	225000	100	225000
	Total :					200		450000	200	450000
	4th Year Maintenance									
		Nahan	Shambhuwala	Teeb	RF teeb C6	10.06	Ha	22600	10.06	22600
	Total :					10.06		22600	10.06	22600
	5th Year Maintenance									
		Nahan	Shambhuwala	Teeb	RF teeb C6	10	Ha	22500	10	22500
	Total :					10		22500	10	22500
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 2nd Year			257800	0	257800
					Cost of Plants for Maint. - 3rd Year			286000	0	286000

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
					Cost of Plants for Maint. - 4th Year			14400	0	14400
					Cost of Plants for Maint. - 5th Year			14300	0	14300
	Total :					0		572500	0	572500
	Total Maintenance of old Plantations:					310.21		1455100	310.21	1454142
	G. Total Nahan :					572.88		12600700	572.88	12598545
Name of Division : Poanta Sahib										
1	Advance Works									
	RCC Fencing of Land Banks									
		Bhagani	Majri	Majri	RF Majri C-7	18	Ha	511200	18	511200
		Bhagani	Majri	Gojjar	RF Khojjar C-9 & 10	18	Ha	511200	18	511200
		Bhagani	Majiri	Killaur	RF Salatha C-3 & C-4	20	Ha	568000	20	568000
		Bhagani	Bhagani	Amboya	RF Amboya C-4	20	Ha	568000	20	568000
		Bhagani	Rajpur	Danda	RF Danda C-20	15	Ha	426000	15	426000
		Bhagani	Rajpur	Puruwala	RF Kandela C-1 & 5	20	Ha	568000	20	568000
		Paonta	Chachheti	Sarah	RF Sarah C-4	5	Ha	142000	5	142000
		Paonta	Chachheti	Chachheti	RF Chachheti C-10	5	Ha	142000	5	142000
		Giri Nagar	Kansar	Kando Baila	RF Barthal C-3	12	Ha	340800	12	340800
		Giri Nagar	Kansar	Bharog Baneri	RF Kando Bharog C-2	10	Ha	284000	10	280844
		Giri Nagar	Kansar	Gullarwala	RF Gullarwala C-12	15	Ha	426000	15	426000
		Majra	Majra	Johron	RF Banswali C-1	15	Ha	426000	15	422344
		Majra	Majra	Sainwala	RF Jamanwali C-2	15	Ha	426000	15	422329
		Majra	Behral	Batamandi	RF Guttanpur C-20	20	Ha	568000	20	568000
	Total :					208		5907200	208	5896717
	Total Advance Works:					208		5907200	208	5896717
2	New Plantations									
	New Plantations in Land Banks									
		Bhgani	Majri	Majri	RF Majri C-7&8	13	Ha	412700	13	412700
		Majra	Majra	Majra	RF Sukhimelion C-2 & 3	20	Ha	635000	20	606320

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Un it.	Amount	Phy	Amount
		Majra	Majra	Dhaura kuan	RF Saudonwala C-2 & 3	15	Ha	476200	15	454520
		Majra	Behral	Bata Mandi	RF Guattanpur C-13	25	Ha	793700	25	587468
		Giri Nagar	Kansar	Kansar	RF Kansar C-2	3.6	Ha	114300	3.6	114300
		Bhagani	Majri	Majri	RF Majri C-7	18	Ha	571500	18	571500
		Bhagani	Majri	Gojjar	RF Khojjar C-9 & 10	18	Ha	571500	18	571500
		Bhagani	Majri	Killaur	RF Salatha C-3 & C-4	20	Ha	635000	20	635000
		Bhagani	Bhagani	Amboya	RF Amboya C-4	20	Ha	635000	20	635000
		Bhagani	Rajpur	Danda	RF Danda C-20	15	Ha	476200	15	460200
		Bhagani	Rajpur	Puruwala	RF Kandela C-1 & 5	20	Ha	635000	20	635000
		Paonta	Chachheti	Sarah	RF Sarah C-4	5	Ha	158700	5	158700
		Paonta	Chachheti	Chachheti	RF Chachheti C-10	5	Ha	158700	5	158700
		Giri Nagar	Kansar	Kando Baila	RF Barthal C-3	12	Ha	381000	12	381000
		Giri Nagar	Kansar	Bharog Baneri	RF Kando Bharog C-2	10	Ha	317500	10	317500
		Giri Nagar	Kansar	Gullarwala	RF Gullarwala C-12	15	Ha	476200	15	466775
		Majra	Majra	Johron	RF Banswali C-1	15	Ha	476200	15	456120
		Majra	Majra	Sainwala	RF Jamanwali C-2	15	Ha	476200	15	454320
		Majra	Behral	Batamandi	RF Guttanpur C-20	20	Ha	635000	20	635000
	Total :					284.6		9035600	284.6	8711623
	Cost of Plants for New Planting									
					cost of Plants			4069700	0	3763044
	Total :					0		4069700	0	3763044
	Total New Plantations:					284.6		13105300	284.6	12474667
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Bhagani	Majri	Killaur	RF Majri C-1 & 2	30	Ha	190500	30	190500
		Bhagani	Majri	Killaur	RF Salatha C-3	15	Ha	95200	15	95200
	Total :					45		285700	45	285700
	2nd Year Maintenance									
		Bhagani	Majri	Gojjar	RF Khojjar C-8	15	Ha	64500	15	64500

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Un it.	Amount	Phy	Amount
		Majra	Majra	Majra	RF Baddighati C-2&3	10	Ha	43000	10	43000
		Majra	Majra	Bherewala	RF Naurangabad C-5&7	20	Ha	86000	20	86000
	Total :					45		193500	45	193500
	3rd Year Maintenance									
		Bhagani	Bhagani	Amboya	RF Danda Amboya C-10	25	Ha	56200	25	56200
		Bhagani	Bhagani	Dhandhla	RF Dhandhla C-7	15	Ha	33700	15	33700
	Total :					40		89900	40	89900
	4th Year Maintenance									
		Bhagani	Rajpur	Puruwala	RF Kandella C-2&3	25	Ha	56200	25	56200
		Girinagar	Kanser	Gullarwala	RF Gullarwala C-9 to 11	25	Ha	56200	25	56200
		Majra	Behral	Satiwala	RF Mastali C-2	10	Ha	22500	10	22500
	Total :					60		134900	60	134900
	5th Year Maintenance									
		Majra	Sukron	Sukron (N)	RF Sukron C-16	11.41	Ha	25600	11.41	25600
	Total :					11.41		25600	11.41	25600
	6th Year Maintenance									
		Bhagani	Rajpur	Rajpur	RF Rajpur C-2	10	Ha	22500	10	22500
	Total :					10		22500	10	22500
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 1st Year			193000	0	193000
					Cost of Plants for Maint. - 2nd Year			128700	0	128700
					Cost of Plants for Maint. - 3rd Year			57200	0	57200
					Cost of Plants for Maint. - 4th Year			85800	0	85800
					Cost of Plants for Maint. - 5th Year			16300	0	16300

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
					Cost of Plants for Maint. - 6th Year			14300	0	14300
	Total :					0		495300	0	495300
	Total Maintenance of old Plantations:					211.41		1247400	211.41	1247400
	G. Total Poanta Sahib :					704.01		20259900	704.01	19618784
Name of Division : Rajgarh										
1	Advance Works									
	RCC Fencing of Land Banks									
		Narag	Naina Tikker	Chandoli	UF Mahlog	5	Ha	142000	5	142000
		Rajgarh	Yashwant Nagar	Dimber	RF Hiun Salamu	5	Ha	142000	5	142000
		Habban	Habban	Palu	RF Thaina C2a	11.55	Ha	328000	11.55	328000
		Rajgarh		Swana	RF Swana	10	Ha	284000	10	284000
	Total :					31.55		896000	31.55	896000
	Total Advance Works:					31.55		896000	31.55	896000
2	New Plantations									
	New Plantations in Land Banks									
		Habban	Habban	Shivapur	RF Salogini C2	10	Ha	317500	10	317500
		Habban	Habban	Ranaghat	RF Dalmu Deothi	10	Ha	317500	10	317500
		Habban	Thandidhar	Dhamla	RF Katoga C2	20	Ha	635000	20	635000
		Rajgarh	Dimber	Dimber	PF Donga Sani	10	Ha	317500	10	317500
		Narag	Wasni	Gandhal	MF Kotla Barog	15	Ha	476200	15	476200
		Narag	Wasni	Wasni	MF Sandral	6	Ha	190500	6	190500
		Narag	Wasni	Wasni	MF Thadi	6.66	Ha	211400	6.66	211400
		Sarahan	Sarahan	Jaman Ki ser	UF Kila Kalanch	10	Ha	317500	10	317500
		Rajgarh	Rajgarh	Didag	RF Gadol	10	Ha	317500	10	317500
		Habban	Habban	Dol	RF Oria	11.22	Ha	356200	11.22	356200
		Rajgarh	Rajgarh	Sanio Didag	RF 31 Sanio Didag	10	Ha	317500	10	317500
	Total :					118.88		3774300	118.88	3774300
	Cost of Plants for New Planting									
					cost of plants			2223000	0	1623000
								-600000	0	
	Total :					0		1623000	0	1623000
	Total New Plantations:					118.88		5397300	118.88	5397300
3	Maintenance of old Plantations									
	2nd Year Maintenance									
		Narag	Naina Tikker	Shina	UF Gadshya c3	9.5	Ha	40900	9.5	40900

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
	Total :					9.5		40900	9.5	40900
	3rd Year Maintenance									
		Rajgarh	Dimber	Dimber	PF Bharan	30	Ha	67500	30	67500
		Habban	Habban	Ranaghat	RF Dhalmu Deothi	40	Ha	90000	40	90000
		Sarahan	Ghinni	Ghaghar	RF Chakli banlog	30	Ha	67500	30	67500
		Narag	Narag	Uncha Kot	RF Uncha Kot	20	Ha	45000	20	45000
		Narag	Naina Tikkar	Pathroti	RF Pathroti	20	Ha	45000	20	45000
		Narag	Naina Tikkar	Shina	UF Gad Shaya	5.5	Ha	12400	5.5	12400
	Total :					145.5		327400	145.5	327400
	4th Year Maintenance									
		Narag	Naina Tikkar	Shina	UF Gad Shaya	9.5	Ha	21400	9.5	21400
		Sarahan	Sarahan	Sarahan	PF Sanon	15	Ha	33700	15	33700
	Total :					24.5		55100	24.5	55100
	6th Year Maintenance									
		Sarahan	Ghinni	Ghaggar	UF Koti Jurab	5	Ha	11200	5	11200
		Sarahan	Sarahan	Sarahan	PF Mandi Kharana	5	Ha	11200	5	11200
		Habban	Habban	Ranaghat	Dhaila Deothi Shmt.	5	Ha	11200	5	11200
		Rajgarh	Bathaudhar	Phagoo	RF Phagoo	6	Ha	13500	6	13500
		Rajgarh	Dimber	Thor	GCL Thor Kolan	6.5	Ha	14600	6.5	14600
	Total :					27.5		61700	27.5	61700
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 2nd Year			35500	0	35500
					Cost of Plants for Maint. - 3rd Year			272000	0	272000
					Cost of Plants for Maint. - 4th Year			45800	0	45800
					Cost of Plants for Maint. - 6th Year			51400	0	51400
	Total :					0		404700	0	404700
	Total Maintenance of old Plantations:					207		889800	207	889800
	G. Total Rajgarh :					357.43		7183100	357.43	7183100
Name of Division : Shri Renukaji										

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
3	Maintenance of old Plantations									
	2nd Year Maintenance									
		Kafota	Ambon		RF Gabber C4 LB	17	Ha	73100	17	73100
	Total :					17		73100	17	73100
	3rd Year Maintenance									
		Kafota	Ambon	Gabber	RF Gabber C-4	10	Ha	22500	10	22500
	Total :					10		22500	10	22500
	4th Year Maintenance									
		Kafota	Sataun	Sataun	RF Sataun C3 Land Bank	4	Ha	9000	4	9000
	Total :					4		9000	4	9000
	5th Year Maintenance									
		Kafota	Sataun	Sataun	RF Manal	5	Ha	11200	5	11200
	Total :					5		11200	5	11200
	6th Year Maintenance									
		Kafota	Ambon	Gabber	RF Gabber	8	Ha	18000	8	18000
	Total :					8		18000	8	18000
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 1st Year			63500	0	63500
					Cost of Plants for Maint. - 3rd Year			18700	0	18700
					Cost of Plants for Maint. - 4th Year			7400	0	7400
					Cost of Plants for Maint. - 5th Year			9300	0	9300
					Cost of Plants for Maint. - 6th Year			14900	0	14900
	Total :					0		113800	0	113800
	Total Maintenance of old Plantations:					44		247600	44	247600
	G. Total Shri Renukaji :					44		247600	44	247600
Name of Division : Solan										
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Parwanoo	Kasauli	Kasauli	D-230 Jangeshu C-1 & C-2	48	Ha	304800	48	304800
		Dharampur	Joharji	Joharji	D-214 Gulzar C1 & 2	25	Ha	158700	25	158700
		Dharampur	Joharji	Joharji	D-214 Gulzar C3	23	Ha	146000	23	146000

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Targets			Achievement	
						Phy	Un it.	Amount	Phy	Amount
		Subathu	Serighat	Thathol	Bagh Kharki	11	Ha	69800	11	69800
		Subathu	Serighat	Mamli gh	Kaisu	30	Ha	190500	30	190500
	Total :					137		869800	137	869800
	2nd Year Maintenance									
		Parwanoo	Parwano o	Parwan oo	R-56 Parwanoo C-1 & C-2	30	Ha	129000	30	129000
		Parwanoo	Lugon	Barog	R-61 Narani C-2	25	Ha	107500	25	107500
		Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	30	Ha	129000	30	129000
		Parwanoo	Kasauli	Tiron	R-53 Tiron	15	Ha	64500	15	64500
		Dharampur	Joharji	Neri	R-43 Halda C-2 & 3	50	Ha	215000	50	215000
		Subathu	Serighat	Thathol	Netta Patta Brawary	20	Ha	86000	20	86000
		Subathu	Serighat	Thathol	Ghori Gharyan	14	Ha	60200	14	60200
		Subathu	Serighat	Thathol	Khalba	11	Ha	47300	11	47300
		Subathu	Serighat	Thathol	Jakotha	34	Ha	146200	34	146200
		Subathu	Serighat	Mamli gh	Bhola Panog	28	Ha	120400	28	120400
		Subathu	Serighat	Mamli gh	Dochi	12	Ha	51600	12	51600
		Subathu	Serighat	Mamli gh	Kakra chapla	20	Ha	86000	20	86000
		solan	solan	Jaunaji Ist	Gcl Kanah Bajnal	15	Ha	64500	15	64500
	Total :					304		1307200	304	1307200
	3rd Year Maintenance									
		Parwanoo	Lugon	Nabhon	D-192 Nbhon Pratha	32	Ha	72000	32	72000
		Dharampur	Joharji	Neri	R-43 Halda C-3	50	Ha	112500	50	112500
		Subathu	Subathu	Kothi	Kothi	30	Ha	67500	30	67500
		Subathu	Subathu	Subathu	Chaproli	25	Ha	56200	25	56200
		Subathu	Subathu	Alobra	Alobra	70	Ha	157500	70	157500
		Subathu	Subathu	Alobra	Raikot	52	Ha	117000	52	117000
		D/pur	D/pur	Kumar hatti	D-168 and R38 Kiyarad C-1	30		67500	30	67500
	Total :					289		650200	289	650200
	5th Year Maintenance									
		Dharampur	Dharampur	Sultanpur	R-31 Barog C-7 & C-8b	6.6	Ha	14800	6.6	14800
	Total :					6.6		14800	6.6	14800
	Cost of Plants for Maint.									
					Cost of Plants for Maint. - 1st Year			768500	0	768500

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
					Cost of Plants for Maint. - 2nd Year			1136900	0	1136900
					Cost of Plants for Maint. - 3rd Year			540400	0	540400
					Cost of Plants for Maint. - 5th Year			12300	0	12300
	Total :					0		2458100	0	2458100
	Total Maintenance of old Plantations:					736.6		5300100	736.6	5300100
	G. Total Solan :					736.6		5300100	736.6	5300100
Name of Division : WL Hamirpur										
	3rd Year Maintenance									
		N/Surian	Dehra	Dehra	Jambal Bassi	6.07	Ha	13600	6.07	13600
	Total :					6.07		13600	6.07	13600
	Cost of Plants for Maint.									
		N/Surian	Dehra	Dehra	Jambal Bassi	0	No.	8700	0	8700
	Total :					0		8700	0	8700
	Total Maintenance of old Plantations:					6.07		22300	6.07	22300
	G. Total WL Hamirpur :					6.07		22300	6.07	22300
Name of Division : WL Shimla										
1	Advance Works									
	RCC Fencing of Land Banks									
		Chandi	Harsang	Chandi	D-12 Harsang Baghal	35	Ha	994000	0	
		Chandi	Harsang	Harsan g Bhajji	D-13 Harsang Baghal	30	Ha	852000	0	
	Total :					65		1846000	0	0
	Total Advance Works:					65		1846000	0	0
2	New Plantations									
	New Plantations in Land Banks									
		Chandi	Harsang	Chandi	D-12 Harsang Baghal	35	Ha	1111200	35	1111200
		Chandi	Harsang	Harsan g Bhajji	D-13 Harsang Baghal	30	Ha	952500	30	952500
	Total :					65		2063700	65	2063700
	Cost of Plants for New Planting									
		Chandi	Harsang	Chandi	D-12 Harsang Baghal	0	No.	1215500	0	527174
	Total :					0		1215500	0	527174
	Total New Plantations:					65		3279200	65	2590874
3	Maintenance of old Plantations									
	1st Year Maintenance									

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
		Chandi	Kashlog	Kangri	D-11 Majathal	20	Ha	127000	20	127000
		Chandi	Harsang	Chandi	D-12 Harsang Baghal	20	Ha	127000	20	127000
		Chandi	Harsang	Harsan g Bhaji	UPF Kiary	20	Ha	127000	20	127000
	Total :					60		381000	60	381000
	2nd Year Maintenance									
		Chandi	Kashlog	Kangri	D-11 Majathal	10	Ha	43000	10	43000
		Chandi	Harsang	Chandi	D-12 Harsang Baghal	10	Ha	43000	10	43000
		Chandi	Harsang	Harsan g Bhaji	UPF Kiary	10	Ha	43000	10	43000
	Total :					30		129000	30	129000
	Cost of Plants for Maint.									
					1st Maint			336600	0	336600
					2nd year Maint			112200	0	112200
	Total :					0		448800	0	448800
	Total Maintenance of old Plantations:					90		958800	90	958800
	G. Total WL Shimla :					220		6084000	155	3549674
Name of Division : WL Spiti										
	Stone Wall Fencing of Land Bank									
		Tabo	Tabo	Lari/Ta bo	Lari-Pharka	20	Ha	1199000	0	
	Total :					20		1199000	0	0
	Total Advance Works:					20		1199000	0	0
2	New Plantations									
	New Plantations in Land Banks									
		Tabo	Tabo	Lari/Ta bo	Lari-Pharka	20	Ha	640000	0	
	Total :					20		640000	0	0
	Cost of Plants for New Planting									
		Tabo	Tabo	Lari/Ta bo	Lari-Pharka		No.	484000	0	
	Total :					0		484000	0	0
	Total New Plantations:					20		1124000	0	0
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Tabo	Tabo	Tabo/L ari	Lari-Pharka	25	Ha	198700	25	198700
		Tabo	Tabo	Tabo/L ari	Lari-Pharka	10	Ha	79500	10	79500
	Total :					35		278200	35	278200
	Cost of Plants for Maint.									
		Tabo	Tabo	Tabo/L ari	Lari-Pharka	11550	No.	254100	0	254100
	Total :					11550		254100	0	254100
	Total Maintenance of old Plantations:					11585		532300	35	532300
	G. Total WL Spiti :					11625		2855300	35	532300
Name of Division : GHNP Shamshi										

						Targets			Achievement	
Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Phy	Un it.	Amount	Phy	Amount
1	Advance Works									
	RCC Fencing of Land Banks									
		Tirthan	Gushaini	Gushai ni	Lingar Nal	7.5	Ha	213000	0	
		Tirthan	Bathad	Mashiy ar	Chhanu Nala	3.63	Ha	103100	3.63	70000
	Total :					11.13		316100	3.63	70000
	Total Advance Works:					11.13		316100	3.63	70000
2	New Plantations									
	New Plantations in Land Banks									
		Tirthan	Gushaini	Gushai ni	Lingar Nal	7.5	Ha	238100	0	
		Tirthan	Bathad	Mashiy ar	Chhanu Nala	3.63	Ha	115200	3.63	113000
	Total :					11.13		353300	3.63	113000
	Cost of Plants for New Planting									
		Tirthan	Gushaini	Gushai ni	Lingar Nal	0	No.	208000	0	
	Total :					0		208000	0	0
	Total New Plantations:					11.13		561300	3.63	113000
3	Maintenance of old Plantations									
	1st Year Maintenance									
		Jiwanal	Deun	Majhan	Mail	10	Ha	63500	10	63500
		Jiwanal	Kunder	Majhan	Ranaga	13	Ha	82500	13	62500
		Jiwanal	Raila	Bah	Ratna	10	Ha	63500	10	50300
	Total :					33		209500	33	176300
	2nd Year Maintenance									
		Jiwanal	Kunder	Majhan	Banaugi	13	Ha	55900	13	33850
		Jiwanal	Kunder	Majhan	Karehila	13	Ha	55900	13	30800
	Total :					26		111800	26	64650
	4th Year Maintenance									
		Sainj	Shanghar	Suchai n	Tandidhar	7	Ha	15700	7	15700
	Total :					7		15700	7	15700
	Cost of Plants for Maint.									
					1st Maint			185100	0	185100
					2nd year Maint			97200	0	97200
					4th Year Maint			13000	0	13000
	Total :					0		295300	0	295300
	Total Maintenance of old Plantations:					66		632300	66	551950
	G. Total GHNP Shamshi :					88.26		1509700	73.26	734950
Total CA								167788700		150857000

CONSOLIDATED COMPONENT WISE ABSTRACT OF CAT PLAN APO 2017-18						
		Targets		Progress		
Sr. No	Name of Component	Phy	Fin	Phy	Fin	Remarks
1	New Plantation	994	46884300	945	41832310	
2	Maint. of Old Plantation	5287	26052100	5281	23141658	
3	Dev. of Nurseries	62	5035000	58	4806000	
4	Soil & water Conservation Works	1110	97040900	990	92023580	
5	Infrastructure Development	266	21547000	254	18784900	
6	Other Ancillary Works	637	47806100	241	34732284	
7	Nursery Raising & Contingencies					
	Grand Total	8356	244365400	7769	215320732	

HIMACHAL PRADESH STATE CAMPA
HIMACHAL PRADESH STATE CAMPA
PROGRESS REPORT OF (CAT PLANS) FOR THE YEAR 2017-18

(Amount in Rupees)

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Alloted		Progress	
					Phy.	Fin.	Phy.	Fin.
1	Wildlife (S) Shimla							
		WL Sarahan						
			Shongtong Karchham					
				New Plantation	14	907200	14	906974
				Dev. of Nurseries	2	200000	0	103500
				Soil & water Conservation Works	2	400000	2	400000
				Infrastructure Development	5	750000	5	750000
				Other Ancillary Works	0	190000	0	140000
Total Shongtong Karchham					23	2447200	21	2300474
			Kashang					
				Maint. of Old Plantation	28	156200	28	156200
				Soil & water Conservation Works	0	350000	0	350000
				Infrastructure Development	1	350000	1	350000
				Other Ancillary Works	0	150000	0	129838
Total Kashang					29	1006200	29	986038
			NJPC					
				New Plantation	13	785700	13	699524
				Maint. of Old Plantation	145	699500	145	699500
				Dev. of Nurseries	0	50000	0	50000
				Soil & water Conservation Works	0	200000		
				Infrastructure Development	6	925000	3	650000
				Other Ancillary Works	0	1582000	0	382000
Total NJPC					164	4242200	161	2481024
			Karchham Wangtoo					
				New Plantation	9	594200	9	594200
				Maint. of Old Plantation	36	227900	36	227900
				Soil & water Conservation Works	8	670000	0	600000
				Infrastructure Development	5	600000	5	600000
				Other Ancillary Works	329	560000	0	360474
Total Karchham Wangtoo					387	2652100	50	2382574
			Sorang					
				Maint. of Old Plantation	154	900700	154	737988
				Other Ancillary Works	5	7650000	4	5256702
Total Sorang					159	8550700	158	5994690
Total WL Sarahan Division					762	18898400	419	14144800
Total Wildlife (S) Shimla Circle					762	18898400	419	14144800

					Targets Alloted		Progress	
Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Phy.	Fin.	Phy.	Fin.
2	Wildlife (N) Dharamshala							
		WL Chamba						
			Chamera-III					
				New Plantation	15	1054500	15	822600
				Maint. of Old Plantation	250	1732100	250	1133343
				Dev. of Nurseries	0	250000	0	250000
				Infrastructure Development	1	100000	1	100000
				Other Ancillary Works	0	250000		
Total Chamera-III					266	3386600	266	2305943
			Budhil					
				New Plantation	5	351500	5	272600
				Maint. of Old Plantation	82	592700	82	373687
				Dev. of Nurseries	2	200000	1	200000
				Other Ancillary Works	0	250000		
Total Budhil					89	1394200	88	846287
Total WL Chamba Division					355	4780800	354	3152230
Total Wildlife (N) Dharamshala Circle					355	4780800	354	3152230
3	Chamba							
		Bharmour						
			Chamera-III					
				New Plantation	66	4604600	66	3865123
				Maint. of Old Plantation	593	2703700	593	2193300
Total Chamera-III					659	7308300	659	6058423
			Budhil					
				New Plantation	46	2813400	41	2407400
				Maint. of Old Plantation	304	1611800	304	1436964
Total Budhil					350	4425200	345	3844364
			Holi Bajoli					
				New Plantation	115	5883500	115	5104535
				Maint. of Old Plantation	313	1786600	313	1786600
				Dev. of Nurseries	2	220000	1	87500
				Soil & water Conservation Works	29	3011500	29	3011500
				Infrastructure Development	45	3230000	45	3142500
				Other Ancillary Works	44	13645500	44	8714033
Total Holi Bajoli					548	27777100	547	21846668
			Kuther					
				New Plantation	126	6167700	126	5570914
				Maint. of Old Plantation	267	1925100	267	1925100
				Dev. of Nurseries	9	520000	9	520000
				Soil & water Conservation Works	42	3875800	42	3875800
				Infrastructure Development	38	2892500	38	2892500
				Other Ancillary Works	86	3846500	83	3452631
Total Kuther					568	19227600	565	18236945

					Targets Alloted		Progress	
Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Phy.	Fin.	Phy.	Fin.
Total Bharmour Division					2125	58738200	2116	49986400
		Chamba						
			Upper Joiner					
				Maint. of Old Plantation	45	229000	45	229000
				Other Ancillary Works	0	300000	0	300000
Total Upper Joiner					45	529000	45	529000
			Chanju-1					
				New Plantation	10	566000	10	566000
				Maint. of Old Plantation	80	490900	80	490900
				Dev. of Nurseries	3	170000	3	170000
				Soil & water Conservation Works	2	1051600	2	1051600
				Infrastructure Development	0	2214500	0	1174900
				Other Ancillary Works	15	1750000	15	1750000
Total Chanju-1					110	6243000	110	5203400
Total Chamba Division					155	6772000	155	5732400
		Dalhousie						
			Phina Singh IP					
				New Plantation	59	2702200	59	2702200
				Maint. of Old Plantation	123	688900	123	688900
				Soil & water Conservation Works	116	1843500	116	1843500
				Infrastructure Development	0	500000	0	500000
				Other Ancillary Works	7	170000	7	170000
Total Phina Singh IP					305	5904600	305	5904600
Total Dalhousie Division					305	5904600	305	5904600
Total Chamba Circle					2585	71414800	2576	61623400
4	Rampur							
		Ani						
			Rampur HEP					
				Maint. of Old Plantation	291	1020300	291	854424
				Other Ancillary Works	0	63700	0	57476
Total Rampur HEP					291	1084000	291	911900
Total Ani Division					291	1084000	291	911900
		Kinnaur						
			Shongtong Karchham					
				New Plantation	38	2148500	38	2148500
				Maint. of Old Plantation	76	654000	76	654000
				Dev. of Nurseries	14	900000	14	900000
				Soil & water Conservation Works	196	36914000	196	36914000
				Infrastructure Development	6	2120000	6	2120000
				Other Ancillary Works	0	1400000	0	1400000
Total Shongtong Karchham					330	44136500	330	44136500
			Kashang					
				New Plantation	17	965900	17	965900

					Targets Alloted		Progress	
Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Phy.	Fin.	Phy.	Fin.
				Maint. of Old Plantation	88	619300	86	619300
				Dev. of Nurseries	5	455000	5	455000
				Soil & water Conservation Works	65	15590000	70	15590000
				Infrastructure Development	0	2200000	2	2200000
				Other Ancillary Works	1	2500000	1	2500000
Total Kashang					176	22330200	181	22330200
			Tidong-I					
				Maint. of Old Plantation	52	395900	52	395900
				Dev. of Nurseries	3	250000	3	250000
				Soil & water Conservation Works	32	6270000	31	6270000
				Infrastructure Development	2	550000	2	550000
				Other Ancillary Works	0	1100000	0	1100000
Total Tidong-I					89	8565900	88	8565900
			NJPC					
				New Plantation	13	735100	13	735100
				Maint. of Old Plantation	59	325500	59	325500
				Soil & water Conservation Works	6	1200000	6	1200000
				Other Ancillary Works	0	150000	0	150000
Total NJPC					78	2410600	78	2410600
			Karchham Wangtoo					
				New Plantation	10	565400	10	565400
				Maint. of Old Plantation	194	902700	190	902700
				Soil & water Conservation Works	23	4290000	23	4290000
				Other Ancillary Works	0	600000	0	600000
Total Karchham Wangtoo					227	6358100	223	6358100
			Roura-II					
				New Plantation	8	493600	8	493600
				Maint. of Old Plantation	18	142600	18	142600
				Dev. of Nurseries	3	175000	3	175000
				Soil & water Conservation Works	13	2400000	13	2400000
				Infrastructure Development	2	240000	2	240000
				Other Ancillary Works	0	500000	0	500000
Total Roura-II					44	3951200	44	3951200
			Sorang					
				Maint. of Old Plantation	37	217500	37	217500
Total Sorang					37	217500	37	217500
Total Kinnaur Division					981	87970000	981	87970000
		Rampur						
			Rampur HEP					

					Targets Alloted		Progress	
Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Phy.	Fin.	Phy.	Fin.
				Maint. of Old Plantation	27	73500	27	73500
				Other Ancillary Works	0	200000	0	200000
Total Rampur HEP					27	273500	27	273500
			NJPC					
				Maint. of Old Plantation	26	69100	26	69100
				Other Ancillary Works	0	468400	0	468400
Total NJPC					26	537500	26	537500
			Upper Nanti					
				New Plantation	10	458000	10	458000
				Maint. of Old Plantation	20	102800	20	102800
				Dev. of Nurseries	1	25000	1	25000
				Soil & water Conservation Works	3	480000	3	480000
				Infrastructure Development	0	5000	0	5000
				Other Ancillary Works	0	458400	0	458400
Total Upper Nanti					34	1529200	34	1529200
			Lower Nanti					
				New Plantation	5	229000	5	229000
				Maint. of Old Plantation	10	76200	10	76200
				Dev. of Nurseries	2	45000	2	45000
				Soil & water Conservation Works	0	690000	0	690000
				Infrastructure Development	0	15000	0	15000
				Other Ancillary Works	0	266200	0	266200
Total Lower Nanti					17	1321400	17	1321400
			Sumez					
				Maint. of Old Plantation	40	240900	40	240900
				Dev. of Nurseries	2	100000	2	100000
				Soil & water Conservation Works	3	600000	3	600000
				Infrastructure Development	0	10000	0	10000
				Other Ancillary Works	0	840000	0	840000
Total Sumez					45	1790900	45	1790900
			Jogini					
				New Plantation	20	916700	20	916700
				Maint. of Old Plantation	20	66200	20	66200
				Dev. of Nurseries	2	25000	2	25000
				Soil & water Conservation Works	2	300000	2	300000
				Other Ancillary Works	1	638000	1	638000
Total Jogini					45	1945900	45	1945900
			Kut					
				Maint. of Old Plantation	60	152100	60	152100
				Other Ancillary Works	0	104000	0	104000

					Targets Alloted		Progress	
Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Phy.	Fin.	Phy.	Fin.
Total Kut					60	256100	60	256100
Total Rampur Division					254	7654500	254	7654500
		CP Nichar						
			Kashang					
				Other Ancillary Works	0	75000	0	75000
Total Kashang					0	75000	0	75000
			Tidong-I					
				Other Ancillary Works	0	300000	0	300000
Total Tidong-I					0	300000	0	300000
			Karchham Wangtoo					
				Other Ancillary Works	0	422900	0	422880
Total Karchham Wangtoo					0	422900	0	422880
Total CP Nichar Division					0	797900	0	797880
Total Rampur Circle					1526	97506400	1526	97334280
5	CF GHNP Shamshi							
		GHNP Shamshi						
			Parvati-III					
				New Plantation	61	2507500	43	1716400
				Maint. of Old Plantation	461	1166800	461	1166800
				Dev. of Nurseries	1	250000	1	250000
				Soil & water Conservation Works	31	4162500	18	1236480
				Infrastructure Development	131	2545000	130	2190000
				Other Ancillary Works	0	4800000	0	2659861
Total Parvati-III					685	15431800	653	9219541
			Sainj					
				New Plantation	15	522500	0	105000
				Maint. of Old Plantation	131	277800	131	277800
				Dev. of Nurseries	1	200000	1	200000
				Soil & water Conservation Works	42	1346600	28	500500
				Infrastructure Development	18	1175000	11	595000
				Other Ancillary Works	96	1575000	33	335889
Total Sainj					303	5096900	204	2014189
Total GHNP Shamshi Division					988	20528700	857	11233730
Total CF GHNP Shamshi Circle					988	20528700	857	11233730
6	Bilaspur							
		Kunihar						
			Koldam					
				New Plantation	48	2505600	48	2505600
				Maint. of Old Plantation	113	759000	113	759000
				Dev. of Nurseries	4	300000	4	300000
				Soil & water Conservation Works	34	1049000	34	1049000
				Infrastructure Development	3	500000	3	500000
Total Koldam					202	5113600	202	5113600
Total Kunihar Division					202	5113600	202	5113600

					Targets Alloted		Progress	
Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Phy.	Fin.	Phy.	Fin.
Total Bilaspur Circle					202	5113600	202	5113600
7	Shimla							
		Rohru						
			Sawara-Kuddu					
				Maint. of Old Plantation	348	941200	348	941200
				Soil & water Conservation Works	52	890600	52	890600
Total Sawara-Kuddu					400	1831800	400	1831800
			Paudi-Tal Lassa					
				New Plantation	29	1421700	29	1421700
				Maint. of Old Plantation	35	210400	35	210400
				Dev. of Nurseries	1	100000	1	100000
				Soil & water Conservation Works	31	830000	31	830000
				Other Ancillary Works	2	130000	2	130000
Total Paudi-Tal Lassa					98	2692100	98	2692100
Total Rohru Division					498	4523900	498	4523900
Total Shimla Circle					498	4523900	498	4523900
8	Hamirpur							
		Hamirpur						
			Nadaun Irrigation Project					
				New Plantation	168	2795900	157	2587700
				Dev. of Nurseries	2	200000	2	200000
				Soil & water Conservation Works	34	1499000	21	523800
				Infrastructure Development	0	200000	0	200000
				Other Ancillary Works	51	770500	51	770500
Total Nadaun Irrigation Project					255	5465400	231	4282000
Total Hamirpur Division					255	5465400	231	4282000
Total Hamirpur Circle					255	5465400	231	4282000
9	Kullu							
		Kullu						
			Allain Duhangan					
				New Plantation	10	566000	10	566000
				Maint. of Old Plantation	80	422300	80	422300
				Dev. of Nurseries	1	100000	1	100000
Total Allain Duhangan					91	1088300	91	1088300
			Baragaon					
				Maint. of Old Plantation	235	1068300	235	1068300
				Dev. of Nurseries	2	300000	2	300000
Total Baragaon					237	1368300	237	1368300
Total Kullu Division					328	2456600	328	2456600
		Parvati						
			Malana-I					
				New Plantation	5	283000	5	213967
				Maint. of Old Plantation	32	148300	32	69900
Total Malana-I					37	431300	37	283867

					Targets Alloted		Progress	
Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Phy.	Fin.	Phy.	Fin.
			Malana-II					
				New Plantation	27	1528200	27	1278425
				Maint. of Old Plantation	119	618300	119	421492
				Other Ancillary Works	0	100000	0	100000
Total Malana-II					146	2246500	146	1799917
			Parvati-II					
				New Plantation	10	566000	10	394510
				Maint. of Old Plantation	109	646400	109	350360
				Soil & water Conservation Works	235	5656800	159	5656800
Total Parvati-II					354	6869200	278	6401670
Total Parvati Division					537	9547000	461	8485454
		Seraj						
			Parvati-III					
				New Plantation	22	1245200	22	1018738
				Maint. of Old Plantation	186	989600	186	482000
				Soil & water Conservation Works	109	1470000	109	1470000
				Infrastructure Development	3	425000		
Total Parvati-III					320	4129800	317	2970738
Total Seraj Division					320	4129800	317	2970738
Total Kullu Circle					1185	16133400	1106	13912792
G. Total					8356	244365400	7769	215320732

HIMACHAL PRADESH STATE CAMPA
DETAILED AREA WISE PROGRESS REPORT OF CAT PLANS FOR THE YEAR 2017-18

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Name of Circle : Wildlife (S) Shimla									
Name of Division : WL Sarahan									
Name of CAT Plans : Shongtong Karchham									
New Plantation									
Afforestation	Sangla		Chhitkul	Dumti Kanda	Juniper Planting	3	138300	3	138300
						3	138300	3	138300
Cost of Plants for Aff.				Cost of Plants		0	72600	0	72374
						0	72600	0	72374
Cost of Plants for Raising of NTFP plantation				Cost of Plants		0	157000	0	157000
						0	157000	0	157000
Raising of NTFP plantation	Sangla		Asrang	Jangpa Kanda	Planting	3	93900	3	93900
Raising of NTFP plantation	Sangla		Asrang	Lippa Kanda	Planting	3	93900	3	93900
						6	187800	6	187800
						9	555700	9	555474
Pasture Development	Sangla		Asrang	Wari Kanda	Planting	5	230500	5	230500
						5	230500	5	230500
Cost of Plants for Pasture				Cost of Plants		0	121000	0	121000
						0	121000	0	121000
						5	351500	5	351500
Dev. of Nurseries									
Nursery Development	Sangla		R/Chhitkul	Rakchham & Chhitkul Nurseries	Maint.	2	200000	0	103500
						2	200000	0	103500
						2	200000	0	103500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Soil & water Conservation Works									
River bank stabilization/Stream Bank Protection	Sangla		Chhitkul	Batseri to rasrang	River Bank treatment	1	200000	1	200000
						1	200000	1	200000
Stablization of active land slide	Sangla		Asrang		Treatment of Teparang Slip	1	200000	1	200000
						1	200000	1	200000
						2	400000	2	400000
Infrastructure Development									
Maintenance	Sangla		Asrang Rakchham		C/o Entry Gate Accross the Road at Lippa Rakchham	1	150000	1	150000
Maintenance					R/o staff quarters in WL Colony Sarahan	1	200000	1	200000
Maintenance					R/o DFO & ACF WL Office	1	200000	1	200000
						3	550000	3	550000
Maint of existing path	Sangla		Chhitkul		R/o Trekking Route - Chhitkul to Kanasa Kanda	1	100000	1	100000
Maint of existing path	Sangla		Asrang		R/o Trekking Route - Rupang to Searing	1	100000	1	100000
						2	200000	2	200000
						5	750000	5	750000
Other Ancillary Works									
Publicity/awareness/training					Trainings & Workshops	0	50000	0	0
						0	50000	0	0
						0	50000	0	0

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Anti pocher activity					Deployment of anti-poachers	0	140000	0	140000
						0	140000	0	140000
						0	140000	0	140000
						23	2447200	21	2300474
Name of CAT Plans : Kashang									
New Plantation									
Maint. of Old Plantation									
Cost of Plants for Raising of NTFP plantation			Fuldang Kanda		Cost of Plants Ist year Maint.	0	47100	0	47100
Cost of Plants for Raising of NTFP plantation				Lippu Kanda	Cost of Plants 2nd year Maint.	0	20900	0	20900
						0	68000	0	68000
Maint. of NTFP Plantation 1st	Sangla	Asrang	Fuldang Kanda		Ist year Maint.	3	10200	3	10200
Maint. of NTFP Plantation 1st	Sangla	Asrang	Shargansha Kanda		Ist year Maint.	5	17000	5	17000
Maint. of NTFP Plantation 1st	Sangla	Asrang	Dribling Kanda		Ist year Maint.	10	34000	10	34000
						18	61200	18	61200
Maint. of NTFP Plantation 2nd	Sangla	Sangla	Asrang	Lippu Kanda	2nd year Maint.	5	13500	5	13500
Maint. of NTFP Plantation 2nd				Sharhansha kanda	2nd year Maint.	5	13500	5	13500
						10	27000	10	27000
						28	156200	28	156200
Soil & water Conservation Works									
Retaining wall	Sangla	Sangla	Asrang	C/o P/ Wall near Bodh Mandir at Tokto (Left out work of Protection walls).	Const. of P/Wall	0	200000	0	200000
Retaining wall	Sangla	Sangla	Asrang	C/o P/ Wall Tanta Narayan mandir Lippa.	Const. of P/Wall	0	150000	0	150000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						0	350000	0	350000
						0	350000	0	350000
Infrastructure Development									
Maint of existing path	Sangla	Sangla	Asrang	Repair of B/path from Shakuri to Changmang nallah.	Repair of Path	1	150000	1	150000
Maint of existing path	Sangla	Sangla	Asrang	Repair of B/path from Chitkul to Noshang.	Repair of Path	0	200000	0	200000
						1	350000	1	350000
						1	350000	1	350000
Other Ancillary Works									
Energy Saving devices	Sangla	Sangla	Asrang	Distrubution of fuel saving devaies and provoding of solar lights.	Support to sustainable mountain livelihoods.	0	100000	0	100000
						0	100000	0	100000
Operational Support				Operational Support.	For running office contingencies.	0	50000	0	29838
						0	50000	0	29838
						0	150000	0	129838
						29	1006200	29	986038
Name of CAT Plans : NJPC									
New Plantation									
Cost of Plants for Afforestation of degraded forest	Rupi	Salaring	Salaring	C-94 (a) Sukutang		0	72600	0	72600
						0	72600	0	72600
Cost of Plants for Raising of NTFP plantation			Cost of plants			0	261800	0	175624

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for Raising of NTFP plantation	Dofda	Dofda	Bajwa	C-185 (b) Khaidhar		0	0	0	0
						0	261800	0	175624
Afforestation of degraded forest	Rupi	Salaring	Salaring	C-94 (a) Sukutang		3	138300	3	138300
						3	138300	3	138300
Raising of NTFP plantation	Rupi	Chhota Kamba	Chhota Kamba	Sokeny UF-16		5	156500	5	156500
Raising of NTFP plantation	Dofda	Dofda	Bajwa	C-185 (b) Khaidhar		5	156500	5	156500
						10	313000	10	313000
						13	785700	13	699524
Maint. of Old Plantation									
Cost of Plants for Replenishment Afforestation			Cost of plants			0	8800	0	8800
						0	8800	0	8800
Cost of Plants for Raising of NTFP plantation			Cost of plants			0	125600	0	125600
Cost of Plants for Raising of NTFP plantation	Rupi	C/Kamba	C/Kamba	UF-16		0	0	0	0
Cost of Plants for Raising of NTFP plantation	Rupi	Salaring	Nathpa	Moragostang		0	0	0	0
Cost of Plants for Raising of NTFP plantation	Rupi	Salaring	Nathpa	Rutinang.		0	0	0	0
Cost of Plants for Raising of NTFP plantation	Rupi	Chhota	Chhota Kamba	i) UF-Selthach		0	0	0	0
Cost of Plants for Raising of NTFP plantation	Rupi	Rupi	Rupi	UF-3		0	0	0	0
Cost of Plants for Raising of NTFP plantation	Rupi	Rupi	Rupi	UF-Tibadhar		0	0	0	0
Cost of Plants for Raising of NTFP plantation	Rupi	Rupi	Rupi	UF-25 Moldingbal		0	0	0	0
Cost of Plants for Raising of NTFP plantation	Rupi	Rupi	Salaring	C. No. -94 (b) Mobal.		0	0	0	0
Cost of Plants for Raising of NTFP plantation					Cost of Plants 3 year Maint	0	54900	0	54900
						0	180500	0	180500
Cost of Plants for Afforestation of degraded forest			Cost of plants			0	36300	0	36300

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for Afforestation of degraded forest			Cost of plants			0	14500	0	14500
Cost of Plants for Afforestation of degraded forest			Cost of plants			0	36300	0	36300
Cost of Plants for Afforestation of degraded forest			Cost of plants			0	53200	0	53200
						0	140300	0	140300
Maint. of Afforestation degraded Forest 1st	Rupi	Chhota Kamba	Chhota Kamba	C-96 Dudarang		5	30000	5	30000
						5	30000	5	30000
Maint.of Afforestation degraded Forest 2nd	Rupi	Rupi	Rupi	UF-4		3	12100	3	12100
						3	12100	3	12100
Maint.ofAfforestation degraded Forest 3rd	Rupi	Chhota Kamba	Chhota Kamba	C-96		5	10700	5	10700
Maint.ofAfforestation degraded Forest 3rd	Rupi	Rupi	Rupi	UF-3 Rupi		5	10700	5	10700
Maint.ofAfforestation degraded Forest 3rd	Rupi	Salaring	Nathpa	UF-Nirol		5	10700	5	10700
						15	32100	15	32100
Maint. of Afforestation degraded Forest 5th	Rupi	Rupi	Rupi	UF-3		7	15000	7	15000
Maint. of Afforestation degraded Forest 5th	Rupi	Chhota Kamba	Chhota Kamba	UF-17		5	10700	5	10700
Maint. of Afforestation degraded Forest 5th	Rupi	Salaring	Salaring	C.No.-94 (b)		5	10700	5	10700
Maint. of Afforestation degraded Forest 5th	Rupi	Salaring	Nathpa	C.No.-93		5	10700	5	10700
						22	47100	22	47100
Maint. of NTFP Plantation 2nd	Rupi	Rupi	Rupi	Shuru Bhampa- UF-3		15	40500	15	40500
Maint. of NTFP Plantation 2nd	Rupi	C/Kamba	C/Kamba	UF-16		15	40500	15	40500
Maint. of NTFP Plantation 2nd	Rupi	Salaring	Nathpa	Moragostang		15	40500	15	40500
Maint. of NTFP Plantation 2nd	Rupi	Salaring	Nathpa	Rutinang.		15	40500	15	40500
						60	162000	60	162000
Maint. of NTFP Plantation 3rd	Rupi	Chhota	Chhota Kamba	i) UF-Selthach		10	22500	10	22500
Maint. of NTFP Plantation 3rd	Rupi	Rupi	Rupi	UF-3		5	11200	5	11200

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of NTFP Plantation 3rd	Rupi	Rupi	Rupi	UF-Tibadhar		5	11200	5	11200
Maint. of NTFP Plantation 3rd	Rupi	Rupi	Rupi	UF-25 Moldingbal		5	11200	5	11200
Maint. of NTFP Plantation 3rd	Rupi	Rupi	Salaring	C. No. -94 (b) Mobal.		10	22500	10	22500
						35	78600	35	78600
Maint. of Replenishment AFF Forest 5th	Rupi	Salaring	Salaring	C.No.94 (a)		5	8000	5	8000
						5	8000	5	8000
						145	699500	145	699500
Nursery Development	Rupi	Chhota Kamba	Chhota Kamba	Chhota Kamba Nursery		0	50000	0	50000
						0	50000	0	50000
						0	50000	0	50000
Soil & water Conservation Works									
Avenue Planting & Landscaping	Dofda	Sarahan	Sarahan	Sarahan Pheasantry /Division office complex.		0	200000	0	0
						0	200000	0	0
						0	200000	0	0
Infrastructure Development									
Maint of Govt. Buldings	Dofda	Sarahan	Bhagawat	Repair of Fgd. Hut at Kinoo.		1	100000	1	100000
Maint of Govt. Buldings	Dofda	Sarahan	Bhagawat	Repair of DFO office Compound.		1	125000	0	0
Maint of Govt. Buldings	Dofda	Sarahan	Bhagawat	Special repair of Glass House of DFO office at Gharat.		1	150000	1	150000
Maint of Govt. Buldings	Dofda	Sarahan	Bhagawat	Special repair of Kitchen attached with I/Hut Sharnal. At Kashapat.		1	150000	0	0

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						5	525000	2	250000
Maint of existing path	Rupi	C/Kamba	C/Kamba	Repair of old existing Path from Sujug Barkya		1	100000	1	100000
						1	100000	1	100000
Maint of existing bridge	Dofda	Sarahan	Bhagawat	C/o Steel foot bridge at Kotagad. (continued works).	Construction of Foot Bridges.	0	300000	0	300000
						0	300000	0	300000
						6	925000	3	650000
Other Ancillary Works									
Amenities to staff and labour				Amenties to Staff and labour.	Purchase of sports articles to staff .	0	20000	0	20000
						0	20000	0	20000
Publicity/awareness/training	Training Awarness extension Publicity.		Dofda Rupi & Sangla.	Front Line Stafff of Sarahan (WL) Division. and Nature awareness Camps.		0	50000	0	0
						0	50000	0	0
Equipments/Tools				Office equipments.	Repair of computer etc.	0	50000	0	50000
						0	50000	0	50000
Motor Vehicles				Motor vehicle.	Purchase of POL	0	50000	0	50000
						0	50000	0	50000
Travelling allowance				Travelling allowance.	TA bills of Staff.	0	50000	0	50000
						0	50000	0	50000
Office expenses				Office expenses.	Office contingencies.	0	50000	0	50000
						0	50000	0	50000
Salary /TA				Establishment cost.	Salary of Computer Operator.	0	162000	0	162000
						0	162000	0	162000
						0	432000	0	382000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Wild Life Activities	Dofda	Sarahan	Sarahan	Sarahan Pheasantry.(Site dev.& Plinth works only)	C/o Interpretation and Information centre at Sarahan	0	1000000	0	0
Wild Life Activities	Dofda	Sarahan	Sarahan	Sarahan Pheasantry. (Near Nalaty Stadium)	C/o Gate at Sarahan Pheasantry.	0	150000	0	0
						0	1150000	0	0
						0	1150000	0	0
						164	4242200	161	2481024
Name of CAT Plans : Karchham Wangtoo									
New Plantation									
Cost of Plants for Raising of NTFP plantation	Sangla	Sangla	Asrang	Namshajang Kanda.		0	78500	0	78500
						0	78500	0	78500
Raising of NTFP plantation	Sangla	Sangla	Asrang	Namshajang Kanda.		3	93900	3	93900
						3	93900	3	93900
						3	172400	3	172400
Pasture Development	Sangla	Sangla	Asrang	Wari Thach		6	276600	6	276600
						6	276600	6	276600
Cost of Plants for Pasture				Cost of Plants		0	145200	0	145200
						0	145200	0	145200
						6	421800	6	421800
Maint. of Old Plantation									
Cost of Plants for Raising of NTFP plantation				Cost of Plants		0	12500	0	12500
						0	12500	0	12500
Maint. of NTFP Plantation 3rd	Sangla	Sangla	Asrang	Shargansa Kanda		8	18000	8	18000
						8	18000	8	18000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						8	30500	8	30500
Maint. of Pasture Plantation 1st	Sangla	Sangla	Asrang	Orasstrang Kanda	1st year maint.	8	48000	8	48000
						8	48000	8	48000
Maint. of Pasture Plantation 3rd	Sangla	Sangla	Asrang	Jangpa Kanda	3rd year maint.	20	43000	20	43000
						20	43000	20	43000
Cost of Plants for pasture	Sangla	Sangla	Asrang	Orasstrang Kanda	1st year maint.	0	58000	0	58000
Cost of Plants for pasture	Sangla	Sangla	Asrang	Jangpa Kanda	3rd year maint.	0	48400	0	48400
						0	106400	0	106400
						28	197400	28	197400
Dev. of Nurseries									
Soil & water Conservation Works									
River bank stabilization/Stream Bank Protection	Sangla	Sangla	Asrang	Metanglungpa (Teti Khad)	f) Stream Bank stablizations.	1	300000	0	300000
						1	300000	0	300000
Stablization of active land slide				Sargancha Part-II	g) Treatment of Land slip	1	180000	0	180000
Stablization of active land slide				Gangyap slip		1	120000	0	120000
						2	300000	0	300000
Soil & Moisture Cons. Works	Sangla	Sangla	Batseri Rakchham Chhitkul & Asrang.	C/o water hole at Rasrang Kanda Shoney Kanda Nardu Kanda and Porang Kanda.	Water holes.	2	40000	0	0
Soil & Moisture Cons. Works			Batseri Rakchham Chhitkul & Asrang.	C/o salt licks at Porang Kanda Dribling Kanda Dachhalungpa Rani Kanda Nardu Kanda & Shoney Kanda.	Water holes.	3	30000	0	0
						5	70000	0	0

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						8	670000	0	600000
Infrastructure Development									
Village Ponds/ Tanks	Sangla	Sangla	Asrang	c) Augmentation of Water Supply.	C/o steel water storage tank.	0	100000	0	100000
						0	100000	0	100000
						0	100000	0	100000
Maint of existing path	Sangla	Sangla	Asrang	Reapir / improvement of B/path Asrang Bus stand to I / hut Asrang.	b) Forest Roads / Paths.	1	50000	1	50000
Maint of existing path	Sangla	Sangla	Asrang	Reapir / improvement of B/path from Asrang village to Shonge Khad.	b) Forest Roads / Paths.	1	75000	1	75000
Maint of existing path	Sangla	Sangla	Asrang	Reapir / improvement of B/path from Porang Kanda to Orastang Kanda.	b) Forest Roads / Paths.	1	150000	1	150000
Maint of existing path	Sangla	Sangla	Asrang	Reapir / improvement of B/path from I/ Hut to Shargansa.	b) Forest Roads / Paths.	1	125000	1	125000
Maint of existing path	Sangla	Sangla	Asrang	Reapir / improvement of B/path from Tokto to Gursha nalah via Taya .	b) Forest Roads / Paths.	1	100000	1	100000
						5	500000	5	500000
						5	500000	5	500000
Other Ancillary Works									
Amenities to staff and labour					d) Amenities to Staff Labour.	0	20000	0	20000
						0	20000	0	20000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Equipments/Tools	Sangla	Sangla	Sangla	Engagement of computer oprator /data operator in Range Office Sangla.	e) Office Equipment (computers Laptops GPS LCD Projector etc.)	329	90000	0	65474
						329	90000	0	65474
Motor Vehicles					c) Motor Vehicle & POL.	0	25000	0	25000
						0	25000	0	25000
Office expenses					b) Office Expenses.	0	50000	0	50000
						0	50000	0	50000
						329	185000	0	160474
Energy Saving devices	Sangla	Sangla	Sangla	Supply of instent Chulah and Utensils to the needey pursons residing near by sanctuary.	i) Distrubution of Non-conventional energy & Fuel Saving devices.	0	100000	0	0
						0	100000	0	0
providing of environmental service	Sangla	Sangla	Asrang Rakchham Chhitkul & Batseri.	Wildlife Sanctuary area	Wildlfie protection activiries / Antipoaching activities in Karchham-Wangtoo HEP Area.	0	0	0	0
Research & Studies	Sangla	Sangla	Asrang	C/o Retaining wall around I/hut Asrang and forest gurad hut including fencing.	C/o Retaining wall around I/hut Asrang and Forest Guard hut including fencing.	0	150000	0	150000
Research & Studies	Sangla	Sangla	Asrang	C/o of Sheep Dipping tank at Namdoor (contd. works).	C/o Retaining wall around I/hut Asrang and Forest Guard hut including fencing.	0	50000	0	50000
						0	200000	0	200000
						0	300000	0	200000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Wild Life Activities	Sangla	Sangla	Sangla	For census of Wildlfe in WL Range Sangla.	Census Operation / Sample Survey of 5 sqkm Out of total area 30 sqkm at 6200 per sqkm.	0	25000	0	0
						0	25000	0	0
Protection of forest & wild life	Sangla	Sangla	Sangla	For control buring and other measures	h) Fire Protection Measures.	0	50000	0	0
						0	50000	0	0
						0	75000	0	0
						387	2652100	50	2382574
Name of CAT Plans : Sorang									
New Plantation									
Maint. of Old Plantation									
Maint. of Enrichment/Regenaration Plantation 4th	Rupi	Rupi	Rupi	UF-12	4th year Maint.	5	8000	5	8000
						5	8000	5	8000
Maint. of Enrichment/Regenaration Plantation 5th	Rupi	Chhota Kamba	Bara Kamba	C. No.-97	5th year maint	5	8000	5	8000
						5	8000	5	8000
Maint. of Bamboo Plantation 4th	Rupi	Chhota Kamba	Bara Kamba	UF-13	4th year maint.	5	8000	5	8000
						5	8000	5	8000
Maint. of Bamboo Plantation 2nd	Rupi	Chhota Kamba	Bara Kamba	C. No. 97	2nd year maint.	5	15000	5	15000
						5	15000	5	15000
Maint. of Bamboo Plantation 3rd	Rupi	Chhota Kamba	Bara Kamba	UF-12	3rd year maint.	5	8000	5	8000
						5	8000	5	8000
Cost of Plants for Assisted Natural Regeneration			Cost of plants	UF-13	2nd year maint.	0	5500	0	5500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for Assisted Natural Regeneration			Cost of plants	UF-12 Rakchha	3rd year maint.	0	12100	0	12100
Cost of Plants for Assisted Natural Regeneration			Cost of plants	UF-11 Dumti	4th year Maint.	0	12100	0	12100
Cost of Plants for Assisted Natural Regeneration			Cost of plants	UF-10 Dugey	5th year Maint.	0	12100	0	12100
						0	41800	0	41800
Cost of Plants for Raising of NTFP plantation			Cost of plants	UF-10 Dugey	2nd year maint.	0	20900	0	20900
Cost of Plants for Raising of NTFP plantation			Cost of plants	UF-Kumrang at Jalchi.	3rd year maint.	0	7800	0	7800
						0	28700	0	28700
Cost of Plants for Bamboo plantation			Cost of plants	C. No. 97	2nd year maint.	0	12800	0	12800
Cost of Plants for Bamboo plantation			Cost of plants	UF-12	3rd year maint.	0	6400	0	6400
Cost of Plants for Bamboo plantation			Cost of plants	UF-13	4th year maint.	0	6400	0	6400
						0	25600	0	25600
Cost of Plants for Enrichment plantation/ Regeneration			Cost of plants	UF-12	4th year Maint.	0	8800	0	8800
Cost of Plants for Enrichment plantation/ Regeneration			Cost of plants	C. No.-97	5th year maint	0	8800	0	8800
						0	17600	0	17600
Cost of Plants for Afforestation of degraded forest			Cost of plants	UF-8	3rd year maint.	0	12100	0	12100
Cost of Plants for Afforestation of degraded forest			Cost of plants	UF-15	5th year Maint.	0	12100	0	12100
						0	24200	0	24200
Treatment of Culcurable Waste Land 2nd Maint.	Rupi	Dabbling	UF-8 Talpa		2nd year maint.	10	60000	10	60000
Treatment of Culcurable Waste Land 2nd Maint.		Cost of Plants	UF-8 Talpa	Cost of Plants	2nd year maint.	10	48400	10	48400

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						20	108400	20	108400
Maint.ofAfforestation degraded Forest 3rd	Rupi	Chhota Kamba	Bara Kamba	UF-8	3rd year maint.	5	10700	5	10700
						5	10700	5	10700
Maint. of Afforestation degraded Forest 5th	Rupi	Chhota Kamba	Bara Kamba	UF-15	5th year Maint.	5	10700	5	10700
						5	10700	5	10700
Maint.of ANR Forest 2nd	Rupi	Bara Kamba	Bara Kamba	UF-13	2nd year maint.	5	5200	5	5200
						5	5200	5	5200
Maint. of NTFP Plantation 2nd	Rupi	Chhota Kamba	Bara Kamba	UF-10 Dugey	2nd year maint.	10	27000	10	27000
						10	27000	10	27000
Maint. of NTFP Plantation 3rd	Rupi	Chhota Kamba	Bara Kamba	UF-Kumrang at Jalchi.	3rd year maint.	5	11200	5	11200
						5	11200	5	11200
Maint.of ANR Forest 3rd	Rupi	Chhota Kamba	Bara Kamba	UF-12 Rakchha	3rd year maint.	5	3000	5	3000
						5	3000	5	3000
Maint. of ANR Forest 4th	Rupi	Rupi	Rupi	UF-11 Dumti	4th year Maint.	5	3000	5	3000
						5	3000	5	3000
Maint. of ANR Forest 5th	Rupi	Chhota Kamba	Bara Kamba	UF-10 Dugey	5th year Maint.	5	3000	5	3000
						5	3000	5	3000
						90	367100	90	367100
Maint. of Pasture Plantation 1st	Rupi	Rupi	Bara Kamba	UF- Dugey	Ist year maint Treatment of Alpine Pasture .	4	19200	4	19200
						4	19200	4	19200
Maint. of Pasture Plantation 2nd	Rupi	Rupi	Rupi	i)Vichina	2nd year maint Treatment of Alpine Pasture .	10	32500	10	32500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Pasture Plantation 2nd	Rupi	Chhota Kamba	Dabbling	ii)Rakpitang	2nd year maint Treatment of Alpine Pasture .	10	32500	10	32500
Maint. of Pasture Plantation 2nd	Rupi	Salaring	Bara Kamba	iii)Dugey	2nd year maint Treatment of Alpine Pasture .	10	32500	10	32500
Maint. of Pasture Plantation 2nd	Rupi	Salaring	Chhota Kamba	iv)Urang	2nd year maint Treatment of Alpine Pasture .	10	32500	10	32500
Maint. of Pasture Plantation 2nd	Rupi	Salaring	Nathpa.	v)Pranganthi	2nd year maint Treatment of Alpine Pasture .	10	32500	10	32500
Maint. of Pasture Plantation 2nd	Rupi	Salaring	Nathpa.	vi)Yalthach.	2nd year maint Treatment of Alpine Pasture .	10	32500	10	32500
						60	195000	60	195000
Cost of Plants for pasture			Cost of plants			0	290400	0	127688
Cost of Plants for pasture					Cost of Plants Ist Maint.	0	29000	0	29000
						0	319400	0	156688
						64	533600	64	370888
Other Ancillary Works									
Salary /TA					Salary of Draughtsman / JE/ Computer Operator/Daily wager.	1	150000	0	0
						1	150000	0	0
						1	150000	0	0
Wild Life Activities	Dofda	Sarahan	Sarahan Pheasantry	C/o Avairy (No. 4) having 2 enclosures new Pheasantry at Jadgi.	Sarahan Pheasantry Development	2	6702500	2	4459202
Wild Life Activities				Balance payment of Avairy (No. 3) having 2 enclosures constructed during 2016-17.	Sarahan Pheasantry Development	1	297500	1	297500
Wild Life Activities	Rupi		Rupi		Completion of Additional suits in FRH Rupi	1	500000	1	500000
						4	7500000	4	5256702

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						4	7500000	4	5256702
						159	8550700	158	5994690
Name of Circle : Wildlife (N) Dharamshala									
Name of Division : WL Chamba									
Name of CAT Plans : Chamera-III									
New Plantation									
Pasture Development	WL Bharmour	WL Bharmour	Banni	Chadolla DPR		5	230500	5	230500
Pasture Development	WL Bharmour	WL Bharmour	Bhadra	talabari Dhar		5	230500	5	230500
Pasture Development	WL Bharmour	WL Bharmour	Tundah	Tandei Dhar		5	230500	5	230500
						15	691500	15	691500
Cost of Plants for Pasture					Cost of Plants	0	363000	0	131100
						0	363000	0	131100
						15	1054500	15	822600
Maint. of Old Plantation									
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	(2nd year maints)	0	55000	0	19850
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	(3rd year maints)	0	11000	0	3950
						0	66000	0	23800
Cost of Plant for Aff.				Cost of Plants	(2nd year maints)	0	96800	0	34950
Cost of Plant for Aff.				Cost of Plants	(3rd year maints)	0	48400	0	17450
						0	145200	0	52400

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Afforestation 2nd Maint.	WL Bharmour	Tundah	Tundah	Tandi Dhar	(2nd year maints)	5	20200	5	20200
Maint. of Afforestation 2nd Maint.	WL Bharmour	Tundah	Banni	Banni DPF	(2nd year maints)	5	20200	5	20200
Maint. of Afforestation 2nd Maint.	WL Bharmour	Tundah	Badgram	Morthu DPF	(2nd year maints)	5	20200	5	20200
Maint. of Afforestation 2nd Maint.	WL Bharmour	Tundah	Bhadra	Chunjala DPF	(2nd year maints)	5	20200	5	20200
						20	80800	20	80800
Maint. of Afforestation 3rd Maint.	WL Bharmour	Tundah	Banni	Banni	(3rd year maints)	5	10700	5	10700
Maint. of Afforestation 3rd Maint.	WL Bharmour	Tundah	Badgran	Plani DPF	(3rd year maints)	5	10700	5	10700
Maint. of Afforestation 3rd Maint.	WL Bharmour	Tundah	Badgran	Chunjala DPF	(3rd year maints)	5	10700	5	10700
Maint. of Afforestation 3rd Maint.	WL Bharmour	Tundah	Tundha	Guwad DPF	(3rd year maints)	5	10700	5	10700
						20	42800	20	42800
Maint.of ANR Forest 2nd	WL Bharmour	Tundah	Tundah	Urdpanai	(2nd year maints)	10	10500	10	10500
Maint.of ANR Forest 2nd	WL Bharmour	Tundah	Banni	Sarotha Dhar	(2nd year maints)	10	10500	10	10500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint.of ANR Forest 2nd	WL Bharmour	Tundah	Badgram	Sadhar Dhar	(2nd year maints)	10	10500	10	10500
Maint.of ANR Forest 2nd	WL Bharmour	Tundah	Bhadra	Degola DPF	(2nd year maints)	10	10500	10	10500
Maint.of ANR Forest 2nd	WL Bharmour	Tundah	Bhadra	Degola DPF	(2nd year maints)	10	10500	10	10500
						50	52500	50	52500
Maint.of ANR Forest 3rd	WL Bharmour	Tundah	Badgran	Sarni DPF	(3rd year maints)	5	3000	5	3000
Maint.of ANR Forest 3rd	WL Bharmour	Tundah	Bhadra	digola DPF	(3rd year maints)	5	3000	5	3000
Maint.of ANR Forest 3rd	WL Bharmour	Tundah	Tundha	Tundha DPF CA	(3rd year maints)	5	3000	5	3000
Maint.of ANR Forest 3rd	WL Bharmour	Tundah	Banni	Thanala RF	(3rd year maints)	5	3000	5	3000
						20	12000	20	12000
						110	399300	110	264300
Maint. of Pasture Plantation 1st	WL Bharmour	Tundah	Tundha	Tandai Dhar	Ist year maints)	10	60000	10	60000
Maint. of Pasture Plantation 1st	WL Bharmour	Tundah	Banni	Padhari Dhar	Ist year maints)	10	60000	10	60000
Maint. of Pasture Plantation 1st	WL Bharmour	Tundah	Badgram	Sarani Dhar	Ist year maints)	10	60000	10	60000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Pasture Plantation 1st	WL Bharmour	Tundah	Bhadra	Patnei Dhar	Ist year maints)	10	60000	10	60000
						40	240000	40	240000
Maint. of Pasture Plantation 2nd	WL Bharmour	Tundah	Tundha	Silpri Dhar	(2nd Year maints)	20	81000	20	81000
Maint. of Pasture Plantation 2nd	WL Bharmour	Tundah	Banni	Chadolla Dhar	(2nd Year maints)	20	81000	20	81000
Maint. of Pasture Plantation 2nd	WL Bharmour	Tundah	Badgram	Sarani Dhar	(2nd Year maints)	20	81000	20	81000
Maint. of Pasture Plantation 2nd	WL Bharmour	Tundah	Bhadra	Bhansar Dhar	(2nd Year maints)	20	81000	20	81000
						80	324000	80	324000
Maint. of Pasture Plantation 3rd	WL Bharmour	Tundah	Banni	Chadolla DPR	(3rd Year maints)	5	10700	5	10700
Maint. of Pasture Plantation 3rd	WL Bharmour	Tundah	Bhadra	talabari Dhar	(3rd Year maints)	5	10700	5	10700
Maint. of Pasture Plantation 3rd	WL Bharmour	Tundah	Tundah	Tandei Dhar	(3rd Year maints)	5	10700	5	10700
Maint. of Pasture Plantation 3rd	WL Bharmour	Tundah	Badgram	Deoka Dhar	(3rd Year maints)	5	10700	5	10700
						20	42800	20	42800
Cost of Plants for pasture	WL Bharmour	Tundah	Tundha	Tandai Dhar	Ist year maints)	0	290400	0	104900

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for pasture	WL Bharmour	Tundah	Tundha	Silpri Dhar	(2nd Year maints)	0	387200	0	139900
Cost of Plants for pasture	WL Bharmour	Tundah	Banni	Chadolla DPR	(3rd Year maints)	0	48400	0	17443
						0	726000	0	262243
						140	1332800	140	869043
Dev. of Nurseries									
Nursery Development	WL Bharmour	Tunhah	Tundha	Tundha Nursery0.25	nursery development	0	50000	0	50000
Nursery Development	WL Bharmour	Tunhah	Banni	Mandha Nry.	nursery development	0	75000	0	75000
Nursery Development	WL Bharmour	Tunhah	Badgram	Badgram Nry.	nursery development	0	50000	0	50000
Nursery Development	WL Bharmour	Tunhah	Bhadra	Gadda Nry.	nursery development	0	75000	0	75000
						0	250000	0	250000
						0	250000	0	250000
Infrastructure Development									
Farm Pond	WL Bharmour	Tunhah	Tundha	Bhansar	C/O Water pound /water holes	1	100000	1	100000
						1	100000	1	100000
						1	100000	1	100000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Other Ancillary Works									
Protection of forest & wild life	WL Bharmour	Tunhah	All beats	Tundah	Antipoaching activities like group patrolling , informers , hiring of vehicle etc.	0	250000	0	0
						0	250000	0	0
						0	250000	0	0
						266	3386600	266	2305943
Name of CAT Plans : Budhil									
New Plantation									
Afforestation	WL Bharmour	Kugti	U/Kugti	Chalathu		5	230500	5	230500
						5	230500	5	230500
Cost of Plants for Aff.	WL Bharmour	Kugti	U/Kugti	Chalathu		0	121000	0	42100
						0	121000	0	42100
						5	351500	5	272600
Maint. of Old Plantation									
Maint. of Enrichment/Regenaration Plantation 2nd	WL Bharmour	Kugti	L/Kugti	Kangru DPF		5	12000	5	12000
						5	12000	5	12000
Maint. of Enrichment/Regenaration Plantation 3rd	WL Bharmour	Kugti	Dharoul	Ghoei CA		5	6500	5	6500
						5	6500	5	6500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 1st	WL Bharmour	Kugti	Dharol	Thanari DPF		5	17700	5	17700
						5	17700	5	17700
Cost of Plants for Enrichment plantation/Regeneration	WL Bharmour	Kugti	Dharol	Thanari DPF	Cost of Plants	0	26400	0	9200
Cost of Plants for Enrichment plantation/Regeneration	WL Bharmour	Kugti	L/Kugti	Kangru DPF	Cost of Plants	0	17600	0	6120
Cost of Plants for Enrichment plantation/Regeneration	WL Bharmour	Kugti	Dharoul	Ghoei CA	Cost of Plants	0	8800	0	3080
						0	52800	0	18400
Cost of Plant for Aff.					Cost of Plants 1st maint.	0	72600	0	25250
Cost of Plant for Aff.					Cost of Plants 2nd year Maint.	0	72600	0	25250
Cost of Plant for Aff.					Cost of Plants 3rd Maint.	0	53200	0	18520
						0	198400	0	69020
Maint. of Afforestation 1st Maint.	WL Bharmour	Kugti	Dharol	Thanari DPF		5	30000	5	30000
Maint. of Afforestation 1st Maint.	WL Bharmour	Kugti	L/Kugti	Deosa DPF		5	30000	5	30000
						10	60000	10	60000
Maint. of Afforestation 2nd Maint.	WL Bharmour	Kugti	Dharol	Tapni Gun		5	20200	5	20200
Maint. of Afforestation 2nd Maint.	WL Bharmour	Kugti	L/Kugti	Deosa DPF		5	20200	5	20200

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Afforestation 2nd Maint.	WL Bharmour	Kugti	U/Kugti	Bhuuar DPF		5	20200	5	20200
						15	60600	15	60600
Maint. of Afforestation 3rd Maint.	WL Bharmour	Kugti	Dharoul	Dharoul		5	10700	5	10700
Maint. of Afforestation 3rd Maint.	WL Bharmour	Kugti	Dharoul	Kugti RF-C-I		7	10700	7	10700
Maint. of Afforestation 3rd Maint.	WL Bharmour	Kugti	Dharoul	Ghoroi Nalla		5	10700	5	10700
Maint. of Afforestation 3rd Maint.	WL Bharmour	Kugti	Dharoul	Thanari		5	10700	5	10700
						22	42800	22	42800
						62	450800	62	287020
Maint. of Pasture Plantation 2nd	WL Bharmour	Kugti	U/Kugti	Kailang Dhar		15	48700	15	48700
						15	48700	15	48700
Maint. of Pasture Plantation 3rd	WL Bharmour	Kugti	U/Kugti	Dhar dughi CA		5	8500	5	8500
						5	8500	5	8500
Cost of Plants for pasture					Cost of Plants 2nd year Maint.	0	72600	0	25250
Cost of Plants for pasture					Cost of Plants 3 year Maint	0	12100	0	4217
						0	84700	0	29467
						20	141900	20	86667

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Dev. of Nurseries									
Nursery Development	WL Bharmour	Kugti	Dharol	Drati Nursery		1	100000	1	100000
Nursery Development	WL Bharmour	Kugti	L/Kugti	Kugti Nursery		1	100000	0	100000
						2	200000	1	200000
						2	200000	1	200000
Wild Life Activities									
Wild Life Activities	WL Bharmour	Kugti	L/Kugti	Kugti WLS		0	250000	0	0
						0	250000	0	0
						0	250000	0	0
						89	1394200	88	846287
Name of Circle : Chamba									
Name of Division : Bharmour									
Name of CAT Plans : Chamera-III									
Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
New Plantation									
Afforestation	Bharmour	Sandi	Sirdi	Toni Mata Mandir	Aff New	5	230500	5	230500
Afforestation	Bharmour	Sandi	Sirdi	Palni	Aff New	5	230500	5	230500
Afforestation	Bharmour	Sandi	Sirdi	Toie Nalla	Aff New	5	230500	5	230500
Afforestation	Bharmour	Bharmour	Siunr	Bero	Aff New	3	138300	3	138300

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Afforestation	Bharmour	Bharmour	Arki	Arki	Aff New	3	115200	3	115200
Afforestation	Swai	Garola	Garola	Chanjoti	Aff New	5	230500	5	230500
Afforestation	Swai	Garola	Swai	Banuni	Aff New	5	230500	5	230500
Afforestation	Swai	Garola	Swai	Basanda	Aff New	5	230500	5	230500
Afforestation	Swai	Garola	Ullanca	Parshed Pani	Aff New	5	230500	5	230500
Afforestation	Swai	Garola	Ullanca	Targoid	Aff New	5	230500	5	230500
Afforestation	Swai	Chhanouta	Chhanouta	Luni Ghar	Aff New	5	230500	5	230500
Afforestation	Swai	Chhanouta	Karer	Bharwali	Aff New	5	230500	5	230500
Afforestation	Swai	Chhanouta	Quarsi	Quarsi	Aff New	5	230500	5	230500
Afforestation	Swai	Runukothi	Runukothi	Banoi	Aff New	5	230500	5	230500
						66	3019500	66	3019500
Cost of Plants for Aff.	Bharmour	Sandi	Sirdi	Toni Mata Mandir	Aff New	0	1585100	0	845623
						0	1585100	0	845623
						66	4604600	66	3865123
Maint. of Old Plantation									
Maintenance of Plantation									
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	2nd Maint.	0	22000	0	22000
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	4th Maint.	0	33000	0	33000
						0	55000	0	55000
Cost of Plants for Replenishment Afforestation				Cost of Plants	4th Maint.	0	105600	0	105600
						0	105600	0	105600
Cost of Plant for Aff.				Cost of Plants	1st Maint	0	500900	0	500900

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plant for Aff.				Cost of Plants	2nd Maint.	0	232300	0	39900
Cost of Plant for Aff.				Cost of Plants	3rd maint.	0	154800	0	20000
Cost of Plant for Aff.				Cost of Plants	4th Maint.	0	82200	0	20000
Cost of Plant for Aff.				Cost of Plants	5th Maint.	0	121000	0	0
						0	1091200	0	580800
Maint. of Afforestation 1st Maint.	Swai	Garola	Swai	Kalranai	1st Maint	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Swai	Garola	Ullanansa	Maralay da Pad	1st Maint	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Swai	Chanhouta	Chanhouta	Siya	1st Maint	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Swai	Chanhouta	Quarsi	Mandara	1st Maint	10	60000	10	60000
Maint. of Afforestation 1st Maint.	Swai	Banni	Digu	Palani	1st Maint	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Swai	Runukothi	Ghatore	Khapru da Pad	1st Maint	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Swai	Runukothi	Aura	Kilrad	1st Maint	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Swai	Runukothi	Runukothi	Digu	1st Maint	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Sirdi	Khiyogdi	1st Maint	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Sirdi	Ghadda Nalla	1st Maint	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Chobia	Dudhari	1st Maint	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Bharmour	Bharmour	Siuner	Dravogi	1st Maint	4	24000	4	24000
Maint. of Afforestation 1st Maint.	Bharmour	Bharmour	Gharadu	Moru	1st Maint	5	30000	5	30000
						69	414000	69	414000
Maint. of Afforestation 2nd Maint.	Swai	Garola	Swai	Gudi Seri	2nd Maint.	5	20200	5	20200
Maint. of Afforestation 2nd Maint.	Swai	Chounta	Quarsi	Kut	2nd Maint.	10	40500	10	40500
Maint. of Afforestation 2nd Maint.	Swai	Garola	Ullansa	Sadli Padd	2nd Maint.	8	32400	8	32400

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Afforestation 2nd Maint.	Swai	Runukothi	Ghatore	Ghatore	2nd Maint.	5	20200	5	20200
Maint. of Afforestation 2nd Maint.	Swai	Runukothi	Runukothi	Kuther	2nd Maint.	5	20200	5	20200
Maint. of Afforestation 2nd Maint.	Bharmour	Bharmour	Gharadu	Chalked	2nd Maint.	5	20200	5	20200
Maint. of Afforestation 2nd Maint.	Bharmour	Bharmour	Siuiner	Kalaban	2nd Maint.	10	40500	10	40500
						48	194200	48	194200
Maint. of Afforestation 3rd Maint.	Swai	Garola	Swai	Bandhi	3rd maint.	5	10700	5	10700
Maint. of Afforestation 3rd Maint.	Swai	Garola	Swai	Sarni	3rd maint.	5	10700	5	10700
Maint. of Afforestation 3rd Maint.	Swai	Garola	Uansa	Sadli Padd	3rd maint.	8	17200	8	17200
Maint. of Afforestation 3rd Maint.	Swai	Chanhouta	Chanhouta	Siya C-IV	3rd maint.	10	21500	10	21500
Maint. of Afforestation 3rd Maint.	Swai	Chanhouta	Quarsi	Kholi	3rd maint.	4	8600	4	8600
Maint. of Afforestation 3rd Maint.	Swai	Runukothi	Ora	Saili	3rd maint.	7	15000	7	15000
Maint. of Afforestation 3rd Maint.	Bharmour	Bharmour	Arki	Salaoli	3rd maint.	5	10700	5	10700
Maint. of Afforestation 3rd Maint.	Bharmour	Bharmour	Arki	Bahalo	3rd maint.	6	12900	6	12900
Maint. of Afforestation 3rd Maint.	Bharmour	Bharmour	Lahal	Chanani	3rd maint.	6	12900	6	12900
Maint. of Afforestation 3rd Maint.	Bharmour	Bharmour	Siuiner	Proh	3rd maint.	5	10700	5	10700
Maint. of Afforestation 3rd Maint.	Bharmour	Bharmour	Gharadu	Sunku di Tappri	3rd maint.	3	6400	3	6400
						64	137300	64	137300
Maint. of Afforestation 4th Maint.	Swai	Chanhouta	Karer	Bharnot Bharwali	4th Maint.	5	10700	5	10700
Maint. of Afforestation 4th Maint.	Swai	Chanhouta	Chanhouta	Siya DPF C-V	4th Maint.	5	10700	5	10700

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Afforestation 4th Maint.	Swai	Chanhouta	Quarsi	Churi Mol RF	4th Maint.	5	10700	5	10700
Maint. of Afforestation 4th Maint.	Swai	Runukoti	Runukoti	Samra	4th Maint.	6	12900	6	12900
Maint. of Afforestation 4th Maint.	Bharmour	Sandi	Sirdi	Pulan	4th Maint.	8	17200	8	17200
Maint. of Afforestation 4th Maint.	Bharmour	Bharmour	Arki	Ghera	4th Maint.	5	10700	5	10700
						34	72900	34	72900
Maint. of Afforestation 5th Maint.	Bharmour	Bharmour	Arki	Garima	5th Maint.	5	10700	5	10700
Maint. of Afforestation 5th Maint.	Bharmour	Bharmour	Ghararu	Chaled	5th Maint.	5	10700	5	10700
Maint. of Afforestation 5th Maint.	Bharmour	Sandi	Sirdi	Gaglas	5th Maint.	5	10700	5	10700
Maint. of Afforestation 5th Maint.	Swai	Chanhouta	Karer	karer	5th Maint.	10	21500	10	21500
Maint. of Afforestation 5th Maint.	Swai	Chanhouta	Quarsi	Mandara	5th Maint.	10	21500	10	21500
Maint. of Afforestation 5th Maint.	Swai	Chanhouta	Quarsi	Alingari	5th Maint.	10	21500	10	21500
Maint. of Afforestation 5th Maint.	Trehta	Lamu	Lamu	Hilling	5th Maint.	5	10700	5	10700
						50	107300	50	107300
Maint.of ANR Forest 2nd	Swai	Chounta	Chounta	Siya DPF C-VI	2nd Maint.	5	5200	5	5200
Maint.of ANR Forest 2nd	Swai	Chounta	Quarsi	Alidroon	2nd Maint.	5	5200	5	5200
Maint.of ANR Forest 2nd	Bharmour	Bharmour	Bharmour	Simra	2nd Maint.	5	5200	5	5200
Maint.of ANR Forest 2nd	Bharmour	Bharmour	Arki	Lamnota	2nd Maint.	5	5200	5	5200
						20	20800	20	20800
Maint. of ANR Forest 4th	Swai	Chanhouta	Karer	Centre Karer RF	4th Maint.	10	6000	10	6000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of ANR Forest 4th	Swai	Chanhouta	Karer	Bharwali DPF	4th Maint.	15	9000	15	9000
Maint. of ANR Forest 4th	Swai	Chanhouta	Quarsi	Hippam Marot RF	4th Maint.	15	9000	15	9000
Maint. of ANR Forest 4th	Bharmour	Sandi	Sirdi	Harchhu	4th Maint.	5	3000	5	3000
Maint. of ANR Forest 4th	Bharmour	Bharmour	Siunr	Prehi RF	4th Maint.	5	3000	5	3000
Maint. of ANR Forest 4th	Bharmour	Bharmour	Arki	Arki DPF	4th Maint.	5	3000	5	3000
Maint. of ANR Forest 4th	Bharmour	Bharmour	Lahal	Deoki	4th Maint.	5	3000	5	3000
						60	36000	60	36000
Maint. of Replenishment AFF Forest 4th	Swai	Garola	Swai	Kilrani	4th Maint.	15	24000	15	24000
Maint. of Replenishment AFF Forest 4th	Swai	Garola	Ullansa	Rakhani Chobu	4th Maint.	15	24000	15	24000
Maint. of Replenishment AFF Forest 4th	Swai	Garola	Ullansa	Siya RF	4th Maint.	15	24000	15	24000
Maint. of Replenishment AFF Forest 4th	Bharmour	Bharmour	Arki	Arki DPF	4th Maint.	15	24000	15	24000
						60	96000	60	96000
						405	2330300	405	1819900
Maint. of Pasture Plantation 2nd	Swai	Chanhouta	Quarsi	Mandara Dhar	2nd Maint.	10	30800	10	30800
Maint. of Pasture Plantation 2nd	Swai	Chanhouta	Karer	Alangari Dhar	2nd Maint.	5	15400	5	15400
Maint. of Pasture Plantation 2nd	Swai	Garola	Garola	Chunjasar Dhar	2nd Maint.	5	15400	5	15400
Maint. of Pasture Plantation 2nd	Bharmour	Bharmour	Suiner	Agasan Dhar II	2nd Maint.	9	27700	9	27700
Maint. of Pasture Plantation 2nd	Bharmour	Bharmour	Arki	Bagdela Dhar	2nd Maint.	10	30800	10	30800
						39	120100	39	120100
Maint. of Pasture Plantation 3rd	Swai	Chanhouta	Quarsi	Dapu Mandhar dhar	3rd maint.	6	10200	6	10200

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Pasture Plantation 3rd	Swai	Chanhouta	Karer	Saroud dhar	3rd maint.	8	13600	8	13600
Maint. of Pasture Plantation 3rd	Swai	Runukothi	Ora	Ardi Dhar	3rd maint.	9	15300	9	15300
Maint. of Pasture Plantation 3rd	Swai	Runukothi	Chanhouta	Sarnu	3rd maint.	5	8500	5	8500
Maint. of Pasture Plantation 3rd	Swai	Garola	Swai	Girjhar dhar	3rd maint.	10	17000	10	17000
Maint. of Pasture Plantation 3rd	Swai	Garola	Ullansa	Kholu Dhar	3rd maint.	10	17000	10	17000
Maint. of Pasture Plantation 3rd	Bharmour	Bharmour	Gharadu	Kukudu da Kanda	3rd maint.	7	11900	7	11900
Maint. of Pasture Plantation 3rd	Bharmour	Bharmour	Suiner	Agasan Dhar	3rd maint.	8	13600	8	13600
Maint. of Pasture Plantation 3rd	Bharmour	Sandhi	Sirdi	Khapru Dhar	3rd maint.	7	11900	7	11900
Maint. of Pasture Plantation 3rd	Bharmour	Sandhi	Sirdi	Droon Dhar	3rd maint.	9	15300	9	15300
						79	134300	79	134300
Maint. of pasture Plantation 4th	Swai	Chanhouta	Quarsi	Dapu dhar	4th Maint.	10	17000	10	17000
Maint. of pasture Plantation 4th	Swai	Chanhouta	Karer	Saroud dhar	4th Maint.	10	17000	10	17000
Maint. of pasture Plantation 4th	Swai	Chanhouta	Chanhouta	Sarwali dhar	4th Maint.	10	17000	10	17000
Maint. of pasture Plantation 4th	Swai	Garola	Ullansa	Chunjasar dhar	4th Maint.	10	17000	10	17000
Maint. of pasture Plantation 4th	Bharmour	Bharmour	Siunr	Agasan ghar	4th Maint.	10	17000	10	17000
Maint. of pasture Plantation 4th	Bharmour	Sandi	Sirdi	Tikru dhar	4th Maint.	10	17000	10	17000
Maint. of pasture Plantation 4th	Swai	Garola	Swai	Girjhar	Maint.	10	17000	10	17000
						70	119000	70	119000
						188	373400	188	373400
						659	7308300	659	6058423

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Name of CAT Plans : Budhil									
Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
New Plantation									
Afforestation	Bharmour	Sandi	Hadser	Farku	New Aff.	5	230500	5	230500
Afforestation	Bharmour	Sandi	Chobia	Dibba	New Aff.	5	230500	5	230500
Afforestation	Bharmour	Sandi	Chobia	Thalla	New Aff.	5	230500	5	230500
Afforestation	Bharmour	Sandi	Sirdi	Panihar Nalla	New Aff.	5	230500	5	230500
Afforestation	Bharmour	Sandi	Sirdi	Satshya	New Aff.	6	276600	6	276600
						26	1198600	26	1198600
Cost of Plants for Aff.				Cost of Plants	New Aff.	0	629200	0	343200
						0	629200	0	343200
Cost of Plants for Enrichment plantation/ Regeneration				Cost of Plants	New Enrichment	0	264000	0	144000
						0	264000	0	144000
Enrichment plantation/ Regeneration	Bharmour	Bharmour	Bharmour	Alu goth	New Enrichment	5	194700	5	194700
Enrichment plantation/ Regeneration	Bharmour	Sandi	Pranghalla	Salbuin	New Enrichment	5	194700	5	194700
Enrichment plantation/ Regeneration	Bharmour	Sandi	Khund	Dibri	New Enrichment	5	194700	0	194700
						15	584100	10	584100
						41	2675900	36	2269900
Pasture Development									
Pasture Development	Bharmour	Sandi	Paghalla	Dibridagoth	Pasture	5	137500	5	137500
						5	137500	5	137500
						5	137500	5	137500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Old Plantation									
Maintenance of Plantation									
Maint. of Enrichment/Regeneration Plantation 2nd	Bharmour	Bharmour	Bharmour	Simra	2nd Maint.	10	30000	10	30000
Maint. of Enrichment/Regeneration Plantation 2nd	Bharmour	Sandhi	Prangalla	Arra	2nd Maint.	5	15000	5	15000
Maint. of Enrichment/Regeneration Plantation 2nd	Bharmour	Sandhi	Chobia	Gohar	2nd Maint.	5	15000	5	15000
						20	60000	20	60000
Maint. of Enrichment/Regeneration Plantation 3rd	Bharmour	Sandi	Khund	Khund	3rd Maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 3rd	Bharmour	Sandi	Bharmour	Falsa DPF	3rd Maint.	5	8000	5	8000
						10	16000	10	16000
Maint. of Enrichment/Regeneration Plantation 4th	Bharmour	Sandi	Khund	Khund Pad	4th maint	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 4th	Bharmour	Sandi	Pranghalla	Pranghalla DPF	4th maint	5	8000	5	8000
						10	16000	10	16000
Maint. of Enrichment/Regeneration Plantation 5th	Bharmour	Sandi	Chobia	Gudagar	5th Maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 5th	Bharmour	Bharmour	Bharmour	Simra	5th Maint.	5	8000	5	8000
						10	16000	10	16000
Maint. of Enrichment/Regeneration Plantation 1st	Bharmour	Sandhi	Chobia	Gohar	1st Maint.	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Bharmour	Bharmour	Gharadu	Chaled -II	1st Maint.	5	22000	5	22000
						10	44000	10	44000
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	1st Maint.	0	52800	0	52800
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	2nd Maint.	0	70400	0	70400

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for Enrichment plantation/ Regeneration				Cost of Plants	3rd Maint.	0	17600	0	17600
Cost of Plants for Enrichment plantation/ Regeneration				Cost of Plants	4th maint	0	17600	0	17600
Cost of Plants for Enrichment plantation/ Regeneration				Cost of Plants	5th Maint.	0	17600	0	17600
						0	176000	0	176000
Cost of Plants for Afforestation of degraded forest				Cost of Plants	4th maint	0	31400	0	20000
Cost of Plants for Afforestation of degraded forest				Cost of Plants	5th Maint.	0	36300	0	35664
						0	67700	0	55664
Cost of Plant for Aff.				Cost of Plants	ist Maint.	0	261300	0	142500
Cost of Plant for Aff.				Cost of Plants	2nd Maint.	0	96800	0	52800
						0	358100	0	195300
Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Chobia	Phat	ist Maint.	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Chobia	Kawao	ist Maint.	10	60000	10	60000
Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Chobia	Mandho	ist Maint.	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Prangalla	Mohan Nalla	ist Maint.	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Bharmour	Sandhi	Khund	Kharat	ist Maint.	6	36000	6	36000
Maint. of Afforestation 1st Maint.	Bharmour	Bharmour	Bharmour	Drobi	ist Maint.	5	30000	5	30000
						36	216000	36	216000
Maint. of Afforestation 2nd Maint.	Bharmour	Sandhi	Prangalla	Prangalla RF C-II	2nd Maint.	5	20200	5	20200
Maint. of Afforestation 2nd Maint.	Bharmour	Sandhi	Khund	Galu Pad	2nd Maint.	5	20200	5	20200

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Afforestation 2nd Maint.	Bharmour	Bharmour	Bharmour	Seri	2nd Maint.	5	20200	5	20200
Maint. of Afforestation 2nd Maint.	Bharmour	Bharmour	Ghardu	Moru RF C*IV	2nd Maint.	5	20200	5	20200
						20	80800	20	80800
Maint. of Afforestation degraded Forest 4th	Bharmour	Bharmour	Bharmour	Kanju CA	4th maint	4	8600	4	8600
Maint. of Afforestation degraded Forest 4th	Bharmour	Sandi	Hadsar	Mohan Phat	4th maint	4	8600	4	8600
Maint. of Afforestation degraded Forest 4th	Bharmour	Sandi	Bharmour	Patti Nalla	4th maint	1	2100	1	2100
Maint. of Afforestation degraded Forest 4th	Bharmour	Sandi	Chobia	Charodi	4th maint	4	8600	4	8600
						13	27900	13	27900
Maint. of Afforestation degraded Forest 5th	Bharmour	Bharmour	Sandi	Khund	5th Maint.	10	21500	10	21500
Maint. of Afforestation degraded Forest 5th	Bharmour	Bharmour	Bharmour	Bharmani	5th Maint.	5	10700	5	10700
						15	32200	15	32200
						144	1110700	144	935864
Maintenance of Pasture									
Maint. of Pasture Plantation 1st	Bharmour	Sandhi	Chobia	Dranoo Dhar	1st Maint.	8	38700	8	38700
Maint. of Pasture Plantation 1st	Bharmour	Sandhi	Hadsar	Jmadu	1st Maint.	8	38700	8	38700
Maint. of Pasture Plantation 1st	Bharmour	Sandhi	Prangalla	Topi Goth	1st Maint.	8	38700	8	38700
Maint. of Pasture Plantation 1st	Bharmour	Sandhi	Khund	Jammau goth	1st Maint.	8	38700	8	38700
Maint. of Pasture Plantation 1st	Bharmour	Sandhi	Bharmour	Kanjralla Dhar	1st Maint.	8	38700	8	38700
						40	193500	40	193500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Pasture Plantation 2nd	Bharmour	Sandi	Hadsar	Heg Dhar	2nd Maint.	8	24600	8	24600
Maint. of Pasture Plantation 2nd	Bharmour	Sandi	Khund	Jammau da goth	2nd Maint.	5	15400	5	15400
						13	40000	13	40000
Maint. of Pasture Plantation 3rd	Bharmour	Sandi	Hadsar	Heg Dhar -Part -I	3rd Maint.	10	17000	10	17000
Maint. of Pasture Plantation 3rd	Bharmour	Sandi	Chobia	Drauni Dhar	3rd Maint.	13	22100	13	22100
Maint. of Pasture Plantation 3rd	Bharmour	Sandi	Prangalla	Heg dhar Part-II	3rd Maint.	9	15300	9	15300
Maint. of Pasture Plantation 3rd	Bharmour	Sandi	Khund	Kanjrala Dhar	3rd Maint.	8	13600	8	13600
Maint. of Pasture Plantation 3rd	Bharmour	Bharmour	Bharmour	Heg dhar part Part-III	3rd Maint.	7	11900	7	11900
						47	79900	47	79900
Maint. of pasture Plantation 4th	Bharmour	Sandi	Khund	Kanjrala	4th maint	10	17000	10	17000
Maint. of pasture Plantation 4th	Bharmour	Sandi	Pranghalla	Heg dhar	4th maint	10	17000	10	17000
Maint. of pasture Plantation 4th	Bharmour	Sandi	Chobia	Samel dhar	4th maint	10	17000	10	17000
Maint. of pasture Plantation 4th	Bharmour	Bharmour	Bharmour	Heg dhar part	4th maint	10	17000	10	17000
						40	68000	40	68000
Maint. of Pasture Plantation 5th	Bharmour	Sandi	Chobia	Jul dhar	5th Maint.	20	119700	20	119700
						20	119700	20	119700
						160	501100	160	501100
						350	4425200	345	3844364
Name of CAT Plans : Holi Bajoli									
New Plantation									

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Afforestation	Tretha	Brabancchho	Nayagran	Tunda Munda	Aff New	10	461000	10	461000
Afforestation	Tretha	Brabancchho	Bajol	Sindhi DPF	Aff New	10	461000	10	461000
Afforestation	Tretha	Brabancchho	Surehi	Sureshi DPF	Aff New	10	461000	10	461000
Afforestation	Tretha	Holi	Deol	Tuh DPF	Aff New	10	461000	10	461000
Afforestation	Tretha	Holi	Deol	Kuir DPF	Aff New	10	461000	10	461000
						50	2305000	50	2305000
Cost of Plants for Aff.				Cost of Plants	Aff New	0	1210000	0	623035
						0	1210000	0	623035
Cost of Plants for Enrichment plantation/ Regeneration				Cost of Plants	New Enrichment	0	352000	0	160000
						0	352000	0	160000
Enrichment plantation/ Regeneration	Tretha	Bara Bhancho	Yada	Pandvan	New Enrichment	10	389500	10	389500
Enrichment plantation/ Regeneration	Tretha	Bara Bhancho	Surehi	Sureshi DPF	New Enrichment	10	389500	10	389500
						20	779000	20	779000
						70	4646000	70	3867035
Pasture Development	Tretha	Bara Bhancho	Bajol	Guwar Dhar	New Pasture	10	275000	10	275000
Pasture Development	Tretha	Bara Bhancho	Nayagran	Riyali Dhar	New Pasture	10	275000	10	275000
Pasture Development	Tretha	Bara Bhancho	Yada	Jalsu	New Pasture	15	412500	15	412500
Pasture Development	Tretha	Bara Bhancho	Surehi	Deoti Dhar	New Pasture	10	275000	10	275000
						45	1237500	45	1237500
						45	1237500	45	1237500
Maint. of Old Plantation									

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 2nd	Tretha	Holi	Tiyari	Kut	2nd Maint	10	30000	10	30000
Maint. of Enrichment/Regeneration Plantation 2nd	Tretha	Holi	Tiyari	Chaloti	2nd Maint	10	30000	10	30000
Maint. of Enrichment/Regeneration Plantation 2nd	Tretha	Bara Bhancho	Nayagran	Swain RF	2nd Maint	10	30000	10	30000
						30	90000	30	90000
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	2nd Maint	0	105600	0	105600
						0	105600	0	105600
Cost of Plant for Aff.				Cost of Plants	2nd Maint	0	290400	0	290400
Cost of Plant for Aff.				Cost of Plants	1st Maint	0	116100	0	116100
Cost of Plant for Aff.				Cost of Plants	3rd Maint	0	60500	0	60500
						0	467000	0	467000
Maint. of Afforestation 1st Maint.	Tretha	Holi	Deol	Sangela DPF	1st Maint	8	48000	8	48000
Maint. of Afforestation 1st Maint.	Tretha	Holi	Deol	Guwar -II DPF	1st Maint	8	48000	8	48000
						16	96000	16	96000
Maint. of Afforestation 2nd Maint.	Tretha	Brabancchho	Nayagran	Agrali DPF	2nd Maint	10	40500	10	40500
Maint. of Afforestation 2nd Maint.	Tretha	Brabancchho	Bajol	Bajol DPF	2nd Maint	10	40500	10	40500
Maint. of Afforestation 2nd Maint.	Tretha	Holi	Sutkar	Andral Garn	2nd Maint	10	40500	10	40500
Maint. of Afforestation 2nd Maint.	Tretha	Brabancchho	Surehi	Urna DPF	2nd Maint	10	40500	10	40500
Maint. of Afforestation 2nd Maint.	Tretha	Holi	Deol	Bhankar DPF	Maint,	10	40500	10	40500
Maint. of Afforestation 2nd Maint.	Tretha	Holi	Deol	Androuie		10	40500	10	40500
						60	243000	60	243000
Maint. of Afforestation 3rd Maint.	Tretha	Barabancchho	Surehi	Surehi DPF	3rd Maint	10	21500	10	21500
Maint. of Afforestation 3rd Maint.	Tretha	Holi	Deol	Kiur DPF	3rd Maint	5	10700	5	10700
Maint. of Afforestation 3rd Maint.	Tretha	Holi	Deol	Guwar DPF	3rd Maint	10	21500	10	21500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						25	53700	25	53700
Maint. of ANR Forest 5th	Tretha	Holi	Deol	Bhankar DPF	2nd Maint	0	0	0	0
Maint. of ANR Forest 5th	Tretha	Holi	Deol	Androuie	2nd Maint	0	0	0	0
						131	1055300	131	1055300
Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Bajol	Belan Phatar Dhar	1st Maint	13	62900	13	62900
Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Nayagran	Papnu Dhar	1st Maint	12	58100	12	58100
Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Nayagran	Damari Dhar	1st Maint	10	48400	10	48400
Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Yada	Langa Kinour Dhar	1st Maint	12	58100	12	58100
Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Nayagran	Riyali Dhar	1st Maint	10	48400	10	48400
Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Yada	Jalsu	1st Maint	15	72600	15	72600
Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Yada	Khandyala Dhar	1st Maint	10	48400	10	48400
Maint. of Pasture Plantation 1st	Tretha	Bara Bhancho	Surehi	Deoti Dhar	1st Maint	15	72600	15	72600
						97	469500	97	469500
Maint. of Pasture Plantation 2nd	Tretha	Bara Bhancho	Bajol	Belan Phatar Dhar	2nd Maint	20	61600	20	61600
Maint. of Pasture Plantation 2nd	Tretha	Bara Bhancho	Nayagran	Papnu Dhar	2nd Maint	20	61600	20	61600
Maint. of Pasture Plantation 2nd	Tretha	Bara Bhancho	Yada	Langa Kinour Dhar	2nd Maint	25	77000	25	77000
Maint. of Pasture Plantation 2nd	Tretha	Bara Bhancho	Surehi	Serag Dhar	2nd Maint	20	61600	20	61600
						85	261800	85	261800
						182	731300	182	731300
Dev. of Nurseries									

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maintenance of Nursery	Tretha	Bara Bhancho	Bajol	Bajol Nursery	Maint.	1	100000	1	87500
Maintenance of Nursery	Tretha	Bara Bhancho	Surehi	Surehi Nursery	Maint.	1	120000	0	0
						2	220000	1	87500
						2	220000	1	87500
Soil & water Conservation Works									
Retaining wall	Tretha	Bara Bhancho	Bajol	Chadnu Nalla	Stone Masonary Check Dam/C/walls	1	51200	1	51200
Retaining wall	Tretha	Bara Bhancho	Yada	Bajhoda Nalla	Stone Masonary Check Dam/C/walls	1	51200	1	51200
Retaining wall	Tretha	Bara Bhancho	Surehi	Baila Nalla	Stone Masonary Check Dam/C/walls	1	153400	1	153400
Retaining wall	Tretha	Bara Bhancho	Nayagran	Kured Nalla	Stone Masonary Check Dam/C/walls	1	102300	1	102300
Retaining wall	Tretha	Bara Bhancho	Nayagran	Khadma Nalla	Stone Masonary Check Dam/C/walls	1	153400	1	153400
						5	511500	5	511500
Wire crates	Tretha	Bara Bhancho	Bajol	Chadnu Nalla	Providing Wire crate	1	148500	1	148500
Wire crates	Tretha	Bara Bhancho	Nayagran	Gadoh Nalla	Providing Wire crate	1	49200	1	49200
Wire crates	Tretha	Bara Bhancho	Bajol	Singhi Nalla	Providing Wire crate	1	107300	1	107300
Wire crates	Tretha	Bara Bhancho	Bajol	Gowar Nalla	Providing Wire crate	1	107300	1	107300
Wire crates	Tretha	Bara Bhancho	Yada	Chansar Nalla	Providing Wire crate	1	82500	1	82500
						5	494800	5	494800
River bank stabilization/Stream Bank Protection	Tretha	Bara Bhancho	Surehi	Surehi Nalla	Stream Bank Protection	1	99000	1	99000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
River bank stabilization/Stream Bank Protection	Tretha	Bara Bhancho	Bajol	Chadnu Nalla	Stream Bank Protection	1	82500	1	82500
River bank stabilization/Stream Bank Protection	Tretha	Bara Bhancho	Nayagran	Gadoh /Badoh Nalla	Stream Bank Protection	1	49200	1	49200
River bank stabilization/Stream Bank Protection	Tretha	Bara Bhancho	Yada	Chansar Nalla	Stream Bank Protection	1	148500	1	148500
						4	379200	4	379200
Stablization of active land slide	Tretha	Bara Bhancho	Surehi	Surehi DPF Ghar	Protection Work for Land Slide and Slip	1	153400	1	153400
Stablization of active land slide	Tretha	Bara Bhancho	Nayagran	Kudma Ghar	Protection Work for Land Slide and Slip	1	153400	1	153400
Stablization of active land slide	Tretha	Bara Bhancho	Yada	Channi Ghar	Protection Work for Land Slide and Slip	1	153400	1	153400
Stablization of active land slide	Tretha	Bara Bhancho	Bajol	Kahrudu Nalla	Protection Work for Land Slide and Slip	1	204600	1	204600
Stablization of active land slide	Tretha	Holi	Deol	Surehi Nali	Protection Work for Land Slide and Slip	1	153400	1	153400
Stablization of active land slide	Tretha	Holi	Deol	Kured Phat	Protection Work for Land Slide and Slip	1	102300	1	102300
						6	920500	6	920500
Const. of Veg. C/Dam	Tretha	Bara Bhancho	Surehi	Chulan Nalla	Vegetative Check Dam	1	31300	1	31300
Const. of Veg. C/Dam	Tretha	Bara Bhancho	Bajol	Dhardi Nalla	Vegetative Check Dam	1	84300	1	84300
Const. of Veg. C/Dam	Tretha	Bara Bhancho	Yada	Chansar Nalla	Vegetative Check Dam	1	84300	1	84300
Const. of Veg. C/Dam	Tretha	Bara Bhancho	Nayagran	Pani Nali Nalla	Vegetative Check Dam	1	84300	1	84300
Const. of Veg. C/Dam	Tretha	Bara Bhancho	Nayagran	Gadoh Nalla	Vegetative Check Dam	1	94000	1	94000
						5	378200	5	378200
Gully control	Tretha	Bara Bhancho	Bajol	Chandnu Nalla	Gully Plugging	1	61400	1	61400

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Gully control	Tretha	Bara Bhancho	Bajol	Dhardi Nalla	Gully Plugging	1	102300	1	102300
Gully control	Tretha	Bara Bhancho	Nayagran	Pani Nali Nalla	Gully Plugging	1	71600	1	71600
Gully control	Tretha	Bara Bhancho	Nayagran	Gadoh Nalla	Gully Plugging	1	92000	1	92000
						4	327300	4	327300
						29	3011500	29	3011500
Infrastructure Development									
Maint of Govt. Buldings	Tretha	Barabancho	Nayagran	Repair of Fgd Hut at Nayagran	Painting /destempering & other Monior works	1	50000	1	50000
Maint of Govt. Buldings	Tretha	Holi	Deol	Repair of FRH Holi	Painting /destempering & other Monior works	1	100000	1	100000
Maint of Govt. Buldings	Bharmour	Bharmour	Bharmour	Repair Forest Colony Bharmour	Painting destempering and other Minor Works to residential buildings at Forest Colony Bharmour .	1	137500	2	137500
Maint of Govt. Buldings	Swai		Runukothi	R/o of I/Hut Runukoti		1	100000	1	100000
Maint of Govt. Buldings	Swai		Runukothi	R/o BO Qtr Runukothi		1	100000	1	100000
						5	487500	6	487500
Maint of existing path	Bharmour	Bharmour	Bharmour		Repair of B/Path Patti to Simra	1	50000	1	50000
Maint of existing path	Bharmour	Bharmour	Bharmour		Repair of B/Path Bharmani to Alu Goth	1	60000	1	60000
Maint of existing path	Bharmour	Bharmour	Gharadu		S/R of B/path from Sacuine to Dadma	1	50000	1	50000
Maint of existing path	Bharmour	Bharmour	Gharadu		S/R of B/path from Chaled to Nag Mandir	1	37500	1	37500
Maint of existing path	Bharmour	Bharmour	Lahal		S/R of B/path from Jagrota to Dhar	1	75000	1	75000
Maint of existing path	Bharmour	Bharmour	Lahal		S/R of B/path from Proh to Changuine	1	50000	1	50000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint of existing path	Bharmour	Bharmour	lahal		S/R of B/path from main road to Labi	1	62500	1	62500
Maint of existing path	Bharmour	Bharmour	Arki		S/R of B/path from Arki to Dabuta	1	75000	1	75000
Maint of existing path	Bharmour	Bharmour	Arki		S/R of B/path from Goth to Suthla	1	50000	1	50000
Maint of existing path	Bharmour	Bharmour	Arki		S/R of B/path from Proh tp Gothu	1	80000	1	80000
Maint of existing path	Bharmour	Bharmour	Siunr		S/R of B/path from Siunr to Maino	1	47500	1	47500
Maint of existing path	Bharmour	Bharmour	Siunr		S/R of B/path from Siunr to Ravi River	1	50000	1	50000
Maint of existing path	Bharmour	Bharmour	Siunr		S/R of B/path from Dradi to Seri	1	37500	1	37500
Maint of existing path	Bharmour	Sandi	Sirdi		Repair of B/Path from koni to Khalotu	1	75000	1	75000
Maint of existing path	Bharmour	Sandi	Prangalla		Repair of B/Path from Shahdrooni Goth to Topi Goth	1	125000	1	125000
Maint of existing path	Swai	R/Kothi	R/Kothi		Repair of B/Path Guwad to Thokla	1	50000	1	50000
Maint of existing path	Swai	R/Kothi	R/Kothi		Repair of B/Path Khanog to Smara	1	50000	1	50000
Maint of existing path	Swai	R/Kothi	R/Kothi		Repair of B/Path Dhakog to Hut	1	50000	1	50000
Maint of existing path	Swai	R/Kothi	R/Kothi		Repair of B/Path Kruinpar Panihar to Nalla	1	45000	1	45000
Maint of existing path	Swai	R/Kothi	R/Kothi		Repair of B/Path Aan to Upper Selli	1	50000	1	50000
Maint of existing path	Swai	R/Kothi	Aura		Repair of B/Path Samra to Mandour	1	75000	1	75000
Maint of existing path	Swai	Garola	Garola		Repair of B/Path Bhujneli to Tipri	1	50000	1	50000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint of existing path	Swai	Garola	Garola		Repair of B/Path Garola to Bani	1	75000	1	75000
Maint of existing path	Swai	Garola	Swai		Repair of B/Path Swai to Tipri	1	50000	1	50000
Maint of existing path	Swai	Garola	Swai		Repair of B/Path and Cons. Of Iron Trang	1	87500	0	0
Maint of existing path	Swai	Garola	Swai		Repair of B/Path Bangotu to Bhan Nalla	1	37500	1	37500
Maint of existing path	Swai	Garola	Swai		Repair of B/Path Charoti to Dain	1	37500	1	37500
Maint of existing path	Swai	Banni	Mandha		Repair of B/Path Kahoo gera to Saind a Vill.	1	75000	1	75000
Maint of existing path	Swai	R/Kothi	Aura		Repair of B/Path Thalla to Kunal Choh	1	60000	1	60000
Maint of existing path	Swai	R/Kothi	Aura		Chalotu to Karuntu	1	50000	1	50000
Maint of existing path	Swai	Garola	Ullansa		Repair of B/Path Mandour to Bhujneli	1	125000	1	125000
Maint of existing path	Swai	Garola	Ullansa		Repair of B/Path Ullansa to Sulakhar	1	75000	1	75000
Maint of existing path	Swai	Chanhouta	Chanhouta		Repair of B/Path Chanhouta to Quarsi	1	225000	1	225000
Maint of existing path	Tretha	Bara Bhancho	Yada		R/O B/Path Thanater to Jalsu via Muchdu	1	150000	1	150000
Maint of existing path	Tretha	Bara Bhancho	Nayagran		Repair of Path Naygran to Chuned	1	125000	1	125000
Maint of existing path	Swai	Garola	Ullansa		Repair of B/Path Khadamukh to Satnala	1	75000	1	75000
Maint of existing path	Swai		Mandha	R/o B/Path -Akhound to Bharnu Ghar		1	50000	1	50000
Maint of existing path	Swai		Swai	R/o B/path GPS Basda to Nag Mandir		1	50000	1	50000
Maint of existing path	Swai		Runukothi	R/o B/path Durgethi to Gureth		1	50000	1	50000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint of existing path	Swai		Garola	R/o B/path Beauty to Garola		1	50000	1	50000
						40	2742500	39	2655000
						45	3230000	45	3142500
Other Ancillary Works									
Equipments/Tools	-	-	-		ii)Misc. office furniture etc.	0	100000	0	100000
						0	100000	0	100000
Motor Vehicles	-	-	-		i) Repair & Maint. Of Vehcles & machinery	1	100000	1	100000
						1	100000	1	100000
						1	200000	1	200000
Eco Tourism/Development	Tretha	Holi	Deol	i) Dev. Of trail/Path	Dev. Of Eco -Park at Holi	1	6050000	1	1118533
Eco Tourism/Development	Swai	Runukothi	Runukothi		Dev. Of Eco -Park at Runukothi	1	2200000	1	2200000
Eco Tourism/Development	Bharmour	Bharmour	Gharadu		Dev .of Eco Park at Schuin	1	1000000	1	1000000
						3	9250000	3	4318533
Subsidiary Silvicultural Operations	Tretha	Bara Bhancho	Bajol	Angrali DPF	SSO	1	187000	1	187000
Subsidiary Silvicultural Operations	Tretha	Bara Bhancho	Surehi	Chulan RF	SSO	1	187000	1	187000
Subsidiary Silvicultural Operations	Tretha	Bara Bhancho	Yada	Gandhir RF	SSO	1	187000	1	187000
Subsidiary Silvicultural Operations	Tretha	Bara Bhancho	Nayagran	Nawai RF	SSO	1	187000	1	187000
						4	748000	4	748000
						7	9998000	7	5066533
Wild Life Activities									

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Wild Life Activities	Bharmour	Bharmour	Gharadu	C/O of WHS in Bharmani Nalla -II	Wild Life Improvement & Development	1	225000	1	225000
Wild Life Activities	Bharmour	Bharmour	Gharadu	C/O of WHS in Panseie Nalla	Wild Life Improvement & Development	1	175000	1	175000
Wild Life Activities	Bharmour	Bharmour	Gharadu	Preparation of Census Path from Bheem Goda to Grimma	Wild Life Improvement & Development	1	75000	1	75000
Wild Life Activities	Bharmour	Bhamour	Gharadu	PreparationCensus Path inBharmani DPF- II.	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Bharmour	Bharmour	Gharadu	C/O Water Pond in Kukudu da Kanda	Wild Life Improvement & Development	1	62500	1	62500
Wild Life Activities	Bharmour	Bharmour	Bharmour	C/O of WHS in Patti Nalla	Wild Life Improvement & Development	1	225000	1	225000
Wild Life Activities	Bharmour	Bharmour	Bharmour	Preparation of Census Pfrom Goa to Falsa Nry	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Bharmour	Bharmour	Bharmour	Preparation Census Path in Simra DPF	Wild Life Improvement & Development	1	75000	1	75000
Wild Life Activities	Bharmour	Bharmour	Lahal	Preparation of Census Path from main road to Dinka Nry	Wild Life Improvement & Development	1	75000	1	75000
Wild Life Activities	Bharmour	Bharmour	Lahal	C/O Water Pond at Dinka DPF	Wild Life Improvement & Development	1	62500	1	62500
Wild Life Activities	Bharmour	Sandi	Sirdi	Preparation of Census Path from Suppa to Khaju	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Bharmour	Sandi	Sirdi	Preparation of Census Path from thathana to Drun	Wild Life Improvement & Development	1	75000	1	75000
Wild Life Activities	Bharmour	Bharmour	Siunr	C/O WHS in Siunr Nalla	Wild Life Improvement & Development	1	220000	1	220000
Wild Life Activities	Bharmour	Bharmour	Siunr	Preparation of Census Path from Drun DPF to Topi Goth	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Bharmour	Bharmour	Siunr	C/O Census Path in Agasen DPF	Wild Life Improvement & Development	1	100000	1	100000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Wild Life Activities	Bharmour	Sandi	Arki	Preparation of Census Path from Arki to Bahalo	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Bharmour	Bharmour	Arki	Preparation of Census Path Arki Vill to Ballo DPF	Wild Life Improvement & Development	1	62500	1	62500
Wild Life Activities	Bharmour	Sandi	Khund	C/O Census Path in Khund DPF 2.75 Km	Wild Life Improvement & Development	1	90000	1	90000
Wild Life Activities	Bharmour	Sandi	Pranghalla	C/O Census Path in Pranghalla DPF 2.Km	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Bharmour	Sandi	Hadser	Preparation Census Path in Balmuie DPF	Wild Life Improvement & Development	1	125000	1	125000
Wild Life Activities	Swai	R/Kothi	R/Kothi	Census Path in Ronki DPF.	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Swai	R/Kothi	Aura	Census Path Dalpanai Dhar	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Swai	R/Kothi	Ghator	Census Path in Khaparu Dhar	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Swai	R/Kothi	Ghator	Census Path in Ghator DPF. To Bhatod Nag	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Swai	R/Kothi	R/Kothi	Census Path in Samara RF.	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Swai	Garola	Garola	Census Path in Chunjasar DPF.	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Swai	Garola	Swai	Census Path in Girjhar DPF.	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Swai	Garola	Ullansa	Census Pay in R/Chobu RF.	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Swai	Chanhouta	Chanhouta	Census Path in Siya RF.	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Swai	Chanhouta	Karer	Census Path in Gud Dhar	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Swai	Chanhouta	Quarssi	Census path Chudimil RF.	Wild Life Improvement & Development	1	50000	1	50000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Wild Life Activities	Tretha	Barabancho	Bajol	Preparation of Census Path in Dhardi DPF	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Tretha	Barabancho	Surehi	Preparation of Census Path in Khabar Jwaar Dhar	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	Tretha	Barabancho	Yada	Preparation of Census Path in Lnagh Dhar	Wild Life Improvement & Development	1	50000	1	50000
Wild Life Activities	-	-	-	Funds required for antipoaching activities in Bharmour Forest Division Bharmour .	Wild Life Improvement & Development	1	300000	1	300000
						35	2947500	35	2947500
Protection of forest & wild life	Tretha	Holi	Deol	All the fire Prone areas in Bharmour Forest	Forest Protection through User groups / Village Groups	1	500000	1	500000
						1	500000	1	500000
						36	3447500	36	3447500
						548	27777100	547	21846668
Name of CAT Plans : Kuther									
New Plantation									
Afforestation	Tretha	Holi	Tiyari	Kalh DPF	Aff New	8	368800	8	368800
Afforestation	Tretha	Holi	Deol	Bankhar DPF	Aff New	10	461000	10	461000
Afforestation	Tretha	Holi	Tiyari	Padu	Aff New	8	368800	8	368800
Afforestation	Tretha	Holi	Sutker	Sutker	Aff New	10	461000	10	461000
						36	1659600	36	1659600
Cost of Plants for Aff.	Tretha	Holi	Tiyari	Kalh DPF	Aff New	0	871200	0	594000
						0	871200	0	594000
Cost of Plants for Enrichment plantation/ Regeneration	Tretha	Lamu	Banog	Jeena DPF	New Enrichment	0	704000	0	384414
						0	704000	0	384414
Enrichment plantation/ Regeneration	Tretha	Lamu	Banog	Jeena DPF	New Enrichment	5	194700	5	194700

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Enrichment plantation/ Regeneration	Tretha	Holi	Deol	Sangella DPF	New Enrichment	10	389500	10	389500
Enrichment plantation/ Regeneration	Tretha	Holi	Tiyari	Seri DPF	New Enrichment	10	389500	10	389500
Enrichment plantation/ Regeneration	Tretha	Lamu	Chanail	Sua DPF	New Enrichment	10	389500	10	389500
Enrichment plantation/ Regeneration	Tretha	Lamu	Banog	Janedu	New Enrichment	5	194700	5	194700
						40	1557900	40	1557900
						76	4792700	76	4195914
Pasture Development	Tretha	Holi	Tiyari	Dharambad Dhar	New Pasture	10	275000	10	275000
Pasture Development	Tretha	Holi	Sutkar	Satkuni Dhar (Part III)	New Pasture	10	275000	10	275000
Pasture Development	Tretha	Holi	Sutkar	Jutta Dhar	New Pasture	10	275000	10	275000
Pasture Development	Tretha	Holi	Deol	Roun Dhar	New Pasture	10	275000	10	275000
Pasture Development	Tretha	Holi	Deol	Sarod Dhar	New Pasture	10	275000	10	275000
						50	1375000	50	1375000
						50	1375000	50	1375000
Maint. of Old Plantation									
Maint. of Enrichment/Regeneration Plantation 2nd	Tretha	Holi	Tiari	Lower Tiyari	2nd Maint	10	30000	10	30000
Maint. of Enrichment/Regeneration Plantation 2nd	Tretha	Holi	Sutkar	Sutkar DPF	2nd Maint	10	30000	10	30000
Maint. of Enrichment/Regeneration Plantation 2nd	Tretha	Lamu	Chanail	Odi DPF	2nd Maint	10	30000	10	30000
Maint. of Enrichment/Regeneration Plantation 2nd	Tretha	Lamu	Lamu	Hilling Choli	2nd Maint	5	15000	5	15000
						35	105000	35	105000
Maint. of Enrichment/Regeneration Plantation 1st	Tretha	Holi	Tiyari	Oie Nalla DPF	1st Maint.	8	35200	8	35200
Maint. of Enrichment/Regeneration Plantation 1st	Tretha	Holi	Sutkar	Chilmili DPF	1st Maint.	7	30800	7	30800
Maint. of Enrichment/Regeneration Plantation 1st	Tretha	Holi	Deol	Kuir DPF	1st Maint.	10	44000	10	44000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 1st	Tretha	Lamu	Chanail	Bharadi DPF	1st Maint.	10	44000	10	44000
Maint. of Enrichment/Regeneration Plantation 1st	Tretha	Lamu	Lamu	Hilling RF Part	1st Maint.	8	35200	8	35200
						43	189200	43	189200
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	1st Maint.	0	227000	0	227000
Cost of Plants for Enrichment plantation/Regeneration	Tretha	Holi	Tiari	Lower Tiyari	2nd Maint	0	123200	0	123200
						0	350200	0	350200
Cost of Plants for Afforestation of degraded forest				Cost of Plants	1st Maint.	0	290400	0	290400
Cost of Plants for Afforestation of degraded forest				Cost of Plants	2nd Maint.	0	48400	0	48400
Cost of Plants for Afforestation of degraded forest				Cost of Plants	3rd Maint.	0	96800	0	96800
						0	435600	0	435600
Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Tiyari	Upper Tiyari DPF	1st Maint.	10	60000	11	60000
Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Sutkar	Kuthed DPF -II	1st Maint.	10	60000	10	60000
Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Sutkar	Sadaser DPF	1st Maint.	10	60000	10	60000
Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Deol	Guwala DPF-II	1st Maint.	10	60000	9	60000
						40	240000	40	240000
Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Deol	Guwala DPF	2nd Maint.	10	40500	10	40500
						10	40500	10	40500
Maint.ofAfforestation degraded Forest 3rd	Tretha	Lamu	Chanail	Chanail	3rd Maint.	10	21500	10	21500
Maint.ofAfforestation degraded Forest 3rd	Tretha	Lamu	Chanail	Suya	3rd Maint.	5	10700	5	10700
Maint.ofAfforestation degraded Forest 3rd	Tretha	Lamu	Lamu	Rakshnu	3rd Maint.	5	10700	5	10700
Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Sutakar	Oans	3rd Maint.	5	10700	5	10700
Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Sutakar	Sadaser.	3rd Maint.	5	10700	5	10700
Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Tiyari	Oie Nal	3rd Maint.	10	21500	10	21500
						40	85800	40	85800
						168	1446300	168	1446300

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Pasture Plantation 1st	Tretha	Holi	Tiyari	Dharambad Dhar	1st Maint.	15	72600	15	72600
Maint. of Pasture Plantation 1st	Tretha	Holi	Tiyari	Saretu Dhar	1st Maint.	12	58000	12	58000
Maint. of Pasture Plantation 1st	Tretha	Holi	Sutkar	Jutta Dhar	1st Maint.	12	58000	12	58000
Maint. of Pasture Plantation 1st	Tretha	Holi	Sutkar	Drooni Dhar	1st Maint.	13	62900	13	62900
Maint. of Pasture Plantation 1st	Tretha	Holi	Deol	Roun Dhar	1st Maint.	12	58000	12	58000
Maint. of Pasture Plantation 1st	Tretha	Holi	Deol	Sarod Dhar	1st Maint.	10	48400	10	48400
Maint. of Pasture Plantation 1st	Tretha	Holi	Deol	Sad Dhar	1st Maint.	13	62900	13	62900
Maint. of Pasture Plantation 1st	Tretha	Lamu	Lamu	Dali Kuttla	1st Maint.	12	58000	12	58000
						99	478800	99	478800
						99	478800	99	478800
Dev. of Nurseries									
Nursery Development	Tretha	Lamu	Lammu	Lamu Nursury	Maint. Of Nursery	1	125000	1	125000
Nursery Development	Tretha	Holi	Deol	Holi Nursury	Maint. Of Nursery	1	20000	1	20000
Nursery Development	Tretha	Holi	Sutkar	Sutkar Nursury	Maint. Of Nursery	1	50000	1	50000
Nursery Development	Tretha	Lamu	Chanail	Bag Nursury	Maint. Of Nursery	1	50000	1	50000
Nursery Development	Swai	Runukothi	Runukothi	Kuther	Maint. Of Nursery	1	50000	1	50000
Nursery Development	Swai	Runukothi	Aura	Loona	Maint. Of Nursery	1	50000	1	50000
Nursery Development	Bharmour	Sandhi	Prangalla	Khund	Maint. Of Nursery	1	50000	1	50000
Nursery Development	Bharmour	Sandhi	Sirdi	Harchu	Maint. Of Nursery	1	50000	1	50000
Nursery Development	Bharmour	Bharmour	Bharmour	Falsa & Ghradu	Maint. Of Nursery	1	75000	1	75000
						9	520000	9	520000
						9	520000	9	520000
Soil & water Conservation Works									

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Wire crates	Tretha	Holi	Tyari	Kalah Nalla	Providing Wire crate	1	132000	1	132000
Wire crates	Tretha	Holi	Sutkar	Kee Nalla	Providing Wire crate	1	82500	1	82500
Wire crates	Tretha	Holi	Sutkar	Kuthed Nalla	Providing Wire crate	1	132000	1	132000
Wire crates	Tretha	Holi	Deol	Deol Nalla	Providing Wire crate	1	82500	1	82500
Wire crates	Tretha	Holi	Deol	Guwar Nalla	Providing Wire crate	1	132000	1	132000
Wire crates	Tretha	Lamu	Chanail	Sua Nalla	Providing Wire crate	1	82500	1	82500
Wire crates	Tretha	Barabanchho	Nayagran	Chuned Nalla	Providing Wire crate	1	165000	1	165000
						7	808500	7	808500
River bank stabilization/Stream Bank Protection	Tretha	Holi	Tiyari	Kalah Nalla	Stream Bank Protection	1	82500	1	82500
River bank stabilization/Stream Bank Protection	Tretha	Holi	Sutkar	Kee Nalla	Stream Bank Protection	1	82500	1	82500
River bank stabilization/Stream Bank Protection	Tretha	Holi	Sutkar	Kuther Nalla	Stream Bank Protection	1	115500	1	115500
River bank stabilization/Stream Bank Protection	Tretha	Holi	Deol	Banthu Nalla	Stream Bank Protection	1	148500	1	148500
River bank stabilization/Stream Bank Protection	Tretha	Holi	Deol	Deol Nalla	Stream Bank Protection	1	148500	1	148500
River bank stabilization/Stream Bank Protection	Tretha	Lamu	Chanail	Sua Nalla	Stream Bank Protection	1	82500	1	82500
River bank stabilization/Stream Bank Protection	Tretha	Holi	Deol	Kuleth Nalla	Stream Bank Protection	1	247500	1	247500
						7	907500	7	907500
Stablization of active land slide	Tretha	Holi	Tiyari	Nirpat Ghar	Protection work for land slides and slips	1	51100	1	51100
Stablization of active land slide	Tretha	Holi	Tiyari	Keshla Ghar	Protection work for land slides and slips	1	76700	1	76700
Stablization of active land slide	Tretha	Holi	Sutkar	Oans Ghar	Protection work for land slides and slips	1	51100	1	51100
Stablization of active land slide	Tretha	Holi	Sutkar	Hoili Ghar	Protection work for land slides and slips	1	81800	1	81800

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Stablization of active land slide	Tretha	Holi	Deol	Kuleth Ghar	Protection work for land slides and slips	1	81800	1	81800
Stablization of active land slide	Tretha	Holi	Deol	Deol Ghar	Protection work for land slides and slips	1	51100	1	51100
Stablization of active land slide	Tretha	Lamu	Lamu	Prehi Ghar	Protection work for land slides and slips	1	92100	1	92100
Stablization of active land slide	Tretha	Lamu	Lamu	Brehi Ghar	Protection work for land slides and slips	1	87000	1	87000
Stablization of active land slide	Tretha	Lamu	Banog	Banog Ghar	Protection work for land slides and slips	1	81800	1	81800
Stablization of active land slide	Tretha	Brabanchhou	Nayagran	Lingti Ghar	Protection work for land slides and slips	1	102300	1	102300
						10	756800	10	756800
Const. of Veg. C/Dam	Tretha	Holi	Sutkar	Draman Nalla	Vegetative check dam	1	83600	1	83600
Const. of Veg. C/Dam	Tretha	Holi	Deol	Bantuh Nalla	Vegetative check dam	1	83600	1	83600
Const. of Veg. C/Dam	Tretha	Holi	Deol	Kuleth Nalla	Vegetative check dam	1	94000	1	94000
Const. of Veg. C/Dam	Tretha	Bara banchou	Nayagran	Chuned Nalla	Vegetative check dam	1	83600	1	83600
						4	344800	4	344800
DRSM Cdams	Tretha	Holi	Tiyari	TiyariNalla	Stone masonry Check Dams	1	76700	1	76700
DRSM Cdams	Tretha	Holi	Deol	Kuleth Nalla	Stone masonry Check Dams	1	92000	1	92000
DRSM Cdams	Tretha	Holi	Deol	Banthu Nalla	Stone masonry Check Dams	1	81800	1	81800
DRSM Cdams	Tretha	Lamu	Lamu	Charoli Nalla	Stone masonry Check Dams	1	71600	1	71600
DRSM Cdams	Tretha	Lamu	Lamu	Luhar Nalla	Stone masonry Check Dams	1	40900	1	40900
DRSM Cdams	Tretha	Barabanchho	Bajol	Gohar Nalla	Stone masonry Check Dams	1	92000	1	92000
DRSM Cdams	Tretha	Barabanchho	Nayagran	Agrali Nalla	Stone masonry Check Dams	1	76700	1	76700

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						7	531700	7	531700
Gully control	Tretha	Holi	Tiayai	Tiari Nalla	Gully Plugging	1	81800	1	81800
Gully control	Tretha	Holi	Sutkar	Draman Nalla	Gully Plugging	1	92000	1	92000
Gully control	Tretha	Holi	Deol	Bantuh Nalla	Gully Plugging	1	76700	1	76700
Gully control	Tretha	Holi	Deol	Kuleth Nalla	Gully Plugging	1	51100	1	51100
Gully control	Tretha	Barabanchho	Nayagran	Agrali Nalla	Gully Plugging	1	51100	1	51100
Gully control	Tretha	Barabanchho	Nayagran	Gharh Nalla	Gully Plugging	1	81800	1	81800
Gully control	Tretha	Barabanchho	Nayagran	Chaned Nalla	Gully Plugging	1	92000	1	92000
						7	526500	7	526500
						42	3875800	42	3875800
Infrastructure Development									
Maint of Govt. Buldings	Bharmour	Bharmour	Bharmour		R/O Divisional Office Bharmour	1	125000	1	125000
Maint of Govt. Buldings	Bharmour	Bharmour	Ghardu		R/O FRH Gharadu	1	75000	1	75000
Maint of Govt. Buldings	Bharmour	Sandhi	Sirdi		R/O FRH Sirdi	1	125000	1	125000
Maint of Govt. Buldings	Bharmour	Bharmour	Lahal		Upkeep of Awareness Cwenter at LAHAL	1	75000	1	75000
Maint of Govt. Buldings	Swai		Garola		R/o RO Residence Garola	1	100000	1	100000
Maint of Govt. Buldings	Bharmour	Bharmour	Bharmour		Special repair to Divisional Store at Bharmour	1	25000	1	25000
Maint of Govt. Buldings	Swai	Runukothi	Ghatore		C/O Rain Shelter near Sami Bridge	1	150000	1	150000
Maint of Govt. Buldings	Tretha	Lamu	Chanail		Special repair of Fgd Hut at Chanail	1	115000	1	115000
						8	790000	8	790000
Maint of existing path	Bharmour	Bharmour	Bharmour		S/R I/path from Nag to Sar of	1	30000	1	30000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint of existing path	Bharmour	Bharmour	Bharmour		S/R I/path from Inder Mahesh to Gah	1	30000	1	30000
Maint of existing path	Bharmour	Sandi	Pranghalla		S/R B/path from Pranghalla to Mohan Nalla	1	90000	1	90000
Maint of existing path	Bharmour	Sandi	Pranghalla		S/R B/path from Pranghalla to Budhal Nalla	1	105000	1	105000
Maint of existing path	Bharmour	Sandi	Pranghalla		Repair to Wooden Bridge at Nagali	0	0	0	0
Maint of existing path	Bharmour	Bharmour	Sirdi		Repair of I/Path from main Road to Panjari Mandir	1	105000	1	105000
Maint of existing path	Bharmour	Sandi	Sirdi		S/R of B/path from Sati Mata to Ghodi -da- Goth	1	60000	1	60000
Maint of existing path	Bharmour	Sandi	Sirdi		S/R of B/path from Bagdu to Mahter	1	90000	1	90000
Maint of existing path	Bharmour	Sandi	Chobia		S/R of B/path from Gadog to Chihani	1	30000	1	30000
Maint of existing path	Bharmour	Sandi	Chobia		S/R of B/path from FG. Hut to Guddager	1	90000	1	90000
Maint of existing path	Bharmour	Sandi	Kailang		S/R of B/path from Lahal to Kopro	1	75000	1	75000
Maint of existing path	Bharmour	Sandi	kailang		S/R of B/path from Kugti to Thanei	1	87500	1	87500
Maint of existing path	Bharmour	Sandi	Hadser		S/R B/path from Mohan to upper Sandi	1	60000	1	60000
Maint of existing path	Bharmour	Sandi	Hadser		S/R B/path from Sandi to Mohan	1	90000	1	90000
Maint of existing path	Bharmour	Sandi	Khund		S/R B/path from Galu to Khund	1	60000	1	60000
Maint of existing path	Bharmour	Sandi	Khund		S/R B/path from thanari to tosh goth	1	45000	1	45000
Maint of existing path	Bharmour	Sandi	Khund		S/R B/path from galu to Rajor	1	45000	1	45000
Maint of existing path	Swai	Bani	Digu		R/O B/Path from Diuta to Channa	1	40000	1	40000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint of existing path	Swai	Bani	Digu		R/O Mule road Kund to Bhajoon	1	35000	1	35000
Maint of existing path	Swai	Bani	Digu		Repair to B/Path Khanbag to Bharara	1	30000	1	30000
Maint of existing path	Tretha	Lamu	Chainal		R/O B/Path Banog to Thap Nallai	1	45000	1	45000
Maint of existing path	Tretha	Holi	Deol		R/O B/Path kiur to Or Pass	1	125000	1	125000
Maint of existing path	Tretha	Holi	Deol		R/O B/Path Kalah to Seri	1	150000	1	150000
Maint of existing path	Tretha	Holi	Tiyri		C/O I/Path Kalah to Drabthan	1	175000	1	175000
Maint of existing path	Swai		Runukothi	R/o B/path - Runukothi to Siunka		1	50000	1	50000
Maint of existing path	Swai		Runukothi	R/o B/path Samra Nala to Bangori		1	50000	1	50000
Maint of existing path	Swai		Runukothi	R/o B/path Karuntu to Jagti		1	50000	1	50000
Maint of existing path	Bharmour		Gharadu	R/o Path Main Road to Panseri		1	60000	1	60000
Maint of existing path	Bharmour		Gharadu	R/o Path Khuled to Nadi		1	40000	1	40000
Maint of existing path	Bharmour		Sirdi	R/o Path Harchu to Nehar via Panjari		1	90000	1	90000
Maint of existing path	Bharmour		Sirdi	R/o Path Sanala to Ramba		1	70000	1	70000
						30	2102500	30	2102500
						38	2892500	38	2892500
Other Ancillary Works									
Publicity/awareness/training	-	-	-		Training of Forest Officer /Officials and community	1	75000	1	75000
						1	75000	1	75000
Equipments/Tools	-	-	-		Purchase of Projeceter for Awarenes Center at Lahal	0	300000	0	160200

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Equipments/Tools	-	-	-		Office furniture etc .	0	0	0	0
						0	300000	0	160200
Motor Vehicles	-	-	-		Repair and maintenance of Vehicles and Machinery	1	150000	1	150000
						1	150000	1	150000
Office expenses	-	-	-		Engagement of Multy Purpose Worker in Pangl Forest Division engaged through Sevice provider	4	180000	4	105931
						4	180000	4	105931
Salary /TA	-	-	-		Wages to Two No. Data Entry operators & Two No. Multy Purpose Workers in Bharmour Forest Division engaged through Sevice provider	0	440000	0	440000
Salary /TA				Watch & ward of Sale Depot Bharmour		0	193000	0	193000
						0	633000	0	633000
						6	1338000	6	1124131
Lantana Uprooting									
Others Activities									
Subsidiary Silvicultural Operations	Tretha	Holi	Deol	Jwal Dhar	SSO	10	187000	10	187000
Subsidiary Silvicultural Operations	Tretha	Holi	Sutkar	Sadaser DPF	SSO	10	187000	10	187000
Subsidiary Silvicultural Operations	Tretha	Holi	Deol	Sangella DPF	SSO	15	280500	15	280500
Subsidiary Silvicultural Operations	Tretha	Lamu	Lamu	Rakhsnu RF	SSO	10	187000	10	187000
Subsidiary Silvicultural Operations	Tretha	Lamu	Chanail	Bharadi DPF	SSO	10	187000	10	187000
						55	1028500	55	1028500
Development of Eco Tourism	-	-	-	Eco Tourism (1%)	i) Dev. Of Camping site near FRH Gharadu	1	60000	0	0
Development of Eco Tourism	-	-	-	Eco Tourism (1%)	ii) Dev. Of Camping site near FRH Holi	1	60000	0	0

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Development of Eco Tourism	-	-	-	Eco Tourism (1%)	iii.Upgradation/addition alteration of of FRH at Garola under Eco - Tourism	1	60000	0	0
						3	180000	0	0
						58	1208500	55	1028500
Wild Life Activities									
Wild Life Activities	Bharmour	Bharmour	Bharmour	C/O of water pond at Simra DPF		1	60000	1	60000
Wild Life Activities	Bharmour	Bharmour	Gharadu	C/O of water pond at Panpatta		1	60000	1	60000
Wild Life Activities	Bharmour	Bharmour	Lahal	C/O of water pond at Lahal DPF		1	60000	1	60000
Wild Life Activities	Bharmour	Bharmour	Siunr	C/O of water pond at Seri Goth		1	60000	1	60000
Wild Life Activities	Bharmour	Bharmour	Arki	C/O of water pond at Arki DPF		1	60000	1	60000
Wild Life Activities	Bharmour	Sandi	Hadser	C/O of water pond at sandi DPF		1	60000	1	60000
Wild Life Activities	Bharmour	Sandi	Chobia	C/O of water pond at Gohar DPF		1	60000	1	60000
Wild Life Activities	Bharmour	Sandi	Sirdi	C/O of water pond at Kathedu Mandir		1	60000	1	60000
Wild Life Activities	Bharmour	Sandi	Kailang	C/O of water pond at Upper Kugti		1	60000	1	60000
Wild Life Activities	Bharmour	Sandi	Khund	C/O of water pond at Jumer Goth		1	60000	1	60000
Wild Life Activities	Bharmour	Sandi	Pranghalla	C/O of water pond at Sudhani Goth		1	60000	1	60000
Wild Life Activities	Swai	Bani	Diggu	C/O of water pond at Kuthar DPF		1	60000	1	60000
Wild Life Activities	Swai	Bani	Diggu	C/O of water pond at Palani DPF		1	60000	1	60000
Wild Life Activities	Tretha	Holi	Sutkar	C/O Water Pond at Sutkar RF		1	60000	1	60000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Wild Life Activities	Tretha	Lamu	Lamu	C/O Water Pond at Rakhsnu RF		1	57500	1	57500
Wild Life Activities	Tretha	Lamu	Banog	C/O Water Pond at Dhrani Dhar		1	57500	1	57500
Wild Life Activities	Tretha	Holi	Deol	Preparation of Census Path in Owar Dhar		1	57500	1	57500
Wild Life Activities	Tretha	Holi	Deol	Preparation of Census Path in Lohud Dhar		1	57500	1	57500
Wild Life Activities	Tretha	Holi	Deol	Preparation of Census Path in Roun Dhar		1	57500	1	57500
Wild Life Activities	Tretha	Holi	Sutkar	Preparation of Census Path in Talang Dhar		1	57500	1	57500
Wild Life Activities	Tretha	Holi	Tiyari	R/O Census Path in Drabthan Dhar		1	57500	1	57500
Wild Life Activities	Tretha	Holi	Tiyari	R/O Census Path in Nirpat Dhar		1	57500	1	57500
						22	1300000	22	1300000
						22	1300000	22	1300000
						568	19227600	565	18236945
Name of Circle : Chamba									
Name of Division : Chamba									
Name of CAT Plans : Upper Joiner									
New Plantation									
Maint. of Old Plantation									
Cost of Plant for Aff.					Cost of Plants for 2nd Maint.	0	74800	0	74800
Cost of Plant for Aff.					Cost of Plants for 3rd Year maint.	0	46700	0	46700
						0	121500	0	121500
Maint. of Afforestation 3rd Maint.	Tikri		Bara	Rehar	Maint.	15	25500	15	25500
						15	25500	15	25500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint.of ANR Forest 3rd	Tikri		Bara	Ghori	Maint.	10	17000	10	17000
						10	17000	10	17000
Maint. of Replenishment AFF Forest 2nd	Tikri		Bara	Rehar III	Maint.	10	32500	10	32500
Maint. of Replenishment AFF Forest 2nd	Tikri		Bara	Jiuna	Maint.	10	32500	10	32500
						20	65000	20	65000
						45	229000	45	229000
Other Ancillary Works									
Administration									
Motor Vehicles					MV, GPS, Furniture etc.	0	200000	0	200000
						0	200000	0	200000
						0	200000	0	200000
Lantana Uprooting									
Others Activities									
Development of Eco Tourism					Opeartional of Eco tourism site at FRH Langha	0	100000	0	100000
						0	100000	0	100000
						45	529000	45	529000
Name of CAT Plans : Chanju-I									
New Plantation									
Energy Plantation	Tikri	Chanju	Bhagai	Msrot	Energy Plantation	10	379000	10	379000
						10	379000	10	379000
Cost of Plants Energy Plantation	Tikri	Chanju	Bhagai	Msrot	Energy Plantation	0	187000	0	187000
						0	187000	0	187000
						10	566000	10	566000
Pasture Development									
Maint. of Old Plantation									
Maintenance of Plantation									
Cost of Plants for Afforestation of degraded forest				Cost of Plants	1st yr.	0	112200	0	112200

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for Afforestation of degraded forest				Cost of Plants	2nd yr.	0	74800	0	74800
Cost of Plants for Afforestation of degraded forest				Cost of Plants	3rd yr.	0	37400	0	37400
Cost of Plants for Afforestation of degraded forest				Cost of Plants	4rth Yr.	0	37400	0	37400
						0	261800	0	261800
Maint. of Afforestation degraded Forest 1st	Tikri	Chanju	Chanju	Suklu	1st yr.	5	24000	5	24000
Maint. of Afforestation degraded Forest 1st	Tikri	Chanju	Bhagei	Jiuna	1st yr.	10	48000	10	48000
Maint. of Afforestation degraded Forest 1st	Tikri	Chanju	Sundri	Bhangori	1st yr.	5	24000	5	24000
						20	96000	20	96000
Maint.of Afforestation degraded Forest 2nd	Tikri	Chanju	Bhagei	Baghei	2nd yr.	10	32500	10	32500
Maint.of Afforestation degraded Forest 2nd	Tikri	Chanju	Sundri	Bhangori	2nd yr.	5	16300	5	16300
Maint.of Afforestation degraded Forest 2nd	Tikri	Chanju	CHanju	Shuklu	2nd yr.	5	16300	5	16300
						20	65100	20	65100
Maint.ofAfforestation degraded Forest 3rd	Tikri	Chanju	Bhagain	Bhagri	3rd yr.	10	17000	10	17000
Maint.ofAfforestation degraded Forest 3rd	Tikri	Chanju	Chanju	Mauwa	3rd yr.	5	8500	5	8500
Maint.ofAfforestation degraded Forest 3rd	Tikri	Chanju	Sundri	Shuklu	3rd yr.	5	8500	5	8500
						20	34000	20	34000
Maint. of Afforestation degraded Forest 4th	Tikri	Chanju	Bhagei	Prabha	4rth Yr.	10	17000	10	17000
Maint. of Afforestation degraded Forest 4th	Tikri	Chanju	Chanju	Mandola	4rth Yr.	5	8500	5	8500
Maint. of Afforestation degraded Forest 4th	Tikri	Chanju	Sundri	Bhangori	4rth Yr.	5	8500	5	8500
						20	34000	20	34000
						80	490900	80	490900
Maintenance of Pasture									
Dev. of Nurseries									
Nursery Development									
Nursery Development	Tikri	Chanju	Bhagei	Kund Nry		1	50000	1	50000
Nursery Development	Tikri	Chanju	Bhagei	Kund Nry		1	60000	1	60000
Nursery Development	Tikri	Chanju	Chanju	Mehla Nry		1	60000	1	60000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						3	170000	3	170000
						3	170000	3	170000
Soil & water Conservation Works									
Soil & Moisture Conservation Works									
Bio engineering works					Raising of Plants i/c Bio-engineering species & Planting etc.	0	300000	0	300000
Bio engineering works	Tikri	Chanju	Bhagain	Charda	Planting Bio Engineering Plants (No)	0	270000	0	270000
Bio engineering works	Tikri	Chanju	Bhagain	Kharew	Planting Bio Engineering Plants (No)	0	180000	0	180000
Bio engineering works	Tikri	Chanju	Chanju	Khalli	Planting Bio Engineering Plants (No)	0	240000	0	240000
						0	990000	0	990000
Const. of Veg. C/Dam	Tikri	Chanju	Baghei	Nakei Nalla	Vegetative check dam (No)	1	35200	1	35200
Const. of Veg. C/Dam	Tikri	Chanju	Chanju	Swalla Nalla	Vegetative check dam (No)	1	26400	1	26400
						2	61600	2	61600
						2	1051600	2	1051600
Infrastructure Development									
Rural Infrastructure development									
C/o Eco Parks					Construction of nature park at Jot.	0	2000000	0	960400
						0	2000000	0	960400
						0	2000000	0	960400
Forest Infrastructure development									
Maintenance of Forest Infrastructure Development									
Maint of Govt. Buldings					Repair of residenatal buildings at Forest Complex at Chamba.	0	214500	0	214500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						0	214500	0	214500
						0	214500	0	214500
Other Ancillary Works									
Administration									
Training and Extension programme					Training to Staff	0	100000	0	100000
						0	100000	0	100000
Office expenses					Veh., Computer, Camera, Scanner, GPS, furniture & Machinery etc.	0	300000	0	300000
						0	300000	0	300000
						0	400000	0	400000
Development of Eco Tourism					Operational of Eco tourism sites at Saho & Manjri Garden Chamba	0	750000	0	750000
						0	750000	0	750000
Wild Life Activities									
Wild Life Activities	Tikri	Chanju	Bhagei	Nakei Dhar	Wild Life Improvement & Development	5	200000	5	200000
Wild Life Activities	Tikri	Chanju	Chanju	Pukhara Dhar	Wild Life Improvement & Development	5	200000	5	200000
Wild Life Activities	Tikri	Chanju	Sundri	Bajoth dhar	Wild Life Improvement & Development	5	200000	5	200000
						15	600000	15	600000
						15	600000	15	600000
						110	6243000	110	5203400
Name of Circle : Chamba									
Name of Division : Dalhousie									
Name of CAT Plans : Phinasingh IP									
New Plantation									
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants		0	802400	0	802400

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for Enrichment plantation/Regeneration	Chowari	Raipur	L/Chakki	Kumhar Ghodi	advance Works	0	0	0	0
Cost of Plants for Enrichment plantation/Regeneration	Chowari	Raipur	L/Chakki	Jhanjroo	advance Works	0	0	0	0
Cost of Plants for Enrichment plantation/Regeneration	Chowari	Manhuta	Manhuta	Chafu sipiyan da	advance Works	0	0	0	0
						0	802400	0	802400
Enrichment plantation/ Regeneration	Chowari	Raipur	L/Chakki	Drabbar Banchho	New Platnation	20	644000	20	644000
Enrichment plantation/ Regeneration	Chowari	Raipur	L/Chakki	Kumhar Ghodi	advance Works	15	483000	15	483000
Enrichment plantation/ Regeneration	Chowari	Raipur	L/Chakki	Jhanjroo	advance Works	9	289800	9	289800
Enrichment plantation/ Regeneration	Chowari	Manhuta	Manhuta	Chafu sipiyan da	advance Works	15	483000	15	483000
						59	1899800	59	1899800
						59	2702200	59	2702200
Maintenance of Plantation									
Maint. of Energy Plantation 2nd	Chowari	Chowari	L/Chowari	Tornu nalla	2nd maint.	2	6500	2	6500
Maint. of Energy Plantation 2nd	Chowari	Chowari	U/chowari	Gurnal	2nd maint.	2	6500	2	6500
Maint. of Energy Plantation 2nd	Chowari	Chowari	Lahroo	Narganda nala	2nd maint.	4	13000	4	13000
Maint. of Energy Plantation 2nd	Chowari	Raipur	Raipur	Harnala C-2	2nd maint.	3	9700	3	9700
Maint. of Energy Plantation 2nd	Chowari	Raipur	Saloh	Tatru	2nd maint.	2	6500	2	6500
Maint. of Energy Plantation 2nd	Chowari	Manhuta	Hathidhar	Bane da nala	2nd maint.	5	16200	5	16200
Maint. of Energy Plantation 2nd	Chowari	Manhuta	Manhuta	Gummu	2nd maint.	5	16200	5	16200
						23	74600	23	74600
Cost of Plants for Afforestation of degraded forest				Cost of Plants	2nd maint.	0	187000	0	187000
Cost of Plants for Afforestation of degraded forest				Cost of Plants	3rd maint.	0	93500	0	93500
						0	280500	0	280500
Cost of Plants Energy Plantation				Cost of Plants	2nd maint.	0	86000	0	86000
						0	86000	0	86000
Maint.of Afforestation degraded Forest 2nd	Chowari	L/Chowari	Kulera		2nd maint.	1	3300	1	3300

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint.of Afforestation degraded Forest 2nd	Chowari	Lahroo	Nadal Saloh No.5		2nd maint.	6	19500	6	19500
Maint.of Afforestation degraded Forest 2nd	Chowari	Lahroo	Nargada nala		2nd maint.	4	13000	4	13000
Maint.of Afforestation degraded Forest 2nd	Kainthly	Kharadanda	Budu da goth		2nd maint.	6	19500	6	19500
Maint.of Afforestation degraded Forest 2nd	Kainthly	Kharadanda	Dibri		2nd maint.	3	9800	3	9800
Maint.of Afforestation degraded Forest 2nd	Kainthly	Kainthly	Ghatnala		2nd maint.	5	16300	5	16300
Maint.of Afforestation degraded Forest 2nd	Raipur	Raipur	Harnala		2nd maint.	5	16300	5	16300
Maint.of Afforestation degraded Forest 2nd	Raipur	Saloh	Nadal		2nd maint.	5	16300	5	16300
Maint.of Afforestation degraded Forest 2nd	Raipur	Chakki	Aru da pher		2nd maint.	5	16300	5	16300
Maint.of Afforestation degraded Forest 2nd	Manhuta	Hathi dhar	Bane da nala		2nd maint.	6	19500	6	19500
Maint.of Afforestation degraded Forest 2nd	Manhuta	Manhuta	Godra		2nd maint.	2	6500	2	6500
Maint.of Afforestation degraded Forest 2nd	Manhuta	Parsiyara	Jud draman		2nd maint.	2	6500	2	6500
						50	162800	50	162800
Maint.ofAfforestation degraded Forest 3rd	Chowari	L/Chowari	Khabar		3rd maint.	6	10200	6	10200
Maint.ofAfforestation degraded Forest 3rd	Chowari	L/Chowari	Angred Tornu		3rd maint.	5	8500	5	8500
Maint.ofAfforestation degraded Forest 3rd	Chowari	U/Chowari	Gurnal		3rd maint.	12	20400	12	20400
Maint.ofAfforestation degraded Forest 3rd	Kainthly	Kharadanda	Bankot		3rd maint.	5	8500	5	8500
Maint.ofAfforestation degraded Forest 3rd	Kainthly	Kharadanda	Matuni		3rd maint.	6	10200	6	10200
Maint.ofAfforestation degraded Forest 3rd	Manhuta	Hathidhar	Mundi		3rd maint.	6	10200	6	10200
Maint.ofAfforestation degraded Forest 3rd	Manhuta	Manhuta	Gumu		3rd maint.	10	17000	10	17000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						50	85000	50	85000
						123	688900	123	688900
Soil & Moisture Conservation Works									
Bio engineering works	Chowari	Chowari	L/Chowari	Nehar nalla	Maint. oF Bio Eng. Works	7	135400	7	135400
Bio engineering works	Chowari	Chowari	L/Chowari	Ghat nalla	Maint. oF Bio Eng. Works	3	58000	3	58000
Bio engineering works	Chowari	Chowari	L/Chowari	Dodan	Maint. oF Bio Eng. Works	8	154800	8	154800
Bio engineering works	Chowari	Chowari	L/Chowari	Tornu nalla	Maint. oF Bio Eng. Works	2	38700	2	38700
Bio engineering works	Chowari	Chowari	U/chowari	Pafrari	Maint. oF Bio Eng. Works	10	193500	10	193500
Bio engineering works	Chowari	Kainthly	Kharadanda	Kharadanda	Maint. oF Bio Eng. Works	10	193500	10	193500
Bio engineering works	Chowari	Kainthly	Kainthly	Ghatnala	Maint. oF Bio Eng. Works	5	96700	5	96700
Bio engineering works	Chowari	Raipur	Chakki	Chiun	Maint. oF Bio Eng. Works	10	193500	10	193500
Bio engineering works	Chowari	Manhuta	Hathidhar	Luhni	Maint. oF Bio Eng. Works	4	77400	4	77400
Bio engineering works	Chowari	Manhuta	Hathidhar	Bhotolo ki lunn	Maint. oF Bio Eng. Works	4	77400	4	77400
Bio engineering works	Chowari	Manhuta	Manhuta	Lahri	Maint. oF Bio Eng. Works	5	96700	5	96700
Bio engineering works	Chowari	Manhuta	Manhuta	Bailla	Maint. oF Bio Eng. Works	5	96700	5	96700
Bio engineering works	Chowari	Manhuta	Manhuta	Greli	Maint. oF Bio Eng. Works	5	96700	5	96700
Bio engineering works	Chowari	Manhuta	Manhuta	Batal	Maint. oF Bio Eng. Works	5	96700	5	96700
Bio engineering works	Chowari	Manhuta	Parsiyara	Nihar	Maint. oF Bio Eng. Works	3	58000	3	58000
Bio engineering works	Chowari	Chowari	Lahroo	Jatroon nalla	3rd maint. Of Bio Eng. Works	9	55800	9	55800
Bio engineering works	Chowari	Chowari	Lahroo	Nargada nala	3rd maint. Of Bio Eng. Works	6	37200	6	37200
Bio engineering works	Chowari	Chowari	L/Chowari	Dodan	3rd maint. Of Bio Eng. Works	4	24800	4	24800
Bio engineering works	Chowari	Raipur	Raipur	Fagot C-1	3rd maint. Of Bio Eng. Works	2	12400	2	12400
Bio engineering works	Chowari	Raipur	Raipur	Luharka	3rd maint. Of Bio Eng. Works	1	6200	1	6200
Bio engineering works	Chowari	Raipur	Saloh	Leader	3rd maint. Of Bio Eng. Works	2	9300	2	9300

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Bio engineering works	Chowari	Raipur	Saloh	Saloh	3rd maint. Of Bio Eng. Works	2	9300	2	9300
Bio engineering works	Chowari	Manhuta	Hathidhar	Gurniyara	3rd maint. Of Bio Eng. Works	4	24800	4	24800
						116	1843500	116	1843500
						116	1843500	116	1843500
Infrastructure Development									
Fuel saving devices	Chowari			Fuel wood saving devices	Supply of LPG gas connection with cyclnder to the identified families of the project area	0	500000	0	500000
						0	500000	0	500000
						0	500000	0	500000
Others Activities									
Awareness & Publicity		Chowari	Chowari	Mobilization user group	User group to be formed falling under the different sub watershed in the area.	0	10000	0	10000
Awareness & Publicity		Chowari	Chowari	Documentation	For publicity implementation report , photography videography etc. . Publication for p[ublic awareness	0	10000	0	10000
						0	20000	0	20000
						0	20000	0	20000
Wild Life Activities									

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Wild Life Activities	Chowari	Kainthly	Kharadanda	Dabthedda	Wildlie management and Bio diversity conseervation Plan /Fencing of area with RCC fence posts for the protection of unique Rhododendrom species for their regeneration, preservation, conservation and seedlings for nurseries.	7	150000	7	150000
						7	150000	7	150000
						7	150000	7	150000
						305	5904600	305	5904600
Name of Circle : Rampur									
Name of Division : Ani									
Name of CAT Plans : Rampur HEP									
New Plantation									
Maint. of Old Plantation									
Maint. of Enrichment/Regenaration Plantation 2nd	Arsu		Pali	UPF Banaya	Maintenance	5	12000	5	12000
Maint. of Enrichment/Regenaration Plantation 2nd	Nither		Moin	Panthagai	Maintenance	10	24000	10	24000
Maint. of Enrichment/Regenaration Plantation 2nd	Nither		Katmore	Kada C66	Maintenance	10	24000	10	24000
Maint. of Enrichment/Regenaration Plantation 2nd	Nither		Margi	Kashni C70	Maintenance	10	24000	10	24000
						35	84000	35	84000
Maint. of Enrichment/Regenaration Plantation 3rd	Nither		Moin	Sumban C86		15	19500	15	19500
Maint. of Enrichment/Regenaration Plantation 3rd	Nither		Nither	Mon nala C87		5	6500	5	6500
Maint. of Enrichment/Regenaration Plantation 3rd	Nither		Nither	Sauri-I C83		5	6500	5	6500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 3rd	Nither		Nither	Bai C82		7	9100	7	9100
Maint. of Enrichment/Regeneration Plantation 3rd	Nither		Sarahar	Sangwa C80		5	6500	5	6500
Maint. of Enrichment/Regeneration Plantation 3rd	Nither		Margi	Chanach C70		10	13000	10	13000
Maint. of Enrichment/Regeneration Plantation 3rd	Arsu		Tharvi	UPF Chill C29		10	13000	10	13000
Maint. of Enrichment/Regeneration Plantation 3rd	Arsu		Tharvi	UPF Tharvi C27		10	13000	10	13000
Maint. of Enrichment/Regeneration Plantation 3rd	Arsu		Shamani	UPF Shalat C6		5	6500	5	6500
Maint. of Enrichment/Regeneration Plantation 3rd	Arsu		Tharla	Kandushila C 1/5 C4		5	6500	5	6500
Maint. of Enrichment/Regeneration Plantation 3rd	Arsu		Pali	UPF Banaya-I C20		3	3900	3	3900
						80	104000	80	104000
Cost of Plants for Enrichment plantation/Regeneration					Cost of Plants 2nd Maint. of Enrichment	0	95200	0	81600
Cost of Plants for Enrichment plantation/Regeneration					Cost of Plants 3rd Maint. of Enrichment	0	108800	0	63900
						0	204000	0	145500
Cost of Plant for Aff.					Cost of Plants 4th Maint. - Afforestation	0	112200	0	71827
Cost of Plant for Aff.					Cost of Plants 5th Maint. - Afforestation	0	216900	0	149897
						0	329100	0	221724
Maint. of Afforestation 4th Maint.	Nither		Koil	Arabai C77		10	17000	10	17000
Maint. of Afforestation 4th Maint.	Nither		Nither	Sharti C82		5	8500	5	8500
Maint. of Afforestation 4th Maint.	Nither		Sarahar	Sarahar C88		5	8500	5	8500
Maint. of Afforestation 4th Maint.	Nither		Margi	Raghaya C70		5	8500	5	8500
Maint. of Afforestation 4th Maint.	Nither		Nore	Tirmidhar C63		5	8500	5	8500
Maint. of Afforestation 4th Maint.	Nither		Nore	Nandichill C63		10	17000	10	17000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Afforestation 4th Maint.	Arsu		Brow	UPF Brow C15 Chaloan II		10	17000	10	17000
Maint. of Afforestation 4th Maint.	Arsu		Averi	Kashomokod II		10	17000	10	17000
						60	102000	60	102000
Maint. of Afforestation 5th Maint.	Nither		Moin	Bada C85		10	17000	10	17000
Maint. of Afforestation 5th Maint.	Nither		Moin	Bashani C86		5	8500	5	8500
Maint. of Afforestation 5th Maint.	Nither		Koil	Kalidhar C79		10	17000	10	17000
Maint. of Afforestation 5th Maint.	Nither	Nither	Nither	Sauri-II C83		5	8500	5	8500
Maint. of Afforestation 5th Maint.	Nither		Nither	Cheblidhar C83		10	17000	10	17000
Maint. of Afforestation 5th Maint.	Nither		Ghatu	Ghantidhar C72		5	8500	5	8500
Maint. of Afforestation 5th Maint.	Nither		Ghatu	Chhuada Nala C70		5	8500	5	8500
Maint. of Afforestation 5th Maint.	Nither		Katmore	Tharadhar C66		7	11900	7	11900
Maint. of Afforestation 5th Maint.	Nither		Margi	Chimti C70		8	13600	8	13600
Maint. of Afforestation 5th Maint.	Nither		Nore	Bainala C63		5	8500	5	8500
Maint. of Afforestation 5th Maint.	Nither		Nore	Kachidhar C83		10	17000	10	17000
Maint. of Afforestation 5th Maint.	Arsu		Sarahan	UPF Sarahan		5	8500	5	8500
Maint. of Afforestation 5th Maint.	Arsu		Averi	Kashamkodi-I		10	17000	10	17000
Maint. of Afforestation 5th Maint.	Arsu		Brow	UPF Brow-I C15 Chhalo		10	17000	10	17000
Maint. of Afforestation 5th Maint.	Arsu		Kharga	1/1 Tikker C3 Khashtidhar		5	8500	5	8500
Maint. of Afforestation 5th Maint.	Arsu		Kindla	Neokunder C35		3	5100	3	5100
Maint. of Afforestation 5th Maint.	Arsu		Sarga	UPF Keudhar C33		3	5100	3	5100
						116	197200	116	197200
						291	1020300	291	854424
Office expenses					Office Expenses	0	63700	0	57476
						0	63700	0	57476
						0	63700	0	57476
						291	1084000	291	911900
Name of Circle : Rampur									

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Name of Division : Kinnaur									
Name of CAT Plans : Shongtong Karchham									
New Plantation									
Cost of Plants for Enrichment plantation/ Regeneration				Cost of Plants	New Plantation	0	668800	0	668800
						0	668800	0	668800
Enrichment plantation/ Regeneration	Moorang	Ribba	Ribba	C-186	New Plantation	5	194700	5	194700
Enrichment plantation/ Regeneration	Moorang	Ribba	Ribba	C-189	New Plantation	5	194700	5	194700
Enrichment plantation/ Regeneration	Kalpa	Kalpa	Kalpa	C-241	New Plantation	7	272600	7	272600
Enrichment plantation/ Regeneration	Kalpa	Kalpa	R/Peo	Tonagche	New Plantation	5	194700	5	194700
Enrichment plantation/ Regeneration	Kalpa	Shongthong	Purbani	C-182 C	New Plantation	3	116800	3	116800
Enrichment plantation/ Regeneration	Kalpa	Shongthong	Tangling	C-174 b	New Plantation	3	116800	3	116800
Enrichment plantation/ Regeneration	Kilba	Sangla	Seringcha	UF Chispan	New Plantation	5	194700	5	194700
Enrichment plantation/ Regeneration	Kilba	Sangla	Seringcha	C162 b	New Plantation	5	194700	5	194700
						38	1479700	38	1479700
						38	2148500	38	2148500
Maintenance of Plantation									
Maint. of Enrichment/Regeneration Plantation 2nd	Moorang	Ribba	Ribba	C-188 Billuling	2nd year Maint	5	15000	5	15000
Maint. of Enrichment/Regeneration Plantation 2nd	Moorang	Ribba	Ribba	UF-Rulling	2nd year Maint	4	12000	4	12000
Maint. of Enrichment/Regeneration Plantation 2nd	Moorang	Ribba	Ribba	UF-Skibba	2nd year Maint	1	3000	1	3000
Maint. of Enrichment/Regeneration Plantation 2nd	Kilba	Karchham	Ralli	C-168	2nd year Maint	10	30000	10	30000
						20	60000	20	60000
1st Herb Maint.				Cost of Plants	NTFP (Herb Plantation) 1st Maint	5	17000	5	17000
						5	17000	5	17000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Ribba	Ribba	C-187	Ist year maint.	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Ribba	Ribba	C-188	Ist year maint.	3	13200	3	13200
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Ribba	Moorang	C-197	Ist year maint.	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Kalpa	Kalpa	Kalpa	C-239	Ist year maint.	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Kalpa	Kalpa	Kalpa	UF Chungling	Ist year maint.	1	4400	1	4400
Maint. of Enrichment/Regeneration Plantation 1st	Kalpa	Kalpa	Roghi	C-247	Ist year maint.	7	30800	7	30800
Maint. of Enrichment/Regeneration Plantation 1st	Kalpa	Kalpa	Roghi	C-244	Ist year maint.	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Kalpa	Shongthong	Barang	UF Yallang	Ist year maint.	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Kilba	Shongthong	Purbani	C-184 C	Ist year maint.	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Kilba	Sangla	Sangla	C156 Hurba	Ist year maint.	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Kilba	Sangla	Rakchham	UF Rakchham 160	Ist year maint.	5	22000	5	22000
						51	224400	51	224400
Cost of Plants for Herb Plantation				Cost of Plants	NTFP (Herb Plantation) 1st Maint	0	13000	0	13000
						0	13000	0	13000
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	Ist year maint.	0	269200	0	269200
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	2nd year Maint	0	70400	0	70400
						0	339600	0	339600
						76	654000	76	654000
Nursery Development									

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Nursery Development	Kalpa	Kalpa	Kalpa	Kalpa Nry.	Nusery Developement	1	100000	1	100000
Nursery Development	Kalpa	Kalpa	R/Peo	Reckong Peo Nry.	Nusery Developement	1	75000	1	75000
Nursery Development	Kalpa	Shongthong	Barang	Shongtong Nry.	Nusery Developement	1	75000	1	75000
Nursery Development	Kalpa	Shongthong	Purbani	Purbani Nry	Nusery Developement	1	100000	1	100000
Nursery Development	Moorang	Ribba	Moorang	Moorang Nry.	Nusery Developement	1	75000	1	75000
Nursery Development	Moorang	Jangi	Rarang	Akpa Nry.	Nusery Developement	1	75000	1	75000
Nursery Development	Pooh	Kanam	Kanam	Kanam/ Surpo Nry.	Nusery Developement	1	50000	1	50000
Nursery Development	Pooh	Pooh	Dubling	Dubling Nry.	Nusery Developement	1	50000	1	50000
Nursery Development	Kilba	Kilba	Kilba	Kilba Nry	Nusery Developement	1	50000	1	50000
Nursery Development	Kilba	Sangla	Sangla	Sangla Nry	Nusery Developement	1	50000	1	50000
Nursery Development	Kilba	Sangla	Seringcha	Chispan Nry	Nusery Developement	1	50000	1	50000
Nursery Development	Kilba	Kilba	Ralli	Ralli Nry.	Nusery Developement	1	50000	1	50000
Nursery Development	B/Nagar	Sholtu	Sholtu	Sholtu Nry	Nusery Developement	1	50000	1	50000
Nursery Development	Malling	Malling	Malling	Estt. of New at Nako	Nusery Developement	1	50000	1	50000
						14	900000	14	900000
						14	900000	14	900000
Soil & water Conservation Works									
Snow Avelanche control	Pooh	Kanam	Sunnam	Above Shiaso Village	Snow harvesting structure	1	120000	1	120000
Snow Avelanche control	Pooh	Kanam	Sunnam	Askro	Snow harvesting structure	1	120000	1	120000
Snow Avelanche control	Pooh	Pooh	Pooh	Danbochey	Snow harvesting structure	1	120000	1	120000
Snow Avelanche control	Pooh	Pooh	Pooh	Above Garden Colony Pooh	Snow harvesting structure	1	120000	1	120000
Snow Avelanche control	Pooh	Kanam	Kanam	Chawang Kanda	Snow harvesting structure	1	400000	1	400000
Snow Avelanche control	Malling	Malling	Sumraha	Kandi-Kue	Snow harvesting structure	1	180000	1	180000
Snow Avelanche control	Malling	Malling	Malling	Ka-dogri	Snow harvesting structure	1	150000	1	150000
Snow Avelanche control	Malling	Leo	Chulling	Potala dung	Snow harvesting structure	1	150000	1	150000
						8	1360000	8	1360000
River bank stabilization/Stream Bank Protection	Pooh	Pooh	Pooh	Chaklung	River Bank stablization	1	180000	0	165000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
River bank stabilization/Stream Bank Protection	Pooh	Pooh	Pooh	Shalaysay	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Pooh	Dubling	Near Dubling Bridge-I	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Pooh	Dubling	Near Dubling Bridge-II	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Pooh	Dubling	Chobigiasa	River Bank stablization	1	180000	2	180000
River bank stabilization/Stream Bank Protection	Pooh	Pooh	Namgia	Below Ghashang-I	River Bank stablization	1	240000	1	240000
River bank stabilization/Stream Bank Protection	Pooh	Pooh	Namgia	Below Ghashang-II	River Bank stablization	1	240000	1	240000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Giabung	Shivey	River Bank stablization	1	240000	1	240000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Giabung	Holdang	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Giabung	Pao R.B.-I	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Giabung	Pao R.B.-II	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Giabung	Ropa Khad-III	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Giabung	Shanglang Khad-II	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Giabung	Thuthermey R.B.-II	River Bank stablization	1	180000	1	270000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Giabung	Thuthermey R.B.-III	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Sunam	Giamdin nallah-I	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Sunam	Giamdin nallah-II	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Sunam	Drabang talling-III	River Bank stablization	1	150000	1	150000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Sunam	Martan-III	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Sunam	Yulmat-I	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Sunam	Yulmat-II	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Sunam	Yulmat-III	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Sunam	Dara-IV	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Sunam	Ghun-III	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Sunam	Right River Bank at Shiaso Bridge	River Bank stablization	1	300000	1	300000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Sunam	Left River Bank at Shiaso Bridge	River Bank stablization	1	300000	1	300000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Sunam	Left River Bank at Shiaso Bridge-II	River Bank stablization	1	300000	1	300000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Sunam	Below Sunnam River Bank-II	River Bank stablization	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Kanam	Spillow River Bank Stabilization - X	River Bank stablization	1	300000	1	300000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Kanam	Spillow River Bank Stabilization - XI	River Bank stablization	1	300000	1	300000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Kanam	Dal dal to PHC-I	River Bank stablization	1	240000	1	240000
River bank stabilization/Stream Bank Protection	Pooh	Kanam	Kanam	Nagal R.B.-II	River Bank stablization	1	240000	1	240000
River bank stabilization/Stream Bank Protection	Moorang	Ribba	Moorang	Nakalkua-III	River Bank stablization	1	240000	1	240000
River bank stabilization/Stream Bank Protection	Moorang	Ribba	Ribba	Skibba RBS	River Bank stablization	1	240000	1	165000
						34	7110000	34	7110000
Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunam	Kraisher nallah-III	Nalla Treatment	1	180000	1	180000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunam	Harshu Nallah	Nalla Treatment	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunam	Brati Kanda	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunam	Dangra Yulmat	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunam	Keleng	Nalla Treatment	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Kanam nallah-III	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Kanam nallah-IV	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Top of Pooh Nallah-I	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Top of Pooh Nallah-II	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Tinku Nallah Source-V	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Tinku Nallah Source-VI	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	Ghashang nallah-I	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	Khab nallah-III	Nalla Treatment	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	Dui Nalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	Prem Chand Nalla-II	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	Jagsa Chumik Nalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	ThakueNalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	HurooNalla-i	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	HurooNalla-ii	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	DhangNalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	GunguNalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	TaboNalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Risay Gonpa Nalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Chichiling Nalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Ka-Nalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	Chulling Nalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	Lungfomi	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	Rivango Nalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Spiti Nalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Nako Nalla	Nalla Treatment	1	150000	1	150000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Treatment of nalas (Nos./KM.)	Malling	Malling	Sumrha	Takpo Nalla-II	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Pakchci Nalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Mutikhayang Nalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Reshling Nalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Gotang Nalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Dokpo Nalla	Nalla Treatment	1	250000	1	250000
Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Sherang Nalla	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Malling	Sumraha	Salkong Area	Nalla Treatment	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Chullung Area-ii	Nalla Treatment	1	210000	1	210000
Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Sampagang Area-iii	Nalla Treatment	1	210000	1	210000
Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Damta Area	Nalla Treatment	1	210000	1	210000
Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Lituk Area	Nalla Treatment	1	210000	1	210000
Treatment of nalas (Nos./KM.)	Moorang	Ribba	Ribba	Saryana-I	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Moorang	Ribba	Ribba	Saryana-II	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Moorang	Ribba	Ribba	Saryana-III	Nalla Treatment	1	210000	1	210000
Treatment of nalas (Nos./KM.)	Moorang	Ribba	Ribba	Pyakutang	Nalla Treatment	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	Gonang Nalla	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	Khula Nalla	Nalla Treatment	1	210000	1	210000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	Khosharang below Road	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	C-239	Nalla Treatment	1	210000	1	210000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Roghi	Kare Nalla-II	Nalla Treatment	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Roghi	Jatring Nalla-II	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	R/peo	Sharakpi	Nalla Treatment	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	R/peo	Telang Nalla-II	Nalla Treatment	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	R/peo	Garos	Nalla Treatment	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	R/peo	Turthi-II	Nalla Treatment	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	R/peo	Bara Nalla	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Raba Nalla	Nalla Treatment	1	210000	1	210000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Rumkakte Nalla	Nalla Treatment	1	210000	1	210000
Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Patnoreo Nalla	Nalla Treatment	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Shon Nallang-II	Nalla Treatment	1	24000	1	24000
Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Resure-II	Nalla Treatment	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Landhar-II	Nalla Treatment	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Jatti Nalla-II	Nalla Treatment	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Barang Nalla-II	Nalla Treatment	1	240000	1	240000
						65	12184000	65	12184000
Stablization of active land slide	Pooh	Pooh	Pooh	Danglok-II	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Pooh	Pooh	Chaklung Slip	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Pooh	Pooh	Luggungma Jungna Sugna-IV	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Pooh	Pooh	Luggungma Jungna Sugna-V	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Pooh	Pooh	Slip above Bodh Mandir.	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Pooh	Pooh	Tinku Slip near NH-I	Land slide/slip	1	210000	1	210000
Stablization of active land slide	Pooh	Pooh	Pooh	Tinku Slip near NH-II	Land slide/slip	1	210000	1	210000
Stablization of active land slide	Pooh	Pooh	Dubling	Yangti Top-I	Land slide/slip	1	300000	1	300000
Stablization of active land slide	Pooh	Pooh	Dubling	Yangti Top-II	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Pooh	Dubling	Rolung-II	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Pooh	Namgia	Riya nagdo Slip	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Pooh	Namgia	Pagla Jambo Slip-II	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Pooh	Namgia	Shenefok slip	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Pooh	Namgia	Maksapan slip	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Pooh	Namgia	Hinbuk slip	Land slide/slip	1	180000	1	180000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Allotted		Achievement	
						Phy	Fin	Phy	Fin
Stablization of active land slide	Pooh	Pooh	Namgia	Karmul Slip-II	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Giabung	Urang Panung top-I	Land slide/slip	1	240000	1	240000
Stablization of active land slide	Pooh	Kanam	Giabung	Shivey Mikmati Slip-II	Land slide/slip	1	240000	1	240000
Stablization of active land slide	Pooh	Kanam	Giabung	Chigul Taap Slip	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Giabung	C-203 slip	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Sunam	Chhapan slip-II	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Pooh	Kanam	Sunam	Salas slip	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Pooh	Kanam	Kanam	Kala slip	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Kanam	Badque slip	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Kanam	Hurlang slip-I	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Kanam	Hurlang slip-II	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Kanam	Sanipang slip-II	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Kanam	Rocktan slip	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Kanam	Surpoo Slip-III	Land slide/slip	1	120000	1	120000
Stablization of active land slide	Pooh	Kanam	Kanam	Gunrup slip	Land slide/slip	1	120000	1	120000
Stablization of active land slide	Pooh	Kanam	Kanam	Runpang slip	Land slide/slip	1	120000	1	120000
Stablization of active land slide	Pooh	Kanam	Kanam	Chipa Panung slip-II	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Kanam	Panchan Lungfa	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Kanam	Gol Gol slip	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Pooh	Kanam	Kanam	Dendra Slip	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Pooh	Kanam	Kanam	Kappa slip-I	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Kanam	Kappa slip-II	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Kanam	Kolvar Source-II	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Kanam	Khortopa Slip	Land slide/slip	1	240000	1	240000
Stablization of active land slide	Pooh	Kanam	Kanam	Wangra	Land slide/slip	1	300000	1	300000
Stablization of active land slide	Pooh	Kanam	Kanam	Giamfil-II	Land slide/slip	1	240000	1	240000
Stablization of active land slide	Pooh	Kanam	Kanam	Bobur-II	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Pooh	Kanam	Kanam	Rilap-II	Land slide/slip	1	240000	1	240000
Stablization of active land slide	Pooh	Kanam	Kanam	Yalam Slip	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Kanam	Golgol Nallah	Land slide/slip	1	180000	1	180000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Stablization of active land slide	Pooh	Kanam	Kanam	Roktang Nalla	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Pooh	Kanam	Kanam	Piyat Murti Nalla	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Malling	Malling	Malling	Nabo Slip-II	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Malling	Malling	Malling	Sasang Slip-II	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Malling	Malling	Malling	Hong Dogri	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Malling	Malling	Malling	Ka-dogri Slip	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Malling	Malling	Malling	Thak-Kalo Slip	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Malling	Malling	Chango	Niti Slip	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Malling	Malling	Malling	Chukfanga Slip	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Malling	Leo	Leo	Dansichand Slip	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Malling	Malling	Malling	Leo Kanchi	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Malling	Malling	Malling	Yalden Slip	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Malling	Malling	Malling	Chawachi Slip	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Malling	Malling	Malling	Malling dogri Slip	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Malling	Malling	Malling	Litukdogri Slip	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Moorang	Ribba	Ribba	Protection of Ribba Nry	Land slide/slip	1	150000	1	150000
Stablization of active land slide	Moorang	Ribba	Ribba	Chakchita	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Moorang	Ribba	Ribba	Taradin	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Moorang	Ribba	Ribba	Kono	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Moorang	Ribba	Ribba	Jipurden	Land slide/slip	1	120000	1	120000
Stablization of active land slide	Moorang	Ribba	Ribba	Kanag	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Moorang	Ribba	Ribba	Matung slip	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Moorang	Ribba	Ribba	Bodarden	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Moorang	Ribba	Ribba	Kurjo-I	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Moorang	Ribba	Ribba	Kurjo-I	Land slide/slip	1	120000	1	120000
Stablization of active land slide	Moorang	Ribba	Ribba	C-186	Land slide/slip	1	240000	1	240000
Stablization of active land slide	Moorang	Ribba	Moorang	Nesang slip	Land slide/slip	1	240000	1	240000
Stablization of active land slide	Kalpa	Kalpa	Kalpa	Tarkhawa slip-II	Land slide/slip	1	240000	1	240000
Stablization of active land slide	Kalpa	Kalpa	Kalpa	C-243-III	Land slide/slip	1	180000	1	180000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Stablization of active land slide	Kalpa	Kalpa	Roghi	Near Kanaro temple	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Kalpa	Kalpa	Roghi	Murkhette	Land slide/slip	1	180000	1	180000
Stablization of active land slide	Kalpa	Kalpa	R/Peo	Powari slip Above NH-5-II	Land slide/slip	1	210000	1	210000
Stablization of active land slide	Kalpa	Shongthong	Barang	Yalang slip	Land slide/slip	1	210000	1	210000
						78	14010000	78	14010000
Avalanche control	Malling	Malling	Sumraha	Kandi-Kue	Avalanche Control	1	120000	1	120000
Avalanche control	Malling	Malling	Malling	Karak Kanda	Avalanche Control	1	120000	1	120000
Avalanche control	Malling	Leo	Chulling	Hango	Avalanche Control	1	150000	1	150000
Avalanche control	Malling	Malling	Sumraha	Kue-Lungwa	Avalanche Control	1	120000	1	120000
Avalanche control	Moorang	Ribba	Ribba	Ribba Kanda	Avalanche Control	1	240000	1	240000
Avalanche control	Moorang	Ribba	Ribba	Pana Kanda	Avalanche Control	1	180000	1	180000
Avalanche control	Moorang	Ribba	Moorang	Ralakhayoo	Avalanche Control	1	240000	1	240000
Avalanche control	Kalpa	Kalpa	Kalpa	Dun pawang-II	Avalanche Control	1	300000	1	300000
Avalanche control	Kalpa	Kalpa	Kalpa	Kalpa Kanda	Avalanche Control	1	240000	1	240000
Avalanche control	Kalpa	Kalpa	Roghi	Raldang	Avalanche Control	1	240000	1	240000
Avalanche control	Kalpa	Shongthong	Tangling	Tosam	Avalanche Control	1	300000	1	300000
						11	2250000	11	2250000
						196	36914000	196	36914000
Infrastructure Development									
Maint of Govt. Buldings	Malling	Malling	Malling	Nako	Completion of Fgd hut Malling at Nako	1	180000	1	180000
Maint of Govt. Buldings	Pooh	Pooh	Pooh	Pooh	Completion of additonal two suites in FRH Pooh	1	1100000	1	1100000
Maint of Govt. Buldings	Kilba	Karchham	Sapni	Sapni	Completion of Inspection hut Sapni	1	240000	1	240000
Maint of Govt. Buldings	Kalpa	Kalpa	R/peo	R/peo	Completion of community centre at Reckong Peo	1	200000	1	200000
Maint of Govt. Buldings	Moorang		Rarang		Completion of addl. suits in FRH Akpa	1	200000	1	200000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint of Govt. Buldings	Kalpa		R/Peo		Completion of ACF Residence at R/Peo	1	200000	1	200000
						6	2120000	6	2120000
						6	2120000	6	2120000
Other Ancillary Works									
Amenities to staff and labour					Aminities to Staff & labourer	0	100000	0	100000
						0	100000	0	100000
Motor Vehicles					MV	0	300000	0	300000
						0	300000	0	300000
Training and Extension programme					Travelling Expenses	0	200000	0	200000
						0	200000	0	200000
Office expenses					OE	0	500000	0	500000
						0	500000	0	500000
						0	1100000	0	1100000
Research & Studies					Researh Training & Capacity build up Publicity & awareness Documentation	0	300000	0	300000
						0	300000	0	300000
						0	300000	0	300000
						330	44136500	330	44136500
Name of CAT Plans : Kashang									
New Plantation									
Cost of Plants for Herb Plantation				Cost of Plants	NTFP (Herb Plantation)	0	130900	0	130900
						0	130900	0	130900
Cost of Plants for Enrichment plantation/ Regeneration				Cost of Plants	Enrichment	0	211200	0	211200
						0	211200	0	211200
Herb Plantation	Kalpa	Kalpa	Pangi	C-234b	NTFP (Herb Plantation)	5	156500	5	156500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						5	156500	5	156500
Enrichment plantation/ Regeneration	Kalpa	Kalpa	Pangi	C-233	Enrichment	5	194700	5	194700
Enrichment plantation/ Regeneration	Kalpa	Kalpa	Pangi	C-240	Enrichment	7	272600	7	272600
						12	467300	12	467300
						17	965900	17	965900
Maint. of Old Plantation									
Maint. of Enrichment/Regeneration Plantation 2nd	Moorang	Jangi	Rarang	C-232- (b)	2nd year Maint.	5	15000	5	15000
Maint. of Enrichment/Regeneration Plantation 2nd	Kalpa	Kalpa	Pangi	C-240	2nd year Maint.	5	15000	1	15000
						10	30000	6	30000
Maint. of Enrichment/Regeneration Plantation 4th	Kalpa	Kalpa	Pangi	C-234 c	4th year Maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 4th	Kalpa	Kalpa	Pangi	C- 233 Rakchi Khona	4th year Maint.	5	8000	5	8000
						10	16000	10	16000
Maint. of Enrichment/Regeneration Plantation 5th	Kalpa	Kalpa	Pangi	C- 234b	5th year Maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 5th	Kalpa	Kalpa	Pangi	C-233 Rakchi Khona	5th year Maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 5th	Moorang	Jangi	Rarang	C-232-II	5th year Maint.	5	8000	5	8000
						15	24000	15	24000
1st Herb Maint.	Kalpa	Kalpa	Pangi	C-234b	1st year maint.	5	17000	5	17000
						5	17000	5	17000
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Jangi	Rarang	C-232	Ist year Maint.	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Jangi	Rarang	UF Khadra	Ist year Maint.	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Jangi	Rarang	UF Thopan	Ist year Maint.	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Jangi	Jangi	C-223 a	Ist year Maint.	5	22000	5	22000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Jangi	Jangi	C-223 b	Ist year Maint.	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Jangi	Lippa	C-216	Ist year Maint.	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Jangi	Lippa	UF Asrang	Ist year Maint.	3	13200	5	13200
Maint. of Enrichment/Regeneration Plantation 1st	Kalpa	Kalpa	Pangi	C-234	Ist year Maint.	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Kalpa	Kalpa	Pangi	C-240-II	Ist year Maint.	5	22000	5	22000
						43	189200	45	189200
2nd Herb Maint.	Kalpa	Kalpa	Pangi	C-240	2nd year maint.	5	13500	5	13500
						5	13500	5	13500
Cost of Plants for Herb Plantation				Cost of Plants	1st year maint.	0	13000	0	13000
Cost of Plants for Herb Plantation				Cost of Plants	2nd year maint.	0	10400	0	10400
						0	23400	0	23400
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	Ist year Maint.	0	227000	0	227000
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	2nd year Maint.	0	35200	0	35200
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	4th year Maint.	0	17600	0	17600
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	5th year Maint.	0	26400	0	26400
						0	306200	0	306200
						88	619300	86	619300
Dev. of Nurseries									
Nursery Development	Moorang	Jangi	Lippa	Lippa Nry.	Dev. of Nursery	1	100000	1	100000
Nursery Development	Moorang	Jangi	Jangi	Jangi Nry	Dev. of Nursery	1	100000	1	100000
Nursery Development	Moorang	Jangi	Rarang	Akpa Nry	Dev. of Nursery	1	100000	1	100000
Nursery Development	Kalpa	Kalpa	Pangi	Darbal Nry.	Dev. of Nursery	1	80000	1	80000
Nursery Development	Kalpa	Kalpa	Pangi	Pangi Nry.	Dev. of Nursery	1	75000	1	75000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						5	455000	5	455000
						5	455000	5	455000
Soil & water Conservation Works									
Treatment of nalas (Nos./KM.)	Moorang	Jangi	Rarang	Rochiting Nalla	Treatment of nalla	1	210000	1	210000
Treatment of nalas (Nos./KM.)	Moorang	Jangi	Rarang	Holdoten Nalla	Treatment of nalla	1	210000	1	210000
Treatment of nalas (Nos./KM.)	Moorang	Jangi	Rarang	Tartin Nalla	Treatment of nalla	1	210000	1	210000
Treatment of nalas (Nos./KM.)	Moorang	Jangi	Rarang	Sopa Sering	Treatment of nalla	1	120000	1	120000
Treatment of nalas (Nos./KM.)	Moorang	Jangi	Rarang	Tulathang Nalla	Treatment of nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Moorang	Jangi	Rarang	Kolti Gramang Nalla	Treatment of nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Moorang	Jangi	Rarang	Below Akpa village	Treatment of nalla	1	300000	1	300000
Treatment of nalas (Nos./KM.)	Moorang	Jangi	Rarang	Sandharang	Treatment of nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Moorang	Jangi	Rarang	Grama Khamud	Treatment of nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Moorang	Jangi	Rarang	Marangpa Akpa	Treatment of nalla	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Moorang	Jangi	Jangi	Jarana Nalla	Treatment of nalla	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Moorang	Jangi	Jangi	Ridang Nalla	Treatment of nalla	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Moorang	Jangi	Jangi	Below Jangi	Treatment of nalla	1	150000	1	150000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Pangi	Maimamg Nalla-III	Treatment of nalla	1	300000	1	300000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Pangi	Sariyochan	Treatment of nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Pangi	Barano Kenchi	Treatment of nalla	1	210000	1	210000
Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Pangi	Brati Nalla-III	Treatment of nalla	1	240000	1	240000
						17	3480000	17	3480000
Stablization of active land slide	Kalpa	Kalpa	Pangi	Boktoo Slide	Treatment of land slide/slip	1	240000	1	240000
Stablization of active land slide	Kalpa	Kalpa	Pangi	Ragura-III	Treatment of land slide/slip	1	180000	1	180000
Stablization of active land slide	Kalpa	Kalpa	Pangi	Shirangden Slip	Treatment of land slide/slip	1	180000	1	180000
Stablization of active land slide	Kalpa	Kalpa	Pangi	Jagti slip	Treatment of land slide/slip	1	180000	1	180000
Stablization of active land slide	Moorang	Jangi	Rarang	Akpa slip	Treatment of land slide/slip	1	240000	1	240000
						5	1020000	5	1020000
Avalanche control	Moorang	Jangi	Jangi	Rirang Kanda	Snow Harvesting Structure	1	300000	1	300000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Avalanche control	Moorang	Jangi	Jangi	Bosbang	Snow Harvesting Structure	1	240000	1	240000
Avalanche control	Moorang	Jangi	Jangi	Manda-II	Snow Harvesting Structure	1	300000	1	300000
Avalanche control	Moorang	Jangi	Jangi	Manda-III	Snow Harvesting Structure	1	180000	1	180000
Avalanche control	Kalpa	Kalpa	Pangi	Batangqueo	Avalaunche Control	1	240000	1	240000
Avalanche control	Kalpa	Kalpa	Pangi	Mebar Kanda	Avalaunche Control	1	180000	1	180000
Avalanche control	Kalpa	Kalpa	Pangi	Grang Panung	Avalaunche Control	1	180000	1	180000
Avalanche control	Moorang	Jangi	Lippa	Shongla Glacier	Dev. of Snow Harvesting Structure	1	400000	1	400000
						8	2020000	8	2020000
River Bank Stablization	Moorang	Jangi	Rarang	Khadra	River Bank Stabilization	1	180000	1	180000
River Bank Stablization	Moorang	Jangi	Rarang	Khadura-II	River Bank Stabilization	1	180000	2	180000
River Bank Stablization	Moorang	Jangi	Rarang	Khadura-III	River Bank Stabilization	1	300000	1	300000
River Bank Stablization	Moorang	Jangi	Rarang	Below Khadra-1	River Bank Stabilization	1	300000	1	300000
River Bank Stablization	Moorang	Jangi	Rarang	Below Khadra-II	River Bank Stabilization	1	300000	1	300000
River Bank Stablization	Moorang	Jangi	Rarang	Below Khadra-III	River Bank Stabilization	1	300000	1	300000
River Bank Stablization	Moorang	Jangi	Rarang	Below NH-5	River Bank Stabilization	1	300000	1	300000
River Bank Stablization	Kalpa	Kalpa	Pangi	Kashang Khad-I	River Bank Stabilization	1	240000	1	240000
River Bank Stablization	Kalpa	Kalpa	Pangi	Kashang Khad-II	River Bank Stabilization	1	210000	1	210000
						9	2310000	10	2310000
Civil Structure	Kalpa	Kalpa	Pangi	C-240	Civil Strutcure	1	210000	1	210000
Civil Structure	Moorang	Jangi	Jangi	Khari Gompa	Civil Strutcure	1	300000	1	300000
Civil Structure	Moorang	Jangi	Jangi	Protection of Jangi Kuhal	Civil Strutcure	1	300000	1	300000
Civil Structure	Moorang	Jangi	Lippa	Ellin-1	Civil Strutcure	1	210000	1	210000
Civil Structure	Moorang	Jangi	Lippa	Shalik Khotak-I	Civil Strutcure	1	210000	1	210000
Civil Structure	Moorang	Jangi	Lippa	Pegger Khad-2	Civil Strutcure	1	300000	1	300000
Civil Structure	Moorang	Jangi	Lippa	Rowang	Civil Strutcure	1	180000	1	180000
Civil Structure	Moorang	Jangi	Lippa	Shongla-II	Civil Strutcure	1	240000	1	240000
Civil Structure	Moorang	Jangi	Lippa	Above Bus Stand Lippa	Civil Strutcure	1	240000	1	240000
Civil Structure	Moorang	Jangi	Lippa	Phirlumpha-II	Civil Strutcure	1	210000	1	210000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Civil Structure	Moorang	Jangi	Lippa	Yangdok	Civil Strutcure	1	180000	1	180000
Civil Structure	Moorang	Jangi	Lippa	Teti Khad	Civil Strutcure	1	300000	1	300000
Civil Structure	Moorang	Jangi	Lippa	Teta	Civil Strutcure	1	180000	1	180000
Civil Structure	Moorang	Jangi	Lippa	Turtang Dhar	Civil Strutcure	1	120000	1	120000
Civil Structure	Moorang	Jangi	Lippa	Taye Khad	Civil Strutcure	1	180000	1	180000
Civil Structure	Moorang	Jangi	Lippa	Uplungpi	Civil Strutcure	1	180000	1	180000
Civil Structure	Moorang	Jangi	Lippa	Nichala Jojorang	Civil Strutcure	1	120000	1	120000
Civil Structure	Moorang	Jangi	Lippa	Besa Khad	Civil Strutcure	1	120000	1	120000
Civil Structure	Moorang	Jangi	Lippa	Above Tokto village	Civil Strutcure	1	180000	1	180000
Civil Structure	Moorang	Jangi	Lippa	Tedang Yangserang	Civil Strutcure	1	180000	1	180000
Civil Structure	Moorang	Jangi	Lippa	Donag	Civil Strutcure	1	180000	1	180000
Civil Structure	Moorang	Jangi	Lippa	Photoden	Civil Strutcure	1	180000	1	180000
Civil Structure	Moorang	Jangi	Lippa	Chhotapul	Civil Strutcure	1	210000	1	210000
Civil Structure	Moorang	Jangi	Lippa	Rupang	Civil Strutcure	1	300000	1	300000
Civil Structure	Moorang	Jangi	Lippa	Bokto Gyal	Civil Strutcure	1	240000	1	240000
Civil Structure	Moorang	Jangi	Lippa	Homti	Civil Strutcure	0	180000	0	180000
Civil Structure	Moorang	Jangi	Lippa	Kurpa Kanda	Civil Strutcure	1	210000	1	210000
Civil Structure	Moorang	Jangi	Lippa	Jangrang Nalla	Civil Strutcure	0	240000	0	240000
Civil Structure	Moorang	Jangi	Lippa	Akpa Nalla	Civil Strutcure	0	240000	1	240000
Civil Structure	Moorang	Jangi	Rarang	Chhatugo Nalla	Civil Strutcure	0	240000	1	240000
Civil Structure				Lippa	Soil Protection works above Piyas Konti to Rudti source	0	200000	1	200000
Civil Structure				Lippa	Soil Protection works at Shalma Tharang to Chutti	0	200000	1	200000
						26	6760000	30	6760000
						65	15590000	70	15590000
Infrastructure Development									
C/o Eco Parks	Kalpa	Kalpa	R/Peo	R/Peo	C/o Eco Park at Reckong Peo	0	1500000	1	1500000
						0	1500000	1	1500000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						0	1500000	1	1500000
Forest Infrastructure development									
Maint of Govt. Buldings	Moorang	Jangi	Rarang	Akpa	Completion of Gang Hut at Akpa	0	700000	1	700000
						0	700000	1	700000
						0	700000	1	700000
Other Ancillary Works									
Publicity/awareness/training	-	-	-	-	Publicity and awareness	0	200000	0	200000
						0	200000	0	200000
Motor Vehicles	-	-	-	-	MV	0	200000	0	200000
						0	200000	0	200000
Office expenses	-	-	-	-	OE	0	100000	0	100000
						0	100000	0	100000
						0	500000	0	500000
Others Activities									
Eco Tourism/Development				Development of eco tourism	Equipment & Tents signages etc.	1	2000000	1	2000000
						1	2000000	1	2000000
						1	2000000	1	2000000
						176	22330200	181	22330200
Name of CAT Plans : Tidong-I									
New Plantation									
Maint. of Old Plantation									
Maint. of Enrichment/Regeneration Plantation 2nd	Moorang	Ribba	Rispa	C-191 Marungpa	2nd year	5	15000	5	15000
Maint. of Enrichment/Regeneration Plantation 2nd	Moorang	Ribba	Rispa	UF- Lidang (Rispa)	2nd year	5	15000	5	15000
						10	30000	10	30000
Maint. of Enrichment/Regeneration Plantation 3rd	Moorang	Ribba	Moorang	UF Thangi	3rd year	4	6400	4	6400

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 3rd	Moorang	Ribba	Moorang	UF Nesang	3rd year	1	1600	1	1600
						5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 4th	Moorang	Ribba	Moorang	C-196-I	4th year	7	11200	7	11200
						7	11200	7	11200
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Ribba	Rispa	Somatang	1st year	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Ribba	Moorang	UF Lanen	1st year	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Ribba	Moorang	UF Thangi	1st year	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Ribba	Moorang	Pibber	1st year	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Ribba	Moorang	C-196-I	1st year	5	22000	5	22000
Maint. of Enrichment/Regeneration Plantation 1st	Moorang	Ribba	Rispa	C-191	1st year	5	22000	5	22000
						30	132000	30	132000
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	1st year	0	158400	0	158400
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	2nd year	0	35200	0	35200
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	3rd year	0	8800	0	8800
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	4th year	0	12300	0	12300
						0	214700	0	214700
						52	395900	52	395900
Dev. of Nurseries									
Nursery Development	Moorang	Ribba	Moorang	Khopa Nry	Establishment of CAT Plan Nursery.	1	100000	1	100000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Nursery Development	Moorang	Ribba	Ribba	Skibba-I Nry	Establishment of CAT Plan Nursery.	1	100000	1	100000
Nursery Development	Moorang	Ribba	Ribba	Skibba-II Nry	Establishment of CAT Plan Nursery.	1	50000	1	50000
						3	250000	3	250000
						3	250000	3	250000
Soil & water Conservation Works									
Soil & Moisture Conservation Works									
River bank stabilization/Stream Bank Protection	Moorang	Ribba	Moorang	River Bank Rowang	Stream Bank	1	210000	1	210000
River bank stabilization/Stream Bank Protection	Moorang	Ribba	Moorang	River Bank Lamber	Stream Bank	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Moorang	Ribba	Moorang	River Bank Kandika	Stream Bank	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Moorang	Ribba	Rispa	Holdo River Bank	Stream Bank	1	180000	1	180000
River bank stabilization/Stream Bank Protection	Moorang	Ribba	Rispa	Antango	Stream Bank	1	240000	1	240000
						5	990000	5	990000
Civil Structure	Moorang	Ribba	Moorang	Kolo Nalla	Civil Structures	1	180000	0	180000
Civil Structure	Moorang	Ribba	Moorang	Pibber Nalla	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Moorang	Jabber -II	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Moorang	Bayankhoo -II	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Moorang	Thosaring Kul	Civil Structures	1	240000	1	240000
Civil Structure	Moorang	Ribba	Moorang	Laven slip	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Moorang	Nanbyur	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Moorang	Kwalo Gramang	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Moorang	Rima slip	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Moorang	Tinwak	Civil Structures	1	120000	1	120000
Civil Structure	Moorang	Ribba	Moorang	Kaljang	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Moorang	Baro (Thangi)	Civil Structures	1	240000	1	240000
Civil Structure	Moorang	Ribba	Moorang	Ragulang Thangi-I	Civil Structures	1	240000	1	240000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Civil Structure	Moorang	Ribba	Moorang	Ragulang Thangi-II	Civil Structures	1	240000	1	240000
Civil Structure	Moorang	Ribba	Moorang	Kikiso-II	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Moorang	Kohona Khoya	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Moorang	Tugna Nalla	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Moorang	Gigulang Nalla	Civil Structures	1	210000	1	210000
Civil Structure	Moorang	Ribba	Moorang	Horingtok	Civil Structures	1	210000	1	210000
Civil Structure	Moorang	Ribba	Moorang	Shangcha	Civil Structures	1	240000	1	240000
Civil Structure	Moorang	Ribba	Rispa	Khawajo	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Rispa	Tee Nalla-III	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Rispa	Gramin Yung	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Rispa	Duwa Khad-II	Civil Structures	1	180000	1	180000
Civil Structure	Moorang	Ribba	Rispa	Gramang Nalla	Civil Structures	1	120000	1	120000
Civil Structure	Moorang	Ribba	Rispa	C/o protection wall Rispa Mandir.	Civil Structures	1	300000	1	300000
Civil Structure	Moorang	Ribba	Rispa	C/o protection wall near Fgd hut Rispa	Civil Structures	1	240000	1	240000
						27	5280000	26	5280000
						32	6270000	31	6270000
Infrastructure Development									
Maintenance of Forest Infrastructure Development									
Maint of Govt. Buldings	Moorang	Ribba	Ribba	Ribba	Special repair of Fgd hut Ribba	1	350000	1	350000
Maint of Govt. Buldings	Moorang	Ribba	Ribba	Ribba	Maint of B.O. Qtr. Ribba	1	200000	1	200000
						2	550000	2	550000
						2	550000	2	550000
Other Ancillary Works									
Motor Vehicles					Motor Vehicle	0	100000	0	100000
						0	100000	0	100000
Office expenses					OE	0	100000	0	100000
						0	100000	0	100000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						0	200000	0	200000
Others Activities									
Eco Tourism/Development				Development of Eco Tourism	Training, Equipment, & signages etc.	0	900000	0	900000
						0	900000	0	900000
						0	900000	0	900000
						89	8565900	88	8565900
Name of CAT Plans :NJPC									
New Plantation									
Cost of Plants for Enrichment plantation/ Regeneration	Nichar	Nichar	Nichar	UF Wangtoo	Enrichment	0	228800	0	228800
						0	228800	0	228800
Enrichment plantation/ Regeneration	Nichar	Nichar	Nichar	UF Wangtoo	Enrichment	4	155800	4	155800
Enrichment plantation/ Regeneration	Nichar	Sungra	Bari	Teska	Enrichment	2	77900	2	77900
Enrichment plantation/ Regeneration	Nichar	Tranda	Tranda	C-71 b	Enrichment	2	77900	2	77900
Enrichment plantation/ Regeneration	B/nagar	B/nagar	Chaura	NC-1	Enrichment	5	194700	5	194700
						13	506300	13	506300
						13	735100	13	735100
Pasture Development									
Maint. of Old Plantation									
Maint. of Enrichment/Regeneration Plantation 2nd	Nichar	Tranda	Tranda	C-72b	2nd year Maint.	5	15000	5	15000
Maint. of Enrichment/Regeneration Plantation 2nd	Nichar	Sungra	Bari	C-75a	2nd year Maint.	2	6000	2	6000
Maint. of Enrichment/Regeneration Plantation 2nd	Nichar	Sungra	Sungra	C-77	2nd year Maint.	2	6000	2	6000
						9	27000	9	27000
Maint. of Enrichment/Regeneration Plantation 3rd	B/Nagar	B/Nagar	Chaura	NC-1	3rd year Maint.	3	4800	3	4800
Maint. of Enrichment/Regeneration Plantation 3rd	Nichar	Sungra	Bari	NC-74 C	3rd year Maint.	4	6400	4	6400

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 3rd	B/Nagar	Sholtu	Ramni	C-131	3rd year Maint.	4	6400	4	6400
Maint. of Enrichment/Regeneration Plantation 3rd	Kilba	Kilba	Kilba	C-139 C	3rd year Maint.	2	3200	2	3200
						13	20800	13	20800
Maint. of Enrichment/Regeneration Plantation 5th	Nichar	Nichar	Nichar	C-83	5th year maint.	3	4800	3	4800
Maint. of Enrichment/Regeneration Plantation 5th	Nichar	Nichar	Nichar	C-84	5th year maint.	3	4800	3	4800
Maint. of Enrichment/Regeneration Plantation 5th	B/nagar	Sholtu	Jani- Ramni	U.F Jani	5th year maint.	3	4800	3	4800
Maint. of Enrichment/Regeneration Plantation 5th	Kilba	Kilba	Punang	C-135	5th year maint.	3	4800	3	4800
Maint. of Enrichment/Regeneration Plantation 5th	Kilba	Kilba	Kilba	C-140 Kuvidar	5th year maint.	3	4800	3	4800
Maint. of Enrichment/Regeneration Plantation 5th	Kalpa	Urni	Tapri	C-258 b	5th year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 5th	Kalpa	Urni	Runang	C-248	5th year maint.	7	11200	7	11200
						27	43200	27	43200
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	2nd year Maint.	0	31600	0	31600
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	3rd year Maint.	0	22800	0	22800
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	5th year maint.	0	47500	0	47500
						0	101900	0	101900
Cost of Plant for Aff.	Nichar	Tranda	Thach	UF Thach	1st year Maint.	0	72600	0	72600
						0	72600	0	72600
Maint. of Afforestation 1st Maint.	Nichar	Tranda	Thach	UF Thach	1st year Maint.	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Katgaon	Katgaon	Nathpa	UF Kandar	1st year Maint.	5	30000	5	30000
						10	60000	10	60000
						59	325500	59	325500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Soil & water Conservation Works									
Treatment of nalas (Nos./KM.)	Kalpa	Urni	Tapri	Above Tapri Boye nalla-II	Treatment of nalla	1	210000	1	210000
Treatment of nalas (Nos./KM.)	Kalpa	Urni	Tapri	JanakPuri Nalla	Treatment of nalla	1	180000	1	180000
						2	390000	2	390000
Stablization of active land slide	Kalpa	Urni	Tapri	Nichla Rokpan	Stabilization of active land slip/slide	1	180000	1	180000
Stablization of active land slide	Kalpa	Urni	Tapri	Above petrol Pump-II	Stabilization of active land slip/slide	1	180000	1	180000
Stablization of active land slide	Kalpa	Urni	Tapri	Kaksthal Slip	Stabilization of active land slip/slide	1	180000	1	180000
						3	540000	3	540000
Avalanche control	Kalpa	Urni	Tapri	Talibe Top	Avalanche Control	1	270000	1	270000
						1	270000	1	270000
						6	1200000	6	1200000
Other Ancillary Works									
Publicity/awareness/training	-	-	-	-	Training, awareness, extension & Publicity	0	50000	0	50000
						0	50000	0	50000
Motor Vehicles	-	-	-	-	Motor vehicle	0	50000	0	50000
						0	50000	0	50000
Office expenses	-	-	-	-	OE	0	50000	0	50000
						0	50000	0	50000
						0	150000	0	150000
						78	2410600	78	2410600
Name of CAT Plans : Karchham Wangtoo									
New Plantation									
Cost of Plants for Enrichment plantation/Regeneration	B/Nagar	Sholtu	Sholtu	UF-46	Enrichment	0	176000	0	176000
						0	176000	0	176000
Enrichment plantation/ Regeneration	B/Nagar	Sholtu	Sholtu	UF-46	Enrichment	5	194700	5	194700

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Enrichment plantation/ Regeneration	B/Nagar	Sholtu	Jani Ramni	UF Ramni	Enrichment	5	194700	5	194700
						10	389400	10	389400
						10	565400	10	565400
Pasture Development									
Maint. of Old Plantation									
Maint. of Enrichment/Regeneration Plantation 2nd	Kalpa	Kalpa	Kalpa	C-239	2nd Year maint.	5	15000	5	15000
Maint. of Enrichment/Regeneration Plantation 2nd	Kalpa	Kalpa	Kalpa	C-242(v)	2nd Year maint.	5	15000	5	15000
Maint. of Enrichment/Regeneration Plantation 2nd	Kalpa	Kalpa	Kalpa	UF Powari	2nd Year maint.	3	9000	3	9000
Maint. of Enrichment/Regeneration Plantation 2nd	Kilba	Kilba	Punang	UF Sholtu	2nd Year maint.	5	15000	5	15000
						18	54000	18	54000
Maint. of Enrichment/Regeneration Plantation 3rd	Kalpa	Kalpa	Kalpa	C-241	3rd Year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 3rd	Kalpa	Kalpa	R/Peo	C-242-III	3rd Year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 3rd	Kalpa	Kalpa	R/Peo	C-242-IV	3rd Year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 3rd	Kalpa	Kalpa	Roghi	C-245	3rd Year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 3rd	Kalpa	Kalpa	Pangi	C-237	3rd Year maint.	5	8000	5	8000
						25	40000	25	40000
Maint. of Enrichment/Regeneration Plantation 4th	Kilba	Karchham	Brua	C-151 (b) II	4th Year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 4th	Kalpa	Kalpa	Kalpa	C-241 Duni	4th Year maint.	4	6400	4	6400
Maint. of Enrichment/Regeneration Plantation 4th	Kalpa	Kalpa	Kalpa	C-239 Telangi-II	4th Year maint.	5	8000	5	8000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 4th	Kalpa	Kalpa	R/Peo	C-242-II	4th Year maint.	6	9600	6	9600
Maint. of Enrichment/Regeneration Plantation 4th	Kalpa	Kalpa	Roghi	C-247	4th Year maint.	6	9600	6	9600
Maint. of Enrichment/Regeneration Plantation 4th	Kalpa	Kalpa	Pangi	C-237Boktu-I	4th Year maint.	3	4800	3	4800
Maint. of Enrichment/Regeneration Plantation 4th	Kalpa	Shongthong	Tangling	C-179 Tangling-I	4th Year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 4th	Kalpa	Shongthong	Tangling	C-179 Tangling-III	4th Year maint.	3	4800	3	4800
Maint. of Enrichment/Regeneration Plantation 4th	Kalpa	Shongthong	Barang	C-172 b	4th Year maint.	2	3200	2	3200
Maint. of Enrichment/Regeneration Plantation 4th	Kalpa	Shongthong	Purbani	C-181 a	4th Year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 4th	Moorang	Ribba	Ribba	C-188 a II	4th Year maint.	4	6400	4	6400
Maint. of Enrichment/Regeneration Plantation 4th	Moorang	Ribba	Ribba	C-188 b II	4th Year maint.	3	4800	3	4800
Maint. of Enrichment/Regeneration Plantation 4th	Moorang	Ribba	Ribba	C-189 a II	4th Year maint.	4	6400	4	6400
						55	88000	55	88000
Maint. of Enrichment/Regeneration Plantation 5th	Kilba	Karchham	Sapni	C-151(b)	5th Year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 5th	Kalpa	Kalpa	Kalpa	C-243 Ia Chini	5th Year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 5th	Kalpa	Kalpa	R/Peo	C-239 Telengi-I	5th Year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 5th	Kalpa	Kalpa	R/Peo	C-240 b Telengi-I	5th Year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 5th	Kalpa	Kalpa	R/Peo	C-242 -I	5th Year maint.	6	9600	6	9600
Maint. of Enrichment/Regeneration Plantation 5th	Kalpa	Kalpa	Pangi	C-237 Boktoo-II	5th Year maint.	3	4800	3	4800

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 5th	Kalpa	Shongthong	Barang	C-171(b)-Barang	5th Year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 5th	Kalpa	Shongthong	Barang	UF Shongtong	5th Year maint.	5	8000	1	8000
Maint. of Enrichment/Regeneration Plantation 5th	Moorang	Jangi	Lippa	C-225 -I	5th Year maint.	2	3200	2	3200
Maint. of Enrichment/Regeneration Plantation 5th	Moorang	Ribba	Moorang	U.F. Lanen-I	5th Year maint.	4	6400	4	6400
Maint. of Enrichment/Regeneration Plantation 5th	Moorang	Ribba	Moorang	UF Thowring -I	5th Year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 5th	Moorang	Ribba	Ribba	C-191-I	5th Year maint.	5	8000	5	8000
Maint. of Enrichment/Regeneration Plantation 5th	Moorang	Ribba	Ribba	C-192-I	5th Year maint.	3	4800	3	4800
Maint. of Enrichment/Regeneration Plantation 5th	Moorang	Ribba	Ribba	C-188 a-I	5th Year maint.	4	6400	4	6400
Maint. of Enrichment/Regeneration Plantation 5th	Moorang	Ribba	Ribba	C-188 b-I	5th Year maint.	3	4800	3	4800
Maint. of Enrichment/Regeneration Plantation 5th	Moorang	Ribba	Ribba	C-189 a-I	5th Year maint.	4	6400	4	6400
Maint. of Enrichment/Regeneration Plantation 5th	Pooh	Pooh	Dubling	NC-01 Dubling	5th Year maint.	3	4800	3	4800
						72	115200	68	115200
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	2nd Year maint.	0	63300	0	63300
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	3rd Year maint.	0	44000	0	44000
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	4th Year maint.	0	96800	0	96800
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	5th Year maint.	0	126700	0	126700
						0	330800	0	330800
Cost of Plants for Afforestation of degraded forest				Cost of Plants	4th year maint.	0	12100	0	12100

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						0	12100	0	12100
Cost of Plant for Aff.				Cost of Plants	1st year maint.	0	137900	0	137900
						0	137900	0	137900
Maint. of Afforestation 1st Maint.	Kilba	Karchham	Ralli	C-167	1st year maint.	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Kilba	Karchham	Ralli	UF Ralli	1st year maint.	5	30000	5	30000
Maint. of Afforestation 1st Maint.	Kilba	Sangla	Rakchham	UF Rakchham	1st year maint.	3	18000	3	18000
Maint. of Afforestation 1st Maint.	Kilba	Sangla	Chansu	UF Kamroo	1st year maint.	3	18000	3	18000
Maint. of Afforestation 1st Maint.	Kilba	Sangla	Sangla	UF Sangla	1st year maint.	3	18000	3	18000
						19	114000	19	114000
Maint. of Afforestation degraded Forest 4th	Pooh	Kanam	Giabong	UF Sunali	4th year maint.	5	10700	5	10700
						5	10700	5	10700
						194	902700	190	902700
Soil & water Conservation Works									
Treatment of nalas (Nos./KM.)	Kilba	Karchham	Shong	Kachhe Nalla	Treatment of Nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kilba	Karchham	Shong	Kuto Nalla	Treatment of Nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kilba	Karchham	Shong	Shong Nalla-1	Treatment of Nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kilba	Karchham	Shong	Rangrang Nalla	Treatment of Nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kilba	Karchham	Shong	Tichi Nalla	Treatment of Nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kilba	Karchham	Sapni	Kandralus	Treatment of Nalla	1	300000	1	300000
Treatment of nalas (Nos./KM.)	Kilba	Kilba	Kilba	Sute Nalla-II	Treatment of Nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kilba	Kilba	Kilba	Meshng Nalla-III	Treatment of Nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kilba	Kilba	Kilba	Kalyo Nalla	Treatment of Nalla	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Kilba	Kilba	Punang	Gamla Nalla	Treatment of Nalla	1	180000	1	180000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Treatment of nalas (Nos./KM.)	Kilba	Kilba	Punang	Niyardeen Nalla	Treatment of Nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kilba	Kilba	Punang	Halyghar	Treatment of Nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kilba	Kilba	Punang	Kanalag Nalla	Treatment of Nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kilba	Kilba	Punang	Banya Nalla	Treatment of Nalla	1	150000	1	150000
						14	2670000	14	2670000
Stablization of active land slide	Kilba	Karchham	Sapni	Surumecho slip	Stabilization Active Land Slide/Slips	1	150000	1	150000
Stablization of active land slide	Kilba	Karchham	Sapni	Kanai Kanda slip	Stabilization Active Land Slide/Slips	1	150000	1	150000
Stablization of active land slide	Kilba	Karchham	Sapni	Pudang slip	Stabilization Active Land Slide/Slips	1	120000	1	120000
Stablization of active land slide	Kilba	Kilba	Kilba	Shakare Slip	Stabilization Active Land Slide/Slips	1	180000	1	180000
						4	600000	4	600000
Civil Structure	B/Nagar	Sholtu	Sholtu	C/o Protection wall Below Sholtu Nry	Civil Structures	1	240000	1	240000
Civil Structure	Kilba	Karchham	Sapni	Rungdarang	Civil Structures	1	180000	1	180000
Civil Structure	Kilba	Karchham	Sapni	Sapni Curve protection wall	Civil Structures	1	240000	1	240000
Civil Structure	Kilba	Karchham	Shong	Brua-I	Civil Structures	1	180000	1	180000
Civil Structure	Kilba	Karchham	Shong	Brua-II	Civil Structures	1	180000	1	180000
						5	1020000	5	1020000
						23	4290000	23	4290000
Other Ancillary Works									
Publicity/awareness/training	-	-	-	-	Publicity, research training and communication	0	300000	0	300000
Publicity/awareness/training	-	-	-	-	Awarness & Training	0	0	0	0
						0	300000	0	300000
Motor Vehicles	-	-	-	-	MV	0	100000	0	100000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						0	100000	0	100000
Office expenses	-	-	-	-	OE	0	200000	0	200000
						0	200000	0	200000
						0	600000	0	600000
						227	6358100	223	6358100
Name of CAT Plans : Roura-II									
New Plantation									
Cost of Plants for Afforestation of degraded forest	Kalpa	Urni	Urni	UF-Kutano	New	0	72600	0	72600
						0	72600	0	72600
Cost of Plants for Enrichment plantation/Regeneration	Kalpa	Urni	Runang	C-252	New	0	88000	0	88000
						0	88000	0	88000
Afforestation of degraded forest	Kalpa	Urni	Urni	UF-Kutano	New	3	138300	3	138300
Total Afforestation of degraded forest							138300	3	138300
Enrichment plantation/Regeneration	Kalpa	Urni	Runang	C-252	New	5	194700	5	194700
						8	493600	8	493600
Maint. of Enrichment/Regeneration Plantation 2nd	Kalpa	Urni	Urni	UF-Yulla	2nd year maint.	5	15000	5	15000
Maint. of Enrichment/Regeneration Plantation 2nd	Kalpa	Urni	Runang	C-252	2nd year maint.	5	15000	5	15000
Total Maint. of Enrichment/Regeneration Plantation 2nd						10	30000	10	30000
Maint. of Enrichment/Regeneration Plantation 1st	Kalpa	Urni	Tapri	UF Janakpuri	1st year	3	13200	3	13200
Maint. of Enrichment/Regeneration Plantation 1st	Kalpa	Urni	Runang	Chhanpanung	1st year	5	22000	5	22000
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	1st year	0	42200	0	42200
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	2nd year maint.	0	35200	0	35200

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Total Cost of Plants for Enrichment plantation/ Regeneration						0	77400	0	77400
Total Maintenance of Plantation						18	142600	18	142600
Nursery Development									
Nursery Development	Kalpa	Urni	Urni	Urni Nry	Nursery Development	1	50000	1	50000
Nursery Development	Kalpa	Urni	Runang	Runang Nry	Nursery Development	1	50000	1	50000
Nursery Development	Kalpa	Urni	Tapri	Kaksthal	Nursery Development	1	75000	1	75000
Total Nursery Development						3	175000	3	175000
Soil & water Conservation Works									
Treatment of nalas (Nos./KM.)	Kalpa	Urni	Urni	Yuldand Nalla	Stabilization of Nalla.	1	240000	1	240000
Treatment of nalas (Nos./KM.)	Kalpa	Urni	Runang	Garangcho Nalla above old H.T. Road	Stabilization of Nalla.	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Kalpa	Urni	Runang	Kurme Nalla-II	Stabilization of Nalla.	1	180000	1	180000
Total Treatment of nalas (Nos./KM.)						3	600000	3	600000
Stablization of active land slide	Kalpa	Urni	Runang	Rajulo above Army Camp	Stabilization of land slides/slips	1	180000	1	180000
Stablization of active land slide	Kalpa	Urni	Runang	Upper Runang	Stabilization of land slides/slips	1	120000	1	120000
Stablization of active land slide	Kalpa	Urni	Runang	Slip above Lafen jiu House Cholling	Stabilization of land slides/slips	1	180000	1	180000
Stablization of active land slide	Kalpa	Urni	Runang	Kurme slip	Stabilization of land slides/slips	1	180000	1	180000
Stablization of active land slide	Kalpa	Urni	Runang	Kutang Ramden	Stabilization of land slides/slips	1	180000	1	180000
Stablization of active land slide	Kalpa	Urni	Urni	Garang Khaso slip	Stabilization of land slides/slips	1	210000	1	210000
Stablization of active land slide	Kalpa	Urni	Urni	Monerang slip	Stabilization of land slides/slips	1	210000	1	210000
Total Stablization of active land slide						7	1260000	7	1260000
Avalanche control	Kalpa	Urni	Runang	Gorme	Avalanche control	1	180000	1	180000
Avalanche control	Kalpa	Urni	Runang	Saticho	Avalanche control	1	180000	1	180000
Avalanche control	Kalpa	Urni	Runang	Patik	Avalanche control	1	180000	1	180000
Total Avalanche control						3	540000	3	540000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Total Soil & Moisture Conservation Works						13	2400000	13	2400000
Infrastructure Development									
Maint of existing path	Kalpa	Urni	Urni	Yulla	Maint. of Path from Hemsomangden to Krishan Mandir Yulla Kanda	1	150000	1	150000
Maint of existing path	Kalpa	Urni	Runang	Runang	Maint. of Path from Kastyerang to Runang Village	1	90000	1	90000
Total Maint of existing path						2	240000	2	240000
Total Maintenance of Forest Infrastructure Development						2	240000	2	240000
Other Ancillary Works									
Amenities to staff and labour	-	-	-	-	Amenities to staff and Labour	0	100000	0	100000
Total Amenities to staff and labour						0	100000	0	100000
Motor Vehicles	-	-	-	-	Motor vehicle	0	200000	0	200000
Total Motor Vehicles						0	200000	0	200000
Office expenses	-	-	-	-	Office expenses	0	100000	0	100000
Total Office expenses						0	100000	0	100000
Total Administration						0	400000	0	400000
Operational Support	-	-	-	-	Establishment cost/ Operational support	0	100000	0	100000
Total Operational Support						0	100000	0	100000
Total Others Activities						0	100000	0	100000
						44	3951200	44	3951200
Name of CAT Plans : Sorang									
Maint. of Enrichment/Regeneration Plantation 2nd	Bhabanagar	B/Nagar	Bada Kamba	UF-15	2nd year maint	3	9000	3	9000
Total Maint. of Enrichment/Regeneration Plantation 2nd						3	9000	3	9000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for Assisted Natural Regeneration	Nichar	Nichar	Nichar	C-82	Ist year Maint.	0	41200	0	41200
Total Cost of Plants for Assisted Natural Regeneration						0	41200	0	41200
Cost of Plants for Enrichment plantation/ Regeneration				Cost of Plants	2nd year maint	0	10500	0	10500
Total Cost of Plants for Enrichment plantation/ Regeneration						0	10500	0	10500
Cost of Plant for Aff.				Cost of Plants	1st year maint	0	65300	0	65300
Total Cost of Plant for Aff.						0	65300	0	65300
Maint. of Afforestation 1st Maint.	Bhabanagar	B/Nagar	Bada Kamba	UF-4	1st year maint	4	24000	4	24000
Maint. of Afforestation 1st Maint.	Bhabanagar	B/Nagar	Bada Kamba	Titar Nalla	1st year maint	5	30000	5	30000
Total Maint. of Afforestation 1st Maint.						9	54000	9	54000
Maint. of ANR Forest 1st	Nichar	Nichar	Nichar	C-82	Ist year Maint.	5	7500	5	7500
Maint. of ANR Forest 1st	Nichar	Tranda	Tranda	NC-14	Ist year Maint.	5	7500	5	7500
Maint. of ANR Forest 1st	Nichar	Tranda	Tranda	C-71 b	Ist year Maint.	5	7500	5	7500
Maint. of ANR Forest 1st	Nichar	Tranda	Tranda	C-70 a	Ist year Maint.	5	7500	5	7500
Maint. of ANR Forest 1st	Nichar	Nichar	Nichar	C-86	Ist year Maint.	5	7500	5	7500
Total Maint. of ANR Forest 1st						25	37500	25	37500
Total Maintenance of Plantation						37	217500	37	217500
						37	217500	37	217500
Name of Circle : Rampur									
Name of Division : Rampur									
Name of CAT Plans : Rampur HEP									
Maint. of Enrichment/Regeneration Plantation 3rd	Bahli	Surad	Khamadi	C-127	3rdyear maintenance	2	2600	2	2600
Maint. of Enrichment/Regeneration Plantation 3rd	Bahli	Bahli	Jarashi	C-144	3rdyear maintenance	2	2600	2	2600
Total Maint. of Enrichment/Regeneration Plantation 3rd						4	5200	4	5200

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 4th	Bahli	Bahli	Bahli	C-148	4th year maintenance	2	2600	2	2600
Maint. of Enrichment/Regeneration Plantation 4th	Bahli	Bahli	Theda	UF-Baltidhar	4th year maintenance	2	2600	2	2600
Maint. of Enrichment/Regeneration Plantation 4th	Nankhari	Sholi	Chakti	C-103 Thaily	4th year maintenance	2	2600	2	2600
Maint. of Enrichment/Regeneration Plantation 4th	Nankhari	Sholi	Sholi	C-111	4th year maintenance	2	2600	2	2600
Maint. of Enrichment/Regeneration Plantation 4th	Nankhari	Nankhari	Kungal	C-117	4th year maintenance	5	6500	5	6500
Total Maint. of Enrichment/Regeneration Plantation 4th						13	16900	13	16900
Maint. of Enrichment/Regeneration Plantation 5th	Nankhari	Nankhari	Nankhari	C-105	5th year maintenance	2	2600	2	2600
Maint. of Enrichment/Regeneration Plantation 5th	Sarahan	Jaghor	Jaghor	C-192 (Kanidhar)	5th year maintenance	2	2600	2	2600
Maint. of Enrichment/Regeneration Plantation 5th	Rampur	Nogli	Nogli	Gartol UF Rajpura	5th year maintenance	2	2600	2	2600
Maint. of Enrichment/Regeneration Plantation 5th	Rampur	Rampur	Rampur	Gwandi	5th year maintenance	2	2600	2	2600
Total Maint. of Enrichment/Regeneration Plantation 5th						8	10400	8	10400
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	3rd year maintenance	0	5400	0	5400
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	4th year maintenance	0	17600	0	17600
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	5th year maintenance	0	10900	0	10900
Total Cost of Plants for Enrichment plantation/Regeneration						0	33900	0	33900
Cost of Plants for Afforestation of degraded forest				Cost of Plants	5th year maintenance	0	3700	0	3700
Total Cost of Plants for Afforestation of degraded forest						0	3700	0	3700
Maint. of Afforestation degraded Forest 5th	Bahli	Bahli	Bahli	UF-47	5th year maintenance	2	3400	2	3400

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Total Maint. of Afforestation degraded Forest 5th						2	3400	2	3400
Total Maintenance of Plantation						27	73500	27	73500
Amenities to staff and labour	-	-	-	-	Amenties to staff and labour	0	25000	0	25000
Total Amenities to staff and labour						0	25000	0	25000
Motor Vehicles	-	-	-	-	Motor vehicle	0	25000	0	25000
Total Motor Vehicles						0	25000	0	25000
Office expenses	-	-	-	-	Office Expenses	0	50000	0	50000
Total Office expenses						0	50000	0	50000
Total Administration						0	100000	0	100000
Eco Tourism/Development	Rampur	Rampur	Rampur		Eco-Tourism Nature Park at Rampur	0	100000	0	100000
Total Eco Tourism/Development						0	100000	0	100000
Total Others Activities						0	100000	0	100000
						27	273500	27	273500
Name of CAT Plans : NJPC									
New Plantation									
Maint. of Old Plantation									
Maint. of Enrichment/Regenaration Plantation 3rd	Rampur	Sanathali	Sanathali	C-179 b	3rd Year maint.	2	2600	2	2600
Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Sarahan	Mashnoo	UF-5 Gatwa	3rd Year maint.	2	2600	2	2600
Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Sarahan	Bhagwat	C-187	3rd Year maint.	5	6500	5	6500
Total Maint. of Enrichment/Regenaration Plantation 3rd						9	11700	9	11700
Maint. of Enrichment/Regenaration Plantation 5th	Rampur	Rampur	Pashada	Duga Chalan	5th year maint.	2	2600	2	2600
Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Gopalpur	Gopalpur	C-182 b Nal	5th year maint.	3	3900	3	3900
Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Gopalpur	Dofda	Uchinala	5th year maint.	2	2600	2	2600

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 5th	Sarahan	Gopalpur	Gopalpur	Deev C-183	5th year maint.	3	3900	3	3900
Maint. of Enrichment/Regeneration Plantation 5th	Sarahan	Sarahan	Sarahan	UF 6 c (Kingri dhar)	5th year maint.	2	2600	2	2600
Maint. of Enrichment/Regeneration Plantation 5th	Sarahan	Sarahan	Badhal	UF 6 a	5th year maint.	5	6500	5	6500
Total Maint. of Enrichment/Regeneration Plantation 5th						17	22100	17	22100
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	3rd Year maint.	0	12200	0	12200
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	5th year maint.	0	23100	0	23100
Total Cost of Plants for Enrichment plantation/Regeneration						0	35300	0	35300
Total Maintenance of Plantation						26	69100	26	69100
Motor Vehicles	-	-	-	-	Vehicle Operating cost	0	25000	0	25000
Total Motor Vehicles						0	25000	0	25000
Travelling allowance	-	-	-	-	Travelling Allowance	0	20000	0	20000
Total Travelling allowance						0	20000	0	20000
Office expenses	-	-	-	-	Office Expenses	0	25000	0	25000
Total Office expenses						0	25000	0	25000
Salary /TA	-	-	-	-	Contractual emoluments	0	398400	0	398400
Total Salary /TA						0	398400	0	398400
Total Administration						0	468400	0	468400
						26	537500	26	537500
Name of CAT Plans : Upper Nanti									
New Plantation									
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	Enrichment planting	0	136000	0	136000
						0	136000	0	136000
Enrichment plantation/ Regeneration	Sarahan	Phancha	Phancha	C-203 Drobani	Enrichment planting	5	161000	5	161000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Enrichment plantation/ Regeneration	Sarahan	Phancha	Phancha	C-201 Barcha	Enrichment planting	5	161000	5	161000
						10	322000	10	322000
						10	458000	10	458000
Pasture Development									
Maint. of Old Plantation									
Maint. of Enrichment/Regeneration Plantation 3rd	Sarahan	Phancha	Phancha	C-206 Sharan Gad	3rd year maintenance	5	6500	5	6500
Maint. of Enrichment/Regeneration Plantation 3rd	Sarahan	Phancha	Phancha	C-205 Katbari	3rd year maintenance	5	6500	5	6500
						10	13000	10	13000
Maint. of Enrichment/Regeneration Plantation 1st	Sarahan	Phancha	Phancha	C-202 Sadali Gad	1st year maintenance	5	17700	5	17700
Maint. of Enrichment/Regeneration Plantation 1st	Sarahan	Phancha	Phancha	C-205 Lajaya	1st year maintenance	5	17700	5	17700
						10	35400	10	35400
Cost of Plants for Enrichment plantation/ Regeneration				Cost of Plants	1st year maintenance	0	40800	0	40800
Cost of Plants for Enrichment plantation/ Regeneration				Cost of Plants	3rd year maintenance	0	13600	0	13600
						0	54400	0	54400
						20	102800	20	102800
Dev. of Nurseries									
Nursery Development	Sarahan	Phancha	Phancha	Phancha Nursery	Maintenance of existing nursery	1	25000	1	25000
						1	25000	1	25000
						1	25000	1	25000
Soil & water Conservation Works									
Treatment of nalas (Nos./KM.)	Sarahan	Phancha	Phancha	Shangrai Nalla	Stablization of Nalla	1	180000	1	180000
Treatment of nalas (Nos./KM.)	Sarahan	Phancha	Phancha	Khoi Nalla	Stablization of Nalla	1	180000	1	180000
						2	360000	2	360000
Stablization of active land slide	Sarahan	Phancha	Phancha	Khanoru Thach	Stablization of land slides/slips	1	120000	1	120000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						1	120000	1	120000
						3	480000	3	480000
Infrastructure Development									
Reward & incentive to informers	-	-	-	-	Reward/Incentive to informers	0	5000	0	5000
						0	5000	0	5000
						0	5000	0	5000
Other Ancillary Works									
Publicity/awareness/training	-	-	-	-	(i) Publicity for awareness through Kala Jatha (Nukar Natak)	0	5000	0	5000
						0	5000	0	5000
Motor Vehicles	-	-	-	-	Mobility for protection vehicle	0	94000	0	94000
						0	94000	0	94000
Office expenses	-	-	-	-	(x) O.E.	0	10000	0	10000
						0	10000	0	10000
						0	109000	0	109000
Others Activities									
Income generation activities /(V.C) domestic cattle	-	-	-	-	(iii) Field equipments and medicine for management of wildlife	0	50000	0	50000
						0	50000	0	50000
Energy Saving devices	-	-	-	-	(i) Distribution of Induction Cooker/LPG	0	10000	0	10000
Energy Saving devices	-	-	-	-	(ii) Distribution of Solar lights	0	10000	0	10000
Energy Saving devices	-	-	-	-	(iii) Distributions of Induction heater/cooker	0	10000	0	10000
						0	30000	0	30000
Vaccination of domestic cattle	-	-	-	-	(ii) Vaccination of domestic cattle	0	5000	0	5000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						0	5000	0	5000
Site specific work plan	-	-	-	-	Site specific work plan	0	250000	0	250000
						0	250000	0	250000
						0	335000	0	335000
Anti pocher activity	-	-	-	-	(i) Engagement of Anti Poacher/Wild Life census	0	14400	0	14400
						0	14400	0	14400
						0	14400	0	14400
						34	1529200	34	1529200
Name of CAT Plans : Lower Nanti									
New Plantation									
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants		0	68000	0	68000
						0	68000	0	68000
Enrichment plantation/ Regeneration	Sarahan		Phancha	C-208 Phancha Kanda	Planting	5	161000	5	161000
						5	161000	5	161000
						5	229000	5	229000
Pasture Development									
Maint. of Old Plantation									
Maint. of Enrichment/Regeneration Plantation 1st	Sarahan	Jaghor	Jaghor	UF-14 Karai	1st year maintenance	5	17700	5	17700
Maint. of Enrichment/Regeneration Plantation 1st	Sarahan	Phancha	Phancha	UF-Phancha	1st year maintenance	5	17700	5	17700
						10	35400	10	35400
Cost of Plants for Enrichment plantation/Regeneration	Sarahan	Jaghor	Jaghor	UF-14 Karai	1st year maintenance	0	40800	0	40800
						0	40800	0	40800
						10	76200	10	76200
Dev. of Nurseries									
Nursery Development	Sarahan	Jaghor	Jaghor	Jaghor nurseri	Extension of nursery	1	25000	1	25000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Nursery Development	Sarahan	Jaghor	Jaghor	Jaghor nurseri	Maintenance of existing nursery	1	20000	1	20000
						2	45000	2	45000
						2	45000	2	45000
Soil & water Conservation Works									
Treatment of nalas (Nos./KM.)	Sarahan	Phancha	Phancha	Nehri Gad	Stablization of Nalla	0	180000	0	180000
Treatment of nalas (Nos./KM.)	Sarahan	Phancha	Phancha	Boidhar	Stablization of Nalla	0	180000	0	180000
						0	360000	0	360000
Stablization of active land slide	Sarahan	Jaghor	Jaghor	Branda Slip	Stablization of land slides/slips	0	330000	0	330000
						0	330000	0	330000
						0	690000	0	690000
Infrastructure Development									
Construction and repair of existing boundary pillars/chak pillars	-	-	-	-	Construction and repair of existing boundary pillars/chak pillars	0	10000	0	10000
						0	10000	0	10000
						0	10000	0	10000
Forest Infrastructure development									
Reward & incentive to informers	-	-	-	-	Reward/Incentive to informers	0	5000	0	5000
						0	5000	0	5000
						0	5000	0	5000
Other Ancillary Works									
Amenities to staff and labour	-	-	-	-	(ix) Amenities to staff & labour	0	10000	0	10000
						0	10000	0	10000
Publicity/awareness/training	-	-	-	-	(iii) Publicity for awareness through Kala Jatha	0	30000	0	30000
						0	30000	0	30000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Equipments/Tools	-	-	-	-	(vi) Office Equipment (Computer-1 No. alongwith accessories GPS-4 Nos.	0	50000	0	50000
						0	50000	0	50000
Motor Vehicles	-	-	-	-	(v) Mobility for protection-vehicle	0	126800	0	126800
						0	126800	0	126800
Office expenses	-	-	-	-	(vii) O.E	0	15000	0	15000
						0	15000	0	15000
						0	231800	0	231800
Others Activities									
Vaccination of domestic cattle	-	-	-	-	(ii) Vaccination of domestic cattle	0	20000	0	20000
						0	20000	0	20000
Wild Life Activities									
Anti pocher activity	-	-	-	-	(i) Engagement of Anti Poacher/Wild Life census	0	14400	0	14400
						0	14400	0	14400
						0	14400	0	14400
						17	1321400	17	1321400
Name of CAT Plans : Sumez									
New Plantation									
Maint. of Old Plantation									
Maint. of Enrichment/Regeneration Plantation 2nd	Sarahan	Phancha	Sarpara	C-212 a Sarpara	2nd year maintenance	5	12000	5	12000
Maint. of Enrichment/Regeneration Plantation 2nd	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-I	2nd year maintenance	5	12000	5	12000
						10	24000	10	24000
Maint. of Enrichment/Regeneration Plantation 3rd	Sarahan	Phancha	Sarpara	C-214 Sechi-I	3rd year maintenance	5	6500	5	6500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 3rd	Sarahan	Phancha	Sarpara	C-214 Sechi-II	3rd year maintenance	5	6500	5	6500
						10	13000	10	13000
Maint. of Energy Plantation 1st	Sarahan	Phancha	Sarpara	C-213 b Manjkalaya	1st year maintenance	5	24000	5	24000
						5	24000	5	24000
Maint. of Energy Plantation 2nd	Sarahan	Phancha	Sarpara	C-215 Suga	2nd year maintenance	5	16200	5	16200
						5	16200	5	16200
Maint. of Enrichment/Regeneration Plantation 1st	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-II	1st year maintenance	5	17700	5	17700
Maint. of Enrichment/Regeneration Plantation 1st	Sarahan	Phancha	Sarpara	Tikridhar	1st year maintenance	5	17700	5	17700
						10	35400	10	35400
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	1st year maintenance	0	40800	0	40800
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	2nd year maintenance	0	27200	0	27200
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	3rd year maintenance	0	13600	0	13600
						0	81600	0	81600
Cost of Plants Energy Plantation				Cost of Plants	1st year maintenance	0	28000	0	28000
Cost of Plants Energy Plantation				Cost of Plants	2nd year maintenance	0	18700	0	18700
						0	46700	0	46700
						40	240900	40	240900
Dev. of Nurseries									
Nursery Development	Sarahan	Phancha	Sarpara	Kandhar Nursery	Extension of existing nursery	1	75000	1	75000
Nursery Development	Sarahan	Phancha	Sarpara	Kandhar Nursery	Maintenance of existing nursery	0	0	0	0
Nursery Development	Sarahan	Phancha	Sarpara	Sarpara Nursery	Maintenance of existing nursery	1	25000	1	25000
						2	100000	2	100000
						2	100000	2	100000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Soil & water Conservation Works									
River bank stabilization/Stream Bank Protection	Sarahan	Phancha	Sarpara	Gaon Chho Slip		0	0	0	0
Treatment of nalas (Nos./KM.)	Sarahan	Phancha	Sarpara	Bhaga Nalla	Stablization of Nalla	1	210000	1	210000
Treatment of nalas (Nos./KM.)	Sarahan	Phancha	Sarpara	Keuti Nalla	Stablization of Nalla	1	210000	1	210000
						2	420000	2	420000
Stablization of active land slide	Sarahan	Phancha	Sarpara	Khadoper	Stablization of land slides/slips	1	180000	1	180000
						1	180000	1	180000
						3	600000	3	600000
Infrastructure Development									
Reward & incentive to informers	-	-	-	-	Reward/Incentive to informers	0	10000	0	10000
						0	10000	0	10000
						0	10000	0	10000
Other Ancillary Works									
Publicity/awareness/training	-	-	-	-	(i) Publicity for awareness through Kala Jatha (Nukar Natak)	0	10000	0	10000
						0	10000	0	10000
Motor Vehicles	-	-	-	-	(iii) Provision of vehicle	0	750000	0	750000
						0	750000	0	750000
Office expenses	-	-	-	-	(x) O.E.	0	10000	0	10000
						0	10000	0	10000
						0	770000	0	770000
Energy Saving devices	-	-	-	-	(ii) Distribution of Solar lights	0	50000	0	50000
						0	50000	0	50000
Vaccination of domestic cattle	-	-	-	-	(ii) Vaccination of domestic cattle	0	10000	0	10000
						0	10000	0	10000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						0	60000	0	60000
Wild Life Activities									
Anti pocher activity					Engagement of Anti Pochers/Wild life census	0	10000	0	10000
						0	10000	0	10000
						0	10000	0	10000
						45	1790900	45	1790900
Name of CAT Plans : Jogini									
New Plantation									
Cost of Plants for Raising of NTFP plantation	Rampur	Deothi	Munish	Thala	NTFPs Plantation	0	104700	0	104700
						0	104700	0	104700
Cost of Plants for Enrichment plantation/ Regeneration				Cost of Plants	Enrichment planting	0	204000	0	204000
						0	204000	0	204000
Raising of NTFP plantation	Rampur	Deothi	Munish	Thala	NTFPs Plantation	5	125000	5	125000
						5	125000	5	125000
Enrichment plantation/ Regeneration	Rampur	Deothi	Munish	Janthal	Enrichment planting	5	161000	5	161000
Enrichment plantation/ Regeneration	Rampur	Deothi	Kashapat	Jaghotidhar	Enrichment planting	10	322000	10	322000
						15	483000	15	483000
						20	916700	20	916700
Maint. of Old Plantation									
Maint. of Enrichment/Regeneration Plantation 2nd	Rampur	Deothi	Kashapat	Patt	2nd year maintenance	3	7200	3	7200
						3	7200	3	7200
Maint. of Enrichment/Regeneration Plantation 3rd	Rampur	Deothi	Munish	Karai Dhar (Jogini)	3rd year maintenance	3	3900	3	3900
Maint. of Enrichment/Regeneration Plantation 3rd	Rampur	Deothi	Kashapat	Puna Dogri	3rd year maintenance	3	3900	3	3900
Maint. of Enrichment/Regeneration Plantation 3rd	Rampur	Deothi	Kashapat	Riyala (Kasha)	3rd year maintenance	3	3900	3	3900

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 3rd	Rampur	Deothi	Kashapat	Punar	3rd year maintenance	3	3900	3	3900
						12	15600	12	15600
Cost of Plants for Raising of NTFP plantation				Cost of Plants	2nd year maintenance	0	8300	0	8300
						0	8300	0	8300
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	2nd year maintenance	0	8100	0	8100
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	3rd year maintenance	0	16300	0	16300
						0	24400	0	24400
Maint. of NTFP Plantation 2nd	Rampur	Deothi	Kashapat	Riyala	2nd year maintenance	5	10700	5	10700
						5	10700	5	10700
						20	66200	20	66200
Dev. of Nurseries									
Nursery Development	Rampur	Deothi	Munish	Seri Nursery	Extension & Maintenance of existing nursery	1	15000	1	15000
Nursery Development	Rampur	Deothi	Kashapat	Sharnal Nursery	Extension & Maintenance of existing nursery	1	10000	1	10000
						2	25000	2	25000
						2	25000	2	25000
Soil & water Conservation Works									
Treatment of nalas (Nos./KM.)	Rampur	Deothi	Munish	Gutu Nalla	Stablization of Nalla	1	150000	1	150000
						1	150000	1	150000
Stablization of active land slide	Rampur	Deothi	Munish	Barkal Slip	Stablization of land slides/slips	1	150000	1	150000
						1	150000	1	150000
						2	300000	2	300000
Other Ancillary Works									
Amenities to staff and labour					(xii) Amenities to staff & labour	0	5000	0	5000
						0	5000	0	5000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Equipments/Tools	-	-	-	-	(iv) Field equipments for staff and officers and office support	0	60000	0	60000
						0	60000	0	60000
Office expenses					(x) O.E.	0	5000	0	5000
						0	5000	0	5000
						0	70000	0	70000
Sign & slogans board	-	-	-	-	(vi) Signage	0	30000	0	30000
						0	30000	0	30000
Energy Saving devices					(i) Distribution of LPG Cylinders	0	10000	0	10000
Energy Saving devices					(ii) Distribution of Solar lights	0	10000	0	10000
Energy Saving devices					(iii) Distributions of Induction heater/cooker	0	10000	0	10000
						0	30000	0	30000
Eco Tourism/Development	Rampur	Deothi	Munish		Eco-Tourism	0	168000	0	168000
						0	168000	0	168000
Vaccination of domestic cattle					vaccination of domestic cattle	0	20000	0	20000
						0	20000	0	20000
Site specific work plan	Ramour		Munish	Munish Nala		1	300000	1	300000
						1	300000	1	300000
						1	548000	1	548000
Anti pocher activity					Engagement of Anti Pochers/Wild life census	0	20000	0	20000
						0	20000	0	20000
						0	20000	0	20000
Nursery Raising & Contingencies									
						45	1945900	45	1945900

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Name of CAT Plans : Kut									
New Plantation									
Maint. of Old Plantation									
Maint. of Enrichment/Regenaration Plantation 4th	Sarahan	Jaghori	Jaghori	C-190 (c) Kut	4th year maintenance	10	13000	10	13000
						10	13000	10	13000
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	4th year maintenance	0	4200	0	4200
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	5th year maintenance	0	4200	0	4200
						0	8400	0	8400
Cost of Plants for Raising of NTFP plantation	Sarahan	Jaghori	Jaghori	UF-Nakhvi	4th year maintenance	0	0	0	0
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	4th year maintenance	0	13600	0	13600
						0	13600	0	13600
Cost of Plants for Afforestation of degraded forest				Cost of Plants	4th year maintenance	0	18700	0	18700
Cost of Plants for Afforestation of degraded forest				Cost of Plants	5th year maintenance	0	37400	0	37400
						0	56100	0	56100
Maint. of Afforestation degraded Forest 4th	Sarahan	Jaghori	Jaghori	C-192 Dilpa	4th year maintenance	10	17000	10	17000
						10	17000	10	17000
Maint. of Afforestation degraded Forest 5th	Sarahan	Jaghori	Jaghori	C-190 (d)	5th year maintenance	10	17000	10	17000
Maint. of Afforestation degraded Forest 5th	Sarahan	Jaghori	Jaghori	C-191 (a)	5th year maintenance	10	17000	10	17000
						20	34000	20	34000
Maint. of NTFP Plantation 4th	Sarahan	Jaghori	Jaghori	UF-Nakhvi	4th year maintenance	0	0	0	0
Maint. of ANR Forest 4th	Sarahan	Jaghori	Jaghori	C-191 (d) Hularuding	4th year maintenance	10	5000	10	5000
						10	5000	10	5000
Maint. of ANR Forest 5th	Sarahan	Jaghori	Jaghori	C-193 (e)	5th year maintenance	10	5000	10	5000
						10	5000	10	5000
						60	152100	60	152100

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Other Ancillary Works									
Motor Vehicles					Motor vehicle	0	10000	0	10000
						0	10000	0	10000
Office expenses					O.E	0	10000	0	10000
						0	10000	0	10000
Salary /TA					T.A	0	10000	0	10000
						0	10000	0	10000
						0	30000	0	30000
Eco Tourism/Development					Eco-Tourism @ 1% of Total CAT Plan cost	0	50000	0	50000
						0	50000	0	50000
						0	50000	0	50000
Wild Life Activities									
Anti pocher activity					Anti poaching activities	0	24000	0	24000
						0	24000	0	24000
						0	24000	0	24000
						60	256100	60	256100
Name of Circle : Rampur									
Name of Division : CP Nichar									
Name of CAT Plans : Kashang									
Other Ancillary Works									
Office expenses					Office Expenses	0	75000	0	75000
						0	75000	0	75000
						0	75000	0	75000
						0	75000	0	75000
Name of CAT Plans : Tidong-I									
Other Ancillary Works									
Office expenses					motor vehicle	0	300000	0	300000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						0	300000	0	300000
						0	300000	0	300000
						0	300000	0	300000
Name of CAT Plans : Karchham Wangtoo									
Salary /TA					Salary Contractual Staff	0	422900	0	422880
						0	422900	0	422880
						0	422900	0	422880
						0	422900	0	422880
Name of Circle : GHNP Shamshi									
Name of Division : GHNP Shamshi									
Name of CAT Plans : Parvati-III									
New Plantation									
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	Assisted Natural Regeneration	0	148700	0	106250
						0	148700	0	106250
Cost of Plants for Herb Plantation				Cost of Plants	Medicinal herbs plantation	0	703300	0	351650
						0	703300	0	351650
Energy Plantation	Jiwanal	Raila	Neuli	Kunder	Energy Plantation	5	189500	5	189500
Energy Plantation	Jiwanal	Raila	Raila	Majhan	Energy Plantation	5	189500	5	189500
						10	379000	10	379000
Assisted Natural Regeneration	Jiwanal	Raila	Neuli	Jognidhar	Assisted Natural Regeneration	5	98500	5	98500
Assisted Natural Regeneration	Jiwanal	Raila	Neuli	Thali Age	Assisted Natural Regeneration	5	98500	0	0
Assisted Natural Regeneration	Jiwanal	Raila	Neuli	Barmot	Assisted Natural Regeneration	5	98500	0	0
Assisted Natural Regeneration	Jiwanal	Raila	Neuli	Murda	Assisted Natural Regeneration	5	98500	5	98500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Assisted Natural Regeneration	Sainj	Shanghar	Shanghar	Jagnahu	Assisted Natural Regeneration	5	98500	5	98500
Assisted Natural Regeneration	Sainj	Shanghar	Shanghar	Madrachi	Assisted Natural Regeneration	5	98500	5	98500
Assisted Natural Regeneration	Sainj	Shanghar	Shanghar	Kolibana	Assisted Natural Regeneration	5	98500	5	98500
						35	689500	25	492500
Herb Plantation	Jiwanal	Kunder	Pashi	Bhungdhar	Medicinal herbs plantation	3	75000	0	0
Herb Plantation	Jiwanal	Raila	Shainsher	Dhara Shakukri	Medicinal herbs plantation	4	100000	4	100000
Herb Plantation	Jiwanal	Raila	Neuli	Larogi	Medicinal herbs plantation	4	100000	4	100000
Herb Plantation	Jiwanal	Raila	Shanisher	Sharanghar	Medicinal herbs plantation	5	125000	0	0
						16	400000	8	200000
Cost of Plants Energy Plantation				Cost of Plants	Energy Plantation	0	187000	0	187000
						0	187000	0	187000
						61	2507500	43	1716400
Pasture Development									
Maint. of Old Plantation									
Maintenance of Plantation									
Maint. of Enrichment/Regeneration Plantation 2nd	Jiwanal	Kunder	Pashi	Kathi Ban	2nd Maint.	5	12000	5	12000
Maint. of Enrichment/Regeneration Plantation 2nd	Sainj	Suchain	Sucahain	Harinal	2nd Maint.	5	12000	5	12000
						10	24000	10	24000
Maint. of Enrichment/Regeneration Plantation 3rd	Jiwanal	Kunder	Pashi	Mota Dala	3rd Maint.	5	6500	5	6500
Maint. of Enrichment/Regeneration Plantation 3rd	Jiwanal	Raila	Saran	Shakradgar	3rd Maint.	2	2600	2	2600
						7	9100	7	9100
Maint. of Enrichment/Regeneration Plantation 4th	Sainj	Shanghar	Shanghar	Uper Shamghar	4th Maint.	5	6500	5	6500
Maint. of Enrichment/Regeneration Plantation 4th	Sainj	Shanghar	Shanghar	Saribid	4th Maint.	5	6500	5	6500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 4th	Jiwanal	Kunder	Pashi	Mota Dal	4th Maint.	5	6500	5	6500
						15	19500	15	19500
Maint. of Enrichment/Regeneration Plantation 5th	Sainj	Shangerh	Shangerh	Madrachi	5th Maint.	5	6500	5	6500
Maint. of Enrichment/Regeneration Plantation 5th	Jiwanal	Kunder	Bhupan	Kuda pather	5th Maint.	5	6500	5	6500
Maint. of Enrichment/Regeneration Plantation 5th	Jiwanal	Deun	Majhan	Khoranal	5th Maint.	5	6500	5	6500
						15	19500	15	19500
Maint. of Energy Plantation 1st	Jiwanal	Raila	Sharan	Sharanghar	1st year	5	24000	5	24000
Maint. of Energy Plantation 1st	Jiwanal	Raila	Shainser	Chhijakkar	1st year	3	14400	3	14400
						8	38400	8	38400
Maint. of Enrichment/Regeneration Plantation 1st	Sainj	Shanghar	Shanghar	Madrachi	1st year	10	35500	10	35500
Maint. of Enrichment/Regeneration Plantation 1st	Sainj	Shanghar	Shanghar	Pradhashirdhar	1st year	5	17700	5	17700
Maint. of Enrichment/Regeneration Plantation 1st	Sainj	Shanghar	Shanghar	Kotlu nala	1st year	3	10600	3	10600
Maint. of Enrichment/Regeneration Plantation 1st	Jiwanal	Kunder	Pashi	Buga Dhar	1st year	3	10600	3	10600
Maint. of Enrichment/Regeneration Plantation 1st	Jiwanal	Raila	Shainsher	Dhara Shakukri	1st year	4	14200	4	14200
Maint. of Enrichment/Regeneration Plantation 1st	Jiwanal	Raila	Neuli	Larogi	1st year	4	14200	4	14200
Maint. of Enrichment/Regeneration Plantation 1st	Jiwanal	Raila	Sharan	Sharangad	1st year	5	17700	5	17700
						34	120500	34	120500
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	1st year	0	90500	0	90500
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	2nd Maint.	0	92600	0	92600

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	3rd Maint.	0	31800	0	31800
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	4th Maint.	0	23400	0	23400
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	5th Maint.	0	6400	0	6400
						0	244700	0	244700
Cost of Plants for Development of Medicinal Plants				Cost of Plants	1st year	0	32900	0	32900
Cost of Plants for Development of Medicinal Plants				Cost of Plants	2nd Maint.	0	22400	0	22400
Cost of Plants for Development of Medicinal Plants				Cost of Plants	3rd Maint.	0	13200	0	13200
						0	68500	0	68500
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	1st year	0	138700	0	138700
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	2nd Maint.	0	27200	0	27200
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	3rd Maint.	0	9500	0	9500
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	4th Maint.	0	20400	0	20400
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	5th Maint.	0	20400	0	20400
						0	216200	0	216200
Cost of Plants Energy Plantation				Cost of Plants	1st year	0	44900	0	44900
						0	44900	0	44900
Maint. of ANR Forest 1st	Sainj	Shanghar	Shanghar	Titri	1st year	30	36000	30	36000
Maint. of ANR Forest 1st	Sainj	Shanghar	Shanghar	Ropa	1st year	12	14400	12	14400
Maint. of ANR Forest 1st	Sainj	Shanghar	Shanghar	1/51 Soaribid	1st year	20	24000	20	24000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of ANR Forest 1st	Jiwanal	Kunder	Bhupan	Kujeri Dhar	1st year	5	6000	5	6000
Maint. of ANR Forest 1st	Jiwanal	Kunder	Pashi	Chharoru age	1st year	4	4800	4	4800
						71	85200	71	85200
Maint.of ANR Forest 2nd	Sainj	Shangaer	Shanghar	Chinyara-IV	2nd Maint.	25	21200	25	21200
Maint.of ANR Forest 2nd	Sainj	Shangaer	Shanghar	Chinyara-III	2nd Maint.	15	12700	15	12700
Maint.of ANR Forest 2nd	Sainj	Jiwanal	Kunder	Dhuinswari	2nd Maint.	2	1700	2	1700
Maint.of ANR Forest 2nd	Jiwanal	Kunder	Pashi	Childhar	2nd Maint.	5	4200	5	4200
Maint.of ANR Forest 2nd	Jiwanal	Raila	Pashi	Sakardhar	2nd Maint.	5	4200	5	4200
Maint.of ANR Forest 2nd	Sainj	Shanghar	Shamghar	1/49 Tandidhar	2nd Maint.	12	10200	12	10200
Maint.of ANR Forest 2nd	Sainj	Shanghar	Shamghar	Soribib 1/51	2nd Maint.	20	17000	20	17000
Maint.of ANR Forest 2nd	Jiwanal	Deun	Majhan	Ghobar	2nd Maint.	4	3400	4	3400
Maint.of ANR Forest 2nd	Jiwanal	Deun	Bah	Brouni IV	2nd Maint.	6	5100	6	5100
Maint.of ANR Forest 2nd	Jiwanal	Deun	Bah	Banougi	2nd Maint.	5	4200	5	4200
Maint.of ANR Forest 2nd	Jiwanal	Deun	Bah	Sharia nala	2nd Maint.	5	4200	5	4200
Maint.of ANR Forest 2nd	Jiwanal	Deun	Bah	Sharyari Dhar	2nd Maint.	5	4200	5	4200
						109	92300	109	92300
Maint. of Development of Med. Forest 3rd	Jiwanal	Deun	Majhan	Khora Nal	3rd Maint.	5	10000	5	10000
Maint. of Development of Med. Forest 3rd	Jiwanal	Kunder	Bhupan	Kuda pather	3rd Maint.	5	10000	5	10000
Maint. of Development of Med. Forest 3rd	Sainj	Shanghar	Shanghar	Madrachi	3rd Maint.	5	10000	5	10000
						15	30000	15	30000
Maint.of ANR Forest 3rd	Sainj	Shangaer	Suchain	Harinal	3rd Maint.	20	10000	20	10000
Maint.of ANR Forest 3rd	Sainj	Shangaer	Shanghar	Banshira	3rd Maint.	10	5000	10	5000
Maint.of ANR Forest 3rd	Sainj	Shangaer	Shanghar	Cjinyara	3rd Maint.	10	5000	10	5000
Maint.of ANR Forest 3rd	Sainj	Shangaer	Shanghar	Titri	3rd Maint.	15	7500	15	7500
Maint.of ANR Forest 3rd	Jiwanal	kunder	Pashi	Majhan	3rd Maint.	5	2500	5	2500
Maint.of ANR Forest 3rd	Jiwanal	Raila	Saran	Riyara	3rd Maint.	5	2500	5	2500
Maint.of ANR Forest 3rd	Jiwanal	Raila	Shainsher	Swankanda Thach	3rd Maint.	5	2500	5	2500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint.of ANR Forest 3rd	Jiwanal	Raila	Saran	Sharunghar	3rd Maint.	5	2500	5	2500
						75	37500	75	37500
Maint. of ANR Forest 4th	Sainj	Marror	Lapah	Dolnu	4th Maint.	30	15000	30	15000
Maint. of ANR Forest 4th	Jiwanal	Raila	Shainsher	Banshira Dhar	4th Maint.	5	2500	5	2500
Maint. of ANR Forest 4th	Jiwanal	Raila	Sharan	Ashathan	4th Maint.	5	2500	5	2500
Maint. of ANR Forest 4th	Jiwanal	Raila	Sharan	Shaindhar	4th Maint.	5	2500	5	2500
Maint. of ANR Forest 4th	Jiwanal	kunder	Bhupan	kuda Pather	4th Maint.	5	2500	5	2500
Maint. of ANR Forest 4th	Jiwanal	kunder	Pashi	Khatiban	4th Maint.	5	2500	5	2500
						55	27500	55	27500
Maint. of ANR Forest 5th	Jiwanal	Kunder	Pashi	Duimseri	5th Maint.	5	2500	5	2500
Maint. of ANR Forest 5th	Jiwanal	Kunder	Pashi	Kanaseri gad	5th Maint.	5	2500	5	2500
Maint. of ANR Forest 5th	Sainj	Marror	Lapah	Bahdhar	5th Maint.	5	2500	5	2500
						15	7500	15	7500
Maint. of Development of Med. Forest 1st	Jiwanal	Kunder	Pashi	Mota dala	1st year	5	13000	5	13000
Maint. of Development of Med. Forest 1st	Jiwanal	Kunder	Pashi	Kathi Ban	1st year	5	13000	5	13000
Maint. of Development of Med. Forest 1st	Sainj	Shanghar	Suchain	Hari Nal	1st year	5	13000	5	13000
						15	39000	15	39000
Maint. of Development of Med. Forest 2nd	Jiwanal	Kunder	Pashi	Mota Dala	2nd Maint.	5	12500	5	12500
Maint. of Development of Med. Forest 2nd	Jiwanal	Kunder	Bhupan	Tiwa	2nd Maint.	5	12500	5	12500
Maint. of Development of Med. Forest 2nd	Jiwanal	Raila	Saran	Shakradgar	2nd Maint.	2	5000	2	5000
Maint. of Development of Med. Forest 2nd	Sainj	Shanghar	Suchain	Upharangha	2nd Maint.	5	12500	5	12500
						17	42500	17	42500
						461	1166800	461	1166800
Dev. of Nurseries									

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Nursery Development	Jiwanal	Shanghar Marror Shainsher Kunder Deun & Raila	Shainsher Raila Shanghar Majhan Kunder	Various nurseries in Sainj & Jiwanal Range	Nursery	1	250000	1	250000
						1	250000	1	250000
						1	250000	1	250000
Soil & water Conservation Works									
Const. of contour Staggered trenches	Sainj/Jiwanal	Shanghar/Raila	Suchin/Neuli	Harinal/Narogi	Staggered contour trenching	11	52600	11	26300
						11	52600	11	26300
Const. of check walls	Sainj/Jiwanal	Raila/Shanghar	Shanghar/Shainsher	Swan Knada/ MajhanPresi	3.4 Sod Checks	1	43800	1	14600
Const. of check walls	Sainj/Jiwanal	Raila/Shanghar	Shanghar/Shainsher	Swan Knada/ MajhanPresi	3.5 Shrub Checks	1	730100	0	0
Const. of check walls	Sainj/Jiwanal	Raila/Shanghar	Shanghar/Shainsher	Swan Knada/ MajhanPresi	3.6 Tree and Shrub Checks	1	58400	1	29200
						3	832300	2	43800
Diversion drains	Jiwanal	Deun	Majhan	Swan Knada/ MajhanPresi	3.1 Diversion Drain	1	42000	1	21000
						1	42000	1	21000
Creat wire dry boulder spurs	Sainj/Jiwanal	ShangharRaila	Majhan/ Shanghar	Jiwanal/Sainj River	4.2.1. creat wire revetment	1	637900	1	318950
Creat wire dry boulder spurs	Sainj/Jiwanal	ShangharRaila	Majhan/ Shanghar	Jiwanal/Sainj River	4.3.1 Crate wire dry boulder spures	1	637900	1	394830
						2	1275800	2	713780
Retaining wall	Sainj/Jiwanal	Raila/Shanghar	Shanghar/Shainsher	Swan Knada/ MajhanPresi	3.2. Dry stone R/Wall	1	95600	1	42600
Retaining wall	Sainj/Jiwanal	Raila/Shanghar	Shanghar/Shainsher	Swan Knada/ MajhanPresi	3.3. Creat wire R/wall	1	132800	1	59000
						2	228400	2	101600
Bio engineering works	Jiwanal	Deun	Majhan	Majhan Presi	4.1.1. Grass Sod Plantation	2	194800	0	0

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Bio engineering works	Sainj/Jiwanal	ShangharRaila	Majhan/ Shanghar	Jiwanal/Sainj River	4.1.2. Shrub plantation	7	584400	0	0
Bio engineering works	Sainj/Jiwanal	ShangharRaila	Majhan/ Shanghar	Jiwanal/Sainj River	4.1.2. Trees and shrub checks	3	292200	0	0
Bio engineering works	Jiwanala/Sainj				5.1 Nursery Cost of Raising Bioengineering plants	0	660000	0	330000
						12	1731400	0	330000
						31	4162500	18	1236480
Infrastructure Development									
Maint of Govt. Buldings	Sainj	Shanghar	Barshangher	Barshangher	Complition of I/Hut at Barshangher	1	200000	0	0
						1	200000	0	0
Maint of existing path	Sainj	Shanghar	Shanghar	Shangher To Chaniyara Nursry		1	50000	1	50000
Maint of existing path	Sainj	Shanghar	Shanghar	Jagnau To Madrala		1	60000	1	60000
Maint of existing path	Sainj	Shanghar	Shanghar	Shangher To Khanoru Nala		1	50000	1	50000
Maint of existing path	Sainj	Shanghar	Shanghar	Neuli To Shila Nala		1	50000	1	50000
Maint of existing path	Sainj	Shanghar	Shanghar	Dharali To Kotlu		1	60000	1	60000
Maint of existing path	Sainj	Shanghar	Shanghar	Dharali To Rul Duga		1	60000	1	60000
Maint of existing path	Sainj	Shanghar	Suchain	Aduet To Narwali		1	40000	1	40000
Maint of existing path	Sainj	Shanghar	Suchain	Badi Jani To Keuli Bun		1	30000	1	30000
Maint of existing path	Sainj	Shanghar	Suchain	Tungru To Keuli Bun		51	20000	51	20000
Maint of existing path	Sainj	Shanghar	Suchain	Badi kail To Narwali		1	15000	1	15000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint of existing path	Sainj	Shanghar	Suchain	Chhou To Mehra		31	25000	31	25000
Maint of existing path	Sainj	Shanghar	Suchain	Nuhada To Shuka Sar		1	60000	1	60000
Maint of existing path	Sainj	Shanghar	Barshangher	Keuli Bun to raj thati		1	70000	1	70000
Maint of existing path	Sainj	Shanghar	Barshangher	Darchan dhar To Kanon		1	60000	1	60000
Maint of existing path	Sainj	Shanghar	Barshangher	Bohli to Barshanghar		1	50000	1	50000
Maint of existing path	Sainj	Shanghar	Barshangher	Barshangher To sara Thach		1	60000	1	60000
Maint of existing path	Sainj	Shanghar	Barshangher	Wooden Dhippi at Mohru nala		1	40000	1	40000
Maint of existing path	Sainj	Shanghar	Barshangher	Wooden Dhippi at Dengi Rai		11	40000	11	40000
Maint of existing path	Sainj	Shanghar	Barshangher	Wooden Dhippi at Ghart Nala		1	40000	1	40000
Maint of existing path	Sainj	Marror	Lapah	Lapah To Ukhla Thach		1	70000	1	70000
Maint of existing path	Sainj	Marror	Lapah	Niharni to Dhara Lapah		1	50000	1	50000
Maint of existing path	Jiwanal	Deun	Majhan	Niharni To Majhan Via Shimadhar		1	80000	1	80000
Maint of existing path	Jiwanal	Deun	Majhan	Mail to Majhan Via Gahidhar		1	50000	1	50000
Maint of existing path	Jiwanal	Deun	Majhan	Majhan to Socha		1	60000	1	60000
Maint of existing path	Jiwanal	Kunder	Pashi	Kunder to Gatipat		1	40000	1	40000
Maint of existing path	Jiwanal	Kunder	Pashi	Pashi to Motadal		1	40000	1	40000
Maint of existing path	Jiwanal	Raila	Neuli	Neuli to Keoli		1	30000	1	30000
Maint of existing path	Jiwanal	Raila	Neuli	Neuli to Ropa		1	30000	1	30000
Maint of existing path	Jiwanal	Raila	Shansher	Bajahra to Banshira		1	40000	1	40000
Maint of existing path	Jiwanal	Raila	Shansher	Chunjali to Bagikshadi		1	30000	1	30000
Maint of existing path	Jiwanal	Kunder	Bhupan	Bhupan to Pashi		1	25000	1	25000
Maint of existing path	Jiwanal	Kunder	Bhupan	Kampton to Tiwa		1	40000	1	40000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint of existing path	Jiwanal	Raila	Saran	Katheri to Hochha Murda		1	50000	1	50000
Maint of existing path	Jiwanal	Raila	Saran	Majhgran to Saran		1	40000	1	40000
Maint of existing path	Sainj	Shanghar	Shanghar	Luharughat to Kahana		1	60000	1	60000
Maint of existing path	Sainj	Shanghar	Suchain	Garsheda to Sherggi		1	20000	1	20000
Maint of existing path	Sainj	Shanghar	Barshanghar	Barsu Drra to Sara Thach		1	70000	1	70000
Maint of existing path	Sainj	Shanghar	Barshanghar	Barshanghar to Kurpu		1	60000	1	60000
Maint of existing path	Sainj	Shanghar	Barshanghar	Ghartgad to Bishkuali		1	80000	1	80000
Maint of existing path	Sainj	Shanghar	Barshanghar	Barshanghar to Jehnu Devta		1	500000	1	345000
						130	2345000	130	2190000
						131	2545000	130	2190000
Other Ancillary Works									
Others Activities									
Others Activities				Raising of grass/fodder fruit plants soil moisture conservation entry point activities including provision of kuhals on private and community land to prevent damage from forest fire		0	800000	0	0
Others Activities				Watch and Ward		0	200000	0	200000
Others Activities				i. Printing of publicity material awareness campsexposure visit		0	50000	0	33600

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Others Activities				ii. Capacity building programme for the field staff and member of local comunity will be implimented as per provision of management plan of GHNP		0	100000	0	0
Others Activities				Contingencies		0	0	0	0
						0	1150000	0	233600
						0	1150000	0	233600
Wild Life Activities									
Wild Life Activities				i.Eco-development works around National Park		0	1500000	0	1144761
Wild Life Activities				ii.Support to WSCGs (including wages of GOs and marketing support		0	100000	0	31500
Wild Life Activities				iii. Abundance survey of important species (Western Tragopan musk deer Blue sheep Himalayan tahr etc.		0	50000	0	0
Wild Life Activities				iv.Habitat Management -- Ground cover - (Planting of Shrubs in musk deer habitat area and planting of Nirgal in Western tragopan habitat area) & Natural propagation of NTFP in selected pockets		0	200000	0	0

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Wild Life Activities				v.Habitat Management - Water availability - Small snow/water retention ponds in dry areas and conservation of natural spring sites		0	200000	0	0
Wild Life Activities					Repair of Path /bridges in side the National Park	0	1500000	0	1250000
Wild Life Activities					Publicity & awareness - Publicity Material	0	100000	0	0
						0	3650000	0	2426261
						0	3650000	0	2426261
						685	15431800	653	9219541
Name of CAT Plans : Sainj									
New Plantation									
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	Assisted Natural Regeneration	0	42500	0	0
						0	42500	0	0
Energy Plantation	Sainj	Marror	Shankti	Shakti	Energy Plantation (Tall Planting)	5	189500	0	35000
						5	189500	0	35000
Assisted Natural Regeneration	Jiwanal	Deun	Bah	Ean Thach & Jammu Thach	Assisted Natural Regeneration	10	197000	0	70000
						10	197000	0	70000
Cost of Plants Energy Plantation				Cost of Plants	Energy Plantation (Tall Planting)	0	93500	0	0
						0	93500	0	0
						15	522500	0	105000
Maintenance of Plantation									
Maint. of Enrichment/Regeneration Plantation 2nd	Sainj	Maror	Lapah	Tisipur	2nd Maint.	5	12000	5	12000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Enrichment/Regeneration Plantation 2nd	Sainj	Maror	Lapah	Dolnu	2nd Maint.	5	12000	5	12000
						10	24000	10	24000
Maint. of Enrichment/Regeneration Plantation 3rd	Jiwanala	Deun	Majhan	Ranaga	3rd Maint.	3	3900	3	3900
Maint. of Enrichment/Regeneration Plantation 3rd	Jiwanala	Deun	Majhan	Majhan	3rd Maint.	3	3900	3	3900
						6	7800	6	7800
Maint. of Enrichment/Regeneration Plantation 4th	Jiwanala	Deun	Bah	Brouni	4th Maint.	4	5200	4	5200
Maint. of Enrichment/Regeneration Plantation 4th	Jiwanala	Deun	Majhan	Mail	4th Maint.	4	5200	4	5200
Maint. of Enrichment/Regeneration Plantation 4th	Jiwanala	Deun	Majhan	Lichan	4th Maint.	2	2600	2	2600
						10	13000	10	13000
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	1st Maint.	0	6300	0	6300
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	2nd Maint.	0	4200	0	4200
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	3rd Maint.	0	5500	0	5500
Cost of Plants for Assisted Natural Regeneration				Cost of Plants	4th Maint.	0	21600	0	21600
Cost of Plants for Assisted Natural Regeneration	Jiwanal	Kunder	Pashi	Cost of Plants	5th Maint.	0	2100	0	2100
						0	39700	0	39700
Cost of Plants for Development of Medicinal Plants				Cost of Plants	1st Maint.	0	22000	0	22000
Cost of Plants for Development of Medicinal Plants				Cost of Plants	2nd Maint.	0	7900	0	7900
Cost of Plants for Development of Medicinal Plants	Jiwanala	Deun	Bah	Brouni	3rd Maint.	0	8800	0	8800
						0	38700	0	38700

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for Enrichment plantation/ Regeneration				Cost of Plants	2nd Maint.	0	27200	0	27200
Cost of Plants for Enrichment plantation/ Regeneration				Cost of Plants	3rd Maint.	0	8100	0	8100
Cost of Plants for Enrichment plantation/ Regeneration				Cost of Plants	4th Maint.	0	13600	0	13600
						0	48900	0	48900
Maint. of ANR Forest 1st	Sainj	Marror	Lapah	Tispur	1st Maint.	5	6000	5	6000
						5	6000	5	6000
Maint.of ANR Forest 2nd	Jiwanl	Deun	Majhan	Kohotu Pather	2nd Maint.	5	4200	5	4200
						5	4200	5	4200
Maint. of Development of Med. Forest 3rd	Jiwanala	Deun	Bah	Brouni	3rd Maint.	4	8000	4	8000
Maint. of Development of Med. Forest 3rd	Jiwanala	Deun	Majhan	Mail	3rd Maint.	4	8000	4	8000
Maint. of Development of Med. Forest 3rd	Jiwanala	Deun	Majhan	Lichan	3rd Maint.	2	4000	2	4000
						10	20000	10	20000
Maint.of ANR Forest 3rd	Jiwanala	Deun	Majhan	Mail Nala	3rd Maint.	5	2500	5	2500
Maint.of ANR Forest 3rd	Jiwanala	Deun	Bah	Chinidhar	3rd Maint.	4	2000	4	2000
Maint.of ANR Forest 3rd	Jiwanala	Deun	Majhan	Mail Nala-II	3rd Maint.	4	2000	4	2000
						13	6500	13	6500
Maint. of ANR Forest 4th	Jiwanala	Deun	Bah	Kailidhar	4th Maint.	5	2500	5	2500
Maint. of ANR Forest 4th	Sainj	Marror	Lapah	Janjanleari	4th Maint.	15	7500	15	7500
Maint. of ANR Forest 4th	Jiwanala	Deun	Majhan	Bahligad	4th Maint.	5	2500	5	2500
Maint. of ANR Forest 4th	Jiwanala	Deun	Majhan	Monali	4th Maint.	4	2000	4	2000
Maint. of ANR Forest 4th	Jiwanala	Deun	Bah	Niharni Dhar	4th Maint.	5	2500	5	2500
Maint. of ANR Forest 4th	Jiwanala	Deun	Bah	Chanidhar	4th Maint.	5	2500	5	2500
Maint. of ANR Forest 4th	Jiwanala	Deun	Bah	Kanal	4th Maint.	4	2000	4	2000
Maint. of ANR Forest 4th	Jiwanala	Deun	Majhan	Pheti Bat	4th Maint.	4	2000	4	2000
Maint. of ANR Forest 4th	Jiwanala	Deun	Majhan	Majhan Nala	4th Maint.	4	2000	4	2000
						51	25500	51	25500
Maint. of ANR Forest 5th	Jiwanal	Kunder	Pashi	Motadal		5	2500	5	2500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						5	2500	5	2500
Maint. of Development of Med. Forest 1st	Sainj	Marror	Lapah	Tisipur	1st Maint.	5	13000	5	13000
Maint. of Development of Med. Forest 1st	Sainj	Marror	Lapah	Dolnu	1st Maint.	5	13000	5	13000
						10	26000	10	26000
Maint. of Development of Med. Forest 2nd	Jiwanl	Deun	Majhan	Ranage age	2nd Maint.	3	7500	3	7500
Maint. of Development of Med. Forest 2nd	Jiwanl	Deun	Majhan	Bhuhari Bun	2nd Maint.	3	7500	3	7500
						6	15000	6	15000
						131	277800	131	277800
Dev. of Nurseries									
Nursery Development	Sainj	Shanghar/Maror	Suchain, Shakti & Shanghar	Suchain, Shakti,Sainj	i.Dev./maint. Of various nurseries	1	200000	1	200000
						1	200000	1	200000
						1	200000	1	200000
Soil & water Conservation Works									
Diversion drains	Sainj	Maror	Lapah	Chiyos nala Land Slip	a) Diversion drain	1	20000	0	0
						1	20000	0	0
Countor staggered terracing	Sainj	Marror	Shakti	Barchhi saran	Contour Trenching	1	9800	0	0
						1	9800	0	0
Retaining wall	Sainj	Marror	Shakti	Barchhi saran	a) Sod Checks	1	24400	1	24400
Retaining wall	Sainj	Marror	Shakti	Barchhi saran	b) Shrub Checks	1	48700	1	48700
Retaining wall	Sainj	Marror	Shakti	Barchhi saran	c) Tree & Shrub Checks	1	24400	1	24400
Retaining wall	Sainj	Maror	Lapah	Chiyos nala Land Slip	b) Dry stone R/Wall	8	148600	8	148600
Retaining wall	Sainj	Maror	Lapah	Chiyos nala Land Slip	c) Sod Checks	1	24400	1	24400
Retaining wall	Sainj	Maror	Lapah	Chiyos nala Land Slip	d) Shrub Checks	1	48800	1	48800
Retaining wall	Sainj	Maror	Lapah	Chiyos nala Land Slip	e) Trees and shrub checks	1	24400	1	24400
						14	343700	14	343700
Wire crates	Sainj	Maror	Shakti	Barchhi saran	i. creat wire revetment	1	44300	0	0
Wire crates	Sainj	Maror	Shakti	Barchhi saran	ii. Creat wire dry boulder spurs	1	44300	0	0

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						2	88600	0	0
Check Dam: Small	Sainj	Marror	Shakti	Barchhi saran	Small size	5	89000	2	42500
Check Dam: Small	Sainj	Marror	Shakti	Barchhi saran	Small size	2	71000	1	45000
						7	160000	3	87500
Check Dam: Medium	Sainj	Marror	Shakti	Barchhi saran	Medium Size	3	79800	1	37400
						3	79800	1	37400
Check Dam: Big	Sainj	Marror	Shakti	Barchhi saran	Large Size	2	71000	0	0
Check Dam: Big	Sainj	Marror	Lapah	Barchhi saran	Large Size	1	44300	0	0
						3	115300	0	0
Bio engineering works	Sainj	Marror	Shakti	Barchhi saran	a) Grass Sod plantation	0	24400	0	0
Bio engineering works	Sainj	Marror	Shakti	Barchhi saran	b) Shrub Plantation	1	48700	0	0
Bio engineering works	Sainj	Marror		Barchhi saran	c) Trees & Shrub checks	0	24400	0	0
Bio engineering works					Cost of raising Bio-engineering plants	0	400000	0	0
						1	497500	0	0
Const. of brush wood Cdams	Sainj	Maror	Shakti	Barchhi saran	a) Brush wood c/Dam	10	31900	10	31900
						10	31900	10	31900
						42	1346600	28	500500
Infrastructure Development									
Maintenance of Forest Infrastructure Development									
Maint of existing path	Sainj	Maror	Homkhani	Humkhani To Tundha Bhuj		1	50000	1	50000
Maint of existing path	Sainj	Maror	Homkhani	Shakti To Marror		1	50000	1	50000
Maint of existing path	Sainj	Maror	Homkhani	Repair of Bridge at Bherd Nala		1	70000	1	55000
Maint of existing path	Sainj	Maror	Homkhani	Bhauni To Dhel		1	70000	1	50000
Maint of existing path	Sainj	Marror	Lapah	Parkachi To Rakti Sar		1	80000	1	45000
Maint of existing path	Sainj	Marror	Lapah	Chiyosh Nala To Chaingher		1	80000	1	40000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint of existing path	Sainj	Marror	Lapah	Rakti Khol To Munda Tapra		1	70000	0	0
Maint of existing path	Sainj	Marror	Lapah	Repair of Bridge at Rahni Nala		1	70000	0	0
Maint of existing path	Sainj	Marror	Lapah	Repair of Bridge at Chhoyi Nala		1	70000	0	0
Maint of existing path	Sainj	Marror	Shakti	Marror to Parkachi		1	70000	1	45000
Maint of existing path	Sainj	Shangher	Shangher	Const Of Dippi at Upper Madana		1	70000	1	70000
Maint of existing path	Sainj	Shangher	Shangher	Neuli To Shangher		1	60000	1	60000
Maint of existing path	Sainj	Shangher	Suchain	Ropa To Banshira Devta		1	60000	1	60000
Maint of existing path	Sainj	Shangher	Suchain	Const Of Dippi at Nawali Nala		1	70000	0	0
Maint of existing path	Sainj	Marror	Homkhani	Dhel to Sariman		1	40000	0	0
Maint of existing path	Sainj	Marror	Homkhani	Dugla Dhar to Deorathali		1	70000	1	70000
Maint of existing path	Sainj	Marror	Homkhani	Dhela to Supakani		1	45000	0	0
Maint of existing path	Sainj	Marror	Homkhani	Bhoranj nala to Dhelthach		1	80000	0	0
						18	1175000	11	595000
						18	1175000	11	595000
Other Ancillary Works									
Wild Life Activities									
Wild Life Activities					Awareness Programme	0	100000	0	0
Wild Life Activities					Posters.Pamphlets post cards etc.	0	50000	0	10000
Wild Life Activities					Contingencies (Office Exp, TA etc.	0	100000	0	23889

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Wild Life Activities	Sainj				Abundance survey of important species (Western Tragopan, musk deer, Blue sheep, Himalayan Thar etc.	0	50000	0	0
Wild Life Activities					Habitat magement-water availability - small snow/water retention ponds in dry areas and conservation of natural spring sites	0	100000	0	0
Wild Life Activities	Sainj	Marror	Lapah	Niharni to Bhauni		6	50000	0	0
Wild Life Activities	Sainj	Marror	Lapah	lapah To Ukhla Thach		10	80000	0	0
Wild Life Activities	Sainj	Marror	Lapah	Lapah To Tispor Thach		7	60000	7	45000
Wild Life Activities	Sainj	Marror	Lapah	Lapah To Deo Thach		7	60000	0	0
Wild Life Activities	Sainj	Marror	Lapah	Lapah To Ghart Gad		5	40000	0	0
Wild Life Activities	Sainj	Marror	Lapah	Lapah To Sohlu Bihali		6	50000	0	0
Wild Life Activities	Sainj	marror	Lapah	Bah to Lapah		5	40000	0	0
Wild Life Activities	Sainj	Marror	Lapah	Bah Pul to Dhara Lapah		8	70000	8	40000
Wild Life Activities	Sainj	Marror	Lapah	Chenga Pul to Lapah		5	40000	5	40000
Wild Life Activities	Sainj	Marror	Lapah	Lapah to Sara Thach		10	80000	10	45000
Wild Life Activities	Sainj	Marror	Shakti	Maint of I/Path Shugad to Rulag Tilaru		10	80000	0	0
Wild Life Activities	Sainj	Marror	Shakti	Maint of I/Path Shakti to Darangcha		10	80000	0	0
Wild Life Activities	Sainj	Marror	Shakti	Rock Cutting Between Barchhi Sarn to Shugad Nala	Rock cutting	0	0	0	0
Wild Life Activities	Sainj	Shanghar	Barshanghar	Dhipi at Arga	Bridge / Dhippi	1	50000	0	0
Wild Life Activities	Sainj	Shanghar	Barshanghar	Dhipi at Sengcha Nala	Bridge / Dhippi	1	50000	0	0

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Wild Life Activities	Sainj	Shanghar	Barshanghar	Dhipi at Duada nala	Bridge / Dhippi	1	50000	0	0
Wild Life Activities	Sainj	Marror	Lapah	Const.Rain Shelter At Sara Thach		1	70000	1	46000
Wild Life Activities	Sainj	Marror	Lapah	Const.Rain Shelter At Raj thati		1	70000	1	44000
Wild Life Activities	Sainj	Marror	Homkhani	C/o Rain shulter at Khoru Thach		1	80000	1	42000
Wild Life Activities	Sainj	Marror	Shakti	Renovation of R/Hut at Shakti		1	75000	0	0
						96	1575000	33	335889
						96	1575000	33	335889
						303	5096900	204	2014189
Name of Circle : Bilaspur									
Name of Division : Kunihar									
Name of CAT Plans : Koldam									
New Plantation									
Afforestation	Darlaghat	Kandhar	Baga	U-15 Dangoli	Aff. Plantation	5	189500	5	189500
Afforestation	Darlaghat	Kandhar	Kandhar	U-7 Kauli	Aff. Plantation	5	189500	5	189500
Afforestation	Darlaghat	Kandhar	Kandhar	D-4 Suin Marora	Aff. Plantation	5	189500	5	189500
Afforestation	Darlaghat	Kandhar	Labrath	U-12 Siharli	Aff. Plantation	8	303200	8	303200
Afforestation	Darlaghat	Kandhar	Labrath	U-19 Sakor	Aff. Plantation	5	189500	5	189500
Afforestation	Darlaghat	Danoghat	Chandi	UF Paryab	Aff. Plantation	5	189500	5	189500
Afforestation	Darlaghat	Danoghat	Chandi	UF Kangri	Aff. Plantation	5	189500	5	189500
Afforestation	Darlaghat	Danoghat	Mangu	D-52 Barial	Aff. Plantation	10	379000	10	379000
Afforestation	Darlaghat	Kandhar	Baga	U-15 Dangoli	Aff. Plantation	0	0	0	0
Afforestation	Darlaghat	Kandhar	Kandhar	U-7 Kauli	Aff. Plantation	0	0	0	0
Afforestation	Darlaghat	Kandhar	Kandhar	D-4 Suin Marora	Aff. Plantation	0	0	0	0

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Afforestation	Darlaghat	Kandhar	Labrath	U-12 Siharli	Aff. Plantation	0	0	0	0
Afforestation	Darlaghat	Kandhar	Labrath	U-19 Sakor	Aff. Plantation	0	0	0	0
Afforestation	Darlaghat	Danoghat	Chandi	UF Paryab	Aff. Plantation	0	0	0	0
Afforestation	Darlaghat	Danoghat	Chandi	UF Kangri	Aff. Plantation	0	0	0	0
Afforestation	Darlaghat	Danoghat	Mangu	D-52 Barial	Aff. Plantation	0	0	0	0
						48	1819200	48	1819200
Cost of Plants for Aff.				Cost of Plants	Aff. Plantation	0	686400	0	686400
Cost of Plants for Aff.	Darlaghat	Kandhar	Baga	U-15 Dangoli	Aff. Plantation	0	0	0	0
						0	686400	0	686400
						48	2505600	48	2505600
Maint. of Old Plantation									
Cost of Plant for Aff.	-	-	-	-	Ist year.	0	184500	0	184500
Cost of Plant for Aff.	-	-	-	-	2nd year	0	143000	0	143000
Cost of Plant for Aff.	-	-	-	-	3rd year	0	28600	0	28600
Cost of Plant for Aff.	-	-	-	-	Ist year.	0	0	0	0
Cost of Plant for Aff.	-	-	-	-	2nd year	0	0	0	0
Cost of Plant for Aff.	-	-	-	-	3rd year	0	0	0	0
						0	356100	0	356100
Maint. of Afforestation 1st Maint.	-	-	-	-	Ist year.	43	206400	43	206400
Maint. of Afforestation 1st Maint.	-	-	-	-	Ist year.	0	0	0	0
						43	206400	43	206400
Maint. of Afforestation 2nd Maint.	-	-	-	-	2nd year	0	0	0	0
Maint. of Afforestation 2nd Maint.	-	-	-	-	2nd year	50	162500	50	162500
						50	162500	50	162500
Maint. of Afforestation 3rd Maint.	-	-	-	-	3rd year	20	34000	20	34000
Maint. of Afforestation 3rd Maint.	-	-	-	-	3rd year	0	0	0	0
						20	34000	20	34000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						113	759000	113	759000
Dev. of Nurseries									
Nursery Development	Darlaghat	Darlaghat/ Danoghat and Kandhar	Kandhar/Manlog and Chandi	Manlog Pathlog Bagga Kandhar Labrath Chandi and Babira	Nursery Development	4	300000	4	300000
Nursery Development	Darlaghat	Darlaghat/ Danoghat and Kandhar	Kandhar/Manlog and Chandi	Manlog Pathlog Bagga Kandhar Labrath Chandi and Babira	Nursery Development	0	0	0	0
						4	300000	4	300000
						4	300000	4	300000
Soil & water Conservation Works									
Water Harvesting structure	Darlaghat	Darlaghat	Dhundhar		Construction of Water Storage Tank.	1	59000	1	59000
Water Harvesting structure	Darlaghat	Darlaghat	Dhundhar		Construction of Water Storage Tank.	0	0	0	0
						1	59000	1	59000
Soil & Moisture Cons. Works	Darlaghat				Soil and Water Conservation works.	33	990000	33	990000
Soil & Moisture Cons. Works	Darlaghat				Soil and Water Conservation works.	0	0	0	0
						33	990000	33	990000
						34	1049000	34	1049000
Infrastructure Development									
Maintenance of Forest Infrastructure Development									
Maint of Govt. Buldings					Maintenance of Staff Quarters and other buildings in Rural Areas..	2	250000	2	250000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint of Govt. Buldings					Maintenance of Staff Quarters and other buildings in Rural Areas..	0	0	0	0
						2	250000	2	250000
Maint of existing path	Darlaghat	Darlaghat/ Danoghat and Kandhar		All Beats	In all Beats.	1	250000	1	250000
Maint of existing path	Darlaghat	Darlaghat/ Danoghat and Kandhar		All Beats	In all Beats.	0	0	0	0
						1	250000	1	250000
						3	500000	3	500000
Other Ancillary Works									
						202	5113600	202	5113600
Name of Circle : Shimla									
Name of Division : Rohru									
Name of CAT Plans : Sawara Kuddu									
New Plantation									
Maint. of Old Plantation									
Maint. of Fodder Plantation 4th	Bashla	Khadrala	Khadrala	C. No. 28b Bajashal	4th year Maint.	10	17000	10	17000
Maint. of Fodder Plantation 4th	Jubbal	Juubal	Shilli	UF-Mahina	4th year Maint.	3	5100	3	5100
						13	22100	13	22100
Maint. of Fodder Plantation 5th	Bashla	Khadrala	Khadrala	UPF-Khadrala	5th year Maint.	9	15300	9	15300
Maint. of Fodder Plantation 5th	Sawra	Mandal	Kawalta	UF-Kawalta	5th year Maint.	5	8500	5	8500
Maint. of Fodder Plantation 5th	Tikkar	Tikkar	Naksatli	UF-Dhulla	5th year Maint.	8	13600	8	13600
Maint. of Fodder Plantation 5th	Jubbal	Jubbal	Shallan	C N. 10 b Shallan	5th year Maint.	15	25500	15	25500
Maint. of Fodder Plantation 5th	Jubbal	Sheel	Mandhol	UPF-Johal	5th year Maint.	5	8500	5	8500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						42	71400	42	71400
Maint. of Timber Plantation 4th	Jubbal	Juubal	Kharapathar	UF-Deem	4th year Maint.	5	8500	5	8500
Maint. of Timber Plantation 4th	Jubbal	Juubal	Kharapathar	UF-Ori	4th year Maint.	5	8500	5	8500
Maint. of Timber Plantation 4th	Jubbal	Juubal	Kharapathar	UF-Jachli	4th year Maint.	5	8500	5	8500
Maint. of Timber Plantation 4th	Jubbal	Juubal	Badhal	UF-Badhal	4th year Maint.	5	8500	5	8500
Maint. of Timber Plantation 4th	Jubbal	Juubal	Shili	3b Giri	4th year Maint.	5	8500	5	8500
Maint. of Timber Plantation 4th	Jubbal	Juubal	Sanabha	UF-Sanabha	4th year Maint.	10	17000	10	17000
Maint. of Timber Plantation 4th	Jubbal	Juubal	Sanabha	Giri 4a	4th year Maint.	5	8500	5	8500
Maint. of Timber Plantation 4th	Jubbal	Sheel	Shallan	C. No. 11 Kulgaon	4th year Maint.	10	17000	10	17000
Maint. of Timber Plantation 4th	Jubbal	Sheel	Sheel	UF-Kayana	4th year Maint.	5	8500	5	8500
Maint. of Timber Plantation 4th	Jubbal	Sheel	Mandhol	C. No. 18 Sari	4th year Maint.	5	8500	5	8500
Maint. of Timber Plantation 4th	Tikkar	Tikkar	Kidwan	UF-Khali	4th year Maint.	5	8500	5	8500
Maint. of Timber Plantation 4th	Rohru	summerkot	Machoti	UF-Bhoot	4th year Maint.	10	17000	10	17000
Maint. of Timber Plantation 4th	Saraswati Nagar	Mandal	Kawalta	C. No. 2 Jakhi	4th year Maint.	5	8500	5	8500
						80	136000	80	136000
Maint. of Timber Plantation 5th	Rohru	Rohru	Kuttara	UF-Khashkandi	5th year Maint.	5	8500	5	8500
Maint. of Timber Plantation 5th	Rohru	Rohru	Dalgaon	C. No. 52 c	5th year Maint.	5	8500	5	8500
Maint. of Timber Plantation 5th	Sawra	Kudu	Kudu	DPF-Ori	5th year Maint.	5	8500	5	8500
Maint. of Timber Plantation 5th	Tikkar	Tikkar	Shrontha	C. No. 9a karchari	5th year Maint.	5	8500	5	8500
Maint. of Timber Plantation 5th	Jubbal	Jubbal	Shallan	C. No. 10 b Shallan	5th year Maint.	8	13600	8	13600
Maint. of Timber Plantation 5th	Jubbal	Jubbal	Kharapatha	UF-Deem	5th year Maint.	5	8500	5	8500
Maint. of Timber Plantation 5th	Jubbal	Shee	Shallan	C. 11 Kalgaon	5th year Maint.	8	13600	8	13600
						41	69700	41	69700
Cost of Plants for Raising of NTFP plantation				Cost of Plants	3rd Year Maint.	0	33900	0	33900
						0	33900	0	33900

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for Fodder plantation				Cost of Plants	4th year Maint.	0	3600	0	3600
Cost of Plants for Fodder plantation				Cost of Plants	5th year Maint.	0	69200	0	69200
						0	72800	0	72800
Cost of Plants for Timber plantation				Cost of Plants	4th year Maint.	0	102600	0	102600
Cost of Plants for Timber plantation				Cost of Plants	5th year Maint.	0	71100	0	71100
						0	173700	0	173700
Cost of Plants for Afforestation of degraded forest				Cost of Plants	3rd Year Maint.	0	0	0	0
Cost of Plants for Afforestation of degraded forest				Cost of Plants	4th year Maint.	0	51000	0	51000
Cost of Plants for Afforestation of degraded forest				Cost of Plants	5th year Maint.	0	12700	0	12700
						0	63700	0	63700
Maint.ofAfforestation degraded Forest 3rd	Saraswati Nagar	Kudu	Kudu	UPF-Kudu	3rd Year Maint.	5	8500	5	8500
Maint.ofAfforestation degraded Forest 3rd	Tikkar	Tikkar	Phrog	UPF-Ghansidhar	3rd Year Maint.	6	10200	6	10200
						11	18700	11	18700
Maint. of Afforestation degraded Forest 4th	Bashla	Arhal	Arhal	C. No. 32 b Arhal	4th year Maint.	5	8500	5	8500
Maint. of Afforestation degraded Forest 4th	Bashla	Khadrala	Kewali	C. No. 29 a	4th year Maint.	10	17000	10	17000
Maint. of Afforestation degraded Forest 4th	Khashadhar	Todsa	Banoti	UPF-Dhumera	4th year Maint.	5	8500	5	8500
Maint. of Afforestation degraded Forest 4th	Khashadhar	Todsa	Todsa	UPF-Amboi	4th year Maint.	5	8500	5	8500
Maint. of Afforestation degraded Forest 4th	Khashadhar	Khashadhar	Diswani	UPF-Lakadhar	4th year Maint.	10	17000	10	17000
Maint. of Afforestation degraded Forest 4th	Khashadhar	Khashadhar	Dali	C. No. 78 a Dali	4th year Maint.	10	17000	10	17000
Maint. of Afforestation degraded Forest 4th	Rohru	Gawas	Gawas	Bhwani Thach	4th year Maint.	5	8500	5	8500
Maint. of Afforestation degraded Forest 4th	Rohru	Summerkot	Summerkot	UPF-Dunsa	4th year Maint.	5	8500	5	8500
Maint. of Afforestation degraded Forest 4th	Saraswati Nagar	Mandal	Mandal	UF-Jharashli	4th year Maint.	5	8500	5	8500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Afforestation degraded Forest 4th	Tikkar	Tikkar	Tikkar	UPF-Nirgi	4th year Maint.	5	8500	5	8500
Maint. of Afforestation degraded Forest 4th	Tikkar	Tikkar	Sharontha	UPF-Fieldbag	4th year Maint.	5	8500	5	8500
						70	119000	70	119000
Maint. of Afforestation degraded Forest 5th	Rohru	Rohru	Gaona	C No.-54 Goana	5th year Maint.	8	13600	8	13600
Maint. of Afforestation degraded Forest 5th	Rohru	Gawas	Gawas	UPF-Pathrala	5th year Maint.	8	13600	8	13600
Maint. of Afforestation degraded Forest 5th	Bashla	Khadrala	Khangteri	UF-8 Bashuni	5th year Maint.	8	13600	8	13600
Maint. of Afforestation degraded Forest 5th	Tikkar	Tikkar	Kidwan	UPF-Tutupani	5th year Maint.	5	8500	5	8500
						29	49300	29	49300
Maint. of NTFP Plantation 3rd	Jubbal	Jubbal	Sanahba	Giri 5 D	3rd Year Maint.	11	19800	11	19800
Maint. of NTFP Plantation 3rd	Jubbal	Jubbal	Badhal	Giri I(a)	3rd Year Maint.	6	10800	6	10800
Maint. of NTFP Plantation 3rd	Jubbal	Jubbal	Badhal	Giri I(b)	3rd Year Maint.	5	9000	5	9000
Maint. of NTFP Plantation 3rd	Tikkar	Tikkar	Sharontha	UPF-Harshaltiba	3rd Year Maint.	5	9000	5	9000
						27	48600	27	48600
						313	878900	313	878900
Maintenance of Pasture									
Maint. of Pasture Plantation 3rd	Saraswati Nagar	Kudu	Pandranoo	DPF Sainj	3rd Year Maint.	5	8500	5	8500
						5	8500	5	8500
Maint. of pasture Plantation 4th	Rohru	Gawas	Gawas	82 b Gawas	4th year Maint.	10	17000	10	17000
Maint. of pasture Plantation 4th	Rohru	Gawas	Gawas	UF-54 Shalgi Thach	4th year Maint.	10	17000	10	17000
						20	34000	20	34000
Maint. of Pasture Plantation 5th	Rohru	Gawas	Gawas	Shalgi Thach	5th year Maint.	10	17000	10	17000
						10	17000	10	17000
Cost of Plants for pasture				Cost of Plants	3rd Year Maint.	0	0	0	0
Cost of Plants for pasture				Cost of Plants	4th year Maint.	0	2800	0	2800
Cost of Plants for pasture				Cost of Plants	5th year Maint.	0	0	0	0
						0	2800	0	2800
						35	62300	35	62300
Soil & water Conservation Works									

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Retaining wall	Khashadhar	Chirgaon	Jakhnoti	Jakhnoti	Retaining wall and check dams	0	0	0	0
Retaining wall	Khashadhar	Chirgaon	Jakhnoti	Sunda	Retaining wall and check dams	20	50600	20	50600
Retaining wall	S/Nagar	Mandal	Mandal	Sainj Nalla	Retaining wall and check dams	6	102000	6	102000
						26	152600	26	152600
River bank stabilization/Stream Bank Protection	Rohru	Gawas	Lowerkoti	Shekal Nalla	Stream bank protection (wire crates)	12	480000	12	480000
						12	480000	12	480000
Gully control	S/Nagar	Mandal	Mandal	Jarla Khad	Gully control	5	88200	5	88200
Gully control	S/Nagar	Mandal	Mandal	Mandal Nalla	Gully control	4	81600	4	81600
Gully control	S/Nagar	Mandal	Mandal	Jakod Nalla	Gully control	5	88200	5	88200
Gully control	Khashadhar	Chirgaon	Jakhnoti	Baldawada Nalla	Stream bank protection (wire crates)	0	0	0	0
						14	258000	14	258000
						52	890600	52	890600
						400	1831800	400	1831800
Name of CAT Plans : Paudi-Ta Lassa									
New Plantation									
Cost of Plants for Afforestation of degraded forest				Cost of Plants	Aff. New	0	355300	0	355300
						0	355300	0	355300
Cost of Plants for Assisted Natural Regeneration	Rohru	Gawas	Bagi	Bagi	New ANR	0	18800	0	18800
						0	18800	0	18800
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	New enrichment	0	68000	0	68000
						0	68000	0	68000
Afforestation of degraded forest	Rohru	Rohru	Machoti	Khalrgi	Aff. New	10	379000	10	379000
Afforestation of degraded forest	Rohru	Rohru	Dalgon	Balta	Aff. New	9	341100	9	341100

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						19	720100	19	720100
Assisted Natural Regeneration	Rohru	Gawas	Bagi	Bagi	New ANR	5	98500	5	98500
						5	98500	5	98500
Enrichment plantation/ Regeneration	Rohru	Rohru	Buthera	Khanola	New enrichment	5	161000	5	161000
						5	161000	5	161000
						29	1421700	29	1421700
Maint. of Old Plantation									
1st Herb Maint.	Rohru	Gawas	Gawas	Shalgi thach	1st Maint.	5	13500	5	13500
1st Herb Maint.	Rohru	Summerkot	Summerkot	Sungri	1st Maint.	5	13500	5	13500
1st Herb Maint.	Khashadhar	Todsa	Jangla	UPF-Jangla	1st Maint.	5	13500	5	13500
						15	40500	15	40500
Cost of Plants for Herb Plantation	Rohru	Gawas	Gawas	Shalgi thach	1st Maint.	0	0	0	0
Cost of Plants for Afforestation of degraded forest				Cost of Plants	1st Maint.	0	73900	0	73900
						0	73900	0	73900
Maint. of Afforestation degraded Forest 1st	Rohru	Summerkot	Summerkot	Bhamnoli	1st Maint.	10	48000	10	48000
Maint. of Afforestation degraded Forest 1st	Khashadhar	Khashadhar	Telga	Khashadhar	1st Maint.	10	48000	10	48000
						20	96000	20	96000
						35	210400	35	210400
Dev. of Nurseries									
Nursery Development	Rohru	Rohru	Buthera	Buthera Nursery	Nursery development	1	100000	1	100000
						1	100000	1	100000
						1	100000	1	100000
Soil & water Conservation Works									
Wire crates	Rohru	Rohru	Kui	Bhamnoli slip	i) Crate wire check dams	10	300000	10	300000
Wire crates	Rohru	Summerkot	Kui	Chamni Gad	ii) Crate wire check dams	6	180000	6	180000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Wire crates	Rohru	Summerkot	Gawas	Phakal Khad	ii) Crate wire check dams	6	180000	6	180000
						22	660000	22	660000
DRSM Cdams	Rohru	Summerkot	KUi	Chamni Gad	i) Dry stone check damds	4	85000	4	85000
DRSM Cdams	Rohru	Gawas	Gawas	Phakal Khad	i) Dry stone check damds	5	85000	5	85000
						9	170000	9	170000
						31	830000	31	830000
Wild Life Activities									
Wild Life Activities	Bashla	Arhal	Malkhoon	C. No. 30 d	i) C/o Water holes	1	50000	1	50000
Wild Life Activities	Rohru	Gawas	Gawas	C. No.82 b	i) C/o Water holes	1	50000	1	50000
Wild Life Activities	Rohru	-	-	-	ii) Sign board slogan etc	0	30000	0	30000
						2	130000	2	130000
						2	130000	2	130000
						98	2692100	98	2692100
Name of Circle : Hamirpur									
Name of Division : Hamirpur									
Name of CAT Plans : Nadaun Irrigation Project									
New Plantation									
Cost of Plants for Afforestation of degraded forest					Cost of Plants	0	374400	0	174400
Cost of Plants for Afforestation of degraded forest					Less Advance Nursery Allotted during 2016-17	0	-200000	0	0
						0	174400	0	174400
Cost of Plants for Enrichment plantation/Regeneration	Nadaun	Nadaun	Tillu	DPF Tillu C2c Nala Near Tillu Khas (well) Village		0	0	0	0
Cost of Plants for Enrichment plantation/Regeneration					Cost of Plants	0	478400	0	478400
Cost of Plants for Enrichment plantation/Regeneration					Less Advance Nursery Allotted during 2016-17	0	-300000	0	-300000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for Enrichment plantation/ Regeneration					Cost of Plants Eco dev	0	260000	0	260000
Cost of Plants for Enrichment plantation/ Regeneration					Less Advance Nursery Allotted during 2016-17	0	-100000	0	-100000
						0	338400	0	338400
Afforestation of degraded forest	Nadaun	Nadaun	Tillu	UPF Tillu Nala Near Tillu Village	JFM Planting Enrichment	3	56800	3	56800
Afforestation of degraded forest	Nadaun	Nadaun	Tillu	UPF Suhan Tillu II near Suhan Village (P.39 Tillu c2c)	JFM Planting Enrichment	3	56800	3	56800
Afforestation of degraded forest	Nadaun	Nadaun	Dhanpur	UPF 316 Dhanpur	JFM Planting Enrichment	5	94700	5	94700
Afforestation of degraded forest	Nadaun	Nadaun	Dhanpur	UPF Palyal Palyal Village	JFM Planting Enrichment	3	56800	3	56800
Afforestation of degraded forest	Nadaun	Nadaun	Dhanpur	UPF Dobbar Patta	JFM Planting Enrichment	2	37900	2	37900
Afforestation of degraded forest	Nadaun	Nadaun	Chathiar	UPF Jangal	JFM Planting Enrichment	2	37900	2	37900
Afforestation of degraded forest	Nadaun	Nadaun	Chathiar	UPF Khaler	JFM Planting Enrichment	2	37900	2	37900
Afforestation of degraded forest	Nadaun	Nadaun	Jihan	UPF Badiar	JFM Planting Enrichment	10	189500	10	189500
Afforestation of degraded forest	Nadaun	Nadaun	Dangri	P.23 Loharkar c1a	JFM Planting Enrichment	6	113700	6	113700
						36	682000	36	682000
Enrichment plantation/ Regeneration	Nadaun	Nadaun	Tillu	DPF Tillu C2c Nala Near Tillu Khas (well) Village		1	18900	1	18900
Enrichment plantation/ Regeneration	Nadaun	Nadaun	Tillu	P.38 Kuthar near village U300 Nagarda		3	56800	3	56800
Enrichment plantation/ Regeneration	Nadaun	Nadaun	Tillu	P.35 Rara Jori C Palyal		3	56800	3	56800
Enrichment plantation/ Regeneration	Nadaun	Nadaun	Chathiar	P.36 Jihan c5c		8	151600	8	151600
Enrichment plantation/ Regeneration	Nadaun	Kangoo	Batran	P.27 Basaral c3b & C3c		4	75800	4	75800
Enrichment plantation/ Regeneration	Nadaun	Kangoo	Dangri	Govt. land Bunni		2	37900	2	37900
Enrichment plantation/ Regeneration	Nadaun	Kangoo	Batran	P.24 Batran C1a & C1b		3	56800	3	56800
Enrichment plantation/ Regeneration	Nadaun	Kangoo	Batran	UPF 270 Ghaloon		2	37900	2	37900
Enrichment plantation/ Regeneration	Nadaun	Kangoo	Batran	P.28 Bhounti C3a		3	56800	3	56800
Enrichment plantation/ Regeneration	Nadaun	Kangoo	Batran	P.28 Bounti C1c		3	56800	3	56800

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Enrichment plantation/ Regeneration	Nadaun	Nadaun	Chathiar	P.35 Rara Jori C3a, C3b, C3c		4	75800	4	75800
Enrichment plantation/ Regeneration	Nadaun	Nadaun	Chathiar	P.35 Rara Jori c5a		2	37900	2	37900
Enrichment plantation/ Regeneration	Nadaun	Nadaun	Chathiar	UPF Palassi		6	113700	6	113700
Enrichment plantation/ Regeneration	Nadaun	Nadaun	Chathiar	UPF Amlehu		2	37900	2	37900
Enrichment plantation/ Regeneration	Nadaun	Nadaun	Tillu	P.39 Tillu C1a C1c, C1b	1st Maint. 50% infested areas (Planting)	15	63000	15	63000
Enrichment plantation/ Regeneration	Nadaun	Kangoo	Dangri	P.20 Malag c2b, c2c & c2d	1st Maint. 50% infested areas (Planting)	10	42000	10	42000
Enrichment plantation/ Regeneration	Nadaun		Tillu	P.39 Tillu C1a C1c, C1b	Planting (ECO Dev.)	15	284000	4	75800
Enrichment plantation/ Regeneration	Nadaun		Dangri	P 20 Malag c2b, c2c & c2d	Planting (ECO Dev.)	10	189500	10	189500
Enrichment plantation/ Regeneration	Nadaun		Tillu	UPF Tillu Nala Near Tillu Village	1st Maint. 50% infested areas (Planting)	3	12600	3	12600
Enrichment plantation/ Regeneration	Nadaun		Tillu	UPF Suhan Tillu II near Suhan Village (P 39 Tillu c2c)	1st Maint. 50% infested areas (Planting)	3	12600	3	12600
Enrichment plantation/ Regeneration	Nadaun		Dhanpur	UPF 316 Dhanpur	1st Maint. 50% infested areas (Planting)	5	21000	5	21000
Enrichment plantation/ Regeneration	Nadaun		Dhanpur	UPF Palyal Palyal Village	1st Maint. 50% infested areas (Planting)	3	12600	3	12600
Enrichment plantation/ Regeneration	Nadaun		Dhanpur	UPF Dobbar Patta	1st Maint. 50% infested areas (Planting)	2	8400	2	8400
Enrichment plantation/ Regeneration	Nadaun		Chathiar	UPF Jangal	1st Maint. 50% infested areas (Planting)	2	8400	2	8400
Enrichment plantation/ Regeneration	Nadaun		Chathiar	UPF Khaler	1st Maint. 50% infested areas (Planting)	2	8400	2	8400
Enrichment plantation/ Regeneration	Nadaun		Jihan	UPF Badiar	1st Maint. 50% infested areas (Planting)	10	42000	10	42000
Enrichment plantation/ Regeneration	Nadaun		Dangri	P 23 Loharkar C1a	1st Maint. 50% infested areas (Planting)	6	25200	6	25200
						132	1601100	121	1392900
						168	2795900	157	2587700

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Dev. of Nurseries									
Nursery Development	Nadaun	Kangoo	Batran	Hathol nursery	Nusery Dev.	1	100000	1	100000
Nursery Development	Nadaun	Nadaun	Rangas	Sohri nursery	Nusery Dev.	1	100000	1	100000
Nursery Development					Nursery support	0	0	0	0
						2	200000	2	200000
						2	200000	2	200000
Soil & water Conservation Works									
Bio engineering works	Nadaun	Nadaun	Tillu	UPF Tillu Nala Near Tillu Village		1	18900	1	18900
Bio engineering works	Nadaun	Nadaun	Tillu	DPF Tillu C2b Nala Near Tillu Village		1	18900	1	18900
Bio engineering works	Nadaun	Kangoo	Batran	P.28 Bhounti C3a		2	39400	2	37900
Bio engineering works	Nadaun	Kangoo	Batran	P.28 Bounti C1c		2	39400	2	37900
Bio engineering works				Cost of Plants		0	62400	0	62400
						6	179000	6	176000
Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	c/o Pond P.39 Tillu C1a C1c, C1b	c/o Pond	9	117000	0	0
Soil & Moisture Cons. Works	Nadaun	Kangoo	Dangri	c/o Pond P.20 Malag c2b, c2c & c2d	c/o Pond	6	78000	6	78000
Soil & Moisture Cons. Works	Nadaun	Kangoo	Batran	Crate Wire check Dam at UPF Ghaloon	S&WC	1	29000	1	29000
Soil & Moisture Cons. Works	Nadaun	Kangoo	Batran	SDD at P.28 Bhounti	S&WC	1	170000	0	0
Soil & Moisture Cons. Works	Nadaun	Kangoo	Batran	WHS at P. 28 Bhounti	S&WC	1	240000	0	0
Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	WHS at UPF Plassi & Amlehru	S&WC	1	39600	1	39600
Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	R/Wall at UP Plassi & Amlehru	S&WC	1	55200	1	55200
Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	WHS at UPF Rara Jori near vill. Bapsara	S&WC	1	357600	0	0
Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	WHS UPF Amlehru Govt. land.	S&WC	1	87600	0	0

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	Loose boulder check dam near Bela Village	S&WC	1	24000	1	24000
Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	Loose boulder check dam near Bela Village	S&WC	1	10000	1	10000
Soil & Moisture Cons. Works	Nadaun	Nadaun	Jeehan	DM Check dam at UPF Badiar	S&WC	1	16000	1	16000
Soil & Moisture Cons. Works	Nadaun	Nadaun	Jeehan	DM Check dam at UPF Badiar	S&WC	1	20000	1	20000
Soil & Moisture Cons. Works	Nadaun	Nadaun	Jeehan	DM Check dam at UPF Badiar	S&WC	1	38000	1	38000
Soil & Moisture Cons. Works	Nadaun	Nadaun	Jeehan	DM Check dam at UPF Badiar	S&WC	1	38000	1	38000
						28	1320000	15	347800
						34	1499000	21	523800
Infrastructure Development									
Maintenance of Forest Infrastructure Development									
Maint of Govt. Buldings					Infrastructure Support for Kangoo I/Hut	0	100000	0	100000
Maint of Govt. Buldings					Infrastructure Support for Jeehan I/Hut	0	100000	0	100000
						0	200000	0	200000
						0	200000	0	200000
Other Ancillary Works									
Publicity/awareness/training					Training & extension programme	0	40000	0	40000
Publicity/awareness/training					Mobilization of User groups	0	25000	0	25000
						0	65000	0	65000
						0	65000	0	65000
Others Activities									
Moisture Re-tension interventions					Moisture retention intervention/ponds	0	100000	0	100000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						0	100000	0	100000
Energy Saving devices					Fuelwood saving devices	0	100000	0	100000
						0	100000	0	100000
Capacity building					Capacity building.	0	25000	0	25000
						0	25000	0	25000
Treatment of Private land					Distribution of plants for private planting	0	30000	0	30000
						0	30000	0	30000
Development of private land			detail of areas not given		Planting on Private land	5	123200	5	123200
						5	123200	5	123200
						5	378200	5	378200
Wild Life Activities									
Wild Life Activities					Wildlife management and biodiversity conservation	0	25000	0	25000
						0	25000	0	25000
Anti pocher activity					Forest Protection from Forest Fires	0	100000	0	100000
						0	100000	0	100000
						0	125000	0	125000
Maint_of_Lantana									
Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	DPF Tillu C2c Nala Near Tillu Khas (well) Village	Ist maintenance of lantana uprooted area 50 %	1	4200	1	4200
Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	P.38 Kuthar near village U300 Nagarda	Ist maintenance of lantana uprooted area 50 %	3	12600	3	12600
Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	P.35 Rara Jori C Palyal	Ist maintenance of lantana uprooted area 50 %	3	12600	3	12600
Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Chathiar	P.36 Jihan c5c	Ist maintenance of lantana uprooted area 50 %	8	33600	8	33600
Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P.27 Basaral c3b & C3c	Ist maintenance of lantana uprooted area 50 %	4	16800	4	16800

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Dangri	Govt. land Bunni	Ist maintenance of lantana uprooted area 50 %	2	8400	2	8400
Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P.24 Batran C1a & C1b	Ist maintenance of lantana uprooted area 50 %	3	12600	3	12600
Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	UPF 270 Ghaloon	Ist maintenance of lantana uprooted area 50 %	2	8400	2	8400
Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P.28 Bhounti C3a	Ist maintenance of lantana uprooted area 50 %	3	12600	3	12600
Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P.28 Bounti C1c	Ist maintenance of lantana uprooted area 75 %	3	12600	3	12600
						32	134400	32	134400
Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	P.35 Rara Jori C3a, C3b, C3c	Ist maintenance of lantana uprooted area 75 %	4	19400	4	19400
Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	P.35 Rara Jori c5a	Ist maintenance of lantana uprooted area 75 %	2	9700	2	9700
Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	UPF Palassi	Ist maintenance of lantana uprooted area 75 %	6	29100	6	29100
Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	UPF Amlehru	Ist maintenance of lantana uprooted area 75 %	2	9700	2	9700
						14	67900	14	67900
						46	202300	46	202300
						255	5465400	231	4282000
Name of Circle : Kullu									
Name of Division : Kullu									
Name of CAT Plans : Allian Duhangan									
New Plantation									
Cost of Plants for Afforestation of degraded forest				Cost of Plants	New Plantation	0	187000	0	187000
						0	187000	0	187000
Afforestation of degraded forest	Manali	Vashishat	Prini	2/17 Hamta C-Ic	New Plantation	10	379000	10	379000
						10	379000	10	379000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						10	566000	10	566000
Maint. of Old Plantation									
Cost of Plants for Afforestation of degraded forest				Cost of Plants	1st year	0	56100	0	56100
Cost of Plants for Afforestation of degraded forest				Cost of Plants	2nd year	0	74800	0	74800
Cost of Plants for Afforestation of degraded forest				Cost of Plants	3rd year	0	37400	0	37400
Cost of Plants for Afforestation of degraded forest				Cost of Plants	4th year	0	28000	0	28000
Cost of Plants for Afforestation of degraded forest				Cost of Plants	5th year	0	28000	0	28000
						0	224300	0	224300
Maint. of Afforestation degraded Forest 1st	Manali	Vashishat	Prini	2/17 Hamta gahar C-Ia	1st year	10	48000	10	48000
						10	48000	10	48000
Maint. of Afforestation degraded Forest 2nd	Manali	Vashishat	Prini	2/17 Hamta gahar C-Ia	2nd year	15	48750	15	48750
Maint. of Afforestation degraded Forest 2nd	Manali	Vashishat	Prini	2/17 Hamta gahar C-Ic	2nd year	5	16250	5	16250
						20	65000	20	65000
Maint. of Afforestation degraded Forest 3rd	Manali	Vashishat	Prini	2/17 Hamta gahar C-IIa	3rd year	20	34000	20	34000
						20	34000	20	34000
Maint. of Afforestation degraded Forest 4th	Manali	Vashishat	Prini	2/17 Hamta C-Iia	4th year	10	17000	10	17000
Maint. of Afforestation degraded Forest 4th	Manali	Vashishat	Prini	2/16 Upper Rahani	4th year	5	8500	5	8500
						15	25500	15	25500
Maint. of Afforestation degraded Forest 5th	Manali	Vashishat	Prini	2/17 Hamta C-Iib	5th year	10	17000	10	17000
Maint. of Afforestation degraded Forest 5th	Manali	Vashishat	Aleo	2/16 Upper Rahani	5th year	5	8500	5	8500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						15	25500	15	25500
						80	422300	80	422300
Nursery Development									
Nursery Development	Manali	Manali	Manal	1/1 Bajrundi	Maint. Nursery	1	100000	1	100000
						1	100000	1	100000
						1	100000	1	100000
						91	1088300	91	1088300
Name of CAT Plans : Baragaon									
New Plantation									
Maint. of Old Plantation									
Maint. of Enrichment/Regeneration Plantation 2nd	P/Kuhl	Katrain	Baragarh	BG -III Bran Phat	2nd year	20	48000	20	48000
Maint. of Enrichment/Regeneration Plantation 2nd	P/Kuhl	Katrain	Baragarh	2/35 Kalagorch	2nd year	10	24000	10	24000
Maint. of Enrichment/Regeneration Plantation 2nd	P/Kuhl	Katrain	P/Kuhal	2/38Cv	2nd year	10	24000	10	24000
						40	96000	40	96000
Maint. of Enrichment/Regeneration Plantation 3rd	P/Kuhl	Katrain	Baragarh	2/35 Cia	3rd year	15	19500	15	19500
Maint. of Enrichment/Regeneration Plantation 3rd	P/Kuhl	Katrain	P/Kuhl	2/38 Cic	3rd year	10	13000	10	13000
Maint. of Enrichment/Regeneration Plantation 3rd	P/Kuhl	Katrain	P/Kuhl	BG-III Guar	3rd year	5	6500	5	6500
						30	39000	30	39000
Cost of Plants for Raising of NTFP plantation				Cost of Plants	2nd year	0	67000	0	67000
Cost of Plants for Raising of NTFP plantation				Cost of Plants	3rd year	0	50200	0	50200
						0	117200	0	117200
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	2nd year	0	108800	0	108800
Cost of Plants for Enrichment plantation/Regeneration				Cost of Plants	3rd year	0	40800	0	40800

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						0	149600	0	149600
Cost of Plants for Afforestation of degraded forest				Cost of Plants	1st year	0	168300	0	168300
Cost of Plants for Afforestation of degraded forest	P/Kuhl	Katrain	Baragarh	BG-III Sorapandhe	2nd year	0	0	0	0
Cost of Plants for Afforestation of degraded forest				Cost of Plants	3rd year	0	9300	0	9300
Cost of Plants for Afforestation of degraded forest				Cost of Plants	4th year	0	93500	0	93500
						0	271100	0	271100
Maint. of Afforestation degraded Forest 1st	P/Kuhl	Katrain	P/Kuhal	shithlinala	1st year	20	96000	20	96000
Maint. of Afforestation degraded Forest 1st	P/Kuhl	Katrain	Baragarh	BG-III Sorapandhe	2nd year	10	48000	10	48000
						30	144000	30	144000
Maint. of Afforestation degraded Forest 3rd	P/Kuhl	Katrain	Baragarh	2/35 C-II	3rd year	5	8500	5	8500
						5	8500	5	8500
Maint. of Afforestation degraded Forest 4th	P/Kuhl	Katrain	Pankot	2/36 Goggal I	4th year	10	17000	10	17000
Maint. of Afforestation degraded Forest 4th	P/Kuhl	Katrain	Pankot	2/36 goggal II	4th year	5	8500	5	8500
Maint. of Afforestation degraded Forest 4th	P/Kuhl	Katrain	P/Kuhl	2/38 civ	4th year	10	17000	10	17000
Maint. of Afforestation degraded Forest 4th	P/Kuhl	Katrain	P/Kuhl	2/38 CV	4th year	5	8500	5	8500
Maint. of Afforestation degraded Forest 4th	P/Kuhl	Katrain	Baragarh	2/35 Cic	4th year	10	17000	10	17000
Maint. of Afforestation degraded Forest 4th	P/Kuhl	Katrain	Baragarh	2/35 Cic	4th year	5	8500	5	8500
Maint. of Afforestation degraded Forest 4th	P/Kuhl	Katrain	Pankot	2/37 Cia	4th year	5	8500	5	8500
						50	85000	50	85000
Maint. of NTFP Plantation 2nd	P/Kuhl	Katrain	Pankot	2/37 Civ	2nd year	15	32200	15	32200
Maint. of NTFP Plantation 2nd	P/Kuhl	Katrain	P/Kuhl	2/38 Cic	2nd year	10	21500	10	21500
Maint. of NTFP Plantation 2nd	P/Kuhl	Katrain	P/Kuhl	2/38 Cv-I	2nd year	5	10700	5	10700
Maint. of NTFP Plantation 2nd	P/Kuhl	Katrain	P/Kuhl	2/38 Cv-II	2nd year	10	21500	10	21500
						40	85900	40	85900
Maint. of NTFP Plantation 3rd	P/Kuhl	Katrain	Baragarh	2/35 Cia	3rd year	15	27000	15	27000
Maint. of NTFP Plantation 3rd	P/Kuhl	Katrain	Baragarh	2/35 Cii	3rd year	5	9000	5	9000
Maint. of NTFP Plantation 3rd	P/Kuhl	Katrain	Baragarh	2/35 Cic	3rd year	10	18000	10	18000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of NTFP Plantation 3rd	P/Kuhl	Katrain	Pankot	2/36 Goggal	3rd year	10	18000	10	18000
						40	72000	40	72000
						235	1068300	235	1068300
Dev. of Nurseries									
Nursery Development	P/Kuhl	Katrain	P/Kuhl	P/Kuhal	Maint. Nursery	1	200000	1	200000
Nursery Development	P/Kuhl	Katrain	P/Kuhl	Shilla	Maint. Nursery	1	100000	1	100000
						2	300000	2	300000
						2	300000	2	300000
						237	1368300	237	1368300
Name of Circle : Kullu									
Name of Division : Parvati									
Name of CAT Plans : Malana-I									
New Plantation									
Cost of Plants for Afforestation of degraded forest				Cost of Plants	New Plantation	0	93500	0	24467
						0	93500	0	24467
Afforestation of degraded forest	Kasol	Kasol	Malana	Ushko	New Plantation	5	189500	5	189500
						5	189500	5	189500
						5	283000	5	213967
Maint. of Old Plantation									
Cost of Plants for Afforestation of degraded forest				Cost of Plants	1st year Maintt	0	28000	0	0
Cost of Plants for Afforestation of degraded forest				Cost of Plants	Ivth Year	0	28000	0	0
Cost of Plants for Afforestation of degraded forest				Cost of Plants	Vth Year	0	22400	0	0
						0	78400	0	0
Maint. of Afforestation degraded Forest 1st	Kasol	Kasol	Malana	Malana Pichhe	1st year Maintt	5	24000	5	24000
						5	24000	5	24000
Maint. of Afforestation degraded Forest 4th	Kasol	Kasol	do	Sucheni	Ivth Year	15	25500	15	25500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						15	25500	15	25500
Maint. of Afforestation degraded Forest 5th	Kasol	Kasol	do	Tangrol	Vth Year	12	20400	12	20400
						12	20400	12	20400
						32	148300	32	69900
						37	431300	37	283867
Name of CAT Plans : Malana-II									
New Plantation									
Cost of Plants for Afforestation of degraded forest				Cost of Plants	New Platation	0	224400	0	117680
						0	224400	0	117680
Afforestation of degraded forest	Kasol	Kasol	Malana	Barnidhar-II	New Platation	12	454800	12	454800
						12	454800	12	454800
						12	679200	12	572480
Pasture Development									
Pasture Development	Kasol	Kasol	Malana	Aaina	New	15	568500	15	568500
						15	568500	15	568500
Cost of Plants for Pasture				Cost of Plants		0	280500	0	137445
						0	280500	0	137445
						15	849000	15	705945
Maint. of Old Plantation									
Cost of Plants for Development of Medicinal Plants				Cost of Plants	RDF 4th year	0	18700	0	8100
Cost of Plants for Development of Medicinal Plants				Cost of Plants	RDF 5th year	0	18700	0	8100
						0	37400	0	16200
Cost of Plants for Afforestation of degraded forest				Cost of Plants	Afforestation Ist year Maintt	0	56100	0	24321
Cost of Plants for Afforestation of degraded forest				Cost of Plants	2nd year	0	29900	0	12970

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for Afforestation of degraded forest				Cost of Plants	4th year	0	18700	0	8100
Cost of Plants for Afforestation of degraded forest				Cost of Plants	5th year	0	18700	0	8100
						0	123400	0	53491
Maint. of Afforestation degraded Forest 1st	Kasol	Kasol	Malana	Moridhag	Afforestation 1st year Maintt	10	48000	10	48000
						10	48000	10	48000
Maint. of Afforestation degraded Forest 2nd	Kasol	Kasol	Malana	Bekar Thach	2nd year	8	26000	8	26000
						8	26000	8	26000
Maint. of Afforestation degraded Forest 4th	Kasol	Kasol	Malana	Nagger- III	4th year	10	17000	10	17000
						10	17000	10	17000
Maint. of Afforestation degraded Forest 5th	Kasol	Kasol	Malana	Nagger- III	5th year	10	17000	10	17000
						10	17000	10	17000
Maint. of Development of Med. Forest 5th	Kasol	Kasol	Malana	Himkapin	RDF 5th year	10	17000	10	17000
						10	17000	10	17000
Maint. of Development of Med. Forest 4th	Kasol	Kasol	Malana	Himkapin	RDF 4th year	10	17000	10	17000
						10	17000	10	17000
						58	302800	58	211691
Maint. of Pasture Plantation 1st	Kasol	Kasol	Malana	Chhota Garahen	Pasture 1st year Maintt	10	35500	10	35500
						10	35500	10	35500
Maint. of Pasture Plantation 2nd	Kasol	Kasol	Malana	Dodang Thach	2nd year	21	50400	21	50400
						21	50400	21	50400
Maint. of Pasture Plantation 3rd	Kasol	Kasol	Malana	Sarpat Thach	3rd year	15	19500	15	19500
						15	19500	15	19500
Maint. of pasture Plantation 4th	Kasol	Kasol	Malana	Sarpat Thach	4th year	15	19500	15	19500
						15	19500	15	19500
Cost of Plants for pasture				Cost of Plants	Pasture 1st year Maintt	0	56100	0	24321
Cost of Plants for pasture				Cost of Plants	2nd year	0	78500	0	34050
Cost of Plants for pasture				Cost of Plants	3rd year	0	28000	0	12160

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for pasture				Cost of Plants	4th year	0	28000	0	14370
						0	190600	0	84901
						61	315500	61	209801
Equipments/Tools					Telephone EPABX	0	50000	0	50000
Equipments/Tools					Photocopier Machine	0	50000	0	50000
						0	100000	0	100000
						146	2246500	146	1799917
Name of CAT Plans : Parvati-II									
New Plantation									
Pasture Development	Kasol		Tulga	Bhandag	Planting	5	189500	5	189500
Pasture Development	Kasol		Tosh	Shadithach	Planting	5	189500	5	189500
						10	379000	10	379000
Cost of Plants for Pasture				Cost of Plants		0	187000	0	15510
						0	187000	0	15510
						10	566000	10	394510
Maint. of Old Plantation									
Maint. of Fodder Plantation 3rd		Pulga	Tulga	Piachkari	3rd year	10	17000	10	17000
						10	17000	10	17000
Maint. of Energy Plantation 2nd	Kasol	Pulga	Tulga	Bara nalla	2nd year	10	32500	10	32500
						10	32500	10	32500
Maint. of Fodder Plantation 4th		Pulga	Tulga	Iceeruar	4th year	10	17000	10	17000
						10	17000	10	17000
Cost of Plants for Fodder plantation				Cost of Plants	3rd year	0	18700	0	6000
Cost of Plants for Fodder plantation				Cost of Plants	4th year	0	18700	0	6000
						0	37400	0	12000
Cost of Plants for Afforestation of degraded forest				Cost of Plants	1st year Maintt	0	106600	0	7150
Cost of Plants for Afforestation of degraded forest				Cost of Plants	2nd year	0	112200	0	8460

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Cost of Plants for Afforestation of degraded forest				Cost of Plants	3rd year	0	28000	0	2320
Cost of Plants for Afforestation of degraded forest				Cost of Plants	4th year	0	18700	0	2360
						0	265500	0	20290
Cost of Plants Energy Plantation				Cost of Plants	2nd year	0	37400	0	11970
						0	37400	0	11970
Maint. of Afforestation degraded Forest 1st	Kasol	Pulga	Tulga	Bhandung	1st year Maintt	11	52800	11	52800
Maint. of Afforestation degraded Forest 1st	Kasol	Tosh	Tosh	Sri-age-II	1st year Maintt	8	38400	8	38400
						19	91200	19	91200
Maint.of Afforestation degraded Forest 2nd	Kasol	Pulga	Tulga	Jigrai	2nd year	15	48700	15	48700
Maint.of Afforestation degraded Forest 2nd		Tosh	Tosh	Kajaki	2nd year	15	48700	15	48700
						30	97400	30	97400
Maint.ofAfforestation degraded Forest 3rd	Kasol	Pulga	Tulga	Icee Ruari	3rd year	15	25500	15	25500
						15	25500	15	25500
Maint. of Afforestation degraded Forest 4th	Kasol	Pulga	Tulga	Ghahi- hethe	4th year	15	25500	15	25500
						15	25500	15	25500
						109	646400	109	350360
Soil & water Conservation Works									
Diversion drains	Pulga	Tulga	Tebla btti		Diversion drains	1	525000	1	525000
Diversion drains	Tosh	Tosh	Chhering		Diversion drains	1	525000	1	525000
Diversion drains	Kasol	Pulga	Tulga	Khirganga	Diversion drain	1	26200	1	26200
						3	1076200	3	1076200
Retaining wall	Kasol	Pulga	Tulga	Teba Bati	Retaining Wall	1	195000	1	195000
Retaining wall	Kasol	Tosh	Tosh	Bakar Nal	Retaining Wall	1	157100	0	157100
Retaining wall	Kasol	Pulga	Tulga	Chhotti	R/Wall	1	4500	1	4500
Retaining wall	Kasol	Pulga	Tulga	Chhepni	R/Wall	1	3900	1	3900
Retaining wall	Kasol	Pulga	Tulga	Tunda Bhoj	R/Wall	1	3000	1	3000
Retaining wall	Kasol	Tosh	Tosh	Budhvan	R/wall	1	23000	1	23000
Retaining wall	Kasol	Tosh	Tosh	Shila Nala	R/wall	1	4500	1	4500

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						7	391000	6	391000
Wire crates	Kasol	Tosh	Tosh	Morikhhol	R/wall	26	685000	26	685000
Wire crates	Kasol	Pulga	Tulga	Getchu Nala	Crate wire C/Dams (Main Gully)	6	274000	6	274000
Wire crates	Kasol	Pulga	Tulga	Shaila Bagra	Crate wire C/Dams (Main Gully)	10	493200	10	493200
Wire crates	Kasol	Tosh	Tosh	Shila Nal	Crate wire C/Dams (Main Gully)	9	411000	9	411000
Wire crates	Kasol	Tosh	Tosh	Jirah	Crate wire C/Dams (Main Gully)	15	190000	15	190000
Wire crates	Kasol	Tosh	Tosh		Crate wire C/Dams (Inside Gully)	15	190000	15	190000
Wire crates	Kasol	Pulga	Tulga		Crate wire C/Dams (Inside Gully)	6	111000	6	111000
Wire crates	Kasol	Pulga	Tulga	Bindravan	Crate wire C/Dams (Main Nalla)	6	111000	0	111000
Wire crates	Kasol	Pulga	Tulga	Tangru Nal	Crate wire C/Dams (Main Nalla)	9	151400	9	151400
Wire crates	Kasol	Tosh	Tosh	Kabal Nal	Crate wire C/Dams (Main Nalla)	21	575400	21	575400
Wire crates	Kasol	Pulga	Tulga	Bindravan	Wire crates	6	164400	6	164400
Wire crates	Kasol	Pulga	Tulga	Icee Nal	Wire crates	12	328800	12	328800
Wire crates	Kasol	Tosh	Tosh	Jirah	Wire crates	15	411000	15	411000
						156	4096200	150	4096200
DRSM Cdams	Kasol	Tosh	Tosh	Kachum	Wire crates	0	0	0	0
DRSM Cdams	Kasol	Pulga	Tulga	Icee Nal	C/Dam (Crate wire)	10	8300	0	8300
DRSM Cdams	Kasol	Pulga	Tulga	Khiringanga	DRSM C/Dam	6	8200	0	8200
DRSM Cdams	Kasol	Pulga	Tulga	Khiringanga	C/wall (Crate wire)	12	8200	0	8200
DRSM Cdams	Kasol	Tosh	Tosh	Jirah Nal	DRSM C/Dam	12	10000	0	10000
DRSM Cdams	Kasol	Tosh	Tosh	Kabul	DRSM C/Dam	9	10000	0	10000
DRSM Cdams	Kasol	Tosh	Tosh	Kachum	C/Dam (Crate wire)	9	12300	0	12300
DRSM Cdams	Kasol	Tosh	Tosh	Jirah	C/Dam (Crate wire)	7	12300	0	12300

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
DRSM Cdams	Kasol			Muskad	C/Dam (Crate wire)	1	9900	0	9900
						66	79200	0	79200
Const. of brush wood Cdams	Kasol	Pulga	Tulga	Bindraavan	Brushwood C/Dams	3	14200	0	14200
						3	14200	0	14200
						235	5656800	159	5656800
						354	6869200	278	6401670
Name of Circle : Kullu									
Name of Division : Seraj									
Name of CAT Plans : Parvati-III									
New Plantation									
Cost of Plants for Afforestation of degraded forest				Cost of Plants	New Plantaion	0	411400	0	185000
						0	411400	0	185000
Afforestation of degraded forest	Sainj	Sainj	Deori	Tindha dhar	New Plantaion	5	189500	5	189450
Afforestation of degraded forest	Sainj	Sainj	Deori	Badola Phat	New Plantaion	3	113700	3	113700
Afforestation of degraded forest	Sainj	Sainj	Sainj	Shukari dhar	New Plantaion	5	189500	5	189490
Afforestation of degraded forest	Sainj	Sainj	Gohi	Phagla Phat	New Plantaion	5	189500	5	189498
Afforestation of degraded forest	Sainj	Sainj	Gohi	Shayad dhar	New Plantaion	4	151600	4	151600
						22	833800	22	833738
						22	1245200	22	1018738
Maint. of Old Plantation									
Cost of Plants for Raising of NTFP plantation				Cost of Plants	2 nd Maint.	0	33500	0	0
Cost of Plants for Raising of NTFP plantation				Cost of Plants	3rd Maint.	0	44000	0	0
						0	77500	0	0
Cost of Plant for Aff.				Cost of Plants	1st year	0	224400	0	0
Cost of Plant for Aff.				Cost of Plants	2nd year	0	71000	0	0
Cost of Plant for Aff.				Cost of Plants	3rd year	0	18700	0	0
Cost of Plant for Aff.				Cost of Plants	4th year	0	28000	0	0
Cost of Plant for Aff.				Cost of Plants	5th Year	0	87900	0	0
						0	430000	0	0

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of Afforestation 1st Maint.	Sainj	Sainj	Gohi	Mobha	Ist year	5	24000	5	24000
Maint. of Afforestation 1st Maint.	Sainj	Sainj	Gohi	Chharan	Ist year	5	24000	5	24000
Maint. of Afforestation 1st Maint.	Sainj	Sainj	Deori	2/39 Shikarla	Ist year	5	24000	5	24000
Maint. of Afforestation 1st Maint.	Sainj	Sainj	Deori	2/40 Sarikandha	Ist year	5	24000	5	24000
Maint. of Afforestation 1st Maint.	Sainj	Sainj	Sainj	1/47 Chiliyala	Ist year	5	24000	5	24000
Maint. of Afforestation 1st Maint.	Sainj	Sainj	Sainj	Gotu Devata	Ist year	5	24000	5	24000
Maint. of Afforestation 1st Maint.	Sainj	Larji	Bhallan	Bakerdhar	Ist year	10	48000	10	48000
						40	192000	40	192000
Maint. of Afforestation 2nd Maint.	Sainj	Sainj	Sainj	Manham dhar	2nd year	4	13000	4	13000
Maint. of Afforestation 2nd Maint.	Sainj	Sainj	Deori	Maniashi	2nd year	4	13000	4	13000
Maint. of Afforestation 2nd Maint.	Sainj	Sainj	Gohi	Tiskana	2nd year	10	32500	10	32500
Maint. of Afforestation 2nd Maint.	Sainj	Sainj	Gohi	Dam site Siund	2nd year	1	3200	1	3200
						19	61700	19	61700
Maint. of Afforestation 3rd Maint.	Sainj	Sainj	Sainj	Manham phat	3rd year	3	5100	3	5100
Maint. of Afforestation 3rd Maint.	Sainj	Sainj	Gohi	Raila	3rd year	3	5100	3	5100
Maint. of Afforestation 3rd Maint.	Sainj	Sainj	Deori	Kali tohal	3rd year	4	6800	4	6800
						10	17000	10	17000
Maint. of Afforestation 4th Maint.	Sainj	Sainj	Deori	Churi Nal	4th year	5	8500	5	8500
Maint. of Afforestation 4th Maint.	Sainj	Sainj	Deori	Bagigalu	4th year	5	8500	5	8500
Maint. of Afforestation 4th Maint.	Sainj	Sainj	Deori	Bargana Nal	4th year	5	8500	5	8500
						15	25500	15	25500
Maint. of Afforestation 5th Maint.	Sainj	Sainj	Deori	Bashana pani	5th Year	12	20400	12	20400
Maint. of Afforestation 5th Maint.	Sainj	Sainj	Deori	Dugha-II	5th Year	10	17000	10	17000
Maint. of Afforestation 5th Maint.	Sainj	Sainj	Gohi	Kahudhar	5th Year	5	8500	5	8500
Maint. of Afforestation 5th Maint.	Sainj	Sainj	Gohi	Kharoa	5th Year	10	17000	10	17000
Maint. of Afforestation 5th Maint.	Sainj	Sainj	Gohi	Bhat Kanda	5th Year	10	17000	10	17000
						47	79900	47	79900
Maint. of NTFP Plantation 2nd	Sainj	Sainj	Deori	1/46 Mahilidhar	2nd year	10	21500	10	21500
Maint. of NTFP Plantation 2nd	Sainj	Sainj	Sainj	1/45 Marhangahar-III	2nd year	10	21500	10	21500
						20	43000	20	43000

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
Maint. of NTFP Plantation 3rd	Sainj	Sainj	Gohi	R/15 Raila	3rd year	10	18000	10	18000
Maint. of NTFP Plantation 3rd	Sainj	Sainj	Sainj	1/45 Mahamgarh-II	3rd year	10	18000	10	18000
Maint. of NTFP Plantation 3rd	Sainj	Sainj	Deori	2/40 Sari Kanda	3rd year	15	27000	15	26900
						35	63000	35	62900
						186	989600	186	482000
Dev. of Nurseries									
Nursery Development	Sainj	Sainj	Deori	Maniashi	Nursery	0	0	0	0
Nursery Development				Shanauli	Nursery	0	0	0	0
Nursery Development				Bakshal	Nursery	0	0	0	0
Nursery Development				Dhaugi	Nursery	0	0	0	0
Soil & water Conservation Works									
Const. of check walls	Sainj	Sainj	Deori	Banogi_III Thuwarinal	C/0 of C/ walls with crate wire	9	225000	9	225000
Const. of check walls			Sainj	Banogi-III Shanaulinal	C/0 of C/ walls with crate wire	7	180000	7	180000
Const. of check walls			Gohi	Phagla Nal	C/0 of C/ walls with crate wire	9	225000	9	225000
Const. of check walls			Deori	2/39 Shikarla	C/walls	30	300000	30	300000
Const. of check walls			Sainj	1/47 Chilyala	C/walls	27	270000	27	270000
Const. of check walls			Gohi	Bhallan-III Phagla Nala	C/walls	27	270000	27	270000
						109	1470000	109	1470000
						109	1470000	109	1470000
Infrastructure Development									
Maintenance of Forest Infrastructure Development									
Maint of Govt. Buldings	Sainj	Larji	Bhallan		special repair of FRH Bhallan	1	75000	0	0
Maint of Govt. Buldings	Sainj	Sainj	Deori		Fgd. hut Deori	1	50000	0	0
Maint of Govt. Buldings	Banjar	Banjar	Banjar		Special repair of R.R.H. Jibhi	1	300000	0	0
						3	425000	0	0

Component	Range	Block	Beat	Area	Works	(Amount in Rupees)			
						Targets Alloted		Achievement	
						Phy	Fin	Phy	Fin
						3	425000	0	0
Other Ancillary Works									
						320	4129800	317	2970738
Grand Total of CAT Plan							244365400		215320732

HIMACHAL PRADESH STATE CAMPA
COMPONENT-WISE ABSTRACT OF NET PRESENT VALUE (NPV)FOR 2017-18

(Amount in Rupees)

Sr. No	Name of Component/Activity	Targets			Progress	
		Phy	No. Of Plants	Fin	Phy	Fin
1	Assisted Natural Regeneration					
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species					
	Clearing of Areas Infested upto 25%	485	0	5309300	458	5013700
	Clearing of Areas Infested upto 50%	1,240.00	0	21824000	1,221.00	21419911
	Clearing of Areas Infested upto 75%	1,448.28	0	32077000	1,448.28	32004472
	Clearing of Areas Infested upto 100%	599.4	0	16003900	594.4	15852567
	Total Rehabilitation of New Forest Areas Infested With Invasive Alien Species	3,772.68		75214200	3,721.68	74290650
	Rehabilitation of Lantana Eradicated Areas By Planting					
	Planting with 500 Plants Per(Tall plants) (Ha.)	218.95	0	8577100	218.95	8577100
	Planting with 200 Plants Per(Tall plants) (Ha.)	246	0	5697300	246	5326800
	Cost of Plants with 500 Plants Per (Ha.)	0	9050	344300	0	266300
	Total Rehabilitation of Lantana Eradicated Areas By Planting	464.95		14618700	464.95	14170200
	Maintenance of Cleared Areas					
	2nd Year Activity	662.23	0	2162400	662.53	2162400
	1st year Maintenance of 25% Infested Areas.					
	1st year Maintenance of 50% Infested Areas.	1,555.14	0	6531600	1,575.37	6531400
	1st year Maintenance of 75% Infested Areas.	1,698.14	0	8235700	1,698.14	8235700
	1st year Maintenance of 100% Infested Areas.	988.05	0	4772800	952.72	4772800
	3rd Year Activity	1,199.00	0	1438800	1,199.00	1438500
	2nd Year Maintenance of 25%					
	2nd Year Maintenance of 50%	5,835.99	0	12547000	5,826.99	12515376
	2nd Year Maintenance of 75%	1,755.00	0	5176800	1,755.00	5176800
	2nd Year Maintenance of 100%	1,283.99	0	3787400	1,283.99	3787400
	4th Year Activity	2,077.53	0	2493000	2,027.53	2430475
	3rd Year Maintenance of 25%					
	3rd Year Maintenance of 50%	4,722.00	0	10151900	4,647.00	10098940
	3rd Year Maintenance of 75%	1,736.00	0	5121000	1,721.00	4920310
	3rd Year Maintenance of 100%	1,664.99	0	4911500	1,664.99	4910500
	Total Maintenance of Cleared Areas	25,178.06		67329900	25,014.26	66980601
	Maintenance of Planting with 500 Plants					
	1st year Maintenance of Old Plantations with 500 Plants Per(Ha)	723	0	1439000	723	1355000
	2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)	453	0	808900	558	771815
	Cost of Plants (500) for 1st maint.	0	72050	1332300	0	1261267
	Cost of Plants (500) for 2nd maint.	0	35800	495400	0	495400
	3rd year Maintenance of Old Plantations with 500 Plants Per(Ha)	233	0	186400	233	186400
	Cost of Plants (500) for 3rd Maint.	0	11650	163300	0	163300

		Targets			Progress	
Sr. No	Name of Component/Activity	Phy	No. Of Plants	Fin	Phy	Fin
	Total Maintenance of Planting with 500 Plants	1,409.00		4425300	1,514.00	4233182
	1st Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)	0	0	38200	0	38200
	Total Maintenance of Plantation with Tall Plants	0		38200	0	38200
	Total Assisted Natural Regeneration	30,824.69		161626300	30,714.89	159712833
2	Forest Management & Protection					
	Eco Restoration of Forest Areas					
	Eco Development of Forest	20	0	49359900	13	33406144
	Development and Protection of Vulnerable Forest Areas	280.143	0	11502800	242.23	6657025
	Total Eco Restoration of Forest Areas	300.14		60862700	255.23	40063169
	Strengthening of Forest Check Posts					
	Strengthening of Forest Check Posts	13	0	1297300	7	1018405
	Total Strengthening of Forest Check Posts	13		1297300	7	1018405
	Control of Cannabis					
	Control of Cannabis	266.76	0	1908000	254.76	1848000
	Total Control of Cannabis	266.76		1908000	254.76	1848000
	Total Forest Management & Protection	579.9		64068000	516.99	42929574
3	Forest Infrastructure Development					
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers					
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers	264	0	29785000	260	27440000
	Dev. and Maintenance of other Buildings	26	0	15401000	19	10338720
	Total Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers	290		45186000	279	37778720
	Development and Maintenance of Forest Paths,Roads & Bridges					
	Development and Maintenance of Forest Paths, Roads and Bidges	142	0	21903100	135	20865180
	Total Development and Maintenance of Forest Paths,Roads & Bridges	142		21903100	135	20865180
	Total Forest Infrastructure Development	432		67089100	414	58643900
4	Other Allied Activities					
	Development and Maintenance of Nursery Infrastructure					
	Development and Maintenance of Nursery Infrastructure	82	0	10990000	77	9959024
	Total Development and Maintenance of Nursery Infrastructure	82		10990000	77	9959024
	Development of model Nurseries for Raising Plants in Root Trainers					
	Development of model Nurseries for Raising Plants in Root Trainers	5	0	190000	5	190000
	Total Development of model Nurseries for Raising Plants in Root Trainers	5		190000	5	190000
	Soil and Water Conservation Works					
	Development and Maintenance of Roof Rain Water Harvesting Structures in Forest Buildings	76	0	1414000	39	1374000

Sr. No	Name of Component/Activity	Targets			Progress	
		Phy	No. Of Plants	Fin	Phy	Fin
	Development and Maintenance of Natural Water Sources/Springs	75	0	5685000	73	5675686
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.	154	0	14370000	149	12790000
	Soil Conservation Works	315	0	28962300	311	27141300
	Total Soil and Water Conservation Works	620		50431300	572	46980986
	Subsidiary Silviculture Operations					
	Subsidiary Silviculture Operations	0			0	
	Integrated Development of water Catchments					
	Integrated Development of Water Catchments	47	0	10200000	42	7157539
	Total Integrated Development of water Catchments	47		10200000	42	7157539
	Energy Saving Measures					
	Energy Saving Measures	21	0	1425000	21	1343650
	Total Energy Saving Measures	21		1425000	21	1343650
	Total Other Allied Activities	775		73236300	717	65631199
5	Publicity, Awareness and Training					
	Documentation,Publicity and Awareness Program					
	Documentation, Publicity and Awareness Program	3	0	5599100	2	666380
	Total Documentation,Publicity and Awareness Program	3		5599100	2	666380
	Refresher Courses for Field Staff					
	Refresher Courses for Field Staff	1	0	846100	1	846100
	Total Refresher Courses for Field Staff	1		846100	1	846100
	Trainings, Meetings/Worksshops, Exposures Visits etc.					
	Trainings, Meetings/Worksshops, Exposures Visits etc.	3	0	3071600	4	2771574
	Total Trainings, Meetings/Worksshops, Exposures Visits etc.	3		3071600	4	2771574
	Support to Forestry Related Insitutions					
	Support to Forestry Related Insitutions	1	0	7386000	0	6296833
	Total Support to Forestry Related Insitutions	1		7386000	0	6296833
	Afforestation Campaign Through School Children					
	Afforestation Campaign Through School Children	0	0	100000	0	100000
	Total Afforestation Campaign Through School Children	0		100000	0	100000
	Total Publicity, Awareness and Training	8		17002800	7	10680887
7	Information Technolgy & Communication					
	Support for Strengthening of IT Lab,Shimla					
	Dev. of GIS and Value Added Layers Human Resource Support Cost(IT)	0	0	1000000	0	862855
	Upgradation of Digitization Facilities in (IT Lab)	0			0	
	Total Support for Strengthening of IT Lab,Shimla	0		1000000	0	862855
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites					

Sr. No	Name of Component/Activity	Targets			Progress	
		Phy	No. Of Plants	Fin	Phy	Fin
	Digitisation & uploading of data on e-green watch & other web-portals/websites	0	0	6694400	0	4264807
	Total Support for Digitisation & uploading of data on e-green watch & other web-portals/websites	0		6694400	0	4264807
	Support for Strengthening of GIS Lab, Shimla					
	Dev. of GIS & Value Added Layers Human Resource Support cost(GIS)	0	0	2100000	0	2100000
	Up-Gradation of Digitization Facilities	0	0	124000	0	124000
	Geo Referencing of Forest Boundaries	0			0	
	Total Support for Strengthening of GIS Lab, Shimla	0		2224000	0	2224000
	Strengthening of Information Technology					
	Strengthening of information Technology	0			0	
	Total Information Technology & Communication	0		9918400	0	7351662
8	Monitoring & Evaluation					
	Third Party Monitoring of CAMPA Works					
	Third Party Monitoring of CAMPA Works	0	0	2000000	0	
	Total Third Party Monitoring of CAMPA Works	0		2000000	0	0
	Total Monitoring & Evaluation	0		2000000	0	0
9	Bio-diversity Protection and Management					
	Provision for Monkey Capturing, Transportation and Sterilisation etc.					
	Provision for Monkey Capturing, Transportation and Sterilisation etc.	11,504.00	0	14593200	132	11855631
	Total Provision for Monkey Capturing, Transportation and Sterilisation etc.	11,504.00		14593200	132	11855631
	Wildlife Conservation and Protection					
	Wildlife Conservation and Protection	1	0	3535000	0	35000
	Total Wildlife Conservation and Protection	1		3535000	0	35000
	Total Bio-diversity Protection and Management	11,505.00		18128200	132	11890631
10	Operational Support					
	Office Expenses and Other Administrative/Miscellaneous Expenses					
	Office Expenses and Other Administrative/Miscellaneous Expenses	400	0	9704000	215	8404387
	Total Office Expenses and Other Administrative/Miscellaneous Expenses	400		9704000	215	8404387
	Total Operational Support	400		9704000	215	8404387
11	Replenishment and Enhancement of Forest Cover (REFC)					
	(REFC)Plantation with 1100 Plants Per Ha.					
	(REFC)Plantation with 1100 Plants Per Ha.	86	0	3259400	86	3259400
	Cost of Plants with 1100 Plants Per Ha.	0	53900	1632400	0	1015300
	Total (REFC)Plantation with 1100 Plants Per Ha.	86		4891800	86	4274700
	(REFC)Plantation with 800 Plants Per Ha.					
	(REFC)Plantation with 800 Plants Per Ha.	50	0	1610000	40	1288000
	Cost of Plants with 800 Plants Per Ha.	0	0	552000	0	376514

		Targets			Progress	
Sr. No	Name of Component/Activity	Phy	No. Of Plants	Fin	Phy	Fin
	Total (REFC) Plantation with 800 Plants Per Ha.	50		2162000	40	1664514
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)					
	1st Maint. of Plantation with 1100 Plants Per Ha.	159	0	793200	134	649200
	1st Maint. of Plantation with 800 (REFC) Plants Per Ha.	97	0	344200	91	322700
	Cost of Plants with 1100 Plants (REFC)	0	26070	933100	0	505600
	Cost of Plants with 800 Plants (REFC) 1st Maint	0	23280	381300	0	334500
	Total Maint. of Replenishment and Enhancement of Forest Cover (REFC)	256		2451800	225	1812000
	Total Replenishment and Enhancement of Forest Cover (REFC)	392		9505600	351	7751214
12	Plantation Through ETF					
	Plantation Through ETF					
	Plantation Through ETF	0	0	77871600	528	77631680
	Total Plantation Through ETF	0		77871600	528	77631680
	Total Plantation Through ETF	0		77871600	528	77631680
	Grand Total of NPV			510150300		450627967

Himachal Pradesh State CAMPA
NET PRESENT VALUE(NPV)
OFFICE & ACTIVITY-WISE TARGETS AND ACHIEVEMENTS FOR 2017-18
(Amount in Rupees)

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
1	Assisted Natural Regeneration						
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species						
	Clearing of Areas Infested upto 25%						
		Mandi	Karsog	45	492700	45	492700
		Mandi	Nachan	40	437900	40	437900
			Total	85	930600	85	930600
		Shimla	Shimla	10	109500	10	109500
			Total	10	109500	10	109500
		Dharamshala	Dharamshala	66	722100	66	722100
		Dharamshala	Nurpur	10	109500	10	109500
		Dharamshala	Palampur	10	109400	10	109400
			Total	86	941000	86	941000
		Hamirpur	Dehra	40	438000	40	438000
		Hamirpur	Hamirpur	19	207900	19	207900
		Hamirpur	Una	57	624100	35	383200
			Total	116	1270000	94	1029100
		Nahan	Poanta Sahib	178	1948700	173	1894000
		Nahan	Rajgarh	10	109500	10	109500
			Total	188	2058200	183	2003500
Total Clearing of Areas Infested upto 25%				485	5309300	458	5013700
	Clearing of Areas Infested upto 50%						
		Bilaspur	Bilaspur	40	704000	40	704000
		Bilaspur	Kunihar	20	352000	20	352000
		Bilaspur	Nalagarh	90	1584000	90	1584000
			Total	150	2640000	150	2640000
		Mandi	Jogindernagar	53	932800	53	932800
		Mandi	Karsog	65	1144000	65	1144000
		Mandi	Mandi	45	792000	45	792000
		Mandi	Nachan	16	281600	16	281600
		Mandi	Suket	32	563200	32	563200
			Total	211	3713600	211	3713600
		Chamba	Chamba	80	1408000	80	1408000
		Chamba	Dalhousie	25	440000	25	440000
			Total	105	1848000	105	1848000
		Shimla	Shimla	20	352000	20	352000
			Total	20	352000	20	352000
		Dharamshala	Dharamshala	87	1531200	87	1531200
		Dharamshala	Nurpur	50	880000	50	880000

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Dharamshala	Palampur	73	1284800	73	1284800
			Total	210	3696000	210	3696000
		Hamirpur	Dehra	65	1144000	65	1144000
		Hamirpur	Hamirpur	44	774400	44	774400
		Hamirpur	Una	112	1971200	93	1567111
			Total	221	3889600	202	3485511
		Nahan	Nahan	60	1056000	60	1056000
		Nahan	Poanta Sahib	58	1020800	58	1020800
		Nahan	Rajgarh	70	1232000	70	1232000
		Nahan	Shri Renukaji	50	880000	50	880000
		Nahan	Solan	85	1496000	85	1496000
			Total	323	5684800	323	5684800
Total Clearing of Areas Infested upto 50%				1240	21824000	1221	21419911
	Clearing of Areas Infested upto 75%						
		Bilaspur	Bilaspur	40	886000	40	886000
		Bilaspur	Kunihar	40	886000	40	886000
		Bilaspur	Nalagarh	90	1993500	90	1993500
			Total	170	3765500	170	3765500
		Mandi	Jogindernagar	37	819500	37	819500
		Mandi	Karsog	10	221400	10	221400
		Mandi	Mandi	35	775000	35	775000
		Mandi	Nachan	24	531600	24	531600
		Mandi	Suket	20	443000	20	443000
			Total	126	2790500	126	2790500
		Chamba	Chamba	80	1772000	80	1772000
		Chamba	Dalhousie	55	1218200	55	1218200
			Total	135	2990200	135	2990200
		Shimla	Shimla	40	885900	40	885900
			Total	40	885900	40	885900
		Dharamshala	Dharamshala	87.28	1932700	87.28	1932700
		Dharamshala	Nurpur	192	4252400	192	4252400
		Dharamshala	Palampur	249	5515000	249	5515000
			Total	528.28	11700100	528.28	11700100
		Hamirpur	Dehra	75	1661200	75	1661200
		Hamirpur	Hamirpur	17	376500	17	376500
		Hamirpur	Una	61	1350800	61	1278272
			Total	153	3388500	153	3315972
		Nahan	Nahan	53	1173900	53	1173900
		Nahan	Poanta Sahib	93	2059900	93	2059900
		Nahan	Rajgarh	20	443000	20	443000
		Nahan	Shri Renukaji	30	664500	30	664500
		Nahan	Solan	100	2215000	100	2215000
			Total	296	6556300	296	6556300

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
Total Clearing of Areas Infested upto 75%				1448.28	32077000	1448.28	32004472
	Clearing of Areas Infested upto 100%						
		Bilaspur	Bilaspur	20	534000	20	534000
		Bilaspur	Kunihar	40	1068000	40	1068000
		Bilaspur	Nalagarh	20	534000	20	534000
			Total	80	2136000	80	2136000
		Mandi	Mandi	35	934500	35	934500
		Mandi	Suket	28	747600	28	747600
			Total	63	1682100	63	1682100
		Shimla	Shimla	30	801000	30	801000
			Total	30	801000	30	801000
		Dharamshala	Dharamshala	41	1094700	41	1094700
		Dharamshala	Nurpur	168	4485600	168	4485600
		Dharamshala	Palampur	51	1361700	51	1361700
			Total	260	6942000	260	6942000
		Hamirpur	Hamirpur	10	267000	10	267000
		Hamirpur	Una	20	534000	15	382667
			Total	30	801000	25	649667
		Nahan	Nahan	36.4	971800	36.4	971800
		Nahan	Solan	100	2670000	100	2670000
			Total	136.4	3641800	136.4	3641800
Total Clearing of Areas Infested upto 100%				599.4	16003900	594.4	15852567
G. Total Rehabilitation of New Forest Areas Infested With Invasive Alien Species				3772.68	75214200	3721.68	74290650
	Planting with 500 Plants Per(Tall plants) (Ha.)						
		Mandi	Mandi	15	592800	15	592800
			Total	15	592800	15	592800
		Chamba	Dalhousie	40	1580800	40	1580800
			Total	40	1580800	40	1580800
		Dharamshala	Dharamshala	4	158100	4	158100
			Total	4	158100	4	158100
		Hamirpur	Dehra	35	1383200	35	1383200
			Total	35	1383200	35	1383200
		Nahan	Nahan	66.6	2632000	66.6	2632000
		Nahan	Rajgarh	58.35	2230200	58.35	2230200
			Total	124.95	4862200	124.95	4862200
Total Planting with 500 Plants Per(Tall plants) (Ha.)				218.95	8577100	218.95	8577100
	Planting with 200 Plants Per(Tall plants) (Ha.)						
		Mandi	Jogindernagar	53	1227500	53	1227500
		Mandi	Mandi	15	347400	15	347400
		Mandi	Nachan	128	2964400	128	2593900
			Total	196	4539300	196	4168800
		Chamba	Dalhousie	8	185300	8	185300
			Total	8	185300	8	185300

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Shimla	Shimla	20	463200	20	463200
			Total	20	463200	20	463200
		Hamirpur	Hamirpur	22	509500	22	509500
			Total	22	509500	22	509500
Total Planting with 200 Plants Per(Tall plants) (Ha.)				246	5697300	246	5326800
	Cost of Plants with 500 Plants Per (Ha.)						
		Hamirpur	Una	0	78000	0	
			Total	0	78000	0	0
		Nahan	Nahan	0	214500	0	214500
		Nahan	Solan	0	51800	0	51800
			Total	0	266300	0	266300
Total Cost of Plants with 500 Plants Per (Ha.)				0	344300	0	266300
G. TotalRehabilitation of Lantana Eradicated Areas By Planting				464.95	14618700	464.95	14170200
	Maintenance of Cleared Areas						
	2nd Year Activity						
	1st year Maintenance of 25% Infested Areas.						
		Bilaspur	Bilaspur	3.92	11500	3.92	11500
			Total	3.92	11500	3.92	11500
		Mandi	Karsog	20	59000	20	59000
		Mandi	Mandi	10	29500	10	29500
		Mandi	Nachan	28	82600	28	82600
			Total	58	171100	58	171100
		Chamba	Dalhousie	10	29500	10	29500
			Total	10	29500	10	29500
		Dharamshala	Dharamshala	48	141600	48	141600
		Dharamshala	Nurpur	35.61	105000	35.61	105000
		Dharamshala	Palampur	54	159300	54	159300
			Total	137.61	405900	137.61	405900
		Nahan	Nahan	40	118000	40	118000
		Nahan	Poanta Sahib	98	289100	98	289100
		Nahan	Shri Renukaji	35	103200	35	103200
		Nahan	Solan	169.7	500600	170	500600
			Total	342.7	1010900	343	1010900
		Wildlife (N) Dharamshala	WL Hamirpur	110	533500	110	533500
			Total	110	533500	110	533500
Total 2nd Year Activity				662.23	2162400	662.53	2162400
1st year Maintenance of 25% Infested Areas.							
	1st year Maintenance of 50% Infested Areas.						
		Bilaspur	Bilaspur	208.57	876000	208.6	875800
		Bilaspur	Kunihar	64	268800	64	268800
		Bilaspur	Nalagarh	200	840000	200	840000
			Total	472.57	1984800	472.6	1984600

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Mandi	Jogindernagar	35	147000	35	147000
		Mandi	Karsog	50	210000	50	210000
		Mandi	Mandi	25	105000	25	105000
		Mandi	Nachan	29	121800	29	121800
		Mandi	Suket	20	84000	40	84000
			Total	159	667800	179	667800
		Chamba	Dalhousie	20	84000	20	84000
			Total	20	84000	20	84000
		Dharamshala	Dharamshala	78	327600	78	327600
		Dharamshala	Nurpur	96.57	405600	96.57	405600
		Dharamshala	Palampur	100	420000	100	420000
			Total	274.57	1153200	274.57	1153200
		Hamirpur	Dehra	35	147000	35	147000
		Hamirpur	Una	50	210000	50	210000
			Total	85	357000	85	357000
		Nahan	Nahan	80	336000	80	336000
		Nahan	Poanta Sahib	273	1146600	273	1146600
		Nahan	Rajgarh	5	21000	5	21000
		Nahan	Shri Renukaji	60	252000	60	252000
		Nahan	Solan	126	529200	126.2	529200
			Total	544	2284800	544.2	2284800
Total 1st year Maintenance of 50% Infested Areas.				1555.14	6531600	1575.37	6531400
	1st year Maintenance of 75% Infested Areas.						
		Bilaspur	Bilaspur	40	194000	40	194000
		Bilaspur	Kunihar	95	460700	95	460700
		Bilaspur	Nalagarh	130	630500	130	630500
			Total	265	1285200	265	1285200
		Mandi	Jogindernagar	110	533500	110	533500
		Mandi	Karsog	5	24300	5	24300
		Mandi	Mandi	60	291000	60	291000
		Mandi	Nachan	25	121200	25	121200
		Mandi	Suket	40	194000	40	194000
			Total	240	1164000	240	1164000
		Chamba	Dalhousie	140.97	683700	140.97	683700
			Total	140.97	683700	140.97	683700
		Shimla	Shimla	10	48500	10	48500
			Total	10	48500	10	48500
		Dharamshala	Dharamshala	65	315200	65	315200
		Dharamshala	Nurpur	171.71	832800	171.71	832800
		Dharamshala	Palampur	100	485000	100	485000
			Total	336.71	1633000	336.71	1633000
		Hamirpur	Dehra	20	97000	20	97000
		Hamirpur	Hamirpur	22	106700	22	106700

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
			Total	42	203700	42	203700
		Nahan	Nahan	197.96	960100	197.96	960100
		Nahan	Poanta Sahib	207	1003900	207	1003900
		Nahan	Rajgarh	51	247300	51	247300
		Nahan	Shri Renukaji	40	194000	40	194000
		Nahan	Solan	167.5	812300	167.5	812300
			Total	663.46	3217600	663.46	3217600
Total 1st year Maintenance of 75% Infested Areas.				1698.14	8235700	1698.14	8235700
	1st year Maintenance of 100% Infested Areas.						
		Bilaspur	Bilaspur	60	291000	60	291000
		Bilaspur	Kunihar	183	887500	183	887500
		Bilaspur	Nalagarh	20	97000	20	97000
			Total	263	1275500	263	1275500
		Mandi	Suket	95	460700	95	460700
			Total	95	460700	95	460700
		Chamba	Dalhousie	10.23	49600	10.23	49600
			Total	10.23	49600	10.23	49600
		Shimla	Shimla	16	77600	16	77600
			Total	16	77600	16	77600
		Dharamshala	Dharamshala	97	470400	97	470400
		Dharamshala	Nurpur	130.42	632500	130.45	632500
		Dharamshala	Palampur	66	320100	66	320100
			Total	293.42	1423000	293.45	1423000
		Nahan	Nahan	101.4	491800	101.04	491800
		Nahan	Rajgarh	10	29500	10	29500
		Nahan	Solan	199	965100	164	965100
			Total	310.4	1486400	275.04	1486400
Total 1st year Maintenance of 100% Infested Areas.				988.05	4772800	952.72	4772800
	3rd Year Activity						
	2nd Year Maintenance of 25%						
		Bilaspur	Bilaspur	76	91200	76	91200
		Bilaspur	Kunihar	48	57600	48	57600
			Total	124	148800	124	148800
		Mandi	Jogindernagar	17	20400	17	20400
		Mandi	Karsog	50	60000	50	60000
		Mandi	Suket	35	42000	35	42000
			Total	102	122400	102	122400
		Chamba	Dalhousie	65	78000	65	78000
			Total	65	78000	65	78000
		Dharamshala	Nurpur	170	204000	170	204000
		Dharamshala	Palampur	224	268800	224	268800
			Total	394	472800	394	472800
		Hamirpur	Dehra	59	70800	59	70800

				Targets allotted		Achievement	
Sr · N o	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Hamirpur	Hamirpur	63	75600	63	75600
		Hamirpur	Una	85	102000	85	101700
			Total	207	248400	207	248100
		Nahan	Poanta Sahib	100	120000	100	120000
		Nahan	Shri Renukaji	70	84000	70	84000
		Nahan	Solan	137	164400	137	164400
			Total	307	368400	307	368400
Total 3rd Year Activity				1199	1438800	1199	1438500
2nd Year Maintenance of 25%							
	2nd Year Maintenance of 50%						
		Bilaspur	Bilaspur	477	1025500	468	993876
		Bilaspur	Kunihar	110	236500	110	236500
		Bilaspur	Nalagarh	280	602000	280	602000
			Total	867	1864000	858	1832376
		Mandi	Jogindernagar	105	225700	105	225700
		Mandi	Karsog	45	96700	45	96700
		Mandi	Suket	115	247200	115	247200
			Total	265	569600	265	569600
		Chamba	Chamba	500	1075000	500	1075000
		Chamba	Churah	100	215000	100	215000
		Chamba	Dalhousie	429.99	924500	429.99	924500
			Total	1029.99	2214500	1029.99	2214500
		Shimla	Shimla	20	43000	20	43000
			Total	20	43000	20	43000
		Dharamshala	Dharamshala	900	1935000	900	1935000
		Dharamshala	Nurpur	320	688000	320	688000
		Dharamshala	Palampur	1,080.00	2322000	1,080.00	2322000
			Total	2300	4945000	2300	4945000
		Hamirpur	Dehra	195	419200	195	419200
		Hamirpur	Hamirpur	319	685800	319	685800
		Hamirpur	Una	210	451500	210	451500
			Total	724	1556500	724	1556500
		Nahan	Nahan	130	279500	130	279500
		Nahan	Poanta Sahib	327	703000	327	703000
		Nahan	Rajgarh	20	43000	20	43000
		Nahan	Shri Renukaji	40	86000	40	86000
		Nahan	Solan	113	242900	113	242900
			Total	630	1354400	630	1354400
Total 2nd Year Maintenance of 50%				5835.99	12547000	5826.99	12515376
	2nd Year Maintenance of 75%						
		Bilaspur	Bilaspur	10	29500	10	29500
		Bilaspur	Nalagarh	75	221200	75	221200
			Total	85	250700	85	250700

Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Targets allotted		Achievement	
				Phy	Fin	Phy	Fin
		Mandi	Karsog	5	14700	5	14700
		Mandi	Mandi	10	29500	10	29500
		Mandi	Nachan	254	749300	254	749300
		Mandi	Suket	44	129800	44	129800
			Total	313	923300	313	923300
		Chamba	Chamba	100	295000	100	295000
		Chamba	Churah	15	44200	15	44200
		Chamba	Dalhousie	100	295000	100	295000
			Total	215	634200	215	634200
		Shimla	Shimla	27	79600	27	79600
			Total	27	79600	27	79600
		Dharamshala	Dharamshala	80	236000	80	236000
		Dharamshala	Nurpur	250	737500	250	737500
		Dharamshala	Palampur	220	649000	220	649000
			Total	550	1622500	550	1622500
		Hamirpur	Dehra	135	398200	135	398200
		Hamirpur	Hamirpur	35	103200	35	103200
		Hamirpur	Una	30	88500	30	88500
			Total	200	589900	200	589900
		Nahan	Nahan	30	88500	30	88500
		Nahan	Poanta Sahib	135	398200	135	398200
		Nahan	Rajgarh	25	73700	25	73700
		Nahan	Solan	125	368700	125	368700
			Total	315	929100	315	929100
		Wildlife (N) Dharamshala	WL Hamirpur	50	147500	50	147500
			Total	50	147500	50	147500
Total 2nd Year Maintenance of 75%				1755	5176800	1755	5176800
	2nd Year Maintenance of 100%						
		Bilaspur	Bilaspur	20	59000	20	59000
		Bilaspur	Kunihar	160	472000	160	472000
		Bilaspur	Nalagarh	5	14700	5	14700
			Total	185	545700	185	545700
		Mandi	Mandi	20	59000	20	59000
		Mandi	Suket	45	132700	45	132700
			Total	65	191700	65	191700
		Chamba	Chamba	50	147500	50	147500
		Chamba	Dalhousie	74.99	221200	74.99	221200
			Total	124.99	368700	124.99	368700
		Shimla	Shimla	63	185800	63	185800
			Total	63	185800	63	185800
		Dharamshala	Dharamshala	70	206500	70	206500
		Dharamshala	Nurpur	250	737500	250	737500
		Dharamshala	Palampur	30	88500	30	88500

Sr · N o	Name of Component/Sub component	Name of Circle	Name of Division	Targets allotted		Achievement	
				Phy	Fin	Phy	Fin
			Total	350	1032500	350	1032500
		Hamirpur	Dehra	5	14700	5	14700
		Hamirpur	Hamirpur	40	118000	40	118000
		Hamirpur	Una	20	59000	20	59000
			Total	65	191700	65	191700
		Nahan	Nahan	35	103200	35	103200
		Nahan	Rajgarh	55	162200	55	162200
		Nahan	Solan	281	828900	281	828900
			Total	371	1094300	371	1094300
		Wildlife (N) Dharamshala	WL Hamirpur	60	177000	60	177000
			Total	60	177000	60	177000
Total 2nd Year Maintenance of 100%				1283.99	3787400	1283.99	3787400
Maintenance of Areas Treated on Standard Norms							
1st Maintenance of (Areas Treated during 2012-13)							
Total 2nd Maintenance of (Areas Treated during 2010-11)				0	0	0	0
4th Year Activity							
3rd Year Maintenance of 25%							
		Bilaspur	Bilaspur	113	135600	113	135600
		Bilaspur	Kunihar	60	72000	60	72000
		Bilaspur	Nalagarh	15	18000	15	18000
			Total	188	225600	188	225600
		Mandi	Jogindernagar	30	36000	30	36000
		Mandi	Karsog	40	48000	40	48000
		Mandi	Nachan	69	82800	69	82800
		Mandi	Suket	30	36000	30	36000
			Total	169	202800	169	202800
		Chamba	Dalhousie	121.53	145800	121.53	145800
			Total	121.53	145800	121.53	145800
		Shimla	Chopal	50	60000	0	
		Shimla	Shimla	55	66000	55	66000
			Total	105	126000	55	66000
		Dharamshala	Dharamshala	140	168000	140	168000
		Dharamshala	Nurpur	175	210000	175	210000
		Dharamshala	Palampur	388	465600	388	465600
			Total	703	843600	703	843600
		Hamirpur	Dehra	240	288000	240	288000
		Hamirpur	Hamirpur	40	48000	40	48000
		Hamirpur	Una	30	36000	30	36000
			Total	310	372000	310	372000
		Nahan	Nahan	110	132000	110	132000
		Nahan	Poanta Sahib	75	90000	75	87475
		Nahan	Shri Renukaji	108	129600	108	129600

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Nahan	Solan	188	225600	188	225600
			Total	481	577200	481	574675
Total 4th Year Activity				2077.53	2493000	2027.53	2430475
3rd Year Maintenance of 25%							
	3rd Year Maintenance of 50%						
		Bilaspur	Kunihar	170	365500	170	365500
		Bilaspur	Nalagarh	280	602000	280	602000
			Total	450	967500	450	967500
		Mandi	Jogindernagar	123	264400	123	264400
		Mandi	Karsog	60	129000	60	129000
		Mandi	Mandi	80	172000	80	172000
		Mandi	Nachan	59	126800	59	126800
		Mandi	Suket	111	238600	111	238600
			Total	433	930800	433	930800
		Chamba	Chamba	565	1214700	510	1214700
		Chamba	Churah	20	43000	20	43000
		Chamba	Dalhousie	288	619200	288	619200
			Total	873	1876900	818	1876900
		Shimla	Shimla	195	419200	195	419200
			Total	195	419200	195	419200
		Dharamshala	Dharamshala	395	849200	395	849200
		Dharamshala	Nurpur	250	537500	250	537500
		Dharamshala	Palampur	393	844900	393	844900
			Total	1038	2231600	1038	2231600
		Hamirpur	Dehra	309	664300	309	664300
		Hamirpur	Hamirpur	376	808400	376	808400
		Hamirpur	Una	252	541800	242	520300
			Total	937	2014500	927	1993000
		Nahan	Nahan	100	215000	100	215000
		Nahan	Poanta Sahib	400	860000	390	828540
		Nahan	Rajgarh	20	43000	20	43000
		Nahan	Shri Renukaji	60	129000	60	129000
		Nahan	Solan	216	464400	216	464400
			Total	796	1711400	786	1679940
Total 3rd Year Maintenance of 50%				4722	10151900	4647	10098940
	3rd Year Maintenance of 75%						
		Bilaspur	Bilaspur	237	699100	232	498800
		Bilaspur	Nalagarh	30	88500	30	88500
			Total	267	787600	262	587300
		Mandi	Jogindernagar	30	88500	30	88500
		Mandi	Suket	25	73700	25	73700
			Total	55	162200	55	162200
		Chamba	Chamba	45	132700	35	132700

				Targets allotted		Achievement	
Sr · N o	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Chamba	Churah	370	1091500	370	1091500
		Chamba	Dalhousie	120	354000	120	354000
			Total	535	1578200	525	1578200
		Shimla	Shimla	143	421800	143	421800
			Total	143	421800	143	421800
		Dharamshala	Dharamshala	60	177000	60	177000
		Dharamshala	Nurpur	200	590000	200	590000
		Dharamshala	Palampur	160	472000	160	472000
			Total	420	1239000	420	1239000
		Hamirpur	Dehra	88	259600	88	259600
		Hamirpur	Una	156	460200	156	459810
			Total	244	719800	244	719410
		Nahan	Solan	72	212400	72	212400
			Total	72	212400	72	212400
Total 3rd Year Maintenance of 75%				1736	5121000	1721	4920310
	3rd Year Maintenance of 100%						
		Bilaspur	Bilaspur	80	236000	80	235000
		Bilaspur	Kunihar	35	103300	35	103300
		Bilaspur	Nalagarh	90	265500	90	265500
			Total	205	604800	205	603800
		Mandi	Jogindernagar	14	41300	14	41300
		Mandi	Suket	90	265500	90	265500
			Total	104	306800	104	306800
		Chamba	Chamba	122	359900	122	359900
		Chamba	Dalhousie	64.99	191700	64.99	191700
			Total	186.99	551600	186.99	551600
		Shimla	Shimla	99	292000	99	292000
			Total	99	292000	99	292000
		Dharamshala	Dharamshala	30	88500	30	88500
		Dharamshala	Nurpur	220	649000	220	649000
		Dharamshala	Palampur	90	265500	90	265500
			Total	340	1003000	340	1003000
		Hamirpur	Dehra	187	551600	187	551600
		Hamirpur	Hamirpur	23	67800	23	67800
		Hamirpur	Una	5	14700	5	14700
			Total	215	634100	215	634100
		Nahan	Nahan	105	309700	105	309700
		Nahan	Solan	410	1209500	410	1209500
			Total	515	1519200	515	1519200
Total 3rd Year Maintenance of 100%				1664.99	4911500	1664.99	4910500
G. Total Maintenance of Cleared Areas				25178.06	67329900	25014.26	66980601
	Maintenance of Planting with 500 Plants						
	1st year Maintenance of Old Plantations with 500 Plants Per(Ha)						

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Bilaspur	Kunihar	20	42000	20	42000
			Total	20	42000	20	42000
		Mandi	Mandi	10	21000	10	21000
		Mandi	Suket	15	31500	15	31500
			Total	25	52500	25	52500
		Chamba	Churah	92	193200	92	193200
			Total	92	193200	92	193200
		Dharamshala	Nurpur	305	640500	305	640500
			Total	305	640500	305	640500
		Hamirpur	Hamirpur	40	84000	40	84000
		Hamirpur	Una	40	84000	40	0
			Total	80	168000	80	84000
		Nahan	Nahan	110	231000	110	231000
		Nahan	Rajgarh	30	63000	30	63000
		Nahan	Solan	61	48800	61	48800
			Total	201	342800	201	342800
Total 1st year Maintenance of Old Plantations with 500 Plants Per(Ha)				723	1439000	723	1355000
	2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)						
		Mandi	Suket	60	87000	60	87000
			Total	60	87000	60	87000
		Chamba	Churah	75	108700	75	108700
			Total	75	108700	75	108700
		Dharamshala	Nurpur	260	377000	260	377000
			Total	260	377000	260	377000
		Hamirpur	Hamirpur	23	33300	23	33300
		Hamirpur	Una	35	50700	35	14500
			Total	58	84000	58	47800
		Nahan	Nahan	0	152200	105	151315
			Total	0	152200	105	151315
Total 2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)				453	808900	558	771815
	Cost of Plants (500) for 1st maint.						
		Bilaspur	Kunihar	0	39000	0	39000
			Total	0	39000	0	39000
		Mandi	Mandi	0	25500	0	0
		Mandi	Suket	0	102000	0	101967
			Total	0	127500	0	101967
		Chamba	Churah	0	234600	0	234600
			Total	0	234600	0	234600
		Dharamshala	Nurpur	0	594700	0	594700
			Total	0	594700	0	594700
		Hamirpur	Hamirpur	0	78000	0	78000
		Hamirpur	Una	0	45500	0	

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
			Total	0	123500	0	78000
		Nahan	Nahan	0	136500	0	136500
		Nahan	Rajgarh	0	76500	0	76500
			Total	0	213000	0	213000
Total Cost of Plants (500) for 1st maint.				0	1332300	0	1261267
	Cost of Plants (500) for 2nd maint.						
		Chamba	Churah	0	127500	0	127500
			Total	0	127500	0	127500
		Dharamshala	Nurpur	0	338000	0	338000
			Total	0	338000	0	338000
		Hamirpur	Hamirpur	0	29900	0	29900
			Total	0	29900	0	29900
Total Cost of Plants (500) for 2nd maint.				0	495400	0	495400
	3rd year Maintenance of Old Plantations with 500 Plants Per(Ha)						
		Chamba	Churah	35	28000	35	28000
			Total	35	28000	35	28000
		Shimla	Shimla	25	20000	25	20000
			Total	25	20000	25	20000
		Dharamshala	Nurpur	173	138400	173	138400
			Total	173	138400	173	138400
Total 3rd year Maintenance of Old Plantations with 500 Plants Per(Ha)				233	186400	233	186400
	Cost of Plants (500) for 3rd Maint.						
		Chamba	Churah	0	29700	0	29700
			Total	0	29700	0	29700
		Shimla	Shimla	0	21200	0	21200
			Total	0	21200	0	21200
		Dharamshala	Nurpur	0	112400	0	112400
			Total	0	112400	0	112400
Total Cost of Plants (500) for 3rd Maint.				0	163300	0	163300
G. TotalMaintenance of Planting with 500 Plants				1409	4425300	1514	4233182
	Maintenance of Plantation with Tall Plants						
	1st Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)						
		Mandi	Suket	0	38200	0	38200
			Total	0	38200	0	38200
Total 1st Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)				0	38200	0	38200
G. TotalMaintenance of Plantation with Tall Plants				0	38200	0	38200
Grand Total Assisted Natural Regeneration				30824.69	161626300	30714.89	159712833
2	Forest Management & Protection						
	Eco Development of Forest						
		Bilaspur	Bilaspur	1	500000	1	312551
			Total	1	500000	1	312551
		Mandi	Mandi	1	264800	1	264800

Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Targets allotted		Achievement	
				Phy	Fin	Phy	Fin
			Total	1	264800	1	264800
		Kullu	Kullu	2	5500000	0	2300000
		Kullu	Parvati	1	5900000	1	5900000
			Total	3	11400000	1	8200000
		Chamba	Dalhousie	1	2500000	1	2500000
			Total	1	2500000	1	2500000
		Shimla	Chopal	1	2500000	1	1186765
		Shimla	Shimla	3	9695100	2	7207751
		Shimla	Urban Shimla	2	12500000	2	7893748
			Total	6	24695100	5	16288264
		Rampur	Rampur	1	2000000	1	2000000
			Total	1	2000000	1	2000000
		Dharamshala	Dharamshala	3	3350000	1	350000
		Dharamshala	Nurpur	1	800000	1	484865
		Dharamshala	Palampur	1	350000	1	350000
			Total	5	4500000	3	1184865
		Hamirpur	Una	1	1000000	0	155664
			Total	1	1000000	0	155664
		Nahan	Poanta Sahib	1	2500000	0	2500000
			Total	1	2500000	0	2500000
Total Eco Development of Forest				20	49359900	13	33406144
	Development and Protection of Vulnerable Forest Areas						
		Bilaspur	Kunihar	1	250000	1	250000
			Total	1	250000	1	250000
		Kullu	Kullu	48.08	938800	48.08	938800
		Kullu	Parvati	16.5	218700	16.5	218700
		Kullu	Seraj	19.45	257500	1.45	101650
			Total	84.033	1415000	66.03	1259150
		Shimla	Rohru	37.74	500000	37.74	500000
		Shimla	Shimla	2	716000	2	423445
		Shimla	Theog	22.64	300000	22.64	300000
		Shimla	Urban Shimla	3	2150000	2	1989930
			Total	65.38	3666000	64.38	3213375
		Rampur	Ani	22.64	300000	22.64	300000
		Rampur	Rampur	1	100000	1	100000
			Total	23.64	400000	23.64	400000
		Hamirpur	Hamirpur	1	1000000	1	1000000
			Total	1	1000000	1	1000000
		Nahan	Nahan	17.9	237300	0	
		Nahan	Poanta Sahib	2.43	32200	2.43	32200
		Nahan	Rajgarh	19.74	261600	19.74	261600
		Nahan	Shri Renukaji	64.02	240700	64.01	240700
			Total	104.09	771800	86.18	534500

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Wildlife (N) Dharamshala	WL Chamba	1	4000000	0	
			Total	1	4000000	0	0
Total Development and Protection of Vulnerable Forest Areas				280.143	11502800	242.23	6657025
G. TotalEco Restoration of Forest Areas				300.143	60862700	255.23	40063169
	Strengthening of Forest Check Posts						
		Mandi	Jogindernagar	1	100000	1	100000
		Mandi	Mandi	0	7300	0	7270
			Total	1	107300	1	107270
		Chamba	Chamba	3	260000	3	260000
		Chamba	Pangi	1	200000	1	200000
			Total	4	460000	4	460000
		Shimla	Chopal	3	180000	0	0
			Total	3	180000	0	0
		Dharamshala	Dharamshala	1	300000	1	300000
			Total	1	300000	1	300000
		Hamirpur	Una	3	200000	0	101135
			Total	3	200000	0	101135
		Nahan	Nahan	1	50000	1	50000
			Total	1	50000	1	50000
Total Strengthening of Forest Check Posts				13	1297300	7	1018405
G. TotalStrengthening of Forest Check Posts				13	1297300	7	1018405
	Control of Cannabis						
		Bilaspur	Nalagarh	12	60000	0	60000
			Total	12	60000	0	60000
		Kullu	Kullu	0	154000	0	154000
		Kullu	Parvati	191.76	1304000	191.76	1304000
			Total	191.76	1458000	191.76	1458000
		Shimla	Chopal	63	315000	63	315000
			Total	63	315000	63	315000
		Dharamshala	Dharamshala	0	75000	0	15000
			Total	0	75000	0	15000
Total Control of Cannabis				266.76	1908000	254.76	1848000
G. TotalControl of Cannabis				266.76	1908000	254.76	1848000
Grand Total Forest Management & Protection				579.903	64068000	516.99	42929574
3	Forest Infrastructure Development						
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers						
		Bilaspur	Bilaspur	4	400000	4	400000
		Bilaspur	Kunihar	8	450000	8	450000
		Bilaspur	Nalagarh	3	300000	3	300000
			Total	15	1150000	15	1150000
		Mandi	Jogindernagar	14	1150000	14	1150000
		Mandi	Karsog	10	605000	10	605000

				Targets allotted		Achievement	
Sr · N o	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Mandi	Mandi	7	600000	7	600000
		Mandi	Nachan	6	600000	6	600000
		Mandi	Suket	6	500000	6	500000
			Total	43	3455000	43	3455000
		Kullu	Kullu	12	730000	12	730000
		Kullu	Lahaul	12	485000	12	485000
		Kullu	Parvati	7	665000	7	665000
		Kullu	Seraj	1	160000	0	
			Total	32	2040000	31	1880000
		Chamba	Bharmour	5	390000	5	390000
		Chamba	Chamba	13	1380000	11	710000
		Chamba	Churah	8	560000	8	560000
		Chamba	Dalhousie	13	1270000	13	1270000
		Chamba	Pangi	12	800000	12	755000
			Total	51	4400000	49	3685000
		Shimla	Chopal	10	500000	10	500000
		Shimla	Rohru	7	300000	8	330000
		Shimla	Shimla	9	600000	9	600000
		Shimla	Theog	3	500000	3	500000
			Total	29	1900000	30	1930000
		Rampur	Ani	3	700000	3	700000
		Rampur	Kinnaur	2	2500000	2	2500000
		Rampur	Kotgarh	2	180000	1	180000
		Rampur	Rampur	11	700000	11	700000
			Total	18	4080000	17	4080000
		Dharamshala	Dharamshala	4	1000000	4	1000000
		Dharamshala	Nurpur	10	700000	10	700000
		Dharamshala	Palampur	5	600000	5	600000
			Total	19	2300000	19	2300000
		Hamirpur	Dehra	9	700000	9	700000
		Hamirpur	Hamirpur	11	850000	11	850000
		Hamirpur	Una	9	530000	9	530000
			Total	29	2080000	29	2080000
		Nahan	Nahan	7	540000	7	540000
		Nahan	Poanta Sahib	8	600000	8	600000
		Nahan	Rajgarh	5	450000	5	450000
		Nahan	Shri Renukaji	5	340000	5	340000
		Nahan	Solan	2	1100000	2	1100000
			Total	27	3030000	27	3030000
		APCCF (HRD) Shimla	XEN Forests	1	5350000	0	3850000
			Total	1	5350000	0	3850000

				Targets allotted		Achievement	
Sr · N o	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
Total Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers				264	29785000	260	27440000
	Dev. and Maintenance of other Buildings						
		Bilaspur	Kunihar	1	50000	1	50000
			Total	1	50000	1	50000
		Mandi	Karsog	2	370000	2	370000
		Mandi	Mandi	2	2094000	1	693926
			Total	4	2464000	3	1063926
		Chamba	Chamba	1	100000	0	100000
		Chamba	Dalhousie	2	230000	2	230000
			Total	3	330000	2	330000
		Shimla	Chopal	1	600000	0	0
			Total	1	600000	0	0
		Rampur	Kinnaur	5	4300000	5	4300000
			Total	5	4300000	5	4300000
		Dharamshala	Dharamshala	3	1450000	2	1250000
		Dharamshala	Palampur	1	500000	1	500000
			Total	4	1950000	3	1750000
		Hamirpur	Hamirpur	4	1500000	3	1187794
			Total	4	1500000	3	1187794
		Nahan	Rajgarh	1	557000	1	557000
			Total	1	557000	1	557000
		APCCF (HRD) Shimla	XEN Forests	3	3650000	1	1100000
			Total	3	3650000	1	1100000
Total Dev. and Maintenance of other Buildings				26	15401000	19	10338720
G. Total Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers				290	45186000	279	37778720
	Development and Maintenance of Forest Paths,Roads & Bridges						
		Bilaspur	Bilaspur	3	300000	3	300000
		Bilaspur	Kunihar	5	360000	4	360000
		Bilaspur	Nalagarh	2	250000	2	250000
			Total	10	910000	9	910000
		Mandi	Jogindernagar	8	630000	8	630000
		Mandi	Karsog	1	200000	1	200000
		Mandi	Mandi	8	580000	8	580000
		Mandi	Nachan	3	1100000	3	1100000
		Mandi	Suket	6	680000	6	680000
			Total	26	3190000	26	3190000
		Kullu	Kullu	3	780000	3	780000
		Kullu	Lahaul	2	300000	2	300000
		Kullu	Parvati	1	300000	1	300000
		Kullu	Seraj	5	1480000	3	1300000

Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Targets allotted		Achievement	
				Phy	Fin	Phy	Fin
			Total	11	2860000	9	2680000
		Chamba	Bharmour	4	300000	4	300000
		Chamba	Chamba	5	1100000	5	1100000
		Chamba	Churah	4	400000	4	400000
		Chamba	Dalhousie	15	720000	15	720000
		Chamba	Pangi	8	1000000	8	1000000
			Total	36	3520000	36	3520000
		Shimla	Chopal	5	500000	5	500000
		Shimla	Rohru	2	300000	1	270000
		Shimla	Shimla	11	705000	11	705000
		Shimla	Theog	4	310000	4	310000
		Shimla	Urban Shimla	1	50000	1	50000
			Total	23	1865000	22	1835000
		Rampur	Ani	4	700000	4	700000
		Rampur	Kinnaur	4	2320000	4	2320000
		Rampur	Kotgarh	1	200000	0	
		Rampur	Rampur	2	480000	2	480000
			Total	11	3700000	10	3500000
		Dharamshala	Dharamshala	6	1140000	6	762080
		Dharamshala	Nurpur	4	750000	4	750000
		Dharamshala	Palampur	2	318100	2	318100
			Total	12	2208100	12	1830180
		Hamirpur	Dehra	3	1150000	3	1150000
		Hamirpur	Hamirpur	4	290000	4	290000
			Total	7	1440000	7	1440000
		Nahan	Poanta Sahib	4	400000	3	400000
		Nahan	Rajgarh	0	300000	0	300000
		Nahan	Solan	1	860000	1	860000
			Total	5	1560000	4	1560000
		Wildlife (N) Dharamshala	WL Chamba	0	400000	0	400000
			Total	0	400000	0	400000
		APCCF (R&T) S/nagar	FTI S/nagar	1	250000	0	
			Total	1	250000	0	0
Total Development and Maintenance of Forest Paths, Roads and Bidges				142	21903100	135	20865180
G. Total Development and Maintenance of Forest Paths, Roads & Bridges				142	21903100	135	20865180
Grand Total Forest Infrastructure Development				432	67089100	414	58643900
4	Other Allied Activities						
	Development and Maintenance of Nursery Infrastructure						
		Bilaspur	Bilaspur	2	200000	0	
		Bilaspur	Kunihar	1	50000	1	50000

				Targets allotted		Achievement	
Sr · N o	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Bilaspur	Nalagarh	2	1000000	2	1000000
			Total	5	1250000	3	1050000
		Mandi	Jogindernagar	2	50000	2	50000
		Mandi	Karsog	1	140000	1	140000
		Mandi	Mandi	2	1770000	1	1770000
		Mandi	Suket	2	60000	2	60000
			Total	7	2020000	6	2020000
		Kullu	Kullu	2	150000	2	150000
		Kullu	Seraj	3	150000	3	150000
			Total	5	300000	5	300000
		Chamba	Chamba	6	230000	6	230000
		Chamba	Churah	1	150000	1	150000
		Chamba	Dalhousie	1	500000	1	500000
		Chamba	Pangi	21	500000	21	500000
			Total	29	1380000	29	1380000
		Shimla	Chopal	5	145000	5	145000
		Shimla	Shimla	1	1000000	1	1000000
		Shimla	Theog	3	150000	3	150000
			Total	9	1295000	9	1295000
		Rampur	Ani	1	300000	1	300000
		Rampur	Rampur	6	700000	6	700000
			Total	7	1000000	7	1000000
		Dharamshala	Dharamshala	11	1420000	10	718138
		Dharamshala	Nurpur	4	190000	4	190000
			Total	15	1610000	14	908138
		Hamirpur	Hamirpur	1	1875000	0	1745886
			Total	1	1875000	0	1745886
		Nahan	Nahan	2	80000	2	80000
		Nahan	Poanta Sahib	1	100000	1	100000
		Nahan	Rajgarh	1	80000	1	80000
			Total	4	260000	4	260000
Total Development and Maintenance of Nursery Infrastructure				82	10990000	77	9959024
G. Total Development and Maintenance of Nursery Infrastructure				82	10990000	77	9959024
	Development of model Nurseries for Raising Plants in Root Trainers						
		Dharamshala	Palampur	5	190000	5	190000
			Total	5	190000	5	190000
Total Development of model Nurseries for Raising Plants in Root Trainers				5	190000	5	190000
G. Total Development of model Nurseries for Raising Plants in Root Trainers				5	190000	5	190000
	Soil and Water Conservation Works						
	Development and Maintenance of Roof Rain Water Harvesting Structures in Forest Buildings						
		Mandi	Mandi	6	320000	6	320000

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
			Total	6	320000	6	320000
		Dharamshala	Dharamshala	11	450000	10	410000
			Total	11	450000	10	410000
		Nahan	Shri Renukaji	4	100000	4	100000
		Nahan	Solan	55	544000	19	544000
			Total	59	644000	23	644000
Total Development and Maintenance of Roof Rain Water Harvesting Structures in Forest Buildings				76	1414000	39	1374000
	Development and Maintenance of Natural Water Sources/Springs						
		Bilaspur	Bilaspur	8	450000	8	449790
		Bilaspur	Kunihar	1	100000	1	100000
			Total	9	550000	9	549790
		Mandi	Jogindernagar	2	200000	2	200000
		Mandi	Karsog	3	150000	3	150000
		Mandi	Suket	1	150000	1	140896
			Total	6	500000	6	490896
		Kullu	Kullu	2	125000	2	125000
		Kullu	Lahaul	4	260000	4	260000
			Total	6	385000	6	385000
		Chamba	Churah	1	150000	1	150000
		Chamba	Pangi	23	2440000	21	2440000
			Total	24	2590000	22	2590000
		Shimla	Chopal	1	100000	1	100000
		Shimla	Shimla	3	150000	3	150000
		Shimla	Theog	1	10000	1	10000
			Total	5	260000	5	260000
		Dharamshala	Nurpur	9	360000	9	360000
		Dharamshala	Palampur	6	480000	6	480000
			Total	15	840000	15	840000
		Hamirpur	Dehra	1	50000	1	50000
		Hamirpur	Hamirpur	1	80000	1	80000
			Total	2	130000	2	130000
		Nahan	Shri Renukaji	5	250000	5	250000
		Nahan	Solan	3	180000	3	180000
			Total	8	430000	8	430000
Total Development and Maintenance of Natural Water Sources/Springs				75	5685000	73	5675686
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.						
		Bilaspur	Kunihar	2	160000	2	160000
		Bilaspur	Nalagarh	7	350000	7	350000
			Total	9	510000	9	510000
		Mandi	Karsog	3	200000	3	200000
		Mandi	Nachan	9	270000	9	270000
		Mandi	Suket	1	100000	1	100000

Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Targets allotted		Achievement	
				Phy	Fin	Phy	Fin
			Total	13	570000	13	570000
		Kullu	Kullu	4	220000	4	220000
		Kullu	Lahaul	8	320000	8	320000
		Kullu	Seraj	3	180000	0	
			Total	15	720000	12	540000
		Chamba	Chamba	3	850000	3	850000
		Chamba	Churah	5	250000	5	250000
		Chamba	Dalhousie	0	300000	0	300000
		Chamba	Pangi	42	1630000	42	1630000
			Total	50	3030000	50	3030000
		Shimla	Chopal	4	200000	4	200000
		Shimla	Shimla	2	350000	2	350000
		Shimla	Theog	18	520000	19	520000
			Total	24	1070000	25	1070000
		Rampur	Kinnaur	10	2650000	10	2650000
		Rampur	Kotgarh	10	350000	10	350000
		Rampur	Rampur	0	200000	0	200000
			Total	20	3200000	20	3200000
		Dharamshala	Nurpur	3	500000	3	500000
			Total	3	500000	3	500000
		Hamirpur	Dehra	0	300000	0	300000
		Hamirpur	Hamirpur	4	1440000	1	40000
		Hamirpur	Una	1	2000000	1	2000000
			Total	5	3740000	2	2340000
		Nahan	Nahan	8	310000	8	310000
		Nahan	Poanta Sahib	4	400000	4	400000
		Nahan	Rajgarh	3	320000	3	320000
			Total	15	1030000	15	1030000
Total Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.				154	14370000	149	12790000
	Soil Conservation Works						
		Bilaspur	Kunihar	7	350000	7	350000
		Bilaspur	Nalagarh	2	400000	2	400000
			Total	9	750000	9	750000
		Mandi	Jogindernagar	34	1430000	34	1430000
		Mandi	Karsog	6	120000	6	120000
		Mandi	Mandi	6	300000	6	300000
		Mandi	Nachan	3	748300	3	748300
		Mandi	Suket	2	200000	2	200000
			Total	51	2798300	51	2798300
		Chamba	Bharmour	4	300000	4	300000
		Chamba	Chamba	9	1200000	10	1200000
		Chamba	Churah	24	300000	24	300000

				Targets allotted		Achievement	
Sr · N o	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Chamba	Dalhousie	0	300000	0	300000
		Chamba	Pangi	59	7000000	59	6729000
			Total	96	9100000	97	8829000
		Shimla	Chopal	7	600000	7	600000
		Shimla	Rohru	24	1400000	24	1400000
		Shimla	Shimla	1	400000	1	400000
		Shimla	Theog	18	180000	18	180000
			Total	50	2580000	50	2580000
		Rampur	Ani	9	1400000	9	1400000
		Rampur	Kinnaur	14	3150000	14	3150000
		Rampur	Kotgarh	0	200000	0	200000
		Rampur	Rampur	19	3100000	20	3100000
			Total	42	7850000	43	7850000
		Dharamshala	Dharamshala	6	500000	4	400000
		Dharamshala	Nurpur	18	1600000	18	1600000
		Dharamshala	Palampur	1	800000	1	800000
			Total	25	2900000	23	2800000
		Hamirpur	Dehra	1	300000	1	300000
		Hamirpur	Hamirpur	20	2034000	16	584000
			Total	21	2334000	17	884000
		Nahan	Poanta Sahib	20	200000	20	200000
		Nahan	Solan	0	200000	0	200000
			Total	20	400000	20	400000
		APCCF (HRD) Shimla	XEN Forests	1	250000	1	250000
			Total	1	250000	1	250000
Total Soil Conservation Works				315	28962300	311	27141300
G. Total Soil and Water Conservation Works				620	50431300	572	46980986
	Integrated Development of water Catchments						
		Bilaspur	Bilaspur	1	1500000	0	959559
			Total	1	1500000	0	959559
		Mandi	Jogindernagar	1	1200000	1	1200000
			Total	1	1200000	1	1200000
		Kullu	Kullu	40	1200000	40	1200000
			Total	40	1200000	40	1200000
		Chamba	Dalhousie	0	1500000	0	1500000
			Total	0	1500000	0	1500000
		Shimla	Shimla	2	1200000	0	
			Total	2	1200000	0	0
		Dharamshala	Dharamshala	1	1200000	0	
			Total	1	1200000	0	0
		Hamirpur	Hamirpur	1	1200000	0	1097980
			Total	1	1200000	0	1097980

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Nahan	Nahan	1	1200000	1	1200000
			Total	1	1200000	1	1200000
Total Integrated Development of Water Catchments				47	10200000	42	7157539
G. Total Integrated Development of water Catchments				47	10200000	42	7157539
	Energy Saving Measures						
		Bilaspur	Bilaspur	7	175000	7	107492
		Bilaspur	Nalagarh	12	550000	12	550000
			Total	19	725000	19	657492
		Rampur	Kinnaur	1	450000	1	450000
			Total	1	450000	1	450000
		Hamirpur	Hamirpur	0	150000	0	136158
			Total	0	150000	0	136158
		Nahan	Nahan	1	100000	1	100000
			Total	1	100000	1	100000
Total Energy Saving Measures				21	1425000	21	1343650
G. Total Energy Saving Measures				21	1425000	21	1343650
Grand Total Other Allied Activities				775	73236300	717	65631199
5	Publicity, Awareness and Training						
	Documentation, Publicity and Awareness Program						
		Kullu	Kullu	1	50000	1	50000
			Total	1	50000	1	50000
		Shimla	Shimla	1	5050000	1	132250
		Shimla	Urban Shimla	1	0	0	
			Total	2	5050000	1	132250
		Hamirpur	Hamirpur	0	50000	0	50000
		Hamirpur	Una	0	52300	0	37340
			Total	0	102300	0	87340
		Nodal Officer HP. State CAMPA	State CAMPA	0	396800	0	396790
			Total	0	396800	0	396790
Total Documentation, Publicity and Awareness Program				3	5599100	2	666380
G. Total Documentation, Publicity and Awareness Program				3	5599100	2	666380
	Refresher Courses for Field Staff						
		Rampur	Kinnaur	1	46100	1	46100
			Total	1	46100	1	46100
		APCCF (R&T) S/nagar	FTI Chail	0	800000	0	800000
			Total	0	800000	0	800000
Total Refresher Courses for Field Staff				1	846100	1	846100
G. Total Refresher Courses for Field Staff				1	846100	1	846100
	Trainings, Meetings/Workshops, Exposures Visits etc.						

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Mandi	Suket	1	60000	1	60000
			Total	1	60000	1	60000
		Kullu	Kullu	1	100000	1	100000
			Total	1	100000	1	100000
		Shimla	DFO Hqr Shimla	1	11200	0	11200
		Shimla	Shimla	0	63100	0	63097
		Shimla	Urban Shimla	0	300000	0	
			Total	1	374300	0	74297
		Dharamshala	Dharamshala	0	400000	2	400000
			Total	0	400000	2	400000
		APCCF (R&T) S/nagar	FTI S/nagar	0	1500000	0	1500000
			Total	0	1500000	0	1500000
		Nodal Officer HP. State CAMPA	State CAMPA	0	637300	0	637277
			Total	0	637300	0	637277
Total Trainings, Meetings/Worksshops, Exposures Visits etc.				3	3071600	4	2771574
G. TotalTrainings, Meetings/Worksshops, Exposures Visits etc.				3	3071600	4	2771574
	Support to Forestry Related Insitutions						
		APCCF (R&T) S/nagar	FTI S/nagar	1	7150000	0	6199833
			Total	1	7150000	0	6199833
		APCCF(PF M) Shimla	Library	0	236000	0	97000
			Total	0	236000	0	97000
Total Support to Forestry Related Insitutions				1	7386000	0	6296833
G. TotalSupport to Forestry Related Insitutions				1	7386000	0	6296833
	Afforestation Campaign Through School Children						
		Shimla	Urban Shimla	0	100000	0	100000
			Total	0	100000	0	100000
Total Afforestation Campaign Through School Children				0	100000	0	100000
G. TotalAfforestation Campaign Through School Children				0	100000	0	100000
Grand Total Publicity, Awareness and Training				8	17002800	7	10680887
6	Information Technololgy & Communication						
	Support for Strengthening of IT Lab,Shimla						
	Dev. of GIS and Value Added Layers Human Resource Support Cost(IT)						
		CCF (IT) Shimla	DFO(MIS/IT) Shimla	0	1000000	0	862855
			Total	0	1000000	0	862855

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
Total Dev. of GIS and Value Added Layers Human Resource Support Cost(IT)				0	1000000	0	862855
G. TotalSupport for Strengthening of IT Lab,Shimla				0	1000000	0	862855
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites						
	Digitisation & uploading of data on e-green watch & other web-portals/websites						
		Bilaspur	Bilaspur	0	240000	0	194692
		Bilaspur	Nalagarh	0	160000	0	160000
			Total	0	400000	0	354692
		Mandi	Jogindernagar	0	200000	0	200000
		Mandi	Karsog	0	160000	0	27732
		Mandi	Mandi	0	200000	0	200000
		Mandi	Nachan	0	160000	0	160000
		Mandi	Suket	0	240000	0	240000
			Total	0	960000	0	827732
		Kullu	Kullu	0	200000	0	86000
		Kullu	Lahaul	0	160000	0	
		Kullu	Parvati	0	160000	0	160000
		Kullu	Seraj	0	100000	0	100000
			Total	0	620000	0	346000
		Chamba	Bharmour	0	120000	0	5500
		Chamba	Chamba	0	160000	0	160000
		Chamba	Churah	0	160000	0	
		Chamba	Dalhousie	0	160000	0	160000
		Chamba	Pangi	0	120000	0	
			Total	0	720000	0	325500
		Shimla	Chopal	0	280000	0	189000
		Shimla	Rohru	0	109100	0	109079
		Shimla	Shimla	0	82100	0	82050
		Shimla	Theog	0	120000	0	35000
		Shimla	Urban Shimla	0	40000	0	15372
			Total	0	631200	0	430501
		Rampur	Ani	0	120000	0	107317
		Rampur	Kinnaur	0	280000	0	280000
		Rampur	Kotgarh	0	80000	0	23079
		Rampur	Rampur	0	83200	0	83200
			Total	0	563200	0	493596
		Dharamshala	Dharamshala	0	200000	0	146196
		Dharamshala	Nurpur	0	200000	0	48732
		Dharamshala	Palampur	0	120000	0	120000
			Total	0	520000	0	314928
		Hamirpur	Dehra	0	160000	0	160000
		Hamirpur	Hamirpur	0	200000	0	200000
		Hamirpur	Una	0	200000	0	199516
			Total	0	560000	0	559516

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Nahan	Nahan	0	160000	0	
		Nahan	Poanta Sahib	0	160000	0	62658
		Nahan	Rajgarh	0	160000	0	160000
		Nahan	Shri Renukaji	0	200000	0	50811
		Nahan	Solan	0	200000	0	78543
			Total	0	880000	0	352012
		Wildlife (N) Dharamshala	WL Chamba	0	160000	0	
		Wildlife (N) Dharamshala	WL Hamirpur	0	280000	0	50000
			Total	0	440000	0	50000
		Wildlife (S) Shimla	WL Shimla	0	280000	0	210330
			Total	0	280000	0	210330
		CF GHNP Shamshi	GHNP Shamshi	0	120000	0	
			Total	0	120000	0	0
Total Digitisation & uploading of data on e-green watch & other web-portals/websites				0	6694400	0	4264807
G. TotalSupport for Digitisation & uploading of data on e-green watch & other web-portals/websites				0	6694400	0	4264807
	Support for Strengthening of GIS Lab, Shimla						
	Dev. of GIS & Value Added Layers Human Resource Support cost(GIS)						
		APCCF(PF M) Shimla	(GIS)	0	2100000	0	2100000
			Total	0	2100000	0	2100000
Total Dev. of GIS & Value Added Layers Human Resource Support cost(GIS)				0	2100000	0	2100000
	Up-Gradation of Digitization Facilities						
		APCCF(PF M) Shimla	(GIS)	0	124000	0	124000
			Total	0	124000	0	124000
Total Up-Gradation of Digitization Facilities				0	124000	0	124000
G. TotalSupport for Strengthening of GIS Lab, Shimla				0	2224000	0	2224000
	Strengthening of Information Technology						
Grand Total Information Technololgy & Communication				0	9918400	0	7351662
7	Monitoring & Evaluation						
	Third Party Monitoring of CAMPA Works						
		Nodal Officer HP. State CAMPA	State CAMPA	0	2000000	0	
			Total	0	2000000	0	0
Total Third Party Monitoring of CAMPA Works				0	2000000	0	0
G. TotalThird Party Monitoring of CAMPA Works				0	2000000	0	0
Grand Total Monitoring & Evaluation				0	2000000	0	0

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
8	Bio-diversity Protection and Management						
	Provision for Monkey Capturing, Transportation and Sterilisation etc.						
		Bilaspur	Bilaspur	0	300000	0	299400
		Bilaspur	Kunihar	200	165000	0	80400
		Bilaspur	Nalagarh	0	246000	0	173398
			Total	200	711000	0	553198
		Mandi	Jogindernagar	600	440300	0	440300
		Mandi	Karsog	0	400000	0	380500
		Mandi	Mandi	500	350300	0	350240
		Mandi	Nachan	131	115800	131	115800
		Mandi	Suket	0	514300	0	508220
			Total	1231	1820700	131	1795060
		Kullu	Kullu	0	300000	0	67450
		Kullu	Parvati	14	9900	0	9900
		Kullu	Seraj	0	100000	0	
			Total	14	409900	0	77350
		Chamba	Chamba	0	500000	0	383100
		Chamba	Churah	400	400000	1	129450
		Chamba	Dalhousie	838	871100	0	871100
			Total	1238	1771100	1	1383650
		Shimla	Chopal	77	113400	0	113400
		Shimla	Shimla	1	98100	0	98100
		Shimla	Urban Shimla	0	500000	0	347750
			Total	78	711500	0	559250
		Rampur	Ani	0	500000	0	237063
		Rampur	Rampur	173	213000	0	213000
			Total	173	713000	0	450063
		Dharamshala	Dharamshala	0	600000	0	434010
		Dharamshala	Nurpur	0	740200	0	740200
		Dharamshala	Palampur	0	500000	0	500000
			Total	0	1840200	0	1674210
		Hamirpur	Dehra	1,000.00	700000	0	303100
		Hamirpur	Hamirpur	1,000.00	700000	0	369400
		Hamirpur	Una	2,450.00	1734300	0	1626000
			Total	4450	3134300	0	2298500
		Nahan	Poanta Sahib	600	600000	0	414000
		Nahan	Rajgarh	500	349500	0	349500
			Total	1100	949500	0	763500
		Wildlife (N) Dharamshala	WL Chamba	200	120000	0	120000
		Wildlife (N) Dharamshala	WL Hamirpur	1,900.00	1900000	0	1900000
			Total	2100	2020000	0	2020000

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Wildlife (S) Shimla	WL Shimla	625	230500	0	
			Total	625	230500	0	0
		CF GHNP Shamshi	WL Kullu	295	281500	0	280850
			Total	295	281500	0	280850
Total Provision for Monkey Capturing, Transportation and Sterilisation etc.				11504	14593200	132	11855631
G. Total Provision for Monkey Capturing, Transportation and Sterilisation etc.				11504	14593200	132	11855631
	Wildlife Conservation and Protection						
	Wildlife Conservation and Protection						
		Hamirpur	Hamirpur	0	35000	0	35000
			Total	0	35000	0	35000
		Wildlife (S) Shimla	WL Sarahan	1	3500000	0	
			Total	1	3500000	0	0
Total Wildlife Conservation and Protection				1	3535000	0	35000
G. Total Wildlife Conservation and Protection				1	3535000	0	35000
Grand Total Bio-diversity Protection and Management				11505	18128200	132	11890631
9	Operational Suport						
	Office Expenses and Other Administrative/Miscellaneous Expenses						
		Bilaspur	Bilaspur	0	150000	0	137315
		Bilaspur	Kunihar	0	150000	0	150000
		Bilaspur	Nalagarh	0	150000	0	150000
		Bilaspur	DFO Hqr Bilaspur	0	100000	0	85000
			Total	0	550000	0	522315
		Mandi	DFO Hqr Mandi	0	250000	0	250000
		Mandi	Jogindernagar	0	150000	0	150000
		Mandi	Karsog	0	150000	0	118668
		Mandi	Mandi	0	150000	0	150000
		Mandi	Nachan	0	150000	0	150000
		Mandi	Suket	0	450000	0	450000
			Total	0	1300000	0	1268668
		Kullu	DFO Hqr Kullu	0	100000	0	100000
		Kullu	Kullu	0	200000	0	170978
		Kullu	Lahaul	0	100000	0	
		Kullu	Parvati	0	150000	0	150000
		Kullu	Seraj	0	124000	0	124000
			Total	0	674000	0	544978
		Chamba	DFO Hqr Chamba	0	100000	0	100000
		Chamba	Bharmour	0	120000	0	120000

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Chamba	Chamba	0	150000	0	129400
		Chamba	Churah	0	120000	0	120000
		Chamba	Dalhousie	0	180000	0	180000
		Chamba	Pangi	0	120000	0	120000
			Total	0	790000	0	769400
		Shimla	DFO Hqr Shimla	0	100000	0	100000
		Shimla	Chopal	0	150000	0	150000
		Shimla	Rohru	0	150000	0	150000
		Shimla	Shimla	0	150000	0	150000
		Shimla	Theog	0	150000	0	150000
		Shimla	Urban Shimla	0	150000	0	150000
			Total	0	850000	0	850000
		Rampur	Ani	0	120000	0	90920
		Rampur	Kinnaur	0	120000	0	120000
		Rampur	Kotgarh	0	100000	0	100000
		Rampur	Rampur	0	150000	0	150000
		Rampur	CP Nichar	0	100000	0	100000
			Total	0	590000	0	560920
		Dharamshala	DFO Hqr Dharamshala	0	100000	0	99795
		Dharamshala	Dharamshala	0	150000	0	105456
		Dharamshala	Nurpur	0	150000	0	150000
		Dharamshala	Palampur	0	120000	0	120000
			Total	0	520000	0	475251
		Hamirpur	DFO Hqr Hamirpur	0	100000	0	94223
		Hamirpur	Dehra	0	150000	0	150000
		Hamirpur	Hamirpur	0	150000	0	150000
		Hamirpur	Una	0	120000	0	33595
			Total	0	520000	0	427818
		Nahan	DFO Hqr Nahan	0	100000	0	100000
		Nahan	Nahan	400	440000	215	332000
		Nahan	Poanta Sahib	0	120000	0	120000
		Nahan	Rajgarh	0	120000	0	120000
		Nahan	Shri Renukaji	0	720000	0	720000
		Nahan	Solan	0	900000	0	532162
			Total	400	2400000	215	1924162
		Wildlife (N) Dharamshala	WL Chamba	0	100000	0	100000
		Wildlife (N) Dharamshala	WL Hamirpur	0	100000	0	47884
			Total	0	200000	0	147884
		Wildlife (S) Shimla	DFO Hqr WL Shimla	0	460000	0	460000

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Wildlife (S) Shimla	WL Sarahan	0	100000	0	
		Wildlife (S) Shimla	WL Shimla	0	150000	0	
			Total	0	710000	0	460000
		CF GHNP Shamshi	GHNP Shamshi	0	100000	0	3000
			Total	0	100000	0	3000
		APCCF (R&T) S/nagar	FTI Chail	0	150000	0	99991
		APCCF (R&T) S/nagar	FTI S/nagar	0	150000	0	150000
			Total	0	300000	0	249991
		APCCF (HRD) Shimla	XEN Forests	0	100000	0	100000
			Total	0	100000	0	100000
		APCCF(PF M) Shimla	(GIS)	0	100000	0	100000
			Total	0	100000	0	100000
G. Total Office Expenses and Other Administrative/Miscellaneous Expenses				400	9704000	215	8404387
Grand Total Operational Suport				400	9704000	215	8404387
10	Replenishment and Enhancement of Forest Cover (REFC)						
	(REFC) Plantation with 1100 Plants Per Ha.						
		Kullu	Kullu	5	189500	5	189500
		Kullu	Parvati	22	833800	22	833800
		Kullu	Seraj	11	416900	11	416900
			Total	38	1440200	38	1440200
		Shimla	Chopal	45	1705500	45	1705500
			Total	45	1705500	45	1705500
		Dharamshala	Dharamshala	3	113700	3	113700
			Total	3	113700	3	113700
Total (REFC) Plantation with 1100 Plants Per Ha.				86	3259400	86	3259400
	Cost of Plants with 1100 Plants Per Ha.						
		Kullu	Kullu	0	93500	0	93500
		Kullu	Parvati	0	411400	0	
		Kullu	Seraj	0	205700	0	
			Total	0	710600	0	93500
		Shimla	Chopal	0	841500	0	841500
			Total	0	841500	0	841500
		Rampur	Kinnaur	0	24200	0	24200
			Total	0	24200	0	24200
		Dharamshala	Dharamshala	0	56100	0	56100
			Total	0	56100	0	56100

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
Total Cost of Plants with 1100 Plants Per Ha.				0	1632400	0	1015300
G. Total(REFC)Plantation with 1100 Plants Per Ha.				86	4891800	86	4274700
	(REFC)Plantation with 800 Plants Per Ha.						
		Kullu	Seraj	10	322000	10	322000
			Total	10	322000	10	322000
		Hamirpur	Dehra	20	644000	20	644000
		Hamirpur	Hamirpur	10	322000	10	322000
		Hamirpur	Una	10	322000	0	
			Total	40	1288000	30	966000
Total (REFC)Plantation with 800 Plants Per Ha.				50	1610000	40	1288000
	Cost of Plants with 800 Plants Per Ha.						
		Kullu	Seraj	0	136000	0	64514
			Total	0	136000	0	64514
		Hamirpur	Dehra	0	208000	0	208000
		Hamirpur	Hamirpur	0	104000	0	104000
		Hamirpur	Una	0	104000	0	
			Total	0	416000	0	312000
Total Cost of Plants with 800 Plants Per Ha.				0	552000	0	376514
G. Total(REFC)Plantation with 800 Plants Per Ha.				50	2162000	40	1664514
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)						
	1st Maint. of Plantation with 1100 Plants Per Ha.						
		Kullu	Kullu	10	48000	10	48000
		Kullu	Lahaul	20	120000	0	
		Kullu	Parvati	20	96000	20	96000
		Kullu	Seraj	30	144000	30	144000
			Total	80	408000	60	288000
		Shimla	Chopal	45	216000	45	216000
			Total	45	216000	45	216000
		Rampur	Ani	17	81600	12	57600
		Rampur	Kinnaur	5	30000	5	30000
		Rampur	Kotgarh	10	48000	10	48000
			Total	32	159600	27	135600
		Dharamshala	Dharamshala	2	9600	2	9600
			Total	2	9600	2	9600
Total 1st Maint. of Plantation with 1100 Plants Per Ha.				159	793200	134	649200
	1st Maint. of Plantation with 800 (REFC) Plants Per Ha.						
		Chamba	Dalhousie	25	88700	25	88700
			Total	25	88700	25	88700
		Rampur	Kotgarh	20	71000	20	71000
		Rampur	Rampur	37	131300	37	131300
			Total	57	202300	57	202300
		Hamirpur	Una	15	53200	9	31700
			Total	15	53200	9	31700

				Targets allotted		Achievement	
Sr · No	Name of Component/Sub component	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
Total 1st Maint. of Plantation with 800 (REFC) Plants Per Ha.				97	344200	91	322700
	Cost of Plants with 1100 Plants (REFC)						
		Kullu	Kullu	0	56100	0	56100
		Kullu	Lahaul	0	145200	0	
		Kullu	Parvati	0	112200	0	
		Kullu	Seraj	0	168300	0	
			Total	0	481800	0	56100
		Shimla	Chopal	0	252400	0	252400
			Total	0	252400	0	252400
		Rampur	Ani	0	95300	0	93500
		Rampur	Kinnaur	0	36300	0	36300
		Rampur	Kotgarh	0	56100	0	56100
			Total	0	187700	0	185900
		Dharamshala	Dharamshala	0	11200	0	11200
			Total	0	11200	0	11200
Total Cost of Plants with 1100 Plants (REFC)				0	933100	0	505600
	Cost of Plants with 800 Plants (REFC) 1st Maint						
		Chamba	Dalhousie	0	102000	0	102000
			Total	0	102000	0	102000
		Rampur	Kotgarh	0	81600	0	81600
		Rampur	Rampur	0	150900	0	150900
			Total	0	232500	0	232500
		Hamirpur	Una	0	46800	0	
			Total	0	46800	0	0
Total Cost of Plants with 800 Plants (REFC) 1st Maint				0	381300	0	334500
G. Total Maint. of Replenishment and Enhancement of Forest Cover (REFC)				256	2451800	225	1812000
Grand Total Replenishment and Enhancement of Forest Cover (REFC)				392	9505600	351	7751214
11	Plantation Through ETF						
		Mandi	Suket	0	48189300	200	48189297
			Total	0	48189300	200	48189297
		Kullu	Seraj	0	28042300	128	28042300
			Total	0	28042300	128	28042300
		Shimla	Shimla	0	1640000	200	1400083
			Total	0	1640000	200	1400083
Total Plantation Through ETF				0	77871600	528	77631680
G. Total Plantation Through ETF				0	77871600	528	77631680
Grand Total Plantation Through ETF				0	77871600	528	77631680
Grand Total NPV				44916.593	510150300	33595.88	450627967

Himachal Pradesh State CAMPA
NET PRESENT VALUE(NPV)
DETAILED AREA -WISE TARGETS AND ACHIEVEMENTS FOR 2017-18

(Amount in Rupees)

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
1	Assisted Natural Regeneration								
	Rehabilitation of New Forest Areas Infested With Invasive Alien Species								
	Clearing of Areas Infested upto 25%								
	Nachan	Nachan	Bassa	Machhrot	DPF Babag C2-Lantana Eradication	7	76600	7	76600
	Nachan	Nachan	Bassa	Machhrot	Syanjkhad to sumna-Lantana Eradication	20	219000	20	219000
	Nachan	Pandoh	Pandoh	Pandoh	OD495 Dhuma Devi C2-Lantana Eradication	8	87600	8	87600
	Nachan	Pandoh	Pandoh	Tawa	OD491 Tawa C-III-Lantana Eradication	5	54700	5	54700
	Karsog	Seri	Gowalpur	Gowalpur	D252 Naganal-Eradication Lantana	10	109500	10	109500
	Karsog	Karsog	Karsog	Sanarli	D177 Tikkar Karsog-Eradication Lantana	5	54700	5	54700
	Karsog	Pangna	Tattapani	Talehan	D102 Talehan-Eradication Lantana	10	109500	10	109500
	Karsog	Pangna	Chindi	Kanda	D73 Gharlol-Eradication Lantana	10	109500	10	109500
	Karsog	Pangna	Tattapani	Talehan	D104 Besta-Eradication Lantana	10	109500	10	109500
	Rajgarh	Sarahan	Sarahan	Sarahan	PF Sanon C1-Eradication Lantana	10	109500	10	109500
	Dehra	N/Surian	N/surian	Gallua	U10D N/Surian C4-Lantana Eradication	10	109500	10	109500
	Dehra	N/Surian	N/surian	Amllella	UP10D Amllella C2-Lantana Eradication	10	109500	10	109500
	Dehra	Dehra	Dehra	Kherian	U16 D Kohli Balta C1, C2, C3-Lantana Eradication	20	219000	20	219000
	Hamirpur	Barsar	Bumblo	Jandarana	P.38 AM Platoo C1a-Lantana of Eradication	5	54700	5	54700

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Hamirpur	Hamirpur	Hamirpur	Bajuri	P.38 AM Platoon C2b-Lantana of Eradication	7	76600	7	76600
	Hamirpur	Hamirpur	Hamirpur	Bajuri	UP Daruhi-Lantana of Eradication	7	76600	7	76600
	Una	Ramgarh	Raipur	Raipur	UPF Ghior-Eradication of Lantana	5	54700	5	54700
	Una	Ramgarh	Raipur	Saili	UPF Changer c2-Eradication of Lantana	6	65700	6	65700
	Una	Ramgarh	Raipur	Paroian	UPF Paroian c2-Eradication of Lantana	6	65700	0	0
	Una	Ramgarh	Raipur	Bohru	DPF Bohru c2c-Eradication of Lantana	6	65700	6	65700
	Una	Ramgarh	Thanakalan	Mo Maniar	UPF Chak Kurwain - Eradication of Lantana	6	65700	6	65700
	Una	Ramgarh	Thanakalan	Kariara	UPF Paned C2-Eradication of Lantana	6	65700	6	65700
	Una	Ramgarh	Talmeda	Dhiunsar	DPF Dhiunsar 4c-Eradication of Lantana	6	65700	6	65700
	Una	Bnagan a	Sohari Takoli	sarkaru	DPF Sarkaru ghor plani C2d-Eradication of Lantana	8	87600	0	0
	Una	Bnagan a	Sohari Takoli	chuli	UPF Dagrah-Eradication of Lantana	8	87600	0	0
	Dharamshala	Mallan	Mallan	Pathiar	P 27 K Pathiar C-4b -	5	54700	5	54700
	Dharamshala	Mallan	Samloti	Uparli Kothian	UP 217 K Barana C-1-	5	54700	5	54700
	Dharamshala	Kangra	Ranital	Ranital	UP 236 K Kuthar C-3b -	7	76600	7	76600
	Dharamshala	Lapiana	Lunj	Lunj	UP 107 K CB Lunj C-2-	5	54700	5	54700
	Dharamshala	Lapiana	Pandhwar	Jole	P 21 K Jole C-1b -	5	54700	5	54700
	Dharamshala	Lapiana	Pandhwar	Pandhwar	P 14 K Pandhwar C-2b-	5	54700	5	54700
	Dharamshala	Shahpur	Shahpur	Manjhgran	UP 23 K Paid (w)-	5	54700	5	54700
	Dharamshala	Shahpur	Shahpur	Harnera	UP 41 KCB Harnera C-2-	4	43800	4	43800
	Dharamshala	Shahpur	Shahpur	Harnera	P 9 K Sanantung C-1b-	5	54700	5	54700
	Dharamshala	Shahpur	Shahpur	Bassa	CFS Bhanala U-20-	5	54700	5	54700

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Dharamshala	Dharamshala	Khaniyara	Tahu	UP 139 K Dharamshala C-I-	5	54700	5	54700
	Dharamshala	Dharamshala	Dharamshala	Sinhal	CFS Sarah U-14-	5	54700	5	54700
	Dharamshala	Dharamshala	Dharamshala	Chari	UP 140 K Chari C-4-	5	54700	5	54700
	Nurpur	Kotla	Mastgarh	Batuhi	R-4N Batuhi C-1-	10	109500	10	109500
	Palampur	Palampur	Panapar	Parour	CFS Parour UP8-Lantana Eradication	5	54700	5	54700
	Palampur	Daroh	Thural	Mundhi	UP65 P Baloh-Lantana Eradication	5	54700	5	54700
	Shimla	Koti	Koti	Karoli	U268 Jhandi-Lantana Eradication	10	109500	10	109500
	Poanta Sahib	Paonta Sahib	Khara	Khara	RF Khara C-18-Lantana Eradication	2	21900	2	21900
	Poanta Sahib	Paonta Sahib	Khara	Khara	RF Khara C-15-Lantana Eradication	8	87500	8	87500
	Poanta Sahib	Paonta Sahib	Paoonta Sahib	Garibnath(S)	RF Garibnath C-4-Lantana Eradication	10	109500	10	109500
	Poanta Sahib	Paonta Sahib	Paoonta Sahib	Garibnath(S)	RF Garibnath C-1-Lantana Eradication	10	109500	10	109500
	Poanta Sahib	Paonta Sahib	Paoonta Sahib	Garibnath(S)	RF Garibnath C-2-Lantana Eradication	5	54700	5	54700
	Poanta Sahib	Paonta Sahib	Paoonta Sahib	Garibnath(S)	RF Garibnath C-5-Lantana Eradication	10	109500	10	109500
	Poanta Sahib	Paonta Sahib	Paoonta Sahib	Garibnath(N)	RF Garibnath C-11-Lantana Eradication	15	164200	15	164200
	Poanta Sahib	Paonta Sahib	Paoonta Sahib	Garibnath(N)	RF Garibnath C-12-Lantana Eradication	9	98500	9	98500
	Poanta Sahib	Paonta Sahib	Paoonta Sahib	Garibnath(N)	RF Garibnath C-13-Lantana Eradication	0	0	0	0
	Poanta Sahib	Paonta Sahib	Paoonta Sahib	Garibnath(N)	RF Garibnath C-14-Lantana Eradication	7	76600	7	76600
	Poanta Sahib	Bhagani	Majri	Killour	RF Salatha C-3-Lantana Eradication	20	219000	20	219000
	Poanta Sahib	Bhagani	Majri	Majri	RF Majri C-3-Lantana Eradication	10	109500	10	109500
	Poanta Sahib	Bhagani	Majri	Gojjar	RF Khojjar C-9-Lantana Eradication	10	109500	10	109500
	Poanta Sahib	Bhagani	Majri	Gojjar	RF Khojjar C-10-Lantana Eradication	10	109500	10	109500

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Poanta Sahib	Bhagani	Majri	Killour	RF Badhana C-4-Lantana Eradication	10	109500	10	109500
	Poanta Sahib	Bhagani	Majri	Killour	RF Salatha C-1-Lantana Eradication	15	164200	15	164200
	Poanta Sahib	Bhagani	Majri	Gojjar	RF Khojjar C-7-Lantana Eradication	10	109500	10	109500
	Poanta Sahib	Majra	Majra	Behrewala	RF Pipalwali C-1-Lantana Eradication	12	131400	12	131400
	Poanta Sahib	Ponta Sahib		Garibnath (s)	RF Garibnath C-15-	5	54700	0	0
	Total :					485	5309300	458	5013700
	Clearing of Areas Infested upto 50%								
	Jogindernagar	Urla	Chukhu	Khajri	Chab Bhararo-Eradication	10	176000	10	176000
	Jogindernagar	Ladhbarol	Pandol	Pandol	Bakrjan-Eradication	15	264000	15	264000
	Jogindernagar	J/Nagar	J/nagar	J/nagar	Dart Bangla-Eradication	10	176000	10	176000
	Jogindernagar	J/Nagar	Chauntra	Ghatta	DPF Ghatta-Eradication	18	316800	18	316800
	Mandi	Kotli	Kotli	Saigaloo	Deo nal-Eradication	5	88000	5	88000
	Mandi	Kotli	Kotli	Koon	Kangota-Eradication	7	123200	7	123200
	Mandi	Kotli	Kotli	Kotli	Arnodi-Eradication	3	52800	3	52800
	Mandi	Mandi	Sadar	Talyar	Ganddhrab-Eradication	5	88000	5	88000
	Mandi	Mandi	Sadar	Randhara	Banghera-Eradication	5	88000	5	88000
	Mandi	Mandi	Sadar	Rani Bain	Kunda Nal-Eradication	5	88000	5	88000
	Mandi	Mandi	Rehardhar	Bijani	Chippnu-Eradication	5	88000	5	88000
	Mandi	Kataula	Kataula	Mohar	Chahal-Eradication	5	88000	5	88000
	Mandi	Kataula	Kataula	Kamand	Jungdhar-Eradication	5	88000	5	88000
	Nachan	Pandoh	Karthach	Bandal	OD159 Fanjar CIII B-Lantana Eradication	8	140800	8	140800
	Nachan	Pandoh	Karthach	Bandal	ND502 Basta-Lantana Eradication	8	140800	8	140800
	Suket	Sarkaghat	Sarkaghat	Jamdwara	Jamdwara-Lantana Eradication	12	211200	12	211200
	Suket	Jhungi	Trechh	Kinder	Tarehari-Lantana Eradication	20	352000	20	352000
	Karsog	Seri	Seri	Niharinal	D214 Jhunghan-Lantana Eradication	10	176000	10	176000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Karsog	Karsog	Mamail	Kashoul	D199 Dhaniyara-Eradication Lantana	5	88000	5	88000
	Karsog	Karsog	Bagshar	Parlog	D128 Kashout-Eradication Lantana	5	88000	5	88000
	Karsog	Karsog	Bagshar	Parlog	D135 Fafan-Eradication Lantana	5	88000	5	88000
	Karsog	Pangna	Tattapani	Alsindi	D76 Kapryas-Eradication Lantana	10	176000	10	176000
	Karsog	Pangna	Tattapani	Balindi	D74 Parvain-Eradication Lantana	5	88000	5	88000
	Karsog	Pangna	Tattapani	Tattapani	D98 Kidia-Eradication Lantana	5	88000	5	88000
	Karsog	Pangna	Tattapani	Tattapani	D106 Bhaura-Eradication Lantana	5	88000	5	88000
	Karsog	Pangna	Chindi	Kanda	D72 Restadhar C-III-Eradication Lantana	5	88000	5	88000
	Karsog	Pangna	Chindi	Kanda	D173 Gharlol-Eradication Lantana	10	176000	10	176000
	Nahan	Kolar	Kolar	Kolar	RF Bidanwala C1-Eradication of Lantana	30	528000	30	528000
	Nahan	Kolar	Kolar	Kolar	RF Bidanwala C2-Eradication of Lantana	12	211200	12	211200
	Nahan	Kolar	Kolar	Jatanwali	RF Daranwala C8-Eradication of Lantana	18	316800	18	316800
	Rajgarh	Saraha n		Sarahan	PF Kharana C1b-Eradication Lantana	10	176000	10	176000
	Rajgarh	Saraha n		Jaman Ki Ser	RF Ghinni C1-Eradication Lantana	10	176000	10	176000
	Rajgarh	Saraha n	Ghinni	Ghinni	UF Ghirar Sandrol C3-Eradication Lantana	40	704000	40	704000
	Rajgarh	Saraha n	Ghinni	Ghagger	UF Bara Chakli C5-Eradication Lantana	10	176000	10	176000
	Shri Renukaji	Kafota	Sataun	Sataun	RF Sataun C4-Eradication of Lantana	25	440000	25	440000
	Shri Renukaji	Nohra	Bogdhar	Bhujond	RF Gatlog, C1-Eradication of Lantana	20	352000	20	352000
	Shri Renukaji	Nohra	Bogdhar	Bhujond	RF Gatlog, C6-Eradication of Lantana	5	88000	5	88000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Solan	Dharampur	Joharji	Bohli	R-40 Bohli C2b-Lantana Eradication	15	264000	15	264000
	Solan	Dharampur	Joharji	Joharji	R-42-Killa-Ajmergarh,C-2-Lantana Eradication	35	616000	35	616000
	Solan	Subathu	Serighat	Mamligh	Plasta Panjdol-Lantana Eradication	10	176000	10	176000
	Solan	Subathu	Subathu	Subathu	GCL Olgi-Lantana Eradication	10	176000	10	176000
	Solan	Chail	Gaura	Gaura	GCL Gaura-Lantana Eradication	15	264000	15	264000
	Dehra	N/Surian	N/surian	N/surian	P1D Ghanban C3a-Lantana Eradication	10	176000	10	176000
	Dehra	N/Surian	Kuman	Mashroor	U11D Jani Mashroor C5-Lantana Eradication	10	176000	10	176000
	Dehra	J/Mukhi	Surani	Surani	U5D Ghandwar C5a-Lantana Eradication	15	264000	15	264000
	Dehra	J/Mukhi	Nahlian	Nahlian	U8D Khutiala C2-Lantana Eradication	10	176000	10	176000
	Dehra	D/Siba	D/siba	Rail	DP Kalot C16-Lantana Eradication	10	176000	10	176000
	Dehra	Dehra	Dehra	Mehwa	R 20 D Kherian C1-Lantana Eradication	10	176000	10	176000
	Hamirpur	Barsar	Barsar	Barsar	P.36 Dhar Kangar C1c-Lantana of Eradication	8	140800	8	140800
	Hamirpur	Hamirpur	Hamirpur	Jhaniari	P.4 Chelli Matroh C4-Lantana of Eradication	6	105600	6	105600
	Hamirpur	Hamirpur	Hamirpur	Hamipur	UP Jassour-Lantana of Eradication	30	528000	30	528000
	Una	Ramgarh	Raipur	Raipur	UPF Kolka c3-Eradication of Lantana	5	88000	5	88000
	Una	Ramgarh	Thanakalan	Mo Maniar	UPF Ludher c2-Eradication of Lantana	7	123200	7	123200
	Una	Ramgarh	Thanakalan	Mandli	UPF Budhwar c4-Eradication of Lantana	6	105600	0	0
	Una	Ramgarh	Thanakalan	Dhiunsar	DPF Dhiunsar 2c-Eradication of Lantana	6	105600	6	37671

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Una	Ramgarh	Thanakalan	Ban Dhanet	UPF Buhana C2 - Eradication of Lantana	6	105600	6	105600
	Una	Ramgarh	Thanakalan	Amroh	UPF Ambhera Dheeraj- Eradication of Lantana	6	105600	6	105600
	Una	Ramgarh	Thanakalan	Chowki	UPF Panjora C1- Eradication of Lantana	6	105600	6	105600
	Una	Bangan a	Bangana	Bangana	UPF Bout- Eradication of Lantana	5	88000	0	0
	Una	Bangan a	Bangana	Paniala	UPF Kodraa C2- Eradication of Lantana	5	88000	2	33440
	Una	Bharwain	Lohara	Sidh Chalehar	R-II-Loahara AC-10-Eradication of Lantana	5	88000	5	88000
	Una	Bharwain	Lohara	Chowar	R-II-Loahara AC-4-Eradication of Lantana	5	88000	0	0
	Una	Bharwain	Lohara	Rampur Kuthera	R-II-Lohara AC-19-Eradication of Lantana	5	88000	5	88000
	Una	Bharwain	Bharwain	Bharwain	R-II-Lohara BC-4-Eradication of Lantana	5	88000	5	88000
	Una	Bharwain	Doulat Pur	Sanghnai	S.L.Sanghnai Kala Panga- Eradication of Lantana	5	88000	5	88000
	Una	Bharwain	Doulat Pur	Nangal Jaria	S.L.Chalet-3- Eradication of Lantana	5	88000	5	88000
	Una	Bharwain	Panjal	Pirithi Pur	R-I-Panjal C-7- Eradication of Lantana	5	88000	5	88000
	Una	Bharwain	Panjal	Joh	R-I-Panjal C-18- Eradication of Lantana	5	88000	5	88000
	Una	Amb	Jowar	Jowar	R-III-Dharuhi AC-Ia- Eradication of Lantana	10	176000	10	176000
	Una	Amb	Jowar	Kotla	R-III-Dharuhi DC-4-Eradication of Lantana	10	176000	10	176000
	Dalhousie	Chowari	Raipur	Saloh	DPF Kaimbly- Eradication of Lantana	25	440000	25	440000
	Chamba	L/Chamba	Silla	Baror	DPF Kalyun- Eradication of Lantana	10	176000	10	176000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Chamba	L/Chamba	Chhabaru	Chhabaru	DPF Bhania-Eradication of Lantana	10	176000	10	176000
	Chamba	L/Chamba	Chamba	Shamdhar	DPF Bedi-Eradication of Lantana	5	88000	5	88000
	Chamba	U/Chamba	Bakani	Kalandra	DPF Meh-Eradication of Lantana	10	176000	10	176000
	Chamba	U/Chamba	Bakani	Mortu	Mehla-Eradication of Lantana	10	176000	10	176000
	Chamba	Masroond	Masroond	Dugli	DPF Dugli-Eradication of Lantana	10	176000	10	176000
	Chamba	Masroond	Masroond	Masroond	DPF Saprah 1st-Eradication of Lantana	15	264000	15	264000
	Chamba	Masroond	Masroond	Masroond	DPF Saprah 2nd-Eradication of Lantana	10	176000	10	176000
	Dharamshala	Mallan	Narwana	Baroi	UP 145 k Dharnarwna C-14-	5	88000	5	88000
	Dharamshala	Mallan	Sarotari	Sarotari	UP250K Sarotari C3-	5	88000	5	88000
	Dharamshala	Mallan	Samloti	Samloti	UP 226 K Mumta C-2-	5	88000	5	88000
	Dharamshala	Mallan	Samloti	U/ Kothiyan	UP 224 K Gujrehra (W)-	4	70400	4	70400
	Dharamshala	Kangra	Ranitaal	Ranitaal	P 39 k Ranital C-5c-	5	88000	5	88000
	Dharamshala	Kangra	Ranital	Gheen	P 37 k khart c1b-	5	88000	5	88000
	Dharamshala	Lapiana	Ghaliyan	Ghaliyan	UP134 Ghamala (W)-	5	88000	5	88000
	Dharamshala	Lapiana	Lunj	Boharkawalu	P 24 K Lunj C-3a-	5	88000	5	88000
	Dharamshala	Lapiana	Lunj	Kothru	UP 97 K Kothru C-6-	5	88000	5	88000
	Dharamshala	Lapiana	Lapiana	Lapiana	UP 86 K Gubber C-1-	5	88000	5	88000
	Dharamshala	Lapiana	Lapiana	Dharkalan	UP60K Harchakiyan (W)-	5	88000	5	88000
	Dharamshala	Shahpur	Shahpur	Balla	UP 26 K Nerti C-7a-	5	88000	5	88000
	Dharamshala	Shahpur	Shahpur	Balla	P11 K Ramgarhkurala C-2-	5	88000	5	88000
	Dharamshala	Dharamshala	Khaniyara	Manuni	CFS Khaniyara U17-	7	123200	7	123200
	Dharamshala	Dharamshala	Khaniyara	Tahu	UP 139 K Dharamshala C-I-	10	176000	10	176000
	Dharamshala	Dharamshala	Dharamshala	Dharamshala	P63 K Civil forest C-3-	2	35200	2	35200

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Dharamshala	Dharamshala	Dharamshala	Dharamshala	P 63 K Civil forest C-6-	4	70400	4	70400
	Nurpur	Nurpur	Sadwan	Aund	UP 9 Aund C2-	5	88000	5	88000
	Nurpur	Kotla	Bhali	Dole	U-84 Dole C-21-	10	176000	10	176000
	Nurpur	Rey	Dhameta	Sathana	R-30 D Samblian C2a-	10	176000	10	176000
	Nurpur	Rey	Rey	Nangal	UP165 Nangal C-10-	10	176000	10	176000
	Nurpur	Kotla	Bagga	Bagga	UP-80 Kuther C-13-	5	88000	5	88000
	Nurpur	Kotla	Kotla	Soldha	U-52 Soldha C-3-	10	176000	10	176000
	Palampur	Palampur	Gopalpur	Kushmal	CFS Kushmal BM4b-Lantana Eradication	6	105600	6	105600
	Palampur	Palampur	Panapar	Ghaneta	UP122P Mahadev c3-Lantana Eradication	3	52800	3	52800
	Palampur	Palampur	Panapar	Panaper	CFS Panaper U21-Lantana Eradication	4	70400	4	70400
	Palampur	Palampur	Palampur	Kandwari	P14P Kandwari c3a-Lantana Eradication	0	0	0	0
	Palampur	Daroh	Daroh	Khaira	SL Bankurang-Lantana Eradication	5	88000	5	88000
	Palampur	Daroh	Dheera	Dheera	UP 113 P Dheera-Lantana Eradication	8	140800	8	140800
	Palampur	Daroh	Dheera	Kahanphat	UP 115 P Rajhoon-Lantana Eradication	7	123200	7	123200
	Palampur	Baijnath	Baijnath	Baijnath	UP31B Baggidhar C4-Lantana Eradication	10	176000	10	176000
	Palampur	Baijnath	Baijnath	Baijnath	UP 27B DhanagC3-Lantana Eradication	12	211200	12	211200
	Palampur	Jaisinghpur	Gander	Gander	UP49J Alampur C21b-Lantana Eradication	5	88000	5	88000
	Palampur	Jaisinghpur	Jaisinghpur	Jaisinghpur	P43J Ban Mandoo-Lantana Eradication	5	88000	5	88000
	Bilaspur	Bharari	Nihari	Kamloti	C3a Chokhna-Lantana Eradication	15	264000	15	264000
	Bilaspur	Ghumarwin	Harlog	Malaywar	C11 Malaywar-Lantana Eradication	25	440000	25	440000
	Kunihar	Kunihar	Kunihar	Devidhar	Devidhar-Lantana Eradication	12	211200	12	211200
	Kunihar	Kunihar	Kunihar	Demehar	UPF Jaghana-Lantana Eradication	8	140800	8	140800
	Nalagarh	Nalagarh	Manpura	Mandiarpu	Khol Nalagarh C12-Lantana Eradication	15	264000	15	264000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Nalagarh	Nalagarh	Saini Majra	Bir Plassi	Bir Plassi C3-Lantana Eradication	10	176000	10	176000
	Nalagarh	Nalagarh	Nalagarh	Silanoo	DPF Silanoo C8-Lantana Eradication	20	352000	20	352000
	Nalagarh	Ramshahr	Kumarhatti	K/hatti	DPF Sobal C2-Lantana Eradication	15	264000	15	264000
	Nalagarh	Ramshahr	R/shehar	Ramgarh	DPF Ramgarh C4-Lantana Eradication	20	352000	20	352000
	Nalagarh	Baddi	Baddi	Malku Majra	DPF Khol Dharmapur C6-Lantana Eradication	10	176000	10	176000
	Shimla	Koti	Koti	Karoli	U268 Jhandi-Lantana Eradication	10	176000	10	176000
	Shimla	Tara Devi	Tara Devi	Tara Devi	DPF Jurash-Lantana Eradication	10	176000	10	176000
	Poanta Sahib	Paonta Sahib	Khara	Khara	RF Khara C-19-Lantana Eradication	5	88000	5	88000
	Poanta Sahib	Paonta Sahib	Paonta Sahib	Garibnath (N)	RF Garibnath C-7-Lantana Eradication	10	176000	10	176000
	Poanta Sahib	Bhagani	Majri	Killour	RF Salatha C-2-Lantana Eradication	13	228800	13	228800
	Poanta Sahib	Bhagani	Majri	Killour	RF Salatha C-3-Lantana Eradication	20	352000	20	352000
	Poanta Sahib	Bhagani	Majri	Killour	RF Salatha C-4-Lantana Eradication	10	176000	10	176000
	Palampur	Palampur		Kandi	U8P Kandi C-1-	5	88000	5	88000
	Palampur	Palampur		Khalet	CFS Khalet-	3	52800	3	52800
	Total :					1725	27133300	1679	26433611
	Clearing of Areas Infested upto 75%								
	Jogindernagar	Ladhbarol	Langna	Tullah	DPF Gulana-Eradication	12	265800	12	265800
	Jogindernagar	Kamlah	Dodar	Dopdar	DPF Dodar-Eradication	15	332200	15	332200
	Jogindernagar	Dharampur	Mandap	Brang	Darku Kathli-Eradication	10	221500	10	221500
	Mandi	Kotli	Kotli	Kotli	Bagloo-Eradication	2	44300	2	44300
	Mandi	Mandi	Rehardhar	Bijani	Magal-Eradication	5	110700	5	110700
	Mandi	Mandi	Tarapur	Kangni	Kangni-Eradication	5	110700	5	110700
	Mandi	Kataula	Kataula	Ghran	DPF Dhar-Eradication	8	177200	8	177200

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Mandi	Panarsa	Aut	Aut	Panau Chalyara-Eradication	5	110700	5	110700
	Mandi	Drang	Kufri	Kufri	Chaura-Eradication	5	110700	5	110700
	Mandi	Drang	Kufri	Kufri	Bikaner-Eradication	5	110700	5	110700
	Nachan	Pandoh	Chaprahan	Saroa	ND325 Jhout-I-Lantana Eradication	8	177200	8	177200
	Nachan	Pandoh	Chaprahan	Saroa	ND325 Jhout-II-Lantana Eradication	8	177200	8	177200
	Nachan	Pandoh	Chaprahan	Saroa	ND Sawla-Lantana Eradication	8	177200	8	177200
	Suket	Baldwara	Govertha	Batrapandhiri	DPF Batrapandhiri-Lantana Eradication	10	221500	10	221500
	Suket	Suket	Baggi	Rajgarh	Khiuri-Lantana Eradication	10	221500	10	221500
	Karsog	Pangna	Tattapani	Tattapani	D98 Kidia-Eradication Lantana	5	110700	5	110700
	Karsog	Pangna	Tattapani	Alsindi	D76 Kapryas-Eradication Lantana	5	110700	5	110700
	Nahan	Nahan	Nahan	Kangniwala	RF Kangniwala C4-Eradication of Lantana	53	1173900	53	1173900
	Rajgarh	Sarahan	Saindhar	Gaithal	PF Gaithal C4-Eradication Lantana	5	110750	5	110750
	Rajgarh	Sarahan	Saindhar	Shakore	RF Banar C2b-Eradication Lantana	10	221500	10	221500
	Shri Renukaji	Kafota	Ambon	Chandni	RF Kather, C-1-Eradication of Lantana	20	443000	20	443000
	Shri Renukaji	Renuka Ji	Renuka Ji	Bandal	RF Charighatti, C5-Eradication of Lantana	10	221500	10	221500
	Solan	Dharampur	Joharji	Neri	R-44 Jhanai C2-Lantana Eradication	15	332200	15	332200
	Solan	Subathu	Rugra	Rugra	Kamlyroo,kanair-Lantana Eradication	10	221500	10	221500
	Solan	Subathu	Subathu	Alobra	GCL Jerkh-Lantana Eradication	10	221500	10	221500
	Solan	Kandaghat	Kiari	Kiari	GCL Gurash-Lantana Eradication	10	221500	10	221500
	Solan	Chail	Gaura	Gaura	GCL Takrana-Lantana Eradication	20	443000	20	443000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Solan	Parwanoo	Parwanoo	Datyar	D-233-Datyar-c-5-Lantana Eradication	20	443000	20	443000
	Dehra	N/surian	Haripur	Sakri	U11D Bilaspur C4a-Lantana Eradication	10	221500	10	221500
	Dehra	D/Siba	D/Siba	Rail	UPF Mehra C3-Lantana Eradication	10	221500	10	221500
	Dehra	D/Siba	Dehra	Dehra	CFS Bari-Lantana Eradication	10	221500	10	221500
	Dehra	D/Siba	Dehra	Mangarh	CFS Paisa-Lantana Eradication	15	332200	15	332200
	Dehra	J/Mukhi	Nahlian	Majhin	U7D Majhin C13-Lantana Eradication	10	221500	10	221500
	Dehra	J/Mukhi	Nahlian	Sihorwala	UP7D Sihorwala C7-Lantana Eradication	10	221500	10	221500
	Hamirpur	Bijhari	Chakmoh	Dharsidh	P.176 Dharsidh c3c-Lantana of Eradication	10	221500	10	221500
	Hamirpur	Aghar	Bhareri	Nagrota	UP Bajroh-Lantana of Eradication	7	155000	7	155000
	Una	Ramgarh	Thanakalan	Mo Maniar	UPF Chakroa C2-Eradication of Lantana	5	110700	5	105212
	Una	Bharwain	Bharwain	Badhmana	R-I-Panjal C-1-Eradication of Lantana	6	132900	6	120938
	Una	Bharwain	Bharwain	Guret	R-II-Lohara BC-5-Eradication of Lantana	5	110700	5	105212
	Una	Bharwain	Doulat Pur	Doulat Pur	S.L.Doulat Pur-Eradication of Lantana	5	110700	5	105212
	Una	Bharwain	Panjal	Bhader Kali	R-I-Panjal C-5-Eradication of Lantana	5	110700	5	105212
	Una	Amb	Jowar	Lamba Sail	R-III-Dharuhi CC-2-Eradication of Lantana	5	110700	5	105212
	Una	Amb	Jowar	Nehri	R-III-Dharuhi BC-4-Eradication of Lantana	5	110700	5	105212
	Una	Amb	Kotla	Repoh	R-III-Dharuhi DC-1-Eradication of Lantana	6	132900	6	126255
	Una	Una	Una	Takka	S.L Jhamber-Eradication of Lantana	8	177200	8	168340
	Una	Una	Santoshgarh	Behdala	S.L Tanoli-Eradication of Lantana	5	110700	5	105212

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Una	Una	Pandoga	Badehra	SL Badehra-Eradication of Lantana	6	132900	6	126255
	Dalhousie	Dalhousie	Chaned	Singi	DPF Hutta Choura-Eradication of Lantana	40	886000	40	886000
	Dalhousie	Bhattiyat	Tundi	Tundi	Thona-II-Eradication of Lantana	5	110700	5	110700
	Dalhousie	Bakloh	Mamul	Balera	Balera No. III-Eradication of Lantana	10	221500	10	221500
	Chamba	L/Chamba	Chamba	L/Jumhar	DPF Dbharaini-Eradication of Lantana	10	221500	10	221500
	Chamba	L/Chamba	Chamba	Karangad Rakh	DPF Sach-Eradication of Lantana	10	221500	10	221500
	Chamba	L/Chamba	Chamba	Sarodi	DPF Draman-Eradication of Lantana	10	221500	10	221500
	Chamba	L/Chamba	Chamba	Bhalka	DPF Thanan-Eradication of Lantana	5	110750	5	110750
	Chamba	Masroond	Pukhri	Chakloo	Chakloo-Eradication of Lantana	10	221500	10	221500
	Chamba	Masroond	Pukhri	Ghargran	DPF Jajjar-Eradication of Lantana	5	110750	5	110750
	Chamba	Masroond	Pukhri	Kiani	DPF Dhurighati-Eradication of Lantana	5	110750	5	110750
	Chamba	U/Chamba	Bakani	Kalandra	DPF Kuran-Eradication of Lantana	15	332250	15	332250
	Chamba	U/Chamba	Bakani	Kalandra	Rakh-Eradication of Lantana	10	221500	10	221500
	Dharamshala	Mallan	Narwana	Baroi	UP 145 K Dharnarwana C-9-	10	221500	10	221500
	Dharamshala	Mallan	Mallan	Mallan	P 28 K Mansoo C-1d-	7.28	161200	7.28	161200
	Dharamshala	Mallan	Mallan	Mallan	UP208 k Tanda Masaal C-1-	10	221500	10	221500
	Dharamshala	Kangra	Ranital	Ranital	P 39 k Ranital c1c-	5	110700	5	110700
	Dharamshala	Kangra	kangra	Nandrool	UP 169 k Nandrool c2-	5	110700	5	110700
	Dharamshala	Kangra	Ghurkari	Samirpur	UP 154 k Chaklu whole-	5	110700	5	110700
	Dharamshala	Kangra	Ghurkari	Ghurkari	UP 231 k Kachiyari c2-	10	221500	10	221500
	Dharamshala	Kangra	d/pur	d/pur	UP 194 k Katwalehar c1-	5	110700	5	110700

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Dharamshala	Lapiana	Lunj	Talla	UP 121 K Talla C-3-	5	110700	5	110700
	Dharamshala	Lapiana	Lapiana	Pargod	UP 74 K Cb Kalroo C-1-	5	110700	5	110700
	Dharamshala	Lapiana	Lapiana	Ther	UP 54 K Lapiyana Khaas (W)-	5	110700	5	110700
	Dharamshala	Lapiana	Lapiana	Lapiana	UP 86 K Gubber C-2-	5	110700	5	110700
	Dharamshala	Shahpur	Shahpur	Balla	UP 26 K Nerti C-7a-	5	110700	5	110700
	Dharamshala	Dharamshala	Khaniyara	Manuni	CFS Khaniyara U-28-	5	110700	5	110700
	Nurpur	Nurpur	Nurpur	Nagrota	R 7 N Jhakhar C 2-	10	221500	10	221500
	Nurpur	Kotla	Mastgarh	Chachian	U-47 Banoli C-1-	10	221500	10	221500
	Nurpur	Jawali	Jawali	Harsar	DP Chakban Harsar-	10	221500	10	221500
	Nurpur	Jawali	Jawali	Nana	P6N Harsar Nana C1C-	10	221500	10	221500
	Nurpur	Rey	Dhameta	Anoh	U-25 Anoh c-11 -	15	332200	15	332200
	Nurpur	Rey	Dhameta	Khatiar	U-40 Katrah c-3-	10	221500	10	221500
	Nurpur	Indora	Gangath	Sukhar	UP-41 Aghar C-1-	5	110700	5	110700
	Nurpur	Jawali	Fatehpur	Junat	U-13 Junat C-1-	10	221500	10	221500
	Nurpur	Rey	Dhameta	Sathana	R-30 D Samblian C2a-	5	110700	5	110700
	Nurpur	Jawali	Fatehpur	Hori	UP-130 Bagroli C-4-	10	221500	10	221500
	Nurpur	Rey	Rey	Nangal	UP-165 Nangal c-20-	10	221500	10	221500
	Nurpur	Kotla	Kotla	Ballah	U-52 Soldha C-4-	10	221500	10	221500
	Nurpur	Jawali	Fatehpur	Dini	UP129 Dini C-12-	5	110700	5	110700
	Nurpur	Kotla	Bagga	Nadholi	UP-79 Ambal C-7-	10	221500	10	221500
	Nurpur	Jawali	Jawali	Khabbal	UP 104 Nana C20-	5	110700	5	110700
	Nurpur	Jawali	Rehan	Sidhpurghar	UP78 Sidhpurghar C3-	10	221500	10	221500
	Nurpur	Indora	Mangwal	Dhantol	CFS Dhantol U-5-	10	221500	10	221500
	Nurpur	Nurpur	Jounta	Tattal	R 1 N Tattal C 3c-	17	376500	17	376500
	Nurpur	Indora	Mangwal	Ghoran	UP-92 Dharwal C-7-	10	221500	10	221500
	Nurpur	Nurpur	Sadwan	Gurchal	UP 3 Kukher Khawara C 6-	5	110700	5	110700
	Nurpur	Rey	Bhogrwan	Bhogrwan	UP-142 Plakhi c-4-	5	110700	5	110700
	Palampur	Palampur	Panaper	Panaper	CFS Panaper P1-Lantana Eradication	10	221500	10	221500
	Palampur	Palampur	Panaper	Parour	UP15a Dharng c7-Lantana Eradication	5	110700	5	110700
	Palampur	Daroh	Daroh	Khaira	P23 P Bankurang-Lantana Eradication	15	332200	15	332200

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Palampur	Daroh	Daroh	Khaira	UP89P Garh Jamulla -Lantana Eradication	10	221500	10	221500
	Palampur	Daroh	Daroh	Daroh	UP 90 P Garh jamulla -Lantana Eradication	10	221500	10	221500
	Palampur	Daroh	Daroh	Daroh	UP100 P Malag-Lantana Eradication	5	110700	5	110700
	Palampur	Daroh	Thural	Mundhi	P 36 P Bajurghar-Lantana Eradication	10	221500	10	221500
	Palampur	Daroh	Thural	Balota	UP 75 P Purba-Lantana Eradication	5	110700	5	110700
	Palampur	Daroh	Dheera	Kahanphat	UP115P Rajhoon-Lantana Eradication	10	221500	10	221500
	Palampur	Daroh	Dheera	Naura	UP112P Naura-Lantana Eradication	10	221500	10	221500
	Palampur	Baijnath	Baijnath	Sansal	P12B Panjala C1a-Lantana Eradication	5	110700	5	110700
	Palampur	Baijnath	Deol	Sansal	P12B Panjala C1b-Lantana Eradication	12	265800	12	265800
	Palampur	Baijnath	Deol	Sansal	P12B Panjala C1d-Lantana Eradication	10	221500	10	221500
	Palampur	Baijnath	Baijnath	Baijnath	UP 31B Baggidhar C1-Lantana Eradication	10	221500	10	221500
	Palampur	Baijnath	Baijnath	Baijnath	UP31B Baggidhar C6-Lantana Eradication	18	398700	18	398700
	Palampur	Baijnath	Baijnath	Chobin	UP40B Duhak C3-Lantana Eradication	4	88600	4	88600
	Palampur	Baijnath	Andretta	Maniara	CFS Maniara UP13-Lantana Eradication	10	221500	10	221500
	Palampur	Jaisinghpur	Jaisinghpur	Harsi	UP43J Jaisinghpur-II C10-Lantana Eradication	5	110700	5	110700
	Palampur	Jaisinghpur	Gander	Balakrupi	UP 49J Alampur C1a-Lantana Eradication	10	221500	10	221500
	Bilaspur	Sadar	Sadar	NBT	Chandan Van Khasra Changer-Lantana Eradication	2	44300	2	44300
	Bilaspur	Sadar	Sadar	Kuddi	UF Bharathu-Lantana Eradication	10	221500	10	221500
	Bilaspur	Jhandutta	Jhandutta	Jhoola	C6c Jhoola-Lantana Eradication	20	443000	20	443000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Bilaspur	Naina Devi ji	Badoh	Badoh	C21 Galua-Lantana Eradication	8	177200	8	177200
	Kunihar	Kuthar	Kuthar	Baand	UF Kaunta-Lantana Eradication	5	110750	5	110750
	Kunihar	Darlag hat	Kandhar	Labrat	UF Beral-Lantana Eradication	15	332250	15	332250
	Kunihar	Arki	Arki	Sharon	DPF Shron-Lantana Eradication	10	221500	10	221500
	Kunihar	Arki	Arki	Arki	DPF Lade ki Bain-Lantana Eradication	10	221500	10	221500
	Nalagarh	Nalagarh	Saini Majra	Rakh Plassi	DPF Rakh Plassi C3-Lantana Eradication	30	664500	30	664500
	Nalagarh	Nalagarh	Nalagarh	Nalagarh	DPF Rakh Thakudwara-Lantana Eradication	20	443000	20	443000
	Nalagarh	Nalagarh	Joghon	Gujjar Hatti	Kala Amb-Lantana Eradication	20	443000	20	443000
	Nalagarh	Ramshahar	Diggall	Hathoura	DPF Nisal Chamdar C2g-Lantana Eradication	20	443000	20	443000
	Shimla	Bhajji	Sunni	Chanawag	U578 Jud Judlu-Lantana Eradication	5	110700	5	110700
	Shimla	Koti	Koti	Karoli	U268 Jhandi-Lantana Eradication	35	775200	35	775200
	Poanta Sahib	Majra	Majra	Behdewala	RF Naurangabad C-2-Lantana Eradication	18	398700	18	398700
	Poanta Sahib	Bhagani	Majri	Majri	RF Majri C-1-Lantana Eradication	30	664500	30	664500
	Poanta Sahib	Bhagani	Majri	Majri	RF Majri C-3-Lantana Eradication	15	332200	15	332200
	Poanta Sahib	Girinager	Kanser	Kando Baila	RF Kando Baila C-1-Lantana Eradication	30	664500	30	664500
	Dehra	Dehra		Dehra	CFS Sanot-	10	221500	10	221500
	Rajgarh	Sarahan		Jaman Ki Ser	RF Ghinni C1-	5	110750	5	110750
	Solan	Chail		Not Given	GCL Hinner-	15	332300	15	332300
	Palampur	Palampur		Parour	CFS Parour-	5	110700	5	110700
	Palampur	Palampur		Lahla	Lahla C3b2-	10	221500	10	221500
	Palampur	Palampur		Dadh	P19Lalha C3b3-	10	221500	10	221500
	Palampur	Palampur		Khalet	CFS Khalet-	5	110700	5	110700

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Palampur	Palampur		Baner	P61PBadsar-	5	110700	5	110700
	Palampur	Palampur		Baner	P17P Bandhiyara-	5	110700	5	110700
	Palampur	Palampur		Baner	SL Kudan-	5	110700	5	110700
	Palampur	Palampur		Kandi	U8P Kandi C-1-	5	110700	5	110700
	Palampur	Baijnath		Sakri	UP28B Langu-	10	221500	10	221500
	Palampur	Baijnath		Sakri	UP30B Gadiyara-	4.5	99800	4.5	99800
	Palampur	Baijnath		Sakri	SL Gadiyara-	0.5	11200	0.5	11200
	Palampur	Jaisinghpur		Gander	UP40J Alampur c-19-	10	221500	10	221500
	Total :					3173.28	59210300	3127.28	58438083
	Clearing of Areas Infested upto 100%								
	Mandi	Mandi	Sadar	Rani Bain	Karna Nal-Eradication	8	213600	8	213600
	Mandi	Mandi	Rehardhar	Bijani	Sihnal-Eradication	5	133500	5	133500
	Mandi	Panarsa	Piun	Bandhi	Bainal-Eradication	15	400500	15	400500
	Mandi	Panarsa	Badar	Mehni	Banol-Eradication	7	186900	7	186900
	Suket	Kango	Behli	Behli	DPF Neri Ropru-Lantana Eradication	10	267000	10	267000
	Suket	Kango	Batwara	Batwara	DPF Panjolith-Lantana Eradication	8	213600	8	213600
	Suket	Kango	Dehar	Dehar	DPF Sordu-Lantana Eradication	10	267000	10	267000
	Nahan	Jamta	Jamta	Tallon	RF Tallon C7-Eradication of Lantana	36.4	971800	36.4	971800
	Solan	Subathu	Serighat	Mamligh	GCL Banjani-Lantana Eradication	10	267000	10	267000
	Solan	Subathu	Rugra	Rugra	sharar-Lantana Eradication	10	267000	10	267000
	Solan	Subathu	Serighat	Jamrot	DPF Panewa-Lantana Eradication	10	267000	10	267000
	Solan	Kandaghat	Kiari	Chhausha	GCL Malga - Lantana Eradication	30	801000	30	801000
	Solan	Chail	Gaura	Gaura	GCL Naug-Lantana Eradication	15	400500	15	400500
	Solan	Parwanoo	Parwanoo	Parwanoo	R56-Parwanoo-Lantana Eradication	15	400500	15	400500

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Hamirpur	Bijhari	Chakmoh	Dharsidh	U.119 Chakmoh C2-Lantana of Eradication	10	267000	10	267000
	Una	Amb	Jowar	Lamba Sail	R-III-Dharuhi CC-3-Eradication of Lantana	5	133500	5	129017
	Una	Amb	Jowar	Nehri	R-III-Dahruhi BC-3-Eradication of Lantana	5	133500	5	126825
	Una	Amb	Jowar	Nehri	R-III-Dahi BC-5-Eradication of Lantana	5	133500	5	126825
	Una	Una	S/Garh	Behdala	SL Behdala-Eradication of Lantana	5	133500	0	0
	Dharamshala	Mallan	Narwana	Baroi	P 58 K Chelli Narwana C-1-	5	133500	5	133500
	Dharamshala	Mallan	Sarotari	Saroot	UP 254 K Kandi C-11 -	5	133500	5	133500
	Dharamshala	Kangra	Ranitaal	Ranitaal	UP 238 k bhangwar c1-	2	53400	2	53400
	Dharamshala	Kangra	Ranitaal	Jassai	P 39 k Ranital c2a & 2b-	5	133500	5	133500
	Dharamshala	Kangra	Kangra	Mundla	UP 204 k sakot c4-	5	133500	5	133500
	Dharamshala	Kangra	Daulatpur	Sunhi	UP 249k sunhi c2-	5	133500	5	133500
	Dharamshala	Kangra	Daulatpur	Jalari	UP 190 K Ghatta c2-	5	133500	5	133500
	Dharamshala	Lapiyana	Ther	Ther	UP 50 K Seeradak-	3	80100	3	80100
	Dharamshala	Dharamshala	Dharamshala	Chari	UP 140 K Chari C-5-	3	80100	3	80100
	Dharamshala	Dharamshala	Dharamshala	Garoh	CFS Gharoh U - 21-	3	80100	3	80100
	Nurpur	Nurpur	Minjgran	Minjgran	U 47 Banoli C 10-	12	320400	12	320400
	Nurpur	Jawali	Jawali	Jawali	CFS Paloura U-12-	10	267000	10	267000
	Nurpur	Indora	Damtal	Kandwal	P 24 N Sugarnall C-1c-	10	267000	10	267000
	Nurpur	Jawali	Jawali	Harsar	P6N Harsar Nana C3b-	5	133500	5	133500
	Nurpur	Indora	Damtal	Hagwal	UP-30 Thapkour C-2-	10	267000	10	267000
	Nurpur	Nurpur	Minjgran	Minjgran	U 47 Banoli C 9-	10	267000	10	267000
	Nurpur	Jawali	Fatehpur	Dini	UP129 Dini C2-	10	267000	10	267000
	Nurpur	Kotla	Mastgarh	Chachian	UP-78 Sidhpurghar C-2-	10	267000	10	267000
	Nurpur	Nurpur	Minjgran	Minjgran	U 47 Banoli C 8-	10	267000	10	267000
	Nurpur	Jawali	Rehan	Gharoli	P9N Gharoli C1&C2-	10	267000	10	267000
	Nurpur	Jawali	Rehan	Gharoli	UP-93 Chatter C-1-	5	133500	5	133500
	Nurpur	Rey	Bhogrwan	Mohali	UP-144 Mohali c-8-	10	267000	10	267000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Nurpur	Indora	Gangath	Dhiala	UP 115 Behari C-6-	10	267000	10	267000
	Nurpur	Nurpur	Nurpur	Nurpur	CFS Gahin Lagore UC 17-	6	160200	6	160200
	Nurpur	Kotla	Kotla	Soldha	U-52 Soldha C-4-	10	267000	10	267000
	Nurpur	Nurpur	Nurpur	Nurpur	CFS Gahin Lagore UC 18-	10	267000	10	267000
	Nurpur	Indora	Indora	Indpur	CFS Indpur U-6-	10	267000	10	267000
	Nurpur	Indora	Indora	Tappa	UP 114 Mandholi C-24-	10	267000	10	267000
	Palampur	Daroh	Daroh	Khaira	UP 89P Garh Jamulla -Lantana Eradication	5	133500	5	133500
	Palampur	Daroh	Daroh	Daroh	UP 93 P Noura-Lantana Eradication	5	133500	5	133500
	Palampur	Baijnath	Baijnath	Bhadraina	U46B Jhikli Bheth C3-Lantana Eradication	5	133500	5	133500
	Palampur	Baijnath	Deol	Deol	U5B Deol C-1-Lantana Eradication	10	267000	10	267000
	Palampur	Baijnath	Andretta	Maniara	CFS Maniara UP 9-Lantana Eradication	3	80100	3	80100
	Palampur	Baijnath	Baijnath	Chobin	UP39B Bhiot-Lantana Eradication	5	133500	5	133500
	Palampur	Baijnath	Andretta	Maniara	CFS Maniara UP 11-Lantana Eradication	3	80100	3	80100
	Palampur	Jaisinghpur	Panaper	Ghanetta	P24P Ghanetta-Lantana Eradication	10	267000	10	267000
	Bilaspur	Kalol	Kalol	Malroan	C35 Trangewala-Lantana Eradication	10	267000	10	267000
	Bilaspur	Kalol	Kalol	Tihri	C29 Kothi Godown-Lantana Eradication	10	267000	10	267000
	Kunihar	Darlaghat	Darlaghat	Dhundhan	UF Seri-Lantana Eradication	5	133500	5	133500
	Kunihar	Darlaghat	Darlaghat	Manlog	Manlog-Lantana Eradication	5	133500	5	133500
	Kunihar	Arki	Jainagar	Jainagar	DPF Majathu-Lantana Eradication	5	133500	5	133500
	Kunihar	Kuthar	Kuthar	Kuthar	UF Jatrog-Lantana Eradication	5	133500	5	133500
	Kunihar	Kuthar	Surajpur	Surajpur	UPF Bated-Lantana Eradication	12	320400	12	320400
	Kunihar	Kunihar	Kunihar	Maan	Maan-Lantana Eradication	8	213600	8	213600
	Nalagarh	Baddi	Dharampur	Ambika	DPF Ambika C4-Lantana Eradication	10	267000	10	267000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Nalagarh	Kohu	Kohu	Kohu	Lunas (S)-Lantana Eradication	10	267000	10	267000
	Shimla	Koti	Koti	Karoli	U268 Jhandi-Lantana Eradication	15	400500	15	400500
	Shimla	Koti	Koti	Mainsheel	U256 Lakhoti-Lantana Eradication	15	400500	15	400500
	Solan	Chail		Not Given	GCL Rehed-	10	267000	10	267000
	Palampur	Baijnath		Sakari	UP38b Chobin C-4-	5	133500	5	133500
	Total :					3772.68	75214200	3721.68	74290650
	Planting with 500 Plants Per(Tall plants) (Ha.)								
	Mandi	Mandi	Rehardhar	Bijani	Chippnu-Tall Plants 500	5	197600	5	197600
	Mandi	Panarsa	Badar	Mehni	Mehni-Tall Plants 500	10	395200	10	395200
	Nahan	Kolar		Loharghat	RF Loharghat C30-Tall Plants	41.6	1644000	41.6	1644000
	Nahan	Jamta		Tallon	RF Tallon C4 & 5-Tall Plants	25	988000	25	988000
	Rajgarh	Narag	Narag	Narag	RF 53 Jayanti Dhar C2b-Tall Plants	10	395200	10	395200
	Rajgarh	Sarahan	Ghinni	Ghaggar	UF Bara Chakli C-5-Tall Plants	5	197600	5	197600
	Rajgarh	Sarahan	Saindhar	Shikore	RF Banarh C2B-Tall Plants	10	395200	10	395200
	Rajgarh	Sarahan	Ghinni	Chandog	UF Ghirar Sandrol C4-Tall Plants	15	592800	15	592800
	Rajgarh	Sarahan	Ghinni	Chandog	UF Ghirar Sandrol C2-Tall Plants	8	316100	8	316100
	Rajgarh	Sarahan	Ghinni	Ghaggar	UF Chukhar Dhagyar C4-Tall Plants	18	711300	18	711300
	Dharamshala	Dharamshala	Dharamshala	Sihnal	CFS Sarah P-2.-	4	158100	4	158100
	Dalhousie	Chowari		L/Chowari	DPF Mandhour Nag-Planting	20	790400	20	790400
	Dalhousie	Dalhousie		Singi	DPF Hutta Choura-Planting	20	790400	20	790400
	Dehra	J/Mukhi		Khundian	U4d Khariana C27-Planting	10	395200	10	395200
	Dehra	D/Siba		Dada	UPF Bunri C3-Planting	15	592800	15	592800
	Dehra	D/Siba		Dadasiba	DP Dada Chatwal C1c-Planting	10	395200	10	395200
	Total :					3991.63	83791300	3940.63	82867750
	Planting with 200 Plants Per(Tall plants) (Ha.)								
	Jogindernagar	Kamlah	Kamlah	Dodar	Chakki nala-Tall Plants	20	463200	20	463200

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Jogindernagar	J/nagar	Bhararoo	Nainpur	Majakhar-Tall Plants	5	115800	5	115800
	Jogindernagar	Ladbhrol	Langna	Langna	Draman 1-Tall Plants	3	69500	3	69500
	Jogindernagar	Ladbhrol	Langna	Tullah	Kanjra Kothi-Tall Plants	10	231600	10	231600
	Jogindernagar	Dharampur	Mandap	Brang	Risa Khad-Tall Plants	15	347400	15	347400
	Mandi	Mandi	Sadar	Talyar	Gandhrab-Tall Plants 200	15	347400	15	347400
	Nachan	Nachan	Bassa	Chailchowk	ND446 Pathri-Tall Plants 200	15	347400	15	254760
	Nachan	Nachan	Bassa	Chailchowk	Jassan 2nd-Tall Plants 200	12	277900	12	277900
	Nachan	Nachan	Bassa	Machhrot	Babag-Tall Plants 200	5	115800	5	115800
	Nachan	Nachan	Chhariyand	Kotlu	Setyagi-Tall Plants 200	10	231600	10	115800
	Nachan	Pandoh	Pandoh	Tawa	OD 491 Tawa-Tall Plants 200	5	115800	5	115800
	Nachan	Pandoh	Pandoh	Tawa	Tawa C2-Tall Plants 200	5	115800	5	115800
	Nachan	Pandoh	Pandoh	Pandoh	Janjohi C3a-Tall Plants 200	5	115800	5	115800
	Nachan	Pandoh	Pandoh	Badanu	Balhidhar DPF-Tall Plants 200	7	162100	7	162100
	Nachan	Pandoh	Chaprahan	Bandal	Bakhali ND325-Tall Plants 200	5	115800	5	115800
	Nachan	Nachan	Charriayand	Kotlu	Pihani nala ND364-Tall Plants 200	14	324200	14	162140
	Nachan	Pandoh	Pandoh	badanu	Balhidhar DPF-Tall Plants 200	10	231600	10	231600
	Nachan	Pandoh	Chaprahan	Saroa	ND327 Natharali-Tall Plants 200	5	115800	5	115800
	Nachan	Nachan	Bassa	Chailchowk	Jassan 2nd-Tall Plants 200	30	694800	30	694800
	Hamirpur	Bijhari	Loharli	Ralli	P.14 Ralli C3c-Tall Plants	22	509500	22	509500
	Dalhousie	Chowari		L/Chowari	DPF Mandhour Nag-Planting	8	185300	8	185300
	Shimla	Dhami		Badoo	UPF Jhakri Sarmana-Planting in Cleared Areas	4	92600	4	92600
	Shimla	Dhami		Okhroo	UPF Dhedog-Planting in Cleared Areas	8	185300	8	185300
	Shimla	Dhami		Okhroo	UPF Bhakhrail-Planting in Cleared Areas	8	185300	8	185300
	Total :					4237.63	89488600	4186.63	88194550
	Cost of Plants with 500 Plants Per (Ha.)								

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
	Nahan				-Total Cost of Plants for Maintenance		214500	0	214500
	Solan				-Total Cost of Plants for Maintenance		51800	0	51800
	Una	Total Cost of Plants for Maintenance			-		78000	0	0
	Total :					4237.63	89832900	4186.63	88460850
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 25% Infested Areas.								
	Mandi	All Ranges /Blocks /Beats			-All Areas of 2016-17	10	29500	10	29500
	Nachan	All Ranges /Blocks /Beats			-All Areas of 2016-17	28	82600	28	82600
	Karsog	All Ranges /Blocks /Beats			-All Areas of 2016-17	20	59000	20	59000
	Nahan	All Ranges /Blocks /Beats			-All Areas of 2016-17	40	118000	40	118000
	Shri Renukaji	All Ranges /Blocks /Beats			-All Areas of 2016-17	35	103200	35	103200
	Solan	All Ranges /Blocks /Beats			-All Areas of 2016-17	169.7	500600	170	500600
	Dalhousie	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	10	29500	10	29500
	Dharamshala	All Ranges /Blocks /Beats			All Areas of 2016-17-	48	141600	48	141600
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2016-17-	35.61	105000	35.61	105000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Palampur	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	54	159300	54	159300
	Bilaspur	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	3.92	11500	3.92	11500
	Poanta Sahib	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	98	289100	98	289100
	WL Hamirpur				All Areas of 2016-17-	110	533500	110	533500
	Total :					4899.86	91995300	4849.16	90623250
	1st year Maintenance of 50% Infested Areas.								
	Jogindernagar	All Ranges /Blocks /Beats			-All Areas of 2016-17	35	147000	35	147000
	Mandi	All Ranges /Blocks /Beats			-All Areas of 2016-17	25	105000	25	105000
	Nachan	All Ranges /Blocks /Beats			-All Areas of 2016-17	29	121800	29	121800
	Suket	All Ranges /Blocks /Beats			-All Areas of 2016-17	20	84000	40	84000
	Karsog	All Ranges /Blocks /Beats			-All Areas of 2016-17	50	210000	50	210000
	Nahan	All Ranges /Blocks /Beats			-All Areas of 2016-17	80	336000	80	336000
	Rajgarh	All Ranges /Blocks /Beats			-All Areas of 2016-17	5	21000	5	21000
	Shri Renukaji	All Ranges /Blocks /Beats			-All Areas of 2016-17	60	252000	60	252000
	Solan	All Ranges /Blocks /Beats			-All Areas of 2016-17	126	529200	126.2	529200

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Dehra	All Ranges /Blocks /Beats			-All Areas of 2016-17	35	147000	35	147000
	Una	All Ranges /Blocks /Beats			-All Areas of 2016-17	50	210000	50	210000
	Dalhousie	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	20	84000	20	84000
	Dharamshala	All Ranges /Blocks /Beats			All Areas of 2016-17-	78	327600	78	327600
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2016-17-	96.57	405600	96.57	405600
	Palampur	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	100	420000	100	420000
	Bilaspur	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	208.57	876000	208.6	875800
	Kunihar	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	64	268800	64	268800
	Nalagarh	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	200	840000	200	840000
	Poanta Sahib	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	273	1146600	273	1146600
	Total :					6455	98526900	6424.53	97154650
	1st year Maintenance of 75% Infested Areas.								
	Jogindernagar	All Ranges /Blocks /Beats			-All Areas of 2016-17	110	533500	110	533500
	Mandi	All Ranges /Blocks /Beats			-All Areas of 2016-17	60	291000	60	291000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Nachan	All Ranges /Blocks /Beats			-All Areas of 2016-17	25	121200	25	121200
	Suket	All Ranges /Blocks /Beats			-All Areas of 2016-17	40	194000	40	194000
	Karsog	All Ranges /Blocks /Beats			-All Areas of 2016-17	5	24300	5	24300
	Nahan	All Ranges /Blocks /Beats			-All Areas of 2016-17	197.96	960100	197.96	960100
	Rajgarh	All Ranges /Blocks /Beats			-All Areas of 2016-17	51	247300	51	247300
	Shri Renukaji	All Ranges /Blocks /Beats			-All Areas of 2016-17	40	194000	40	194000
	Solan	All Ranges /Blocks /Beats			-All Areas of 2016-17	167.5	812300	167.5	812300
	Dehra	All Ranges /Blocks /Beats			-All Areas of 2016-17	20	97000	20	97000
	Hamirpur	All Ranges /Blocks /Beats			-All Areas of 2016-17	22	106700	22	106700
	Dalhousie	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	140.97	683700	140.97	683700
	Dharamshala	All Ranges /Blocks /Beats			All Areas of 2016-17-	65	315200	65	315200
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2016-17-	171.71	832800	171.71	832800
	Palampur	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	100	485000	100	485000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Bilaspur	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	40	194000	40	194000
	Kunihar	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	95	460700	95	460700
	Nalagarh	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	130	630500	130	630500
	Shimla	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	10	48500	10	48500
	Poanta Sahib	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	207	1003900	207	1003900
	Total :					8153.14	106762600	8122.67	105390350
	1st year Maintenance of 100% Infested Areas.								
	Suket	All Ranges /Blocks /Beats			-All Areas of 2016-17	95	460700	95	460700
	Nahan	All Ranges /Blocks /Beats			-All Areas of 2016-17	101.4	491800	101.04	491800
	Rajgarh	All Ranges /Blocks /Beats			-All Areas of 2016-17	10	29500	10	29500
	Solan	All Ranges /Blocks /Beats			-All Areas of 2016-17	199	965100	164	965100
	Dalhousie	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	10.23	49600	10.23	49600
	Dharamshala	All Ranges /Blocks /Beats			All Areas of 2016-17-	97	470400	97	470400
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2016-17-	130.42	632500	130.45	632500

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Palampur	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	66	320100	66	320100
	Bilaspur	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	60	291000	60	291000
	Kunihar	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	183	887500	183	887500
	Nalagarh	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	20	97000	20	97000
	Shimla	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	16	77600	16	77600
	Total :					9141.19	111535400	9075.39	110163150
	3rd Year Activity								
	2nd Year Maintenance of 25%								
	Jogindernagar	All Ranges /Blocks /Beats			-All Areas of 2015-16	17	20400	17	20400
	Suket	All Ranges /Blocks /Beats			-All Areas of 2015-16	35	42000	35	42000
	Karsog	All Ranges /Blocks /Beats			-All Areas of 2015-16	50	60000	50	60000
	Shri Renukaji	All Ranges /Blocks /Beats			-All Areas of 2015-16	70	84000	70	84000
	Solan	All Ranges /Blocks /Beats			-All Areas of 2015-16	137	164400	137	164400
	Dehra	All Ranges /Blocks /Beats			-All Areas of 2015-16	59	70800	59	70800
	Hamirpur	All Ranges /Blocks /Beats			-All Areas of 2015-16	63	75600	63	75600

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
	Una	All Ranges /Blocks /Beats			-All Areas of 2015-16	85	102000	85	101700
	Dalhousie	All Ranges / Blocks/ Beats			All Areas of 2015-16- Maintenance	65	78000	65	78000
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2015-16-	170	204000	170	204000
	Palampur	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	224	268800	224	268800
	Bilaspur	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	76	91200	76	91200
	Kunihar	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	48	57600	48	57600
	Poanta Sahib	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	100	120000	100	120000
	Total :					10340.2	112974200	10274.39	111601650
	2nd Year Maintenance of 50%								
	Jogindernagar	All Ranges /Blocks /Beats			-All Areas of 2015-16	105	225700	105	225700
	Suket	All Ranges /Blocks /Beats			-All Areas of 2015-16	115	247200	115	247200
	Karsog	All Ranges /Blocks /Beats			-All Areas of 2015-16	45	96700	45	96700
	Nahan	All Ranges /Blocks /Beats			-All Areas of 2015-16	130	279500	130	279500
	Rajgarh	All Ranges /Blocks /Beats			-All Areas of 2015-16	20	43000	20	43000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Shri Renukaji	All Ranges /Blocks /Beats			-All Areas of 2015-16	40	86000	40	86000
	Solan	All Ranges /Blocks /Beats			-All Areas of 2015-16	113	242900	113	242900
	Dehra	All Ranges /Blocks /Beats			-All Areas of 2015-16	195	419200	195	419200
	Hamirpur	All Ranges /Blocks /Beats			-All Areas of 2015-16	319	685800	319	685800
	Una	All Ranges /Blocks /Beats			-All Areas of 2015-16	210	451500	210	451500
	Dalhousie	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	429.99	924500	429.99	924500
	Churah	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	100	215000	100	215000
	Chamba	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	500	1075000	500	1075000
	Dharamshala	All Ranges /Blocks /Beats			All Areas of 2015-16-	900	1935000	900	1935000
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2015-16-	320	688000	320	688000
	Palampur	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	1080	2322000	1080	2322000
	Bilaspur	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	477	1025500	468	993876
	Kunihar	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	110	236500	110	236500

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
	Nalagarh	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	280	602000	280	602000
	Shimla	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	20	43000	20	43000
	Poanta Sahib	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	327	703000	327	703000
	Total :					16176.2	125521200	16101.38	124117026
	2nd Year Maintenance of 75%								
	Mandi	All Ranges /Blocks /Beats			-All Areas of 2015-16	10	29500	10	29500
	Nachan	All Ranges /Blocks /Beats			-All Areas of 2015-16	254	749300	254	749300
	Suket	All Ranges /Blocks /Beats			-All Areas of 2015-16	44	129800	44	129800
	Karsog	All Ranges /Blocks /Beats			-All Areas of 2015-16	5	14700	5	14700
	Nahan	All Ranges /Blocks /Beats			-All Areas of 2015-16	30	88500	30	88500
	Rajgarh	All Ranges /Blocks /Beats			-All Areas of 2015-16	25	73700	25	73700
	Solan	All Ranges /Blocks /Beats			-All Areas of 2015-16	125	368700	125	368700
	Dehra	All Ranges /Blocks /Beats			-All Areas of 2015-16	135	398200	135	398200
	Hamirpur	All Ranges /Blocks /Beats			-All Areas of 2015-16	35	103200	35	103200

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Una	All Ranges /Blocks /Beats			-All Areas of 2015-16	30	88500	30	88500
	Dalhousie	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	100	295000	100	295000
	Churah	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	15	44200	15	44200
	Chamba	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	100	295000	100	295000
	Dharamshala	All Ranges /Blocks /Beats			All Areas of 2015-16-	80	236000	80	236000
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2015-16-	250	737500	250	737500
	Palampur	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	220	649000	220	649000
	Bilaspur	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	10	29500	10	29500
	Nalagarh	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	75	221200	75	221200
	Shimla	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	27	79600	27	79600
	Poanta Sahib	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	135	398200	135	398200
	WL Hamirpur				All Areas of 2015-16-	50	147500	50	147500
	Total :					17931.2	130698000	17856.38	129293826
	2nd Year Maintenance of 100%								
	Mandi	All Ranges /Blocks /Beats			-All Areas of 2015-16	20	59000	20	59000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Suket	All Ranges /Blocks /Beats			-All Areas of 2015-16	45	132700	45	132700
	Nahan	All Ranges /Blocks /Beats			-All Areas of 2015-16	35	103200	35	103200
	Rajgarh	All Ranges /Blocks /Beats			-All Areas of 2015-16	55	162200	55	162200
	Solan	All Ranges /Blocks /Beats			-All Areas of 2015-16	281	828900	281	828900
	Dehra	All Ranges /Blocks /Beats			-All Areas of 2015-16	5	14700	5	14700
	Hamirpur	All Ranges /Blocks /Beats			-All Areas of 2015-16	40	118000	40	118000
	Una	All Ranges /Blocks /Beats			-All Areas of 2015-16	20	59000	20	59000
	Dalhousie	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	74.99	221200	74.99	221200
	Chamba	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	50	147500	50	147500
	Dharamshala	All Ranges /Blocks /Beats			All Areas of 2015-16-	70	206500	70	206500
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2015-16-	250	737500	250	737500
	Palampur	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	30	88500	30	88500
	Bilaspur	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	20	59000	20	59000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Kunihar	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	160	472000	160	472000
	Nalagarh	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	5	14700	5	14700
	Shimla	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	63	185800	63	185800
	WL Hamirpur				All Areas of 2014-15-	60	177000	60	177000
	Total :					19215.2	134485400	19140.37	133081226
	4th Year Activity								
	3rd Year Maintenance of 25%								
	Jogindernagar	All Ranges /Blocks /Beats			-All Areas of 2014-15	30	36000	30	36000
	Nachan	All Ranges /Blocks /Beats			-All Areas of 2014-15	69	82800	69	82800
	Suket	All Ranges /Blocks /Beats			-All Areas of 2014-15	30	36000	30	36000
	Karsog	All Ranges /Blocks /Beats			-All Areas of 2014-15	40	48000	40	48000
	Nahan	All Ranges /Blocks /Beats			-All Areas of 2014-15	110	132000	110	132000
	Shri Renukaji	All Ranges /Blocks /Beats			-All Areas of 2014-15	108	129600	108	129600
	Solan	All Ranges /Blocks /Beats			-All Areas of 2014-15	188	225600	188	225600
	Dehra	All Ranges /Blocks /Beats			-All Areas of 2014-15	240	288000	240	288000
	Hamirpur	All Ranges /Blocks /Beats			-All Areas of 2014-15	40	48000	40	48000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Una	All Ranges /Blocks /Beats			All Areas of 2014-15-	30	36000	30	36000
	Dalhousie	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	121.53	145800	121.53	145800
	Dharamshala	All Ranges /Blocks /Beats			All Areas of 2014-15-	140	168000	140	168000
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2014-15-	175	210000	175	210000
	Palampur	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	388	465600	388	465600
	Bilaspur	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	113	135600	113	135600
	Kunihar	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	60	72000	60	72000
	Nalagarh	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	15	18000	15	18000
	Shimla	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	55	66000	55	66000
	Chopal				-	50	60000	0	0
	Poanta Sahib	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	75	90000	75	87475
	Total :					21292.7	136978400	21167.9	135511701
	3rd Year Maintenance of 50%								
	Jogindernagar	All Ranges /Blocks /Beats			-All Areas of 2014-15	123	264400	123	264400
	Mandi	All Ranges /Blocks /Beats			-All Areas of 2014-15	80	172000	80	172000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Nachan	All Ranges /Blocks /Beats			-All Areas of 2014-15	59	126800	59	126800
	Suket	All Ranges /Blocks /Beats			-All Areas of 2014-15	111	238600	111	238600
	Karsog	All Ranges /Blocks /Beats			-All Areas of 2014-15	60	129000	60	129000
	Nahan	All Ranges /Blocks /Beats			-All Areas of 2014-15	100	215000	100	215000
	Rajgarh	All Ranges /Blocks /Beats			-All Areas of 2014-15	20	43000	20	43000
	Shri Renukaji	All Ranges /Blocks /Beats			-All Areas of 2014-15	60	129000	60	129000
	Solan	All Ranges /Blocks /Beats			-All Areas of 2014-15	216	464400	216	464400
	Dehra	All Ranges /Blocks /Beats			-All Areas of 2014-15	309	664300	309	664300
	Hamirpur	All Ranges /Blocks /Beats			-All Areas of 2014-15	376	808400	376	808400
	Una	All Ranges /Blocks /Beats			All Areas of 2014-15-	252	541800	242	520300
	Dalhousie	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	288	619200	288	619200
	Churah	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	20	43000	20	43000
	Chamba	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	565	1214700	510	1214700

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
	Dharamshala	All Ranges /Blocks /Beats			All Areas of 2014-15-	395	849200	395	849200
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2014-15-	250	537500	250	537500
	Palampur	All Ranges /Blocks /Beats			All Areas of 2014-15-Maintenance	393	844900	393	844900
	Kunihar	All Ranges /Blocks /Beats			All Areas of 2014-15-Maintenance	170	365500	170	365500
	Nalagarh	All Ranges /Blocks /Beats			All Areas of 2014-15-Maintenance	280	602000	280	602000
	Shimla	All Ranges /Blocks /Beats			All Areas of 2014-15-Maintenance	195	419200	195	419200
	Poanta Sahib	All Ranges /Blocks /Beats			All Areas of 2014-15-Maintenance	400	860000	390	828540
	Total :					26014.7	147130300	25814.9	145610641
	3rd Year Maintenance of 75%								
	Jogindernagar	All Ranges /Blocks /Beats			-All Areas of 2014-15	30	88500	30	88500
	Suket	All Ranges /Blocks /Beats			-All Areas of 2014-15	25	73700	25	73700
	Solan	All Ranges /Blocks /Beats			-All Areas of 2014-15	72	212400	72	212400
	Dehra	All Ranges /Blocks /Beats			-All Areas of 2014-15	88	259600	88	259600
	Una	All Ranges /Blocks /Beats			All Areas of 2014-15-	156	460200	156	459810

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Dalhousie	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	120	354000	120	354000
	Churah	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	370	1091500	370	1091500
	Chamba	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	45	132700	35	132700
	Dharamshala	All Ranges /Blocks /Beats			All Areas of 2014-15-	60	177000	60	177000
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2014-15-	200	590000	200	590000
	Palampur	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	160	472000	160	472000
	Bilaspur	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	237	699100	232	498800
	Nalagarh	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	30	88500	30	88500
	Shimla	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	143	421800	143	421800
	Total :					27750.7	152251300	27535.9	150530951
	3rd Year Maintenance of 100%								
	Jogindernagar	All Ranges /Blocks /Beats			-All Areas of 2014-15	14	41300	14	41300
	Suket	All Ranges /Blocks /Beats			-All Areas of 2014-15	90	265500	90	265500
	Nahan	All Ranges /Blocks /Beats			-All Areas of 2014-15	105	309700	105	309700

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Solan	All Ranges /Blocks /Beats			-All Areas of 2014-15	410	1209500	410	1209500
	Dehra	All Ranges /Blocks /Beats			-All Areas of 2014-15	187	551600	187	551600
	Hamirpur	All Ranges /Blocks /Beats			-All Areas of 2014-15	23	67800	23	67800
	Una	All Ranges /Blocks /Beats			All Areas of 2014-15-	5	14700	5	14700
	Dalhousie	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	64.99	191700	64.99	191700
	Chamba	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	122	359900	122	359900
	Dharamshala	All Ranges /Blocks /Beats			All Areas of 2014-15-	30	88500	30	88500
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2014-15-	220	649000	220	649000
	Palampur	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	90	265500	90	265500
	Bilaspur	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	80	236000	80	235000
	Kunihar	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	35	103300	35	103300
	Nalagarh	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	90	265500	90	265500
	Shimla	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	99	292000	99	292000
	Total :					29415.7	157162800	29200.89	155441451
	Maintenance of Planting with 500 Plants								

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
	1st year Maintenance of Old Plantations with 500 Plants Per(Ha)								
	Mandi	Kataula	Kataula	Baggi	Chalahar-	10	21000	10	21000
	Suket	Jhungi	Trechh	Kinder	DPF Tarehari-Maint.	10	21000	10	21000
	Suket	Jhungi	Trechh	Kinder	DPF Jodhnu-Maint.	5	10500	5	10500
	Nahan	All Ranges /Blocks /Beats			-All Areas of 2016-17	110	231000	110	231000
	Rajgarh	All Ranges /Blocks /Beats			-All Areas of 2016-17	30	63000	30	63000
	Solan	All Ranges /Blocks /Beats			-All Areas of 2014-15	61	48800	61	48800
	Hamirpur	All Ranges /Blocks /Beats			-All Areas of 2016-17	40	84000	40	84000
	Una	All Ranges /Blocks /Beats			-All Areas of 2016-17	40	84000	40	0
	Churah	All Ranges /Blocks /Beats			All Areas of 2016-17- Maintenance	92	193200	92	193200
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2016-17-	305	640500	305	640500
	Kunihar	Arki	Arki	Saroan	DPF Saroan-Maintenance	10	21000	10	21000
	Kunihar	Arki	Jainagar	Baijhatti	DPF Jeoli Karoli-Maintenance	10	21000	10	21000
	Total :					30138.7	158601800	29923.89	156796451
	2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)								
	Suket	All Ranges /Blocks /Beats			-All Areas of 2015-16	60	87000	60	87000
	Nahan	All Ranges /Blocks /Beats			-All Areas of 2015-16		152200	105	151315

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Hamirpur	All Ranges /Blocks /Beats			-All Areas of 2015-16	23	33300	23	33300
	Una	All Ranges /Blocks /Beats			-All Areas of 2015-16	35	50700	35	14500
	Churah	All Ranges /Blocks /Beats			All Areas of 2015-16- Maintenance	75	108700	75	108700
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2015-16-	260	377000	260	377000
	Total :					30591.7	159410700	30481.89	157568266
	Cost of Plants (500) for 1st maint.								
	Mandi	Total Cost of Plants for Maintenance			-		25500	0	0
	Suket				-Total Cost of Plants for Maintenance		102000	0	101967
	Nahan	Total Cost of Plants for Maintenance			-		136500	0	136500
	Una	Total Cost of Plants for Maintenance			-		45500	0	0
	Churah				-Total Cost of Plants for Maintenance		234600	0	234600
	Nurpur	Total Cost of Plants for Maintenance			-		594700	0	594700
	Kunihar	Total Cost of Plants for Maintenance			-		39000	0	39000
	Hamirpur				-Cost of Plants	0	78000	0	78000
	Rajgarh				-Cost of Plants	0	76500	0	76500

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
					Total :	30591.7	160743000	30481.89	158829533
	Cost of Plants (500) for 2nd maint.								
	Hamirpur	Total Cost of Plants for Maintenance			-		29900	0	29900
	Churah	Total Cost of Plants for Maintenance			-		127500	0	127500
	Nurpur	Total Cost of Plants for Maintenance			-		338000	0	338000
					Total :	30591.7	161238400	30481.89	159324933
	3rd year Maintenance of Old Plantations with 500 Plants Per(Ha)								
	Churah	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	35	28000	35	28000
	Nurpur	All Ranges /Blocks /Beats			All Areas of 2015-16-	173	138400	173	138400
	Shimla	All Ranges /Blocks /Beats			All Areas of 2014-15- Maintenance	25	20000	25	20000
					Total :	30824.7	161424800	30714.89	159511333
	Cost of Plants (500) for 3rd Maint.								
	Churah	Total Cost of Plants for Maintenance			-		29700	0	29700
	Nurpur	Total Cost of Plants for Maintenance			-		112400	0	112400
	Shimla				-Total Cost of Plants for Maintenance		21200	0	21200
					Total :	30824.7	161588100	30714.89	159674633
	Maintenance of Plantation with Tall Plants								
	1st Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)								

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Suket				-Total Cost of Plants for Maintenance		38200	0	38200
	Total :					30824.7	161626300	30714.89	159712833
2	Forest Management & Protection								
	Eco Restoration of Forest Areas								
	Eco Development of Forest								
	Dharamshala	D/Shala		Sheela	-Dev. of Eco Hut at Sukkar	1	2000000	0	0
	Dharamshala	Shahpur		Balla	-Completion of Eco Hut at Bair Draman	1	350000	1	350000
	Rampur	Sarahan	Sarahan	Sarahan	Dev. of Eco Park at Sarahan-	1	2000000	1	2000000
	Shimla	Koti		Mundaghat	-Eco Dev. of Area U-281 Bahila-RCC fencing & Regeneration	1	207800	1	207751
	Dharamshala	D/shala	D/shala	Banoi	Completion of Orchadium at Kalapul-	1	1000000	0	0
	Nurpur	Nurpur	Nurpur	Nurpur	Ext. to Eco Park Nurpur in CFS Gahin Lagore UC22-	1	800000	1	484865
	Palampur	Palampur	-	Bandla	Development of Nature Park at Neogal-	1	350000	1	350000
	Dalhousie	Dalhousie	Surkhigalla	Banikhet	Dev. of Nature Park at Banikhet-	1	2500000	1	2500000
	Una	Bangana	Bangana	Bangana	Dev. of Nature Park at Bangana-	1	1000000	0	155664
	Chopal	Sarain		Sarain	-Dev. of Eco Site at churdhar (Halda Jubber)	1	2500000	1	1186765
	Urban Shimla	Not Given		Not Given	Dev. of Eco Park at Kanlog-	1	7500000	1	6380344
	Urban Shimla	Not Given		Not Given	Dev. of Park at Totu-	0	0	0	0
	Urban Shimla	Not Given		Not Given	Eco Development of Glen Forests-	1	5000000	1	1513404
	Shimla	Mashobra	UPF Craignano	Seepur	Dev. of Eco Park / Van Vihar at Craignano-	1	8887300	1	7000000
	Poanta Sahib	Paonta Sahib	Paonta Sahib	Rampurbeli	Dev. of Eco Park at RF Rampurbeli-	1	2500000	0	2500000
	Kullu	Kullu	Kullu	Raison	Dev. of Nature Park Babeli-	1	2500000	0	500000
	Kullu	Manali		Kothi	Eco Restoration of Rohtang area as per NGT orders-	1	3000000	0	1800000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Parvati	Kasol	Kasol	Kasol	Dev. of Nature Park at Kasol-	1	5900000	1	5900000
	Mandi	Not Given		Not Given	C/o ECO Park at Mandi-	1	264800	1	264800
	Shimla	Mashobra		Dharti	Dev. of Forest Observation Discussion Hut providing gazebo & benches in Forest Area Adjoining to Mashobra-Bhekhalti Road -	1	600000	0	0
	Bilaspur	Sadar		Sadar	-Eco Development of Area around frh Bandla	1	500000	1	312551
	Total :					20	49359900	13	33406144
	Development and Protection of Vulnerable Forest Areas								
	Kunihar	Kunihar		Kunihar	Fencing of Forest Area adjoining Local Temple-	1	250000	1	250000
	Urban Shimla	Chaura Maidan	Lalpani	Tutikandi	I/L Chain fencing of Park in C No. 39 Bag village-	1	350000	1	350000
	Urban Shimla	Chaura Maidan	Lalpani	Tutikandi	Beautification of park in C No. 39 at Bag-	0	100000	0	100000
	Urban Shimla	Chaura Maidan	Chhota Shimla	Jakhoo	I/L chain fencing of area Benmore to Chhota Shimla-	1	800000	0	640000
	Urban Shimla	Chura maidan		Bharari	-I/L Chain Fencing Eversunny to MC Gust House in C-19	0	800000	0	799930
	WL Chamba	Khajjiar	Khajjiar	Khajjiar	-Completion of anarkali Fencing around Khajjiar	1	4000000	0	0
	Shimla	Taradevi		Gadaug	-Interlink Chain Fencing of R-27 Gadaug	1	200000	1	200000
	Shimla	Mashobra		Bharari	Road side Fencing of Area D-76 Pagog at Bharari-	1	516000	1	223445
	Kullu	Naggar		Batahar	-Protection of 1/16 DPF Batahar Bihal C1	1	115000	1	115000
	Hamirpur	Hamirpur		Hamirpur	-Development of van Vihar at Anu	1	1000000	1	1000000
	Kullu				-Fencing of areas	47.081	823800	47.08	823800
	Parvati				-Fencing of areas	16.5	218700	16.5	218700
	Seraj				-Fencing of areas	19.452	257500	1.45	101650
	Nahan				-Fencing of areas	17.904	237300	0	0

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Poanta Sahib				-Fencing of areas	2.43	32200	2.43	32200
	Rajgarh				-Fencing of areas	19.74	261600	19.74	261600
	Shri Renukaji				-Fencing of areas	64.016	240700	64.01	240700
	Urban Shimla	Chura maidan		Chota Shimla	-R/o Exercise Point Near Ram Chandra Chowk in C-25	1	100000	1	100000
	Ani				-Fencing of Encroachment clearing areas	22.64	300000	22.64	300000
	Rohru				-Fencing of Encroachment clearing areas	37.74	500000	37.74	500000
	Theog				-Fencing of Encroachment clearing areas	22.64	300000	22.64	300000
	Rampur				-Fencing of Encroachment clearing areas	1	100000	1	100000
	Total :					300.143	60862700	255.23	40063169
	Strengthening of Forest Check Posts								
	Strengthening of Forest Check Posts								
	Dharamshala	Dharamshala	mc ganj	D/kot	Establishment of Tourist Check Post at Gallu-	1	300000	1	300000
	Pangi	Killar	Killar	Killar	Completion of Check post at Mahlu Nala-	1	200000	1	200000
	Chamba	L/Chamba	Silla	Sarol	Maint. Of FCP-Ludera-	1	80000	1	80000
	Chamba	L/Chamba	Chamba	Shamdhar	Maint. Of FCP-Karian-	1	80000	1	80000
	Chamba	Masroond	Masroond	Kandla	Maint. Of FCP-Badoh-	1	100000	1	100000
	Una	Bharwain	Daulatpur	N/Jarialana	Strengthening of FCP Nangala Jarialan - barricades-	1	30000	0	0
	Una	Amb		Gagret	Strengthening of FCP Gagret - CCTV CAM, LED Lights Singn Borad B/cades-	1	138900	0	88904
	Una	Una	S/Garh	Bangarh	Maintenance of FCP Marolian-	1	31100	0	12231
	Una	Una	S/Garh	Polian	Repair of Forests check post Polian-	0	0	0	0
	Chopal	Kanda	Sainj	Sainj	R/o Sainj check post-	1	60000	0	0
	Chopal	Kanda	Kulag	Sainj	R/o Soil Pab check post-	1	60000	0	0
	Chopal	Sarain	Jhokhar	Badlog	R/o Chambhi check post-	1	60000	0	0

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Nahan	Trilokpur	Kotla	Kotla	Reinstallation & Repari of Barrier at Kotla-	1	50000	1	50000
	Jogindernagar	Urla	Urla	Silha swar	Maint. Of Ghatasni Check Post -	1	100000	1	100000
	Mandi	Mandi	Majhwar	Nela	Strengthening Check Posts Bindrabani-	0	7300	0	7270
	Total :					313.143	62160000	262.23	41081574
	Control of Cannabis								
	Dharamshala	All Ranges / Beats			Removal of Cannabis-	0	75000	0	15000
	Chopal	Sarain	Sarain	Sarain	Removal of cannabis in Amta C-4-	2.5	12500	2.5	12500
	Chopal	Sarain		Kiari	Removal of cannabis in Shillan kiari DPF-	2.5	12500	2.5	12500
	Chopal	Sarain		Bhagar	Removal of cannabis in Kurari DPF-	2	10000	2	10000
	Chopal	Sarain		khagna	Removal of cannabis in Moura Jhallr DPF-	1.5	7500	1.5	7500
	Chopal	Sarain		Chuina	Removal of cannabis in Chuina C-4-	2	10000	2	10000
	Chopal	Sarain		Kuhall	Removal of cannabis in Kuhall UPF-	3	15000	3	15000
	Chopal	Sarain	Pulhabal	Lehat	Removal of cannabis in lehat C No.1-	2	10000	2	10000
	Chopal	Sarain	Pulbahal	Deothi	Removal of cannabis in Deothi C-2-	3	15000	3	15000
	Chopal	Sarain	Pulbahal	Bhiyla	Removal of cannabis in Bahlog UPF-	2	10000	2	10000
	Chopal	Sarain	Pulbahal	Nauni	Removal of cannabis in nauni UPF-	3	15000	3	15000
	Chopal	Sarain	Jhakoli	Thundal	Removal of cannabis in Dilmu UPF-	1.5	7500	1.5	7500
	Chopal	Sarain	Jhakoli	Jhina	Removal of cannabis in Bhot UPF-	1	5000	1	5000
	Chopal	Sarain	Jhakoli	Ghyllat	Removal of cannabis in Ghyllat UPF-	1.5	7500	1.5	7500
	Chopal	Sarain	Jhakoli	Badlog	Removal of cannabis in Badlog UPF-	2.5	12500	2.5	12500

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Chopal	Tharoch	Tharoch	Tharoch	Removal of cannabis in Gurar & Sarach-	2	10000	2	10000
	Chopal	Tharoch	Lallon	Lallon	Removal of cannabis in Kundan Madhana Lallon & Tikkar DPF-	1	5000	1	5000
	Chopal	Tharoch		Mandhana	Removal of cannabis in Poran Panach UPF-	1	5000	1	5000
	Chopal	Tharoch		Bijol	Removal of cannabis in Som khad-	1	5000	1	5000
	Chopal	Tharoch	Tharoch	Shilla	Removal of cannabis in Koti UPF & Oli-	2	10000	2	10000
	Chopal	Bamta	Bamta	Bamta	Removal of cannabis in Bamta UPF-	1	5000	1	5000
	Chopal	Bamta		Chauta	Removal of cannabis in Momvi UPF-	1	5000	1	5000
	Chopal	Bamta		Ghurla	Removal of cannabis in Kashah & Ghurla UPF-	1	5000	1	5000
	Chopal	Bamta	Matal	Matal	Removal of cannabis in Lasana & Kharog UPF-	1	5000	1	5000
	Chopal	Bamta		Kujvi	Removal of cannabis in Kujvi UPF-	1	5000	1	5000
	Chopal	Bamta	pouria	Jaman	Removal of cannabis in Jaman UPF-	3	15000	3	15000
	Chopal	Bamta		Dhawandli	Removal of cannabis in Dhawandli UPF-	5	25000	5	25000
	Chopal	Chopal	Chopal	Thana	Removal of cannabis in Thana UpF-	1.5	7500	1.5	7500
	Chopal	Chopal		Chopal	Removal of cannabis in Chopal C4a & C5a-	3	15000	3	15000
	Chopal	Chopal		Reoni	Removal of cannabis in Kungunali DPF-	1	5000	1	5000
	Chopal	Chopal	J/Pul	Bateori	Removal of cannabis in Shillikian UPF-	1	5000	1	5000
	Chopal	Chopal		Shillikian	Removal of cannabis in Kungunali DPF-	1	5000	1	5000
	Chopal	Chopal		Pabas	Removal of cannabis in Pabas DPF-	2	10000	2	10000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Chopal	Chopal		Jubbar	Removal of cannabis in Jubbar C-1-	1	5000	1	5000
	Chopal	Chopal	Marog	Marog	Removal of cannabis in Marog UPF-	1	5000	1	5000
	Chopal	Chopal		Lohna	Removal of cannabis in Kelvi UPF-	1.5	7500	1.5	7500
	Parvati	Jari		Not Given	-Cannabis Eradication	47.2	321000	47.2	321000
	Parvati	Kasol		Not Given	-Cannabis Eradication	102.9	699700	102.9	699700
	Parvati	Bhunta r		Not Given	-Cannabis Eradication	29.5	200600	29.5	200600
	Parvati	Hurla		Not Given	-Cannabis Eradication	12.16	82700	12.16	82700
	Nalagarh				-Removal of Cannabis	12	60000	0	60000
	Kullu				Areas not given- Removal of Cannabis	0	154000	0	154000
	Total :					579.903	64068000	516.99	42929574
3	Forest Infrastructure Development								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Ani	Nither	Dalash	Dalash	Repair of BO qtr. Dalash-	1	100000	1	100000
	Ani	Arsu	Arsu	Pali	Completion of Fg hut at Pali-	1	300000	1	300000
	Ani	Arsu	Kharga	Kindla	Completion of Fg hut at Kindla-	1	300000	1	300000
	Kinnaur	Pooh	Pooh	Namgia	Completion of Gang Hut Namgia including B/wall-	1	2300000	1	2300000
	Kinnaur	Kalpa	Pooh	R/peo	Dev. of Compound at Forests Complex R/Peo-	1	200000	1	200000
	Kotgarh	Kotgar h	Narkanda	Narkanda	R/o BO Qtr Narkanda-	1	80000	0	80000
	Kotgarh	Kumar sain	Kumarsain	Kumarsain	R/o Range Office-cum-Residence Kumarsain-	1	100000	1	100000
	Rampur	Bahli	Bahli	Bahli	R/o Range Office-cum- Residence Bahli-	1	80000	1	80000
	Rampur	Bahli	Surad	Surad	R/o B.O. Quarter Surad-	1	60000	1	60000
	Rampur	Bahli	Bahli	Bahli	R/o B.O. Quarter Bahli-	1	60000	1	60000
	Rampur	Bahli	Surad	Surad	R/o Fgd Hut Surad-	1	50000	1	50000
	Rampur	Bahli	Bahli	Bahli	R/o Fgd Hut Bahli-	1	50000	1	50000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Rampur	Saraha n	Sarahan	Sarahan	R/o Range office cum-residence Sarahan-	1	100000	1	100000
	Rampur	Saraha n	Jaghori	Jaghori	R/o Fgd Hut Jaghori-	1	50000	1	50000
	Rampur	Rampu r	Rampur	Rampur	R/o Fgd Hut Rampur-	1	50000	1	50000
	Rampur	Rampu r	Rampur	Rampur	R/o BO Quarter Deothi-	1	60000	1	60000
	Rampur	Rampu r	Rampur	Rampur	R/o BO Quarter Nogli-	1	60000	1	60000
	Rampur	Rampu r	Rampur	Rampur	Dev of Forest Complex Range Office Rampur-	1	80000	1	80000
	FTI S/nagar				-	0	0	0	0
	FTI Chail				-	0	0	0	0
	Dharamsh ala	Kangra	Daulatpur	Jalari	C/o Fgd. Hut at Jalari-	1	500000	1	500000
	XEN Forests				-Painting, W/washing of Type-I, II & III in FCs Khalini, M/Chamber, Chakkar	0	1000000	0	1000000
	XEN Forests				-Providing Geysers in Type-I at FC Khalini & Chakkar	0	1615000	0	1615000
	XEN Forests				-Plinth Protection in FC Khalini & Chakkar	0	1235000	0	1235000
	XEN Forests				-Painting, W/washing of Type-I, II & III in FCs Khalini, M/Chamber, Chakkar	0	0	0	0
	Kunihar	Arki	Arki	Piplughat	R/o Fgd. Hut Piplughat-	1	50000	1	50000
	Kunihar	Arki	Piplughat	Saryanj	R/o Fgd. Hut Saryanj-	1	50000	1	50000
	Kunihar	Arki	Piplughat	Saryanj	R/o Fgd. Hut Bainjhatti-	1	50000	1	50000
	Kunihar	Arki	Jainagar	Bhumti	R/o Fgd. Hut Chonratu-	1	50000	1	50000
	Kunihar	Kuniha r	Kunihar	Devedhar	R/o Fgd. hut Devedhar-	1	50000	1	50000
	Kunihar	Kuthar	Surajpur	Surajpur	R/o Fgd. Hut Surajpur-	1	50000	1	50000
	Kunihar	Kuthar	Kuthar	Bandh	R/o Fgd. hut Bandh-	1	50000	1	50000
	Kunihar	Darlag hat	Darlaghat	Darlaghat	R/o Range Office-cum-Residence Darlaghat-	1	100000	1	100000
	Nalagarh	Nalaga rh	Joghon	Gujar hatti	R/o Fgd. Hut Gujar Hatti-	1	100000	1	100000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Nalagarh	Kohu	Galot	Chamba	R/o BO Qtr Galot-	1	100000	1	100000
	Nalagarh	Kohu	Galot	Chamba	R/o Fgd. Hut Chamba-	1	100000	1	100000
	Bharmour	Bharmour	Bharmour	Siunr	Special Repair of Fgd.Hut Siunr-Maint.	1	80000	1	80000
	Bharmour	Bharmour	Bharmour	Gharadu	Repair of Fgd. Hut Gharadu at Sachuine-Maint.	1	50000	1	50000
	Bharmour	Bharmour	Sandi	Sirdi	Special Repair of Fgd.Hut sirdi-Maint.	1	80000	1	80000
	Bharmour	Bharmour	Sandi	Chobia	Special repair of Fgd. Hut Chobia-Maint.	1	80000	1	80000
	Bharmour	Bharmour	Bharmour	Bharmour	Repair of R.O.Office Cum Residence at Bharmour-Maint.	1	100000	1	100000
	Pangi				CCF/CF to prioritise the works-Maint.	0	0	0	0
	Chamba	Tikri	Chanju	Chanju	R/o Fgd. Hut Chanju-	1	60000	1	60000
	Chamba	Tikri	Chanju	Sundri	R/o Fgd. Hut Sundri-	1	60000	1	60000
	Chamba	Masroond	Masroond	Masroond	Spl. Repair of B.O.Qtr. at Masroond.-	1	250000	1	80000
	Chamba	Masroond	Masroond	Masroond	R/o Fgd. Hut Masroond-	1	50000	1	50000
	Chamba	Masroond	Masroond	Mani	R/o Fgd. Hut at Mani-	1	60000	1	60000
	Chamba	U/Chamba		Kalandra	R/o Fgd Hut Kalandra-	1	80000	0	0
	Chamba	Masroond	Chhatri	Kalhel	R/o B.O. Qtr. at Kalhel-	1	80000	1	80000
	Chamba	L/Chamba	Chamba	Gudda	R/o Fgd. Hut at Gudda-	1	60000	1	60000
	Chamba	L/Chamba	Silla	Silla	R/o Fgd. Hut at Silla-	1	60000	1	60000
	Chamba	L/Chamba	Chamba	Chulla	R/o Fgd. Hut at Chulla-	1	60000	1	60000
	Chamba	U/Chamba	Kundi	Brehi	Spl. Repair FGD. Hut at Brehi-	1	60000	1	60000
	Churah	Chakoli	Salooni	Salooni	R/o BO Qtr. Salooni-	1	150000	1	150000
	Churah	Bhalei	Sundla	Salwan	Maint. of Fgd Hud Salwan-	1	60000	1	60000
	Churah	Himgiri	Himgiri	Billa	Mant. of Fgd Hut Billa-	1	60000	1	60000
	Churah	Chakoli	Salooni	Salooni	Maint. of FGD hut Salooni-	1	60000	1	60000
	Churah	Tissa	Baira	Mansa	Maint. of Fgd hut Mansa-	1	60000	1	60000
	Churah	Tissa	Tissa	Pugthala	Maint. of Fgd hut Pugthalla-	1	60000	1	60000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Churah	Tissa	Tissa	Tissa	Maint. of Fgd hut Alwas-	1	60000	1	60000
	Churah	Tissa	Tissa	Tissa	Maint. of Fgd hut Tissa-	1	50000	1	50000
	Dalhousie	Bhattiyat	Sihunta	Sihunta	R/o BO Quarter Sihunta-	1	80000	1	80000
	Dalhousie	Bhattiyat	Tundi	Tundi	R/o BO Quarter Tundi-	1	80000	1	80000
	Dalhousie	Bhattiyat	Tundi	Tundi	R/o Fgd hut at Tundi-	1	60000	1	60000
	Dalhousie	Bhattiyat	Tundi	Morthu	R/o Fgd hut Morthu-	1	60000	1	60000
	Dalhousie	Bakloh	Mail	Mail	R/o BO Quarter Mail-	1	80000	1	80000
	Dalhousie	Dalhousie	Surkhigalla	Surkhigalla	R/o BO Quarter at S/galla-	1	50000	1	50000
	Dalhousie	Dalhousie	Surkhigalla	Nagali	R/o Fgd hut at Nagali-	1	60000	1	60000
	Dalhousie	Dalhousie	Dalhousie	Jandhrighat	R/o BO Quarter at Dalhousie-	1	200000	1	200000
	Dalhousie	Chowari	Kainthly	Awan	R/o Fgd hut Awan-	1	50000	1	50000
	Dalhousie	Chowari	Raipur	Raipur	R/o of Fgd hut Raipur-	1	100000	1	100000
	Dehra	N/surian	N/surian	Galua	R/o Fdg. Hut Galua B/wall - Maint.	1	80000	1	80000
	Dehra	N/surian	N/surian	Amlala	R/o Fdg. Hut Amlala B/wall - Maint.	1	80000	1	80000
	Dehra	D/Siba	D/Siba	D/Siba	R/o BO Qtr. Dadasiba-Maint.	1	80000	1	80000
	Dehra	D/Siba	D/Siba	D/Siba	R/o Fdg. Hut Dadasiba -Maint.	1	80000	1	80000
	Dehra	J/mukhi	Surani	Habrol	R/o Fdg. Hut Habrol -Maint.	1	80000	1	80000
	Una	Bangan	Bangana	Bangana	R/o R.O. Residance Bangana-	1	80000	1	80000
	Una	Bharwain	Daulat Pur	Daulat Pur	R/o BO Qtr. Daulatpur -	1	60000	1	60000
	Una	Bharwain	Daulat Pur	Daulat Pur	R/o Fgd. Hut Daulat Pur-	1	60000	1	60000
	Una	Una	Pandoga	Badehra	R/o Fgd. Hut Badehra-	1	50000	1	50000
	Una	Una	Una	Una	R/o Range Office Una-	1	80000	1	80000
	Una	Una	Kungrath	Polian	R/o Fgd. Hut Polian-	1	50000	1	50000
	Una	Bharwain	Bharwain	Kinnu	R/o Fgd. Hut Kinnu-	1	50000	1	50000
	Una	Bharwain	Bharwain	Guret	R/o Fgd. Hut Guret-	1	50000	1	50000
	Una	Bharwain	Bharwain	Bharwain	R/o Fgd. Hut Bharwain-	1	50000	1	50000
	Nahan	Trilokpur	Trilokpur	Trilokpur	R/o RO resi cum office Trilokpur-	1	100000	1	100000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Nahan	Jamta	Jamta	Nauni	R/o B.O.Qtr.Jamta-	1	80000	1	80000
	Nahan	Trilokpur	Kotla	Kundla	R/o Fgd Hut Kundla-	1	60000	1	60000
	Nahan	Jamta	Jamta	Nauni	R/o Fgd Hut Jamta-	0	50000	0	50000
	Nahan	Jamta	Banethi	Banethi	R/o B.O. quarter Banethi-	1	80000	1	80000
	Nahan	Kolar	Kolar	Kolar	R/o Fgd. Hut Haripur-	1	60000	1	60000
	Nahan	Kolar	Lohgarh	Lohgarh	R/o Fgd. Hut Lohgarh-	1	60000	1	60000
	Rajgarh	Habban	Habban	Dol	R/o Range office cum Resi. Habban incl. Fencing-	1	200000	1	200000
	Rajgarh	Habban	Habban	Shivapur	Maint. Of B.O Quarter at Habban-	1	50000	1	50000
	Rajgarh	Rajgarh		Yashwant Nagar	R/o Fgd. Hut Yashwant Nagar-	1	80000	1	80000
	Rajgarh	Habban	Habban	Ranaghat	Maint. Of Fgd hut at Ranaghat (Toilet & Bath)-	1	60000	1	60000
	Rajgarh	Habban	Habban	Ghotari	Maint. Of Fgd hut Ghotari (Toilet & Bath)-	1	60000	1	60000
	Shri Renukaji	Sangraha	Sangraha	Mandoli	R/o FG hut Mandoli-	1	60000	1	60000
	Shri Renukaji	Shillai		Jakhando	R/o FGd Hut Jakhando-	1	60000	1	60000
	Shri Renukaji	Nohra	Nohra	Nohra	R/o RO Residence Nohra-	1	100000	1	100000
	Shri Renukaji	Kafota	Sataun	Janjli	R/o FG Hut Janjli-	1	60000	1	60000
	Shri Renukaji	Shillai	Shillai	Bhatnol	R/o FG Hut Bhatnol-	1	60000	1	60000
	Solan	CCF/C F to prioritise the works			-Maintenance	0	600000	0	600000
	Kullu	Manali	Vashishat	Vashishat	R/o Fgd. Hut Vashishat-	1	30000	1	30000
	Kullu	Manali	Palchan	Kangni	R/o Fgd. Hut Kangni-	1	60000	1	60000
	Kullu	Manali	Kothi	Mathivan	R/o Fgd. Hut Mathivan-	1	60000	1	60000
	Kullu	Manali	Kothi	Kothi	R/o Fgd. Hut Kothi-	1	30000	1	30000
	Kullu	Manali		Manali	R/o RO Residence Manali-	1	100000	1	100000
	Kullu	Bhuthi	Tarapur	Bharai	R/o BO Qtr. Tarapur -	1	50000	1	50000
	Kullu	Kullu		Majaraja	R/o Range Rest Room Kullu-	1	100000	1	100000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Kullu	Nagar		Naggar	R/o Fgd. Hut Naggar-	1	60000	1	60000
	Kullu	Bhuthi	Rujag	Shallang	R/o Fgd. Hut Shallang-	1	60000	1	60000
	Kullu	Kullu	Kullu	Mahraja	R/o BO Qtr. Kullu -	1	50000	1	50000
	Kullu	Kullu	Kais	Bijlimahadev	R/o Fgd. Hut Bijlimahadev-	1	50000	1	50000
	Kullu	Kullu	Kais	Tandla	R/o BO Qtr. Kais -	1	80000	1	80000
	Lahaul	Keylong	Bhaga	Keylong	Repair of Jispa Fgd Hut-	1	80000	1	80000
	Lahaul	Pattan	Bhaga	Mooling	Repair of Fgd Hut Shansha-	1	50000	1	50000
	Lahaul	Pattan	Bhaga	Tandi	Repair of Fgd Hut Mooling-	1	80000	1	80000
	Lahaul	Pattan	Bhaga	Jobrang	Repair of Fgd Hut Tandi-	1	50000	1	50000
	Lahaul	Pattan	Bhaga	Chowkhang	Repair of Fgd Hut Rapey-	1	30000	1	30000
	Lahaul	Pattan	Bhaga	Jahalma	Repair of Fgd Hut Chowkhang-	1	30000	1	30000
	Lahaul	Pattan	Bhaga	jahalma	Repair of BO Qtr jahalma-	1	25000	1	25000
	Lahaul	Pattan	Bhaga	Mooring	Repair of Fgd Hut jahalma-	1	25000	1	25000
	Lahaul	Tindi	Tindi	Tindi	Repair of Fgd Hut Mooring-	1	25000	1	25000
	Lahaul	Tindi	Tindi	Tindi	R/o RO Qtr Tindi-	1	30000	1	30000
	Lahaul	Tindi	Tindi	Tindi	R/o BO Qtr Salgran-	1	30000	1	30000
	Lahaul	Tindi	Tindi	Tindi	R/o Fgd Hut Lohani-	1	30000	1	30000
	Seraj	Banjar	Banjar	Banjar	R/o Fgd. Hut Bhumia-	1	160000	0	0
	Karsog	Seri	Seri	Chauridhar	Maint. B.O. Qtr. at Seri-	1	80000	1	80000
	Karsog	Seri	Seri	Dhamoon	Maint. F.G. Hut at Sainj-	1	50000	1	50000
	Karsog	Seri	Gawalpur	Sarahan	Maint. Fgd. Hut at Sarahan-	1	50000	1	50000
	Karsog	Seri	Gawalpur	Teban	Maint. Fgd. Hut Teban-	1	50000	1	50000
	Karsog	Karsog	Karsog	Khanukhali	Maint. Fgd. Hut Khunkhali-	1	50000	1	50000
	Karsog	Karsog	Karsog	Dopha	Maint. Fgd. Hut Dopha-	1	50000	1	50000
	Karsog	Karsog	Bagshar	Dharmour	Maint. Fgd. Hut Dharmour-	1	50000	1	50000
	Karsog	Pangna		Churasani	R/o Fgd. Hut Churasani-	1	50000	1	50000
	Karsog	Pangna	Chindi	Karadal	Maint. F.G.Hut Karadal-	1	125000	1	125000
	Karsog	Pangna		Sarhi	R/o Fgd. Hut Sarhi-	1	50000	1	50000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	XEN Forests				Installation of Water Tank of 62400 liter Capacity in forest Colony Chakkar-	1	1500000	0	0
	Solan	Chail		Chail	R/o RO Residence Chail-	1	250000	1	250000
	Solan	D/pur		D/pur	R/o Residence D/pur-	1	250000	1	250000
	Parvati	Kasol		Kasol	R/o Range office Kasol-	1	50000	1	50000
	Parvati	Kasol		Kasol	R/o BO Qtr. Kasol-	1	40000	1	40000
	Parvati	Bhunte r		Shamshi	R/o RO Resi. Bhunter-	1	100000	1	100000
	Parvati	Bhunta r		Shamshi	R/o BO Qtr. shamshi-	1	75000	1	75000
	Dehra	Dehra		Dehra	-R/o Range office-cum-residence Dehra	1	150000	1	150000
	Dehra	Dehra		Dehra	-R/o Fgd Hut Dehra	1	50000	1	50000
	Dehra	Dehra		Magroo	-R/o Fgd Hut Magroo	1	50000	1	50000
	Dehra	Dehra		Shantla	-R/o Fgd Hut Shantla	1	50000	1	50000
	Bilaspur	Jhandu ta		Jhanduta	-Maint. of Fgd Hut Ghandir	1	150000	1	150000
	Bilaspur	Kalol		Kosrian	-Maint. of Fgd Hut Kosrian	1	100000	1	100000
	Bilaspur	Ghuma rwin		Takrehra	-Maint. of Fgd Hut Takrehra	1	100000	1	100000
	Bilaspur	Sadar		Jamthal	-Maint. of Fgd Hut Jamthal	1	50000	1	50000
	Jogindern agar	J/nagar		Chatta	-R/o Fgd- Hut cum RRR Ghatta	1	100000	1	100000
	Jogindern agar	J/nagar		j/nagar	-R/o Fgd. Hut Jogindernagar	1	50000	1	50000
	Jogindern agar	J/nagar		Sherpur	-R/o Fgd. Hut Sherpur	1	80000	1	80000
	Jogindern agar	Ladbha rol		Daled	-R/o Range office Lad Bharol	1	60000	1	60000
	Jogindern agar	Ladbha rol		Daled	-R/o BO Qtr. Daled	1	60000	1	60000
	Jogindern agar	Ladbha rol		Daled	-R/o Fgd Hut Daled	1	50000	1	50000
	Jogindern agar	Ladbha rol		Tulah	-R/o Fgd. Hut Tulah	1	20000	1	20000
	Jogindern agar	D/pur		D/pur	-R/o Range office Dharampur	1	80000	1	80000
	Mandi	Panars a		Panarsa	-R/o Range office Panarsa including Toilets	1	180000	1	180000
	Mandi	Mandi		Kangni	-R/o Fgd Hut Kangni	1	90000	1	90000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Mandi	Drang		Padhar	-R/o BO Qtr. Padhar	1	70000	1	70000
	Mandi	Drang		Padhar	-R/o Fgd Hut Padhar	1	50000	1	50000
	Mandi	Mandi		Reharadhara	-R/o Range office Mandi	1	90000	1	90000
	Mandi	Kataula		Uttarshala	-R/o Chowkidar Qtr. Kataula	1	70000	1	70000
	Mandi	Kotli		Saigalu	-R/o Fgd. Hut Saigalu	1	50000	1	50000
	Nachan	Seraj		Janjehli	-R/o RO Residence Janjehli	1	200000	1	200000
	Nachan	Nachan		Bassa	-R.o Fgd. Hut Bassa including Toilet	1	175000	1	175000
	Nachan	Thachi		B/Chowki	-R/o Fgd. Hut Bali Chowki	1	50000	1	50000
	Nachan	Nachan		Bassa	-R/o RO -cum-Resi Nachan	1	80000	1	80000
	Nachan	Nachan		Bassa	-R/o BO Qtr. Bassa	1	30000	1	30000
	Nachan	Nahcan		C/Chowk	-R/o Outhouse Chailchowk	1	65000	1	65000
	Suket	Jaidevi		Badhoo	-R/o Fgd. Hut Badhoo	1	100000	1	100000
	Suket	Jhungi		Padhar	-R/o BO Qtr Pandar	1	50000	1	50000
	Suket	Baldwara		Leda	-R/o Fgd. Hut Leda	1	80000	1	80000
	Suket	Kango		Dehar	-R/o BO Qtr. Kangoo	1	100000	1	100000
	Suket	Kango		Dehar	-R/o Fgd. hut Kangoo	1	100000	1	100000
	Suket	Jaidevi		Rohanda	-R/o Fgd. Hut Rohanda	1	70000	1	70000
	Shimla	Taradevi		Gadaug	-R/o Range office Taradevi	1	80000	1	80000
	Shimla	Taradevi		Gadaug	-R/o BO Qtr. Tutu	1	50000	1	50000
	Shimla	Taradevi		Gadaug	-R/o Range Clerk Qtr. Totu	1	70000	1	70000
	Shimla	Taradevi		Kamyana	-R/o Fgd. Hut Kamyana	1	100000	1	100000
	Shimla	Taradevi		Tavi	-R/o Fgd. Hut Tavi	1	50000	1	50000
	Shimla	Mashobra		Seepur	-R/o RO Res. at Mashobra	1	100000	1	100000
	Shimla	Mashobra		Dhalli	-R/o Fgd. Hut at Dhali	1	50000	1	50000
	Shimla	Mashobra		Mundlu	-R/o Fgd. Hut Mundlu	1	50000	1	50000
	Shimla	Dhami		Halog	-R/o Fgd. Hut Dhami	1	50000	1	50000
	Theog	Theog		Theog	-Maint. Fgd. Hut Kleri	1	150000	1	150000
	Theog	Theog		Theog	-R/o Fgd. Gawai	1	150000	1	150000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Theog	Kothkai		Kotkhai	-R/o range office-cum-residence Kotkhai	1	200000	1	200000
	Poanta Sahib	Girinagar		Parduni 2nd	-R/o Fgd Hut Parduni 2nd	1	75000	1	75000
	Poanta Sahib	Girinagar		Chandpur 1st	-R/o Fgd. Hut Kotri	1	75000	1	75000
	Poanta Sahib	Bhagani		Gojjar	-R/o Fgd. Hut Gojjar	1	100000	1	100000
	Poanta Sahib	Bhagani		Amboya	-R/o Fgd. Hut Amboya	1	70000	1	70000
	Poanta Sahib	Bhagani		Bhagani	-R/o BO Qtr. Bhagani	1	40000	1	40000
	Poanta Sahib	Bhagani		Bhagani	-R/o RO Residence Bhagani	1	120000	1	120000
	Poanta Sahib	Paonta		Jamotwa	-R/o Fgd. Hut Jamotwa	1	60000	1	60000
	Poanta Sahib	Paonta		Toka	-R/o Fgd. Hut Khara	1	60000	1	60000
	Chamba	Marsoond		Triyodi	-R/o BO Qtr. Pukhri	1	200000	1	80000
	Chamba	L/Chamba		L/Chamba	-R/o BO Qtr Chamba	1	300000	0	0
	Hamirpur	Bijhari		Chakmoh	-R/o BO Qtr. Chakmoh	1	200000	1	200000
	Hamirpur	Bijhari		Bijhari	-R/o Fgd. Hut Bijhari	1	25000	1	25000
	Hamirpur	Bijhari		Bijhari	-R/o RO Residence Bijhari	1	25000	1	25000
	Hamirpur	Bijhari		Pehrwin	-R/o Fgd. Hut Pehrwin	1	50000	1	50000
	Hamirpur	Nadaun		Tillu	-R/o BO Qtr. Nadaun	1	75000	1	75000
	Hamirpur	Nadaun		Kangoo	-R/o BO Qtr. Kangoo	1	75000	1	75000
	Hamirpur	Barsar		Paniyali	-R/o Fgd. Hut Paniyali	1	100000	1	100000
	Hamirpur	Aghar		Badehar	-R/o Fgd. Hut Badehar	1	50000	1	50000
	Parvati	Bhuntar		Shamshi	-R/o RO Residence Bhuntar	1	50000	1	50000
	Parvati	Bhunte r		Shamshi	-R/o BO Residence Bajoura	1	100000	1	100000
	Parvati	Jari		Jari	-R/o Range Office -cum-Residence Jari	1	250000	1	250000
	Dalhousie	Chowari		Chowari	-R/o RO Residence Chowari	1	200000	1	200000
	Dalhousie	Chowari		Chowari	-R/o Fgd. Hut Parsiyara	1	50000	1	50000
	Hamirpur	Nadaun		Nadaun	-R/o RO Resi . Nadaun	1	100000	1	100000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Hamirpur	Nadaun		Tillu	-R/o Fgd. Hut Tillu	1	100000	1	100000
	Hamirpur	Nadaun		Patlander	-R/o Fgd. Hut Patlander	1	50000	1	50000
	Dalhousie	Bhattiyat		Sihunta	-R/o Range office Sihunta	1	200000	1	200000
	Dharamshala	Kangra		Sunhi	-R/o Fgd. Hut Sunhi	1	200000	1	200000
	Dharamshala	Mallan		Mallan	-R/o RO Residence Mallan	1	250000	1	250000
	Dharamshala	Lapiana		Lunj	-R/o Fgd. Hut Lunj	1	50000	1	50000
	Nurpur	Indora		Indora	-R/o BO Qtr. Indora	1	150000	1	150000
	Nurpur	Indora		Indpur	-R/o FCP Indora	1	50000	1	50000
	Nurpur	Indora		Kandwal	-R/o FCP Kandwal	1	50000	1	50000
	Nurpur	Rey		Rey-II	-R/o BO Qtr rey	1	80000	1	80000
	Nurpur	Rey		Rey-II	-R/o Fgd. Hut Rey	1	100000	1	100000
	Nurpur	Nurpur		Nurpur	-R/o Chowkidar Qtr. Nurpur	1	25000	1	25000
	Nurpur	Jawali		Khabbal	-R/o Fgd. Hut Khabbal	1	50000	1	50000
	Nurpur	Kotla		Mastgarh	-R/o BO Qtr. Mastgarh	1	80000	1	80000
	Nurpur	Kotla		Mastgarh	-R/o Fgd. Hut Mastgarh	1	80000	1	80000
	Nurpur	Nurpur		Nurpur	-R/o Mali Hut Nurpur	1	35000	1	35000
	Palampur	Palampur		Bandla	-R/o RO Residence Bandla	1	275000	1	275000
	Palampur	Daroh		Khaira	-Ro Fgd. Hut Khaira	1	150000	1	150000
	Palampur	Bir		Bir	-R/o Chowkidar qtr. bir	1	100000	1	100000
	Palampur	Palampur		Gopalpur	-R/o Fgd. Hut Gopalpur	1	40000	1	40000
	Palampur	Palampur		Bandla	-R/o Fgd. Hut Holta	1	35000	1	35000
	Jogindernagar	Tijjan		Boaching	-R/o Fgd. Hut Boaching	1	80000	1	80000
	Jogindernagar	Tikkan		Tarswan	-R/o Fgd. Hut Tarswan	1	100000	1	100000
	Jogindernagar	Tikkan		Hurang	-R/o Fgd. Hut Hurang	1	150000	1	150000
	Jogindernagar	Tikkan		Deogarh	-R/o Fgd. Hut Deogarh	1	250000	1	250000
	Jogindernagar	Tikkan		S/Budhani	-R/o Fgd. Hut Silbhudhani	1	50000	1	50000
	Jogindernagar	Tikkan		Tikkan	-R/o Fgd. Hut Tikkan	1	20000	1	20000
	Nahan	Nahan		Mandpa-I	-R.o Fgd. Hut Mandpa-1	1	50000	1	50000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Chopal	Tharoch		Tharoch	-R/o range office cum Resi. Tharoch	1	50000	1	50000
	Chopal	Tharoch		Lallon	-Maint. of Fgd. Hut Lallon	1	50000	1	50000
	Chopal	Kanda		Sainj	-Maint. of BO Residence Sainj	1	50000	1	50000
	Chopal	Kanda		Minus	-Maint. of Fgd. Hut Minus	1	50000	1	50000
	Chopal	Deya		Jalwanu	-Maint. of Fgd. Hut Jawanu	1	50000	1	50000
	Chopal	Deya		Deya	-Maint. of Range office & Resi . Deya	1	50000	1	50000
	Chopal	Nerwa		Nerwa	-Maint. of Fgd. hut Nerwa	1	50000	1	50000
	Chopal	Nerwa		Khadar	-Maint. of Fgd. Hut Khadar	1	50000	1	50000
	Chopal	Bamta		Bamta	-Maint. of BO Residence Bamta	1	50000	1	50000
	Chopal	Bamta		Chauta	-Maint. of I/Hut Chauta	1	50000	1	50000
	Rohru	Jubbal		Badharl	-Maint. of Fgd. Hut Badhal	1	50000	1	50000
	Rohru	Rohru		Rantari	-Maint. of RO Residence Rohru	1	50000	1	50000
	Rohru	Rohru		Rantari	-Maint. BO Qtr. Rohru	1	30000	1	30000
	Rohru	Tikkar		Naksatli	-Maint. of Fgd. Hut Pujali-4	1	50000	1	50000
	Rohru	Tikkar		Tikkar	-Maint. of RO Residence Tikkar	1	30000	1	30000
	Rohru	Bashla		Arhal	-Maint. of BO Qtr. Arhal	1	50000	1	50000
	Rohru	S/Nagar		Sawra	-Maint. of Fgd. Hut S/Nagar	1	40000	1	40000
	Pangi	Killar		Killar	-R/o Range office & resi. Compound	1	200000	1	200000
	Pangi	Killar		Sural	R/o Fgd. Hut at Sural-	1	100000	1	100000
	Pangi	Killar		Luj	R/o Fgd. hut at Luj-	1	50000	1	5000
	Pangi	Killar		Preygram	R/o Fgd. Hut at Preygram-	1	50000	1	50000
	Pangi	Purthi		B/Bambal	R/o Fgd. Hut B/Bambal-	1	100000	1	100000
	Pangi	Purthi		Kulal	R/o Fgd. Hut Kulal-	1	25000	1	25000
	Pangi	Purthi		Rei	R/o Fgd. Hut Rei-	1	25000	1	25000
	Pangi	Purthi		Ajog	R/o fgd. Hut Ahjog-	1	25000	1	25000
	Pangi	Purthi		Shour	-R/o Fgd. Qtr. CP Sugawas	1	25000	1	25000
	Pangi	Sach		Mindhai	R/o Fgd. Hut Mindhal-	1	100000	1	100000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Pangi	Sach		Sach	R/o Fgd. Hut Sach-	1	50000	1	50000
	Pangi	Sach		Hillour	R/o Fgd. Hut Sahali-	1	50000	1	50000
	Total :					264	29785000	259	27410000
	Dev. and Maintenance of other Buildings								
	Dharamshala	Shahpur		Bouru sarna	-C/o Gang Hut at Bouru Sarna	1	800000	1	800000
	Kinnaur	Pooh	Pooh	Namgia	Completion of Community Center Namgia-	1	700000	1	700000
	Kinnaur	Kalpa	Pooh	R/peo	Completion of Trekker / Hut at R/Peo-	1	200000	1	200000
	Kinnaur	Kilba	Pooh	Sangla	R/o FRH Sangla-	1	200000	1	200000
	Kinnaur	Kilba	Pooh	Sangla	C/o Outhouse at FRH Sangla-	1	2000000	1	2000000
	Dharamshala	D/shala	Mc-ganj	Satobari	C/o Chokidar Room at FRH Satovari-	2	650000	1	450000
	Palampur	Jaisinghpur	-	Balakrupi	Completion of FRH Balakrupi-	1	500000	1	500000
	XEN Forests				Khalini-R/o FRF Khalini	1	2000000	0	950000
	XEN Forests				-C/o Parking at FC Khalini & M/Chamber	1	1500000	0	0
	XEN Forests				-R/o Servant Qtr at Talland	1	150000	1	150000
	Kunihar	Arki	Arki	Piplughat	R/o Chowkidar hut.-	1	50000	1	50000
	Chamba	Chamba	Chamba	Chamba	R/o CF Office Chamba-	1	100000	0	100000
	Chopal	Tharoch	Tikkari	Tikkari	Dev. of FRH Tikkari-	1	600000	0	0
	Rajgarh	Rajgarh		Rajgarh	-Fencing of Forest colony Rajgarh	1	557000	1	557000
	Mandi	Not Given		Not Given	C/o Addl. Suits in FRH Rewalsar-	1	1500000	0	99926
	Karsog	Not Given		Not Given	-Completion of ETF Cook House at Thalli	1	70000	1	70000
	Karsog	Pangna		Begali	-R/o B/Path Paralakashot (Kanda) To Sheva Dehra	1	300000	1	300000
	Mandi	Mandi		Mandi	C/o Dormitory near Log Hut Mandi-	1	594000	1	594000
	Kinnaur	Kalpa		Kalpa	-Compleatin of I/Hut Kalpa	1	1200000	1	1200000
	Hamirpur	Hamirpur		Hamirpur	-R/o FRH Hamirpur	1	500000	1	500000
	Hamirpur	Barsar		Barsar	-R/o FRH Barsar	1	400000	1	400000
	Dalhousie	Chowari		Lahru	-R/o Trekker Hut Lahru	1	150000	1	150000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Dalhousie	Bhattiyat		Sihunta	-C/o Bathroom-cum-toilet in Chowkidar Qtr. Sihunta	1	80000	1	80000
	Hamirpur	Barsar		Jandarana	-Dev. of Compound of Gang Hut Bhewar	1	400000	1	287794
	Hamirpur	Barsar		Jandarana	-C/o Store Room at Gange Hut Bhewar	1	200000	0	0
	Total :					290	45186000	278	37748720
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
	Palampur	Palampur		Kushmal	-C/o Bridge on Jeepable Road GPS Ghamrota to Braglok	1	78100	1	78100
	Seraj	Banjar		Not Given	-R/o B/path - Ghiyagi to Sajwar	1	900000	1	900000
	Ani	Nither	Nither	Nither	R/o Approach Road to Range Office Nither-	1	100000	1	100000
	Ani	Chowai		Tarala	R/o Approach Road to FRH Tarala-	1	100000	1	100000
	Ani	Arsu	Nirmand	Averi & Brow	R/o Nirmand Brow D. B. Road-	1	100000	1	100000
	Kinnaur	Pooh	Kanam	Kanam	Completion of Bridge over Kanam Nala-	1	600000	1	600000
	Kinnaur	Pooh	Kanam	Namgia	R/o Footpath - Somad Temple to Khorlo Gompa-	1	250000	1	250000
	Kinnaur	Nichar	Kanam	Tranda	R/o Path- Maneoti Dhar to Taranda-	1	200000	1	200000
	Kotgarh	Kotgarh	Bhareri	Bhareri	R/o Road to Bushahr House-	1	200000	0	0
	Rampur	Rampur	Rampur	Rampur	R/o Approach Road to Forest Colony Rampur-	1	80000	1	80000
	Rampur	Nankhari	Nankhari	Bai Bahli	R/o Approach Road to I/Hut Bai Bahli-	1	400000	1	400000
	Dharamshala	Shahpur	Shahpur	Manjgran	R/o B/Path- Paid to Bholkhas in PK Paid Chilli-	1	40000	1	40000
	Dharamshala	Shahpur	Shahpur	Manjgran	R/o B/Path- Chattri to Shiv Mandir in UP23K Paid-	1	40000	1	40000
	Dharamshala	Shahpur	Shahpur	Harnera	R/o B/Path- Harnera to UP21KCB Harnera-	1	200000	1	200000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Dharamshala	Shahpur	Shahpur	Shahpur	R/o B/Path-Chatrer to Shiv Mandir CFS Shahpur-	1	60000	1	60000
	Dharamshala	Dharamshala	Mcleodganj	Satobari	R/o Approach Road to FRH Satobari-	1	400000	1	22080
	Dharamshala	Kangra	Daulatpur	Daulatpur	Maint. of Path-Barchh to Bhatti (Contd. Work)-	1	400000	1	400000
	Nurpur	Indora		Malot	C/o I/Path & Culvert in UP88 Malot C-6 (Samoon) -	1	250000	1	250000
	Kunihar	Darlaghat	Kandhar	Labrath	R/o B/Path - Shiharli to Skor via Kandi Nichala Sakor to Upperla Sakor & Sakor to DPF Trot.-	1	80000	1	80000
	Kunihar	Darlaghat	Kandhar	Labrath	R/o B/Path - Daras to Shirli Sakor to Labrath.-	1	60000	1	60000
	Kunihar	Arki	Arki	Sharon	R/o B/Path in DPF Sharon.-	1	80000	0	80000
	Kunihar	Kuthar	Surajpur	Surajpur	R/o B/Path in Surajpur beat-	1	60000	1	60000
	Kunihar	Arki	Jainagar	Bainjhatti	R/o B/Path - Awalty to Jeoly DPF Ghanidhal to Ghand Huddu to Majhattu - Baraghat and Jainagar to Jaghoon.-	1	80000	1	80000
	Nalagarh	Ramshahar	K/Hatti	K/Hatti	Dev of Path to Sobal Nursery-	1	150000	1	150000
	Nalagarh	Kohu	Kohu	Kohu	R/o B/path to Kohu Nursery-	1	100000	1	100000
	Chamba	L/chamba	Silla Gharat	Baror	R/o Path from PWD Road Baror to Kotla-	1	200000	1	200000
	Chamba				CCF/CF to prioritise the works-	0	0	0	0
	Chamba	U/Chamba	Khundel	Lil	R/o B/Path-Rawo to Kalhooj -	1	300000	1	300000
	Chamba	U/Chamba	Khundel	Lil	R/o B/Path-Dorani to Reina Nala-	1	300000	1	300000
	Dalhousie	Bhattiyat	Tundi	Tundi	R/o B.path Talai to Sunhar-	1	50000	1	50000
	Dalhousie	Dalhousie	Chaned	Bhanouta	R/o B.path from Ligga galla to Kharoti-	1	50000	1	50000
	Dalhousie	Chowari	Kainthly	Kharadanda	R/o B.path from Khardanda to Kainthly-	1	50000	1	50000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Dalhousie	Chowari	Kainthly	Kainthly	R/o B.path from Kainthly to Raipur-	1	50000	1	50000
	Dalhousie	Chowari	Raipur	L/Chakki	R/o B.path from Dhundiara to Chakki-	1	50000	1	50000
	Dalhousie	Chowari	Raipur	Raipur	R/o Approach Road to FRH Raipur-	1	50000	1	50000
	Dalhousie	Chowari	Manhuta	Manhuta	R/o Approach Road to FRH Manhuta-	1	50000	1	50000
	Dalhousie	Chowari	Chowari	L/Chowari	R/o I/path from Mandore naag to Chounda thehra-	1	30000	1	30000
	Dalhousie	Chowari	Chowari	L/Chowari	R/o I.Path Priungal DPF-	1	50000	1	50000
	Dalhousie	Chowari	Chowari	Lahroo	R/o I.Path Makolsu UPF-	1	10000	1	10000
	Dalhousie	Chowari	Chowari	Lahroo	R/o I.Path Parwat DPF-	1	10000	1	10000
	Dalhousie	Chowari	Chowari	L/Chowari	R/o I.Path Kuther DPF-	1	10000	1	10000
	Dalhousie	Chowari	Manhuta	Manhuta	R/o I.Path Talai DPF-	1	60000	1	60000
	Dalhousie	Chowari	Kainthly	Kainthly	R/o I.Path Kainthly-	1	50000	1	50000
	Dehra	Dehra		Daliara	R/o Link Road from Daliara Dadasiba to Gharseru-	1	300000	1	300000
	Dehra	Nagrot a Surian	Haripur	Bilaspur	R/o Road - Boratbad to Parata (Contd. work)-	1	600000	1	600000
	Dehra	Dehra		Dehra	R/o Link "Road Main Road to Forest Colony Dehra"-	1	250000	1	250000
	Hamirpur	Hamirpur	Hamirpur	Bajuri	R/o I/Path - P.48 Bajuri C2a-	1	80000	1	80000
	Hamirpur	Hamirpur	Hamirpur	Chabutra	R/o I/Path - P.55 Dhar Chabutra C2a-	1	80000	1	80000
	Hamirpur	Aghar	Bhota	Jharnot	R/o Jeepable Road - Jharnot-Farnol-Sukkar Khad-	1	80000	1	80000
	Hamirpur	Bijhari	Chakmoh	Dharsidh	R/o I/Path - P.16 Dharsidh C2a & C2c-	1	50000	1	50000
	Shimla	Mashobra		Dharti	-R/o Path-Bhakhalti to Purani Kothi	1	100000	1	100000
	Shimla	Mashobra		Dharti	-R/o Path - Purani kothi to Village dhar	1	75000	1	75000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Shimla	Mashobra		Dharti	-R/o Path - Purni Kothi to Village Ghorhana	1	50000	1	50000
	Urban Shimla	Chaura Maidan	c. .Shimla	Jakhoo	R/o I/path from IGMCI boys hostel to Jakhoo in C No. 23 b-	1	50000	1	50000
	Chopal	Sarain	Sarain	Dhabas	R/o B/Path Dhabas to sarain-	1	100000	1	100000
	Chopal	Tharoch	Tikkri	Tikkari	R/o road Sagroti to Tikkari-	1	100000	1	100000
	Chopal	Tharoch	Lallon	Madhan	R/o Forests from Thiara to Pouria-	1	100000	1	100000
	Chopal	Kanda	Sainj	9KM	R/o road Dhar Chandna to Chrain-	1	100000	1	100000
	Chopal	Nerwa	Puintra	15 KM	R/o road Ranakaiair to Deiya Via Puintra-	1	100000	1	100000
	Rajgarh	CCF/C F to prioritise the works			-Maintenance	0	300000	0	300000
	Shimla	Mashobra	Mashobra	Seepur	Maintence of Road-	1	100000	1	100000
	Shimla	Mashobra	Mashobra	Seepur	R/o Path - Nehari to Kuferi-	1	80000	1	80000
	Shimla	Mashobra	Mashobra	Seepur	R/o Path - Kotidahr to chhabra-	1	50000	1	50000
	Shimla	Mashobra	Mashobra	Naldehra	R/o Path - Sawakir to Rattanpur-	1	50000	1	50000
	Shimla	Mashobra	Mashobra	Naldehra	R/o Path - Oddo to Charain-	1	50000	1	50000
	Shimla	Mashobra	Mashobra	Dhalli	R/o Path - Khamali to Keharkoti-	1	50000	1	50000
	Shimla	Mashobra	Mashobra	Dhalli	R/o Path - Dhalli to Shillru-	1	50000	1	50000
	Shimla	Taradevi		Taradevi	R/o B/Path - ITBP Colony to Mahu Nag Mandir-	1	50000	1	50000
	Theog	Kotkhali	Kalala	Kalala	R/o Forests Road to FRH Kalala-	1	80000	1	80000
	Theog	Balson	Ghorana	Deha	R/o Forests Road to RO Deha-	1	50000	1	50000
	Theog	Theog	matiana	Shilli	R/o B/path - Dhar to Kotmandri -	1	80000	1	80000
	Theog	Theog	Theog	Shalli	R/o Approach Raod to Ft colony Theog-	1	100000	1	100000
	Poanta Sahib	Paonta	Paonta	Gondpur	R/o Road to Forests Colony Mantaruwala-	1	100000	0	100000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Poanta Sahib	Paonta	Gorakhpur	Gorakhpur	Repair of Rajban-Khara Road-	1	100000	1	100000
	Poanta Sahib	Bhagani	Bhagani	Bhagani	R/o FRH road Bhagani-	1	100000	1	100000
	Poanta Sahib	Girinagar	Giri Nagar	Mehrar	R/o Road Mehrar to Jalmusa-	1	100000	1	100000
	Solan	Parwanoo	Parwanoo	Parwanoo	Dev. of Path - Water Tank to Ashapurni Mandir Parwanoo-	1	860000	1	860000
	Kullu	Bhuthi	T/Pur	Kaisdhar	R/o B/Path - Darpoien to Kaisdhar-	1	80000	1	80000
	Kullu	P/Kuhal	Katrian	P/Kuhal	R/o Raod - Duwara Meha Road-	1	200000	1	200000
	Kullu	Not given	Not given	Not given	R/o Jeepable road - Pheta Van to Khanoraage-	1	500000	1	500000
	Seraj	Banjar	Jibhi	Sojha	Maint. of approach road to FRH Sojha-	1	100000	0	0
	Seraj	Sainj	Sainj	Sainj	Maint. of approach road to FRH Sainj-	1	80000	0	0
	Seraj	Tirthan	Plach	Bandel	Maint. of approach road to FRH Bandel-	1	100000	1	100000
	Seraj	Banjar		Banjar	R/o Approach road to Divisional office & FRH Banjar-	1	300000	1	300000
	Jogindernagar	Urla	Barot	Kalhog	R/o Bridal Path Kalhog-Nakti -	1	60000	1	60000
	Jogindernagar	J/Nagar	J/Nagar	Harabag	R/o Bridal Path from Gunain Nallah to Kabristan -	1	40000	1	40000
	Jogindernagar	J/Nagar	Bhararu	Drubbal	R/o B/Path from Chatarbhuja Temple to Banaun Village-	1	60000	1	60000
	Jogindernagar	J/Nagar	Bhararu	Drubbal	R/o B/Path Kunker to Ambara-Gehra-	1	40000	1	40000
	Jogindernagar	J/Nagar	Bhararu	Drubbal	R/o Road Darkoti to Bhabhoridhar temple-	1	40000	1	40000
	Jogindernagar	Lad Bharol	Langna	Tullah	R/o Path from Kothi Pul to Patta-	1	40000	1	40000
	Jogindernagar	Urla	Barot	Barot	R/o B/Path-Jarwad to Kathyaru-	1	150000	1	150000
	Jogindernagar	Lad Bharol		Daled	R/o Forest Path from Lad-Bharol to Jamthal-	1	200000	1	200000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Karsog				-CCF/CF to prioritise the works	0	0	0	0
	Mandi	Kotli	Janitry	Janitry	Maint. Of Road from Lagdhar to Janitry-	1	200000	1	200000
	Mandi	Kotli	Janitry	Janitry	Maint. Of Road from NH 70 to Vill. Stahen-	1	80000	1	80000
	Mandi	Mandi	Majhwar	Nela	Mant. Of Link Road to Fgd Hut Nela-	1	50000	1	50000
	Mandi	Mandi	Sadar	Talyar	R/o Approach Path to Fgd hut & B.O. Residence-	1	50000	1	50000
	Mandi	Mandi	Sadar	Talyar	R/o Approach road to Forests Colony Tawambra-	1	50000	1	50000
	Mandi	Panarsa	Chehtigarh	Ropa	Maint. Of Road From Ropa to Kanoj -	1	50000	1	50000
	Mandi	Panarsa	Piun	Piun	Maint. Of Snod to Shurdu Galu B/Path-	1	50000	1	50000
	Mandi	Panarsa	Piun	Piun	Maint. Of Link Road Log Hut/FRH Purni Mandi -	1	50000	1	50000
	Nachan	Nachan	Tuna	Loi	R/o B/Path - Bdan to Kted Ghat-	1	400000	1	400000
	Nachan	Nachan	Tuna	Loi	R/o B/Path - Gani to Surandi-	1	300000	1	300000
	Nachan	Seraj	Bagsaid	Bagsaid	R/o Approach Road to FRH Bijahi-	1	400000	1	400000
	Suket	Baldwara	Baldwara	Hatli	Repair of road from Nagrota to Lakhyan-	1	80000	1	80000
	Suket	Baldwara		Dhaulkhan	C/o of Approch Road Hadeser to Gat FRH Patrighat-	1	60000	1	60000
	Suket	Jhungi	Trechh	Kinder	Approach Road FRH Kinder-	1	80000	1	80000
	Suket	Jhungi	Nihri	Nihri	R/o Approach Road FRH Nihri-	1	80000	1	80000
	Suket	Jai Devi	Rohanda	Rohanda	R/o B/path From Rohanda to Kamrunag-	1	80000	1	80000
	Suket	Jai Devi		Jai Devi	R/o Road Ropri kothi to Chandaru-	1	300000	1	300000
	WL Chamba				-CCF/CF to priorities the works	0	400000	0	400000
	Chamba	U/Chamba		Chhatrari	R/o B/Path-Dughreda to Arni-	1	150000	1	150000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Chamba	U/Chamba		Chhatrari	R/o B/Path Dundei to Bari-	1	150000	1	150000
	FTI S/nagar				Maint. of Approach Road to ranger Block at sundernagar-	1	250000	0	0
	Parvati	Kasol		Kasol	R/o Path R/4 Kasol C1c to C1g-	1	300000	1	300000
	Churah	Chakoli		Bhainth	-R/o B/path Bhalka to Manjhli	1	100000	1	100000
	Churah	Chakoli		Manjeer	-R/o B/path Jaishree Mata Mandir to Tukred	1	100000	1	100000
	Churah	Himgiri		Ail	-R/o B/path Sahoo to Ail	1	100000	1	100000
	Churah	Bhalei		Bhing	-R/o B/path Kandi to Bhing	1	100000	1	100000
	Bilaspur	Jhanduta		Jhanduta	-Maint. of road from Dehran to FRH Barnot	1	150000	1	150000
	Bilaspur	Ghumarwin		Takrehra	-Maint. of B/path Bankharu	1	100000	1	100000
	Bilaspur	Sadar		Namhol	-Maint. of PWD Road to FRH Rajghati	1	50000	1	50000
	Karsog	Karsog		Sanarli	-R/o Mule Path Sanarli to Khanora	1	200000	1	200000
	Rohru	S/Nagar		Jhalta	-R/o Road to RH Jhalta	1	150000	1	150000
	Rohru	Rohru		Dalgaon	-R/o B/Path from Seri to Dungsa	1	150000	1	150000
	Lahaul	Pattan		Chowkhang	-R/o Path - Kamring to Chowkhang	1	150000	1	150000
	Lahaul	Pattan		Jahlma	-R/o Path Junda to Chewar	1	150000	1	150000
	Dalhousie	Bhattiyat		Sihunta	-R/o Approach road to Range office Sihunta	1	150000	1	150000
	Nurpur	Nurpur		Chhotidhar	-R/o road - Kotplahri to Chhotidhar	1	100000	1	100000
	Nurpur	Nurpur		Nurpur	-R/o Approach Road t Foest Colony & DFO Office Nurpur	1	300000	1	300000
	Palampur	Bir		Bir	-R/o Bridal Path - Keori to Billing	1	240000	1	240000
	Ani	Nithar		Dalash	-C/o approach Road to Moin Nursery	1	400000	1	400000
	Nurpur	Jawali		Nana/Khabal	-R/o Of Banderu Dhewa forest road	1	100000	1	100000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Kinnaur	Katgaon		Nathpa	-C/o Footpath from Kandhar to Rooni Colony in GP Nathpa	1	1270000	1	1270000
	Bharmour	Swai		Runukothi/Ullansa	-R/o B/Path Diggu to Sulkhar	1	60000	1	60000
	Bharmour	Tretha		Lamu	-R/o B/path - Khol to sangti	1	150000	1	150000
	Bharmour	Bharmour		Chobbia	-R/o B/path - Main Road to Samsan Ghat Chobbia	1	30000	1	30000
	Bharmour	Bharmour		Sirdi	-R/o B/Path Kandhelu to Churan	1	60000	1	60000
	Pangi	Killar		Killar	R/o Division office-	1	100000	1	100000
	Pangi	Killar		Killar	R/o I/Path Tattan Matat to Patongan-	1	150000	1	150000
	Pangi	Killar		Killar	R/o of I/Hut Hudan-	1	100000	1	100000
	Pangi	Purthi		Purthi	R/o Jeepable Road from Ajog Bridge ot FRH Purthi-	1	100000	1	100000
	Pangi	Purthi		Kulal	R/o Foothpath from Kulal to Sacheli-	1	50000	1	50000
	Pangi	Sach		Kuth	R/o Hadoon Bridge-	1	300000	1	300000
	Pangi	Sach		Kaban	R/o I/Path Dhanalla to Cherri-	1	100000	1	100000
	Pangi	Killar		Punto	R/o I/Path Punto to Chenchal Peri-	1	100000	1	100000
	Total :					432	67089100	414	58643900
4	Other Allied Activities								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
	Dharamshala	D/Shala		Sheela	-Completion of Dev. & Upgradation of Seed Store & Mali Hut at Sukkar (Contd. Work)	1	500000	0	0
	Ani	Neither		Moin	Dev of Water Facility in Moin Nursery-	1	300000	1	300000
	Rampur	Rampur	Rampur	Jhakri	Maintenance of Jhakri Nursery-	1	50000	1	50000
	Rampur	Sarahan	Gopalpur	Gopalpur	Maintenance of Rattanpur Nursery-	1	150000	1	150000
	Rampur	Sarahan		Sarpara	Dev. of Nursery at Kandhar-	1	100000	1	100000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Rampur	Nankh ari	Gahan	Gahan	Maintenance of Gahan Nursery-	1	50000	1	50000
	Rampur	Bahli	Surad	Beaunthal	Maintenance of Beaunthal Nursery-	1	50000	1	50000
	Dharamsh ala	Kangra	Daulatpur	Daulatpu	Maintenance of Daulatpur nursery-	1	50000	1	50000
	Dharamsh ala	Kangra	Kangra	Nandrool	Maintenance of Nandrool Nursery-	1	30000	1	30000
	Dharamsh ala	Kangra	Kangra	Mundla	Maintenance of Tarsuh Nursery-	1	30000	1	30000
	Dharamsh ala	Lapian a	Lunj	Lunj	Maintenance of Duhki Nursery-	1	30000	1	30000
	Dharamsh ala	Mallan	Samloti	Samloti	Maintenance of Samloti Nursery-	1	30000	1	30000
	Dharamsh ala	Shahpu r	Shahpur	Shahpur	Maintenance of Sihun Nursery-	1	30000	1	30000
	Dharamsh ala	D/Sala	Khanyuara	Sheela	Maintenance of Sukkar Nursery-	1	630000	1	449717
	Dharamsh ala	D/Sala	D/Sala	Chari	Maintenance of Chari Nursery-	1	30000	1	8421
	Dharamsh ala	D/Sala	Kariri	Kareri	Maintenance of Kareri Nursery-	1	30000	1	30000
	Dharamsh ala	Lapian a	Lapiana	Ther	Maintenance of Sihog Nursery-	1	30000	1	30000
	Nurpur	Nurpur	Nurpur	Jachh	R/o Poly House & Water Tank in Nurpur Nursery-	1	70000	1	70000
	Nurpur	Rey	Rey	Rey-II	C/o Nry. Shed and water supply in Rey Nursery-	1	60000	1	60000
	Nurpur	Jawali	Jawali	Khabbal	Dev of Water Supply in Har Nursery-	1	30000	1	30000
	Nurpur	Nurpur	Nurpur	Jachh	C/O Poly House in Jachh Nursery-	1	30000	1	30000
	Bilaspur	Kalol	Kalol	Kalol	Dev of Bakian Nurseery incl. Borewell-	1	100000	0	0
	Bilaspur	Ghuma rwin	Ghumarwin	Ghumarwi n	Dev of Ghumarwin Nursery incl. Borewell-	1	100000	0	0
	Kunihar	Arki	Piplughat	Arki	R/o Mali Hut in Lade ki Bain.-	1	50000	1	50000
	Nalagarh	Baddi	Baddi	Baddi	Dev. of Path & Shilalpur Nursery-	1	500000	1	500000
	Nalagarh	R/Sheh ar	K/Hatti	K/Hatti	Dev. of Path Sobal Nursery-	1	500000	1	500000
	Chamba	U/Cha mba	Kundi	Darkund	C/o Water storage tank at Darkund Nursery -	1	80000	1	80000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Chamba	Masroond	Masrrond	Mani	Dev. of Khandiaru Nursery-	1	30000	1	30000
	Chamba	Tikri	Chanju	Chanju	Dev. Of Mehla Nursery-	1	30000	1	30000
	Chamba	Tikri	Chanju	Bhagei	Dev. Of Kund Nursery-	1	30000	1	30000
	Chamba	Tikri	Jassor	Deola	Dev. Of Deola Nursery-	1	30000	1	30000
	Chamba	Tikri	Thalli	Bara	Dev. Of Salahan Nursery-	1	30000	1	30000
	Churah	Chakoli	Salooni	Manjeer	Dev. Of Manjeer Nursery-	1	150000	1	150000
	Nahan				-	2	80000	2	80000
	Poanta Sahib				-	1	100000	1	100000
	Rajgarh	Habban		Dhamla	-C/o Varmi Compost Pit & Shed at Dhamla Nursery	1	80000	1	80000
	Chopal	Nerwa	Kiarla	Piontra	Kedi Nursery-Maint.	1	25000	1	25000
	Chopal	Bamta	Bamta	Bamta	Bamta nursery-Maint.	1	30000	1	30000
	Chopal	Deya	Deya	Deya	Deya nursery-Maint.	1	30000	1	30000
	Chopal	Sarain	Jhokar	Jhokar	Munalag nursery-Maint.	1	30000	1	30000
	Chopal	Kanda	Sainj	Sainj	Sainj nursery-Maint.	1	30000	1	30000
	Shimla	Not Given		Not Given	Dev. of Dhanain nursery-	1	1000000	1	1000000
	Theog	Theog	Matina	Nareanty	Maint. Of Nareanty Nursery-	1	50000	1	50000
	Theog	Balson	Ghorna	Balag	Maint. Of Nahol Nursery-	1	50000	1	50000
	Theog	Kotkhai	Kalala	Kalala	Maint. Of Kalala Nursery-	1	50000	1	50000
	Kullu	Manali	Kothi	Kothi	Gulaba-Maint. of nsy	1	50000	1	50000
	Kullu	P/Kuhail	Katrain	P/Kuhal	P/Kuhal-Water Facility	1	100000	1	100000
	Seraj	Tirthan	Plach	Plach	Maint.of Nursery Kaliuni No. I-	1	50000	1	50000
	Seraj	Tirthan	Panihar	Panihar	Maint.of Nursery Panihar-	1	50000	1	50000
	Seraj	Banjar	Jibhi	Hirab	Maint.of Nursery Bihali-	1	50000	1	50000
	Jogindernagar	Kamla h	Tihra	Tihra	C/o Vermicompost Pit Tihra-	1	25000	1	25000
	Jogindernagar	Kamla h	Tihra	Dodar	C/o Vermicompost Pit Chakkinal-	1	25000	1	25000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Mandi	Mandi	Tarapur	Kangni	Dev. of Vermi compost unit DPF of Kangni -	1	270000	0	270000
	Suket	Baldwara	Baldwara	Hatli	Development of Nurseries/Const.o f Vorming Compost and Water Supply Math-	1	10000	1	10000
	Suket	Baldwara	Leda	Leda	Maint. Of Nurserie Baturda-	1	50000	1	50000
	Mandi	Kataula		Kamand	Dev. of Kamand Nursery as Central Nursery-	1	1500000	1	1500000
	Hamirpur	Nadoun			-Dev. of Centerl Nursery at Sohari	1	1875000	0	1745886
	Dalhousie	Bhattiyat		Tundi	-Dev. of Infrastructure in Jassur Nursery	1	500000	1	500000
	Rampur	Sarahana		Badhal	-Maint. of Badhal Nursery	1	300000	1	300000
	Karsog				-Installation of Bore well at Thali Nursery	1	140000	1	140000
	Pangi	Killar		Killar	-Maint. of Hudan Nursery	1	50000	1	50000
	Pangi	Killar		Phindru.	Maint. of Ranghi Nursery-	1	20000	1	20000
	Pangi	Killar		Dharwas	-Maint. of Dharwas Nursery	1	30000	1	30000
	Pangi	Kullar		Luj	-Maint. of Luj Nursery	1	15000	1	15000
	Pangi	Killar		B/bani	-Maint. of Bindra Bani Nursery	1	25000	1	25000
	Pangi	Killar		Punto	-Maint. of Punto Nursery	1	10000	1	10000
	Pangi	Purthi		Rei	-Maint. of Rei nursery	1	30000	1	30000
	Pangi	Purthi		Ajog	-Maint. of Ajog Nursery	1	30000	1	30000
	Pangi	Purthi		B/bambal	-Maint. of B/bambal nursery	1	50000	1	50000
	Pangi	Purthi		Kulal	-Maint. of Kulal Nursery	1	20000	1	20000
	Pangi	Purthi		Pangu	-Maint.pf Pangu nursery	1	20000	1	20000
	Pangi	Purthi		Shour	-Maint. of Shour Nursery	1	20000	1	20000
	Pangi	Sach		Sach	Maint. of Choury Nursery-	1	20000	1	20000
	Pangi	Sach		Kuthal	-Maint. of Kuthal Nursery	1	20000	1	20000
	Pangi	Sach		Mindhale	-Maint. of Mindhal Nursery	1	20000	1	20000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Pangi	Sach		Hillour	-Maint of Phuliphat Nursery	1	20000	1	20000
	Pangi	Sach		Kuth	-Maint. of Udine Nursery	1	20000	1	20000
	Pangi	Sach		Kuth	-Maint. of Chasak Nursery	1	20000	1	20000
	Pangi	Sach		Kaban	-Maint. of Mojhi Nursery	1	20000	1	20000
	Pangi	Sach		Kaban	Maint. of Kaban nursery-	1	20000	1	20000
	Pangi	Sach		Kaban	-Maint. of Kaban -II Nursery	1	20000	1	20000
	Total :					82	10990000	77	9959024
	Development of model Nurseries for Raising Plants in Root Trainers								
	Development of model Nurseries for Raising Plants in Root Trainers								
	Palampur	Jaisinghpur			Maint. of Shivnagar Nursery-	1	50000	1	50000
	Palampur	Bir	Bir	Bir	Maint. of Bir Nry-	1	30000	1	30000
	Palampur	Bir	Swar	Deot	Maint. of Deot Nry-	1	30000	1	30000
	Palampur	Bir	Deot	Swar	Maint. of Lohardi Nry-	1	30000	1	30000
	Palampur	Palampur	Palampur	Khalet	Repair of Mali Hut & Poly house-	1	50000	1	50000
	Total :					87	11180000	82	10149024
	Soil and Water Conservation Works								
	Development and Maintenance of Roof Rain Water Harvesting Structures in Forest Buildings								
	Dharamshala	Lapiana	Lapiana	Dharklan	Dev of Pond/WHS in P19 K Chelidhar ther C-1-	1	40000	1	40000
	Dharamshala	Lapiana	Lapiana	Dharklan	Dev of Pond/WHS UP 60 K Harchakiyan-	1	40000	1	40000
	Dharamshala	Shahpur	Shahpur	Bassa	Dev of Pond/WHS UP 13 K Kharari-	1	40000	1	40000
	Dharamshala	Lapiana	Lapiana	Pargor	Dev of Pond/WHS UP 70 K Khola C-2-	1	40000	1	40000
	Dharamshala	Kangra	Kangra	Nandrool	Dev of Pond/WHS UP 169 K Nadrool C-2-	1	40000	1	40000
	Dharamshala	Mallan	Mallan	Mallan	Dev of Pond/WHS P 28 K Mansu C1d-	1	40000	1	40000
	Dharamshala	Mallan	Narwana	Narwana	Dev of Pond/WHS VC Tikri-	1	40000	1	40000
	Dharamshala	Mallan	Sarotari	Sarotari	Dev of Pond/WHS UP	1	50000	1	50000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
					250 K Sarotari C-5-				
	Dharamshala	Mallan	Samloti	Sadun	Dev of Pond/WHS UP 252 K Sadun-	1	40000	1	40000
	Dharamshala	Dharamshala	Dharamshala	Garoh	Dev of Pond/WHS CFS Sudher U 13-	1	40000	0	0
	Dharamshala	Dharamshala	Khaniyara	Manooni	Dev of Pond/WHS CFS Khaniyara-	1	40000	1	40000
	Shri Renukaji	Kafota	Ambon	Chandni	C/o Water Harvesting Structure at Chandni-	4	100000	4	100000
	Solan	Dharampur	Joharji	Joharji	C/o WHS at Gang Hut Joharji-	1	80000	1	80000
	Solan	Kandaghat	Kiari	Kiari	C/o C/dams at Majole Kan Nalla-	40	44000	4	44000
	Solan	Kandaghat	Kandaghat	Karol IInd	C/o Pond at R-21 Karol C2-	1	30000	1	30000
	Solan	Kandaghat	Kandaghat	Karol Ist	C/o Pond at R-21 Karol C1b-	1	30000	1	30000
	Solan	Kandaghat	Bisha	Kiratoo	C/o Pond at GCL Tundal-	1	30000	1	30000
	Solan	Chail	Gaura	Gaura	C/o Pond at Gaura-	1	30000	1	30000
	Solan	Chail	Gaura	Gaura	C/o Pond at Daher-	1	30000	1	30000
	Solan	Chail	Chail	Shilru	Maint. Of pond at R16 Chaklain-	2	30000	2	30000
	Solan	Chail	Chail	Shilru	Maint. Of pond at D46 Chaklain-	2	30000	2	30000
	Solan	Parwanoo	Lugon	Nabhon	C/o Pond at D-192 Nabhon Pratha-	2	50000	2	50000
	Solan	Parwanoo	Parwanoo	Koti	C/o Pond at D-236 Kurar Ka Nala-	1	50000	1	50000
	Solan	Parwanoo	Kasauli	Dochi	C/o Pond at D-239 Sari C-3-	1	80000	1	80000
	Solan	Parwanoo	Luggon	Dadyar	C/o Pond at D-184 Rathal Bargayana-	1	30000	1	30000
	Mandi	Mandi	Majhwar	Chabhuan	C/o Water Ponds in DPF Chabhuan-	1	60000	1	60000
	Mandi	Mandi	Majhwar	Padhar	C/o Water Ponds in DPF Langwar near Langwar Mata Temple 2 Nos-	1	60000	1	60000
	Mandi	Mandi	Majhwar	Nella	C/o Water Ponds in DPF Tarhana-	1	60000	1	60000
	Mandi	Mandi	Rehardhar	Bijani	C/o Van Sarovar at Bijani-	1	60000	1	60000

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
	Mandi	Kotli	Kotli	Janitry	C/o Farm ponds near Baba Kamlahya Temple-	2	80000	2	80000
	Total :					163	12594000	121	11523024
	Development and Maintenance of Natural Water Sources/Springs								
	Nurpur	Nurpur	Jounta	Chottidhar	C/o of Babri in P 43 N Chottidhar C1-	1	40000	1	40000
	Nurpur	Nurpur	Jounta	Jounta	C/o of Babri in R 8 N Chatril C1b-	1	40000	1	40000
	Nurpur	Nurpur	Minjgran	Minjgran	C/o of Babri in U 47 Banoli C9-	1	40000	1	40000
	Nurpur	Nurpur	Minjgran	Minjgran	C/o of Babri in U 49 Minjgran C1-	1	40000	1	40000
	Nurpur	Nurpur	Nurpur	Bindraban	C/o of Babri in U 19 Bhadwar C21-	1	40000	1	40000
	Nurpur	Nurpur	Sadwan	Danni	C/o of Babri in P 41 N Paniaru C3-	1	40000	1	40000
	Nurpur	Nurpur	Minjgran	Minjgran	C/o of Babri in U 49 Minjgran C7-	1	40000	1	40000
	Nurpur	Nurpur	Sadwan	Gurchal	C/o of Babri in P 39 N Ther Kuther C1c-	1	40000	1	40000
	Nurpur	Nurpur	Sadwan	Gurchal	C/o of Babri in P 39 N Ther Kuther C1b-	1	40000	1	40000
	Palampur	B/Nath	B/Nath	B/nath	Dev. of Natural Water Source Ushter-	1	80000	1	80000
	Palampur	B/Nath	Deol	Deol	Dev. of Natural Water Source Luni-	1	80000	1	80000
	Palampur	B/Nath	Deol	Deol	Dev. of Natural Water Source Deot-	1	80000	1	80000
	Palampur	Baijnath	Baijnath	Baijnath	Dev. of Natural Water Source Ustehar-	1	80000	1	80000
	Palampur	Baijnath	Deol	Deol	Dev. of Natural Water Source at U25B Ban Deol C-1-	1	80000	1	80000
	Palampur	Baijnath	Deol	Uttralla	Dev. of Natural Water Source at U20B Dhuk Nal-	1	80000	1	80000
	Bilaspur	Kalol	Kalol	Kalol	Dev. of Nature water Source (Bowari) at UF Makri-	1	60000	1	59790
	Bilaspur	Kalol	Kalol	Kalol	Dev. of Nature water Source (Bowari) UF Kalol-	1	60000	1	60000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Bilaspur	Kalol	Kalol	Gah	Dev. of Nature water Source (Bowari) at DPF Gadiyana-	1	60000	1	60000
	Bilaspur	Kalol	Malhot	Amrotan	Dev. of Nature water Source (Bowari) at C6 Amrotan-	1	60000	1	60000
	Bilaspur	Kalol	Malhot	Amrottan	Dev. of Nature water Source (Bowari) at UF Kakrair-	1	60000	1	60000
	Bilaspur	Ghumarwin	Ghumarwin	Panol	Dev. of Nature water Source (Bowari) at UF Chowari-	1	50000	1	50000
	Bilaspur	Ghumarwin	Ghumarwin	Sadyar	Dev. of Nature water Source (Bowari) UF Duhak-	1	50000	1	50000
	Bilaspur	Ghumarwin	Ghumarwin	Takrera	Dev. of Nature water Source (Bowari) at UF Pukharu-	1	50000	1	50000
	Kunihar	Kunihar	Kunihar	Devedhar	Dev of Natural Water Source at DPF Ucca Gaon-	1	100000	1	100000
	Pangi	Killar	Bindrabani	Punto	Natural spring at Kala top RF-	1	80000	1	80000
	Pangi	Killar	Killar	Killar	Natural spring at Paroi Karyas-	1	80000	1	80000
	Pangi	Killar	Killar	Killar	Natural spring at Kariyas-	1	80000	1	80000
	Pangi	Sach	Sach	Hillour	Natural spring at Twan-	1	50000	1	50000
	Pangi	Sach	Sach	Kuth	Natural spring at Chasak-	1	50000	1	50000
	Pangi	Sach	Sach	Kaban	Natural spring at Kaban-	1	50000	1	50000
	Pangi	Sach	Sach	Sach	Natural spring at Sach-	1	50000	1	50000
	Pangi	Sach	Sach	Mindhal	Natural spring Panihara at Bespani & Bhevyani-	1	50000	1	50000
	Pangi	Purthi	Purthi	Shour	Natural spring at Karudhar-	1	50000	1	50000
	Pangi	Purthi	Purthi	Shour	Natural spring at Shour dhar-	1	50000	1	50000
	Pangi	Purthi	Ajog	Pangu	Natural spring at Zeerori-	1	50000	1	50000
	Pangi	Purthi	Ajog	Ajog	Natural spring at Kuner-	1	50000	1	50000
	Pangi	Purthi	Ajog	Kulal	Natural spring at Panihara at Kulal-	1	50000	1	250000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Pangi	Purthi	Purthi	Purthi	Natural spring at Karchuni Thandal-	1	50000	1	50000
	Pangi	Purthi	Purthi	Rei	Natural spring at Chandni and Gosti dhar-	1	50000	1	50000
	Churah	Chakoli	Salooni	Salooni	Dev. Of Natural Springs in Forests Areas Sholru-	1	150000	1	150000
	Pangi	Killar		Killar	-C/o water Ponda at Karel	1	200000	1	200000
	Pangi	Killar		Killar	-C/o water Pond at Kuffa Adhwari	1	200000	1	200000
	Pangi	Killar		Killar	-C/o of Water Pond at Kawas Adhwari	1	200000	0	200000
	Pangi	Killar		Killar	-c/o water Pond at Reshishi	1	200000	1	200000
	Pangi	Killar		Killar	-C/o water pond at Showgan	1	200000	1	200000
	Pangi	Killar		Killar	-C/o water pond at chilli	1	200000	1	200000
	Pangi	Killar		Killar	-C/o water pond at Seri Bhagan	1	200000	1	200000
	Dehra	Dehra	Dehra	Mangarh	Dev. Of Bawri at CFSTathan Khurd C-9-	1	50000	1	50000
	Hamirpur	Aghar	Aghar	Aghar	Dev of Natural Spring at P.8 Samtana-	1	80000	1	80000
	Chopal	Throach		Shila	-Maint. of Bawri at Mandhochali Nala	1	100000	1	100000
	Shimla	Dhami	G/hatti	Badoo	C/o of Water Tank at near Village Gharog (Pakki Bawari)-	1	50000	1	50000
	Shimla	Not Given	G/hatti	G/hatti	Dev. Of water source DPF Bag ka nal-	1	50000	1	50000
	Shimla	Taradevi	J/hatti	Kalzoona	Dev. Of water source Bainchari-	1	50000	1	50000
	Theog	Theog	Theog	Keleri	Maint of Sainj Natural Spring -	1	10000	1	10000
	Shri Renukaji	Kafota	Ambon	Gabber	Dev. Of Natural Spring at RF Gabber-	1	50000	1	50000
	Shri Renukaji	Kafota	Sataun	Sataun	Dev. Of Natural Spring at RF Sataun-	1	50000	1	50000
	Shri Renukaji	Shillai	Shillai	Bhatnol	Dev. Of Natural Spring at RF Bhatnol-	1	50000	1	50000
	Shri Renukaji	Shillai	Shillai	Shillai	Dev. Of Natural Spring at RF Sirikyari-	1	50000	1	50000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Shri Renukaji	Shillai	Shillai	Kota Pab	Dev. Of Natural Spring at RF Kota Pab-	1	50000	1	50000
	Solan	Parwanoo	Pwn	Datyar	C/o Bawri at D-233 Datyar C-3-	1	80000	1	80000
	Solan	Parwanoo	Kasauli	Dochi	C/o Bawri at D-240 Dochi C-5-	1	50000	1	50000
	Solan	Parwanoo	Luggon	Nabhon	C/o Bawri at D192 Nabon Paratha-	1	50000	1	50000
	Kullu	Naggar	Naggar	Rumsu	Rumsu Bai-Maint. Of Water Spring	1	50000	1	50000
	Kullu	Naggar	Naggar	Nathan	Nathan bai-Maint. Of Water Spring	1	75000	1	75000
	Lahaul	Keylong	Bhagha	Kwaring	Development of Natural Spring Pangrang-	1	50000	1	50000
	Lahaul	Keylong	Bhagha	Keylong	Development of Natural Spring DP Keylong-	1	50000	1	50000
	Lahaul	Keylong	Chandra	Kardang	Development of Natural Spring Khorpani-	1	80000	1	80000
	Lahaul	Keylong	Chandra	kardang	Development of Natural Spring Peukar-	1	80000	1	80000
	Jogindernagar	Urla	Urla	Thorat	C/o of Water Spring at DPF Siyalunal-	1	100000	1	100000
	Jogindernagar	Urla	Urla	Urla	C/o of Water Spring DPF at Urla Kasyan-	1	100000	1	100000
	Karsog	Karsog	Bagshar	MahunNag	Maint. Of Spring at Chalouni-	1	50000	1	50000
	Karsog	Karsog	Karsog	Kakahan	Maint. Of Spring at Damehal-	1	50000	1	50000
	Karsog	Karsog	Karsog	Dopha	Maint. Of Spring at Sanoi-	1	50000	1	50000
	Suket	Baldwara	Leda	Bairkot	Rejuvenation of Natural springs DPF Bairkot-	1	150000	1	140896
	Pangi	Killar		Killar	-c/o water pond at karyas	1	200000	0	0
	Total :					238	18279000	194	17198710
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
	Kinnaur	Pooh	Kanam	Namgia	Dev of Snow Harvesting Structure above Temple at Tashigang-	1	400000	1	400000
	Kinnaur	Pooh	Kanam	Kanam	Dev of Snow Harvesting Structure at Tapar	1	150000	1	150000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
					Shanad to Yallan Kanda-				
	Kinnaur	Pooh	Kanam	Kanam	Dev of Snow Harvesting Structure at Karla Nala to Rakh Hojar -	1	200000	1	200000
	Kinnaur	Pooh	Kanam	Kanam	Dev of Snow Harvesting Structure at Lapon Kanda-	1	200000	1	200000
	Kinnaur	Pooh	Kanam	Sunnam	Dev of Snow Harvesting Structure at Shiaso Nala-2-	1	200000	1	200000
	Kinnaur	Pooh	Kanam	Sunnam	Dev of Snow Harvesting Structure at Dan Dan Nala-	1	200000	1	200000
	Kotgarh	Kotgarh	Bhareri	Bhereri	Dev of Pond/WHS in Jabal Nalla-	1	40000	1	40000
	Kotgarh	Kotgarh	Bhareri	Bhareri	Dev of Pond/WHS at Deorgarh -	1	40000	1	40000
	Kotgarh	Kotgarh	Bhareri	Sainj	Dev of Pond/WHS at Kirti Nala -	1	40000	1	40000
	Kotgarh	Kotgarh	Bhareri	Saroga	Dev of Pond/WHS at Khalawan Nala -	1	40000	1	40000
	Kotgarh	Kotgarh	Shillaru	Shillaru	Dev of Pond/WHS at Kandyali Nala -	1	40000	1	40000
	Kotgarh	Kotgarh	Shillaru	Bijlidhar	Dev of Pond/WHS at Dawala -	1	40000	1	40000
	Kotgarh	Kotgarh	Narkanda	Madhawani	Dev of Pond/WHS at Madhawani -	1	40000	1	40000
	Kotgarh	Kotgarh	Narkanda	Hattu	Dev of Pond/WHS at Jamunda -	1	30000	1	30000
	Kotgarh	Kotgarh	Bhareri	Naulla	Dev of Pond/WHS at Naulla -	1	20000	1	20000
	Kotgarh	Kotgarh	Shillaru	Bijlidhar	Dev of Pond/WHS at Kunjla -	1	20000	1	20000
	Rampur				CCF/CF to prioritise the works-Dev of Ponds/ WHSs	0	200000	0	200000
	Kunihar	Darlaghat	Darlaghat	Dhundhan	Dev. of WHS at Dhundan Nala-	1	80000	1	80000
	Kunihar	Darlaghat	Darlaghat	Dhundhan	Dev. of WHS at Burjani-	1	80000	1	80000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Nalagarh	Nalagarh	Saini Majra	Rakh Plassi	Dev of Pond at Rakh Plassi-	1	50000	1	50000
	Nalagarh	Baddi	Baddi	Baddi	Dev of Pond at DPF Khol-D/Pur-	1	50000	1	50000
	Nalagarh	Baddi	Sai	Bhalawa	Dev of Pond at DPF Bhalawa-	1	50000	1	50000
	Nalagarh	Ramshahar	K/Hatti	K/Hatti	Dev of Pond at DPF Khobal-	1	50000	1	50000
	Nalagarh	Ramshahar	Ramshehar	Ramgarh	Dev of Pond at DPF Baddu-	1	50000	1	50000
	Nalagarh	Kohu	Suna	Salyach	Dev of Pond at DPF Surajpur-	1	50000	1	50000
	Nalagarh	Kohu	Galot	Bhini Beat	Dev of Pond at Nand (s)-	1	50000	1	50000
	Pangi	Killar	Dharwas	Dharwas	Van Sarovar Chaloli-	2	150000	2	150000
	Pangi	Killar	Bindra bani	Pregran	Van Sarovar Pregran-	2	150000	2	150000
	Pangi	Killar	Killar	Phindroo	Van Sarovar Parmar dhar-	2	150000	2	150000
	Pangi	Killar	Dharwas	Sural	Van Sarovar Sural-	2	150000	2	150000
	Pangi	Killar	Dharwas	Dharwas	Van Sarovar Dharwas-	2	150000	2	150000
	Pangi	Sach	Sach	Sach	Van Sarovar Sach Dhar-	2	50000	2	50000
	Pangi	Sach	Sach	Sach	Van Sarovar Choury DPF-	2	50000	2	50000
	Pangi	Sach	Sach	Sach	Van Sarovar Kuthal DPF-	2	50000	2	50000
	Pangi	Sach	Sach	Kuth	Van Sarovar Chasak DPF-	2	50000	2	50000
	Pangi	Sach	Sach	Mindhal	Van Sarovar Phindpar dhar-	2	50000	2	50000
	Pangi	Sach	Sach	Hillour	Van Sarovar Sahali DPF-	2	50000	2	50000
	Pangi	Sach	Sach	Kaban	Van Sarovar Kaban RF-	2	50000	2	50000
	Pangi	Sach	Sach	Kaban	Van Sarovar Mojhi RF-	2	50000	2	50000
	Pangi	Purthi	Purthi	Purthi	Van Sarovar Purthi DFP-	2	60000	2	60000
	Pangi	Purthi	Purthi	Shour	Van Sarovar at Shour dhar and Karudhar-	2	60000	2	60000
	Pangi	Purthi	Purthi	Purthi	Van Sarovar khilout Thandal-	2	60000	2	60000
	Pangi	Purthi	Ajog	Ajog	Van Sarovar at Kayundhar and Kasloon-	2	60000	2	60000
	Pangi	Purthi	Ajog	Kulal	Van Sarovar at Thimmi dhar and vansar dhar-	2	60000	2	60000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Pangi	Purthi	Purthi	B/Bambal	Van Sarovar at Gagwal and Vanru-	2	60000	2	60000
	Pangi	Purthi	Purthi	Rei	Van Sarovar at Gosti dhar and Chandani dhar-	2	60000	2	60000
	Pangi	Purthi	Ajog	Pangu	Van Sarovar at Pangu RF-	2	60000	2	60000
	Chamba	Masroond		Mani	C/o WHS at Seri Nala-	1	420000	1	420000
	Chamba	L/Chamba	Chamba	Krang Rakh	C/o of WHS Sach Nalla-	1	330000	1	330000
	Chamba	U/Chamba	Mehla	Belij	C/o of Pond at Jotnu G.P Baloth-	1	100000	1	100000
	Churah	Tissa	Baira	Baira	C/O WHS at Dind DPF-	1	50000	1	50000
	Churah	Tissa	Baira	Devikothi	C/O Van sarovar at Teepa.-	1	50000	1	50000
	Churah	Tissa	Tissa	Tissa	C/O WHS at Sarwa Nalla-	1	50000	1	50000
	Churah	Chakoli	Khiair	Diur	C/O WHS at Haloori Nalla-	1	50000	1	50000
	Churah	Chakoli	Khiair	Diur	C/O WHS at Dhaneli Nalla-	1	50000	1	50000
	Dalhousie				CCF/CF to prioritise the works-	0	300000	0	300000
	Una	Una		Sigan	C/o Water Harvesting Structure at Beetan-	1	2000000	1	2000000
	Dehra	Dehra		Bakhandi	-Dev of WHS at U15D Tatan Kalan UC11a	0	300000	0	300000
	Hamirpur	Bijhari	Chakmoh	D/Sidh	Dev. of WHS at P.16 Dharsidh C1a-	1	40000	1	40000
	Hamirpur	Hamirpur	Hamirpur	Kuthera	Dev. of WHS at P.55 Dhar Chabutra c3d-	1	356400	0	0
	Chopal	Nerwa	Peuntra	Gatu	Dev of WHS at UPF Gatu-	1	50000	1	50000
	Chopal	Tharoch	Tikkari	Kharog	Dev of WHS at UPF Khdyan-	1	50000	1	50000
	Chopal	Kanda	Kanda	Reuni	Dev of WHS at Kungunali-	1	50000	1	50000
	Chopal	Bamta	Bamta	Bamta	Dev of WHS at Bamta DPF-	1	50000	1	50000
	Shimla	Not Given		Not Given	C/o Water Pond near Mahu Nag Mandir-	1	50000	1	50000
	Theog	Kotkhai	Kotkha	Garwag	Dev of Pond at R-13 C-iX-	1	20000	1	20000
	Theog	Kotkhai	Kotkha	kotkhai	Dev of Pond at R-13 C-III-	1	20000	1	20000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Theog	Kotkha i	Mahasu	Mahasu	Dev of Pond at U-410-	1	20000	1	20000
	Theog	Kotkha i	Kalala	Khanti	Dev of Pond at D-179-	1	20000	1	20000
	Theog	Kotkha i	Kalala	Thorla	Dev of Pond at R-15 C-IV-	1	20000	1	20000
	Theog	Balson	Ghound	Ghound	Dev of Pond at U-398-	1	20000	1	20000
	Theog	Balson	Ghorna	Kuthar	Dev of Pond at U-361 & 362-	1	20000	1	20000
	Theog	Balson	Ghorna	Deha	Dev of Pond at U-371-	1	20000	1	20000
	Theog	Balson	Ghorna	Balag	Dev of Pond at U-363-	1	20000	1	20000
	Theog	Balson	Ghorna	Ghorna	Dev of Pond at D-133-	1	20000	1	20000
	Theog	Kalala	Kalala	Kalala	Dev of WHS at Bareon Ghat-	1	40000	1	40000
	Theog	Kalala	Kalala	Kalala	Dev of WHS at Bhulia Ghat-	1	40000	1	40000
	Theog	Kalala	Kalala	Kalala	Dev of WHS at Dallhon-	1	40000	1	40000
	Theog	Kalala	Kalala	Kalala	Dev of WHS at Nehra Ghati-	1	40000	1	40000
	Theog	Kalala	Kalala	Kalala	Dev of WHS at Khanar Ghati-	1	40000	1	40000
	Theog	Kalala	Kalala	Reo Ghati	Dev of WHS at Reo Ghati-	1	40000	2	40000
	Theog	Kalala	Kalala	Reo Ghati	Dev of WHS at Kangi Nala-	1	40000	1	40000
	Theog	Kalala	Kalala	Reo Ghati	Dev of WHS at Chawal Ghati-	1	40000	1	40000
	Nahan	Trilokpur	Kaulawala Bhood	Kairi	C/o WHS at RF Kairi c-8-	1	40000	1	40000
	Nahan	Jamta	Jamta	Burman	C/o WHS at RF Burman c-15-	1	40000	1	40000
	Nahan	Jamta	Jamta	Bohal	C/o WHS at RF Kanoti c-2-	1	40000	1	40000
	Nahan	Jamta	Banethi	Amta	C/o WHS at RF Amta c-3-	1	40000	1	40000
	Nahan	Trilokpur	Kaulawala bhood	Kotari	C/o WHS at RF Tribhoni C.1-	1	30000	1	30000
	Nahan	Kolar	Sambhalka	Dakrawala	C/o WHS at RF Dakrawala c-3-	1	40000	1	40000
	Nahan	Nahan	Toderpur	Toderpur Ist	C/o WHS at RF Toderpur C.2-	1	40000	1	40000
	Nahan	Nahan	Toderpur	Sangholi Ist	C/o WHS at RF Sangholi C.1-	1	40000	1	40000
	Rajgarh	Rajgarh	Rajgarh	Matnali	C/o Farm Pond at Matnali-	1	40000	1	40000
	Rajgarh	Rajgarh	Rajgarh	Matnali	C/o Water tank for Nursery at Matnali-	1	80000	1	80000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Rajgarh	Rajgarh	Rajgarh	Rajgarh	C/o Water tank for Rajgarh Nursery-	1	200000	1	200000
	Kullu	Kullu	Kais	Tandla	Deo-ra -dug-WHS	1	80000	1	80000
	Kullu	Kullu	Kais	Tandla	Shiyarbag-WHS	1	80000	1	80000
	Kullu	Bhutti	Tarapur	Bhumteer	Van Sarovars-Matha Sour	1	30000	1	30000
	Kullu	Bhutti	Tarapur	Tarapur	Van Sarovars-Bara Sour	1	30000	1	30000
	Lahaul	Udaipur	Udaipur	Udaipur	Snow harvesting structure Phatghar-	1	40000	1	40000
	Lahaul	Udaipur	Miyar	Udgose	Snow Harvesting structure Khanjar-	1	40000	1	40000
	Lahaul	Udaipur	T/Nath	T/nath	Snow Harvesting structure DPF Gilding-	1	40000	1	40000
	Lahaul	Keylong	Bhagha	Stingiri	Snow Harvesting structure DP Stingiri-	1	40000	1	40000
	Lahaul	Keylong	Bhagha	Keylong	Snow Harvesting structure DP Keylong-	1	40000	1	40000
	Lahaul	Keylong	Chandra	kardang	Snow Harvesting structure DP Peukar-	1	40000	1	40000
	Lahaul	Tindi	Chandra	Gondhala	Snow Harvesting structure Sehroon-	1	40000	1	40000
	Lahaul	Tindi	Tindi	Bhujund	Snow Harvesting structure Bhujund-	1	40000	1	40000
	Seraj	Tirthan	Plach	Plach	Bima (Jamad)-C/0 Water Tank	1	60000	0	0
	Seraj	Banjar	Bahu	Surandhi	Chopani-C/0 Water Tank	1	60000	0	0
	Seraj	Tirthan	Plach	Kalwari	Manhon Bai-C/0 Water Tank	1	60000	0	0
	Karsog	Seri	Richhani	Richhani	C/o of Water Pond at Richhani Nry.-	1	100000	1	100000
	Karsog	Seri	Seri	Seri	C/o of Water Pond at Seri Saranda-	1	50000	1	50000
	Karsog	Seri	Seri	Seri	C/o of Water Pond at D-230 Chabar-	1	50000	1	50000
	Nachan	Pandoh	Pandoh	Tawa	C/o Farm Pond at Begoudh near Dev. Tample -	1	30000	1	30000
	Nachan	Pandoh	Pandoh	Pandoh	C/o Farm Pond at Janjohi Village -	1	30000	1	30000
	Nachan	Pandoh	Chhaprahan	Saroa	C/o Farm Pond at Majhan -	1	30000	1	30000
	Nachan	Pandoh	Pandoh	Pandoh	C/o Farm Pond at Bandese -	1	30000	1	30000
	Nachan	Nachan	Bassa	Machhrot	C/o Farm pond in DPF Machhrot -	1	30000	1	30000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Nachan	Nachan	Bassa	Bassa	C/o Farm pond in DPF Leoti -	1	30000	1	30000
	Nachan	Nachan	Dangiara	Jahal	R/o Pond Upper&Lower Lot in DPF Lota Pukhar-	1	30000	1	30000
	Nachan	Seraj	Janjeshli	Janjehli	C/o Pond at Gadagalu -	1	30000	1	30000
	Nachan	Seraj	Janjeshli	Janjehli	C/o Pond at Kandhipress -	1	30000	1	30000
	Suket	Baldwara	Baldwara	Banu	C/o Water Harvesting Structures at Nizirishan-	1	100000	1	100000
	Shimla	Taradevi		Kalzun	-Dev. of WHS at Baichari	1	300000	1	300000
	Poanta Sahib	Girinagar		Bharog Baneri	-C/o Farm Pond at RF Samon Kanon C3	1	50000	1	50000
	Poanta Sahib	Girinagar		Chandpur 1st	-C/o Farm Pond at RF Chandpur C11	1	50000	1	50000
	Poanta Sahib	Girinagar		Parduni 2nd	-C/o Fram Pond at RF Parduni C8	1	50000	1	50000
	Poanta Sahib	Bhagani		Danda	-C/o WHS at RF Dandfa C13	1	250000	1	250000
	Hamirpur	Hamirpur		Chabutra	-Dev. of WH at P55 Dhar chabutra C2a & C2d	1	343600	0	0
	Nurpur	Nurpur		Sadwan	-c/o WHS Near Ther Nursery	1	200000	1	200000
	Nurpur	Kotla		Ballah	-C/o WHS Near Kotla Nursery	1	200000	1	200000
	Nurpur	Nurpur		Jachh	-C/o WHS Near Jachh Nursery	1	100000	1	100000
	Hamirpur	Barsar		Jandrana	-Dev. of WHS at U-214 Kohlwin	1	700000	0	0
	Kinnaur	Kalpa		Tapri	-Dev. Of Snow Harvaesting structure at Kaksthal Nala-i	1	400000	1	400000
	Kinnaur	Kalpa		Tapri	-Dev. of Snow Harvesting Structureat Kaksthal Nala - II	1	300000	1	300000
	Kinnaur	Kalpa		Tapri	-Dev. of Snow Harvesting Structure at Pagal Nala - I	1	300000	1	300000
	Kinnaur	Kalpa			Tapri-Dev. of Snow Harvesting Structure at Pagal Nala-II	1	300000	1	300000
	Total :					392	32649000	343	29988710
	Soil Conservation Works								

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Ani	Nither	Nither	Moin	Treatment of Shelli Nala-	1	50000	1	50000
	Ani	Nither	Nither	Moin	Treatment of Jarwa Nala-	1	50000	1	50000
	Ani	Arsu	Nirmand	Averi	Treatment of Devdhank Nala-	1	200000	1	200000
	Ani	Arsu	Nirmand	Averi	Treatment of Jadoli Nala-	1	150000	1	150000
	Ani	Arsu	Nirmand	Pujarli	Treatment of Kurpan Khad near Kandi Vill-	1	200000	1	200000
	Ani	Arsu	Nirmand	Pujarli	Treatment of Baneuti Slip-	1	150000	1	150000
	Ani	Arsu	Nirmand	Nirmand	Treatment of Kurpan Khad near Pokhni Vill-	1	200000	1	200000
	Ani	Arsu	Nirmand	Brow	Treatment of Randal Nala-	1	250000	1	250000
	Ani	Arsu	Nirmand	Nirmand	Treatment of Pokhatu Nala-II-	1	150000	1	150000
	Kinnaur	Nichar	Taranda	Thach	Soil Protection works in Thach slip-	1	200000	1	200000
	Kinnaur	Nichar	Nichar	Panvi	Treatment of Akpi Slip-	1	500000	1	500000
	Kinnaur	Pooh	Nichar	Kanam	Soil Protection works at Nabo-II Chabochi-II Spiti River bank at Lituk-	3	450000	3	450000
	Kinnaur	Pooh	Nichar	Sunnam	Soil Protection works at Marten-	1	200000	1	200000
	Kinnaur	Moora ng	Moorang	Jangi/ Moorang	Soil Protection works at Uvlangti Nala & Thoring Joydang-	2	300000	2	300000
	Kinnaur	Moora ng	Moorang	jangi	Soil Prot. works near Crusher Plant at Chakjangi Akpa-	1	300000	1	300000
	Kotgarh	CCF/C F to prioritise the works			-Soil Prot. works	0	200000	0	200000
	Rampur	Rampur	Rampur	Jhakri	Treatment of Gaso Nalla-	1	100000	1	100000
	Rampur	Rampur	Rampur	Rampur	Treatment of Racholi Nalla-	1	200000	1	200000
	Rampur	Rampur	Rampur	Pashada	Soil Prot. works below Gaura Road at Pashada-	1	200000	2	200000
	Rampur	Rampur	Rampur	Sanathali	Treatment of Jabah Nalla-	1	200000	2	200000
	Rampur	Rampur	Nogli	Nogli	Treatment of Kalna nalla-	1	150000	1	150000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Rampur	Rampur	Nogli	Nogli	Treatment of Tanseri Nalla-	1	150000	1	150000
	Rampur	Rampur	Nogli	Duttnagar	Treatment of Khaneoli Nalla-	1	200000	1	200000
	Rampur	Rampur	Nogli	Duttnagar	Treatment of Shiv Nalla-	1	200000	1	200000
	Rampur	Rampur	Nogli	Dansa	Soil Protection works at Suki Gad-	1	100000	1	100000
	Rampur	Rampur	Nogli	Dansa	Treatment of Kutu Nalla-	1	100000	1	100000
	Rampur	Rampur	Rampur	Jhakri	Treatment of Kharkag slip near village path-	1	200000	1	200000
	Rampur	Rampur	Rampur	Jhakri	Treatment of Khili slip-	1	300000	0	300000
	Rampur	Rampur	Rampur	Sanathli	Treatment of Sartu slip-	1	200000	1	200000
	Rampur	Rampur	Rampur	Rampur	Treatment of Jakho Nala-	1	200000	1	200000
	Rampur	Rampur	Rampur	Rampur	Landslide Treatment near Range Office Rampur-	1	200000	1	200000
	Nurpur	Jawali	Rehan	Gurial	Soil Prot. Works near Crematoria Site in U46 Gurial-	1	200000	1	200000
	Nurpur	Jawali	Rehan	Gurial	Treatment of Nala at Barchh-	1	300000	1	300000
	Nurpur	Jawali	Rehan	Rehan	Treatment of Khad at Shantwan-	1	100000	1	100000
	Palampur	CCF/C F to prioritise the works			-Soil Prot. works	0	300000	0	300000
	XEN Forests				-R/o R/wall backside Block-VII, Type-I FC Khalini	1	250000	1	250000
	Kunihar	Kuthar	Kuthar	Kuthar	C/o R/wall behind the Gang Hut Kuthar-	1	60000	1	60000
	Kunihar	Kuthar	Patta	Beja	C/o R/wall near GSSS Beja-	1	80000	1	80000
	Kunihar	Arki	Jainagar	Sai	Bio-engineering works at Kurmala DPF-	1	50000	1	50000
	Kunihar	Darlaghat	Kandhar	Labrath	C/o C/walls at UF Shiharli, UF Ghour and Beral Nursery.-	3	80000	3	80000
	Kunihar	Darlaghat	Danoghat	Kraraghat	Bio Engineering works in Kukri ka Thera and Krara Nala-	1	80000	1	80000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Nalagarh	Nalagarh	Nalagarh	Nalagarh	C/o B/wall to DFO Office Nalagarh-	1	300000	1	300000
	Nalagarh	R/Shehar	R/Shehar	R/Shehar	C/o B/wall FRH Ramshehar-	1	100000	1	100000
	Chamba	U/Chamba	Khundel	Lil	Soil Protection works at Reina Nala-	1	250000	1	250000
	Chamba	U/Chamba	Khundel	Lil	Soil Protection works at Dibri Nala-	1	200000	1	200000
	Churah	Bhalei	Bhunad	Smah	C/O Check Wall in Behi Nala-	5	50000	5	50000
	Churah	Bhalei	Bhunad	Smah	C/O Check Dam in Behi Nala-	5	40000	5	40000
	Churah	Bhalei	Bhunad	Smah	C/O Gabion with Creat Wire in Behi Nalla-	2	60000	2	60000
	Churah	Bhalei	Bhunad	Smah	C/O Check Wall in Luora Nala-	5	50000	5	50000
	Churah	Bhalei	Bhunad	Smah	C/O Check Dam in Luora Nala-	5	40000	5	40000
	Churah	Bhalei	Bhunad	Smah	C/O Gabion with Creat Wire Luora Nalla-	2	60000	2	60000
	Dalhousie				CCF/CF to prioritise the works-	0	300000	0	300000
	Pangi	Killar		Killar	-SMC Work at karel	1	100000	1	200000
	Pangi	Killar		Killar	-SMC Work at Mahlu Nala	1	100000	1	200000
	Pangi	Killar		Killar	-SMC Worka at Reshishi	1	150000	1	200000
	Pangi	Killar		Killar	-SMC Works at Fanal	1	100000	1	200000
	Pangi	Killar		Killar	-SMC Works at Gujral Nala	1	150000	1	200000
	Pangi	Killar		Killar	-SMC works at Mahaliyat	1	100000	1	200000
	Pangi	Killar		Killar	-SMC works at Chilli	1	100000	1	100000
	Pangi	Killar		Karyuni	-SMC Works at Chhatwani RF	1	400000	1	100000
	Pangi	Killar		Karyuni	-SMC Works at Mahajun	1	300000	1	100000
	Dehra	Dehra		Dehra	-Soil Protection worksC/o R/wall opposite FRH Dehra	1	300000	1	300000
	Hamirpur	Barsar	Bumbloo	Jandarana	C/o Crate wire spur at U 177 Bhewar-	1	50000	1	50000
	Hamirpur	Barsar	Bumbloo	Jandarana	C/o Crate wire spur at P 31 Khazian C1d-	1	50000	1	50000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Hamirpur	Hamirpur	Hamirpur	Bajuri	C/o Dry check dam P.48 Bajuri-	2	24000	2	24000
	Hamirpur	Aghar	Aghar	Samtana	C/o R/wall at Kallar Nalla-	1	60000	1	60000
	Hamirpur	Barsar	Bumbloo	Jadrana	C/o Dry C/dams in U-177 Bhewar-	10	200000	10	200000
	Hamirpur				C/o R/wall to I/Hut Dhabriana-	1	500000	0	0
	Chopal	Throach		Shila	-Treatment of Mandhochali Nala	1	300000	1	300000
	Chopal	Bamta	Bamta	Matal	C/o Check Dam at Chutha C-I-	1	50000	1	50000
	Chopal	Bamta	do	do	C/o Check Dam at Chutha C-3-	1	50000	1	50000
	Chopal	Bamta	do	Bamta	C/o Check Dam at Bamta C-5-	1	50000	1	50000
	Chopal	Bamta	do	do	C/o Check Dam at Bamta C-2-	1	50000	1	50000
	Chopal	Bamta	do	do	C/o Check Dam at Kashah-	1	50000	1	50000
	Chopal	Throach	Tharoach	Lallon	C/o Check Dam at Khilar Nalla-	1	50000	1	50000
	Shimla	Not Given		Not Given	Soil Protection works at Shagin Nala-	1	400000	1	400000
	Theog	Kalala	Kalala	Reo Ghati	Soil Protection works at Nehra Ghati-	4	40000	4	40000
	Theog	Kalala	Kalala	Reo Ghati	Soil Protection works at Kanar Ghati-	4	40000	4	40000
	Theog	Kalala	Kalala	Reo Ghati	Soil Protection works at Baron Ghat-	4	40000	4	40000
	Theog	Kalala	Kalala	Reo Ghati	Soil Protection works at Bhulia Ghat-	6	60000	6	60000
	Rohru	Khashdhar		Kharshalli	-Soil Protection works in Diuchi Nala	1	500000	1	500000
	Solan	CCF/C F to prioritise the works			-Soil Prot. works	0	200000	0	200000
	Karsog	Seri	Gawalpur	Pokhi	C/o of C/d at Nalohi Nalla-	1	20000	1	20000
	Karsog	Karsog	Karsog	Khanukhal i	C/o of C/d at Bhaloun Nalla-	1	20000	1	20000
	Karsog	Karsog	Karsog	Kakahan	C/o of C/d at Kanjol-	1	20000	1	20000
	Karsog	Karsog	Mamail	Mamail	C/o of C/d at Gagaun Nalla-	1	20000	1	20000
	Karsog	Magroo	Magroo	Chaura	C/o of C/d at Karsai Nalla-	1	20000	1	20000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Karsog	Magroo	Magroo	Chaura	C/o of C/d at Lihar Nalla-	1	20000	1	20000
	Nachan	Pandoh		Pandoh	-C/o B/Wall at ranger office Campus Pandoh	0	548300	0	548300
	Jogindernagar	Kamlah		Tandoo	-Treatment of Beri Nala -C/o Create/ Check Walls	10	300000	10	300000
	Pangi	Purthi		Purthi	Treatment of Hudan Bhatari Slip-	1	500000	1	229000
	Nurpur	Indora		Malot	Soil Prot. Works in CFS Lodwan U32-	1	200000	1	200000
	Nurpur	Nurpur		Gurchal	Soil Prot. Works in UP3 Kukher Khawara C6-	2	100000	2	100000
	Hamirpur	Barsar		Jandrana	-C/o Dry Check Dams in UPF Saheli	1	200000	1	200000
	Chamba	L/Chamba		Shamdhar	Soil Prot. Works in Kalaban Ghar-	1	50000	1	50000
	Chamba	L/Chamba		Gudda	Soil Prot. Works in Gudda Ghar-	1	50000	1	50000
	Chamba	L/Chamba		Sarodi	Soil Prot. works in Ghatola Nala-	1	50000	1	50000
	Chamba	L/Chamba		L/Jumhar	Soil Prot. Works in Mela Ghar-	1	50000	1	50000
	Rohru	Khashdhar		Diswani	-c/o Check dam in Khilocha Nala with Crate wire	10	400000	10	400000
	Chamba	Tikri		Bhagei	S&WC Work in Village Moha Carda Panchayat-	1	250000	1	250000
	Kinnaur	Moora ng		Lippa	-SMC Works at Carachar	1	200000	1	200000
	Kinnaur	Moora ng		Lippa	-SMC Works at Pitlungpha	1	200000	1	200000
	Kinnaur	Moora ng		Akpa	-SMC Works at Akpa near Crusher Plant	1	300000	1	300000
	Kinnaur	Pooh		Dubling	-SMC Works at River Bank Dubling	1	300000	1	300000
	Kinnaur	Pooh		Pooh	-SMC Works at Chebgeuti (GSSS Pooh)	1	200000	1	200000
	Mandi	Panarsa		Rahri	-C/o Check dams in Rahri Nal	1	60000	1	60000
	Mandi	Kataula		Baggi	-C/o Check Dam in Raksh Nal	1	60000	1	60000
	Mandi	Kotli		Kotli	-C/o C/D in Rachera Nal	2	60000	2	60000
	Mandi	Drang		Kufri	-C/o C/ Chaura Nala	1	60000	1	60000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Mandi	Mandi		Rehradhar	-C/o C/D in Skore Nala	1	60000	1	60000
	Nachan	Nachan		Bassa	-C/o R/Wall near Division Office	1	50000	1	50000
	Nachan	Nachan		Bassa	-c/o R/Wall near ACF Resi Bassa	1	50000	1	50000
	Nachan	Nachan		Bassa	-C/o R/wall near Ft. Colony Bassa	1	100000	1	100000
	Suket	Suket		Nalani	-Soil Prot. Wirks in Bhoulu Nala	1	100000	1	100000
	Suket	Baldwara		Hatli	-Sol Prot. Works Kasmala Nala	1	100000	1	100000
	Rohru	Bashla		Sharog	-C/o R/Wall in 35a Barara Near Govt. school	1	100000	1	100000
	Rohru	Khashdhar		Diswani	-C/o C?D In Laila Khad	11	200000	11	200000
	Rohru	Khashdhar		Diswani	-C/o R/wall in Laila Khad near Govt. School with crate wire	1	200000	1	200000
	Poanta Sahib	Bhagani		Majri	-C/o Checkdams at RF Majri C2 & C3	20	200000	20	200000
	Dharamshala	Kangra			Jassai-C/o Dry Stone Structure (Area Not Given)	1	80000	1	80000
	Dharamshala	Kangra		Jallari	-C/o Create Wire Structure	1	60000	1	60000
	Dharamshala	Lapiana		Pargore	-C/o Dry Stone structure	1	110000	1	110000
	Dharamshala	Mallan		Massal	-C/o dry Stone structure	1	150000	1	150000
	Dharamshala	D/Shala		Tahu	-C/o Dry Stone structure	1	25000	0	0
	Dharamshala	D/Shala		Balh	-C/o Dry Stone structure	1	75000	0	0
	Nurpur	Nurpur		Nurpur	-c/o R/Wall in CFS Gahin Lagore	2	100000	2	100000
	Nurpur	Nurpur		Nurpur	-C/o C/wire in CFS Gahin Lagore	6	200000	6	200000
	Nurpur	Nurpur		Jachh	-Soil prot. work in jachh Nrsy	1	100000	1	100000
	Nurpur	Nurpur		Nurpur	-C/o R/wall in Poand at Nurpur	1	140000	1	140000
	Nurpur	Nurpur		Sadwan	-Soil Protection work in Mahonlira Nursery	1	100000	1	100000
	Nurpur	Nurpur		Jaunta	-C/o Create Wall in G/Hut Khajjian	1	60000	1	60000
	Hamirpur	Barsar		Jandarana	-C/o retaining wall at Gang hut Bhewar	1	700000	0	0

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Palampur	Bir		Bir	-Soil Protection works in Swar DPF	1	500000	1	500000
	Jogindernagar	J/nagar		j/nagar	-C/o Crate Wall/Spurs at Suhi Nala	5	250000	5	250000
	Jogindernagar	J/nagar		j/nagar	-C/op Protection wall Near Range office	1	100000	1	100000
	Jogindernagar	L/Bharol		Langna	-C/o Crate Wall/Spur/C/Wall at Gadyara Nala	4	200000	4	200000
	Jogindernagar	Tikkan		Deogarh	-C/o Create R/Wall at at Madhrwan	4	80000	4	80000
	Jogindernagar	J/nagar		j/nagar	-C/o of Create walls at Gugli Khad	10	500000	10	500000
	Hamirpur	Barsar		Jandarana	-C/o Spurs at U-214 Kohlwin	2	250000	0	0
	Rampur	Nankhari		Bai Bahli	-Soil Prot. works at Kungal Nala	1	100000	1	100000
	Rampur	Nankhari		Bai Bahli	-Soil. Prot. works at Tangri Nala	1	100000	1	100000
	Rampur	Bahli		Beaunthal	-Soil Pror. works at Ginchal Nala	1	100000	1	100000
	Rampur	Bahli		Bahli	-Soil Prot. works at Sobli Nala	1	100000	1	100000
	Chamba	L/Chamba		Not given	-Soil Protection works at Suddi Ghar	1	100000	1	100000
	Chamba	L/Chamba		Not Given	-Soil Protection work at Sungal Ghar	1	200000	2	200000
	Bharmour	Bharmour		Lahal	-SMC Work at Chaled Ghar	1	57000	1	57000
	Bharmour	Swai		Ullansa	-SMC Work at Rankani Chobbu Gharin	1	95000	1	95000
	Bharmour	Swai		Ullansa	-SMC Work in Sulkhar Nalla	1	85000	1	85000
	Bharmour	Swai		Ullansa	-SMC Work at Jaira Ghar	1	63000	1	63000
	Pangi	Killar		Killar	-SMC Work at Karel Slip	1	50000	1	50000
	Pangi	Kilar		Killar	SMC Work at Parmas Silp-	1	100000	1	100000
	Pangi	Killar		Killar	SMC Work at Karhoti Slip-	1	100000	1	100000
	Pangi	Killar		Killar	-SMC Work at Gujral Nala Slip	1	100000	1	100000
	Pangi	Killar		Killar	SMc Work at Kuffa Adhwari Slip-	1	150000	1	150000
	Pangi	Killar		Killar	-SMC Work at Rehshi Slip	1	100000	1	100000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Pangi	Killar		Killar	-SMC Work at Shelli Slip	1	100000	1	100000
	Pangi	Killar		Killar	-SMC Work at Hadel Nalla Slip	1	50000	1	50000
	Pangi	Killar		Killar	SMC Work at Kuffa Adhawari Hundan Slip-	1	50000	1	50000
	Pangi	Killar		Killar	-SMC Work at Mahallu Nalla Slip	1	70000	1	70000
	Pangi	Killar		Karyuni	-SMC Work at Karyuni Slip	1	100000	1	100000
	Pangi	Killar		Karyuni	-SMC Work at Harish Ghar Slip	1	100000	1	100000
	Pangi	Killar		Karyuni	-SMC Work at Ghati Gjhar Slip	1	150000	1	150000
	Pangi	Killar		Karyuni	-SMC Work at Chacharwas Slip	1	150000	1	150000
	Pangi	Killar		Karyuni	-SMC Work at Guwanan Slip	1	150000	1	150000
	Pangi	Killar		Karyuni	-SMC Work at Boriyali Slip	1	50000	1	50000
	Pangi	Killar		Sural	-SMC Work at Sural Bhatori Slip	1	50000	1	50000
	Pangi	Killar		Sural	-SMC Work at Sural Slip	1	150000	1	150000
	Pangi	Killar		Sural	-SMC Work at Above Sural Tai Slip	1	50000	1	50000
	Pangi	Killar		Dharwas	-SMC Work at upper Side of Chaloli Slip	1	50000	1	50000
	Pangi	Killar		Dharwas	SMC Work at Challoli Adhwari Slip-	1	50000	1	50000
	Pangi	Killar		Dharwas	-SMC Work at Showag Nallah Slip	1	100000	1	100000
	Pangi	Killar		Dharwas	-SMC Work at Kanoon Slip	1	150000	1	150000
	Pangi	Killar		Dharwas	-SMC Work at Urnu Slip	1	50000	1	50000
	Pangi	Killar		Luj	-SMC Work at Mehrot Slip	1	100000	1	100000
	Pangi	Killar		Punto	-SMC Work at Left side Punto Slip	1	50000	1	50000
	Pangi	Killar		Punto	-SMC Work Upper at Punto Slip	1	75000	1	75000
	Pangi	Killar		Punto	-SMC Work at Manjwas Slip	1	75000	1	75000
	Pangi	Killar		Punto	-SMC Work at Kalatop Chulank hal slip	1	50000	1	50000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Pangi	Killar		Bindrabani	SMC Work at Bindrabani Slip-	1	50000	1	50000
	Pangi	Killar		Preygran	SMC Work at Kalthetru Slip-	1	50000	1	50000
	Pangi	Killar		Punto	-Protection of Wall of Punto Jhulla	1	630000	1	630000
	Pangi	Purthi		Ajog	-SMC Work at Panala Slip	1	100000	1	100000
	Pangi	Purthi		Ajog	-SMC Work at Kahyun Slip	1	100000	1	100000
	Pangi	Purthi		Ajog	-SMC Wrk at Ajog Slip	1	100000	1	100000
	Pangi	Purthi		B/Bambal	-SMC Work at Shalla Slip	1	100000	1	100000
	Pangi	Purthi		Purthi	-SMC Work at Mahu (Thandal) Slip	1	100000	1	100000
	Pangi	Puthi		Kulal	-SMC work at Kulal (Chakmanda) Slip	1	100000	1	100000
	Pangi	Purthi		Rei	-SMC Work at Rei Slip	1	100000	1	100000
	Pangi	Sach		Sach	-SMC Work at Khinan DPF Slip	1	200000	1	200000
	Pangi	Sach		Kaban	-SMC Work at Dhanala Slip	1	100000	1	100000
	Pangi	Sach		Kuthal	-SMC Work at Kuthal slip	1	100000	1	100000
	Pangi	Sach		Hillour	-SMC Work at Sahli Slip	1	100000	1	100000
	Pangi	Sach		Saichu	-SMC Work at Saichu Slip	1	100000	1	100000
	Pangi	Sach		Mindhal	-SMC Work at Pindpar Slip	1	100000	1	100000
	Pangi	Sach		Mindhal	-SMC Work at Mindhal Slip	1	100000	1	100000
	Pangi	Sach		Sach	-SMC Work at Sach Slip	1	100000	1	100000
	Pangi	Sach		Hillour	-SMC Work at Micham Slip	1	50000	1	50000
	Pangi	Sach		Kuth	SMC Work at Udeen Slip-	1	50000	1	50000
	Total :					707	61611300	654	57130010
	Integrated Development of water Catchments								
	Integrated Development of Water Catchments								
	Dharamshala	D/sala	mc/ganj	Banoi, Suderh	Holistic Treatment of Banoi / Mcleodganj Catchment-	1	1200000	0	0
	Bilaspur	Sadar		Markand	-Dev. of Markand Catchment	1	1500000	0	959559

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Dalhousie	Chowari	Manhuta	Manhuta	Dev. Of Water Catchments Ladera and Talai-	0	1500000	0	1500000
	Hamirpur	Nadaun	Kangoo	Batran	MWS based holistic treatment of P20 Malag catchment -	1	1200000	0	1097980
	Nahan				CCF/CF to prioritise the Catchment/ works-MWS based holistic treatment of catchment	1	1200000	1	1200000
	Jogindernagar	J/nagar		Bagra	Integrated Development of DPF Bagradhar II Catchment-	1	1200000	1	1200000
	Shimla	Dhami			Halog/Salaun-Dev. Lahogki Ghar DPF Hiri Ki Beskak (16 Meel Ranapur Nalla) / DPF Salaun, UPF Salaunka Ghat & UPF Karyali (16 Meel Ranapur Nalla)	1	1200000	0	0
	Kullu	Kullu		Raison	-C/o 19 No. C/Dam in Beaser Nalla	19	500000	19	500000
	Kullu	Kullu		Raison	-C/o 20 No. C/Dam in Beaser Land Slip	20	603000	20	603000
	Kullu	Kullu		Raison	-Planing of Bio-Engineering Plants (1 Ha.) in Land Slip	1	97000	1	97000
	Total :					754	71811300	696	64287549
	Energy Saving Measures								
	Energy Saving Measures								
	Kinnaur	Nichar		Nichar	C/o Crematorium at Ralpa Nichar-	1	450000	1	450000
	Bilaspur	Kalol	Kalol	Kalol	Kalol Range Headuqrter-Solar lights	2	50000	2	30712
	Bilaspur	Kalol	Kalol	Kalol	New FRH Mala Tiba-Solar lights	2	50000	2	30712
	Bilaspur	Kalol	Malhot	Dhani	FRH Malhot (Old)-Solar lights	1	25000	1	15356
	Bilaspur	Kalol	Malhot	Marottan	FRH Malhot (New)-Solar lights	2	50000	2	30712
	Nalagarh	Kohu	Kohu	Kohu	Solar Lights for FRH Kohu-	1	50000	1	50000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Nalagarh	Kohu	Kohu	Kohu	Solar Lights for R.O. Office Kohu-	1	50000	1	50000
	Nalagarh	Kohu	Kohu	Bhiunkhari	Solar Lights for I/Hutt Bhiunkhary-	1	50000	1	50000
	Nalagarh	Nalagarh	Nalagarh	Nalagarh	Solar Lights for FRH Nalagarh-	1	50000	1	50000
	Nalagarh	Nalagarh	Nalagarh	Nalagarh	Solar Lights for Range Office complex-	1	50000	1	50000
	Nalagarh	Nalagarh	Nalagarh	Nalagarh	Solar Lights for Divisional Complex-	5	200000	5	200000
	Nalagarh	R/Shehar	R/Shehar	R/Shehar	Solar Lights for FRH R/Shehar-	1	50000	1	50000
	Nalagarh	R/Shehar	R/Shehar	R/Shehar	Solar Lights for R.O.Office R/Shehar-	1	50000	1	50000
	Hamirpur	CCF/C F to prioritise the works			-Provision for solar lights	0	150000	0	136158
	Nahan	Nahan	Toderpur	Toderpur II	Solar Panel/ Light Fgd Hut Toderpure II-	1	100000	1	100000
	Total :					775	73236300	717	65631199
1	Publicity, Awareness and Training								
	Documentation,Publicity and Awareness Program								
	Documentation, Publicity and Awareness Program								
	Shimla	Not Given		Not Given	C/o Interpretation Center Craignano-	1	5050000	1	132250
	State CAMPA				-	0	396800	0	396790
	Una				-Organizing Public Awareness Prog. on wildlife conservation, Protection under WLPA 1972	0	52300	0	37340
	Hamirpur				-Organizing Public Awareness Prog. on wildlife conservation, Protection under WLPA 1972	0	50000	0	50000
	Kullu				-Awareness Program Ny Human Welfare NGO in NGT Area - Manali to Gulaba	1	50000	1	50000
	Total :					3	5599100	2	666380
	Refresher Courses for Field Staff								

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Kinnaur	Bhaban aagar	B/nagar	Tranda	Nigulsari-Near Himani Devi Temple	1	46100	1	46100
	FTI S/nagar				-	0	0	0	0
	FTI Chail				-CCF/CF to priorities the works	0	800000	0	800000
Total :						4	6445200	3	1512480
Trainings, Meetings/Workssshops, Exposures Visits etc.									
	DFO Hqr Shimla				-Workshops on FCA, e-green watch & Tally software etc.	1	11200	0	11200
	Shimla				-Workshops on encroachments Tall Plants Handling of Softwares & Eco Tourism etc	0	63100	0	63097
	Kullu				-CFs Meeting /Forest Officers conference held at Manali on 1st and 2nd June 2017	1	100000	1	100000
	Dharamsh ala				-CFs Conference held on 15.09.2017	0	400000	2	400000
	FTI S/nagar				-trg. meeting	0	1500000	0	1500000
	Suket				-To Organize Workshop for awareness of forestry activities	1	60000	1	60000
	State CAMPA				-Trg. Meeting	0	637300	0	637277
	Urban Shimla				-Monkey Capturng & Transporting	0	300000	0	0
Total :						7	9516800	7	4284054
Support to Forestry Related Insitutions									
	Library				-Bar Coding of Books and other expenses	0	236000	0	97000
	FTI S/nagar				-Completion of new Range college cum trg. block at FTI & RC. S/nagar	0	100000	0	0
	FTI S/nagar				-Purchase of furniture for new rangers cum training block at FTI S/nagar	1	5000000	0	5000000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	FTI S/nagar				Completion of New Ranger College -sum- Training Block at FTI S/nagar indulging dev. of compound-	0	850000	0	0
	FTI S/nagar				Purchase of Furniture for Rangers Training Block at FTI S/nagar-		1200000	0	1199833
	Total :					8	16902800	7	10580887
	Afforestation Campaign Through School Children								
	Afforestation Campaign Through School Children								
	Urban Shimla	Chura maidan		Tutikandi	-Plantion in C.No. 36b 37, 38, & 40b	0	14000	0	14000
	Urban Shimla	Chura maidan		Pahgli	-Planting in C. No. 34 & 36a	0	9100	0	9100
	Urban Shimla	Chura maidan		Glen	-Planting in C No. 10,12,12c	0	7000	0	7000
	Urban Shimla	Chura maidan		Summer Hill	-Planting in C No. 5 & 2b	0	6800	0	6800
	Urban Shimla	Chura maidan		Bharari	-Planting in C No. 19, 21 , 22	0	10900	0	10900
	Urban Shimla	Chura maidan		Kaithu	-Planting in C No. 15a 15b	0	6200	0	6200
	Urban Shimla	Chura maidan		Khalini	-Planting in C No. 28 30 31 32	0	21900	0	21900
	Urban Shimla	Chura maidan		Jakhoo	-Planting in C No. 24 25 26	0	24100	0	24100
	Total :					8	17002800	7	10680887
1	Information Technolgy & Communication								
	Support for Strengthening of IT Lab, Shimla								
	Dev. of GIS and Value Added Layers Human Resource Support Cost(IT)								
	DFO(MIS /IT) Shimla				-Human Resource Support to IT Lab	0	1000000	0	862855
	Total :					0	1000000	0	862855
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Kullu				-Support to Digitise and upload data on webportals	0	200000	0	86000
	Lahaul				-Support to Digitise and upload data on webportals	0	160000	0	0
	Parvati				-Support to Digitise and upload data on webportals	0	160000	0	160000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Seraj				-Support to Digitise and upload data on webportals	0	100000	0	100000
	Jogindernagar				-Support to Digitise and upload data on webportals	0	200000	0	200000
	Mandi				-Support to Digitise and upload data on webportals	0	200000	0	200000
	Nachan				-Support to Digitise and upload data on webportals	0	160000	0	160000
	WL Shimla				-Support to Digitise and upload data on webportals	0	280000	0	210330
	Karsog				-Support to Digitise and upload data on webportals	0	160000	0	27732
	Suket				-Support to Digitise and upload data on webportals	0	240000	0	240000
	Nahan				-Support to Digitise and upload data on webportals		160000	0	0
	Rajgarh				-Support to Digitise and upload data on webportals	0	160000	0	160000
	Shri Renukaji				-Support to Digitise and upload data on webportals	0	200000	0	50811
	Solan				-Support to Digitise and upload data on webportals	0	200000	0	78543
	Dehra				-Support to Digitise and upload data on webportals	0	160000	0	160000
	Hamirpur				-Support to Digitise and upload data on webportals		200000	0	200000
	Una				-Support to Digitise and upload data on webportals		200000	0	199516
	Dalhousie				-Support to Digitise and upload data on webportals		160000	0	160000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Churah				-Support to Digitise and upload data on webportals		160000	0	0
	Chamba				-Support to Digitise and upload data on webportals		160000	0	160000
	Ani				-Support to Digitise and upload data on webportals		120000	0	107317
	Kinnaur				-Support to Digitise and upload data on webportals		280000	0	280000
	Kotgarh				-Support to Digitise and upload data on webportals		80000	0	23079
	Rampur				-Support to Digitise and upload data on webportals		83200	0	83200
	Dharamshala				-Support to Digitise and upload data on webportals		200000	0	146196
	Nurpur				-Support to Digitise and upload data on webportals		200000	0	48732
	Palampur				-Support to Digitise and upload data on webportals		120000	0	120000
	Bilaspur				-Support to Digitise and upload data on webportals		240000	0	194692
	Nalagarh				-Support to Digitise and upload data on webportals		160000	0	160000
	Bharmour				-Support to Digitise and upload data on webportals		120000	0	5500
	Pangi				-Support to Digitise and upload data on webportals		120000	0	0
	Chopal				-Data Digitization	0	280000	0	189000
	Rohru				-Data Digitization	0	109100	0	109079
	Shimla				-Data Digitization	0	82100	0	82050
	Theog				-Data Digitization	0	120000	0	35000
	Urban Shimla				-Data Digitization	0	40000	0	15372

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Poanta Sahib				-Data Digitization	0	160000	0	62658
	GHNP Shamshi				-Data Digitization	0	120000	0	0
	WL Chamba				-Data Digitization	0	160000	0	0
	WL Hamirpur				-Data Digitization	0	280000	0	50000
	Total :					0	7694400	0	5127662
	Support for Strengthening of GIS Lab, Shimla								
	Dev. of GIS & Value Added Layers Human Resource Support cost(GIS)								
	(GIS)				-Upgradation of Digitization Facilities in GIS Lab	0	2100000	0	2100000
	Total :					0	9794400	0	7227662
	Up-Gradation of Digitization Facilities								
	(GIS)				-	0	124000	0	124000
	Total :					0	9918400	0	7351662
1	Monitoring & Evaluation								
	Third Party Monitoring of CAMPA Works								
	State CAMPA				-3rd Party monitoring of CAMPA Works	0	2000000	0	0
	Total :					0	2000000	0	0
1	Bio-diversity Protection and Management								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
	Theog				-	0	0	0	0
	Dharamshala	All Ranges / Beats			Monkey Capturing & Transportation -	0	600000	0	434010
	Nurpur	All Ranges / Beats			Monkey Capturing & Transportation -	0	740200	0	740200
	Palampur	All/ Ranges / Blocks/ Beats			Monkey Capturing & Transporting -	0	500000	0	500000
	Bilaspur	All Ranges / Beats			Monkey Capturing, Transporting -	0	300000	0	299400
	Chamba	All Ranges /Beats			Monkey Capturing-	0	500000	0	383100
	Churah	All Ranges			Monkey Capturing-	400	400000	1	129450
	Dalhousie	All Ranges /Beats			Monkey Capturing-	838	871100	0	871100

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Dehra	All Ranges / Beats			Monkey Capturing & Transporting -	1000	700000	0	303100
	Hamirpur	All Ranges / Beats			Monkey Capturing & Transporting -	1000	700000	0	369400
	Poanta Sahib	All Ranges / Beats			Monkey Capturing & Transporting -	600	600000	0	414000
	Rajgarh	All Ranges / Beats			Monkey Capturing Transportation and Sterilisation-	500	349500	0	349500
	Kullu	All Ranges / Blocks/ Beats			Monkey Capturing & Transporting-	0	300000	0	67450
	Parvati	All Ranges / Blocks/ Beats			Monkey Capturing Transportation and Sterilisation -	14	9900	0	9900
	Seraj	All Ranges / Beats			Monkey Capturing Tptn. & Sterilising -	0	100000	0	0
	Jogindernagar				-All Ranges/Beats	600	440300	0	440300
	Karsog				-All Ranges/Beats	0	400000	0	380500
	Mandi	All Ranges /Beats			Monkey Capturing-	500	350300	0	350240
	Suket	All Ranges /Beats			-	0	514300	0	508220
	WL Chamba				-Monkey Capturing & Transporting	200	120000	0	120000
	Shimla				-Monkey Capturing & Transporting	1	98100	0	98100
	WL Kullu				-Monkey Capturing & Transporting	295	281500	0	280850
	Urban Shimla				-Monkey Capturing & Transporting	0	500000	0	347750
	Ani				-Monkey Capturing & Transporting	0	500000	0	237063
	Una				-Monkey Capturing & Transporting	2450	1734300	0	1626000
	Nalagarh				-Monkey Capturing & Transporting	0	246000	0	173398

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Kunihar				-Monkey Capturng & Transporting	200	165000	0	80400
	WL Hamirpur				-Monkey Capturng & Transporting	1900	1900000	0	1900000
	Chopal				-Monkey Capturng & Transporting	77	113400	0	113400
	Nachan				-Monkey Capturng & Transporting	131	115800	131	115800
	WL Shimla				-Monkey Capturng & Transporting	625	230500	0	0
	Rampur				-Monkey Capturng & Transporting	173	213000	0	213000
	Total :					11504	14593200	132	11855631
	Wildlife Conservation and Protection								
	WL Sarahan	WL Dofda		Sarahan Pheasantry	C/o Enclosure in Sarahan Pheasantry-	1	3500000	0	0
	Hamirpur	Aghar			-Ett. of Monkey Feedig Point - signages, R/o Approach Road, Clearing of Feeding Site	0	35000	0	35000
	Total :					11505	18128200	132	11890631
1	Operational Support								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Kullu				-Office Expenses	0	200000	0	170978
	Lahaul				-Office Expenses	0	100000	0	0
	Parvati				-Office Expenses	0	150000	0	150000
	Seraj				-Office Expenses	0	124000	0	124000
	Jogindernagar				-Office Expenses	0	150000	0	150000
	Mandi				-Office Expenses	0	150000	0	150000
	Nachan				-Office Expenses	0	150000	0	150000
	WL Shimla				-Office Expenses	0	150000	0	0
	Suket				-	0	0	0	0
	Karsog				-Office Expenses	0	150000	0	118668
	Suket				-Office Expenses	0	150000	0	150000
	Nahan				-Office & Other Administrative Exp.		120000	0	120000
	Rajgarh				-Office & Other Administrative Exp.		120000	0	120000
	Shri Renukaji				-Office & Other Administrative Exp.		120000	0	120000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Solan				-Office & Other Administrative Exp.		150000	0	74542
	Dehra				-Office & Other Administrative Exp.		150000	0	150000
	Hamirpur				-Office & Other Administrative Exp.		150000	0	150000
	Una				-Office & Other Administrative Exp.		120000	0	33595
	Dalhousie				-Office & Other Administrative Exp.		180000	0	180000
	Churah				-Office & Other Administrative Exp.		120000	0	120000
	Chamba				-Office & Other Administrative Exp.		150000	0	129400
	Ani				-Office & Other Administrative Exp.		120000	0	90920
	Kinnaur				-Office & Other Administrative Exp.		120000	0	120000
	Kotgarh				-Office & Other Administrative Exp.		100000	0	100000
	Rampur				-Office & Other Administrative Exp.		150000	0	150000
	Dharamshala				-Office & Other Administrative Exp.		150000	0	105456
	Nurpur				-Office & Other Administrative Exp.		150000	0	150000
	Palampur				-Office & Other Administrative Exp.		120000	0	120000
	FTI S/nagar				-Office Expenses	0	150000	0	150000
	FTI Chail				-Office Expenses	0	150000	0	99991
	XEN Forests				-Office & Other Administrative Expenses	0	100000	0	100000
	Bilaspur				-Office & Other Administrative Exp.		150000	0	137315
	Kunihar				-Office & Other Administrative Exp.		150000	0	150000
	Nalagarh				-Office & Other Administrative Exp.		150000	0	150000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Bharmour				-Office & Other Administrative Exp.		120000	0	120000
	Pangi				-Office & Other Administrative Exp.		120000	0	120000
	Urban Shimla				Office & Other Administrative Expenses-	0	150000	0	150000
	Chopal	-	-	-	Office & Other Administrative Exp.-	0	150000	0	150000
	Shimla	-	-	-	Office & Other Administrative Exp.-	0	150000	0	150000
	Theog	-	-	-	Office & Other Administrative Exp.-	0	150000	0	150000
	Rohru				-Office Expenses	0	150000	0	150000
	Poanta Sahib	-	-	-	Office & Other Administrative Exp.-	0	120000	0	120000
	Nahan	All Ranges / Beats			Capturing & Transporting of Monkeys-	400	320000	215	212000
	Shri Renukaji	All Ranges / Beats			Monkey Capturing Transportation and Sterilisation-	0	600000	0	600000
	Solan	All Ranges / Beats			Monkey Capturing Transporting -	0	700000	0	457620
	DFO Hqr Mandi				-Office Expenses	0	150000	0	150000
	GHNP Shamshi				-Office Expenses	0	100000	0	3000
	WL Hamirpur				-Office Expenses	0	100000	0	47884
	WL Chamba				-Office Expenses	0	100000	0	100000
	Suket				-Office Expenses	0	300000	0	300000
	DFO Hqr Bilaspur				-Office Expenses	0	100000	0	85000
	DFO Hqr Chamba				-Office Expenses	0	100000	0	100000
	DFO Hqr Hamirpur				-Office Expenses	0	100000	0	94223
	DFO Hqr Kullu				-Office Expenses	0	100000	0	100000
	DFO Hqr Mandi				-Office Expenses	0	100000	0	100000
	DFO Hqr Nahan				-Office Expenses	0	100000	0	100000
	CP Nichar				-Office Expenses	0	100000	0	100000

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
	DFO Hqr Shimla				-Office Expenses	0	100000	0	100000
	DFO Hqr Dharamshala				-Office Expenses	0	100000	0	0
	DFO Hqr WL Shimla				-Office Expenses	0	100000	0	100000
	WL Sarahan				-Office Expenses	0	100000	0	0
	(GIS)				-Office Expenses	0	100000	0	100000
	Solan				-Office Expenses	0	50000	0	0
	DFO Hqr WL Shimla				-Office Expenses	0	360000	0	360000
	Total :					400	9704000	215	8404387
1	Replenishment and Enhancement of Forest Cover (REFC)								
	(REFC)Plantation with 1100 Plants Per Ha.								
	Dharamshala	Lapiana	Lapiana	lapiana	P19K Chelidhar Ther C1D-	3	113700	3	113700
	Chopal	Nerwa	Nerwa	Ruslah	UPF Ruslah - Economic Plantation	10	379000	10	379000
	Chopal	Nerwa	Peontra	Gattu	UPF Gattu - Economic Plantation	15	568500	15	568500
	Chopal	Nerwa	Khaddar	Khaddar	Kahu C9- Economic Plantation	10	379000	10	379000
	Chopal	Bamta	Poria	Dhawandli	UPF Dhawandli - Economic Plantation	10	379000	10	379000
	Kullu	Patlikuhal		Patlikuhal	BG-III Thana Pande-Eco Planting	5	189500	5	189500
	Parvati	Hurla		Badogi	Kochhari Thach-Eco Planting	5	189500	5	189500
	Parvati	Hurla		Naresh	Makrahd KKIII-Eco Planting	7	265300	7	265300
	Parvati	Jari		Chakna	H-III-Eco Planting	5	189500	5	189500
	Parvati	Kasol		Kasol	Grahan-Eco Planting	5	189500	5	189500
	Seraj	Tirthan		Bandel	Jamala-Eco Planting	5	189500	5	189500
	Seraj	Tirthan		Chanon	Thata-Eco Planting	3	113700	3	113700
	Seraj	Tirthan		Panihar	Muthal Thach-Eco Planting	3	113700	3	113700
	Total :					86	3259400	86	3259400
	Cost of Plants with 1100 Plants Per Ha.								
	Kinnaur	Toal cost of plants			-		24200	0	24200

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Dharamshala	Toal cost of plants			-		56100	0	56100
	Chopal				-Toal cost of plants		841500	0	841500
	Kullu				-Cost of Plants	0	93500	0	93500
	Parvati				-Total cost of plants	0	411400	0	0
	Seraj				-Cost of Plants	0	205700	0	0
	Total :					86	4891800	86	4274700
	(REFC)Plantation with 800 Plants Per Ha.								
	Dehra	J/mukhi		Khundian	UP8 Mahadev C25-Eco Planting	10	322000	10	322000
	Dehra	Dadasiba		Kanpur	UPF Beri C2-Eco Planting	10	322000	10	322000
	Hamirpur	H/pur		Chabutra	P55 Dhar Chabutra C2d-Eco Planting	5	161000	5	161000
	Hamirpur	H/pur		Kuthera	P55 Dhar Chabutra C4a-Eco Planting	3	96600	3	96600
	Hamirpur	Nadaun		Jeehan	U322 Badiar-Eco Planting	2	64400	2	64400
	Una	Bangana		Solasingi	UPF Kheri-Eco Planting	10	322000	0	0
	Seraj	Sainj		Kanon	Lagani Nal-Eco Planting	10	322000	10	322000
	Total :					136	6501800	126	5562700
	Cost of Plants with 800 Plants Per Ha.								
	Dehra				-Cost of Plants	0	208000	0	208000
	Hamirpur				-Cost of Plants	0	104000	0	104000
	Una				-Cost of Plants	0	104000	0	0
	Seraj				-Cost of Plants	0	136000	0	64514
	Total :					136	7053800	126	5939214
	Maint. of Replenishment and Enhancement of Forest Cover (REFC)								
	1st Maint. of Plantation with 1100 Plants Per Ha.								
	Kullu	Patlikuhal		Neri	2/40 CII Bagani Piche -Maint.	6	28800	6	28800
	Kullu	Patlikuhal		Neri	2/42 Hamshushil-Maint.	4	19200	4	19200
	Lahaul	Udaipur		Salpat	Ratoli-Maint.	10	60000	0	0
	Lahaul	Keylong		Jispa	UPF Rarik-Maint.	10	60000	0	0
	Parvati	Kasol		Kasol	Khods-Maint.	5	24000	5	24000
	Parvati	Bhunta		Khokhan	1/44 CII Dugha Ra Nala-Maint.	5	24000	5	24000
	Parvati	Hurla		Diyar	Kamand KKIII-Maint.	5	24000	5	24000
	Parvati	Jari		Dhara	1/19 Rajthati CVC Gawalu Ropa-Maint.	5	24000	5	24000
	Seraj	Banjar		Hirah	Dugha Joul-Maint.	10	48000	10	48000
	Seraj	Sainj		Deori	Jogidhar-Maint.	5	24000	5	24000

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Seraj	Sainj		Dhaugi	Thalti age-Maint.	5	24000	5	24000
	Seraj	Sainj		Bhallan	Shaneli-Maint.	10	48000	10	48000
	Ani	Chowai	-	Tharvi	Badnal (UPF) Chapal-Maintenance	5	24000	5	24000
	Ani	Chowai	-	Tarala	Jadar Nala (UPF0 Khadvi-Maintenance	5	24000	0	0
	Ani	Chowai	-	Kuinr	UPF Bharai-Maintenance	5	24000	5	24000
	Ani	Chowai	-	chowai	UPF Kalow (Ghalada Nal)-Maintenance	2	9600	2	9600
	Kinnaur	Pooh	Pooh	Dubling	UF Dubling-Maintenance	5	30000	5	30000
	Kotgarh				1st Maint. - REFC Planting 1100 Plants-	10	48000	10	48000
	Dharamshala	1st Maint. - REFC Planting 1100 Plants			-	2	9600	2	9600
	Chopal	Nerwa	-	Gumma	UF Gumma-Maintenance	15	72000	15	72000
	Chopal	Nerwa	-	Karog	UF Kerog-Maintenance	15	72000	15	72000
	Chopal	Nerwa	-	Peontra	UF Bhartoon-Maintenance	15	72000	15	72000
	Total :					295	7847000	260	6588414
	2nd Maint. of Plantation with 1100 Plants Per Ha.								
	Total :					295	7847000	260	6588414
	1st Maint. of Plantation with 800 (REFC) Plants Per Ha.								
	Una	All Ranges /Blocks /Beats			-All Areas of 2016-17	15	53200	9	31700
	Dalhousie	All Ranges /Blocks /Beats			All Areas of 2016-17-Maintenance	25	88700	25	88700
	Kotgarh	All Ranges /Blocks /Beats			All Areas of 2016-17-Maintenance	20	71000	20	71000
	Rampur	All Ranges /Blocks /Beats			All Areas of 2016-17-Maintenance	37	131300	37	131300
	Total :					392	8191200	351	6911114
	Cost of Plants with 1100 Plants (REFC)								

Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Targets		Achievement	
						Phy.	Fin	Phy.	Fin
	Kullu				-Total cost of plants	0	56100	0	56100
	Lahaul				-Cost of Plants	0	145200	0	0
	Parvati				-Cost of Plants	0	112200	0	0
	Seraj				-Total cost of plants	0	168300	0	0
	Ani	Toal cost of plants			-		95300	0	93500
	Kinnaur	Toal cost of plants			-		36300	0	36300
	Kotgarh				Toal cost of plants-		56100	0	56100
	Dharamshala	Toal cost of plants			-		11200	0	11200
	Chopal				Toal cost of plants-		252400	0	252400
	Total :					392	9124300	351	7416714
	Cost of Plants with 800 Plants (REFC) 1st Maint								
	Una	Toal cost of plants			-		46800	0	0
	Dalhousie				-Toal cost of plants		102000	0	102000
	Kotgarh	Toal cost of plants			-		81600	0	81600
	Rampur				Toal cost of plants-		150900	0	150900
	Total :					392	9505600	351	7751214
1	Plantation Through ETF								
	Plantation Through ETF								
	Shimla				-	0	0	0	0
	Shimla	NA		NA	-ETF Expenditure	0	1250000	200	1250000
	Shimla	Not Given		Not Given	ETF Expenditure-	0	390000	0	138867
	Suket				Reimbursement of ETF Bills-	0	48189300	200	48189297
	Seraj				-Expenditure of ETF-B company	0	28042300	128	28042300
	Total :					0	77871600	528	77631680
	Grand Total NPV						510150300		450627967

PROGRESS REPORT OF CONSERVATION OF FLORA AND FAUNA FOR THE YEAR 2017-18

Sr. No.	Name of Activity	Targets Alloted		Progress	
		Phy.	Fin.	Phy.	Fin.
1	INVESTMENT COSTS (NON-RECURRENT)				
	Inspection Paths/Bridle Paths	0	3500000	0	3500000
2	Fire Prevention, Detection and Control				
	Cutting and Burning of firelines	0	50000	0	30000
	Audio-Visual -Projectors-Camera- LCD Projector	0	50000		
	Upgradation of meeting hall - Furniture- Storage Almirahs- File Cabinets-etc.	0	100000		
	Habitat Improvement - Soil and Moisture Conservation Works;	0	5800000	0	5680570
	Fuelwood- grasses- fodder and Medicinal Plants Propagation Areas (MPPAs) under approved microplans (nursery development- maintenance- planting- etc.)	0	800000	0	572910
	Provisioning of Food Plants- Water for Control of Monkey Menace	0	50000		
	Mass Awareness Campaign - Street Theatre- Puppet Shows- Cultural Activities of Local Communities- Participation of PA in Exhibitions- Festivals- Fairs and other Events	0	100000	0	100000
	Project Implementation and Management - Office Expenses and Other Charges	0	50000	0	35111
	Total	0	10500000	0	9918591
2	RECURRENT COSTS				
	Civil Works	0	200000		
	Repairs and Annual Maintenance Contract - Equipment and Information Technology	0	50000	0	32290
	Total	0	250000	0	32290
	MISCELLANEOUS AND CONTINGENCIES	0	100000	0	83002
	Total	0	100000	0	83002
	G. Total		10850000		10033883

HIMACHAL PRADESH STATE CAMPA
OFFICE & ACTIVITY-WISE TARGETS AND ACHIEVEMENT OF RECLAMATION PLAN
(RC)FOR 2017-18

Sr.No	Activity Name	Targets Alloted		Progress	
		Phy.	Fin.	Phy.	Fin.
1	New Plantation				
	New Plantation	2.01	96500	1.00	51500
	Total	2.008	96500	1.00	51500
2	Maintenance				
	1st Year Maint.	0.8	5300	0.8	5300
	2nd Year Maint.	0.43	1900	0.43	1900
	3rd Year Maint.	0.76	1700		
	Total	1.981	8900	1.23	7200
3	Soil Conservation Works				
	Engineering Works	0	5010000	0	5000000
	Total	0	5010000	0	5000000
	Grand Total		5115400		5058700

HIMACHAL PRADESH STATE CAMPA						
TARGETS & ACHIEVEMENTS OF SOIL & WATER CONSERVATION (S&WC)FOR 2017-18						
(Amount in Rupees)						
Sr.No	Activity Name	Targets Alloted		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
1	Maintenance					
	1st Year Maint.					
		13	51100	4	51100	
	2nd Year Maint.					
		5	10500	5	10500	
	3rd Year Maint.					
		15	15800	10	15800	
	Total Maintenance	33	77400	19	77400	
2	Soil Conservation Works					
	Engineering Works					
		66	1225000	1	1225000	
	Maintenance of SC Works					
	Total Soil Conservation Works	66	1225000	1	1225000	
	Total	99	1302400	20	1302400	

HIMACHAL PRADESH STATE CAMPA							
GREEN BELT PLAN							
OFFICE & ACTIVITY-WISE TARGETS & ACHIEVEMENTS FOR 2017-18							
				Targets		Achievement	
Sr. No	Name of Activity/Component	Name of Circle	Name of Division	Phy.	Phy.	Phy.	Phy.
1	Plantation						
	Plantation	Chamba	Bharmour	5	386000	5	386000
		Total		5	386000	5	386000
		Total Plantation		5	386000	5	386000
2	Maint. Of Plantation						
	Maint. of Plantation 1st Year	Chamba	Bharmour	5	41500	5	41500
		Total		5	41500	5	41500
		Total Maint. Of Plantation		5	41500	5	41500
		Grand Total Green Bealt		10	427500	10	427500

Progress report of Protected Area Corpus (Koldam) for the year 2017-18

(Amount in Rupees)

Sr. No.	Name of Circle	Name of Division	Name of the Sanctuary	Targets	Achievements
1	Pr.CCF (Wildlife)	DFO WL Hqrs.		27476700	2453114
2	CCF WL (North) Dharamsala	DFO WL Hamirpur	Pong Dam	82772000	9553248
			Dhauladhar	8470000	2005133
			Gopalpur Zoo	6041000	2421300
			Vulture Project	1482000	1328800
			Out side PAS	500000	
			Total (WL) Division Hamirpur	99265000	15308481
		DFO WL Chamba	Kalatop-Khajjiar	15998000	3538079
			Gamgul Siyabehi	9690000	8770000
			Kugti	12396000	7110020
			Tundah	15555000	11018597
			Sech Taun Nalla	9894000	7273134
			Aviary Udaypur	10400000	0
			Out side PAS	1000000	
			Total (WL) Division Chamba	74933000	37709830
Total CCF (WL) (N) D/shala				174198000	53018311
3	CCF WL (South) Shimla	DFO WL Shimla	Simbalbara	1403000	946374
			Renukaji	2400000	400782
			Chail	1760000	1068730
			Churdhar	2400000	2164870
			Talra	2260000	1475959
			Majathal	1618700	1330420
			Shimla Water Catchment	7365000	1582057
			Renuka Zoo	4365000	582753
			HNP Kufri	4480000	2770241
			RRC Tuti-Kandi	3597000	1299450
			Conservation Breeding centre Chail	2565000	278274
			Total (WL) Division Shimla	34213700	13899910
		DFO WL Sarahan	Daranghati	6018000	4314973
			Rupi-Bhaba	5528400	3141200
			Lippa-Asrang	2991700	1573700
			Rakchham Chitkul	5507400	4114750
			Sarahan Pheasantry	3233400	1174216
			Total (WL) Division Sarahan	23278900	14318839
		DFO WL Spiti	Pin Valley	6150000	4943900

Sr. No.	Name of Circle	Name of Division	Name of the Sanctuary	Targets	Achievements
			Kibber	6675000	5635000
			Chandertal	2725000	2102500
			Out side PAS	2595000	
			Total (WL) Division Spiti	18145000	12681400
Total CCF (WL) Shimla				75637600	40900149
4	CF GHNP	GNHP Shamshi	Great Himalayan NP	9996000	8387755
			Khirganga	0	0
			Tirthan	2499500	0
			Sainj	2499500	0
			Total CF GNHP Shamshi	14995000	8387755
		DFO WL Kullu	Inderkila	1000000	0
			Bandli	3396600	1965736
			Kias	3835200	1812630
			Kanawar	7101300	2591789
			Khokhan	4141200	3341400
			Manali	3483300	2910203
			Nargu	6902400	1596731
			Shikari Devi	3137100	2778695
			Mini Zoo Rewl	6210000	4076664
			CBC Manali	3450000	945269
			Nehru Pheasanty Manali	7440000	5554739
			Total (WL) Division Kullu	50097100	27573856
Total CCF GHNP				65092100	35961611
	Cf Bilaspur	Bilaspur	Habitat Enrichment	70900	70900
		Nalagarh		619600	519600
Total Bilaspur Divin (T)				690500	590500
	CF Mandi	Mandi	Habitat Enrichment	106300	106300
Total Mandi Divin (T)				106300	106300
	Cf Chamba	Chamba	Habitat Enrichment	85100	70452
Total Chamab Divin (T)				85100	70452
	CF Shimla	Shimla	Habitat Enrichment	106400	106400
Total Shimla Divin (T)				106400	106400
	CF Rampur	Kinnaur	Habitat Enrichment	3000000	3000000
Total Rampur Divin (T)				3000000	3000000
	CF Dharamshala	Nurpur	Habitat Enrichment	205600	205600
Total D/Shala Divin (T)				205600	205600
	CF Hamirpur	Hamirpur	Habitat Enrichment	225000	178250

Sr. No.	Name of Circle	Name of Division	Name of the Sanctuary	Targets	Achievements
		Dehra	Habitat Enrichment	1385600	1385600
		Una	Habitat Enrichment	1212400	0
Total Hamirpur Divin (T)				2823000	1563850
	Cf Nahan	Nahan	Habitat Enrichment	99300	99300
		Paonta	Habitat Enrichment	879400	879400
Total Nahan Divin (T)				978700	978700
			Total APO 2017-18	350400000	138954987

AREA WISE PROGRESS REPORT OF CONSERVATION AND PROTECTION OF PROTECTED AREAS FOR THE YEAR 2017-18
(AGAINST STIPULATION OF KOLDAM PROJECT)

(Amount in Rupees)

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
PRINCIPAL CCF (WILDLIFE) SHIMLA									
DFO HQRS. WILDLIFE									
Against Provision for the Year 2017-18 in Kol Dam Action Plan (Rs.4,36,50,000) (Part-I)									
Infrastructure Development and Maintenance									
To carry out survey for establishment of a conservation breeding center-cum-zoo for the endangered species of Western and Trans Himalaya.	No.	0	0	LS	2000000	L/S	2000000	0	0
Total			0		2000000		2000000		0
Capacity Building/ Training/ Research & Monitoring: Survey/ Census/ Estimation of Flora & Fauna									
Surveys/ Population Assessment									
Carnivores Survery (Bears, Leopard, Snow Leopard, etc.)		L/S	1000000	0	0	L/S	-1000000	0	0
Herbivore/ Ungulate Survey (Nilgai, Sambhar, Wild boar, etc.)		L/S	2000000	L/S	205000	L/S	-1795000	0	0
House Sparrow Project		L/S	500000	0	0	L/S	-500000	0	0
	Sub-Total		3500000		205000		-3295000		0
Wildlife Research									
Western Himalayan Temperate Arboratum (WHTA), Potter's Hill, Shimla [Phase-II]		L/S	1750000	L/S	1750000	L/S	0	L/S	1610000
Study on Human-Leopard Interaction and Conflict in HP (Phase-II)		L/S	600000	L/S	375000	L/S	-225000	0	0
NCF Snow Leopard Project (Phase-II)		L/S	0	0	0	0	0	0	0
Setting up of Ringing Station at Sakarana Complex, Pong Lake, including Furnishing		L/S	3000000	L/S	0	L/S	-3000000		0
Misc. Research Studies/ Projects as per the Priority of Wildlife Wing		L/S	1100000	L/S	1100000	0	0	L/S	990000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Management Planning and capacity building									
Capacity Building									
Exposure Visits of Zoo/ PA Staff		L/S	100000	L/S	100000	0	0	L/S	48270
Monitoring and Evaluation Unit at Hqs.(incl. necessary equipments) and M&E by Internal and External Agencies		L/S	500000	0	0	L/S	-500000	0	0
Strengthening wildlife research, education and nature awareness									
Extension and Publicity pertaining to different PAs (Electronic documentation).		0	0	LS	2500000	L/S	2500000	0	0
		Sub-Total	7050000		5825000		-1225000		2648270
Wildlife Protection & Conservation Activities/ Wildlife Tourism Management									
Trans-Himalayan Faunal Interpretation Centre at Nako		L/S	300000	L/S	0	L/S	-300000	0	0
Development of Tourist Interaction Centre at Sakarana Complex, Pong Lake		L/S	4000000	L/S	0	L/S	-4000000	0	0
Provision for Electricity and Water Supply at Sakarana Complex, Pong Lake		L/S	1000000	L/S	0	L/S	-1000000	0	0
Free Ranging Provisioning Facility for Primates at Shimla and Chamba		L/S	100000	L/S	8000000	0	7900000	0	0
Wildlife Week Celebration (incl. State level Function) and of other Wildlife/ Forestry Days		L/S	10000	L/S	0	L/S	-10000	0	0
		Sub-Total	5410000		8000000		2590000		0
Antipoaching and Infrastructure Development									
Watch Tower at Sakanara Complex, Pong Lake		L/S	350000	L/S	0	L/S	-350000	0	0
Rain Shelter/ View Point at Nagrota Surian, Pong Lake		L/S	500000	L/S	0	L/S	-500000	0	0
		Sub-Total	850000		0		-850000		0
Human-Wild Animal Conflict									
Purchase of monkey capturing nets.		0	0	L/S	500000	L/S	500000	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Communication and mobility facilities for rapid rescue teams during man animal conflict and fire control by providing pick-up vans for conflict mitigation centers		0	0	2	1600000	2	1600000	0	0
Compensation for rights settlements in NPs/ WLS and for Human-Animal Conflict		L/S	21500000	L/S	5500000	L/S	-16000000	L/S	0
		Sub-Total	21500000		5500000		-16000000		0
Contingency			807600		836700		29100		794844
		G.Total Part-I	39117600		22366700		-16750900		3443114
Proposed Annual Plan Operatrion against the Balance Funds of the Approved Outlay for the 2016-17 (Rs. 83,00,000) (Part-II)									
Infrastrurcture Development and Maintenance									
Construction of Boundary Wall, DNP, Gopalpur		L/S	4500000	L/S	0	L/S	-4500000	0	0
Construction of Enclosures (Black Bear, Lion & Reptiles), DNP, Gopalpur		L/S	2000000	L/S	0	L/S	-2000000	0	0
Development of Parking, DNP, Gopalpur		L/S	1800000	L/S	0	L/S	-1800000	0	0
		Total Part-II	8300000		0		-8300000		0
Proposed Annual Plan Operation against the Provision of Reserve Funds Kept in the Kol Dam Action Plan (Part-III)									
Infrastructure Development and Maintenance									
Wildlife Interpretation Centre with facilities viz. Auditorium, Library, Conference Hall, etc. including Furnishing at Nagrota Surian, Pong Lake WLS		L/S	45000000	L/S	0	L/S	-45000000	0	0
Developing Floating Jetties at Sukanara Complex and Renser Island, Pong Lake WLS		L/S	3000000	L/S	0	L/S	-3000000	0	0
Improvement of Path to Jetty, Sukanara Complex to Renser Island, Pong Lake WLS		L/S	1500000	L/S	0	L/S	-1500000	0	0
ACF Residence at Chamba		L/S	4000000	L/S	0	L/S	-4000000	0	0
Forest Guard Hut at Seog, Shimla Water Catchment Wildlife Sanctuary		L/S	1500000	L/S	0	L/S	-1500000	0	0
		Sub-Total	55000000		0		-55000000	0	0
Wildlife Tourism Management									
Construction of Huts at Sakanara Complex, Pong Lake WLS		L/S	7000000	L/S	0	L/S	-7000000	L/S	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Development of Tenting Platforms including toilets etc. at Sakanara Complex, Pong Lake WLS		L/S	2500000	L/S	0	L/S	-2500000	L/S	0
Development of Birding Trails/ Cycling Trails around Sukanara Complex, Pong Lake WLS		L/S	1500000	L/S	0	L/S	-1500000	L/S	0
Trekker Hut at Kalatop, Kalatop-Khajjiar WLS		L/S	5000000	L/S	0	L/S	-5000000	L/S	0
Completion of Dormitory at Khajjiar and Construction of Dormitory at Kalatop, Kalatop-Khajjiar WLS		L/S	2300000	L/S	0	L/S	-2300000	L/S	0
Construction of Wildlife Interpretation Centre with facilities viz. Auditorium, Library, Conference Hall, etc. including Furnishing & Souvenir Counter at Khajjiar		L/S	2000000	L/S	0	L/S	-2000000	L/S	0
Development of additional tourist facilities viz. toilets, water, etc. at Kalatop and Khajjiar		L/S	1400000	L/S	0	L/S	-1400000	L/S	0
Development of Parking at Khajjiar		L/S	1000000	L/S	0	L/S	-1000000	L/S	0
Entry Gate and Ticketing Window at Khajjiar Glade		L/S	1000000	L/S	0	L/S	-1000000	L/S	0
Tourist Interaction Centre at Seog, Shimla Water Catchment Sanctuary		L/S	3500000	L/S	0	L/S	-3500000	L/S	0
		Sub-Total	27200000		0		-27200000		0
		Total Part-III	82200000		0		-82200000		0
		G.Total	129617600		22366700		-107250900		3443114
NAME OF PA/ WLS - PONG DAM LAKE WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & Other Structures									
Stores	No.	5	500000	5	500000	0	0	5	500000
Construction of entry gate in Guglara in Pong Dam Lake WLS	No.	0	0	LS	1000000	0	1000000	0	0
Development of tenting facilities in Sukhnara (continued work)	No.	0	0	LS	1500000	0	1500000	0	0
Construction of watch Towers in Guglara in Pong Dam Lake WLS	No.	0	0	LS	1000000	0	1000000	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total			500000		4000000		3500000		500000
Habitat Improvement									
New Plantation									
Develop breeding habitat with mounds for Sarus Crane at Badhela	Ha.	10	500000	0	0	0	-500000	0	0
Fencing of Suknara Complex WL Range Nagrota	Ha.	0	0	L/S	500000	L/S	500000	L/S	208179
			500000		500000		0		208179
Nursery									
Strengthening and Maintenance of Nursery	No.	6950	250000	6950	250000	0	0	6950	250000
Strengthening and Maintenance of Nursery	No.	10000	60000	10000	60000	0	0	10000	60000
			310000		310000		0		310000
Others									
Developing and Maintaining Shallow Ponds and Mounds in draw down areas to create Swamp conditions with Typha grass mainly to attract birds of Rallidae family like Moorhens, Bitterns including tubewells and water channels.	No.	3	190000	3	190000		0	3	190000
			190000		190000		0		190000
Capacity Building/Training/ Research & Monitoring									
Survey/ Census/ Estimation of Flora & Fauna									
Migratory Birds Survey (fortnightly)	No.	1	50000	1	50000		0	1	50000
Bird Romgong for Retrieval of Geo Locators from Bluethroats and Annual Bird Ringing Workshop	No.	0	0	L/S	500000		500000	LS	0
			50000		550000		500000		50000
Hiring of Staff									
Data Entry Operators, Drivers, Boatman, Reserchers, Animal Attendant, Zoo Biologist, Architect, Landscaper, etc	No.	0	50000	0	50000	0	0	0	50000
			50000		50000		0		50000
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	100000	0	100000	0	0	0	100000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Fire Watchers and Grazing Watchers for Protecting Bird Breeding Sites	No.	0	100000	0	100000	0	0	0	100000
			200000		200000		0		200000
Education and Awareness Generation									
Developing and Affixing Educative/ Interactive Signage	No.	0	150000	0	150000	0	0	0	150000
Wildlife week and other awareness programme	No.	0	50000	0	50000	0	0	0	50000
			200000		200000		0		200000
Wildlife Tourism Management									
Facelifting and Strengthening of Nagrota Surian FRH	No.	1	1500000	1	1500000		0	1	1500000
One short documentary on promoting wildlife tourism in Hamirpur WL Division	No.	1	650000	1	650000		0	1	650000
Landscaping and Beautification at Rensar Island	No.	1	700000	1	700000		0	1	700000
			2850000		2850000		0		2850000
Field equipment									
Survey & Demarcation									
Long Range Finder and Compass	No.	0	50000	0	50000	0	0	0	50000
			50000		50000		0		50000
Office expenses									
Stationary, Electricity bills etc	No.	0	30000	0	30000	0	0	0	30000
			30000		30000		0		30000
Community Development through Participation									
Providing Eco-tourism Guide training	No.	0	50000	0	50000	0	0	0	50000
Strengthening livelihood of local communities	No.	0	50000	0	50000	0	0	0	50000
			100000		100000		0		100000
Human-Wild animal Conflict									
Training to staff on rescue of Wild animals	No.	0	50000	0	50000	0	0	0	50000
			50000		50000		0		50000
Total Non-Recurrent			5080000		9080000		4000000		4788179
Recurrent expenditure									
Total			0		0		0		0
Operational Support			42000		42000		0		42000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Grand Total			5122000		9122000		4000000		4830179
NAME OF PA/ WLS - PONG DAM LAKE WLS									
(APO Against the Provision for WL Headquarter in Koldam Action Plan for 2017-18									
Capacity Buiding/Training/Reserch and Monitoring									
Wildlife Research									
Setting up of Ringing station at Sukarana Complex Pong Lak, including Furnishing	No.	0	0	1	3000000	0	3000000	1	53107
Wildlife Protection and Conservation Activities									
Wildlife Tourism Management									
Development of Tourist Interaction Centre at Sukarana Complex Pong Dam	No.	0	0	1	4000000	0	4000000	1	1244119
Provision for Electricity and water supply at Sukarana Complex Pong Lake	No.	0	0	1	1000000	0	1000000	1	68880
Anti poaching and Infrastructure Development									
Watch Tower at Sukanara Complex Pong Lake	No.	0	0	1	350000	0	350000	1	35680
Rain Shelter/View Point at Nagrota Surian Pong Lake	No.	0	0	1	500000	0	500000	1	35747
Total			0		8850000		8850000		1437533
APO against Provision of Reserve Funds made in the Kol Dam Action Plan									
Infrastructure Development and Maintenance									
Wildlife Interpretation Center With facilites viz. Auditorium Library Conference Hall ,etc including Furnishing at Nagroia Surian Pong Lake WLS	No.	0	0	1	45000000	0	45000000	1	1914072
Developing Floating Jetties at Sukanara Complex and Renser Island Pong Lake WLS	No.	0	0	1	1500000	0	1500000	0	0
Shifting of vulture feeding station Suknara	No.	0	0	1	800000	0	800000	1	609213
Furnishing of old dormitory Patrolling hut, Training Centre, Lab etc.	No.	0	0	1	700000	0	700000	1	515022

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Improvement of Path to Jetty, Sukanara Complex to Renser Island Pong Dam WLS	No.	0	0	1	1500000	0	1500000	0	0
Wildlife Tourism Management									
Construction of Huts at Sukanara Complex Pong Lake WLS	No.	0	0	1	7000000	0	7000000	1	159444
Development of Tenting Platform including toilests etc, at Sukanara Complex Pong Lake WLS	No.	0	0	1	2500000	0	2500000	1	87785
Development of Birding Trails/Cycling Trails around Sukanara Complex Pong Lake WLS	No.	0	0	1	1500000	0	1500000	0	0
Total			0		60500000		60500000		3285536
G.Total			5122000		78472000		73350000		9553248
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - DHAULADHAR WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Block Office Quarter	No.	1	1500000	1	1500000	0	0	0	0
Forest guard hut	No.	2	2000000	2	2000000	0	0	0	0
Stores	No.	1	500000	1	500000	0	0	0	0
Patrolling huts/ Transit camps	No.	1	900000	1	900000	0	0	0	0
Nursery									
Development of new nursery	No.	0	0	0	0	0	0	0	0
Upgrading/improvement of nursery	No.	1	50000	1	50000	0	0	0	0
Nursery store/seed store, etc.	No.	1	500000	1	500000	0	0	0	0
Soil & moisture conservation									
Check dams (BW/DRSM/CWS)	No.	1	500000	1	500000	0	0	1	463444
Van sarovar/ Water pond	No.	1	350000	1	350000	0	0	1	221689
Others									
Augmentation of salt licks	No.	500	50000	0	50000	0	0	0	0
Augmentation of water holes	No.	5	50000	0	50000	0	0	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Herbivores survey	No.	1	50000	1	50000	0	0	1	50000
Pheasants survey	No.	1	15000	1	15000	0	0	1	15000
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	Days	500	100000	0	100000	0	0	500	50000
Fire watchers	Days	500	30000	0	30000	0	0	0	0
Hiring of vehicles for patrolling & nakas	No.	0	100000	0	100000	0	0	0	100000
Antipoaching Camps	No.	0	80000	0	80000	0	0	0	40000
Ration to staff	No.	0	100000	0	100000	0	0	0	60000
Vaccination of cattles/livestock	No.	0	10000	0	10000	0	0	0	0
Wildlife disease managemnt- Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)	No.	0	30000	0	30000	0	0	0	30000
Germplasm improvement of local breeds	No.	LS	10000	LS	10000	0	0	0	0
LPG Subsidy	No.	LS	20000	LS	20000	0	0	0	0
Vaccination of fringe people	No.	LS	10000	LS	10000	0	0	0	0
Vaccination of staff	No.	LS	10000	LS	10000	0	0	0	0
Education and Awareness Generation									
Wildlife week and other awarness prog.	No.	0	150000	0	150000	0	0	0	150000
Publicity material	No.	0	100000	0	100000	0	0	0	100000
Web site develoment	No.	1	50000	1	50000	0	0	1	50000
Media management	No.	0	50000	0	50000	0	0	0	0
Books, Magzines, Toposheets and Maps	No.	0	50000	0	50000	0	0	0	0
workshop /seminar	No.	0	150000	0	150000	0	0	0	150000
Wildlife Tourism Management									
Guide,porters,catering - training	No.	0	200000	0	200000	0	0	0	0
Solar lights	No.	0	100000	0	100000	0	0	0	100000
Signages	No.	0	100000	0	100000	0	0	0	100000
Publicity/books/magazines/ Websites	No.	0	20000	0	20000	0	0	0	20000
Formation, operation support to societies	No.	0	80000	0	80000	0	0	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Field equipment									
longe range finder and compass	No.	0	150000	0	150000	0	0	0	150000
Office expenses							0		
Statonary, Electricity bills etc	No.	0	25000	0	25000	0	0	0	25000
Community Development through Participation									
Providing Eco-tourism Guide training	No.	0	50000	0	50000	0	0	0	0
Strengthening livelihood of local communities	No.	0	100000	0	100000	0	0	0	100000
Human-wild animal Conflict									
Training to staff on rescue of Wildanimals	No.	0	100000	0	100000	0	0	0	0
Total Non recurrent			8440000		8440000		0		1975133
Operational Support			30000		30000		0		30000
Sub Total			30000		30000		0		30000
Grand Total			8470000		8470000		0		2005133
NAME OF PA/ WLS - DHAULADHAR NATURE PARK (ZOO) GOPALPUR									
Infrastructure development and maintenance									
New									
Boundry wall completion	No.	1	1500000	1	1500000	0	0	1	114338
Hiring of staff to carry out routine activities including security	No.	1	100000	1	100000	0	0	1	50000
Veterinary Facilities									
completion of treatment room	No.	1	300000	1	300000	0	0	1	300000
Training of zoo staff (zoo management, disaster management, husbandry, legal aspects etc.)	No.	0	40000	0	40000	0	0	0	40000
Health care and vaccination of staff	No.	0	50000	0	50000	0	0	0	20410
Exposure visit	No.	1	50000	1	50000	0	0	1	50000
CCTV monitoring	No.	1	1000000	1	1000000	0	0	1	97468
Visitor feedback assessment	No.	0	25000	0	25000	0	0	0	0
Fire control	No.	0	50000	0	50000	0	0	0	50000
Flood/cloud bursts etc	No.	0	50000	0	50000	0	0	0	50000
Operational Support	No.	0	26000	0	26000	0	0	0	26000
Telephones (CUG etc.)	No.	0	25000	0	25000	0	0	0	25000
Wireless systems	No.	0	25000	0	25000	0	0	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Landscaping works in lawns and parks	No.	0	100000	0	100000	0	0	0	100000
visitor path	No.	1	1300000	1	1300000	0	0	1	460000
service path	No.	1	1200000	1	1200000	0	0	1	838084
Soil and moisture conservation	No.	1	200000	1	200000	0	0	1	200000
Total			6041000		6041000		0		2421300
APO against Balance Funds as per Action Plan for 2016-17									
Infrastructure Development and Maintenance									
Construction boundary wall at DNP Goplapur	No.	0	0	1	4500000	0	4500000	1	0
Construction of encloser(Black Bear, Lion and Reptiles DNP Goplapur)	No.	0	0	1	2000000	0	2000000	1	0
Development of Parking DNP Goplapur	No.	0	0	1	1800000	0	1800000	1	0
Total			0		8300000		8300000		0
G. TOTAL			6041000		14341000		8300000		2421300
NAME OF PA/ WLS - VULTURE CONSERVATION IN HP									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Patrolling huts/ Transit camps	No.	1	150000	1	150000		0	1	150000
Habitat improvement									
Others									
Const. & maint. of Shallow Ponds and mounds in draw down areas at Nagrota and Dhameta to creat swamp conditions with Typha grass mainly to attract birds of Rallidae family like moorhens,Bitterns etc,including providing tubewells and diverting water through gravity.	No.	1	50000	1	50000		0	1	50000
Survey/Census/ Estimation of Flora & Fauna									
Vulture survey to know the nestings of White rumped and Egyptian Vulture in Distt Kangra	No.	1	100000	1	100000	0	0	1	100000
Survey to know prominent cobblers and Caracasses dumpimh sites.	No.	1	50000	1	50000	0	0	1	50000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Underground survey to know the presence of Declofenac in the State	No.	1	50000	1	50000	0	0	1	6800
Training									
Training of field staff - for diclofenac survey and protection of vulture nests	No.	0	200000	0	200000	0	0	0	200000
Exposure visits	No.	0	100000	0	100000	0	0	0	0
Hiring of staff							0		
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist	No.	0	100000	0	100000	0	0	0	100000
Wildlife Protection and Conservation Activities									
Protection									
Fire watchers for protecting main vulture breeding sites for 4 months	No.	0	50000	0	50000	0	0	0	50000
Vulture watchers around feeding stations	No.	2	50000	2	50000	0	0	2	50000
Cons. & Maint. of fire lines	No.	0	100000	0	100000	0	0	0	100000
Hiring of vehicles for patrolling and survey	No.	1	80000	1	80000	0	0	1	80000
Vaccination of cattles/livestock	No.	0	10000	0	10000	0	0	0	10000
Wildlife disease managemnt- Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)	No.	0	10000	0	10000	0	0	0	0
Shifting of vulture feeding station Suknara	No.	2	100000	2	100000	0	0	2	100000
Fencing of feeding stations with (Electric fencing/interlink chain).	No.	0	0	0	0	0	0	0	0
Education and Awareness Generation									
Publicity material	No.	0	50000	0	50000	0	0	0	50000
Wildlife Tourism Management							0		
Signages	No.	0	25000	0	25000	0	0	0	25000
GPS	No.	0	25000	0	25000	0	0	0	25000
Fire fighting kit- Dangri, glove, shoe, bag, helmet, mask, torch, etc	No.	0	25000	0	25000	0	0	0	25000
Office expenses									
Statonary, Electricity bills etc	No.	0	50000	0	50000	0	0	0	50000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Strengthening livelihood of local communities	No.	0	72000	0	72000	0	0	0	72000
Human-wild animal Conflict									
Training to staff on rescue of Wildanimals	No.	0	10000	0	10000	0	0	0	10000
Total Non Recurrent			1457000		1457000	0	0	10	1303800
Operational Support			25000		25000				25000
Sub Total			25000		25000	0	0	0	25000
Grand Total			1482000		1482000		0		1328800
NAME OF PA/ WLS - KALATOP KHAJJAR WLS									
Infrastructure Development									
Construction of New building & other structures									
Entry gate for PA	No.	1	300000	1	300000	0	0	1	0
Total			300000		300000		0		0
Habitat improvement									
Nursery									
Improvement of tree cover	Ha.	0	100000	0	100000	0	0	0	100000
Raising of nursery plants, etc	No.	0	200000	0	200000	0	0	0	137263
Total			300000		300000		0		237263
Soil & moisture conservation									
C/O Check dams (BW/DRSM/ CWS/ CCS) in , Khajroth , Talai, Dainkund, Lakarmandi Nallas.	No.	40	600000	40	600000	0	0	40	600000
C/walls; B/walls/ Retaining wall	No.	5	100000	5	100000	0	0	5	100000
Total			700000		700000		0		700000
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Hiring of staff									
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Wildlife Protection and Conservation Activities									
Protection									
Hiring of vehicles for patrolling and nakas etc.	No.	0	20000	0	20000	0	0	0	20000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Antipoaching Camps/c Ration Provisions	No.	0	90000	0	90000	0	0	0	90000
Total			110000		110000		0		110000
Education and Awareness Generation									
Wildlife week and other awarness programme	No.	1	100000	1	100000	0	0	1	100000
Total			100000		100000		0		100000
Wildlife Tourism Management							0		
Completion of Souvenir shop at Kalatop	No.	1	300000	1	300000	0	0	1	300000
Eco trails/ repair of Walking trails around Glade area Khajjiar	No.	1	500000	1	500000	0	0	1	500000
Total			800000		800000		0		800000
Field equipment									
Survery & Demarcation									
GPS	No.	2	30000	2	30000	0	0	2	30000
Total			30000		30000		0		30000
Monitoring									
Camera/ Camera trap/ IR tools	No.	3	51000	3	51000	0	0	3	51000
Total			51000		51000		0		51000
Office expenses									
Computers and accessories (fax, printers, photocopier, scanners, etc.)	No.	1	10000	1	10000	0	0	1	10000
Statonary, Electricity bills etc	No.	0	20000	0	20000	0	0	0	20000
Total			30000		30000		0		30000
Community Development through Participation									
Strengthening livelihood of local communities	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Human-wild animal Conflict							0		
Training to staff on rescue of Wildanimals	No.	2	50000	2	50000	0	0	2	50000
Total			50000		50000		0		50000
Total Non Recurring			2571000		2571000		0		2208263
Recurrent expenditure									
Infrastructure Development									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Maintenance & repair of building & other structures									
Forest Guard Quarter Prel	No.	1	200000	1	200000	0	0	1	200000
Total			200000		200000		0		200000
Habitat improvement									
Maintenance of Plantation									
Maintenance of Nursery									
Raising of nursery plants, etc	No.	0	100000	0	100000	0	0	0	0
Total			100000		100000		0		0
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Herbivores survey	No.	1	25000	1	25000	0	0	1	25000
Carnivores survey (bears, leopard)	No.	1	25000	1	25000	0	0	1	25000
Pheasants survey	No.	1	25000	1	25000	0	0	1	25000
Birds/ vulture survey	No.	1	25000	1	25000	0	0	1	25000
Total			100000		100000		0		100000
Education and Awareness Generation									
Media management	No.	0	20000	0	20000	0	0	0	15884
Total			20000		20000		0		15884
Wildlife Tourism Management									
Guide,porters,catering - training	No.	2	60000	2	60000	0	0	2	60000
Publicity/books/magazines/ Websites	No.	0	30000	0	30000	0	0	0	0
Development of Camping grounds	No.	1	500000	1	500000	0	0	1	0
Maint. of Tourist facilities like toilets, drinking water facilities, canteen	No.	2	100000	2	100000	0	0	2	100000
Total			690000		690000		0		160000
Office expenses									
Hiring charges for vehicles	No.	0	18000	0	18000	0	0	0	18000
Maintenance of Vehicles/ POL	No.	0	20000	0	20000	0	0	0	20000
Total			38000		38000		0		38000
Community Development through Participation									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Skill development training and exposure visits	No.	0	100000	0	100000	0	0	0	100000
Total			100000		100000		0		100000
Human-wild animal Conflict									
Veterinary facilities									
Engaging people for monitoring & Driving away of problematic wild animals	Days	100	200000	100	200000	0	0	100	200000
Total			200000		200000		0		200000
Total Recurrent			1448000		1448000		0		813884
Operational Support			79000		79000		0		79000
Total			4098000		4098000		0		3101147
(APO Against the Provision of Reserve funds made in the Koldam Action Plan)									
Wildlife Tourism Management									
Trekker Hut at Kalatop.	No.	0	0	0	4300000	0	4300000	0	86000
Completion of Dormitory at Khajjiar and C/o Dormitory at Kalatop, Kalatop-Khajjiar WLS	No.	0	0	0	3663000	0	3663000	0	300000
C/o Wildlife Interpretation Centre with facilities viz. Auditorium, Library, Conference Hall, etc. including Furnishing & Souvenir Counter at Khajjiar		0	0	0	2000000	0	2000000	0	0
Development of additional tourist facilities viz. toilets, water, etc. at Kalatop and Khajjiar	No.	0	0	0	1400000	0	1400000	0	50932
Developing of Parking at Khijjiar	No.	0	0	0	1000000	0	1000000	0	0
Entry Gate and Ticketing Window at Khajjiar Glade		0	0	0	900000	0	900000	0	0
Total			0		13263000		13263000		436932
Outside PAs									
Infrastructure Development and Maintenance									
ACF Residence at Chamba	No.	0	0	0	1000000	0	1000000	0	0
Total			0		1000000		1000000		0
			0		14263000		14263000		436932
Grand Total			4098000		18361000		14263000		3538079
NAME OF PA/ WLS - GAMGUL SIYABEHI WLS									
Non Recurrent Activities									
Infrastructure Development									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Construction of New building & other structures									
Construction of New building & other structures									
C/o Bunker at Bhadroh	No.	1	125000	1	125000	0	0	1	125000
C/o Bunker at Kiara Dhar	No.	1	125000	1	125000	0	0	1	125000
C/o Bunker at Dadu/ Nala	No.	1	125000	1	125000	0	0	1	125000
C/o Bunker at Khundimurhal	No.	1	125000	1	125000	0	0	1	125000
Survey & Demarcation of PA Boundary	No.	1	25000	1	25000	0	0	1	0
C/O Boundary Pillars for PA	Nos	25	150000	25	150000	0	0	25	0
Total		30	675000	30	675000	0	0	30	500000
Habitat improvement									
New Plantation									
Afforestation	Ha.	5	225000	5	225000	0	0	5	225000
Enrichment	Ha.	5	200000	5	200000	0	0	5	200000
Improvement of tree cover	Ha.	5	225000	5	225000	0	0	5	225000
Pasture improvement	Ha.	20	900000	20	900000	0	0	20	900000
Medicinal plants	Ha.	5	250000	5	250000	0	0	5	250000
Total		40	1800000	40	1800000		0	40	1800000
Nursery									
Upgrading/improvement of nursery	No.	1	250000	1	250000	0	0	1	250000
Total		1	250000	1	250000	0	0	1	250000
Soil & moisture conservation									
C/o Check dam at Siragalu Dhar	Cum	150	300000	150	300000	0	0	150	300000
C/o Check dam at Galu Di Mandi	Cum	200	400000	200	400000	0	0	200	400000
C/o Check dam at Bir RFC-I	Cum	200	400000	200	400000	0	0	200	400000
C/o Check dam at Langer RFC-I	Cum	150	300000	150	300000	0	0	150	300000
C/o Water pond at Khornu Dhar	No.	1	100000	1	100000	0	0	1	100000
C/o Water pond at Khandal Dhar	No.	1	100000	1	100000	0	0	1	100000
C/o Water pond at Budhwar Dhar	No.	1	100000	1	100000	0	0	1	100000
C/o Water pond at Siragalu Dhar	No.	1	100000	1	100000	0	0	1	100000
Total		704	1800000	704	1800000	0	0	704	1800000
Others									
Augmentation of salt licks, at Siyabehi, Gamgul Dhar	No.	0	40000	0	40000	0	0	0	40000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total			40000		40000		0		40000
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
survey and census	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Staff welfare activities									
Hiring of staff									
Data entry operators	Day	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	Day	720	144000	720	144000	0	0	720	144000
Fire watchers	Day	720	144000	720	144000	0	0	720	144000
Development of Camping site antipoaching camps	No.	2	1000000	2	1000000	0	0	2	1000000
Hiring of vehicles for patrolling and nakas etc.	No.	10	30000	10	30000	0	0	0	0
Total			1318000		1318000		0		1288000
Education and Awareness Generation									
Wildlife week and other awarness programme	No.	0	150000	0	150000	0	0	0	50000
Photography and videography	No.	0	10000	0	10000	0	0	0	10000
Total			160000		160000		0		60000
Office expenses					0		0		
Furniture	No.	0	25000	0	25000	0	0	0	25000
Statonary, Electricity bills etc	No.	0	14000	0	14000	0	0	0	14000
Total			39000		39000		0		39000
Community Development through Participation									
Skill development training and exposure visits	No.	0	50000	0	50000	0	0	0	0
Total			50000		50000		0		0
Total Non Recurring			6232000		6232000		0		5877000
Recurrent expenditure									
Infrastructure Development									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Maintenance & repair of building & other structures									
R/o Petroling hut at Suppacholu	No.	1	200000	1	200000	0	0	1	200000
R/o Petroling hut at Chanwani	No.	1	200000	1	200000	0	0	1	200000
Total			400000		400000		0		400000
Maintenance of Roads/Paths									
R/o I/path from Thamru to Chambi	No.	1	450000	1	450000	0	0	1	450000
R/o I/path from Roula to Chuimloh	No.	1	450000	1	450000	0	0	1	450000
R/O Census path-Langera to Bir RF	No.	1	180000	1	180000	0	0	1	180000
Total			1080000		1080000		0		1080000
Habitat improvement									
Maintenance of Plantation	Ha.	38	228000	38	228000	0	0	38	228000
Maintenance of Nursery									
Raising of nursery plants, etc	No.	0	500000	0	500000	0	0	0	250000
Total			728000		728000		0		478000
Capacity Building/Training/ Research & Monitoring									
Training									
Training of field staff - wildlife techniques and nurseries etc,	No.	0	75000	0	75000	0	0	0	25000
Exposure visits	No.	0	75000	0	75000	0	0	0	0
Capacity building of local communities i/c local guides in management and development of eco-tourism,anti poaching and census etc,	No.	0	100000	0	100000	0	0	0	0
Total			250000		250000		0		25000
Wildlife Protection and Conservation Activities									
Protection									
Fire watchers	No.	0	100000	0	100000	0	0	0	100000
Antipoaching Camps	No.	0	50000	0	50000	0	0	0	50000
Total			150000		150000		0		150000
Wildlife Tourism Management									
Guide,porters,catering - training/capacity building.	No.	0	50000	0	50000	0	0	0	50000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
R/o I/path-Kandoh to Khundimarhal	No.	1	600000	1	600000	0	0	1	600000
Total			650000		650000		0		650000
Office expenses									
Statonary, Electricity bills etc	No.	0	10000	0	10000	0	0	0	10000
Total			10000		10000		0		10000
Total recurrent			3268000		3268000		0		2793000
Operational Support			190000		190000		0		100000
Grand Total			9690000		9690000		0		8770000
NAME OF PA/ WLS - KUGTI WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Hideouts/Caves/Bunkers at Lahal, Heg Dhar, Sarani Dhar	No.	4	600000	4	600000	0	0	4	600000
Construction of parmament antipoaching camp in camping ground	No.	1	500000	1	500000	0	0	1	500000
C/o R/wall & B/Wall at Pranghalla	No.	1	1050000	1	1050000	0	0	1	550000
Total			2150000		2150000		0		1650000
Habitat improvement									
Soil & moisture conservation									
Plantation of Bio-engineering species									
Constt.of check wall at Baggi ghar	No.	25	500000	25	500000	0	0	25	500000
Constt.of check wall at Danchonalla	No.	30	600000	30	600000	0	0	30	600000
Constt.of check wall at Shiv Nala Ghar	No.	40	800000	40	800000	0	0	40	800000
Van sarovar/ pond Sarani Dhar, Lahal Dhar, Dharol Dhar & Ghoon da ghot	No.	4	400000	4	400000	0	0	4	400000
Total			2300000		2300000		0		2300000
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Biodiversity Survey- Preparation of check list (flora & fauna)	No.	1	500000	1	500000	0	0	1	0
Total			500000		500000		0		0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Research & Monitoring									
Preparation of management plan/ Master plans	No.	1	25000	1	25000	0	0	1	0
Total			25000		25000		0		0
Training									
Trg. of field staff-wildlife techniques	No.	2	60000	2	60000	0	0	2	0
Exposure visits	No.	1	0	1	0	0	0	1	0
Workshop/Seminars	No.	1	25000	1	25000	0	0	1	0
Total			85000		85000		0		0
Staff welfare activities									
Other ammenties to staff	No.	1	500000	1	500000	0	0	0	0
Total			500000		500000		0		0
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	750	225000	750	225000	0	0	750	225000
Fire watchers	No.	400	120000	400	120000	0	0	400	120000
Hiring of vehicles for patrolling & nakas	No.	0	25000	0	25000	0	0	0	0
Antipoaching Camps	No.	6	90000	6	90000	0	0	6	90000
Total			460000		460000		0		435000
Education and Awareness Generation									
Wildlife week and other awarness prog	No.	0	100000	0	100000	0	0	0	100000
Publicity material	No.	0	200000	0	200000	0	0	0	0
Photography and videography	No.	0	20000	0	20000	0	0	0	0
Media management	No.	0	10000	0	10000	0	0	0	0
Books, Magzines, Toposheets & Maps	No.	0	25000	0	25000	0	0	0	0
Total			355000		355000		0		100000
Wildlife Tourism Management									
Support to Souvenir shop	No.	0	100000	0	100000	0	0	0	6500
Benches/pergola		10	125000	10	125000	0	0	10	125000
Furniture for FRH and interpretation center	No.	1	300000	1	300000	0	0	0	0
Total			525000		525000		0		131500
Field equipment									
Survery & Demarcation									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Compass	No.	70	315000	70	315000	0	0	70	312260
Range Finder	No.	70	1000000	70	1000000	0	0	70	467443
Monitoring									
Camera/ Camera trap/ IR tools	No.	6	100000	6	100000	0	0	0	0
Laptop & accessories/ computer	No.	1	50000	1	50000	0	0	1	50000
Binoculars	No.	5	75000	5	75000	0	0	5	0
Camping									
Camping gear/ equipment kit	No.	2	760000	2	760000	0	0	0	0
Total Field Equip.			2300000		2300000		0		829703
Office expenses									
Maintenance of Vehicles/ POL		0	10000	0	10000	0	0	0	0
Total			10000		10000		0		0
Community Development through Participation			0		0		0		0
Training to local porters and guides to promote Eco-tourism	No.	2	60000	2	60000	0	0	2	0
Skill dev., capacity bldg., trg & exposure visits of local community and staff	No.	0	50000	0	50000	0	0	0	0
Total			110000		110000		0		0
Human-wild animal Conflict									
Tranquilliising gun and accessories	No.	1	350000	1	350000	0	0	1	0
Veterinary facilities									
Strengthening local veterinary facilities	No.	0	50000	0	50000	0	0	0	0
Engaging people for monitoring and Driving away of problematic wild animals	Day	300	90000	300	90000	0	0	300	90000
Total			490000		490000		0		90000
Total Non Recurrent			9810000		9810000		0		5536203
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									
Maintenance of Roads/Paths									
Bridges, Foot Bridge, etc	No.	1	500000	1	500000	0	0	1	0
Total			500000		500000		0		0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Habitat improvement									
Maintenance of Plantation									
Pasture improvement	Ha.	40	365200	40	365200	0	0	40	365200
Total			365200		365200		0		365200
Maintenance of Nursery									
Raising of nursery plants, etc	No.	0	0	0	0	0	0	0	0
Total			0		0		0		0
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Herbivores survey	No.	1	25000	1	25000	0	0	1	25000
Carnivores survey (bears, leopard,etc.)	No.	1	25000	1	25000	0	0	1	25000
Total			50000		50000		0		50000
Training									
Training of field staff /Stake holders- wildlife techniques	No.	0	0	0	0	0	0	0	0
Total			0		0		0		0
Staff welfare activities									
Recreational provisions	No.	0	20000	0	20000	0	0	0	0
Other ammenties to staff	No.	0	50000	0	50000	0	0	0	0
Total			70000		70000		0		0
Hiring of staff									
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc	Day	165	49500	165	49500	0	0	165	49500
Total			49500		49500		0		49500
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	Day	250	75000	250	75000	0	0	250	75000
Fire watchers	Day	250	75000	250	75000	0	0	250	75000
Hiring of vehicles for patrolling & nakas	No.	0	30000	0	30000	0	0	0	0
Antipoaching Camps I/c ration provision	No.	5	50000	5	50000	0	0	5	50000
Total			230000		230000		0		200000
Education and Awareness Generation									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Books, Magzines, Toposheets & Maps	No.	0	20000	0	20000	0	0	0	0
Total			20000		20000		0		0
Wildlife Tourism Management							0		
Guide, potters, catering - training	No.	1	30000	1	30000	0	0	0	0
R/o Bridle Path-Kugti to Manimahesh Parikarama	No.	1	350000	1	350000	0	0	1	350000
Maint of Bridle path from Kelang to Alias	No.	1	370000	1	370000	0	0	1	370000
Total			750000		750000		0		720000
Office expenses									
Maintenance of Vehicles/ POL	No.	0	10000	0	10000	0	0	0	0
Total			10000		10000		0		0
Community Development through Participation									
Providing Eco-tourism Guide training	No.	0	30000	0	30000	0	0	0	0
Skill dev. training and exposure visits	No.	0	60000	0	60000	0	0	0	0
Total			90000		90000		0		0
Human-wild animal Conflict									
Veterinary facilities									
Strengthening local vety. facilities	No.	0	50000	0	50000	0	0	0	0
Engaging people for monitoring and Driving away of problematic wild animals	Day	600	180000	600	180000	0	0	600	180000
Total			230000		230000		0		180000
Total Recurrent			2364700		2364700		0		1564700
Operational Support			221300		221300		0		9117
Grand Total			12396000		12396000		0		7110020
NAME OF PA/ WLS - TUNDAH WLS									
Infrastructure Development									
Construction of New building & other structures									
Completion of Labour hut at Madha	No.	1	900000	1	900000	0	0	1	578933
Hideouts/Caves/Bunkers at Thanala, Mumri dhar, Digudali and Digola	No.	4	600000	4	600000	0	0	4	600000
Total			1500000		1500000		0		1178933
Habitat improvement									
Nursery									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Upgrading/improvement Nursery	No.	0	0	0	0	0	0	0	0
Raising of nursery plants, etc	No.	0	200000	0	200000	0	0	0	0
Nursery store/seed store, etc.	No.	0	0	0	0	0	0	0	0
Total			200000		200000		0		0
Soil & moisture conservation									
Constt.of check wall at Banni nalla	No.	20	400000	20	400000	0	0	20	400000
Constt.of check wall at Silpari nalla	No.	20	400000	20	400000	0	0	20	400000
Constt.of check wall at Bhadra nalla	No.	20	400000	20	400000	0	0	20	400000
Constt.of check wall at Seri nalla	No.	20	400000	20	400000	0	0	20	400000
Total			1600000		1600000		0		1600000
Others									
Augmentation of salt licks,	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Biodiversity survey- preparation of check list (flora & fauna)	No.	1	300000	1	300000	0	0	1	82000
Total			300000		300000		0		82000
Research & Monitoring							0		
Prep.of Management plan/Master plans	No.	1	50000	1	50000	0	0	0	0
Total			50000		50000		0		0
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers i/c provision of ration	Day	535	160000	535	160000	0	0		160000
Fire watchers	Days	400	120000	400	120000	0	0		120000
Hiring of vehicles for patrolling and nakas etc.	No.	1	30000	1	30000	0	0		30000
Total			310000		310000		0		310000
Education and Awareness Generation									
Wildlife week and other awarness programme	No.	0	120000	0	120000	0	0		120000
Publicity material	No.	0	100000	0	100000	0	0		0
Photography and videography	No.	0	20000	0	20000	0	0		0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total			240000		240000		0		120000
Wildlife Tourism Management							0		
C/o Interpretation center, Information center, Auditorium, Liabrary, Conference hall at Parangala	No.	1	8200000	1	8200000	0	0		6207369
Total			8200000		8200000		0		6207369
Field equipment									
Survery & Demarcation									
GPS	No.	2	30000	2	30000	0	0		30000
Compass	No.	5	20000	5	20000	0	0		0
Monitoring							0		
Camera/ Camera trap/ IR tools	No.	5	293000	5	293000	0	0		0
Laptop & accessories/ computer	No.	1	50000	1	50000	0	0		50000
Binoculars	No.	5	50000	5	50000	0	0		0
Total			443000		443000		0		80000
Office expenses									
Furniture	No.	1	50000	1	50000	0	0	1	50000
Hiring charges for vehicles	No.	1	50000	1	50000	0	0	1	20000
Statonary, Electricity bills etc	No.	0	23000	0	23000	0	0	0	23000
Total			123000		123000		0		93000
Community Development through Participation									
Strengthening livelihood of local communities	No.	0	100000	0	100000	0	0	0	0
Total			100000		100000		0		0
Human-wild animal Conflict									
Trg to staff on rescue of Wildanimals	No.	1	25000	1	25000	0	0	0	0
Veterinary facilities									
Strengthening local veterinary facilities	No.	0	0	0	0	0	0	0	0
Advertisement and publicity	No.	0	100000	0	100000	0	0	0	0
Total			125000		125000		0		0
Total Non Recurring			13241000		13241000		0		9721302
Recurrent									
Infrastructure Development									
Maintenance & repair of building & other structures									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total Infrastructure Development									
Maintenance of Roads/Paths									
Management of bridal paths	No.	10	500000	10	500000	0	0	10	500000
Bridges, Foot Bridge, etc	0	0	0	0	0	0	0	0	0
Total			500000		500000		0		500000
Habitat improvement									
Maintenance of Nursery									
Upgrading/improvement of nursery	No.	0	200000	0	200000	0	0	0	200000
Total			200000		200000		0		200000
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Pheasants ,Birds/vulture survey/Census	No.	1	100000	1	100000	0	0	1	100000
Total			100000		100000		0		100000
Research & Monitoring									
Training									
Training of field staff - wildlife techniques									
Exposure visits/ Workshop/Seminars									
Trg of field staff - wildlife techniques	No.	1	100000	1	100000	0	0	0	0
Exposure visits	No.	1	100000	1	100000	0	0	0	0
Workshop/Seminars	No.	1	100000	1	100000	0	0	0	0
Training on forensic and wildlife crimes	No.	1	50000	1	50000	0	0	0	0
Total			350000		350000		0		0
Staff welfare activities									
Hiring of staff									
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc	Days	200	60000	200	60000	0	0	200	43295
Total			60000		60000		0		43295
Wildlife Protection and Conservation Activities									
Protection									
Hiring of vehicles for patrolling & nakas	No.	1	50000	1	50000	0	0	0	0
Antipoaching Camps iC ration provision	No.	8	80000	8	80000	0	0	8	80000
Total			130000		130000		0		80000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Education and Awareness Generation									
Media management	No.	0	10000	0	10000	0	0	0	0
Books, Magzines, Toposheets & Maps	No.	0	30000	0	30000	0	0	0	0
Total			40000		40000		0		0
Wildlife Tourism Management									
Guide,porters,catering - training	No.	3	75000	3	75000	0	0	3	0
Maintenance of Camping grounds	No.	1	75000	1	75000	0	0	1	75000
Total			150000		150000		0		75000
Field equipment									
Total equipment									
Office expenses									
Repair of Inverter, Generators	No.	1	55000	1	55000	0	0	1	0
Statonary, Electricity bills etc	No.	0	10000	0	10000	0	0	0	0
Total			65000		65000		0		0
Community Development through Participation									
Capacity building /skill development of local people by imparting training for Eco-tourism, Guide and porter,	No.	0	100000	0	100000	0	0	0	0
Skill dev. training and exposure visits	No.	0	100000	0	100000	0	0	0	0
Total			200000		200000		0		0
Veterinary facilities									
Engaging people for monitoring and Driving away of problematic wild animals	Days	720	216000	720	216000	0	0	720	216000
Total			216000		216000		0		216000
Total Recurrent			2011000		2011000		0		1214295
Operational Support			303000		303000		0		83000
Grand Total			15555000		15555000		0		11018597
NAME OF PA/ WLS - SAICHU TWAN NALA WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Construction of Range office	No.	1	2000000	1	2000000	0	0	1	1182050

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Constt.of B.O. quarter	No.	1	500000	1	500000	0	0	1	500000
Total			2500000		2500000		0		1682050
Habitat improvement									
New Plantation									
Afforestation	Ha.	10	615500	10	615500	0	0	10	615500
Medicinal plants	Ha.	10	546000	10	546000	0	0	10	546000
Total			1161500		1161500		0		1161500
Nursery									
Water supply/storage/lifting system	No.	1	200000	1	200000	0	0	1	200000
Total			200000		200000		0		200000
Soil & moisture conservation									
C/o Protection/checkwalls at Sadani Dhar, Jammu and Sechu Nalla	No.	40	800000	40	800000	0	0	40	800000
C/o spurs in sechu nallah & c/walls for wildlife protection colony at Sechu.	No.	1	350000	1	350000	0	0	1	350000
C/o water pond at Gal Dhar, Topan Dhar	No.	2	200000	2	200000	0	0	2	200000
Total			1350000		1350000		0		1350000
Capacity Building/Training/ Research & Monitoring									
Training									
Trg of field staff - wildlife techniques	No.	1	30000	1	30000	0	0	0	0
Workshop/Seminars	No.	1	25000	1	25000	0	0	0	0
Total			55000		55000		0		0
Staff welfare activities									
Other ammenties to staff	No.	1	15000	1	15000	0	0	1	15000
Total			15000		15000		0		15000
Hiring of staff									
Data entry operators	Days	200	30000	200	30000	0	0	200	30000
Total			30000		30000		0		30000
Education and Awareness Generation									
Wildlife week and other awarness prog	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Wildlife Tourism Management									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Completion of I/Hut Twan	No.	1	2000000	1	2000000	0	0	1	423084
Total			2000000		2000000		0		423084
Field equipment									
Survery & Demarcation									
GPS	No.	2	30000	2	30000	0	0	2	30000
Total			30000		30000		0		30000
Monitoring									
Camera/ Camera trap/ IR tools	No.	5	75000	5	75000	0	0	5	75000
Total			75000		75000		0		75000
Total Non Recurring			7466500		7466500		0		5016634
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									
Trekker hut at Chasak Bhatori	No.	1	100000	1	100000	0	0	1	100000
Maint. of Addl. accomodation at Sechu	No.	1	800000	1	800000	0	0	1	800000
Total			900000		900000		0		900000
Maintenance of Roads/Paths									
Special repair of Murch bridge	No.	1	100000	1	100000	0	0	1	100000
Total			100000		100000		0		100000
Habitat improvement									
Maintenance of Nursery									
Raising/Upgrading of nursereis	No.	0	400000	0	400000	0	0	0	400000
Total			400000		400000		0		400000
Capacity Building/Training/ Research & Monitoring									
Education and Awareness Generation									
Books, Magzines, Toposheets & Maps	No.	1	20000	1	20000	0	0	0	0
Total			20000		20000		0		0
Wildlife Tourism Management									
Guide,porters,catering - training	No.	1	30000	1	30000	0	0	0	0
Construction and maintenace of Trekkers Path, etc.(from Rajbard to Sidhani 4 KM)	No.	1	500000	1	500000	0	0	1	500000
Total			530000		530000		0		500000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Office expenses									
Hiring charges for vehicles	0	0	30000	0	30000	0	0	0	30000
Total			30000		30000		0		30000
Community Development through Participation									
Providing trg Eco-tourism Guide & potter	No.	1	30000	1	30000	0	0	0	0
Total			30000		30000		0		0
Human-wild animal Conflict									
Trg/capacity bldg of staff and Local community members on rescue of Wildanimals ,census, antipoaching and ecotourism	No.	5	50000	5	50000	0	0	5	0
Veterinary facilities									
Engaging people for monitoring and Driving away of problematic wild animals	No.	710	177500	710	177500	0	0	710	177500
Total			227500		227500		0		177500
Total Recurrent			2237500		2237500		0		2107500
Operational Support			190000		190000		0		149000
Grand Total			9894000		9894000		0		7273134
NAME OF PA/ WLS - MINI ZOO & CBC AT DEYOL -CUM- UDAYPUR AVIARY, HOLI (BHARMOUR)									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Construction of boundary wall 2 Metre Height around Mini Zoo (Area around 4.2 Hac)	No.	1	5300000	0	0	0	-5300000	0	0
Construction of Veterinary Hospital.	No.	1	500000	0	0	0	-500000	0	0
Landscaping of Zoo site.	No.	1	500000	0	0	0	-500000	0	0
Total			6300000		0		-6300000		0
Construction of New Roads/Paths									
Widening/maintenance of existing approach road with stone pitching with base of concrete and construction of Breast walls and Retaining walls.	No.	1	1500000	0	0	0	-1500000	0	0
Construction of Parking area at Zoo entrance.	No.	1	500000	0	0	0	-500000	0	0
Construction of Bridge/Cauze Way over Tuh Nalah	No.	1	450000	0	0	0	-450000	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total			2450000		0		-2450000		0
Capacity Building Training/Capacity building									
Training of field staff - wildlife techniques	No.	2	60000	0	0	2	-60000	0	0
Exposure visits	No.	1	150000	0	0	1	-150000	0	0
Workshop/Seminars	No.	1	40000	0	0	1	-40000	0	0
Total			250000		0		-250000		0
Staff welfare activities									
Other ammenties to staff	No.	1	50000	0	0	1	-50000	0	0
Total			50000		0		-50000		0
Hiring of staff									
Data entry operators,	No.	0	25000	0	0	0	-25000	0	0
Total			25000		0		-25000		0
Wildlife Tourism Management									
Visitor Amenities ,Tourist facilities like toilets, drinking water facilities, canteen	No.	0	1000000	0	0	0	-1000000	0	0
Total			1000000		0		-1000000		0
Field equipment									
Survery & Demarcation									
GPS	No.	2	30000	0	0	2	-30000	0	0
Monitoring									
Camera/ Camera trap/ IR tools	No.	1	15000	0	0	1	-15000	0	0
Laptop & accessories/ computer	No.	1	50000	0	0	1	-50000	0	0
Total			95000		0		-95000		
Office expenses									
Maintenance of Vehicles/ POL	0	0	10000	0	0	0	-10000	0	0
Total			10000		0		-10000		
Total Non Recurring			10180000		0		-10180000		0
Operational Support			220000		0		-220000		0
Grand Total			10400000		0		-10400000		0
NAME OF PA/ WLS - SIMBALBARA NATIONAL PARK									
Non Recurrent Activities									
Infrastructure Development									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Construction of New building & other structures									
Construction of New Roads/Paths									
Inspection/Bridle paths, etc.	No.	1	100000	1	100000	0	0	1	99100
Total			100000		100000		0		99100
Habitat improvement									
Soil & moisture conservation									
Check dams (BW/DRSM/CWS)	No.	8	80000	8	80000	0	0	8	80000
	No.	0	0	2	2000000	0	2000000	0	0
Check/ Breast/ Retaining wall	No.	1	80000	1	80000		0	1	80000
Others									
Butterfly Park	No.	1	280000	1	280000	0	0	1	126500
Total			440000		2440000		2000000		286500
Capacity Building/Training/ Research & Monitoring									
Staff welfare activities									
Other ammenties to staff	No.	0	10000	0	10000	0	0	0	0
Hiring of staff									
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc	No.	0	33000	0	33000	0	0	0	21300
Total			43000		43000		0		21300
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	40000	0	40000	0	0	0	40000
Fire watchers	No.	0	40000	0	40000	0	0	0	40000
Construction of Watch towers	No.	1	220000	1	220000	0	0	0	0
Total			300000		300000		0		80000
Wildlife Tourism Management									
C/o Interpretation center, Auditorium, Liabrary, Conf. hall, etc									
Benches/pergola	No.	0	40000	0	40000	0	0	0	40000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Signages	No.	0	50000	0	50000	0	0	0	42184
Total			90000		90000		0		82184
Community Development through Participation									
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	No.	0	50000	0	50000	0	0	0	0
Total			50000		50000		0		0
TOTAL Non- Recurrent			1023000		3023000		2000000		569084
Recurrent expenditure									
Infrastructure Development									
Maintenance of Roads/Paths									
Management road	No.	1	90000	1	90000	0	0		90000
Bridges, Foot Bridge, etc	No.	1	40000	1	40000	0	0	1	40000
Total			130000		130000		0		130000
Habitat improvement									
Maintenance of Plantation									
Enrichment	Ha.	0.1	50000	0.1	50000	0	0	0.1	50000
Upgrading/improvement of nursery	No.	1	50000	1	50000	0	0	1	47290
Soil & moisture conservation							0		
Water Harvesting Structure	No.	1	50000	1	50000	0	0	1	50000
Van sarovar/ Water pond	No.	1	50000	1	50000	0	0	1	50000
Total			200000		200000		0		197290
Capacity Building/Training/ Research & Monitoring									
Wildlife Protection and Conservation Activities									
Protection									
Antipoaching Camps and proof ration to staff	No.	0	25000	0	25000	0	0	0	25000
Total			25000		25000	0	0		25000
TOTAL Recurrent			355000		355000	0	0		352290
TOTAL Non Recurrent & Recurrent			1378000		3378000	0	2000000		921374
Operational Support			25000		25000	0	0		25000
GRAND TOTAL			1403000		3403000		2000000		946374

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
NAME OF PA/ WLS - RENUKAJI WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Dormitory	No.	1	200000	1	200000	0	0	1	0
Total			200000		200000		0		0
Habitat improvement									
Soil & moisture conservation									
Check walls/ Breast walls/ Retaining wall	No.	1	300000	1	300000	0	0	1	0
Desilting of Renuka Lake	No.	1	1000000	1	1000000	0	0	1	0
Total			1300000		1300000		0		0
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	20000	0	20000	0	0	0	0
Fire watchers	No.	0	20000	0	20000	0	0	0	19320
Fencing of conservation of areas	No.	1	200000	1	200000	0	0	1	16422
Total			240000		240000		0		35742
Education and Awareness Generation									
Publicity material	No.	0	40000	0	40000	0	0	0	40000
Sub-total			40000		40000		0		40000
Wildlife Tourism Management									
Wi-Fi facilities/connectivity	No.	0	20000	0	20000	0	0	0	20000
Total			20000		20000		0		20000
Field equipment									
Communication		0	0	0	0	0	0	0	0
Communication and connectivity to field staff	No.	0	30000	0	30000	0	0	0	0
Total			30000		30000		0		0
Office expenses									
Furniture for office	No.	0	25000	0	25000	0	0	0	8850
Stationery, Electricity bills etc	No.	0	30000	0	30000	0	0	0	30000
Maintenance of Vehicles/ POL	No.	0	10000	0	10000	0	0	0	5510
Total			65000		65000		0		44360

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
TOTAL NON RECURRENT			1895000		1895000		0		140102
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									
Staff Quarters	No.	1	200000	1	200000	0	0	1	25990
FRH/Field hostel/Labour huts, etc.	No.	1	50000	1	50000	0	0	1	29690
Maintenance of Roads/Paths									
Management road	No.	1	100000	1	100000	0	0	1	100000
Total			350000		350000		0		155680
Habitat improvement									
Raising of nursery plants, etc	No.	0	50000	0	50000	0	0	0	0
Total			50000		50000		0		0
Capacity Building/Training/ Research & Monitoring									
Staff welfare activities									
Other ammenties to staff	No.	0	20000	0	20000	0	0	0	20000
Hiring of staff									
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist	No.	0	40000	0	40000	0	0	0	40000
Total			60000		60000		0		60000
Wildlife Protection and Conservation Activities									
Protection									
Maintenance of fire lines	No.	0	30000	0	30000	0	0	0	30000
Total			30000		30000	0	0		30000
TOTAL Recurrent			490000		490000	0	0		245680
TOTAL Non-recurrent & Recurrent			2385000		2385000	0	0		385782
Operational Support			15000		15000	0	0		15000
GRAND TOTAL			2400000		2400000		0		400782
NAME OF PA/ WLS - CHAIL WLS									
Non Recurrent Activities									
Infrastructure Development									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Construction of New building & other structures									
Habitat improvement									
Soil & moisture conservation									
Water Harvesting Structure									
Check dams (BW/DRSM/CWS)	No.	6	60000	6	60000	0	0	6	60000
Check walls/ Breast walls/ Retaining wall	No.	6	60000	6	60000	0	0	6	60000
Van sarovar/ Water pond	No.	2	50000	2	50000	0	0	2	50000
Total			170000		170000	0	0		170000
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Pheasants survey	No.	1	25000	1	25000	0	0	1	0
Hiring of staff									
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc	No.	0	25000	0	25000	0	0	0	25000
Total			50000		50000		0		25000
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	10000	0	10000	0	0	0	10000
Antipoaching Camps	No.	1	20000	1	20000	0	0	1	20000
Fencing of conservation of areas	No.	1	250000	1	250000	0	0	1	250000
Total			280000		280000		0		280000
Education and Awareness Generation									
Wildlife week and other awarness programme	No.	0	40000	0	40000	0	0	0	19730
Publicity material	No.	0	50000	0	50000	0	0	0	50000
Web site develoment	No.	0	50000	0	50000	0	0	0	0
Total			140000		140000		0		69730
Wildlife Tourism Management									
Development of Camping grounds	No.	1	200000	1	200000	0	0	0	0
Wi-Fi facilities/connectivity	No.	0	12000	0	12000	0	0	0	0
Installment of Solar heating system	No.	1	100000	1	100000	0	0	0	0
Total			312000		312000		0		0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Field equipment									
Survey & Demarcation									
Surveillance camera/sensors (e-eye)	No.	1	250000	1	250000	0	0	0	0
Total			250000		250000		0		0
Office expenses									
Hiring charges for vehicles	No.	0	10000	0	10000	0	0	0	10000
Stationery, Electricity bills etc	No.	0	26000	0	26000	0	0	0	26000
Total			36000		36000		0		36000
TOTAL Non-Recurrent			1238000		1238000		0		580730
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									
Forest Guard Quarters	No.	1	20000	1	20000	0	0	1	20000
Trekker huts	No.	1	350000	1	350000	0	0	1	350000
Maintenance of Roads/Paths									
Management road	No.	0	0	0	0	0	0	0	0
Inspection/Bridle paths, etc.	No.	1	40000	1	40000	0	0	1	40000
Total			410000		410000		0		410000
Habitat improvement									
Soil & moisture conservation									
Van sarovar/ Water pond	No.	1	20000	1	20000	0	0	1	20000
Total			20000		20000		0		20000
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Herbivores survey	No.	0	25000	0	25000	0	0	0	0
Staff welfare activities									
Other ammenties to staff	No.	0	10000	0	10000	0	0	0	10000
Hiring of staff									
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc	No.	0	30000	0	30000	0	0	0	30000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total			65000		65000		0		40000
Office expenses									
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	No.	0	10000	0	10000	0	0	0	1000
Total			10000		10000		0		1000
TOTAL Recurrent			505000		505000		0		471000
TOTAL Non-recurrent & Recurrent			1743000		1743000		0		1051730
Operational Support			17000		17000		0		17000
GRAND TOTAL			1760000		1760000		0		1068730
NAME OF PA/ WLS - CHURDHAR WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Patrolling huts/ Transit camps	No.	1	600000	1	600000		0	1	600000
Total			600000		600000		0		600000
Habitat improvement									
Soil & moisture conservation									
Check dams (BW/DRSM/CWS)	No.	10	100000	10	100000	0	0	10	100000
Check walls/ Breast walls/ Retaining wall	No.	1	100000	1	100000	0	0	1	100000
Van sarovar/ Water pond	No.	1	120000	1	120000	0	0	1	120000
Total			320000		320000		0		320000
Others							0		
Augmentation of salt licks,	No.	1	50000	1	50000	0	0	1	50000
Total			50000		50000		0		50000
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Herbivores survey	No.	1	25000	1	25000	0	0	0	0
Total			25000		25000		0		0
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	10000	0	10000	0	0	0	9870

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Antipoaching Camps	No.	1	20000	1	20000	0	0	1	20000
Total			30000		30000		0		29870
Education and Awareness Generation							0		
Publicity material		LS	50000	LS	50000	0	0	LS	30000
Total			50000		50000		0		30000
Wildlife Tourism Management									
Rainshelter	No.	1	200000	1	200000	0	0	1	200000
Benches/pergola	No.	0	50000	0	50000	0	0	0	50000
Construction and maintenace of Trekkers Path	No.	1	100000	1	100000	0	0	1	100000
Total			350000		350000		0		350000
Office expenses									
Inverter, Generators	No.	1	50000	1	50000	0	0	1	35000
Furniture for office	No.	0	50000	0	50000	0	0	0	50000
Hiring charges for vehicles	No.	1	20000	1	20000	0	0	1	20000
Stationery, Electricity bills etc	No.	0	30000	0	30000	0	0	0	30000
Maintenance of Vehicles/ POL	No.	0	20000	0	20000	0	0	0	0
Total			170000		170000		0		135000
Community Development through Participation									
TOTAL Non Rereccuent			1595000		1595000		0		1514870
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									
Staff Quarters	No.	1	125000	1	125000	0	0	1	125000
Stores	No.	1	50000	1	50000	0	0	1	50000
Maintenance of Roads/Paths									
Inspection/Bridle paths, etc.	No.	1	300000	1	300000	0	0	1	300000
Total			475000		475000		0		475000
Soil & moisture conservation									
Van sarovar/ Water pond	No.	1	150000	1	150000	0	0	1	150000
Total			150000		150000		0		150000
Hiring of staff									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc	No.	0	32000	0	32000	0	0	0	0
Total			32000		32000		0		0
Office expenses									
Maint. of Computers and accessories (fax, printers, photocopier, scanners, etc.)	No.	0	25000	0	25000	0	0	0	25000
Total			25000		25000		0		25000
Community Development through Participation									
Community welfare activities for fringe villages (Providing LPG, Pressure cookers, induction, bore well, etc)	No.	0	100000	0	100000	0	0	0	0
Total			100000		100000		0		0
TOTAL Recurrent			782000		782000		0		650000
TOTAL Non-Recurrent & Recurrent			2377000		2377000		0		2164870
Operational Support			23000		23000		0		0
GRAND TOTAL			2400000		2400000		0		2164870
NAME OF PA/ WLS - TALRA WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Forest Guard Quarters	No.	1	400000	1	400000	0	0	0	0
Construction of Boundary Pillars	No.	10	50000	10	50000	0	0	10	50000
Water storage tank	No.	1	100000	1	100000	0	0	1	100000
Total			550000		550000		0		150000
Construction of New Roads/Paths									
Management road	No.	1	200000	1	200000		0	0	0
Total			200000		200000		0		0
Habitat improvement									
Soil & moisture conservation									
Check dams (BW/DRSM/CWS)	No.	10	100000	10	100000	0	0	10	100000
Water Harvesting Structure	No.	1	150000	1	150000	0	0	1	150000
Van sarovar/ Water pond	No.	1	60000	1	60000	0	0	1	60000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Others									
Augmentation of salt licks,	No.	1	25000	1	25000	0	0	1	25000
Total			335000		335000		0		335000
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Training									
Exposure visits	No.	1	50000	1	50000	0	0	0	0
Total			50000		50000		0		0
Staff welfare activities									
Other ammenties to staff	No.	0	50000	0	50000	0	0	0	50000
Hiring of staff									
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc	No.	0	30000	0	30000	0	0	0	30000
Total			80000		80000		0		80000
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	100000	0	100000	0	0	0	100000
Construction of Watch towers	No.	0	0	0	0	0	0	0	0
Antipoaching Camps	No.	1	20000	1	20000	0	0	1	20000
Vaccination of cattles/livestock	No.	0	50000	0	50000	0	0	0	0
Total			170000		170000		0		120000
Wildlife Tourism Management									
Rainshelter	No.	1	100000	1	100000	0	0	1	100000
Benches/pergola	No.	1	25000	1	25000	0	0	1	25000
Total			125000		125000		0		125000
Field equipment									
Monitoring									
Camera trap	No.	4	60000	4	60000	0	0	4	55900
Binoculars	No.	4	40000	4	40000	0	0	4	40000
Total			100000		100000		0		95900
TOTAL Non Recurrent			1610000		1610000		0		905900

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									
Range office cum residence	No.	1	30000	1	30000	0	0	1	20059
Block Officer Quarters	No.	1	30000	1	30000	0	0	1	30000
Forest Guard Quarters	No.	1	60000	1	60000	0	0	1	60000
Stores	No.	1	50000	1	50000	0	0	0	0
FRH/Field hostel/Labour huts, etc.	No.	1	50000	1	50000	0	0	1	50000
Boundary Pillars	No.	20	100000	20	100000	0	0	20	100000
Maintenance of Roads/Paths									
Inspection/Bridle paths, etc.	No.	1	50000	1	50000	0	0	1	50000
Management Road	No.	1	50000	1	50000	0	0	1	50000
Total			420000		420000		0		360059
Habitat improvement									
Soil & moisture conservation									
Van sarovar/ Water pond	No.	1	100000	1	100000	0	0	1	100000
Others									
Rehabilitation of weed infested areas	Ha.	0	30000	0	30000	0	0	0	30000
Total			130000		130000		0		130000
Capacity Building/Training/ Research & Monitoring									
Staff welfare activities									
Other ammenties to staff	No.	0	0	0	0	0	0	0	0
Total			0		0		0		0
Wildlife Protection and Conservation Activities									
Protection									
Hiring of vehicles for patrolling and nakas etc.	No.	0	30000	0	30000	0	0	0	30000
Antipoaching Camps and provision of ration to the staff	No.	0	30000	0	30000	0	0	0	30000
Total			60000		60000		0		60000
Office expenses									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Maintenance of Vehicles/ POL	No.	0	20000	0	20000	0	0	0	0
Total			20000		20000	0	0		0
TOTAL Recurrent			630000		630000	0	0		550059
TOTAL Non-Recurrent & Current			2240000		2240000	0	0		1455959
Operational Support			20000		20000	0	0		20000
GRAND TOTAL			2260000		2260000	0	0		1475959
NAME OF PA/ WLS - MAJATHAL WLS									
Non Recurrent Activities									
Infrastructure Development									
Soil & moisture conservation									
Check dams (BW/DRSM/CWS)	No.	0	100000	0	100000	0	0	0	100000
Total			100000		100000		0		100000
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	25000	0	25000	0	0	0	25000
Fire watchers	No.	0	25000	0	25000	0	0	0	25000
Total			50000		50000		0		50000
Education and Awareness Generation									
Wildlife week and other awareness programme	No.	0	50000	0	50000	0	0	0	32800
Total			50000		50000		0		32800
Wildlife Tourism Management									
Benches/pergola	No.	1	50000	1	50000	0	0	1	50000
Total			50000		50000		0		50000
Office expenses									
Inverter, Generators	No.	1	50000	1	50000	0	0	0	0
Furniture for office	No.	0	200000	0	200000	0	0	0	200000
Stationery, Electricity bills etc	No.	0	50000	0	50000	0	0	0	30000
Total			300000		300000		0		230000
Community Development through Participation									
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	No.	1	100000	1	100000	0	0	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Support to Ecodevelopment committees, Self help groups	No.	1	100000	1	100000	0	0	1	100000
Total			200000		200000		0		100000
TOTAL NON-RECURRENT			750000		750000		0		562800
Recurrent Activities									
Infrastructure Development									
Maintenance & repair of building & other structures									
Range office cum residence									
Block Officer Quarters	No.	1	30000	1	30000	0	0	1	30000
Forest Guard Quarters	No.	1	40000	1	40000	0	0	1	40000
Staff Quarters	No.	1	30000	1	30000	0	0	1	30000
Total			100000		100000		0		100000
Maintenance of Roads/Paths									
Inspection/Bridle paths, etc.	No.	1	100000	1	100000	0	0	1	100000
Total			100000		100000		0		100000
Habitat improvement									
Maintenance of Plantation									
Enrichment	Ha	12	60000	12	60000	0	0	12	60000
Maintenance of Nursery									
Upgrading/improvement of nursery	No.	0	100000	0	100000	0	0	0	100000
Vermi-compost	No.	0	30000	0	30000	0	0	0	30000
Soil & moisture conservation									
Van sarovar/ Water pond	No.	0	50000	0	50000	0	0	0	50000
Others									
Rehabilitation of weed infested areas	No.	0	30000	0	30000	0	0	0	30000
Total			270000		270000		0		270000
Capacity Building/Training/ Research & Monitoring									
Staff welfare activities									
Other ammenties to staff	No.	0	25000	0	25000	0	0	0	17620
Hiring of staff									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc	No.	0	40000	0	40000	0	0	0	0
Total			65000		65000		0		17620
Wildlife Protection and Conservation Activities									
Protection									
Maintenance of fire lines	No.	0	60000	0	60000	0	0	0	60000
Control burning/ cleaning of pine needles	No.	0	150000	0	150000	0	0	0	150000
POL	No.	0	10000	0	10000	0	0	0	0
Total			220000		220000		0		210000
Wildlife Tourism Management									
Maintenace of Trekkers Path, etc.	No.	1	50000	1	50000		0	1	50000
Total			50000		50000		0		50000
Office expenses									
Stationery, Electricity bills etc	No.	0	20000	0	20000	0	0	0	20000
Maintenance of Vehicles/ POL	No.	0	10000	0	10000	0	0	0	0
Total			30000		30000		0		20000
TOTAL RECURRENT			835000		835000		0		767620
TOTAL NON-RECURRENT & CURRENT			1585000		1585000		0		1330420
Operational Support			33700		33700		0		0
GRAND TOTAL			1618700		1618700		0		1330420
NAME OF PA/ WLS - SHIMLA WATER CATCHMENT WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
FRH/Field hostel/Labour huts, etc.	No.	1	300000	1	300000	0	0	1	300000
Construction of New Roads/Paths			0		0		0		0
Total			300000		300000		0		300000
Habitat improvement									
Soil & moisture conservation									
Check dams (BW/DRSM/CWS)	No.	10	50000	10	50000	0	0	10	50000
Others							0		
Augmentation of salt licks,	No.	1	25000	1	25000	0	0	1	25000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Augmentation of water holes	No.	1	25000	1	25000	0	0	1	25000
Total			100000		100000		0		100000
Capacity Building/Training/ Research & Monitoring									
Hiring of staff									
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc	No.	0	30000	0	30000	0	0	0	30000
Total			30000		30000		0		30000
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	20000	0	20000	0	0	0	20000
Fire watchers	No.	0	20000	0	20000	0	0	0	20000
Fencing of conservation of areas	No.	1	200000	1	200000	0	0	1	200000
Total			240000		240000		0		240000
Education and Awareness Generation									
Wildlife week and other awarness programme	No.	1	50000	1	50000	0	0	1	50000
Publicity material	No.	0	100000	0	100000	0	0	0	100000
Web site development	No.	1	50000	1	50000	0	0	0	0
Total			200000		200000		0		150000
Wildlife Tourism Management									
Souvenir shop	No.	1	200000	1	200000	0	0	1	0
Signages	No.	0	100000	0	100000	0	0	0	100000
Tourist facilities like toilets, drinking water facilities, canteen,	No.	0	50000	0	50000	0	0	0	0
Construction and maintenace of Trekkers Path	No.	1	100000	1	100000	0	0	1	100000
Battery operated vehicles,Houseboat, bicycles, rescue/patrolling/ Motor boats	No.	1	600000	1	600000	0	0	1	191888
Total			1050000		1050000		0		391888
TOTAL NON RECURRENT			1920000		1920000		0		1211888
Recurrent expenditure									
Infrastructure Development									
Maintenance of Roads/Paths									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Management road	No.	1	120000	1	120000	0	0	1	120000
Inspection/Bridle paths, etc.	No.	1	100000	1	100000	0	0	1	100000
Total			220000		220000		0		220000
Habitat improvement									
Maintenance of Plantation									
Enrichment	Ha.	5	50000	5	50000	0	0	5	50000
Upgrading/improvement of nursery	No.	1	50000	1	50000	0	0	1	50000
Total			100000		100000		0		100000
Hiring of staff									
Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist	No.	0	30000	0	30000	0	0	0	30000
Total			30000		30000		0		30000
Office expenses									
Stationery, Electricity bills etc	No.	0	25000	0	25000	0	0	0	20169
Maintenance of Vehicles/ POL/cycles	No.	0	50000	0	50000	0	0	0	0
Total			75000		75000		0		20169
TOTAL RECURRENT			425000		425000		0		370169
TOTAL NON RECURRENT & RECURRENT			2345000		2345000		0		1582057
Operational Support			20000		20000		0		0
GRAND TOTAL			2365000		2365000		0		1582057
(APO against the Provision of Reserve Funds made in the Kol Dam Action Plan)									
Infrastructure Development and Maintenace									
C/o Forest Guard Hut at Seog, Shimla	No.	0	0	1	1500000	0	1500000	0	0
Wildlife Tourism Management									
C/o Tourist Interaction Centre at Seog	No.	0	0	1	3500000	0	3500000	0	0
Total			0		5000000		5000000		0
GRAND TOTAL			2365000		7365000		5000000		1582057
NAME OF PA/ WLS - RENUKAJI ZOO									
Infrastructure Development and Maintenance									
New									
Construction of new enclosures	No.	1	1800000	1	0	0	-1800000	0	0
Staff residences	No.	1	300000	1	0	0	-300000	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total			2100000		0		-2100000		0
Maintenance									
Maintenance of existing enclosures	No.	1	800000	1	0	0	-800000	0	0
Staff residences	No.	1	300000	1	0	0	-300000	0	0
Rest house	No.	1	100000	1	100000	0	0	1	57444
Miscellaneous buildings	No.	1	100000	1	100000	0	0	1	100000
Miscellaneous/Other	No.	1	50000	1	50000	0	0	1	50000
Total			1350000		250000		-1100000		207444
Environmental enrichment									
Environmental enrichment	Ha.	0	200000	0	200000	0	0	0	170432
Total			200000		200000		0		170432
Veterinary Facilities									
Medicines and Supplements	No.	0	30000	0	30000	0	0	0	15842
Total			30000		30000		0		15842
Staff Welfare activities									
Miscellaneous/Other	No.	LS	10000	LS	10000	0	0	LS	0
Total			10000		10000		0		0
Zoo education and outreach programs									
Signages, Displays	No.	0	50000	0	50000	0	0	0	39035
Souvenirs	No.	0	100000	0	100000	0	0	0	100000
Miscellaneous/Other	No.	0	50000	0	50000	0	0	0	50000
Total			200000		200000		0		189035
Security and Monitoring									
Boundary wall/fencing	No.	1	450000	1	450000	0	0	0	0
Total			450000		450000		0		0
Disaster management									
Fire control	No.	1	10000	1	10000	0	0	0	0
Total			10000		10000		0		0
Landscaping									
Landscaping activities in zoo campus	No.	1	15000	1	15000	0	0	0	0
Total			15000		15000		0		0
GRAND TOTAL			4365000		1165000	0	-3200000		582753

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
NAME OF PA/ WLS - HIMALAYAN NATIONAL PARK KUFRI									
Non-recurrent Activities									
Infrastructure Development and Maintenance									
New									
Training-cum-Interpretation centre/3D Theatre	No.	1	1200000	1	1200000	0	0	1	1200000
Visitor paths	No.	1	200000	1	200000	0	0	0	0
Water supply and storage tanks	No.	1	200000	1	200000	0	0	0	0
Construction of conservation breeding center for brown bear at Himalayan Nature Park, Kufri	No.	0	0	1	5000000	0	5000000	0	0
Re-construction boundary wall of existing brown bear enclosure at Himalayan Nature Park Kufri	No.	0	0	1	4700000	0	4700000	0	0
Entry gate	No.	1	500000	1	500000	0	0	1	500000
Total			2100000		11800000		9700000		1700000
Maintenance									
Maintenance of existing enclosures	No.	1	400000	1	400000	0	0	1	400000
Staff residences	No.	1	400000	1	400000	0	0	0	0
Offices and Adminstrative blocks	No.	1	25000	1	25000	0	0	1	25000
Rest house	No.	1	50000	1	50000	0	0	1	50000
Veterinary hospital and Pathology Lab	No.	1	25000	1	25000	0	0	1	25000
Miscellaneous buildings	No.	1	100000	1	100000	0	0	1	100000
Training-cum-Interpretation centre	No.	1	25000	1	25000	0	0	1	25000
Quarantine facility	No.	1	20000	1	20000	0	0	1	17878
Visitor paths	No.	1	100000	1	100000	0	0	1	7928
Service paths	No.	1	50000	1	50000	0	0	1	50000
Feed Store and Kitchen	No.	1	25000	1	25000	0	0	1	12300
Water supply and storage tanks	No.	1	20000	1	20000	0	0	1	20000
Total			1240000		1240000		0		733106
Staff augmentation (contractual staff)									
Hiring of staff to carry out routine activities	No.	0	100000	0	100000	0	0	0	100000
Total			100000		100000		0		100000
Medicines and Supplements	No.	0	50000	0	50000	0	0	0	49990
Total			50000		50000		0		49990

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Zoo education and outreach programs									
Brochures and other awareness materials	No.	0	100000	0	100000	0	0	0	73725
Souvenir	No.	0	200000	0	200000	0	0	0	50000
Total			300000		300000		0		123725
Security and Monitoring									
Boundary wall/fencing	No.	0	500000	0	500000	0	0	0	0
Total			500000		500000		0		0
Operational Support									
Animal rescued from wild	No.	1	10000	1	10000	0	0	0	0
Escape of animals from enclosures	No.	1	10000	1	10000	0	0	0	0
Fighting among animals	No.	1	25000	1	25000	0	0	0	0
Breakdown of power supply etc	No.	1	10000	1	10000	0	0	1	10000
Miscellaneous/Other	No.	1	25000	1	25000	0	0	1	25000
Total			80000		80000		0		35000
Transport and Communication									
Miscellaneous/Other	No.	0	30000	0	30000	0	0	0	0
Total			30000		30000		0		0
Landscaping							0		
Miscellaneous/Other	No.	LS	30000	LS	30000	0	0	LS	0
Total			30000		30000		0		0
Zoo campus-Habitat management									
Miscellaneous/Other	No.	0	50000	0	50000	0	0	0	28420
Total			50000		50000		0		28420
GRAND TOTAL			4480000		14180000		9700000		2770241
NAME OF PA/ WLS - RESCUE & REHABILITATION CENTER TUTIKANDI									
Non-recurrent Activities									
Infrastructure Development and Maintenance									
New									
Staff residences	No.	1	1000000	0	0	0	-1000000	0	0
Completion of Fgd. Hut	No.	0	0	1	200000	0	200000	1	200000
Completion of Transit accommodation.	No.	0	0	1	400000	0	400000	1	400000
Total			1000000		600000		-400000		600000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Miscellaneous buildings	No.	1	300000	1	300000	0	0	1	80000
Visitor paths (road)	No.	1	500000	1	500000	0	0	0	0
Service paths	No.	1	300000	1	300000	0	0	0	0
Feed Store and Kitchen	No.	1	50000	1	50000	0	0	1	50000
Water supply and storage tanks	No.	1	47000	1	47000	0	0	1	47000
Miscellaneous/Other	No.	1	100000	1	100000	0	0	1	100000
Total			1297000		1297000		0		277000
Hiring of staff to carry out routine activities	No.	1	50000	1	50000	0	0	0	0
Infrastructure									
Isolation Room	No.	1	200000	1	200000	0	0	0	0
Total			250000		250000	0	0		0
Medicines	No.	1	25000	1	25000	0	0	1	24804
Total			25000		25000		0		24804
CCTV monitoring	No.	1	150000	1	150000	0	0		0
Boundary wall/fencing	No.	1	600000	1	600000	0	0		0
Total			750000		750000		0		0
Fire control	No.	1	50000	1	50000	0	0	1	50000
Miscellaneous/Other	No.	1	25000	1	25000	0	0	1	460
Total			75000		75000		0		50460
Miscellaneous/Other	No.	1	20000	1	20000	0	0		0
Total			20000		20000		0		0
Landscaping activities in zoo campus	No.	1	80000	1	80000	0	0	1	80000
Miscellaneous/Other	No.	1	50000	1	50000	0	0	1	50000
Total			130000		130000		0		130000
Drainage	No.	1	50000	1	50000	0	0	1	50000
Total			50000		50000		0		50000
Total Non-Recurrent			3597000		3197000		-400000		1132264
Recurrent Activities									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Infrastructure Development and Maintenance									
Repair of leopard enclosures	No.	0	0	1	400000	0	400000	1	167186
Total			0		400000		400000		167186
Total Non-Recurrent			0		400000		400000		167186
GRAND TOTAL			3597000		3597000		0		1299450
NAME OF PA/ WLS - CONSERVATION BREEDING CENTER KHIDYUN CHAIL									
Infrastructure development and maintenance									
New									
Construction of new enclosures	No.	1	2000000	1	0	0	-2000000	0	0
Service paths	No.	1	50000	1	50000	0	0	1	49538
Miscellaneous/Other	No.	1	25000	1	25000	0	0	0	0
Total			2075000		75000		-2000000		49538
Miscellaneous buildings	No.	1	30000	1	30000	0	0	1	30000
Total			30000		30000		0		30000
Environmental enrichment	No.	1	50000	1	50000	0	0	1	38736
Total			50000		50000		0		38736
Connectivity allowances	No.	0	10000	0	10000	0	0	0	10000
Total			10000		10000		0		10000
Fire control	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Landscaping activities in zoo campus	No.	1	50000	1	50000	0	0	1	50000
Total			50000		50000		0		50000
Establishment of online CCTV facilities for cheer Pheasantry Chail	No.	0	0	LS	800000	0	800000	0	0
Total			0		800000		800000		0
Miscellaneous/Other	No.	0	50000	0	50000	0	0	0	50000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total			50000		50000		0		50000
Reintroduction of Cheer Pheasants	No.	1	250000	1	250000	0	0	0	0
Total			250000		250000		0		0
GRAND TOTAL			2565000		1365000		-1200000		278274
NAME OF PA/ WLS - DARANGHATI WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
i) Completion of Chowkidar Qtr. at Gopalpur	No.	1	565000	1	565000	0	0	1	565000
ii) C/o BO. Quarter in Wildlife colony.	No.	1	400000	1	0	0	-400000	0	0
Total			965000		565000		-400000		565000
Construction of New Roads / Paths									
Habitat Improvement									
New Plantation									
Enrichment Plantation in UF-Marala.	Ha.	5	181200	5	181200	0	0	5	181200
Improvement of pasture in Jalsu Kanda	Ha.	5	218300	5	218300	0	0	5	218300
Improvement of pasture in Bashal Kanda	Ha.	5	218300	5	218300	0	0	5	218300
Total			617800		617800		0		617800
Soil & Moisture Conservation									
Check dams (BW/DRSM/CWS)									
i) Bajawa Slip in Bajwa beat	No.	17	250000	17	250000	0	0	17	250000
ii) Teera Nallah (C-158) Pat beat	No.	12	200000	12	200000	0	0	12	200000
iii) Shetla Bhangi Saran Runpu beat	No.	7	200000	7	200000	0	0	7	200000
iv)Thargad Slip in Munish beat	No.	7	155100	7	155100	0	0	7	155100
Total			805100		805100		0		805100
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Birds/ vulture survey	No.	1	100000	1	100000	0	0	1	100000
Biodiversity survey- preparation of check list (flora & fauna)	No.	1	250000	1	150000	0	-100000	1	150000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Digital mapping of PAs/ other GIS applications	No.	1	200000	1	0	0	-200000	0	0
Total			550000		250000		-300000		250000
Research & Monitoring									
Preparation of management plan/Master plans	No.	0	150000	0	0	0	-150000	0	0
Total			150000		0		-150000		0
Training									
Training of field staff - wildlife techniques	No.	1	50000	1	10000	0	-40000	1	10000
Exposure visits	No.	0	300000	0	300000	0	0	0	300000
Workshop/Seminars	No.	4	100000	4	100000	4	0	4	100000
Total			450000		410000		-40000		410000
Wildlife Protection and Conservation Activities.									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	300000	0	300000	0	0	0	300000
Total			300000		300000		0		300000
Education and Awareness Generation									
Wildlife week and other awareness programme	No.	0	100000	0	6580	0	-93420	0	6580
Total			100000		6580		-93420		6580
Wildlife Tourism Management									
Benches / pergola	No.	0	50000	0	0	0	-50000	0	0
Total			50000		0		-50000		0
Survey & Demarcation									
Communication									
Satellite, Wireless, Mobile, Landline, modem	No.	0	200000	0	0	0	-200000	0	0
Total			200000		0		-200000		0
Office expenses									
Hiring charges for vehicles	No.	0	100000	0	100000	0	0	0	74500
Stationary, Electricity bills etc.	No.	0	100000	0	100000	0	0	0	100000
Total			200000		200000		0		174500
Community Development through Participation.									
Strengthening livelihood of local communities	No.	0	25000	0	25000	0	0	0	0
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc.)	No.	0	25000	0	25000	0	0	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total			50000		50000		0		0
Human-wild animal Conflict									
Capturing / Transportation Cages	No.	0	100000	0	100000	0	0	0	100000
Total			100000		100000		0		100000
Total Non Recurrent			4537900		3304480		-1233420		3228980
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									
Maintenance of Roads/Paths									
Management road									
i) Repair of T/ Route from Dhawa to Jasal	No.	1	100000	1	100000	0	0	1	100000
ii) Repair of T/ Route Sangrce bridge to Darkali via Tira Nallah.	No.	1	125000	1	125000	0	0	1	125000
iii) Repair of T/ Route Chhota Runpu to Shigari via Raisaran o Darkali via Tira Nallah.	No.	1	175000	1	175000	0	0	1	175000
iv) Repair of T/ Route Bajwa to Babla	No.	1	135000	1	135000	0	0	1	135000
Total			535000		535000		0		535000
Habitat improvement									
Maintenance of Plantation									
Jawali Dhar C-158	Ha.	10	49000	10	49000	0	0	10	49000
Jawali Dhar C-159	Ha.	10	49000	10	49000	0	0	10	49000
Gurgur Thach	Ha.	20	98000	20	98000	0	0	20	98000
Bajol Thach	Ha.	10	49000	10	49000	0	0	10	49000
Total			245000		245000		0		245000
Maintenance of Nursery									
i) Bajwa Nursery	No.	1	58500	1	58500	0	0	1	44417
ii) Gopalpur Nursery	No.	1	65800	1	65800	0	0	1	65800
iii) Sharnal	No.	1	57800	1	57800	0	0	1	57800
C/o bunker at Rama (Bajwa Beat) .	No.	1	150000	1	0	0	-150000	0	0
Total			332100		182100		-150000		168017

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Capacity Building/Training/ Research & Monitoring									
Training									
Workshop / Seminars	No.	1	50000	1	50000	0	0	1	50000
Total			50000		50000		0		50000
Office expenses									
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	No.	0	75000	0	75000	0	0	0	0
Hiring charges for vehicles	No.	0	75000	0	0	0	-75000	0	0
Statonary, Electricity bills etc	No.	0	50000	0	50000	0	0	0	35548
Total			200000		125000		-75000		35548
Total Recurrent			1362100		1137100		-225000		1033565
Operational Support			118000		52420		-65580		52428
Grand Total			6018000		4494000		-1524000		4314973
NAME OF PA/ WLS - RUPI BHABA WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Construction of Fgd. Hut at Sorang.	No.	1	1200000	1	0	0	-1200000	0	0
C/o water hole									
Telang Thach UF-24	No.	1	15000	1	15000	0	0	1	15000
Nether Prighting UF-22	No.	1	15000	1	15000	0	0	1	15000
UF- Dugey	No.	1	15000	1	15000	0	0	1	15000
Hideouts/Caves/Bunkers									
i) Baker Thach.	No.	1	50000	1	50000	0	0	1	50000
ii) Jelchi	No.	1	50000	1	50000	0	0	1	50000
Total			1345000		145000		-1200000		145000
Habitat improvement									
New Plantation									
Enrichment									
Shaikarday UPF-16	Ha.	5	214800	5	214800	0	0	5	214800
Rakchha UFP-12	Ha.	5	214800	5	214800	0	0	5	214800

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Basra Thach C-98	Ha.	5	214800	5	214800	0	0	5	214800
Tulach UFP-26	Ha.	5	214800	5	214800	0	0	5	214800
Afforestation									
Teckoling UPF-1	Ha.	3	159500	3	159500	0	0	3	159500
Cost of Plants		0	0	0	15000	0	15000	0	15000
Total		3	1018700	3	1033700	0	15000	3	1033700
Soil & Moisture Conservation									
Check dams (BW/DRSM/CWS)									
i) Rakchha slip UPF-12	No.	15	250000	15	250000	0	0	15	250000
ii) UPF-16 Selti Slip	No.	15	250000	15	250000	0	0	15	250000
UPF-8 Dumti slip	No.	15	250000	15	250000	0	0	15	250000
UPF-26 Aligchade slip	No.	14	170500	14	170500	0	0	14	170500
Total			920500		920500		0		920500
Capacity Building/Training/ Research & Monitoring									
Research & Monitoring									
Preparation of Management Plan	No.	0	100000	0	0	0	-100000	0	0
Training	No.	0	50000	0	0	0	-50000	0	0
Staff welfare activities	No.	0	0	0	0	0	0	0	0
Hiring of staff	No.	0	150000	0	0	0	-150000	0	0
Total			300000		0		-300000		0
Wildlife Protection and Conservation Activities									
Protection									
Engagement of Anti poachers	No.	0	299800	0	299800	0	0	0	299800
Engagement of fire watchers.	No.	0	126200	0	126200	0	0	0	126200
Total			426000		426000		0		426000
Education and Awareness Generation									
Wildlife week and other awareness programme	No.	0	100000	0	100000	0	0	0	100000
Books, Magazines, Toposheets and Maps etc.	No.	0	0	0	0	0	0	0	0
Total			100000		100000		0		100000
Wildlife Tourism Management									
Signages	No.	0	70000	0	70000	0	0	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total			70000		70000		0		0
Field equipment									
Survey & Demarcation									
Monitoring									
Generator (Honda Make).	No.	0	150000	0	0	0	-150000	0	0
Protection									
Field Jacket	No.	0	100000	0	100000	0	0	0	100000
Fire Equipments/tools.	No.	0	50000	0	0	0	-50000	0	0
Communication									
Communication and connectivity to field staff.	No.	0	100000	0	100000	0	0	0	100000
Satellite ,wireless ,mobile, landline, modem etc.	No.	0	100000	0	0	0	-100000	0	0
Total			500000		200000		-300000		200000
Office expenses									
Hiring charges for vehicles	No.	0	100000	0	100000	0	0	0	0
Stationary, Electricity bills etc	No.	0	50000	0	50000	0	0	0	50000
Maintenance of Vehicles/ POL	No.	0	50000	0	0	0	-50000	0	0
Total			200000		150000		-50000		50000
Community Development through Participation									
Strengthening livelihood of local communities	No.	0	75000	0	0	0	-75000	0	0
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	No.	0	75000	0	75000	0	0	0	0
Total			150000		75000		-75000		0
Human-wild animal Conflict									
Veterinary facilities									
Engaging people for monitoring and Driving away of problematic wild animals	No.	0	50000	0	0	0	-50000	0	0
Total			50000		0		-50000		0
Total Non Recurrent			5080200		3120200		-1960000		2875200
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Repair of BO Quarter at Chhota Kamba.	No.	1	100000	1	100000	0	0	1	100000
Repair of RO residence at Nigulsari.	No.	1	55000	1	55000	0	0	1	55000
Total			155000		155000		0		155000
Habitat improvement									
Maintenance of Plantation									
i) Salarang beat at Chader C. No. 94 (a) .	Ha.	5	30500	5	30500	0	0	5	30500
UF- 16 at Chhota Kamba beat Near Tlay Dogri	Ha.	5	30500	5	30500	0	0	5	30500
Total		10	61000	10	61000	0	0	10	61000
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Training									
Wildlife Protection and Conservation Activities									
Protection									
Hiring of vehicles for patrolling and nakas etc.	No.	0	73800	0	0	0	-73800	0	0
Total			73800		0		-73800		0
Field equipment									
Maintenance of equipments.	No.	0	50000	0	0	0	-50000	0	0
Total			50000		0		-50000		0
Total Recurrent			339800		216000		-123800		216000
Operational Support			108400		50000		-58400		50000
Grand Total			5528400		3386200		-2142200		3141200
NAME OF PA/ WLS - LIPPA ASRANG WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
C/o Watch Tower at Porang Kanda.	No.	1	100000	1	0	0	-100000	0	0
Range office cum residence	No.	1	130000	1	130000	0	0	1	130000
Repair of Fgd. Quarter at Asrang.	No.	1	50000	1	50000	0	0	1	50000
Total			280000		180000		-100000		180000
Habitat improvement									
New Plantation									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Soil & Moisture Conservation.									
Sawa Slip	No.	1	189700	1	189700	0	0	1	189700
Arta Slip	No.	1	185000	1	185000	0	0	1	185000
Thowang Pedgarang Slip	No.	1	190000	1	190000	0	0	1	190000
Total			564700		564700		0		564700
Capacity Building/Training/ Research & Monitoring									
Survey / Census / Estimation of Flora & Fauna									
Herbivores survey	No.	1	25000	1	25000	0	0	1	25000
Carnivores survey (bears, leopard,etc.)	No.	1	25000	1	25000	0	0	1	25000
Pheasants survey	No.	1	25000	1	25000	0	0	1	25000
Birds/ vulture survey	No.	1	25000	1	25000	0	0	1	25000
Biodiversity survey- preparation of check list (flora & fauna)	No.	1	10000	1	10000	0	0	1	10000
Digital mapping of PAs/ other GIS applications	No.	1	15000	1	0	0	-15000	0	0
Research & Monitoring									
Preparation of management plan/Master plans	No.	1	50000	1	0	0	-50000	0	0
Consultancy services / honorarium to research scholar	No.	1	40000	1	0	0	-40000	0	0
Exposure visit.	No.	0	100000	0	100000	0	0	0	100000
Workshop Seminar.	No.	0	75000	0	0	0	-75000	0	0
Staff welfare activities									
Amenities to Staff.	No.	0	50000	0	50000	0	0	0	0
Hiring of staff	No.	0	180000	0	0	0	-180000	0	0
Total			620000		260000		-360000		210000
Wildlife Protection and Conservation Activities									
Protection									
Anti poachers	No.	0	50000	0	50000	0	0	0	50000
Vaccination of cattle/live stock.	No.	0	50000	0	0	0	-50000	0	0
Firewatchers.	No.	0	25000	0	25000	0	0	0	25000
Hiring of vehicle for patrolling and Nakas.	No.	0	25000	0	25000	0	0	0	25000
Fencing of conservation of areas at Arta.	No.	1	30000	1	0	0	-30000	0	0
Total			180000		100000		-80000		100000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Education and Awareness Generation									
Wildlife Week and Awareness Programme.	No.	0	100000	0	100000	0	0	0	100000
Total			100000		100000		0		100000
Wildlife Tourism Management									
Benches.	No.	0	25000	0	0	0	-25000	0	0
Total			25000		0		-25000		0
Field equipment									
Survey & Demarcation									
Monitoring									
GO-Pro Recording Camera.	No.	0	180000	0	0	0	-180000	0	0
Protection									
Fire Equipments.	No.	0	28000	0	0	0	-28000	0	0
Field Jacket, etc.	No.	0	200000	0	200000	0	0	0	200000
Communication									
Communication and connectivity to Field Staff.	No.	0	50000	0	0	0	-50000	0	0
Satellite ,wireless ,Mobile ,landline, modem	No.	0	50000	0	0	0	-50000	0	0
Total			508000		200000		-308000		200000
Office expenses									
For running office contingences.	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Community Development through Participation									
Strengthening livelihood of local communities	No.	0	100000	0	0	0	-100000	0	0
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	No.	0	250000	0	0	0	-250000	0	0
Total			350000		0		-350000		0
Human - Wild-Animal conflict.									
Purchase of capturing and transportation cage for wild animals.	No.	0	145000	0	0	0	-145000	0	0
Total			145000		0		-145000		0
Total Non Recurrent			2822700		1454700		-1368000		1404700
Recurrent expenditure									
Infrastructure Development									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Maintenance & repair of building & other structures									
Habitat improvement									
Maintenance of Plantation.									
i)NTFP plantation in Dachha Lungpa	Ha.	3	17100	3	17100	0	0	3	17100
ii) NTFP plantation in Thowng Patrang.	Ha.	2	10200	2	10200	0	0	2	10200
Improvement of Pastures.									
iii) Janpa Thach	Ha.	5	41500	5	41500	0	0	5	41500
iv)Wari Thach.	Ha.	5	41500	5	41500	0	0	5	41500
Total			110300		110300		0		110300
Total Recurrent			110300		110300		0		110300
Operational Support			58700		58700		0		58700
Grand Total			2991700		1623700		-1368000		1573700
NAME OF PA/ WLS - RAKCHHAM CHHITKUL WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Construction of I/Hut at Rakchham.	No.	0	500000	0	500000	0	0	0	500000
Total			500000		500000		0		500000
Habitat improvement									
New Plantation									
i) Raising of NTFP Plantation in Janapa KandaC-159 (Chhitkul Beat).	Ha.	5	273000	5	273000	0	0	5	273000
ii) Raising of NTFP Plantation in Monaguru C-159 (Rakchham Beat).	Ha.	5	273000	5	273000	0	0	5	273000
ii) Raising of NTFP Plantation in Batseri Kanda (Batseri Beat).	Ha.	5	273000	5	273000	0	0	5	273000
i) Singan Kanda (Batseri Beat)	Ha.	5	265500	5	265500	0	0	5	265500
ii) Badrey Kanda (Rakchham Beat)	Ha.	5	265500	5	265500	0	0	5	265500
iii) Botri Kanda (Chhitkul Beat).	Ha.	5	265500	5	265500	0	0	5	265500
Total			1615500		1615500		0		1615500
Nursery									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Soil & moisture conservation									
Check walls/ Breast walls/ Retaining wall									
i) No.shang Nalla (Chhitkul Beat).	No.	1	270700	1	270700	0	0	1	270700
ii) Pudader Nalla (Rakchham Beat)	No.	1	255000	1	255000	0	0	1	255000
River bank stabilization									
i) Nashi to Bosring tributary of Baspa River.	No.	1	400000	1	400000	0	0	1	400000
ii) Batseri to Rasrang Baspa River.	No.	1	400000	1	400000	0	0	1	400000
Total			1325700		1325700		0		1325700
Others									
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Research & Monitoring									
Training	No.	0	60000	0	60000	0	0	0	60000
Staff welfare activities	No.	0	100000	0	0	0	-100000	0	0
Hiring of staff	No.	0	90000	0	90000	0	0	0	90000
Prep. of Mgmt . Plan of Lippa- Asrang WLS	No.	0	50000	0	0	0	-50000	0	0
Total			300000		150000		-150000		150000
Wildlife Protection and Conservation Activities									
Protection									
i)Deployment of Antipoachers and Antigrazers	No.	0	189400	0	189400	0	0	0	189400
ii)Engagement of fire watchers.	No.	0	71000	0	71000	0	0	0	71000
iii) Control burying and cleaning of needles etc.	No.	0	50000	0	0	0	-50000	0	0
iv) Hiring of vehicles for patrolling and Nakas	No.	0	50000	0	50000	0	0	0	50000
v) Vaccination of cattles/live stock.	No.	0	38900	0	0	0	-38900	0	0
v) POL and maint. of Motor Cycle.	No.	0	25000	0	0	0	-25000	0	0
vi) Fencing of conservation of areas.	No.	1	75700	1	75700	0	0	0	0
Total			500000		386100		-113900		310400
Education and Awareness Generation									
Celebration of Wildlife week and organization of Nature awareness Camps.	No.	0	100000	0	100000	0	0	0	100000
Total			100000		100000		0		100000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Wildlife Tourism Management.									
Providing of solar lights.	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Field equipment									
Survey & Demarcation									
Monitoring									
Night vision Binoculars	No.	0	200000	0	0	0	-200000	0	0
Generator	No.	0	150000	0	0	0	-150000	0	0
Protection									
Purchase of fire tools.	No.	0	50000	0	0	0	-50000	0	0
Communication									
Communication and connectivity to Field staff.	No.	0	50000	0	50000	0	0	0	0
Satellite ,wireless, mobile ,modum,etc.	No.	0	50000	0	0	0	-50000	0	0
Total			500000		50000		-450000		0
Office expenses			200000		5300		-194700		5250
Community Development through Participation									
Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	No.	0	200000	0	200000	0	0	0	0
Total			200000		200000		0		0
Human- Wild animal conflict.									
Providing of Leopard & Wild Bear capture cage	No.	0	50000	0	0	0	-50000	0	0
Total			50000		0		-50000		0
Total Non Recurrent			5341200		4382600		-958600		4056850
Recurrent expenditure									
Infrastructure Development									
Habitat improvement									
Maintenance of Plantation									
Thuch Kanda	Ha.	3	17100	3	17100	0	0	3	17100
2nd year Maint.							0		
i) Banzo Kanda	Ha.	3	13600	3	13600	0	0	3	13600
ii)Rasrang Kanda	Ha.	3	13600	3	13600	0	0	3	13600
iii) Thuch Kanda	Ha.	3	13600	3	13600	0	0	3	13600

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total		12	57900	12	57900	0	0	12	57900
Total Recurrent			57900		57900		0		57900
Operational Support	No.	0	108300	0	0	0	-108300	0	0
Total			108300		0		-108300		0
Grand Total			5507400		4440500		-1066900		4114750
NAME OF PA/ WLS - SARAHAN PHEASANTRY									
Infrastructure development and maintenance									
New Construction									
Re-Construction of old enclosures1 to 5 into 2 enclosures in old Pheantry.	No.	2	800000	2	800000	0	0	2	800000
C/o Staff residence at new Pheantry at Jadgi	No.	1	500000	1	0	0	-500000	0	0
Miscellaneous / Other	No.	0	25000	0	25000	0	0	0	13860
Maintenance									
Electricity supply	No.	0	25000	0	25000	0	0	0	0
Water supply and storage tanks	No.	0	25000	0	25000	0	0	0	0
Miscellaneous/Other	No.	0	125000	0	0	0	-125000	0	0
Total			1500000		875000		-625000		813860
Animal Welfare									
Feeding									
Procurement of food items	No.	0	200000	0	47100	0	-152900	0	47103
Miscellaneous/Others	No.	0	100000	0	81500	0	-18500	0	81530
Total			300000		128600		-171400		128633
Veterinary Facilities									
Medicines and Supplements	No.	0	75000	0	0	0	-75000	0	0
Advanced diagnostics and analysis (Outsourced/Collaborative)	No.	0	25000	0	0	0	-25000	0	0
Total			100000		0		-100000		0
Capacity building									
Training									
Exposure visits	No.	0	25000	0	25000	0	0	0	18000
Workshop/Seminars	No.	0	50000	0	0	0	-50000	0	0
Miscellaneous/Other	No.	0	25000	0	0	0	-25000	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total			100000		25000		-75000		18000
Staff Welfare activities									
Connectivity allowances	No.	0	50000	0	50000	0	0	0	50000
Health care and vaccination of staff	No.	0	25000	0	0	0	-25000	0	0
Miscellaneous/Other	No.	0	25000	0	0	0	-25000	0	0
Total			100000		50000		-50000		50000
Zoo education and outreach programs									
Computer, peripherals and accessories	No.	0	25000	0	0	0	-25000	0	0
Signages, Displays	No.	0	10000	0	10000	0	0	0	0
Souvenir	No.	0	50000	0	0	0	-50000	0	0
Miscellaneous / Other	No.	0	15000	0	0	0	-15000	0	0
Total			100000		10000		-90000		0
Security and Monitoring									
CCTV monitoring	No.	5	100000	5	100000	0	0	5	100000
Security guards	No.	0	60000	0	0	0	-60000	0	0
Solar lights	No.	5	100000	5	22000	0	-78000	5	22000
Miscellaneous/Other	No.	0	40000	0	0	0	-40000	0	0
Total			300000		122000		-178000		122000
Research									
Bahavioural research	No.	1	25000	1	0	0	-25000	0	0
Stress management	No.	1	25000	1	0	0	-25000	0	0
Visitor feedback assessment	No.	1	25000	1	0	0	-25000	0	0
Other research initiatives	No.	1	25000	1	0	0	-25000	0	0
Total			100000		0		-100000		0
Disaster Management									
Fire control	No.	0	50000	0	0	0	-50000	0	0
Snow	No.	0	50000	0	0	0	-50000	0	0
Miscellaneous/Other	No.	0	30000	0	0	0	-30000	0	0
Total			130000		0		-130000		0
Operational Charges									
Breakdown of power supply etc	No.	0	25000	0	0	0	-25000	0	0
Ring vaccination & parametric disease control	No.	0	25000	0	0	0	-25000	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Miscellaneous/Other	No.	0	50000	0	0	0	-50000	0	0
Total			100000		0		-100000		0
Transport and Communication									
Website	No.	0	10000	0	0	0	-10000	0	0
Internet facilities	No.	0	5000	0	0	0	-5000	0	0
Hiring of multi-utility vehicle on contract basis	No.	0	60000	0	60000	0	0	0	0
Miscellaneous/Other	No.	0	25000	0	0	0	-25000	0	0
Total			100000		60000		-40000		0
Landscaping									
Miscellaneous/Other	No.	0	50000	0	50000	0	0	0	0
Total			50000		50000		0		0
Visitor Amenities									
Parking space	No.	0	50000	0	0	0	-50000	0	0
Total			50000		0		-50000		0
Zoo campus-Habitat management									
Poly house	No.	1	30000	1	30000	0	0	0	0
Drainage	No.	1	25000	1	25000	0	0	0	0
Provisioning of feeders and nest boxes to wild birds	No.	1	25000	1	25000	0	0	1	10000
Camera trap monitoring	No.	1	10000	1	0	0	-10000	1	0
Miscellaneous/Other	No.	1	50000	1	31700	0	-18300	1	31723
Total			140000		111700		-28300		41723
TOTAL Non- RECURRENT AND RECURRENT			3170000		1432300		-1737700		1174216
Operational Support	No.	0	63400	0	0	0	-63400	0	0
GRAND TOTAL			3233400		1432300		-1801100		1174216
NAME OF PA/ WLS - PIN VALLEY NATIONAL PARK									
Non Recurrent Activities									
Infrastructure Development									
Construction of New Building & other Structures									
Habitat improvement									
New Plantation									
Enrichment	Ha.	5	201900	5	201900	0	0	5	201900
Pasture improvement	Ha.	15	535100	15	535100	0	0	15	535100

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total			737000		737000		0		737000
Soil & moisture conservation									
Plantation of Bio-engineering species									
Check dams (BW/DRSM/CWS)	No.	20	200000	20	200000	0	0	20	200000
Check walls/ Breast walls/ Retaining wall	No.	15	150000	15	150000	0	0	15	150000
Van sarovar/ Water pond	No.	3	300000	3	300000	0	0	3	300000
Total			650000		650000		0		650000
Others									
Augmentation of water holes	No.	1	86900	1	86900	0	0	1	86900
Total			86900		86900		0		86900
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Herbivores survey	No.	1	50000	1	50000	0	0	1	50000
Carnivores survey (Bear, leopard, Snow Leopard etc)	0	0	0	LS	860000	0	860000	0	0
Staff welfare activities									
Providing Ration for patrolling staff	No.	5	50000	5	50000	0	0	5	50000
Total			100000		960000		860000		100000
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	405000	0	405000	0	0	0	405000
Hiring of vehicles for patrolling and nakas etc.	No.	0	100000	0	100000	0	0	0	100000
Antipoaching Camps	No.	0	200000	0	200000	0	0	0	200000
Incentive to informers	No.	0	45000	0	45000	0	0	0	45000
Vaccination of cattle/livestock	No.	0	100000	0	0	0	-100000	0	0
POL	No.	0	50000	0	50000	0	0	0	50000
Wildlife disease Mgmt. - Preventive & Control measures during outbreak of diseases	No.	0	100000	0	0	0	-100000	0	0
Fencing of conservation of areas	No.	1	500000	1	500000		0	1	500000
Remaining payments of overhead gates in Kibber and PVNP	No.	0	0	0	100000	0	100000	0	100000
Total			1500000		1400000		-100000		1400000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Education and Awareness Generation									
Wildlife week and other awareness programme	No.	0	100000	0	100000	0	0	0	100000
Publicity material	No.	0	50000	0	50000	0	0	0	50000
Total			150000		150000		0		150000
Wildlife Tourism Management									
Signages	No.	0	50000	0	50000	0	0	0	50000
Development of Camping grounds	No.	0	100000	0	100000	0	0	0	100000
Const. and maintenance of Trekkers Path, etc.	No.	0	250000	0	250000	0	0	0	250000
Total			400000		400000		0		400000
Field equipment									
Survey & Demarcation									
GPS	No.	2	30000	2	30000	0	0	2	30000
Laser ranging instrument, Haga Altimeter for Height measurement of trees	No.	2	30000	0	0	0	-30000	0	0
Camping									
Camping gear/ equipment kit	No.	1	150000	1	150000	0	0	1	150000
Protection							0		
First aid kit	No.	1	15000	1	15000	0	0	1	15000
Communication									
Communication and connectivity to field staff	No.	0	75000	0	75000	0	0	0	75000
Total			300000		270000		-30000		270000
Office expenses									
Stationary, Electricity bills etc	No.	0	50000	0	50000	0	0	0	50000
Maintenance of Vehicles/ POL	No.	0	50000	0	50000	0	0	0	50000
Total			100000		100000		0		100000
Community Development through Participation									
Strengthening livelihood of local communities	No.	0	50000	0	50000	0	0	0	50000
Skill development training and exposure visits	No.	0	100000	0	100000	0	0	0	100000
Total			150000		150000		0		150000
Human-wild animal Conflict									
Facilities for Rescued animals	No.	0	200000	0	0	0	-200000	0	0
Total			200000		0		-200000		0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total Non-Recurrent Expenditure			4373900		4903900		530000		4043900
Recurrent Activities									
Infrastructure Development									
Maintenance & repair of building & other structures									
Range office cum residence	No.	2	200000	2	200000	0	0	2	200000
Block Officer Quarters	No.	1	100000	1	100000	0	0	1	100000
Forest Guard Quarters	No.	3	200000	3	200000	0	0	3	200000
Staff Quarters	No.	1	300000	1	300000	0	0	1	300000
Trekker huts	No.	2	200000	2	200000	0	0	2	200000
Total			1000000		1000000		0		1000000
Habitat improvement									
Maintenance of Plantation									
Maintenance of Nursery									
Upgrading/improvement of nursery	No.	3	300000	3	0	0	-300000	0	0
Raising of nursery plants, etc	No.	0	176000	0	0	0	-176000	0	0
Vermin-compost	No.	2	100000	2	0	0	-100000	0	0
Water supply/storage/lifting system	No.	0	150000	0	0	0	-150000	0	0
Total			726000		0		-726000		0
Total Recurrent Expenditure			1726000		1000000		-726000		1000000
Operational Support	No.	0	50100	0	0	0	-50100	0	0
Grand Total			6150000		5903900		-246100		5043900
NAME OF PA/ WLS - KIBBER WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Habitat improvement									
New plantation									
Pasture improvement	Ha.	30	1188000	30	1188000	0	0	30	1188000
Total			1188000		1188000		0		1188000
Soil & moisture conservation									
Check dams (BW/DRSM/CWS)	No.	18	360000	18	360000	0	0	18	360000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total			360000		360000		0		360000
Others									
Removal of plastic & solid waster management	Ha.	0	52000	0	52000	0	0	0	52000
Total			52000		52000		0		52000
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Carnivores survey (Bear, leopard, Snow Leopard etc)	0	0	0	LS	860000	0	860000	LS	860000
Total			0		860000		860000		860000
Research & Monitoring									
Training									
Exposure visits	No.	15	390000	15	390000	0	0	15	390000
Workshop/Seminars	No.	1	100000	1	100000	0	0	1	100000
Training on forensic and wildlife crimes	No.	1	100000	1	100000	0	0	1	100000
Total			590000		590000		0		590000
Staff welfare activities									
Providing Ration for patrolling staff	No.	5	50000	5	50000	0	0	5	50000
Total			50000		50000		0		50000
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	405000	0	405000	0	0	0	405000
Hiring of vehicles for patrolling and nakas etc.	No.	0	100000	0	100000	0	0	0	100000
Antipoaching Camps	No.	0	100000	0	100000	0	0	0	100000
Incentive to informers	No.	0	50000	0	50000	0	0	0	50000
Vaccination of cattle/livestock	No.	0	100000	0	0	0	-100000	0	0
Wildlife disease management- Preventive & Control measures during outbreak of diseases	No.	0	50000	0	0	0	-50000	0	0
Fencing of conservation of areas	No.	0	400000	0	400000	0	0	0	400000
Remaining payments of overhead gates in Kibber.	No.	0	0	0	100000	0	100000	0	100000
Total			1205000		1155000		-50000		1155000
Education and Awareness Generation									
Wildlife week and other awareness programme	No.	1	100000	1	100000	0	0	1	100000
Publicity material	No.	0	50000	0	50000	0	0	0	50000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Media management	No.	1	50000	1	50000	0	0	1	50000
Total			200000		200000		0		200000
Wildlife Tourism Management									
Signages	No.	0	50000	0	50000	0	0	0	50000
Wi-Fi facilities/connectivity	No.	0	50000	0	0	0	-50000	0	0
Const. & maintenance of Trekkers Path, etc.	No.	0	200000	0	200000	0	0	0	200000
Total			300000		250000		-50000		250000
Field equipment									
Survey & Demarcation									
GPS	No.	2	50000	2	50000	0	0	2	50000
Laser ranging instrument, Haga Altimeter for Height measurement of trees	No.	4	80000	4	0	0	-80000	0	0
Monitoring									
Binoculars	No.	2	40000	2	40000	0	0	2	40000
Camping									
Camping gear/ equipment kit	No.	1	250000	1	250000	0	0	1	250000
Protection							0		
Field Jacket, etc.	No.	10	60000	10	60000	0	0	10	60000
Total			480000		400000		-80000		400000
Office expenses									
Stationary, Electricity bills etc	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Community Development through Participation									
Skill development training and exposure visits	No.	15	150000	15	150000	0	0	15	150000
Support to Eco dev. committees, Self help groups	No.	0	50000	0	50000	0	0	0	50000
Total			200000		200000		0		200000
Human-wild animal Conflict									
Training to staff on rescue of Wild animals	No.	0	100000	0	100000	0	0	0	100000
Total			100000		100000		0		100000
Veterinary facilities									
Emergency funds to meet the conflict	No.	0	50000	0	0	0	-50000	0	0
Total			50000		0		-50000		0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total Non-Recurrent			4825000		5455000		630000		5455000
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									
Range office cum residence	No.	2	200000	2	200000	0	0	2	200000
Block Officer Quarters	No.	1	100000	1	0	0	-100000	0	0
Forest Guard Quarters	No.	2	100000	2	0	0	-100000	0	0
Staff Quarters	No.	4	200000	4	100000	0	-100000	4	100000
Office building	No.	1	200000	1	200000	0	0	1	200000
Total			800000		500000		-300000		500000
Maintenance of Roads/Paths									
Habitat improvement									
Maintenance of Plantations									
Maintenance of Nursery									
Upgrading/improvement of nursery	No.	3	400000	3	400000	0	0	3	400000
Raising of nursery plants, etc	No.	0	200000	0	40000	0	-160000	0	40000
Water supply/storage/lifting system	No.	0	100000	0	0	0	-100000	0	0
Total			700000		440000		-260000		440000
Capacity Building/Training/ Research & Monitoring									
Wildlife Protection and Conservation Activities									
Protection									
POL	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Wildlife Tourism Management									
Maintenance of Interpretation center, Information center, Auditorium, Library, Conference hall, etc.	No.	1	200000	1	200000	0	0	1	200000
Total			200000		200000		0		200000
Office expenses									
Maintenance of Vehicles/ POL	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Total Recurrent			1800000		1240000		-560000		1240000
Operational Support	No.	0	50000	0	0	0	-50000	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Grand Total			6675000		6695000		20000		6695000
NAME OF PA/ WLS - CHANDERTAL WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Habitat improvement									
New Plantation									
Plantation									
Afforestation	Ha.	7	364000	7	364000	0	0	7	364000
Enrichment	Ha.	10	403700	10	403700	0	0	10	403700
Soil & moisture conservation							0		
Check dams (BW/DRSM/CWS)	No.	10	200000	10	200000	0	0	10	200000
Others							0		
Augmentation of water holes	No.	2	32300	2	32300	0	0	2	32300
Total			1000000		1000000		0		1000000
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Herbivores survey	No.	1	50000	1	0	0	-50000	0	0
Research & Monitoring									
Preparation of management plan/Master plans	No.	1	10000	1	10000	0	0	1	10000
Training									
Training of field staff - wildlife techniques	No.	1	100000	1	100000	0	0	1	100000
Staff welfare activities							0		
Providing ration for patrolling staff	No.	4	40000	4	40000	0	0	4	40000
Total			200000		150000		-50000		150000
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	135000	0	135000	0	0	0	135000
Hiring of vehicles for patrolling and nakas etc.	No.	0	50000	0	50000	0	0	0	50000
Antipoaching Camps	No.	0	50000	0	50000	0	0	0	50000
Vaccination of cattles/livestock	No.	0	50000	0	0	0	-50000	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Installation of overhead gates in Chandeltal WL Sanctuary	No.	0	0	0	675000	0	675000	0	675000
Total		0	285000		910000		625000		910000
Education and Awareness Generation									
Wildlife week and other awareness programme	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Wildlife Tourism Management									
Guide,porters,catering - training	No.	2	50000	2	50000	0	0	2	50000
Signages	No.	0	50000	0	50000	0	0	0	50000
Tourist facilities like toilets, drinking water facilities, canteen,	No.	0	100000	0	0	0	-100000	0	0
Construction and maintenance of Trekkers Path, etc.	No.	0	90000	0	90000	0	0	0	90000
Safety kit to tourist/ first aid kit	No.	0	10000	0	10000	0	0	0	10000
Total			300000		200000		-100000		200000
Communication									
Satellite, Wireless, Mobile, Landline, modem	No.	1	100000	0	0	0	-100000	0	0
Total			100000		0		-100000		0
Office expenses									
Stationary, Electricity bills etc	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Community Development through Participation									
Support to Eco dev.committees, Self help groups	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Human-wild animal Conflict									
Rescue equipment	No.	0	50000	0	0	0	-50000	0	0
Total			50000		0		-50000		0
Total Non Recurrent			2085000		2410000		325000		2410000
Recurrent Activities									
Infrastructure Development									
Maintenance & repair of building & other structures									
Block Officer Quarters	No.	1	50000	1	50000	0	0	1	50000
Forest Guard Quarters	No.	2	100000	2	100000	0	0	2	100000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total			150000		150000		0		150000
Habitat improvement									
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	112500	0	112500	0	0	0	112500
Hiring of vehicles for patrolling and nakas etc.	No.	0	20000	0	20000	0	0	0	20000
Antipoaching Camps	No.	0	25000	0	25000	0	0	0	25000
Incentive to informers	No.	0	10000	0	10000	0	0	0	10000
Vaccination of cattles/livestock	No.	0	47500	0	0	0	-47500	0	0
Wildlife disease management- Preventive & Control measures during outbreak of diseases	No.	0	100000	0	0	0	-100000	0	0
Total:			315000		167500		-147500		167500
Office expenses							0		
Maintenance of Vehicles/ POL	No.	0	50000	0	50000	0	0	0	50000
Total			50000		50000		0		50000
Community Development through Participation									
Human health camps in fringe villages	No.	0	100000	0	0	0	-100000	0	0
Total			100000		0		-100000		0
Human-wild animal Conflict							0		
Total Recurrent			615000		367500		-247500		367500
Operational Support	No.	0	25000	0	0	0	-25000	0	0
Total			2725000		2777500		52500		2777500
NAME OF PA/ WLS - GREAT HIMALAYAN NATIONAL PARK (GHNP)									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Staff Quarters									
Addl Rooms at Circle Office Shamshi	No.	1	1000000	1	1000000	0	0	1	844000
Completion of Type- I Qtr. (1 Block=4No.) Shamashi HQ		1	1000000	1	1000000	0	0	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Support to Civil construction work of Nature Learning Centre in GHNP (Two story Building)		0	0	1	9000000	0	9000000	0	0
Construction of New Roads/Paths									
Inspection/Bridle paths, etc.									
Bridges, Foot Bridge, etc (Tirthan range)									
i.C/o Bridge at Sarut , Tirthan	No.	1	80000	1	80000	0	0	1	80000
iv. C/o bridge at Bah, Sainj Range	No.	1	100000	1	100000	0	0	0	0
v. C/o Dhipi at Dawara Nala, Sainj Range	No.	1	40000	1	40000	0	0	1	40000
vi. C/o Dhipi at Lingar Nala, Sainj Range	No.	1	50000	1	50000	0	0	1	50000
vii. C/o bridge at Nihara Nala, Jiwanal Range	No.	1	80000	1	80000	0	0	1	80000
viii . C/o bridge at Chupani Nala, Jiwanal Range	No.	1	80000	1	80000	0	0	1	80000
ix. C/o bridge atKunder , Jiwanal Range	No.	1	80000	1	80000	0	0	1	80000
Sub-total		9	2510000	10	11510000	0	9000000	7	1254000
Habitat improvement									
New Plantation									
Afforestation									
New plantation at Farari,=5, Anah=5 (Tirthan)	Ha.	10	436500	10	436500	0	0	10	436500
Enrichment									
Medicinal plantations									
Improvement of tree cover									
Pasture improvement									
ii.Grafting/ planting of fruit bearing trees, (Sainj, Jiwanal, Tirthan)	Ha.	0	100000	0	100000	0	0	0	100000
Sub-total		10	536500	10	536500	0	0	10	536500
Soil & moisture conservation									
Check dams (BW/DRSM/CWS)									
i. DRSM c/dam at Kuma Mari (Sainj Range)	No.	3	60000	3	60000	0	0	3	60000
ii. DRSM c/dam at Tejibai (Sainj Range)	No.	5	100000	5	100000	0	0	5	100000
iii. DRSM c/dam at Killi Presi (Sainj Range)	No.	0	0	0	0	0	0	0	0
iv. C/o C/Dam at Shahdar (Sainj Range)	No.	5	100000	5	100000	0	0	5	100000
v. Co /dam at Grali Bihali (Sainj Range)	No.	0	0	0	0	0	0	0	0
vi. C/o C/ dam at Kalga Nala (Sainj Range)	No.	0	0	0	0	0	0	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
vii. C/o C/Dam at Keoli Nala, Kahana (Sainj Range)	No.	0	0	0	0	0	0	0	0
viii. C/o C/ Dam at Upper Denga (Sainj Range)	No.	5	100000	5	100000	5	0	5	100000
ix. C/o C/ Dam at Laddy Nala (Tirthan Range)	No.	0	0	0	0	0	0	0	0
x. C/o C/ Dam at Dingcha Nala (Tirthan Range)	No.	5	100000	5	100000	0	0	5	100000
Check walls/ Breast walls/ Retaining wall							0		
i.C/o C/wall at Huri nala, Tirthan	No.	5	100000	5	100000	0	0	5	100000
ii.C/o C/Wall at Panihar Nala, Trithan	No.	5	100000	5	100000	0	0	5	100000
iii. C/ R/ Wall at Banaugi (Jiwanal Range)	No.	0	0	0	0	0	0	0	0
iv. C/o R/ Wall at Naini(Jiwanal Range)	No.	5	100000	5	100000	0	0	5	100000
v. C/ R/ Wall at Bhora Nala(Jiwanal Range)	No.	5	100000	5	100000	0	0	5	100000
vi. C/o C/Wall at Pyada Nala (Sainj Range)	No.	0	0	0	0	0	0	0	0
vii. C/o C/Wall at Duha nala (Sainj Range)	No.	0	0	0	0	0	0	0	0
viii. C/o C/Wall at Dharchan Dhar Titri (Sainj Range)	No.	0	0	0	0	0	0	0	0
ix. C/o C/Wall at Sarola Age (Sainj Range)	No.	0	0	0	0	0	0	0	0
x. C/o C/Wall at Deoar Thali nala (Sainj Range)	No.	0	0	0	0	0	0	0	0
xi. C/o C/Wall at Presi Age (Sainj Range)	No.	0	0	0	0	0	0	0	0
xii. C/o C/Wall at Chholag nala (Sainj Range)	No.	0	0	0	0	0	0	0	0
xiii. C/o C/Wall at near Chhota Devta Sainj Range)	No.	5	100000	5	100000	0	0	5	100000
xiv. C/o C/Wall at Sun Thach nala (Sainj Range)	No.	5	100000	5	100000	0	0	5	100000
xv. C/o C/Wall at Phana Nala (Sainj Range)	No.	5	100000	5	100000	0	0	5	100000
xvi. C/o C/Wall at Dhenga nala Nala (Sainj Range)	No.	5	100000	5	100000	0	0	5	100000
xvii. C/o C/Wall at Pokhari nala (Sainj Range)	No.	5	100000	5	100000	0	0	5	100000
xviii. C/o C/Wall at Saurla Nlal (Sainj Range)	No.	5	100000	5	100000	0	0	5	100000
Sub Total:			1460000		1460000		0		1460000
Others									
Removal of Plastics & Solid Waste-at Tirth, Tirthan range	No.	0	15000	0	15000	0	0	0	0
Removal of plastics & solid waste-at Raktisar Sainj Range	No.	0	15000	0	15000	0	0	0	0
Augmentation of Salt licks-3 Ranges	No.	0	24000	0	24000	0	0	0	0
Augmentation of Water Holes-3 Ranges	No.	0	80000	0	80000	0	0	0	80000
Sub Total :		0	134000	0	134000	0	0	0	80000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Pheasants survey	No.	1	40000	1	40000	0	0	0	0
Birds/Vulture survey	No.	1	50000	1	50000	0	0	0	0
Sub Total:		2	90000	2	90000	0	0	0	0
Research & Monitoring									
Long term ecological monitoring of bio values	No.	1	60000	1	60000	0	0	0	0
Sub Total :		1	60000	1	60000	0	0	0	0
Training									
Trg of field staff-wildlife techniques	No.	0	47000	0	47000	0	0	0	0
Workshop/Seminars	No.	0	50000	0	50000	0	0	0	46250
Disaster management-awareness trg	No.	0	10000	0	10000	0	0	0	0
Sub Total		0	107000	0	107000	0	0	0	46250
Staff welfare activities									
Other amenities to Staff	No.	0	20000	0	20000	0	0	0	0
Providing LED based solar lamps for the staff deployed in antipoaching Camps(Three Ranges)	No.	0	75000	0	75000	0	0	0	0
Conducting health camps vaccination program for staff against endemic diseases 3 ranges - hepatitis, rabbis etc	No.	0	100000	0	100000	0	0	0	0
Providing Ration for patrolling staff (Up to RO Level) (3 Ranges)	No.	0	500000	0	500000	0	0	0	500000
Sub Total:			695000		695000		0		500000
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	105000	0	105000	0	0	0	105000
Fire watchers							0		
Engagement of fire watchers	No.	0	210000	0	210000	0	0	0	210000
Construction and maintenance of fire lines									
Control burning around PAs									
Hiring of vehicles for patrolling and nakas etc.	No.	1	48000	1	48000	0	0	0	0
POL	No.	1	50000	1	50000	0	0	1	43350

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Vaccination of cattle/live stock	No.	1	50000	1	50000	0	0	0	0
Wildlife disease management preventive and control measures during outbreak of diseases - bird flu & FMD	No.	0	20000	0	20000	0	0	0	0
Sub Total:			483000		483000		0		358350
Education and Awareness Generation									
Wildlife week and other awareness programme	No.	1	100000	1	100000	0	0	1	97754
Publicity material		1	50000	1	50000	0	0	1	50000
Web site development	No.	0	50000	0	50000	0	0	0	0
Photography & videography	No.	0	20000	0	20000	0	0	0	0
Media Management	No.	0	10000	0	10000	0	0	0	0
Sub Total			230000		230000		0		147754
Wildlife Tourism Management									
Arch Type Entry Gate Steel & synthetic fiber fabricated tree turn with life size animal models and sign boards at Airport Bhuntar entry point at Aut Tunnel (J/nal range)	No.	1	1000000	1	1000000	0	0	0	0
Rain shelter									
i. Rain Shelter at Ghaidhar (Tirthan Range)	No.	0	0	0	0	0	0	0	0
ii. Rain Shulter at Deohri (Tirthan Range)	No.	1	100000	1	100000	0	0	0	0
iii.Rain Shelter at Niharni (Jiwnala Ramge)	No.	0	0	0	0	0	0	0	0
iv.Rain Shelter at Samedra (Saij Range)	No.	1	100000	1	100000	0	0	0	0
Guide,porters,catering - training	No.	1	50000	1	50000	0	0	0	0
Signages									
i. Sign board at Tirthan Range	No.	1	50000	1	50000	0	0	0	0
Sub Total:		5	1300000	5	1300000	0	0	0	0
Development of Camping Ground									
Dev of T/Hut at Bah complex (Sainj WL Range)	No.	1	365000	1	365000	0	0	0	0
Publicity/books/magazines/ Websites									
Sub Total:		1	365000	1	365000	0	0	0	0
Field equipment									
Communication									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Communication and connectivity to field staff	No.	0	72000	0	72000	0	0	0	72000
Sub Total			72000		72000		0		72000
Office expenses									
Computers and accessories (fax, printers, photocopier, scanners, etc.)									
i. Printers	No.	2	24000	2	24000	0	0	2	24000
Stationary, Electricity bills etc	No.	0	100000	0	100000	0	0	0	54500
Maintenance of Vehicles/ POL	No.	0	100000	0	100000	0	0	0	99876
Sub Total			224000		224000		0		178376
Community Development through Participation									
Development of Alternate livelihood for fringe communities-training to local artisans for up gradation of artistic skills	No.	0	500000	0	500000	0	0	0	0
Sub Total:			500000		500000		0		0
Human-wild animal Conflict									
Tranquilizing guns & accessories	No.	0	900000	0	900000	0	0	0	0
Self protection kit	No.	0	90000	0	90000	0	0	0	0
Rescue equipments	No.	0	60000	0	60000	0	0	0	0
Sub Total:		0	1050000	0	1050000	0	0	0	0
Veterinary facilities									
Advertisement and publicity	No.	0	50000	0	50000	0	0	0	0
Strengthening local veterinary facilities	No.	0	15000	0	15000	0	0	0	0
Rehabilitation of rescued animals	No.	0	15000	0	15000	0	0	0	0
Sub Total:			80000		80000		0		0
Total Non Recurring			9896500		18896500		9000000		4633230
Recurrent Expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									
Maint. Of Range Office & Residence	No.	1	51000	1	51000	0	0	0	0
Manit. Of Fgd hut at Entry gate Rolha	No.	1	70000	1	70000	0	0	1	70000
Maint. Of Fgd Hut at Bhupan, Jiwanal Range	No.	1	70000	1	70000	0	0	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Staff Quarters							0		
i. Type-1 qtr., Shamshi HQ	No.	2	120000	2	120000	0	0	2	120000
ii. Type-II qtr., Shamshi HQ	No.	2	160000	2	160000	0	0	2	160000
FRH/Field hostel/Labour huts, etc.									
i.Maint. of FRH a Ropa (6 set) , Sainj	No.	0	0	0	0	0	0	0	0
Trekker/ Inspection huts			0		0		0		0
Patrolling huts/ Transit camps									
i. Maint. of P/Hut at Ghumtaroo, Tirthan	No.	1	80000	1	80000	0	0	1	80000
ii. Maint. of P/Hut at Shilt, Tirthan	No.	0	0	0	0	0	0	0	0
iii. Maint. of P/Hut at Chalocha, Tirthan	No.	1	60000	1	60000	0	0	1	60000
iv. Maint. of P/Hut at Nada, Tirthan	No.	1	80000	1	80000	0	0	1	80000
v. Maint. of P/Hut at Khorlipoi, Tirthan	No.	1	80000	1	80000	0	0	1	80000
vii. Maint. of P/Hut at Rolha, Tirthan	No.	1	60000	1	60000	0	0	0	0
viii. Maint. Of P/Hut at Majhan , Jiwanal range	No.	1	70000	1	70000	0	0	0	0
ix.Maint. Of P/Hut at Bagikshadi , Jiwanal range	No.	1	70000	1	70000	0	0	1	70000
x. maint. Of Special Repair of P/Hut at Kasaldhar , Jiwanal range	No.	1	70000	1	70000	0	0	1	70000
xi.Maint. Of P/Hut at Socha , Jiwanal range	No.	1	80000	1	80000	0	0	1	80000
Sub Total:		16	1121000	16	1121000	0	0	12	870000
Maintenance of Roads/Paths									
Management road									
Inspection/Bridle paths, etc.									
i.Kauncha to Dingcha, Tirthan	No.	1	40000	1	40000	0	0	1	40000
ii. Sengcha to Barshanghar , Sainj Range	No.	1	50000	1	50000	0	0	1	50000
iii.Padra to Kresher, Sainj Range	No.	1	40000	1	40000	0	0	1	40000
iv.Barsan to Sugad, Saij Range	No.	1	30000	1	30000	0	0	1	30000
v. Dadijan to Bira Shanghar, Sainj Range	No.	1	50000	1	50000	0	0	1	50000
vi. Neuli to Madana, Sainj Range	No.	1	50000	1	50000	0	0	1	50000
vii.Ghat to Shakradhar , Jiwanal Range	No.	1	40000	1	40000	0	0	1	40000
viii.Saindhar to Goran, Jiwanal Range	No.	1	30000	1	30000	0	0	1	29990
ix.Saindhar to Kothiyari Nalla, Jiwanal Range	No.	1	40000	1	40000	0	0	1	40000
x.Majhan to Khandedhar,Jiwanal Range	No.	0	0	0	0	0	0	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
xi.Thtidhar to Bethu Thach, Jiwanal Range	No.	1	50000	1	50000	0	0	1	50000
xiv.Seund to Banshira Bung Via Thaur, Jiwanal Range	No.	0	0	0	0	0	0	0	0
xv.Sana to Sungcha, Sainj Range	No.	1	40000	1	40000	0	0	1	40000
xvi.Lighudi to Tispur Thach, Sainj Range	No.	1	40000	1	40000	0	0	0	0
xvii.Niharni to Lapah, Sainj Range	No.	1	70000	1	70000	0	0	0	0
xviii.Lapha to Dhara Kutla, Sainj Range	No.	1	80000	1	80000	0	0	0	0
xix.Pashi to Kanda , Jiwanal	No.	1	60000	1	60000	0	0	1	60000
xx.Devban to Pash , Jiwanal	No.	1	50000	1	50000	0	0	1	50000
xxi.Khaniyari to Huran , Jiwanal	No.	1	60000	1	60000	0	0	1	60000
xxiii.Bhupan to Palyari , Jiwanal	No.	1	50000	1	50000	0	0	1	50000
xxiv. Bhupan to Saran , Jiwanal	No.	1	50000	1	50000	0	0	1	50000
xxv.Hirakutlu to Saran , Jiwanal	No.	1	50000	1	50000	0	0	1	50000
xxvi. Bhupan to Kujeridhar , Jiwanal	No.	1	50000	1	50000	0	0	1	50000
xxvii. Majhan to Badi Jogni , Jiwanal	No.	1	70000	1	70000	0	0	1	70000
xxviii. Mail to Jognidhar , Jiwanal	No.	1	50000	1	50000	0	0	1	40000
xxix.Chenga to Majhan , Jiwanal	No.	1	90000	1	90000	0	0	1	90000
xxx. Banaugi to Rakhalu Ban , Jiwanal	No.	1	100000	1	100000	0	0	1	100000
xxxi. Banaugi to Socha , Jiwanal	No.	0	0	0	0	0	0	0	0
xxxii. Gajdaru to Ean Thach , Jiwanal	No.	0	0	0	0	0	0	0	0
xxxiii. Bahli to Banaugi , Jiwanal	No.	1	80000	1	80000	0	0	1	80000
xxxiv. Katal to Bretha , Jiwanal	No.	1	60000	1	60000	0	0	1	60000
xxxv.Jokha to Banaugi , Jiwanal	No.	1	70000	1	70000	0	0	1	70000
xxxvi. Saroh to Sakradhar, Jiwanal	No.	1	50000	1	50000	0	0	1	50000
xxxv.Majhgran to Jognidhar , Jiwanal	No.	1	60000	1	60000	0	0	1	60000
xxxvi. Kothiyari to Hochha Murda , Jiwanal	No.	1	70000	1	70000	0	0	1	70000
xxxvii. Dhalyahra to Nesti Thali , Jiwanal	No.	1	50000	1	50000	0	0	1	50000
xxxviii. Bagikshadi to Khandedhar , Jiwanal	No.	0	0	0	0	0	0	0	0
xxxix. Bagikshadi to Deun , Jiwanal	No.	1	60000	1	60000	0	0	1	60000
xL. Seund to Karahila , Jiwanal	No.	1	50000	1	50000	0	0	1	50000
xLi. Neuli to Manu Temple Via Chiladhar , Jiwanal	No.	1	80000	1	80000	0	0	1	80000
xLii. Rolha to Shupa , Tirthan	No.	0	0	0	0	0	0	0	0
xLiii. Ghuntaroo to Nada, Tirthan	No.	0	0	0	0	0	0	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
xLiv.Chlocha to Nada , Tirthan	No.	1	60000	1	60000	0	0	1	60000
xLv. Dulnga to Khodudhar , Tirthan	No.	1	60000	1	60000	0	0	1	60000
xLvi. Kharungcha to Bara Basu , Tirthan	No.	0	0	0	0	0	0	0	0
xLvii. Ropa to kauncha , Tirthan	No.	1	40000	1	40000	0	0	0	0
xLviii. Shrunghar to Sarut , Tirthan	No.	1	40000	1	40000	0	0	1	40000
xLix. Parwari to Khandari. , Tirthan	No.	1	20000	1	20000	0	0	1	20000
Lx. Gruli to Kneh Thach , Tirthan	No.	1	40000	1	40000	0	0	1	40000
Lxi. Barnagi to Dhar , Tirthan	No.	1	40000	1	40000	0	0	1	40000
Lxii. Khudli to Deo Kanda , Tirthan	No.	1	30000	1	30000	0	0	1	30000
Lxiv. Tilla to Ghalinhgcha , Tirthan	No.	1	30000	1	30000	0	0	1	30000
Lxvi. Kanad to Ghaliyad , Tirthan	No.	1	40000	1	40000	0	0	1	40000
Lxvii. Bathad to Dhuga , Tirthan	No.	1	30000	1	30000	0	0	1	30000
Lxviii. Dhuga to Bohali , Tirthan	No.	1	30000	1	30000	0	0	1	30000
Lxix. Mashiyar to Thnegad , Tirthan	No.	1	30000	1	30000	0	0	1	30000
Lxx. Ropa to Byati , Tirthan	No.	1	80000	1	80000	0	0	1	80000
Lxxi. Manhar to Shalinga , Tirthan	No.	0	0	0	0	0	0	0	0
Lxxii. Naglari to Nadhar , Tirthan	No.	1	35000	1	35000	0	0	1	35000
Lxxiii. Daran to Sungcha , Tirthan	No.	1	30000	1	30000	0	0	0	0
Lxxiv. Daran to Lakcha , Tirthan	No.	1	30000	1	30000	0	0	1	30000
Bridges, Foot Bridge, etc							0		
Maint.of Bridge at Bihali	No.	1	75000	1	75000	0	0	0	0
Sub Total:		53	2700000	53	2700000	0	0	47	2354990
Habitat improvement									
Maintenance of Plantation									
1st Year Plantations									
Afforestation									
i. 1st year Maint. at Shalinga (Tirthan Range)	Ha.	4	26600	4	26600	0	0	4	26600
Enrichment									
i. 1st year Maint. at Murli Thach (Jiwnal Range)	Ha.	4.5	22000	4.5	22000	0	0	4.5	22000
ii. 1st year Maint. at ThaNo.r (Jiwnal Range)	Ha.	4.5	22000	4.5	22000	0	0	4.5	22000
iii. 1st year Maint. at Tirthan (Tirthan Range)	Ha.	18	88200	18	88200	0	0	18	88200
Pasture improvement									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
i. 1st year maint. at Deo Knada (Tirthan Range)	ha	15	99800	15	99800	0	0	15	99800
Total		46	258600	46	258600	0	0	46	258600
Maintenance of Nursery									
Upgrading/improvement of nursery- Kaned, Chaniyara, Ropa	No.	0	200000	0	200000	0	0	0	0
Raising of nursery Kaned & Chalori (Tirthan range)	No.	0	200000	0	200000	0	0	0	0
Sub Total			400000		400000		0		0
Soil & moisture conservation									
Species specific habitat management (host plat raising)									
Monal habitat improvement	No.	0	60000	0	60000	0	0	0	0
Cheer pheasant habitat improvement	No.	0	60000	0	60000	0	0	0	0
Sub Total			120000		120000		0		0
Capacity Building/Training/ Research & Monitoring									
Wildlife Tourism Management									
Maintenance of Benches/pergola									
Annuanl maintenance charges of GHNP Website	No.	1	60000	1	60000	0	0	0	0
Sub Total:			60000		60000		0		0
Community Development through Participation									
Strengthening livelihood of local communities	No.	1	150000	1	150000		0	0	0
Sub Total:			150000		150000		0		0
Total Recurrent			4809600		4809600		0		3483590
Total: Non-Rec.+Rec.			14706100		23706100		9000000		8116820
Operational Support	No.	0	288900	0	288900	0	0	0	260935
Grand Total			14995000		23995000		9000000		8377755
NAME OF PA/ WLS - BANDLI WLS									
Non-Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Construction of New Roads/Paths									
Inspection/Bridle paths, etc.									
Bhadrolu to Nalag	No.	1	200000	1	0	0	-200000	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Jaugam bag to j/ bag temple i/c Railing	No.	1	100000	1	0	0	-100000	0	0
Kharni to Huin	No.	1	300000	1	0	0	-300000	0	0
Kashot to Galjra	No.	1	200000	1	0	0	-200000	0	0
Sub-Total			800000		0		-800000		0
Habitat improvement									
New Plantation									
Sariun nala	Ha.	1	135000	1	135000	0	0	1	135000
No.khi nala	Ha.	1	135000	1	135000	0	0	1	135000
Sub-Total			270000		270000		0		270000
Soil & moisture conservation									
Plantation of Bio-engineering species									
Check Walls/Breast walls/ Retaining Walls									
Satern Nala	No.	3	60000	3	60000	0	0	3	60000
Deuda	No.	3	60000	3	60000	0	0	3	60000
Chulli Nala	No.	3	60000	3	60000	0	0	3	60000
Ghaljra	No.	3	60000	3	60000	0	0	3	60000
Cheri Nala	No.	3	60000	3	60000	0	0	3	60000
Sub-Total			300000		300000		0		300000
Check Dams(BW/DRSM/CWS)									
Joo nala	No.	2	40000	2	0	0	-40000	0	0
Bohara nala	No.	5	100000	5	0	0	-100000	0	0
Chuli ka nala	No.	5	100000	5	0	0	-100000	0	0
NAC Trambli	No.	5	100000	5	0	0	-100000	0	0
Kapari nala	No.	5	100000	5	0	0	-100000	0	0
Bain ka nala	No.	5	100000	5	0	0	-100000	0	0
Sub-Total			540000		0		-540000		0
Construction of Water Ponds									
Water pond at Maloh beat	No.	3	60000	3	60000	0	0	3	60000
water pond at Bobber beat	No.	3	60000	3	60000	0	0	3	60000
Water pond at NAC Trambli	No.	2	40000	2	40000	0	0	2	40000
Water pond at saul	No.	3	60000	3	60000	0	0	3	60000
Water pond at Khurahah	No.	3	60000	3	60000	0	0	3	60000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Sob Total			280000		280000		0		280000
Others									
Removal of plastics & solid waste management	No.	0	20000	0	0	0	-20000	0	20000
Augmentation of salt licks,	No.	0	20000	0	20000	0	0	0	0
Sub-Total			40000		20000		-20000		20000
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Staff welfare activities									
Other ammenties to staff	No.	0	10000	0	10000	0	0	0	10000
Provision of ration during patrolling etc	No.	0	20000	0	20000	0	0	0	20000
Sub-Total			30000		30000		0		30000
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	151200	0	151200	0	0	0	151200
Fire watchers	No.	0	37800	0	37800	0	0	0	37800
Clearing of fire lines	No.	0	50000	0	50000	0	0	0	50000
Provision of induction Chulha for fringe villagers	No.	0	20000	0	20000	0	0	0	20000
Health camp for fringe villagers	No.	0	20000	0	0	0	-20000	0	0
Alternate livelihood for fringe villagers	No.	0	25000	0	25000	0	0	0	25000
High yielding agriculture seed for villagers	No.	0	20000	0	20000	0	0	0	20000
Group patrolling	No.	0	60000	0	60000	0	0	0	60000
Antipoaching Camps	No.	0	51900	0	51900	0	0	0	51900
Sub-Total			435900		415900		-20000		415900
Education and Awareness Generation									
Wildlife week and other awareness programme	No.	0	50000	0	50000	0	0	0	49960
Sub-Total			50000		50000		0		49960
Wildlife Tourism Management									
Dev. Of Camping sites Bobber	No.	1	20000	1	20000	0	0	1	20000
Maloh	No.	1	20000	1	20000	0	0	1	20000
Soul	No.	1	20000	1	20000	0	0	1	20000
Kuharal	No.	1	20000	1	20000	0	0	1	20000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
NAC Trambri	No.	1	20000	1	20000	0	0	1	20000
Sub-Total			100000		100000		0		100000
Field equipment									
Communication									
Communication and connectivity to field staff	No.	1	28800	1	28800	0	0	1	28800
Sub-Total			28800		28800		0		28800
Total Non Recurrent			2874700		1494700		-1380000		1494660
Recurrent expenditure									
Infrastructure Development									
Maintenance of Roads/Paths									
Inspection/Bridle paths, etc.									
Joo Nala to Jogni mata	No.	1	60000	1	60000	0	0	1	60000
Bobber to Belnu bai thana	No.	1	48000	1	48000	0	0	1	48000
Nihari to Kandar Vai Bontla	No.	1	100000	1	100000	0	0	1	100000
Kandar to Dohra	No.	1	36000	1	36000	0	0	1	36000
Kandar to saul	No.	1	60000	1	60000	0	0	1	60000
Sub-Total			304000		304000		0		304000
Habitat improvement									
Maintenance of Nursery									
Raising of nursery plants, etc									
Maloh	No.	1	50000	1	50000	0	0	1	50000
Phagla	No.	1	25000	1	25000	0	0	1	25000
Nihari	No.	1	75000	1	48300	0	-26700	1	48300
Sub-Total			150000		123300		-26700		123300
TOTAL RECURRING			454000		427300		-26700		427300
Operational Support			67900		43800		-24100		43779
Grand Total			3396600		1965800		-1430800		1965739
NAME OF PA/ WLS - KAIS WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Const. of Watch Tower Ubllda	No.	1	600000	1	0	0	-600000	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Fencing around I/hut Mattan	No.	1	300000	1	0	0	-300000	0	0
Compliation of Forest grd Hut At Tandla	No.	1	150000	1	0	0	-150000	0	0
Const. of Sitting Places along I /path Foota Saur	No.	20	100000	20	100000	0	0	0	100000
Sub Total			1150000		100000		-1050000		100000
Nursery									
Upgrading/improvement of nursery									
Raising of nursery plants, etc	No.	1	194200	1	194200	0	0	1	194200
Sub Total			194200		194200		0		194200
Soil & moisture conservation									
Plantation of Bio-engineering species									
Check dams (BW/DRSM/CWS)									
Mattikocher	No.	10	200000	10	200000	0	0	10	200000
Check walls/ Breast walls/ Retaining wall									
Kais Nala (Tandla)	No.	10	200000	10	200000	0	0	10	200000
Mundal Thach (Tandla)	No.	3	90000	3	90000	0	0	3	90000
Sub Total			490000		490000		0		490000
Others									
Removal Of Plastic Waste	No.	1	10000	1	10000	0	0	1	10000
Augmentation of salt licks,	No.	1	10000	1	10000	0	0	1	10000
Sub Total			20000		20000		0		20000
Training									
Disaster management	No.	1	40000	1	40000	0	0	0	0
Sub Total			40000		40000		0		0
Staff welfare activities									
Recreational provisions									
Provision of ration during patrolling etc	No.	0	20000	0	20000	0	0	0	20000
First aid kit	No.	10	10000	10	10000	0	0	10	10000
Sub Total			30000		30000		0		30000
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	151200	0	151200	0	0	0	151200
Fire watchers	No.	0	75600	0	75600	0	0	0	75600

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Group Patrolling for search operation etc	No.	0	20000	0	0	0	-20000	0	0
Clearing of fire lines	No.	0	30000	0	30000	0	0	0	30000
Provision of induction Chulha for fringe villagers	No.	20	100000	20	100000	0	0	20	100000
High yielding agriculture seed for villagers	No.	0	10000	0	10000	0	0	0	10000
Sub Total			386800		366800		-20000		366800
Education and Awareness Generation									
Wildlife week and other awareness programme	No.	0	50000	0	50000	0	0	0	6000
Publicity material / Signage	No.	0	100000	0	100000	0	0	0	0
Sub Total			150000		150000		0		6000
Protection									
Fire extinguishers	No.	0	30000	0	30000	0	0	0	0
Fire tools	No.	0	10000	0	10000	0	0	0	0
Sub Total			40000		40000		0		0
Communication							0		
Communication and connectivity to field staff	No.	0	10800	0	10800	0	0	0	10800
Sub Total			10800		10800		0		10800
Community Development through Participation									
Entry Point Activity for fringe villagers as per GP									
Maint. of village path in Tandla Village	No.	1	400000	1	400000	0	0	1	258000
Sub Total			400000		400000		0		258000
TOTAL Non Recurrent			2911800		1841800		-1070000		1475800
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									
Improvement of camping Ground	No.	1	40000	1	0	0	-40000	0	0
Repair Of I/hut Kitchen including crockery items	No.	1	175000	1	0	0	-175000	0	0
Replacement of old rotten tin roof of Div. Office with new sheets including steel truss	No.	1	225000	1	225000	0	0	0	0
Repair Of Chowkidar Qtr	No.	1	90000	1	0	0	-90000	0	0
Sub Total			530000		225000		-305000		0
Maintenance of Roads/Paths									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Inspection/Bridle paths, etc.									
Khara Nala to Matikocher Tahch	No.	1	120000	1	120000	0	0	1	120000
Mundal Thach to Basak Thach	No.	1	120000	1	120000	0	0	1	120000
Sub Total			240000		240000		0		240000
Habitat improvement									
Maintenance of Plantation									
Niharathach	Ha.	4	28000	4	28000	0	0	4	28000
MATIKOCHHAR c iv	Ha.	5	35000	5	35000	0	0	5	35000
Surajgallu	Ha.	3	13700	3	13700	0	0	3	13700
Sub Total			76700		76700		0		76700
TOTAL Recurrent			846700		541700		-305000		316700
TOTAL .			3758500		2383500		-1375000		1792500
Operational Support			76700		76700		0		20130
Grand Total			3835200		2460200		-1375000		1812630
NAME OF PA/ WLS - KHOKHAN WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Constt. Of protection wall/ R /wall	No.	1	350000	1	350000	0	0	1	350000
Constt. Of Lady staff toilet	No.	1	100000	1	100000	0	0	1	100000
Completion of Seminar Hall	No.	1	200000	1	200000	0	0	1	200000
Sub-Total			650000		650000		0		650000
Construction of New Roads/Paths									
C/O B. path	No.	1	200000	1	0	0	-200000	0	0
Sub-Total			200000		0	0	-200000		0
Habitat improvement									
New Plantation									
New Plantation	Ha.	3	135000	3	135000	0	0	3	135000
Grafting	Ha.	0	20000	0	20000	0	0	0	20000
Sub-Total			155000		155000		0		155000
Soil & moisture conservation									
Plantation of Bio-engineering species									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Check dams (BW/DRSM/CWS)									
Constt. Of check Dam	No.	20	400000	20	400000	0	0	20	400000
	No.	5	100000	5	100000	0	0	5	100000
	No.	5	100000	5	100000	0	0	5	100000
	No.	5	100000	5	100000	0	0	5	100000
Constt. Of check wall	No.	20	400000	20	400000	0	0	20	400000
	No.	5	100000	5	100000	0	0	5	100000
	No.	5	100000	5	100000	0	0	5	100000
	No.	5	100000	5	100000	0	0	5	100000
Van sarovar/ Water pond	No.								
Constt. Of water pond	No.	4	120000	4	120000	0	0	4	120000
	No.	3	90000	3	90000	0	0	3	90000
	No.	2	60000	2	60000	0	0	2	60000
Sub-Total			1670000		1670000		0		1670000
Others									
Salt licks,	No.	0	10000	0	10000	0	0	0	10000
Sub-Total			10000		10000		0		10000
Capacity Building/Training/ Research & Monitoring									
Survey/Census/ Estimation of Flora & Fauna									
Staff welfare activities									
Ration for group patrolling staff	No.	0	19700	0	0	0	-19700	0	0
Sub-Total			19700		0		-19700		0
Wildlife Protection and Conservation Activities									
Protection									
Antipoaching Activities	No.	0	151200	0	151200	0	0	0	151200
Fire Watchers	No.	0	37800	0	37800	0	0	0	37800
Group patrolling	No.	0	50000	0	50000	0	0	0	0
Health camp for fringe villages	No.	0	10000	0	0	0	-10000	0	0
High yielding agriculture seed for villagers	No.	0	10000	0	10000	0	0	0	10000
Strengthening livelihood of local communities	No.	0	10000	0	10000	0	0	0	10000
Sub-Total			269000		259000		-10000		209000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Education and Awareness Generation									
Wildlife week	No.	0	50000	0	50000	0	0	0	30000
Sub-Total			50000		50000		0		30000
Wildlife Tourism Management							0		
Signages	No.	0	100000	0	100000	0	0	0	0
Sub-Total			100000		100000		0		0
Field equipment									
Protection									
Communication									
Communication and connectivity to field staff	No.	0	14400	0	14400	0	0	0	14400
Sub-Total			14400		14400		0		14400
Total Non Recurring			3138100		2908400		-229700		2738400
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									
Repair of Forest Guard Hut	No.	1	100000	1	100000	0	0	1	100000
C/O Mouny on approach path of Div. office	No.	1	50000	1	50000	0	0	0	0
Sub-Total			150000		150000		0		100000
Maintenance of Roads/Paths									
Management road									
Inspection/Bridle paths, etc.									
Repair of path	No.	1	100000	1	100000	0	0	1	100000
Repair of path	No.	1	160000	1	0	0	-160000	0	0
Repair of path	No.	1	140000	1	0	0	-140000	0	0
Repair of I/path	No.	1	160000	1	160000	0	0	1	160000
Sub-Total			560000		260000		-300000		260000
Habitat improvement									
Maintenance of Plantation									
Afforestation	Ha.	2	14000	2	14000	0	0	2	14000
	Ha.	4	28000	4	28000	0	0	4	28000
	Ha.	2	9100	2	9100	0	0	2	9100
	Ha.	2	9100	2	9100	0	0	2	9100

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Sub-Total			60200		60200		0		60200
Maintenance of Nursery									
Upgrading/improvement of nursery									
Maint. And Development of nursery	No.	1	100000	1	100000	0	0	1	100000
Sub-Total			100000		100000		0		100000
Wildlife Protection and Conservation Activities									
Protection									
Seized timber	No.	1	50000	1	0	0	-50000	0	0
Sub-Total			50000		0		-50000		0
Sub-Total			920200		570200		-350000		520200
TOTAL Non Rec. + Recurring			4058300		3478600		-579700		3258600
Operational Support			82900		82900		0		82800
Grand Total			4141200		3561500		-579700		3341400
NAME OF PA/ WLS - KANAWAR WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
C/O Patrolling Huts	No.	4	800000	4	0	0	-800000	0	0
C/O Fgd. Hut at Grahah	No.	1	1200000	1	0	0	-1200000	0	0
C/O Foot bridge at Grahah	No.	1	150000	1	0	0	-150000	0	0
Completion of Inspection Hut Kasol	No.	1	327000	1	327000	0	0	1	327000
Sub-Total			2477000		327000		-2150000		327000
Habitat improvement									
New Plantation									
Afforestation	Ha.	5	225000	5	225000	0	0	5	81520
Sub-Total			225000		225000		0		81520
Soil & moisture conservation									
C/O Check dams (BW/DRSM/CWS)	No.	20	400000	20	400000	0	0	20	400000
Check walls/ Breast walls/ Retaining wall	No.	15	300000	15	0	0	-300000	0	0
C/O Water Ponds	No.	12	240000	12	240000	0	0	0	160000
Sub-Total			940000		640000		-300000		560000
Other activities									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Sinage and Publicity material			100000		100000		0		0
Sub-Total			100000		100000		0		0
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	151200	0	151200	0	0	0	151200
Fire watchers	No.	0	37800	0	37800	0	0	0	37800
Vaccination of cattles/livestock	No.	0	10000	0	0	0	-10000	0	0
Health camp for fringe villagers	No.	0	10000	0	0	0	-10000	0	0
Alternate livelihood for fringe villagers	No.	0	10000	0	0	0	-10000	0	0
High yielding agriculture seed for villagers	No.	0	10000	0	0	0	-10000	0	0
Sub-Total			229000		189000		-40000		189000
Education and Awareness Generation									
Wildlife week and other awareness programme	No.	0	50000	0	50000	0	0	0	30000
Sub-Total			50000		50000		0		30000
Wildlife Tourism Management									
Benches/pergola									
Mungthach	No.	1	150000	1	0	0	-150000	0	0
Ooptithach	No.	1	150000	1	0	0	-150000	0	0
Nagaruthach	No.	1	150000	1	0	0	-150000	0	0
Sub-Total			450000		0		-450000		0
Field equipment									
Communication									
Communication and connectivity to field staff	No.	0	14400	0	10800	0	-3600	0	10800
Sub-Total			14400		10800		-3600		10800
TOTAL Non recurrent			4485400		1541800		-2943600		1198320
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									
Range office cum residence Kasol with furnishing	No.	1	300000	1	300000	0	0	0	300000
B.O. Qtr. Kasol Block	No.	1	200000	1	200000	0	0	0	200000
Mali Hut at Kasol	No.	1	100000	1	0	0	-100000	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
C/O Septic Tank at Kasol inspection hut and lawn improvement	No.	2	200000	2	200000	0	0	0	200000
Renovation of DFO Office Room with RCC slab and pillars and furnishing	No.	1	758100	1	0	0	-758100	0	0
Installation of Bore well in Kasol complex for regular water supply to staff quarters and Nursery	No.	1	175000	1	175000	0	0	0	175000
Sub-Total			1733100		875000		-858100		875000
Habitat improvement									
Maintenance of Plantation	ha	2	14000	2	14000	0	0	2	14000
	ha	2	14000	2	14000	0	0	0	0
Maint of Plantations (2/9 Reuna)	ha	8	36600	8	36600	0	0	8	36600
Sub-Total			64600		64600		0		50600
Maintenance of Nursery									
Upgrading/improvement of nursery									
Kasol	No.	1	400000	1	400000	0	0	1	328920
Grahan	No.	1	275000	1	275000	0	0	0	0
Sub-Total			675000		675000		0		328920
TOTAL Recurring			2472700		1614600		-858100		1254520
TOTAL Non Recurring & Recurring			6958100		3156400		-3801700		2452840
Operational Support			143200		143200		0		138949
Grand Total			7101300		3299600		-3801700		2591789
NAME OF PA/ WLS - MANALI WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Const. of Pergola	No.	1	300000	1	0	0	-300000	0	0
Const. of Sitting Places along Path in MWS	No.	1	100000	1	100000	0	0	1	100000
Sub- Total			400000		100000		-300000		100000
Nursery									
Construction of New Roads/Paths									
Raising of nursery plants, etc	No.	0	178100	0	178100	0	0	0	178100
Sub Total			178100		178100		0		178100

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Soil & moisture conservation									
Plantation of Bio-engineering species									
Check dams (BW/DRSM/CWS)									
Barog Nala (Monalgahar)	No.	10	200000	10	200000	0	0	10	200000
Upper Ruarh Nala (Bangdwari)	No.	10	200000	10	200000	0	0	10	200000
Check walls/ Breast walls/ Retaining wall							0		
Barog Nala (Monalgahar)	No.	15	300000	15	300000	0	0	15	300000
Upper road C II Bangduari	No.	15	300000	15	300000	0	0	15	300000
Water Pond									
Lamba dug	No.	1	60000	1	60000	0	0	1	60000
Gulamlung , Upperrurh	No.	1	60000	1	60000	0	0	1	60000
Sub Total			1120000		1120000		0		1120000
Others									
Removal of plastic waste	No.	1	20000	1	20000	0	0	1	20000
Augmentation of salt licks,	No.	1	10500	1	10500	0	0	1	10500
Sub Total			30500		30500		0		30500
Training									
Disaster management	No.	1	40000	1	0	0	-40000	0	0
Sub Total			40000		0		-40000		0
Staff welfare activities									
Recreational provisions									
Provision of Ration during patrolling etc	No.	1	30000	1	30000	0	0	1	30000
First aid kit	No.	10	10000	10	8700	0	-1300	10	8673
Sub Total			40000		38700		-1300		38673
Wildlife Protection and Conservation Activities									
Survey/Census/ Estimation of Flora & Fauna									
Deployment of Antipoachers and Antigrazers	No.	0	151200	0	151200	0	0	0	151200
Fire watchers	No.	0	75600	0	75600	0	0	0	75600
Group Patrolling for search operation Etc.	No.	0	20000	0	0	0	-20000	0	0
Clearing of Fire lines	No.	0	30000	0	30000	0	0	0	30000
Protection	No.	0	100000	0	100000	0	0	0	100000
Health camp for fringe villagers	No.	0	30000	0	0	0	-30000	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Alternate livelihood for fringe villagers	No.	0	20000	0	20000	0	0	0	20000
High yielding agriculture seed for villagers	No.	0	10000	0	10000	0	0	0	10000
Sub Total			436800		386800		-50000		386800
Education and Awareness Generation									
Wildlife week and other awareness programme	No.	0	50000	0	50000	0	0	0	50000
Publicity material / Signage	No.	0	100000	0	0	0	-100000	0	0
Sub Total			150000		50000		-100000		50000
Protection									
Fire extinguishers Maintt.	No.	6	10000	6	10000	0	0	6	10000
Fire tools	No.	0	10000	0	10000	0	0	0	10000
Sub Total			20000		20000		0		20000
Communication									
Communication and connectivity to field staff	No.	0	32400	0	22200	0	-10200	0	22200
Sub Total			32400		22200		-10200		22200
Office expenses									
Stationary, Electricity bills etc	No.	0	20000	0	18000	0	-2000	0	18000
Sub Total			20000		18000		-2000		18000
Community Development through Participation									
Maint. Of path from Old Manali to Sanctuary area gate	No.	1	60000	1	60000	0	0	1	60000
Sub Total			60000		60000		0		60000
TOTAL			2527800		2024300		-503500		2024273
Recurrent Activities									
Infrastructure Development									
Maintenance & repair of building & other structures									
Range Office Manali	No.	1	150000	1	150000	0	0	1	150000
Fgd. hut Monalgahar Manali	No.	1	150000	1	150000	0	0	1	150000
Sub Total			300000		300000		0		300000
Maintenance of Roads/Paths									
Management road									
Inspection/Bridle paths, etc.									
Gorudug to galiani	No.	1	200000	1	200000	0	0	1	200000

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Upper ruar to patuti	No.	1	120000	1	120000	0	0	1	120000
Kharma - Upper Ruar via Gulam lung	No.	1	160000	1	160000	0	0	1	160000
Sub Total			480000		480000		0		480000
Habitat improvement									
Maintenance of Plantation									
Maint - Afforestation									
Brog CIV 1st year Maintt.	Ha.	5	35000	5	35000	0	0	5	35000
Maint - Pature Improvement							0		
Kumsu Thach 1st year Maintt.	Ha.	4	28000	4	28000	0	0	4	28000
Galliani 2nd year Maintt.	Ha.	5	22800	5	22800	0	0	5	22800
Sub Total			85800		85800		0		85800
Wildlife Protection and Conservation Activities									
Protection									
Collection/Carriage of Seized timber	No.	0	20000	0	0	0	-20000	0	0
Sub Total			20000		0		-20000		0
TOTAL RECURRING			885800		865800		-20000		865800
Total Non Rec.+Rec.			3413600		2890100		-523500		2890073
Operational Support			69700		20100		-49600		20130
Grand Total			3483300		2910200		-573100		2910203
NAME OF PA/ WLS - NARGU WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Compl of R. Office -cum-residence Silbadhwani	No.	1	582400	1	582400	0	0	1	582400
Constt. Of Dy/R Office -cum-residence	No.	1	1400000	1	1400000	0	0	0	0
Constt. Of Forest Guard Office-cum-Residence	No.	3	3750000	3	3750000	0	0	0	0
Constt. Of B/wall (20m)	No.	1	100000	1	100000	0	0	1	99890
Constt. Of B/wall	No.	1	100000	1	100000	0	0	1	100000
Constt. Of R/Wall	No.	1	100000	1	100000	0	0	1	100000
Sub-Total			6032400		6032400		0		882290
Construction of New Roads/Paths									
Management road									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Inspection/Bridle paths, etc.									
Constt. Of new road/path,inspection, B/path etc (Fungandhar to Bhu-Bhu 4 Kmrs	No.	0	0	0	0	0	0	0	0
Kashamal	No.	0	0	0	0	0	0	0	0
Sub-Total			0		0		0		0
Nursery									
Development of new nursery									
Upgrading/improvement of nursery									
Maint. Of Nursery	No.	3	150000	3	150000	0	0	3	150000
Sub-Total			150000		150000		0		150000
Soil & moisture conservation									
Plantation of Bio-engineering species									
Constt. Of Earthen Water pond	No.	6	120000	6	120000	0	0	6	120000
Sub-Total			120000		120000		0		120000
Others									
High yield Agriculture seed for fringe villagers	No.	0	30000	0	30000	0	0	0	30000
Alternate Livelihood for fringe villagers	No.	0	30000	0	30000	0	0	0	30000
Vaccination of cattle/livestock	No.	0	15000	0	0	0	-15000	0	0
Sub-Total			75000		60000		-15000		60000
Capacity Building/Training/ Research & Monitoring									
Wildlife Protection and Conservation Activities									
Protection									
Ant poaching Works	No.	0	151200	0	151200	0	0	0	151200
Fire watchers	No.	0	37800	0	37800	0	0	0	37800
Cleaning of Pine needles	No.	0	50000	0	50000	0	0	0	50000
Group Patrolling	No.	0	50000	0	50000	0	0	0	0
Sub-Total			289000		289000		0		239000
Education and Awareness Generation									
Wildlife week and other awareness programme	No.	0	0	0	0	0	0	0	0
Publicity material	No.	0	0	0	0	0	0	0	0
Sub-Total			0		0		0		0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Communication									
Communication and connectivity to field staff	No.	0	0	0	0	0	0	0	0
Sub-Total			0		0		0		0
Office expenses									
Stationary, Electricity bills etc.	No.	0	23400	0	17300	0	-6100	0	17321
Sub-Total			23400		17300		-6100		17321
TOTAL Non RECURRING			6689800		6668700		-21100		1468611
Recurrent expenditure							0		
Infrastructure Development									
Maintenance & repair of building & other structures									
Habitat improvement									
Maintenance of Plantation									
Afforestation	Ha.	5	35000	5	35000	0	0	5	35000
Pasture	Ha.	5	35000	5	35000	0	0	5	35000
Pasture	Ha.	1	4600	1	4600	0	0	1	4600
Sub-Total			74600		74600		0		74600
TOTAL RECURRING			74600		74600		0		74600
GRAND TOTAL Non Rec. + Rec			6764400		6743300		-21100		1543211
Operational Support			138000		138000		0		53520
Grand Total			6902400		6881300		-21100		1596731
NAME OF PA/ WLS - SHIKARI DEVI WLS									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Staff Quarters									
Completion of Block Officer Quarter	No.	1	1000000	1	1000000	0	0	1	726090
Construction of Boundary Pillars	No.	60	420000	60	420000	0	0	60	420000
Western-Himalayan Wildlife Interpretation Centre at Janjehli near Shikari Devi Ji WLS.	No.	0	0	1	10000000	0	10000000	0	0
Sub- Total			1420000		11420000		10000000		1146090
Construction of New Roads/Paths									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Management road									
Inspection/Bridle paths, etc.									
Garigad to Spokher via Tharu	No.	1	240000	1	240000	0	0	1	240000
Chhanehni to Sangrialla via Nasrar	No.	1	180000	1	180000	0	0	1	180000
Sub- Total			420000		420000		0		420000
Habitat improvement									
New Plantation									
Enrichment									
Budhakedar PF	Ha.	3	126000	3	126000	0	0	3	126000
Grafting/ planting of fruit bearing trees	Ha.	0	20000	0	20000	0	0	0	20000
Sub- Total			146000		146000		0		146000
Soil & moisture conservation									
Plantation of Bio-engineering species									
C/O Water Pound									
Raigarh PF = 1 No.,	No.	1	40000	1	40000	0	0	1	40000
Tungrasni PF = 1 No.	No.	1	40000	1	40000	0	0	1	40000
Chilmagad PF= 1No.	No.	1	40000	1	40000	0	0	1	40000
Deolanal PF = 1No.	No.	1	40000	1	40000	0	0	1	40000
Tangralla PF= 1No.	No.	1	40000	1	40000	0	0	1	40000
Daklehr PF = 1 No.	No.	1	40000	1	40000	0	0	1	40000
Sub- Total			240000		240000		0		240000
Others									
Removal of plastics & solid waster management	No.	1	10000	1	10000	0	0	1	10000
Augmentation of salt licks,	No.	1	10000	1	10000	0	0	1	10000
Sub- Total			20000		20000		0		20000
Wildlife Protection and Conservation Activities									
Protection									
Deployment of Antipoachers and Antigrazers	No.	0	226800	0	226800	0	0	0	226800
Fire watchers	No.	0	75600	0	75600	0	0	0	75600
Sub- Total			302400		302400		0		302400
Education and Awareness Generation									
Wildlife week and other awareness programme	No.	2	50000	2	50000	0	0	1	25750

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Sub- Total			50000		50000		0		25750
Wildlife Tourism Management									
Signages	No.	0	54400	0	54400	0	0	0	0
Sub- Total			54400		54400		0		0
Field equipment									
Communication									
Communication and connectivity to field staff	No.	0	21600	0	21600	0	0	0	21600
Sub- Total			21600		21600		0		21600
Community Development through Participation							0		
Strengthening livelihood of local communities	No.	0	25000	0	25000	0	0	0	25000
Community welfare activities (Providing LPG, Pressure Cookers, Induction, Borewell,etc.)	No.	0	25000	0	25000	0	0	0	25000
Sub- Total			50000		50000		0		50000
Total Non Recurring			2724400		12724400		10000000		2371840
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									
Range Officer Quarters									
Range Office cum Residence at Sanarli	No.	1	200000	1	200000	0	0	1	200000
Forest Guard Quarters									
Sanarli	No.	1	150000	1	150000	0	0	1	150000
Sub- Total			350000		350000		0		350000
Total Recurring			350000		350000		0		350000
G.Total Non Rec. + Rec.			3074400		13074400		10000000		2721840
Operational Support			62700		62700		0		56855
Grand Total			3137100		13137100		10000000		2778695
NAME OF PA/ WLS - MINI ZOO REWALSAR									
Non Recurrent Activities									
Infrastructure development									
New									
Construction of Night shed for animals in different enclosure	No.	0	0	1	960000	0	960000	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Training cum Interpretation Centre									
Completion of information center .	No.	1	200000	0	0	0	-200000	0	0
BO Office cum Zoo Office									
Construction of BO office & rest room on upper story of information center	No.	1	800000	1	800000	0	0	1	800000
Foot Bath									
Construction of foot bath in front of gates of different enclosures	No.	5	30800	5	30800	0	0	5	30800
Service Path	No.	0	0	LS	400000	0	400000	0	0
Visitors path	No.	0	0	LS	500000	0	500000	0	0
Water supply and storage tanks									
C/o Drinking water facility	No.	1	500000	1	380000	0	-120000	1	480000
Sub-total			1530800		3070800		1540000		1310800
Security and Monitoring									
Boundary wall/fencing									
Stand of barrier/ railing out side enclosure along the path	No.	1	200000	1	0	0	-200000	0	0
Sub- total			200000		0		-200000		0
Soil and moisture conservation									
Check dams	No.	12	240000	12	240000	0	0	12	240000
Breast wall of stone below sambr enclosure	No.	1	300000	1	228900	0	-71100	1	228915
Protection wall		0	0	L/S	500000	0	500000	0	0
Construction of Water Ponds and bathing ponds for animals		0	0	LS	400000	0	400000	0	0
Construction of Boundary wall cum interlink chain fencing along the outer boundary of Zoo		0	0	LS	940000	0	940000	0	0
Repair/improvement of entry gate		0	0	1	600000	0	600000	0	0
Breast wall of stone along path pargola side	No.	1	200000	1	200000	0	0	1	200000
Sub total			740000		3108900		2368900		668915
Total Non Recurrent Activities			2470800		6179700		3708900		1979715
Recurrent Activities									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Repair/Maintenance works									
Maintenance of Buildings									
Repair of B O Qtr.	No.	1	300000	1	300000	0	0	1	300000
Maintenance of Fgd hut with CGI sheet	No.	1	400000	1	382800	0	-17200	1	382804
Extension of existing Black Bear enclosure No. 6	No.	0	0	1	1500000	0	1500000	0	0
Repair of existing Black Bear enclosure	No.	0	0	1	500000	0	500000	0	0
Replacement of old/damaged Interlink Chain of existing enclosures	No.	0	0	1	800000	0	800000	0	0
Signages, display boards & wild life paintings on inner side of boundary wall	No.	0	0	1	400000	0	400000	0	0
Repair of Feeding store and office including Change of roof slate with CGI sheet	No.	1	500000	1	483700	0	-16300	1	483725
Maintenance of existing enclosures									
Removing of silt from interlink chain	No.	1	50000	1	44500	0	-5500	1	44466
Screening space b/w different Deer enclosure with PVC opaque green sheet	No.	100	400000	100	0	0	-400000	100	0
Replacement of old interlink chain	No.	1	1800000	1	1800000	0	0	1	885954
Land scaping of open space in the Zoo	No.	0	0	LS	760500	0	760500	0	0
Water supply and storage tanks									
Maintenance of old water tank and water source	No.	1	150000	1	0	0	-150000	0	0
Sub total			3600000		6971500		3371500		2096949
Equipments									
Search light	No.	1	15000	1	0	0	-15000	0	0
Sub total			15000		0		-15000		0
Total Recurrent			3615000		6971500		3356500		2096949
Operational Support			124200		124200		0		0
Grand Total			6210000		13275400		7065400		4076664
NAME OF PA/ WLS - CONSERVATION AND BREEDING CENTER MANALI									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Completion of Library	No.	1	500000	1	500000	0	0	1	445269

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Painting of I/ Center Manali	No.	1	300000	1	300000	0	0	1	300000
C/o Old Manali Gate	No.	1	300000	1	0	0	-300000	0	0
C/o stone fence wall	No.	1	1380400	1	0	0	-1380400	0	0
Installation of water cooler	No.	1	100000	1	0	0	-100000	0	0
		Sub Total	2580400		800000		-1780400		745269
Capacity Building /Training /Research & Monitoring									
Survey /Census /Estimation of Flora & Fauna									
Training /Workshop Breeding & Rescue	No.	0	50600	0	0	0	-50600	0	0
Tag /Microchipping for Pheasant with thromocol insulation	No.	0	200000	0	0	0	-200000	0	0
		Sub Total	250600		0		-250600		0
Veterinary Facilities in CBC Animals									
Protection									
Handling equipment	No.	1	200000	1	200000	0	0	1	200000
Incubator cum Hacher	No.	1	150000	1	0	0	-150000	0	0
Cold Room /Egg Tray /Egg Cavinat Cooler	No.	1	100000	1	0	0	-100000	0	0
		Sub Total	450000		200000		-250000		200000
Education and Awareness Generation									
Publicity material / Signages / Boucher	No.	0	100000	0	0	0	-100000	0	0
		Sub Total	100000		0		-100000		0
TOTAL Non RECURRING			3381000		1000000		-2381000		945269
Operational Support			69000		69000		0		0
GRAND TOTAL			3450000		1069000		-2381000		945269
NAME OF PA/ WLS - NEHRU PHEASANTRY MANALI									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Development of lawn along pond	No.	1	100000	1	0	0	-100000	0	0
C/O Attendant Room	No.	1	500000	1	500000	0	0	1	500000
Rain shelter Near old Manali Gate	No.	1	250000	1	0	0	-250000	1	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Conference Table with PA, light & sound system with Chair	No.	1	1000000	1	940400	0	-59600	1	940401
Electrification of Pheasantry	No.	1	50000	1	0	0	-50000	0	0
Improvement of old Cage	No.	1	300000	1	0	0	-300000	0	0
PA system in conference hall Division Office Kullu with chair /AC	No.	1	241200	1	241200	0	0	1	241200
Total			2441200		1681600		-759600		1681601
Construction of New Roads /Paths /Fencing/WHS									
Management Road									
Improvement of Pond cum WHS	No.	1	700000	1	700000	0	0	1	700000
Sitting place with Benches in Pheasantry	No.	1	500000	1	491000	0	-9000	1	490960
Road Side Fencing Near Pheasantry	No.	1	500000	1	0	0	-500000	0	0
Repair of Road & path around Pheasantry to old Manali Gate	No.	1	500000	1	500000	0	0	1	500000
Total			2200000		1691000		-509000		1690960
Capacity Building /Training / Research & Monitoring									
Survey / Census / Estimation of f & fauna									
Training /Workshop of field staff	No.	1	50000	1	50000	0	0	1	50000
Exposure Visit	No.	1	100000	1	0	0	-100000	0	0
Total			150000		50000		-100000		50000
Wildlife Protection and Conservation Activities									
Veterinary Facilities									
Medicine	No.	0	50000	0	50000	0	0	0	50000
Blow Pipe	No.	0	100000	0	100000	0	0	0	100000
Rescue Equipment	No.	0	150000	0	150000	0	0	0	150000
Handling Equipment	No.	0	400000	0	400000	0	0	0	400000
Cage (Trap , Squeeze , Transport)	No.	0	1000000	0	1000000	0	0	0	1000000
Total			1700000		1700000		0		1700000
Wildlife Tourism ,Education and Awareness Management									
Directional signages	No.	0	100000	0	0	0	-100000	0	0
Dustbin	No.	0	100000	0	0	0	-100000	0	0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Warning Signages	No.	0	100000	0	0	0	-100000	0	0
Publicity material	No.	0	100000	0	0	0	-100000	0	0
Total			400000		0		-400000		0
Soil & Moisture Conservation									
Check wall toward Manalsu Khad	No.	20	400000	20	400000	0	0	20	400000
Total			400000		400000		0		400000
TOTAL Non RECURRING			7291200		5522600		-1768600		5522561
OPERATIONAL SUPPORT			148800		32200		-116600		32178
GRAND TOTAL			7440000		5554800		-1885200		5554739
NAME OF PA/ WLS - INDERKILA NATIONAL PARK									
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
Development of lawn along pond	No.	0	0	0	0	0	0	0	0
C/O Attendant Room	No.	0	0	0	0	0	0	0	0
Rain shelter Near old Manali Gate	No.	0	0	0	0	0	0	0	0
Conference Table with PA, light & sound system with Chair	No.	0	0	0	0	0	0	0	0
Electrification of Pheasantry	No.	0	0	0	0	0	0	0	0
Improvement of old Cage	No.	0	0	0	0	0	0	0	0
PA system in conference hall Division Office Kullu with chair /AC	No.	0	0	0	0	0	0	0	0
Total			0		0		0		0
Construction of New Roads /Paths /Fencing/WHS									
Management Road									
Improvement of Pond cum WHS	No.	0	0	0	0	0	0	0	0
Sitting place with Benches in Pheasantry	No.	0	0	0	0	0	0	0	0
Road Side Fencing Near Pheasantry	No.	0	0	0	0	0	0	0	0
Repair of Road & path around Pheasantry to old Manali Gate	No.	0	0	0	0	0	0	0	0
Total			0		0		0		0

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Capacity Building /Training / Research & Monitoring									
Survey / Census / Estimation of f & fauna									
Baseline survey in National Park Inderkilla	No.	1	800000	0	0	1	-800000	0	0
Exposure Visit	No.	0	0	0	0	0	0	0	0
Total			800000		0		-800000		0
Management Planning & Capacity Building									
Strengthening Wildlife Research, Education & Nature Awareness									
Research, Education & Awareness activities	No.	0	200000	0	0	0	-200000	0	0
Total			200000		0		-200000		0
Wildlife Tourism ,Education and Awareness Management									
Directional signages	No.	0	0	0	0	0	0	0	0
Dustbin	No.	0	0	0	0	0	0	0	0
Warning Signages	No.	0	0	0	0	0	0	0	0
Publicity material	No.	0	0	0	0	0	0	0	0
Total			0		0		0		0
Soil & Moisture Conservation									
	No.	0	0	0	0	0	0	0	0
Total			0		0		0		0
TOTAL Non RECURRING			1000000		0		-1000000		0
OPERATIONAL SUPPORT			0		0		0		0
GRAND TOTAL			1000000		0		-1000000		0
Habitat Enrichment Plantation Model Plan for Providing Natural Food Resources for Rhesus Monkeys and other Wildlife									
Name of Circle: Bilaspur Name of Division: Bilaspur									
New Plantation									
New Plantation	Ha.	0	0	0	0	0	0	0	0
Total New Plantation			0		0		0		0
Maintenance of Old Plantations									
1st Maintenance	Ha.	10	70900	10	70900		0	10	70900

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total Maintenance			70900		70900		0		70900
Total Bilaspur Division			70900		70900		0		70900
Name of Division: Aligarh									
New Plantation									
New Plantation	Ha.	3	519600	3	519600	0	0	3	519600
Total New Plantation			519600		519600		0		519600
Maintenance of Old Plantations									
1st Maintenance	Ha.	0	0	0	0	0	0	0	0
Total Maintenance			0		0		0		0
Sub-Total			519600		519600		0		519600
Capacity Building/ Training/ Research & Monitoring: Survey/ Census/ Estimation of Flora & Fauna									
Surveys/ Population Assessment									
Herbivore/ Ungulate Survey (Nilgai, Sambhar, Wild boar, etc.)	No.	0	0	0	100000	0	100000	0	100000
Sub-Total		0	0	0	100000	0	100000	0	100000
TOTAL Aligarh Division			519600		619600		100000		619600
Total Bilaspur Circle			590500		690500		100000		690500
Habitat Enrichment Plantation Model Plan for Providing Natural Food Resources for Rhesus Monkeys and other Wildlife									
Name of Circle: Chamba Name of Division: Chamba									
New Plantation									
New Plantation	Ha.	0	0	0	0	0	0	0	0
Total New Plantation			0		0		0		0
Maintenance of Old Plantations									
1st Maintenance	Ha.	7	49600	7	85100	0	35500	5	70542
Total Maintenance			49600		85100		35500		70542
Total Chamba Division			49600		85100		35500		70542
Total Chamba Circle			49600		85100		35500		70542
Habitat Enrichment Plantation Model Plan for Providing Natural Food Resources for Rhesus Monkeys and other Wildlife									
Name of Circle: Dharamsala Name of Division: Nurgpur									
New Plantation									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
New Plantation	Ha.	0	0	0	0	0	0	0	0
Total New Plantation			0		0		0		0
Maintenance of Old Plantations									
1st Maintenance	Ha.	29	205600	29	205600	0	0	29	205600
Total Maintenance			205600		205600		0		205600
Total Nurpur Division			205600		205600		0		205600
Total Dharamsala Circle			205600		205600		0		205600
Name of Circle: Hamirpur Name of Division: Dehra									
Habitat Enrichment Plantation Model Plan for Providing Natural Food Resources for Rhesus Monkeys and other Wildlife									
New Plantation									
New Plantation	Ha.	8	1385600	8	1385600	0	0	8	1385600
Total New Plantation			1385600		1385600		0		1385600
Maintenance of Old Plantations									
1st Maintenance	Ha.	0	0	0	0	0	0	0	0
Total Maintenance			0		0		0		0
TOTAL DEHRA DIVISION			1385600		1385600		0		1385600
Name of Division: Hamirpur									
Capacity Building/ Training/ Research & Monitoring: Survey/ Census/ Estimation of Flora & Fauna									
Wildlife Research									
Study on Human-Leopard Interaction and Conflict in HP (Phase-II)	No.	0	0	1	225000	0	225000	1	178250
Sub-Total		0	0	1	225000	0	225000	1	178250
TOTAL HAMIRPUR DIVISION			0		225000		225000		178250
Name of Division: Una									
Habitat Enrichment Plantation Model Plan for Providing Natural Food Resources for Rhesus Monkeys and other Wildlife									
New Plantation									
New Plantation	Ha.	7	1212400	7	1212400	0	0	0	0
Total New Plantation			1212400		1212400		0		0
Maintenance of Old Plantations									
1st Maintenance	Ha.	0		0		0	0	0	

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Total Maintenance			0		0		0		0
Total Una Division			1212400		1212400		0		0
Total Hamirpur Circle			2598000		2823000		225000		1563850
Habitat Enrichment Plantation Model Plan for Providing Natural Food Resources for Rhesus Monkeys and other Wildlife									
Name of Circle: Mandi Name of Division: Mandi									
New Plantation									
New Plantation	Ha.	0	0	0	0	0	0	0	
Total New Plantation			0	0	0	0	0	0	0
Maintenance of Old Plantations									
1st Maintenance	Ha.	10	70900	10	106300	0	35400	10	106300
Total Maintenance			70900		106300		35400		106300
Total Mandi Division			70900		106300		35400		106300
Total Mandi Circle			70900		106300		35400		106300
Habitat Enrichment Plantation Model Plan for Providing Natural Food Resources for Rhesus Monkeys and other Wildlife									
Name of Circle: Nahan Name of Division: Nahan									
New Plantation									
New Plantation	Ha.	0	0	0	0	0	0	0	0
Total New Plantation			0		0		0		0
Maintenance of Old Plantations									
1st Maintenance	Ha.	14	99300	14	99300	0	0	14	99300
Total Maintenance			99300		99300		0		99300
Total Nahan Division			99300		99300		0		99300
New Plantation									
New Plantation	Ha.	4.5	779400	4.5	779400	0	0	4.5	779400
Total New Plantation			779400		779400		0		779400
Maintenance of Old Plantations									
1st Maintenance	Ha.	0	0	0	0	0	0	0	0
Total Maintenance			0		0		0		0
TOTAL Paonta Sahib Division			779400		779400		0		779400
Capacity Building/ Training/ Research & Monitoring: Survey/ Census/ Estimation of Flora & Fauna									

Name of WLS/ Component/ Activity/ Work	Unit	Original APO 2017-18		Revised APO 2017-18		Variation		Expenditure	
		Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)	Phy.	Amount (Rs)
Surveys/ Population Assessment									
Herbivore/ Ungulate Survey (Nilgai, Sambhar, Wild boar, etc.)	No.	0	0	0	100000	0	100000	0	100000
Sub-Total		0	0	0	100000	0	100000	0	100000
TOTAL Paonta Sahib Division			779400		879400		100000		879400
Total Nahan Circle			878700		978700		100000		978700
Habitat Enrichment Plantation Model Plan for Providing Natural Food Resources for Rhesus Monkeys and other Wildlife									
Name of Circle: Shimla Name of Division: Shimla									
New Plantation									
New Plantation	Ha.	0		0		0	0	0	
Total New Plantation			0		0		0		0
Maintenance of Old Plantations									
1st Maintenance	Ha.	15	106400	15	106400	0	0	15	106400
Total Maintenance			106400		106400		0		106400
Total Shimla Division			106400		106400		0		106400
Total Shimla Circle			106400		106400		0		106400
Name of Circle: Rampur Name of Division: Kinnaur									
Wildlife Protection and Conservation Activities									
Trans-Himalayan Faunal Interpretation Centre at Nako	0	0	0	1	4000000	0	4000000	1	3000000
Total Kinnaur Division			0		4000000		4000000		3000000
Total Rampur Circle			0		4000000		4000000		3000000
			350400000		350400000				138955000

SECTOR WISE ABSTRACT OF UNSPENT AMOUNT OF THE PREVIOUS YEARS SPENT DURING 2017-18									
HIMACHAL PRADESH STATE CAMPA									
				Sector-Wise Expenditure during 2017-18				Cummulative Expdt upto 31.3.2018.	
Year of APO	Approved APO	Release	Total Expenditure upto 03/2017	CA	NPV	WIMPs	Total		
General Fund									
	(Amount in Lakhs)								
2009-10	3668.00	3668.00	3581.00	0	21.29	0	21.29	3602.29	
2010-11	4216.00	4216.00	4084.00	0	19.64	0	19.64	4103.64	
2011-12	5713.00	5713.00	5480.00	0	29.45	0	29.45	5509.45	
2012-13	5240.00	5240.00	5165.00	0	13.65	0	13.65	5178.65	
2013-14	5350.00	5350.00	5328.00	0	0.00	0	0	5328.00	
2014-15	9600.00	9600.00	9570.00	0	0.00	1.00	1	9571.00	
2015-16	9560.00	9560.00	9279.00	7.02	21.42	3.84	32.28	9311.28	
2016-17	9890.00	9400.00	9590.00	20.67	95.30	0	115.97	9705.97	
Total	53237.00	52747.00	52077.00	27.69	200.75	4.84	233.28	52310.28	
PROTECTED AREA CORPUS (Koldam) ABSTRACT OF UNSPENT AMOUNT OF THE PREVIOUS YEARS SPENT DURING 2017-18									
				Sector-Wise Expenditure during 2017-18				Cummulative Expdt upto 31.3.2018.	
Year of APO	Approved APO	Release	Total Expenditure upto 03/2017	CA	NPV	Protected Area	Total		
2014-15	500.00	500.00	461.00	0.00	0.00	4.18	4.18		
2015-16	849.00	849.00	729.00	0.00	0.00	34.11	34.11		
2016-17	3883.00	3800.00	2387.00	0.00	0.00	524.43	524.43		
Total	5232.00	5149.00	3577.00	0.00	0.00	562.72	562.72	4139.72	
G.Total	58469.00	57896.00	55654.00	0.00	0.00	0.00	796.00	56450.00	

**Himachal Pradesh State CAMPA
Compensatory Afforestation (CA)**

OFFICE & ACTIVITY-WISE TARGETS AND ACHIEVEMENT OF UNSPENT AMOUNT OF 2016-17

(Amount in Rupees)

			Targets Alloted		Achieved Targets	
Activity	Circle name	Division name	Phy	Amount	Phy	Amount
Advance Works						
	RCC Fencing of Land Banks					
	CF GHNP Shamshi	GHNP Shamshi	0	619975	0	
		Total CF GHNP Shamshi	0	619975	0	0
	Dharamshala	Dharamshala	0	705000	0	
		Total Dharamshala	0	705000	0	0
	Hamirpur	Una	0	678832	1.25	463886
		Total Hamirpur	0	678832	1.25	463886
	Nahan	Nahan	0	1603546	0	1603399
		Total Nahan	0	1603546	0	1603399
	Total RCC Fencing of Land Banks		0	3607353	1.25	2067285
	Wooden Fencing of Land Banks					
	Total Wooden Fencing of Land Banks		0	0	0	0
	Stone Wall Fencing of Land Bank					
	Total Stone Wall Fencing of Land Bank		0	0	0	0
	Raising of Nursery					
	Total Raising of Nursery		0	0	0	0
	Total Advance Works		0	3607353	1.25	2067285
New Plantations						
	New Plantations in Land Banks					
	CF GHNP Shamshi	GHNP Shamshi	0	894000	0	
		Total CF GHNP Shamshi	0	894000	0	0
	Hamirpur	Una	0	562836	0	
		Total Hamirpur	0	562836	0	0
	Total New Plantations in Land Banks		0	1456836	0	0
	Cost of Plants for New Planting					
	Total Cost of Plants for New Planting		0	0	0	0
	Total New Plantations		0	1456836	0	0
Maintenance of old Plantations						
	1st Year Maintenance					
	Bilaspur	Bilaspur	0	196382	0	
		Total Bilaspur	0	196382	0	0
	Hamirpur	Una	0	155332	0	
		Total Hamirpur	0	155332	0	0
	Total 1st Year Maintenance		0	351714	0	0
	4th Year Maintenance					
	Bilaspur	Bilaspur	0	28026	0	
		Total Bilaspur	0	28026	0	0
	Total 4th Year Maintenance		0	28026	0	0
	3rd Year Maintenance					
	Total Maintenance of old Plantations		0	379734	0	0
Total CA			0	5443923	1.25	2067285

Himachal Pradesh State CAMPA
COMPENSATORY AFFORESTATION (CA)
DETAILED AREA -WISE (SPILL OVER AMOUNT OF 2016-17) TARGETS AND ACHIEVEMENTS DURING 2017-18

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Are a of Land Ban k	Phy	Fin	Fin	Fin
1st Year Maintenance											
	Bilaspur	Bilaspur				Maint. of Old Plantation	0	0	196382	0	0
Total:								0	196382	0	0
Total 1st Year Maintenance								0	196382	0	0
4th Year Maintenance											
	Bilaspur	Bilaspur				Maint. of Old Plantation	0	0	28026	0	0
Total:								0	28026	0	0
Total 4th Year Maintenance								0	28026	0	0
	Total Maintenance of old Plantations							0	224402	0	0
Total CA								0	224402	0	0
Advance Works											
RCC Fencing of Land Banks											
	CF GHNP Shamshi	GHNP Shamshi				Fencing of Landbank	0	0	619975	0	0
Total:								0	619975	0	0
Total RCC Fencing of Land Banks								0	619975	0	0
	Total Advance Works							0	619975	0	0
New Plantations											
New Plantations in Land Banks											
	CF GHNP Shamshi	GHNP Shamshi				Plantation in Land Bank	0	0	894000	0	0
Total:								0	894000	0	0
Total New Plantations in Land Banks								0	894000	0	0
	Total New Plantations							0	894000	0	0
Total CA								0	1513975	0	0
Advance Works											
RCC Fencing of Land Banks											
	Dharamshala	Dharamshala				Fencing of Landbank	0	0	705000	0	0
Total:								0	705000	0	0
Total RCC Fencing of Land Banks								0	705000	0	0
	Total Advance Works							0	705000	0	0
Advance Works											
RCC Fencing of Land Banks											
	Hamirpur	Una				Fencing of Landbank	0	0	678832	1.25	463886
Total:								0	678832	1.25	463886
Total RCC Fencing of Land Banks								0	678832	1.25	463886
	Total Advance Works							0	678832	1.25	463886
New Plantations											
New Plantations in Land Banks											
	Hamirpur	Una				Plantation in Land Bank	0	0	562836	0	0
Total:								0	562836	0	0

Total New Plantations in Land Banks							0	562836	0	0	
	Total New Plantations						0	562836	0	0	
Maintenance of old Plantations											
1st Year Maintenance											
	Hamirpur	Una				Maint. of Old Plantation	0	0	155332	0	0
Total:							0	155332	0	0	
Total 1st Year Maintenance							0	155332	0	0	
	Total Maintenance of old Plantations						0	155332	0	0	
Total CA							0	1397000	1.25	463886	
Advance Works											
RCC Fencing of Land Banks											
	Nahan	Nahan					0	0	1603546	0	1603399
Total:							0	1603546	0	1603399	
Total RCC Fencing of Land Banks							0	1603546	0	1603399	
	Total Advance Works						0	1603546	0	1603399	
New Plantations											
Total CA							0	1603546	0	1603399	
				Grand Total of CA				5443923		2067285	

(Amount in Rupees)

Himachal Pradesh State CAMPA						
Compensatory Afforestation (CA)						
OFFICE & ACTIVITY-WISE TARGETS AND ACHIEVEMENT OF UNSPENT AMOUNT OF 2015-16						
			Targets Alloted		Achieved Targets	
Activity	Circle name	Division name	Phy	Amount	Phy	Amount
Advance Works						
	RCC Fencing of Land Banks					
	Bilaspur	Bilaspur	0	1656509	0	311110
		Total Bilaspur	0	1656509	0	311110
	CF GHNP Shamshi	GHNP Shamshi	0	395600	0	
		Total CF GHNP Shamshi	0	395600	0	0
	Total RCC Fencing of Land Banks		0	2052109	0	311110
	Raising of Nursery					
	Total Advance Works		0	2052109	0	311110
New Plantations						
	New Plantations in Land Banks					
	Bilaspur	Bilaspur	0	390699	0	390699
		Total Bilaspur	0	390699	0	390699
	CF GHNP Shamshi	GHNP Shamshi	0	435500	0	
		Total CF GHNP Shamshi	0	435500	0	0
	Total New Plantations in Land Banks		0	826199	0	390699
	Cost of Plants for New Planting					
	Total Cost of Plants for New Planting		0	0	0	0
	Total New Plantations		0	826199	0	390699
Maintenance of old Plantations						
	1st Year Maintenance					
	Bilaspur	Bilaspur	0	36118	0	
		Total Bilaspur	0	36118	0	0
	Total 1st Year Maintenance		0	36118	0	0
	Total Maintenance of old Plantations		0	36118	0	0
Total CA			0	2914426	0	701809

Himachal Pradesh State CAMPA
COMPENSATORY AFFORESTATION (CA)
DETAILED AREA -WISE (SPILL OVER AMOUNT OF 2015-16) TARGETS AND ACHIEVEMENTS
DURING 2017-18

DURING 2017-18											
Activ ity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Phy	Amou nt	Fin
Advance Works											
RCC Fencing of Land Banks											
	Bilaspur	Bilaspur				Fencing of Landbank	0	0	1656509	0	311110
Total:								0	1656509	0	311110
Total RCC Fencing of Land Banks								0	1656509	0	311110
	Total Advance Works							0	1656509	0	311110
New Plantations											
New Plantations in Land Banks											
	Bilaspur	Bilaspur				Plantation in Land Bank	0	0	390699	0	390699
Total:								0	390699	0	390699
Total New Plantations in Land Banks								0	390699	0	390699
	Total New Plantations							0	390699	0	390699
Maintenance of old Plantations											
1st Year Maintenance											
	Bilaspur	Bilaspur				Maint. of Old Plantation	0	0	36118	0	0
Total:								0	36118	0	0
Total 1st Year Maintenance								0	36118	0	0
	Total Maintenance of old Plantations							0	36118	0	0
Total CA								0	2083326	0	701809
Advance Works											
RCC Fencing of Land Banks											
	CF GHNP Shamshi	GHNP Shamshi				Fencing of Landbank	0	0	395600	0	0
Total:								0	395600	0	0
Total RCC Fencing of Land Banks								0	395600	0	0
	Total Advance Works							0	395600	0	0
New Plantations											
New Plantations in Land Banks											
	CF GHNP Shamshi	GHNP Shamshi				Plantation in Land Bank	0	0	435500	0	0
Total:								0	435500	0	0
Total New Plantations in Land Banks								0	435500	0	0
Total CA								0	831100	0	0
				Grand Total of CA					2914426		701809

Himachal Pradesh State CAMPA
NET PRESENT VALUE(NPV)
OFFICE & ACTIVITY-WISE (SPILL OVER AMOUNT OF 2016-17) TARGETS AND ACHIEVEMENTS
DURING 2017-18

(Amount in Rupees)

				Targets allotted		Achievement	
Sr. No	Name of Component/Subcomponent	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
1	1st year Maintenance of 50% Infested Areas.						
		Bilaspur	Bilaspur	0	80086	0	80086
			Total	0	80086	0	80086
Total 1st year Maintenance of 50% Infested Areas.				0	80086	0	80086
	3rd Year Activity						
	2nd Year Maintenance of 25%						
		Bilaspur	Bilaspur	0	3000	0	3000
			Total	0	3000	0	3000
Total 3rd Year Activity				0	3000	0	3000
2nd Year Maintenance of 25%							
	2nd Year Maintenance of 100%						
		Bilaspur	Bilaspur	0	57000	0	57000
			Total	0	57000	0	57000
Total 2nd Year Maintenance of 100%				0	57000	0	57000
G. TotalMaintenance of Cleared Areas				0	140086	0	140086
Grand Total Assisted Natural Regeneration				0	140086	0	140086
2	Forest Management & Protection						
	Eco Restoration of Forest Areas						
		Shimla	Shimla	1	1900000	1	1900000
		Shimla	Urban Shimla	0	1052655	0	1052655
			Total	1	2952655	1	2952655
Total Eco Development of Forest				1	2952655	1	2952655
	Development and Protection of Vulnerable Forest Areas						
		Shimla	Urban Shimla	0	44945	0	44945
			Total	0	44945	0	44945
Total Development and Protection of Vulnerable Forest Areas				0	44945	0	44945
G. TotalEco Restoration of Forest Areas				1	2997600	1	2997600
Strengthening of Forest Check Posts							
		Hamirpur	Una	0	2000000	2	247896
			Total	0	2000000	2	247896
Total Strengthening of Forest Check Posts				0	2000000	2	247896
G. TotalStrengthening of Forest Check Posts				0	2000000	2	247896
	Control of Cannabis						
		Dharamshala	Nurpur	0	23500	0	23500
			Total	0	23500	0	23500
Total Control of Cannabis				0	23500	0	23500
G. TotalControl of Cannabis				0	23500	0	23500

				Targets allotted		Achievement	
Sr. No	Name of Component/Subcomponent	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
Grand Total Forest Management & Protection				1	5021100	3	3268996
3	Forest Infrastructure Development						
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers						
		Dharamshala	Dharamshala	0	300000	0	300000
			Total	0	300000	0	300000
		Hamirpur	Una	0	240000	0	240000
			Total	0	240000	0	240000
Total Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers				0	540000	0	540000
G. Total Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers				0	540000	0	540000
	Development and Maintenance of Forest Paths, Roads & Bridges						
		Bilaspur	Bilaspur	0	350000	0	0
			Total	0	350000	0	0
		Rampur	Kotgarh	0	200000	0	200000
			Total	0	200000	0	200000
		Hamirpur	Una	0	121966	0	121966
			Total	0	121966	0	121966
		APCCF (R&T) S/nagar	FTI Chail	0	30000	0	30000
			Total	0	30000	0	30000
Total Development and Maintenance of Forest Paths, Roads and Bidges				0	701966	0	351966
Grand Total Forest Infrastructure Development				0	1241966	0	891966
4	Other Allied Activities						
	Development and Maintenance of Nursery Infrastructure						
	Development and Maintenance of Nursery Infrastructure						
		Dharamshala	Dharamshala	0	500000	0	
			Total	0	500000	0	0
		Hamirpur	Una	0	250000	0	250000
			Total	0	250000	0	250000
		APCCF (R&T) S/nagar	DFO Res, S/nagar	0	100000	0	100000
			Total	0	100000	0	100000
Total Development and Maintenance of Nursery Infrastructure				0	850000	0	350000
G. Total Development and Maintenance of Nursery Infrastructure				0	850000	0	350000
	Development of model Nurseries for Raising Plants in Root Trainers						
	Development and Maintenance of Roof Rain Water Harvesting Structures in Forest Buildings						
		Dharamshala	Dharamshala	0	300000	0	300000
			Total	0	300000	0	300000
Total Development and Maintenance of Roof Rain Water Harvesting Structures in Forest Buildings				0	300000	0	300000
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.						
		Hamirpur	Una	0	460581	0	460581
			Total	0	460581	0	460581

				Targets allotted		Achievement	
Sr. No	Name of Component/Subcomponent	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
Total Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.				0	460581	0	460581
	Soil Conservation Works						
		Bilaspur	Bilaspur	0	125000	0	125000
			Total	0	125000	0	125000
		Dharamshala	Dharamshala	0	75000	0	75000
			Total	0	75000	0	75000
Total Soil Conservation Works				0	200000	0	200000
G. Total Soil and Water Conservation Works				0	960581	0	960581
	Energy Saving Measures						
Total Energy Saving Measures				0	0	0	0
G. Total Energy Saving Measures				0	0	0	0
Grand Total Other Allied Activities				0	1810581	0	1310581
5	Publicity, Awareness and Training						
	Documentation, Publicity and Awareness Program						
		Shimla	Urban Shimla	0	40000	0	0
			Total	0	40000	0	0
Total Documentation, Publicity and Awareness Program				0	40000	0	0
G. Total Documentation, Publicity and Awareness Program				0	40000	0	0
	Support to Forestry Related Insitutions						
		APCCF (R&T) S/nagar	FTI S/nagar	0	300000	0	300000
			Total	0	300000	0	300000
		APCCF(PFM) Shimla	Library	0	133851	0	133500
			Total	0	133851	0	133500
Total Support to Forestry Related Insitutions				0	433851	0	433500
Grand Total Publicity, Awareness and Training				0	473851	0	433500
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites						
	Digitisation & uploading of data on e-green watch & other web-portals/websites						
		Bilaspur	Bilaspur	0	110200	0	110200
			Total	0	110200	0	110200
		Shimla	Urban Shimla	0	50000	0	0
			Total	0	50000	0	0
		Rampur	Kotgarh	0	36000	0	
			Total	0	36000	0	0
		Dharamshala	Nurpur	0	50000	0	50000
			Total	0	50000	0	50000
		Hamirpur	Una	0	50000	0	50000
			Total	0	50000	0	50000
		Wildlife (S) Shimla	WL Shimla	0	50000	0	
			Total	0	50000	0	0
G. Total Support for Digitisation & uploading of data on e-green watch & other web-portals/websites				0	346200	0	210200

				Targets allotted		Achievement	
Sr. No	Name of Component/Subcomponent	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
	Support for Strengthening of GIS Lab, Shimla						
	Dev. of GIS & Value Added Layers Human Resource Support cost(GIS)						
		APCCF(PFM) Shimla	(GIS)	0	864340	0	452654
			Total	0	864340	0	452654
	Total Dev. of GIS & Value Added Layers Human Resource Support cost(GIS)			0	864340	0	452654
	G. TotalSupport for Strengthening of GIS Lab, Shimla			0	864340	0	452654
	Strengthening of Information Technology						
		Wildlife (N) Dharamshala	WL Hamirpur	0	67000	0	67000
			Total	0	67000	0	67000
		Wildlife (S) Shimla	WL Shimla	0	17000	0	
			Total	0	17000	0	0
	Total Strengthening of information Technology			0	84000	0	67000
	G. TotalStrengthening of Information Technology			0	84000	0	67000
	Grand Total Information Technololgy & Communication			0	1294540	0	729854
8	Monitoring & Evaluation						
	Third Party Monitoring of CAMPA Works						
		Nodal Officer HP. State CAMPA	State CAMPA	0	5000000	0	1295000
			Total	0	5000000	0	1295000
	Total Third Party Monitoring of CAMPA Works			0	5000000	0	1295000
	G. TotalThird Party Monitoring of CAMPA Works			0	5000000	0	1295000
	Grand Total Monitoring & Evaluation			0	5000000	0	1295000
9	Bio-diversity Protection and Management						
	Provision for Monkey Capturing, Transportation and Sterilisation etc.						
		Bilaspur	Nalagarh	0	100000	0	100000
			Total	0	100000	0	100000
		Shimla	Theog	0	278000	0	
			Total	0	278000	0	0
	Total Provision for Monkey Capturing, Transportation and Sterilisation etc.			0	378000	0	100000
	G. TotalProvision for Monkey Capturing, Transportation and Sterilisation etc.			0	378000	0	100000
	Grand Total Bio-diversity Protection and Management			0	378000	0	100000
10	Operational Suport						
	Office Expenses and Other Administrative/Miscellaneous Expenses						
	Office Expenses and Other Administrative/Miscellaneous Expenses						
		Hamirpur	Una	0	100000	0	99999
			Total	0	100000	0	99999
		Wildlife (S) Shimla	WL Shimla	0	100000	0	100000
			Total	0	100000	0	100000

				Targets allotted		Achievement	
Sr. No	Name of Component/Subcomponent	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		CF GHNP Shamshi	GHNP Hqr	0	50000	0	
			Total	0	50000	0	0
		APCCF (R&T) S/nagar	FTI S/nagar	0	100000	0	100000
		APCCF (R&T) S/nagar	DFO Res, S/nagar	0	100000	0	100000
			Total	0	200000	0	200000
Total Office Expenses and Other Administrative/Miscellaneous Expenses				0	450000	0	399999
G. Total Office Expenses and Other Administrative/Miscellaneous Expenses				0	450000	0	399999
Grand Total Operational Suport				0	450000	0	399999
12	Plantation Through ETF						
		Shimla	Shimla	0	960000	0	960000
			Total	0	960000	0	960000
G. Total Plantation Through ETF				0	960000	0	960000
Grand Total Plantation Through ETF				0	960000	0	960000
Grand Total NPV				1	16770124	3	9529982

Himachal Pradesh State CAMPA
NET PRESENT VALUE(NPV)
DETAILED AREA -WISE (SPILL OVER AMOUNT OF 2016-17) TARGETS AND ACHIEVEMENTS
DURING 2017-18

(Amount in Rupees)

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
1	Assisted Natural Regeneration								
	Maintenance of Cleared Areas								
	2nd Year Activity								
	1st year Maintenance of 50% Infested Areas.								
	Bilaspur				-Maint. of ANR	0	80086	0	80086
	Total 1st year Maintenance of 50% Infested Areas.					0	80086	0	80086
	3rd Year Activity								
	2nd Year Maintenance of 25%								
	Bilaspur				-Maint. of ANR	0	3000	0	3000
	Total 2nd Year Maintenance of 25%					0	3000	0	3000
	2nd Year Maintenance of 100%								
	Bilaspur				-Maint. of ANR	0	57000	0	57000
	Total :					0	57000	0	57000
	Total Assisted Natural Regeneration					0	140086	0	140086
2	Forest Management & Protection								
	Eco Restoration of Forest Areas								
	Eco Development of Forest								
	Shimla				-Dev. of Eco Park/ Van Vihar at Craignano	1	1900000	1	1900000
	Urban Shimla				Dev. of Nature Park at Kanlog-	0	859823	0	859823
	Urban Shimla				Eco restoration of forests in & around shimla town -	0	192832	0	192832
	Total :					1	2952655	1	2952655
	Development and Protection of Vulnerable Forest Areas								
	Urban Shimla				Development and protection of Vunerable forest areas -	0	44945	0	44945
	Total :					0	44945	0	44945
	Strengthening of Forest Check Posts								
	Una				-C/p FCP Pandoga with CCTV CAM LED Lights sign Board & B/cades	0	1238900	0	0

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
	Una				-Strengthening of FCP Mehatpur CCTV Cam, LED Lights, Sign Board & B/cades	0	112700	1	92334
	Una				-Strengthening of FCP Moarolian - CCTV Cam, LED Lights, Sign Board, B/cades & Maint.	0	290900	0	0
	Una				-Strengthening of FCP Polian CCTV Cam, LED Lights Sing Board, B/cades & Amint.	0	172000	1	85247
	Una				-Strengthening of FCP Marwari -CCTV CAm, LED Lights, Sign Board & B/cades	0	122000	0	70315
	Una				-Support Equipment Mobile CCTV & B/cades at Div. Level	0	63500	0	0
	Total :					0	2000000	2	247896
	Control of Cannabis								
	Nurpur				-Removal of Cannabis	0	23500	0	23500
	Total :					0	23500	0	23500
	Total Forest Management & Protection					1	5021100	3	3268996
3	Forest Infrastructure Development								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers								
	Una				-Dev. and maint. housing infra. for field staff	0	240000	0	240000
	Dharamshala				-C/o of Forest Gurad Hut at Chari	0	300000	0	300000
	Total :					0	540000	0	540000
	Development and Maintenance of Forest Paths,Roads & Bridges								
	Development and Maintenance of Forest Paths, Roads and Bidges								
	FTI Chail				-R/o Road from office to Hostel	0	30000	0	30000
	Una				-Dev. & Maint. of Road	0	121966	0	121966

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
	Bilaspur				-Dev. & Maint. of Road	0	350000	0	0
	Kotgarh				R/o Approach Road to FRH Kumarsain-	0	150000	0	150000
	Kotgarh				R/o Approach Road to BO Qtr. Kumarsain-	0	50000	0	50000
	Total :					0	701966	0	351966
	Total Forest Infrastructure Development					0	1241966	0	891966
4	Other Allied Activities								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
	Dharamshala				-Dev. of Nursery Infrastructure	0	500000	0	0
	DFO Res, S/nagar				-Demonstration of Nursery Techniques at research at Research Nursery Ropari	0	100000	0	100000
	Una				-Dev. and maint. of nursery infra.	0	250000	0	250000
	Total :					0	850000	0	350000
	Soil and Water Conservation Works								
	Development and Maintenance of Roof Rain Water Harvesting Structures in Forest Buildings								
	Dharamshala				-Dev. of Ponds in UP 140K Chari C8	0	300000	0	300000
	Total :					0	300000	0	300000
	Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.								
	Una				-Dev of whs	0	460581	0	460581
	Una	Una		Singan	-C/o Water Harvesting Structure at Beetan	0	0	0	0
	Total :					0	460581	0	460581
	Soil Conservation Works								
	Bilaspur				-S&WC Works	0	125000	0	125000
	Dharamshala				-C/o CW/CDs in UP147K Barwala	0	0	0	0
	Dharamshala				-C/o R/wall at kand	0	37000	0	37000
	Dharamshala				-c/o r/wall at cfs khaniyara	0	38000	0	38000
	Total :					0	200000	0	200000
	Total Other Allied Activities					0	1810581	0	1310581

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
5	Publicity, Awareness and Training								
	Documentation, Publicity and Awareness Program								
	Documentation, Publicity and Awareness Program								
	Urban Shimla				Doc. and Publicity-	0	40000	0	0
	Total :					0	40000	0	0
	Support to Forestry Related Insitutions								
	Support to Forestry Related Insitutions								
	FTI S/nagar				-Facility Creation in New Ranger College	0	300000	0	300000
	Library				-Bar coding of Books/documents; purchase of books, magazines & journals; C/o Cup boards/Almirahs and other administrative expenses	0	133851	0	133500
	Total :					0	433851	0	433500
	Total Publicity, Awareness and Training					0	473851	0	433500
6	Information Technology & Communication								
	Support for Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Digitisation & uploading of data on e-green watch & other web-portals/websites								
	Nurpur				-Uploading of data on e-green watch	0	50000	0	50000
	Urban Shimla				-Uploading of data on e-green watch	0	50000	0	0
	WL Shimla				-Uploading of data on e-green watch	0	50000	0	0
	Una				-Uploading of data on e-green watch	0	50000	0	50000
	Bilaspur				-Uploading of data on e-green watch	0	110200	0	110200
	Kotgarh				-Uploading of data on e-green watch	0	36000	0	0
	Total :					0	346200	0	210200
	Support for Strengthening of GIS Lab, Shimla								
	Dev. of GIS & Value Added Layers Human Resource Support cost(GIS)								
	(GIS)				-Dev. of GIS & Value Added Layers- Huaman Resource cost	0	864340	0	452654
	Total :					0	864340	0	452654

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
	Strengthening of Information Technology								
	Strengthening of information Technology								
	WL Shimla				Strengthening of information technology-	0	17000	0	0
	WL Hamirpur				ITC-	0	67000	0	67000
	Total :					0	84000	0	67000
	Total Information Technolgy & Communication					0	1294540	0	729854
7	Monitoring & Evaluation								
	Third Party Monitoring of CAMPA Works								
	State CAMPA				-M&E	0	5000000	0	1295000
	Total :					0	5000000	0	1295000
	Total Monitoring & Evaluation					0	5000000	0	1295000
8	Bio-diversity Protection and Management								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
	Theog				-Monkey Capturmg & Transporting	0	278000	0	0
	Nalagarh				-Monkey Capturmg & Transporting	0	100000	0	100000
	Total :					0	378000	0	100000
	Total Bio-diversity Protection and Management					0	378000	0	100000
9	Operational Support								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	FTI S/nagar				-Office Expenses	0	100000	0	100000
	DFO Res, S/nagar				-Office Expenses	0	100000	0	100000
	GHNP Hqr				-Office Expenses	0	50000	0	0
	WL Shimla				-Office Expenses	0	100000	0	100000
	Una				-Office Expenses	0	100000	0	99999
	Total :					0	450000	0	399999
	Total Operational Support					0	450000	0	399999
10	Plantation Through ETF								
	Plantation Through ETF								
	Plantation Through ETF								
	Shimla				-Fencing Cost of plantations raised by ETF and other ETF expenses	0	960000	0	960000
	Total :					0	960000	0	960000
	Total Plantation Through ETF					0	960000	0	960000

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
	Grand Total NPV APO 2016-17					1	16770124	3	9529982

Himachal Pradesh State CAMPA
NET PRESENT VALUE(NPV)
OFFICE & ACTIVITY-WISE (SPILL OVER AMOUNT OF 2015-16) TARGETS AND ACHIEVEMENTS
DURING 2017-18

(Amount in Rupees)

				Targets allotted		Achievement	
Sr. No	Name of Component/Subcomponent	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
1	Forest Management & Protection						
	Eco Development of Forest						
		Rampur	Kotgarh	0	334200	0	
			Total	0	334200	0	0
		Hamirpur	Una	0	86	0	
			Total	0	86	0	0
Total Eco Development of Forest				0	334286	0	0
Grand Total Forest Management & Protection				0	334286	0	0
2	Forest Infrastructure Development						
	Dev. and Maintenance of other Buildings						
		Rampur	Kotgarh	0	800000	0	800000
			Total	0	800000	0	800000
G. Total Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers				0	800000	0	800000
Grand Total Forest Infrastructure Development				0	800000	0	800000
3	Other Allied Activities						
	Development and Maintenance of Nursery Infrastructure						
	Development and Maintenance of Nursery Infrastructure						
		Hamirpur	Una	0	823100	0	
			Total	0	823100	0	0
Total Development and Maintenance of Nursery Infrastructure				0	823100	0	0
G. Total Development and Maintenance of Nursery Infrastructure				0	823100	0	0
Grand Total Other Allied Activities				0	823100	0	0
4	Publicity, Awareness and Training						
	Support to Forestry Related Insitutions						
		APCCF (R&T) S/nagar	FTI S/nagar	0	1351110	0	1258130
			Total	0	1351110	0	1258130
G. Total Support to Forestry Related Insitutions				0	1351110	0	1258130
Grand Total Publicity, Awareness and Training				0	1351110	0	1258130
5	Bio-diversity Protection and Management						
	Provision for Monkey Capturing, Transportation and Sterilisation etc.						
		Bilaspur	Nalagarh	0	4152	0	4152
			Total	0	4152	0	4152
G. Total Provision for Monkey Capturing, Transportation and Sterilisation etc.				0	4152	0	4152
Grand Total Bio-diversity Protection and Management				0	4152	0	4152
6	Operational Suport						

				Targets allotted		Achievement	
Sr. No	Name of Component/Subcomponent	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
	Office Expenses and Other Administrative/Miscellaneous Expenses						
		Chamba	Dalhousie	0	60000	0	60000
			Total	0	60000	0	60000
		APCCF (R&T) S/nagar	DFO Res, S/nagar	0	20000	0	20000
			Total	0	20000	0	20000
G. TotalOffice Expenses and Other Administrative/Miscellaneous Expenses				0	80000	0	80000
Grand Total Operational Suport				0	80000	0	80000
Grand Total NPV				0	3392648	0	2142282

Himachal Pradesh State CAMPA

NET PRESENT VALUE(NPV)

**DETAILED AREA -WISE (SPILL OVER AMOUNT OF 2015-16) TARGETS AND ACHIEVEMENTS
DURING 2017-18**

(Amount in Rupees)

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
1	Forest Management & Protection								
	Eco Restoration of Forest Areas								
	Eco Development of Forest								
	Una				-Cactus Nature Parkat		86	0	0
	Kotgarh				-Dev. of Eco Park Tannu Jubbar - Walking Trail	0	334200	0	0
	Total Eco Development of Forest					0	334286	0	0
2	Forest Infrastructure Development								
	Dev. and Maintenance of other Buildings								
	Kotgarh				-R/o Bushar house	0	800000	0	800000
	Total :					0	800000	0	800000
3	Other Allied Activities								
	Development and Maintenance of Nursery Infrastructure								
	Development and Maintenance of Nursery Infrastructure								
	Una				-Dev. of infrastrurure at Ghandawal Nursery (C/o Approach Road & R/o existing Store/Shed)	0	823100	0	0
	Total :					0	823100	0	0
4	Publicity, Awareness and Training								
	Support to Forestry Related Insitutions								
	Support to Forestry Related Insitutions								
	FTI S/nagar				-Support for Completion of New Ranger College	0	1351110	0	1258130

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
	Total :					0	1351110	0	1258130
5	Bio-diversity Protection and Management								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
	Nalagarh				-Monkey Capturing & Transporting	0	4152	0	4152
	Total :					0	4152	0	4152
6	Operational Support								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	DFO Res, S/nagar				-Office Expenses	0	20000	0	20000
	Dalhousie				-Office Expenses	0	60000	0	60000
	Total :					0	80000	0	80000
	Grand Total NPV 2015-16					0	3392648	0	2142282

Himachal Pradesh State CAMPA

NET PRESENT VALUE(NPV)

**OFFICE & ACTIVITY-WISE (SPILL OVER AMOUNT OF 2010-11 & 2011-12) TARGETS
AND ACHIEVEMENTS DURING 2017-18**

(Amount in Rupees)

				Targets allotted		Achievement	
Sr. No	Name of Component/Subcomponent	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
1	Forest Infrastructure Development						
	Development and Maintenance of Forest Paths, Roads and Bidges						
		Rampur	Kotgarh	0	500000	0	126500
			Total	0	500000	0	126500
	G. Total Development and Maintenance of Forest Paths, Roads & Bridges			0	500000	0	126500
	Grand Total Forest Infrastructure Development			0	500000	0	126500
2	Other Allied Activities						
	Development and Maintenance of Nursery Infrastructure						
		Rampur	Kotgarh	0	2500000	0	1794400
			Total	0	2500000	0	1794400
		APCCF (R&T) S/nagar	DFO Res, S/nagar	0	42664	0	42664
			Total	0	42664	0	42664
	Total Development and Maintenance of Nursery Infrastructure			0	2542664	0	1837064
	G. Total Development and Maintenance of Nursery Infrastructure			0	2542664	0	1837064
	Grand Total Other Allied Activities			0	2542664	0	1837064
3	Publicity, Awareness and Training						
	Documentation, Publicity and Awareness Program						
		APCCF (HRD) Shimla	Publicity, Shimla	0	200000	0	200000
			Total	0	200000	0	200000
	G. Total Documentation, Publicity and Awareness Program			0	200000	0	200000
	Trainings, Meetings/Workshops, Exposures Visits etc.						
		Nodal Officer HP. State CAMPA	State CAMPA	0	21	0	
			Total	0	21	0	0
	Total Trainings, Meetings/Workshops, Exposures Visits etc.			0	21	0	0
	G. Total Trainings, Meetings/Workshops, Exposures Visits etc.			0	21	0	0
	Support to Forestry Related Insitutions						
		APCCF (R&T) S/nagar	FTI Chail	0	177500	0	177500
		APCCF (R&T) S/nagar	FTI S/nagar	0	555885	0	555885
			Total	0	733385	0	733385
	Total Support to Forestry Related Insitutions			0	733385	0	733385

				Targets allotted		Achievement	
Sr. No	Name of Component/Subcomponent	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
G. TotalSupport to Forestry Related Insitutions				0	733385	0	733385
Grand Total Publicity, Awareness and Training				0	933406	0	933385
4	Applied R&D; Studies						
	Applied R&D Studies						
	study on the impact of Rehabilitation Activities in Lantana infested Areas on Ecology and Floristic Composition in Rehabilitated Areas						
		APCCF (R&T) S/nagar	DFO Res, S/nagar	0	279445	0	
			Total	0	279445	0	0
Total study on the impact of Rehabilitation Activities in Lantana infested Areas on Ecology and Floristic Composition in Rehabilitated Areas				0	279445	0	0
	Study on Medicinal and Aromatic Plants						
		Shimla	DFO Hqr Shimla	0	80000	0	22051
			Total	0	80000	0	22051
Total Study on Medicinal and Aromatic Plants				0	80000	0	22051
G. TotalApplied R&D Studies				0	359445	0	22051
Grand Total Applied R&D; Studies				0	359445	0	22051
5	Information Technolgy & Communication						
	Dev. of GIS and Value Added Layers Human Resource Support Cost(IT)						
		CCF (IT) Shimla	DFO(MIS/IT) Shimla	0	85064	0	68561
			Total	0	85064	0	68561
Total Dev. of GIS and Value Added Layers Human Resource Support Cost(IT)				0	85064	0	68561
G. TotalSupport for Strengthening of IT Lab,Shimla				0	85064	0	68561
	Support for Strengthening of GIS Lab, Shimla						
	Dev. of GIS & Value Added Layers Human Resource Support cost(GIS)						
		APCCF(PFM) Shimla	(GIS)	0	1449400	0	1449400
			Total	0	1449400	0	1449400
Total Dev. of GIS & Value Added Layers Human Resource Support cost(GIS)				0	1449400	0	1449400
	Up-Gradation of Digitization Facilities						
		APCCF(PFM) Shimla	(GIS)	0	84	0	0
			Total	0	84	0	0
Total Up-Gradation of Digitization Facilities				0	84	0	0
G. TotalSupport for Strengthening of GIS Lab, Shimla				0	1449484	0	1449400
Grand Total Information Technolgy & Communication				0	1534548	0	1517961
6	Monitoring & Evaluation						
	Third Party Monitoring of CAMPA Works						

				Targets allotted		Achievement	
Sr. No	Name of Component/Subcomponent	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
		Nodal Officer HP. State CAMP A	State CAMP A	0	452500	0	452500
			Total	0	452500	0	452500
Total Third Party Monitoring of CAMP A Works				0	452500	0	452500
G. TotalThird Party Monitoring of CAMP A Works				0	452500	0	452500
Grand Total Monitoring & Evaluation				0	452500	0	452500
7	Bio-diversity Protection and Management						
	Provision for Monkey Capturing, Transportation and Sterilisation etc.						
		Rampur	Kotgarh	0	147900	0	
			Total	0	147900	0	0
Total Provision for Monkey Capturing, Transportation and Sterilisation etc.				0	147900	0	0
G. TotalProvision for Monkey Capturing, Transportation and Sterilisation etc.				0	147900	0	0
Grand Total Bio-diversity Protection and Management				0	147900	0	0
8	Operational Suport						
	Office Expenses and Other Administrative/Miscellaneous Expenses						
		APCCF (HRD) Shimla	Publicity, Shimla	0	20000	0	20000
			Total	0	20000	0	20000
Total Office Expenses and Other Administrative/Miscellaneous Expenses				0	20000	0	20000
G. TotalOffice Expenses and Other Administrative/Miscellaneous Expenses				0	20000	0	20000
Grand Total Operational Suport				0	20000	0	20000
Grand Total NPV				0	6490463	0	4909461

Himachal Pradesh State CAMPA
NET PRESENT VALUE(NPV)
OFFICE & ACTIVITY-WISE (SPILL OVER AMOUNT OF 2013-14) TARGETS AND ACHIEVEMENTS
DURING 2017-18

(Amount in Rupees)

				Targets allotted		Achievement	
Sr. No	Name of Component/Subcomponent	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
1	Forest Management & Protection						
	Eco Development of Forest						
		Rampur	Kotgarh	0	3198200	0	1615100
			Total	0	3198200	0	1615100
	Total Eco Development of Forest			0	3198200	0	1615100
	Grand Total Forest Management & Protection			0	3198200	0	1615100
2	Other Allied Activities						
	Soil and Water Conservation Works						
	Development and Maintenance of Roof Rain Water Harvesting Structures in Forest Buildings						
		APCCF (R&T) S/nagar	FTI S/nagar	0	250000	0	
			Total	0	250000	0	0
	G. Total Soil and Water Conservation Works			0	250000	0	0
	Grand Total Other Allied Activities			0	250000	0	0
3	Bio-diversity Protection and Management						
	Provision for Monkey Capturing, Transportation and Sterilisation etc.						
		Bilaspur	Bilaspur	0	354325	0	354325
			Total	0	354325	0	354325
		Mandi	Suket	0	159430	0	159430
			Total	0	159430	0	159430
	Total Provision for Monkey Capturing, Transportation and Sterilisation etc.			0	513755	0	513755
	Grand Total Bio-diversity Protection and Management			0	513755	0	513755
	Grand Total NPV			0	3961955	0	2128855

Himachal Pradesh State CAMPA

NET PRESENT VALUE(NPV)

DETAILED AREA -WISE (SPILL OVER AMOUNT OF 2013-14) TARGETS AND ACHIEVEMENTS DURING 2017-18

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
1	Forest Management & Protection								
	Eco Restoration of Forest Areas								
	Eco Development of Forest								
	Kotgarh				-Dev of Eco Park Tannu Jubbar - C/o Interpret. center; I/L chain Fencing; Entry Gate & Walking Trail	0	3198200	0	1615100
	Total :					0	3198200	0	1615100
2	Other Allied Activities								
	Soil and Water Conservation Works								
	Development and Maintenance of Roof Rain Water Harvesting Structures in Forest Buildings								
	FTI S/nagar				-C/o RRWHS at FTI s/Nagar	0	250000	0	0
	Total :					0	250000	0	0
3	Bio-diversity Protection and Management								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
	Provision for Monkey Capturing, Transportation and Sterilisation etc.								
	Suket				-Monkey Capturing & Transporting	0	159430	0	159430
	Bilaspur				-Monkey Capturing & Transporting	0	354325	0	354325
	Total :					0	513755	0	513755
	Grand Total 2013-14					0	3961955	0	2128855

Himachal Pradesh State CAMPA
NET PRESENT VALUE(NPV)
OFFICE & ACTIVITY-WISE (SPILL OVER AMOUNT OF 2012-13) TARGETS AND ACHIEVEMENTS
DURING 2017-18

				Targets allotted		Achievement	
Sr. No	Name of Component/Subcomponent	Name of Circle	Name of Division	Phy	Fin	Phy	Fin
1	Publicity, Awareness and Training						
	Documentation, Publicity and Awareness Program						
		APCCF (HRD) Shimla	Publicity, Shimla	0	1169444	0	395716
			Total	0	1169444	0	395716
Grand Total Publicity, Awareness and Training				0	1169435	0	395716
2	Applied R&D; Studies						
	study on the impact of Rehabilitation Activities in Lantana infested Areas on Ecology and Floristic Composition in Rehabilitated Areas						
		Nodal Officer HP. State CAMPA	State CAMPA	0	3095568	0	
			Total	0	3095568	0	0
	Total study on the impact of Rehabilitation Activities in Lantana infested Areas on Ecology and Floristic Composition in Rehabilitated Areas			0	3095568	0	0
	Study on Medicinal and Aromatic Plants						
	Total Study on Medicinal and Aromatic Plants			0	0	0	0
	G. TotalApplied R&D Studies			0	3095568	0	0
	Grand Total Applied R&D; Studies			0	3095568	0	0
3	Information Technololgy & Communication						
		CCF (IT) Shimla	DFO(MIS/IT) Shimla	0	1231064	0	968109
			Total	0	1231064	0	968109
	Grand Total Information Technololgy & Communication			0	1231064	0	968109
4	Operational Suport						
	Office Expenses and Other Administrative/Miscellaneous Expenses						
		Nodal Officer HP. State CAMPA	State CAMPA	0	1728	0	
			Total	0	1728	0	0
	Grand Total Operational Suport			0	1728	0	0
	Grand Total NPV			0	5497795	0	1363825

Himachal Pradesh State CAMPA
NET PRESENT VALUE(NPV)

DETAILED AREA -WISE (SPILL OVER AMOUNT OF 2012-13) TARGETS AND ACHIEVEMENTS DURING 2017-18

						Targets		Achievement	
Sr. No.	Name of Division	Range	Block	Beat	Name of Work	Phy.	Fin	Phy.	Fin
1	Publicity, Awareness and Training								
	Documentation, Publicity and Awareness Program								
	Publicity, Shimla				To Promote Public Awareness-	0	1169444	0	395716
	Total :					0	1169444	0	395716
2	Applied R&D; Studies								
	Applied R&D Studies								
	study on the impact of Rehabilitation Activities in Lantana infested Areas on Ecology and Floristic Composition in Rehabilitated Areas								
	State CAMPA				-Preparation of CCPs for Beas Chinab & Ravi RBs	0	3095568	0	0
	Total :					0	3095568	0	0
3	Information Technology & Communication								
	Upgradation of Digitization Facilities in (IT Lab)								
	DFO(MIS/IT) Shimla				-MIS Module Launch, Trg, & Human Support Cost	0	353598	0	353598
	DFO(MIS/IT) Shimla				-Dev. of MIS for HPFD/ CAMPA	0	400079	0	237126
	DFO(MIS/IT) Shimla				-Dev. & Upgradation of HPFD/CAMPA	0	99996	0	0
	DFO(MIS/IT) Shimla				-Procurement of Hardware like Computers/Peripherals/Support Equip. Video Conference System etc.	0	377385	0	377385
	DFO(MIS/IT) Shimla				-Estt. & Upgradation of IT Lab	0	6	0	0
	Total :					0	1231064	0	968109
4	Operational Support								
	Office Expenses and Other Administrative/Miscellaneous Expenses								
	State CAMPA				-Office Expenses	0	1728	0	0
	Total :					0	1728	0	0
	Grand Total 2012-13					0	5497804	0	1363825

Progress Report of End & Species for the year 2017-18 (Unspent Amount of 2013-14, 2014-15 & 2015-16 Circle/Division wise.				
	Circle	Division	Targets	Achievements
Setting up of migratory bird Research center in collaboration with BHNS and Improvement of Nagrota Surian Complex including ACF office	W.L Dharamshala	W.L Hamirpur	96	96
Total APO 2013-14			96	96
APO OF CONSERVATION OF ENDANGERED SPECIES IN HP FOR 2014-15				
Conservation, survey, identificaiton, protection, awareness, establishinhg of feeding station for vultures	W.L Dharamshala	W.L Dharamshala	100800	100800
Total APO 2014-15			100800	100800
APO OF CONSERVATION OF ENDANGERED SPECIES IN HP FOR 2015-16				
Study on birds migration avian influenza surveillance	W.L Dharamshala	W.L Dharamshala	105200	105200
Total APO 2015-16			105200	105200
Total APOs Endangered Species W.L Dharamshala			206096	206096
Conservation, of endangered Spp. In Himachal Pradsh unspent balance for the year 2014-15				
!.A1.7 (B) a study of Leopard HumanbInteration and Confrict in Himachal Pradesh				
Addressing Human Leopard Conflict - Procurement of Tranquilizing Guns, Capture, Transportation Cages & other accessories	CCF W.L Shimla	W.L Shimla	199982	
R/o existing Infrastructure, Strengthening of Control Room, Equipments, Collaring & Ringing of Cheer Pheasants, C/o Segregation Enclosure & other developmental works			47	
Investigation of Decline in House Sparrow Population and Bird Ringing	CCF W.L Shimla	W.L Shimla	149983	
Total 2014-15			350012	
Conservation, of endangered Spp. In Himachal Pradsh unspent balance for the year 2015-16				
Tiger Enclosure at Renukaji Zoo	CCF W.L Shimla	W.L Shimla	1580760	105200
Upgradation of CCTV camers at Chail Phesantry			200000	
Bird/ Animal Signages at HNP Kufri/Sri Renukaji			253085	173100
Total 2015-16			2033845	278300
Total W.L Shimla			2383857	278300
G.Total of Endangered Species			2589953	484396

**Progress report of Protected Area Corpus (Koldam) for the year 2017-18
(Unspent Amount of 2016-17 APO Circle/Division wise.**

(Amount in Rupees)

Name of Circle	Name of Division	Name of Sanctuary	Targets	Achievements
Pr. CCF (WL)	DFO (Hqrs.)		2121900	201325
Total Pr. CCF HP			2121900	201325
CCF WL D/shala	W.L Hamirpur	Pong Dam	9738869	8003268
		Dhauladhar	5042114	455344
		Vulture	1503800	1245800
		DNP GOPALPUR	6841733	854247
Total Hamirpur WL Division			23126516	10558659
	W.L Chamba	Gangul Siyabehi	921932	661932
		Kalatop Khajjiar WLS	1149745	29745
		Kugti WLS	9215034	5045034
		Saich Twan Nala WLS	3997810	3428270
		Tunda WLS	4975339	3923951
		Outside4 Pas	0	99980
Total Chamba WL Division			20259860	13188912
Total CCF WL Dharamsala			43386376	23747571
CCF WL Shimla	Shimla	Chail WLS	780400	330400
		CBC Khariyan	2861903	1533981
		HNP Kufri	6255148	1330459
		RRC Tutikandi	2936043	1743292
		Majathal WLS	3622230	1766445
		Churdhar WLS	1357776	899399
		Renuka Ji WLS	2815052	383218
		Sherjung NP	3882774	1231811
		Talra	694200	643600
		Shimla Water Catchment	3220000	600780
		Renukaji Zoo	9393589	1121550
Total Shimla WL Division			37819115	11584935
	W.L Sarahan	Rupi Bhaba	1090600	543325
		Rakchham Chitkul	330300	134562
		Lipa Asrang	836000	275000
		Sarahan Pheasantry	3137300	366148
		Daranghati	1660000	837926
Total Sarahan WL Division			7054200	2156961
	W.L Spiti		4013000	4013000
Total Spiti WL Division			4013000	4013000
Total CCF WL Shimla			48886315	17754896
CCF GHNP	W.L.Kullu	Bandli	1468089	370500
		Kais	2264688	489090
		Khokhan	977850	492680
		Kanawar	2027346	587940
		Manali	2957710	1251700

Name of Circle	Name of Division	Name of Sanctuary	Targets	Achievements
		Nargu	1288517	658520
		Shikari	2436789	1942658
		Rewalsar Mini Zoo	2859666	198430
		CBC Manali	2211000	1195000
		Manali Pheasantry	3142000	107000
		Van Vihar Manali	550000	50000
		Inderkila Np	1000000	0
Total W.L Kullu			23183655	7343518
	GHNP		17586857	1408488
Total GHNP WL Division			17586857	1408488
Total CCF GHNP WL Division			40770512	8752006
CF Bilaspur	Bilaspur	Habitat Enrichment	130000	108984
Total Bilaspur Divin (T)			130000	108984
CF Dharamala	Nurpur	Habitat Enrichment	287500	287500
Total Dharamsala Divin (T)			287500	287500
CF Chamba	Chamba	Habitat Enrichment	712177	410183
Total Chamba Divin (T)			712177	410183
CF Hamirpur	Dehra	Habitat Enrichment	127000	127000
	Una	Habitat Enrichment	200000	158722
Total Hamirpur Divin (T)			327000	285722
Grand Total			136621780	51548187

Progress report of Protected Area Corpus (Koldam) for the year 2017-18 (Unspent Amount of 2015-16 APO Circle/Division wise.				
Name of Circle	Name of Division	Name of Sanctuary	Targets	Achievements
CCF WL D/Shala	Hamirpur	Dhauladhar	63520	0
		Pong Dam	5530069	484356
		Species Recovery Plan	230011	0
		Out Side PAS	40000	0
Total Hamirpur WL Division			5863600	484356
	WL Chamba	Gangul Siyabehi WLS	100000	100000
		Kugti	839000	584000
		Tundah	211800	211800
Total Chamba WL Division			1150800	895800
Total CCF WL Dharamsala			7014400	1380156
CCF WL Shimla	Shimla	Sherjung NP	1943000	166380
		Chail Wild Life Sanctuary	1800000	1535671
		Churdhar	55000	55000
		Majathal	921845	41549
		Species Recovery Plan	700000	
Total Shimla WL Division			5419845	1798600
	Spiti	Kibber	570000	570000
		Chandertal	75000	75000
		Pin Valley	350000	350000
Total Spiti WL Division			995000	995000
Total Shimla WL Division			6414845	2793600
Grand Total			13429245	4173756

Progress report of Protected Area Corpus (Koldam) for the year 2017-18 (Unspent Amount of 2014-15 APO Circle/Division wise.				
Name of Circle	Name of Division	Name of Sanctuary	Targets	Achievements
W.L D/Shala	W.L Hamirpur	Tundha	739149	418324
		Out sise PAS	300000	
Total Dharamshala WL Division			1039149	418324
Total CCF WL Dharamsala			1039149	418324
CCF WL Shimla	Shimla	RRC Tutikandi	132628	132628
Total Shimla WL Division			132628	132628
Total CCF WL Shimla			132628	132628
Grand Total			1171777	550952