HIMACHAL PRADESH STATE COMPENSATORY AFFORESTATION
FUND MANAGEMENT AND PLANNING AUTHORITY
(HP STATE AUTHORITY)

PROGRESS REPORT IN RESPECT OF

COMPENSATORY AFFORESTATION [CA],

CATCHMENT AREA TREATMENT PLANS (CAT PLANS),

NET PRESENT VALUE (NPV),

WILDLIFE MANAGEMENT PLANS,

INTEREST

&

OTHERS

FOR THE YEAR 2019-20

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SECTOR WISE ABSTRACT FOR THE YEAR 2019-20
HIMACHAL PRADESH STATE AUTHORITY

(Amount in Crores)

Sr No	Name of Sector	APO Approved	Expenditure
1	CA	12.610	11.02
2	CAT	31.300	17.52
3	NPV	78.000	48.38
4	WLMPs.	20.792	11.05
5	Interest	3.000	0.511
6	Others	0.114	0.003
	Total	**145.816**	**88.484**

ANNEXURE- II

HIMACHAL PRADESH STATE AUTHORITY

COMPONENT-WISE ABSTACT OF COMPENSATORY AFFORESTATION FOR 2019-20

(Amount in Rupees)

		Targets			Achievement	
Sr. No	**Name of Component**	**Phy.**	**No. of Plants**	**Fin.**	**Phy.**	**Fin.**
1	**Advance Works**					
	RCC Fencing of Land Banks	584.8	0	19835100	483.14	17072494
	Wooden Fencing of Land Banks	258.2	0	4072400	258.2	4072400
	Raising of Nursery	0	1242404	16769394	0	11503067
	Total Advance Works	**843**		**40676894**	**741.34**	**32647961**
2	**New Plantations**					
	New Plantations in Land Banks	618.32	0	25358700	525.07	21288717
	Total New Plantations	**618.32**		**25358700**	**525.07**	**21288717**
3	**Maintenance of old Plantations**					
	1st Year Maintenance	640.49	0	8665200	595.43	8293210
	2nd Year Maintenance	1,390.51	0	7223700	1,375.41	7127200
	3rd Year Maintenance	1,277.48	0	3528700	1,228.01	3383603
	4th Year Maintenance	1,929.51	0	5354300	1,756.72	4834838
	5th Year Maintenance	3,237.55	0	9651800	3,114.09	9301672
	6th Year Maintenance	2,369.04	0	6861700	2,283.69	6559662
	7th Year Maintenance	1,393.36	0	4368000	1,363.13	4227314
	8th Year Maintenance	487.02	0	1327500	471.98	1285550
	9th Year Maintenance	67	0	202500	62	185500
	10th Year Maintenance	138.2	0	399300	108.19	305800
	Total Maintenance of old Plantations	**12,930.16**		**47582700**	**12,358.65**	**45504349**
4	**Departmental Charges**					
	Departmental Charges	0	0	10916900	0	10716793
	Total Departmental Charges	**0**		**10916900**	**0**	**10716793**
	Total CA			**126100600**		**110157820**

Himachal Pradesh State Authority

Compensatory Afforestation (CA)

OFFICE & ACTIVITY-WISE TARGETS AND ACHIEVEMENT FOR 2019-20

		Targets Alloted		Achieved Targets	
Circle name	**Division name**	**Phy**	**Amount**	**Phy**	**Amount**
RCC Fencing of Land Banks					
Bilaspur	Bilaspur	61.26	1984700	61.25	1670926
Bilaspur	Kunihar	6	194400	6	40328
	Total Bilaspur	**67.26**	**2179100**	**67.25**	**1711254**
CF GHNP Shamshi	GHNP Shamshi	20	648000	20	648000
	Total CF GHNP Shamshi	**20**	**648000**	**20**	**648000**
Chamba	Bharmour	61.56	2191600	61.56	2191600
Chamba	Chamba	9	291600	9	291600
Chamba	Dalhousie	49	1587600	49	1587600
	Total Chamba	**119.56**	**4070800**	**119.56**	**4070800**
Dharamshala	Nurpur	17.13	555100	0	84016
	Total Dharamshala	**17.13**	**555100**	**0**	**84016**
Mandi	Nachan	7.57	245400	7.56	245400
Mandi	Suket	10.5	367700	10.5	367692
	Total Mandi	**18.07**	**613100**	**18.06**	**613092**
Nahan	Nahan	17.03	551800	17.01	551800
	Total Nahan	**17.03**	**551800**	**17.01**	**551800**
Rampur	Ani	40	1296000	40	1296000
Rampur	Kinnaur	207	7369200	122.5	5545532
Rampur	Kotgarh	7.5	243000	7.5	243000
Rampur	Rampur	40.92	1325900	40.92	1325900
	Total Rampur	**295.42**	**10234100**	**210.92**	**8410432**
Solan	Solan	30.34	983100	30.34	983100
	Total Solan	**30.34**	**983100**	**30.34**	**983100**
Total RCC Fencing of Land Banks		**584.8**	**19835100**	**483.14**	**17072494**
Wooden Fencing of Land Banks					
Kullu	Parvati	218.2	3360400	218.2	3360400
	Total Kullu	**218.2**	**3360400**	**218.2**	**3360400**
Rampur	Kinnaur	40	712000	40	712000
	Total Rampur	**40**	**712000**	**40**	**712000**
Total Wooden Fencing of Land Banks		**258.2**	**4072400**	**258.2**	**4072400**
Raising of Nursery					
Bilaspur	Bilaspur	0	1007472	0	180107
	Total Bilaspur	**0**	**1007472**	**0**	**180107**
Chamba	Bharmour	0	431400	0	431400
Chamba	Chamba	0	1223681	0	1223681
Chamba	Churah	0	310495	0	310495
Chamba	Dalhousie	0	459363	0	459363
	Total Chamba	**0**	**2424939**	**0**	**2424939**
Hamirpur	Una	0	354982	0	182400
	Total Hamirpur	**0**	**354982**	**0**	**182400**
Kullu	Parvati	0	349600	0	349600

		Targets Alloted		Achieved Targets	
Circle name	**Division name**	**Phy**	**Amount**	**Phy**	**Amount**
	Total Kullu	**0**	**349600**	**0**	**349600**
Mandi	Nachan	0	284700	0	284700
Mandi	Suket	0	469500	0	144034
	Total Mandi	**0**	**754200**	**0**	**428734**
Rampur	Ani	0	1442427	0	1442427
Rampur	Kinnaur	0	4302514	0	361600
Rampur	Kotgarh	0	254900	0	254900
Rampur	Rampur	0	2901100	0	2901100
	Total Rampur	**0**	**8900941**	**0**	**4960027**
Shimla	Chopal	0	746050	0	746050
Shimla	Rohru	0	807450	0	807450
Shimla	Shimla	0	774100	0	774100
Shimla	Theog	0	649660	0	649660
	Total Shimla	**0**	**2977260**	**0**	**2977260**
Total Raising of Nursery		**0**	**16769394**	**0**	**11503067**
Total Advance Works		**843**	**40676894**	**741.34**	**32647961**
New Plantations in Land Banks					
Bilaspur	Kunihar	5.44	205100	0	
	Total Bilaspur	**5.44**	**205100**	**0**	**0**
CF GHNP Shamshi	GHNP Shamshi	20	754000	20	754000
	Total CF GHNP Shamshi	**20**	**754000**	**20**	**754000**
Chamba	Bharmour	62.56	2940400	62.56	2940400
Chamba	Chamba	9	339300	9	339300
Chamba	Dalhousie	18.7	705100	18.69	705100
	Total Chamba	**90.26**	**3984800**	**90.25**	**3984800**
Dharamshala	Nurpur	17.13	646000	9.5	358300
	Total Dharamshala	**17.13**	**646000**	**9.5**	**358300**
Kullu	Parvati	213.02	8031300	163.01	6146300
	Total Kullu	**213.02**	**8031300**	**163.01**	**6146300**
Mandi	Jogindernagar	5	188500	5	188500
Mandi	Nachan	7.57	285500	7.56	285500
Mandi	Suket	8.11	561600	8.11	351348
	Total Mandi	**20.68**	**1035600**	**20.67**	**825348**
Nahan	Nahan	17.03	642100	0	
	Total Nahan	**17.03**	**642100**	**0**	**0**
Rampur	Ani	10	377000	10	377000
Rampur	Kinnaur	130	6110200	116.88	5270369
Rampur	Kotgarh	7.5	282700	7.5	282700
Rampur	Rampur	40.92	1542700	40.92	1542700
	Total Rampur	**188.42**	**8312600**	**175.3**	**7472769**
Shimla	Shimla	16	603300	16	603300
	Total Shimla	**16**	**603300**	**16**	**603300**
Solan	Solan	30.34	1143900	30.34	1143900
	Total Solan	**30.34**	**1143900**	**30.34**	**1143900**
Total New Plantations in Land Banks		**618.32**	**25358700**	**525.07**	**21288717**
Cost of Plants for New Planting					
Total New Plantations		**618.32**	**25358700**	**525.07**	**21288717**
1st Year Maintenance					
Bilaspur	Bilaspur	0.56	4300	0.55	4110
Bilaspur	Kunihar	7.68	58400	7.67	58400
	Total Bilaspur	**8.24**	**62700**	**8.22**	**62510**
CF GHNP Shamshi	GHNP Shamshi	56.67	430700	56.67	430700
	Total CF GHNP Shamshi	**56.67**	**430700**	**56.67**	**430700**

		Targets Alloted		Achieved Targets	
Circle name	**Division name**	**Phy**	**Amount**	**Phy**	**Amount**
Chamba	Bharmour	4	38000	4	38000
Chamba	Dalhousie	8.22	62500	8.22	62500
	Total Chamba	**12.22**	**100500**	**12.22**	**100500**
Dharamshala	Dharamshala	3	22800	3	22800
	Total Dharamshala	**3**	**22800**	**3**	**22800**
Kullu	Kullu	80.12	464900	80.12	464900
Kullu	Lahaul	155	4902000	155	4902000
Kullu	Parvati	18.43	140200	18.42	140200
Kullu	Seraj	16.46	125100	16.45	125100
	Total Kullu	**270.01**	**5632200**	**269.99**	**5632200**
Mandi	Jogindernagar	4.5	34200	4.5	34200
Mandi	Suket	23.32	177300	23.31	177300
	Total Mandi	**27.82**	**211500**	**27.81**	**211500**
Nahan	Rajgarh	29.55	224600	29.55	224600
	Total Nahan	**29.55**	**224600**	**29.55**	**224600**
Rampur	Ani	10.77	82000	10.76	81800
Rampur	Kinnaur	110	1045000	94.43	896900
Rampur	Kotgarh	3.5	26600	3.5	26600
Rampur	Rampur	24.38	185500	24.35	185500
	Total Rampur	**148.65**	**1339100**	**133.04**	**1190800**
Shimla	Rohru	48.13	365900	18.73	142400
Shimla	Shimla	10	76000	10	76000
	Total Shimla	**58.13**	**441900**	**28.73**	**218400**
Solan	Solan	1.2	9200	1.2	9200
	Total Solan	**1.2**	**9200**	**1.2**	**9200**
Wildlife (S) Shimla	WL Shimla	25	190000	25	190000
	Total Wildlife (S) Shimla	**25**	**190000**	**25**	**190000**
Total 1st Year Maintenance		**640.49**	**8665200**	**595.43**	**8293210**
2nd Year Maintenance					
Bilaspur	Bilaspur	6.38	32600	6.38	32600
Bilaspur	Kunihar	0.7	3600	0.7	3600
	Total Bilaspur	**7.08**	**36200**	**7.08**	**36200**
CF GHNP Shamshi	GHNP Shamshi	3.63	18600	3.63	18600
	Total CF GHNP Shamshi	**3.63**	**18600**	**3.63**	**18600**
Chamba	Bharmour	4.95	31700	5	31700
Chamba	Chamba	12	61300	12	61300
	Total Chamba	**16.95**	**93000**	**17**	**93000**
Dharamshala	Nurpur	7.31	37300	7.3	37300
	Total Dharamshala	**7.31**	**37300**	**7.3**	**37300**
Kullu	Kullu	50.58	258100	50.56	258000
Kullu	Parvati	47.5	242300	47.5	242300
Kullu	Seraj	30.65	156300	30.65	156300
	Total Kullu	**128.73**	**656700**	**128.71**	**656600**
Mandi	Karsog	88.83	453100	88.82	453100
	Total Mandi	**88.83**	**453100**	**88.82**	**453100**
Nahan	Nahan	262.67	1339800	262.65	1339600
Nahan	Paonta Sahib	284.6	1451500	284.59	1451500
Nahan	Rajgarh	118.88	606400	118.87	606400
	Total Nahan	**666.15**	**3397700**	**666.11**	**3397500**
Rampur	Ani	111.96	571400	111.92	571200
Rampur	Kinnaur	95	608000	80	512000
Rampur	Kotgarh	0.5	2600	0.5	2600
Rampur	Rampur	21.87	111800	21.85	111800

		Targets Alloted		Achieved Targets	
Circle name	**Division name**	**Phy**	**Amount**	**Phy**	**Amount**
	Total Rampur	**229.33**	**1293800**	**214.27**	**1197600**
Shimla	Rohru	142.47	727000	142.47	727000
Shimla	Shimla	20.02	102200	20.02	102200
Shimla	Theog	13.01	66400	13	66400
	Total Shimla	**175.5**	**895600**	**175.49**	**895600**
Solan	Nalagarh	2	10200	2	10200
	Total Solan	**2**	**10200**	**2**	**10200**
Wildlife (S) Shimla	WL Shimla	65	331500	65	331500
	Total Wildlife (S) Shimla	**65**	**331500**	**65**	**331500**
Total 2nd Year Maintenance		**1,390.51**	**7223700**	**1,375.41**	**7127200**
3rd Year Maintenance					
Bilaspur	Bilaspur	72.53	195900	72.53	193230
Bilaspur	Kunihar	35	94500	35	94500
	Total Bilaspur	**107.53**	**290400**	**107.53**	**287730**
CF GHNP Shamshi	GHNP Shamshi	33	89100	33	89100
	Total CF GHNP Shamshi	**33**	**89100**	**33**	**89100**
Chamba	Bharmour	15.8	52200	15.8	52200
Chamba	Dalhousie	35.6	96200	35.6	96200
	Total Chamba	**51.4**	**148400**	**51.4**	**148400**
Dharamshala	Dharamshala	15.62	42200	15.61	42200
Dharamshala	Nurpur	5.87	15900	5.86	15900
	Total Dharamshala	**21.49**	**58100**	**21.47**	**58100**
Hamirpur	Una	60.99	164700	60.98	164673
	Total Hamirpur	**60.99**	**164700**	**60.98**	**164673**
Kullu	Kullu	20	54000	20	54000
Kullu	Parvati	9.1	24600	9.1	24600
	Total Kullu	**29.1**	**78600**	**29.1**	**78600**
Mandi	Jogindernagar	32	86500	32	86500
Mandi	Karsog	50	135000	50	135000
Mandi	Mandi	90	243000	90	243000
Mandi	Suket	7.06	19100	7.05	19100
	Total Mandi	**179.06**	**483600**	**179.05**	**483600**
Nahan	Paonta Sahib	45	121500	45	121500
	Total Nahan	**45**	**121500**	**45**	**121500**
Rampur	Ani	95.77	258700	95.77	258600
Rampur	Kinnaur	115	379500	100.58	331700
Rampur	Kotgarh	10	27000	10	27000
	Total Rampur	**220.77**	**665200**	**206.35**	**617300**
Shimla	Chopal	82.5	223000	82.5	223000
Shimla	Rohru	57	153900	57	153900
Shimla	Shimla	38.5	104000	38.5	104000
Shimla	Theog	11.14	30200	11.13	30200
	Total Shimla	**189.14**	**511100**	**189.13**	**511100**
Solan	Nalagarh	108	291600	108	291600
Solan	Solan	137	369900	137	369900
	Total Solan	**245**	**661500**	**245**	**661500**
Wildlife (S) Shimla	WL Shimla	60	162000	60	162000
Wildlife (S) Shimla	WL Spiti	35	94500	0	
	Total Wildlife (S) Shimla	**95**	**256500**	**60**	**162000**
Total 3rd Year Maintenance		**1,277.48**	**3528700**	**1,228.01**	**3383603**
4th Year Maintenance					
Bilaspur	Bilaspur	182.16	491900	182.15	478938

		Targets Alloted		Achieved Targets	
Circle name	**Division name**	**Phy**	**Amount**	**Phy**	**Amount**
Bilaspur	Kunihar	40	108000	40	108000
	Total Bilaspur	**222.16**	**599900**	**222.15**	**586938**
CF GHNP Shamshi	GHNP Shamshi	26	70200	26	70200
	Total CF GHNP Shamshi	**26**	**70200**	**26**	**70200**
Chamba	Bharmour	98	323400	98	323400
Chamba	Chamba	7.03	19100	7.03	19100
	Total Chamba	**105.03**	**342500**	**105.03**	**342500**
Dharamshala	Palampur	32	86400	32	86400
	Total Dharamshala	**32**	**86400**	**32**	**86400**
Hamirpur	Una	3.58	9700	0	0
	Total Hamirpur	**3.58**	**9700**	**0**	**0**
Kullu	Kullu	153.28	414000	40.5	109500
Kullu	Lahaul	23.52	115300	23.5	115300
Kullu	Parvati	176.38	476600	176.38	476600
Kullu	Seraj	130.51	352400	130.49	352400
	Total Kullu	**483.69**	**1358300**	**370.87**	**1053800**
Mandi	Jogindernagar	55.41	149700	55.31	149700
Mandi	Karsog	74.95	202400	74.95	174000
Mandi	Mandi	105	283500	105	283500
Mandi	Suket	24.74	66800	24.73	66800
	Total Mandi	**260.1**	**702400**	**259.99**	**674000**
Nahan	Nahan	90.15	243500	53.89	145600
Nahan	Paonta Sahib	45	121500	45	121500
Nahan	Rajgarh	9.5	25600	9.5	25600
Nahan	Shri Renukaji	17	46000	17	46000
	Total Nahan	**161.65**	**436600**	**125.39**	**338700**
Rampur	Ani	70	189000	70	189000
Rampur	Kinnaur	54	178300	34	112300
Rampur	Kotgarh	21.5	58100	21.5	58100
Rampur	Rampur	84.7	228800	84.7	228800
	Total Rampur	**230.2**	**654200**	**210.2**	**588200**
Shimla	Chopal	53	143100	53	143100
Shimla	Shimla	18.1	48900	18.09	48900
	Total Shimla	**71.1**	**192000**	**71.09**	**192000**
Solan	Solan	304	821100	304	821100
	Total Solan	**304**	**821100**	**304**	**821100**
Wildlife (S) Shimla	WL Shimla	30	81000	30	81000
	Total Wildlife (S) Shimla	**30**	**81000**	**30**	**81000**
Total 4th Year Maintenance		**1,929.51**	**5354300**	**1,756.72**	**4834838**
5th Year Maintenance					
Bilaspur	Bilaspur	101.2	273300	101.2	265172
Bilaspur	Kunihar	253	683200	253	683200
	Total Bilaspur	**354.2**	**956500**	**354.2**	**948372**
Chamba	Bharmour	215	709500	215	709500
Chamba	Chamba	58.86	159200	58.85	159200
Chamba	Churah	121.03	326900	121.03	326900
Chamba	Dalhousie	176.74	477300	176.73	477300
	Total Chamba	**571.63**	**1672900**	**571.61**	**1672900**
Dharamshala	Dharamshala	46.58	125900	46.57	125900
Dharamshala	Nurpur	143.4	387300	143.39	387300
	Total Dharamshala	**189.98**	**513200**	**189.96**	**513200**
Hamirpur	Una	106	286200	36	97200
	Total Hamirpur	**106**	**286200**	**36**	**97200**

		Targets Alloted		Achieved Targets	
Circle name	**Division name**	**Phy**	**Amount**	**Phy**	**Amount**
Kullu	Kullu	87.21	235600	55	148500
Kullu	Lahaul	135.96	1077600	135.96	1077600
Kullu	Parvati	5.1	13800	5.09	13800
Kullu	Seraj	80.48	217200	80.48	217200
	Total Kullu	**308.75**	**1544200**	**276.53**	**1457100**
Mandi	Jogindernagar	60	162000	60	162000
Mandi	Mandi	175	472500	175	472500
Mandi	Nachan	88.73	239600	88.72	239600
Mandi	Suket	147.48	398400	147.46	398400
	Total Mandi	**471.2**	**1272500**	**471.18**	**1272500**
Nahan	Nahan	200	540000	200	540000
Nahan	Paonta Sahib	40	108000	40	108000
Nahan	Rajgarh	145.5	392800	145.5	392800
Nahan	Shri Renukaji	10	27000	10	27000
	Total Nahan	**395.5**	**1067800**	**395.5**	**1067800**
Rampur	Ani	60	162000	60	162000
Rampur	Kinnaur	115	379500	100	330000
Rampur	Kotgarh	13.7	37100	13.7	37100
Rampur	Rampur	222.3	600600	222.2	600600
	Total Rampur	**411**	**1179200**	**395.9**	**1129700**
Shimla	Chopal	85	229500	85	229500
Shimla	Shimla	10.45	28300	10.44	28300
Shimla	Theog	38.78	104800	38.77	104800
	Total Shimla	**134.23**	**362600**	**134.21**	**362600**
Solan	Solan	289	780300	289	780300
	Total Solan	**289**	**780300**	**289**	**780300**
Wildlife (N) Dharamshala	WL Hamirpur	6.07	16400	0	
	Total Wildlife (N) Dharamshala	**6.07**	**16400**	**0**	**0**
Total 5th Year Maintenance		**3,237.55**	**9651800**	**3,114.09**	**9301672**
6th Year Maintenance					
Bilaspur	Bilaspur	68.79	185800	68.79	185800
Bilaspur	Kunihar	265	715500	265	651062
	Total Bilaspur	**333.79**	**901300**	**333.79**	**836862**
CF GHNP Shamshi	GHNP Shamshi	7	19000	7	19000
	Total CF GHNP Shamshi	**7**	**19000**	**7**	**19000**
Chamba	Bharmour	66	217800	66	217800
Chamba	Chamba	266.42	719500	266.42	719500
Chamba	Churah	244.08	659400	244.05	659400
Chamba	Dalhousie	83	224100	83	224100
	Total Chamba	**659.5**	**1820800**	**659.47**	**1820800**
Dharamshala	Dharamshala	30	81000	30	81000
Dharamshala	Nurpur	123	332100	123	332100
	Total Dharamshala	**153**	**413100**	**153**	**413100**
Hamirpur	Dehra	10	27000	10	27000
Hamirpur	Hamirpur	38.6	104400	38.59	102750
Hamirpur	Una	57.2	154500	0	0
	Total Hamirpur	**105.8**	**285900**	**48.59**	**129750**
Kullu	Kullu	38.5	104000	20	54000
Kullu	Lahaul	70	595000	70	595000
Kullu	Parvati	62.12	167800	62.12	167800
Kullu	Seraj	3.34	9000	3.33	9000
	Total Kullu	**173.96**	**875800**	**155.45**	**825800**

		Targets Alloted		Achieved Targets	
Circle name	**Division name**	**Phy**	**Amount**	**Phy**	**Amount**
Mandi	Karsog	12.09	32700	12.08	32700
Mandi	Mandi	60	162000	60	162000
Mandi	Nachan	150	405000	150	405000
Mandi	Suket	86.13	232600	86.13	232600
	Total Mandi	**308.22**	**832300**	**308.21**	**832300**
Nahan	Nahan	10.06	27200	10.6	27200
Nahan	Paonta Sahib	60	162000	60	162000
Nahan	Rajgarh	24.5	66200	24.5	62150
Nahan	Shri Renukaji	4	10800	4	10800
	Total Nahan	**98.56**	**266200**	**99.1**	**262150**
Rampur	Ani	85.1	229800	85.1	229800
Rampur	Kinnaur	30	99000	30	99000
Rampur	Kotgarh	2	5400	2	5400
Rampur	Rampur	107.7	290800	107.7	290800
	Total Rampur	**224.8**	**625000**	**224.8**	**625000**
Shimla	Chopal	80	216000	80	216000
Shimla	Rohru	40.12	108400	30	81000
Shimla	Shimla	43.2	116800	43.19	116800
Shimla	Theog	51	137700	51	137700
	Total Shimla	**214.32**	**578900**	**204.19**	**551500**
Solan	Nalagarh	90.1	243400	90.09	243400
	Total Solan	**90.1**	**243400**	**90.09**	**243400**
Total 6th Year Maintenance		**2,369.04**	**6861700**	**2,283.69**	**6559662**
7th Year Maintenance					
Bilaspur	Bilaspur	140	378000	140	378000
Bilaspur	Kunihar	190.68	514900	190.68	457086
	Total Bilaspur	**330.68**	**892900**	**330.68**	**835086**
Chamba	Bharmour	94	310200	94	310200
Chamba	Chamba	75.9	205000	75.9	205000
Chamba	Dalhousie	16.32	44100	16.32	44100
	Total Chamba	**186.22**	**559300**	**186.22**	**559300**
Dharamshala	Dharamshala	33.5	90500	33.5	90500
Dharamshala	Nurpur	73	197300	73	197300
Dharamshala	Palampur	51.83	140500	51.8	140500
	Total Dharamshala	**158.33**	**428300**	**158.3**	**428300**
Hamirpur	Dehra	22	59400	22	59400
Hamirpur	Hamirpur	20.9	56600	20.87	54800
	Total Hamirpur	**42.9**	**116000**	**42.87**	**114200**
Kullu	Kullu	50	135000	20	54000
Kullu	Lahaul	93.37	793600	93.36	793600
Kullu	Parvati	31.33	84700	31.32	84700
Kullu	Seraj	11.52	31100	11.52	31100
	Total Kullu	**186.22**	**1044400**	**156.2**	**963400**
Mandi	Mandi	10	27000	10	27000
	Total Mandi	**10**	**27000**	**10**	**27000**
Nahan	Nahan	10	27000	10	27000
Nahan	Paonta Sahib	11.41	30900	11.4	30900
Nahan	Shri Renukaji	5	13500	5	13500
	Total Nahan	**26.41**	**71400**	**26.4**	**71400**
Rampur	Ani	31.2	84300	31.1	84228
Rampur	Kinnaur	10	33000	10	33000
Rampur	Kotgarh	21	56700	21	56700
Rampur	Rampur	102	275500	102	275500
	Total Rampur	**164.2**	**449500**	**164.1**	**449428**

		Targets Alloted		Achieved Targets	
Circle name	**Division name**	**Phy**	**Amount**	**Phy**	**Amount**
Shimla	Chopal	25	67500	25	67500
Shimla	Rohru	57.1	154200	57.1	154200
Shimla	Shimla	80.7	218300	80.67	218300
Shimla	Theog	80	216000	80	216000
	Total Shimla	**242.8**	**656000**	**242.77**	**656000**
Solan	Nalagarh	39	105300	39	105300
Solan	Solan	6.6	17900	6.59	17900
	Total Solan	**45.6**	**123200**	**45.59**	**123200**
Total 7th Year Maintenance		**1,393.36**	**4368000**	**1,363.13**	**4227314**
8th Year Maintenance					
Chamba	Bharmour	10	33000	10	33000
Chamba	Chamba	137.1	370300	137.09	370300
Chamba	Dalhousie	16	43200	16	43200
	Total Chamba	**163.1**	**446500**	**163.09**	**446500**
Dharamshala	Dharamshala	27.92	75400	27.9	75400
Dharamshala	Nurpur	3	8100	3	8100
	Total Dharamshala	**30.92**	**83500**	**30.9**	**83500**
Kullu	Kullu	35	94500	20	54000
Kullu	Parvati	56.02	151400	56.02	151400
Kullu	Seraj	10.81	29200	10.8	29200
	Total Kullu	**101.83**	**275100**	**86.82**	**234600**
Nahan	Paonta Sahib	10	27000	10	27000
Nahan	Rajgarh	27.5	74300	27.5	72950
Nahan	Shri Renukaji	8	21600	8	21600
	Total Nahan	**45.5**	**122900**	**45.5**	**121550**
Rampur	Ani	31.67	85600	31.67	85500
Rampur	Kinnaur	10	33000	10	33000
Rampur	Rampur	71	191800	71	191800
	Total Rampur	**112.67**	**310400**	**112.67**	**310300**
Shimla	Chopal	33	89100	33	89100
	Total Shimla	**33**	**89100**	**33**	**89100**
Total 8th Year Maintenance		**487.02**	**1327500**	**471.98**	**1285550**
9th Year Maintenance					
Kullu	Parvati	27	72900	27	72900
	Total Kullu	**27**	**72900**	**27**	**72900**
Rampur	Kinnaur	36	118800	31	101800
Rampur	Kotgarh	4	10800	4	10800
	Total Rampur	**40**	**129600**	**35**	**112600**
Total 9th Year Maintenance		**67**	**202500**	**62**	**185500**
10th Year Maintenance					
Kullu	Kullu	20	54000	10	27000
Kullu	Parvati	20	54000	20	54000
Kullu	Seraj	52.2	140900	52.19	140900
	Total Kullu	**92.2**	**248900**	**82.19**	**221900**
Rampur	Kinnaur	43.5	143600	23.5	77100
Rampur	Kotgarh	2.5	6800	2.5	6800
	Total Rampur	**46**	**150400**	**26**	**83900**
Total 10th Year Maintenance		**138.2**	**399300**	**108.19**	**305800**
Total Maintenance of old Plantations		**12,930.16**	**47582700**	**12,358.65**	**45504349**
Departmental Charges					
Kullu	Seraj	0	526800	0	526800
	Total Kullu	**0**	**526800**	**0**	**526800**
Nahan	Nahan	0	2354200	0	2354200
Nahan	Rajgarh	0	200100	0	

		Targets Alloted		Achieved Targets	
Circle name	**Division name**	**Phy**	**Amount**	**Phy**	**Amount**
	Total Nahan	**0**	**2554300**	**0**	**2354200**
Rampur	Kotgarh	0	387400	0	387393
Rampur	Rampur	0	7448400	0	7448400
	Total Rampur	**0**	**7835800**	**0**	**7835793**
Total Departmental Charges		**0**	**10916900**	**0**	**10716793**
Total Departmental Charges		**0**	**10916900**	**0**	**10716793**
			126100600		**110157820**

Himachal Pradesh State Authority

Compensatory Afforestation (CA)

Detailed Area-Wise Targets and Achievements during 2019-20

(Amount in Rupees)

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
Advance Works											
RCC Fencing of Land Banks											
	Bilaspur	Bilaspur	Sadar	Panjgian	Panjgian	DPF Dhaunkothi	0	10	324000	10	310001
	Bilaspur	Bilaspur	Shree Naina Devi Ji			UF Kanguwali=IInd	0	10	324000	10	102010
	Bilaspur	Bilaspur	Ghumarwin	Harlog	Dhangoo	UF Umari	0	29	939600	29	890293
	Bilaspur	Bilaspur	Sadar	Sadar	Kuddi	DPF Baryance	0	12	388800	12	362294
	Bilaspur	Bilaspur	Kalol	Bachrettu	Bachrettu	DPF C-5 Boungari	0	0.25	8300	0.25	6328
							Total:	61.25	1984700	61.25	1670926
							Total RCC Fencing of Land Banks	61.25	1984700	61.25	1670926
Raising of Nursery											
	Bilaspur	Bilaspur					0		1007472	0	180107
							Total:	0	1007472	0	180107
							Total Raising of Nursery	0	1007472	0	180107
				Total Advance Works				61.25	2992172	61.25	1851033
Maintenance of old Plantations											
1st Year Maintenance											
	Bilaspur	Bilaspur	Sadar	Sadar	Lakhanpur	UF Bandla	2018	0.55	4300	0.55	4110
							Total:	0.55	4300	0.55	4110
							Total 1st Year Maintenance	0.55	4300	0.55	4110
2nd Year Maintenance											
	Bilaspur	Bilaspur	Kalol	Malhot	Amrotan	UF Balh Chalog	2017	6.38	32600	6.38	32600
							Total:	6.38	32600	6.38	32600
							Total 2nd Year Maintenance	6.38	32600	6.38	32600
3rd Year Maintenance											
	Bilaspur	Bilaspur	Swargaht	Swargaht	Zakatkhana	C-5 Chab	2016	12.53	33900	12.53	33900
	Bilaspur	Bilaspur	Sadar	Panjgian	Panjgian	UF Dhar Tatoh	2016	25	67500	25	67500
	Bilaspur	Bilaspur	Sadar	Sadar	Kudi	DPF Baryance	2016	10	27000	10	25839
	Bilaspur	Bilaspur	Sadar	B/pukhar	Deoth	UF Bhajoon	2016	13	35100	13	33591

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Bilaspur	Bilaspur	Sadar	B/pukhar	Bhadharpur	UF. Gutrahan	2016	12	32400	12	32400
							Total:	72.53	195900	72.53	193230
							Total 3rd Year Maintenance	72.53	195900	72.53	193230
4th Year Maintenance											
	Bilaspur	Bilaspur	Sadar	Sadar	Kuddi	DPF Baryance	2015	20	54000	20	54000
	Bilaspur	Bilaspur	Sadar	Sadar	Binaulla	UF Sihra	2015	10	27000	10	27000
	Bilaspur	Bilaspur	Sadar	Sadar		UF Jungle Jhaleda	2015	10	27000	10	27000
	Bilaspur	Bilaspur	Kalol	Malhot	Amrotan	C-6 Amrotan	2015	30	81000	30	81000
	Bilaspur	Bilaspur	Kalol	Kalol	Malraon	UF Dholag Chaknar	2015	5	13500	5	9208
	Bilaspur	Bilaspur	Kalol	Bachrettu	Bachrettu	C-6 Anti	2015	5	13500	5	12921
	Bilaspur	Bilaspur	Kalol	Bachrettu	Bachrettu	UF Piungli	2015	5	13500	5	12921
	Bilaspur	Bilaspur	Kalol	Bachrettu	Koserian	UF Koserian	2015	5	13500	5	12921
	Bilaspur	Bilaspur	Kalol	Bachrettu	Duhak	C-1 Wansa	2015	7.15	19400	7.15	18571
	Bilaspur	Bilaspur	Kalol	kalol	Gah	DPF Gadyana	2015	5	13500	5	8554
	Bilaspur	Bilaspur	Shree Naina Devi ji	Bhakra	Samthan	UF Patti	2015	50	135000	50	135000
	Bilaspur	Bilaspur	Swargaht	Swarghat	Zakatkhana	C-4 Jhal	2015	10	27000	10	27000
	Bilaspur	Bilaspur	Swargaht	Swarghat	Baner	UF Baner	2015	10	27000	10	27000
	Bilaspur	Bilaspur	Ghumarwin	Ghumarwin	Sadya	C-16 b &C Rahat	2015	10	27000	10	25842
							Total:	182.16	491900	182.15	478938
							Total 4th Year Maintenance	182.16	491900	182.15	478938
5th Year Maintenance											
	Bilaspur	Bilaspur	Ghumarwin	Harlog	Malaywar	DPF Rohin Jol	2014	70	189000	70	180872
	Bilaspur	Bilaspur	Shree Niana Devi Ji	Bassi	Dabat	UF Ghatewal	2014	31.200001	84300	31.2	84300
							Total:	101.2	273300	101.2	265172
							Total 5th Year Maintenance	101.2	273300	101.2	265172
6th Year Maintenance											
	Bilaspur	Bilaspur	Shree Naina devi Ji	Bassi	Dabat	UF Ghatewal	2014	68.790001	185800	68.79	185800
							Total:	68.79	185800	68.79	185800
							Total 6th Year Maintenance	68.79	185800	68.79	185800
7th Year Maintenance											
	Bilaspur	Bilaspur	Sadar	Panjgian	Panjgian	DPF Sangan	2013	20	54000	20	54000
	Bilaspur	Bilaspur	Sadar	Panjgian	Jamthal	DPF Jamthal	2013	20	54000	20	54000
	Bilaspur	Bilaspur	Shree Naina Devi ji	Bassi	Dabat	UF Dabat	2013	20	54000	20	54000
	Bilaspur	Bilaspur		Bhakra	Gswalthai	UF Lehri	2013	40	108000	40	108000
	Bilaspur	Bilaspur		Bassi	Bassi	Bassi	2013	20	54000	20	54000
	Bilaspur	Bilaspur	Kalol	Bachrettu	Bachrettu	C-5 Bounger	2013	20	54000	20	54000
							Total:	140	378000	140	378000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
							Total 7th Year Maintenance	140	378000	140	378000
	Total Maintenance of old Plantations							571.6	1561800	571.6	1537850
							Total CA	632.8	4553972	632.85	3388883
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
				Advance Works							
RCC Fencing of Land Banks											
	Bilaspur	Kunihar	Kuthar	Kuthar	Kuthar	UPF Bishanpur	0	6	194400	6	40328
							Total:	6	194400	6	40328
							Total RCC Fencing of Land Banks	6	194400	6	40328
	Total Advance Works							6	194400	6	40328
				New Plantations							
New Plantations in Land Banks											
	Bilaspur	Kunihar	Kuthar	Kuthar	Kuthar	UPF Bishanpur.	0	5.4400001	205100	0	0
							Total:	5.44	205100	0	0
							Total New Plantations in Land Banks	5.44	205100	0	0
	Total New Plantations							5.44	205100	0	0
				Maintenance of old Plantations							
1st Year Maintenance											
	Bilaspur	Kunihar	Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakru-C-3.	2018	7.6799998	58400	7.67	58400
							Total:	7.68	58400	7.67	58400
							Total 1st Year Maintenance	7.68	58400	7.67	58400
2nd Year Maintenance											
	Bilaspur	Kunihar	Kunihar	Chandi	Goela	UPF Baddu	2017	0.7	3600	0.7	3600
							Total:	0.7	3600	0.7	3600
							Total 2nd Year Maintenance	0.7	3600	0.7	3600
3rd Year Maintenance											
	Bilaspur	Kunihar	Kunihar	Darlaghat	Manlog	DPF Pacheure	2016	5	13500	5	13500
	Bilaspur	Kunihar	Arki	Jainagar	Sai	DPF-Kurmla	2016	10	27000	10	27000
	Bilaspur	Kunihar	Arki	Arki	Shron	DPF Shron(Bawan)	2016	10	27000	10	27000
	Bilaspur	Kunihar	Kunihar	Kunihar	Chandi	Bajthana	2016	5	13500	5	13500
	Bilaspur	Kunihar	Darlaghat		Chandi	Kangri	2016	5	13500	5	13500
							Total:	35	94500	35	94500
							Total 3rd Year Maintenance	35	94500	35	94500
4th Year Maintenance											
	Bilaspur	Kunihar	Arki	Arki	Sai	UPF Jharana	2015	10	27000	10	27000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Bilaspur	Kunihar	Kuthar	Kuthar	Kuthar	UPF Janjoa	2015	10	27000	10	27000
	Bilaspur	Kunihar	Kunihar	Chandi	Chandi	UPB Bajthana	2015	10	27000	10	27000
	Bilaspur	Kunihar	Darla	Darla	Gangughat	UPF Seri	2015	10	27000	10	27000
							Total:	40	108000	40	108000
							Total 4th Year Maintenance	40	108000	40	108000
5th Year Maintenance											
	Bilaspur	Kunihar	Arki	Arki	Manjoo	UPF Rahu	2014	16	43200	16	43200
	Bilaspur	Kunihar	Arki	Arki	sharon	UPF Kasyat	2014	10	27000	10	27000
	Bilaspur	Kunihar	Arki	Arki	sharon	UPF Mohal	2014	10	27000	10	27000
	Bilaspur	Kunihar	Arki	Jainagar	Bainjhatti	UPF Beuli	2014	10	27000	10	27000
	Bilaspur	Kunihar	Arki	Jainagar	Bainjhatti	DPF Jeoli Karoli	2014	10	27000	10	27000
	Bilaspur	Kunihar	Kunihar	Kunihar	Devidhar	UPF Uchhagaon	2014	10	27000	10	27000
	Bilaspur	Kunihar	Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	2014	10	27000	10	27000
	Bilaspur	Kunihar	Kunihar	Kunihar	Bani	UPF Namol	2014	10	27000	10	27000
	Bilaspur	Kunihar	Kunihar	Chandi	Goela	DPF Bargaon	2014	10	27000	10	27000
	Bilaspur	Kunihar	Kunihar	Chandi	Chandi	DPF Dhar Kuhag	2014	10	27000	10	27000
	Bilaspur	Kunihar	Kunihar	Chandi	Chandi	DPF Mansar Ki Dhar	2014	10	27000	10	27000
	Bilaspur	Kunihar	Darla	Darla	Manlog	UPF Baga	2014	10	27000	10	27000
	Bilaspur	Kunihar	Darla	Danoghat	Danoghat	DPF Ser Gharakru C-3	2014	10	27000	10	27000
	Bilaspur	Kunihar	Danoghat	Danoghat	Mango	DPF Baryal	2014	17	46000	17	46000
	Bilaspur	Kunihar	Darla	Danoghat	Danoghat	DPF Ser Gharakru C-5	2014	10	27000	10	27000
	Bilaspur	Kunihar	Darla	Danoghat	Chandi	UPF Pajjna	2014	10	27000	10	27000
	Bilaspur	Kunihar	Kuthar	Patta	Patta	DPF Dhanion	2014	10	27000	10	27000
	Bilaspur	Kunihar	Kuthar	Patta	Patta	UPF Sukal	2014	10	27000	10	27000
	Bilaspur	Kunihar	Kuthar	Patta	Patta	UPF Kasal	2014	10	27000	10	27000
	Bilaspur	Kunihar	Kuthar	Patta	Bandh	UPF Barota	2014	15	40500	15	40500
	Bilaspur	Kunihar	Kuthar	Patta	Patta	UPF Tujhar	2014	10	27000	10	27000
	Bilaspur	Kunihar	Kuthar	Patta	Awad	UPF Fofalda	2014	10	27000	10	27000
	Bilaspur	Kunihar	Kuthar	Surajpur	Chadyar	UPF Kotla	2014	15	40500	15	40500
							Total:	253	683200	253	683200
							Total 5th Year Maintenance	253	683200	253	683200
6th Year Maintenance											
	Bilaspur	Kunihar	Kunihar	Kunihar	Devidhar	DPF Devidhar	2013	10	27000	10	27000
	Bilaspur	Kunihar	Kunihar	Kunihar	Maan	Bawasi Maan UF	2013	20	54000	20	45000
	Bilaspur	Kunihar	Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	2013	10	27000	10	27000
	Bilaspur	Kunihar	Kunihar	Chandi	Goela	DPF Baragoan	2013	5	13500	5	13500
	Bilaspur	Kunihar	Kunihar	Chandi	Chandi	DPF Dhar Kuhag	2013	10	27000	10	27000
	Bilaspur	Kunihar	Arki	Arki	Manju	UPF Rahu	2013	20	54000	20	54000
	Bilaspur	Kunihar	Arki	Arki	Manju	DPF Manju	2013	15	40500	15	40500

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Bilaspur	Kunihar	Arki	Arki	Manju	UPF Mann West	2013	5	13500	5	13500
	Bilaspur	Kunihar	Arki	Arki	sharon	DPF Shron	2013	20	54000	20	54000
	Bilaspur	Kunihar	Arki	Arki	sharon	DPF Seri	2013	10	27000	10	27000
	Bilaspur	Kunihar	Arki	Jaingar	Bainjhatti	DPF Beuli	2013	25	67500	25	67500
	Bilaspur	Kunihar	Arki	Jaingar	Jainagar	DPF Manjathu	2013	5	13500	5	13500
	Bilaspur	Kunihar	Darlaghat	Darlaghat	Manlog	UPF Kasumla	2013	5	13500	5	13500
	Bilaspur	Kunihar	Darlaghat	Darlaghat	Manlog	UPF Nauni	2013	5	13500	5	13500
	Bilaspur	Kunihar	Darlaghat	Darlaghat	Dhundan	UPF Dhath Muknata	2013	5	13500	5	13500
	Bilaspur	Kunihar	Darlaghat	Danoghat	Danoghat	UPF- Ser Ghrakhru c4	2013	5	13500	5	13500
	Bilaspur	Kunihar	Darlaghat	Danoghat	Cnandi	UPF Samana	2013	5	13500	5	13500
	Bilaspur	Kunihar	Darlaghat	Danoghat	Mangoo	DPF Baryal	2013	5	13500	5	13500
	Bilaspur	Kunihar	Kuthar	Surajpur	Surajpur	U-510 Khattapani	2013	20	54000	20	0
	Bilaspur	Kunihar	Kuthar	Surajpur	Surajpur	UPF Kotla	2013	5	13500	5	12062
	Bilaspur	Kunihar	Kuthar	Patta	Awad	UPF Shaklu Kamli	2013	10	27000	10	27000
	Bilaspur	Kunihar	Kuthar	Patta	Joharji	UPF Khangar	2013	10	27000	10	27000
	Bilaspur	Kunihar	Kuthar	Patta	Patta	UPF Khalag Baderi	2013	10	27000	10	27000
	Bilaspur	Kunihar	Kuthar	Kuthar	Darwa	UPF Bepar	2013	5	13500	5	13500
	Bilaspur	Kunihar	Kuthar	Kuthar	Bandh	UPF Barota	2013	10	27000	10	27000
	Bilaspur	Kunihar	Kuthar	Kuthar	Kuthar	UPF Karoli	2013	10	27000	10	27000
							Total:	265	715500	265	651062
							Total 6th Year Maintenance	265	715500	265	651062
7th Year Maintenance											
	Bilaspur	Kunihar	Kunihar	Kunihar	Devdhar	DPF Devdhar	2012	10	27000	10	27000
	Bilaspur	Kunihar	Kunihar	Kunihar	Manjyat	DPF Kangoo	2012	10	27000	10	15000
	Bilaspur	Kunihar	Kunihar	Kunihar	Maan	UF Bawasi Maan	2012	25	67500	25	27421
	Bilaspur	Kunihar	Kunihar	Chandi	Chandi	DPF Dhar Kuhag	2012	5	13500	5	13500
	Bilaspur	Kunihar	Kunihar	Chandi	Ghadsi	UF Ghhadsi Brahmna	2012	10	27000	10	27000
	Bilaspur	Kunihar	Kunihar	Chandi	Goela	DPF Baragoan	2012	5	13500	5	13500
	Bilaspur	Kunihar	Arki	Jainagar	Bhumati	UF Garudnag	2012	15	40500	15	35500
	Bilaspur	Kunihar	Arki	Jainagar	Materni	DPF Bani	2012	10	27000	10	27000
	Bilaspur	Kunihar	Arki	Arki	sharon	DPF Shron	2012	25	67500	25	67500
	Bilaspur	Kunihar	Arki	Arki	Manju	Manan East	2012	20	54000	20	54000
	Bilaspur	Kunihar	Kuthar	Surajpur	Gurdaspur	UF Mandhala	2012	20	54000	20	54000
	Bilaspur	Kunihar	Kuthar	Surajpur	Chadyar	UF Chadyar	2012	10	27000	10	27000
	Bilaspur	Kunihar	Darlaghat	Danoghat	Chandi	UF Aslu	2012	10	27000	10	27000
	Bilaspur	Kunihar	Darlaghat	Danoghat	Chandi	UF Neori	2012	5	13500	5	12765
	Bilaspur	Kunihar	Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakru c2	2012	9	24300	9	24300
	Bilaspur	Kunihar	Darlaghat	Darlaghat	Kararaghat	UF Kukri Ka Thera	2012	1.6799999	4600	1.68	4600

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
							Total:	190.68	514900	190.68	457086
							Total 7th Year Maintenance	190.68	514900	190.68	457086
	Total Maintenance of old Plantations							792.06	2178100	792.05	2055848
3rd Year Maintenance											
	Mandi	Mandi	Panarsa	Badar	Shiva	Khotinal	2016	10	27000	10	27000
	Mandi	Mandi	Panarsa	Badar	Kelti	Saira Nala	2016	30	81000	30	81000
	Mandi	Mandi	Panarsa	Badar	Kelti	Kelti	2016	50	135000	50	135000
							Total:	90	243000	90	243000
							Total 3rd Year Maintenance	90	243000	90	243000
4th Year Maintenance											
	Mandi	Mandi	Panarsa	Shiva Badar	Kelti	Khotinal	2015	20	54000	20	54000
	Mandi	Mandi	Kataula	Baggi	Baggi	Challahar	2015	10	27000	10	27000
	Mandi	Mandi	Kataula	Baggi	Segli	Suhra	2015	10	27000	10	27000
	Mandi	Mandi	Kataula	Baggi	Baggi	Raksh Nalla	2015	20	54000	20	54000
	Mandi	Mandi	Drang	Padhar	Padhar	Barshel	2015	20	54000	20	54000
	Mandi	Mandi	Mandi	Rehradhar	Rehradhar	Skore	2015	25	67500	25	67500
							Total:	105	283500	105	283500
							Total 4th Year Maintenance	105	283500	105	283500
5th Year Maintenance											
	Mandi	Mandi	Drang	Drang	Trembli	Barnala	2014	30	81000	30	81000
	Mandi	Mandi	Kataula	Kataula	Kamand	Khanahar	2014	10	27000	10	27000
	Mandi	Mandi	Kataula	Kataula	Mohur	Bahalidhar	2014	10	27000	10	27000
	Mandi	Mandi	Kataula	Kataula	Mohur	Chahal	2014	10	27000	10	27000
	Mandi	Mandi	Kataula	Kataula	Mohur	Lambidhar	2014	20	54000	20	54000
	Mandi	Mandi	Drang	Padhar	Padhar	Susang	2014	20	54000	20	54000
	Mandi	Mandi	Kataula	Kataula	Uttarshal	Jungdhar	2014	30	81000	30	81000
	Mandi	Mandi	Kataula	Kataula	Mohur	Sakryar	2014	15	40500	15	40500
	Mandi	Mandi	Panarsa	Aut	Khini	Thalot DPF	2014	30	81000	30	81000
							Total:	175	472500	175	472500
							Total 5th Year Maintenance	175	472500	175	472500
6th Year Maintenance											
	Mandi	Mandi	Panarsa	Piun	Bandhi	Bai Nal	2013	60	162000	60	162000
							Total:	60	162000	60	162000
							Total 6th Year Maintenance	60	162000	60	162000
7th Year Maintenance											
	Mandi	Mandi	Mandi	Redhdhar	Bijni	Chipnu	2011	10	27000	10	27000
							Total:	10	27000	10	27000
							Total 7th Year Maintenance	10	27000	10	27000
	Total Maintenance of old Plantations							440	1188000	440	1188000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
							Total CA	440	1188000	440	1188000
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
New Plantations											
New Plantations in Land Banks											
	Mandi	Joginderna gar	J/nagar	J/nagar	Chaprot	Seuri	0	5	188500	5	188500
							Total:	5	188500	5	188500
							Total New Plantations in Land Banks	5	188500	5	188500
Cost of Plants for New Planting											
							Total Cost of Plants for New Planting	0	0	0	0
	Total New Plantations							5	188500	5	188500
Maintenance of old Plantations											
1st Year Maintenance											
	Mandi	Joginderna gar	D/pur	mandap	mandap	Murradhar	2018	4.5	34200	4.5	34200
							Total:	4.5	34200	4.5	34200
							Total 1st Year Maintenance	4.5	34200	4.5	34200
2nd Year Maintenance											
							Total 2nd Year Maintenance	0	0	0	0
3rd Year Maintenance											
	Mandi	Joginderna gar	Tikkan	Deogarh	Graman	UPF Graman	2016	10	27000	10	27000
	Mandi	Joginderna gar	Lad Bharol	Langna	Aal	Karlon Machhan	2016	10	27000	10	27000
	Mandi	Joginderna gar	Tikkan	Silhbudhani	Silhbudhani	DPF Bullang	2016	7	19000	7	19000
	Mandi	Joginderna gar	Dharmpur	Mandup	Brang	DPF Brang	2016	5	13500	5	13500
							Total:	32	86500	32	86500
							Total 3rd Year Maintenance	32	86500	32	86500
4th Year Maintenance											
	Mandi	Joginderna gar	Tikkan	Tikkan	Tikkan	DPF Lachkandi	2015	22.799999	61600	22.7	61600
	Mandi	Joginderna gar	Kamlah	Tihra	Gaddidhar	DPF Mangleta	2015	15.5	41900	15.5	41900
	Mandi	Joginderna gar	Dharmpur	Mandup	Mandup	DPF Murrahdhar	2015	17.110001	46200	17.11	46200

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
							Total:	55.41	149700	55.31	149700
							Total 4th Year Maintenance	55.41	149700	55.31	149700
5th Year Maintenance											
	Mandi	Joginderna gar	J/Nagar	Harabag	Harabag	Changdhar	2014	20	54000	20	54000
	Mandi	Joginderna gar	Urla	Urla	Gwali	Satidhar	2014	20	54000	20	54000
	Mandi	Joginderna gar	Urla	Chhukku	Chhukku	Rajhoun	2014	10	27000	10	27000
	Mandi	Joginderna gar	J/Nagar	Bharoo	nainpur	Silh	2014	10	27000	10	27000
							Total:	60	162000	60	162000
							Total 5th Year Maintenance	60	162000	60	162000
	Total Maintenance of old Plantations							151.91	432400	151.81	432400
							Total CA	156.91	620900	156.81	620900
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amoun t	Phy
Maintenance of old Plantations											
2nd Year Maintenance											
	Mandi	Karsog	Pangna	Chindi	Kanda	D-72 Restadhar C-IH	2017	13.83	70600	13.82	70600
	Mandi	Karsog	Pangna	Chindi	Kanda	D-72 Restadhar C-III	2017	20	102000	20	102000
	Mandi	Karsog	Seri	Gowalpur	Pokhi	D- 239 Dhrahal C-IIA	2017	10	51000	10	51000
	Mandi	Karsog	Magroo	Magroo	Mahog	D-256 Jagol C-I A	2017	10	51000	10	51000
	Mandi	Karsog	Magroo	Magroo	Lassi	D-278 Nadoun	2017	15	76500	15	76500
	Mandi	Karsog	Karsog	Mamail	Kaushal	D-199 Dhanyara	2017	10	51000	10	51000
	Mandi	Karsog	Karsog	Mamail	Mahandi	D-207 Gandhoi C-II	2017	10	51000	10	51000
							Total:	88.83	453100	88.82	453100
							Total 2nd Year Maintenance	88.83	453100	88.82	453100
3rd Year Maintenance											
	Mandi	Karsog	Pangna	Tattapani	Balindi	D-80 Kanda	2016	5	13500	5	13500
	Mandi	Karsog	Pangna	Tattapani	Balindi	D-79 Mahru C-II	2016	5	13500	5	13500
	Mandi	Karsog	Seri	Seri	Nihari Nal	D-213 Nihari Nal	2016	5	13500	5	13500
	Mandi	Karsog	Seri	Gowalpur	Sarahan	D-249 Makra-C-III A	2016	5	13500	5	13500
	Mandi	Karsog	Seri	Gowalpur	Pokhi	D-239 Darehal C-II A	2016	5	13500	5	13500
	Mandi	Karsog	Magroo	Magroo	Serimangarh	D-297 Surahi C-I	2016	10	27000	10	27000
	Mandi	Karsog	Magroo	Magroo	Choura	D-283 Raidhr	2016	15	40500	15	40500
							Total:	50	135000	50	135000
							Total 3rd Year Maintenance	50	135000	50	135000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
4th Year Maintenance											
	Mandi	Karsog	Seri	Gowalpur	Sarahan	D-248 Faeota	2015	5	13500	5	13500
	Mandi	Karsog	Seri	Gowalpur	Pokhi	D-239 Drahal	2015	5.0700002	13700	5.07	13700
	Mandi	Karsog	Karsog	Bagshar	Bagshar	D-133 Hiroo	2015	2.8800001	7800	2.88	7800
	Mandi	Karsog	Pangna	Tattapani	Tattapani	D-101 Nandoo	2015	30	81000	30	52600
	Mandi	Karsog	Pangna	Tattapani	Talehan	D-104 Besta	2015	32	86400	32	86400
							Total:	74.95	202400	74.95	174000
							Total 4th Year Maintenance	74.95	202400	74.95	174000
6th Year Maintenance											
	Mandi	Karsog	Seri	Gowalpur	Sarahan	D-247 Sarahan C-2	2013	12.088	32700	12.08	32700
							Total:	12.088	32700	12.08	32700
							Total 6th Year Maintenance	12.088	32700	12.08	32700
			Total Maintenance of old Plantations					225.868	823200	225.85	794800
							Total CA	225.868	823200	225.85	794800
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
					Advance Works						
RCC Fencing of Land Banks											
	Mandi	Nachan	Pandoh	Chaprahan	Chaprahan	Sawla NDPF-329	0	6.0999999	197700	6.09	197700
	Mandi	Nachan	Karthach	Karthach	Karthach	Bagi Bhanwar	0	1.47	47700	1.47	47700
							Total:	7.57	245400	7.56	245400
							Total RCC Fencing of Land Banks	7.57	245400	7.56	245400
Raising of Nursery											
	Mandi	Nachan					0		232300	0	232300
	Mandi	Nachan					0		52400	0	52400
							Total:	0	284700	0	284700
							Total Raising of Nursery	0	284700	0	284700
			Total Advance Works					7.57	530100	7.56	530100
					New Plantations						
New Plantations in Land Banks											
	Mandi	Nachan	Pandoh	Chaprahan	Chaprahan	ND-329 DPF Sawla	0	6.0999999	230000	6.09	230000
	Mandi	Nachan	Karthach	Karthach	Karthach	Bagi Bhanwar	0	1.47	55500	1.47	55500
							Total:	7.57	285500	7.56	285500
							Total New Plantations in Land Banks	7.57	285500	7.56	285500

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Total New Plantations							7.57	285500	7.56	285500
Maintenance of old Plantations											
5th Year Maintenance											
	Mandi	Nachan	Pandoh	Karthach	Karthach	ND 139 Kamera & ND 174 Kandha C-1	2014	88.725403	239600	88.72	239600
							Total:	88.7254	239600	88.72	239600
							Total 5th Year Maintenance	88.7254	239600	88.72	239600
6th Year Maintenance											
	Mandi	Nachan	Seraj	Shilibagi	Ghatiyad	ND 175 Kandha	2013	90	243000	90	243000
	Mandi	Nachan	Seraj	Shilibagi	Ghatiyad	ND 180 Sumanidhar	2013	30	81000	30	81000
	Mandi	Nachan	Nachan	Bassa	Kharshi	OD 364 Mahithana	2013	15	40500	15	40500
	Mandi	Nachan	Nachan	Bassa	Jabrat	OD 452 Jabrat	2013	15	40500	15	40500
							Total:	150	405000	150	405000
							Total 6th Year Maintenance	150	405000	150	405000
	Total Maintenance of old Plantations							238.7254	644600	238.72	644600
							Total CA	253.8654	1460200	253.84	1460200
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Advance Works											
RCC Fencing of Land Banks											
	Mandi	Suket	Jhungi	Trechh	Kinder	Narehli	0	5.5	178200	5.5	178200
	Mandi	Suket	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	0	5	189500	5	189492
							Total:	10.5	367700	10.5	367692
							Total RCC Fencing of Land Banks	10.5	367700	10.5	367692
Raising of Nursery											
	Mandi	Suket					0		411000	0	144034
	Mandi	Suket					0		58500	0	0
							Total:	0	469500	0	144034
							Total Raising of Nursery	0	469500	0	144034
	Total Advance Works							10.5	837200	10.5	511726
New Plantations											
New Plantations in Land Banks											
	Mandi	Suket	Jhungi	Trechh	Kinder	Narehli	0	5.434	204900	5.43	204900
	Mandi	Suket	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	0	2.6800001	356700	2.68	146448
							Total:	8.114	561600	8.11	351348

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
						Total New Plantations in Land Banks		8.114	561600	8.11	351348
Cost of Plants for New Planting											
						Total Cost of Plants for New Planting		0	0	0	0
	Total New Plantations							8.114	561600	8.11	351348
	Maintenance of old Plantations										
1st Year Maintenance											
	Mandi	Suket	Jhungi	Trechh	Kinder	Narehli	2018	14	106400	14	106400
	Mandi	Suket	Kangoo	Batwara	Seri Kothi	Jader	2018	9.3199997	70900	9.31	70900
							Total:	23.32	177300	23.31	177300
						Total 1st Year Maintenance		23.32	177300	23.31	177300
2nd Year Maintenance											
						Total 2nd Year Maintenance		0	0	0	0
3rd Year Maintenance											
	Mandi	Suket	Kangoo	Batwara	Seri Kothi	DPF Salyana	2016	7.0599999	19100	7.05	19100
							Total:	7.06	19100	7.05	19100
						Total 3rd Year Maintenance		7.06	19100	7.05	19100
4th Year Maintenance											
	Mandi	Suket	Kangoo	Batwara	Gehru	DPF Gehru	2015	24.74	66800	24.73	66800
							Total:	24.74	66800	24.73	66800
						Total 4th Year Maintenance		24.74	66800	24.73	66800
5th Year Maintenance											
	Mandi	Suket	Kangoo	Batwara	Dhawal	DPF Dhawal	2014	34.942402	94400	34.94	94400
	Mandi	Suket	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	2014	9.2368002	25000	9.23	25000
	Mandi	Suket	Sarkaghat	Thona	Tikker	DPF Tikker	2014	10	27000	10	27000
	Mandi	Suket	Jhungi	Trechh	Trechh	DPF Trechh	2014	10	27000	10	27000
	Mandi	Suket	Jhungi	Nihri	Reagi	DPF Bhoon	2014	20	54000	20	54000
	Mandi	Suket	Jhungi	Pandar	Galukhar	DPF Daint	2014	10	27000	10	27000
	Mandi	Suket	Baldwara	Leda	Bairkot	DPF Bairkot	2014	20	54000	20	54000
	Mandi	Suket	Suket	Sadar	Jarol	DPF Saroni	2014	10	27000	10	27000
	Mandi	Suket	Jai Devi	Rohanda	Rohanda	DPF Thuadhar	2014	23.297199	63000	23.29	63000
							Total:	147.4764	398400	147.46	398400
						Total 5th Year Maintenance		147.4764	398400	147.46	398400

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
6th Year Maintenance											
	Mandi	Suket	Kangoo	Batwara	Dhawal	Dhawal	2013	35	94500	35	94500
	Mandi	Suket	Jhungi	Trechh	Trechh	DPF Trechh	2013	11.132	30100	11.13	30100
	Mandi	Suket	Jhungi	Trechh	Kinder	DPF Jodhanu	2013	20	54000	20	54000
	Mandi	Suket	Suket	Sadar	Jarol	DPF Phagla	2013	10	27000	10	27000
	Mandi	Suket	Suket			DPF Jarol	2013	10	27000	10	27000
							Total:	86.132	232600	86.13	232600
							Total 6th Year Maintenance	86.132	232600	86.13	232600
	Total Maintenance of old Plantations							288.7284	894200	288.68	894200
							Total CA	307.3424	2293000	307.29	175727
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Maintenance of old Plantations											
1st Year Maintenance											
	Kullu	Kullu	Manali	Palchan	Kangni	2/1 Kangni C-III	2018	5	38000	5	38000
	Kullu	Kullu	Manali	Palchan	Palchan	2/10 Patalsu C-IIb	2018	21.1232	16500	21.12	16500
	Kullu	Kullu	Manali	Katrain	Patlikuhal	BGIII Bhujnu-Matiyani	2018	8	60800	8	60800
	Kullu	Kullu	Patilikhual	Fozal	Mandal garh	MGIII Gura-Ra-Kut	0	39	296400	39	296400
	Kullu	Kullu	Patilikhual	Fozal	Neri	H-III Kukri-Pichhe	0	7	53200	7	53200
							Total:	80.1232	464900	80.12	464900
							Total 1st Year Maintenance	80.1232	464900	80.12	464900
2nd Year Maintenance											
	Kullu	Kullu	Manali	Palchan	Palchan	2/10 Patalsu C-IIb	2017	15.12	77200	15.11	77200
	Kullu	Kullu		Kothi	Mathivan	2/12 Mathivan C-Ia	2017	35.459999	180900	35.45	180800
							Total:	50.58	258100	50.56	258000
							Total 2nd Year Maintenance	50.58	258100	50.56	258000
3rd Year Maintenance											
	Kullu	Kullu	Manali	Palchan	Palchan	2/10 Patalsu C-IIa	2016	15	40500	15	40500
	Kullu	Kullu	Manali	Manali	Goshal	Beas Bihal	2016	5	13500	5	13500
							Total:	20	54000	20	54000
							Total 3rd Year Maintenance	20	54000	20	54000
4th Year Maintenance											
	Kullu	Kullu	Manali	Kothi	Mathivan	2/12 Mathivan C-II	2015	40.5	109400	40.5	109400
	Kullu	Kullu					2015	112.78	304600	0	100
							Total:	153.28	414000	40.5	109500

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
							Total 4th Year Maintenance	153.28	414000	40.5	109500
5th Year Maintenance											
	Kullu	Kullu	Manali	Kothi	Mathivan	2/12 Mathivan C-III	2014	55	148600	55	148500
	Kullu	Kullu					2014	32.209999	87000	0	0
							Total:	87.21	235600	55	148500
							Total 5th Year Maintenance	87.21	235600	55	148500
6th Year Maintenance											
	Kullu	Kullu	Manali	Kothi	Mathivan	2/12 Mathivan C-III	2013	15	40500	15	40500
	Kullu	Kullu	Manali	Vashishat	Prini	1/8 Jamari C-III	2013	5	13500	5	13500
	Kullu	Kullu					2013	18.5	50000	0	0
							Total:	38.5	104000	20	54000
							Total 6th Year Maintenance	38.5	104000	20	54000
7th Year Maintenance											
	Kullu	Kullu	Manali	Kothi	Mathivan	2/12 Mathivan C-III	2012	20	54000	20	54000
	Kullu	Kullu					0	30	81000	0	0
							Total:	50	135000	20	54000
							Total 7th Year Maintenance	50	135000	20	54000
8th Year Maintenance											
	Kullu	Kullu	Manali	Vashishat	Prini	1/8 Jamari C-III	2010	10	27000	10	27000
	Kullu	Kullu					2010	25	67500	10	27000
							Total:	35	94500	20	54000
							Total 8th Year Maintenance	35	94500	20	54000
10th Year Maintenance											
	Kullu	Kullu	Manali	Vashishat	Prini	1/8 Jamari C-I	2009	10	27000	10	27000
	Kullu	Kullu	Naggar	Khakhnal	Jagatsukh	2/18 CI	2009	10	27000	0	0
							Total:	20	54000	10	27000
							Total 10th Year Maintenance	20	54000	10	27000
	Total Maintenance of old Plantations							534.6932	1814100	316.18	1223900
							Total CA	534.6932	1814100	316.18	1223900
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Maintenance of old Plantations											
1st Year Maintenance											
	Kullu	Lahaul	Tindi	Tindi	Bhujund	Gharel	2018	30	285000	30	285000
	Kullu	Lahaul	Udaipur	Myar	Urgoss	DPF Khanzar Main	2018	30	285000	30	285000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Kullu	Lahaul	Pattan	L/Pattan	Jahalman	UPF Lindoor	2018	30	1368000	30	1368000
	Kullu	Lahaul	Keylong	Bhaga	Jispa	UPF Patseo	2018	40	1824000	40	1824000
	Kullu	Lahaul	Keylong	Chandra	Koksar	RF -Urguim -R-9	2018	25	1140000	25	1140000
							Total:	155	4902000	155	4902000
							Total 1st Year Maintenance	155	4902000	155	4902000
4th Year Maintenance											
	Kullu	Lahaul	Udaipur	Udaipur	Salpat	RF Ratoli	2015	10	33000	10	33000
	Kullu	Lahaul	Udaipur	Udaipur	Udaipur	DPF Phatgahar	2015	6.27	20700	6.26	20700
	Kullu	Lahaul	Pattan	L/Pattan	Chokhang	DPF Duling	2015	3.3199999	28200	3.31	28200
	Kullu	Lahaul	Keylong	Chandra	Koksar	Koksar-III	2015	3.9300001	33400	3.93	33400
							Total:	23.52	115300	23.5	115300
							Total 4th Year Maintenance	23.52	115300	23.5	115300
5th Year Maintenance											
	Kullu	Lahaul	Keylong	Bhaga	Jispa	UPF Rarik	2014	20	170000	20	170000
	Kullu	Lahaul	Keylong	Bhaga	Jispa	UPF Rarik Mangsing	2014	20	170000	20	170000
	Kullu	Lahaul	Keylong	Chandra	Sissu	RF9 urguim jagratal	2014	40	340000	40	340000
	Kullu	Lahaul	Keylong	Chandra	Koksar	Koksar-III	2014	14.96	127100	14.96	127100
	Kullu	Lahaul	Keylong	Chandra	Koksar	Koksar-III Gramphu	2014	11	93500	11	93500
	Kullu	Lahaul	Udaipur	Udaipur	Udaipur	DPF Phatgahar	2014	15	49500	15	49500
	Kullu	Lahaul	Pattan	L/Pattan	Chokhang	DPF Duling	2014	15	127500	15	127500
							Total:	135.96	1077600	135.96	1077600
							Total 5th Year Maintenance	135.96	1077600	135.96	1077600
6th Year Maintenance											
	Kullu	Lahaul	Keylong	Bhaga	Jispa	UPF Rarik	2013	30	255000	30	255000
	Kullu	Lahaul	Keylong	Chandra	Koksar	RF-(Urguim	2013	10	85000	10	85000
	Kullu	Lahaul	Keylong	Chandra	Koksar	UPF Gramphu	2013	20	170000	20	170000
	Kullu	Lahaul	Keylong	Chandra	Koksar	Kpksar-III	2013	10	85000	10	85000
							Total:	70	595000	70	595000
							Total 6th Year Maintenance	70	595000	70	595000
7th Year Maintenance											
	Kullu	Lahaul	Keylong	Bhaga	Jispa	UPF Rarik	2012	30	255000	30	255000
	Kullu	Lahaul	Keylong	Chandra	Koksar	RF-9 Urguim	2012	20	170000	20	170000
	Kullu	Lahaul	Keylong	Chandra	Koksar	UPF Gramphu	2012	20	170000	20	170000
	Kullu	Lahaul	Keylong	Chandra	Koksar	Koksar-III	2012	20	170000	20	170000
	Kullu	Lahaul	Keylong	Chandra	Koksar	Koksar-III	2012	3.3699999	28600	3.36	28600
							Total:	93.37	793600	93.36	793600

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
						Total 7th Year Maintenance		93.37	793600	93.36	793600
	Total Maintenance of old Plantations							477.85	7483500	477.82	7483500
						Total CA		477.85	7483500	477.82	7483500
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Advance Works											
RCC Fencing of Land Banks											
						Total RCC Fencing of Land Banks		0	0	0	0
Wooden Fencing of Land Banks											
	Kullu	Parvati	Bhunter	Bajoura	Khokhan	Khokhan-III UPF	0	5	77000	5	77000
	Kullu	Parvati	Bhunter	Dohranala	Pah	Pota -Age Khokhan-III UPF	0	10	154000	10	154000
	Kullu	Parvati	Bhunter	Shamshi	Bhulang	Pota-ri-Khani Khokhan-III UPF	0	10	154000	10	154000
	Kullu	Parvati	Bhunter	Shamshi	Bhulang	Salyani Khokhan-IIIUPF	0	5	77000	5	77000
	Kullu	Parvati	Bhunter	Bajoura	Neul	Kalu-ri-Dhar Dukam-III UPF	0	6.4000001	98600	6.4	98600
	Kullu	Parvati	Bhunter	Dohranala	Sandhar	Bonu Kutla Maharaja -III UPF	0	10	154000	10	154000
	Kullu	Parvati	Kasol	Manikaran	Manikaran	Rashkar Kanawar - III UPF	0	5	77000	5	77000
	Kullu	Parvati	Kasol	Pulga	Pulga	Shadi Age 1/7 Nakas PF	0	5	77000	5	77000
	Kullu	Parvati	Hurla	Garsa	Garsa	Dhallan Dhar of Juligahar	0	8.8000002	135600	8.8	135600
	Kullu	Parvati	Jari	Pini	Kashwari	1/33 Shahita	0	50	770000	50	770000
	Kullu	Parvati	Jari	Pini	Kashwari	Jia Phat	0	60	924000	60	924000
	Kullu	Parvati	Jari	Dhara	Fagu	H/III UPF	0	34	523600	34	523600
	Kullu	Parvati	Hurla	Bhuin	Narish	KK-III, UPF	0	9	138600	9	138600
						Total:		218.2	3360400	218.2	3360400
						Total Wooden Fencing of Land Banks		218.2	3360400	218.2	3360400
Raising of Nursery											
	Kullu	Parvati					0		349600	0	349600
						Total:		0	349600	0	349600
						Total Raising of Nursery		0	349600	0	349600
	Total Advance Works							218.2	3710000	218.2	3710000
New Plantations											
New Plantations in Land Banks											
	Kullu	Parvati	Bhunter	Bajoura	Khokhan	Khokhan-III UPF	0	4.8200002	181800	4.82	181800
	Kullu	Parvati	Bhunter	Dohranala	Pah	Pota -Age Khokhan-III UPF	0	10	377000	10	377000
	Kullu	Parvati	Bhunter	Shamshi	Bhulang	Pota-ri-khani Khokhan-III UPF	0	10	377000	10	377000
	Kullu	Parvati	Bhunter	Shamshi	Bhulang	Salyani Khokhan- III UPF	0	3.8	143300	3.8	143300

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Kullu	Parvati	Bhunter	Bajoura	Neul	Kalu-ri-dhar Dukam-III UPF	0	6.4000001	241300	6.4	241300
	Kullu	Parvati	Bhunter	Dohranala	Sandhar	Bonu Kutla Maharaja-III UPF	0	10	377000	10	377000
	Kullu	Parvati	Kasol	Manikaran	Manikaran	Rashkar Kanawar-III UPF	0	1.65	62300	1.64	62300
	Kullu	Parvati	Kasol	Manikaran	Manikaran		0	2.75	103700	2.75	103700
	Kullu	Parvati	Kasol	Pulga	Pulga	Shadi Age 1/7 Nakas	0	2.0999999	79200	2.1	79200
	Kullu	Parvati	Hurla	Garsa	Garsa	Dhallan Dhar of Juligahar	0	8.8000002	331800	8.8	331800
	Kullu	Parvati	Jari	Pini	Kashwari	1/33 Shahita	0	50	1885000	50	1885000
	Kullu	Parvati	Jari	Pini	Kashwari	Jia Phat	0	60	2262000	30	1131000
	Kullu	Parvati	Jari	Dhara	Fagu	H/III UPF	0	34	1281900	14	527900
	Kullu	Parvati	Hurla	Bhuin	Narish	KK-III, UPF	0	8.6999998	328000	8.7	328000
							Total:	213.02	8031300	163.01	6146300
							Total New Plantations in Land Banks	213.02	8031300	163.01	6146300
Cost of Plants for New Planting											
							Total Cost of Plants for New Planting	0	0	0	0
				Total New Plantations				213.02	8031300	163.01	6146300
				Maintenance of old Plantations							
1st Year Maintenance											
	Kullu	Parvati	Bhunter	Dohranala	Sandhar	Maharaja -III UPF	2018	7.5799999	57700	7.58	57700
	Kullu	Parvati	Hurla	Bhuin	Narogi	Trehandhar Kot Kandi -III	2018	6	45600	6	45600
	Kullu	Parvati	Jari	Pini	Kashwari	1/33 Shahita DPF	2018	4.8499999	36900	4.84	36900
							Total:	18.43	140200	18.42	140200
							Total 1st Year Maintenance	18.43	140200	18.42	140200
2nd Year Maintenance											
	Kullu	Parvati	Hurla	Bhuin	Barogi	Cherithach	2017	47.5	242300	47.5	242300
							Total:	47.5	242300	47.5	242300
							Total 2nd Year Maintenance	47.5	242300	47.5	242300
3rd Year Maintenance											
	Kullu	Parvati	Hurla	Bhuin	Diyar	Tundravan	2016	9.1000004	24600	9.1	24600
							Total:	9.1	24600	9.1	24600
							Total 3rd Year Maintenance	9.1	24600	9.1	24600
4th Year Maintenance											
	Kullu	Parvati	Jari	Jari	Chhkna	Somaropa	2015	14	37900	14	37900

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Kullu	Parvati	Jari	Dhara	Dhara	Rajthati	2015	12	32400	12	32400
	Kullu	Parvati	Jari	Jari	Sarahan	Sarahan	2015	14	37900	14	37900
	Kullu	Parvati	Jari	Jari	Chhkna	Dunkhramul	2015	10	27000	10	27000
	Kullu	Parvati	Jari	Jari	Chhkna	1/10 Rajthati	2015	4.900001	13300	4.9	13300
	Kullu	Parvati	Jari	Pini	Pini	Narbai	2015	7.380001	20000	7.38	20000
	Kullu	Parvati	Jari	Dhara	Dhara	Shornaage	2015	12	32400	12	32400
	Kullu	Parvati	Jari	Dhara	Dhara	1/19 Rajthati	2015	10	27000	10	27000
	Kullu	Parvati	Bhunter	Shamshi	Mohal	1/44 C III a	2015	10	27000	10	27000
	Kullu	Parvati	Bhunter	Dohranala	Sandhar	Patki M-III	2015	10	27000	10	27000
	Kullu	Parvati	Bhunter	Bajoura	Mashgan	Darunala	2015	10	27000	10	27000
	Kullu	Parvati	Hurla	Bhuin	Bhuin	Kotkandi -III	2015	10	27000	10	27000
	Kullu	Parvati	Hurla	Thela	Jhuni	Kabrithach	2015	10	27000	10	27000
	Kullu	Parvati	Hurla	Thela	Najan	Sharan	2015	10	27000	10	27000
	Kullu	Parvati	Kasol	Pulga	Tulga	Kailidhar	2015	10	27000	10	27000
	Kullu	Parvati	Kasol	Pulga	Tulga	Seriage	2015	10	27000	10	27000
	Kullu	Parvati	Kasol	Pulga	Tulga	1/6 Kalga	2015	12.1	32700	12.1	32700
							Total:	176.38	476600	176.38	476600
							Total 4th Year Maintenance	176.38	476600	176.38	476600
5th Year Maintenance											
	Kullu	Parvati	Jari	Jari	Chhkna	1/10 Rajthati	2014	5.099999	13800	5.09	13800
							Total:	5.1	13800	5.09	13800
							Total 5th Year Maintenance	5.1	13800	5.09	13800
6th Year Maintenance											
	Kullu	Parvati	Jari	Dhara	Dhara	Alag	2013	15	40500	15	40500
	Kullu	Parvati	Jari	Pini	Pini	Yamkot	2013	5	13500	5	13500
	Kullu	Parvati	Jari	Pini	Pini	Narbai	2013	17.620001	47600	17.62	47600
	Kullu	Parvati	Kasol	Tosh	Tosh	Toshnala	2013	24.5	66200	24.5	66200
							Total:	62.12	167800	62.12	167800
							Total 6th Year Maintenance	62.12	167800	62.12	167800
7th Year Maintenance											
	Kullu	Parvati	Hurla	Thela	Rauli	Ninu	2012	15.45	41800	15.44	41800
	Kullu	Parvati	Hurla	Bhuin	Naresh	Tarehan	2012	15.88	42900	15.88	42900
							Total:	31.33	84700	31.32	84700
							Total 7th Year Maintenance	31.33	84700	31.32	84700
8th Year Maintenance											

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Kullu	Parvati	Bhunter	Shamshi	Mohal	Khokhan	2011	17.42	47100	17.42	47100
	Kullu	Parvati	Jari	Pini	Pini	Yamkot	2011	8	21600	8	21600
	Kullu	Parvati	Hurla	Garsa	Shiah	Thachadhar	2011	20	54000	20	54000
	Kullu	Parvati	Kasol	Tosh	Tosh	Kanawar -III	2011	10.6	28700	10.6	28700
							Total:	56.02	151400	56.02	151400
							Total 8th Year Maintenance	56.02	151400	56.02	151400
9th Year Maintenance											
	Kullu	Parvati	Jari	Pini	Pini	Yamkot	2010	12	32400	12	32400
	Kullu	Parvati	Kasol	Manikaran	Shilla	Nagjan Nala	2010	15	40500	15	40500
							Total:	27	72900	27	72900
							Total 9th Year Maintenance	27	72900	27	72900
Cost of Plants for Maint.											
							Total Cost of Plants for Maint.	0	0	0	0
10th Year Maintenance											
	Kullu	Parvati	Kasol	Tosh	Tosh	Kalinchi	2009	20	54000	20	54000
							Total:	20	54000	20	54000
							Total 10th Year Maintenance	20	54000	20	54000
	Total Maintenance of old Plantations							452.98	1428300	452.95	1428300
							Total CA	884.2	13169600	834.16	11284600
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amoun t	Phy
Maintenance of old Plantations											
1st Year Maintenance											
	Kullu	Seraj	Tirthan	Plach	Kalwari	Bekhlidhar	2018	13.906	105700	13.9	105700
	Kullu	Seraj	Tirthan	Plach	Kalwari	Bekhlidhar	2018	2.552	19400	2.55	19400
							Total:	16.458	125100	16.45	125100
							Total 1st Year Maintenance	16.458	125100	16.45	125100
2nd Year Maintenance											
	Kullu	Seraj	Sainj	Larji	Dalashni	Dalashni	2017	25.5	130000	25.5	130000
	Kullu	Seraj	Tirthan	Plach	Kalwari	Bhekhli dhar	2017	5.152	26300	5.15	26300
							Total:	30.652	156300	30.65	156300
							Total 2nd Year Maintenance	30.652	156300	30.65	156300
4th Year Maintenance											
	Kullu	Seraj	Banjar	Jibhi	Sojha	Bhareuri dhar	2015	15	40500	15	40500
	Kullu	Seraj	Banjar	Jibhi	Jibhi	Sarthi thach	2015	10	27000	10	27000
	Kullu	Seraj	Tirthan	Panihar	Panihar	Barithach	2015	30	81000	30	81000
	Kullu	Seraj	Tirthan	Panihar	Kotla	Kharaldhar	2015	20	54000	20	54000
	Kullu	Seraj	Sainj	Larji	Dalashni	Sikridhar	2015	27	72900	27	72900

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Kullu	Seraj	Sainj	Larji	Dalashni	Sikridhar	2015	13.02	35200	13.02	35200
	Kullu	Seraj	Sainj	Larji	Dalashni	Lower Mahidhar	2015	10.15	27400	10.14	27400
	Kullu	Seraj	Sainj	Larji	Dalashni	Lower Mahidhar	2015	3.336	9000	3.33	9000
	Kullu	Seraj	Sainj	Larji	Dalashni	Lower Mahidhar	2015	2	5400	2	5400
							Total:	130.506	352400	130.49	352400
							Total 4th Year Maintenance	130.506	352400	130.49	352400
5th Year Maintenance											
	Kullu	Seraj	Banjar	Jibhi	Sojha	30-Jalora	2014	30.475401	82200	30.48	82200
	Kullu	Seraj	Banjar	Jibhi	Hirab	Panjizan	2014	20	54000	20	54000
	Kullu	Seraj	Tirthan	Panihar	Kotla	Kotladhar	2014	30	81000	30	81000
							Total:	80.4754	217200	80.48	217200
							Total 5th Year Maintenance	80.4754	217200	80.48	217200
6th Year Maintenance											
	Kullu	Seraj	Tirthan	Plach	Kalwari	Bhekhalidhar	2013	3.336	9000	3.33	9000
							Total:	3.336	9000	3.33	9000
							Total 6th Year Maintenance	3.336	9000	3.33	9000
7th Year Maintenance											
	Kullu	Seraj	Tirthan	Plach	Kalwari	Bhekhalidhar	2012	11.52	31100	11.52	31100
							Total:	11.52	31100	11.52	31100
							Total 7th Year Maintenance	11.52	31100	11.52	31100
8th Year Maintenance											
	Kullu	Seraj	Sainj	Larji	Kanon	Sapangni	2009	1.3099999	3500	1.3	3500
	Kullu	Seraj	Tirthan	Panihar	Chanon	Jognidhar	2009	0.5	1400	0.5	1400
	Kullu	Seraj	Tirthan	Panihar	Panihar	Khara age	2009	1	2700	1	2700
	Kullu	Seraj	Banjar	Bahu	Gashini	Soja Seri	2009	4	10800	4	10800
	Kullu	Seraj	Banjar	Banjar	Tandi	Bagi dhar	2009	4	10800	4	10800
							Total:	10.81	29200	10.8	29200
							Total 8th Year Maintenance	10.81	29200	10.8	29200
10th Year Maintenance											
	Kullu	Seraj	Sainj	Larji	Kanon	Sagehra nal	2007	10.2	27500	10.19	27500
	Kullu	Seraj	Sainj	Sainj	Gohi	Shetitohal	2007	15	40500	15	40500
	Kullu	Seraj	Sainj	Sainj	Sainj	1/45 M/gahar	2007	3	8100	3	8100
	Kullu	Seraj	Sainj	Sainj	Sainj	Shilibihal	2007	5	13500	5	13500
	Kullu	Seraj	Sainj	Sainj	Sainj	Banshira	2007	10	27000	10	27000
	Kullu	Seraj	Sainj	Sainj	Sainj	Bodhi gad	2007	4	10800	4	10800
	Kullu	Seraj	Sainj	Sainj	Sainj	Kartah seri	2007	5	13500	5	13500
							Total:	52.2	140900	52.19	140900

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
							Total 10th Year Maintenance	52.2	140900	52.19	140900
	Total Maintenance of old Plantations							335.9574	1061200	335.91	1061200
						Departmental Charges					
Departmental Charges											
	Kullu	Seraj					0	0	526800	0	526800
							Total:	0	526800	0	526800
							Total Departmental Charges	0	526800	0	526800
	Total Departmental Charges							0	526800	0	526800
							Total CA	335.9574	1588000	335.91	158800
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
						Advance Works					
RCC Fencing of Land Banks											
	Chamba	Chamba	Upper Chamba	Chamba	Bakani	Chidihdi	0	9	291600	9	291600
							Total:	9	291600	9	291600
							Total RCC Fencing of Land Banks	9	291600	9	291600
Raising of Nursery											
	Chamba	Chamba					0		273381	0	273381
	Chamba	Chamba					0		950300	0	950300
							Total:	0	1223681	0	1223681
							Total Raising of Nursery	0	1223681	0	1223681
	Total Advance Works							9	1515281	9	1515281
						New Plantations					
New Plantations in Land Banks											
	Chamba	Chamba	Upper Chamba	Chamba	Bakani	Chidihdi	0	9	339300	9	339300
							Total:	9	339300	9	339300
							Total New Plantations in Land Banks	9	339300	9	339300
Cost of Plants for New Planting											
							Total Cost of Plants for New Planting	0	0	0	0
	Total New Plantations							9	339300	9	339300
						Maintenance of old Plantations					
2nd Year Maintenance											
	Chamba	Chamba	Upper Chamba	Bakani	Kalandra	Sulah	2017	6.5	33200	6.5	33200
	Chamba	Chamba	Lower Chamba	Chamba	Shamdhar	Karian DPF	2017	5.5	28100	5.5	28100
							Total:	12	61300	12	61300
							Total 2nd Year Maintenance	12	61300	12	61300

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
3rd Year Maintenance											
							Total 3rd Year Maintenance	0	0	0	0
4th Year Maintenance											
	Chamba	Chamba	Tikri	Chanju	Chanju	Banotu DPF	2015	6.32000 02	17100	6.32	17100
	Chamba	Chamba	Masroond	Masroond	Chhatri	Hadund DPF (Raila CA)	2015	0.71	2000	0.71	2000
							Total:	7.03	19100	7.03	19100
							Total 4th Year Maintenance	7.03	19100	7.03	19100
5th Year Maintenance											
	Chamba	Chamba	L/Chamba	Chamba	Sarodi	Ora	2014	5	13500	5	13500
	Chamba	Chamba		Silla	Baror	Karangar	2014	5	13500	5	13500
	Chamba	Chamba	Masroond	Pukhri	Ghargran	Chanina	2014	1.5	4100	1.5	4100
	Chamba	Chamba		Masroond	Kohal	Trag DPF	2014	8	21600	8	21600
	Chamba	Chamba		Chhatri	Chhatri	Hadund DPF (Raila CA)	2014	8.60000 04	23300	8.6	23300
	Chamba	Chamba	U/Chamba	Bakani	Kalandra	Meh	2014	19.5	52700	19.5	52700
	Chamba	Chamba	Tikri	Chanju	Baghei	Khander DPF	2014	7.57999 99	20500	7.57	20500
	Chamba	Chamba		Chanju	Chanju	Banotu DPF	2014	3.68199 99	10000	3.68	10000
							Total:	58.862	159200	58.85	159200
							Total 5th Year Maintenance	58.862	159200	58.85	159200
6th Year Maintenance											
	Chamba	Chamba	Lower Chamba	Chamba	Sarodi	Ora	2013	10	27000	10	27000
	Chamba	Chamba			Shamdhar	Luddu	2013	10	27000	10	27000
	Chamba	Chamba				Bhujja	2013	10	27000	10	27000
	Chamba	Chamba				Sangera	2013	10	27000	10	27000
	Chamba	Chamba				Gawala	2013	10	27000	10	27000
	Chamba	Chamba				Banjah	2013	10	27000	10	27000
	Chamba	Chamba				Rajera	2013	10	27000	10	27000
	Chamba	Chamba	Masroond	Pukhri	Ghargran	Karangar	2013	20	54000	20	54000
	Chamba	Chamba				Chanina	2013	8.5	23000	8.5	23000
	Chamba	Chamba		Pukhri	Ghargran	Ghargran	2013	10	27000	10	27000
	Chamba	Chamba		Chhatri	Kalhel	Rakhalu	2013	10	27000	10	27000
	Chamba	Chamba				Baboh	2013	10	27000	10	27000
	Chamba	Chamba		Pukhri	Taryodi	Gatti	2013	10	27000	10	27000
	Chamba	Chamba	Upper Chamba	Kundi	Kalwara	Meh	2013	5.5	14900	5.5	14900
	Chamba	Chamba				Kalera DPf	2013	10	27000	10	27000
	Chamba	Chamba		Kundi	Kalwara	Kalwara DPF	2013	15	40500	15	40500

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Chamba	Chamba				Malla DPF	2013	25	67500	25	67500
	Chamba	Chamba	Tikri	Chanju	Bagehi	Khander	2013	12.42	33600	12.42	33600
	Chamba	Chamba				Dalotu	2013	10	27000	10	27000
	Chamba	Chamba		Jassor	Deola	Deola	2013	10	27000	10	27000
	Chamba	Chamba				Galodi	2013	10	27000	10	27000
	Chamba	Chamba				Bagehi DPF	2013	30	81000	30	81000
							Total:	266.42	719500	266.42	719500
							Total 6th Year Maintenance	266.42	719500	266.42	719500
7th Year Maintenance											
	Chamba	Chamba		Chamba	Gudda	Bendal	2012	3.900001	10600	3.9	10600
	Chamba	Chamba		Chamba	Gudda	Janjla	2012	3	8100	3	8100
	Chamba	Chamba		Silla	Baror	Kuthed-I	2012	15	40500	15	40500
	Chamba	Chamba		Silla	Baror	Kuthed-II	2012	5	13500	5	13500
	Chamba	Chamba		Masrrond	Kandla	Saprah Rampur	2012	15	40500	15	40500
	Chamba	Chamba		Masrrond		Thanas	2012	6	16200	6	16200
	Chamba	Chamba		Jassor	Deola	Langha	2012	20	54000	20	54000
	Chamba	Chamba		Chanju	Bagehi	Kathwad	2012	8	21600	8	21600
							Total:	75.9	205000	75.9	205000
							Total 7th Year Maintenance	75.9	205000	75.9	205000
8th Year Maintenance											
	Chamba	Chamba		Chamba	Gudda	Bendal	2011	36.099998	97500	36.09	97500
	Chamba	Chamba		Chamba	Gudda	Janjla	2011	27	72900	27	72900
	Chamba	Chamba		Silla	Baror	Sungal	2011	15	40500	15	40500
	Chamba	Chamba		Pukhri		Garh	2011	17	46000	17	46000
	Chamba	Chamba		Chanju	Bagehi	Kathwad-II	2011	42	113400	42	113400
							Total:	137.1	370300	137.09	370300
							Total 8th Year Maintenance	137.1	370300	137.09	370300
	Total Maintenance of old Plantations							557.312	1534400	557.29	1534400
							Total CA	575.312	3388981	575.29	3388981
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Advance Works											
RCC Fencing of Land Banks											
	Chamba	Bharmour	Bharmour	Bharmour	Arki	Khanni Phat-I	0	11.5	409400	11.5	409400
	Chamba	Bharmour	Bharmour	Bharmour	Arki	Khanni Phat-II	0	10	356000	10	356000
	Chamba	Bharmour	Bharmour	Bharmour	Suiner	Dhrun	0	10	356000	10	356000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Chamba	Bharmour	Bharmour	Bharmour	Arki	Raittan	0	10.1	359600	10.1	359600
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Mehater	0	9.96	354600	9.96	354600
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Gaglas	0	10	356000	10	356000
							Total:	61.56	2191600	61.56	2191600
							Total RCC Fencing of Land Banks	61.56	2191600	61.56	2191600
Raising of Nursery											
	Chamba	Bharmour					0		431400	0	431400
							Total:	0	431400	0	431400
							Total Raising of Nursery	0	431400	0	431400
				Total Advance Works				61.56	2623000	61.56	2623000
					New Plantations						
New Plantations in Land Banks											
	Chamba	Bharmour	Bharmour	Bharmour	Arki	Khanni Phat-I	0	11.5	540500	11.5	540500
	Chamba	Bharmour	Bharmour	Bharmour	Arki	Khanni Phat-II	0	10	470000	10	470000
	Chamba	Bharmour	Bharmour	Bharmour	Suiner	Dhrun	0	10	470000	10	470000
	Chamba	Bharmour	Bharmour	Bharmour	Arki	Raittan	0	10.1	474700	10.1	474700
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Mehater	0	9.96	468200	9.96	468200
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Gaglas	0	10	470000	10	470000
	Chamba	Bharmour	Swai	Runukothi	Aura	Sulia --II	0	1	47000	1	47000
							Total:	62.56	2940400	62.56	2940400
							Total New Plantations in Land Banks	62.56	2940400	62.56	2940400
Cost of Plants for New Planting											
							Total Cost of Plants for New Planting	0	0	0	0
				Total New Plantations				62.56	2940400	62.56	2940400
					Maintenance of old Plantations						
1st Year Maintenance											
	Chamba	Bharmour	Swai	Runukothi	Aura	Sulia --II	2018	4	38000	4	38000
							Total:	4	38000	4	38000
							Total 1st Year Maintenance	4	38000	4	38000
2nd Year Maintenance											
	Chamba	Bharmour	Bharmour	Bharmour	Lahal	Naini Nalla	2017	4.9499998	31700	5	31700
							Total:	4.95	31700	5	31700
							Total 2nd Year Maintenance	4.95	31700	5	31700
3rd Year Maintenance											
	Chamba	Bharmour	Bharmour	Bharmour	Lahal	Chaguie	2016	5.8000002	19200	5.8	19200
	Chamba	Bharmour	Bharmour	Bharmour	Lahal	Chakratha	0	5	16500	5	16500
	Chamba	Bharmour	Bharmour	Bharmour	Lahal	Rahela	0	5	16500	5	16500

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
							Total:	15.8	52200	15.8	52200
							Total 3rd Year Maintenance	15.8	52200	15.8	52200
4th Year Maintenance											
	Chamba	Bharmour	Bharmour	Sandhi	Chobia	Dhanore	2015	10	33000	10	33000
	Chamba	Bharmour	Swai	Runukothi	Runukothi	Khanog Samra	0	10	33000	10	33000
	Chamba	Bharmour	Swai	Runukothi	Runukothi	Magloon	0	10	33000	10	33000
	Chamba	Bharmour	Swai	Runukothi	Aura	Thap Naie	0	12	39600	12	39600
	Chamba	Bharmour	Swai	Banni	Mandha	Sulo	0	16	52800	16	52800
	Chamba	Bharmour	Bharmour	Bharmour	Lahal	Dugabanad II	0	10	33000	10	33000
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Khod Nalla	0	10	33000	10	33000
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Bimbal	0	10	33000	10	33000
	Chamba	Bharmour	Bharmour	Sandhi	Chobia	Kalasapar	0	10	33000	10	33000
							Total:	98	323400	98	323400
							Total 4th Year Maintenance	98	323400	98	323400
5th Year Maintenance											
	Chamba	Bharmour	Bharmour	Sandhi	Chobia	Supa -II	2014	15	49500	15	49500
	Chamba	Bharmour	Bharmour	Sandhi	Chobia	Chaini	0	10	33000	10	33000
	Chamba	Bharmour	Bharmour	Bharmour	Bharmour	Bharmani	0	10	33000	10	33000
	Chamba	Bharmour	Bharmour	Bharmour	Gharadu	Dadma	0	10	33000	10	33000
	Chamba	Bharmour	Swai	Garola	Swai	Jura	0	10	33000	10	33000
	Chamba	Bharmour	Swai	Runukothi	Runukothi	Jagat	0	10	33000	10	33000
	Chamba	Bharmour	Swai	Runukothi	Ora	Thalla	0	10	33000	10	33000
	Chamba	Bharmour	Swai	Runukothi	Runukothi	Gudeth	0	10	33000	10	33000
	Chamba	Bharmour	Tretha	Barabancho	Nayagran	Nayagran	0	10	33000	10	33000
	Chamba	Bharmour	Tretha	Lamu	Chanail	Chanail	0	10	33000	10	33000
	Chamba	Bharmour	Tretha	Holi	Deol	Bantuh	0	10	33000	10	33000
	Chamba	Bharmour	Tretha	Holi	Deol	Andruni	0	10	33000	10	33000
	Chamba	Bharmour	Bharmour	Bharmour	Gharadu	Prangalla-II	0	10	33000	10	33000
	Chamba	Bharmour	Bharmour	Bharmour	Arki	Khani Phat	0	10	33000	10	33000
	Chamba	Bharmour	Bharmour	Bharmour	Lahal	Banani	0	10	33000	10	33000
	Chamba	Bharmour	Bharmour	Bharmour	Lahal	Rakhon	0	10	33000	10	33000
	Chamba	Bharmour	Tretha	Holi	Deol	Kured	0	20	66000	20	66000
	Chamba	Bharmour	Swai	Runukothi	Ora	Sulhia	0	10	33000	10	33000
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Harchu	0	10	33000	10	33000
	Chamba	Bharmour	Bharmour	Sandhi	Chobia	Ghatore	0	10	33000	10	33000
							Total:	215	709500	215	709500
							Total 5th Year Maintenance	215	709500	215	709500
6th Year Maintenance											
	Chamba	Bharmour	Bharmour	Sandhi	Sirdi	Supa 1	2013	15	49500	15	49500

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Chamba	Bharmour	Bharmour	0	0	Kutasan	0	10	33000	10	33000
	Chamba	Bharmour	Bharmour	0	0	Gaglas	0	16	52800	16	52800
	Chamba	Bharmour	Swai	Runukothi	Runukothi	Luna	0	10	33000	10	33000
	Chamba	Bharmour	Tretha	0	0	Phat	0	15	49500	15	49500
							Total:	66	217800	66	217800
							Total 6th Year Maintenance	66	217800	66	217800
7th Year Maintenance											
	Chamba	Bharmour				Balmuie	0	20	66000	20	66000
	Chamba	Bharmour				Gudagar	0	10	33000	10	33000
	Chamba	Bharmour				Duga banar	0	10	33000	10	33000
	Chamba	Bharmour				Jarola	0	12	39600	12	39600
	Chamba	Bharmour				Saloon	0	19	62700	19	62700
	Chamba	Bharmour				Kuthed-II	0	13	42900	13	42900
	Chamba	Bharmour				Garola	0	10	33000	10	33000
							Total:	94	310200	94	310200
							Total 7th Year Maintenance	94	310200	94	310200
8th Year Maintenance											
	Chamba	Bharmour				Kuruntu	0	10	33000	10	33000
							Total:	10	33000	10	33000
							Total 8th Year Maintenance	10	33000	10	33000
	Total Maintenance of old Plantations							507.75	1715800	507.8	1715800
							Total CA	631.87	7279200	631.92	7279200
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Raising of Nursery											
	Chamba	Churah					0		298595	0	298595
	Chamba	Churah					0		11900	0	11900
							Total:	0	310495	0	310495
							Total Raising of Nursery	0	310495	0	310495
	Total Advance Works							0	310495	0	310495
Maintenance of old Plantations											
5th Year Maintenance											
	Chamba	Churah	Tissa	Baira	Baira	Jini	2014	10	27000	10	27000
	Chamba	Churah				Domas	2014	7.6799998	20800	7.68	20800
	Chamba	Churah				Majhoga	2014	10	27000	10	27000
	Chamba	Churah		Sei	Jangbani	Sanwal	2014	5	13500	5	13500
	Chamba	Churah			Sagti	Kathla	2014	5	13500	5	13500

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Chamba	Churah		Tissa	Tissa	Dadwari	2014	10	27000	10	27000
	Chamba	Churah			Chandru	Rohjad	2014	10	27000	10	27000
	Chamba	Churah			Devikothi	Panyalla	2014	5	13500	5	13500
	Chamba	Churah				Rundud	2014	5	13500	5	13500
	Chamba	Churah				Khuryani	2014	5	13500	5	13500
	Chamba	Churah			Pugthala	Kalehi	2014	9.8500004	26600	9.85	26600
	Chamba	Churah	Bhalei	Bhalei	Bhalei	Bhalei-1st	2014	10	27000	10	27000
	Chamba	Churah				Bhalei 2nd	2014	17.5	47300	17.5	47300
	Chamba	Churah	Chakoli	Panoga	Panoga	Mehloon	2014	11	29700	11	29700
							Total:	121.03	326900	121.03	326900
							Total 5th Year Maintenance	121.03	326900	121.03	326900
6th Year Maintenance											
	Chamba	Churah	Tissa	Tissa	Tissa	Kundalan	2013	17.620001	47600	17.62	47600
	Chamba	Churah	Tissa	Tissa	Pugthala	Guwari	2013	20	54000	20	54000
	Chamba	Churah	Tissa	Tissa	Dsevikothi	Chaluni	2013	15	40500	15	40500
	Chamba	Churah	Tissa	Tissa	Chandru	Tain	2013	20.540001	55500	20.54	55500
	Chamba	Churah	Tissa	Sei	Jangbani	Juwari	2013	20	54000	20	54000
	Chamba	Churah	Tissa	Baira	Mansa	Alwas	2013	15.68	42400	15.68	42400
	Chamba	Churah	Tissa	Sei	Sagti	Brikhu	2013	18.459999	49900	18.45	49900
	Chamba	Churah	Bhalei	Bhalei	Bhalei	Kanihandi CA	2013	18.280001	49400	18.28	49400
	Chamba	Churah	Bhalei	Bhanad	Bhanad	Deikund Ist	2013	10.182	27500	10.18	27500
	Chamba	Churah	Bhalei	Bhanad	Badka	Bharmoond	2013	18.7302	50600	18.73	50600
	Chamba	Churah	Bhalei	Bhanad	Bhanad	Deikund 2nd	2013	9.9200001	26800	9.92	26800
	Chamba	Churah	Bhalei	Bhalei	Bhalei	Mahad CA Ist	2013	9.2440004	25000	9.24	25000
	Chamba	Churah	Bhalei	Sundla	Salwan	Bajoon CA	2013	20	54000	20	54000
	Chamba	Churah	Bhalei	Bhalei	Bhalei	Mahad CA 2nd	2013	10.096	27300	10.09	27300
	Chamba	Churah	Bhalei	Sundla	Salwan	Chinglianu CA	2013	20.323	54900	20.32	54900
							Total:	244.0752	659400	244.05	659400
							Total 6th Year Maintenance	244.0752	659400	244.05	659400

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Total Maintenance of old Plantations							365.1052	986300	365.08	986300
							Total CA	365.1052	1296795	365.08	1296795
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Advance Works											
RCC Fencing of Land Banks											
	Chamba	Dalhousie	Dalhousie	Drada	Golly	Ghandhiar UPF	0	26	842400	26	842400
	Chamba	Dalhousie	Dalhousie	Surkhigalla	Nagali	Sanjap DPF No.IV	0	7	226800	7	226800
	Chamba	Dalhousie	Dalhousie	Surkhigalla	Nagali	Sanjap DPF	0	5	162000	5	162000
	Chamba	Dalhousie	Bhattiyat	Surkhigalla	Nagali	Manmassi DPF	0	11	356400	11	356400
							Total:	49	1587600	49	1587600
							Total RCC Fencing of Land Banks	49	1587600	49	1587600
Raising of Nursery											
	Chamba	Dalhousie					0		985939	0	439882
	Chamba	Dalhousie					0		45400	0	19481
							Total:	0	459363	0	459363
							Total Raising of Nursery	0	459363	0	459363
	Total Advance Works							49	2046963	49	2046963
New Plantations											
New Plantations in Land Banks											
	Chamba	Dalhousie	Dalhousie	Surkhigalla	Nagali	Sanjap DPF No.IV	0	7	264000	7	264000
	Chamba	Dalhousie	Dalhousie	Surkhigalla	Nagali	Sanjap DPF	0	1	37700	1	37700
	Chamba	Dalhousie	Bhattiyat	Surkhigalla	Nagali	Manmassi DPF	0	10.6986	403400	10.69	403400
							Total:	18.6986	705100	18.69	705100
							Total New Plantations in Land Banks	18.6986	705100	18.69	705100
Cost of Plants for New Planting											
							Total Cost of Plants for New Planting	0	0	0	0
	Total New Plantations							18.6986	705100	18.69	705100
Maintenance of old Plantations											
1st Year Maintenance											
	Chamba	Dalhousie	Bhattiyat	Sihunta	Suhar	Manmassi	2018	8.2200003	62500	8.22	62500
							Total:	8.22	62500	8.22	62500
							Total 1st Year Maintenance	8.22	62500	8.22	62500
2nd Year Maintenance											
							Total 2nd Year Maintenance	0	0	0	0

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
3rd Year Maintenance											
	Chamba	Dalhousie	Dalhousie	Drada	Golly	Gandhiyar	2016	15.6	42200	15.6	42200
	Chamba	Dalhousie	Chowari	Kainthly	Awan	Sundla	0	20	54000	20	54000
							Total:	35.6	96200	35.6	96200
							Total 3rd Year Maintenance	35.6	96200	35.6	96200
4th Year Maintenance											
							Total 4th Year Maintenance	0	0	0	0
5th Year Maintenance											
	Chamba	Dalhousie	Bakloh	Mail	Kandei	Khirdi dhar	2014	10	27000	10	27000
	Chamba	Dalhousie	Bakloh	Mamul	Mamul	Tikkar balera I&II	0	26	70200	26	70200
	Chamba	Dalhousie	Bakloh			Tikkar balera	0	3.6800001	10000	3.68	10000
	Chamba	Dalhousie	Chowari	Chowari	L/Chowari	Kulera	0	20	54000	20	54000
	Chamba	Dalhousie	Chowari			Uttalu	0	17.055201	46100	17.05	46100
	Chamba	Dalhousie	Bhattiyat	Motla	Motlaa	Tahu	0	100	270000	100	270000
							Total:	176.7352	477300	176.73	477300
							Total 5th Year Maintenance	176.7352	477300	176.73	477300
6th Year Maintenance											
	Chamba	Dalhousie	Chowari	Kainthly	Khadadanda	Dobu	2013	20	54000	20	54000
	Chamba	Dalhousie	Chowari	Chowari	L/ Chowari	Kulera /Utali	0	20	54000	20	54000
	Chamba	Dalhousie	Chowari	Manhuta	Manhuta	Godhra	0	20	54000	20	54000
	Chamba	Dalhousie	Chowari		Parsiyara	Dharsana	0	13	35100	13	35100
	Chamba	Dalhousie	Chowari	Raipur	Saloh	Nadal Saloh	0	10	27000	10	27000
							Total:	83	224100	83	224100
							Total 6th Year Maintenance	83	224100	83	224100
7th Year Maintenance											
	Chamba	Dalhousie	Bakloh	Mamul	Balera	Tikkar balera	2012	16.32	44100	16.32	44100
							Total:	16.32	44100	16.32	44100
							Total 7th Year Maintenance	16.32	44100	16.32	44100
8th Year Maintenance											
	Chamba	Dalhousie	Chowari	Raipur	Saloh	Gadet	2011	16	43200	16	43200
							Total:	16	43200	16	43200
							Total 8th Year Maintenance	16	43200	16	43200
	Total Maintenance of old Plantations							335.8752	947400	335.87	947400

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
							Total CA	403.5738	3699463	403.56	3699463
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Raising of Nursery											
	Shimla	Shimla					0		500400	0	500400
	Shimla	Shimla					0		273700	0	273700
							Total:	0	774100	0	774100
							Total Raising of Nursery	0	774100	0	774100
				Total Advance Works				0	774100	0	774100
					New Plantations						
New Plantations in Land Banks											
	Shimla	Shimla	Bhajji	Sunni	Mandhorghat	U-36 Mandhorghat	0	0.5	18900	0.5	18900
	Shimla	Shimla				U-36 Mandhorghat	0	10	377000	10	377000
	Shimla	Shimla				U-36 Mandhorghat	0	5.5	207400	5.5	207400
							Total:	16	603300	16	603300
							Total New Plantations in Land Banks	16	603300	16	603300
				Total New Plantations				16	603300	16	603300
					Maintenance of old Plantations						
1st Year Maintenance											
	Shimla	Shimla	Dhami	Halog	Okhroo	U-494 Ohkroo Madya	2018	10	76000	10	76000
							Total:	10	76000	10	76000
							Total 1st Year Maintenance	10	76000	10	76000
2nd Year Maintenance											
	Shimla	Shimla	Bhajji	Sunni	Mandorghat	U - 36 Mandorghat	2017	3.5	17900	3.5	17900
	Shimla	Shimla		Khatnol	Kadharghat	U-22 Palag	2017	16.52	84300	16.52	84300
							Total:	20.02	102200	20.02	102200
							Total 2nd Year Maintenance	20.02	102200	20.02	102200
3rd Year Maintenance											
	Shimla	Shimla	Koti	Indra	Mundaghat	U-227 Katain Majhar	2016	10	27000	10	27000
	Shimla	Shimla		Koti	Karoli	D-95 Karoli C-IV	2016	8	21600	8	21600
	Shimla	Shimla		Koti	Karoli	U-268 Jhandi (Chikkhar)	2016	8	21600	8	21600
	Shimla	Shimla		Koti	Karoli	U-268 Jhandi (Shilli)	2016	8	21600	8	21600
	Shimla	Shimla		Koti	Malansheel	U-255 Shalail C-II	2016	4.5	12200	4.5	12200
							Total:	38.5	104000	38.5	104000
							Total 3rd Year Maintenance	38.5	104000	38.5	104000
4th Year Maintenance											
	Shimla	Shimla	Bhajji	Himri	Sandoa	D-10 Malgi	2015	11	29700	11	29700

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Shimla	Shimla		Sunni	Bhajol	U-594 Kotla	2015	7.0999999	19200	7.09	19200
							Total:	18.1	48900	18.09	48900
							Total 4th Year Maintenance	18.1	48900	18.09	48900
5th Year Maintenance											
	Shimla	Shimla	Bhajji	Himri	Sandoa	D-10 Malgi	2014	9.4499998	25600	9.44	25600
	Shimla	Shimla		Khatnol	Kadharghat	U-47 Jajher	0	1	2700	1	2700
							Total:	10.45	28300	10.44	28300
							Total 5th Year Maintenance	10.45	28300	10.44	28300
6th Year Maintenance											
	Shimla	Shimla	Dhami	Halog	Dhalaya	UPF Dhalaya	2013	10	27000	10	27000
	Shimla	Shimla	Bhajji	Sunni	Basantpur	U-26 Basantpur	2013	10	27000	10	27000
	Shimla	Shimla		Khatnol	Kadharghat	U-47 Jajher	2013	14	37900	14	37900
	Shimla	Shimla	Koti	Koti	Karoli	U-268 Jhandi	2013	9.1999998	24900	9.19	24900
							Total:	43.2	116800	43.19	116800
							Total 6th Year Maintenance	43.2	116800	43.19	116800
7th Year Maintenance											
	Shimla	Shimla	Tara Devi	Totu	Tall	D-203 Neri	2012	4.5999999	12500	4.59	12500
	Shimla	Shimla		Tara Devi	Tara Devi	R - 29 Sandal	2012	5	13500	5	13500
	Shimla	Shimla		Tara Devi	Shoghi	D - 225 Tarab	2012	4	10800	4	10800
	Shimla	Shimla		Jubberhatti	Kaljon	D - 217 Khariar	2012	20	54000	20	54000
	Shimla	Shimla		Jubberhatti	kalihatti	GCL Rangol	2012	1.5	4100	1.5	4100
	Shimla	Shimla	Bhajji	Sunni	Mandhorghat	U-36 Mandhorghar	2012	2	5400	2	5400
	Shimla	Shimla		Himri	Sandoa	U-9 Gadheri	2012	5.5	14900	5.5	14900
	Shimla	Shimla	Bhajji		Karyali	U-16 Karyali	2012	8.5	23000	8.5	23000
	Shimla	Shimla	Koti	Koti	Karoli	U-268 Jhandi	2012	10	27000	10	27000
	Shimla	Shimla				U-268 Jhandi	2012	4	10800	4	10800
	Shimla	Shimla				U-268 Jhandi	2012	4	10800	4	10800
	Shimla	Shimla				U-268 Jhandi	2012	2	5400	2	5400
	Shimla	Shimla				U-268 Jhandi	2012	0.7	1900	0.69	1900
	Shimla	Shimla				U-222 Patgair	2012	6	16200	6	16200
	Shimla	Shimla				U-267 Thund	2012	0.1	300	0.1	300
	Shimla	Shimla	Mashobra	Mashobra	Naldehra	U-160 Kogi Naldehra	2012	2.5999999	7100	2.59	7100
	Shimla	Shimla		Kasumpati	Bharari	U-182 Pagog	2012	0.1	300	0.1	300
	Shimla	Shimla			Kasumpati	U-Shilari	2012	0.1	300	0.1	300

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
							Total:	80.7	218300	80.67	218300
							Total 7th Year Maintenance	80.7	218300	80.67	218300
	Total Maintenance of old Plantations							220.97	694500	220.91	694500
							Total CA	236.97	2071900	236.91	2071900
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Raising of Nursery											
	Shimla	Chopal					0		129350	0	129350
	Shimla	Chopal					0		616700	0	616700
							Total:	0	746050	0	746050
							Total Raising of Nursery	0	746050	0	746050
	Total Advance Works							0	746050	0	746050
				Maintenance of old Plantations							
3rd Year Maintenance											
	Shimla	Chopal	Banta	Bamta	Gurla	UPF Kashah	2016	9	24300	9	24300
	Shimla	Chopal	Deiya	Jhoker	Kelvi	UPF Kujau	2016	9.5	25700	9.5	25700
	Shimla	Chopal	Kanda	Kulag	Lutkeri	Bandal UPF	2016	5	13500	5	13500
	Shimla	Chopal	do	Sainj	manjholi	UPF Lumbra	2016	5	13500	5	13500
	Shimla	Chopal	do	do	Minus	UPF Minus	2016	5	13500	5	13500
	Shimla	Chopal	do	Kulag	Dofta	DPF Manloon	2016	5	13500	5	13500
	Shimla	Chopal	Chopal	Chopal	Thana	Thana UPF	2016	5	13500	5	13500
	Shimla	Chopal	do	do	do	do	2016	6	16200	6	16200
	Shimla	Chopal	Sarain	Jhakholi	Badlog	UPF Badlog	2016	12	32400	12	32400
	Shimla	Chopal	Tharoach	Tikkari	Tikkari	Kharti Nala	2016	4.5	12200	4.5	12200
	Shimla	Chopal	do	Tharoach	Shilla	Shilla-C-3	2016	4.5	12200	4.5	12200
	Shimla	Chopal	Nerwa	Kiarla	Kiarla	UPF Kiarla	2016	7	19000	7	19000
	Shimla	Chopal	do	Khaddar	Bagna	Kahu-C-9	2016	5	13500	5	13500
							Total:	82.5	223000	82.5	223000
							Total 3rd Year Maintenance	82.5	223000	82.5	223000
4th Year Maintenance											
	Shimla	Chopal	Chopal	Jhiknipul	Shilikain	Shilikain UPF	2015	8	21600	8	21600
	Shimla	Chopal	Tharoach	Lallon	Mandah	DPF Ranish	2015	10	27000	10	27000
	Shimla	Chopal	do	do	do	Theira UPF	2015	10	27000	10	27000
	Shimla	Chopal	Bamta	Bamta	Bamta	DPF Bamta	2015	5	13500	5	13500
	Shimla	Chopal	do	do	Gurla	Kashah	2015	5	13500	5	13500
	Shimla	Chopal	Nerwa	Khaddar	Ranjet	UPF Kahu	2015	10	27000	10	27000
	Shimla	Chopal	Kanda	Sainj	Sainj	Jubbli	2015	5	13500	5	13500
							Total:	53	143100	53	143100

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
						Total 4th Year Maintenance		53	143100	53	143100
5th Year Maintenance											
	Shimla	Chopal	Sarain	Sarain	Chuina	DPF Linzar	2014	6	16200	6	16200
	Shimla	Chopal	do	do	Khagna	DPF Khagna	2014	6	16200	6	16200
	Shimla	Chopal	Deiya	Jhoker	Jhoker	UPF Jhoker	2014	25	67500	25	67500
	Shimla	Chopal	do	Deiya	Jawalnu	UPF Dhotali	2014	8	21600	8	21600
	Shimla	Chopal	Tharoach	Lallon	Mandah	UPF Mandah	2014	10	27000	10	27000
	Shimla	Chopal	Bamta	Bamta	Gurla	UPF Gurla	2014	20	54000	20	54000
	Shimla	Chopal	Kanda	Kulag	Nora	Ghorla	2014	10	27000	10	27000
							Total:	85	229500	85	229500
						Total 5th Year Maintenance		85	229500	85	229500
6th Year Maintenance											
	Shimla	Chopal	Sarain	Sarain	Chuina	DPF Linzar	2013	9	24300	9	24300
	Shimla	Chopal	do	do	Khagna	DPF Khagna	2013	9	24300	9	24300
	Shimla	Chopal	Deiya	Jhoker	Jhoker	UPF Jhoker	2013	10	27000	10	27000
	Shimla	Chopal	do	Deiya	Jawalnu	UPF Dhotali	2013	12	32400	12	32400
	Shimla	Chopal	Kanda	Kanda	Banah	UPF Banah	2013	10	27000	10	27000
	Shimla	Chopal	do	do	Kanda	UPF Kanda	2013	10	27000	10	27000
	Shimla	Chopal	Chopal	Jhiknipul	Shilikain	DPF Shilikain	2013	20	54000	20	54000
							Total:	80	216000	80	216000
						Total 6th Year Maintenance		80	216000	80	216000
7th Year Maintenance											
	Shimla	Chopal					0	25	67500	25	67500
							Total:	25	67500	25	67500
						Total 7th Year Maintenance		25	67500	25	67500
8th Year Maintenance											
	Shimla	Chopal					0	33	89100	33	89100
							Total:	33	89100	33	89100
						Total 8th Year Maintenance		33	89100	33	89100
	Total Maintenance of old Plantations							358.5	968200	358.5	968200
							Total CA	358.5	1714250	358.5	1714250
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Raising of Nursery											
	Shimla	Rohru					0		49750	0	49750
	Shimla	Rohru					0		757700	0	757700
							Total:	0	807450	0	807450
						Total Raising of Nursery		0	807450	0	807450

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Total Advance Works							0	807450	0	807450
New Plantations											
Maintenance of old Plantations											
1st Year Maintenance											
	Shimla	Rohru	Rohru	Summerkot	Machoti	UPF-Mardi	2018	16.0868	122300	0	0
	Shimla	Rohru	Rohru	Rohru	kuttara	UPF-Kashkandi	2018	13.3148	101200	0	0
	Shimla	Rohru	Dodra Kawar	Jakha	Jiskun	UPF-Raigad	2018	18.73	142400	18.73	142400
							Total:	48.1316	365900	18.73	142400
							Total 1st Year Maintenance	48.1316	365900	18.73	142400
2nd Year Maintenance											
	Shimla	Rohru	Khashadhar	Chirgaon	Tangnu	UPF-Tangnu	2017	16.559999	84500	16.56	84500
	Shimla	Rohru	Khashadhar	Gawas	Tangnu	UPF-Janglikh	2017	16.360001	83500	16.36	83500
	Shimla	Rohru	Khashadhar	Larot	Kharshali	UPF-Niltithach	2017	9.96	50800	9.96	50800
	Shimla	Rohru	Khashadhar	Chirgaon	Kharshali	UPF-Atgaon	2017	10	51000	10	51000
	Shimla	Rohru	Khashadhar	Chirgaon	Sindsli	UPF-Khabal	2017	10	51000	10	51000
	Shimla	Rohru	Rohru	Larot	Lowerkoti	UPF-Dhara	2017	15.71	80200	15.71	80200
	Shimla	Rohru	Khashadhar	Larot	Kharshali	UPF-Niltithach	2017	7.400001	37800	7.4	37800
	Shimla	Rohru	Dodra kawar	Jakha	Jakha	Jaka-C	2017	19.59	100000	19.59	100000
	Shimla	Rohru	Tikkar		Tikkar	UPF-Tutupani	2017	16.889999	86200	16.89	86200
	Shimla	Rohru	Tikkar		Naksatli	UPF-Koti	2017	20	102000	20	102000
							Total:	142.47	727000	142.47	727000
							Total 2nd Year Maintenance	142.47	727000	142.47	727000
3rd Year Maintenance											
	Shimla	Rohru	Rohru		Kuttara	UPF-Kuttara	2016	15	40500	15	40500
	Shimla	Rohru	Khashadhar		Chirgaon	UPF-Jabal	2016	10	27000	10	27000
	Shimla	Rohru	S/Nagar		Mandal	UPF-Shiroli	2016	19	51300	19	51300
	Shimla	Rohru	S/Nagar		Ravingarh	UPF-Malog	2016	5	13500	5	13500
	Shimla	Rohru	Dodra kawar		Jakha	Jakha-D	2016	8	21600	8	21600
							Total:	57	153900	57	153900
							Total 3rd Year Maintenance	57	153900	57	153900
6th Year Maintenance											
	Shimla	Rohru	Rohru	Rohru	Kuttara	UPF-Kashkandi	2014	10.1187	27400	0	0
	Shimla	Rohru	Rohru	Rohru	Dalgaon	UPF-Bhamnala	2014	10	27000	10	27000
	Shimla	Rohru	Rohru	Chirgaon	Jakhnoti	UPF-Ghatdhar	2014	20	54000	20	54000
							Total:	40.1187	108400	30	81000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
						Total 6th Year Maintenance		40.1187	108400	30	81000
7th Year Maintenance											
	Shimla	Rohru	Khashadhar	Larot	Larot	UPF-Sirgad	2013	10	27000	10	27000
	Shimla	Rohru	Khashadhar	Larot	Larot	UPF-Larot	2013	15	40500	15	40500
	Shimla	Rohru	Khashadhar	Chirgaon	Jakhnoti	UPF-Jabal	2013	20	54000	20	54000
	Shimla	Rohru	Khashadhar	Larot	Thalatar	UPF-Barshil	2013	12.1	32700	12.1	32700
							Total:	57.1	154200	57.1	154200
						Total 7th Year Maintenance		57.1	154200	57.1	154200
	Total Maintenance of old Plantations							344.8203	1509400	305.3	1258500
							Total CA	344.8203	2316850	305.3	2065950
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Raising of Nursery											
	Shimla	Theog					0		170060	0	170060
	Shimla	Theog					0		479600	0	479600
							Total:	0	649660	0	649660
						Total Raising of Nursery		0	649660	0	649660
	Total Advance Works							0	649660	0	649660
New Plantations											
Maintenance of old Plantations											
2nd Year Maintenance											
	Shimla	Theog	Theog	Cheog	Dreach	U-299 Aloti	2017	2.3900001	12200	2.39	12200
	Shimla	Theog	Kotkhai	Gowatch	Himri	U-490Chanodhar	2017	10.62	54200	10.61	54200
							Total:	13.01	66400	13	66400
						Total 2nd Year Maintenance		13.01	66400	13	66400
3rd Year Maintenance											
	Shimla	Theog	Balson	Ghorna	Kuthar	U-362 Deothi& U-361	2016	4.98	13500	4.98	13500
	Shimla	Theog	Theog	Cheog	Kalanj	U-318 Riyog	2016	6.1599998	16700	6.15	16700
							Total:	11.14	30200	11.13	30200
						Total 3rd Year Maintenance		11.14	30200	11.13	30200
5th Year Maintenance											
	Shimla	Theog	Theog	Theog	Kaleri	U-326 Koti	2014	10	27000	10	27000
	Shimla	Theog	Balson	Ghorna	Balag	U-368 Rail	2014	8.7799997	23800	8.77	23800

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Shimla	Theog	Balson	Ghorna	Ghorna	U-397 Charain	2014	10	27000	10	27000
	Shimla	Theog	Kotkhai	Gowatch	Himri	U-490Chanodhar	2014	10	27000	10	27000
							Total:	38.78	104800	38.77	104800
							Total 5th Year Maintenance	38.78	104800	38.77	104800
6th Year Maintenance											
	Shimla	Theog	Balson	Ghorna	Kuthar	U-362 Deothi& U-361	2013	51	137700	51	137700
							Total:	51	137700	51	137700
							Total 6th Year Maintenance	51	137700	51	137700
7th Year Maintenance											
	Shimla	Theog	Theog	Theog	Kaleri	U-326Gajeri	2012	10	27000	10	27000
	Shimla	Theog	Balson	Ghorna	Kuthar	U-362 Deothi& U-361	2012	70	189000	70	189000
							Total:	80	216000	80	216000
							Total 7th Year Maintenance	80	216000	80	216000
	Total Maintenance of old Plantations							193.93	555100	193.9	555100
							Total CA	193.93	1204760	193.9	1204760
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
					Advance Works						
RCC Fencing of Land Banks											
	Rampur	Rampur	Bahli	Bahli	Bahli	D-49 Bahli	0	16	518400	16	518400
	Rampur	Rampur	Sarahan	Jaghori	Rawancha	UF-Ghataban	0	20	648000	20	648000
	Rampur	Rampur	Nankhari	Sholi	Chakti	UF-Doi	0	2.7	87500	2.7	87500
	Rampur	Rampur	Rampur	Nogli	Duttnagar	UF-Talai	0	2.22	72000	2.22	72000
							Total:	40.92	1325900	40.92	1325900
							Total RCC Fencing of Land Banks	40.92	1325900	40.92	1325900
Raising of Nursery											
	Rampur	Rampur					0		2377700	0	2377700
	Rampur	Rampur					0		523400	0	523400
							Total:	0	2901100	0	2901100
							Total Raising of Nursery	0	2901100	0	2901100
	Total Advance Works							40.92	4227000	40.92	4227000
					New Plantations						
New Plantations in Land Banks											
	Rampur	Rampur	Rampur	Nogli	Dansa	D-49 Bahli	0	16	603200	16	603200
	Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	UF-Ghataban	0	20	754000	20	754000
	Rampur	Rampur	Sarahan	Sarahan	Badhal	UF-Doi	0	2.7	101800	2.7	101800
	Rampur	Rampur	Rampur	Nogli	Duttnagar	UF-Talai	0	2.22	83700	2.22	83700
							Total:	40.92	1542700	40.92	1542700

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
						Total New Plantations in Land Banks		40.92	1542700	40.92	1542700
	Total New Plantations							40.92	1542700	40.92	1542700
Maintenance of old Plantations											
1st Year Maintenance											
	Rampur	Rampur	Rampur	Nogli	Dansa	UF-Shandal	2018	2.5511999	19400	2.55	19400
	Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	2018	4.1533999	31600	4.15	31600
	Rampur	Rampur	Sarahan	Sarahan	Badhal	UF-Badhal	2018	3.4284	26100	3.42	26100
	Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Shahdhar	2018	8.1686001	62100	8.16	62100
	Rampur	Rampur	Sarahan	Gopalpur	Gopalpur	UF-Chadali	2018	5.5194001	42000	5.51	42000
	Rampur	Rampur	Rampur	Nogli	Duttnagar	UF-Talai	2018	0.56	4300	0.56	4300
							Total:	24.381	185500	24.35	185500
							Total 1st Year Maintenance	24.381	185500	24.35	185500
2nd Year Maintenance											
	Rampur	Rampur	Rampur	Nogli	Dansa	UF-Shandal	2017	0.44	2300	0.43	2300
	Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	2017	3.1400001	16100	3.14	16100
	Rampur	Rampur	Sarahan	Sarahan	Badhal	UF-Badhal	2017	10.08	51500	10.07	51500
	Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Shahdhar	2017	8.21	41900	8.21	41900
							Total:	21.87	111800	21.85	111800
							Total 2nd Year Maintenance	21.87	111800	21.85	111800
4th Year Maintenance											
	Rampur	Rampur	Nankhari	Nankhari	Nankhari	C-114 Punan	2015	14	37900	14	37900
	Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	2015	33.700001	91000	33.7	91000
	Rampur	Rampur	Sarahan	Phancha	Sarpara	C-215 c Sukachho	2015	22	59400	22	59400
	Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Dehu	2015	15	40500	15	40500
							Total:	84.7	228800	84.7	228800
							Total 4th Year Maintenance	84.7	228800	84.7	228800
5th Year Maintenance											
	Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	2014	21.299999	57600	21.2	57600
	Rampur	Rampur	Nankhari	Nankhari	Nankhari	C-114 Punan	2014	15	40500	15	40500
	Rampur	Rampur	Sarahan	Jaghori	Jaghori	UF-Baraban	2014	20	54000	20	54000
	Rampur	Rampur	Sarahan	Sarahan	Badhal	UF-6 a Badhal	2014	15	40500	15	40500
	Rampur	Rampur	Sarahan	Phancha	Kaobil	UF-Bansridhar	2014	20	54000	20	54000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Rampur	Rampur	Sarahan	Phancha	Sarpara	C-215 c Sukachho	2014	10	27000	10	27000
	Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Dehu	2014	10	27000	10	27000
	Rampur	Rampur	Rampur	Nogli	Nogli	UF-Talaidhar	2014	2.5	6800	2.5	6800
	Rampur	Rampur	Rampur	Nogli	Duttnagar	Kumsu	2014	10	27000	10	27000
	Rampur	Rampur	Bahli	Bahli	Bahli	UF-Shaili	2014	10	27000	10	27000
	Rampur	Rampur	Bahli	Surad	Jarashi	C-144 Jarashi	2014	10	27000	10	27000
	Rampur	Rampur	Bahli	Surad	Beaunthal	DPF-C-143	2014	17	46000	17	46000
	Rampur	Rampur	Nankhari	Gahan	Taprog	C-69 Sidhpura	2014	12	32400	12	32400
	Rampur	Rampur	Nankhari	Gahan	Peojana	C-81 Peojana	2014	17	46000	17	46000
	Rampur	Rampur	Nankhari	Nankhari	Kungal Munder	C-115 Punan	2014	12	32400	12	32400
	Rampur	Rampur	Nankhari	Sholi	Delath	UF-Banoga	2014	10	27000	10	27000
	Rampur	Rampur	Rampur	Nogli	Duttnagar	UPF-Talai	2014	10.5	28400	10.5	28400
							Total:	222.3	600600	222.2	600600
							Total 5th Year Maintenance	222.3	600600	222.2	600600
6th Year Maintenance											
	Rampur	Rampur	Rampur	Nogli	Nogli	UF-Talaidhar	2013	0.5	1400	0.5	1400
	Rampur	Rampur	Nankhari	Nankhari	Bai Bahli	DPF-Bai Bahli C-122	2013	25	67500	25	67500
	Rampur	Rampur	Rampur	Nogli	Nogli	UF-Ruhan	2013	25	67500	25	67500
	Rampur	Rampur	Bahli	Surad	Beaunthal	UF-Paucha	2013	22.200001	59900	22.2	59900
	Rampur	Rampur	Sarahan	Phancha	Sarpara	C-215 c Sukachho	2013	15	40500	15	40500
	Rampur	Rampur	Sarahan	Sarahan	Sarahan	UF-Dehu	2013	20	54000	20	54000
							Total:	107.7	290800	107.7	290800
							Total 6th Year Maintenance	107.7	290800	107.7	290800
7th Year Maintenance											
	Rampur	Rampur	Nankhari	Gahan	Jahoo	UF-Chhachi	2012	32.5	87800	32.5	87800
	Rampur	Rampur	Rampur	Nogli	Duttnagar	UF-Childi	2012	19.5	52700	19.5	52700
	Rampur	Rampur	Rampur	Nogli	Nogli	UF-Talaidhar	2012	15	40500	15	40500
	Rampur	Rampur	Bahli	Surad	Beaunthal	UF-Paucha	2012	22	59400	22	59400
	Rampur	Rampur	Sarahan	Phancha	Sarpara	C-215 c Sukachho	2012	13	35100	13	35100
							Total:	102	275500	102	275500
							Total 7th Year Maintenance	102	275500	102	275500
8th Year Maintenance											
	Rampur	Rampur	Sarahan	Gopalpur	Gopalpur	UF-Khuda Zabbal	2011	20	54000	20	54000
	Rampur	Rampur	Bahli	Surad	Beaunthal	UF-Paucha	2011	12.5	33800	12.5	33800
	Rampur	Rampur	Nankhari	Gahan	Jahoo	UF-Chhachi	2011	16	43200	16	43200
	Rampur	Rampur	Rampur	Nogli	Nogli	UF-Talaidhar	2011	22.5	60800	22.5	60800
							Total:	71	191800	71	191800

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
						Total 8th Year Maintenance		71	191800	71	191800
	Total Maintenance of old Plantations							633.951	1884800	633.8	1884800
Departmental Charges											
	Rampur	Rampur					0	0	7448400	0	7448400
							Total:	0	7448400	0	7448400
							Total Departmental Charges	0	7448400	0	7448400
	Total Departmental Charges							0	7448400	0	7448400
							Total CA	715.791	15102900	715.64	15102900
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Advance Works											
RCC Fencing of Land Banks											
	Rampur	Ani	Chowai	Takrasi	Karshala	UPF-Kamand	0	6	194400	6	194400
	Rampur	Ani	Chowai	Khnag	Kot	UPF Reuns	0	6	194400	6	194400
	Rampur	Ani	Chowai	Dalash	Luhri	UPF-Shush	0	28	907200	28	907200
							Total:	40	1296000	40	1296000
							Total RCC Fencing of Land Banks	40	1296000	40	1296000
Raising of Nursery											
	Rampur	Ani					0		954427	0	954427
	Rampur	Ani					0		488000	0	488000
							Total:	0	1442427	0	1442427
							Total Raising of Nursery	0	1442427	0	1442427
	Total Advance Works							40	2738427	40	2738427
New Plantations											
New Plantations in Land Banks											
	Rampur	Ani	Chowai	khnag	kohila	UPF-kutwa	0	10	377000	10	377000
							Total:	10	377000	10	377000
							Total New Plantations in Land Banks	10	377000	10	377000
	Total New Plantations							10	377000	10	377000
Maintenance of old Plantations											
1st Year Maintenance											
	Rampur	Ani	Nither	Margi	Nore	Gudheldhar	2018	9.7119999	73900	9.71	73800
	Rampur	Ani	Chowai	Khnag	kohila	Parkot Shill	2018	1.0588	8100	1.05	8000
							Total:	10.7708	82000	10.76	81800
							Total 1st Year Maintenance	10.7708	82000	10.76	81800
2nd Year Maintenance											

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Rampur	Ani	Nirmand	Nirmand	Brow	UPF-Brow	2017	7.599999	38800	7.6	38800
	Rampur	Ani	Nirmand	Nirmand	Nirmand	UPF-Kathanda	2017	10	51000	10	51000
	Rampur	Ani	Chowai	Khnagg	tarala	UPF Jaon	2017	3.25	16600	3.25	16600
	Rampur	Ani	Chowai	paneo	Poeg	UPF-Binan	2017	2.349999	12000	2.34	12000
	Rampur	Ani	Chowai	paneo	patarna	UPF-Khaneri	2017	6.170001	31500	6.17	31500
	Rampur	Ani	Chowai	paneo	Poeg	Shurladhar	2017	28.71999	146500	28.71	146500
	Rampur	Ani	arsu	Nirmand	Nirmand	Kathanda	2017	29	147900	29	147900
	Rampur	Ani	nither	Nither	koil	Shadhidhar	2017	11.65	59500	11.65	59400
	Rampur	Ani	Arsu	Arsu	tharvi	Tharva	2017	3.599999	18400	3.59	18400
	Rampur	Ani	Arsu	Nirmand	Averi	UPF-Bail	2017	7.5	38300	7.5	38300
	Rampur	Ani	Chowai	Paneo	bai	UPF-Rishta	2017	2.119999	10900	2.11	10800
							Total:	111.96	571400	111.92	571200
							Total 2nd Year Maintenance	111.96	571400	111.92	571200
3rd Year Maintenance											
	Rampur	Ani	Nither	margi	Margi	larly	2016	10	27000	10	27000
	Rampur	Ani	Nither	Moin	Koil	Shadidhar	2016	9	24300	9	24300
	Rampur	Ani	Nither	margi	Margi	1/10 bashad	2016	5.25	14200	5.25	14200
	Rampur	Ani	Nither	margi	Margi	margi	2016	9.520005	25800	9.52	25700
	Rampur	Ani	Nither	Dalash	Luhri	Bai	2016	10	27000	10	27000
	Rampur	Ani	Nither	margi	Ghatoo	UPF-Dagani	2016	12	32400	12	32400
	Rampur	Ani	Arsu	Nirmand	Nirmand	Kathanda	2016	8	21600	8	21600
	Rampur	Ani	Arsu	Sarahan	Juagi	nagerh	2016	20	54000	20	54000
	Rampur	Ani	Chowai	Paneo	Peog	Shurladhar	2016	8	21600	8	21600
	Rampur	Ani	Chowai	Khnag	Kohila	parkot Shill	2016	4	10800	4	10800
							Total:	95.77	258700	95.77	258600
							Total 3rd Year Maintenance	95.77	258700	95.77	258600
4th Year Maintenance											
	Rampur	Ani	Nither	Dalash	Luhri	Bai	2015	10	27000	10	27000
	Rampur	Ani	Nither	Nither	moin	shini	2015	10	27000	10	27000
	Rampur	Ani	Arsu	Kharga	Kindla	UPF Kimcha	2015	10	27000	10	27000
	Rampur	Ani	Arsu	Kharga	Tunan	Bihlaidhar	2015	10	27000	10	27000
	Rampur	Ani	Arsu	Arsu	Pali	UPF-Damehli	2015	10	27000	10	27000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Rampur	Ani	Arsu	Sarahan	sarahan	UPF-sarahan-II	2015	10	27000	10	27000
	Rampur	Ani	Arsu	Nirmand	Averi	UPF-Bail	2015	10	27000	10	27000
							Total:	70	189000	70	189000
							Total 4th Year Maintenance	70	189000	70	189000
5th Year Maintenance											
	Rampur	Ani	Nither	Dalash	Luhri	Pipaldhar	2014	10	27000	10	27000
	Rampur	Ani	Nither	Margi	Nore	UPF-C65 Danodhar	2014	10	27000	10	27000
	Rampur	Ani	Nither	Nither	Moin	UPF-C86 Moin	2014	10	27000	10	27000
	Rampur	Ani	Nither	Dalash	Luhri	Bai	2014	10	27000	10	27000
	Rampur	Ani	Arsu	Sarahan	Juagi	UPF-nagerh	2014	20	54000	20	54000
							Total:	60	162000	60	162000
							Total 5th Year Maintenance	60	162000	60	162000
6th Year Maintenance											
	Rampur	Ani	Nither	Nither	Moin	Moin	2013	25	67500	25	67500
	Rampur	Ani	Nither	Nither	koil	Agudhar	2013	10	27000	10	27000
	Rampur	Ani	Arsu	Nirmand	Averi	UPF-Bail	2013	15	40500	15	40500
	Rampur	Ani	arsu	Sarahan	Juagi	UPF-nagerh	2013	10	27000	10	27000
	Rampur	Ani	Chowai	Paneo	Peog	Mahvinal	2013	25.1	67800	25.1	67800
							Total:	85.1	229800	85.1	229800
							Total 6th Year Maintenance	85.1	229800	85.1	229800
7th Year Maintenance											
	Rampur	Ani	Nither	Nither	Koil	Sauridhar	2012	11.8	31900	11.8	31828
	Rampur	Ani	Chowai	Paneo	Peog	Dhogrinal	2012	19.4	52400	19.3	52400
							Total:	31.2	84300	31.1	84228
							Total 7th Year Maintenance	31.2	84300	31.1	84228
8th Year Maintenance											
	Rampur	Ani					0	31.67	85600	31.67	85500
							Total:	31.67	85600	31.67	85500
							Total 8th Year Maintenance	31.67	85600	31.67	85500
	Total Maintenance of old Plantations							496.4708	1662800	496.32	1662128
							Total CA	546.4708	4778227	546.32	4777555
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Advance Works											
RCC Fencing of Land Banks											
	Rampur	Kinnaur	Kilba	Sangla	Sangla	C-154 c	0	5	178000	2.4	108155

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Rampur	Kinnaur	Kilba	Sangla	Chansu	C-152 b	0	5	178000	2.4	108065
	Rampur	Kinnaur	Kilba	Kilba	Kilba	C-140	0	5	178000	2.4	108075
	Rampur	Kinnaur	Kilba	Kilba	Punang	C-136	0	5	178000	2.4	108075
	Rampur	Kinnaur	Kilba	Sangla	Seringcha	C-157	0	5	178000	2.4	108075
	Rampur	Kinnaur	Kilba	Karchham	Shong	C-165	0	5	178000	2.4	108075
	Rampur	Kinnaur	Kilba	Karchham	Ralli	UF Meber	0	5	178000	2.4	108075
	Rampur	Kinnaur	Kilba	Karchham	Sapni	C-166	0	5	178000	2.4	108075
	Rampur	Kinnaur	Moorang	Jangi	Jangi	C-223	0	5	178000	2.4	129890
	Rampur	Kinnaur	Moorang	Jangi	Jangi	C-226	0	10	356000	5.7	259771
	Rampur	Kinnaur	Moorang	Jangi	Rarang	C-227	0	5	178000	2.8	129890
	Rampur	Kinnaur	Moorang	Ribba	Moorang	UF Nesang	0	5	178000	2.8	129890
	Rampur	Kinnaur	Moorang	Jangi	Akpa	UF Asrang	0	10	356000	10	259770
	Rampur	Kinnaur	Moorang	Jangi	Rarang	UF Akpa	0	5	178000	5	129890
	Rampur	Kinnaur	B/Nagar	B/Nagar	Bara Kamba	UF Shorang	0	5	178000	5	178000
	Rampur	Kinnaur	B/Nagar	B/Nagar	Bara Kamba	UF Gharshu	0	5	178000	5	163024
	Rampur	Kinnaur	B/Nagar	B/Nagar	Rupi	UF Rupi	0	3	106800	3	106800
	Rampur	Kinnaur	B/Nagar	B/Nagar	Rupi	UF Burang	0	2	71200	2	71200
	Rampur	Kinnaur	Nichar	Tranda	Tranda	C-72 (a)	0	5	178000	0.9	43000
	Rampur	Kinnaur	Nichar	Tranda	Tranda	C-72 (b)	0	5	178000	0.9	178000
	Rampur	Kinnaur	Nichar	Tranda	Thach	C-70 (a)	0	2.5	89000	2	89000
	Rampur	Kinnaur	Nichar	Tranda	Thach	C-69	0	2.5	89000	-0.5	89000
	Rampur	Kinnaur	Nichar	Nichar	Nichar	UF- Wangtoo	0	5	178000	5	136000
	Rampur	Kinnaur	Nichar	Nichar	Panvi	C-86 (a)	0	5	178000	5	178000
	Rampur	Kinnaur	Nichar	Nichar	Panvi	C-86 (b)	0	5	178000	5	178000
	Rampur	Kinnaur	Nichar	Sangla	Bari	UF Khaio	0	5	178000	5	126048
	Rampur	Kinnaur	Malling	Leo	Chulling	UF Hango	0	6	213600	-1.6	201216
	Rampur	Kinnaur	Malling	Leo	Chulling	UF Changcha	0	3	106800	-0.8	99640
	Rampur	Kinnaur	Malling	Malling	Malling	UF Malling	0	10	356000	7.3	331848
	Rampur	Kinnaur	Malling	Malling	Chango	UF Nothong	0	3	106800	2.2	99640
	Rampur	Kinnaur	Kalpa	Kalpa	Roghi	C-247	0	5	178000	3.3	149410
	Rampur	Kinnaur	Kalpa	Kalpa	Kalpa	C-239	0	5	178000	3.3	149410
	Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-240	0	5	178000	3.3	149410
	Rampur	Kinnaur	Kalpa	Urni	Tapri	Chagon (Yashang)	0	5	178000	3.3	149410
	Rampur	Kinnaur	Kalpa	Urni	Runang	Runang (Gramkhori)	0	5	178000	3.3	149410
	Rampur	Kinnaur	Pooh	Pooh	Namgia	UF Namgia	0	10	356000	4.9	223331
	Rampur	Kinnaur	Pooh	Kanam	Sunnam	UF Sunnam	0	20	712000	7.8	402964
							Total:	207	7369200	122.5	5545532
							Total RCC Fencing of Land Banks	207	7369200	122.5	5545532
Wooden Fencing of Land Banks											

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Rampur	Kinnaur	Katgaon	Katgaon	Natpha	C-92	0	10	178000	10	178000
	Rampur	Kinnaur	Katgaon	Katgaon	Kafnoo	UPF 27 Bai	0	10	178000	10	178000
	Rampur	Kinnaur	Katgaon	Katgaon	Musrang	Yangpa	0	10	178000	10	178000
	Rampur	Kinnaur	Katgaon	Katgaon	Kafnoo	Thungach	0	10	178000	10	178000
							Total:	40	712000	40	712000
							Total Wooden Fencing of Land Banks	40	712000	40	712000
Raising of Nursery											
	Rampur	Kinnaur					0		2004514	0	255600
	Rampur	Kinnaur					0		2207900	0	106000
	Rampur	Kinnaur					0		90100	0	0
							Total:	0	4302514	0	361600
							Total Raising of Nursery	0	4302514	0	361600
	Total Advance Works							247	12383714	162.5	6619132
	New Plantations										
New Plantations in Land Banks											
	Rampur	Kinnaur	Kilba	Karchham	Rali	UF Raili	0	14	658100	14	658100
	Rampur	Kinnaur	Kilba	Karchham	Shong	UF -148	0	6	282000	6	282000
	Rampur	Kinnaur	Kilba	Sangla	Rakchham	UF Chhitkul	0	5	235000	5	180200
	Rampur	Kinnaur	Kilba	Sangla	Rakchham	UF Rakchham	0	5	235000	5	212100
	Rampur	Kinnaur	Kilba	Sangla	Seringcha	C-162 Batseri	0	11	517000	11	388650
	Rampur	Kinnaur	Kilba	Sangla	Rakchham	UF -160	0	4	188000	4	130700
	Rampur	Kinnaur	Pooh	Kanam	Giabong	C-202 Tam	0	10	470000	10	470000
	Rampur	Kinnaur	Pooh	Pooh	Dubling	UF Dubling	0	10	470000	5.65	265219
	Rampur	Kinnaur	Katgaon	Katgaon	Katgaon	UF-30	0	10	470000	6.81	320000
	Rampur	Kinnaur	Katgaon	Katgaon	Katgaon	UF-27	0	10	470000	10	470000
	Rampur	Kinnaur	Katgaon	Katgaon	Katgaon	UF-28	0	10	470000	9.19	470000
	Rampur	Kinnaur	Katgaon	Katgaon	Nathpa	C-92	0	10	470000	10	470000
	Rampur	Kinnaur	B/Nagar	B/Nagar	Chhota Kamba	UF Chhota Kamba	0	7	329100	7	329100
	Rampur	Kinnaur	B/Nagar	B/Nagar	Rupi	UF Rupi	0	8	376000	3.23	154300
	Rampur	Kinnaur	Nichar	Nichar	Nichar	Deha Chhot	0	10	470000	10	470000
							Total:	130	6110200	116.88	5270369
							Total New Plantations in Land Banks	130	6110200	116.88	5270369
	Total New Plantations							130	6110200	116.88	5270369
	Maintenance of old Plantations										
1st Year Maintenance											
	Rampur	Kinnaur	Kilba	Sangla	Rakchham	UF-160	2018	5	47500	5	47500
	Rampur	Kinnaur	Kilba	Sangla	Seringcha	C-162 b	2018	5	47500	5	47500
	Rampur	Kinnaur	Kilba	karchham	Ralli	UF-Ralli	2018	5	47500	5	47500

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Rampur	Kinnaur	Kilba	karchham	Shong	C-48	2018	5	47500	5	47500
	Rampur	Kinnaur	Katgaon	Katgaon	Katgaon	C-29	2018	5	47500	5	47500
	Rampur	Kinnaur	Katgaon	Katgaon	Katgaon	UF-31	2018	5	47500	5	47500
	Rampur	Kinnaur	Moorang	Jangi	Jangi	UF-Jangi	2018	5	47500	3.58	34000
	Rampur	Kinnaur	Moorang	Jangi	Rarang	UF-Korti Rarang	2018	15	142500	10.83	102900
	Rampur	Kinnaur	Moorang	Jangi	Lippa	UF-Asrang	2018	15	142500	15	142500
	Rampur	Kinnaur	Nichar	Nichar	Kaksthal	NC-14	2018	5	47500	5	47500
	Rampur	Kinnaur	Nichar	Sungra	Sungra	C-79	2018	5	47500	5	47500
	Rampur	Kinnaur	B/Nagar	B/Nagar	Chaura	NC-5	2018	5	47500	5.02	47500
	Rampur	Kinnaur	B/Nagar	B/Nagar	Chaura	C-68c	2018	5	47500	5	47500
	Rampur	Kinnaur	Kalpa	Urni	Tapri	UF-Kaksthal	2018	5	47500	0	0
	Rampur	Kinnaur	Kalpa	Urni	Urni	NC-33	2018	5	47500	5	47500
	Rampur	Kinnaur	Kalpa	Urni	Runang	UF-Choling	2018	5	47500	0	0
	Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-238	2018	5	47500	5	47500
	Rampur	Kinnaur	Kalpa	Kalpa	Kalpa	C-239	2018	5	47500	5	47500
							Total:	110	1045000	94.43	896900
							Total 1st Year Maintenance	110	1045000	94.43	896900
2nd Year Maintenance											
	Rampur	Kinnaur	Kilba	Sangla	Chansu	UF -Palingcha	2017	5	32000	5	32000
	Rampur	Kinnaur	Kilba	Sangla	Sangla	UF Hurba	2017	5	32000	5	32000
	Rampur	Kinnaur	Kilba	Karchham	Sapni	C-141	2017	5	32000	5	32000
	Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-240	2017	10	64000	10	64000
	Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-240	2017	5	32000	5	32000
	Rampur	Kinnaur	Kalpa	Kalpa	Kalpa	C-239	2017	5	32000	5	32000
	Rampur	Kinnaur	Katgaon	katgaon	Kafnoo	Rangthach	2017	5	32000	5	32000
	Rampur	Kinnaur	Katgaon	katgaon	Nathpa	UPF-26 Nathpa	2017	5	32000	5	32000
	Rampur	Kinnaur	Katgaon	katgaon	Musrang	UPF-Darch	2017	5	32000	5	32000
	Rampur	Kinnaur	Nichar	Nichar	Nichar	UF Wangtoo	2017	15	96000	0	0
	Rampur	Kinnaur	B/Nagar	B/Nagar	Chaura	NC-1	2017	5	32000	5	32000
	Rampur	Kinnaur	Kilba	Sangla	Rakchham	UF-160	2017	5	32000	5	32000
	Rampur	Kinnaur	B/Nagar	Sholtu	Jani-Ramni	UF Ramni	2017	5	32000	5	32000
	Rampur	Kinnaur	B/Nagar	B/Nagar	C/Kamba	UF Garshoo	2017	5	32000	5	32000
	Rampur	Kinnaur	Moorang	Ribba	Ribba	C-186	2017	5	32000	5	32000
	Rampur	Kinnaur	Moorang	Ribba	Ribba	C-189	2017	5	32000	5	32000
							Total:	95	608000	80	512000
							Total 2nd Year Maintenance	95	608000	80	512000
3rd Year Maintenance											
	Rampur	Kinnaur	Kilba	Karchham	Sapni	C-166	2016	10	33000	10	33000
	Rampur	Kinnaur	Kilba	Sangla	Rakchham	UF-160	2016	20	66000	20	66000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Rampur	Kinnaur	Kilba	Karchham	Ralli	C-167	2016	10	33000	10	33000
	Rampur	Kinnaur	Katgaon	Katgaon	Kafnoo	UF-29	2016	10	33000	10	33000
	Rampur	Kinnaur	B/Nagar	B/nagar	B/nagar	UF-B/nagar	2016	5	16500	5	16500
	Rampur	Kinnaur	Moorang	Ribba	Moorang	UF-Shurting	2016	10	33000	0	0
	Rampur	Kinnaur	Moorang	Ribba	Moorang	UF-Lanen	2016	10	33000	10	33000
	Rampur	Kinnaur	Moorang	Jangi	Jangi	UF-Jangi	2016	10	33000	10	33000
	Rampur	Kinnaur	Moorang	Jangi	Lippa	C-215	2016	10	33000	8	26200
	Rampur	Kinnaur	Moorang	Jangi	Lippa	UF-Asrang	2016	10	33000	7.58	25000
	Rampur	Kinnaur	Moorang	Jangi	Rarang	UF-Khadra	2016	10	33000	10	33000
							Total:	115	379500	100.58	331700
							Total 3rd Year Maintenance	115	379500	100.58	331700
4th Year Maintenance											
	Rampur	Kinnaur	Kalpa	Shongtong	Barang	UF-Landhar	2015	10	33000	0	0
	Rampur	Kinnaur	Kalpa	Shongtong	Tangling	C-176	2015	10	33000	0	0
	Rampur	Kinnaur	Nichar	Nichar	Kaksthal	Deepee	2015	6.5	21500	6.5	21500
	Rampur	Kinnaur	Katgaon	Katgaon	Nathpa	UF-Rarang Thach	2015	9.5	31400	9.5	31400
	Rampur	Kinnaur	Katgaon	Katgaon	Kafnoo	UF-29	2015	8	26400	8	26400
	Rampur	Kinnaur	Kilba	Karchham	Sapni	Kangrlus Dehat	2015	10	33000	10	33000
							Total:	54	178300	34	112300
							Total 4th Year Maintenance	54	178300	34	112300
5th Year Maintenance											
	Rampur	Kinnaur	Kalpa	Urni	Runang	C-248	2014	10	33000	10	33000
	Rampur	Kinnaur	Nichar	Nichar	Kaksthal	UF-Kaksthal	2014	10	33000	10	33000
	Rampur	Kinnaur	Nichar	Nichar	Nichar	UF-Sumo	2014	15	49500	0	0
	Rampur	Kinnaur	B/Nagar	B/Nagar	B/Nagar	UF-Maneoti	2014	10	33000	10	33000
	Rampur	Kinnaur	B/Nagar	B/Nagar	B/Nagar	UF-B/Nagar	2014	15	49500	15	49500
	Rampur	Kinnaur	Kilba	Karchham	Sapni	UF- Dharwadang	2014	15	49500	15	49500
	Rampur	Kinnaur	Kilba	Karchham	Sapni	UF- Wadang	2014	10	33000	10	33000
	Rampur	Kinnaur	Kilba	Karchham	Shong	C-165-1	2014	10	33000	10	33000
	Rampur	Kinnaur	Kilba	Karchham	Shong	C-165-II	2014	10	33000	10	33000
	Rampur	Kinnaur	Kilba	Karchham	Ralli	UF-Ralli	2014	10	33000	10	33000
							Total:	115	379500	100	330000
							Total 5th Year Maintenance	115	379500	100	330000
6th Year Maintenance											
	Rampur	Kinnaur	Kalpa	Urni	Runang	New-C-248	2013	10	33000	10	33000
	Rampur	Kinnaur	B/Nagar	B/Nagar	B/Nagar	C-73	2013	20	66000	20	66000
							Total:	30	99000	30	99000
							Total 6th Year Maintenance	30	99000	30	99000
7th Year Maintenance											

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Rampur	Kinnaur	Kalpa	Urni	Runang	C-248	2012	10	33000	10	33000
							Total:	10	33000	10	33000
							Total 7th Year Maintenance	10	33000	10	33000
8th Year Maintenance											
	Rampur	Kinnaur	Kalpa	Urni	Runang	UF Kastiyarang	2011	10	33000	10	33000
							Total:	10	33000	10	33000
							Total 8th Year Maintenance	10	33000	10	33000
9th Year Maintenance											
	Rampur	Kinnaur	Nichar	Nichar	Nichar	NC-14 (Nichar)	2010	5	16500	5	16500
	Rampur	Kinnaur	Kilba	Karchham	Sapni	UF-Kanai (Kilba)	2010	1	3300	1	3300
	Rampur	Kinnaur	Kalpa	Kalpa	Roghi	C-247 (Kalpa)	2010	10	33000	10	33000
	Rampur	Kinnaur	Nichar	Nichar	Kaksthal	UF- Kaksthal	2010	5	16500	5	16500
	Rampur	Kinnaur	Kalpa	Urni	Tapri	UF- Chagaon	2010	5	16500	5	16000
	Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-240	2010	5	16500	5	16500
	Rampur	Kinnaur	Kalpa	Kalpa	R/Peo.	C-242	2010	5	16500	0	0
							Total:	36	118800	31	101800
							Total 9th Year Maintenance	36	118800	31	101800
10th Year Maintenance											
	Rampur	Kinnaur	Nichar	Nichar	Kaksthal	UF Kaksthal	2009	5	16500	5	16500
	Rampur	Kinnaur	Kalpa	Urni	Tapri	UF Chagaon	2009	5	16500	5	16000
	Rampur	Kinnaur	Kalpa	Urni	Runang	UF Miru	2009	5	16500	5	16500
	Rampur	Kinnaur	Kalpa	Urni	Runang	UF Runang	2009	5	16500	0	0
	Rampur	Kinnaur	Kalpa	Kalpa	Pangi	C-240 (Boktu)	2009	5	16500	5	16500
	Rampur	Kinnaur	Kalpa	Kalpa	R/Peo.	UF 242	2009	5	16500	0	0
	Rampur	Kinnaur	Kalpa	Urni	Urni	UF Yulla	2009	10	33000	0	0
	Rampur	Kinnaur	Nichar	Nichar	Kaksthal	UF-Dipee	2009	3.5	11600	3.5	11600
							Total:	43.5	143600	23.5	77100
							Total 10th Year Maintenance	43.5	143600	23.5	77100
	Total Maintenance of old Plantations							618.5	3017700	513.51	2526800
							Total CA	995.5	21511614	792.89	14416301
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
						Advance Works					
RCC Fencing of Land Banks											
	Rampur	Kotgarh	Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	0	4.5	145800	4.5	145800
	Rampur	Kotgarh	Kotgarh	Baragaon	Shiwan	UPF Banahardhar C-232	0	3	97200	3	97200
							Total:	7.5	243000	7.5	243000
							Total RCC Fencing of Land Banks	7.5	243000	7.5	243000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
Raising of Nursery											
	Rampur	Kotgarh					0		254900	0	254900
							Total:	0	254900	0	254900
							Total Raising of Nursery	0	254900	0	254900
				Total Advance Works				7.5	497900	7.5	497900
					New Plantations						
New Plantations in Land Banks											
	Rampur	Kotgarh	Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	0	4.5	169600	4.5	169600
	Rampur	Kotgarh	Kotgarh	Baragaon	Shiwan	UPF Banahardhar C-232	0	3	113100	3	113100
							Total:	7.5	282700	7.5	282700
							Total New Plantations in Land Banks	7.5	282700	7.5	282700
				Total New Plantations				7.5	282700	7.5	282700
					Maintenance of old Plantations						
1st Year Maintenance											
	Rampur	Kotgarh	Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	2018	2.5	19000	2.5	19000
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2018	1	7600	1	7600
							Total:	3.5	26600	3.5	26600
							Total 1st Year Maintenance	3.5	26600	3.5	26600
2nd Year Maintenance											
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2017	0.5	2600	0.5	2600
							Total:	0.5	2600	0.5	2600
							Total 2nd Year Maintenance	0.5	2600	0.5	2600
3rd Year Maintenance											
	Rampur	Kotgarh	Kumarsain	Baragaon	Shiwan	UPF Banahardhar	2016	10	27000	10	27000
							Total:	10	27000	10	27000
							Total 3rd Year Maintenance	10	27000	10	27000
4th Year Maintenance											
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2015	1.5	4100	1.5	4100
	Rampur	Kotgarh	Kotgarh	Bhareri	Sainj	UPF Kepu-1	2015	10	27000	10	27000
	Rampur	Kotgarh	Kumarsain	Baragaon	Shiwan	UPF Banahardhar-ll	2015	10	27000	10	27000
							Total:	21.5	58100	21.5	58100
							Total 4th Year Maintenance	21.5	58100	21.5	58100
5th Year Maintenance											
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2014	2.7	7300	2.7	7300
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2014	8.5	23000	8.5	23000
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2014	0.5	1400	0.5	1400
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	Kanda C-149	2014	2	5400	2	5400
							Total:	13.7	37100	13.7	37100
							Total 5th Year Maintenance	13.7	37100	13.7	37100

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
6th Year Maintenance											
	Rampur	Kotgarh	kotgarh	Bhareri	Naulla	Kanda C-149	2013	2	5400	2	5400
							Total:	2	5400	2	5400
							Total 6th Year Maintenance	2	5400	2	5400
7th Year Maintenance											
	Rampur	Kotgarh	Kumarsain	Baragoun	Shiwan	UPF-Banahardhaar	2012	20	54000	20	54000
	Rampur	Kotgarh	Kotgarh	Bhareri	Naulla	UPF kanda	2012	1	2700	1	2700
							Total:	21	56700	21	56700
							Total 7th Year Maintenance	21	56700	21	56700
9th Year Maintenance											
	Rampur	Kotgarh	Kumarsain	kangal	Dhar	UPF Deha	2010	4	10800	4	10800
							Total:	4	10800	4	10800
							Total 9th Year Maintenance	4	10800	4	10800
10th Year Maintenance											
	Rampur	Kotgarh	kumarsain	Baragoun	Baragoun	UPF Bargaal	2009	2.5	6800	2.5	6800
							Total:	2.5	6800	2.5	6800
							Total 10th Year Maintenance	2.5	6800	2.5	6800
	Total Maintenance of old Plantations							78.7	231100	78.7	231100
				Departmental Charges							
Departmental Charges											
	Rampur	Kotgarh					0	0	387400	0	387393
							Total:	0	387400	0	387393
							Total Departmental Charges	0	387400	0	387393
	Total Departmental Charges							0	387400	0	387393
							Total CA	93.7	1399100	93.7	1399093
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
				Maintenance of old Plantations							
1st Year Maintenance											
	Dharamshala	Dharamshala	D/shala	Kareri	Kareri	P 40 KCB Kareri	2017	2	15200	2	15200
	Dharamshala	Dharamshala	Mallan	Sarotari	Danoa	CFS Danoa	2017	1	7600	1	7600
							Total:	3	22800	3	22800
							Total 1st Year Maintenance	3	22800	3	22800
3rd Year Maintenance											
	Dharamshala	Dharamshala	D/shala	Kareri	Salli	p 40 KCB Kareri C-17	2015	15.62	42200	15.61	42200

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
							Total:	15.62	42200	15.61	42200
							Total 3rd Year Maintenance	15.62	42200	15.61	42200
5th Year Maintenance											
	Dharamshala	Dharamshala	D/shala	M/Ganj	D/kot	P 49 KCB D/shala	2014	19.67	53200	19.67	53200
	Dharamshala	Dharamshala	Shahpur	Rirmakr	Rirmakr	UP 18 Lahari	2014	26.91	72700	26.9	72700
							Total:	46.58	125900	46.57	125900
							Total 5th Year Maintenance	46.58	125900	46.57	125900
6th Year Maintenance											
	Dharamshala	Dharamshala	Shahpur	Rirkmar	Kanol	P2K darinidhar	2013	30	81000	30	81000
							Total:	30	81000	30	81000
							Total 6th Year Maintenance	30	81000	30	81000
7th Year Maintenance											
	Dharamshala	Dharamshala	Shahpur	Shahpur	Shahpur	CFS Shahpur	2012	33.5	90500	33.5	90500
							Total:	33.5	90500	33.5	90500
							Total 7th Year Maintenance	33.5	90500	33.5	90500
8th Year Maintenance											
	Dharamshala	Dharamshala				P2k Darinidhar	2011	27.92	75400	27.9	75400
							Total:	27.92	75400	27.9	75400
							Total 8th Year Maintenance	27.92	75400	27.9	75400
	Total Maintenance of old Plantations							156.62	437800	156.58	437800
							Total CA	156.62	437800	156.58	437800
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Advance Works											
RCC Fencing of Land Banks											
	Dharamshala	Nurpur	Nurpur	Sadwan	Sadwan	UP-10- Sadwan C-7	0	7.6297998	247300	0	0
	Dharamshala	Nurpur	Indora	Damtal	Malot	CFS Lodhwan U-5	0	7	226800	0	84016
	Dharamshala	Nurpur	Indora	Damtal	Malot	CFS Lodhwan U-5	0	2.5	81000	0	0
							Total:	17.1298	555100	0	84016
							Total RCC Fencing of Land Banks	17.1298	555100	0	84016
	Total Advance Works							17.1298	555100	0	84016
New Plantations											

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
New Plantations in Land Banks											
	Dharamshala	Nurpur	Nurpur	Sadwan	Sadwan	UP-10- Sadwan C-7	0	7.6297998	287700	0	0
	Dharamshala	Nurpur	Indora	Damtal	Malot	CFS Lodhwan U-5	0	7	264000	7	264000
	Dharamshala	Nurpur	Indora	Damtal	Malot	CFS Lodhwan U-5	0	2.5	94300	2.5	94300
							Total:	17.1298	646000	9.5	358300
							Total New Plantations in Land Banks	17.1298	646000	9.5	358300
						Total New Plantations		17.1298	646000	9.5	358300
						Maintenance of old Plantations					
1st Year Maintenance											
							Total 1st Year Maintenance	0	0	0	0
2nd Year Maintenance											
	Dharamshala	Nurpur	Nurpur	Sadwan	Gurchal	UP3 Khukher Khuwara C6	2017	7.3099999	37300	7.3	37300
							Total:	7.31	37300	7.3	37300
							Total 2nd Year Maintenance	7.31	37300	7.3	37300
3rd Year Maintenance											
	Dharamshala	Nurpur	Indora	Indora	Raja Khassa	Tikka Raja khassa Khasra No. 2712 & 2938/2887/2713	2016	4.8699999	13200	4.86	13200
	Dharamshala	Nurpur	Jawali	Rehan	Gurial	U 70 Bari	0	1	2700	1	2700
							Total:	5.87	15900	5.86	15900
							Total 3rd Year Maintenance	5.87	15900	5.86	15900
4th Year Maintenance											
							Total 4th Year Maintenance	0	0	0	0
5th Year Maintenance											
	Dharamshala	Nurpur	Indora	Indora	Ghandran	Bella Ghandran	2014	6	16200	6	16200
	Dharamshala	Nurpur	Indora	Damtal	Dainkwan	UP 31 Gagwal C1	0	10	27000	10	27000
	Dharamshala	Nurpur	Kotla	Bagga	Nadholi	UP 83 Nadholi C1	0	10.15	27500	10.14	27500
	Dharamshala	Nurpur	Jawali	Rehan	Gurial	U 70 Bari	0	25	67500	25	67500
	Dharamshala	Nurpur	Jawali	Fatehpur	Junat	U13 Junat C15	0	15	40500	15	40500
	Dharamshala	Nurpur	Nurpur	Sadwan	Aund	P36 Bassa Farkunda C2a C2b C4	0	17.25	46600	17.25	46600
	Dharamshala	Nurpur	Nurpur	Khanni	Haral	P34N Aund C1 & UP9 Aund C13	0	15	40500	15	40500
	Dharamshala	Nurpur	Nurpur	Nurpur	Nurpur	CFS Gahin Lagore UC 22 & 29	0	10	27000	10	27000
	Dharamshala	Nurpur	Rey	Rey	Diana	UP 185 Diana C10	0	15	40500	15	40500
	Dharamshala	Nurpur	Rey	Rey	Rey II	CFs Rey U19	0	20	54000	20	54000
							Total:	143.4	387300	143.39	387300
							Total 5th Year Maintenance	143.4	387300	143.39	387300

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
6th Year Maintenance											
	Dharamshala	Nurpur	Nurpur	Nurpur	Danni	UP 6 Danni C 8	2013	15	40500	15	40500
	Dharamshala	Nurpur	Indora	Indora	Ghandran	Bella Ghandran	0	44	118800	44	118800
	Dharamshala	Nurpur	Indora	Gangath	Gangath	Up 35 Attra	0	10	27000	10	27000
	Dharamshala	Nurpur	Indora	Gangath	Dhiala	UP 115 behri	0	20	54000	20	54000
	Dharamshala	Nurpur	Indora	Mangwal	Mangwal	UP 114 Mandholi	0	23	62100	23	62100
	Dharamshala	Nurpur	Kotla	Bagga	Bagga	UP 80 Kuther c11	0	11	29700	11	29700
							Total:	123	332100	123	332100
							Total 6th Year Maintenance	123	332100	123	332100
7th Year Maintenance											
	Dharamshala	Nurpur	Nurpur	Nurpur	Haral	UP Aund 9 C 15	2012	12	32400	12	32400
	Dharamshala	Nurpur	Nurpur	Nurpur	Danni	UP 6 Danni C 14 & 15	0	10	27000	10	27000
	Dharamshala	Nurpur	Indora	Indora	Rajakhassa	UP 114 Mandholi C 32b	0	10	27000	10	27000
	Dharamshala	Nurpur	Indora	Mangwal	Ghoran	UP 92 Dharwal C6	0	10	27000	10	27000
	Dharamshala	Nurpur	Indora	Damtal	Damtal	U 68 Bhadroya	0	10	27000	10	27000
	Dharamshala	Nurpur	Indora	Gaggath	Bhalakh	Up 66 Bhalakh c1	0	14	37900	14	37900
	Dharamshala	Nurpur	Kotla	Baga	Nadholi	Up 83 Nadholi C1	0	7	19000	7	19000
							Total:	73	197300	73	197300
							Total 7th Year Maintenance	73	197300	73	197300
8th Year Maintenance											
	Dharamshala	Nurpur	Kotla	Bagga	Nidholi	UP-83-Nidholi C-1	2011	3	8100	3	8100
							Total:	3	8100	3	8100
							Total 8th Year Maintenance	3	8100	3	8100
	Total Maintenance of old Plantations							355.58	978000	355.55	978000
							Total CA	389.8396	2179100	365.05	1420316
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
4th Year Maintenance											
	Dharamshala	Palampur	B/Nath	Deol	Utrala	U23B Kharas Kharot	2015	15	40500	15	40500
	Dharamshala	Palampur	B/Nath	Deol	Dhrer	U 5 B Deol C6	2015	5	13500	5	13500
	Dharamshala	Palampur	B/Nath	Deol	Deol	U 25 B Ban Deol C7	2015	12	32400	12	32400
							Total:	32	86400	32	86400
							Total 4th Year Maintenance	32	86400	32	86400
7th Year Maintenance											
	Dharamshala	Palampur	B/Nath	Andertta	Bhadraina	U43B Bhadraina	2013	7	19000	7	19000
	Dharamshala	Palampur	B/Nath	Andertta	Bhadraina	U43B Bhadraina	0	2	5400	2	5400
	Dharamshala	Palampur	B/Nath	Andertta	Bhadraina	U46B Jhikli Beth CI	0	7.5	20300	7.5	20300

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Dharamshala	Palampur	B/Nath	Andertta	Bhadraina	U46B Jhikli Beth C2	0	10	27000	10	27000
	Dharamshala	Palampur	J/Pur	Chadhiar	Chadhiar	P76B Tain	0	2.0599999	5600	2.05	5600
	Dharamshala	Palampur	Daroh	Thrual	Moondhi	P64B Heb	0	2.5	6800	2.5	6800
	Dharamshala	Palampur	Daroh	Daroh	Tikkar	UP102PBadera	0	3.25	8800	3.25	8800
	Dharamshala	Palampur	B/Nath	Baijnath	B/Nath	P13 Baggidhar CI	0	3.5	9500	3.5	9500
	Dharamshala	Palampur	B/Nath	Andertta	Bhadraina	U44B Ghor Peeth C2	0	3.25	8800	3.25	8800
	Dharamshala	Palampur	B/Nath	Andertta	Bhadraina	U45BUpper Beth C2	0	0.12	400	0.11	400
	Dharamshala	Palampur	B/Nath	Deol	Sansal	U125B Sansal C8	0	1.15	3200	1.14	3200
	Dharamshala	Palampur	P/Pur	Panaper	Panaper	CFs Panaper	0	9.5	25700	9.5	25700
							Total:	51.83	140500	51.8	140500
							Total 7th Year Maintenance	51.83	140500	51.8	140500
	Total Maintenance of old Plantations							83.83	226900	83.8	226900
							Total CA	83.83	226900	83.8	226900
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Maintenance of old Plantations											
6th Year Maintenance											
	Hamirpur	Hamirpur	Aghar	Jhiralari	Jhiralari	P6 Dhar Jajar jakhC8a	2013	3.9000001	10600	3.9	10600
	Hamirpur	Hamirpur	Barsar	Bumbloo	Jandrana	P 38 Dhar Kanger C3a C3c	2013	3.8	10300	3.79	10300
	Hamirpur	Hamirpur	Barsar	Barsar	Barasr	P 36 Dhar kanger C3aC3bC3c	2013	15.5	41900	15.5	41900
	Hamirpur	Hamirpur	Nadaun	Dhaneta	Mansai	P-9 Mansai	2013	10	27000	10	27000
	Hamirpur	Hamirpur	Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C1a	2013	5.4000001	14600	5.4	12950
							Total:	38.6	104400	38.59	102750
							Total 6th Year Maintenance	38.6	104400	38.59	102750
7th Year Maintenance											
	Hamirpur	Hamirpur	Aghar	Jhiralari	Jhiralari	P6 Dhar Jajar jakhC8a	2012	6.0999999	16500	6.09	16500
	Hamirpur	Hamirpur	Barsar	Bumbloo	Jandrana	P 38 Dhar Kanger C3a C3c	2012	10.2	27600	10.19	27600
	Hamirpur	Hamirpur	Bihari	Chakmoh	Dharsidh	P-16 Dhar Sidh C1a	2012	4.5999999	12500	4.59	10700
							Total:	20.9	56600	20.87	54800
							Total 7th Year Maintenance	20.9	56600	20.87	54800
	Total Maintenance of old Plantations							59.5	161000	59.46	157550
							Total CA	59.5	161000	59.46	157550

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Maintenance of old Plantations											
6th Year Maintenance											
	Hamirpur	Dehra	Dehra	Dehra	Tripal	CFS Tripal	2013	9	24300	9	24300
	Hamirpur	Dehra	Dehra	J/Mukhi	Gummer	CFS Gummer C-7	2013	1	2700	1	2700
							Total:	10	27000	10	27000
							Total 6th Year Maintenance	10	27000	10	27000
7th Year Maintenance											
	Hamirpur	Dehra	Dehra	J/Mukhi	Gummer	CFS Gummer	2012	1	2700	1	2700
	Hamirpur	Dehra	Dehra	Dehra	Tripal	CFS Tripal	2012	1	2700	1	2700
	Hamirpur	Dehra		N/Surian	Khuman	U-2D Ladol C-5	2012	20	54000	20	54000
							Total:	22	59400	22	59400
							Total 7th Year Maintenance	22	59400	22	59400
	Total Maintenance of old Plantations							32	86400	32	86400
							Total CA	32	86400	32	86400
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Advance Works											
Raising of Nursery											
	Hamirpur	Una					0		227682	0	182400
	Hamirpur	Una					0		127300	0	0
							Total:	0	354982	0	182400
							Total Raising of Nursery	0	354982	0	182400
Maintenance of old Plantations											
3rd Year Maintenance											
	Hamirpur	Una	Una	Pandoga	Pandoga	RF Ispur	2016	12	32400	12	32373
	Hamirpur	Una	Una	Pandoga	Saloh	RF Bhadsali	2016	15	40500	15	40500
	Hamirpur	Una	Una	Pandoga	Badhera	RF Badhera	2016	5.030002	13600	5.03	13600
	Hamirpur	Una	Una	Kungrath	Polian	RF Polian	2016	5	13500	5	13500
	Hamirpur	Una					2016	23.959999	64700	23.95	64700
							Total:	60.99	164700	60.98	164673
							Total 3rd Year Maintenance	60.99	164700	60.98	164673
4th Year Maintenance											

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Hamirpur	Una	Ramgarh	Talmera	Chowki	UPF Chowki	2015	3.5799999	9700	0	0
							Total:	3.58	9700	0	0
							Total 4th Year Maintenance	3.58	9700	0	0
5th Year Maintenance											
	Hamirpur	Una	Amb	Gagret	M/ Sindhian	S.L. M/Sindhian	2014	35	94500	0	0
	Hamirpur	Una	Una	Pandoga	Pandoga	SL Ispur	2014	15	40500	15	40500
	Hamirpur	Una	Una	Pandoga	Badhera	SL Badhera	2014	10	27000	10	27000
	Hamirpur	Una	Una	Pandoga	Haroli	SL Haroli	2014	11	29700	11	29700
	Hamirpur	Una	Ramgarh	talmera	Ban dhanet	UPF Buhana	2014	8	21600	0	0
	Hamirpur	Una	Ramgarh	talmera	Ban dhanet	UPF Kokra	2014	16	43200	0	0
	Hamirpur	Una	Ramgarh	talmera	Chowki	UPF Chowki	2014	11	29700	0	0
							Total:	106	286200	36	97200
							Total 5th Year Maintenance	106	286200	36	97200
6th Year Maintenance											
	Hamirpur	Una	Bharwain	Lohara	Rapur Kutherra	R-II Lohara AC-22	2013	20	54000	0	0
	Hamirpur	Una	Bangana	Bangana	Bangana	UPF Maroht Bharmana	2013	10	27000	0	0
	Hamirpur	Una	Bangana	Bangana	Solasingi	UPF Suknehra	2013	15.2	41100	0	0
	Hamirpur	Una	Bangana	Bangana	Paniala	UPF Rachho	2013	12	32400	0	0
							Total:	57.2	154500	0	0
							Total 6th Year Maintenance	57.2	154500	0	0
	Total Maintenance of old Plantations							227.77	615100	96.98	261873
							Total CA	227.77	970082	96.98	444273
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Advance Works											
RCC Fencing of Land Banks											
	Nahan	Nahan	Trilokpur	Trilokpur	Gurduwara	RF Andheri Gurdwara C-1	0	5.0760002	164500	5.07	164500
	Nahan	Nahan	Trilokpur	Kotla	Churan	RF Gumti Sambhalwa C-2	0	10.508	340500	10.5	340500
	Nahan	Nahan	Jamta	Jamta	Nauni	RF Nauni C-10	0	1.444	46800	1.44	46800
							Total:	17.028	551800	17.01	551800
							Total RCC Fencing of Land Banks	17.028	551800	17.01	551800
	Total Advance Works							17.028	551800	17.01	551800
New Plantations											
New Plantations in Land Banks											

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Nahan	Nahan	Trilokpur	Trilokpur	Gurduwara	RF Andheri Gurdwara C-1	0	5.076002	191400	0	0
	Nahan	Nahan	Trilokpur	Kotla	Churan	RF Gumti Sambhalwa C-2	0	10.508	396200	0	0
	Nahan	Nahan	Jamta	Jamta	Nauni	RF Nauni C-10	0	1.444	54500	0	0
							Total:	17.028	642100	0	0
							Total New Plantations in Land Banks	17.028	642100	0	0
				Total New Plantations				17.028	642100	0	0
					Maintenance of old Plantations						
2nd Year Maintenance											
	Nahan	Nahan	Jamta	Jamta	Talon	RF Talon C.3	2017	15	76500	15	76500
	Nahan	Nahan	Jamta	Jamta	Talon	RF Talon C.5	2017	15	76500	15	76500
	Nahan	Nahan	Jamta	Jamta	Nauni	RF Nauni C.12	2017	10	51000	10	51000
	Nahan	Nahan	Nahan	Bikrambag	Khari	RF Khari C.1	2017	15.12	77200	15.11	77000
	Nahan	Nahan	Nahan	Bikrambag	Suketi	RF Suketi C.1 & 2	2017	14.75	75300	14.75	75300
	Nahan	Nahan	Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C.1 & C.2	2017	26.799999	136700	26.79	136700
	Nahan	Nahan	Trilokpur	Trilokpur	Mainthapal	RF Lai Devi C.3	2017	6	30600	6	30600
	Nahan	Nahan	Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C.4	2017	25	127500	25	127500
	Nahan	Nahan	Kolar	Bheron	Jamretwa	RF Jamretwa C.6	2017	35	178500	35	178500
	Nahan	Nahan	Kolar	Kolar	Kolar	RF Sunkar Khad River Bed near RF Karondewali	2017	12	61200	12	61200
	Nahan	Nahan	Kolar	Lohgarh	Lohgarh-6	RF Lohgarh C.29	2017	35	178500	35	178500
	Nahan	Nahan	Kolar	Sambhalka	Negiwala	RF Negiwala C.5	2017	18	91800	18	91800
	Nahan	Nahan	Kolar	Sambhalka	Dakranwala	RF Dakranwala C.4	2017	35	178500	35	178500
							Total:	262.67	1339800	262.65	1339600
							Total 2nd Year Maintenance	262.67	1339800	262.65	1339600
4th Year Maintenance											
	Nahan	Nahan	Jamta	Banethi	Amta	RF Jaitak C.3	2015	36.25	97900	0	0
	Nahan	Nahan	Trilokpur	Kaulawala Bhood	Tribuni	RF Tribuni C.5	2015	7.840002	21200	7.84	21200
	Nahan	Nahan	Trilokpur	Kaulawala Bhood	Kiary	RF Kiary C.8	2015	6.059999	16400	6.05	16400
	Nahan	Nahan	Trilokpur	Trilokpur	Trilokpur	RF Trilokpur C.3	2015	20	54000	20	54000
	Nahan	Nahan	Trilokpur	Kotla	Kotla	RF Bhogpur Kotla C.1	2015	20	54000	20	54000
							Total:	90.15	243500	53.89	145600
							Total 4th Year Maintenance	90.15	243500	53.89	145600
5th Year Maintenance											
	Nahan	Nahan	Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C.3	2014	100	270000	100	270000
	Nahan	Nahan	Kolar	Lohgarh	Lohgarh	RF Lohgarh C.31 & 32	2014	100	270000	100	270000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
							Total:	200	540000	200	540000
							Total 5th Year Maintenance	200	540000	200	540000
6th Year Maintenance											
	Nahan	Nahan	Nahan	Shambhuwala	Teeb	RF Teeb C.6	2013	10.06	27200	10.6	27200
							Total:	10.06	27200	10.6	27200
							Total 6th Year Maintenance	10.06	27200	10.6	27200
7th Year Maintenance											
	Nahan	Nahan	Nahan	Shambhuwala	Teeb	RF Teeb C.6	2012	10	27000	10	27000
							Total:	10	27000	10	27000
							Total 7th Year Maintenance	10	27000	10	27000
	Total Maintenance of old Plantations							572.88	2177500	537.14	2079400
				Departmental Charges							
Departmental Charges											
	Nahan	Nahan					0	0	2354200	0	2354200
							Total:	0	2354200	0	2354200
							Total Departmental Charges	0	2354200	0	2354200
	Total Departmental Charges							0	2354200	0	2354200
							Total CA	606.936	5725600	554.15	4985400
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
				Maintenance of old Plantations							
2nd Year Maintenance											
	Nahan	Paonta Sahib	Bhgani	Majri	Majri	RF Majri C-7&8	2017	13	66300	13	66300
	Nahan	Paonta Sahib	Majra	Majra	Majra	RF Sukhimelion C-2 & 3	2017	20	102000	20	102000
	Nahan	Paonta Sahib	Majra	Majra	Dhaulakuan	RF Saudon wala C-2 & 3	2017	15	76500	15	76500
	Nahan	Paonta Sahib	Majra	Behral	Bata Mandi	RF Guattanpur C-13	2017	25	127500	25	127500
	Nahan	Paonta Sahib	Giri Nagar	Kansar	Kansar	RF Kansar C-2	2017	3.599999	18400	3.59	18400
	Nahan	Paonta Sahib	Bhagani	Majri	Majri	RF Majri C-7	2017	18	91800	18	91800
	Nahan	Paonta Sahib	Bhagani	Majri	Gojjar	RF Khojjar C-9 & 10	2017	18	91800	18	91800

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Nahan	Paonta Sahib	Bhagani	Majiri	Killaur	RF Salatha C-3 & C-4	2017	20	102000	20	102000
	Nahan	Paonta Sahib	Bhagani	Bhagani	Amboya	RF Amboya C-4	2017	20	102000	20	102000
	Nahan	Paonta Sahib	Bhagani	Rajpur	Danda	RF Danda C-20	2017	15	76500	15	76500
	Nahan	Paonta Sahib	Bhagani	Rajpur	Puruwala	RF Kandela C-1 & 5	2017	20	102000	20	102000
	Nahan	Paonta Sahib	Paonta	Chachheti	Sarah	RF Sarah C-4	2017	5	25500	5	25500
	Nahan	Paonta Sahib	Paonta	Chachheti	Chachheti	RF Chachheti C-10	2017	5	25500	5	25500
	Nahan	Paonta Sahib	Giri Nagar	Kansar	Kando Baila	RF Barthal C-3	2017	12	61200	12	61200
	Nahan	Paonta Sahib	Giri Nagar	Kansar	Bharog Baneri	RF Kando Bharog C-2	2017	10	51000	10	51000
	Nahan	Paonta Sahib	Giri Nagar	Kansar	Gullarwala	RF Gullarwala C-12	2017	15	76500	15	76500
	Nahan	Paonta Sahib	Majra	Majra	Johron	RF Banswali C-1	2017	15	76500	15	76500
	Nahan	Paonta Sahib	Majra	Majra	Sainwala	RF Jamanwali C-2	2017	15	76500	15	76500
	Nahan	Paonta Sahib	Majra	Behral	Batamandi	RF Guttanpur C-20	2017	20	102000	20	102000
							Total:	284.6	1451500	284.59	1451500
							Total 2nd Year Maintenance	284.6	1451500	284.59	1451500
3rd Year Maintenance											
	Nahan	Paonta Sahib	Bhagani	Majri	Killaur	RF Majri C-1 & 2	2016	30	81000	30	81000
	Nahan	Paonta Sahib	Bhagani	Majri	Killaur	RF Salatha C-3	2016	15	40500	15	40500
							Total:	45	121500	45	121500
							Total 3rd Year Maintenance	45	121500	45	121500
4th Year Maintenance											
	Nahan	Paonta Sahib	Bhagani	Majri	Gojjar	RF Khojjar C-8	2015	15	40500	15	40500
	Nahan	Paonta Sahib	Majra	Majra	Majra	RF Baddighati C-2&3	2015	10	27000	10	27000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Nahan	Paonta Sahib	Majra	Majra	Bherewala	RF Naurangabad C-5&7	2015	20	54000	20	54000
							Total:	45	121500	45	121500
							Total 4th Year Maintenance	45	121500	45	121500
5th Year Maintenance											
	Nahan	Paonta Sahib	Bhagani	Bhagani	Amboya	RF Danda Amboya C-10	2014	25	67500	25	67500
	Nahan	Paonta Sahib	Bhagani	Bhagani	Dhandhla	RF Dhandhla C-7	2014	15	40500	15	40500
							Total:	40	108000	40	108000
							Total 5th Year Maintenance	40	108000	40	108000
6th Year Maintenance											
	Nahan	Paonta Sahib	Bhagani	Rajpur	Puruwala	RF Kandella C-2&3	2013	25	67500	25	67500
	Nahan	Paonta Sahib	Girinagar	Kanser	Gullarwala	RF Gullarwala C-9 to 11	2013	25	67500	25	67500
	Nahan	Paonta Sahib	Majra	Behral	Satiwala	RF Mastali C-2	2013	10	27000	10	27000
							Total:	60	162000	60	162000
							Total 6th Year Maintenance	60	162000	60	162000
7th Year Maintenance											
	Nahan	Paonta Sahib	Majra	Sukron	Sukron (N)	RF Sukron C-16	2012	11.41	30900	11.4	30900
							Total:	11.41	30900	11.4	30900
							Total 7th Year Maintenance	11.41	30900	11.4	30900
8th Year Maintenance											
	Nahan	Paonta Sahib	Bhagani	Rajpur	Rajpur	RF Rajpur C-2	2011	10	27000	10	27000
							Total:	10	27000	10	27000
							Total 8th Year Maintenance	10	27000	10	27000
	Total Maintenance of old Plantations							496.01	2022400	495.99	2022400
							Total CA	496.01	2022400	495.99	202240
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Maintenance of old Plantations											
1st Year Maintenance											
	Nahan	Rajgarh	Narag	Naina Tikker	Chandoli	UF Mehlog	2018	5	38000	5	38000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Nahan	Rajgarh	Rajgarh	Dimber	Yashwant Nagar	RF Hiun Salamu	2018	5	38000	5	38000
	Nahan	Rajgarh	Habban	Habban	Palu	RF Thaina C2a	2018	9.5500002	72600	9.55	72600
	Nahan	Rajgarh	Rajgarh	Bathaudhar	Swana	RF Swana	2018	10	76000	10	76000
							Total:	29.55	224600	29.55	224600
							Total 1st Year Maintenance	29.55	224600	29.55	224600
2nd Year Maintenance											
	Nahan	Rajgarh	Habban	Habban	Shivapur	RF Salogini C2	2017	10	51000	10	51000
	Nahan	Rajgarh	Habban	Habban	Ranaghat	RF Dalmu Deothi	2017	10	51000	10	51000
	Nahan	Rajgarh	Habban	Thandidhar	Dhamla	RF Katoga C2	2017	20	102000	20	102000
	Nahan	Rajgarh	Rajgarh	Dimber	Dimber	PF Donga Sani	2017	10	51000	10	51000
	Nahan	Rajgarh	Narag	Wasni	Gandhal	MF Kotla Barog	2017	15	76500	15	76500
	Nahan	Rajgarh	Narag	Wasni	Wasni	MF Sandral	2017	6	30600	6	30600
	Nahan	Rajgarh	Narag	Wasni	Wasni	MF Thadi	2017	6.6599998	34000	6.65	34000
	Nahan	Rajgarh	Sarahan	Sarahan	Jaman Ki ser	UF Kila Kalanch	2017	10	51000	10	51000
	Nahan	Rajgarh	Rajgarh	Rajgarh	Didag	RF Gadol	2017	10	51000	10	51000
	Nahan	Rajgarh	Habban	Habban	Dol	RF Oria	2017	11.22	57300	11.22	57300
	Nahan	Rajgarh	Rajgarh	Rajgarh	Sanio Didag	RF 31 Sanio Didag	2017	10	51000	10	51000
							Total:	118.88	606400	118.87	606400
							Total 2nd Year Maintenance	118.88	606400	118.87	606400
4th Year Maintenance											
	Nahan	Rajgarh	Narag	Naina Tikker	Shina	UF Gadshya c3	2015	9.5	25600	9.5	25600
							Total:	9.5	25600	9.5	25600
							Total 4th Year Maintenance	9.5	25600	9.5	25600
5th Year Maintenance											
	Nahan	Rajgarh	Rajgarh	Dimber	Dimber	PF Bharan	2014	30	81000	30	81000
	Nahan	Rajgarh	Habban	Habban	Ranaghat	RF Dhalmu Deothi	2014	40	108000	40	108000
	Nahan	Rajgarh	Sarahan	Ghinni	Ghaghar	RF Chakli banlog	2014	30	81000	30	81000
	Nahan	Rajgarh	Narag	Narag	Uncha Kot	RF Uncha Kot	2014	20	54000	20	54000
	Nahan	Rajgarh	Narag	Naina Tikkar	Pathroti	RF Pathroti	2014	20	54000	20	54000
	Nahan	Rajgarh	Narag	Naina Tikkar	Shina	UF Gad Shaya	2014	5.5	14800	5.5	14800
							Total:	145.5	392800	145.5	392800
							Total 5th Year Maintenance	145.5	392800	145.5	392800
6th Year Maintenance											

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Nahan	Rajgarh	Narag	Naina Tikkar	Shina	UF Gad Shaya	2013	9.5	25700	9.5	25700
	Nahan	Rajgarh	Sarahan	Sarahan	Sarahan	PF Sanon	2013	15	40500	15	36450
							Total:	24.5	66200	24.5	62150
							Total 6th Year Maintenance	24.5	66200	24.5	62150
8th Year Maintenance											
	Nahan	Rajgarh					0	27.5	74300	27.5	72950
							Total:	27.5	74300	27.5	72950
							Total 8th Year Maintenance	27.5	74300	27.5	72950
	Total Maintenance of old Plantations							355.43	1389900	355.42	1384500
				Departmental Charges							
Departmental Charges											
	Nahan	Rajgarh					0	0	200100	0	0
							Total:	0	200100	0	0
							Total Departmental Charges	0	200100	0	0
	Total Departmental Charges							0	200100	0	0
							Total CA	355.43	1590000	355.42	1384500
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amoun t	Phy
				Maintenance of old Plantations							
4th Year Maintenance											
	Nahan	Shri Renukaji	Kafota	Ambon	Gabber	RF Gabber C4	2015	17	46000	17	46000
							Total:	17	46000	17	46000
							Total 4th Year Maintenance	17	46000	17	46000
5th Year Maintenance											
	Nahan	Shri Renukaji	Kafota	Ambon	Gabber	RF Gabber C-4	2014	10	27000	10	27000
							Total:	10	27000	10	27000
							Total 5th Year Maintenance	10	27000	10	27000
6th Year Maintenance											
	Nahan	Shri Renukaji	Kafota	Sataun	Sataun	RF Sataun C3	2013	4	10800	4	10800
							Total:	4	10800	4	10800
							Total 6th Year Maintenance	4	10800	4	10800
7th Year Maintenance											
	Nahan	Shri Renukaji	Kafota	Sataun	Sataun	RF Manal	2012	5	13500	5	13500

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
							Total:	5	13500	5	13500
							Total 7th Year Maintenance	5	13500	5	13500
8th Year Maintenance											
	Nahan	Shri Renukaji	Kafota	Ambon	Gabber	RF Gabber	2011	8	21600	8	21600
							Total:	8	21600	8	21600
							Total 8th Year Maintenance	8	21600	8	21600
	Total Maintenance of old Plantations							44	118900	44	118900
							Total CA	44	118900	44	118900
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Maintenance of old Plantations											
1st Year Maintenance											
	Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Chandi	Harsang Baghal	2018	25	190000	25	190000
							Total:	25	190000	25	190000
							Total 1st Year Maintenance	25	190000	25	190000
2nd Year Maintenance											
	Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Harsang Bhaji	Harsang D-13 Bhaji	2017	35	178500	35	178500
	Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Chandi	Harsang Baghal	2017	30	153000	30	153000
							Total:	65	331500	65	331500
							Total 2nd Year Maintenance	65	331500	65	331500
3rd Year Maintenance											
	Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Chandi	D-12 Harsang Baghal	2015	10	27000	10	27000
	Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Harsang Bhaji	UPF Kiary	2015	10	27000	10	27000
	Wildlife (S) Shimla	WL Shimla	Chandi	Kashlog	Kangri	D-11 Majathal	2016	20	54000	20	54000
	Wildlife (S) Shimla	WL Shimla	Chandi	Harsang	Chandi	D-12 Harsang Baghal	2016	20	54000	20	54000
							Total:	60	162000	60	162000
							Total 3rd Year Maintenance	60	162000	60	162000
4th Year Maintenance											
	Wildlife (S) Shimla	WL Shimla	Chandi	Kashlog	Kangri	D-11 Majathal	2015	10	27000	10	27000

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Wildlife (S) Shimla	WL Shimla	Chandi	Kashlog	Kangri	D-11 Majathal	2015	20	54000	20	54000
							Total:	30	81000	30	81000
							Total 4th Year Maintenance	30	81000	30	81000
	Total Maintenance of old Plantations							180	764500	180	764500
							Total CA	180	764500	180	764500
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Maintenance of old Plantations											
5th Year Maintenance											
	Wildlife (N) Dharamshala	WL Hamirpur	N/Surian	Dehara	Dehra	Jambal Bassi	2014	6.0700002	16400	0	0
							Total:	6.07	16400	0	0
							Total 5th Year Maintenance	6.07	16400	0	0
	Total Maintenance of old Plantations							6.07	16400	0	0
							Total CA	6.07	16400	0	0
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Advance Works											
RCC Fencing of Land Banks											
	CF GHNP Shamshi	GHNP Shamshi	Sainj	Shanghar	Suchain	Khaniyar	0	5	162000	5	162000
	CF GHNP Shamshi	GHNP Shamshi	Sainj	Shanghar	Suchain	Jognidhar	0	5	162000	5	162000
	CF GHNP Shamshi	GHNP Shamshi	Tirthan	Gushaini	Tinder	Baldhar	0	6	194400	6	194400
	CF GHNP Shamshi	GHNP Shamshi	Tirthan	Gushaini	Tinder	Sarinal	0	4	129600	4	129600
							Total:	20	648000	20	648000
							Total RCC Fencing of Land Banks	20	648000	20	648000
	Total Advance Works							20	648000	20	648000
New Plantations											
New Plantations in Land Banks											
	CF GHNP Shamshi	GHNP Shamshi	Sainj	Shanghar	Suchain	Khaniyar	0	5	188500	5	188500
	CF GHNP Shamshi	GHNP Shamshi	Sainj	Shanghar	Suchain	Jognidhar	0	5	188500	5	188500

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	CF GHNP Shamshi	GHNP Shamshi	Tirthan	Gushaini	Tinder	Baldhar	0	6	226200	6	226200
	CF GHNP Shamshi	GHNP Shamshi	Tirthan	Gushaini	Tinder	Sarinal	0	4	150800	4	150800
							Total:	20	754000	20	754000
							Total New Plantations in Land Banks	20	754000	20	754000
				Total New Plantations				20	754000	20	754000
					Maintenance of old Plantations						
1st Year Maintenance											
	CF GHNP Shamshi	GHNP Shamshi	Tirthan	Bathad	Chalori	Tung -III UPF	2018	12.17	92500	12.17	92500
	CF GHNP Shamshi	GHNP Shamshi	Tirthan	Gushaini	Gushaini	Tinder Nal	2018	7.5	57000	7.5	57000
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Deun	Majhan	Riyara	2018	13	98800	13	98800
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Raila	Shainsher	Swankanda	2018	12	91200	12	91200
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Kunder	Majhan	Thanor	2018	12	91200	12	91200
							Total:	56.67	430700	56.67	430700
							Total 1st Year Maintenance	56.67	430700	56.67	430700
2nd Year Maintenance											
	CF GHNP Shamshi	GHNP Shamshi	Tirthan	Bathad	Mashiyar	Channu Nala	2017	3.6300001	18600	3.63	18600
							Total:	3.63	18600	3.63	18600
							Total 2nd Year Maintenance	3.63	18600	3.63	18600
3rd Year Maintenance											
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Deun	Majhan	Mail	2016	10	27000	10	27000
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Kunder	Majhan	Ranaga	2016	13	35100	13	35100
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Raila	Bah	Ratna	2016	10	27000	10	27000
							Total:	33	89100	33	89100
							Total 3rd Year Maintenance	33	89100	33	89100
4th Year Maintenance											
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Kunder	Majhan	Banaugi	2015	13	35100	13	35100

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	CF GHNP Shamshi	GHNP Shamshi	Jiwanal	Kunder	Majhan	Karehila	2015	13	35100	13	35100
							Total:	26	70200	26	70200
							Total 4th Year Maintenance	26	70200	26	70200
6th Year Maintenance											
	CF GHNP Shamshi	GHNP Shamshi	Sainj	Shanghar	Suchain	Tandidhar	2013	7	19000	7	19000
							Total:	7	19000	7	19000
							Total 6th Year Maintenance	7	19000	7	19000
	Total Maintenance of old Plantations							126.3	627600	126.3	627600
							Total CA	166.3	2029600	166.3	2029600
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Advance Works											
RCC Fencing of Land Banks											
	Solan	Solan	Dharampur	Jhorji	Neri	R-44 Jhanai C1	30	30.34	983100	30.34	983100
							Total:	30.34	983100	30.34	983100
							Total RCC Fencing of Land Banks	30.34	983100	30.34	983100
	Total Advance Works							30.34	983100	30.34	983100
New Plantations											
New Plantations in Land Banks											
	Solan	Solan	Dharampur	Jhorji	Neri	R-44 Jhanai C1	30	30.34	1143900	30.34	1143900
							Total:	30.34	1143900	30.34	1143900
							Total New Plantations in Land Banks	30.34	1143900	30.34	1143900
Maintenance of old Plantations											
1st Year Maintenance											
	Solan	Solan	Parwanoo	Parwanoo	Parwanoo	D-233-Datyar C3	2018	1.2	9200	1.2	9200
							Total:	1.2	9200	1.2	9200
							Total 1st Year Maintenance	1.2	9200	1.2	9200
3rd Year Maintenance											
	Solan	Solan	Dhaarampur	Joharji	Joharji	D-214 Gulzar C1 and C2	2016	25	67500	25	67500
	Solan	Solan	Dhaarampur	Joharji	Joharji	D-214 Gulzar C3	2016	23	62100	23	62100
	Solan	Solan	Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	2016	48	129600	48	129600
	Solan	Solan	Subathu	Serighat	Thatol	Bagh Kharki	2016	11	29700	11	29700
	Solan	Solan	Subathu	Serighat	Mamligh	Kaisu	2016	30	81000	30	81000
							Total:	137	369900	137	369900
							Total 3rd Year Maintenance	137	369900	137	369900
4th Year Maintenance											

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
	Solan	Solan	Dhaarampur	Joharji	Neri	R-43 Halda C2 and C3	2015	50	135000	50	135000
	Solan	Solan	Parwanoo	Parwanoo	Parwanoo	R-56 Parwanoo C1 and C2	2015	30	81000	30	81000
	Solan	Solan	Parwanoo	Lugon	Barog	R-61 Narayani C1	2015	25	67500	25	67500
	Solan	Solan	Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	2015	30	81000	30	81000
	Solan	Solan	Parwanoo	Kasauli	Tiron	R53-Tirno	2015	15	40500	15	40500
	Solan	Solan	Subathu	Serighat	Thatol	Neeta Patta Brawari	2015	20	54000	20	54000
	Solan	Solan	Subathu	Serighat	Thatol	Ghori Gharyan	2015	14	37900	14	37900
	Solan	Solan	Subathu	Serighat	Thatol	Khalba	2015	11	29700	11	29700
	Solan	Solan	Subathu	Serighat	Thatol	Jakotha	2015	34	91900	34	91900
	Solan	Solan	Subathu	Serighat	Mamligh	Bhola Panog	2015	28	75700	28	75700
	Solan	Solan	Subathu	Serighat	Mamligh	Dochi	2015	12	32400	12	32400
	Solan	Solan	Subathu	Serighat	Mamligh	Kakra Chapla	2015	20	54000	20	54000
	Solan	Solan	Solan	Oachhghat	Oachhghat	Kahan	2015	15	40500	15	40500
							Total:	304	821100	304	821100
							Total 4th Year Maintenance	304	821100	304	821100
5th Year Maintenance											
	Solan	Solan	Dhaarampur	Dharampur	Kumarhatti	D-168 Kiarad D-169 Kiarad C1 R-38 Kiarad C1	2014	30	81000	30	81000
	Solan	Solan	Dhaarampur	Joharji	Neri	R-43 Halda C3	2014	50	135000	50	135000
	Solan	Solan	Parwanoo	Lugon	Nabhon	D-192 Nabhon Pratha	2014	32	86400	32	86400
	Solan	Solan	Subathu	Subathu	Kothi	Kothi	2014	30	81000	30	81000
	Solan	Solan	Subathu	Subathu	Subathu	Chhaproli	2014	25	67500	25	67500
	Solan	Solan	Subathu	Subathu	Alobra	Alobra	2014	70	189000	70	189000
	Solan	Solan	Subathu	Subathu	Alobra	Rai Kot	2014	52	140400	52	140400
							Total:	289	780300	289	780300
							Total 5th Year Maintenance	289	780300	289	780300
7th Year Maintenance											
	Solan	Solan	Dharampur	Dharampur	Sultanpur	R-31 Barog C7 and C-8b	2012	6.5999999	17900	6.59	17900
							Total:	6.6	17900	6.59	17900
							Total 7th Year Maintenance	6.6	17900	6.59	17900
	Total Maintenance of old Plantations							737.8	1998400	737.79	1998400
							Total CA	798.48	4125400	798.47	4125400
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Amount	Phy
Maintenance of old Plantations											
2nd Year Maintenance											
	Solan	Nalagarh	Baddi	Baddi	Baddi	Khol Dharampur	2017	2	10200	2	10200

								Targets Alloted		Achievement	
Activity	Circle name	Division name	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of Land Bank	Phy	Amount	Phy	Amount
							Total:	2	10200	2	10200
							Total 2nd Year Maintenance	2	10200	2	10200
3rd Year Maintenance											
	Solan	Nalagarh	Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-3	2016	18	48600	18	48600
	Solan	Nalagarh	Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-4	0	37	99900	37	99900
	Solan	Nalagarh	Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-5	0	30	81000	30	81000
	Solan	Nalagarh	Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-6	0	23	62100	23	62100
							Total:	108	291600	108	291600
							Total 3rd Year Maintenance	108	291600	108	291600
6th Year Maintenance											
	Solan	Nalagarh	Nalagarh	Manpura	Plahwala	Quiwal (s)	2013	10.3	27900	10.3	27900
	Solan	Nalagarh	Nalagarh	Manpura	Plahwala	Khera (s)	2013	20	54000	20	54000
	Solan	Nalagarh	Baddi	Baddi	Baddi	DPF Khol D/pur	2013	33.799999	91300	33.79	91300
	Solan	Nalagarh	R/Shehar	R/Shehar	kwarni	DPF Bankah	2013	26	70200	26	70200
							Total:	90.1	243400	90.09	243400
							Total 6th Year Maintenance	90.1	243400	90.09	243400
7th Year Maintenance											
	Solan	Nalagarh	Nalagarh	Manpura	Mandiarpur	Khol Nlg.c-9	2012	23	62100	23	62100
	Solan	Nalagarh	Nalagarh	Manpura	Khol beli	Khol beli c-1	2012	12	32400	12	32400
	Solan	Nalagarh	Kohu	Galot	Chamba	Gharyach	2012	4	10800	4	10800
							Total:	39	105300	39	105300
							Total 7th Year Maintenance	39	105300	39	105300
	Total Maintenance of old Plantations							239.1	650500	239.09	650500
							Total CA	239.1	650500	239.09	650500
G.Total									126100600		110157820

ABSTACT OF CAT PLAN APO 2019-20					
[COMPONENT]					
		Targets		Progress	
Sr. No	Name of Component	Phy	Fin	Phy	Fin
1	New Plantations	822	31786300	750	27594885
2	Maint. of Old Plantations	4195	10537800	4109.75	10295976
3	Dev. of Nurseries/Raising	36	26731600	20.6	9953198
4	Soil & Water Conservation Works	406367	154367300	11803	80021956
5	Infrastructure Development	314	43867600	191	18596922
6	Other Ancillary Works	625	45709400	230	28714964
	Grand Total	**412359**	**313000000**	**17104.4**	**175177901**

HIMACHAL PRADESH STATE AUTHORITY

(CAT PLANS) Progress Report for 2019-20

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Alloted		Achievement	
					Phy.	**Fin.**	**Phy.**	**Fin.**
1	Bilaspur							
		Kunihar						
			Koldam					
				New Plantations	5	221000	5	156690
				Maint. of Old Plantations	121	444200	121	444200
				Dev. of Nurseries/Raising	0	400000	0	0
				Soil & Water Conservation Works	14	700000	4	545940
				Infrastructure Development	18	1170000	0	0
				Total Koldam	**158**	**2935200**	**130**	**1146830**
				Total Kunihar Division	**158**	**2935200**	**130**	**1146830**
				Total Bilaspur Circle	**158**	**2935200**	**130**	**1146830**
2	Kullu							
		Kullu						
			Allain Duhangan					
				Maint. of Old Plantations	199	431800	209	431800
				Dev. of Nurseries/Raising	0	300000	0	150000
				Total Allain Duhangan	**199**	**731800**	**209**	**581800**
				Total Kullu Division	**199**	**731800**	**209**	**581800**
		Parvati						
			Malana-I					
				New Plantations	25	180000	25	180000
				Maint. of Old Plantations	10	29500	10	29500
				Infrastructure Development	1	500000	0	500000
				Total Malana-I	**36**	**709500**	**35**	**709500**
			Malana-II					
				New Plantations	137	3737400	139	3737400
				Maint. of Old Plantations	91	262200	91	262200
				Other Ancillary Works	3	150000	3	150000
				Total Malana-II	**231**	**4149600**	**233**	**4149600**
			Parvati-II					
				Maint. of Old Plantations	94	207000	94	207000

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Alloted		Achievement	
					Phy.	Fin.	Phy.	Fin.
				Dev. of Nurseries/Raising	0	200000	0	200000
				Soil & Water Conservation Works	1540	5842900	1540	5842900
				Other Ancillary Works	0	300000	0	300000
				Total Parvati-II	**1634**	**6549900**	**1634**	**6549900**
				Total Parvati Division	**1901**	**11409000**	**1902**	**11409000**
		Seraj						
			Parvati-III					
				New Plantations	24	1060800	24	1060800
				Maint. of Old Plantations	126	349300	126	349300
				Dev. of Nurseries/Raising	4	1100000	4	1100000
				Soil & Water Conservation Works	110	2040000	110	2040000
				Infrastructure Development	10	2100000	10	2100000
				Other Ancillary Works	12	420000	12	420000
				Total Parvati-III	**286**	**7070100**	**286**	**7070100**
				Total Seraj Division	**286**	**7070100**	**286**	**7070100**
				Total Kullu Circle	**2386**	**19210900**	**2397**	**19060900**
3	Rampur							
		Ani						
			Rampur HEP					
				Maint. of Old Plantations	115	172500	115	172500
				Other Ancillary Works	0	400000	0	120713
				Total Rampur HEP	**115**	**572500**	**115**	**293213**
				Total Ani Division	**115**	**572500**	**115**	**293213**
		Kinnaur						
			Shongtong Karchham					
				New Plantations	86	3546200	71.1	2924390
				Maint. of Old Plantations	128	355500	99	274720
				Dev. of Nurseries/Raising	9	3550000	7.6	1221527
				Soil & Water Conservation Works	255	66881400	50	23640668
				Infrastructure Development	30	9200000	7	2518612
				Other Ancillary Works	0	1400000	0	509745
				Total Shongtong Karchham	**508**	**84933100**	**234.7**	**31089662**
			Kashang					
				New Plantations	0	412300	0	412300
				Maint. of Old Plantations	80	193400	78.5	190200
				Total Kashang	**80**	**605700**	**78.5**	**602500**
			Tidong-I					

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Alloted		Achievement	
					Phy.	Fin.	Phy.	Fin.
				New Plantations	25	766300	24.9	749425
				Maint. of Old Plantations	45	85500	45	85500
				Dev. of Nurseries/Raising	3	300000	2	216681
				Soil & Water Conservation Works	50	11275000	16	1465750
				Other Ancillary Works	6	1015000	0	109676
				Total Tidong-I	**129**	**13441800**	**87.9**	**2627032**
			NJPC					
				Maint. of Old Plantations	45	113600	23.25	62056
				Soil & Water Conservation Works	8	2350000	8	470608
				Other Ancillary Works	0	300000	0	164889
				Total NJPC	**53**	**2763600**	**31.25**	**697553**
			Karchham Wangtoo					
				Maint. of Old Plantations	72	148200	57	119700
				Total Karchham Wangtoo	**72**	**148200**	**57**	**119700**
			Roura-II					
				Maint. of Old Plantations	24	69900	11	29600
				Dev. of Nurseries/Raising	3	480000	3	320100
				Soil & Water Conservation Works	20	4950000	0	0
				Infrastructure Development	4	950000	0	0
				Other Ancillary Works	2	2150000	0	747255
				Total Roura-II	**53**	**8599900**	**14**	**1096955**
			Sorang					
				Maint. of Old Plantations	37	77500	32	68000
				Total Sorang	**37**	**77500**	**32**	**68000**
			Selti Masrang					
				Soil & Water Conservation Works	5	3100000	0	0
				Infrastructure Development	12	4650000	0	0
				Total Selti Masrang	**17**	**7750000**	**0**	**0**
				Total Kinnaur Division	**949**	**118319800**	**535.35**	**36301402**
		Rampur						
			Rampur HEP					
				Maint. of Old Plantations	4	6000	4	6000
				Soil & Water Conservation Works	0	1400000	0	1400000
				Other Ancillary Works	0	33500	0	33500

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Alloted		Achievement	
					Phy.	Fin.	Phy.	Fin.
				Total Rampur HEP	**4**	**1439500**	**4**	**1439500**
			NJPC					
				Maint. of Old Plantations	9	13500	9	13500
				Soil & Water Conservation Works	0	4100000	0	4100000
				Other Ancillary Works	0	1916800	0	1916800
				Total NJPC	**9**	**6030300**	**9**	**6030300**
			Upper Nanti					
				Maint. of Old Plantations	40	116000	40	116000
				Soil & Water Conservation Works	3	1500000	3	1500000
				Infrastructure Development	0	10000	0	10000
				Other Ancillary Works	0	265000	0	265000
				Total Upper Nanti	**43**	**1891000**	**43**	**1891000**
			Lower Nanti					
				Maint. of Old Plantations	35	128500	35	128500
				Soil & Water Conservation Works	0	350000	0	350000
				Other Ancillary Works	0	1100000	0	1100000
				Total Lower Nanti	**35**	**1578500**	**35**	**1578500**
			Sumez					
				Maint. of Old Plantations	40	65000	40	65000
				Soil & Water Conservation Works	0	2150000	0	2150000
				Infrastructure Development	0	40000	0	40000
				Other Ancillary Works	0	229500	0	229500
				Total Sumez	**40**	**2484500**	**40**	**2484500**
			Jogini					
				Maint. of Old Plantations	35	80500	35	80500
				Soil & Water Conservation Works	0	2400000	0	2400000
				Other Ancillary Works	0	250000	0	250000
				Total Jogini	**35**	**2730500**	**35**	**2730500**
			Kut					
				Soil & Water Conservation Works	0	1125000	0	1125000
				Other Ancillary Works	0	517400	0	517400
				Total Kut	**0**	**1642400**	**0**	**1642400**
			Lhurhi					

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Alloted		Achievement	
					Phy.	Fin.	Phy.	Fin.
				Dev. of Nurseries/Raising	3	2300000	3	1800000
				Soil & Water Conservation Works	7105	4063300	115	4063300
				Infrastructure Development	10	4413000	8	3700000
				Other Ancillary Works	1	6650000	0	4462406
				Total Lhurhi	**7119**	**17426300**	**126**	**14025706**
				Total Rampur Division	**7285**	**35223000**	**292**	**31822406**
		CP Nichar						
			Kashang					
				Other Ancillary Works	0	50000	0	12292
				Total Kashang	**0**	**50000**	**0**	**12292**
			Tidong-I					
				Other Ancillary Works	0	200000	0	29038
				Total Tidong-I	**0**	**200000**	**0**	**29038**
			Karchham Wangtoo					
				Other Ancillary Works	0	516100	0	502083
				Total Karchham Wangtoo	**0**	**516100**	**0**	**502083**
				Total CP Nichar Division	**0**	**766100**	**0**	**543413**
				Total Rampur Circle	**8349**	**154881400**	**942.35**	**68960434**
4	Chamba							
		Bharmour						
			Chamera-III					
				Maint. of Old Plantations	384	712100	384	712100
				Total Chamera-III	**384**	**712100**	**384**	**712100**
			Budhil					
				Maint. of Old Plantations	137	394800	137	394800
				Total Budhil	**137**	**394800**	**137**	**394800**
			Holi Bajoli					
				New Plantations	152	7648120	95	4888100
				Maint. of Old Plantations	300	1305400	300	1305400
				Dev. of Nurseries/Raising	0	400000	0	400000
				Soil & Water Conservation Works	4002	10680700	4000	10680700
				Infrastructure Development	4	793000	4	738900
				Other Ancillary Works	35	8013000	35	4123000
				Total Holi Bajoli	**4493**	**28840220**	**4434**	**22136100**
			Kuther					
				New Plantations	271	10897800	269	10198400
				Maint. of Old Plantations	681	2124400	681	2124400

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Alloted		Achievement	
					Phy.	Fin.	Phy.	Fin.
				Dev. of Nurseries/Raising	0	2025200	0	2705600
				Soil & Water Conservation Works	5210	11904400	5210	11904400
				Infrastructure Development	3	491000	3	291000
				Other Ancillary Works	111	7523800	56	6853000
				Total Kuther	**6276**	**34966600**	**6219**	**34076800**
				Total Bharmour Division	**11290**	**64913720**	**11174**	**57319800**
		Chamba						
			Upper Joiner					
				Maint. of Old Plantations	20	40000	20	40000
				Total Upper Joiner	**20**	**40000**	**20**	**40000**
			Chanju-1					
				New Plantations	10	374000	10	374000
				Maint. of Old Plantations	60	120000	60	120000
				Dev. of Nurseries/Raising	0	200000	0	200000
				Soil & Water Conservation Works	107000	942000	0	942000
				Infrastructure Development	80	325600	80	325600
				Other Ancillary Works	1	4600000	1	2186880
				Total Chanju-1	**107151**	**6561600**	**151**	**4148480**
				Total Chamba Division	**107171**	**6601600**	**171**	**4188480**
		Dalhousie						
			Phina Singh IP					
				New Plantations	18	795600	18	795600
				Maint. of Old Plantations	191	468400	191	468400
				Dev. of Nurseries/Raising	0	200000	0	200000
				Soil & Water Conservation Works	86	533200	86	533200
				Other Ancillary Works	7	25000	7	25000
				Total Phina Singh IP	**302**	**2022200**	**302**	**2022200**
				Total Dalhousie Division	**302**	**2022200**	**302**	**2022200**
				Total Chamba Circle	**118763**	**73537520**	**11647**	**63530480**
5	Shimla							
		Rohru						
			Sawara-Kuddu					
				Maint. of Old Plantations	11	22000	11	22000
				Soil & Water Conservation Works	21	1055000	21	1055000
				Infrastructure Development	6	2800000	5	1900000

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Alloted		Achievement	
					Phy.	Fin.	Phy.	Fin.
				Other Ancillary Works	0	201200	0	201200
				Total Sawara-Kuddu	**38**	**4078200**	**37**	**3178200**
			Paudi-Tal Lassa					
				Maint. of Old Plantations	64	168100	64	168100
				Dev. of Nurseries/Raising	0	500000	0	103960
				Infrastructure Development	4	3000000	0	0
				Other Ancillary Works	3	1170000	0	220000
				Total Paudi-Tal Lassa	**71**	**4838100**	**64**	**492060**
				Total Rohru Division	**109**	**8916300**	**101**	**3670260**
		Shimla						
			Koldam					
				Maint. of Old Plantations	15	30000	15	30000
				Dev. of Nurseries/Raising	0	200000	0	41256
				Total Koldam	**15**	**230000**	**15**	**71256**
				Total Shimla Division	**15**	**230000**	**15**	**71256**
				Total Shimla Circle	**124**	**9146300**	**116**	**3741516**
6	Wildlife (S) Shimla							
		WL Sarahan						
			Shongtong Karchham					
				Maint. of Old Plantations	9	31800	9	31800
				Dev. of Nurseries/Raising	11	690000	1	95078
				Soil & Water Conservation Works	5	1180000	2	576705
				Infrastructure Development	6	1230000	0	0
				Other Ancillary Works	0	250000	0	0
				Total Shongtong Karchham	**31**	**3381800**	**12**	**703583**
			Kashang					
				Maint. of Old Plantations	18	55800	18	55800
				Infrastructure Development	4	750000	0	0
				Other Ancillary Works	302	234300	0	26208
				Total Kashang	**324**	**1040100**	**18**	**82008**
			NJPC					
				New Plantations	11	442400	11	442400
				Maint. of Old Plantations	32	94700	32	94700
				Dev. of Nurseries/Raising	2	200000	0	61410
				Soil & Water Conservation Works	13	350000	1	73906

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Alloted		Achievement	
					Phy.	Fin.	Phy.	Fin.
				Infrastructure Development	2	400000	0	0
				Other Ancillary Works	27	1004800	0	687578
				Total NJPC	**87**	**2491900**	**44**	**1359994**
			Karchham Wangtoo					
				Maint. of Old Plantations	17	80400	17	80400
				Soil & Water Conservation Works	3	780000	1	212829
				Total Karchham Wangtoo	**20**	**860400**	**18**	**293229**
			Sorang					
				New Plantations	8	362080	8	333080
				Maint. of Old Plantations	18	32100	18	32100
				Soil & Water Conservation Works	2	370000	2	79110
				Other Ancillary Works	0	350000	0	159961
				Total Sorang	**28**	**1114180**	**28**	**604251**
			Selti Masrang					
				Maint. of Old Plantations	20	64000	10	36500
				Soil & Water Conservation Works	1	300000	1	52435
				Infrastructure Development	1	250000	0	0
				Total Selti Masrang	**22**	**614000**	**11**	**88935**
				Total WL Sarahan Division	**512**	**9502380**	**131**	**3132000**
				Total Wildlife (S) Shimla Circle	**512**	**9502380**	**131**	**3132000**
7	CF GHNP Shamshi							
		GHNP Shamshi						
			Parvati-III					
				New Plantations	40	1117300	40	1117300
				Maint. of Old Plantations	443	528500	443	528500
				Dev. of Nurseries/Raising	0	900000	0	900000
				Soil & Water Conservation Works	130266	2473500	20	1066950
				Infrastructure Development	75	7705000	48	4696810
				Other Ancillary Works	0	1750000	0	690840
				Total Parvati-III	**130824**	**14474300**	**551**	**9000400**
			Sainj					
				New Plantations	10	225000	10	225000
				Maint. of Old Plantations	79	143200	79	143200
				Dev. of Nurseries/Raising	0	200000	0	200000
				Soil & Water Conservation Works	150622	1908100	587	618500

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets Alloted		Achievement	
					Phy.	Fin.	Phy.	Fin.
				Infrastructure Development	44	3090000	26	1776000
				Other Ancillary Works	0	1800000	0	777500
				Total Sainj	**150755**	**7366300**	**702**	**3740200**
				Total GHNP Shamshi Division	**281579**	**21840600**	**1253**	**12740600**
				Total CF GHNP Shamshi Circle	**281579**	**21840600**	**1253**	**12740600**
8	Wildlife (N) Dharamshala							
		WL Chamba						
			Chamera-III					
				Maint. of Old Plantations	205	404900	205	404900
				Dev. of Nurseries/Raising	0	500000	0	0
				Total Chamera-III	**205**	**904900**	**205**	**404900**
			Budhil					
				Maint. of Old Plantations	55	118200	55	118200
				Total Budhil	**55**	**118200**	**55**	**118200**
				Total WL Chamba Division	**260**	**1023100**	**260**	**523100**
				Total Wildlife (N) Dharamshala Circle	**260**	**1023100**	**260**	**523100**
9	Hamirpur							
		Hamirpur						
			Nadaun Irrigation Project					
				Maint. of Old Plantations	86	249400	86	248900
				Dev. of Nurseries/Raising	1	300000	0	37586
				Soil & Water Conservation Works	26	1164600	26	1132055
				Other Ancillary Works	115	924000	116	923500
				Total Nadaun Irrigation Project	**228**	**2638000**	**228**	**2342041**
				Total Hamirpur Division	**228**	**2638000**	**228**	**2342041**
				Total Hamirpur Circle	**228**	**2638000**	**228**	**2342041**
				G. Total	**412359**	**313000000**	**17104.35**	**175177901**

HIMACHAL PRADESH STATE AUTHORITY

DETAILED AREA WISE PROGRESS REPORT OF (CAT PLANS) FOR THE YEAR 2019-20

(Amount in Rupees)

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
Name of the Circle : Bilaspur										
Name of the Division : Kunihar										
Name of the CAT Plan : Koldam										
1	New Plantations									
	Afforestation of degraded forest	Darlaghat	Kandhar	Labrath	UPF Siharli		5	221000	5	156690
						Total Afforestation of degraded forest	**5**	**221000**	**5**	**156690**
						Total Plantations	**5**	**221000**	**5**	**156690**
Pasture Development										
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint. of Afforestation degraded Forest 1st					1st Maint.	30	171000	30	171000
						Total Maint. of Afforestation degraded Forest 1st	**30**	**171000**	**30**	**171000**
	Maint.of Afforestation degraded Forest 2nd					2nd Maint.	48	187200	48	187200
						Total Maint.of Afforestation degraded Forest 2nd	**48**	**187200**	**48**	**187200**
	Maint.ofAfforestation degraded Forest 3rd					3rd Maint.	43	86000	43	86000
						Total Maint.ofAfforestation degraded Forest 3rd	**43**	**86000**	**43**	**86000**
						Total Maintenance of Plantations	**121**	**444200**	**121**	**444200**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	400000	0	0
						Total Raising of Nursery	**0**	**400000**	**0**	**0**
						Total Nursery Development	**0**	**400000**	**0**	**0**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Water Harvesting structure	Darlaghat	Kandhar	Labrath	Soil and Moisture	Const. of Water tank Siharli .	1	150000	1	150000
	Water Harvesting structure	Darlaghat	Danoghat	Mangu Beat	Soil and Moisture	Const. of Water Bahra Village..	1	150000	1	150000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Water Harvesting structure	Darlaghat	Darlaghat	Manlog	Soil and Moisture	Const. of Water Tank at Manlog Nursry.	1	150000	1	150000
	Water Harvesting structure	Darlaghat	Darlaghat	Mangu	Soil and Moisture	Const. of Water tank at UPF Mangu	1	150000	1	95940
						Total Water Harvesting structure	**4**	**600000**	**4**	**545940**
	Check Dam: Big	Darlaghat	Kandhar	Kandhar	Boi Nalla	C/O C/D	5	50000	0	0
	Check Dam: Big	Darlaghat	Kandhar	Labrath	Siharli Nala	C/O C/D	5	50000	0	0
						Total Check Dam: Big	**10**	**100000**	**0**	**0**
						Total Soil & Moisture Conservation Works	**14**	**700000**	**4**	**545940**
5	Infrastructure Development									
Rural Infrastructure development										
Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Darlaghat	Darlaghat	Manlog	Repair of Staff quartr.	Repair of Chowkidar Qtr.	1	50000	0	0
	Maint of Govt. Buldings	Darlaghat	Darlaghat	Manlog	Repair of Staff quartr.	Repair of Range office-cum-residence.	1	100000	0	0
	Maint of Govt. Buldings	Darlaghat	Danoghat	Danoghat	Repair of Staff quartr.	Repair of BO Qtr. Danoghat.	1	100000	0	0
	Maint of Govt. Buldings	Darlaghat	Kandhar	Kandhar	Repair of Staff quartr.	Repair of Fgd. hut Kandhar	1	50000	0	0
	Maint of Govt. Buldings	Darlaghat	Darlaghat	Manlog	Repair of Staff quartr.	Repair of FRH Darlaghat	1	100000	0	0
	Maint of Govt. Buldings	Darlaghat	Kandhar	Kandhar	Repair of Staff quartr.	Repair of I/H Kandhar	1	50000	0	0
	Maint of Govt. Buldings	Darlaghat	Kandhar	Labrath	Repair of Staff quartr.	Construction of Septic tank.	1	100000	0	0
						Total Maint of Govt. Buldings	**7**	**550000**	**0**	**0**
	Maint of existing path	Darlaghat	Kandhar	Labrath	Repair of I/Path	Bral to Suin.	1	70000	0	0
	Maint of existing path	Darlaghat	Kandhar	Kandhar	Repair of I/Path	Suin to Devidhar	2	95000	0	0
	Maint of existing path	Darlaghat	Kandhar	Kandhar	Repair of I/Path	Boi- suin	1	50000	0	0
	Maint of existing path	Darlaghat	Kandhar	Bagga	Repair of I/Path	Shalughat to Gehri.	1	50000	0	0
	Maint of existing path	Darlaghat	Kandhar	Bagga	Repair of I/Path	Karog to Tourty	1	70000	0	0
	Maint of existing path	Darlaghat	Danoghat	Chandi	Repair of I/Path	Kainthly ghatti to kangri.	2	95000	0	0
	Maint of existing path	Darlaghat	Danoghat	Danoghat	Repair of I/Path	Sergharru to Galoth.	2	95000	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint of existing path	Darlaghat	Danoghat	Mangu	Repair of I/Path	Mangu to Kun	1	95000	0	0
						Total Maint of existing path	**11**	**620000**	**0**	**0**
						Total Maintenance of Forest Infrastructure Development	**18**	**1170000**	**0**	**0**
7	Nursery Raising & Contingencies									
Nursery Raising & Contingencies										
						G. Total	**158**	**2935200**	**130**	**1146830**
Name of the Circle : Kullu										
Name of the Division : Kullu										
Name of the CAT Plan : Alian Duhangan										
Sr. No	Component	Range	Block	Beat	Area	Works	**Targets Alloted**		**Achievement**	
1	New Plantations									
2	Maint. of Old Plantations									
	Maint. of Afforestation degraded Forest 1st	Manali	Vashishat	Prini	2/17 Hamta C-Ic	Maint.	4	22800	4	22800
						Total Maint. of Afforestation degraded Forest 1st	**4**	**22800**	**4**	**22800**
	Maint.of Afforestation degraded Forest 2nd	Manali	Vashishat	prini	2/17 Hamta C-Ic	Maint.	10	39000	10	39000
						Total Maint.of Afforestation degraded Forest 2nd	**10**	**39000**	**10**	**39000**
	Maint.ofAfforestation degraded Forest 3rd	Manali	Vashishat	Prini	2/17 Hamta C-Ia	Maint.	10	20000	10	20000
	Maint.ofAfforestation degraded Forest 3rd	Patlikuhal	Katrain	Baragran	BG-III Sora Perdhe	Maint.	10	20000	20	20000
	Maint.ofAfforestation degraded Forest 3rd	Patlikuhal	Katrain	Patlikuhal	BG-III Shithy Nallah	Maint.	10	20000	10	20000
						Total Maint.ofAfforestation degraded Forest 3rd	**30**	**60000**	**40**	**60000**
	Maint. of Afforestation degraded Forest 4th	Manali	Vashishat	Prini	2/17 Hamta C-III	Maint.	15	30000	15	30000
	Maint. of Afforestation degraded Forest 4th	Manali	Vashishat	Prini	2/17 Hamta C-Ic	Maint.	5	10000	5	10000
	Maint. of Afforestation degraded Forest 4th	Patlikuhal	Katrain	Baragran	BG-III Bran Phat	Maint.	20	40000	20	40000
	Maint. of Afforestation degraded Forest 4th	Patlikuhal	Katrain	Baragran	2/35 Kalagorch	Maint.	10	20000	10	20000
	Maint. of Afforestation degraded Forest 4th	Patlikuhal	Katrain	Patlikuhal	2/38 C-V-II	Maint.	10	20000	10	20000
	Maint. of Afforestation degraded Forest 4th	Patlikuhal	Katrain	Pankot	2/37 C-IV	Maint.	15	30000	15	30000
	Maint. of Afforestation degraded Forest 4th	Patlikuhal	Katrain	Patlikuhal	2/38 C-I-C	Maint.	10	20000	10	20000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Afforestation degraded Forest 4th	Patlikuhal	Katrain	Patlikuhal	2/38 C-V-2	Maint.	10	20000	10	20000
	Maint. of Afforestation degraded Forest 4th	Patlikuhal	Katrain	Patlikuhal	2/38 C-V-I	Maint.	5	10000	5	10000
						Total Maint. of Afforestation degraded Forest 4th	**100**	**200000**	**100**	**200000**
	Maint. of Afforestation degraded Forest 5th	Manali	Vashishat	Prini	2/17 Hamta C-Ia	Maint.	20	40000	20	40000
	Maint. of Afforestation degraded Forest 5th	Patlikuhal	Katrain	Baragran	2/35 C-II	Maint.	5	10000	5	10000
	Maint. of Afforestation degraded Forest 5th	Patlikuhal	Katrain	Baragran	2/35 C-I-a	Maint.	15	30000	15	30000
	Maint. of Afforestation degraded Forest 5th	Patlikuhal	Katrain	Patlikuhal	2/38 C-I-C	Maint.	10	20000	10	20000
	Maint. of Afforestation degraded Forest 5th	Patlikuhal	Katrain	Patlikuhal	BG-III Guar	Maint.	5	10000	5	10000
						Total Maint. of Afforestation degraded Forest 5th	**55**	**110000**	**55**	**110000**
						Total Maintenance of Plantations	**199**	**431800**	**209**	**431800**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	300000	0	150000
						Total Raising of Nursery	**0**	**300000**	**0**	**150000**
						Total Nursery Development	**0**	**300000**	**0**	**150000**
7	Nursery Raising & Contingencies									
Nursery Raising & Contingencies										
						G. Total	**199**	**731800**	**209**	**581800**
Name of the Circle :Kullu										
Name of the Division : Parvati										
Name of the CAT Plan : Malana-I										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
	Pasture Development	Jari	Pini	Chowki	Avgal Thach	Pasture dev	25	180000	25	180000
						Total Pasture Development	**25**	**180000**	**25**	**180000**
						Total Pasture Development	**25**	**180000**	**25**	**180000**
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint.of Afforestation degraded Forest 2nd	Kasol	Kasol	Malana	Ushko	2 nd Year Maint.	5	19500	5	19500

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total Maint.of Afforestation degraded Forest 2nd	**5**	**19500**	**5**	**19500**
	Maint.ofAfforestation degraded Forest 3rd	Kasol	Kasol	Malana	Malana Picche	3rd Year Maint.	5	10000	5	10000
						Total Maint.ofAfforestation degraded Forest 3rd	**5**	**10000**	**5**	**10000**
						Total Maintenance of Plantations	**10**	**29500**	**10**	**29500**
Maintenance of Pasture										
5	Infrastructure Development									
Forest Infrastructure development										
	Forest Infrastructure devpt.	Sainj	Sainj	Sainj		C/o /Extension of Range store	1	500000	0	500000
						Total Forest Infrastructure devpt.	**1**	**500000**	**0**	**500000**
						Total Forest Infrastructure development	**1**	**500000**	**0**	**500000**
7	Nursery Raising & Contingencies									
Nursery Raising & Contingencies										
						G. Total	**36**	**709500**	**35**	**709500**
Name of the Circle : Kullu										
Name of the Division : Parvati										
Name of the CAT Plan : Malana-II										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
	Afforestation of degraded forest	Kasol	Kasol	Malana	Nagar-III, UPF	Afforest.	17	751400	19	751400
	Afforestation of degraded forest	Kasol	Kasol	Malana		Rehblitation Afforestation	20	884000	20	884000
						Total Afforestation of degraded forest	**37**	**1635400**	**39**	**1635400**
						Total Plantations	**37**	**1635400**	**39**	**1635400**
Pasture Development										
	Pasture Development	Kasol	Kasol	Malana	Angant Thach	Pasture	60	1261200	60	1261200
	Pasture Development	Kasol	Kasol	Malana	Riali thach	Pasture dev	40	840800	40	840800
						Total Pasture Development	**100**	**2102000**	**100**	**2102000**
						Total Pasture Development	**100**	**2102000**	**100**	**2102000**
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint.ofAfforestation degraded Forest 3rd	Kasol	Kasol	Malana	Moridhag	3rd Year Maint.	10	20000	10	20000
						Total Maint.ofAfforestation degraded Forest 3rd	**10**	**20000**	**10**	**20000**
	Maint. of Afforestation degraded Forest 4th	Kasol	Kasol	Malana	Baker Thach	4Th Year Maint.	8	16000	8	16000
						Total Maint. of Afforestation degraded Forest 4th	**8**	**16000**	**8**	**16000**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Rehabilitation of Degraded Forest 2nd	Kasol	Kasol	Malana	Barnidhar-II	RDF 2nd Year Maint.	12	46800	12	46800
						Total Maint. of Rehabilitation of Degraded Forest 2nd	**12**	**46800**	**12**	**46800**
						Total Maintenance of Plantations	**30**	**82800**	**30**	**82800**
Maintenance of Pasture										
	Maint. of Pasture Plantation 2nd	Kasol	Kasol	Malana	Aaina	Pasture 2nd Year	15	69000	15	69000
						Total Maint. of Pasture Plantation 2nd	**15**	**69000**	**15**	**69000**
	Maint. of Pasture Plantation 3rd	Kasol	Kasol	Malana	Chota Garahen	Pasture 3rd Year	10	24000	10	24000
						Total Maint. of Pasture Plantation 3rd	**10**	**24000**	**10**	**24000**
	Maint. of pasture Plantation 4th	Kasol	Kasol	Malana	Dodang Thach	Pasture 4th Year	21	50400	21	50400
						Total Maint. of pasture Plantation 4th	**21**	**50400**	**21**	**50400**
	Maint. of Pasture Plantation 5th	Kasol	Kasol	Malana	Sarpat Thach	Pasture 5th Year	15	36000	15	36000
						Total Maint. of Pasture Plantation 5th	**15**	**36000**	**15**	**36000**
						Total Maintenance of Pasture	**61**	**179400**	**61**	**179400**
6	Other Ancillary Works									
Administration										
	Administration						3	150000	3	150000
						Total Administration	**3**	**150000**	**3**	**150000**
						Total Administration	**3**	**150000**	**3**	**150000**
7	Nursery Raising & Contingencies									
Nursery Raising & Contingencies										
						G. Total	**231**	**4149600**	**233**	**4149600**
Name of the Circle : Kullu										
Name of the Division :Parvati										
Name of the CAT Plan : Parvati-II										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint.of Afforestation degraded Forest 2nd	Kasol	Pulga	Tulga	Bhandung	2nd Maint.	5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Kasol	Tosh	Tosh	Shadithach	2nd Maint.	5	19500	5	19500
						Total Maint.of Afforestation degraded Forest 2nd	**10**	**39000**	**10**	**39000**
	Maint.ofAfforestation degraded Forest 3rd	Kasol	Pulga	Tulga	Bhandung	3rd Maint.	11	22000	11	22000
	Maint.ofAfforestation degraded Forest 3rd	Kasol	Tosh	Tosh	Seri age -II	3rd Maint.	8	16000	8	16000
						Total Maint.ofAfforestation degraded Forest 3rd	**19**	**38000**	**19**	**38000**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Afforestation degraded Forest 4th	Kasol	Pulga	Tulga	Jigrai	4th Maint.	15	30000	15	30000
	Maint. of Afforestation degraded Forest 4th	Kasol	Tosh	Tosh	Kajaki	4th Maint.	15	30000	15	30000
						Total Maint. of Afforestation degraded Forest 4th	**30**	**60000**	**30**	**60000**
	Maint. of Afforestation degraded Forest 5th	Kasol	Pulga	Tulga	Icee Ruari	5th Maint.	15	30000	15	30000
						Total Maint. of Afforestation degraded Forest 5th	**15**	**30000**	**15**	**30000**
	Maint. of Fodder Plantation 5th	Kasol	Pulga	Tulga	Piachkari	5th Maint.	10	20000	10	20000
						Total Maint. of Fodder Plantation 5th	**10**	**20000**	**10**	**20000**
	Maint. of Energy Plantation 4th	Kasol	Pulga	Tulga	Bara Nala	4th Maint.	10	20000	10	20000
						Total Maint. of Energy Plantation 4th	**10**	**20000**	**10**	**20000**
						Total Maintenance of Plantations	**94**	**207000**	**94**	**207000**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	200000	0	200000
						Total Raising of Nursery	**0**	**200000**	**0**	**200000**
						Total Nursery Development	**0**	**200000**	**0**	**200000**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Wire crates	Kasol	Pulga	Tulga	Ganchu Nala	Crate wire C/Dam (Main Gully)	20	548000	20	548000
	Wire crates	Kasol	Pulga	Tulga	Komti nala	Crate wire C/Dam (Main Gully)	10	274000	10	274000
	Wire crates	Kasol	Pulga	Tulga	Bara Nala	Crate wire C/Dam (Main Gully)	40	1096000	40	1096000
	Wire crates	Kasol	Tosh	Tosh	Jirah	Crate wire C/Dam (Main Gully)	10	274000	10	274000
	Wire crates	Kasol	Pulga	Tulga	Bun Buni	Crate wire C/Dam (Inside Gully)	10	274000	10	274000
	Wire crates	Kasol	Tosh	Tosh	Maskar	Crate wire C/Dam (Inside Gully)	15	411000	15	411000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Wire crates	Kasol	Tosh	Tosh	Kabul Nala	Crate wire C/Dam (Main Nala)	5	137000	5	137000
						Total Wire crates	**110**	**3014000**	**110**	**3014000**
	River bank stabilization/Stream Bank Protection	Kasol	Pulga	Tulga	Batti	Stream Bank Protection (Vegitative sprus)	50	55000	50	55000
	River bank stabilization/Stream Bank Protection	Kasol	Pulga	Tulga	Srajni	Stream Bank Protection (Vegitative sprus)	25	27500	25	27500
	River bank stabilization/Stream Bank Protection	Kasol	Tosh	Tosh	Bakkar	Stream Bank Protection (Vegitative sprus)	25	49500	25	49500
	River bank stabilization/Stream Bank Protection	Kasol	Tosh	Tosh	Kanjali	Stream Bank Protection (Vegitative sprus)	20	22000	20	22000
	River bank stabilization/Stream Bank Protection	Kasol	Pulga	Tulga	Bindravan	Wire Crates	50	137000	50	137000
	River bank stabilization/Stream Bank Protection	Kasol	Pulga	Tulga	Batti	Wire Crates	30	82200	30	82200
	River bank stabilization/Stream Bank Protection	Kasol	Tosh	Tosh	Bakar Nala	Wire Crates	75	205500	75	205500
	River bank stabilization/Stream Bank Protection	Kasol	Tosh	Tosh	Runshi	Wire Crates	10	27400	10	27400
						Total River bank stabilization/Stream Bank Protection	**285**	**606100**	**285**	**606100**
	Stablization of active land slide	Kasol	Pulga	Tulga	Bindravan	Wire Crates	40	109600	40	109600
	Stablization of active land slide	Kasol	Tosh	Tosh	Budavan	Wire Crates	15	41100	15	41100
	Stablization of active land slide	Kasol	Tosh	Tosh	Kchuamb	Wire Crates	20	54800	20	54800
	Stablization of active land slide	Kasol	Pulga	Tulga	Mandru Nala	Diversion drains	150	262500	150	262500
	Stablization of active land slide	Kasol	Pulga	Tulga	Bun Buni	Diversion drains	300	525000	300	525000
	Stablization of active land slide	Kasol	Pulga	Tulga	Kheer Ganga	Diversion drains	250	437500	250	437500
	Stablization of active land slide	Kasol	Tosh	Tosh	Chabla	Diversion drains	150	262500	150	262500
	Stablization of active land slide	Kasol	Tosh	Tosh	Kutla	Diversion drains	200	350000	200	350000
						Total Stablization of active land slide	**1125**	**2043000**	**1125**	**2043000**
	Bio engineering works	Kasol	Pulga	Tulga	Teba Bati	R/wall	5	41000	5	41000
	Bio engineering works	Kasol	Pulga	Tulga	Chhotti	R/wall	1	8200	1	8200
	Bio engineering works	Kasol	Tosh	Tosh	Bakar Nal	R/wall	5	41500	5	41500
	Bio engineering works	Kasol	Tosh	Tosh	Shila Nala		1	8200	1	8200
	Bio engineering works	Kasol	Tosh	Tosh	Budha Van	C/Dam (Cratewire)	1	12300	1	12300

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Bio engineering works	Kasol	Pulga	Tulga	Tunda Bhoj	R/wall	1	12300	1	12300
	Bio engineering works	Kasol	Pulga	Tulga	Getchu Nala	C/Dam (Cratewire)	5	41500	5	41500
	Bio engineering works	Kasol	Tosh	Tosh	Jirah	C/Dam (Cratewire)	1	14800	1	14800
						Total Bio engineering works	**20**	**179800**	**20**	**179800**
						Total Soil & Moisture Conservation Works	**1540**	**5842900**	**1540**	**5842900**
6	Other Ancillary Works									
Wild Life Activities										
	Wild Life Activities	Kasol	Tosh & Pulga	Tosh/ Pulga/ Tulga			0	300000	0	300000
						Total Wild Life Activities	**0**	**300000**	**0**	**300000**
						Total Wild Life Activities	**0**	**300000**	**0**	**300000**
						G. Total	**1634**	**6549900**	**1634**	**6549900**
Name of the Circle : Kullu										
Name of the Division : Seraj										
Name of the CAT Plan : Parvati-III										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
	Afforestation of degraded forest	Sainj	Larji	Kanon	Faugi	New Planting	10	442000	10	442000
	Afforestation of degraded forest	Sainj	Sainj	Gohi	Fagla dhar	New Planting	8	353600	8	353600
	Afforestation of degraded forest	Sainj	Sainj	Sainj	Nairna dhar	New Planting	6	265200	6	265200
						Total Afforestation of degraded forest	**24**	**1060800**	**24**	**1060800**
						Total Plantations	**24**	**1060800**	**24**	**1060800**
Pasture Development										
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint. of Afforestation degraded Forest 1st	Sainj	Sainj	Deori	Shukari phat		3	17100	3	17100
	Maint. of Afforestation degraded Forest 1st	Sainj	Sainj	Sainj	Kartahdhar		6	34200	6	34200
	Maint. of Afforestation degraded Forest 1st	Sainj	Sainj	Gohi	Sajahra		6	34200	6	34200
						Total Maint. of Afforestation degraded Forest 1st	**15**	**85500**	**15**	**85500**
	Maint.of Afforestation degraded Forest 2nd	Sainj	Sainj	Deori	Tindha dhar		5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Sainj	Sainj	Deori	Badola Phat		3	11700	3	11700

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint.of Afforestation degraded Forest 2nd	Sainj	Sainj	Sainj	Shukari dhar		5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Sainj	Sainj	Gohi	Phagla Phat		5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Sainj	Sainj	Gohi	Shayad dhar		4	15600	4	15600
						Total Maint.of Afforestation degraded Forest 2nd	**22**	**85800**	**22**	**85800**
	Maint.ofAfforestation degraded Forest 3rd	Sainj	Sainj	Gohi	Mobha		5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Sainj	Sainj	Gohi	Chharan		5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Sainj	Sainj	Deori	2/39 Shikarla		5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Sainj	Sainj	Deori	2/40 Sarikandha		5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Sainj	Sainj	Sainj	1/47 Chiliyala		5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Sainj	Sainj	Sainj	Gotu Devata		5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Sainj	Larji	Bhallan	Bakerdhar		10	20000	10	20000
						Total Maint.ofAfforestation degraded Forest 3rd	**40**	**80000**	**40**	**80000**
	Maint. of Afforestation degraded Forest 4th	Sainj	Sainj	Sainj	Manham dhar		4	8000	4	8000
	Maint. of Afforestation degraded Forest 4th	Sainj		Deori	Maniashi		4	8000	4	8000
	Maint. of Afforestation degraded Forest 4th	Sainj		Gohi	Tiskana		10	20000	10	20000
	Maint. of Afforestation degraded Forest 4th	Sainj		Gohi	Dam site Siund		1	2000	1	2000
	Maint. of Afforestation degraded Forest 4th	Sainj		Deori	1/46 Mahilidhar		10	20000	10	20000
	Maint. of Afforestation degraded Forest 4th	Sainj		Sainj	1/45 Marhangahar-III		10	20000	10	20000
						Total Maint. of Afforestation degraded Forest 4th	**39**	**78000**	**39**	**78000**
	Maint. of Afforestation degraded Forest 5th	Sainj	Sainj	Sainj	Manham phat		3	6000	3	6000
	Maint. of Afforestation degraded Forest 5th	Sainj		Gohi	Raila		3	6000	3	6000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Afforestation degraded Forest 5th	Sainj		Deori	Kali tohal		4	8000	4	8000
						Total Maint. of Afforestation degraded Forest 5th	**10**	**20000**	**10**	**20000**
						Total Maintenance of Plantations	**126**	**349300**	**126**	**349300**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	300000	0	300000
						Total Raising of Nursery	**0**	**300000**	**0**	**300000**
	Maintenance of Nursery	Sainj	Sainj	Deori	Maniashi	L/S	1	200000	1	200000
	Maintenance of Nursery		Sainj	Sainj	Shanauli	L/S	1	200000	1	200000
	Maintenance of Nursery		Sainj		Bakshal	L/S	1	200000	1	200000
	Maintenance of Nursery		Sainj		Dhaugi	L/S	1	200000	1	200000
						Total Maintenance of Nursery	**4**	**800000**	**4**	**800000**
						Total Nursery Development	**4**	**1100000**	**4**	**1100000**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Soil & Moisture Cons. Works	Sainj	Sainj	Sainj	Jilhi Nahi-II	C/wall	30	360000	30	360000
	Soil & Moisture Cons. Works		Sainj	Gohi	Rakas Gad	C/wall	20	240000	20	240000
	Soil & Moisture Cons. Works		Sainj	Deori	2/40 Sarikandha	C/wall	20	240000	20	240000
	Soil & Moisture Cons. Works		Sainj	Sainj	Jilhi Nahi Nala	Crate wire C/wall	15	450000	15	450000
	Soil & Moisture Cons. Works		Sainj	Gohi	Bhallan-III	Crate wire C/wall	15	450000	15	450000
	Soil & Moisture Cons. Works		Sainj	Deori	Banogi-III Dhaugi Nal	Crate wire C/wall	10	300000	10	300000
						Total Soil & Moisture Cons. Works	**110**	**2040000**	**110**	**2040000**
						Total Soil & Moisture Conservation Works	**110**	**2040000**	**110**	**2040000**
5	Infrastructure Development									
Rural Infrastructure development										
Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Sainj	Sainj	Sainj	Maint. Of FRH Sainj Old & New	Maint.	2	250000	2	250000
	Maint of Govt. Buldings	Sainj	Sainj	Sainj	Maint. Of Class IV Qtr. Sainj	Maint.	1	250000	1	250000
	Maint of Govt. Buldings	Sainj	Sainj	Sainj	C/o New Toilet Range Office Sainj	Maint.	1	150000	1	150000
	Maint of Govt. Buldings	Larji	Kanon	Larji	Maint. Of RRH Larji	Maint.	1	300000	1	300000
	Maint of Govt. Buldings	Sainj	Sainj	Sainj	Maint. Of B.O Qtr Sainj	Maint.	1	250000	1	250000
	Maint of Govt. Buldings	Larji	Kanon	Larji	Maint. Of B.O. Qtr Larji	Maint.	1	250000	1	250000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint of Govt. Buldings	Sainj	Sainj	Sainj	Maint. Of chowkidhar bulding & Kitchen FRH Sainj	Maint.	1	150000	1	150000
						Total Maint of Govt. Buldings	**8**	**1600000**	**8**	**1600000**
	Maint of existing path	Sainj	Sainj	Sainj to Shanghar	Maint. B/Path		1	250000	1	250000
	Maint of existing path	Larji	Kanon	Shalwar to Laul	Maint. B/Path		1	250000	1	250000
						Total Maint of existing path	**2**	**500000**	**2**	**500000**
						Total Maintenance of Forest Infrastructure Development	**10**	**2100000**	**10**	**2100000**
Wild Life Activities										
	Wild Life Activities	Sainj	Deori	Bunga Thach	Water Pond		1	35000	1	35000
	Wild Life Activities	Sainj	Deori	Raj Thati	Water Pond		1	35000	1	35000
	Wild Life Activities	Sainj	Deori	Kandha	Water Pond		1	35000	1	35000
	Wild Life Activities	Sainj	Deori	Sawon Bijal	Water Pond		1	35000	1	35000
	Wild Life Activities	Sainj	Sainj	Jihli Nahi	Water Pond		1	35000	1	35000
	Wild Life Activities	Sainj	Gohi	Bhat Kandha	Water Pond		1	35000	1	35000
	Wild Life Activities	Sainj	Gohi	Nag Pani Thach	Water Pond		1	35000	1	35000
	Wild Life Activities	Sainj	Gohi	Rid-I Thach	Water Pond		1	35000	1	35000
	Wild Life Activities	Sainj	Dhaugi	2/38 Thach ghar	Water Pond		1	35000	1	35000
	Wild Life Activities	Sainj	Dhaugi	Bar Thach	Water Pond		1	35000	1	35000
	Wild Life Activities	Larji	Kanon	Bauli Thach	Water Pond		2	70000	2	70000
						Total Wild Life Activities	**12**	**420000**	**12**	**420000**
						Total Wild Life Activities	**12**	**420000**	**12**	**420000**
						G. Total	**286**	**7070100**	**286**	**7070100**
Name of the Circle : Rampur										
Name of the Division : Ani										
Name of the CAT Plan : Rampur HEP										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
2	Maint. of Old Plantations									
	Maint. of Enrichment/Regenaration Plantation 4th	Arsu	Arsu	Pali	UPF Banaya		5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 4th	Nither	Nither	Moin	Panthagai		10	15000	10	15000
	Maint. of Enrichment/Regenaration Plantation 4th	Nither	Margi	Katmor	Kada C-66		10	15000	10	15000
	Maint. of Enrichment/Regenaration Plantation 4th	Nither	Margi	Margi	Kashni C-70		10	15000	10	15000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total Maint. of Enrichment/Regenaration Plantation 4th	**35**	**52500**	**35**	**52500**
	Maint. of Enrichment/Regenaration Plantation 5th	Nither	Nither	Moin	Sumvan C-86		15	22500	15	22500
	Maint. of Enrichment/Regenaration Plantation 5th			Nither	Mon Nala C-87		5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 5th				Sauri-I C-83		5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 5th				Bai C-82		7	10500	7	10500
	Maint. of Enrichment/Regenaration Plantation 5th			Sarahar	Sangwa C-80		5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 5th		Margi	Margi	Chanach C-70		10	15000	10	15000
	Maint. of Enrichment/Regenaration Plantation 5th	Arsu	Arsu	Tharvi	UPF Shill C-29		10	15000	10	15000
	Maint. of Enrichment/Regenaration Plantation 5th				UPF Tharvi C-27		10	15000	10	15000
	Maint. of Enrichment/Regenaration Plantation 5th		Sarahan	Shamani	UPF Shalat C-6		5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 5th		Sarahan	Tharla	Kandu Shila C-1/5 C-4		5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 5th		Arsu	Pali	UPF Banaya-I C-20		3	4500	3	4500
						Total Maint. of Enrichment/Regenaration Plantation 5th	**80**	**120000**	**80**	**120000**
						Total Maintenance of Plantations	**115**	**172500**	**115**	**172500**
6	Other Ancillary Works									
Administration										
	Motor Vehicles					Motor Vehicle & operational support	0	100000	0	20713
	Motor Vehicles					Motor Vehicle & operational support	0	100000	0	0
						Total Motor Vehicles	**0**	**200000**	**0**	**20713**
	Office expenses					office Expenses	0	100000	0	0
	Office expenses					office Expenses	0	100000	0	100000
						Total Office expenses	**0**	**200000**	**0**	**100000**
						Total Administration	**0**	**400000**	**0**	**120713**
						G. Total	**115**	**572500**	**115**	**293213**
Name of the Circle : Rampur										

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
Name of the Division : Kinnaur										
Name of the CAT Plan : Shongtong Karchham										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
	Herb Plantation	kalpa	Kalpa	Kalpa	C-243	New Plantation	5	186000	5	186000
	Herb Plantation	Pooh	Pooh	Namgia	Tashigang Gonpa	New Plantation	1	37200	0	0
						Total Herb Plantation	**6**	**223200**	**5**	**186000**
	Enrichment plantation/ Regenaration	Moorang	Ribba	Moorang	C-192	New Plantation Enrichment	5	226300	4.9	220500
	Enrichment plantation/ Regenaration	Moorang	Ribba	Moorang	C-189	New Plantation Enrichment	5	226300	4.9	222800
	Enrichment plantation/ Regenaration	Moorang	Jangi	Rarang	C-226	New Plantation Enrichment	3	135780	0	27156
	Enrichment plantation/ Regenaration	Kalpa	Kalpa	kalpa	C-241	New Plantation Enrichment	5	226300	5	226300
	Enrichment plantation/ Regenaration	Kalpa	Kalpa	Roghi	C-247	New Plantation Enrichment	5	226300	5	226300
	Enrichment plantation/ Regenaration	Kalpa	Kalpa	Pangi	C-240	New Plantation Enrichment	5	226300	5	226300
	Enrichment plantation/ Regenaration	Kalpa	Shongthong	Tangling	C-180	New Plantation Enrichment	10	452600	5.3	260432
	Enrichment plantation/ Regenaration	kalpa	Shongthong	Barang	C-173	New Plantation Enrichment	7	316820	1	42302
	Enrichment plantation/ Regenaration	kalpa	Shongthong	Purbani	C-183	New Plantation Enrichment	5	226300	5	226300
						Total Enrichment plantation/ Regenaration	**50**	**2263000**	**36.1**	**1678390**
						Total Plantations	**56**	**2486200**	**41.1**	**1864390**
Pasture Development										
	Pasture Development	Kalpa	Kalpa	Kalpa	Chaka kanda		10	300000	10	300000
	Pasture Development	Kalpa	Kalpa	Pangi	Mebar Kanda		10	300000	10	300000
	Pasture Development	Pooh	Pooh	Namgia	Shipkila Pasture		10	460000	10	460000
						Total Pasture Development	**30**	**1060000**	**30**	**1060000**
						Total Pasture Development	**30**	**1060000**	**30**	**1060000**
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 1st	Kalpa	Shongthong	Purbani	C-182	1st Year Maint. Of Enrichment Plantations.	3	15600	3	15600

							Targets Alloted		Achievement	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Maint. of Enrichment/Regenaration Plantation 1st	kalpa	Shongthong	Tangling	UF-Landhar above Road	1st Year Maint. Of Enrichment Plantations.	3	15600	3	15600
	Maint. of Enrichment/Regenaration Plantation 1st	Kalpa	Shongthong	Barang	C-173	1st Year Maint. Of Enrichment Plantations.	3	15600	3	15600
Total Maint. of Enrichment/Regenaration Plantation 1st							**9**	**46800**	**9**	**46800**
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Kalpa	Kalpa	C-241	2nd Year Maint. Of Enrichment Plantations.	7	25200	7	25200
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Kalpa	R/Peo	Tonagche	2nd Year Maint. Of Enrichment Plantations.	5	18000	0	0
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Shongthong	Purbani	C-182 C	2nd Year Maint. Of Enrichment Plantations.	3	10800	3	10800
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Shongthong	Tangling	C-174 b	2nd Year Maint. Of Enrichment Plantations.	3	10800	3	10800
	Maint. of Enrichment/Regenaration Plantation 2nd	Kilba	Sangla	Seringchha	UF-chispan	2nd Year Maint. Of Enrichment Plantations.	5	18000	5	18000
	Maint. of Enrichment/Regenaration Plantation 2nd	Kilba	Sangla	Seringchha	C-162 b	2nd Year Maint. Of Enrichment Plantations.	5	18000	5	18000
	Maint. of Enrichment/Regenaration Plantation 2nd	Moorang	Ribba	Ribba	C-186	2nd Year Maint. Of Enrichment Plantations.	5	18000	0	0
	Maint. of Enrichment/Regenaration Plantation 2nd	Moorang	Ribba	Ribba	C-189	2nd Year Maint. Of Enrichment Plantations.	5	18000	0	0
Total Maint. of Enrichment/Regenaration Plantation 2nd							**38**	**136800**	**23**	**82800**
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Kalpa	C-239	3rd Year Maint. Of Enrichment Plantations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Kalpa	UF Chungling	3rd Year Maint. Of Enrichment Plantations.	1	1900	1	1900
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Roghi	C-247	3rd Year Maint. Of Enrichment Plantations.	7	13300	7	13300

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Roghi	C-244	3rd Year Maint. Of Enrichment Plantations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Shongthong	Barang	UF Yallang	3rd Year Maint. Of Enrichment Plantations.	5	9500	0	0
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Shongthong	Purbani	C-184 C	3rd Year Maint. Of Enrichment Plantations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	kilba	sangla	Sangla	C-156 hurba	3rd Year Maint. Of Enrichment Plantations.	5	9500	0	0
	Maint. of Enrichment/Regenaration Plantation 3rd	Kilba	Sangla	Rakchaham	UF-160	3rd Year Maint. Of Enrichment Plantations.	5	9500	10	19000
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Ribba	C-187	3rd Year Maint. Of Enrichment Plantations.	5	9500	0	0
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Ribba	C-188	3rd Year Maint. Of Enrichment Plantations.	3	5700	3	5700
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Moorang	C-197	3rd Year Maint. Of Enrichment Plantations.	5	9500	1	1720
Total Maint. of Enrichment/Regenaration Plantation 3rd							**51**	**96900**	**37**	**70120**
	Maint. of Enrichment/Regenaration Plantation 4th	Kilba	Karchham	Ralli	C-168	4th Year Maint. Of Enrichment Plantations.	10	19000	10	19000
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Ribba	Ribba	C-188 Billuling	4th Year Maint. Of Enrichment Plantations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Ribba	Ribba	UF-Rulling	4th Year Maint. Of Enrichment Plantations.	4	7600	4	7600
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Ribba	Ribba	UF-Skibba	4th Year Maint. Of Enrichment Plantations.	1	1900	1	1900
Total Maint. of Enrichment/Regenaration Plantation 4th							**20**	**38000**	**20**	**38000**
	1st Herb Maint.	kalpa	Kalpa	Kalpa	C-241	1st Year Maint. Of Enrichment Plantations.	5	21000	5	21000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total 1st Herb Maint.	**5**	**21000**	**5**	**21000**
	2nd Herb Maint.	Kalpa	Kalpa	Kalpa	C-239	2nd Year Maint. Of Enrichment Plantations.	5	16000	5	16000
						Total 2nd Herb Maint.	**5**	**16000**	**5**	**16000**
						Total Maintenance of Plantations	**128**	**355500**	**99**	**274720**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	1050000	0	0
						Total Raising of Nursery	**0**	**1050000**	**0**	**0**
	Maintenance of Nursery	Kalpa	Kalpa	R/Peo	Reckong Peo Nry.		1	200000	1	150000
	Maintenance of Nursery	Kalpa	Shongthong	Barang	Shongtong Nry.		1	200000	1	200000
	Maintenance of Nursery	Kalpa	Shongthong	Purbani	Purbani Nry		1	150000	1	112500
	Maintenance of Nursery	Kalpa	Kalpa	Kalpa	Kalpa Nry		1	250000	1	183322
	Maintenance of Nursery	Kilba	Kilba	Kilba	Kilba nry		1	200000	1	142600
	Maintenance of Nursery	Kilba	Karchham	Ralli	Ralli nry		0	150000	0	37500
	Maintenance of Nursery	Kilba	Sangla	Sangla	Sanla nry		1	200000	0.6	147700
	Maintenance of Nursery	Kilba	Sangla	Chansu	Sangla II		0	150000	0	98000
	Maintenance of Nursery	Kilba	Sangla	Seringchha	Chispan		0	150000	0	37500
	Maintenance of Nursery	Malling	Malling	Malling	Malling nursery		0	150000	0	0
	Maintenance of Nursery	Moorang	Ribba	Moorang	Moorang Nry.		1	100000	1	25000
	Maintenance of Nursery	Moorang	Ribba	Ribba	Ribba Nry.		1	150000	1	87405
	Maintenance of Nursery	Pooh	Kanam	Kanam	Kanam Nry.		0	200000	0	0
	Maintenance of Nursery	Pooh	Pooh	Dubling	Dubling Nry.		1	250000	0	0
						Total Maintenance of Nursery	**9**	**2500000**	**7.6**	**1221527**
						Total Nursery Development	**9**	**3550000**	**7.6**	**1221527**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Snow Avelanche control	Pooh	Kanam	Sunnam	Fafang Gir Gir	Avalanche Control	1	500000	0	0
	Snow Avelanche control	Malling	Malling	Malling	Paral slip	Snow Harvesting Control	1	210000	0	0
	Snow Avelanche control	Malling	Leo	Leo	Liyang Tache	Snow Harvesting Control	1	350000	1	350000
	Snow Avelanche control	Malling	Leo	Leo	Lumba Tache	Snow Harvesting Control	1	300000	0	0
	Snow Avelanche control	Malling	Leo	Chuling	Fachi dan	Snow Harvesting Control	1	300000	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Snow Avelanche control	Malling	Leo	Chuling	Sarpganga	Snow Harvesting Control	1	300000	0	0
	Snow Avelanche control	Pooh	Pooh	Dubling	Yangti Kanda	Snow Harvesting Control	1	539000	1	431200
	Snow Avelanche control	Pooh	Pooh	Dubling	Dubling Kanda	Snow Harvesting Control	1	500000	0	0
	Snow Avelanche control	Pooh	Kanam	Sunnam	Talling Kanda	Snow Harvesting Control	1	400000	0	0
	Snow Avelanche control	Pooh	Kanam	Giaboung	Omperia	Snow Harvesting Control	1	400000	0	0
	Snow Avelanche control	Pooh	Kanam	Sunnam	Ascro Shikago	Snow Harvesting Control	1	800000	1	160000
						Total Snow Avelanche control	**11**	**4599000**	**3**	**941200**
	River bank stabilization/Stream Bank Protection	Kalpa	Kalpa	R/Peo	Garo Nallah	River Bank stablization	1	280000	1	56000
	River bank stabilization/Stream Bank Protection	Malling	Malling	Malling	Lituk Area-I	River Bank stablization	1	350000	1	350000
	River bank stabilization/Stream Bank Protection	Malling	Malling	Chango	Chhulung Area	River Bank stablization	1	350000	1	350000
	River bank stabilization/Stream Bank Protection	Malling	Malling	Chango	Damza	River Bank stablization	1	350000	1	350000
	River bank stabilization/Stream Bank Protection	Malling	Malling	Chango	spiti area	River Bank stablization	1	350000	1	350000
	River bank stabilization/Stream Bank Protection	Malling	Malling	Chango	Shalkar Area	River Bank stablization	1	350000	1	70000
	River bank stabilization/Stream Bank Protection	Malling	Malling	Sumrah	sahal Book	River Bank stablization	1	315000	1	315000
	River bank stabilization/Stream Bank Protection	Malling	Malling	Sumrah	Spiti River-I	River Bank stablization	1	350000	0	82512
	River bank stabilization/Stream Bank Protection	Malling	Malling	Sumrah	Spiti River-II	River Bank stablization	1	350000	0	345000
	River bank stabilization/Stream Bank Protection	Malling	Leo	Leo	Ling-I	River Bank stablization	1	350000	1	350000
	River bank stabilization/Stream Bank Protection	Malling	Leo	Leo	Ling-II	River Bank stablization	1	350000	1	350000
	River bank stabilization/Stream Bank Protection	Malling	Leo	Leo	Simbu-I	River Bank stablization	1	350000	1	350000
	River bank stabilization/Stream Bank Protection	Malling	Leo	Leo	Ulak	River Bank stablization	1	350000	1	350000
	River bank stabilization/Stream Bank Protection	Kilba	Sangla	Chansu	Baspa river right bank Ist	River Bank stablization	1	210000	0	42000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	River bank stabilization/Stream Bank Protection	Kilba	Sangla	Chansu	Baspa river right bank IInd	River Bank stablization	1	210000	0	42000
	River bank stabilization/Stream Bank Protection	Kilba	Sangla	Sangla	River bank left side baspa river	River Bank stablization	1	210000	0	42000
					Total River bank stabilization/Stream Bank Protection		**16**	**5075000**	**11**	**3794512**
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	Khula Nallah above Old HT	Treatment of Nallas.	1	200000	0	40000
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	C-239 Nallah	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	C-243 Nallah	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	R/Peo	Turthi Nallah-III	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	R/Peo	Dumerkotang Nallah	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Tikhrongto Nallah	Treatment of Nallas.	1	245000	0	49000
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Tabati Nallah	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Barang Nallah-II	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Shongthong Nallah-II	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Tangling Nallah left Bank	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Kangrang Nallah left bank	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Kangrang Nallah right bank	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Rabba	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Shungrang Nallah	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Nakter Nalla-I	Treatment of Nallas.	1	210000	0	210000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Nakter Nalla-II	Treatment of Nallas.	1	210000	1	210000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Sasang Nalla-I	Treatment of Nallas.	1	280000	0	56000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Hong Dogri	Treatment of Nallas.	1	280000	1	280000

							Targets Alloted		Achievement	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Surkhang Nalla-I	Treatment of Nallas.	1	210000	1	210000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Surkhang Nalla-II	Treatment of Nallas.	1	210000	1	210000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Kangsar Nalla-I	Treatment of Nallas.	1	280000	0	56000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Kangsar Nalla-II	Treatment of Nallas.	1	280000	0	56000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Nako Nalla	Treatment of Nallas.	1	350000	1	350000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Kah Nalla-	Treatment of Nallas.	1	210000	1	210000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Karchhoten Nalla-I	Treatment of Nallas.	1	210000	1	210000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Karchhoten Nalla-II	Treatment of Nallas.	1	210000	1	210000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Huru Nalla	Treatment of Nallas.	1	210000	1	210000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Chango Nalla	Treatment of Nallas.	1	210000	1	210000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Lungmochhe	Treatment of Nallas.	1	350000	1	350000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	chlla Nalla	Treatment of Nallas.	1	280000	1	280000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Nima loksa Nalla	Treatment of Nallas.	1	210000	0	209987
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Sampagang	Treatment of Nallas.	1	210000	1	210000
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	garan	Treatment of Nallas.	1	210000	1	210000
	Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	Thul	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	Densik	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	Hango	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	Khaggop	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	Caprat	Treatment of Nallas.	1	280000	0	56000

							Targets Alloted		Achievement	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	chulling	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	Malling	Leo	Chulling	Lung bango Nalla	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	kilba	Kilba	Kilba	Hauht nalla	Treatment of Nallas.	1	200000	0	40000
	Treatment of nalas (Nos./KM.)	kilba	Kilba	Kilba	Mishing nalla	Treatment of Nallas.	1	200000	0	40000
	Treatment of nalas (Nos./KM.)	kilba	Kilba	Kilba	Ayager nalla	Treatment of Nallas.	1	200000	0	40000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Sapni	Baturikhad Ist	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Sapni	Baturikhad IInd	Treatment of Nallas.	1	200000	0	40000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Sapni	Kandlarus Ist	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Sapni	Sapni curve	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Ralli	Salda saring I	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Ralli	Ralli nalla	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Ralli	Haring ghati II	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Ralli	Bospa garang II	Treatment of Nallas.	1	200000	0	40000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Ralli	Borgar nalla	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Ralli	Mebar kanda I	Treatment of Nallas.	1	200000	0	40000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Ralli	Mebar kanda II	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Shong	Shong nalla I	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Shong	Rangnang nalla	Treatment of Nallas.	1	200000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Shong	Kache nallah	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Karchham	Shong	Kuto nalla	Treatment of Nallas.	1	210000	0	42000

							Targets Alloted		Achievement	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Chansu	Chhodhoden nalla	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Chansu	Pom khon nallah	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Chansu	Panching nalla	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Sangla	Rukti top	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Sangla	Hurba khad	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Rakchham	Kharogla nalla	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Rakchham	Shushang khad	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Seringchha	Bansharang nalla	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Seringchha	Themagrang nalla	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Seringchha	Seringchaa nalla	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	kilba	Sangla	Seringchha	Gangarang nalla	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Nokka Lokender Nalla	Treatment of Nallas.	1	210000	0	40000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Ribba	Ralda Nalla	Treatment of Nallas.	1	200000	0	40000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Ribba	Kono Nalla	Treatment of Nallas.	1	200000	0	40000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Marangpa Nalla-I	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Marangpa Nalla-II	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Nagra Nalla	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Lad Khad Nalla	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Duling Kanda-II	Treatment of Nallas.	1	450000	0	90000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Rizing Nalla	Treatment of Nallas.	1	400000	0	80000

							Targets Alloted		Achievement	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Dongerma Nalla-II	Treatment of Nallas.	1	300000	0	60000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	Yangti-II	Treatment of Nallas.	1	300000	0	60000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	C-198	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	KholoDumba Nalla	Treatment of Nallas.	1	200000	0	40000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	Paldan Nalla	Treatment of Nallas.	1	200000	0	40000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	Babra Shekho	Treatment of Nallas.	1	300000	0	60000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	Bamjar Nalla	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	Babra Nalla	Treatment of Nallas.	1	297500	0	59500
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	Futan	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Gardan Nalla	Treatment of Nallas.	1	350000	0	350000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Duling Laprethan Nalla	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Sharan Nalla	Treatment of Nallas.	1	350000	0	350000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Sharan Nalla-II	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	Lingthi Nalla	Treatment of Nallas.	1	400000	0	80000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	Dabling Nalla Top	Treatment of Nallas.	1	250000	0	50000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	Above Primary School	Treatment of Nallas.	1	250000	0	50000
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	C-211	Treatment of Nallas.	1	476000	0	95200
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Surpoo Nalla	Treatment of Nallas.	1	476000	0	95200
	Treatment of nalas (Nos./KM.)	Pooh	kanam	kanam	Wangra-IV	Treatment of Nallas.	1	400000	0	80000
	Treatment of nalas (Nos./KM.)	Pooh	kanam	kanam	Water Spring	Treatment of Nallas.	1	200000	0	40000

							Targets Alloted		Achievement	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Chewang kanda	Treatment of Nallas.	1	290000	0	58000
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Rungra-III	Treatment of Nallas.	1	230000	0	46000
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	C-214	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Chhapan Nalla-II	Treatment of Nallas.	1	230000	1	230000
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Shangthak Dhang	Treatment of Nallas.	1	297500	0	59500
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Gurujjess	Treatment of Nallas.	1	238000	0	47600
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Brati Nalla-III	Treatment of Nallas.	1	416500	0	83300
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Lafchas Nalla	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Naltho Nalla	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Bhagat Nalla	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Sergo Nalla	Treatment of Nallas.	1	210000	1	210000
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Right Bank Shisoo Khad	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Talling	Treatment of Nallas.	1	290000	0	58000
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Horgang Nalla	Treatment of Nallas.	1	250000	0	50000
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giaboung	Chigul (Budhi Ram)	Treatment of Nallas.	1	250000	0	50000
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giaboung	C-208	Treatment of Nallas.	1	290000	0	58000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Giaboung	Pao-III	Treatment of Nallas.	1	290000	0	58000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Giaboung	Pao-IV	Treatment of Nallas.	1	290000	0	58000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Giaboung	Chhapa Nalla	Treatment of Nallas.	1	290000	0	58000
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Giaboung	Sumtat Nalla	Treatment of Nallas.	1	238000	0	47600

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Giaboung	Shanglang Khad	Treatment of Nallas.	1	238000	0	47600
	Treatment of nalas (Nos./KM.)	B/Nagar	B/Nagar	B/Kamba	SharthiNalla	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	B/Nagar	B/Nagar	B/Kamba	ChaltiNalla	Treatment of Nallas.	1	210000	0	42000
	Treatment of nalas (Nos./KM.)	B/Nagar	Sholtu	Sholtu	ChogdokhangNalla	Treatment of Nallas.	1	280000	0	56000
	Treatment of nalas (Nos./KM.)	B/Nagar	Sholtu	Jani	FutarangNalla	Treatment of Nallas.	1	350000	0	70000
	Treatment of nalas (Nos./KM.)	B/Nagar	Sholtu	Ramni	YulloNalla	Treatment of Nallas.	1	280000	0	56000
					Total Treatment of nalas (Nos./KM.)		**124**	**32062500**	**16**	**10348487**
	Stablization of active land slide	Kalpa	Shongthong	Barang	Yallang slip	Land slide/ slip	1	200000	0	40000
	Stablization of active land slide	Kalpa	Shongthong	Barang	Lal Dhank Sliup-III	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Kalpa	Shongthong	Barang	Lal Dhank Sliup-IV	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Kalpa	Shongthong	Barang	Anodan Slip-I	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Kalpa	Shongthong	Barang	Anodan Slip-II	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Kalpa	Shongthong	Barang	Zerang slip	Land slide/ slip	1	280000	0	56000
	Stablization of active land slide	Kalpa	Shongthong	Tangling	Tangling slip-I	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Kalpa	Shongthong	Tangling	Landhar slip-I	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Kalpa	Shongthong	Tangling	Landhar slip-II	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Kalpa	Shongthong	Purbani	Rumkakte slip-IV	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Kalpa	Shongthong	Purbani	Rumkakte slip-IV	Land slide/ slip	1	280000	0	56000
	Stablization of active land slide	Kalpa	Kalpa	Roghi	Murkhette slip-III	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Kalpa	Kalpa	R/Peo	Patangti slip	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Kalpa	Kalpa	R/Peo	UF Telangi slip-I	Land slide/ slip	1	200000	0	40000
	Stablization of active land slide	Kalpa	Kalpa	R/Peo	UF Telangi slip-I	Land slide/ slip	1	200000	0	40000
	Stablization of active land slide	Malling	Malling	Malling	Thamdalse-I	Land slide/ slip	1	245000	0	245000
	Stablization of active land slide	Malling	Malling	Malling	Tseljung slip	Land slide/ slip	1	245000	1	245000
	Stablization of active land slide	Malling	Malling	Malling	Thao-Dung	Land slide/ slip	1	245000	1	245000
	Stablization of active land slide	Malling	Malling	Malling	Raranma	Land slide/ slip	1	280000	1	280000
	Stablization of active land slide	Malling	Malling	Malling	Riyat slip-I	Land slide/ slip	1	210000	1	210000
	Stablization of active land slide	Malling	Malling	Malling	Chirat	Land slide/ slip	1	315000	0	63000
	Stablization of active land slide	Malling	Malling	Malling	Chumik-I	Land slide/ slip	1	245000	1	245000
	Stablization of active land slide	Malling	Malling	Malling	Sumtangse	Land slide/ slip	1	245000	1	245000
	Stablization of active land slide	Malling	Malling	Malling	sarang Namdo	Land slide/ slip	1	210000	1	210000
	Stablization of active land slide	Malling	Malling	Malling	Rinuma	Land slide/ slip	1	210000	1	210000
	Stablization of active land slide	Malling	Malling	Malling	Hemi kand	Land slide/ slip	1	210000	1	210000
	Stablization of active land slide	Malling	Malling	Chango	Puluche Area	Land slide/ slip	1	280000	1	280000

							Targets Alloted		Achievement	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Stablization of active land slide	Malling	Malling	Chango	Chaktel thovo	Land slide/ slip	1	350000	1	350000
	Stablization of active land slide	Malling	Leo	Leo	Suni	Land slide/ slip	1	350000	1	350000
	Stablization of active land slide	Malling	Leo	Leo	Lumbuche-I	Land slide/ slip	1	350000	1	350000
	Stablization of active land slide	Malling	Leo	Leo	Lumbuche-II	Land slide/ slip	1	120000	1	120000
	Stablization of active land slide	Malling	Leo	Leo	Yulang	Land slide/ slip	1	315000	1	315000
	Stablization of active land slide	Malling	Leo	Chuling	Fachi dan	Land slide/ slip	1	245000	0	49560
	Stablization of active land slide	Malling	Leo	Chuling	Sarp-ganga	Land slide/ slip	1	315000	0	63000
	Stablization of active land slide	Kilba	Kilba	Punag	Kilba kanda	Land slide/ slip	1	350000	0	70000
	Stablization of active land slide	Kilba	Kilba	Punag	Jangpo kanda	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Kilba	Karchham	Sapni	Sapni curve	Land slide/ slip	1	350000	0	70000
	Stablization of active land slide	Kilba	Karchham	Ralli	Granang slip	Land slide/ slip	1	200000	0	40000
	Stablization of active land slide	Kilba	Karchham	Ralli	Limcat slip Ist	Land slide/ slip	1	200000	0	40000
	Stablization of active land slide	Kilba	Karchham	Ralli	Limcat slip IInd	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Kilba	Karchham	Shong	Brua slid	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Kilba	Sangla	Sangla	Chankutang slip IIIrd	Land slide/ slip	1	200000	0	40000
	Stablization of active land slide	Kilba	Sangla	Sangla	Chankutang slip IVth	Land slide/ slip	1	200000	0	40000
	Stablization of active land slide	Kilba	Sangla	Sangla	Hurba slip	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Kilba	Sangla	Rakchham	Chichir slip	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Moorang	Ribba	Moorang	Rawang Khad Top slide	Land slide/ slip	2	245000	0	49000
	Stablization of active land slide	Moorang	Ribba	Ribba	Chakchita-II	Land slide/ slip	1	175000	0	35000
	Stablization of active land slide	Moorang	Ribba	Ribba	Kurpo-III	Land slide/ slip	1	0	0	0
	Stablization of active land slide	Moorang	Ribba	Ribba	Dulla Slip	Land slide/ slip	1	175000	0	35000
	Stablization of active land slide	Moorang	Ribba	Ribba	Shuptaing Garang	Land slide/ slip	1	175000	0	35000
	Stablization of active land slide	Moorang	Ribba	Ribba	Sharayan-III	Land slide/ slip	1	175000	0	35000
	Stablization of active land slide	Moorang	Ribba	Moorang	Khona Khaya-II	Land slide/ slip	1	200000	0	40000
	Stablization of active land slide	Moorang	Ribba	Moorang	Kikiso Slip-II	Land slide/ slip	1	200000	0	40000
	Stablization of active land slide	Moorang	Ribba	Moorang	Ringlihing Lungwa	Land slide/ slip	1	200000	0	40000
	Stablization of active land slide	Moorang	Ribba	Moorang	Lamcha Lungna	Land slide/ slip	1	200000	0	40000
	Stablization of active land slide	Moorang	Ribba	Moorang	Giaming Jiab	Land slide/ slip	1	200000	0	40000
	Stablization of active land slide	Moorang	Ribba	Moorang	Ralakhayoo-II	Land slide/ slip	1	200000	0	40000
	Stablization of active land slide	Moorang	Ribba	Moorang	Kollo Nalla-ii	Land slide/ slip	1	280000	0	56000
	Stablization of active land slide	Moorang	Ribba	Moorang	Makarmang	Land slide/ slip	1	280000	0	56000
	Stablization of active land slide	Moorang	Ribba	Moorang	Rimma	Land slide/ slip	1	280000	0	56000
	Stablization of active land slide	Moorang	Ribba	Moorang	Moorang Jhulla	Land slide/ slip	1	280000	0	56000
	Stablization of active land slide	Moorang	Ribba	Moorang	lalan	Land slide/ slip	1	280000	0	56000
	Stablization of active land slide	Moorang	Ribba	Moorang	Nakalkuwan	Land slide/ slip	1	280000	0	56000
	Stablization of active land slide	Moorang	Ribba	Moorang	follokomo Moorang	Land slide/ slip	1	280000	0	56000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Stablization of active land slide	Moorang	Ribba	Moorang	Shurmun Slip	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Moorang	Ribba	Moorang	Runglong Slip	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Moorang	Ribba	Moorang	Horing Papa Slip iii	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Moorang	Ribba	Moorang	Shewan bilo Slip	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Moorang	Ribba	Moorang	Kkona Chheya Slip	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Moorang	Ribba	Moorang	Goalchan -ii	Land slide/ slip	1	210000	0	42000
	Stablization of active land slide	Moorang	Ribba	Moorang	Khon Chheya Slip - ii	Land slide/ slip	1	210000	1	42000
	Stablization of active land slide	Pooh	Kanam	Kanam	Chara Chatang slip	Land slide/ slip	1	267400	0	53480
	Stablization of active land slide	Pooh	kanam	kanam	Giayamil slip	Land slide/ slip	1	297500	0	59500
	Stablization of active land slide	Pooh	Pooh	Giaboung	Khabul Slip	Land slide/ slip	1	297500	0	59500
	Stablization of active land slide	Pooh	Kanam	Sunnam	Humbralm slip	Land slide/ slip	1	297500	0	59500
	Stablization of active land slide	B/Nagar	Sholtu	Sholtu	Lisnum slide	Land slide/ slip	1	280000	0	56000
	Stablization of active land slide	B/Nagar	Sholtu	Jani â€“	Tirange slip 1st	Land slide/ slip	1	200000	0	40000
	Stablization of active land slide	B/Nagar	Sholtu	Ramni	Tirange slip 2nd	Land slide/ slip	1	210000	0	42000
					Total Stablization of active land slide		**79**	**18219900**	**16**	**6932540**
	Avalanche control	Kalpa	Kalpa	kalpa	Kanaro(Kalpa Top)	Avalanche Control	1	280000	0	0
	Avalanche control	Kalpa	Kalpa	kalpa	Shati Kanda	Avalanche Control	1	280000	0	0
	Avalanche control	Kalpa	Kalpa	Kalpa	Khosharang top	Avalanche Control	1	280000	0	0
	Avalanche control	Kalpa	Kalpa	Roghi	Acchilime kanda	Avalanche Control	1	210000	0	0
	Avalanche control	Kalpa	Shongthong	Barang	Sharmi	Avalanche Control	1	210000	0	0
	Avalanche control	Kalpa	Shongthong	Barang	Takkhowa Kanda	Avalanche Control	1	210000	0	0
	Avalanche control	Malling	Malling	Malling	Paral	Avalanche Control	1	280000	0	0
	Avalanche control	Malling	Malling	Malling	Lituk slip	Avalanche Control	1	350000	0	350000
	Avalanche control	Malling	Malling	Malling	Galung	Avalanche Control	1	210000	0	0
	Avalanche control	Malling	Malling	Malling	Kilachho	Avalanche Control	1	210000	0	0
	Avalanche control	Malling	Malling	Chango	Tangje	Avalanche Control	1	210000	1	210000
	Avalanche control	Malling	Malling	Chango	Gurfukdan	Avalanche Control	1	210000	0	210000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Avalanche control	Malling	Malling	Chango	Kesaridan	Avalanche Control	1	210000	1	210000
	Avalanche control	Malling	Malling	Chango	Aper dulung	Avalanche Control	1	210000	1	210000
	Avalanche control	Malling	Malling	Chango	Chanang Area	Avalanche Control	1	210000	1	210000
	Avalanche control	Malling	Malling	Sumrah	saser(thal-thal)	Avalanche Control	1	280000	0	0
	Avalanche control	Malling	Malling	Sumrah	dogyaong	Avalanche Control	1	245000	0	0
	Avalanche control	Malling	Malling	Sumrah	Chhiridan	Avalanche Control	1	280000	0	0
	Avalanche control	Malling	Leo	Leo	Oktak	Avalanche Control	1	280000	0	0
	Avalanche control	Malling	Leo	Leo	Bongra Chanda	Avalanche Control	1	350000	0	0
	Avalanche control	Malling	Leo	Leo	Khanchag	Avalanche Control	1	350000	0	0
	Avalanche control	Pooh	Pooh	Pooh	Pooh Nalla	Avalanche Control	1	315000	0	61964
	Avalanche control	Pooh	Pooh	Dubling	Riyang Nalla	Avalanche Control	1	315000	0	61965
	Avalanche control	Pooh	Pooh	Namgia	Tashigang	Avalanche Control	1	440000	0	0
	Avalanche control	Pooh	Kanam	Giaboung	Faging Gir	Avalanche Control	1	500000	0	100000
						Total Avalanche control	**25**	**6925000**	**4**	**1623929**
						Total Soil & Moisture Conservation Works	**255**	**66881400**	**50**	**23640668**
5	Infrastructure Development									
Forest Infrastructure development										
	Forest Protection					Forest Protection	0	300000	0	120461
						Total Forest Protection	**0**	**300000**	**0**	**120461**
						Total Forest Infrastructure development	**0**	**300000**	**0**	**120461**
Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Kalpa	Kalpa	Kalpa		Repair of Range office cum RO residence Kalpa	1	250000	0	0
	Maint of Govt. Buldings	Kalpa	Kalpa	Kalpa		Repair of BO quarter Kalpa	1	200000	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint of Govt. Buldings	Kalpa	Kalpa	Kalpa		C/O Range store at Kalpa	1	300000	0	0
	Maint of Govt. Buldings	Kalpa	Kalpa	Kalpa		Water storage tank Kalpa	1	100000	0	0
	Maint of Govt. Buldings	Kalpa	Kalpa	R/Peo		water suplly to forest colony Kalpa	1	200000	0	0
	Maint of Govt. Buldings	Kalpa	Shongthong	Purbani		completion of Repair of Fgd hut at Purbani	1	100000	0	0
	Maint of Govt. Buldings	Kalpa	Kalpa	R/Peo		fencing of fuel depot R/Peo	1	200000	0	0
	Maint of Govt. Buldings	Kalpa	Kalpa	R/Peo		C/O septic tank & window grilling for type-IV qtr at R/Peo	1	250000	0	166151
	Maint of Govt. Buldings	Malling	Malling	Malling		Store	1	150000	1	150000
	Maint of Govt. Buldings	Malling	Malling	Malling		Maits. of Range office malling	1	200000	1	200000
	Maint of Govt. Buldings	Moorang	Ribba	Moorang		Const. Of Beat store at Moorang	1	300000	0	232000
	Maint of Govt. Buldings	Pooh	Pooh	Pooh		R.F.O. Residence	1	400000	0	0
	Maint of Govt. Buldings	B/Nagar	B/Nagar	B/Kamba		Maint. of Fgd Qtr. B/Kamba	1	100000	0	0
	Maint of Govt. Buldings	B/Nagar	B/Nagar	Chaura		Renovation of FRH Chaura	1	400000	0	0
	Maint of Govt. Buldings	B/Nagar	Sholtu	Sholtu		Repair of Mali hut at Sholtu	1	150000	0	0
	Maint of Govt. Buldings	Pooh	Pooh	Pooh		C/o Crimitoria neear CMC	1	300000	1	300000
	Maint of Govt. Buldings	Pooh	Pooh	Pooh		C/o Crimitoria Garden Colony	1	300000	1	300000
	Maint of Govt. Buldings	Pooh	Pooh			C/o Crimitoria Namgia	1	300000	1	300000
					Total	**Maint of Govt. Buldings**	**18**	**4200000**	**5**	**1648151**
	Maint of existing path	Pooh	Kanam	Kanam		Karla to Relaf Repair of path	1	400000	0	0
	Maint of existing path	Pooh	Kanam	Kanam		Kanam to Shiaso Khad repair of path	1	400000	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint of existing path	Pooh	Pooh	Pooh		Pooh to Tinku Nalla Top repair of path	1	350000	1	350000
	Maint of existing path	Pooh	Pooh	Namgia		Khab Bridge to Budh Temple Somang repair of path	1	400000	1	400000
	Maint of existing path	Pooh	Kanam	Sunnam		Bralam to Dondon Shaiso repair of path	1	350000	0	0
	Maint of existing path	Pooh	Kanam	Giaboung		Chhiku Nalla new c/o of Bridge	1	1200000	0	0
	Maint of existing path	Kalpa	Kalpa	Kalpa		Maints of forest Road to Sudarang Village	1	400000	0	0
	Maint of existing path	Kalpa	Shongthong	Tangling		maints of forest path from Tangling to Anoden	1	200000	0	0
	Maint of existing path	Moorang	Ribba	Rispa		Repair of Path from Village to Molind	1	400000	0	0
	Maint of existing path	B/Nagar	B/Nagar	Rupi		Hurva to Nalling	1	100000	0	0
	Maint of existing path	B/Nagar	B/Nagar	Chaura		ManeotiDhar to Thach	1	300000	0	0
	Maint of existing path	B/Nagar	Sholtu	Jani - Ramni		Path from 130 to 132	1	200000	0	0
						Total Maint of existing path	**12**	**4700000**	**2**	**750000**
						Total Maintenance of Forest Infrastructure Development	**30**	**8900000**	**7**	**2398151**
6	Other Ancillary Works									
Administration										
	Amenities to staff and labour					Aminities to staff & labour	0	200000	0	200000
						Total Amenities to staff and labour	**0**	**200000**	**0**	**200000**
	Motor Vehicles					Vehicle and Operational Support	0	200000	0	115140
	Motor Vehicles					MV	0	100000	0	0
						Total Motor Vehicles	**0**	**300000**	**0**	**115140**
	Travelling allowance					TA	0	300000	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total Travelling allowance	**0**	**300000**	**0**	**0**
	Office expenses					OE	0	300000	0	121676
						Total Office expenses	**0**	**300000**	**0**	**121676**
						Total Administration	**0**	**1100000**	**0**	**436816**
Lantana Uprooting										
Others Activities										
	Research & Studies					Researh Training & capacity & awreness	0	200000	0	72929
						Total Research & Studies	**0**	**200000**	**0**	**72929**
						Total Others Activities	**0**	**200000**	**0**	**72929**
Monitoring & Evaluation										
	Monitoring & Evaluation					Monitoring and Evaluation	0	100000	0	0
						Total Monitoring & Evaluation	**0**	**100000**	**0**	**0**
						Total Monitoring & Evaluation	**0**	**100000**	**0**	**0**
						G. Total	**508**	**84933100**	**234.7**	**31089662**
Name of the Circle : Rampur										
Name of the Division : Kinnaur										
Name of the CAT Plan : Kashang										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
	Herb Plantation	Kalpa	Kalpa	Pangi	UF-Rakchikhona	New Plantation.	0	186000	0	186000
						Total Herb Plantation	**0**	**186000**	**0**	**186000**
	Enrichment plantation/ Regenaration	Kalpa	Kalpa	Pangi	C-234	New Plantation.	0	226300	0	226300
						Total Enrichment plantation/ Regenaration	**0**	**226300**	**0**	**226300**
						Total Plantations	**0**	**412300**	**0**	**412300**
Pasture Development										
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Kalpa	Pangi	C-233	Maint. Of 2nd year old Plntations.	5	18000	5	18000
	Maint. of Enrichment/Regenaration Plantation 2nd	Kalpa	Kalpa	Pangi	C-240	Maint. Of 2nd year old Plntations.	7	25200	7	25200
						Total Maint. of Enrichment/Regenaration Plantation 2nd	**12**	**43200**	**12**	**43200**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Pangi	C-234	Maint. Of 3rd year old Plntations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Kalpa	Pangi	C-240-II	Maint. Of 3rd year old Plntations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang		Rarang	C-232	Maint. Of 3rd year old Plntations.	5	9500	4.7	8800
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang		Rarang	UF Khadra	Maint. Of 3rd year old Plntations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang		Rarang	UF Thopan	Maint. Of 3rd year old Plntations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang		Jangi	C-223 a	Maint. Of 3rd year old Plntations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang		Jangi	C-223 b	Maint. Of 3rd year old Plntations.	5	9500	4.5	8500
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang		Lippa	C-216	Maint. Of 3rd year old Plntations.	5	9500	4.3	8000
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang		Lippa	UF Asrang	Maint. Of 3rd year old Plntations.	3	5700	3	5700
						Total Maint. of Enrichment/Regenaration Plantation 3rd	**43**	**81700**	**41.5**	**78500**
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Jangi	Rarang	C-232(b)	Maint. Of 4th year old Plntations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	Pangi	C-240	Maint. Of 4th year old Plntations.	5	9500	5	9500
						Total Maint. of Enrichment/Regenaration Plantation 4th	**10**	**19000**	**10**	**19000**
	1st Herb Maint.	Kalpa	Kalpa	Pangi	C-233	Maint of 1st yr.old Plantation.	5	21000	5	21000
						Total 1st Herb Maint.	**5**	**21000**	**5**	**21000**
	2nd Herb Maint.	Kalpa	Kalpa	Pangi	C-234b	Maint of 2nd yr.old Plantation.	5	15500	5	15500
						Total 2nd Herb Maint.	**5**	**15500**	**5**	**15500**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	3rd Herb Maint.	Kalpa	Kalpa	Pangi	C-234b	3rd year maint.	5	13000	5	13000
						Total 3rd Herb Maint.	**5**	**13000**	**5**	**13000**
						Total Maintenance of Plantations	**80**	**193400**	**78.5**	**190200**
						G. Total	**80**	**605700**	**78.5**	**602500**
Name of the Circle : Rampur										
Name of the Division : Kinnaur										
Name of the CAT Plan : Tidong-I										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
	Enrichment plantation/ Regenaration	Moorang	Ribba	Moorang	C-196-I		5	226300	4.9	209425
						Total Enrichment plantation/ Regenaration	**5**	**226300**	**4.9**	**209425**
						Total Plantations	**5**	**226300**	**4.9**	**209425**
Pasture Development										
	Alpine Pasture	Moorang	Ribba	Ribba	Panpa Kanda-II	Pasture Improvement.	5	135000	5	135000
	Alpine Pasture			Moorang	Lalanti Kanda-II		5	135000	5	135000
	Alpine Pasture			Moorang	Lalanti Pangsa Kanda-II		5	135000	5	135000
	Alpine Pasture			Moorang	Shurpu Kanda		5	135000	5	135000
						Total Alpine Pasture	**20**	**540000**	**20**	**540000**
						Total Pasture Development	**20**	**540000**	**20**	**540000**
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Rispa	Somatang	3rd Year Maint. Of Enrichment Plantations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Moorang	UF Lanen	3rd Year Maint. Of Enrichment Plantations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Moorang	UF Thangi	3rd Year Maint. Of Enrichment Plantations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Moorang	Pibber	3rd Year Maint. Of Enrichment Plantations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Moorang	C-196-I	3rd Year Maint. Of Enrichment Plantations.	5	9500	5	9500

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 3rd	Moorang	Ribba	Rispa	C-191	3rd Year Maint. Of Enrichment Plantations.	5	9500	5	9500
						Total Maint. of Enrichment/Regenaration Plantation 3rd	**30**	**57000**	**30**	**57000**
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Ribba	Rispa	C-191 Marungpa	4th Year Maint. Of Enrichment Plantations.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 4th	Moorang	Ribba	Rispa	UF- Lidang (Rispa)	4th Year Maint. Of Enrichment Plantations.	5	9500	5	9500
						Total Maint. of Enrichment/Regenaration Plantation 4th	**10**	**19000**	**10**	**19000**
	Maint. of Enrichment/Regenaration Plantation 5th	Moorang	Ribba	Moorang	UF Thangi	5th Year Maint. Of Enrichment Plantations.	4	7600	4	7600
	Maint. of Enrichment/Regenaration Plantation 5th	Moorang	Ribba	Moorang	UF Nesang	5th Year Maint. Of Enrichment Plantations.	1	1900	1	1900
						Total Maint. of Enrichment/Regenaration Plantation 5th	**5**	**9500**	**5**	**9500**
						Total Maintenance of Plantations	**45**	**85500**	**45**	**85500**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Maintenance of Nursery	Moorang	Ribba	Moorang	Khopa Nry		1	100000	0	86562
	Maintenance of Nursery	Moorang	Ribba	Ribba	Skibba-I Nry		1	100000	1	46045
	Maintenance of Nursery	Moorang	Ribba	Ribba	Skibba-II Nry		1	100000	1	84074
						Total Maintenance of Nursery	**3**	**300000**	**2**	**216681**
						Total Nursery Development	**3**	**300000**	**2**	**216681**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Guring Nallah	Treatment of Nalla.	1	250000	1	32500
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Metikaping Nalla	Treatment of Nalla.	1	250000	1	32500
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Nankaran Nalla	Treatment of Nalla.	1	250000	1	32500
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Lunsu Nalla-I	Treatment of Nalla.	1	250000	1	32500
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Lunsu Nalla-II	Treatment of Nalla.	1	200000	1	26000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Chelingpug-I	Treatment of Nalla.	1	200000	1	26000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Chelingpug-II	Treatment of Nalla.	1	200000	0	26000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Shurting -I	Treatment of Nalla.	1	250000	0	32500
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Gramang Nallah-II	Treatment of Nalla.	1	200000	0	26000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Rolching	Treatment of Nalla.	1	200000	0	26000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Charang Khud Near temple -I	Treatment of Nalla.	1	200000	0	26000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Kolo Nallah	Treatment of Nalla.	1	200000	0	26000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Typen Nallah Khopa	Treatment of Nalla.	1	200000	0	26000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Kunno Khud	Treatment of Nalla.	1	200000	0	26000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Below Kota dogri	Treatment of Nalla.	1	200000	0	26000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	moorang	Befgya-II	Treatment of Nalla.	1	200000	0	26000
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Below Kargang Village	Treatment of Nalla.	1	250000	0	32500
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Salakhane-I	Treatment of Nalla.	1	250000	0	32500
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Salakhane-II	Treatment of Nalla.	1	250000	0	32500
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Pibber	Treatment of Nalla.	1	250000	0	32500
					Total Treatment of nalas (Nos./KM.)		**20**	**4450000**	**6**	**578500**
	Stablization of active land slide	Moorang	Ribba	Moorang	Kandika Slip-i	Land slide/ slip	1	200000	1	26000
	Stablization of active land slide	Moorang	Ribba	Moorang	Kandika Slip-ii	Land slide/ slip	1	250000	1	32500
	Stablization of active land slide	Moorang	Ribba	Moorang	Khopa Top-I	Land slide/ slip	1	300000	1	39000
	Stablization of active land slide	Moorang	Ribba	Moorang	Nankaran Slip-II	Land slide/ slip	1	150000	1	19500
	Stablization of active land slide	Moorang	Ribba	Moorang	Kikiso-I	Land slide/ slip	1	200000	1	26000
	Stablization of active land slide	Moorang	Ribba	Moorang	Teek Slip-I	Land slide/ slip	1	200000	1	26000
	Stablization of active land slide	Moorang	Ribba	Moorang	Teek Slip-II	Land slide/ slip	1	150000	1	19500
	Stablization of active land slide	Moorang	Ribba	Moorang	Klonakhaya	Land slide/ slip	1	200000	1	26000
	Stablization of active land slide	Moorang	Ribba	Moorang	Sapak Dun-II Slip	Land slide/ slip	1	150000	0	19500

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Stablization of active land slide	Moorang	Ribba	Moorang	Charang Khad -I	Land slide/ slip	1	200000	0	26000
	Stablization of active land slide	Moorang	Ribba	Moorang	Charang Khad -II	Land slide/ slip	1	150000	0	19500
	Stablization of active land slide	Moorang	Ribba	Rispa	Ragulay -II	Land slide/ slip	1	100000	0	13000
	Stablization of active land slide	Moorang	Ribba	Rispa	Chakelute	Land slide/ slip	1	200000	0	26000
	Stablization of active land slide	Moorang	Ribba	Rispa	Atargo Slip	Land slide/ slip	1	150000	0	19500
	Stablization of active land slide	Moorang	Ribba	Moorang	Kutanganrang	Land slide/ slip	1	250000	0	32500
	Stablization of active land slide	Moorang	Ribba	Moorang	Khopa To-I	Land slide/ slip	1	325000	0	42250
	Stablization of active land slide	Moorang	Ribba	Moorang	Kancho Nallah	Land slide/ slip	1	250000	0	32500
	Stablization of active land slide	Moorang	Ribba	Moorang	Lamber slip	Land slide/ slip	1	200000	0	26000
	Stablization of active land slide	Moorang	Ribba	Moorang	Thangi slip	Land slide/ slip	1	250000	0	32500
	Stablization of active land slide	Moorang	Ribba	Moorang	Moorang slip	Land slide/ slip	1	300000	0	39000
	Stablization of active land slide	Moorang	Ribba	Moorang	Chagsar Kunu Slip	Land slide/ slip	1	300000	0	39000
	Stablization of active land slide	Moorang	Ribba	Moorang	Rowang Slip	Land slide/ slip	1	300000	0	39000
						Total Stablization of active land slide	**22**	**4775000**	**8**	**620750**
	River Bank Stablization	Moorang	Ribba	Moorang	Stablization near Kandika-II	River bank Stablization.	1	250000	1	32500
	River Bank Stablization	Moorang	Ribba	Moorang	Shaktang	River bank Stablization.	1	300000	1	39000
	River Bank Stablization	Moorang	Ribba	Moorang	Lamber	River bank Stablization.	1	250000	0	32500
	River Bank Stablization	Moorang	Ribba	Moorang	Shurthing	River bank Stablization.	1	250000	0	32500
	River Bank Stablization	Moorang	Ribba	Moorang	Uee Nalla	River bank Stablization.	1	250000	0	32500
	River Bank Stablization	Moorang	Ribba	Moorang	Josa Nalla	River bank Stablization.	1	250000	0	32500
	River Bank Stablization	Moorang	Ribba	Moorang	Kota Khud	River bank Stablization.	1	250000	0	32500
	River Bank Stablization	Moorang	Ribba	Rispa	Holdo-I	River bank Stablization.	1	250000	0	32500
						Total River Bank Stablization	**8**	**2050000**	**2**	**266500**
						Total Soil & Moisture Conservation Works	**50**	**11275000**	**16**	**1465750**
6	Other Ancillary Works									
Administration										
	Amenities to staff and labour					Aminities to Staff & Labour	1	100000	0	100000
						Total Amenities to staff and labour	**1**	**100000**	**0**	**100000**
	Motor Vehicles					Motor Vehicle	0	100000	0	0
	Motor Vehicles					Operational Mobility	0	100000	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total Motor Vehicles	**0**	**200000**	**0**	**0**
	Travelling allowance					TE	1	100000	0	0
						Total Travelling allowance	**1**	**100000**	**0**	**0**
	Office expenses					OE	1	100000	0	9676
	Office expenses					Office Equipment	1	100000	0	0
						Total Office expenses	**2**	**200000**	**0**	**9676**
						Total Administration	**4**	**600000**	**0**	**109676**
Lantana Uprooting										
Others Activities										
	Eco Tourism/Development	Nichar	Nichar	Nichar		Development of Eco Tourism Activites	1	65000	0	0
						Total Eco Tourism/Development	**1**	**65000**	**0**	**0**
	Others Activities					Estt. of CAT Plan Div./ Operational support	1	200000	0	0
						Total Others Activities	**1**	**200000**	**0**	**0**
	Awareness & Publicity					Awareness and Publicity	0	50000	0	0
						Total Awareness & Publicity	**0**	**50000**	**0**	**0**
	Research & Studies					Training and Studies	0	100000	0	0
						Total Research & Studies	**0**	**100000**	**0**	**0**
						Total Others Activities	**2**	**415000**	**0**	**0**
						G. Total	**129**	**13441800**	**87.9**	**2627032**
Name of the Circle : Rampur										
Name of the Division : Kinnaur										
Name of the CAT Plan : NJPC										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
2	Maint. of Old Plantations									
	Maint.ofAfforestation degraded Forest 3rd	Nichar	Tranda	Thach	UF Thach	Maint of 3rd year old plantation-Afforestation.	5	12500	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint.ofAfforestation degraded Forest 3rd	Katgaon	Katgaon	Nathpa	UF Kandar	Maint of 3rd year old plantation-Afforestation.	5	12500	5	12500
						Total Maint.ofAfforestation degraded Forest 3rd	**10**	**25000**	**5**	**12500**
	Maint. of Enrichment/Regenaration Plantation 2nd	Nichar	Nichar	Nichar	UF Wangtoo	Maint of 2nd year old plantation-Enrichment.	4	14400	4	14400
	Maint. of Enrichment/Regenaration Plantation 2nd	Nichar	Sungra	Bari	Teska	Maint of 2nd year old plantation-Enrichment.	2	7200	0	0
	Maint. of Enrichment/Regenaration Plantation 2nd	Nichar	Tranda	Tranda	C-71b	Maint of 2nd year old plantation-Enrichment.	2	7200	0	0
	Maint. of Enrichment/Regenaration Plantation 2nd	B/Nagar	B/Nagar	Chaura	NC-1	Maint of 2nd year old plantation-Enrichment.	5	18000	5.25	18000
						Total Maint. of Enrichment/Regenaration Plantation 2nd	**13**	**46800**	**9.25**	**32400**
	Maint. of Enrichment/Regenaration Plantation 4th	Nichar	Tranda	Tranda	C-72b	Maint of 4th year old plantation-Enrichment.	5	9500	0	0
	Maint. of Enrichment/Regenaration Plantation 4th	Nichar	Sungra	Bari	C-75a	Maint of 4th year old plantation-Enrichment.	2	3800	0	0
	Maint. of Enrichment/Regenaration Plantation 4th	Nichar	Sungra	Sungra	C-77	Maint of 4th year old plantation-Enrichment.	2	3800	0	0
						Total Maint. of Enrichment/Regenaration Plantation 4th	**9**	**17100**	**0**	**0**
	Maint. of Enrichment/Regenaration Plantation 5th	B/Nagar	B/Nagar	Chaura	NC-1	Maint of 5th year old plantation-Enrichment.	3	5700	3	5700
	Maint. of Enrichment/Regenaration Plantation 5th	Nichar	Sungra	Bari	NC-74 C	Maint of 5th year old plantation-Enrichment.	4	7600	0	56
	Maint. of Enrichment/Regenaration Plantation 5th	B/Nagar	Sholtu	Ramni	C-131	Maint of 5th year old plantation-Enrichment.	4	7600	4	7600

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 5th	Kilba	Kilba	Kilba	C-139 C	Maint of 5th year old plantation-Enrichment.	2	3800	2	3800
						Total Maint. of Enrichment/Regenaration Plantation 5th	**13**	**24700**	**9**	**17156**
						Total Maintenance of Plantations	**45**	**113600**	**23.25**	**62056**
Nursery Development										
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Treatment of nalas (Nos./KM.)	B/Nagar	B/Nagar	B/Nagar	SoldingNalla	Treatment of Nalla	1	300000	1	60000
	Treatment of nalas (Nos./KM.)	B/Nagar	B/Nagar	Rupi	BalarngNalla	Treatment of Nalla	1	300000	1	60000
	Treatment of nalas (Nos./KM.)	B/Nagar	B/Nagar	Rupi	Malang Nallla	Treatment of Nalla	1	300000	1	60000
	Treatment of nalas (Nos./KM.)	B/Nagar	B/Nagar	B/Kamba	ShishangNalla	Treatment of Nalla	1	300000	1	50000
						Total Treatment of nalas (Nos./KM.)	**4**	**1200000**	**4**	**230000**
	Stablization of active land slide	B/Nagar	B/Nagar	B/Nagar	Solding slip 2nd	Land lside/ slip	1	300000	1	60608
	Stablization of active land slide	B/Nagar	B/Nagar	Chaura	Kandlu slip	Land lside/ slip	1	300000	1	60000
	Stablization of active land slide	B/Nagar	B/Nagar	Chaura	Dhumti slip	Land lside/ slip	1	300000	1	60000
	Stablization of active land slide	B/Nagar	B/Nagar	Chaura	Kafour slip	Land lside/ slip	1	250000	1	60000
						Total Stablization of active land slide	**4**	**1150000**	**4**	**240608**
						Total Soil & Moisture Conservation Works	**8**	**2350000**	**8**	**470608**
5	Infrastructure Development									
Forest Infrastructure development										
Maintenance of Forest Infrastructure Development										
6	Other Ancillary Works									
Administration										
	Amenities to staff and labour					Amenities to staff and labours	0	50000	0	50000
						Total Amenities to staff and labour	**0**	**50000**	**0**	**50000**
	Motor Vehicles					Motor vehicle	0	50000	0	0
						Total Motor Vehicles	**0**	**50000**	**0**	**0**
	Travelling allowance					TA	0	50000	0	0
						Total Travelling allowance	**0**	**50000**	**0**	**0**
	Office expenses					Establishment/Operatinal support	0	50000	0	50000
	Office expenses					OE	0	50000	0	50000
	Office expenses					Office equipment	0	50000	0	14889
						Total Office expenses	**0**	**150000**	**0**	**114889**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total Administration	**0**	**300000**	**0**	**164889**
						G. Total	**53**	**2763600**	**31.25**	**697553**
Name of the Circle : Rampur										
Name of the Division : Kinnaur										
Name of the CAT Plan : Karchham Wangtoo										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
2	Maint. of Old Plantations									
	Maint.ofAfforestation degraded Forest 3rd	Kilba	Karchham	Ralli	C-167	Maint of 3rd year old plantation-Afforestation.	5	12500	5	12500
	Maint.ofAfforestation degraded Forest 3rd	Kilba	Karchham	Ralli	UF Ralli	Maint of 3rd year old plantation-Afforestation.	5	12500	5	12500
	Maint.ofAfforestation degraded Forest 3rd	Kilba	Sangla	Rakchham	UF Rakchham	Maint of 3rd year old plantation-Afforestation.	3	7500	3	7500
	Maint.ofAfforestation degraded Forest 3rd	Kilba	Sangla	Chansu	UF Kamroo	Maint of 3rd year old plantation-Afforestation.	3	7500	3	7500
	Maint.ofAfforestation degraded Forest 3rd	Kilba	Sangla	Sangla	UF Sangla	Maint of 3rd year old plantation-Afforestation.	3	7500	3	7500
						Total Maint.ofAfforestation degraded Forest 3rd	**19**	**47500**	**19**	**47500**
	Maint. of Enrichment/Regenaration Plantation 3rd	B/Nagar	Sholtu	Sholtu	UF-46	Maint of 2nd year old plantation - Enrichment.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	B/Nagar	Sholtu	Jani Ramni	UF Ramni	Maint of 2nd year old plantation - Enrichment.	5	9500	5	9500
						Total Maint. of Enrichment/Regenaration Plantation 3rd	**10**	**19000**	**10**	**19000**
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	Kalpa	C-239	Maint of 4th year old plantation-Enrichment.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	Kalpa	C-242(v)	Maint of 4th year old plantation-Enrichment.	5	9500	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Kalpa	Kalpa	UF Powari	Maint of 4th year old plantation-Enrichment.	3	5700	3	5700
	Maint. of Enrichment/Regenaration Plantation 4th	Kilba	Kilba	Punang	UF Sholtu	Maint of 4th year old plantation-Enrichment.	5	9500	5	9500
						Total Maint. of Enrichment/Regenaration Plantation 4th	**18**	**34200**	**13**	**24700**
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	Kalpa	C-241	Maint of 5th year old plantation-Enrichment.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	R/Peo	C-242-III	Maint of 5th year old plantation-Enrichment.	5	9500	0	0
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	R/Peo	C-242-IV	Maint of 5th year old plantation-Enrichment.	5	9500	0	0
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	Roghi	C-245	Maint of 5th year old plantation-Enrichment.	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 5th	Kalpa	Kalpa	Pangi	C-237	Maint of 5th year old plantation-Enrichment.	5	9500	5	9500
						Total Maint. of Enrichment/Regenaration Plantation 5th	**25**	**47500**	**15**	**28500**
						Total Maintenance of Plantations	**72**	**148200**	**57**	**119700**
						G. Total	**72**	**148200**	**57**	**119700**
Name of the Circle : Rampur										
Name of the Division : Kinnaur										
Name of the CAT Plan : Raura-II										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
2	Maint. of Old Plantations									
	Maint. of Afforestation degraded Forest 1st	Kalpa	Urni	Runang	UF- Rangly	Maint of 1st year old plantation-Afforestation.	3	21300	0	0
						Total Maint. of Afforestation degraded Forest 1st	**3**	**21300**	**0**	**0**
	Maint.of Afforestation degraded Forest 2nd	Kalpa	Urni	Tapri	UF Kutano	Maint of 2nd year old plantation-Afforestation.	3	14400	3	14400

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total Maint.of Afforestation degraded Forest 2nd	**3**	**14400**	**3**	**14400**
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Urni	Tapri	UF Janakpuri	Maint of 3rd year old plantation-Enrichment	3	5700	3	5700
	Maint. of Enrichment/Regenaration Plantation 3rd	Kalpa	Urni	Runang	UF chhanpunang	Maint of 3rd year old plantation-Enrichment	5	9500	0	0
						Total Maint. of Enrichment/Regenaration Plantation 3rd	**8**	**15200**	**3**	**5700**
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Urni	Urni	UF Yulla	Maint of 4th year old plantation-Enrichment	5	9500	0	0
	Maint. of Enrichment/Regenaration Plantation 4th	Kalpa	Urni	Ruang	C-252	Maint of 4th year old plantation-Enrichment	5	9500	5	9500
						Total Maint. of Enrichment/Regenaration Plantation 4th	**10**	**19000**	**5**	**9500**
						Total Maintenance of Plantations	**24**	**69900**	**11**	**29600**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Maintenance of Nursery	Kalpa	Urni	Urni	Urni Nry		1	150000	1	84600
	Maintenance of Nursery	Kalpa	Urni	Runang	Runang Nry		1	150000	1	112500
	Maintenance of Nursery	Kalpa	Urni	Tapri	Kaksthal		1	180000	1	123000
						Total Maintenance of Nursery	**3**	**480000**	**3**	**320100**
						Total Nursery Development	**3**	**480000**	**3**	**320100**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Urni	Meshkhar Nallah	Treatment of Nalla.	1	250000	0	0
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Urni	Yoldang Nallah-II	Treatment of Nalla.	1	250000	0	0
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Tapri	Pagal Nallah-II	Treatment of Nalla.	1	200000	0	0
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Tapri	Monerang Nallah	Treatment of Nalla.	1	300000	0	0
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Tapri	Gumshling	Treatment of Nalla.	1	200000	0	0
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Runang	Guthu Nallah	Treatment of Nalla.	1	200000	0	0
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Runang	Patik Nallah	Treatment of Nalla.	1	300000	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Runang	Meshakhar Nallah	Treatment of Nalla.	1	250000	0	0
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Runang	Hanyo Nallah-II	Treatment of Nalla.	1	350000	0	0
						Total Treatment of nalas (Nos./KM.)	**9**	**2300000**	**0**	**0**
	Stablization of active land slide	Kalpa	Urni	Runang	Homte Slip-II	Stablization of active Land slides.	1	200000	0	0
	Stablization of active land slide	Kalpa	Urni	Runang	Kangarango slip	Stablization of active Land slides.	1	200000	0	0
	Stablization of active land slide	Kalpa	Urni	Tapri	Khonge slip	Stablization of active Land slides.	1	200000	0	0
	Stablization of active land slide	Kalpa	Urni	Tapri	Rokpan slip	Stablization of active Land slides.	1	200000	0	0
	Stablization of active land slide	Kalpa	Urni	Urni	Lalapan slip	Stablization of active Land slides.	1	200000	0	0
	Stablization of active land slide	Kalpa	Urni	Urni	Kutano slip-II	Stablization of active Land slides.	1	200000	0	0
	Stablization of active land slide	Kalpa	Urni	Urni	Uravaning slip	Stablization of active Land slides.	1	200000	0	0
	Stablization of active land slide	Kalpa	Urni	Tapri	Potu Shakhrang slip	Stablization of active Land slides.	1	200000	0	0
						Total Stablization of active land slide	**8**	**1600000**	**0**	**0**
	Avalanche control	Kalpa	Urni	Tapri	Tulibe	Avalanche Control	1	400000	0	0
	Avalanche control	Kalpa	Urni	Urni	Darpho Nallah	Avalanche Control	1	350000	0	0
	Avalanche control	Kalpa	Urni	Runang	Sorangden Nallah	Avalanche Control	1	300000	0	0
						Total Avalanche control	**3**	**1050000**	**0**	**0**
						Total Soil & Moisture Conservation Works	**20**	**4950000**	**0**	**0**
5	Infrastructure Development									
Rural Infrastructure development										
Maintenance of Forest Infrastructure Development										

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint of Govt. Buldings	Kalpa	Urni	Urni	Urni	Maintance of Guard hut Urni	1	300000	0	0
						Total Maint of Govt. Buldings	**1**	**300000**	**0**	**0**
	Maint of existing path	Kalpa	Urni	Urni	Yulla	Maint. of Path from Tigangcho to Thonge	1	200000	0	0
	Maint of existing path	Kalpa	Urni	Runang	Yulla	Maint. of Path from Kutangcho to shargarang	1	250000	0	0
	Maint of existing path	Kalpa	Urni	Tapri		Maint. of Path from Sokhanti to khrochander	1	200000	0	0
						Total Maint of existing path	**3**	**650000**	**0**	**0**
						Total Maintenance of Forest Infrastructure Development	**4**	**950000**	**0**	**0**
6	Other Ancillary Works									
Administration										
	Amenities to staff and labour					Amenities to staff and Labour	0	100000	0	100000
						Total Amenities to staff and labour	**0**	**100000**	**0**	**100000**
	Motor Vehicles					Motor vehicle	0	100000	0	0
						Total Motor Vehicles	**0**	**100000**	**0**	**0**
	Office expenses					Establishment cost/ Operational support	0	200000	0	52250
	Office expenses					Office equipment	0	100000	0	0
	Office expenses					Office expenses	0	200000	0	0
						Total Office expenses	**0**	**500000**	**0**	**52250**
						Total Administration	**0**	**700000**	**0**	**152250**
Contingency										
Wild Life Activities										
	Wild Life Activities					Management of Wildlife	2	400000	0	400000
	Wild Life Activities					Research & Studies	0	250000	0	0
	Wild Life Activities					Protection of Forests	0	400000	0	195005
	Wild Life Activities					Site specific Work Plan	0	400000	0	0
						Total Wild Life Activities	**2**	**1450000**	**0**	**595005**
						Total Wild Life Activities	**2**	**1450000**	**0**	**595005**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						G. Total	**53**	**8599900**	**14**	**1096955**
Name of the Circle : Rampur										
Name of the Division : Kinnaur										
Name of the CAT Plan : Sorang										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
2	Maint. of Old Plantations									
	Maint.ofAfforestation degraded Forest 3rd	Bhabanagar	B/Nagar	Bada Kamba	UF-4	Maint of 3rd year old plantation-Afforestation.	4	10000	4	10000
	Maint.ofAfforestation degraded Forest 3rd	Bhabanagar	B/Nagar	Bada Kamba	Titar Nalla	Maint of 3rd year old plantation-Afforestation.	5	12500	5	12500
	Maint.ofAfforestation degraded Forest 3rd	Bhabanagar	B/Nagar	Bada Kamba	UF-15	Maint of 3rd year old plantation	3	7500	3	7500
						Total Maint.ofAfforestation degraded Forest 3rd	**12**	**30000**	**12**	**30000**
	Maint. of Enrichment/Regenaration Plantation 3rd	Nichar	Nichar	Nichar	C-82	Maint of 3rd year old plantation Enrichment	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	Nichar	Tranda	Tranda	NC-14	Maint of 3rd year old plantation Enrichment	5	9500	0	0
	Maint. of Enrichment/Regenaration Plantation 3rd	Nichar	Tranda	Tranda	C-71 b	Maint of 3rd year old plantation Enrichment	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	Nichar	Tranda	Tranda	C-70 a	Maint of 3rd year old plantation Enrichment	5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 3rd	Nichar	Nichar	Nichar	C-86	Maint of 3rd year old plantation Enrichment	5	9500	5	9500
						Total Maint. of Enrichment/Regenaration Plantation 3rd	**25**	**47500**	**20**	**38000**
						Total Maintenance of Plantations	**37**	**77500**	**32**	**68000**
						G. Total	**37**	**77500**	**32**	**68000**
Name of the Circle : Rampur										
Name of the Division : Kinnaur										
Name of the CAT Plan : Selti Masrang										
							Targets Alloted		**Achievement**	

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
2	Maint. of Old Plantations									
3	Dev. of Nurseries/Raising									
4	Soil & Water Conservation Works									
	River bank stabilization/Stream Bank Protection	Katgaon	Katgaon	Musrang	Rive Bankn PWD Bridge to HPSEB Bridge Bai Khad 100 mtemte	River Bank Stablization	1	1000000	0	0
						Total River bank stabilization/Stream Bank Protection	**1**	**1000000**	**0**	**0**
	Treatment of nalas (Nos./KM.)	Katgaon	Katgaon	Musrang	Pugrang Nalla-I	Nalla Treatment	1	500000	0	0
	Treatment of nalas (Nos./KM.)	Katgaon	Katgaon	Musrang	Pugrang Nalla-II	Nalla Treatment	1	500000	0	0
	Treatment of nalas (Nos./KM.)	Katgaon	Katgaon	Nathpa	Kacharang Nalla	Nalla Treatment	1	500000	0	0
	Treatment of nalas (Nos./KM.)	Katgaon	Katgaon	Kafnoo	Dutrang Nalla	Nalla Treatment	1	600000	0	0
						Total Treatment of nalas (Nos./KM.)	**4**	**2100000**	**0**	**0**
						Total Soil & Moisture Conservation Works	**5**	**3100000**	**0**	**0**
5	Infrastructure Development									
Rural Infrastructure development										
Forest Infrastructure development										
Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Katgaon	Katgaon	Musarang	Yangpa	Special repair of Fgd hut Yangpa	1	300000	0	0
	Maint of Govt. Buldings	Katgaon	Katgaon	Kafnoo	Kafnoo	Special repair of I/hut Kafnoo	1	700000	0	0
	Maint of Govt. Buldings	Katgaon	Katgaon	Katgaon	Katgaon	Range Office/ Residence Katgaon	1	200000	0	0
						Total Maint of Govt. Buldings	**3**	**1200000**	**0**	**0**
	Maint of existing path	Katgaon	Katgaon	Kafnoo	Kafnoo	Kafnoo to Kandhar 9 KM	1	300000	0	0
	Maint of existing path	Katgaon	Katgaon	Nathpa	Kandhar	Rooni to Kandhar 15 KM	1	400000	0	0
	Maint of existing path	Katgaon	Katgaon	Musrang	Homte	Homte to Muling 6 KM	1	150000	0	0
	Maint of existing path	Katgaon	Katgaon	Kafnoo	Shango	Special path from Shango to Dutrang 10 KM	1	200000	0	0
	Maint of existing path	Katgaon	Katgaon	Nathpa	Kandhar	Kandhar to Gharshu 9 KM	1	300000	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint of existing path	Katgaon	Katgaon	Kafnoo	Kangarang	Kangarang to C-87 2 KM	1	100000	0	0
	Maint of existing path	Katgaon	Katgaon	Nathpa	Kacharang	Kacharang to Solaring 5 KM	1	200000	0	0
	Maint of existing path	Katgaon	Katgaon	Kafnoo	Surcho	C/o Surcho Bridge	1	900000	0	0
	Maint of existing path	Katgaon	Katgaon	Kafnoo	Dutrang	C/o Dutrang Bridge	1	900000	0	0
						Total Maint of existing path	**9**	**3450000**	**0**	**0**
						Total Maintenance of Forest Infrastructure Development	**12**	**4650000**	**0**	**0**
						G. Total	**17**	**7750000**	**0**	**0**
Name of the Circle :Rampur										
Name of the Division : Rampur										
Name of the CAT Plan : Rampur HEP										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
2	Maint. of Old Plantations									
	Maint. of Enrichment/Regenaration Plantation 5th	Bahli	Surad	Khamadi	C-127	5th year maintenance	2	3000	2	3000
	Maint. of Enrichment/Regenaration Plantation 5th	Bahli	Bahli	Jarashi	C-144	5th year maintenance	2	3000	2	3000
						Total Maint. of Enrichment/Regenaration Plantation 5th	**4**	**6000**	**4**	**6000**
						Total Maintenance of Plantations	**4**	**6000**	**4**	**6000**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Soil & Moisture Cons. Works	Rampur	Rampur	Jhakri	Nagdharti Nalla	Moisture retentively operations	0	500000	0	500000
	Soil & Moisture Cons. Works	Rampur	Rampur	Sanathali	Sanathali Slip	Vegetative structures	0	200000	0	200000
	Soil & Moisture Cons. Works	Rampur	Rampur	Pashada	Khaltu Nalla	Civil structures	0	200000	0	200000
	Soil & Moisture Cons. Works	Rampur	Nogli	Nogli	Uru Nalla		0	500000	0	500000
						Total Soil & Moisture Cons. Works	**0**	**1400000**	**0**	**1400000**
						Total Soil & Moisture Conservation Works	**0**	**1400000**	**0**	**1400000**
5	Infrastructure Development									
Maintenance of Forest Infrastructure Development										
6	Other Ancillary Works									
Administration										

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Amenities to staff and labour					Amenties to staff and labour	0	33500	0	33500
						Total Amenities to staff and labour	**0**	**33500**	**0**	**33500**
						Total Administration	**0**	**33500**	**0**	**33500**
						G. Total	**4**	**1439500**	**4**	**1439500**
Name of the Circle : Rampur										
Name of the Division :Rampur										
Name of the CAT Plan : NJPC										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
2	Maint. of Old Plantations									
	Maint. of Enrichment/Regenaration Plantation 5th	Rampur	Sanathali	Sanathali	C-179 b	5th Year maint.	2	3000	2	3000
	Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Sarahan	Mashnoo	UF-5 Gatwa	5th Year maint.	2	3000	2	3000
	Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Sarahan	Bhagwat	C-187	5th Year maint.	5	7500	5	7500
						Total Maint. of Enrichment/Regenaration Plantation 5th	**9**	**13500**	**9**	**13500**
						Total Maintenance of Plantations	**9**	**13500**	**9**	**13500**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Civil Structure	Sarahan	Sarahan	Mashnoo	Kharaya Nalla	Civil structures	0	350000	0	350000
	Civil Structure	Sarahan	Sarahan	Mashnoo	Kaidhar Slip	Civil structures	0	300000	0	300000
	Civil Structure	Sarahan	Sarahan	Dofda	Shah Nalla	Civil structures	0	200000	0	200000
	Civil Structure	Sarahan	Sarahan	Dofda	Maghara Nalla	Civil structures	0	250000	0	250000
	Civil Structure	Sarahan	Gopalpur	Gopalpur	Sanarsa Nalla	Civil structures	0	200000	0	200000
	Civil Structure	Sarahan	Gopalpur	Gopalpur	Dawari Nalla	Civil structures	0	250000	0	250000
	Civil Structure	Sarahan	Gopalpur	Gopalpur	Panoti Slip	Civil structures	0	600000	0	600000
	Civil Structure	Rampur	Rampur	Jhakri	Matri Nalla	Civil structures	0	500000	0	500000
	Civil Structure	Rampur	Rampur	Jhakri	Nagdharti Nalla	Civil structures	0	300000	0	300000
	Civil Structure	Rampur	Rampur	Sanathali	Sunda Slip	Civil structures	0	300000	0	300000
	Civil Structure	Rampur	Rampur	Rampur	Lahasa Slip	Civil structures	0	500000	0	500000
	Civil Structure	Rampur	Rampur	Pashada	Banauli Nalla	Civil structures	0	350000	0	350000
						Total Civil Structure	**0**	**4100000**	**0**	**4100000**
						Total Soil & Moisture Conservation Works	**0**	**4100000**	**0**	**4100000**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
5	Infrastructure Development									
Maintenance of Forest Infrastructure Development										
6	Other Ancillary Works									
Administration										
	Amenities to staff and labour					Amenties staff and labour	0	100000	0	100000
						Total Amenities to staff and labour	**0**	**100000**	**0**	**100000**
	Travelling allowance					Travelling Allowance	0	25000	0	25000
						Total Travelling allowance	**0**	**25000**	**0**	**25000**
	Training and Extension programme					Training Awareness extension & publicity	0	1000000	0	1000000
						Total Training and Extension programme	**0**	**1000000**	**0**	**1000000**
	Office expenses					Office Expenses	0	50000	0	50000
	Office expenses					Office Equipment	0	250000	0	250000
						Total Office expenses	**0**	**300000**	**0**	**300000**
	Institutional charges					Instution/Department charges	0	491800	0	491800
						Total Institutional charges	**0**	**491800**	**0**	**491800**
						Total Administration	**0**	**1916800**	**0**	**1916800**
						G. Total	**9**	**6030300**	**9**	**6030300**
Name of the Circle : Rampur										
Name of the Division : Rampur										
Name of the CAT Plan : Upper Nanti										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint. of Enrichment/Regenaration Plantation 2nd	Sarahan	Phancha	Phancha	C-203 Drobani		5	14500	5	14500
	Maint. of Enrichment/Regenaration Plantation 2nd	Sarahan	Phancha	Phancha	C-201 Barcha		5	14500	5	14500
						Total Maint. of Enrichment/Regenaration Plantation 2nd	**10**	**29000**	**10**	**29000**
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Phancha	Phancha	C-202 Sadali Gad		5	7500	5	7500

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Phancha	Phancha	C-205 Lajaya		5	7500	5	7500
						Total Maint. of Enrichment/Regenaration Plantation 3rd	**10**	**15000**	**10**	**15000**
	Maint. of Enrichment/Regenaration Plantation 4th	Sarahan	Phancha	Phancha	C-206 Sharan Gad		5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 4th	Sarahan	Phancha	Phancha	C-205 Katbari		5	7500	5	7500
						Total Maint. of Enrichment/Regenaration Plantation 4th	**10**	**15000**	**10**	**15000**
	Maint. of Energy Plantation 1st	Sarahan	Phancha	Phancha	Nanti		5	28500	5	28500
	Maint. of Energy Plantation 1st	Sarahan	Phancha	Phancha	Kupri		5	28500	5	28500
						Total Maint. of Energy Plantation 1st	**10**	**57000**	**10**	**57000**
						Total Maintenance of Plantations	**40**	**116000**	**40**	**116000**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Stablization of active land slide	Sarahan	Phancha	Phancha	Chota Shila Nalla		1	550000	1	550000
	Stablization of active land slide	Sarahan	Phancha	Phancha	Khoi Nalla		1	500000	1	500000
	Stablization of active land slide	Sarahan	Phancha	Phancha	Khoi Nalla		1	450000	1	450000
						Total Stablization of active land slide	**3**	**1500000**	**3**	**1500000**
						Total Soil & Moisture Conservation Works	**3**	**1500000**	**3**	**1500000**
5	Infrastructure Development									
Rural Infrastructure development										
Forest Infrastructure development										
	Reward & incentive to informers					Reward/Incentive to informers	0	10000	0	10000
						Total Reward & incentive to informers	**0**	**10000**	**0**	**10000**
						Total Forest Infrastructure development	**0**	**10000**	**0**	**10000**
Maintenance of Forest Infrastructure Development										
6	Other Ancillary Works									
Administration										
	Motor Vehicles					(xi) Maintenance of motor vehicle	0	20000	0	20000
						Total Motor Vehicles	**0**	**20000**	**0**	**20000**
	Office expenses					(x) O.E.	0	20000	0	20000
						Total Office expenses	**0**	**20000**	**0**	**20000**
						Total Administration	**0**	**40000**	**0**	**40000**
Lantana Uprooting										
Others Activities										

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Energy Saving devices					(i) Distribution of Induction Cooker/LPG	0	100000	0	100000
	Energy Saving devices					(iii) Distributions of Induction heater/cooker	0	40000	0	40000
						Total Energy Saving devices	**0**	**140000**	**0**	**140000**
						Total Others Activities	**0**	**140000**	**0**	**140000**
Monitoring & Evaluation										
Wild Life Activities										
	Wild Life Activities					(i) Engagement of Anti Poacher/Wild Life census	0	30000	0	30000
	Wild Life Activities					(iii) Field equipments and medicine for management of wildlife	0	55000	0	55000
						Total Wild Life Activities	**0**	**85000**	**0**	**85000**
						Total Wild Life Activities	**0**	**85000**	**0**	**85000**
						G. Total	**43**	**1891000**	**43**	**1891000**
Name of the Circle : Rampur										
Name of the Division : Rampur										
Name of the CAT Plan : Lower Nanti										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
2	Maint. of Old Plantations									
	Maint. of Enrichment/Regenaration Plantation 1st	Sarahan	Jaghori	Jaghori	C-199 Karai		10	42000	10	42000
						Total Maint. of Enrichment/Regenaration Plantation 1st	**10**	**42000**	**10**	**42000**
	Maint. of Enrichment/Regenaration Plantation 2nd	Sarahan	Phancha	Phancha	C-208 Phancha Kanda		5	14500	5	14500
						Total Maint. of Enrichment/Regenaration Plantation 2nd	**5**	**14500**	**5**	**14500**
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Jaghori	Jaghori	UF-14 Karai		5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Phancha	Phancha	UF-Phancha		5	7500	5	7500

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
					Total Maint. of Enrichment/Regenaration Plantation 3rd		**10**	**15000**	**10**	**15000**
	Maint. of Energy Plantation 1st	Sarahan	Jaghori	Jaghori	UF-Chandi		5	28500	5	28500
	Maint. of Energy Plantation 1st	Sarahan	Phancha	Phancha	UF-Kandri		5	28500	5	28500
					Total Maint. of Energy Plantation 1st		**10**	**57000**	**10**	**57000**
					Total Maintenance of Plantations		**35**	**128500**	**35**	**128500**
3	Dev. of Nurseries/Raising									
Nursery Development										
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Stablization of active land slide	Sarahan	Jaghori	Jaghori	Peri Nalla		0	350000	0	350000
					Total Stablization of active land slide		**0**	**350000**	**0**	**350000**
					Total Soil & Moisture Conservation Works		**0**	**350000**	**0**	**350000**
5	Infrastructure Development									
Maintenance of Forest Infrastructure Development										
6	Other Ancillary Works									
Administration										
	Amenities to staff and labour					(ix) Amenities to staff & labour	0	20000	0	20000
					Total Amenities to staff and labour		**0**	**20000**	**0**	**20000**
	Office expenses					(vii) O.E	0	20000	0	20000
					Total Office expenses		**0**	**20000**	**0**	**20000**
					Total Administration		**0**	**40000**	**0**	**40000**
Lantana Uprooting										
Others Activities										
	Sign & slogans board					Sign & Slogan Boards	0	5000	0	5000
	Sign & slogans board					Reward/Incentive to informers	0	10000	0	10000
					Total Sign & slogans board		**0**	**15000**	**0**	**15000**
	Energy Saving devices					(i) Distribution of LPG Cylinders	0	30000	0	30000
	Energy Saving devices					(ii) Distribution of Solar lights	0	50000	0	50000
	Energy Saving devices					(iii) Distributions of Induction heater/cooker	0	30000	0	30000
					Total Energy Saving devices		**0**	**110000**	**0**	**110000**
	Vaccination of domestic cattle					(ii) Vaccination of domestic cattle	0	15000	0	15000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Vaccination of domestic cattle					(iv) Field equipments and medicine for management of wildlife	0	50000	0	50000
						Total Vaccination of domestic cattle	**0**	**65000**	**0**	**65000**
	Research & Studies					Research studies and Training	0	845000	0	845000
						Total Research & Studies	**0**	**845000**	**0**	**845000**
						Total Others Activities	**0**	**1035000**	**0**	**1035000**
Monitoring & Evaluation										
IPP Funds										
Contingency										
Wild Life Activities										
	Wild Life Activities					(i) Engagement of Anti Poacher/Wild Life census	0	25000	0	25000
						Total Wild Life Activities	**0**	**25000**	**0**	**25000**
						Total Wild Life Activities	**0**	**25000**	**0**	**25000**
						G. Total	**35**	**1578500**	**35**	**1578500**
Name of the Circle : Rampur										
Name of the Division : Rampur										
Name of the CAT Plan : Sumez										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-II		5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 3rd	Sarahan	Phancha	Sarpara	Tikridhar		5	7500	5	7500
						Total Maint. of Enrichment/Regenaration Plantation 3rd	**10**	**15000**	**10**	**15000**
	Maint. of Enrichment/Regenaration Plantation 4th	Sarahan	Phancha	Sarpara	C-212 a Sarpara		5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 4th	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-I		5	7500	5	7500
						Total Maint. of Enrichment/Regenaration Plantation 4th	**10**	**15000**	**10**	**15000**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Phancha	Sarpara	C-214 Sechi-I		5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 5th	Sarahan	Phancha	Sarpara	C-214 Sechi-II		5	7500	5	7500
						Total Maint. of Enrichment/Regenaration Plantation 5th	**10**	**15000**	**10**	**15000**
	Maint. of Energy Plantation 3rd	Sarahan	Phancha	Sarpara	C-213 b Manjkalaya		5	10000	5	10000
						Total Maint. of Energy Plantation 3rd	**5**	**10000**	**5**	**10000**
	Maint. of Energy Plantation 4th	Sarahan	Phancha	Sarpara	C-215 Suga		5	10000	5	10000
						Total Maint. of Energy Plantation 4th	**5**	**10000**	**5**	**10000**
						Total Maintenance of Plantations	**40**	**65000**	**40**	**65000**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Water Harvesting structure	Sarahan	Phancha	Sarpara	Anjan Dharti nalla	Soil & water harvesting structure construction of Van Sarovar	0	500000	0	500000
						Total Water Harvesting structure	**0**	**500000**	**0**	**500000**
	Treatment of nalas (Nos./KM.)	Sarahan	Phancha	Sarpara	Khadoper Nalla	Stablization of Nalla	0	500000	0	500000
	Treatment of nalas (Nos./KM.)	Sarahan	Phancha	Sarpara	Shila Ban Nalla		0	550000	0	550000
						Total Treatment of nalas (Nos./KM.)	**0**	**1050000**	**0**	**1050000**
	Stablization of active land slide	Sarahan	Phancha	Sarpara	Kastain Slip	Stablization of land slides/slips	0	600000	0	600000
						Total Stablization of active land slide	**0**	**600000**	**0**	**600000**
						Total Soil & Moisture Conservation Works	**0**	**2150000**	**0**	**2150000**
5	Infrastructure Development									
Rural Infrastructure development										
Forest Infrastructure development										
	Reward & incentive to informers					Reward/Incentive to informers	0	40000	0	40000
						Total Reward & incentive to informers	**0**	**40000**	**0**	**40000**
						Total Forest Infrastructure development	**0**	**40000**	**0**	**40000**
Maintenance of Forest Infrastructure Development										
6	Other Ancillary Works									
Administration										

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Amenities to staff and labour					(xii) Amenities to staff & labour	0	10000	0	10000
						Total Amenities to staff and labour	**0**	**10000**	**0**	**10000**
	Motor Vehicles					(xi) Maintenance of motor vehicle	0	10000	0	10000
						Total Motor Vehicles	**0**	**10000**	**0**	**10000**
	Office expenses					(x) O.E.	0	19500	0	19500
						Total Office expenses	**0**	**19500**	**0**	**19500**
						Total Administration	**0**	**39500**	**0**	**39500**
Lantana Uprooting										
Others Activities										
	Energy Saving devices					(i) Distribution of Induction Cooker/LPG	0	50000	0	50000
	Energy Saving devices					(iii) Distributions of Induction heater/cooker	0	50000	0	50000
						Total Energy Saving devices	**0**	**100000**	**0**	**100000**
						Total Others Activities	**0**	**100000**	**0**	**100000**
Monitoring & Evaluation										
IPP Funds										
Contingency										
Wild Life Activities										
	Wild Life Activities					(i) Engagement of Anti Poacher/Wild Life census	0	40000	0	40000
	Wild Life Activities					(ii) Vaccination of domestic cattle	0	30000	0	30000
	Wild Life Activities					(i) Publicity for awareness through Kala Jatha (Nukar Natak)	0	20000	0	20000
						Total Wild Life Activities	**0**	**90000**	**0**	**90000**
						Total Wild Life Activities	**0**	**90000**	**0**	**90000**
						G. Total	**40**	**2484500**	**40**	**2484500**
Name of the Circle : Rampur										
Name of the Division : Rampur										
Name of the CAT Plan : Jogini										

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
2	Maint. of Old Plantations									
	Maint. of NTFP Plantation 2nd	Rampur	Deothi	Munish	Thala		5	14500	5	14500
						Total Maint. of NTFP Plantation 2nd	**5**	**14500**	**5**	**14500**
	Maint. of Enrichment/Regenaration Plantation 2nd	Rampur	Deothi	Munish	Janthal		5	14500	5	14500
	Maint. of Enrichment/Regenaration Plantation 2nd	Rampur	Deothi	Kashapat	Jaghotidhar		10	29000	10	29000
						Total Maint. of Enrichment/Regenaration Plantation 2nd	**15**	**43500**	**15**	**43500**
	Maint. of Enrichment/Regenaration Plantation 4th	Rampur	Deothi	Kashapat	Patt		3	4500	3	4500
						Total Maint. of Enrichment/Regenaration Plantation 4th	**3**	**4500**	**3**	**4500**
	Maint. of Enrichment/Regenaration Plantation 5th	Rampur	Deothi	Munish	Karai Dhar (Jogini)		3	4500	3	4500
	Maint. of Enrichment/Regenaration Plantation 5th	Rampur	Deothi	Kashapat	Puna Dogri		3	4500	3	4500
	Maint. of Enrichment/Regenaration Plantation 5th	Rampur	Deothi	Kashapat	Riyala (Kasha)		3	4500	3	4500
	Maint. of Enrichment/Regenaration Plantation 5th	Rampur	Deothi	Kashapat	Punar		3	4500	3	4500
						Total Maint. of Enrichment/Regenaration Plantation 5th	**12**	**18000**	**12**	**18000**
						Total Maintenance of Plantations	**35**	**80500**	**35**	**80500**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Treatment of nalas (Nos./KM.)	Rampur	Deothi	Kashapat	Kasha Nalla	Stablization of Nalla	0	200000	0	200000
	Treatment of nalas (Nos./KM.)	Rampur	Deothi	Kashapat	Kandi Nalla		0	250000	0	250000
	Treatment of nalas (Nos./KM.)	Rampur	Deothi	Kashapat	Thurki Nalla		0	300000	0	300000
	Treatment of nalas (Nos./KM.)	Rampur	Deothi	Kashapat	Khangcha Nalla		0	200000	0	200000
	Treatment of nalas (Nos./KM.)	Rampur	Deothi	Munish	Roon Nalla		0	300000	0	300000
	Treatment of nalas (Nos./KM.)	Rampur	Deothi	Munish	Jogni Nalla		0	300000	0	300000
						Total Treatment of nalas (Nos./KM.)	**0**	**1550000**	**0**	**1550000**
	Stablization of active land slide	Rampur	Deothi	Munish	Kalasari slip	Stablization of land slides/slips	0	300000	0	300000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Stablization of active land slide	Rampur	Deothi	Munish	Urman slip		0	250000	0	250000
	Stablization of active land slide	Rampur	Deothi	Munish	Kasha slip		0	300000	0	300000
						Total Stablization of active land slide	**0**	**850000**	**0**	**850000**
						Total Soil & Moisture Conservation Works	**0**	**2400000**	**0**	**2400000**
5	Infrastructure Development									
Maintenance of Forest Infrastructure Development										
6	Other Ancillary Works									
Administration										
	Motor Vehicles					(viii) Mobility for protection vehicle	0	100000	0	100000
	Motor Vehicles					(xi) Maintenance of motor vehicle	0	10000	0	10000
						Total Motor Vehicles	**0**	**110000**	**0**	**110000**
	Office expenses					(x) O.E.	0	10000	0	10000
						Total Office expenses	**0**	**10000**	**0**	**10000**
						Total Administration	**0**	**120000**	**0**	**120000**
Contingency										
Wild Life Activities										
	Wild Life Activities					(iv) Field equipments for staff and officers and office support	0	130000	0	130000
						Total Wild Life Activities	**0**	**130000**	**0**	**130000**
						Total Wild Life Activities	**0**	**130000**	**0**	**130000**
						G. Total	**35**	**2730500**	**35**	**2730500**
Name of the Circle : Rampur										
Name of the Division : Rampur										
Name of the CAT Plan : Kut										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
2	Maint. of Old Plantations									
3	Dev. of Nurseries/Raising									
4	Soil & Water Conservation Works									
	Treatment of nalas (Nos./KM.)	Sarahan	Jaghori	Koot	Suru Slip	Treatment of Nalla	0	525000	0	525000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Treatment of nalas (Nos./KM.)	Sarahan	Jaghori	Koot	Kuthru slip	Treatment of Nalla	0	600000	0	600000
						Total Treatment of nalas (Nos./KM.)	**0**	**1125000**	**0**	**1125000**
						Total Soil & Moisture Conservation Works	**0**	**1125000**	**0**	**1125000**
5	Infrastructure Development									
Maintenance of Forest Infrastructure Development										
6	Other Ancillary Works									
Administration										
	Amenities to staff and labour					Amenities to staff and labour	0	50000	0	50000
						Total Amenities to staff and labour	**0**	**50000**	**0**	**50000**
	Office expenses					O.E	0	50000	0	50000
						Total Office expenses	**0**	**50000**	**0**	**50000**
	Salary /TA					T.A	0	17400	0	17400
						Total Salary /TA	**0**	**17400**	**0**	**17400**
						Total Administration	**0**	**117400**	**0**	**117400**
Lantana Uprooting										
Others Activities										
	Awareness & Publicity					Nature awarenesses camp/exposures visit & training of BOs & extension programme/ workshop	0	200000	0	200000
						Total Awareness & Publicity	**0**	**200000**	**0**	**200000**
	Research & Studies					Research & Studies	0	200000	0	200000
						Total Research & Studies	**0**	**200000**	**0**	**200000**
						Total Others Activities	**0**	**400000**	**0**	**400000**
						G. Total	**0**	**1642400**	**0**	**1642400**
Name of the Circle : Rampur										
Name of the Division : Rampur										
Name of the CAT Plan : Luhri										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	
1	New Plantations									
2	Maint. of Old Plantations									

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
3	Dev. of Nurseries/Raising									
	Raising of Nursery						0	500000	0	0
						Total Raising of Nursery	**0**	**500000**	**0**	**0**
	Maintenance of Nursery	Nankhari	Sholi	Delath	Sharan	Dev. of Nry	1	500000	1	500000
	Maintenance of Nursery	Bahli	Bahli	Jarshi	Jarashi	Dev. of Nry	1	500000	1	500000
	Maintenance of Nursery	Rampur	Rampur	Jhakri	Jhakri	Dev. of Nry	1	800000	1	800000
						Total Maintenance of Nursery	**3**	**1800000**	**3**	**1800000**
						Total Nursery Development	**3**	**2300000**	**3**	**1800000**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Soil & Moisture Cons. Works	Nankahri	Sholi	Delath	Doi Nalla	Brushwood	115	11500	115	11500
	Soil & Moisture Cons. Works	Bahli	Bahli	Bahli	Dalog	Live hedge	130	2300	0	2300
	Soil & Moisture Cons. Works	Nankahri	Sholi	Delath	Doi Nalla	Dry stone check Dam	6860	137200	0	137200
	Soil & Moisture Cons. Works	Rampur	Nogli	Dutt Nagar	Shiv Nalla	Check Dam	0	167300	0	167300
	Soil & Moisture Cons. Works	Bahli	Bahli	Bahli	Bunju Nalla	Check Dam	0	240000	0	240000
	Soil & Moisture Cons. Works	Bahli	Bahli	Jarashi	Jarashi Nalla	Check Dam	0	200000	0	200000
	Soil & Moisture Cons. Works	Bahli	Surad	Beunthal	Ghat Nalla	Check Dam	0	250000	0	250000
	Soil & Moisture Cons. Works	Bahli	Surad	Surad	Ghared Nalla	Check Dam	0	255000	0	255000
	Soil & Moisture Cons. Works	Nankahri	Sholi	Delath	Sonya Nalla	Check Dam	0	200000	0	200000
	Soil & Moisture Cons. Works	Nankahri	Sholi	Chakti	Chakti Nalla-I	Check Dam	0	350000	0	350000
	Soil & Moisture Cons. Works	Nankahri	Sholi	Sholi	Khanog Nalla	Check Dam	0	300000	0	300000
	Soil & Moisture Cons. Works	Nankahri	Nankahri	Bai Bahli	Bai Bahli Nalla	Check Dam	0	250000	0	250000
	Soil & Moisture Cons. Works	Nankahri	Nankahri	Kungal	Kopti Nalla	Check Dam	0	300000	0	300000
	Soil & Moisture Cons. Works	Nankahri	Nankahri	Nankahri	Punan Khad slip	Check wall	0	400000	0	400000
	Soil & Moisture Cons. Works	Nankahri	Sholi	Delath	Kaira Nalla	Silt detention Dam	0	1000000	0	1000000
						Total Soil & Moisture Cons. Works	**7105**	**4063300**	**115**	**4063300**
						Total Soil & Moisture Conservation Works	**7105**	**4063300**	**115**	**4063300**
5	Infrastructure Development									
Rural Infrastructure development										
Forest Infrastructure development										
	Forest Infrastructure devpt.	Rampur	Rampur	Rampur	Rampur	Renovtion of CCF DFO & HQ residence at Rampur	3	500000	3	500000
	Forest Infrastructure devpt.	Rampur	Rampur	Rampur	Rampur	Renovtion of forest complex at Rampur	1	1000000	1	1000000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Forest Infrastructure devpt.	Rampur	Rampur	Rampur	Rampur	Renovtion of meeting hall Rampur	1	500000	0	0
	Forest Infrastructure devpt.	Rampur	Rampur	Rampur	Rampur	Renovtion of staff qtrs. at Rampur	3	700000	3	700000
	Forest Infrastructure devpt.	Nankahri	Nankahri	Nankahri	Nankahri	Renovtion of Fgd hut	1	100000	0	100000
	Forest Infrastructure devpt.	Nankahri	Nankahri	Nankahri	Nankahri	Renovtion of Chowkidr Qtr.	1	100000	1	100000
						Total Forest Infrastructure devpt.	**10**	**2900000**	**8**	**2400000**
	Forest Protection					Construction of boundry pillars	0	193000	0	0
	Forest Protection					Maintenance of boundry pillars	0	20000	0	0
	Forest Protection					Purchase of fire fighing equipements	0	50000	0	50000
	Forest Protection					Hiring of vehicle during fire season	0	500000	0	500000
	Forest Protection					Energy saving devices	0	250000	0	250000
	Forest Protection					Cultural opertions	0	500000	0	500000
						Total Forest Protection	**0**	**1513000**	**0**	**1300000**
						Total Forest Infrastructure development	**10**	**4413000**	**8**	**3700000**
Maintenance of Forest Infrastructure Development										
6	Other Ancillary Works									
Administration										
	Motor Vehicles					Scorpio	1	1600000	0	0
						Total Motor Vehicles	**1**	**1600000**	**0**	**0**
						Total Administration	**1**	**1600000**	**0**	**0**
Lantana Uprooting										
Others Activities										
	Research & Studies					Study tour within India	0	450000	0	0
	Research & Studies					Publicity	0	50000	0	50000
	Research & Studies					Awarness camp	0	100000	0	100000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Research & Studies					Training on soil conservtion IT & Environment	0	150000	0	150000
	Research & Studies					Hiring of local consultant vor vrious activities in CAT Plan	0	50000	0	0
	Research & Studies					Publication	0	50000	0	50000
						Total Research & Studies	**0**	**850000**	**0**	**350000**
						Total Others Activities	**0**	**850000**	**0**	**350000**
Monitoring & Evaluation										
IPP Funds										
Contingency										
Wild Life Activities										
	Wild Life Activities					Support to monkey sterlization programme	0	100000	0	12406
	Wild Life Activities					Equipement	0	500000	0	500000
	Wild Life Activities					Rescue centre	0	1500000	0	1500000
	Wild Life Activities					Watch tower	0	500000	0	500000
	Wild Life Activities					Waterholes	0	100000	0	100000
	Wild Life Activities					Bio-diversity conservation (development of park)	0	1500000	0	1500000
						Total Wild Life Activities	**0**	**4200000**	**0**	**4112406**
						Total Wild Life Activities	**0**	**4200000**	**0**	**4112406**
						G. Total	**7119**	**17426300**	**126**	**14025706**
Name of the Circle : Rampur										
Name of the Division : CP Nichar										
Name of the CAT Plan : Kashang										
							Targets Alloted		**Achievement**	
						Targets Alloted		Quter 1st Progress		Action
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Office expenses						0	50000	0	12292
						Total Office expenses	**0**	**50000**	**0**	**12292**
						Total Administration	**0**	**50000**	**0**	**12292**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						G. Total	**0**	**50000**	**0**	**12292**
Name of the Circle : Rampur										
Name of the Division : CP Nichar										
Name of the CAT Plan : Tidong-I										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Motor Vehicles						0	200000	0	29038
						Total Motor Vehicles	**0**	**200000**	**0**	**29038**
						Total Administration	**0**	**200000**	**0**	**29038**
						G. Total	**0**	**200000**	**0**	**29038**
Name of the Circle : Rampur										
Name of the Division : CP Nichar										
Name of the CAT Plan : Karchham Wangtoo										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Salary /TA						0	516100	0	502083
						Total Salary /TA	**0**	**516100**	**0**	**502083**
						Total Administration	**0**	**516100**	**0**	**502083**
						G. Total	**0**	**516100**	**0**	**502083**
Name of the Circle : Chamba										
Name of the Division : Bharmour										
Name of the CAT Plan : Chamer-III										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Sirdi	Toni Mata Mandir	2nd maint.	5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Sirdi	Palni	2nd maint.	5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Sirdi	Toie Nalla	2nd maint.	5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Bharmour	Siunr	Bero	2nd maint.	3	11700	3	11700
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Bharmour	Arki	Arki	2nd maint.	2	9800	2	9800

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint.of Afforestation degraded Forest 2nd	Swai	Garola	Garola	Chanjoti	2nd maint.	5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Swai	Garola	Swai	Banuni	2nd maint.	5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Swai	Garola	Swai	Basanda	2nd maint.	5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Swai	Garola	Ullanca	Parshed Pani	2nd maint.	5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Swai	Garola	Ullanca	Targoid	2nd maint.	5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Swai	Chhanouta	Chhanouta	Luni Ghar	2nd maint.	5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Swai	Chhanouta	Karer	Bharwali	2nd maint.	5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Swai	Chhanouta	Quarsi	Quarsi	2nd maint.	5	19500	5	19500
	Maint.of Afforestation degraded Forest 2nd	Swai	Runukothi	Runukothi	Banoi	2nd maint.	5	19500	5	19500
					Total Maint.of Afforestation degraded Forest 2nd		**65**	**255500**	**65**	**255500**
	Maint.ofAfforestation degraded Forest 3rd	Swai	Garola	Swai	Kalranai	3rd maint.	5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Swai	Garola	Ullanansa	Maralay da Pad	3rd maint.	5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Swai	Chanhouta	Chanhouta	Siya	3rd maint.	5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Swai	Chanhouta	Quarsi	Mandara	3rd maint.	10	20000	10	20000
	Maint.ofAfforestation degraded Forest 3rd	Swai	Banni	Digu	Palani	3rd maint.	5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Swai	Runukothi	Ghatore	Khapru da Pad	3rd maint.	5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Swai	Runukothi	Aura	Kilrad	3rd maint.	5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Swai	Runukothi	Runukothi	Digu	3rd maint.	5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Sirdi	Khiyogdi	3rd maint.	5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Sirdi	Ghadda Nalla	3rd maint.	5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Chobia	Dudhari	3rd maint.	5	10000	5	10000

							Targets Alloted		Achievement	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Bharmour	Siuner	Dravogi	3rd maint.	4	8000	4	8000
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Bharmour	Gharadu	Moru	3rd maint.	5	10000	5	10000
						Total Maint.ofAfforestation degraded Forest 3rd	**69**	**138000**	**69**	**138000**
	Maint. of Afforestation degraded Forest 4th	Swai	Garola	Swai	Gudi Seri	4th maint.	5	10000	5	10000
	Maint. of Afforestation degraded Forest 4th		Chounta	Quarsi	Kut	4th maint.	10	20000	10	20000
	Maint. of Afforestation degraded Forest 4th		Garola	Ullansa	Sadli Padd	4th maint.	8	16000	8	16000
	Maint. of Afforestation degraded Forest 4th		Runukothi	Ghatore	Ghatore	4th maint.	5	10000	5	10000
	Maint. of Afforestation degraded Forest 4th			Runukothi	Kuther	4th maint.	5	10000	5	10000
	Maint. of Afforestation degraded Forest 4th	Bharmour	Bharmour	Gharadu	Chalked	4th maint.	5	10000	5	10000
						Total Maint. of Afforestation degraded Forest 4th	**38**	**76000**	**38**	**76000**
	Maint. of Afforestation degraded Forest 5th			Siuiner	Kalaban	4th maint.	10	20000	10	20000
	Maint. of Afforestation degraded Forest 5th	Swai	Garola	Swai	Bandhi	5th maint.	5	10000	5	10000
	Maint. of Afforestation degraded Forest 5th			Swai	Sarni	5th maint.	5	10000	5	10000
	Maint. of Afforestation degraded Forest 5th			Ulansa	Sadli Padd	5th maint.	8	16000	8	16000
	Maint. of Afforestation degraded Forest 5th		Chanhouta	Chanhouta	Siya C-IV	5th maint.	10	20000	10	20000
	Maint. of Afforestation degraded Forest 5th			Quarsi	Kholi	5th maint.	4	8000	4	8000
	Maint. of Afforestation degraded Forest 5th		Runukothi	Ora	Saili	5th maint.	7	14000	7	14000
	Maint. of Afforestation degraded Forest 5th	Bharmour	Bharmour	Arki	Salaoli	5th maint.	5	10000	5	10000
	Maint. of Afforestation degraded Forest 5th			Arki	Bahalo	5th maint.	6	12000	6	12000
	Maint. of Afforestation degraded Forest 5th			Lahal	Chanani	5th maint.	6	12000	6	12000
	Maint. of Afforestation degraded Forest 5th			Siuiner	Proh	5th maint.	5	10000	5	10000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Afforestation degraded Forest 5th			Gharadu	Sunku di Tappri	5th maint.	3	6000	3	6000
						Total Maint. of Afforestation degraded Forest 5th	**74**	**148000**	**74**	**148000**
	Maint. of ANR Forest 4th	Swai	Chounta	Chounta	Siya DPF C-VI	4th maint.	5	3000	5	3000
	Maint. of ANR Forest 4th			Quarsi	Alidroon	4th maint.	5	3000	5	3000
	Maint. of ANR Forest 4th	Bharmour	Bharmour	Bharmour	Simra	4th maint.	5	3000	5	3000
	Maint. of ANR Forest 4th			Arki	Lamnota	4th maint.	5	3000	5	3000
						Total Maint. of ANR Forest 4th	**20**	**12000**	**20**	**12000**
						Total Maintenance of Plantations	**266**	**629500**	**266**	**629500**
Maintenance of Pasture										
	Maint. of pasture Plantation 4th	Swai	Chanhouta	Quarsi	Mandara Dhar	4th maint.	10	7000	10	7000
	Maint. of pasture Plantation 4th			Karer	Alangari Dhar	4th maint.	5	3500	5	3500
	Maint. of pasture Plantation 4th		Garola	Garola	Chunjasar Dhar	4th maint.	5	3500	5	3500
	Maint. of pasture Plantation 4th	Bharmour	Bharmour	Suiner	Agasan Dhar II	4th maint.	9	6300	9	6300
	Maint. of pasture Plantation 4th			Arki	Bagdela Dhar	4th maint.	10	7000	10	7000
						Total Maint. of pasture Plantation 4th	**39**	**27300**	**39**	**27300**
	Maint. of Pasture Plantation 5th	Swai	Chanhouta	Quarsi	Dapu Mandhar dhar	5th maint.	6	4200	6	4200
	Maint. of Pasture Plantation 5th			Karer	Saroud dhar	5th maint.	8	5600	8	5600
	Maint. of Pasture Plantation 5th		Runukothi	Ora	Ardi Dhar	5th maint.	9	6300	9	6300
	Maint. of Pasture Plantation 5th			Chanhouta	Sarnu	5th maint.	5	3500	5	3500
	Maint. of Pasture Plantation 5th		Garola	Swai	Girjhar dhar	5th maint.	10	7000	10	7000
	Maint. of Pasture Plantation 5th			Ulansa	Kholu Dhar	5th maint.	10	7000	10	7000
	Maint. of Pasture Plantation 5th	Bharmour	Bharmour	Gharadu	Kukudu da Kanda	5th maint.	7	4900	7	4900
	Maint. of Pasture Plantation 5th			Suiner	Agasan Dhar	5th maint.	8	5600	8	5600
	Maint. of Pasture Plantation 5th		Sandhi	Sirdi	Khapru Dhar	5th maint.	7	4900	7	4900
	Maint. of Pasture Plantation 5th			Sirdi	Droon Dhar	5th maint.	9	6300	9	6300
						Total Maint. of Pasture Plantation 5th	**79**	**55300**	**79**	**55300**
						Total Maintenance of Pasture	**118**	**82600**	**118**	**82600**
						G. Total	**384**	**712100**	**384**	**712100**
Name of the Circle : Chamba										
Name of the Division : Bharmour										
Name of the CAT Plan : Budhil										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Hadser	Farku		5	24000	5	24000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Chobia	Dibba		5	24000	5	24000
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Chobia	Thalla		5	24000	5	24000
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Sirdi	Panihar Nalla		5	24000	5	24000
	Maint.of Afforestation degraded Forest 2nd	Bharmour	Sandi	Sirdi	Satshya		6	28800	6	28800
						Total Maint.of Afforestation degraded Forest 2nd	**26**	**124800**	**26**	**124800**
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Chobia	Phat		5	12500	5	12500
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Chobia	Kawao		10	25000	10	25000
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Chobia	Mandho		5	12500	5	12500
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Prangalla	Mohan Nalla		5	12500	5	12500
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Sandhi	Khund	Kharat		6	15000	6	15000
	Maint.ofAfforestation degraded Forest 3rd	Bharmour	Bharmour	Bharmour	Drobi		5	12500	5	12500
						Total Maint.ofAfforestation degraded Forest 3rd	**36**	**90000**	**36**	**90000**
	Maint. of Afforestation degraded Forest 4th	Bharmour	Sandhi	Prangalla	Prangalla RF C-II		5	12500	5	12500
	Maint. of Afforestation degraded Forest 4th	Bharmour	Sandhi	Khund	Galu Pad		5	12500	5	12500
	Maint. of Afforestation degraded Forest 4th	Bharmour	Bharmour	Bharmour	Seri		5	12500	5	12500
	Maint. of Afforestation degraded Forest 4th	Bharmour	Bharmour	Ghardu	Moru RF C*IV		5	12500	5	12500
						Total Maint. of Afforestation degraded Forest 4th	**20**	**50000**	**20**	**50000**
	Maint. of Enrichment/Regenaration Plantation 2nd	Bharmour	Bharmour	Bharmour	Alu goth		5	18000	5	18000
	Maint. of Enrichment/Regenaration Plantation 2nd		Sandi	Pranghalla	Salbuin		5	18000	5	18000
	Maint. of Enrichment/Regenaration Plantation 2nd		Sandi	Khund	Dibri		5	18000	5	18000
						Total Maint. of Enrichment/Regenaration Plantation 2nd	**15**	**54000**	**15**	**54000**
	Maint. of Enrichment/Regenaration Plantation 3rd	Bharmour	Sandhi	Chobia	Gohar		5	9500	5	9500

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 3rd	Bharmour	Bharmour	Gharadu	Chaled -II		5	9500	5	9500
						Total Maint. of Enrichment/Regenaration Plantation 3rd	**10**	**19000**	**10**	**19000**
	Maint. of Enrichment/Regenaration Plantation 4th	Bharmour	Bharmour	Bharmour	Simra		10	19000	10	19000
	Maint. of Enrichment/Regenaration Plantation 4th		Sandhi	Prangalla	Arra		5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 4th		Sandhi	Chobia	Gohar		5	9500	5	9500
						Total Maint. of Enrichment/Regenaration Plantation 4th	**20**	**38000**	**20**	**38000**
	Maint. of Enrichment/Regenaration Plantation 5th	Bharmour	Sandi	Khund	Khund		5	9500	5	9500
	Maint. of Enrichment/Regenaration Plantation 5th			Bharmour	Falsa DPF		5	9500	5	9500
						Total Maint. of Enrichment/Regenaration Plantation 5th	**10**	**19000**	**10**	**19000**
						Total Maintenance of Plantations	**137**	**394800**	**137**	**394800**
						G. Total	**137**	**394800**	**137**	**394800**
Name of the Circle : Chamba										
Name of the Division : Bharmour										
Name of the CAT Plan : Holi Bajoli										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
	Afforestation of degraded forest	Tertha		Nayagram	Tunda Munda DPF		10	538000	9	538000
	Afforestation of degraded forest	Tertha		Bajol	Bajoli DPF		10	538000	9	538000
	Afforestation of degraded forest	Tertha		Surehi	Surehi DPF		10	538000	9	538000
	Afforestation of degraded forest	Tertha		Deol	Kiur		7	376600	7	376600
	Afforestation of degraded forest	Bharmour	Bharmour	Bharmour	Simar CA		3	161400	0	0
	Afforestation of degraded forest	Bharmour	Bharmour	Bharmour	Inder Mahesh		5	269000	0	0
	Afforestation of degraded forest	Bharmour	Bharmour	Gharadu	Gothru		2	107600	0	0
	Afforestation of degraded forest	Bharmour	Bharmour	Gharadu	Sunku di Tapri		3	161400	0	0
	Afforestation of degraded forest	Bharmour	Bharmour	Lahal	Tatar		2	107600	0	0
	Afforestation of degraded forest	Bharmour	Bharmour	Siunr	Chandla		5	269000	0	0
	Afforestation of degraded forest	Bharmour	Bharmour	Siunr	Prehi		5	269000	0	0
	Afforestation of degraded forest	Bharmour	Bharmour	Arki	Chirta		3	161400	0	0
	Afforestation of degraded forest	Bharmour	Bharmour	Arki	Dhadru		5	269000	0	0
	Afforestation of degraded forest	Bharmour	Sandi	Sirdi	Bagdu CA		4	215200	0	0
	Afforestation of degraded forest	Bharmour	Sandi	Sirdi	Roun CA		5	269000	5	269000
	Afforestation of degraded forest	Bharmour	Sandi	Chobia	Chihani CA		5	269000	5	269000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Afforestation of degraded forest	Bharmour	Sandi	Chobia	Kao		2	107600	2	107600
	Afforestation of degraded forest	Bharmour	Sandi	Kelang	Bihanu		4	215200	4	215200
						Total Afforestation of degraded forest	**90**	**4842000**	**50**	**2851400**
	Enrichment plantation/ Regenaration	Tretha	Barabhancho	Bajol	Gowad DPF		10	452600	10	452600
	Enrichment plantation/ Regenaration	Tretha	Barabhancho	Nayagram	Swain RF		5	226300	5	226300
	Enrichment plantation/ Regenaration	Tretha	Barabhancho	Surehi	Baila DPF		7	316820	7	316820
	Enrichment plantation/ Regenaration	Bharmour	Bharmour	Gharadu	Dadma		3	135780	0	0
	Enrichment plantation/ Regenaration	Bharmour	Bharmour	Lahal	Dinka		5	226300	5	226300
	Enrichment plantation/ Regenaration	Bharmour	Bharmour	Siunr	Saloon		5	226300	5	226300
	Enrichment plantation/ Regenaration	Bharmour	Bharmour	Siunr	Kalaban		5	226300	0	0
	Enrichment plantation/ Regenaration	Bharmour	Sandi	Sirdi	Maral		5	226300	0	0
	Enrichment plantation/ Regenaration	Bharmour	Sandi	Harsar	Dunda		4	181040	0	0
	Enrichment plantation/ Regenaration	Bharmour	Sandi	Pranghalla	Bhanun		5	226300	5	226300
	Enrichment plantation/ Regenaration	Bharmour	Sandi	Chobia	Dhanchbag		5	226300	5	226300
	Enrichment plantation/ Regenaration	Bharmour	Sandi	Khund	Galu		3	135780	3	135780
						Total Enrichment plantation/ Regenaration	**62**	**2806120**	**45**	**2036700**
						Total Plantations	**152**	**7648120**	**95**	**4888100**
Pasture Development										
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint. of Afforestation degraded Forest 1st	Tretha	Brabancchho	Nayagram	Tunda Munda DPF	1st year (2018-19)	10	71000	10	71000
	Maint. of Afforestation degraded Forest 1st	Tretha	Brabancchho	Bajol	Bajoli DPF	1st year (2018-19)	7	49700	7	49700
	Maint. of Afforestation degraded Forest 1st	Tretha	Brabancchho	Surehi	Urna DPF	1st year (2018-19)	10	71000	10	71000
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Bharmour	Kalabanad	1st year (2018-19)	6	42600	6	42600
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Gharadu	Charangadi	1st year (2018-19)	5	35500	5	35500
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Gharadu	Chaled Magzine	1st year (2018-19)	3	21300	3	21300
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Lahal	Kadota	1st year (2018-19)	3	21300	3	21300
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Lahal	Changuie Peda	1st year (2018-19)	5	35500	5	35500
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Bharmour	Bharmani	1st year (2018-19)	5	35500	5	35500
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Bharmour	Goha	1st year (2018-19)	5	35500	5	35500

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Gharadu	Chonkli	1st year (2018-19)	5	35500	5	35500
	Maint. of Afforestation degraded Forest 1st	Bharmour	Bharmour	Arki	Goth	1st year (2018-19)	5	35500	5	35500
	Maint. of Afforestation degraded Forest 1st	Swai	R/Kothi	Aura	Dug	1st year (2018-19)	10	71000	10	71000
	Maint. of Afforestation degraded Forest 1st	Swai	R/Kothi	Aura	Guwad	1st year (2018-19)	5	35500	5	35500
	Maint. of Afforestation degraded Forest 1st	Swai	Garola	Ullansa	Chobu	1st year (2018-19)	5	35500	5	35500
						Total Maint. of Afforestation degraded Forest 1st	**89**	**631900**	**89**	**631900**
	Maint.of Afforestation degraded Forest 2nd	Tretha	Brabancchho	Nayagran	Tunda Munda	2nd Year (2017-18)	10	48000	10	48000
	Maint.of Afforestation degraded Forest 2nd	Tretha	Brabancchho	Bajol	Sindhi DPF	2nd Year (2017-18)	10	48000	10	48000
	Maint.of Afforestation degraded Forest 2nd	Tretha	Brabancchho	Surehi	Sureshi DPF	2nd Year (2017-18)	10	48000	10	48000
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Deol	Tuh DPF	2nd Year (2017-18)	10	48000	10	48000
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Deol	Kuir DPF	2nd Year (2017-18)	10	48000	10	48000
						Total Maint.of Afforestation degraded Forest 2nd	**50**	**240000**	**50**	**240000**
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Deol	Sangela DPF	3rd year (2016-17)	8	20000	8	20000
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Deol	Guwar -II DPF	3rd year (2016-17)	8	20000	8	20000
						Total Maint.ofAfforestation degraded Forest 3rd	**16**	**40000**	**16**	**40000**
	Maint. of Afforestation degraded Forest 4th	Tretha	Brabancchho	Nayagran	Agrali DPF	4th Year (2016-17)	10	25000	10	25000
	Maint. of Afforestation degraded Forest 4th	Tretha	Brabancchho	Bajol	Bajol DPF	4th Year (2016-17)	10	25000	10	25000
	Maint. of Afforestation degraded Forest 4th	Tretha	Holi	Sutkar	Andral Garn	4th Year (2016-17)	10	25000	10	25000
	Maint. of Afforestation degraded Forest 4th	Tretha	Brabancchho	Surehi	Urna DPF	4th Year (2016-17)	10	25000	10	25000
	Maint. of Afforestation degraded Forest 4th	Tretha	Holi	Deol	Bhankar DPF	4th Year (2016-17)	10	25000	10	25000
	Maint. of Afforestation degraded Forest 4th	Tretha	Holi	Deol	Androuie	4th Year (2016-17)	10	25000	10	25000
						Total Maint. of Afforestation degraded Forest 4th	**60**	**150000**	**60**	**150000**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Afforestation degraded Forest 5th	Tretha	Barabancchho	Surehi	Surehi DPF	5th Year (2015-16)	10	25000	10	25000
	Maint. of Afforestation degraded Forest 5th	Tretha	Holi	Deol	Kiur DPF	5th Year (2015-16)	5	12500	5	12500
	Maint. of Afforestation degraded Forest 5th	Tretha	Holi	Deol	Guwar DPF	5th Year (2015-16)	10	25000	10	25000
						Total Maint. of Afforestation degraded Forest 5th	**25**	**62500**	**25**	**62500**
	Maint. of Enrichment/Regenaration Plantation 1st	Tretha	Bara Bhancho	Yada	Batbehi	1st year (2018-19	10	52000	10	52000
						Total Maint. of Enrichment/Regenaration Plantation 1st	**10**	**52000**	**10**	**52000**
	Maint. of Enrichment/Regenaration Plantation 2nd	Tretha	Bara Bhancho	Yada	Pandvan	2nd year (2017-18)	10	36000	10	36000
	Maint. of Enrichment/Regenaration Plantation 2nd	Tretha	Bara Bhancho	Surehi	Sureshi DPF	2nd year (2017-18)	10	36000	10	36000
						Total Maint. of Enrichment/Regenaration Plantation 2nd	**20**	**72000**	**20**	**72000**
	Maint. of Enrichment/Regenaration Plantation 3rd	Tretha	Holi	Tiyari	Kut	3rd Year (2016-17)	10	19000	10	19000
	Maint. of Enrichment/Regenaration Plantation 3rd	Tretha	Holi	Tiyari	Chaloti	3rd Year (2016-17)	10	19000	10	19000
	Maint. of Enrichment/Regenaration Plantation 3rd	Tretha	Bara Bhancho	Nayagran	Swain RF	3rd Year (2016-17)	10	19000	10	19000
						Total Maint. of Enrichment/Regenaration Plantation 3rd	**30**	**57000**	**30**	**57000**
						Total Maintenance of Plantations	**300**	**1305400**	**300**	**1305400**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	400000	0	400000
						Total Raising of Nursery	**0**	**400000**	**0**	**400000**
						Total Nursery Development	**0**	**400000**	**0**	**400000**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Vegetative spurs	Tretha	Holi	Bajol	Tilla	Vegetative Check Dam	85	97700	85	97700
	Vegetative spurs	Tretha	Holi	-do-	Guwar	Vegetative Check Dam	80	92000	80	92000
	Vegetative spurs	Tretha	Holi	-do-	Dharadi	Vegetative Check Dam	80	92000	80	92000
	Vegetative spurs	Tretha	Bara Bhanchhou	Surehi	Sundrali Nalla	Vegetative Check Dam	75	86200	75	86200

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Vegetative spurs	Tretha	Bara Bhanchhou	-do-	Channi Nalla	Vegetative Check Dam	80	92000	80	92000
	Vegetative spurs	Tretha	Bara Bhanchhou	-do-	Deyoti Nalla	Vegetative Check Dam	80	92000	80	92000
	Vegetative spurs	Tretha	Bara Bhanchhou	-do-	Nawei Nalla	Vegetative Check Dam	80	92000	80	92000
	Vegetative spurs	Tretha	Bara Bhanchhou	Yada	Bhajoda Nalla	Vegetative Check Dam	80	92000	80	92000
	Vegetative spurs	Tretha	Bara Bhanchhou	-do-	Tapa	Vegetative Check Dam	85	97700	85	97700
	Vegetative spurs	Tretha	Bara Bhanchhou	-do-	Jalsu Nalla	Vegetative Check Dam	80	92000	80	92000
					Total	**Vegetative spurs**	**805**	**925600**	**805**	**925600**
	Const. of loose stone masonery check dams	Tretha	Holi	-do-	Chandanu	Stone Masonary Check Dam/C/walls	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	Nayagran	Agralli Nalla	Stone Masonary Check Dam/C/walls	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	-do-	Agrali Ghar	Stone Masonary Check Dam/C/walls	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	Yada	Batbehi	Stone Masonary Check Dam/C/walls	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	-do-	Chanser	Stone Masonary Check Dam/C/walls	58	108700	58	108700
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	-do-	Mohan	Stone Masonary Check Dam/C/walls	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	Surehi	Sundrali	Stone Masonary Check Dam/C/walls	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	-do-	Khidki	Stone Masonary Check Dam/C/walls	58	108700	58	108700
	Const. of loose stone masonery check dams	Tretha	Bara Bhanchhou	-do-	Baila Nalla	Stone Masonary Check Dam/C/walls	58	108700	58	108700
					Total	**Const. of loose stone masonery check dams**	**534**	**1001100**	**534**	**1001100**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Wire crates	Tretha	Holi	Bajol	Gohar Nalla	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Holi	-DO-	Keylang Nalla	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Bara Bhanchhou	Surehi	Urna Ghar	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Bara Bhanchhou	Nayagran	Ghadoh Nalla-I	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Bara Bhanchhou	-do-	Ghadoh Nalla-II	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Bara Bhanchhou	Yada	Chansar Nalla	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Bara Bhanchhou	-do-	Channi Nalla	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Holi	Deol	Guwalla Nalla	Providing Wire crate	90	272250	90	272250
						Total Wire crates	**510**	**1542750**	**510**	**1542750**
	River bank stabilization/Stream Bank Protection	Tretha	Holi	Bajol	Dharadi Nalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Holi	-do-	Gowad Nalla	Stream Bank Protection	58	175450	58	175450
	River bank stabilization/Stream Bank Protection	Tretha	Bara Bhanchhou	Surehi	Farnat Nalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Bara Bhanchhou	-do-	Khuh Nalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Bara Bhanchhou	-do-	SurehiNalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Bara Bhanchhou	Yada	Chansar Nalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Bara Bhanchhou	-do-	Yada Nalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Bara Bhanchhou	Nayagram	Nayagram Nalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Bara Bhanchhou	-do-	Ghadoh Nalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Holi	Deol	Deol Nalla	Stream Bank Protection	80	242000	80	242000
	River bank stabilization/Stream Bank Protection	Tretha	Holi	--do--	Jabla Nalla	Stream Bank Protection	80	242000	80	242000
						Total River bank stabilization/Stream Bank Protection	**698**	**2111450**	**698**	**2111450**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Stablization of active land slide	Tretha	Bara Bhanchhou	-do-	Surehi Ghar	Protection Work for Land Slide and Slip	62	116200	60	116200
	Stablization of active land slide	Tretha	Bara Bhanchhou	-do-	Farnat Ghar	Protection Work for Land Slide and Slip	58	108750	58	108750
	Stablization of active land slide	Tretha	Bara Bhanchhou	Yada	Channi Ghar	Protection Work for Land Slide and Slip	60	112500	60	112500
	Stablization of active land slide	Tretha	Bara Bhanchhou	-do-	Jalsu	Protection Work for Land Slide and Slip	58	108700	58	108700
	Stablization of active land slide	Tretha	Bara Bhanchhou	-do-	Mohan Ghar	Protection Work for Land Slide and Slip	60	112500	60	112500
	Stablization of active land slide	Tretha	Holi	Bajol	Kharudu Ghar	Protection Work for Land Slide and Slip	60	112500	60	112500
	Stablization of active land slide	Tretha	Holi	-do-	Gowar Ghar	Protection Work for Land Slide and Slip	62	116250	62	116250
	Stablization of active land slide	Tretha	Holi	-do-	Keylang Ghar	Protection Work for Land Slide and Slip	60	112500	60	112500
	Stablization of active land slide	Tretha	Bara Bhanchhou	Nayagram	Agrali Ghar	Protection Work for Land Slide and Slip	60	112500	60	112500
	Stablization of active land slide	Tretha	Bara Bhanchhou	-do-	Nayagram Ghar	Protection Work for Land Slide and Slip	64	120000	64	120000
	Stablization of active land slide	Tretha	Bara Bhanchhou	-do-	Ghadoh Ghar	Protection Work for Land Slide and Slip	58	108700	58	108700
	Stablization of active land slide	Tretha	Holi	Deol	Surehi Nalli	Protection Work for Land Slide and Slip	50	93700	50	93700
	Stablization of active land slide	Tretha	Holi	--do--	Jabla Nalla	Protection Work for Land Slide and Slip	50	93700	50	93700

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Stablization of active land slide	Tretha	Holi	--do--	Bantooh Nalla	Protection Work for Land Slide and Slip	50	93700	50	93700
						Total Stablization of active land slide	**812**	**1522200**	**810**	**1522200**
	Bio engineering works	Tretha	Bara Bhanchhou	Yada	Channi	Planting Bio Engineering Plants	8	501600	8	501600
	Bio engineering works	Tretha	Bara Bhanchhou	Surehi	Urna Ghar	Planting Bio Engineering Plants	8	501600	8	501600
	Bio engineering works	Tretha	Bara Bhanchhou	Nayagran	Gharo	Planting Bio Engineering Plants	8	501600	8	501600
	Bio engineering works	Tretha	Holi	Bajol	Bajoli Ghar	Planting Bio Engineering Plants	8	501600	8	501600
	Bio engineering works	Tretha	Holi	Deol	Kharat Ghar	Planting Bio Engineering Plants	4	250800	4	250800
	Bio engineering works	Tretha	Holi	--do--	Deol Ghar	Planting Bio Engineering Plants	3	188100	3	188100
						Total Bio engineering works	**39**	**2445300**	**39**	**2445300**
	Gully control	Tretha	Holi	-do-	Guwar	Gully Plugging	62	116200	62	116200
	Gully control	Tretha	Holi	-do-	Khabar	Gully Plugging	64	120000	64	120000
	Gully control	Tretha	Bara Bhanchhou	-do-	Khol	Gully Plugging	60	112500	60	112500
	Gully control	Tretha	Bara Bhanchhou	-do-	Farnat Nalla	Gully Plugging	58	108700	58	108700
	Gully control	Tretha	Bara Bhanchhou	Yada	Jalsu Nalla	Gully Plugging	58	108700	58	108700
	Gully control	Tretha	Bara Bhanchhou	-do-	Ridli Dhar	Gully Plugging	60	112500	60	112500
	Gully control	Tretha	Bara Bhanchhou	-do-	Tapa	Gully Plugging	60	112500	60	112500
	Gully control	Tretha	Bara Bhanchhou	Nayagram	Baggi Nalla	Gully Plugging	58	108700	58	108700
	Gully control	Tretha	Bara Bhanchhou	-do-	Agrali	Gully Plugging	60	112500	60	112500
	Gully control	Tretha	Bara Bhanchhou	-do-	Nawai	Gully Plugging	64	120000	64	120000
						Total Gully control	**604**	**1132300**	**604**	**1132300**
						Total Soil & Moisture Conservation Works	**4002**	**10680700**	**4000**	**10680700**
5	Infrastructure Development									
Rural Infrastructure development										
Forest Infrastructure development										
	Forest Protection	Tretha			Work will be done through existing	Forest Protection through User	0	300000	0	245900

Sr. No	Component	Range	Block	Beat	Area	Works	Targets Alloted		Achievement	
							Phy	Fin	Phy	Fin
					FDA s /User Groups i.e. Mahila Mandal , Youvak Mandal	groups / Village Groups				
						Total Forest Protection	**0**	**300000**	**0**	**245900**
						Total Forest Infrastructure development	**0**	**300000**	**0**	**245900**
Maintenance of Forest Infrastructure Development										
	Maint of existing path	Tretha	Holi	Bajol	Dharadi to Khanar		1	193000	1	193000
	Maint of existing path	Tretha	Holi	Deol	Jabla to Gowad		1	100000	1	100000
	Maint of existing path	Bharmour	Bharmour	Bharmour	Special repair of B path from Gosan to Seri		1	100000	1	100000
	Maint of existing path	Bharmour	Bharmour	Lahal	Special repair of B path from Changuin to Edit -3		1	100000	1	100000
						Total Maint of existing path	**4**	**493000**	**4**	**493000**
						Total Maintenance of Forest Infrastructure Development	**4**	**493000**	**4**	**493000**
6	Other Ancillary Works									
Administration										
	Motor Vehicles					i) Repair & Maint. Of Vehcles & machinery	1	100000	1	100000
						Total Motor Vehicles	**1**	**100000**	**1**	**100000**
	Training and Extension programme					Training of Forest Officer /Officials and community	0	300000	0	25000
						Total Training and Extension programme	**0**	**300000**	**0**	**25000**
	Office expenses					ii)Misc. office furniture etc.	0	100000	0	0
	Office expenses					v) Purchase of Bionoculars	0	200000	0	0
						Total Office expenses	**0**	**300000**	**0**	**0**
						Total Administration	**1**	**700000**	**1**	**125000**
Lantana Uprooting										
Others Activities										
	Energy Saving devices					Pressure Cookers on cost sharing	0	500000	0	0
						Total Energy Saving devices	**0**	**500000**	**0**	**0**
	Eco Tourism/Development	Bharmour	Bharmour	Ghardu	Eco Site Gharadu -II		0	3000000	0	450000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total Eco Tourism/Development	**0**	**3000000**	**0**	**450000**
						Total Others Activities	**0**	**3500000**	**0**	**450000**
Monitoring & Evaluation										
IPP Funds										
Contingency										
Wild Life Activities										
	Wild Life Activities	Tretha	Barabanchho	Bajol	Gowar DPF	A) C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Tretha	Barabanchho	-do-	Dharadi DPF	A) C/O Census Paths	1	98000	1	98000
	Wild Life Activities	Tretha	Barabanchho	Nayagram	Nawei RF	A) C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Tretha	Barabanchho	-do-	Kurhed DPF	A) C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Tretha	Barabanchho	Yada	Gandhir RF	A) C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Tretha	Barabanchho	-do-	Byara DPF	A) C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Tretha	Barabanchho	Surehi	Chaloon DPF	A) C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Tretha	Holi	--do--	Deosar to Deosar RF	A) C/O Census Paths	1	100000	1	100000
	Wild Life Activities	Bharmour	Bharmour	Bharmour	Patti Nallah to Falsa	A) C/O Census Paths	1	100000	1	100000
	Wild Life Activities	Bharmour	Bharmour	Bharmour	Nadh to Sahal	A) C/O Census Paths	1	100000	1	100000
	Wild Life Activities	Bharmour	Bharmour	Gharadu	Chaled to Katodi	A) C/O Census Paths	1	100000	1	100000
	Wild Life Activities	Bharmour	Bharmour	Gharadu	Paan Patta to Kudu da kanda	A) C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Bharmour	Bharmour	Siunr	Kalaban DPF to Prehi RF	A) C/O Census Paths	1	75000	1	75000
	Wild Life Activities	Bharmour	Bharmour	Siunr	Agasan to Dunsar	A) C/O Census Paths	1	100000	1	100000
	Wild Life Activities	Bharmour	Bharmour	Lahal	Lahal to Kalasapar	A) C/O Census Paths	1	100000	1	100000
	Wild Life Activities	Bharmour	Bharmour	Arki	Sia to Ghera	A) C/O Census Paths	1	75000	1	75000
	Wild Life Activities	Bharmour	Sandi	Sirdi	c Thatana DPF to Harchhu DPF	A) C/O Census Paths	1	100000	1	100000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Wild Life Activities	Bharmour	Sandi	Sirdi	Khaju to Katedu	A) C/O Census Paths	1	150000	1	150000
	Wild Life Activities	Tretha	Barabanchho	Yada	Mochru	B) C/O Water Ponds	1	150000	1	150000
	Wild Life Activities	Tretha	Barabanchho	-do-	Yada DPF	B) C/O Water Ponds	1	100000	1	100000
	Wild Life Activities	Tretha	Barabanchho	Bajol	Gowar Dhar	B) C/O Water Ponds	1	100000	1	100000
	Wild Life Activities	Tretha	Barabanchho	-do-	Sindi Dhar	B) C/O Water Ponds	1	150000	1	150000
	Wild Life Activities	Tretha	Barabanchho	Nayagram	Agrali Dhar	B) C/O Water Ponds	1	150000	1	150000
	Wild Life Activities	Tretha	Barabanchho	-do-	Kut DPF	B) C/O Water Ponds	1	100000	1	100000
	Wild Life Activities	Tretha	Barabanchho	Surehi	Kali kund Dhar	B) C/O Water Ponds	1	100000	1	100000
	Wild Life Activities	Tretha	Barabanchho	Surehi	Serag Dhar	B) C/O Water Ponds	1	150000	1	150000
	Wild Life Activities	Tretha	Holi	--do--	Kiur Sara	B) C/O Water Ponds	1	100000	1	100000
	Wild Life Activities	Bharmour	Bharmour	Gharadu	Kukdu-da kanda	B) C/O Water Ponds	1	95000	1	95000
	Wild Life Activities	Bharmour	Bharmour	Lahal	Dhar wali Mata	B) C/O Water Ponds	1	95000	1	95000
	Wild Life Activities	Bharmour	Bharmour	Arki	Balho DPF	B) C/O Water Ponds	1	95000	1	95000
	Wild Life Activities	Bharmour	Bharmour	Siunr	Daroon	B) C/O Water Ponds	1	95000	1	95000
	Wild Life Activities	Bharmour	Sandi	Sirdi	Kathedu	B) C/O Water Ponds	1	95000	1	95000
	Wild Life Activities	Bharmour	Sandi	Sirdi	Ansar Dhar	B) C/O Water Ponds	1	95000	1	95000
	Wild Life Activities	Bharmour	Sandi	Pranghalla	Upper saroon	B) C/O Water Ponds	1	95000	1	95000
						Total Wild Life Activities	**34**	**3513000**	**34**	**3513000**
	Anti pocher activity	All units				Antipoaching activities	0	300000	0	35000
						Total Anti pocher activity	**0**	**300000**	**0**	**35000**
						Total Wild Life Activities	**34**	**3813000**	**34**	**3548000**
						G. Total	**4493**	**28840220**	**4434**	**22136100**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
Name of the Circle : Chamba										
Name of the Division : Bharmour										
Name of the CAT Plan :Kuther										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
	Afforestation of degraded forest	Tretha	Lamu	Chanhail	Choli Phat		10	538000	10	538000
	Afforestation of degraded forest	Tretha	Lamu	Banog	Udei		10	538000	10	538000
	Afforestation of degraded forest	Tretha	Lamu	Lamu	Gowar		10	538000	10	538000
	Afforestation of degraded forest	Tretha	Lamu	-do-	Dibh		10	538000	10	538000
	Afforestation of degraded forest	Tretha	Holi	Sutkar	Jhartu		5	269000	5	269000
	Afforestation of degraded forest	Tretha	Holi	--do--	Sutkar		5	269000	5	269000
	Afforestation of degraded forest	Tretha	Holi	Tiyari	Kalah		8	430400	8	430400
	Afforestation of degraded forest	Tretha	Holi	--do--	Behi Goth		10	538000	10	354668
	Afforestation of degraded forest	Swai	Garola	Ullansa	Parganed		5	269000	5	269000
	Afforestation of degraded forest	Swai	Garola	Swai	Julpad		5	269000	5	269000
	Afforestation of degraded forest	Swai	R/Kothi	Ghator	Ghator		10	538000	10	383803
	Afforestation of degraded forest	Swai	R/Kothi	Ghator	Urie		10	538000	10	538000
	Afforestation of degraded forest	Swai	R/Kothi	Aura	Morungla		5	269000	5	269000
	Afforestation of degraded forest	Swai	R/Kothi	Aura	Badga		5	269000	5	269000
	Afforestation of degraded forest	Swai	R/Kothi	Aura	Nagali		5	269000	5	258947
	Afforestation of degraded forest	Swai	Chanhouta	Chanhauta	Paroll		5	269000	3	121050
	Afforestation of degraded forest	Swai	Chanhouta	Karer	Khardi		5	269000	5	85235
	Afforestation of degraded forest	Swai	Chanhouta	Quarssi	Bhangedi		8	430400	8	410297
						Total Afforestation of degraded forest	**131**	**7047800**	**129**	**6348400**
						Total Plantations	**131**	**7047800**	**129**	**6348400**
Pasture Development										
	Pasture Development	Tretha	Lamu	Chanhail	Churd Dhar	Pasture Development New	20	550000	20	550000
	Pasture Development	Tretha	Lamu	Lamu	Dalli Kotla Dhar	Pasture Development New	20	550000	20	550000
	Pasture Development	Tretha	Holi	Bajol	Belan Patar Dhar	Pasture Development New	15	412500	15	412500
	Pasture Development	Tretha	Barabhancho	Nayagran	Riyali Dhar	Pasture Development New	15	412500	15	412500

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Pasture Development	Tretha	Holi	Sutkar	Darooni	Pasture Development New	15	412500	15	412500
	Pasture Development	Tretha	Holi	--do--	Jutta	Pasture Development New	10	275000	10	275000
	Pasture Development	Tretha	Holi	Tiyari	Daruni Goth	Pasture Development New	15	412500	15	412500
	Pasture Development	Tretha	Holi	--do--	Dharamabad Goth	Pasture Development New	10	275000	10	275000
	Pasture Development	Tretha	Holi	Deol	Saad Dhar	Pasture Development New	20	550000	20	550000
						Total Pasture Development	**140**	**3850000**	**140**	**3850000**
						Total Pasture Development	**140**	**3850000**	**140**	**3850000**
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Tiyari	Baldi	1st Year (2018-19)	3	21300	3	21300
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Tiyari	Ghoda	1st Year (2018-19)	3	21300	3	21300
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Tiyari	Kalah	1st Year (2018-19)	5	35500	5	35500
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Deol	Khanni	1st Year (2018-19)	3	21300	3	21300
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	-do-	Bantuh	1st Year (2018-19)	1	7100	1	7100
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Sutkar	Andarlagran	1st Year (2018-19)	8	56800	8	56800
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Sutkar	Majharan	1st Year (2018-19)	5	35500	5	35500
	Maint. of Afforestation degraded Forest 1st	Tretha	Holi	Sutkar	Kuthed	1st Year (2018-19)	1	7100	1	7100
	Maint. of Afforestation degraded Forest 1st	Tretha	Lamu	Lamu	Chaloga	1st Year (2018-19)	10	71000	10	71000
	Maint. of Afforestation degraded Forest 1st	Tretha	Lamu	Chanhail	Dugh	1st Year (2018-19)	10	71000	10	71000
	Maint. of Afforestation degraded Forest 1st	Tretha	Lamu	Banog	Banog	1st Year (2018-19)	10	71000	10	71000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Afforestation degraded Forest 1st	Bharmour	Sandi	Chobia	Darooni	1st Year (2018-19)	5	35500	5	35500
	Maint. of Afforestation degraded Forest 1st	Bharmour	Sandi	Pranghalla	Kaleli	1st Year (2018-19)	5	35500	5	35500
	Maint. of Afforestation degraded Forest 1st	Bharmour	Sandi	Chobia	Gudagar	1st Year (2018-19)	5	35500	5	35500
						Total Maint. of Afforestation degraded Forest 1st	**74**	**525400**	**74**	**525400**
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Tiyari	Kalh DPF	2nd year (2017-18)	8	38400	8	38400
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Sutker	Jhund	2nd year (2017-18)	3	14400	3	14400
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Sutker	Heli	2nd year (2017-18)	7	33600	7	33600
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Tiyari	Padu	2nd year (2017-18)	8	38400	8	38400
	Maint.of Afforestation degraded Forest 2nd	Tretha	Holi	Sutker	Sutker	2nd year (2017-18)	10	48000	10	48000
						Total Maint.of Afforestation degraded Forest 2nd	**36**	**172800**	**36**	**172800**
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Tiyari	Upper Tiyari DPF	3rd year (2016-17) .	10	25000	10	25000
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Sutkar	Kuthed DPF -II	3rd year (2016-17) .	10	25000	10	25000
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Sutkar	Sadaser DPF	3rd year (2016-17) .	10	25000	10	25000
	Maint.ofAfforestation degraded Forest 3rd	Tretha	Holi	Deol	Guwala DPF-II	3rd year (2016-17) .	10	25000	10	25000
						Total Maint.ofAfforestation degraded Forest 3rd	**40**	**100000**	**40**	**100000**
	Maint. of Afforestation degraded Forest 4th	Tretha	Holi	Deol	Guwala DPF	4th year (2015-16)	10	25000	10	25000
						Total Maint. of Afforestation degraded Forest 4th	**10**	**25000**	**10**	**25000**
	Maint. of Afforestation degraded Forest 5th	Tretha	Lamu	Chanail	Chanail	5th year (2014-15)	10	25000	10	25000
	Maint. of Afforestation degraded Forest 5th	Tretha	Lamu	Chanail	Suya	5th year (2014-15)	5	12500	5	12500
	Maint. of Afforestation degraded Forest 5th	Tretha	Lamu	Lamu	Rakshnu	5th year (2014-15)	5	12500	5	12500
	Maint. of Afforestation degraded Forest 5th	Tretha	Holi	Sutakar	Oans	5th year (2014-15)	5	12500	5	12500
	Maint. of Afforestation degraded Forest 5th	Tretha	Holi	Sutakar	Sadaser.	5th year (2014-15)	5	12500	5	12500

							Targets Alloted		Achievement	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Maint. of Afforestation degraded Forest 5th	Tretha	Holi	Tiyari	Oie Nal	5th year (2014-15)	10	25000	10	25000
						Total Maint. of Afforestation degraded Forest 5th	**40**	**100000**	**40**	**100000**
	Maint. of Enrichment/Regenaration Plantation 1st	Tretha	Holi	Deol	Adhore	1st year (2018-19)	10	52000	10	52000
	Maint. of Enrichment/Regenaration Plantation 1st	Tretha		Sutkar	Mata	1st year (2018-19)	7	36400	7	36400
	Maint. of Enrichment/Regenaration Plantation 1st	Tretha	Lamu	Banog	Bhatada	1st year (2018-19)	5	26000	5	26000
	Maint. of Enrichment/Regenaration Plantation 1st	Tretha		Banog	Khol	1st year (2018-19)	5	26000	5	26000
						Total Maint. of Enrichment/Regenaration Plantation 1st	**27**	**140400**	**27**	**140400**
						Total Maintenance of Plantations	**227**	**1063600**	**227**	**1063600**
Maintenance of Pasture										
	Maint. of Pasture Plantation 1st	Tretha	Holi	Tiyari	Nirpat Dhar	1st Year (2018-19)	10	42200	10	42200
	Maint. of Pasture Plantation 1st	Tretha	Holi	Sutkar	Jutta Dhar	1st Year (2018-19)	10	42200	10	42200
	Maint. of Pasture Plantation 1st	Tretha	Holi	-d-	Satkhuni Dhar	1st Year (2018-19)	10	42200	10	42200
	Maint. of Pasture Plantation 1st	Tretha	Holi	Deol	Sad dhar	1st Year (2018-19)	10	42200	10	42200
	Maint. of Pasture Plantation 1st	Tretha	B/B	Bajol	Guwad Dhar	1st Year (2018-19)	6	25300	6	25300
	Maint. of Pasture Plantation 1st	Tretha	Lamu	Lamu	Sari Dhar	1st Year (2018-19)	8	33800	8	33800
	Maint. of Pasture Plantation 1st	Tretha		Chanhail	Chur Daruni Dhar	1st Year (2018-19)	6	25300	6	25300
						Total Maint. of Pasture Plantation 1st	**60**	**253200**	**60**	**253200**
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Tiyari	Dharambad Dhar	2nd Year (2017-18)	10	28100	10	28100
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Sutkar	Satkuni Dhar (Part III)	2nd Year (2017-18)	10	28100	10	28100
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Sutkar	Jutta Dhar	2nd Year (2017-18)	10	28100	10	28100
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Deol	Roun Dhar	2nd Year (2017-18)	10	28100	10	28100
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Deol	Sarod Dhar	2nd Year (2017-18)	10	28100	10	28100
						Total Maint. of Pasture Plantation 2nd	**50**	**140500**	**50**	**140500**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Pasture Plantation 3rd	Tretha	Holi	Tiyari	Dharambad Dhar	3rd Year (2016-17)	15	21000	15	21000
	Maint. of Pasture Plantation 3rd	Tretha	Holi	Tiyari	Saretu Dhar	3rd Year (2016-17)	12	16800	12	16800
	Maint. of Pasture Plantation 3rd	Tretha	Holi	Sutkar	Jutta Dhar	3rd Year (2016-17)	12	16800	12	16800
	Maint. of Pasture Plantation 3rd	Tretha	Holi	Sutkar	Drooni Dhar	3rd Year (2016-17)	13	18200	13	18200
	Maint. of Pasture Plantation 3rd	Tretha	Holi	Deol	Roun Dhar	3rd Year (2016-17)	12	16800	12	16800
	Maint. of Pasture Plantation 3rd	Tretha	Holi	Deol	Sarod Dhar	3rd Year (2016-17)	10	14000	10	14000
	Maint. of Pasture Plantation 3rd	Tretha	Holi	Deol	Sad Dhar	3rd Year (2016-17)	13	18200	13	18200
	Maint. of Pasture Plantation 3rd	Tretha	Lamu	Lamu	Dali Kuttla	3rd Year (2016-17)	12	16800	12	16800
					Total Maint. of Pasture Plantation 3rd		**99**	**138600**	**99**	**138600**
	Maint. of pasture Plantation 4th		Holi	Tiyari	Nirpat Dhar (Part II)	4th Year (2015-16)	10	30800	10	30800
	Maint. of pasture Plantation 4th		Holi	Tiyari	Dharambad Dhar	4th Year (2015-16)	10	30800	10	30800
	Maint. of pasture Plantation 4th		Holi	Sutkar	Satkuni Dhar (Part II)	4th Year (2015-16)	15	46200	15	46200
	Maint. of pasture Plantation 4th		Holi	Sutkar	Jutta Dhar	4th Year (2015-16)	20	61600	20	61600
	Maint. of pasture Plantation 4th		Holi	Deol	Sarra Dhar (Part II)	4th Year (2015-16)	15	46200	15	46200
	Maint. of pasture Plantation 4th		Holi	Deol	Roun Dhar	4th Year (2015-16)	20	61600	20	61600
	Maint. of pasture Plantation 4th		Lamu	Lamu	Srrai Dhar	4th Year (2015-16)	10	30800	10	30800
	Maint. of pasture Plantation 4th		Lamu	Lamu	Dali Kuttla	4th Year (2015-16)	30	92400	30	92400
	Maint. of pasture Plantation 4th		Lamu	Lamu	Chanail	4th Year (2015-16)	20	61600	20	61600
					Total Maint. of pasture Plantation 4th		**150**	**462000**	**150**	**462000**
	Maint. of Pasture Plantation 5th	Trehta	Holi	Tiyari	Nirpat Dhar Part-II	5th Year (2014-15)	20	14000	20	14000
	Maint. of Pasture Plantation 5th	Trehta	Holi	Sutkar	Satkhuni Dhar	5th Year (2014-15)	20	14000	20	14000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Pasture Plantation 5th	Trehta	Holi	Deol	Sara Dhar	5th Year (2014-15)	20	14000	20	14000
	Maint. of Pasture Plantation 5th	Trehta	Lamu	Chanhail	Dharani Dhar	5th Year (2014-15)	15	10500	15	10500
	Maint. of Pasture Plantation 5th	Trehta	Lamu	Lamu	Sari Dhar	5th Year (2014-15)	20	14000	20	14000
						Total Maint. of Pasture Plantation 5th	**95**	**66500**	**95**	**66500**
						Total Maintenance of Pasture	**454**	**1060800**	**454**	**1060800**
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	2025200	0	2705600
						Total Raising of Nursery	**0**	**2025200**	**0**	**2705600**
						Total Nursery Development	**0**	**2025200**	**0**	**2705600**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Vegetative spurs	Tretha	Holi	Tiyari	Tiyari Nalla	Vegetative check dam	75	86200	75	86200
	Vegetative spurs	Tretha	Holi	--do--	Oie Nalla-I	Vegetative check dam	75	86200	75	86200
	Vegetative spurs	Tretha	Holi	--do--	Oie Nalla-II	Vegetative check dam	70	80500	70	80500
	Vegetative spurs	Tretha	Holi	Sutkar	Udani Nalla	Vegetative check dam	75	86200	75	86200
	Vegetative spurs	Tretha	Holi	--do--	Tulang Nalla-I	Vegetative check dam	70	80500	70	80500
	Vegetative spurs	Tretha	Holi	--do--	Tulang Nalla-II	Vegetative check dam	75	86200	75	86200
	Vegetative spurs	Tretha	Holi	Deol	Kuleth Nalla	Vegetative check dam	75	86200	75	86200
	Vegetative spurs	Tretha	Holi	--do--	Surehi Nalli	Vegetative check dam	75	86200	75	86200
	Vegetative spurs	Tretha	Holi	--do--	Bantooh Nalla	Vegetative check dam	70	80500	70	80500
	Vegetative spurs	Tretha	Barabanchho	Nayagram	Baggi Nalla	Vegetative check dam	75	86200	75	86200
						Total Vegetative spurs	**735**	**844900**	**735**	**844900**
	Const. of loose stone masonery check dams	Tretha	Barabanchho	-do-	Chandanu	Stone masonary Check Dams	58	108800	58	108800
	Const. of loose stone masonery check dams	Tretha	Barabanchho	Nayagran	Baggi Nalla	Stone masonary Check Dams	58	108700	58	108700

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Const. of loose stone masonery check dams	Tretha	Barabanchho	-do-	Agrali Ghar	Stone masonary Check Dams	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Lamu	Chanhail	Ghararu Nalla	Stone masonary Check Dams	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Lamu	-do-	Bharari Ghar	Stone masonary Check Dams	58	108700	58	108700
	Const. of loose stone masonery check dams	Tretha	Lamu	-do-	Ori Ghar	Stone masonary Check Dams	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Lamu	Banog	Udei Ghar	Stone masonary Check Dams	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Lamu	Lamu	Lohar Nalla	Stone masonary Check Dams	58	108700	58	108700
	Const. of loose stone masonery check dams	Tretha	Lamu	-do-	Thunti Nalla	Stone masonary Check Dams	58	108700	58	108700
	Const. of loose stone masonery check dams	Tretha	Holi	Tiyari	Kalah-I	Stone masonary Check Dams	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Holi	--do--	Kalah-II	Stone masonary Check Dams	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Holi	--do--	Dharambad Goth	Stone masonary Check Dams	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Holi	Deol	Kuleth Nalla	Stone masonary Check Dams	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Holi	--do--	Gowad Nalla	Stone masonary Check Dams	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Holi	--do--	Deol Nalla	Stone masonary Check Dams	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Holi	Sutkar	Owans Nalla-I	Stone masonary Check Dams	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Holi	--do--	Owans Nalla-II	Stone masonary Check Dams	60	112500	60	112500
	Const. of loose stone masonery check dams	Tretha	Holi	--do--	Tulang Nalla	Stone masonary Check Dams	60	112500	60	112500
					Total	**Const. of loose stone masonery check dams**	**1070**	**2006100**	**1070**	**2006100**
	Wire crates	Tretha	Barabanchho	Bajol	Gohar Nalla	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Barabanchho	Nayagran	Ghadoh Nalla	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Lamu	Chanhail	Argha Ghar	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Lamu	Banog	Bhatada Ghar	Providing Wire crate	60	181500	60	181500

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Wire crates	Tretha	Lamu	Lamu	Hilling Ghar	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Holi	Tiyari	Tiyari Nalla	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Holi	--do--	Oie Nalla-1	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Holi	--do--	Oie Nalla-II	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Holi	--do--	Khol Nalla	Providing Wire crate	90	272200	90	272200
	Wire crates	Tretha	Holi	Sutkar	Udani Nalla	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Holi	--do--	Darman	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Holi	--do--	Tarmoli	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Holi	Deol	Bantooh Nalla	Providing Wire crate	60	181500	60	181500
	Wire crates	Tretha	Holi	--do--	Kuleth Nalla	Providing Wire crate	60	181500	60	181500
						Total Wire crates	**870**	**2631700**	**870**	**2631700**
	River bank stabilization/Stream Bank Protection	Tretha	Barabanchho	Bajol	Dharadi Nalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Barabanchho	Nayagran	Nayagram Nalla	Stream Bank Protection	58	175450	58	175450
	River bank stabilization/Stream Bank Protection	Tretha	Lamu	Banog	Rawa Nalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Lamu	Lamu	Hilling Nalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Holi	Tiyari	Tiyari Nalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Holi	--do--	Oie Nalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Holi	Sutkar	Tulang	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Holi	Deol	Kurhed Nalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Holi	--do--	Kuleth Nalla	Stream Bank Protection	60	181500	60	181500
	River bank stabilization/Stream Bank Protection	Tretha	Holi	--do--	Gowad Nalla	Stream Bank Protection	60	181500	60	181500

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	River bank stabilization/Stream Bank Protection	Tretha	Holi	--do--	Bantooh Nalla	Stream Bank Protection	60	181500	60	181500
						Total River bank stabilization/Stream Bank Protection	**658**	**1990450**	**658**	**1990450**
	Stablization of active land slide	Tretha	Barabanchho	Bajol	Keylang Ghar	Protection work for land slides and slips	58	108700	58	108700
	Stablization of active land slide	Tretha	Barabanchho	Nayagram	Nayagram Ghar	Protection work for land slides and slips	62	116200	62	116200
	Stablization of active land slide	Tretha	Lamu	Chanhail	Bhharari Ghar	Protection work for land slides and slips	58	108700	58	108700
	Stablization of active land slide	Tretha	Lamu	-do-	Shanh Ghar	Protection work for land slides and slips	60	112500	60	112500
	Stablization of active land slide	Tretha	Lamu	Lamu	Hilling Ghar	Protection work for land slides and slips	58	108700	58	108700
	Stablization of active land slide	Tretha	Holi	Tiyari	Nirpat Ghar-I	Protection work for land slides and slips	50	93700	50	93700
	Stablization of active land slide	Tretha	Holi	--do--	Nirpat Ghar-II	Protection work for land slides and slips	52	97500	52	97500
	Stablization of active land slide	Tretha	Holi	--do--	Keshla Ghar-I	Protection work for land slides and slips	52	97500	52	97500
	Stablization of active land slide	Tretha	Holi	--do--	Keshla Ghar-II	Protection work for land slides and slips	50	93700	50	93700
	Stablization of active land slide	Tretha	Holi	Sutkar	Helli Ghar-I	Protection work for land slides and slips	53	99400	53	99400
	Stablization of active land slide	Tretha	Holi	--do--	Helli-II	Protection work for land slides and slips	53	99400	53	99400
	Stablization of active land slide	Tretha	Holi	--do--	Holi Ghar	Protection work for land slides and slips	52	97500	52	97500

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Stablization of active land slide	Tretha	Holi	--do--	Holi Ghar-II	Protection work for land slides and slips	53	99400	53	99400
	Stablization of active land slide	Tretha	Holi	Deol	Jabla Ghar	Protection work for land slides and slips	53	99400	53	99400
	Stablization of active land slide	Tretha	Holi	--do--	Kuleth Ghar	Protection work for land slides and slips	53	99400	53	99400
	Stablization of active land slide	Tretha	Holi	--do--	Adhor Ghar-I	Protection work for land slides and slips	52	97500	52	97500
	Stablization of active land slide		Holi	--do--	Adhor Ghar-II	Protection work for land slides and slips	52	97500	52	97500
						Total Stablization of active land slide	**921**	**1726700**	**921**	**1726700**
	Bio engineering works	Tretha	Holi	Tiyari	Keshla Ghar	Bio Engineering measures (Raising and planting)	4	250800	4	250800
	Bio engineering works	Tretha	Holi	Deol	Kuleth	Bio Engineering measures (Raising and planting)	3	188100	3	188100
	Bio engineering works	Tretha	Holi	--do--	Guwalla	Bio Engineering measures (Raising and planting)	4	250800	4	250800
	Bio engineering works	Tretha	Holi	Sutkar	Helli	Bio Engineering measures (Raising and planting)	4	250800	4	250800
						Total Bio engineering works	**15**	**940500**	**15**	**940500**
	Gully control	Tretha	Barabanchho	Bajol	Chandanu	Gully Plugging	55	103100	55	103100
	Gully control	Tretha	Barabanchho	Nayagram	Baggi Nalla	Gully Plugging	62	116200	62	116200
	Gully control	Tretha	Lamu	Chanhail	Mehna Nalla	Gully Plugging	64	120000	64	120000
	Gully control	Tretha	Lamu	Banog	Udei Nalla	Gully Plugging	55	103100	55	103100
	Gully control	Tretha	Lamu	Lamu	Rakshanu Nalla	Gully Plugging	60	112500	60	112500
	Gully control	Tretha	Holi	Tiyari	Kujaay Nalla	Gully Plugging	60	112500	60	112500
	Gully control	Tretha	Holi	--do--	Khol Nalla	Gully Plugging	55	103100	55	103100
	Gully control	Tretha	Holi	--do--	Ossu Nalla	Gully Plugging	58	108700	58	108700

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Gully control	Tretha	Holi	Sutkar	Udani Nalla	Gully Plugging	58	108700	58	108700
	Gully control	Tretha	Holi	--do--	Kee Nalla	Gully Plugging	60	112500	60	112500
	Gully control	Tretha	Holi	--do--	Kuthed Nalla	Gully Plugging	60	112500	60	112500
	Gully control	Tretha	Holi	--do--	Tulang Nalla	Gully Plugging	58	108700	58	108700
	Gully control	Tretha	Holi	Deol	Bantooh Nalla	Gully Plugging	58	108700	58	108700
	Gully control	Tretha	Holi	--do--	Gowad Nalla	Gully Plugging	60	112500	60	112500
	Gully control	Tretha	Holi	--do--	Kuleth Nalla-I	Gully Plugging	58	108750	58	108750
	Gully control	Tretha	Holi	--do--	Kuleth Nalla-II	Gully Plugging	60	112500	60	112500
						Total Gully control	**941**	**1764050**	**941**	**1764050**
						Total Soil & Moisture Conservation Works	**5210**	**11904400**	**5210**	**11904400**
5	Infrastructure Development									
Rural Infrastructure development										
Forest Infrastructure development										
	Forest Protection	Tretha				Work will be done through existing FDA s/ User Groups	0	200000	0	0
						Total Forest Protection	**0**	**200000**	**0**	**0**
						Total Forest Infrastructure development	**0**	**200000**	**0**	**0**
Maintenance of Forest Infrastructure Development										
	Maint of existing path	Tretha	Lamu	Chanhail	Mehna to Seri	Roads/ Path/Bridges	1	100000	1	100000
	Maint of existing path	Tretha	Lamu	Banog	Dalli to Saloon	Roads/ Path/Bridges	1	100000	1	100000
	Maint of existing path	Tretha	Lamu	Lamu	Choli to Baggi	Roads/ Path/Bridges	1	91000	1	91000
						Total Maint of existing path	**3**	**291000**	**3**	**291000**
						Total Maintenance of Forest Infrastructure Development	**3**	**291000**	**3**	**291000**
6	Other Ancillary Works									
Administration										
	Motor Vehicles					Repair and maintenance of Vehicles and Machinary	0	100000	0	100000
						Total Motor Vehicles	**0**	**100000**	**0**	**100000**
	Salary /TA					Engagement of Multy Purpose Worker in Pangi Forest Division	0	1150000	0	1150000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						engaged through Sevice provider				
	Salary /TA					Engagement of Data Entry /Computers operators & Multy Purpose Workers in Bharmour Forest Division engaged through Sevice provider	0	650000	0	650000
						Total Salary /TA	**0**	**1800000**	**0**	**1800000**
						Total Administration	**0**	**1900000**	**0**	**1900000**
Lantana Uprooting										
Others Activities										
	Subsidiary Silvicultural Operations	Tretha	Holi	Tiyari	Kalah DPF	Subsidary Silviculture	10	45600	0	0
	Subsidiary Silvicultural Operations	Tretha		Deol	Deosar RF	Subsidary Silviculture	15	68400	0	0
	Subsidiary Silvicultural Operations	Tretha		Sutkar	Sadasar	Subsidary Silviculture	10	45600	0	0
	Subsidiary Silvicultural Operations	Tretha	B/B	Nayagran	Agrali	Subsidary Silviculture	10	45600	0	0
	Subsidiary Silvicultural Operations	Tretha	Lamu	Lamu	Rakshanu R F	Subsidary Silviculture	10	45600	0	0
						Total Subsidiary Silvicultural Operations	**55**	**250800**	**0**	**0**
						Total Others Activities	**55**	**250800**	**0**	**0**
Monitoring & Evaluation										
IPP Funds										
Contingency										
Wild Life Activities										
	Wild Life Activities	Tretha	Holi	Chanhail	Seri to Chur Dhar	C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Tretha	Holi	Banog	Bhatada to Dharani Dhar	C/O Census Paths	1	98000	1	98000
	Wild Life Activities	Tretha	Lamu	Lamu	Gowar to Tout Nalla	C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Tretha	Lamu	-do-	Sari to Dalli Kotla	C/O Census Paths	1	95000	1	95000

							Targets Alloted		Achievement	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Wild Life Activities	Tretha	Holi	Sutkar	Chilmili to Jutta	C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Tretha	Holi	--do--	Sadaser to Daruni	C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Tretha	Garola	--do--	Kuthed to Satkhuni	C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Tretha	Holi	Deol	Gowad to Sara Dhar	C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Tretha	Holi	--do--	Sangella to Deosar	C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Tretha	Holi	Tiyari	Chaloti to Sara	C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Tretha	Holi	--do--	Kalah to Kalah DPF	C/O Census Paths	1	95000	1	95000
	Wild Life Activities	Bharmour	Sandi	Kelang	constr of census path from Lahal DPF to Lahal RF	C/O Census Paths	1	100000	1	100000
	Wild Life Activities	Bharmour	Sandi	Harsar	constr of census path from Thalla to Gudi Goth	C/O Census Paths	1	100000	1	100000
	Wild Life Activities	Bharmour	Sandi	Chobia	constr of census path from Kao to Juldhar	C/O Census Paths	1	150000	1	150000
	Wild Life Activities	Bharmour	Sandi	Chobia	constr of census path from Samel Dhar to Gambir	C/O Census Paths	1	120000	1	120000
	Wild Life Activities	Swai	Garola	Garola	Prep of Census Path in Kilrani RF.	C/O Census Paths	1	85000	1	85000
	Wild Life Activities	Swai	Garola	Garola		C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Garola	Garola	Prep of Census Path in Janotha DPF.	C/O Census Paths	1	85000	1	85000
	Wild Life Activities	Swai	Garola	Ullansa	Prep of Census Path in Jarola DPF.	C/O Census Paths	1	85000	1	85000
	Wild Life Activities	Swai	Garola	Ullansa	Prep of Census Path in Drub DPF.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Garola	Ullansa	Prep of Census Path in Ullansa DPF.	C/O Census Paths	1	90000	1	90000
	Wild Life Activities	Swai	Garola	Ullansa	Prep of Census Path in Kholu Dhar.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Garola	Swai	Prep of Census Path in Juan DPF.	C/O Census Paths	1	80000	1	80000

							Targets Alloted		Achievement	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Wild Life Activities	Swai	Garola	Swai	Prep of Census Path in Seri DPF.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Garola	Swai	Prep of Census Path in Thuru DPF.	C/O Census Paths	1	85000	1	85000
	Wild Life Activities	Swai	Garola	Swai	Prep of Census Path in Mohan DPF.	C/O Census Paths	1	85000	1	85000
	Wild Life Activities	Swai	R/Kothi	Ghator	Prep of Census Path in Urei DPF.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	R/Kothi		Prep of Census Path in Ghator DPF.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	R/Kothi	Aura	Prep of Census Path in Dal to Dalpani Dhar.	C/O Census Paths	1	85000	1	85000
	Wild Life Activities	Swai	R/Kothi	Aura	Prep of Census Path in Lotan to Phait Pail Dhar.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	R/Kothi	R/Kothi	Prep of Census Path in Seri Dhar.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	R/Kothi		Prep of Census Path in Chanpat DPF.	C/O Census Paths	1	85000	1	85000
	Wild Life Activities	Swai	R/Kothi		Prep of Census Path in Kuthed DPF.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	R/Kothi		Prep of Census Path in Khanog DPF.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Chanhauta	Chanhauta	Prep of Census Path in Siya DPF.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Chanhauta	Chanhauta	Prep of Census Path in Sarnu DPF.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Chanhauta	Chanhauta	Prep of Census Path in Dharot DPF.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Chanhauta	Karer	Prep of Census Path in Alangani Dhar.	C/O Census Paths	1	85000	1	85000
	Wild Life Activities	Swai	Chanhauta	Karer	Prep of Census Path in Upper Karer RF.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Chanhauta	Karer	Prep of Census Path in Bharwalli DPF.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Chanhauta	Quarssi	Prep of Census Path in Chandimal RF.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Chanhauta	Quarssi	Prep of Census Path in Dapu Dhar.	C/O Census Paths	1	80000	1	80000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Wild Life Activities	Swai	Chanhauta	Quarssi	Prep of Census Path in Gloud RF.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Banni	Mandha	Prep of Census Path in Guwad DPF.	C/O Census Paths	1	85000	1	85000
	Wild Life Activities	Swai	Banni	Mandha	Prep of Census Path in Tunda C-III RF.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Banni	Mandha	Prep of Census Path in Sillpadi DPF C-IV.	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Banni	Diggu	Prep of Census Path in Digola DPF(IInd)	C/O Census Paths	1	85000	1	85000
	Wild Life Activities	Swai	Banni	Diggu	Prep of Census Path in Kated (1st)	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Swai	Banni	Diggu	Prep of Census Path in Palani (2nd)	C/O Census Paths	1	80000	1	80000
	Wild Life Activities	Tretha	Lamu	Lamu	Rakshanu RF	C/O Water Ponds	1	100000	1	100000
	Wild Life Activities	Tretha	Holi	Sutkar	Sadaser DPF-I	C/O Water Ponds	1	90000	1	90000
	Wild Life Activities	Tretha	Holi	--do--	Andarlagran RF	C/O Water Ponds	1	95000	1	95000
	Wild Life Activities	Tretha	Holi	Tiyari	Tiyari Sara	C/O Water Ponds	1	95000	1	95000
	Wild Life Activities	Tretha	Holi	--do--	Kalah DPF	C/O Water Ponds	1	90000	1	90000
	Wild Life Activities	Tretha	Holi	Deol	Saad Dhar	C/O Water Ponds	1	95000	1	95000
	Wild Life Activities	Bharmour	Holi	--do--	Sangella Dhar	C/O Water Ponds	1	90000	1	90000
						Total Wild Life Activities	**56**	**4953000**	**56**	**4953000**
	Anti pocher activity					Watch & Ward to sale depot Bharmour	0	120000	0	0
	Anti pocher activity	All units			Antipoaching activities		0	300000	0	0
						Total Anti pocher activity	**0**	**420000**	**0**	**0**
						Total Wild Life Activities	**56**	**5373000**	**56**	**4953000**
						G. Total	**6276**	**34966600**	**6219**	**34076800**
Name of the Circle : Chamba										
Name of the Division : Chamba										
Name of the CAT Plan :Upper Joiner										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Afforestation degraded Forest 4th	Tikri	Thalli	Bara	Rehar-II	4th + 5th	10	20000	10	20000
	Maint. of Afforestation degraded Forest 4th	Tikri	Thalli	Bara	Jiuna	4th + 5th	10	20000	10	20000
						Total Maint. of Afforestation degraded Forest 4th	**20**	**40000**	**20**	**40000**
						Total Maintenance of Plantations	**20**	**40000**	**20**	**40000**
						G. Total	**20**	**40000**	**20**	**40000**
Name of the Circle : Chamba										
Name of the Division : Chamba										
Name of the CAT Plan :Chanju-I										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
	Enrichment plantation/ Regenaration	Tikri	Chanju	Chanju	Jammu	New Plant.	10	374000	10	374000
						Total Enrichment plantation/ Regenaration	**10**	**374000**	**10**	**374000**
						Total Plantations	**10**	**374000**	**10**	**374000**
Pasture Development										
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint.ofAfforestation degraded Forest 3rd	Tikri	Chanju	Chanju	Suklu	3rd yr.	5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Tikri	Chanju	Bhagei	Jiuna	3rd yr.	10	20000	10	20000
	Maint.ofAfforestation degraded Forest 3rd	Tikri	Chanju	Sundri	Bhangori	3rd yr.	5	10000	5	10000
						Total Maint.ofAfforestation degraded Forest 3rd	**20**	**40000**	**20**	**40000**
	Maint. of Afforestation degraded Forest 4th	Tikri	Chanju	Bhagei	Baghei	4th Yr.	10	20000	10	20000
	Maint. of Afforestation degraded Forest 4th	Tikri	Chanju	Sundri	Bhangori	4th Yr.	5	10000	5	10000
	Maint. of Afforestation degraded Forest 4th	Tikri	Chanju	CHanju	Shuklu	4th Yr.	5	10000	5	10000
						Total Maint. of Afforestation degraded Forest 4th	**20**	**40000**	**20**	**40000**
	Maint. of Afforestation degraded Forest 5th	Tikri	Chanju	Bhagain	Bhagri	5th Yr.	10	20000	10	20000
	Maint. of Afforestation degraded Forest 5th	Tikri	Chanju	Chanju	Mauwa	5th Yr.	5	10000	5	10000
	Maint. of Afforestation degraded Forest 5th	Tikri	Chanju	Sundri	Shuklu	5th Yr.	5	10000	5	10000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total Maint. of Afforestation degraded Forest 5th	**20**	**40000**	**20**	**40000**
						Total Maintenance of Plantations	**60**	**120000**	**60**	**120000**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	200000	0	200000
						Total Raising of Nursery	**0**	**200000**	**0**	**200000**
						Total Nursery Development	**0**	**200000**	**0**	**200000**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Bio engineering works	Tikri	Chanju	-			0	300000	0	300000
	Bio engineering works	Tikri	Chanju	Bhagain	Charda	Planting Bio Engineering Plants (No)	40000	240000	0	240000
	Bio engineering works	Tikri	Chanju	Bhagain	Kharew	Planting Bio Engineering Plants (No)	28000	168000	0	168000
	Bio engineering works	Tikri	Chanju	Chanju	Khalli	Planting Bio Engineering Plants (No)	39000	234000	0	234000
						Total Bio engineering works	**107000**	**942000**	**0**	**942000**
						Total Soil & Moisture Conservation Works	**107000**	**942000**	**0**	**942000**
5	Infrastructure Development									
Rural Infrastructure development										
	Construction and repair of existing boundary pillars/chak pillars	Tikri	Chanju	Sundri	Duwari RF	Construction/repair of boundary pillars	25	101750	25	101750
	Construction and repair of existing boundary pillars/chak pillars	Tikri	Chanju	Chanju	Banotu DPF	Construction/repair of boundary pillars	25	101750	25	101750
	Construction and repair of existing boundary pillars/chak pillars	Tikri	Chanju	Bhagai	Jured RF	Construction/repair of boundary pillars	30	122100	30	122100
						Total Construction and repair of existing boundary pillars/chak pillars	**80**	**325600**	**80**	**325600**
						Total Rural Infrastructure development	**80**	**325600**	**80**	**325600**
Forest Infrastructure development										
Maintenance of Forest Infrastructure Development										
6	Other Ancillary Works									
Administration										
Lantana Uprooting										

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
Others Activities										
	Eco Tourism/Development	L/Chamba	Chhabaru	Talai	C/o Nature Park at Jot		1	4000000	1	1592800
						Total Eco Tourism/Development	**1**	**4000000**	**1**	**1592800**
	Awareness & Publicity					Publicity & Awareness	0	100000	0	94080
						Total Awareness & Publicity	**0**	**100000**	**0**	**94080**
	Operational Support					Operational Support	0	500000	0	500000
						Total Operational Support	**0**	**500000**	**0**	**500000**
						Total Others Activities	**1**	**4600000**	**1**	**2186880**
						G. Total	**107151**	**6561600**	**151**	**4148480**
Name of the Circle : Chamba										
Name of the Division : Dalhousie										
Name of the CAT Plan :Phina Singh IP										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
	Energy Plantation	Chowari	Raipur	L/Chakki	Kut		8	353600	8	353600
	Energy Plantation				Reaseid		2	88400	2	88400
	Energy Plantation		Kainthly	Kharadanda	Kharadanda		8	353600	8	353600
						Total Energy Plantation	**18**	**795600**	**18**	**795600**
						Total Plantations	**18**	**795600**	**18**	**795600**
Pasture Development										
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint. of Afforestation degraded Forest 4th	Chowari	Chowari	L/Chowari	Kulera	4th -Maintenance Afforesttion	1	2000	1	2000
	Maint. of Afforestation degraded Forest 4th			Lahroo	Nadal Saloh No.5	4th -Maintenance Afforesttion	6	12000	6	12000
	Maint. of Afforestation degraded Forest 4th				Nargada nala	4th -Maintenance Afforesttion	4	8000	4	8000
	Maint. of Afforestation degraded Forest 4th		Kainthly	Kharadanda	Budu da goth	4th -Maintenance Afforesttion	6	12000	6	12000
	Maint. of Afforestation degraded Forest 4th				Dibri	4th -Maintenance Afforesttion	3	6000	3	6000
	Maint. of Afforestation degraded Forest 4th			Kainthly	Ghatnala	4th -Maintenance Afforesttion	5	10000	5	10000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Afforestation degraded Forest 4th		Raipur	Raipur	Harnala	4th -Maintenance Afforesttion	5	10000	5	10000
	Maint. of Afforestation degraded Forest 4th			Saloh	Nadal	4th -Maintenance Afforesttion	5	10000	5	10000
	Maint. of Afforestation degraded Forest 4th			Chakki	Aru da pher	4th -Maintenance Afforesttion	5	10000	5	10000
	Maint. of Afforestation degraded Forest 4th		Manhuta	Hathi dhar	Bane da nala	4th -Maintenance Afforesttion	6	12000	6	12000
	Maint. of Afforestation degraded Forest 4th			Manhuta	Godra	4th -Maintenance Afforesttion	2	4000	2	4000
	Maint. of Afforestation degraded Forest 4th			Parsiyara	Jud draman	4th -Maintenance Afforesttion	2	4000	2	4000
					Total Maint. of Afforestation degraded Forest 4th		**50**	**100000**	**50**	**100000**
	Maint. of Afforestation degraded Forest 5th	Chowari	Chowari	L/Chowari	Khabar	5th-Maint-Afforestation	6	12000	6	12000
	Maint. of Afforestation degraded Forest 5th				Angred Tornu	5th-Maint-Afforestation	5	10000	5	10000
	Maint. of Afforestation degraded Forest 5th			U/chowari	Gurnal	5th-Maint-Afforestation	12	24000	12	24000
	Maint. of Afforestation degraded Forest 5th		Kainthly	Kharadanda	Bankot	5th-Maint-Afforestation	5	10000	5	10000
	Maint. of Afforestation degraded Forest 5th			Kharadanda	Matuni	5th-Maint-Afforestation	6	12000	6	12000
	Maint. of Afforestation degraded Forest 5th		Manhuta	Hathidhar	Mundi	5th-Maint-Afforestation	6	12000	6	12000
	Maint. of Afforestation degraded Forest 5th			Manhuta	Gumu	5th-Maint-Afforestation	10	20000	10	20000
					Total Maint. of Afforestation degraded Forest 5th		**50**	**100000**	**50**	**100000**
	Maint. of Enrichment/Regenaration Plantation 2nd	Chowari	Raipur	L/Chakki	Drabbar Banchho	2nd Maintnance of Enrichment Plantation	20	58000	20	58000
	Maint. of Enrichment/Regenaration Plantation 2nd				Kumhar Ghodi	2nd Maintnance of Enrichment Plantation	15	43500	15	43500
	Maint. of Enrichment/Regenaration Plantation 2nd		Chowari	Chowari	Jhanjroo	2nd Maintnance of Enrichment Plantation	9	26100	9	26100
	Maint. of Enrichment/Regenaration Plantation 2nd		Manhuta	Manhuta	Chafru sipiyan da	2nd Maintnance of Enrichment Plantation	15	43500	15	43500
					Total Maint. of Enrichment/Regenaration Plantation 2nd		**59**	**171100**	**59**	**171100**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Energy Plantation 1st	Chowari	Manhuta	Hathidhar	Khadet No. 2	1st maintenance of Energy Plantation	5	28500	5	28500
	Maint. of Energy Plantation 1st			Manhuta	Godra	1st maintenance of Energy Plantation	3	17100	3	17100
	Maint. of Energy Plantation 1st			Parsiyara	Gumrahar	1st maintenance of Energy Plantation	1	5700	1	5700
						Total Maint. of Energy Plantation 1st	**9**	**51300**	**9**	**51300**
	Maint. of Energy Plantation 4th	Chowari	Chowari	L/Chowari	Tornu nalla	4th-Maintenace of Energy Plantation -	2	4000	2	4000
	Maint. of Energy Plantation 4th			U/chowari	Gurnal	4th-Maintenace of Energy Plantation -	2	4000	2	4000
	Maint. of Energy Plantation 4th			Lahroo	Narganda nala	4th-Maintenace of Energy Plantation -	4	8000	4	8000
	Maint. of Energy Plantation 4th		Raipur	Raipur	Harnala C-2	4th-Maintenace of Energy Plantation -	3	6000	3	6000
	Maint. of Energy Plantation 4th			Saloh	Tatru	4th-Maintenace of Energy Plantation -	2	4000	2	4000
	Maint. of Energy Plantation 4th		Manhuta	Hathidhar	Bane da nala	4th-Maintenace of Energy Plantation -	5	10000	5	10000
	Maint. of Energy Plantation 4th			Manhuta	Gummu	4th-Maintenace of Energy Plantation -	5	10000	5	10000
						Total Maint. of Energy Plantation 4th	**23**	**46000**	**23**	**46000**
						Total Maintenance of Plantations	**191**	**468400**	**191**	**468400**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	200000	0	200000
						Total Raising of Nursery	**0**	**200000**	**0**	**200000**
						Total Nursery Development	**0**	**200000**	**0**	**200000**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Bio engineering works	Chowari	Chowari	L/Chowari	Nehar nalla	5th year Activity -Maintenance	7	43400	7	43400
	Bio engineering works				Ghat nalla	5th year Activity -Maintenance	3	18600	3	18600
	Bio engineering works				Dodan	5th year Activity -Maintenance	8	49600	8	49600
	Bio engineering works				Tornu nalla	5th year Activity -Maintenance	2	12400	2	12400
	Bio engineering works			U/chowari	Pafrari	5th year Activity -Maintenance	10	62000	10	62000
	Bio engineering works		Kainthly	Kharadanda	Kharadanda	5th year Activity -Maintenance	10	62000	10	62000
	Bio engineering works			Kainthly	Ghatnala	5th year Activity -Maintenance	5	31000	5	31000
	Bio engineering works		Raipur	Chakki	Chiun	5th year Activity -Maintenance	10	62000	10	62000
	Bio engineering works		Manhuta	Hathidhar	Luhni	5th year Activity -Maintenance	4	24800	4	24800
	Bio engineering works				Bhotolo ki lunn	5th year Activity -Maintenance	4	24800	4	24800
	Bio engineering works			Manhuta	Lahri	5th year Activity -Maintenance	5	31000	5	31000
	Bio engineering works				Bailla	5th year Activity -Maintenance	5	31000	5	31000
	Bio engineering works				Greli	5th year Activity -Maintenance	5	31000	5	31000
	Bio engineering works				Batal	5th year Activity -Maintenance	5	31000	5	31000
	Bio engineering works			Parsiyara	Nihar	5th year Activity -Maintenance	3	18600	3	18600
						Total Bio engineering works	**86**	**533200**	**86**	**533200**
						Total Soil & Moisture Conservation Works	**86**	**533200**	**86**	**533200**
Wild Life Activities										
	Wild Life Activities					Wildlife Related Activities	7	25000	7	25000
						Total Wild Life Activities	**7**	**25000**	**7**	**25000**
						Total Wild Life Activities	**7**	**25000**	**7**	**25000**
						G. Total	**302**	**2022200**	**302**	**2022200**
Name of the Circle :Shimla										
Name of the Division : Rohru										

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
Name of the CAT Plan :Sawara Kuddu										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint. of Afforestation degraded Forest 5th	Saraswati Nagar	Kudu	Kudu	UPF-Kudu	Maint. 5th year	5	10000	5	10000
	Maint. of Afforestation degraded Forest 5th	Tikkar	Tikkar	Phrog	UPF-Ghansidhar	Maint. 5th year	6	12000	6	12000
						Total Maint. of Afforestation degraded Forest 5th	**11**	**22000**	**11**	**22000**
						Total Maintenance of Plantations	**11**	**22000**	**11**	**22000**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	0	0	0
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Stablization of active land slide	Rohru	Rohru	Lowerkoti	C/o retaining walls in samoli khad near ground with crate wire	Retaining wall and check dams	1	507000	1	507000
						Total Stablization of active land slide	**1**	**507000**	**1**	**507000**
	Soil & Moisture Cons. Works	Rohru	Rohru	Rantari	Rantari Nalla	Model-I	10	145000	10	145000
	Soil & Moisture Cons. Works	Rohru	Rohru	Rantari	Utka Deora Bijori Nalla	Model-III	10	403000	10	403000
						Total Soil & Moisture Cons. Works	**20**	**548000**	**20**	**548000**
						Total Soil & Moisture Conservation Works	**21**	**1055000**	**21**	**1055000**
5	Infrastructure Development									
Rural Infrastructure development										
Forest Infrastructure development										
Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Rohru	Rohru	Rantari	Maintt of FRH Rohru		1	500000	1	500000
	Maint of Govt. Buldings	Jubbal	Jubbal	Kharapther	Maintt of FRH Kharapather		1	400000	1	400000
	Maint of Govt. Buldings	Bashla	Khadrala	Khadrala	Maintt. of FRH Khadrala		1	900000	0	0
	Maint of Govt. Buldings	Tikkar	Tikkar	Naksetli	Maintt of FRH Purjali -4		1	300000	1	300000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint of Govt. Buldings	Khashadhar	Todsa	Banoti	Maintt. of FRH Ranol		1	500000	1	500000
	Maint of Govt. Buldings	Khashadhar	Khashadhar	Khashadhr	Maintt. of FRH Khashadahr		1	200000	1	200000
						Total Maint of Govt. Buldings	**6**	**2800000**	**5**	**1900000**
						Total Maintenance of Forest Infrastructure Development	**6**	**2800000**	**5**	**1900000**
6	Other Ancillary Works									
Administration										
	Motor Vehicles					Maintt of Machinery and equipment	0	201200	0	201200
						Total Motor Vehicles	**0**	**201200**	**0**	**201200**
						Total Administration	**0**	**201200**	**0**	**201200**
						G. Total	**38**	**4078200**	**37**	**3178200**
Name of the Circle :Shimla										
Name of the Division : Rohru										
Name of the CAT Plan :Paudi-da Lassa										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint.of Afforestation degraded Forest 2nd	Rohru	Rohru	Machoti	Khalrgi	IInd year maintt.	10	39000	10	39000
	Maint.of Afforestation degraded Forest 2nd	Rohru	Rohru	Dalgon	Balta		9	35100	9	35100
						Total Maint.of Afforestation degraded Forest 2nd	**19**	**74100**	**19**	**74100**
	Maint.ofAfforestation degraded Forest 3rd	Rohru	Summerkot	Summerkot	Bhamnoli	IIIrd year maintt.	10	20000	10	20000
	Maint.ofAfforestation degraded Forest 3rd	Khashadhar	Todsa	Todsa	Ranol		10	20000	10	20000
						Total Maint.ofAfforestation degraded Forest 3rd	**20**	**40000**	**20**	**40000**
	Maint.of ANR Forest 2nd	Rohru	Gawas	Bagi	Bagi		5	5000	5	5000
						Total Maint.of ANR Forest 2nd	**5**	**5000**	**5**	**5000**
	Maint. of Enrichment/Regenaration Plantation 2nd	Rohru	Rohru	Buthera	Khanola		5	14500	5	14500
						Total Maint. of Enrichment/Regenaration Plantation 2nd	**5**	**14500**	**5**	**14500**
	3rd Herb Maint.	Rohru	Gawas	Gawas	Shalgi thach		5	11500	5	11500
	3rd Herb Maint.	Rohru	Summerkot	Summerkot	Sungri		5	11500	5	11500
	3rd Herb Maint.	Khashadhar	Todsa	Jangla	UPF-Jangla		5	11500	5	11500

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total 3rd Herb Maint.	**15**	**34500**	**15**	**34500**
						Total Maintenance of Plantations	**64**	**168100**	**64**	**168100**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	500000	0	103960
						Total Raising of Nursery	**0**	**500000**	**0**	**103960**
						Total Nursery Development	**0**	**500000**	**0**	**103960**
4	Soil & Water Conservation Works									
Forest Infrastructure development										
Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Saraswati Nagar	Chhajpur	Chhajpur	Maintt of FRH Chhajpur		1	600000	0	0
	Maint of Govt. Buldings	Khashadhar	Larot	Larot	Maintt of FRH Larot		1	600000	0	0
	Maint of Govt. Buldings	Rohru	Rohru	Rantari	C/o Type-III quarter Rohru		2	1800000	0	0
						Total Maint of Govt. Buldings	**4**	**3000000**	**0**	**0**
						Total Maintenance of Forest Infrastructure Development	**4**	**3000000**	**0**	**0**
6	Other Ancillary Works									
Administration										
	Motor Vehicles					i) Purchase of vehicle in kind	0	800000	0	0
	Motor Vehicles					ii) Maintt. of vehical and machinery	0	200000	0	200000
						Total Motor Vehicles	**0**	**1000000**	**0**	**200000**
	Office expenses					iii) Purchase of computer	3	150000	0	0
						Total Office expenses	**3**	**150000**	**0**	**0**
						Total Administration	**3**	**1150000**	**0**	**200000**
Wild Life Activities										
	Wild Life Activities					ii) Sign board slogan etc	0	20000	0	20000
						Total Wild Life Activities	**0**	**20000**	**0**	**20000**
						Total Wild Life Activities	**0**	**20000**	**0**	**20000**
						G. Total	**71**	**4838100**	**64**	**492060**
Name of the Circle :Shimla										
Name of the Division :Shimla										
Name of the CAT Plan :Koldam										
							Targets Alloted		**Achievement**	

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint.ofAfforestation degraded Forest 3rd	Mashobra	Mashobra	Seepur	D-73 Mashobra C-II	Maint.	2	4000	2	4000
	Maint.ofAfforestation degraded Forest 3rd	Dhami	Halog	Salon	DPF Shahal	Maint.	4	8000	4	8000
	Maint.ofAfforestation degraded Forest 3rd	Tara Devi	Tara Devi	Shoghi	D - 225 Tarab	Maint.	2	4000	2	4000
	Maint.ofAfforestation degraded Forest 3rd	Bhajji	Khatnol	Khatnol	U-49 Majhewar	Maint.	5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	Bhajji	Sunni	M/Ghat	UPF Hyun	Maint.	2	4000	2	4000
						Total Maint.ofAfforestation degraded Forest 3rd	**15**	**30000**	**15**	**30000**
						Total Maintenance of Plantations	**15**	**30000**	**15**	**30000**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	200000	0	41256
	Raising of Nursery						0	0	0	0
	Raising of Nursery						0	0	0	0
						Total Raising of Nursery	**0**	**200000**	**0**	**41256**
						Total Nursery Development	**0**	**200000**	**0**	**41256**
4	Soil & Water Conservation Works									
						G. Total	**15**	**230000**	**15**	**71256**
Name of the Circle :W.L Shimla										
Name of the Division :W.l Sarahan										
Name of the CAT Plan : Shongtong Karchham										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint.of Afforestation degraded Forest 2nd	Sangla	Sangla	Chitkul	Dumti Kanda (Mujlang Kanda)	2nd year Maint	3	14400	3	14400
						Total Maint.of Afforestation degraded Forest 2nd	**3**	**14400**	**3**	**14400**
	Maint. of NTFP Plantation 2nd	Sangla	Sangla	Asrang	Janpa Kanda	2nd year Maint	3	8700	3	8700
	Maint. of NTFP Plantation 2nd				Janpa Kanda		3	8700	3	8700
						Total Maint. of NTFP Plantation 2nd	**6**	**17400**	**6**	**17400**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total Maintenance of Plantations	**9**	**31800**	**9**	**31800**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	500000	0	0
						Total Raising of Nursery	**0**	**500000**	**0**	**0**
	Maintenance of Nursery	Sangla	Sangla	Batseri	Seringcha	Maint of Nursary	5	50000	0	0
	Maintenance of Nursery			Rakchham	Rakchham		1	90000	1	90000
	Maintenance of Nursery			Chhitkul	Chhitkul		5	50000	0	5078
						Total Maintenance of Nursery	**11**	**190000**	**1**	**95078**
						Total Nursery Development	**11**	**690000**	**1**	**95078**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Soil & Moisture Cons. Works			Asrang	Thowang Pedgarang	L/S	1	260000	1	71143
	Soil & Moisture Cons. Works	Sangla	Sangla	Chhitkul	Noshang to Lamba	River Bank Stabilization	1	0	0	0
	Soil & Moisture Cons. Works			Rakchham	Lancha to Barda		1	260000	0	71564
	Soil & Moisture Cons. Works					Channelization of Baspa River at Rakchham	1	400000	1	362433
	Soil & Moisture Cons. Works			Batseri	Panjwi Nalla	Treatment of Nallah	1	260000	0	71565
						Total Soil & Moisture Cons. Works	**5**	**1180000**	**2**	**576705**
						Total Soil & Moisture Conservation Works	**5**	**1180000**	**2**	**576705**
5	Infrastructure Development									
Rural Infrastructure development										
Forest Infrastructure development										
	Forest Infrastructure devpt.	Sangla	Sangla	Chhitkul	Rain Shed at Thangsaring Devi ji Chhitkul		1	300000	0	0
	Forest Infrastructure devpt.	Sangla	Sangla	Rakchham		C/o I Hut at Rakchham Rakcham	0	300000	0	0
						Total Forest Infrastructure devpt.	**1**	**600000**	**0**	**0**
						Total Forest Infrastructure development	**1**	**600000**	**0**	**0**
Maintenance of Forest Infrastructure Development										
	Maint of existing path	Asrang				C/o Crematory at Lippa Village	1	300000	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint of existing path	Asrang				Repair of I/ Path Asrang to Ashong	1	60000	0	0
	Maint of existing path	Chhitkul				Repair of I/ Path Chitkul to Nardu	1	90000	0	0
	Maint of existing path	Rakchham				Repair of I/ Path Rakchham to Kanasa	1	90000	0	0
	Maint of existing path	Batseri				Repair of I/ Path Batseri to Rasrang	1	90000	0	0
						Total Maint of existing path	**5**	**630000**	**0**	**0**
						Total Maintenance of Forest Infrastructure Development	**5**	**630000**	**0**	**0**
6	Other Ancillary Works									
Administration										
Lantana Uprooting										
Others Activities										
	Research & Studies	Sangla	Sangla	Batseri	Batseri	Research & Monitoring	0	50000	0	0
	Research & Studies			Rakchham	Rakchham	Education Singnage / Scientific disply in School	0	100000	0	0
	Research & Studies			Chhitkul	Chhitkul	Education awarness in School	0	100000	0	0
						Total Research & Studies	**0**	**250000**	**0**	**0**
						Total Others Activities	**0**	**250000**	**0**	**0**
						G. Total	**31**	**3381800**	**12**	**703583**
Name of the Circle :W.L Shimla										
Name of the Division :W.l Sarahan										
Name of the CAT Plan : Kashang										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint. of NTFP Plantation 3rd	Sangla	Sangla	Asrang	Fuldang	3th year maint	3	9300	3	9300
	Maint. of NTFP Plantation 3rd				Shargansha Kanda		5	15500	5	15500
	Maint. of NTFP Plantation 3rd				Dribling Kanda		10	31000	10	31000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total Maint. of NTFP Plantation 3rd	**18**	**55800**	**18**	**55800**
						Total Maintenance of Plantations	**18**	**55800**	**18**	**55800**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	0	0	0
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
5	Infrastructure Development									
Rural Infrastructure development										
Forest Infrastructure development										
Maintenance of Forest Infrastructure Development										
	Maint of existing path	Sangla	Sangla	Seringcha	Road side to Fgd Hut Seringch	Repair of I/Path with CC work	1	200000	0	0
	Maint of existing path			Chhitkul	Chhitkul to Noshang	Repairof I/ Path	1	150000	0	0
	Maint of existing path				Barda to Ratya	Repairof I/ Path	1	150000	0	0
	Maint of existing path			Asrang	Tokto to Kugtee Nallah	Repairof I/ Path	1	250000	0	0
						Total Maint of existing path	**4**	**750000**	**0**	**0**
						Total Maintenance of Forest Infrastructure Development	**4**	**750000**	**0**	**0**
6	Other Ancillary Works									
	Wild Life Activities	Sangla	Sangla	Engagement of Antipoachar for Rakchham - Chhitkul and Lippa -Asrang WLS		281 M/Days	300	84300	0	26208
	Wild Life Activities			Rakchham - Chhitkul and Lippa -Asrang WLS		Wildlife Activities	2	150000	0	0
						Total Wild Life Activities	**302**	**234300**	**0**	**26208**
						Total Wild Life Activities	**302**	**234300**	**0**	**26208**
						G. Total	**324**	**1040100**	**18**	**82008**
Name of the Circle :W.L Shimla										
Name of the Division :W.l Sarahan										
Name of the CAT Plan : NJPC										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Afforestation of degraded forest	Rupi at Nigulsari	Rupi	Rupi	UPF-1 Shamnoo		2	107600	2	107600
						Total Afforestation of degraded forest	**2**	**107600**	**2**	**107600**
	Raising of NTFP plantation	Rupi at Nigulsari	Rupi	Rupi	UPF-4 Rakktach	New Plantioan	3	111600	3	111600
	Raising of NTFP plantation				UPF-9 Thumral		3	111600	3	111600
	Raising of NTFP plantation				UPF-26 Rocksan		3	111600	3	111600
						Total Raising of NTFP plantation	**9**	**334800**	**9**	**334800**
						Total Plantations	**11**	**442400**	**11**	**442400**
Pasture Development										
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint.of Afforestation degraded Forest 2nd	Rupi at Nigulsari	Salaring	Salaring	C No - 94 (a) Sukutang	2nd year Maint	3	14400	3	14400
						Total Maint.of Afforestation degraded Forest 2nd	**3**	**14400**	**3**	**14400**
	Maint.ofAfforestation degraded Forest 3rd		Chhota Kamba	Chhota Kamba	C No -96 Duderang	3rd year Maint	5	12500	5	12500
						Total Maint.ofAfforestation degraded Forest 3rd	**5**	**12500**	**5**	**12500**
	Maint. of Afforestation degraded Forest 4th		Rupi	Rupi	UPF-4 Rupi	4th year Maint	3	7500	3	7500
						Total Maint. of Afforestation degraded Forest 4th	**3**	**7500**	**3**	**7500**
	Maint. of Afforestation degraded Forest 5th		Chhota Kamba	Chhota Kamba	C No -96	5th year Maint	5	12500	5	12500
	Maint. of Afforestation degraded Forest 5th		Rupi	Rupi	UPF-3	5th year Maint	5	12500	5	12500
						Total Maint. of Afforestation degraded Forest 5th	**10**	**25000**	**10**	**25000**
	Maint. of NTFP Plantation 1st	Rupi at Nigulsari	Salaring	Salaring	UPF-3 Jaymanch	1st year Maint	3	9900	3	9900
	Maint. of NTFP Plantation 1st		Chhota Kamba	Chhota Kamba	UPF-9 Deha Jaymanch	1st year Maint	3	9900	3	9900
						Total Maint. of NTFP Plantation 1st	**6**	**19800**	**6**	**19800**
	Maint. of NTFP Plantation 2nd	Dofda	Dofda	Bhajwa	C-185 (B) Khaidhar	2nd year Maint	5	15500	5	15500
						Total Maint. of NTFP Plantation 2nd	**5**	**15500**	**5**	**15500**
						Total Maintenance of Plantations	**32**	**94700**	**32**	**94700**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	0	0	0
	Maintenance of Nursery	Rupi at Nigulsari	Rupi	Rupi	Nigulsary	Dev of Nursary	1	100000	0	61410

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maintenance of Nursery			Chhota Kamba	Chhota Kamba		1	100000	0	0
						Total Maintenance of Nursery	**2**	**200000**	**0**	**61410**
						Total Nursery Development	**2**	**200000**	**0**	**61410**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Stablization of active land slide	Rupi at Nigulsari	Rupi	Rupi	UPF-3 Sheela Thach	C/o structure with C/wire	1	100000	1	21506
	Stablization of active land slide	Dofda	Sarahan	Bhagawat	Bari Gad Slip	C/o C/wire with Crete wall	12	250000	0	52400
						Total Stablization of active land slide	**13**	**350000**	**1**	**73906**
						Total Soil & Moisture Conservation Works	**13**	**350000**	**1**	**73906**
5	Infrastructure Development									
Rural Infrastructure development										
Forest Infrastructure development										
Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Rupi at Nigulsari	Rupi	Rupi	Rupi	Maint of Fgd Hut Rupi	1	200000	0	0
						Total Maint of Govt. Buldings	**1**	**200000**	**0**	**0**
	Maint of existing path	Dofda	Dofda	Bhajwa	Bhajwa	Spl Repair of foot bidge Bhajwa	1	200000	0	0
						Total Maint of existing path	**1**	**200000**	**0**	**0**
						Total Maintenance of Forest Infrastructure Development	**2**	**400000**	**0**	**0**
6	Other Ancillary Works									
Administration										
	Motor Vehicles					Fuel & Maint of Vehicles	0	50000	0	20488
						Total Motor Vehicles	**0**	**50000**	**0**	**20488**
	Office expenses					OE	0	50000	0	15382
						Total Office expenses	**0**	**50000**	**0**	**15382**
	Salary /TA					Establishment cost	0	205200	0	171000
	Salary /TA					TA	0	100000	0	12300
						Total Salary /TA	**0**	**305200**	**0**	**183300**
						Total Administration	**0**	**405200**	**0**	**219170**
Lantana Uprooting										
Others Activities										
	Others Activities	Rupi at Nigulsari	3 Blocks	8 Beats	Nature Awareness RBWLS		3	90000	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Others Activities	Dofda	Dofda	Bhajwa	Karda	Front line staff of Dofda WL Range & Nature Awareness D/ Gati WLS	0	5000	0	0
						Total Others Activities	**3**	**95000**	**0**	**0**
						Total Others Activities	**3**	**95000**	**0**	**0**
Monitoring & Evaluation										
IPP Funds										
Contingency										
Wild Life Activities										
	Wild Life Activities	Rupi at Nigulsari	3 Blocks	8 Beats	Anti Poaching RBWLS		8	202300	0	166108
	Wild Life Activities				Fire Watching RBWLS		8	202300	0	202300
	Wild Life Activities				Group Patroling RBWLS		8	100000	0	100000
						Total Wild Life Activities	**24**	**504600**	**0**	**468408**
						Total Wild Life Activities	**24**	**504600**	**0**	**468408**
						G. Total	**87**	**2491900**	**44**	**1359994**
Name of the Circle :W.L Shimla										
Name of the Division :W.l Sarahan										
Name of the CAT Plan : Karchham Wangtoo										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint. of NTFP Plantation 1st	Sangla	Asrang	Namshjang Kanda		Ist year Maint	3	12600	3	12600
						Total Maint. of NTFP Plantation 1st	**3**	**12600**	**3**	**12600**
						Total Maintenance of Plantations	**3**	**12600**	**3**	**12600**
Maintenance of Pasture										
	Maint. of Pasture Plantation 1st	Sangla	Sangla	Asrang	Wari Thach	Ist year Maint	6	49800	6	49800
						Total Maint. of Pasture Plantation 1st	**6**	**49800**	**6**	**49800**
	Maint. of Pasture Plantation 3rd	Sangla	Sangla	Asrang	Orastang Kanda	3rd year maint	8	18000	8	18000
						Total Maint. of Pasture Plantation 3rd	**8**	**18000**	**8**	**18000**
						Total Maintenance of Pasture	**14**	**67800**	**14**	**67800**
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	0	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	River bank stabilization/Stream Bank Protection	Sangla	Sangla	Asrang	Shargansha	Treatment slip	1	260000	1	70943
	River bank stabilization/Stream Bank Protection				Noshang to Lamba	River Bank Stablization	1	260000	0	70943
	River bank stabilization/Stream Bank Protection				Lancha to Barda		1	260000	0	70943
						Total River bank stabilization/Stream Bank Protection	**3**	**780000**	**1**	**212829**
						Total Soil & Moisture Conservation Works	**3**	**780000**	**1**	**212829**
						G. Total	**20**	**860400**	**18**	**293229**
Name of the Circle :W.L Shimla										
Name of the Division :W.l Sarahan										
Name of the CAT Plan : Sorang										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
	Enrichment plantation/ Regenaration	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UPF-12 Shamnoo	New Plantioan	3	135780	3	135780
	Enrichment plantation/ Regenaration		Chhota Kamba	Chhota Kamba	UPF-16 Khorokchade		5	226300	5	197300
						Total Enrichment plantation/ Regenaration	**8**	**362080**	**8**	**333080**
						Total Plantations	**8**	**362080**	**8**	**333080**
Pasture Development										
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint. of Afforestation degraded Forest 5th	Rupi at Nigulsari	Rupi	Dabbling	UPF-8	5th year Maint	5	12500	5	12500
						Total Maint. of Afforestation degraded Forest 5th	**5**	**12500**	**5**	**12500**
	Maint. of ANR Forest 4th	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UPF-13	4th year Maint	5	3500	5	3500
						Total Maint. of ANR Forest 4th	**5**	**3500**	**5**	**3500**
	Maint. of ANR Forest 5th				UPF-12 Rackcha	5th year Maint	5	3500	5	3500
						Total Maint. of ANR Forest 5th	**5**	**3500**	**5**	**3500**
	Maint. of NTFP Plantation 1st	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UPF-10 Dugey	1st year Maint	3	12600	3	12600
						Total Maint. of NTFP Plantation 1st	**3**	**12600**	**3**	**12600**
						Total Maintenance of Plantations	**18**	**32100**	**18**	**32100**
Maintenance of Pasture										

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	0	0	0
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Stablization of active land slide	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UPF-12 Simgarh (part-2)	C/o C/wall with C/wall	1	120000	1	26675
	Stablization of active land slide		Chhota Kamba	Chhota Kamba	UPF-16 Telegarh	C/o C/wall with C/wall	1	250000	1	52435
						Total Stablization of active land slide	**2**	**370000**	**2**	**79110**
						Total Soil & Moisture Conservation Works	**2**	**370000**	**2**	**79110**
5	Infrastructure Development									
Maintenance of Forest Infrastructure Development										
6	Other Ancillary Works									
Administration										
	Motor Vehicles					Fuel & Maint of Vehicles	0	50000	0	50000
						Total Motor Vehicles	**0**	**50000**	**0**	**50000**
	Office expenses					OE	0	50000	0	0
						Total Office expenses	**0**	**50000**	**0**	**0**
	Salary /TA					TA	0	100000	0	0
	Salary /TA					Salary of Draughtsman / JE / Computer Operator / Daily Wagar	0	150000	0	109961
						Total Salary /TA	**0**	**250000**	**0**	**109961**
						Total Administration	**0**	**350000**	**0**	**159961**
						G. Total	**28**	**1114180**	**28**	**604251**
Name of the Circle :W.L Shimla										
Name of the Division :W.l Sarahan										
Name of the CAT Plan : Selti Masrang										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint.of Afforestation degraded Forest 2nd	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UF-14 Streydhar	2nd year maint	5	24000	5	24000
						Total Maint.of Afforestation degraded Forest 2nd	**5**	**24000**	**5**	**24000**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint.ofAfforestation degraded Forest 3rd		Salaring	Katgaon	UF-30 Samadin	3rd year maint	5	12500	5	12500
						Total Maint.ofAfforestation degraded Forest 3rd	**5**	**12500**	**5**	**12500**
	Maint. of Enrichment/Regenaration Plantation 2nd	Rupi at Nigulsari	Salaring	Katgaon & Kandhar	Sargrang	2nd year maint	5	18000	0	0
						Total Maint. of Enrichment/Regenaration Plantation 2nd	**5**	**18000**	**0**	**0**
	Maint. of Enrichment/Regenaration Plantation 3rd		Salaring	Katgaon	UF-27	3rd year maint	5	9500	0	0
						Total Maint. of Enrichment/Regenaration Plantation 3rd	**5**	**9500**	**0**	**0**
						Total Maintenance of Plantations	**20**	**64000**	**10**	**36500**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	0	0	0
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Treatment of nalas (Nos./KM.)	Rupi at Nigulsari	Salaring	Katgaon	UPF-28	Aayar Nallah	1	300000	1	52435
						Total Treatment of nalas (Nos./KM.)	**1**	**300000**	**1**	**52435**
						Total Soil & Moisture Conservation Works	**1**	**300000**	**1**	**52435**
5	Infrastructure Development									
Rural Infrastructure development										
Forest Infrastructure development										
Maintenance of Forest Infrastructure Development										
	Maint of existing path	Rupi at Nigulsari	Salaring	Katgaon	UPF-27	Repair of I/ Path from Taudor from Chotangrang	1	250000	0	0
						Total Maint of existing path	**1**	**250000**	**0**	**0**
						Total Maintenance of Forest Infrastructure Development	**1**	**250000**	**0**	**0**
						G. Total	**22**	**614000**	**11**	**88935**
Name of the Circle :GHNP Shamshi										
Name of the Division :GHNP Shamshi										
Name of the CAT Plan : Parvati-III										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
	Energy Plantation	Jiwanal	Raila	Shainsher	Riyara Dhar		5	221000	5	221000
	Energy Plantation	Sainj	Shanghar	Shanghar	Shanghar		5	221000	5	221000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total Energy Plantation	**10**	**442000**	**10**	**442000**
	Assisted Natural Regeneration	Jiwanal	Raila	Neuli	Paleni		4	90040	4	90040
	Assisted Natural Regeneration	Jiwanal	Raila	Shainsher	Baghi		3	67530	3	67530
	Assisted Natural Regeneration	Jiwanal	Deun	Majhan	Gahidhar		4	90040	4	90040
	Assisted Natural Regeneration	Jiwanal	Deun	Majhan	Gnbhar		3	67530	3	67530
	Assisted Natural Regeneration	Jiwanal	Deun	Majhan	Thachan		2	45020	2	45020
	Assisted Natural Regeneration	Jiwanal	Kunder	Bhupan	Tiwa Thach		4	90040	4	90040
	Assisted Natural Regeneration	Jiwanal	Kunder	Bhupan	Murda Thach		4	90040	4	90040
	Assisted Natural Regeneration	Jiwanal	Kunder	Bhupan	Khaneri		3	67530	3	67530
	Assisted Natural Regeneration	Jiwanal	Kunder	Bhupan	Bela Nala		3	67530	3	67530
						Total Assisted Natural Regeneration	**30**	**675300**	**30**	**675300**
						Total Plantations	**40**	**1117300**	**40**	**1117300**
Pasture Development										
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint. of ANR Forest 1st	Jiwanal	Raila	Neuli	Thali Age	1st year Ptn	3	4200	3	4200
	Maint. of ANR Forest 1st	Jiwanal	Raila	Shainsher	Dhara Porie	1st year Ptn	2	2800	2	2800
	Maint. of ANR Forest 1st	Jiwanal	Raila	Neuli	Barmot	1st year Ptn	3	4200	3	4200
	Maint. of ANR Forest 1st	Jiwanal	Raila	Saran	Koichet	1st year Ptn	2	2800	2	2800
	Maint. of ANR Forest 1st	Sainj	Shanghar	Suchain	Ratna	1st year Ptn	15	21000	15	21000
	Maint. of ANR Forest 1st	Sainj	Shanghar	Shangharh	Jagnahu	1st year Ptn	15	21000	15	21000
	Maint. of ANR Forest 1st	Jiwanal	Deun	Bah	Niharni	1st year Ptn	3	4200	3	4200
	Maint. of ANR Forest 1st	Jiwanal	Deun	Bah	Sauniseri	1st year Ptn	2	2800	2	2800
						Total Maint. of ANR Forest 1st	**45**	**63000**	**45**	**63000**
	Maint.of ANR Forest 2nd	Jiwanal	Raila	Neuli	Jognidhar	2nd year maint	5	5000	5	5000
	Maint.of ANR Forest 2nd	Jiwanal	Raila	Neuli	Murda	2nd year maint	5	5000	5	5000
	Maint.of ANR Forest 2nd	Sainj	Shanghar	Shanghar	Jagnahu	2nd year maint	5	5000	5	5000
	Maint.of ANR Forest 2nd	Sainj	Shanghar	Shanghar	Madrachi	2nd year maint	5	5000	5	5000
	Maint.of ANR Forest 2nd	Sainj	Shanghar	Shanghar	Kolibana	2nd year maint	5	5000	5	5000
						Total Maint.of ANR Forest 2nd	**25**	**25000**	**25**	**25000**
	Maint.of ANR Forest 3rd	Sainj	Shanghar	Shanghar	Titri	3rd year maint	30	18000	30	18000
	Maint.of ANR Forest 3rd	Sainj	Shanghar	Shanghar	Ropa	3rd year maint	12	7200	12	7200
	Maint.of ANR Forest 3rd	Sainj	Shanghar	Shanghar	1/51 Soaribid	3rd year maint	20	12000	20	12000
	Maint.of ANR Forest 3rd	Jiwanal	Kunder	Bhupan	Kujeri Dhar	3rd year maint	5	3000	5	3000
	Maint.of ANR Forest 3rd	Jiwanal	Kunder	Pashi	Chharoru age	3rd year maint	4	2400	4	2400
						Total Maint.of ANR Forest 3rd	**71**	**42600**	**71**	**42600**
	Maint. of ANR Forest 4th	Sainj	Shangaer	Shanghar	Chinyara-IV	4th year Maint	25	15000	25	15000
	Maint. of ANR Forest 4th	Sainj	Shangaer	Shanghar	Chinyara-III	4th year Maint	15	9000	15	9000
	Maint. of ANR Forest 4th	Sainj	Jiwanal	Kunder	Dhuinswari	4th year Maint	2	1200	2	1200
	Maint. of ANR Forest 4th	Jiwanal	Kunder	Pashi	Childhar	4th year Maint	5	3000	5	3000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of ANR Forest 4th	Jiwanal	Raila	Pashi	Sakardhar	4th year Maint	5	3000	5	3000
	Maint. of ANR Forest 4th	Sainj	Shanghar	Shamghar	1/49 Tandidhar	4th year Maint	12	7200	12	7200
	Maint. of ANR Forest 4th	Sainj	Shanghar	Shamghar	Soribib 1/51	4th year Maint	20	12000	20	12000
	Maint. of ANR Forest 4th	Jiwanal	Deun	Majhan	Ghobar	4th year Maint	4	2400	4	2400
	Maint. of ANR Forest 4th	Jiwanal	Deun	Bah	Brouni IV	4th year Maint	6	3600	6	3600
	Maint. of ANR Forest 4th	Jiwanal	Deun	Bah	Banougi	4th year Maint	5	3000	5	3000
	Maint. of ANR Forest 4th	Jiwanal	Deun	Bah	Sharia nala	4th year Maint	5	3000	5	3000
	Maint. of ANR Forest 4th	Jiwanal	Deun	Bah	Sharyari Dhar	4th year Maint	5	3000	5	3000
						Total Maint. of ANR Forest 4th	**109**	**65400**	**109**	**65400**
	Maint. of ANR Forest 5th	Sainj	Shangaer	Suchain	Harinal	5th year maint	20	12000	20	12000
	Maint. of ANR Forest 5th	Sainj	Shangaer	Shanghar	Banshira	5th year maint	10	6000	10	6000
	Maint. of ANR Forest 5th	Sainj	Shangaer	Shanghar	Cjinyara	5th year maint	10	6000	10	6000
	Maint. of ANR Forest 5th	Sainj	Shangaer	Shanghar	Titri	5th year maint	15	9000	15	9000
	Maint. of ANR Forest 5th	Jiwanal	kunder	Pashi	Majhan	5th year maint	5	3000	5	3000
	Maint. of ANR Forest 5th	Jiwanal	Raila	Saran	Riyara	5th year maint	5	3000	5	3000
	Maint. of ANR Forest 5th	Jiwanal	Raila	Shainsher	Swankanda Thach	5th year maint	5	3000	5	3000
	Maint. of ANR Forest 5th	Jiwanal	Raila	Saran	Sharunghar	5th year maint	5	3000	5	3000
						Total Maint. of ANR Forest 5th	**75**	**45000**	**75**	**45000**
	Maint. of Development of Med. Forest 1st	Sainj	Shanghar	Shanghar	Madrachi	1st year	10	33000	10	33000
	Maint. of Development of Med. Forest 1st	Sainj	Shanghar	Shanghar	Pradashidhar	1st year	5	16500	5	16500
	Maint. of Development of Med. Forest 1st	Sainj	Shanghar	Shanghar	Kotlu Nala	1st year	3	9900	3	9900
						Total Maint. of Development of Med. Forest 1st	**18**	**59400**	**18**	**59400**
	Maint. of Development of Med. Forest 2nd	Jiwanal	Raila	Shainsher	Dhara Shakukri	2nd year maint	4	9900	4	9900
	Maint. of Development of Med. Forest 2nd	Jiwanal	Raila	Neuli	Larogi	2nd year maint	4	9900	4	9900
						Total Maint. of Development of Med. Forest 2nd	**8**	**19800**	**8**	**19800**
	Maint. of Development of Med. Forest 3rd	Jiwanal	Kunder	Pashi	Mota dala	3rd year maint	5	10400	5	10400
	Maint. of Development of Med. Forest 3rd	Jiwanal	Kunder	Pashi	Kathi Ban	3rd year maint	5	10400	5	10400
	Maint. of Development of Med. Forest 3rd	Sainj	Shanghar	Suchain	Hari Nal	3rd year maint	5	10400	5	10400
						Total Maint. of Development of Med. Forest 3rd	**15**	**31200**	**15**	**31200**
	Maint. of Enrichment/Regenaration Plantation 3rd	Sainj	Shanghar	Shanghar	Madrachi	3rd year maint of plantation	10	15000	10	15000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 3rd	Sainj	Shanghar	Shanghar	Pradhashirdhar	3rd year maint of plantation	5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 3rd	Sainj	Shanghar	Shanghar	Kotlu nala	3rd year maint of plantation	3	4500	3	4500
	Maint. of Enrichment/Regenaration Plantation 3rd	Jiwanal	Kunder	Pashi	Buga Dhar	3rd year maint of plantation	3	4500	3	4500
	Maint. of Enrichment/Regenaration Plantation 3rd	Jiwanal	Raila	Shainsher	Dhara Shakukri	3rd year maint of plantation	4	6000	4	6000
	Maint. of Enrichment/Regenaration Plantation 3rd	Jiwanal	Raila	Neuli	Larogi	3rd year maint of plantation	4	6000	4	6000
	Maint. of Enrichment/Regenaration Plantation 3rd	Jiwanal	Raila	Sharan	Sharangad	3rd year maint of plantation	5	7500	5	7500
						Total Maint. of Enrichment/Regenaration Plantation 3rd	**34**	**51000**	**34**	**51000**
	Maint. of Enrichment/Regenaration Plantation 4th	Jiwanal	Kunder	Pashi	Kathi Ban	4th year Maint	5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 4th	Sainj	Suchain	Sucahain	Harinal	4th year Maint	5	7500	5	7500
						Total Maint. of Enrichment/Regenaration Plantation 4th	**10**	**15000**	**10**	**15000**
	Maint. of Enrichment/Regenaration Plantation 5th	Jiwanal	Kunder	Pashi	Mota Dala	5th year maint	5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 5th	Jiwanal	Raila	Saran	Shakradgar	5th year maint	2	3000	2	3000
						Total Maint. of Enrichment/Regenaration Plantation 5th	**7**	**10500**	**7**	**10500**
	Maint. of Energy Plantation 1st	Jiwanal	Kunder	Bhupan	Bhupan Nala	1st year	2	11400	2	11400
	Maint. of Energy Plantation 1st	Jiwanal	Kunder	Pashi	Kunder	1st year	3	17100	3	17100
	Maint. of Energy Plantation 1st	Sainj	Shanghar	Barshanghar	Barshanghar	1st year	3	17100	3	17100
						Total Maint. of Energy Plantation 1st	**8**	**45600**	**8**	**45600**
	Maint. of Energy Plantation 2nd	Jiwanal	Raila	Neuli	Kunder	2nd year maint	5	19500	5	19500
	Maint. of Energy Plantation 2nd	Jiwanal	Raila	Raila	Majhan	2nd year maint	5	19500	5	19500
						Total Maint. of Energy Plantation 2nd	**10**	**39000**	**10**	**39000**
	Maint. of Energy Plantation 3rd	Jiwanal	Raila	Sharan	Sharanghar	3rd year year maint	5	10000	5	10000
	Maint. of Energy Plantation 3rd	Jiwanal	Raila	Shainser	Chhijakkar	3rd year year maint	3	6000	3	6000
						Total Maint. of Energy Plantation 3rd	**8**	**16000**	**8**	**16000**
						Total Maintenance of Plantations	**443**	**528500**	**443**	**528500**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	500000	0	500000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total Raising of Nursery	**0**	**500000**	**0**	**500000**
	Maintenance of Nursery	Jiwanal	Shanghar Marror Shainsher Kunder Deun & Raila	Shainsher Raila Shanghar Majhan Kunder	Various nurseries in Sainj & Jiwanal Range		0	400000	0	400000
						Total Maintenance of Nursery	**0**	**400000**	**0**	**400000**
						Total Nursery Development	**0**	**900000**	**0**	**900000**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Soil & Moisture Cons. Works	Sainj/Jiwanal	Shanghar/Kunder	ShangharPashi	Kotlu Nala/ Upharangahar	11Â Staggered contour trenching (Rmt)	5000	120000	0	60000
	Soil & Moisture Cons. Works	Jiwanal/Sainj	Raila/Shanghar	Shainsher/Shanghar	Khaster Nala/Bagishedi Nala	Sod checks	2	117900	0	58950
	Soil & Moisture Cons. Works	Jiwanal/Sainj	Raila/Shanghar	Shainsher/Shanghar	Khaster Nala/Bagishedi Nala	Shrub Checks	3	176800	3	88400
	Soil & Moisture Cons. Works	Jiwanal/Sainj	Raila/Shanghar	Shainsher/Shanghar	Khaster Nala/Bagishedi Nala	Tree and shrub checks	2	117900	2	58950
	Soil & Moisture Cons. Works	Jiwanal/Sainj	Raila/Shanghar	Shainsher/Shanghar	Khaster Nala/Bagishedi Nala	DRSM Check Dams small size	11	235900	11	235900
	Soil & Moisture Cons. Works					DRSM Check Dams Large size	7	300300	4	205300
	Soil & Moisture Cons. Works	Sainj/Jianal	Shanghar/Deun	Shanghar/Majhan	Chaniy area slip/ Mail Pareshi	31 Diversion Drain	200	86000	0	43000
	Soil & Moisture Cons. Works	Sainj/Jianal	Shanghar/Deun	Shanghar/Majhan	Chaniy area slip/ Mail Pareshi	32 Dry stone R/Wall	12	257400	0	128700
	Soil & Moisture Cons. Works	Sainj/Jianal	Shanghar/Deun	Shanghar/Majhan	Chaniy area slip/ Mail Pareshi	33 Creat wire R/wall	7	225400	0	128800
	Soil & Moisture Cons. Works	Sainj/Jianal	Shanghar/Deun	Shanghar/Majhan	Chaniy area slip/ Mail Pareshi	34 Sod Checks	15	88500	0	0
	Soil & Moisture Cons. Works	Sainj/Jianal	Shanghar/Deun	Shanghar/Majhan	Chaniy area slip/ Mail Pareshi	35 Shrub Checks	2	117900	0	58950
	Soil & Moisture Cons. Works	Sainj/Jiwanal	Shanghar/Deun	Shanghar/Majhan	Chaniy area slip/ Mail Pareshi	36 Tree and Shrub Checks	5	29500	0	0
	Soil & Moisture Cons. Works					51 Nursery Cost of Raising Bioengineering plants	125000	600000	0	0
						Total Soil & Moisture Cons. Works	**130266**	**2473500**	**20**	**1066950**
						Total Soil & Moisture Conservation Works	**130266**	**2473500**	**20**	**1066950**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
5	Infrastructure Development									
Rural Infrastructure development										
Forest Infrastructure development										
Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Jiwanal	Kunder	Majhan	Majhan	I/Hut at Majhan	1	800000	0	0
	Maint of Govt. Buldings	Jiwanal	Raila	Shainser	Harinal	Const of P/Hut at Hari Nal	1	200000	1	200000
	Maint of Govt. Buldings	Sainj	Maror	Homkhani	Bherd Nala	P/Hut at Bherd Nala	1	200000	0	0
	Maint of Govt. Buldings	Sainj	Shanghar	Barshanghar	Sara Thach	P/Hut at Sara Thach	1	200000	1	200000
	Maint of Govt. Buldings	Sainj	Shanghar	Barshanghar	Lower Sumga	P/Hut at Lower Sumga	1	200000	0	0
	Maint of Govt. Buldings	Jiwanal	Deun	Bah	Gandeol	P/Hut at Gandeol	1	300000	1	296000
	Maint of Govt. Buldings	Jiwanal	Kunder	Majhan	Jognidhar	P/Hut at Jognidhar	1	300000	1	297000
						Total Maint of Govt. Buldings	**7**	**2200000**	**4**	**993000**
	Maint of existing path	Jiwanal	Raila	Neuli	Kharungcha Thach to Bansiar	Const works	1	90000	0	0
	Maint of existing path	Jiwanal	Raila	Neuli	Huran to Neri		1	90000	0	0
	Maint of existing path	Jiwanal	Raila	Saran	Apgain to Khandedhar		1	450000	1	450000
	Maint of existing path	Jiwanal	Raila	Saran	Majhan Nala to Jalla Thach		1	105000	0	0
	Maint of existing path	Jiwanal	Raila	Shansher	Bajahra to Talyahra	Maint of paths	1	40000	1	40000
	Maint of existing path	Jiwanal	Raila	Shansher	Talyahra to Bagishedi		1	60000	1	60000
	Maint of existing path	Jiwanal	Raila	Neuli	Shafadi to Padeni		1	50000	0	0
	Maint of existing path	Jiwanal	Kunder	Pashi	Pashi to Kanda via Majharna		1	60000	0	0
	Maint of existing path	Jiwanal	Kunder	Pashi	Majhan Village to Beich Thach		1	70000	0	0
	Maint of existing path	Jiwanal	Kunder	Pashi	Lihan Gad to Thakurage		1	60000	1	60000
	Maint of existing path	Jiwanal	Kunder	Pashi	Hira Kutlu to Pashi		1	50000	1	50000
	Maint of existing path	Jiwanal	Kunder	Pashi	Nalti to Deuage		1	40000	1	40000
	Maint of existing path	Jiwanal	Kunder	Bhupan	Bhupan to Sharan Khanorni		1	50000	1	50000
	Maint of existing path	Jiwanal	Kunder	Bhupan	Bhupan to Pashi		1	50000	1	50000
	Maint of existing path	Jiwanal	Deun	Bah	Kartol to Mail Nala		1	80000	1	80000

							Targets Alloted		Achievement	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Maint of existing path	Jiwanal	Deun	Majhan	Mail to Rakhaluban		1	90000	1	90000
	Maint of existing path	Sainj	Marror	Homkhani	Ragdibri		1	90000	0	0
	Maint of existing path	Sainj	Marror	Lapah	Lapah to Lingri		1	60000	0	0
	Maint of existing path	Sainj	Marror	Lapah	Lapah to Rajthati		1	80000	1	80000
	Maint of existing path	Sainj	Marror	Lapah	Ragdibri to Sumga		1	90000	0	0
	Maint of existing path	Sainj	Shanghar	Suchain	Nuhada to Hadinal		1	70000	0	0
	Maint of existing path	Sainj	Shanghar	Suchain	Phleri Thach to Thati bid		1	70000	0	0
	Maint of existing path	Sainj	Shanghar	Suchain	Ropa to Birashanghar		1	60000	1	60000
	Maint of existing path	Sainj	Shanghar	Shansher	Smeda to Shil		1	60000	1	60000
	Maint of existing path	Sainj	Shanghar	Shansher	Darma Thati to Chanyara Nursry		1	70000	1	70000
	Maint of existing path	Sainj	Shanghar	Shansher	Chanyara to Duala Thach		1	60000	1	30000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Keuli Boon to Shumga		1	80000	1	80000
	Maint of existing path	Sainj	Shanghar	Shangarh	Dharali to Tundlidhar		1	50000	0	0
	Maint of existing path	Sainj	Shanghar	Shanghar	Tundlidhar to Rest House		1	90000	0	0
	Maint of existing path	Sainj	Shanghar	Shanghar	Rest House to Harinal		1	70000	1	70000
	Maint of existing path	Sainj	Shanghar	Shanghar	Rest House to Shanghar Thana		1	80000	0	0
	Maint of existing path	Sainj	Shanghar	Suchain	Sanagad to Tandidhar		1	50000	1	50000
	Maint of existing path	Sainj	Shanghar	Suchain	Banshira toLohat		1	70000	1	70000
	Maint of existing path	Sainj	Shanghar	Suchain	Khuradi to Harinal		1	80000	1	80000
	Maint of existing path	Sainj	Shanghar	Suchain	Badijani to Lohat		1	80000	1	80000
	Maint of existing path	Sainj	Shanghar	Suchain	Thachan to Narwali		1	90000	1	90000
	Maint of existing path	Sainj	Shanghar	Suchain	Khel Madan to Maral		1	70000	1	70000
	Maint of existing path	Sainj	Shanghar	Suchain	Narwali to Patebala		1	70000	1	70000
	Maint of existing path	Sainj	Shanghar	Suchain	BadiKail to Narwali		1	80000	1	80000
	Maint of existing path	Sainj	Shanghar	Suchain	Chulne to Dharla		1	80000	1	80000
	Maint of existing path	Jiwanal	Kunder	Majhan	Majhan to Bhali gad		1	70000	1	70000
	Maint of existing path	Jiwanal	Kunder	Majhan	Murala to Gahidhar		1	80000	0	0
	Maint of existing path	Jiwanal	Kunder	Majhan	Majhan to Khadanal		1	80000	1	80000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint of existing path	Jiwanal	Kunder	Majhan	Khod Raksh to Nyaga		1	90000	0	0
	Maint of existing path	Jiwanal	Kunder	Majhan	Nyaga to Jognidhar		1	80000	1	80000
	Maint of existing path	Jiwanal	Raila	Shanser	Manahra to Pader		1	70000	1	70000
	Maint of existing path	Jiwanal	Raila	Shanser	Daroli to Kierkol		1	60000	0	0
	Maint of existing path	Jiwanal	Raila	Shanser	Khain to Chundali		1	70000	1	70000
	Maint of existing path	Jiwanal	Raila	Shanser	Manhara to Khain		1	80000	1	80000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Barshanghar to Panna Lal		1	80000	1	80000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Barshanghar to Ghrat Pressi		1	70000	0	0
	Maint of existing path	Sainj	Shanghar	Barshanghar	Titri to Duha		1	80000	1	80000
	Maint of existing path	Jiwanal	Raila	Shanser	Manarha to Ruad		1	80000	0	0
	Maint of existing path	Jiwanal	Raila	Shanser	Khain to Dhartha		1	70000	0	0
	Maint of existing path	Jiwanal	Raila	Shanser	Khain to Jiluchhander		1	70000	1	70000
	Maint of existing path	Jiwanal	Raila	Shanser	House of DhaniRam to Jilu Dharapori		1	60000	0	0
	Maint of existing path	Jiwanal	Kunder	Majhan	Bah to Linchna		1	80000	1	80000
	Maint of existing path	Jiwanal	Kunder	Majhan	Bhaligad to Bansiri		1	90000	1	90000
	Maint of existing path	Jiwanal	Kunder	Majhan	Khadanal to Gaterdhar		1	70000	0	0
	Maint of existing path	Jiwanal	Kunder	Majhan	Khadanal to kani Kanda		1	80000	1	80000
	Maint of existing path	Jiwanal	Kunder	Majhan	Kutari to Jogni Dhar		1	80000	1	80000
	Maint of existing path	Jiwanal	Kunder	Majhan	Nayaga to Mail		1	70000	1	70000
	Maint of existing path	Jiwanal	Kunder	Majhan	Majhan to Nuyali		1	80000	1	80000
	Maint of existing path	Jiwanal	Deun	Banaugi	Katola to Banugi		1	50000	1	50000
	Maint of existing path	Jiwanal	Deun	Banaugi	Katola to Chanidhar		1	60000	0	0
	Maint of existing path	Jiwanal	Deun	Banaugi	Muat to Rkulavan		1	50000	1	50000
	Maint of existing path	Jiwanal	Deun	Banaugi	Punha to Harsu Thach		1	60000	0	0
	Maint of existing path	Jiwanal	Deun	Banaugi	Naini to Banugi		1	60000	1	53810
	Maint of existing path	Sainj	Shanghar	Shanghar	Const of gate at Shanghar Ground		0	300000	0	300000
						Total Maint of existing path	**68**	**5505000**	**44**	**3703810**
						Total Maintenance of Forest Infrastructure Development	**75**	**7705000**	**48**	**4696810**
6	Other Ancillary Works									
Others Activities										

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Awareness & Publicity					i Printing of publicty material awareness campsexposure visit	0	200000	0	149232
	Awareness & Publicity					ii Capacity building programme for the field staff and member of local comunty will be implimented as per provision of management plan of GHNP	0	100000	0	0
						Total Awareness & Publicity	**0**	**300000**	**0**	**149232**
						Total Others Activities	**0**	**300000**	**0**	**149232**
Monitoring & Evaluation										
IPP Funds										
Contingency										
Wild Life Activities										
	Wild Life Activities					iiSupport to WSCGs (including wages of GOs and marketing support	0	100000	0	0
	Wild Life Activities					iii Abundance survey of diversity and important species (Western Tragopan musk deer Blue sheep Himalayan tahr etc	0	100000	0	0
	Wild Life Activities					ivHabitat Management -- Ground cover - (Planting of Shrubs in musk	0	200000	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						deer habitat area and planting of Nirgal in Western tragopan habitat area) & Natural propagation of NTFP in selected pockets				
	Wild Life Activities					Posters /Pamphlets post cards etc	0	150000	0	142008
	Wild Life Activities					Contingencies (Office Expenses TA etc)	0	200000	0	200000
	Wild Life Activities					Raising of grass/fodder fruit plants soil moisture conservation entry point activities including provision of kuhals on private and community land to prevent damage from forest fire	0	300000	0	0
	Wild Life Activities					Watch and Ward	0	400000	0	199600
						Total Wild Life Activities	**0**	**1450000**	**0**	**541608**
						Total Wild Life Activities	**0**	**1450000**	**0**	**541608**
						G. Total	**130824**	**14474300**	**551**	**9000400**
Name of the Circle :GHNP Shamshi										
Name of the Division :GHNP Shamshi										
Name of the CAT Plan : Sainj										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
	Assisted Natural Regeneration	Jiwanal	Deun	Bah	Niharni	New Planting	5	112500	5	112500

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Assisted Natural Regeneration	Jiwanal	Deun	Bah	Majhan Pressi	New Planting	5	112500	5	112500
						Total Assisted Natural Regeneration	**10**	**225000**	**10**	**225000**
						Total Plantations	**10**	**225000**	**10**	**225000**
Pasture Development										
2	Maint. of Old Plantations									
Maintenance of Plantations										
	Maint. of ANR Forest 1st	Jiwanal	Deun	Bah	Ean Thach & Jammu Thach	1st year	10	14000	10	14000
	Maint. of ANR Forest 1st	Jiwanal	Deun	Bah	Niharni	1st year	5	7000	5	7000
	Maint. of ANR Forest 1st	Jiwanal	Deun	Majhan	Dhara	1st year	3	4200	3	4200
	Maint. of ANR Forest 1st	Jiwanal	Deun	Majhan	Khada Nala	1st year	2	2800	2	2800
						Total Maint. of ANR Forest 1st	**20**	**28000**	**20**	**28000**
	Maint.of ANR Forest 3rd	Sainj	Marror	Lapah	Tispur	3rd year maint	5	3000	5	3000
						Total Maint.of ANR Forest 3rd	**5**	**3000**	**5**	**3000**
	Maint. of ANR Forest 4th	Jiwanl	Deun	Majhan	Kohotu Pather	4th year maint	5	3000	5	3000
						Total Maint. of ANR Forest 4th	**5**	**3000**	**5**	**3000**
	Maint. of ANR Forest 5th	Jiwanala	Deun	Majhan	Mail Nala	5th year maint	5	3000	5	3000
	Maint. of ANR Forest 5th	Jiwanala	Deun	Bah	Chinidhar	5th year maint	4	2400	4	2400
	Maint. of ANR Forest 5th	Jiwanala	Deun	Majhan	Mail Nala-II	5th year maint	4	2400	4	2400
						Total Maint. of ANR Forest 5th	**13**	**7800**	**13**	**7800**
	Maint. of NTFP Plantation 3rd	Sainj	Marror	Lapah	Tispur	3rd year maint	5	10400	5	10400
						Total Maint. of NTFP Plantation 3rd	**5**	**10400**	**5**	**10400**
	Maint. of Timber Plantation 3rd	Sainj	Marror	Lapah	Dolnu	3rd year maint	5	10000	5	10000
						Total Maint. of Timber Plantation 3rd	**5**	**10000**	**5**	**10000**
	Maint. of Enrichment/Regenaration Plantation 4th	Sainj	Maror	Lapah	Tispur	4th year year	5	7500	5	7500
	Maint. of Enrichment/Regenaration Plantation 4th	Sainj	Maror	Lapah	Dolnu	4th year year	5	7500	5	7500
						Total Maint. of Enrichment/Regenaration Plantation 4th	**10**	**15000**	**10**	**15000**
	Maint. of Enrichment/Regenaration Plantation 5th	Jiwanala	Deun	Majhan	Ranaga	5th year maint	3	4500	3	4500
	Maint. of Enrichment/Regenaration Plantation 5th	Jiwanala	Deun	Majhan	Majhan	5th year maint	3	4500	3	4500
						Total Maint. of Enrichment/Regenaration Plantation 5th	**6**	**9000**	**6**	**9000**
	Maint. of Energy Plantation 1st	Sainj	Marror	Shankti	Shakti	1st year	5	28500	5	28500
	Maint. of Energy Plantation 1st	Sainj	Marror	Shankti	Sugad	1st year	5	28500	5	28500
						Total Maint. of Energy Plantation 1st	**10**	**57000**	**10**	**57000**
						Total Maintenance of Plantations	**79**	**143200**	**79**	**143200**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
Nursery Development										
	Maintenance of Nursery	Sainj	Shanghar/Maror	Suchain Shakti & Shanghar	Suchain ShaktiSainj		0	200000	0	200000
						Total Maintenance of Nursery	**0**	**200000**	**0**	**200000**
						Total Nursery Development	**0**	**200000**	**0**	**200000**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Bio engineering works					Cost of raising Bio- engineering plants	150000	645000	0	0
						Total Bio engineering works	**150000**	**645000**	**0**	**0**
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	Contour Trenching	500	12000	500	12000
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	a) Sod Checks	5	29500	5	29500
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	b) Shrub Checks	1	59000	1	59000
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	c) Tree & Shrub Checks	5	29500	5	29500
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	a) Brush wood c/Dam	10	39000	10	39000
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	Small size	5	107000	0	45000
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	Medium Size	3	96600	3	96600
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	Large Size	2	85800	2	85800
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	Small size	2	85800	0	0
	Soil & Moisture Cons. Works	Sainj	Marror	Homekhani	Gahru Khol Nala	Large Size	1	53600	0	0
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	a) Diversion drain	50	22500	50	22500
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	b) Dry stone R/Wall	14	299600	0	81600
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	c) Sod Checks	5	29500	5	29500
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	d) Shrub Checks	1	59000	1	59000
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	e) Trees and shrub checks	5	29500	5	29500
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	a) Grass Sod plantation	5	29500	0	0
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	b) Shrub Plantation	1	59000	0	0
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	c) Trees & Shrub checks	5	29500	0	0
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	i creat wire revetment	1	53600	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Soil & Moisture Cons. Works	Sainj	Maror	Shakti	Marror Landslip	ii Creat wire dry boulder spurs	1	53600	0	0
						Total Soil & Moisture Cons. Works	**622**	**1263100**	**587**	**618500**
						Total Soil & Moisture Conservation Works	**150622**	**1908100**	**587**	**618500**
5	Infrastructure Development									
Rural Infrastructure development										
Forest Infrastructure development										
Maintenance of Forest Infrastructure Development										
	Maint of Govt. Buldings	Sainj	Marror	Shakti	Shakti	Maint of Fgd Hut at Shakti	1	60000	0	0
	Maint of Govt. Buldings	Sainj	Marror	Lapah	Lapah	Maint of I/Hut at Lapah	1	50000	0	0
	Maint of Govt. Buldings	Sainj	Marror	Lapah	Bah	Maint of Bah complex	1	100000	0	0
						Total Maint of Govt. Buldings	**3**	**210000**	**0**	**0**
	Maint of existing path	Sainj	Marror	Shakti	Shaktito Bhali Thach		1	100000	0	0
	Maint of existing path	Sainj	Marror	Shakti	Marror to Uper Kutla		1	50000	0	0
	Maint of existing path	Sainj	Marror	Shakti	Shugad to Sangan		1	60000	1	60000
	Maint of existing path	Sainj	Marror	Shakti	C/O bridge at Tharain Nala		1	70000	1	70000
	Maint of existing path	Sainj	Marror	Shakti	Dhel to Supakuni		1	60000	0	0
	Maint of existing path	Sainj	Marror	Shakti	Homekhani to Tundah Bhuj		1	80000	0	0
	Maint of existing path	Sainj	Marror	Shakti	Marror to Doomkutla		1	70000	0	0
	Maint of existing path	Sainj	Marror	Shakti	Doomkutla to Kechreda		1	70000	1	70000
	Maint of existing path	Sainj	Marror	Shakti	Maint of bridge at Bherd Nala		1	60000	0	0
	Maint of existing path	Sainj	Marror	Homkhani	Lapah to Kutla		1	80000	0	0
	Maint of existing path	Sainj	Marror	Homkhani	Lapah to Tispur		1	60000	1	60000
	Maint of existing path	Sainj	Marror	Lapah	Dhara Lapah to Sumga		1	80000	0	0
	Maint of existing path	Sainj	Marror	Lapah	C/o Dhipi at Lapah Nala		1	90000	0	0
	Maint of existing path	Sainj	Marror	Lapah	Dhipi at Dhara Nala Lapah		1	90000	1	90000

							Targets Alloted		Achievement	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
	Maint of existing path	Sainj	Shanghar	Suchain	Baltu Nala to Odi Jogni		1	60000	0	0
	Maint of existing path	Sainj	Shanghar	Suchain	Rudidhar to Dugni Jogni		1	60000	0	0
	Maint of existing path	Sainj	Shanghar	Suchain	Choyi Nala to Chergi		1	50000	1	50000
	Maint of existing path	Sainj	Shanghar	Suchain	Bridge at Nuhada Nala		1	100000	1	100000
	Maint of existing path	Sainj	Shanghar	Shanghar	Marundu ra Kulta to Madrala		1	80000	0	0
	Maint of existing path	Sainj	Shanghar	Shanghar	Shangli sar to Thini		1	60000	1	60000
	Maint of existing path	Sainj	Shanghar	Shanghar	Smeda to Shill		1	60000	1	60000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Kahna Nala toBarshanghar Nala		1	60000	1	60000
	Maint of existing path	Sainj	Shanghar	Shanghar	Tandidhar to Kutla		1	70000	0	0
	Maint of existing path	Sainj	Shanghar	Shanghar	Kumarghat to Dmahra		1	70000	0	0
	Maint of existing path	Sainj	Shanghar	Shanghar	Deodalaga to Jangahu		1	70000	0	0
	Maint of existing path	Sainj	Shanghar	Shanghar	Dippi at Katwali Gad		1	90000	1	90000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Repair of path from Ghrat to Manzal Thach		1	60000	1	60000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Kalpat to Kutla		1	70000	1	70000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Khaster to Deoathali Nala		1	80000	1	80000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Korsen to Duga		1	50000	1	50000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Bargudi to Chepi hadi		1	90000	1	90000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Deem to Thalir		1	60000	1	60000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Prsala Jutla to Upra Sara		1	40000	1	40000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Kail to Muzala		1	80000	1	80000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Chhote Bihali to Tiduyar		1	70000	1	70000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Garmat to Lambradhar		1	50000	1	50000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Dhipi at near Budi Nagin sar		1	60000	1	60000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint of existing path	Sainj	Shanghar	Barshanghar	Dhipi at nearGredughat		1	80000	1	77500
	Maint of existing path	Sainj	Shanghar	Barshanghar	Dhipi near Badi Keoli		1	80000	1	80000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Dhipi at Mohru Nala		1	80000	1	80000
	Maint of existing path	Sainj	Shanghar	Barshanghar	Dhipi at Naitor		1	80000	1	58500
						Total Maint of existing path	**41**	**2880000**	**26**	**1776000**
						Total Maintenance of Forest Infrastructure Development	**44**	**3090000**	**26**	**1776000**
6	Other Ancillary Works									
Contingency										
	Contingency					Contingencies (Office Exp TA etc	0	100000	0	100000
						Total Contingency	**0**	**100000**	**0**	**100000**
						Total Contingency	**0**	**100000**	**0**	**100000**
Wild Life Activities										
	Wild Life Activities					Abudance survey of important species (Western Tragopan musk deer Blue sheep Himalayan Thar etc	0	50000	0	0
	Wild Life Activities					Habitat magement-water availability - small snow/water retention ponds in dry areas and conservation of natural spring sites	0	100000	0	0
	Wild Life Activities					Repair of path/bridges inside the National Park	0	800000	0	280000
	Wild Life Activities					Repair of patrolling huts/shelters inside the National park	0	300000	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						including construction new natural rock shelters				
	Wild Life Activities					Bridges and dhipies	0	300000	0	297500
	Wild Life Activities					Awareness Programme	0	50000	0	0
	Wild Life Activities					PostersPamphlets post cards etc	0	100000	0	100000
						Total Wild Life Activities	**0**	**1700000**	**0**	**677500**
						Total Wild Life Activities	**0**	**1700000**	**0**	**677500**
Maint of RIM Plantation										
						G. Total	**150755**	**7366300**	**702**	**3740200**
Name of the Circle : W.L Dharamshala										
Name of the Division : W.L Chamba										
Name of the CAT Plan : Chamera-III										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint. of Afforestation degraded Forest 4th	WL Bharmour	Tundah	Tundah	Tandi Dhar	(4th year maints)	5	10000	5	10000
	Maint. of Afforestation degraded Forest 4th	WL Bharmour	Tundah	Banni	Banni DPF	(4th year maints)	5	10000	5	10000
	Maint. of Afforestation degraded Forest 4th	WL Bharmour	Tundah	Badgram	Morthu DPF	(4th year maints)	5	10000	5	10000
	Maint. of Afforestation degraded Forest 4th	WL Bharmour	Tundah	Bhadra	Chunjala DPF	(4th year maints)	5	10000	5	10000
						Total Maint. of Afforestation degraded Forest 4th	**20**	**40000**	**20**	**40000**
	Maint. of ANR Forest 4th	WL Bharmour	Tundah	Tundah	Urdpanai	(4th Year Maints)	10	6000	10	6000
	Maint. of ANR Forest 4th	WL Bharmour	do	Banni	Sarotha Dhar	(4th Year Maints)	10	6000	10	6000
	Maint. of ANR Forest 4th	WL Bharmour	do	Badgram	Sadhar Dhar	(4th Year Maints)	10	6000	10	6000
	Maint. of ANR Forest 4th	WL Bharmour	do	Bhadra	Degola DPF	(4th Year Maints)	10	6000	10	6000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of ANR Forest 4th	WL Bharmour	do	Bhadra	Degola DPF	(4th Year Maints)	10	6000	10	6000
						Total Maint. of ANR Forest 4th	**50**	**30000**	**50**	**30000**
						Total Maintenance of Plantations	**70**	**70000**	**70**	**70000**
Maintenance of Pasture										
	Maint. of Pasture Plantation 2nd	WL Bharmour	do	Banni	Chadolla DPR	(2nd Year maints)	5	21700	5	21700
	Maint. of Pasture Plantation 2nd	WL Bharmour	do	Bhadra	talabari Dhar	(2nd Year maints)	5	21700	5	21700
	Maint. of Pasture Plantation 2nd	WL Bharmour	do	Tundah	Tandei Dhar	(2nd Year maints)	5	21700	5	21700
						Total Maint. of Pasture Plantation 2nd	**15**	**65100**	**15**	**65100**
	Maint. of Pasture Plantation 3rd	WL Bharmour	do	Tundha	Tandai Dhar	(3rd Year maints)	10	22500	10	22500
	Maint. of Pasture Plantation 3rd	WL Bharmour	do	Banni	Padhari Dhar	(3rd Year maints)	10	22500	10	22500
	Maint. of Pasture Plantation 3rd	WL Bharmour	do	Badgram	Sarani Dhar	(3rd Year maints)	10	22500	10	22500
	Maint. of Pasture Plantation 3rd	WL Bharmour	do	Bhadra	Patnei Dhar	(3rd Year maints)	10	22500	10	22500
						Total Maint. of Pasture Plantation 3rd	**40**	**90000**	**40**	**90000**
	Maint. of pasture Plantation 4th	WL Bharmour	do	Bhadra	Patnei Dhar	(4th Year Maints)	20	45000	20	45000
	Maint. of pasture Plantation 4th	WL Bharmour	do	Tundha	Silpri Dhar	(4th Year Maints)	20	45000	20	45000
	Maint. of pasture Plantation 4th	WL Bharmour	do	Banni	Chadolla Dhar	(4th Year Maints)	20	45000	20	45000
	Maint. of pasture Plantation 4th	WL Bharmour	do	Banni	Chadolla Dhar	(4th Year Maints Pasture dev.)	5	11200	5	11200
	Maint. of pasture Plantation 4th	WL Bharmour	do	Bhadra	talabari Dhar	(4th Year Maints Pasture dev.)	5	11200	5	11200
	Maint. of pasture Plantation 4th	WL Bharmour	do	Tundha	Tandai Dhar	(4th Year Maints Pasture dev.)	5	11200	5	11200
	Maint. of pasture Plantation 4th	WL Bharmour	do	Badgram	Deoka Dhar	(4th Year Maints Pasture dev.)	5	11200	5	11200
						Total Maint. of pasture Plantation 4th	**80**	**179800**	**80**	**179800**
						Total Maintenance of Pasture	**135**	**334900**	**135**	**334900**
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	500000	0	0

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
						Total Raising of Nursery	**0**	**500000**	**0**	**0**
						Total Nursery Development	**0**	**500000**	**0**	**0**
						G. Total	**205**	**904900**	**205**	**404900**
Name of the Circle : W.L Dharamshala										
Name of the Division : W.L Chamba										
Name of the CAT Plan : Budhil										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint.of Afforestation degraded Forest 2nd	WL Bharmour	Kugti	U/Kugti	Chalathu	(IInd year maints)	5	19500	5	19500
						Total Maint.of Afforestation degraded Forest 2nd	**5**	**19500**	**5**	**19500**
	Maint.ofAfforestation degraded Forest 3rd	WL Bharmour	Kugti	Dharol	Thanari DPF	(3rd Year Maints)	5	10000	5	10000
	Maint.ofAfforestation degraded Forest 3rd	WL Bharmour	do	L/Kugti	Deosa DPF	(3rd Year Maints)	5	10000	5	10000
						Total Maint.ofAfforestation degraded Forest 3rd	**10**	**20000**	**10**	**20000**
	Maint. of Afforestation degraded Forest 4th	WL Bharmour	Kugti	Dharol	Tapni Gun	(4th Year Maints)	5	10000	5	10000
	Maint. of Afforestation degraded Forest 4th	WL Bharmour	do	L/Kugti	Deosa DPF	(4th Year Maints)	5	10000	5	10000
	Maint. of Afforestation degraded Forest 4th	WL Bharmour	do	U/Kugti	Bhuuar DPF	(4th Year Maints)	5	10000	5	10000
						Total Maint. of Afforestation degraded Forest 4th	**15**	**30000**	**15**	**30000**
	Maint. of Enrichment/Regenaration Plantation 3rd	WL Bharmour	Kugti	L/Kugti	Kangru DPF	3rd Year Maints)	5	7500	5	7500
						Total Maint. of Enrichment/Regenaration Plantation 3rd	**5**	**7500**	**5**	**7500**
	Maint. of Enrichment/Regenaration Plantation 4th	WL Bharmour	Kugti	L/Kugti	Kangru DPF	4th Year Maints)	5	7500	5	7500
						Total Maint. of Enrichment/Regenaration Plantation 4th	**5**	**7500**	**5**	**7500**
						Total Maintenance of Plantations	**40**	**84500**	**40**	**84500**
Maintenance of Pasture										
	Maint. of pasture Plantation 4th	WL Bharmour	Kugti	U/Kugti	Kailang Dhar	(4th Year Maints)	15	33700	15	33700
						Total Maint. of pasture Plantation 4th	**15**	**33700**	**15**	**33700**
						Total Maintenance of Pasture	**15**	**33700**	**15**	**33700**
						G. Total	**55**	**118200**	**55**	**118200**
Name of the Circle : Hamirpur										

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
Name of the Division : Hamirpur										
Name of the CAT Plan : Nadaun Irrigation Project										
							Targets Alloted		**Achievement**	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
1	New Plantations									
2	Maint. of Old Plantations									
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Tillu	DPF Tillu c2c Nala Near Tillu Khas (well)Village	Maintainance of Enrichment Planting 2nd Year Maintenance	1	2900	1	2900
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Tillu	P-38-Kuthar c-1-b	Maintainance of Enrichment Planting 2nd Year Maintenance	3	8700	3	8700
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Chathiar	P-35-Rarajori c-1-c (Palyal)	Maintainance of Enrichment Planting 2nd Year Maintenance	3	8700	3	8700
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Jeehan	P-36-Jeehan c5c	Maintainance of Enrichment Planting 2nd Year Maintenance	8	23200	8	23200
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Kangoo	Batran	P-27-Basaral c3b& c3c	Maintainance of Enrichment Planting 2nd Year Maintenance	4	11600	4	11600
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Kangoo	Dangri	Govt. Land Buni	Maintainance of Enrichment Planting 2nd Year Maintenance	2	5800	2	5800
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Kangoo	Batran	P-24-Batran c1a & c1b	Maintainance of Enrichment Planting 2nd	3	8700	3	8700

							Targets Alloted		Achievement	
Sr. No	Component	Range	Block	Beat	Area	Works	Phy	Fin	Phy	Fin
						Year Maintenance				
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Kangoo	Batran	U-270 Ghaloon c-2	Maintainance of Enrichment Planting 2nd Year Maintenance	2	5800	2	5800
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Kangoo	Batran	P-28-Bhounti c3a	Maintainance of Enrichment Planting 2nd Year Maintenance	3	8700	3	8700
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Kangoo	Batran	P-28-Bhounti c1c	Maintainance of Enrichment Planting 2nd Year Maintenance	3	8700	3	8700
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Chathiar	P35 Rarajori C3a c3b& c3c	Maintainance of Enrichment Planting 2nd Year Maintenance	4	11600	4	11600
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Chathiar	P35 Rarajori c-5-a	Maintainance of Enrichment Planting 2nd Year Maintenance	2	5800	2	5800
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Chathiar	U-342 Plassi	Maintainance of Enrichment Planting 2nd Year Maintenance	6	17400	6	17400
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Chathiar	U-341 Amlehru	Maintainance of Enrichment Planting 2nd Year Maintenance	2	5800	2	5800
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Tillu	U-303 Tillu c-6 nala near village Tillu	2nd Maintainance of JFM Planting-Enrichment	3	8700	3	8700

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Tillu	UPF Suhan Tillu P-39-Tillu c-2-c	2nd Maintainance of JFM Planting-Enrichment	3	8700	3	8700
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Dhanpur	U- 316 Dhanpur	2nd Maintainance of JFM Planting-Enrichment	5	14500	5	14000
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Dhanpur	U-314 Palyal village Palyal	2nd Maintainance of JFM Planting-Enrichment	3	8700	3	8700
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Dhanpur	U PF -Dabbar Patta	2nd Maintainance of JFM Planting-Enrichment	2	5800	2	5800
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Chathiar	U-346 Jangal	2nd Maintainance of JFM Planting-Enrichment	2	5800	2	5800
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Chathiar	U-345 Khaler	2nd Maintainance of JFM Planting-Enrichment	2	5800	2	5800
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Jeehan	U-322 Badiar	2nd Maintainance of JFM Planting-Enrichment	10	29000	10	29000
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Kangoo	Dangri	P-23-Loharkhar c-1-a	2nd Maintainance of JFM Planting-Enrichment	6	17400	6	17400
	Maint. of Enrichment/Regenaration Plantation 2nd	Nadaun	Nadaun	Tillu	P-39-Tillu c-1-a C1c	2nd Maint. Of Eco Development of Forest - Enrichment Planting (800 plants)	4	11600	4	11600
Total Maint. of Enrichment/Regenaration Plantation 2nd							**86**	**249400**	**86**	**248900**
Total Maintenance of Plantations							**86**	**249400**	**86**	**248900**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
Maintenance of Pasture										
3	Dev. of Nurseries/Raising									
Nursery Development										
	Raising of Nursery						0	200000	0	37586
						Total Raising of Nursery	**0**	**200000**	**0**	**37586**
	Maintenance of Nursery	Nadaun	Kangoo	Batran	Hathol Nursery	Development	1	100000	0	0
						Total Maintenance of Nursery	**1**	**100000**	**0**	**0**
						Total Nursery Development	**1**	**300000**	**0**	**37586**
4	Soil & Water Conservation Works									
Soil & Moisture Conservation Works										
	Bio engineering works	Nadaun	Nadaun	Tillu	U-303-Tillu nala near Tillu Village	Bio Engineering Plantation Maintenance 2nd Year	1	2600	1	2540
	Bio engineering works	Nadaun	Nadaun	Tillu	DPF P-39- Tillu c2b	Bio Engineering Plantation Maintenance 2nd Year	1	2600	1	2540
	Bio engineering works	Nadaun	Kangoo	Batran	P-28-Bhounti c-3-a	Bio Engineering Plantation Maintenance 2nd Year	2	5200	2	5200
	Bio engineering works	Nadaun	Kangoo	Batran	P-28-Bhounti c-1-c	Bio Engineering Plantation Maintenance 2nd Year	2	5200	2	5200
						Total Bio engineering works	**6**	**15600**	**6**	**15480**
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	Gabbion structure Create wire check dam		2	96000	2	96000
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	Gabbion structure Create wire check dam		1	82000	1	82000
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	Loose boulder check dam		1	16000	1	16000
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	Gabbion structure 2no and 1 DMCD		3	96000	3	96000
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Dhanpur	Gabbion structure 2 and 1 dry stone check dam		3	91000	3	91000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Dhanpur	Gabbion create wire check dam and R/Wall 1no		3	188000	3	188000
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Dhanpur	Gabbion structure Check dam 1 r/wall		2	181000	2	181000
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Dhanpur	Gabbion structure		2	74000	2	74000
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Dhanpur	Gabbion structure and CC dam 1 no		3	293000	3	292575
	Soil & Moisture Cons. Works	Nadaun	Nadaun		Check Dam cement concrete		0	32000	0	0
						Total Soil & Moisture Cons. Works	**20**	**1149000**	**20**	**1116575**
						Total Soil & Moisture Conservation Works	**26**	**1164600**	**26**	**1132055**
5	Infrastructure Development									
6	Other Ancillary Works									
Administration										
Lantana Uprooting										
Others Activities										
	Others Activities	Nadaun	Kangoo	Kangoo	F/wood	Fuel wood saving devices	0	100000	0	100000
	Others Activities	Nadaun	Kangoo	Kangoo	Training	Training and extension	1	40000	1	40000
	Others Activities	Nadaun	Kangoo	Kangoo	Mobiliz.	Mobilization of user group	1	25000	1	25000
	Others Activities	Nadaun	Nadaun			Documentation	0	10000	1	10000
	Others Activities	Nadaun	Kangoo	Kangoo		Moisture Re-tension interventions	0	200000	0	200000
	Others Activities	Nadaun				Forest protection from forest Fire	0	200000	0	199500
	Others Activities	Nadaun	Kangoo			Capacity Building	0	25000	0	25000
						Total Others Activities	**2**	**600000**	**3**	**599500**
	Treatment of Private land	Nadaun	Kangoo	Kangoo	Private Tikka Badhera	Maintainance of Private Land Planting 2nd year (1100 Plants)	2	7000	2	7000
	Treatment of Private land	Nadaun	Kangoo	Kangoo	Private Tikka Gujrera	Maintainance of Private Land Planting 2nd year (1100 Plants)	1	3500	1	3500

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Treatment of Private land	Nadaun	Kangoo	Batran	Private Tikka Sai	Maintainance of Private Land Planting 2nd year (1100 Plants)	2	7000	2	7000
						Total Treatment of Private land	**5**	**17500**	**5**	**17500**
						Total Others Activities	**7**	**617500**	**8**	**617000**
Wild Life Activities										
	Wild Life Activities					WILDLIFE management and biodiversity conservation	1	25000	1	25000
						Total Wild Life Activities	**1**	**25000**	**1**	**25000**
						Total Wild Life Activities	**1**	**25000**	**1**	**25000**
Maint of RIM Plantation										
Maint_of_Lantana										
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	DPF Tillu c2c Nala Near Tillu Khas (well)Village	3rd Maintainance of 50% Infested Areas	1	2500	1	2500
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	P-38-Kuthar c-1-b	3rd Maintainance of 50% Infested Areas	3	7500	3	7500
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Chathiar	P-35-Rarajori c-1-c (Palyal)	3rd Maintainance of 50% Infested Areas	3	7500	3	7500
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Jeehan	P-36-Jeehan c5c	3rd Maintainance of 50% Infested Areas	8	20000	8	20000
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P-27-Basaral c3b& c3c	3rd Maintainance of 50% Infested Areas	4	10000	4	10000
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Dangri	Govt. Land Buni	3rd Maintainance of 50% Infested Areas	2	5000	2	5000
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P-24-Batran c1a & c1b	3rd Maintainance of 50% Infested Areas	3	7500	3	7500
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	U-270 Ghaloon c-2	3rd Maintainance of 50% Infested Areas	2	5000	2	5000

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P-28-Bhounti c3a	3rd Maintainance of 50% Infested Areas	3	7500	3	7500
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Batran	P-28-Bhounti c1c	3rd Maintainance of 50% Infested Areas	3	7500	3	7500
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	U-303 Tillu c-6 nala near village Tillu	3rd Maintenance 50% Infested Areas	3	7500	3	7500
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	P-39-Tillu c-2-c	3rd Maintenance 50% Infested Areas	3	7500	3	7500
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Dhanpur	U- 316 Dhanpur	3rd Maintenance 50% Infested Areas	5	12500	5	12500
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Dhanpur	U-314- Palyal village Palyal	3rd Maintenance 50% Infested Areas	3	7500	3	7500
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Dhanpur	U-310 Dabbar	3rd Maintenance 50% Infested Areas	2	5000	2	5000
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Chathiar	U-346 Jangal	3rd Maintenance 50% Infested Areas	2	5000	2	5000
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Chathiar	U-345 Khaler	3rd Maintenance 50% Infested Areas	2	5000	2	5000
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Jeehan	U-322 Badiar	3rd Maintenance 50% Infested Areas	10	25000	10	25000
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Dangri	P-23-Loharkhar c-1-a	3rd Maintenance 50% Infested Areas	6	15000	6	15000
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Nadaun	Tillu	P-39-Tillu c-1-a C1c	3rd Maintenance 50% Infested Areas	15	37500	15	37500
	Ist maintenance of lantana uprooted area 50 %	Nadaun	Kangoo	Kangoo	P-20-Malag-c-2-b c-2-c & c2-d	3rd Maintenance 50% Infested Areas	10	25000	10	25000
Total Ist maintenance of lantana uprooted area 50 %							**93**	**232500**	**93**	**232500**

							Targets Alloted		Achievement	
Sr. No	**Component**	**Range**	**Block**	**Beat**	**Area**	**Works**	**Phy**	**Fin**	**Phy**	**Fin**
	Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	P35 rarajoric-C3a c3b & c3c	3rd Maintainance of 75% Infested Area	4	14000	4	14000
	Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	P35 Rarajori c-5-a	3rd Maintainance of 75% Infested Area	2	7000	2	7000
	Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	UPF Plassi	3rd Maintainance of 75% Infested Area	6	21000	6	21000
	Ist maintenance of lantana uprooted area 75 %	Nadaun	Nadaun	Chathiar	UPF Amlehru	3rd Maintainance of 75% Infested Area	2	7000	2	7000
Total Ist maintenance of lantana uprooted area 75 %							**14**	**49000**	**14**	**49000**
Total Maint_of_Lantana							**107**	**281500**	**107**	**281500**
G. Total							**228**	**2638000**	**228**	**2342041**

ANNEXURE-

HIMACHAL PRADESH STATE CAMPA

COMPONENT-WISE ABSTACT OF NET PRESENT VALUE (NPV)FOR 2019-20

(Amount in Rupees)

Sr. No	Name of Component/Activity	Targets		Achievements		Remarks
		Phy	Fin	Phy	Fin	
1	Activities under 80% Funding					
1	**Assisted Natural Regeneration**					
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)					
	Clearing of Areas Infested upto 25%	514.19	6684600	514.21	6612421	
	Clearing of Areas Infested upto 50%	1497.23	31292300	1468.22	30205421	
	Clearing of Areas Infested upto 75%	1560.68	40992900	1550.73	40096026	
	Clearing of Areas Infested upto 100%	701.52	27452300	653.64	21362727	
	Total :	**4273.62**	**106422100**	**4186.8**	**98276595**	
	Maintenance of Cleared Areas					
	2nd Year Activity-1st Maint. / 25% Infested Areas	879.72	3079000	879.71	3011161	
	2nd Year Activity-1st Maint. / 50% Infested Areas	1580	7900100	1477.02	7545794	
	2nd Year Activity-1st Maint. / 75% Infested Areas	990.27	5694350	964.23	5385360	
	2nd Year Activity-1st Maint. / 100% Infested Areas	695.42	3999000	679.44	3807732	
	3rd Year Activity-2nd Maint. / 25% Infested Areas	707	989800	707.05	979175	
	3rd Year Activity-2nd Maint. / 50% Infested Areas	1868	4763600	1866.06	4750742	
	3rd Year Activity-2nd Maint. / 75% Infested Areas	2066.28	7335550	2056.37	7190032	
	3rd Year Activity-2nd Maint. / 100% Infested Areas	795.9	2825550	795.98	2694843	
	4th Year Activity-3rd Maint. / 25% Infested Areas	680.23	927200	662.29	917007	
	4th Year Activity-3rd Maint. / 50% Infested Areas	1555.14	3890800	1535.11	3801415	
	4th Year Activity-3rd Maint. / 75% Infested Areas	1698.13	5949100	1698.111	5841596	
	4th Year Activity-3rd Maint. / 100% Infested Areas	952.67	8442350	942.712	3215785	
	Total :	**14468.76**	**55796400**	**14264.08**	**49140642**	
	Total :	**18742.38**	**162218500**	**18450.88**	**147417237**	
2	**Artificial Regeneration**					
	Planting					
	Planting in Lantana Cleared Areas					
	Planting - 500 Tall plants	207	9613080	44.01	2043360	

	Planting - 200 Tall plants	212	5613600	181.02	4773147	
	Planting - 1100 Normal plants	5	209750	5.03	209750	
	Planting - 800 Normal plants	130	14343270	125.04	4353702	
	Total :	**554**	**29779700**	**355.1**	**11379959**	
	Replenishment & Enhancement of Forest Cover (REFC)					
	Planting with 1100 Normal Plants	7	309100	7.01	309100	
	Planting with 800 Normal Plants	46	1747200	35.02	1307250	
	Total :	**53**	**2056300**	**42.03**	**1616350**	
	Plantation through ETF					
	Plantation through ETF	0	0	0		
	Total :	**0**	**0**	**0**	**0**	
	Maintenance of Planting in Lantana Cleared Areas					
	Maintenance of Plantation with 500 Tall Plants model	442	1568200	442.01	1517500	
	1st Maintenance - 500 Tall Plants model					
	2nd Maintenance - 500 Tall Plants model	198.95	397900	199.02	397900	
	Maintenance of Plantation with 200 Tall Plants model	498	785900	498.03	747000	
	1st Maintenance - 200 Tall Plants model					
	2nd Maintenance - 200 Tall Plants model	246	209150	246.04	209150	
	3rd Maintenance - 500 Normal Plants model	723	1671150	662.05	587832	
	Total :	**2107.95**	**4632300**	**2047.15**	**3459382**	
	Maintenance of Plantation done under REFC Scheme					
	1st Maintenance - 1100 Normal Plants model	8.5	48500	8.51	48500	
	2nd Maintenance - 1100 Normal Plants model	82	319800	76.02	296400	
	3rd Maintenance - 1100 Normal Plants model	134	268000	117.03	234000	
	Maintenance of Plantation done under 800 Normal Plants model	90	378000	90.04	378000	
	1st Maintenance - 800 Normal Plants model					
	2nd Maintenance - 800 Normal Plants model	40	114500	38.05	108800	
	3rd Maintenance - 800 Normal Plants model	97	147000	97.06	145500	
	Total :	**451.5**	**1275800**	**426.71**	**1211200**	
	Total :	**3166.45**	**37744100**	**2870.99**	**17666891**	
3	**Nursery Raising**					
	Nursery Raising					
	Nursery Raising	0	40008000	0.01	25791949	
	Total :	**0**	**40008000**	**0.01**	**25791949**	

	Total :	**0**	**40008000**	**0.01**	**25791949**	
4	**Silvicultural Operations in Forests**					
	Silvicultural Operations in Forests					
	Silvicultural Operations in Forests	5919.14	38514800	3911.81	21788577	
	Total :	**5919.14**	**38514800**	**3911.81**	**21788577**	
	Total :	**5919.14**	**38514800**	**3911.81**	**21788577**	
5	**Protection of Plantations & Forests**					
	Construction of Boundary Pillars					
	Construction of Boundary Pillars	4831	19363300	2335.01	8898624	
	Total :	**4831**	**19363300**	**2335.01**	**8898624**	
	Fencing of Forest Areas					
	Fencing of Forest Areas	1193.65	3480000	48.51	2307950	
	Total :	**1193.65**	**3480000**	**48.51**	**2307950**	
	Strengthening of Forest Protection Network					
	Strengthening of Forest Protection Network	41	8797700	19.01	4201598	
	Total :	**41**	**8797700**	**19.01**	**4201598**	
	Rehabilitation of Encroachment Cleared Areas					
	Rehabilitation of Encroachment Cleared Areas	190.89	6397050	174.01	4072579	
	Total :	**190.89**	**6397050**	**174.01**	**4072579**	
	Total :	**6256.54**	**38038050**	**2576.54**	**19480751**	
7	**Forest Fire Prevention and Control Operations**					
	Forest Fire Prevention and Control Activities					
	Forest Fire Prevention and Control Activities	142095.65	21989550	16316.91	13532607	
	Total :	**142095.7**	**21989550**	**16316.91**	**13532607**	
	Total :	**142095.7**	**21989550**	**16316.91**	**13532607**	
8	**Soil and Moisture Conservation Works**					
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings					
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings	61	8313900	40.01	7008343	
	Total :	**61**	**8313900**	**40.01**	**7008343**	
	Development and Maintenance of Natural Springs in Forest Areas					
	Development and Maintenance of Natural Springs in Forest Areas	110	12550000	72.01	8658000	
	Total :	**110**	**12550000**	**72.01**	**8658000**	
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas					
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas	11935	63243500	3999.01	36740359	
	Total :	**11935**	**63243500**	**3999.01**	**36740359**	
	Integrated Development of Micro Watersheds and Catchments					
	Integrated Development of Micro Watersheds and Catchments	3	9200000	2.01	3698566	

	Total :	**3**	**9200000**	**2.01**	**3698566**	
	Soil Conservation Works in Forest Areas					
	Soil Conservation Works in Forest Areas	307076	96104600	5517.11	75505732	
	Total :	**307076**	**96104600**	**5517.11**	**75505732**	
	Development of Degraded Forest Areas					
	Development of Degraded Forest Areas	17	53100000	9.01	22439847	
	Total :	**17**	**53100000**	**9.01**	**22439847**	
	Total :	**319202**	**242512000**	**9639.16**	**154050847**	
10	**Improvement of Wildlife Habitat**					
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan					
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan	6	400000	6.01	292076	
	Total :	**6**	**400000**	**6.01**	**292076**	
	Total :	**6**	**400000**	**6.01**	**292076**	
12	**Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals**					
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals					
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals	0	400000	0.01	200000	
	Total :	**0**	**400000**	**0.01**	**200000**	
	Total :	**0**	**400000**	**0.01**	**200000**	
13	**Energy Saving Measures**					
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)					
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)	1	500000	0.01		
	Total :	**1**	**500000**	**0.01**	**0**	
	Total :	**1**	**500000**	**0.01**	**0**	
14	**Management of Biological Diversity and Resources**					
	Human Wildlife Conflict Management					
	Human Wildlife Conflict Management	18389	21000000	4280.01	9171446	
	Total :	**18389**	**21000000**	**4280.01**	**9171446**	
	Wildlife Conservation and Protection					
	Wildlife Conservation and Protection	7	675000	7.01	654088	
	Total :	**7**	**675000**	**7.01**	**654088**	
	Total :	**18396**	**21675000**	**4287.02**	**9825534**	

	Total : Activities under 80% Funding	**513785.2**	**604000000**		**410046469**	
2	Activities under 20% Funding					
1	**Establishment, Upgradation and Maintenance of Modern Nurseries**					
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)					
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	40	10122000	37.01	6026167	
	Total :	**40**	**10122000**	**37.01**	**6026167**	
	Total :	**40**	**10122000**	**37.01**	**6026167**	
2	**Conservation, Suitable Use and Documentation of Biological Diversity**					
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity					
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity	0	760000	0.01	260000	
	Total :	**0**	**760000**	**0.01**	**260000**	
	Total :	**0**	**760000**	**0.01**	**260000**	
3	**Information Technology and Communication**					
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife					
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	207	10395000	121.01	7209833	
	Total :	**207**	**10395000**	**121.01**	**7209833**	
	Total :	**207**	**10395000**	**121.01**	**7209833**	
4	**Forest Infrastructure Development**					
	Construction of Residential and Official Buildings for Front Line Field Staff					
	Construction of Residential and Official Buildings for Front Line Field Staff	31	52906200	16.01	14648286	
	Total :	**31**	**52906200**	**16.01**	**14648286**	

	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots					
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	10532.55	79973600	8251.61	35576045	
	Total :	**10532.55**	**79973600**	**8251.61**	**35576045**	
	Total :	**10563.55**	**132879800**	**8267.62**	**50224331**	
5	**Survey and Mapping of Forest Areas**					
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund					
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund	1	100000	1.01	100000	
	Total :	**1**	**100000**	**1.01**	**100000**	
	Survey, Mapping, digitisation and Uploading of Data on Web Portals					
	Survey, Mapping, digitisation and Uploading of Data on Web Portals	3	5113000	1.01	2155145	
	Total :	**3**	**5113000**	**1.01**	**2155145**	
	Total :	**4**	**5213000**	**2.02**	**2255145**	
6	**Monitoring and Evaluation**					
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund					
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund	0	5000000	0.01	510000	
	Total :	**0**	**5000000**	**0.01**	**510000**	
	Total :	**0**	**5000000**	**0.01**	**510000**	
7	**Publicity and Awareness Program/Capacity Building**					
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)					
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)	285	10352200	187.01	6439515	
	Total :	**285**	**10352200**	**187.01**	**6439515**	
	Total :	**285**	**10352200**	**187.01**	**6439515**	
8	**Production and Distribution of Plants**					

	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government					
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government	105000	1278000	10000.01	811143	
	Total :	**105000**	**1278000**	**10000.01**	**811143**	
	Total :	**105000**	**1278000**	**10000.01**	**811143**	
9	**Forest Certification and Development of Certification Standards**					
	Forest Certification and Development of Certification Standards					
	Total : Activities under 20% Funding	**116099.6**	**176000000**	**18614.7**	**73736134**	
	Grand Total :	**629884.7**	**780000000**		**483782603**	

Himachal Pradesh State Authority

NET PRESENT VALUE(NPV)

OFFICE & ACTIVITY-WISE TARGETS AND ACHIEVEMENT FOR THE 2019-20

(Amount Rupees)

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
				Phy	**Fin**	**Phy**	**Fin**
	Under 80% Funded Activities						
1	**Assisted Natural Regeneration**						
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)						
	Clearing of Areas Infested upto 25%						
		Bilaspur	Bilaspur	31	403000	31	400170
		Bilaspur	Kunihar	30	390000	30	390000
		Total		**61**	**793000**	**61**	**790170**
		Mandi	Jogindernagar	16	208000	16	208000
		Mandi	Karsog	20	260000	20	260000
		Mandi	Mandi	10	130000	10	130000
		Total		**46**	**598000**	**46**	**598000**
		Chamba	Dalhousie	50.8	660400	50.8	660400
		Total		**50.8**	**660400**	**50.8**	**660400**
		Shimla	Shimla	3	39000	3	39000
		Total		**3**	**39000**	**3**	**39000**
		Dharamshala	Dharamshala	45	585000	45	555750
		Dharamshala	Nurpur	25	325000	25	297576
		Dharamshala	Palampur	131.39	1708200	131.39	1708200
		Total		**201.39**	**2618200**	**201.39**	**2561526**
		Hamirpur	Dehra	5	65000	5	65000
		Hamirpur	Hamirpur	31	403000	31	403000
		Hamirpur	Una	18	234000	18	221325
		Total		**54**	**702000**	**54**	**689325**
		Nahan	Paonta Sahib	78	1014000	78	1014000
		Nahan	Rajgarh	20	260000	20	260000
		Total		**98**	**1274000**	**98**	**1274000**
		Total		**514.19**	**6684600**	**514.19**	**6612421**
	Clearing of Areas Infested upto 50%						
		Bilaspur	Bilaspur	167.93	3509800	142.93	2899895
		Bilaspur	Kunihar	60	1254000	60	1154000
		Total		**227.93**	**4763800**	**202.93**	**4053895**
		Mandi	Jogindernagar	60	1254000	60	1254000
		Mandi	Karsog	30	627000	30	627000

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Mandi	Mandi	30	627000	30	627000
		Mandi	Suket	52	1086800	47	966614
		Total		**172**	**3594800**	**167**	**3474614**
		Chamba	Chamba	25	522500	25	522500
		Chamba	Dalhousie	200	4180000	200	4180000
		Total		**225**	**4702500**	**225**	**4702500**
		Shimla	Shimla	24	501600	24	501580
		Total		**24**	**501600**	**24**	**501580**
		Dharamshala	Dharamshala	68	1421200	69	1350140
		Dharamshala	Nurpur	39	815100	39	746023
		Dharamshala	Palampur	166.3	3475800	166.3	3475800
		Total		**273.3**	**5712100**	**274.3**	**5571963**
		Hamirpur	Dehra	70	1463000	70	1463000
		Hamirpur	Hamirpur	99	2069100	99	2069100
		Hamirpur	Una	55	1149500	55	1079697
		Total		**224**	**4681600**	**224**	**4611797**
		Nahan	Nahan	40	836000	40	803400
		Nahan	Paonta Sahib	100	2090000	100	2075772
		Nahan	Rajgarh	46	961400	46	961400
		Nahan	Shri Renukaji	70	1463000	70	1463000
		Total		**256**	**5350400**	**256**	**5303572**
		Wildlife (N) Dharamshala	WL Hamirpur	20	418000	20	418000
		Total		**20**	**418000**	**20**	**418000**
		Solan	Nalagarh	45	940500	45	940500
		Solan	Solan	30	627000	30	627000
		Total		**75**	**1567500**	**75**	**1567500**
		Total		**1,497.23**	**31292300**	**1,468.23**	**30205421**
	Clearing of Areas Infested upto 75%						
		Bilaspur	Bilaspur	59	1554700	54	1413478
		Bilaspur	Kunihar	40	1053800	40	825019
		Total		**99**	**2608500**	**94**	**2238497**
		Mandi	Jogindernagar	52	1369900	52	1369900
		Mandi	Karsog	25	527000	10	263500
		Mandi	Mandi	83	2186600	83	2186600
		Mandi	Suket	73	1923200	73	1891066
		Total		**233**	**6006700**	**218**	**5711066**
		Chamba	Chamba	50	1317500	50	1317500
		Chamba	Dalhousie	276.89	7296500	276.89	7296500
		Total		**326.89**	**8614000**	**326.89**	**8614000**
		Shimla	Shimla	12.5	329400	12.5	329400
		Total		**12.5**	**329400**	**12.5**	**329400**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Dharamshala	Dharamshala	69	1818300	69	1727208
		Dharamshala	Nurpur	60	1581000	60	1449695
		Dharamshala	Palampur	159.34	4199200	179.34	4558110
		Total		**288.34**	**7598500**	**308.34**	**7735013**
		Hamirpur	Dehra	50	1318000	50	1318000
		Hamirpur	Hamirpur	20	527000	20	527000
		Hamirpur	Una	55	1449600	55	1388190
		Total		**125**	**3294600**	**125**	**3233190**
		Nahan	Nahan	50	1317500	50	1274410
		Nahan	Paonta Sahib	85	2239500	75	1976300
		Nahan	Rajgarh	115.95	3055300	115.95	3055300
		Nahan	Shri Renukaji	45	1185800	45	1185800
		Total		**295.95**	**7798100**	**285.95**	**7491810**
		Wildlife (N) Dharamshala	WL Hamirpur	45	1185800	45	1185750
		Total		**45**	**1185800**	**45**	**1185750**
		Solan	Nalagarh	45	1185800	45	1185800
		Solan	Solan	90	2371500	90	2371500
		Total		**135**	**3557300**	**135**	**3557300**
		Total		**1,560.68**	**40992900**	**1,550.68**	**40096026**
	Clearing of Areas Infested upto 100%						
		Bilaspur	Bilaspur	40	1270000	40	1257589
		Bilaspur	Kunihar	50	1587500	37	1174750
		Total		**90**	**2857500**	**77**	**2432339**
		Mandi	Mandi	25	793700	25	793700
		Mandi	Suket	15	476400	15	452880
		Total		**40**	**1270100**	**40**	**1246580**
		Chamba	Chamba	55	1746200	55	1746200
		Chamba	Dalhousie	91.8	2914800	91.8	2914800
		Total		**146.8**	**4661000**	**146.8**	**4661000**
		Shimla	Shimla	15	476300	15	476300
		Total		**15**	**476300**	**15**	**476300**
		Dharamshala	Dharamshala	56.5	1794200	56.5	1776058
		Dharamshala	Nurpur	65	2063800	60	1734861
		Dharamshala	Palampur	20.32	645200	20.32	645200
		Total		**141.82**	**4503200**	**136.82**	**4156119**
		Hamirpur	Dehra	5	158800	5	158800
		Hamirpur	Hamirpur	5	158800	5	157109
		Hamirpur	Una	20	635100	20	616175
		Total		**30**	**952700**	**30**	**932084**
		Nahan	Nahan	59.9	1901900	30	1806805
		Nahan	Rajgarh	8	254000	8	254000

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Total		**67.9**	**2155900**	**38**	**2060805**
		Wildlife (N) Dharamshala	WL Hamirpur	40	1270000	40	1270000
		Total		**40**	**1270000**	**40**	**1270000**
		Solan	Solan	130	4127500	130	4127500
		Total		**130**	**4127500**	**130**	**4127500**
		Total		**701.52**	**22274200**	**653.62**	**21362727**
		Total		**4,273.62**	**101244000**	**4,186.72**	**98276595**
	Maintenance of Cleared Areas						
	2nd Year Activity-1st Maint. / 25% Infested Areas						
		Bilaspur	Bilaspur	10	35000	10	35000
		Total		**10**	**35000**	**10**	**35000**
		Mandi	Karsog	20	70000	20	70000
		Mandi	Nachan	58	203000	58	203000
		Mandi	Suket	1	3500	1	3500
		Total		**79**	**276500**	**79**	**276500**
		Chamba	Dalhousie	30	105000	30	105000
		Total		**30**	**105000**	**30**	**105000**
		Shimla	Shimla	6	21000	6	21000
		Total		**6**	**21000**	**6**	**21000**
		Dharamshala	Dharamshala	17	59500	17	59500
		Dharamshala	Nurpur	95	332500	95	266291
		Dharamshala	Palampur	143	500500	143	500500
		Total		**255**	**892500**	**255**	**826291**
		Hamirpur	Dehra	50	175000	50	175000
		Hamirpur	Hamirpur	86.92	304200	86.9	302570
		Hamirpur	Una	15	52500	15	52500
		Total		**151.92**	**531700**	**151.9**	**530070**
		Nahan	Paonta Sahib	194	679000	194	679000
		Total		**194**	**679000**	**194**	**679000**
		Wildlife (N) Dharamshala	WL Hamirpur	5	17500	5	17500
		Total		**5**	**17500**	**5**	**17500**
		Solan	Solan	148.8	520800	148.8	520800
		Total		**148.8**	**520800**	**148.8**	**520800**
		Total		**879.72**	**3079000**	**879.7**	**3011161**
	2nd Year Activity-1st Maint. / 50% Infested Areas						
		Bilaspur	Bilaspur	70	350000	70	349998
		Bilaspur	Kunihar	85	425000	85	425000
		Total		**155**	**775000**	**155**	**774998**
		Mandi	Jogindernagar	90	450000	90	450000
		Mandi	Karsog	89	445000	89	345000
		Mandi	Mandi	42	210000	42	210000

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Mandi	Nachan	16	80000	16	80000
		Mandi	Suket	88	440000	88	440000
		Total		**325**	**1625000**	**325**	**1525000**
		Chamba	Chamba	31	155000	31	155000
		Chamba	Dalhousie	55	275000	55	275000
		Total		**86**	**430000**	**86**	**430000**
		Shimla	Shimla	11	55000	11	55000
		Total		**11**	**55000**	**11**	**55000**
		Dharamshala	Dharamshala	86	430000	86	430000
		Dharamshala	Nurpur	131.33	656700	131.33	454426
		Dharamshala	Palampur	126	630000	126	630000
		Total		**343.33**	**1716700**	**343.33**	**1514426**
		Hamirpur	Dehra	100	500000	100	500000
		Hamirpur	Hamirpur	80.07	400400	80.1	401120
		Hamirpur	Una	80	400000	80	380000
		Total		**260.07**	**1300400**	**260.1**	**1281120**
		Nahan	Paonta Sahib	85	425000	85	425000
		Nahan	Rajgarh	45	225000	10	192250
		Nahan	Shri Renukaji	40	200000	40	200000
		Total		**170**	**850000**	**135**	**817250**
		Wildlife (N) Dharamshala	WL Hamirpur	68	340000	0	340000
		Total		**68**	**340000**	**0**	**340000**
		Solan	Nalagarh	80	400000	80	400000
		Solan	Solan	81.6	408000	81.6	408000
		Total		**161.6**	**808000**	**161.6**	**808000**
		Total		**1,580.00**	**7900100**	**1,477.03**	**7545794**
	2nd Year Activity-1st Maint. / 75% Infested Areas						
		Bilaspur	Bilaspur	40	230000	30	172500
		Bilaspur	Kunihar	35	201200	35	201200
		Total		**75**	**431200**	**65**	**373700**
		Mandi	Jogindernagar	36	207000	36	207000
		Mandi	Karsog	10	57500	10	57500
		Mandi	Mandi	60	345000	60	345000
		Mandi	Nachan	24	138000	24	138000
		Mandi	Suket	35	201300	35	201300
		Total		**165**	**948800**	**165**	**948800**
		Chamba	Chamba	25	143750	25	143750
		Chamba	Dalhousie	43.87	252300	43.87	252300
		Total		**68.87**	**396050**	**68.87**	**396050**
		Shimla	Shimla	32	184000	32	184000
		Total		**32**	**184000**	**32**	**184000**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Dharamshala	Dharamshala	43	247300	43	247300
		Dharamshala	Nurpur	178.41	1025900	178.41	804597
		Dharamshala	Palampur	80	460000	80	460000
		Total		**301.41**	**1733200**	**301.41**	**1511897**
		Hamirpur	Dehra	40	230000	40	230000
		Hamirpur	Hamirpur	31.37	180400	31.3	180400
		Hamirpur	Una	30	172500	25	142313
		Total		**101.37**	**582900**	**96.3**	**552713**
		Nahan	Nahan	71.82	413000	71.82	413000
		Nahan	Rajgarh	30	172500	30	172500
		Nahan	Shri Renukaji	30	172500	30	172500
		Total		**131.82**	**758000**	**131.82**	**758000**
		Wildlife (N) Dharamshala	WL Hamirpur	11	63300	0	63300
		Total		**11**	**63300**	**0**	**63300**
		Solan	Nalagarh	60	345000	60	345000
		Solan	Solan	43.8	251900	43.8	251900
		Total		**103.8**	**596900**	**103.8**	**596900**
		Total		**990.27**	**5694350**	**964.2**	**5385360**
	2nd Year Activity-1st Maint. / 100% Infested Areas						
		Bilaspur	Bilaspur	35	201300	35	201300
		Bilaspur	Kunihar	30	172500	30	172500
		Total		**65**	**373800**	**65**	**373800**
		Mandi	Mandi	40	230000	40	230000
		Mandi	Suket	30	172500	30	172420
		Total		**70**	**402500**	**70**	**402420**
		Chamba	Chamba	14	80500	14	80500
		Chamba	Dalhousie	40.11	230700	40.11	230700
		Total		**54.11**	**311200**	**54.11**	**311200**
		Shimla	Shimla	26.5	152400	26.5	152400
		Total		**26.5**	**152400**	**26.5**	**152400**
		Dharamshala	Dharamshala	31	178300	31	178300
		Dharamshala	Nurpur	160.81	924700	160.81	733512
		Dharamshala	Palampur	69	396800	69	396800
		Total		**260.81**	**1499800**	**260.81**	**1308612**
		Hamirpur	Dehra	40	230000	40	230000
		Hamirpur	Hamirpur	40	230000	40	230000
		Total		**80**	**460000**	**80**	**460000**
		Nahan	Nahan	28	161000	28	161000
		Total		**28**	**161000**	**28**	**161000**
		Wildlife (N) Dharamshala	WL Hamirpur	16	92000	0	92000
		Total		**16**	**92000**	**0**	**92000**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Solan	Nalagarh	30	172500	30	172500
		Solan	Solan	65	373800	65	373800
		Total		**95**	**546300**	**95**	**546300**
		Total		**695.42**	**3999000**	**679.42**	**3807732**
	3rd Year Activity-2nd Maint. / 25% Infested Areas						
		Mandi	Karsog	45	63000	45	56000
		Mandi	Nachan	40	56000	40	56000
		Total		**85**	**119000**	**85**	**112000**
		Chamba	Dalhousie	27	37800	27	37800
		Total		**27**	**37800**	**27**	**37800**
		Shimla	Shimla	10	14000	10	14000
		Total		**10**	**14000**	**10**	**14000**
		Dharamshala	Dharamshala	98	137200	98	137200
		Dharamshala	Nurpur	10	14000	10	10375
		Dharamshala	Palampur	59	82600	59	82600
		Total		**167**	**233800**	**167**	**230175**
		Hamirpur	Dehra	181	253400	181	253400
		Hamirpur	Hamirpur	19	26600	19	26600
		Hamirpur	Una	35	49000	35	49000
		Total		**235**	**329000**	**235**	**329000**
		Nahan	Paonta Sahib	173	242200	173	242200
		Nahan	Rajgarh	10	14000	10	14000
		Total		**183**	**256200**	**183**	**256200**
		Total		**707**	**989800**	**707**	**979175**
	3rd Year Activity-2nd Maint. / 50% Infested Areas						
		Bilaspur	Bilaspur	40	102000	40	102000
		Bilaspur	Kunihar	20	51000	20	51000
		Total		**60**	**153000**	**60**	**153000**
		Mandi	Jogindernagar	53	135150	53	135150
		Mandi	Mandi	45	114800	45	114800
		Mandi	Nachan	16	40800	16	40800
		Mandi	Suket	32	81600	32	81348
		Total		**146**	**372350**	**146**	**372098**
		Chamba	Chamba	174	443700	174	443700
		Chamba	Churah	117	298300	117	298300
		Chamba	Dalhousie	80	204000	80	204000
		Total		**371**	**946000**	**371**	**946000**
		Shimla	Shimla	20	51000	20	51000
		Total		**20**	**51000**	**20**	**51000**
		Dharamshala	Dharamshala	113	288200	113	285944
		Dharamshala	Nurpur	50	127500	50	122250
		Dharamshala	Palampur	213	543200	213	543200
		Total		**376**	**958900**	**376**	**951394**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Hamirpur	Dehra	365	930800	365	930800
		Hamirpur	Hamirpur	44	112200	44	112200
		Hamirpur	Una	93	237150	91	232050
		Total		**502**	**1280150**	**500**	**1275050**
		Nahan	Nahan	60	153000	60	153000
		Nahan	Paonta Sahib	58	147900	58	147900
		Nahan	Rajgarh	70	178500	70	178500
		Nahan	Shri Renukaji	50	127500	50	127500
		Total		**238**	**606900**	**238**	**606900**
		Solan	Nalagarh	70	178500	70	178500
		Solan	Solan	85	216800	85	216800
		Total		**155**	**395300**	**155**	**395300**
		Total		**1,868.00**	**4763600**	**1,866.00**	**4750742**
	3rd Year Activity-2nd Maint. / 75% Infested Areas						
		Bilaspur	Bilaspur	40	142000	40	142000
		Bilaspur	Kunihar	40	142000	40	142000
		Total		**80**	**284000**	**80**	**284000**
		Mandi	Jogindernagar	37	131350	37	131350
		Mandi	Karsog	10	35500	10	35500
		Mandi	Mandi	35	124300	35	124300
		Mandi	Nachan	24	85200	24	85200
		Mandi	Suket	20	71000	20	70840
		Total		**126**	**447350**	**126**	**447190**
		Chamba	Chamba	169	599950	169	599950
		Chamba	Dalhousie	120	426000	120	426000
		Total		**289**	**1025950**	**289**	**1025950**
		Shimla	Shimla	40	142000	40	142000
		Total		**40**	**142000**	**40**	**142000**
		Dharamshala	Dharamshala	156.28	554800	156.28	554800
		Dharamshala	Nurpur	202	717100	202	577250
		Dharamshala	Palampur	584	2073200	584	2073200
		Total		**942.28**	**3345100**	**942.28**	**3205250**
		Hamirpur	Dehra	125	443800	115	443800
		Hamirpur	Hamirpur	17	60400	17	60400
		Hamirpur	Una	61	216550	61	213178
		Total		**203**	**720750**	**193**	**717378**
		Nahan	Nahan	53	188200	53	188200
		Nahan	Paonta Sahib	93	330200	93	328064
		Nahan	Rajgarh	20	71000	20	71000
		Nahan	Shri Renukaji	30	106500	30	106500
		Total		**196**	**695900**	**196**	**693764**
		Solan	Nalagarh	90	319500	90	319500

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Solan	Solan	100	355000	100	355000
		Total		**190**	**674500**	**190**	**674500**
		Total		**2,066.28**	**7335550**	**2,056.28**	**7190032**
	3rd Year Activity-2nd Maint. / 100% Infested Areas						
		Bilaspur	Bilaspur	20	71000	20	70756
		Bilaspur	Kunihar	40	142000	40	142000
		Total		**60**	**213000**	**60**	**212756**
		Mandi	Mandi	35	124300	35	124300
		Mandi	Suket	28	99400	28	89150
		Total		**63**	**223700**	**63**	**213450**
		Chamba	Chamba	20	71000	20	71000
		Chamba	Dalhousie	48	170400	48	170400
		Total		**68**	**241400**	**68**	**241400**
		Shimla	Shimla	30	106500	30	106500
		Total		**30**	**106500**	**30**	**106500**
		Dharamshala	Dharamshala	75	266300	75	266300
		Dharamshala	Nurpur	168	596400	168	476187
		Dharamshala	Palampur	150.5	534300	150.5	534300
		Total		**393.5**	**1397000**	**393.5**	**1276787**
		Hamirpur	Hamirpur	10	35500	10	35500
		Hamirpur	Una	15	53250	15	53250
		Total		**25**	**88750**	**25**	**88750**
		Nahan	Nahan	36.4	129200	36.4	129200
		Total		**36.4**	**129200**	**36.4**	**129200**
		Solan	Nalagarh	20	71000	20	71000
		Solan	Solan	100	355000	100	355000
		Total		**120**	**426000**	**120**	**426000**
		Total		**795.9**	**2825550**	**795.9**	**2694843**
	4th Year Activity-3rd Maint. / 25% Infested Areas						
		Bilaspur	Bilaspur	3.92	5500	3.92	5499
		Total		**3.92**	**5500**	**3.92**	**5499**
		Mandi	Karsog	20	28000	20	28000
		Mandi	Mandi	20	14000	10	14000
		Mandi	Nachan	28	39200	28	39200
		Total		**68**	**81200**	**58**	**81200**
		Chamba	Dalhousie	10	14000	10	14000
		Total		**10**	**14000**	**10**	**14000**
		Dharamshala	Dharamshala	48	67200	48	67200
		Dharamshala	Nurpur	35.61	49900	35.61	39708
		Dharamshala	Palampur	54	75600	54	75600
		Total		**137.61**	**192700**	**137.61**	**182508**
		Hamirpur	Una	8	0	0	

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Total		**8**	**0**	**0**	**0**
		Nahan	Nahan	40	56000	40	56000
		Nahan	Paonta Sahib	98	137200	98	137200
		Nahan	Shri Renukaji	35	49000	35	49000
		Total		**173**	**242200**	**173**	**242200**
		Wildlife (N) Dharamshala	WL Hamirpur	110	154000	110	154000
		Total		**110**	**154000**	**110**	**154000**
		Solan	Solan	169.7	237600	169.7	237600
		Total		**169.7**	**237600**	**169.7**	**237600**
		Total		**680.23**	**927200**	**662.23**	**917007**
	4th Year Activity-3rd Maint. / 50% Infested Areas						
		Bilaspur	Bilaspur	208.57	521400	208.57	521392
		Bilaspur	Kunihar	64	160000	64	160000
		Total		**272.57**	**681400**	**272.57**	**681392**
		Mandi	Jogindernagar	35	87500	35	87500
		Mandi	Karsog	50	125000	50	100000
		Mandi	Mandi	25	62500	25	62500
		Mandi	Nachan	29	72500	29	72500
		Mandi	Suket	20	50000	20	49981
		Total		**159**	**397500**	**159**	**372481**
		Chamba	Dalhousie	20	50000	20	50000
		Total		**20**	**50000**	**20**	**50000**
		Dharamshala	Dharamshala	78	195000	78	195000
		Dharamshala	Nurpur	96.57	241400	96.57	202042
		Dharamshala	Palampur	100	250000	100	250000
		Total		**274.57**	**686400**	**274.57**	**647042**
		Hamirpur	Dehra	35	87500	25	87500
		Hamirpur	Una	50	125000	40	100000
		Total		**85**	**212500**	**65**	**187500**
		Nahan	Nahan	80	200000	80	200000
		Nahan	Paonta Sahib	273	682500	273	682500
		Nahan	Rajgarh	5	12500	5	12500
		Nahan	Shri Renukaji	60	153000	60	153000
		Total		**418**	**1048000**	**418**	**1048000**
		Solan	Nalagarh	200	500000	200	500000
		Solan	Solan	126	315000	126	315000
		Total		**326**	**815000**	**326**	**815000**
		Total		**1,555.14**	**3890800**	**1,535.14**	**3801415**
	4th Year Activity-3rd Maint. / 75% Infested Areas						
		Bilaspur	Bilaspur	40	140000	40	140000
		Bilaspur	Kunihar	95	332500	95	332500

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Total		**135**	**472500**	**135**	**472500**
		Mandi	Jogindernagar	110	390500	110	390500
		Mandi	Karsog	5	17500	5	17500
		Mandi	Mandi	60	210000	60	210000
		Mandi	Nachan	25	87500	25	87500
		Mandi	Suket	40	140000	40	140000
		Total		**240**	**845500**	**240**	**845500**
		Chamba	Dalhousie	140.97	493400	140.97	493400
		Total		**140.97**	**493400**	**140.97**	**493400**
		Shimla	Shimla	10	35000	10	35000
		Total		**10**	**35000**	**10**	**35000**
		Dharamshala	Dharamshala	65	227500	65	227500
		Dharamshala	Nurpur	171.7	601000	171.71	493536
		Dharamshala	Palampur	100	350000	100	350000
		Total		**336.7**	**1178500**	**336.71**	**1071036**
		Hamirpur	Dehra	20	70000	20	70000
		Hamirpur	Hamirpur	22	77000	22	77000
		Total		**42**	**147000**	**42**	**147000**
		Nahan	Nahan	197.96	692900	197.96	692860
		Nahan	Paonta Sahib	207	724500	207	724500
		Nahan	Rajgarh	51	178500	51	178500
		Nahan	Shri Renukaji	40	140000	40	140000
		Total		**495.96**	**1735900**	**495.96**	**1735860**
		Solan	Nalagarh	130	455000	130	455000
		Solan	Solan	167.5	586300	167.5	586300
		Total		**297.5**	**1041300**	**297.5**	**1041300**
		Total		**1,698.13**	**5949100**	**1,698.14**	**5841596**
	4th Year Activity-3rd Maint. / 100% Infested Areas						
		Bilaspur	Bilaspur	60	213000	60	212630
		Bilaspur	Kunihar	183	658800	183	640500
		Total		**243**	**871800**	**243**	**853130**
		Mandi	Suket	95	337300	95	288760
		Total		**95**	**337300**	**95**	**288760**
		Chamba	Dalhousie	10.23	36300	10.23	36300
		Total		**10.23**	**36300**	**10.23**	**36300**
		Shimla	Shimla	16	56800	16	56800
		Total		**16**	**56800**	**16**	**56800**
		Dharamshala	Dharamshala	97	344400	97	344400
		Dharamshala	Nurpur	130.4	462900	130.42	390195
		Dharamshala	Palampur	66	234300	66	234300
		Total		**293.4**	**1041600**	**293.42**	**968895**
		Nahan	Nahan	101.04	358700	101.04	358700

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Nahan	Rajgarh	10	35500	0	
		Total		**111.04**	**394200**	**101.04**	**358700**
		Solan	Nalagarh	20	71000	20	71000
		Solan	Solan	164	582200	164	582200
		Total		**184**	**653200**	**184**	**653200**
		Total		**952.67**	**3391200**	**942.69**	**3215785**
		Total		**14,468.76**	**50745250**	**14,263.73**	**49140642**
2	**Artificial Regeneration**						
	Planting						
	Planting in Lantana Cleared Areas						
	Planting - 500 Tall plants						
		Mandi	Karsog	5	232200	5	232200
		Mandi	Mandi	25	1161000	25	1161000
		Total		**30**	**1393200**	**30**	**1393200**
		Dharamshala	Nurpur	140	6501600	0	
		Dharamshala	Palampur	14	650160	14	650160
		Total		**154**	**7151760**	**14**	**650160**
		Nahan	Nahan	23	1068120	0	
		Total		**23**	**1068120**	**0**	**0**
		Total		**207**	**9613080**	**44**	**2043360**
	Planting - 200 Tall plants						
		Bilaspur	Bilaspur	12	317800	12	298147
		Total		**12**	**317800**	**12**	**298147**
		Mandi	Jogindernagar	17	450000	14	370600
		Mandi	Mandi	10	264800	10	264800
		Mandi	Nachan	20	529600	20	529600
		Total		**47**	**1244400**	**44**	**1165000**
		Dharamshala	Palampur	60	1588800	60	1588800
		Total		**60**	**1588800**	**60**	**1588800**
		Hamirpur	Hamirpur	28	741400	0	
		Total		**28**	**741400**	**0**	**0**
		Nahan	Shri Renukaji	65	1721200	65	1721200
		Total		**65**	**1721200**	**65**	**1721200**
		Total		**212**	**5613600**	**181**	**4773147**
	Planting - 1100 Normal plants						
		Mandi	Karsog	5	209750	5	209750
		Total		**5**	**209750**	**5**	**209750**
		Total		**5**	**209750**	**5**	**209750**
	Planting - 800 Normal plants						
		Bilaspur	Kunihar	10	351000	10	351000
		Total		**10**	**351000**	**10**	**351000**
		Hamirpur	Hamirpur	21	737100	21	737100

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Hamirpur	Una	24	842400	19	666900
		Total		**45**	**1579500**	**40**	**1404000**
		Nahan	Rajgarh	75	2632500	75	2598702
		Total		**75**	**2632500**	**75**	**2598702**
		Total		**130**	**4563000**	**125**	**4353702**
		Total		**554**	**19999430**	**355**	**11379959**
	Replenishment & Enhancement of Forest Cover (REFC)						
	Planting with 1100 Normal Plants						
		Kullu	Seraj	7	309100	7	309100
		Total		**7**	**309100**	**7**	**309100**
		Total		**7**	**309100**	**7**	**309100**
	Planting with 800 Normal Plants						
		Kullu	Kullu	5	186750	5	186750
		Kullu	Seraj	10	373500	10	373500
		Total		**15**	**560250**	**15**	**560250**
		Rampur	Kotgarh	20	747000	20	747000
		Total		**20**	**747000**	**20**	**747000**
		Hamirpur	Hamirpur	5	186800	0	
		Hamirpur	Una	6	224100	0	
		Total		**11**	**410900**	**0**	**0**
		Total		**46**	**1718150**	**35**	**1307250**
		Total		**53**	**2027250**	**42**	**1616350**
	Plantation through ETF						
	Plantation through ETF						
		Total		**0**	**0**	**0**	**0**
		Total		**0**	**0**	**0**	**0**
	Maintenance of Planting in Lantana Cleared Areas						
	Maintenance of Plantation with 500 Tall Plants model						
	1st Maintenance - 500 Tall Plants model						
		Mandi	Karsog	15	50250	15	33500
		Mandi	Mandi	40	144000	40	144000
		Total		**55**	**194250**	**55**	**177500**
		Chamba	Chamba	32	113600	32	113600
		Chamba	Dalhousie	5	17800	5	17800
		Total		**37**	**131400**	**37**	**131400**
		Dharamshala	Nurpur	257	912350	257	878400
		Dharamshala	Palampur	58	205900	58	205900
		Total		**315**	**1118250**	**315**	**1084300**
		Hamirpur	Dehra	5	17800	5	17800
		Total		**5**	**17800**	**5**	**17800**
		Nahan	Nahan	10	35500	10	35500
		Nahan	Rajgarh	20	71000	20	71000
		Total		**30**	**106500**	**30**	**106500**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Total		**442**	**1568200**	**442**	**1517500**
	2nd Maintenance - 500 Tall Plants model						
		Mandi	Mandi	15	30000	15	30000
		Total		**15**	**30000**	**15**	**30000**
		Chamba	Dalhousie	20	40000	20	40000
		Total		**20**	**40000**	**20**	**40000**
		Dharamshala	Dharamshala	4	8000	4	8000
		Total		**4**	**8000**	**4**	**8000**
		Hamirpur	Dehra	35	70000	35	70000
		Total		**35**	**70000**	**35**	**70000**
		Nahan	Nahan	66.6	133200	66.6	133200
		Nahan	Rajgarh	58.35	116700	58.35	116700
		Total		**124.95**	**249900**	**124.95**	**249900**
		Total		**198.95**	**397900**	**198.95**	**397900**
	3rd Maintenance - 500 Tall Plants model						
		Total		**0**	**0**	**0**	**0**
	Maintenance of Plantation with 200 Tall Plants model						
	1st Maintenance - 200 Tall Plants model						
		Bilaspur	Bilaspur	20	30000	20	30000
		Total		**20**	**30000**	**20**	**30000**
		Mandi	Jogindernagar	27	79400	27	40500
		Mandi	Mandi	10	15000	10	15000
		Mandi	Nachan	236	354000	236	354000
		Mandi	Suket	32	48000	32	48000
		Total		**305**	**496400**	**305**	**457500**
		Chamba	Churah	62	93000	62	93000
		Total		**62**	**93000**	**62**	**93000**
		Shimla	Shimla	40	60000	40	60000
		Total		**40**	**60000**	**40**	**60000**
		Dharamshala	Palampur	11	16500	11	16500
		Total		**11**	**16500**	**11**	**16500**
		Nahan	Shri Renukaji	60	90000	60	90000
		Total		**60**	**90000**	**60**	**90000**
		Total		**498**	**785900**	**498**	**747000**
	2nd Maintenance - 200 Tall Plants model						
		Mandi	Jogindernagar	53	45100	53	45100
		Mandi	Mandi	15	12750	15	12750
		Mandi	Nachan	128	108800	128	108800
		Total		**196**	**166650**	**196**	**166650**
		Chamba	Dalhousie	8	6800	8	6800
		Total		**8**	**6800**	**8**	**6800**
		Shimla	Shimla	20	17000	20	17000
		Total		**20**	**17000**	**20**	**17000**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Hamirpur	Hamirpur	22	18700	22	18700
		Total		**22**	**18700**	**22**	**18700**
		Total		**246**	**209150**	**246**	**209150**
	3rd Maintenance - 500 Normal Plants model						
		Bilaspur	Kunihar	20	19000	20	19000
		Total		**20**	**19000**	**20**	**19000**
		Mandi	Mandi	10	9500	10	9500
		Mandi	Suket	15	14300	15	14300
		Total		**25**	**23800**	**25**	**23800**
		Chamba	Churah	92	87400	92	87400
		Total		**92**	**87400**	**92**	**87400**
		Dharamshala	Nurpur	305	274500	305	268500
		Total		**305**	**274500**	**305**	**268500**
		Hamirpur	Hamirpur	40	38000	40	38000
		Hamirpur	Una	40	38000	40	38000
		Total		**80**	**76000**	**80**	**76000**
		Nahan	Nahan	110	104500	110	89382
		Nahan	Rajgarh	30	28500	30	23750
		Total		**140**	**133000**	**140**	**113132**
		Solan	Solan	61	58000	0	
		Total		**61**	**58000**	**0**	**0**
		Total		**723**	**671700**	**662**	**587832**
		Total		**2,107.95**	**3632850**	**2,046.95**	**3459382**
	Maintenance of Plantation done under REFC Scheme						
	1st Maintenance - 1100 Normal Plants model						
		Kullu	Parvati	5	28500	5	28500
		Total		**5**	**28500**	**5**	**28500**
		Rampur	Kotgarh	3.5	20000	3.5	20000
		Total		**3.5**	**20000**	**3.5**	**20000**
		Total		**8.5**	**48500**	**8.5**	**48500**
	2nd Maintenance - 1100 Normal Plants model						
		Kullu	Kullu	5	19500	0	
		Kullu	Parvati	22	85800	22	85800
		Kullu	Seraj	11	42900	11	42900
		Total		**38**	**148200**	**33**	**128700**
		Shimla	Chopal	40	156000	40	156000
		Total		**40**	**156000**	**40**	**156000**
		Rampur	Kinnaur	1	3900	0	
		Total		**1**	**3900**	**0**	**0**
		Dharamshala	Dharamshala	3	11700	3	11700
		Total		**3**	**11700**	**3**	**11700**
		Total		**82**	**319800**	**76**	**296400**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
	3rd Maintenance - 1100 Normal Plants model						
		Kullu	Kullu	10	20000	0	
		Kullu	Parvati	20	40000	20	40000
		Kullu	Seraj	30	60000	30	60000
		Total		**60**	**120000**	**50**	**100000**
		Shimla	Chopal	45	90000	45	90000
		Total		**45**	**90000**	**45**	**90000**
		Rampur	Ani	12	24000	5	10000
		Rampur	Kinnaur	5	10000	5	10000
		Rampur	Kotgarh	10	20000	10	20000
		Total		**27**	**54000**	**20**	**40000**
		Dharamshala	Dharamshala	2	4000	2	4000
		Total		**2**	**4000**	**2**	**4000**
		Total		**134**	**268000**	**117**	**234000**
	Maintenance of Plantation done under 800 Normal Plants model						
	1st Maintenance - 800 Normal Plants model						
		Hamirpur	Hamirpur	10	42000	10	42000
		Total		**10**	**42000**	**10**	**42000**
		Nahan	Rajgarh	80	336000	80	336000
		Total		**80**	**336000**	**80**	**336000**
		Total		**90**	**378000**	**90**	**378000**
	2nd Maintenance - 800 Normal Plants model						
		Kullu	Seraj	10	29000	10	29000
		Total		**10**	**29000**	**10**	**29000**
		Hamirpur	Dehra	20	57000	20	57000
		Hamirpur	Hamirpur	10	28500	8	22800
		Total		**30**	**85500**	**28**	**79800**
		Total		**40**	**114500**	**38**	**108800**
	3rd Maintenance - 800 Normal Plants model						
		Chamba	Dalhousie	25	37500	25	37500
		Total		**25**	**37500**	**25**	**37500**
		Rampur	Kotgarh	20	30000	20	30000
		Rampur	Rampur	37	55500	37	55500
		Total		**57**	**85500**	**57**	**85500**
		Hamirpur	Una	15	22500	15	22500
		Total		**15**	**22500**	**15**	**22500**
		Total		**97**	**145500**	**97**	**145500**
		Total		**451.5**	**1274300**	**426.5**	**1211200**
3	**Nursery Raising**						
	Nursery Raising						
		Bilaspur	Bilaspur	0	304806	0	121650
		Bilaspur	Kunihar	0	600000	0	
		Total		**0**	**904806**	**0**	**121650**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Mandi	Jogindernagar	0	1000000	0	676000
		Mandi	Karsog	0	1100000	0	338200
		Mandi	Mandi	0	1200000	0	1200000
		Mandi	Nachan	0	1349500	0	1349500
		Mandi	Suket	0	614700	0	273264
		Total		**0**	**5264200**	**0**	**3836964**
		Kullu	Kullu	0	1341300	0	302800
		Kullu	Lahaul	0	1231600	0	1231600
		Kullu	Parvati	0	232900	0	232900
		Kullu	Seraj	0	1000000	0	1000000
		Total		**0**	**3805800**	**0**	**2767300**
		Chamba	Bharmour	0	1000000	0	1000000
		Chamba	Chamba	0	800000	0	800000
		Chamba	Churah	0	528600	0	528600
		Chamba	Dalhousie	0	300000	0	300000
		Chamba	Pangi	0	900000	0	900000
		Total		**0**	**3528600**	**0**	**3528600**
		Shimla	Chopal	0	972500	0	572500
		Shimla	Shimla	0	600000	0	481391
		Shimla	Theog	0	1584300	0	1584300
		Shimla	Shimla (Urban)	0	200000	0	200000
		Total		**0**	**3356800**	**0**	**2838191**
		Rampur	Ani	0	325600	0	325600
		Rampur	Kinnaur	0	150000	0	
		Rampur	Kotgarh	0	282300	0	282300
		Rampur	Rampur	0	563200	0	63200
		Total		**0**	**1321100**	**0**	**671100**
		Dharamshala	Dharamshala	0	1200000	0	1200000
		Dharamshala	Nurpur	0	1500000	0	
		Dharamshala	Palampur	0	1000000	0	1000000
		Total		**0**	**3700000**	**0**	**2200000**
		Hamirpur	Dehra	0	905300	0	905300
		Hamirpur	Hamirpur	0	787200	0	491848
		Hamirpur	Una	0	412500	0	245030
		Total		**0**	**2105000**	**0**	**1642178**
		Nahan	Nahan	0	1200000	0	717466
		Nahan	Paonta Sahib	0	1100000	0	1100000
		Nahan	Rajgarh	0	1068500	0	1068500
		Nahan	Shri Renukaji	0	1400000	0	1400000
		Total		**0**	**4768500**	**0**	**4285966**
		Wildlife (N) Dharamshala	WL Hamirpur	0	400000	0	400000

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Total		**0**	**400000**	**0**	**400000**
		Wildlife (S) Shimla	WL Sarahan	0	500000	0	
		Wildlife (S) Shimla	WL Shimla	0	800000	0	
		Wildlife (S) Shimla	WL Spiti	0	300000	0	
		Total		**0**	**1600000**	**0**	**0**
		CF GHNP Shamshi	GHNP Shamshi	0	500000	0	500000
		CF GHNP Shamshi	WL Kullu	0	500000	0	500000
		Total		**0**	**1000000**	**0**	**1000000**
		Solan	Nalagarh	0	1300000	0	1300000
		Solan	Solan	0	1200000	0	1200000
		Total		**0**	**2500000**	**0**	**2500000**
		Total		**0**	**34254806**	**0**	**25791949**
		Total		**0**	**34254806**	**0**	**25791949**
4	**Silvicultural Operations in Forests**						
	Silvicultural Operations in Forests						
	Silvicultural Operations in Forests						
		Bilaspur	Bilaspur	81.28	487800	81.28	487800
		Bilaspur	Kunihar	343.2	2059000	208	797850
		Total		**424.48**	**2546800**	**289.28**	**1285650**
		Mandi	Karsog	919	5424000	0	
		Total		**919**	**5424000**	**0**	**0**
		Kullu	Kullu	99	594000	99	594000
		Kullu	Seraj	40	240000	40	240000
		Total		**139**	**834000**	**139**	**834000**
		Chamba	Bharmour	62	372000	62	372000
		Chamba	Churah	130	780000	130	780000
		Chamba	Dalhousie	10	60000	10	60000
		Chamba	Pangi	20	120000	20	120000
		Total		**222**	**1332000**	**222**	**1332000**
		Shimla	Shimla	232	1392000	0	
		Shimla	Theog	405	2430000	405	2430000
		Total		**637**	**3822000**	**405**	**2430000**
		Rampur	Kotgarh	574	3204000	474	2844000
		Rampur	Rampur	1,475.00	8460000	955	5700000
		Total		**575**	**11664000**	**1,429.00**	**8544000**
		Dharamshala	Nurpur	220	1320000	220	1320000
		Dharamshala	Palampur	203.5	1221000	203.5	1221000
		Total		**423.5**	**2541000**	**423.5**	**2541000**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Hamirpur	Dehra	368	1104000	368	1104000
		Hamirpur	Hamirpur	75	375000	75	375000
		Total		**443**	**1479000**	**443**	**1479000**
		Nahan	Rajgarh	271.16	1627000	180	996927
		Nahan	Shri Renukaji	180	1080000	180	1080000
		Total		**451.16**	**2707000**	**360**	**2076927**
		Solan	Nalagarh	149	894000	149	894000
		Solan	Solan	62	372000	52	372000
		Total		**211**	**1266000**	**201**	**1266000**
		Total		**4,445.14**	**33615800**	**3,911.78**	**21788577**
		Total		**4,445.14**	**33615800**	**3,911.78**	**21788577**
5	**Protection of Plantations & Forests**						
	Construction of Boundary Pillars						
	Construction of Boundary Pillars						
		Bilaspur	Bilaspur	507	2168500	507	1832764
		Total		**507**	**2168500**	**507**	**1832764**
		Mandi	Karsog	925	2451500	155	449000
		Mandi	Mandi	129	492800	129	492800
		Total		**1,054.00**	**2944300**	**284**	**941800**
		Kullu	Kullu	136	453200	136	453200
		Kullu	Seraj	25	137500	25	137500
		Total		**161**	**590700**	**161**	**590700**
		Chamba	Churah	772	2316000	772	2316000
		Total		**772**	**2316000**	**772**	**2316000**
		Rampur	Kotgarh	1,018.00	3564800	0	
		Rampur	Rampur	471	1071200	106	551200
		Total		**472**	**4636000**	**106**	**551200**
		Dharamshala	Nurpur	40	170000	40	127500
		Dharamshala	Palampur	124	396800	124	396800
		Total		**164**	**566800**	**164**	**524300**
		Hamirpur	Hamirpur	161	1207500	161	1205860
		Hamirpur	Una	132	611000	0	
		Total		**293**	**1818500**	**161**	**1205860**
		Nahan	Nahan	130	676000	130	676000
		Nahan	Paonta Sahib	50	260000	50	260000
		Total		**180**	**936000**	**180**	**936000**
		Total		**3,603.00**	**15976800**	**2,335.00**	**8898624**
		Total		**3,603.00**	**15976800**	**2,335.00**	**8898624**
	Fencing of Forest Areas						
	Fencing of Forest Areas						

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Mandi	Mandi	27.5	550000	27.5	550000
		Total		**27.5**	**550000**	**27.5**	**550000**
		Shimla	Shimla (Urban)	920	1470000	0	1031950
		Total		**920**	**1470000**	**0**	**1031950**
		Hamirpur	Una	1	112000	1	112000
		Total		**1**	**112000**	**1**	**112000**
		Nahan	Paonta Sahib	45.15	1318000	20	584000
		Total		**45.15**	**1318000**	**20**	**584000**
		Solan	Nalagarh	200	30000	0	30000
		Total		**200**	**30000**	**0**	**30000**
		Total		**1,193.65**	**3480000**	**48.5**	**2307950**
		Total		**1,193.65**	**3480000**	**48.5**	**2307950**
	Strengthening of Forest Protection Network						
	Strengthening of Forest Protection Network						
		Bilaspur	Bilaspur	1	600000	0	
		Total		**1**	**600000**	**0**	**0**
		Mandi	Mandi	0	300000	0	300000
		Total		**0**	**300000**	**0**	**300000**
		Chamba	Churah	1	600000	1	400000
		Chamba	Dalhousie	1	600000	0	161730
		Total		**2**	**1200000**	**1**	**561730**
		Rampur	Kinnaur	1	400000	0	300700
		Rampur	Kotgarh	0	300000	0	300000
		Total		**1**	**700000**	**0**	**600700**
		Dharamshala	Nurpur	1	600000	0	0
		Total		**1**	**600000**	**0**	**0**
		Hamirpur	Dehra	1	600000	1	600000
		Hamirpur	Una	29	887700	15	883500
		Total		**30**	**1487700**	**16**	**1483500**
		Nahan	Nahan	4	750000	1	157223
		Nahan	Paonta Sahib	1	600000	1	498445
		Total		**5**	**1350000**	**2**	**655668**
		Solan	Nalagarh	0	600000	0	600000
		Solan	Solan	1	600000	0	
		Total		**1**	**1200000**	**0**	**600000**
		Total		**41**	**7437700**	**19**	**4201598**
		Total		**41**	**7437700**	**19**	**4201598**
	Rehabilitation of Encroachment Cleared Areas						
	Rehabilitation of Encroachment Cleared Areas						
		Mandi	Karsog	0.5	21000	0	
		Total		**0.5**	**21000**	**0**	**0**
		Kullu	Kullu	29.37	249100	29.37	249100

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Kullu	Lahaul	4.42	434700	4.42	434700
		Kullu	Seraj	25	1196300	25	1196300
		Total		**58.79**	**1880100**	**58.79**	**1880100**
		Chamba	Bharmour	3.55	58300	3.55	58300
		Total		**3.55**	**58300**	**3.55**	**58300**
		Shimla	Rohru	37.74	49700	37.72	49700
		Shimla	Theog	52	962800	52	962800
		Total		**89.74**	**1012500**	**89.72**	**1012500**
		Rampur	Ani	27.5	1740800	15.5	948805
		Total		**27.5**	**1740800**	**15.5**	**948805**
		Hamirpur	Hamirpur	1	70000	0	
		Hamirpur	Una	2	0	0	
		Total		**3**	**70000**	**0**	**0**
		Nahan	Nahan	1.23	16900	1.23	16874
		Nahan	Shri Renukaji	6.58	197400	5.2	156000
		Total		**7.81**	**214300**	**6.43**	**172874**
		Total		**190.89**	**4997000**	**173.99**	**4072579**
		Total		**190.89**	**4997000**	**173.99**	**4072579**
6	**Forest Fire Prevention and Control Operations**						
	Forest Fire Prevention and Control Activities						
	Forest Fire Prevention and Control Activities						
		Bilaspur	Bilaspur	19	859000	16	438870
		Total		**19**	**859000**	**16**	**438870**
		Mandi	Jogindernagar	912	205200	821	205200
		Mandi	Karsog	1,185.50	642700	407	273500
		Mandi	Mandi	505	153300	505	153300
		Mandi	Suket	5,132.50	1737100	211	428884
		Total		**1,423.00**	**2738300**	**1,944.00**	**1060884**
		Kullu	Kullu	3,628.50	1665000	2,908.50	1637775
		Kullu	Lahaul	11.5	1065200	11.5	1065200
		Kullu	Seraj	116.5	109500	116.5	109500
		Total		**131**	**2839700**	**130**	**2812475**
		Chamba	Bharmour	5,625.00	961500	4,607.50	961500
		Chamba	Pangi	22	500000	22	500000
		Total		**27**	**1461500**	**26**	**1461500**
		Shimla	Shimla	585.5	354000	0	
		Total		**585.5**	**354000**	**0**	**0**
		Rampur	Kotgarh	118,720.00	5861200	1,882.00	1055600
		Rampur	Rampur	34.5	184500	34.5	184500
		Total		**152.5**	**6045700**	**35.5**	**1240100**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Hamirpur	Dehra	58	2857500	58	2857500
		Hamirpur	Hamirpur	1,186.00	1327300	1,119.00	1085921
		Hamirpur	Una	225.85	846150	74.6	90205
		Total		**284.85**	**5030950**	**133.6**	**4033626**
		Nahan	Nahan	2,139.50	607800	1,756.00	461000
		Nahan	Paonta Sahib	1,600.00	360000	1,378.00	349500
		Nahan	Rajgarh	0	700000	0	682052
		Total		**3**	**1667800**	**2**	**1492552**
		APCCF (HRD) Shimla	Publicity, Shimla	0	600000	0	600000
		Total		**0**	**600000**	**0**	**600000**
		Solan	Nalagarh	388.8	392600	388.8	392600
		Total		**388.8**	**392600**	**388.8**	**392600**
		Total		**3,014.65**	**21989550**	**2,675.90**	**13532607**
		Total		**3,014.65**	**21989550**	**2,675.90**	**13532607**
7	**Soil and Moisture Conservation Works**						
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings						
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings						
		Mandi	Mandi	2	400000	2	400000
		Mandi	Suket	2	250000	1	100000
		Total		**4**	**650000**	**3**	**500000**
		Kullu	Lahaul	1	150000	1	150000
		Kullu	Seraj	4	1050000	4	803613
		Total		**5**	**1200000**	**5**	**953613**
		Chamba	Dalhousie	1	498900	0	
		Chamba	Pangi	9	2400000	9	2400000
		Total		**10**	**2898900**	**9**	**2400000**
		Rampur	Ani	3	400000	3	400000
		Rampur	Kinnaur	1	0	0	
		Rampur	Kotgarh	2	200000	1	100000
		Rampur	Rampur	1	400000	1	400000
		Total		**7**	**1000000**	**5**	**900000**
		Dharamshala	Nurpur	1	120000	0	
		Total		**1**	**120000**	**0**	**0**
		Hamirpur	Dehra	3	325000	3	325000
		Hamirpur	Hamirpur	14	30000	1	29730

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Hamirpur	Una	3	540000	3	540000
		Total		**20**	**895000**	**7**	**894730**
		Nahan	Rajgarh	1	350000	1	340000
		Nahan	Shri Renukaji	6	350000	3	170000
		Total		**7**	**700000**	**4**	**510000**
		Solan	Nalagarh	3	250000	3	250000
		Solan	Solan	4	600000	4	600000
		Total		**7**	**850000**	**7**	**850000**
		Total		**61**	**8313900**	**40**	**7008343**
		Total		**61**	**8313900**	**40**	**7008343**
	Development and Maintenance of Natural Springs in Forest Areas						
	Development and Maintenance of Natural Springs in Forest Areas						
		Bilaspur	Bilaspur	2	290000	0	
		Bilaspur	Kunihar	4	950000	0	
		Total		**6**	**1240000**	**0**	**0**
		Mandi	Jogindernagar	1	150000	1	150000
		Mandi	Karsog	1	100000	1	100000
		Mandi	Nachan	1	500000	1	500000
		Mandi	Suket	3	380000	2	180000
		Total		**6**	**1130000**	**5**	**930000**
		Kullu	Kullu	2	100000	0	
		Kullu	Lahaul	5	340000	5	340000
		Total		**7**	**440000**	**5**	**340000**
		Chamba	Chamba	1	200000	0	
		Chamba	Churah	2	200000	2	200000
		Chamba	Dalhousie	1	200000	1	198000
		Chamba	Pangi	17	3850000	17	3850000
		Total		**21**	**4450000**	**20**	**4248000**
		Shimla	Chopal	1	100000	1	100000
		Shimla	Shimla	7	1850000	6	1400000
		Total		**8**	**1950000**	**7**	**1500000**
		Rampur	Kinnaur	2	550000	0	
		Rampur	Kotgarh	40	1120000	20	560000
		Total		**42**	**1670000**	**20**	**560000**
		Dharamshala	Dharamshala	1	30000	1	30000
		Dharamshala	Nurpur	5	420000	3	280000
		Total		**6**	**450000**	**4**	**310000**
		Nahan	Shri Renukaji	5	500000	2	200000
		Total		**5**	**500000**	**2**	**200000**
		Solan	Solan	9	570000	9	570000
		Total		**9**	**570000**	**9**	**570000**
		Total		**110**	**12400000**	**72**	**8658000**
		Total		**110**	**12400000**	**72**	**8658000**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas						
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas						
		Bilaspur	Bilaspur	396	1986000	393	635960
		Bilaspur	Kunihar	3	500000	0	
		Total		**399**	**2486000**	**393**	**635960**
		Mandi	Jogindernagar	34	1600000	33	1050000
		Mandi	Karsog	7,774.00	2319600	270	1169600
		Mandi	Mandi	9	2050000	9	2049675
		Mandi	Nachan	1	150000	1	150000
		Mandi	Suket	9	850000	8	750000
		Total		**60**	**6969600**	**321**	**5169275**
		Kullu	Kullu	3	280000	2	130000
		Kullu	Lahaul	14	1800000	14	1800000
		Kullu	Parvati	10	1000000	10	1000000
		Kullu	Seraj	3,019.00	1450000	3,019.00	1450000
		Total		**30**	**4530000**	**29**	**4380000**
		Chamba	Bharmour	1	500000	1	500000
		Chamba	Chamba	3	1500000	0	
		Chamba	Churah	11	1110000	11	1110000
		Chamba	Dalhousie	1	100000	1	100000
		Chamba	Pangi	45	6200000	45	6200000
		Total		**61**	**9410000**	**58**	**7910000**
		Shimla	Shimla	23	1120000	23	1120000
		Shimla	Theog	11	440000	11	440000
		Total		**34**	**1560000**	**34**	**1560000**
		Rampur	Kinnaur	376	3700000	0	
		Rampur	Kotgarh	22	3150000	11	1518315
		Total		**398**	**6850000**	**11**	**1518315**
		Dharamshala	Dharamshala	8	700000	9	700000
		Dharamshala	Nurpur	14	2455000	8	855000
		Dharamshala	Palampur	2	350000	2	350000
		Total		**24**	**3505000**	**19**	**1905000**
		Hamirpur	Dehra	6	2401200	3	1951613
		Hamirpur	Hamirpur	4	1250000	4	1248610
		Hamirpur	Una	15	5478000	14	2980586
		Total		**25**	**9129200**	**21**	**6180809**
		Nahan	Nahan	12	9790000	6	290000
		Nahan	Paonta Sahib	11	660000	11	660000
		Nahan	Rajgarh	2	2000000	2	1982000
		Nahan	Shri Renukaji	36	2195000	18	1280000
		Total		**61**	**14645000**	**37**	**4212000**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Solan	Nalagarh	10	1020000	10	1020000
		Solan	Solan	50	2249000	50	2249000
		Total		**60**	**3269000**	**60**	**3269000**
		Total		**1,152.00**	**62353800**	**983**	**36740359**
		Total		**1,152.00**	**62353800**	**983**	**36740359**
	Integrated Development of Micro Watersheds and Catchments						
	Integrated Development of Micro Watersheds and Catchments						
		Mandi	Jogindernagar	0	1200000	0	698566
		Total		**0**	**1200000**	**0**	**698566**
		Chamba	Pangi	2	3000000	2	3000000
		Total		**2**	**3000000**	**2**	**3000000**
		Nahan	Nahan	1	5000000	0	
		Total		**1**	**5000000**	**0**	**0**
		Total		**3**	**9200000**	**2**	**3698566**
		Total		**3**	**9200000**	**2**	**3698566**
	Soil Conservation Works in Forest Areas						
	Soil Conservation Works in Forest Areas						
		Bilaspur	Bilaspur	46	1839500	41	1164500
		Bilaspur	Kunihar	6	400000	0	
		Total		**52**	**2239500**	**41**	**1164500**
		Mandi	Jogindernagar	1	400000	1	400000
		Mandi	Karsog	141	3868000	25	500000
		Mandi	Mandi	195	4775000	185	4375000
		Mandi	Nachan	300,280.00	7505000	280	7505000
		Mandi	Suket	272	5105000	249	4902120
		Total		**909**	**21653000**	**740**	**17682120**
		Kullu	Kullu	491	5360000	336	3445000
		Kullu	Lahaul	45	450000	45	450000
		Kullu	Parvati	50	2550000	50	2550000
		Kullu	Seraj	92	1641000	92	1641000
		Total		**678**	**10001000**	**523**	**8086000**
		Chamba	Bharmour	1,608.00	1929600	1,049.10	1929600
		Chamba	Chamba	174	4300000	174	4300000
		Chamba	Churah	117	2000000	117	2000000
		Chamba	Pangi	2,231.00	12850000	1,846.00	12850000
		Total		**294**	**21079600**	**293**	**21079600**
		Shimla	Chopal	17	850000	17	850000
		Shimla	Shimla	49	2200000	44	1700000
		Shimla	Theog	20	600000	20	600000
		Shimla	Shimla (Urban)	40	2230000	21	2034100

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Total		**126**	**5880000**	**102**	**5184100**
		Rampur	Ani	1	300000	0	
		Rampur	Kinnaur	7	3195000	1	1200000
		Rampur	Kotgarh	200	3000000	115	1626830
		Rampur	Rampur	0	1750000	0	1750000
		Total		**208**	**8245000**	**116**	**4576830**
		Dharamshala	Dharamshala	15	105000	15	105000
		Dharamshala	Nurpur	124	5355000	118	3910000
		Dharamshala	Palampur	142	2138000	142	2138000
		Total		**281**	**7598000**	**275**	**6153000**
		Hamirpur	Dehra	11	1066000	9	866000
		Hamirpur	Hamirpur	136	1590000	136	1589921
		Hamirpur	Una	63	2130000	63	2122938
		Total		**210**	**4786000**	**208**	**4578859**
		Nahan	Paonta Sahib	122	4630000	1	2358223
		Nahan	Shri Renukaji	63	950000	8	400000
		Total		**185**	**5580000**	**9**	**2758223**
		Wildlife (N) Dharamshala	WL Chamba	0	500000	0	500000
		Total		**0**	**500000**	**0**	**500000**
		Solan	Nalagarh	110	1320000	110	1320000
		Solan	Solan	207	2422500	207	2422500
		Total		**317**	**3742500**	**317**	**3742500**
		Total		**3,260.00**	**91304600**	**2,624.00**	**75505732**
		Total		**3,260.00**	**91304600**	**2,624.00**	**75505732**
	Development of Degraded Forest Areas						
	Development of Degraded Forest Areas						
		Bilaspur	Bilaspur	1	4000000	0	
		Total		**1**	**4000000**	**0**	**0**
		Mandi	Mandi	1	5000000	1	4200000
		Total		**1**	**5000000**	**1**	**4200000**
		Kullu	Kullu	2	3000000	0	
		Total		**2**	**3000000**	**0**	**0**
		Chamba	Dalhousie	1	2500000	0	
		Total		**1**	**2500000**	**0**	**0**
		Shimla	Shimla	1	5000000	0	
		Shimla	Shimla (Urban)	2	1000000	1	960750
		Total		**3**	**6000000**	**1**	**960750**
		Rampur	Rampur	1	5000000	1	5000000
		Total		**1**	**5000000**	**1**	**5000000**
		Dharamshala	Nurpur	1	2000000	1	1356150

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Total		**1**	**2000000**	**1**	**1356150**
		Hamirpur	Dehra	1	3000000	0	554147
		Hamirpur	Hamirpur	1	3000000	1	2397694
		Hamirpur	Una	1	2850000	1	896106
		Total		**3**	**8850000**	**2**	**3847947**
		Nahan	Nahan	1	7500000	0	
		Nahan	Paonta Sahib	1	1600000	1	1575000
		Total		**2**	**9100000**	**1**	**1575000**
		CF GHNP Shamshi	GHNP Shamshi	1	3000000	1	3000000
		Total		**1**	**3000000**	**1**	**3000000**
		Solan	Nalagarh	1	2500000	1	2500000
		Total		**1**	**2500000**	**1**	**2500000**
		Total		**17**	**50950000**	**9**	**22439847**
		Total		**17**	**50950000**	**9**	**22439847**
8	**Improvement of Wildlife Habitat**						
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan						
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan						
		Hamirpur	Hamirpur	0	100000	0	
		Hamirpur	Una	6	300000	6	292076
		Total		**6**	**400000**	**6**	**292076**
		Total		**6**	**400000**	**6**	**292076**
		Total		**6**	**400000**	**6**	**292076**
9	**Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals**						
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals						
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals						
		Hamirpur	Una	0	400000	0	200000
		Total		**0**	**400000**	**0**	**200000**
		Total		**0**	**400000**	**0**	**200000**
		Total		**0**	**400000**	**0**	**200000**
10	**Energy Saving Measures**						
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)						
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)						
		Shimla	Shimla	1	500000	0	
		Total		**1**	**500000**	**0**	**0**
		Total		**1**	**500000**	**0**	**0**
		Total		**1**	**500000**	**0**	**0**
11	**Management of Biological Diversity and Resources**						

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
	Human Wildlife Conflict Management						
	Human Wildlife Conflict Management						
		Bilaspur	Bilaspur	180	1800000	750	832850
		Bilaspur	Kunihar	300	300000	0	
		Total		**480**	**2100000**	**750**	**832850**
		Mandi	Jogindernagar	800	800000	0	145950
		Mandi	Karsog	400	400000	347	207650
		Mandi	Mandi	625	625000	0	310960
		Mandi	Nachan	120	120000	120	120000
		Mandi	Suket	750	750000	497	356103
		Total		**2,695.00**	**2695000**	**964**	**1140663**
		Kullu	Parvati	20	20000	20	20000
		Kullu	Seraj	188	150000	68	99340
		Total		**208**	**170000**	**88**	**119340**
		Chamba	Chamba	600	600000	0	11000
		Chamba	Churah	400	225000	0	
		Chamba	Dalhousie	500	500000	118	72100
		Total		**1,500.00**	**1325000**	**118**	**83100**
		Shimla	Chopal	100	100000	0	0
		Shimla	Shimla	200	200000	0	
		Shimla	Shimla (Urban)	250	250000	0	
		Total		**550**	**550000**	**0**	**0**
		Rampur	Ani	300	300000	0	238780
		Rampur	Rampur	160	200000	160	200000
		Total		**460**	**500000**	**160**	**438780**
		Dharamshala	Dharamshala	240	250000	240	201900
		Dharamshala	Nurpur	800	800000	0	266800
		Dharamshala	Palampur	600	850000	0	61100
		Total		**1,640.00**	**1900000**	**240**	**529800**
		Hamirpur	Dehra	400	400000	0	
		Hamirpur	Hamirpur	0	600000	0	141280
		Hamirpur	Una	2,245.00	2245000	0	859143
		Total		**402**	**3245000**	**0**	**1000423**
		Nahan	Nahan	51	500000	51	373600
		Nahan	Paonta Sahib	400	715000	151	311250
		Nahan	Rajgarh	2	600000	0	412550
		Nahan	Shri Renukaji	307	500000	520	500000
		Total		**760**	**2315000**	**722**	**1597400**
		Wildlife (N) Dharamshala	WL Chamba	666	650000	0	650000
		Wildlife (N) Dharamshala	WL Hamirpur	4,235.00	3000000	0	1415540
		Total		**670**	**3650000**	**0**	**2065540**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Wildlife (S) Shimla	WL Shimla	1,000.00	1000000	0	284650
		Total		**1**	**1000000**	**0**	**284650**
		CF GHNP Shamshi	WL Kullu	350	350000	134	130650
		Total		**350**	**350000**	**134**	**130650**
		Solan	Nalagarh	500	500000	404	248250
		Solan	Solan	700	700000	700	700000
		Total		**1,200.00**	**1200000**	**1,104.00**	**948250**
		Total		**10,916.00**	**21000000**	**4,280.00**	**9171446**
		Total		**10,916.00**	**21000000**	**4,280.00**	**9171446**
	Wildlife Conservation and Protection						
	Wildlife Conservation and Protection						
		Shimla	Shimla	5	375000	5	372288
		Total		**5**	**375000**	**5**	**372288**
		Nahan	Paonta Sahib	1	100000	1	81800
		Total		**1**	**100000**	**1**	**81800**
		Solan	Nalagarh	1	200000	1	200000
		Total		**1**	**200000**	**1**	**200000**
		Total		**7**	**675000**	**7**	**654088**
		Total		**7**	**675000**	**7**	**654088**
		Total :		**49,930.16**	**558172036**	**38,508.07**	**410046469**
	Under 20% Funded Activities						
12	**Establishment, Upgradation and Maintenance of Modern Nurseries**						
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)						
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)						
		Bilaspur	Bilaspur	1	200000	0	
		Bilaspur	Kunihar	2	200000	0	
		Total		**3**	**400000**	**0**	**0**
		Mandi	Jogindernagar	1	50000	1	50000
		Mandi	Mandi	1	300000	1	300000
		Mandi	Suket	2	250000	1	100000
		Total		**4**	**600000**	**3**	**450000**
		Kullu	Seraj	2	700000	2	700000
		Total		**2**	**700000**	**2**	**700000**
		Chamba	Chamba	1	200000	1	199978
		Chamba	Churah	4	450000	4	450000
		Chamba	Pangi	12	1400000	12	1400000

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Total		**17**	**2050000**	**17**	**2049978**
		Shimla	Chopal	1	200000	1	200000
		Total		**1**	**200000**	**1**	**200000**
		Rampur	Ani	1	500000	0	
		Rampur	Kotgarh	0	782000	2	738168
		Total		**1**	**1282000**	**2**	**738168**
		Dharamshala	Palampur	7	440000	7	440000
		Total		**7**	**440000**	**7**	**440000**
		Hamirpur	Hamirpur	1	500000	1	499910
		Hamirpur	Una	2	600000	2	598111
		Total		**3**	**1100000**	**3**	**1098021**
		Nahan	Rajgarh	2	350000	2	350000
		Total		**2**	**350000**	**2**	**350000**
		Total		**40**	**7122000**	**37**	**6026167**
		Total		**40**	**7122000**	**37**	**6026167**
13	**Conservation, Suitable Use and Documentation of Biological Diversity**						
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity						
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity						
		Mandi	Suket	0	500000	0	
		Total		**0**	**500000**	**0**	**0**
		APCCF (R&T) S/nagar	DFO HQ. APCCF R&T	0	260000	0	260000
		Total		**0**	**260000**	**0**	**260000**
		Total		**0**	**760000**	**0**	**260000**
		Total		**0**	**760000**	**0**	**260000**
14	**Information Technology and Communication**						
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife						
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife						
		Bilaspur	Bilaspur	30	150000	0	
		Total		**30**	**150000**	**0**	**0**
		Mandi	Karsog	38	375000	38	375000
		Mandi	Mandi	10	60000	10	60000
		Mandi	Suket	10	150000	0	
		Total		**58**	**585000**	**48**	**435000**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Kullu	Lahaul	4	60000	4	60000
		Kullu	Seraj	6	90000	6	90000
		Total		**10**	**150000**	**10**	**150000**
		Shimla	Chopal	20	150000	20	149400
		Total		**20**	**150000**	**20**	**149400**
		Rampur	Ani	15	180000	0	180000
		Rampur	Kotgarh	2	35000	2	35000
		Total		**17**	**215000**	**2**	**215000**
		Hamirpur	Hamirpur	8	145000	8	145000
		Hamirpur	Una	6	45000	6	45000
		Total		**14**	**190000**	**14**	**190000**
		Nahan	Nahan	2	60000	1	60000
		Nahan	Paonta Sahib	31	170000	1	74930
		Nahan	Shri Renukaji	5	75000	5	75000
		Total		**38**	**305000**	**7**	**209930**
		APCCF(PFM) Shimla	(GIS)	0	2500000	0	
		Total		**0**	**2500000**	**0**	**0**
		CCF (IT) Shimla	DFO(MIS/IT) Shimla	0	6000000	0	5710503
		Total		**0**	**6000000**	**0**	**5710503**
		Solan	Nalagarh	20	150000	20	150000
		Total		**20**	**150000**	**20**	**150000**
		Total		**207**	**10395000**	**121**	**7209833**
		Total		**207**	**10395000**	**121**	**7209833**
15	**Forest Infrastructure Development**						
	Construction of Residential and Official Buildings for Front Line Field Staff						
	Construction of Residential and Official Buildings for Front Line Field Staff						
		Mandi	Karsog	1	2000000	0	
		Mandi	Suket	5	7500000	1	1355230
		Total		**6**	**9500000**	**1**	**1355230**
		Kullu	Kullu	2	2700000	1	1400000
		Kullu	Parvati	4	4900000	4	4900000
		Kullu	Seraj	2	2500000	0	116156
		Total		**8**	**10100000**	**5**	**6416156**
		Shimla	Shimla	1	1500000	1	598653
		Total		**1**	**1500000**	**1**	**598653**
		Rampur	Ani	2	3500000	0	55100
		Rampur	Kinnaur	1	1500000	0	225800
		Rampur	Kotgarh	1	1500000	0	
		Rampur	Rampur	1	1500000	1	1500000
		Total		**5**	**8000000**	**1**	**1780900**
		Dharamshala	Dharamshala	4	3800000	4	1045800

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Dharamshala	Palampur	1	1500000	1	1500000
		Total		**5**	**5300000**	**5**	**2545800**
		Hamirpur	Dehra	1	2300000	1	707768
		Hamirpur	Hamirpur	1	1500000	0	233582
		Total		**2**	**3800000**	**1**	**941350**
		Nahan	Paonta Sahib	2	2700000	1	945715
		Nahan	Shri Renukaji	1	2000000	0	
		Total		**3**	**4700000**	**1**	**945715**
		Solan	Nalagarh	1	1000000	1	64482
		Total		**1**	**1000000**	**1**	**64482**
		Total		**31**	**43900000**	**16**	**14648286**
		Total		**31**	**43900000**	**16**	**14648286**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots						
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots						
		Bilaspur	Bilaspur	2	400000	0	
		Bilaspur	Kunihar	1	200000	0	
		Total		**3**	**600000**	**0**	**0**
		Mandi	Jogindernagar	9	975000	9	975000
		Mandi	Karsog	8	1135000	0	62400
		Mandi	Mandi	20	1350000	11	850000
		Mandi	Nachan	8	4600000	5	1200000
		Mandi	Suket	15	2745000	10	2058256
		Total		**60**	**10805000**	**35**	**5145656**
		Kullu	Kullu	36	13800000	8	5192100
		Kullu	Lahaul	8,040.35	1800000	8,040.35	1800000
		Kullu	Parvati	2	900000	2	900000
		Kullu	Seraj	3	800000	3	750953
		Total		**49**	**17300000**	**21**	**8643053**
		Chamba	Bharmour	30	2967800	30	2967800
		Chamba	Chamba	10	1300000	10	1300000
		Chamba	Churah	17	1700000	17	1700000
		Chamba	Dalhousie	24	2025000	10	621004
		Chamba	Pangi	5	4287800	7	4287800
		Total		**86**	**12280600**	**74**	**10876604**
		Shimla	Chopal	6	1100000	6	1100000
		Shimla	Rohru	2	250000	2	250000
		Shimla	Shimla	2,202.00	1300000	0	
		Shimla	Theog	1	450000	1	450000
		Shimla	Shimla (Urban)	3	500000	2	300000
		Total		**14**	**3600000**	**11**	**2100000**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Rampur	Kinnaur	1	100000	0	
		Rampur	Kotgarh	3	600000	3	558946
		Rampur	Rampur	4	380000	4	380000
		Total		**8**	**1080000**	**7**	**938946**
		Dharamshala	Nurpur	4	230000	2	130000
		Dharamshala	Palampur	11	1240000	11	1240000
		Total		**15**	**1470000**	**13**	**1370000**
		Hamirpur	Dehra	34.2	1830000	34.2	1830000
		Hamirpur	Hamirpur	9	915000	9	915000
		Hamirpur	Una	4	1825000	3	1595926
		Total		**47.2**	**4570000**	**46.2**	**4340926**
		Nahan	Nahan	5	1250000	1	513400
		Nahan	Paonta Sahib	2	200000	2	200000
		Nahan	Rajgarh	2	400000	2	397460
		Total		**9**	**1850000**	**5**	**1110860**
		Wildlife (N) Dharamshala	WL Hamirpur	1	19518000	0	
		Total		**1**	**19518000**	**0**	**0**
		APCCF (R&T) S/nagar	FTI Chail	1	500000	0	0
		Total		**1**	**500000**	**0**	**0**
		Solan	Nalagarh	1	100000	1	100000
		Solan	Solan	6	1050000	6	950000
		Total		**7**	**1150000**	**7**	**1050000**
		Total		**300.2**	**74723600**	**219.2**	**35576045**
		Total		**300.2**	**74723600**	**219.2**	**35576045**
16	**Survey and Mapping of Forest Areas**						
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund						
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund						
		Hamirpur	Hamirpur	1	100000	1	100000
		Total		**1**	**100000**	**1**	**100000**
		Total		**1**	**100000**	**1**	**100000**
		Total		**1**	**100000**	**1**	**100000**
	Survey, Mapping, digitisation and Uploading of Data on Web Portals						
	Survey, Mapping, digitisation and Uploading of Data on Web Portals						
		Mandi	Jogindernagar	0	150000	0	150000
		Mandi	Suket	0	150000	0	
		Total		**0**	**300000**	**0**	**150000**

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Chamba	Bharmour	0	200000	0	200000
		Total		**0**	**200000**	**0**	**200000**
		Rampur	Ani	0	150000	0	31842
		Total		**0**	**150000**	**0**	**31842**
		Hamirpur	Hamirpur	2	250000	0	96660
		Total		**2**	**250000**	**0**	**96660**
		Nahan	Rajgarh	1	250000	1	250000
		Total		**1**	**250000**	**1**	**250000**
		APCCF(PFM) Shimla	(GIS)	0	1963000	0	1426643
		Total		**0**	**1963000**	**0**	**1426643**
		Total		**3**	**3113000**	**1**	**2155145**
		Total		**3**	**3113000**	**1**	**2155145**
17	**Monitoring and Evaluation**						
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund						
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund						
		Total		**0**	**5000000**	**0**	**510000**
		Total		**0**	**5000000**	**0**	**510000**
18	**Publicity and Awareness Program/Capacity Building**						
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)						
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)						
		Bilaspur	Bilaspur	0	200000	0	22047
		Total		**0**	**200000**	**0**	**22047**
		Mandi	Mandi	0	200000	0	200000
		Mandi	Suket	6	300000	0	150000
		Total		**6**	**500000**	**0**	**350000**
		Kullu	Seraj	4	60000	4	60000
		Total		**4**	**60000**	**4**	**60000**
		Chamba	Churah	0	298000	0	298000
		Total		**0**	**298000**	**0**	**298000**
		Shimla	Shimla	5	250000	4	180000
		Total		**5**	**250000**	**4**	**180000**
		Rampur	Kinnaur	2	350000	2	350000
		Rampur	Kotgarh	0	200000	0	200000
		Rampur	Rampur	0	350000	0	350000
		Total		**2**	**900000**	**2**	**900000**
		Hamirpur	Hamirpur	3	165000	2	164990
		Hamirpur	Una	0	350000	0	197578
		Total		**3**	**515000**	**2**	**362568**
		Nahan	Nahan	0	50000	0	50000

Sr. No.	Name of Coponent / activity/Sub activity	Circle	Division	Targets alloted		Achievement	
		Nahan	Paonta Sahib	0	30000	0	30000
		Nahan	Rajgarh	0	100000	0	60900
		Nahan	Shri Renukaji	0	50000	0	27600
		Total		**0**	**230000**	**0**	**168500**
		Wildlife (N) Dharamshala	DFO Hqr WL Dharmashala	0	500000	0	170000
		Total		**0**	**500000**	**0**	**170000**
		APCCF (R&T) S/nagar	FTI Chail	25	3686300	25	2756300
		APCCF (R&T) S/nagar	FTI S/nagar	239	1824900	149	1072100
		Total		**264**	**5511200**	**174**	**3828400**
		Solan	Nalagarh	1	100000	1	100000
		Total		**1**	**100000**	**1**	**100000**
		Total		**285**	**9064200**	**187**	**6439515**
		Total		**285**	**9064200**	**187**	**6439515**
19	**Production and Distribution of Plants**						
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government						
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government						
		Bilaspur	Bilaspur	10,000.00	78000	0	11143
		Total		**10**	**78000**	**0**	**11143**
		Mandi	Mandi	25,000.00	200000	0	200000
		Total		**25**	**200000**	**0**	**200000**
		Rampur	Kotgarh	50,000.00	400000	0	400000
		Total		**50**	**400000**	**0**	**400000**
		Hamirpur	Dehra	5,000.00	50000	0	50000
		Hamirpur	Hamirpur	5,000.00	50000	0	50000
		Hamirpur	Una	10,000.00	100000	10,000.00	100000
		Total		**20**	**200000**	**10**	**200000**
		Total		**105**	**878000**	**10**	**811143**
		Total		**105**	**878000**	**10**	**811143**
		Total :		**972.2**	**150055800**	**592.2**	**73736134**
	Grand Total NPV				**780000000**		**483782603**

HIMACHAL PRADESH STATE AUTHORITY

DETAILED AREA WISE TARGETS AND ACHIEVEMENT OF NET PRESENT VALUE (NPV) FOR 2019-20

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Ghumarwin	Ghumarwin	Sadyar	C-17 Sadyar	Clearing of Area infested upto 25%	10	130000	10	130000
	Shree Naina Devi Ji	Saloa	Lhulwin	UF Makri	Clearing of Area infested upto 25%	5	65000	5	65000
	Jhandutta	Jhandutta	Berthin	UF Baloh	Clearing of Area infested upto 25%	7	91000	7	91000
	Swarghat	Swarghat	Swarghat	C-6 (b) Kulah	Clearing of Area infested upto 25%	5	65000	5	65000
	Kalol	Kalol	Kalol	C-14 Dholag	Clearing of Area infested upto 25%	4	52000	4	49170
						31	**403000**	**31**	**400170**
Clearing of Areas Infested upto 50%									
	Bharari	Bharari	Bharari	DPF Lehri Sarail		3.63	75900	3.63	75900
	Bharari	Nihari	Nihari	C-9 a Sahib Kund		25	522500	0	0
	Bharari	Mohra	Badhaghat	C-14 (a) Kallar)		29.3	612400	29.3	581870
	Jhandutta	Samoh	Barwar	C-2 Jangla		10	209000	10	209000
	Sadar	Brahanpukhar	Deoth	UF Bhajoon		5	104500	5	84575
	Sadar	Brahanpukhar	Namhol	UF Palog		3	62700	3	50745
	Sadar	Sadar	Lakhanpur	NBT		5	104500	5	94635
	Ghumarwin	Ghumarwin	Ghumrwin	UPF Dakri		2	41800	2	41800
	Ghumarwin		Takrera	C-8 Pheti dhar		10	209000	10	209000
	Ghumarwin	Harlog	Malaywar	UF Balh Churani		10	209000	10	208950
	Shree Naina devi Ji	Badoh	Badoh	C-21 Gallua		10	209000	10	209000
	Shree Naina devi Ji	Kot	Kot	UF Tobba		10	209000	10	209000
	Shree Naina devi Ji	Bhakra	Jandour	UF Dehan		10	209000	10	209000
	Shree Naina devi Ji	Bassi	Bassi	UF Bassi		5	104500	5	104500
	Swarghat	Swahan	Behal	UF Lakhala		15	313500	15	313500
	Kalol	Kalol	Gah	UF Buhar		10	209000	10	196107

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Kalol	Bachrettu	Kulziar	UF Chaunta		5	104500	5	102313
						167.93	**3509800**	**142.93**	**2899895**
Clearing of Areas Infested upto 75%									
	Jhandutta	Gocher	Jhabolla	C-8 (C) Challeli		10	263500	10	263500
		Jhandutta	Jhaulla	C-6 (C) Jhaulla		15	395200	15	395200
	Sadar	Brahampukhar	Namhol	UPF Dagsech		5	131800	0	0
		Panjgian	Batph	UF Bhojpur		4	105400	4	100378
	Kalol	Kalol	Malraon	C-38 Chaknar		20	527000	20	523400
		Bachrettu	Kulziar	UF Jarot		5	131800	5	131000
						59	**1554700**	**54**	**1413478**
Clearing of Areas Infested upto 100%									
	Sadar	Sadar	Kuddi	UF Jungle Jhaleda		10	317500	10	305089
	Shree Niana devi Ji	Kot	Ghatewal	C-11 Guru ka lahore		20	635000	20	635000
	Kalol	Kalol	Kalol	C-17 Chughan		10	317500	10	317500
						40	**1270000**	**40**	**1257589**
						297.93	**6737500**	**267.93**	**5971132**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	10	35000	10	35000
						10	**35000**	**10**	**35000**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	70	350000	70	349998
						70	**350000**	**70**	**349998**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	40	230000	30	172500
						40	**230000**	**30**	**172500**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	35	201300	35	201300
						35	**201300**	**35**	**201300**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
						0	**0**	**0**	**0**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	40	102000	40	102000
						40	**102000**	**40**	**102000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	40	142000	40	142000
						40	**142000**	**40**	**142000**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	20	71000	20	70756
						20	**71000**	**20**	**70756**
4th Year Activity-3rd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	3.92	5500	3.92	5499
						3.92	**5500**	**3.92**	**5499**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	208.57	521400	208.57	521392
						208.57	**521400**	**208.57**	**521392**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	40	140000	40	140000
						40	**140000**	**40**	**140000**
4th Year Activity-3rd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	60	213000	60	212630
						60	**213000**	**60**	**212630**
						567.49	**2011200**	**557.49**	**1953075**
						865.42	**8748700**	**825.42**	**7924207**
Artificial Regeneration									
	Planting								
	Planting in Lantana Cleared Areas								
Planting - 500 Tall plants									
						0	**0**	**0**	**0**
Planting - 200 Tall plants									
	Sadar	Sadar	Lakhanpur	Chandan Van		2	53000	2	49214
	Sadar	Sadar	Kuddi	UF Barthu		10	264800	10	248933
						12	**317800**	**12**	**298147**
						0	**0**	**0**	**0**
						32	**347800**	**32**	**328147**
Nursery Raising									
	Nursery Raising								

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
							122700	0	121650
							182106	0	0
						0	**304806**	**0**	**121650**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Cleaning and unsaleable thining	Swarghat	Swarghat	C-4 Jhal	Cleaning and unsaleable thining	15	90000	15	90000
	Cleaning and unsaleable thining	Swarghat	Swarghat	C-4 Jhal	Climber cutting	15	90000	15	90000
	Swargaht	Swargaht	Swargaht	C-1a) Swargaht	Cleaning and unsaleable thining	21.5	129000	21.5	129000
	Swargaht	Swargaht	Swargaht	C-1 9a) Swargaht	Climber cutting	21.5	129000	21.5	129000
	Swargaht	Rattanpur	Kallar	UF Jol	Cleaning and unsaleable thining	1.58	9500	1.58	9500
	Swargaht	Rattanpur	Kallar	UF Jol	Climber cutting	1.58	9500	1.58	9500
	Swargaht	Rattanpur	Charol	UF Bala	Cleaning and unsaleable thining	2.56	15400	2.56	15400
	Swargaht	Rattanpur	Charol		Climber cutting	2.56	15400	2.56	15400
						81.28	**487800**	**81.28**	**487800**
						81.28	**487800**	**81.28**	**487800**
						81.28	**487800**	**81.28**	**487800**
Protection of Plantations & Forests									
	Construction of Boundary Pillars								
Construction of Boundary Pillars									
	Bharai	Nihari	Nihari Maryani Kamloti		LBpillers 173 SPillers 38	211	1065500	211	759928
	Bharari	Bharari	Bharari	LBPiller 132		132	396000	132	396000
	Bharari	Mohra	Plasla Mohra Badhaghat	LBPiller 86 SBPiller 78		164	707000	164	676836
						507	**2168500**	**507**	**1832764**
						507	**2168500**	**507**	**1832764**
	Strengthening of Forest Protection Network								
Strengthening of Forest Protection Network									
	Swarghat				Hiring of vehicle for paroling in sensitive range	1	600000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						1	**600000**	**0**	**0**
						1	**600000**	**0**	**0**
						508	**2768500**	**507**	**1832764**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
	Sadar	Brahampukhar	Namhol	UF Niharkhan Basla	C/O Water Pond (Storage of Rain Water)	1	100000	0	0
	Sadar	Sadar	Kuddi	DPF Baryance	C/O Water Pond (Storage of Rain Water)	1	100000	1	99990
	Shree Naina devi Ji	Badoh	Neemawali	C-26 Dharot	Maint. Of Fire Line	4	12000	4	12000
		Kot	Palsed	C-1 Palsed		4	12000	4	12000
		Saloa	Saloa	UF Saloa (Kahi Walla Tibba)		5	15000	5	15000
	Kalol	Kalol	Kalol	UF Kalol	C/O of Farm Pond	1	100000	1	99900
	Shree Naina devi Ji	Badoh	Nakrana	c-29 Panjyali	C/O of Water Pond	1	200000	0	0
						1	200000	1	199980
					Hiring of Vehicle for strict vigil on fire indence	1	120000	0	0
						19	**859000**	**16**	**438870**
						19	**859000**	**16**	**438870**
						19	**859000**	**16**	**438870**
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Kalol	Malhot	Kharli	DPF Kharli	Development of Natural Springs	1	150000	0	0
		Bachrettu	Kulziar	UF Gharan	Development of Natural Springs	1	140000	0	0
						2	**290000**	**0**	**0**
						2	**290000**	**0**	**0**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Jhandutta	Gocher	Ghandir	Chyattar Nalla (C-2 (a & B Kuthera Nalla	C/O WHS	1	400000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Sadar	Brahampukhar	Namhol	UF Niharkhan Basla	C/O Water Harvesting structure	1	500000	1	299960
		Malhot	Kharli	DPF Kharli (in Kahiwala Nalla)		1	350000	0	0
	Ghumarwin	Ghumarwin	Panol	UF Amarpur		1	400000	0	0
	Kalol	Kalol	Gah.	Uf Buhar	Dev. of trenches	56	28000	56	28000
			Kalol	UF kalol		56	112000	56	112000
			Kalol	Uf Jhanjnoo		56	56000	56	56000
			Kalol	UF Makri		56	28000	56	28000
			Malraon	C-35 tangewala		56	56000	56	56000
			Tihri	UF Kadoh		56	28000	56	28000
			Malraon	UF. Dholag Chaknar		56	28000	56	28000
						396	**1986000**	**393**	**635960**
						396	**1986000**	**393**	**635960**
	Integrated Development of Micro Watersheds and Catchments								
Integrated Development of Micro Watersheds and Catchments									
						0	**0**	**0**	**0**
						0	**0**	**0**	**0**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
		Bharari	Bharari	DPF Barog Nallah	C/O Dry Check dams	5	75000	0	0
		Jhandutta	Jhaulla	DPF Rohal-II Nalla	C/O Dry Check dam	3	75000	3	75000
		Jhandutta	Berthin	UF Tihra	C/O Dry Check dam	3	72000	3	72000
		Gocher	Ghadir	C-1 (b &C) (Kollu Nalla	C/O Dry Check dam	4	53000	4	53000
	Shree Naina devi Ji	Badoh	Nakrana	C-19 Thallian	C/O Check dams	5	75000	5	75000
		Swargaht	Swarghat	UF Matnoh		6	96000	6	96000
	kalol	kalol	kalol	UF Makri	C/O Dry Check dams	5	95000	5	95000
		Bachrettu	Bachrettu	UF jarot Nalla		5	98500	5	98500
	Bharari					10	1200000	10	600000
						46	**1839500**	**41**	**1164500**
						46	**1839500**	**41**	**1164500**
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									
					Dev. of Degareded forest land at UF Brahan	1	4000000	0	0
						1	**4000000**	**0**	**0**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						1	**4000000**	**0**	**0**
						445	**8115500**	**434**	**1800460**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
		Sadar/Swarght/Jhandutta/Kalol/ Ghumrwin Bharari & Shree Naina devi Ji			Awarness workshops in Range level	180	1800000	750	832850
						180	**1800000**	**750**	**832850**
						180	**1800000**	**750**	**832850**
	Wildlife Conservation and Protection								
Wildlife Conservation and Protection									
						0	**0**	**0**	**0**
						0	**0**	**0**	**0**
						180	**1800000**	**750**	**832850**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Sadar	Sadar	Lakhanpur	Kharsa Changer	Creation of Sprinkler Water irregation facility	1	200000	0	0
						1	**200000**	**0**	**0**
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
					Purchase of GPS instruments at Division level	30	150000	0	0
						30	**150000**	**0**	**0**
						30	**150000**	**0**	**0**
						30	**150000**	**0**	**0**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Bharari	Nihari	Nihari	Nihari-Kaloh	Maint. Of Forest Road	1	150000	0	0
	Bharari	Nihari	Nihari	Nihari - Jaswani	Maint. Of Forest Road	1	250000	0	0
						2	**400000**	**0**	**0**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						2	**400000**	**0**	**0**
						2	**400000**	**0**	**0**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Sadar/ Swarghat/ Jhandutta/Kalol/ Ghumrwin/Bharari & Shree Naina Devi Ji				Shall be organized at the field level	0	200000	0	22047
						0	**200000**	**0**	**22047**
						0	**200000**	**0**	**22047**
						0	**200000**	**0**	**22047**
Production and Distribution of Plants									
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government								
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government									
	All Ranges					10000	78000	0	11143
						10000	**78000**	**0**	**11143**
						10000	**78000**	**0**	**11143**
						10000	**78000**	**0**	**11143**
						12163.7	**24460106**	**2645.7**	**13799938**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Arki	Arki	Sharon	UF Mahol		20	260000	20	260000
	Arki	Piplughat	Piplughat	Sailen DPF		5	65000	5	65000
	Kunihar	Kunihar	Devdhar	UPF Devdhar.		5	65000	5	65000
						30	**390000**	**30**	**390000**
Clearing of Areas Infested upto 50%									
	Arki	Arki	Sharon	DPF Seri		20	418000	20	418000
	Kunihar	Kunihar	Majiyat	DFP Kangu		10	209000	10	209000
	Kunihar	Kunihar	Domehar	DFP Kangu		10	209000	10	209000
	Arki	Arki	Manjhu	Rahu UPF		10	209000	10	109000
	Darlaghat	Darlaghat	DPFManlog	DPF Manlog		10	209000	10	209000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						60	**1254000**	**60**	**1154000**
Clearing of Areas Infested upto 75%									
	Kuthar	Kuthar	Kuthar	U-395		5	131700	5	131700
	Kuthar	Kuthar	Bandh	U-457 Bandh		5	131700	5	131700
	Kuthar	Patta	Beja	U-500-Dhol		10	263500	10	34719
	Darlaghat	Kandhar	Labrath	UPF Siharli		5	131700	5	131700
	Darlaghat	Danoghat	Mangu	D.52 Barial		5	131700	5	131700
	Darlaghat	Darlaghat	Manlog	DPF Manlog.		10	263500	10	263500
						40	**1053800**	**40**	**825019**
Clearing of Areas Infested upto 100%									
	Kuthar	Surajpur	Surajpur	U-478 Bated.		5	158750	5	158750
	Arki	Arki	Sharon	DPF Sharon		17	539750	17	539750
	Arki	Jainagar	Jainagar	DPF Manjhtu C8C9.		15	476250	15	476250
	Darlaghat	Kandhar	Kandhar	UPF Suin		13	412750	0	0
						50	**1587500**	**37**	**1174750**
						180	**4285300**	**167**	**3543769**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	85	425000	85	425000
						85	**425000**	**85**	**425000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	35	201200	35	201200
						35	**201200**	**35**	**201200**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	30	172500	30	172500
						30	**172500**	**30**	**172500**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
						0	**0**	**0**	**0**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	20	51000	20	51000
						20	**51000**	**20**	**51000**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	40	142000	40	142000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
						40	**142000**	**40**	**142000**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	40	142000	40	142000
						40	**142000**	**40**	**142000**
4th Year Activity-3rd Maint. / 25% Infested Areas									
						0	**0**	**0**	**0**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	64	160000	64	160000
						64	**160000**	**64**	**160000**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	95	332500	95	332500
						95	**332500**	**95**	**332500**
4th Year Activity-3rd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	183	658800	183	640500
						183	**658800**	**183**	**640500**
						592	**2285000**	**592**	**2266700**
						772	**6570300**	**759**	**5810469**
Artificial Regeneration									
Planting									
Planting in Lantana Cleared Areas									
Planting - 800 Normal plants									
	Arki	Arki	Sharon	DPF Sharon		10	351000	10	351000
						10	**351000**	**10**	**351000**
						10	**351000**	**10**	**351000**
Maintenance of Plantation with 500 Normal Plants model									
3rd Maintenance - 500 Normal Plants model									
					Maint. of Plantation	20	19000	20	19000
						20	**19000**	**20**	**19000**
						20	**19000**	**20**	**19000**
						30	**370000**	**30**	**370000**
Nursery Raising									
Nursery Raising									
Nursery Raising									
						0	0	0	0

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
							600000	0	0
						0	**600000**	**0**	**0**
						0	**600000**	**0**	**0**
						0	**600000**	**0**	**0**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Darlaghat	Danoghat	Danoghat	D-51 Sergrakhru C-7	Cleaning and un-saleable thining (Non commericial) in regeneration areas.	44	264000	44	129900
	Arki	Jainagar	Jainagar	D-62 Majhathu C-4	Cleaning and un-saleable thining (Non commericial) in regeneration areas.	20.8	124800	0	0
	Arki	Jainagar	Sai	D-68 Kurmala C-2	Cleaning and un-saleable thining (Non commericial) in regeneration areas.	31.2	187200	0	0
	Kunihar	Chandi	Chandi	D-86 Dhar Kuhag C-1& 2	Cleaning and un-saleable thining (Non commericial) in regeneration areas.	41.6	249600	0	0
	Kuthar	Patta	Patta	D-10 Dhanian C-2	Cleaning and un-saleable thining (Non commericial) in regeneration areas.	17.6	105600	17.6	59000
	Kuthar	Patta	Beja	D-107 Thandu	Cleaning and un-saleable thining (Non commericial) in regeneration areas.	16.4	98300	16.4	54975
	Darlaghat	Danoghat	Danoghat	D-51 Sergrakhru C-7	Climber Cutting in the forests/plantation areas.	44	264000	44	128000
	Arki	Jainagar	Jainagar	D-62 Majhathu C-4	Climber Cutting in the forests/plantation areas.	20.8	124800	20.8	124800
	Arki	Jainagar	Sai	D-68 Kurmala C-2	Climber Cutting in the forests/plantation areas.	31.2	187200	31.2	187200

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Kunihar	Chandi	Chandi	D-86 Dhar Kuhag C-1& 2	Climber Cutting in the forests/plantation areas.	41.6	249600	0	0
	Kuthar	Patta	Patta	D-10 Dhanian C-2	Climber Cutting in the forests/plantation areas.	17.6	105600	17.6	59000
	Kuthar	Patta	Beja	D-107 Thandu	Climber Cutting in the forests/plantation areas.	16.4	98300	16.4	54975
						343.2	**2059000**	**208**	**797850**
						343.2	**2059000**	**208**	**797850**
						343.2	**2059000**	**208**	**797850**
Soil and Moisture Conservation Works									
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Kunihar	Kunihar	Devdhar	UPF Ucchagaon	Rejevunation of old water resources.	1	150000	0	0
	Arki	Arki	Sharon	DPF Sharon		1	100000	0	0
	Darlaghat	Darlaghat	Dhundhan		Dev. and maint. of Natural spring at Ghatetd	1	500000	0	0
	Kunihar	Chandi	Gharshi		C/o Natural water source spring	1	200000	0	0
						4	**950000**	**0**	**0**
						4	**950000**	**0**	**0**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Arki	Arki	Sharon	Jol Khad Nursery.	Construction of pond	1	100000	0	0
	Kunihar	Kunihar	Devidhar	UPF Ucchagaon	Construction of pond	1	100000	0	0
	Kunihar	Chandi	Gharshi		C/o Pond	1	300000	0	0
	Kunihar		Maan		0	0	0	0	0
						3	**500000**	**0**	**0**
						3	**500000**	**0**	**0**
	Integrated Development of Micro Watersheds and Catchments								
Integrated Development of Micro Watersheds and Catchments									
						0	**0**	**0**	**0**
						0	**0**	**0**	**0**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Arki	Arki	Sharon	Jol Khad Nursery.	Construction of breast wall	1	100000	0	0
	Kunihar	Chandi	Gharshi		C/o Cdam	5	300000	0	0
						6	**400000**	**0**	**0**
						6	**400000**	**0**	**0**
						13	**1850000**	**0**	**0**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						300	300000	0	0
						300	**300000**	**0**	**0**
						300	**300000**	**0**	**0**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Arki	Arki	Sharon	Jol Khad.	Dvelopment of Nursery.	1	100000	0	0
	Darlaghat	Darlaghat	Manlog	Manlog	Dvelopment of Nursery.	1	100000	0	0
						2	**200000**	**0**	**0**
						2	**200000**	**0**	**0**
						2	**200000**	**0**	**0**
Forest Infrastructure Development									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
					Maint. of B/path from dhaina to Guradu	1	200000	0	0
						1	**200000**	**0**	**0**
						1461.2	**12149300**	**997**	**6978319**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Mandi	Rewalasar	Manjyali	Banotu		5	65000	5	65000
	Mandi	Rewalasar	Ratti	Dola		5	65000	5	65000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						10	**130000**	**10**	**130000**
Clearing of Areas Infested upto 50%									
	Mandi	Tarapur	Kangani	Padhru		5	104500	5	104500
	Mandi	Rehradhar	Rehradhar	Pharsa		5	104500	5	104500
	Mandi	Majhwar	Nella	Rihanidhar		5	104500	5	104500
	Mandi	Sadar	Talyahar	Ghandrav		10	209000	10	209000
	Panarsa	Badar	Kelti	Nagdhar		5	104500	5	104500
						30	**627000**	**30**	**627000**
Clearing of Areas Infested upto 75%									
	Drang	Kufri	Sarda	Sarda		10	263500	10	263500
	Drang	Drang	Tandu	Maigal		5	131700	5	131700
	Mandi	Tarapur	Tarapur	Devidhar		5	131700	5	131700
	Mandi	Rewalsar	Manjyali	Karnehra		5	131700	5	131700
	Mandi	Sadar	Randhara	Naintunga		5	131700	5	131700
	Panarsa	Badar	Mehni	Kukra		10	263500	10	263500
	Panarsa	Badar	Kelti	Uba		10	263500	10	263500
	Panarsa	Piun	Bandhi	Jhalogi		5	131700	5	131700
	Kataula	Kataula	Uttershal	Kataula		3	79000	3	79000
	Kataula	Kataula	Kamand	Jungdhar		10	263500	10	263500
	Kataula	Baggi	Baggi	RakshNal		5	131700	5	131700
	Kataula	Kataula	Gharan	Jarli Nal		5	131700	5	131700
	Kataula	Kataula	Neri-Nishoo	Junah		5	131700	5	131700
						83	**2186600**	**83**	**2186600**
Clearing of Areas Infested upto 100%									
	Drang	Kufri	Kufri	Samra-hal		10	317500	10	317500
	Mandi	Rehradhar	Rehradhar	Bansihal		5	158700	5	158700
	Panarsa	Badar	Shiva	Brehal		10	317500	10	317500
						25	**793700**	**25**	**793700**
						148	**3737300**	**148**	**3737300**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
						0	**0**	**0**	**0**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	42	210000	42	210000
						42	**210000**	**42**	**210000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	60	345000	60	345000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						60	**345000**	**60**	**345000**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	40	230000	40	230000
						40	**230000**	**40**	**230000**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
						0	**0**	**0**	**0**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	45	114800	45	114800
						45	**114800**	**45**	**114800**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	35	124300	35	124300
						35	**124300**	**35**	**124300**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	35	124300	35	124300
						35	**124300**	**35**	**124300**
4th Year Activity-3rd Maint. / 25% Infested Areas									
	Mandi	Sadar	Talyahar	Ghandrav		10	0	0	0
					Maint. of Lantana Cleard Areas	10	14000	10	14000
						20	**14000**	**10**	**14000**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	25	62500	25	62500
						25	**62500**	**25**	**62500**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	60	210000	60	210000
						60	**210000**	**60**	**210000**
						362	**1434900**	**352**	**1434900**
						510	**5172200**	**500**	**5172200**
Artificial Regeneration									
	Planting								
	Planting in Lantana Cleared Areas								
Planting - 500 Tall plants									
	Panarsa	Badar	Mehni	Mehni	Planting	10	464400	10	587000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Katuala	Kataula	Neri-Nishoo	Neri-Nishoo	Planting	5	232200	5	293500
	Drang	Kufri	Saraun	Banswad	Planting	10	464400	10	280500
						25	**1161000**	**25**	**1161000**
Planting - 200 Tall plants									
	Drang	Kufri	Kufri	Lohardi	new plantation	10	264800	10	264800
						10	**264800**	**10**	**264800**
						35	**1425800**	**35**	**1425800**
	Replenishment & Enhancement of Forest Cover (REFC)								
	Maintenance of Planting in Lantana Cleared Areas								
Maintenance of Plantation with 500 Tall Plants model									
1st Maintenance - 500 Tall Plants model									
					Maint. of Plantation	40	144000	40	144000
						40	**144000**	**40**	**144000**
2nd Maintenance - 500 Tall Plants model									
					Maint. of Plantation	15	30000	15	30000
						15	**30000**	**15**	**30000**
3rd Maintenance - 500 Tall Plants model									
						0	**0**	**0**	**0**
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
					Maint. of Plantation	10	15000	10	15000
						10	**15000**	**10**	**15000**
2nd Maintenance - 200 Tall Plants model									
					Maint. of Plantation	15	12750	15	12750
						15	**12750**	**15**	**12750**
Maintenance of Plantation with 500 Normal Plants model									
3rd Maintenance - 500 Normal Plants model									
					Maint. of Plantation	10	9500	10	9500
						10	**9500**	**10**	**9500**
						90	**211250**	**90**	**211250**
						125	**1637050**	**125**	**1637050**
Nursery Raising									
	Nursery Raising								
							1200000	0	1200000
						0	**1200000**	**0**	**1200000**
Protection of Plantations & Forests									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Construction of Boundary Pillars								
Construction of Boundary Pillars									
	Drang	padhar	padhar	Narla snehad DPF	C/o of Boundary Pillar	49	156800	49	156800
	Kataula	Baggi	Baggi	Kharnulnal	C/o of Boundary Pillar	30	96000	30	96000
	Kataula	Baggi	Segli	Panderi	C/o of Boundary Pillar	10	32000	10	32000
	Kotli	Nagan	Sardhwar	Chobra Khabu	C/o of Boundary Pillar	20	104000	20	104000
	Kotli	Kotli	Kotli	Rachhera DPF	C/o of Boundary Pillar	20	104000	20	104000
						129	**492800**	**129**	**492800**
						129	**492800**	**129**	**492800**
	Fencing of Forest Areas								
Fencing of Forest Areas									
	Drang	padhar	padhar	katipari DPF	fencing of forest	2.5	50000	2.5	50000
	Kataula	Baggi	Segli	Parashar Dhar DPF	fencing of forest	25	500000	25	500000
						27.5	**550000**	**27.5**	**550000**
						27.5	**550000**	**27.5**	**550000**
	Strengthening of Forest Protection Network								
Strengthening of Forest Protection Network									
					Hiring of vehicle for patrolling and protection of Deodar Kail Fir Forest of Panarsa Forest Range	0	300000	0	300000
						0	**300000**	**0**	**300000**
						0	**300000**	**0**	**300000**
						156.5	**1342800**	**156.5**	**1342800**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
	Panarsa	Aut	Aut		Control Burning	30	15000	30	15000
	Panarsa	Badar	Thatta		Control Burning	30	15000	30	15000
	Panarsa	Badar	Kelti		Control Burning	50	25000	50	25000
	Panarsa	Balu	Balu		Control Burning	35	17500	35	17500
	Kotli	Kotli	Bir	Bir Beat	Fire Watchers	90	20200	90	20200
	Kotli	Janitary	Janitary	Janitary	Fire Watchers	90	20200	90	20200
	Kotli	Janitary	Bani Kumrah	Bani Kumrah	Fire Watchers	90	20200	90	20200
	Kataula	All	All		Fire watchers	90	20200	90	20200
						505	**153300**	**505**	**153300**
						505	**153300**	**505**	**153300**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						505	**153300**	**505**	**153300**
Soil and Moisture Conservation Works									
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Panarsa	Piun	Shalla	FGd hut	C/O Roof Rain Water Harvesting Structure	1	200000	1	200000
	Kataula	Kataula	Uttershal	Forest Colony KATAULA	C/O Roof Rain Water Harvesting Structure	1	200000	1	200000
						2	**400000**	**2**	**400000**
						2	**400000**	**2**	**400000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Drang	Kufri	Kufri	Manglana	Farm Pound	1	200000	1	200000
	Mandi	Majhwar	Nella	Rihni Dhar	Construction of Water Pond	1	250000	1	250000
	Mandi	Sadar	Talyhar	Bhatwar Nalla	C/ o water Harvesting Struction	1	250000	1	250000
	Mandi	Tarapur	Kangni	Near Kangni Mata Temple.	C/O of W.H.S	1	300000	1	300000
	Panarsa	Aut	Aut	Katiras	C/O of W.H.S	1	250000	1	250000
	Panarsa	Aut	Panarsa	Bhadheldi nal	C/O of W.H.S	1	250000	1	250000
	Panarsa	Aut	Khini	Dobha	C/O of Farm Pond	1	150000	1	150000
	Kotli	Kotli	Kotli	Farm Pound at Racchera dev temple	Farm Pound	1	100000	1	99975
	Kotli	Nagan	Bagloo	WHS At Tahadh	WHS	1	300000	1	299700
						9	**2050000**	**9**	**2049675**
						9	**2050000**	**9**	**2049675**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Drang	Padhar	Padhar	Narla Snehad Nala	C/o of dry stone check Dam	20	250000	20	250000
	Drang	Padhar	Padhar	narla snehad	check walls	5	125000	5	125000
	Mandi	Rewalsar	Ratti	Bentlu Nala	C/o R walls	10	400000	0	0
	Mandi	Rewalsar	Manjyali	Jamni Dhar DPF	Check Dam	10	250000	10	250000
	Mandi	Rewalsar	Ratti	Dola Nala	Check Dam	10	250000	10	250000
	Mandi	Sadar	Rani Bain	Karna Nal	Check Dam	10	250000	10	250000
	Mandi	Sadar	Talyhar	Sanohi Nal	Check Dam	10	250000	10	250000
	Mandi	Sadar	Randhra	Chamyad Nalla	Check Dam	10	250000	10	250000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Mandi	Sadar	Badsu	Saini Nalla	Check Dam	10	250000	10	250000
	Panarsa	Chehtigarh	Trail	Rahla Nal	C/O C/ Dam	10	250000	10	250000
	Panarsa	Chehtigarh	Lakshal	Jammunal	C/O C/ Dam	10	250000	10	250000
	Panarsa	Chehtigarh	Ropa	Ropa	C/O C/ Dam	10	250000	10	250000
	Panarsa	Chehtigarh	Ropa	Fultnal	C/O C/ Dam	10	250000	10	250000
	Kotli	Janitary	Bani Kumrah	Sain Nala	Check dams	10	250000	10	250000
	Kotli	Nagan	Gokhra	Surahan Nala	Check dams	10	250000	10	250000
	Kotli	Janitary	Janitary	Source Nala	Check dams	10	250000	10	250000
	Kataula	Kataula	Neri-Nishoo	Bunga Nal	c/dam	10	250000	10	250000
	Kataula	Kataula	Rehroo	Chalahar	c/dam	10	250000	10	250000
	Kataula	Malwara	Malwara	Malwara	c/dam	10	250000	10	250000
						195	**4775000**	**185**	**4375000**
						195	**4775000**	**185**	**4375000**
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									
					Dev. of Degareded forest land at Mandi	1	5000000	1	4200000
						1	**5000000**	**1**	**4200000**
						1	**5000000**	**1**	**4200000**
						207	**12225000**	**197**	**11024675**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						625	625000	0	310960
						625	**625000**	**0**	**310960**
						625	**625000**	**0**	**310960**
						625	**625000**	**0**	**310960**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Panarsa	Aut	Khini	Shalla Nal	Maintenance of Nursery	1	100000	1	100000
	Kataula	Kataula	Kamand	Central Nursery Kamand	Maintenance of Nursery	0	200000	0	200000
						1	**300000**	**1**	**300000**
						1	**300000**	**1**	**300000**
						1	**300000**	**1**	**300000**
Information Technology and Communication									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Panarsa	Aut	Panarsa	Range Office Panarsa	New GPS	10	60000	10	60000
						10	**60000**	**10**	**60000**
						10	**60000**	**10**	**60000**
						10	**60000**	**10**	**60000**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Panarsa	Piun	Piun	Bhanuthi to shurdu	Maint. of B/Path	2	250000	2	250000
	Panarsa	Piun	Shalla	Approach Road Shalla Fgd	Maint. of Road	3	150000	3	150000
	Mandi	Tarapur	Kangni	Forest road Kangni Mata Temple.	Maint. of Road	4	500000	0	0
	Kataula	Baggi	Segli	Kandlu To Parashar	Maintenance	5	250000	5	250000
	Kataula	Kataula	Kamand	Boom Barrier C.Post Kamand	Boom barrier	6	200000	1	200000
						20	**1350000**	**11**	**850000**
						20	**1350000**	**11**	**850000**
						20	**1350000**	**11**	**850000**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
						0	200000	0	200000
						0	**200000**	**0**	**200000**
						0	**200000**	**0**	**200000**
						0	**200000**	**0**	**200000**
Production and Distribution of Plants									
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government								
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government									
						25000	200000	0	200000
						25000	**200000**	**0**	**200000**
						25000	**200000**	**0**	**200000**
						25000	**200000**	**0**	**200000**
						27159.5	**24465350**	**1505.5**	**22450985**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Urla	Urla	Gawali	DPF Mulsu	Lantana Eradication	5	65000	5	65000
	Urla	Chukku	Khazri	DPF U/Khazri	Lantana Eradication	8	104000	8	104000
	J/Nagar	J/Nagar	Bagra	DPF Bagra (Fegru)	Lantana Eradication	3	39000	3	39000
						16	**208000**	**16**	**208000**
Clearing of Areas Infested upto 50%									
	J/Nagar	J/Nagar	J/Nagar	DPF Dhelu		5	104500	5	104500
	J/Nagar	J/Nagar	Harabag	DPF Siuri C4		3	62700	3	62700
	J/Nagar	Chauntra	L/ Chauntra	DPF Ladruhin		2	41800	2	41800
	Dharmpur	Dharmpur	Dharmpur	DPF Narwahal		5	104500	5	104500
	Dharmpur	Dharmpur	Sidhpur	Chhapanu		5	104500	5	104500
	Kamlah	Sandhol	Tandoo	Bharth Nalla		8	167200	8	167200
	Kamlah	Tihra	Gharwasra	DPF Mangleta C-III		6	125400	6	125400
	Lad Bharol	Pandol	Pandol	DPF Bakarjan		5	104500	5	104500
	Lad Bharol	Daled	Daled	DPF Chail Chatra		8	167200	8	167200
	Lad Bharol	Langna	Tullah	DPF Gokhu		7	146300	7	146300
	Lad Bharol	Langna	Aal	DPF Kotla		6	125400	6	125400
						60	**1254000**	**60**	**1254000**
Clearing of Areas Infested upto 75%									
	J/Nagar	Chauntra	Banoun	DPF Chalharg		6	158100	6	158100
	J/Nagar	Bhararu	Drubbal	DPF Charonjh		5	131700	5	131700
	J/Nagar	Bhararu	Nainpur	DPF Manaru		5	131700	5	131700
	J/Nagar	Bhararu	Drahal	DPF Drahal		6	158100	6	158100
	Kamlah	Tihra	Gaddidhar	DPF Khera Nalla		8	210800	8	210800
	Kamlah	Kamlah	Dodar	Balha ra Nal		7	184400	7	184400
	Dharmpur	Mandup	Mandup	DPF Murrahdhar		5	131700	5	131700
	Dharmpur	Mandup	Brang	DPF Didnoo		5	131700	5	131700
	Lad Bharol	Pandol	Golwan	DPF Karsal		5	131700	5	131700
						52	**1369900**	**52**	**1369900**
Clearing of Areas Infested upto 100%									
						0	**0**	**0**	**0**
						128	**2831900**	**128**	**2831900**
	Maintenance of Cleared Areas								

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	90	450000	90	450000
						90	**450000**	**90**	**450000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	36	207000	36	207000
						36	**207000**	**36**	**207000**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	53	135150	53	135150
						53	**135150**	**53**	**135150**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	37	131350	37	131350
						37	**131350**	**37**	**131350**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	35	87500	35	87500
						35	**87500**	**35**	**87500**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	110	390500	110	390500
						110	**390500**	**110**	**390500**
4th Year Activity-3rd Maint. / 100% Infested Areas									
						0	**0**	**0**	**0**
						361	**1401500**	**361**	**1401500**
						489	**4233400**	**489**	**4233400**
Artificial Regeneration									
	Planting								
	Planting in Lantana Cleared Areas								
Planting - 200 Tall plants									
	Dharmpur	Dharmpur	Dharmpur	Langha		3	79400	3	79400
	Kamlah	Tihra	Gaddidhar	Sadhoti		3	79400	3	79400
	Kamlah	Sandhol	Tandoo	Tandoo-I		3	79400	3	79400
	Lad Bharol	Langna	Tullah	DPF Gokhu		3	79400	0	0
	Lad Bharol	Kamlah	Dodar	Gujar Nalla		5	132400	5	132400
						17	**450000**	**14**	**370600**
						17	**450000**	**14**	**370600**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
	Replenishment & Enhancement of Forest Cover (REFC)								
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
					Maint. of Plantation	27	79400	27	40500
						27	**79400**	**27**	**40500**
2nd Maintenance - 200 Tall Plants model									
					Maint. of Plantation	53	45100	53	45100
						53	**45100**	**53**	**45100**
						80	**124500**	**80**	**85600**
						97	**574500**	**94**	**456200**
Nursery Raising									
	Nursery Raising								
Nursery Raising									
							1000000	0	676000
						0	**1000000**	**0**	**676000**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
					Fire Watchers	912	205200	821	205200
						912	**205200**	**821**	**205200**
Soil and Moisture Conservation Works									
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Kamlah	kamlah	Kamlah	Jared	Rejuvination of natural spring	1	150000	1	150000
						1	**150000**	**1**	**150000**
						1	**150000**	**1**	**150000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	J/Nagar	J/Nagar	Chaprot	DPF Machyalu	C/o Water Harvesting Structure	1	100000	0	0
	J/Nagar	Bhararu	Nainpur	UPF Manaru	C/o Water Harvesting Structure	1	100000	1	100000
	Tikkan	Tikkan	Boaching	Near Boaching Nursery	C/o Water Harvesting Structure	1	150000	1	150000
	J/Nagar	Chauntra	Ghatta	DPF Bhajrala	R/o Farm Pond	1	25000	1	25000
	J/Nagar	Bhararu	Drubbal	DPF Banoun	C/o Farm Pond	1	25000	1	25000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	J/Nagar	Bhararu	Drubbal	DPF Silh	C/o Farm Pond	3	100000	3	100000
	J/Nagar	Bhararu	Nainpur	DPF Majhakher	C/o Farm Pond	2	50000	2	50000
	Dharmpur	Mandup	Ludhiana	Kumharda	C/o Farm Pond	1	25000	1	25000
	Dharmpur	Dharmpur	Bahi	Bahi	C/o Farm Pond	1	25000	1	25000
	Kamlah	Kamlah	Dodar	DPF Gujjar Nalla	C/o Farm Pond	2	50000	2	50000
	Kamlah	Sandhol	Masot	DPF Badadhar	C/o Farm Pond	2	50000	2	50000
	Kamlah	Kamlah	Sherpur	DPF Kuralu	C/o Farm Pond	2	500000	2	50000
	Tikkan	Devgarh	Devgarh	DPF Madhrwan	C/o Farm Pond	2	50000	2	50000
	Tikkan	Devgarh	Tarswan	DPF Bharyan	C/o Farm Pond	2	50000	2	50000
	Tikkan	Tikkan	Boaching	DPF Rangan	C/o Farm Pond	1	25000	1	25000
	Urla	Chukku	Khazri	DPF Chhatroda	C/o Farm Pond	1	25000	1	25000
	Urla	Urla	Gawali	DPF Dibkan	C/o Farm Pond	1	25000	1	25000
	Urla	Barot	Jhatingri	DPF Magardugh	C/o Farm Pond	1	25000	1	25000
	Urla	Barot	Jhatingri	DPF Nagot	C/o Farm Pond	1	25000	1	25000
	Lad Bharol	Langna	Langna	DPF Thanagarh	C/o Farm Pond	2	50000	2	50000
	Lad Bharol	Langna	Aal	DPF Banoun	C/o Farm Pond	2	50000	2	50000
	Lad Bharol	Langna	Tullah	DPF Karkuhi	C/o Farm Pond	3	75000	3	75000
						34	**1600000**	**33**	**1050000**
						34	**1600000**	**33**	**1050000**
	Integrated Development of Micro Watersheds and Catchments								
Integrated Development of Micro Watersheds and Catchments									
	J/Nagar	Bhararu	Nainpur	Basehar Nalla in DPF Har	Dev. of Catchment Area Plan	0	1200000	0	698566
						0	**1200000**	**0**	**698566**
						0	**1200000**	**0**	**698566**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Kamlah	Sandhole	Tandoo		Soil conservation works at village upper Beri	1	400000	1	400000
						1	**400000**	**1**	**400000**
						1	**400000**	**1**	**400000**
						36	**3350000**	**35**	**2298566**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						800	800000	0	145950
						800	**800000**	**0**	**145950**
						800	**800000**	**0**	**145950**
Under 20% Funded Activities									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Tikkan	Tikkan	Boaching	Boaching Nursery	C/O Vermi Compost Pit	1	50000	1	50000
						1	**50000**	**1**	**50000**
						1	**50000**	**1**	**50000**
						1	**50000**	**1**	**50000**
Forest Infrastructure Development									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	J/Nagar	Bhararu	Drubbal	R/o B/Path from Ropru Village to Chundadhar	Repair	1	100000	1	100000
	Lad Bharol	Langna	Tullah	R/o B/Path from Bhagehar to Traimbli	Repair	1	100000	1	100000
	Kamlah	Kamlah	Sherpur	R/o B/Path from Sherpur to Chhuhighat	Repair	1	100000	1	100000
	Urla	Urla	Thorat	R/o B/Path from Galu to Pando	Repair	1	125000	1	125000
	Urla	Barot	Kalhog	R/o B/Path from Nagot to Jhamtehar	Repair	1	125000	1	125000
	Urla	Chukku	Khazri	R/o B/Path from Draman to Chhamb	Repair	1	100000	1	100000
	Tikkan	Deogarh	Tarswan	R/o B/Path from Kharyan to Dragri	Repair	1	125000	1	125000
	Tikkan	Tikkan	Tikkan	R/o B/Path from Raskun to Junjar	Repair	1	100000	1	100000
	Tikkan	Tikkan	Thujji	R/o B/Path from Thujji to Rullang	Repair	1	100000	1	100000
						9	**975000**	**9**	**975000**
						9	**975000**	**9**	**975000**
						9	**975000**	**9**	**975000**
	Survey, Mapping, digitisation and Uploading of Data on Web Portals								
Survey, Mapping, digitisation and Uploading of Data on Web Portals									
						0	150000	0	150000
						0	**150000**	**0**	**150000**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						0	**150000**	**0**	**150000**
						0	**150000**	**0**	**150000**
						2344	**11338100**	**1449**	**9190316**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Pangna	Chindi	Kanda	D-73 Gharlol	11750	20	260000	20	260000
						20	**260000**	**20**	**260000**
Clearing of Areas Infested upto 50%									
	Seri	Gowalpur	Gowalpur	D-252 Naga Nal	18850	10	209000	10	209000
	Seri	Gowalpur	Tebban	D-241 Kandlu	18850	10	209000	10	209000
	Seri	Gowalpur	Sarahan	D-248 Faneota	18850	5	104500	5	104500
	Seri	Gowalpur	Sarahan	D-249 Makra	18850	5	104500	5	104500
						30	**627000**	**30**	**627000**
Clearing of Areas Infested upto 75%									
	Pangna	Chindi	Kanda	D-73 Gharlol	23700	5	131750	5	131750
	Pangna	Tattapani	Alsindi	D-76 Kpadyas	23700	5	131750	5	131750
	Pangna	Tattapani	Alsindi	D-77 Gujrudhar	23700	5	0	0	0
	Karsog	Mamail	Mehandi	D-201 Aglidhar	23700	5	131750	0	0
	Karsog	Mamail	Kashoul	D-199 Dhanyara	23700	5	131750	0	0
						25	**527000**	**10**	**263500**
Clearing of Areas Infested upto 100%									
						0	**0**	**0**	**0**
						75	**1414000**	**60**	**1150500**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	20	70000	20	70000
						20	**70000**	**20**	**70000**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	89	445000	89	345000
						89	**445000**	**89**	**345000**
2nd Year Activity-1st Maint. / 75% Infested Areas									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
					Maint. of Lantana Cleard Areas	10	57500	10	57500
						10	**57500**	**10**	**57500**
2nd Year Activity-1st Maint. / 100% Infested Areas									
						0	**0**	**0**	**0**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	45	63000	45	56000
						45	**63000**	**45**	**56000**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
						0	**0**	**0**	**0**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	10	35500	10	35500
						10	**35500**	**10**	**35500**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
						0	**0**	**0**	**0**
4th Year Activity-3rd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	20	28000	20	28000
						20	**28000**	**20**	**28000**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	50	125000	50	100000
						50	**125000**	**50**	**100000**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	5	17500	5	17500
						5	**17500**	**5**	**17500**
4th Year Activity-3rd Maint. / 100% Infested Areas									
						0	**0**	**0**	**0**
						249	**841500**	**249**	**709500**
						324	**2255500**	**309**	**1860000**
Artificial Regeneration									
	Planting								
	Planting in Lantana Cleared Areas								
Planting - 500 Tall plants									
	Seri	Gowalpur	Tebban	D-245 Firnoo		5	232200	5	232200
						5	**232200**	**5**	**232200**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
Planting - 200 Tall plants									
						0	**0**	**0**	**0**
Planting - 1100 Normal plants									
	Seri	Seri	Niharinal	D-214 Jhunjhan		5	209750	5	209750
						5	**209750**	**5**	**209750**
Planting - 800 Normal plants									
						0	**0**	**0**	**0**
						10	**441950**	**10**	**441950**
	Replenishment & Enhancement of Forest Cover (REFC)								
	Maintenance of Planting in Lantana Cleared Areas								
Maintenance of Plantation with 500 Tall Plants model									
1st Maintenance - 500 Tall Plants model									
					Maint. of Plantation	15	50250	15	33500
						15	**50250**	**15**	**33500**
						15	**50250**	**15**	**33500**
						25	**492200**	**25**	**475450**
Nursery Raising									
	Nursery Raising								
						0	0	0	0
							1100000	0	338200
						0	**1100000**	**0**	**338200**
						0	**1100000**	**0**	**338200**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Pangna	Kutwachi	Shalog	D-15 Rakni C-Iia		20	120000	0	0
	Pangna	Kutwachi	Shalog	D-15 Rakni C2a		20	120000	0	0
		Pangna	Pangna	D-17 Chhatri Suket		10	60000	0	0
		Kutwachi	Machrot	D-30 Begli Mandi		20	120000	0	0
		Kutwachi	Shalog	D-19 Shalog C6		20	120000	0	0
		Kutwachi	Kutwachi	D-22 Chhadainidant C1		10	60000	0	0
		Kutwachi	Kutwachi	D-23 Barnog		10	60000	0	0
		Kutwachi	Kutwachi	D-26 Chawara C2a		5	30000	0	0
		Kutwachi	Machrot	D-27 Mahasu C2a		5	30000	0	0
		Kutwachi	Machrot	D-27 Mahasu C2b		5	30000	0	0
		Kutwachi	Machrot	D-27 Mahasu C2c		5	30000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
		Chindi	Chindi	D-41 Bakhras C2		30	180000	0	0
		Chindi	Chindi	D-42 Charkufari C2		40	240000	0	0
		Chindi	Shorshan	D-50 Kot Bahal-II		8	48000	0	0
		Chindi	Shorshan	D-50 Kot Bahal-III		8	48000	0	0
		Chindi	Belar	D-68 Udhamoo C2		10	60000	0	0
		Chindi	Kanda	D-72 Restadhar C4b		5	30000	0	0
		Chindi	Kanda	D-72 Restadhar C4d		20	120000	0	0
		Kutwachi	Churasani	D-111 Churasani		5	30000	0	0
		Kutwachi	Machrot	D-112 Khud		10	60000	0	0
	Magroo	Mahog	Mahog	D-255 Sagach C1a		10	60000	0	0
		Mahog	Katanda	D-259 Lotla C3c		30	180000	0	0
		Mahog	Kathaundhar	D-262 Kathaundhar C3		25	150000	0	0
		Mahog	Bishlon	D-296 Behlishill C2		15	90000	0	0
		Seri	Chouridhra	D-229 Jachh C3		10	60000	0	0
		Seri	Gowalpur	D-254 Sushan C3		10	60000	0	0
	Karsog	Mamail	Kashoul	D-188 Kandi C3b		8	48000	0	0
		Mamail	Mamail	D-183 Maha-Dev-Ki Banaouni C1b		5	30000	0	0
		Mamail	Mamail	D-184 Maha-Dev-Ki Banaouni		4	24000	0	0
		Mamail	Mamail	D-185 Maha-Dev-Ki Banaouni		4	24000	0	0
		Mamail	Ghalyach	D-175 Pehran C1a		7	42000	0	0
		Mamail	Ghalyach	D-176 Ghalyach C1		5	30000	0	0
		Mamail	Ghalyach	D-180 Tikkari Dhar C2b		10	60000	0	0
		Karsog	Dopha	D-171 Dopha C2		12	72000	0	0
		Karsog	Dopha	D-172 Dopha C1		12	72000	0	0
		Karsog	Sanarli	D-170 Tikkar Karsog C4c		10	60000	0	0
		Karsog	Khanukhali	D-190 Deo Parala		10	60000	0	0
		Karsog	Khanukhali	D-194 Dhawaran		10	60000	0	0
		Karsog	Shankar Dehra	D-203 Safri Nal		5	30000	0	0
		Karsog	Shankar Dehra	D-206 Drahal		10	60000	0	0
		Karsog	Kakahan	D-165 Chindi C1		15	90000	0	0
	Magroo	Magroo	Lassi	D-276 Rucchad		25	150000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
		Magroo	Lassi	D-272 Lihar		20	120000	0	0
		Magroo	Lassi	D-279 Nadaun		17	102000	0	0
		Magroo	Thansar	D-270 Ruhamani		30	180000	0	0
		Magroo	Seri Mangarh	D-287 Hall		20	120000	0	0
		Magroo	Chaura	D-274 Chhatri		10	60000	0	0
		Magroo	Bishlon	D-262 Hainigarh		15	90000	0	0
		Mahog	Katanda	D-259 Lotla		35	210000	0	0
	Seri	Seri	Khadra	D-226 Khadra		10	60000	0	0
		Seri	Khadra	D-227 Charog		15	0	0	0
		Seri	Dhamoon	D-225 Dhamoon		30	180000	0	0
		Seri	Dhamoon	D-229 Jachh		20	120000	0	0
		Gowalpur	Gowalpur	D-254 Sushan		5	30000	0	0
		Gowalpur	Pokhi	D-239 Drahal		10	60000	0	0
		Richhani	Seri	D-232 Seri Saranda		10	60000	0	0
		Richhani	Kotkosh	D-234 Sundru		10	60000	0	0
		Richhani	Pathrevi	D-236 Pathrevi		10	60000	0	0
	Pangna	Kutwachi	Kutwachi	D-22 Chadainidant		3	18000	0	0
		Kutwachi	Kutwachi	D-23 Barnog		3	18000	0	0
		Kutwachi	Kutwachi	D-24 Barnog		2	12000	0	0
		Kutwachi	Kutwachi	D-26 Chawara		5	30000	0	0
		Kutwachi	Churasani	D-111 Churasani		3	18000	0	0
		Kutwachi	Machrot	D-27 Mahasu		5	30000	0	0
		Pangna	Begli	D-38 Bakaran		5	30000	0	0
		Pangna	Begli	D-29 Begli Suket		5	30000	0	0
		Pangna	Gushal	D-39 Shill		5	30000	0	0
		Pangna	Gushal	D-40 Bajhu		5	30000	0	0
		Chindi	Kanda	D-71 Shill Badyar		10	60000	0	0
		Chindi	Chindi	D-41 Fras		2	12000	0	0
		Chindi	Shorshan	D-61 Shorshan		2	12000	0	0
		Chindi	Shorshan	D-68 Udhmoo		2	12000	0	0
		Chindi	Shorshan	D-58 Dharmour		2	12000	0	0
	Karsog	Mamail	Mehandi	D-208 Majhod		5	30000	0	0
		Mamail	Kashoul	D-188 Kandi		5	30000	0	0
		Mamail	Bhanera	D-187 Kelodhar Sarandha		5	30000	0	0
		Mamail	Ghalyach	D-175 Pehran		5	30000	0	0
		Mamail	Ghalyach	D-176 Ghalyach		5	30000	0	0
		Karsog	Dopha	D-171 Dopha		10	60000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
		Karsog	Dopha	D-172 Dopha		8	48000	0	0
		Karsog	Khanukhali	D-194 Dhawaran		8	48000	0	0
		Karsog	Shankar Dehra	D-203 Safri Nal		5	30000	0	0
		Karsog	Shankar Dehra	D-206 Drahal		5	30000	0	0
		Karsog	Kakahan	D-161 Dumehal		4	24000	0	0
		Bagshar	Sapnot	D-138 Bag Bakhari		10	60000	0	0
						919	**5424000**	**0**	**0**
Protection of Plantations & Forests									
	Construction of Boundary Pillars								
Construction of Boundary Pillars									
		Seri	Seri	Niharinal	U-19 Jhunhan	6	24000	6	24000
		Magroo	Magroo		U-20 Tipra	35	140000	35	140000
		Pangna	Kutwachi	Machrot	D-27 Mahasu	6	24000	0	0
		Pangna	Kutwachi	Machrot	D-28 Mahasu	3	12000	0	0
		Pangna	Kutwachi	Shalog	D-15 Rakni	6	24000	0	0
		Pangna	Kutwachi	Shalog	D-19 Shalog	10	40000	0	0
		Pangna	Kutwachi	Kutwachi	D-22 Chadainident	5	20000	0	0
		Pangna	Kutwachi	Kutwachi	D-23 Barnog	5	20000	0	0
		Pangna	Kutwachi	Kutwachi	D-24 Barnog	5	20000	0	0
		Pangna	Kutwachi	Kutwachi	D-25 Barsundra	5	20000	0	0
		Pangna	Kutwachi	Kutwachi	D-26 Chawara	6	24000	0	0
		Pangna	Kutwachi	Churasani	D-111 Churasani	10	40000	0	0
		Pangna	Kutwachi	Machrot	D-27 Mahasu	6	24000	0	0
		Pangna	Kutwachi	Machrot	D-28 Mahasu	3	12000	0	0
		Pangna	Kutwachi	Machrot	D-112 Khud	5	20000	0	0
		Pangna	Kutwachi	Machrot	D-34 Tikkari	2	8000	0	0
		Seri	Seri	Nihari Nal	D-213 Nihari Nal	15	37500	15	37500
		Seri	Seri	Nanj	D-219 Gannu	10	25000	10	25000
		Seri	Seri	Nanj	D-220 Paroo	12	30000	12	30000
		Seri	Seri	Khadra	D-227 Charog	12	30000	12	30000
		Seri	Seri	Chauridhar	D-229 Jachh	10	25000	10	25000
		Seri	Seri	Chauridhar	D-228 Bhunda Shill	12	30000	12	30000
		Seri	Seri	Sarahan	D-246 Chaura	3	7500	3	7500
		Seri	Richhani	Richhani	D-232 Seri Sarahdha	10	25000	10	25000
		Seri	Richhani	Richhani	D-233 Richhani	10	25000	10	25000
		Seri	Richhani	Kotkosh	D-234 Sundru	10	25000	10	25000
		Seri	Richhani	Pathrevi	D-237 Katanda	10	25000	10	25000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
		Pangna	Kutwachi	Shalog	D-15 Rakni	5	12500	0	0
		Pangna	Kutwachi	Shalog	D-19 Shalog	7	17500	0	0
		Pangna	Kutwachi	Shalog	D-19 Shalog	3	4500	0	0
		Pangna	Kutwachi	Kutwachi	D-22 Chadainident	6	15000	0	0
		Pangna	Kutwachi	Kutwachi	D-22 Chadainident	4	6000	0	0
		Pangna	Kutwachi	Kutwachi	D-23 Barnog	5	12500	0	0
		Pangna	Kutwachi	Kutwachi	D-24 Barnog	5	12500	0	0
		Pangna	Kutwachi	Kutwachi	D-26 Chawara	7	17500	0	0
		Pangna	Kutwachi	Churasani	D-111 Churasani	9	22500	0	0
		Pangna	Kutwachi	Machrot	D-27 Mahasu	10	25000	0	0
		Pangna	Kutwachi	Machrot	D-27 Mahasu	5	7500	0	0
		Pangna	Kutwachi	Machrot	D-28 Mahasu	5	12500	0	0
		Pangna	Kutwachi	Machrot	D-112 Khud	12	30000	0	0
		Pangna	Kutwachi	Machrot	D-112 Khud	3	4500	0	0
		Pangna	Pangna	Begli	D-33 Kahneog	10	25000	0	0
		Pangna	Pangna	Begli	D-34 Tikkari	8	20000	0	0
		Pangna	Pangna	Gushal	D-40 Bajhu	12	30000	0	0
		Pangna	Pangna	Pangna	D-20 Hiungi Nala	3	7500	0	0
		Pangna	Chindi	Chindi	D-41 Bakhras	11	27500	0	0
		Pangna	Chindi	Chindi	D-43 Kaneri	4	10000	0	0
		Pangna	Chindi	Karadal	D-46 Fras	6	15000	0	0
		Pangna	Chindi	Karadal	D-48 Mashog	7	17500	0	0
		Pangna	Chindi	Karadal	D-56 Karadal	6	15000	0	0
		Pangna	Chindi	Shorshan	D-58 Dharmour	8	20000	0	0
		Pangna	Chindi	Shorshan	D-58 Dharmour	3	4500	0	0
		Pangna	Chindi	Shorshan	D-61 Shorshan	7	17500	0	0
		Pangna	Chindi	Shorshan	D-61 Shorshan	4	6000	0	0
		Pangna	Chindi	Shorshan	D-168 Udhmoo	3	7500	0	0
		Pangna	Chindi	Belar	D-62 Kunas	9	22500	0	0
		Pangna	Chindi	Belar	D-62 Kunas	3	4500	0	0
		Pangna	Chindi	Belar	D-60 Panyadu	7	17500	0	0
		Pangna	Chindi	Belar	D-67 Thuwadhar	11	27500	0	0
		Pangna	Tattapani	Talehan	D-103 Talehan	12	30000	0	0
		Pangna	Tattapani	Talehan	D-104 Besta	10	25000	0	0
		Pangna	Tattapani	Alsindi	D-77 Gujroodhar	5	12500	0	0
		Pangna	Tattapani	Alsindi	D-76 Kapdyas	5	12500	0	0
		Pangna	Tattapani	Balindi	D-82 Devi Kot	9	22500	0	0
		Pangna	Tattapani	Balindi	D-82 Devi Kot	3	4500	0	0
		Pangna	Tattapani	Tattapani	D-100 Ghangar	10	25000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
		Pangna	Tattapani	Tattapani	D- 101 Nando	5	12500	0	0
		Pangna	Tattapani	Tattapani	D- 93 Thogi	5	12500	0	0
		Pangna	Tattapani	Tattapani	D-94 Tattapani	5	12500	0	0
		Pangna	Tattapani	Tattapani	D-98 Kidya	5	12500	0	0
		Pangna	Tattapani	Tattapani	D-95 Saror	5	12500	0	0
		Pangna	Tattapani	Tattapani	D-97 Brakar	6	15000	0	0
		Karsog	Mamail	Mehandi	D-205 Serti	4	10000	0	0
		Karsog	Mamail	Mehandi	D-201 Aglidhar	6	15000	0	0
		Karsog	Mamail	Mehandi	D-208 Majhod	10	25000	0	0
		Karsog	Mamail	Kashoul	D-188 Kandi	12	30000	0	0
		Karsog	Mamail	Kashoul	D-199 Dhanyara	8	20000	0	0
		Karsog	Mamail	Bhanera	D-187 Kelodhar Sarandha	12	30000	0	0
		Karsog	Mamail	Bhanera	D-186 Kelodhar Sarandha	12	30000	0	0
		Karsog	Mamail	Mamail	D-183 Maha-Dev-Ki Banaouni	8	20000	0	0
		Karsog	Mamail	Mamail	D-184 Maha-Dev-Ki Banaouni	6	15000	0	0
		Karsog	Mamail	Mamail	D-185 Maha-Dev-Ki Banaouni	6	15000	0	0
		Karsog	Mamail	Ghalyach	D-175 Pehran	12	30000	0	0
		Karsog	Mamail	Ghalyach	D-176 Ghalyach	10	25000	0	0
		Karsog	Mamail	Ghalyach	D-180 Tikkari Dhar	10	25000	0	0
		Karsog	Karsog	Dopha	D-171 Dopha	15	37500	0	0
		Karsog	Karsog	Dopha	D-172 Dopha	10	25000	0	0
		Karsog	Karsog	Dopha	D-173 Dopha	20	50000	0	0
		Karsog	Karsog	Sanarli	D-170 Tikkar Karsog	10	25000	0	0
		Karsog	Karsog	Khanukhali	D-190 Deo Parala	15	37500	0	0
		Karsog	Karsog	Khanukhali	D-194 Dhawaran	10	25000	0	0
		Karsog	Karsog	Shankar Dehra	D-203 Safri Nal	5	12500	0	0
		Karsog	Karsog	Shankar Dehra	D-206 Drahal	15	37500	0	0
		Karsog	Karsog	Kakahan	D-161 Dumehal	5	12500	0	0
		Karsog	Karsog	Kakahan	D-165 Chindi	5	12500	0	0
		Karsog	Karsog	Kakahan	D-166 Chakranth	8	20000	0	0
		Karsog	Karsog	Kamand	D-150 Jhau Prala	15	37500	0	0
		Karsog	Karsog	Kamand	D-153 Dhartha	10	25000	0	0
		Karsog	Karsog	Kamand	D-157 Kanda	10	25000	0	0
		Karsog	Bagshar	Bagshar	D-111 Bagshar	20	50000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
		Karsog	Bagshar	Bagshar	D-112 Thalthu	10	25000	0	0
		Karsog	Bagshar	Parlog	D-136 Parlog	15	37500	0	0
		Karsog	Bagshar	Mahunag	D-137 Nagaltha	10	25000	0	0
		Karsog	Bagshar	Mahunag	D-124 Kaloutha	10	25000	0	0
		Karsog	Bagshar	Sapnot	D-142 Balasoo	5	12500	0	0
		Karsog	Bagshar	Sapnot	D-139 Odda	6	15000	0	0
		Karsog	Bagshar	Sapnot	D-144 Kashmir	5	12500	0	0
		Karsog	Bagshar	Dharmour	D-117 Alaid Dharmour	10	25000	0	0
		Karsog	Bagshar	Dharmour	D-118 Kot	10	25000	0	0
		Karsog	Bagshar	Dharmour	D-119 Mehran	20	50000	0	0
		Karsog	Bagshar	Dharmour	D-119 Mehran	10	15000	0	0
						925	**2451500**	**155**	**449000**
						925	**2451500**	**155**	**449000**
	Rehabilitation of Encroachment Cleared Areas								
Rehabilitation of Encroachment Cleared Areas									
		Pangna	Pangna	Pangna	D-45 Sandhrehal	0.5	21000	0	0
						0.5	**21000**	**0**	**0**
						0.5	**21000**	**0**	**0**
						925.5	**2472500**	**155**	**449000**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
	Creation and Maint. of Fire Lines	Magroo	Magroo	Chaura	Maint. Of fire line Chaura to Karshaibir	1	3000	1	3000
		Magroo	Magroo	Seri Mangarh	Maint. Of fire line Faidhar to Planidhar	2	6000	2	6000
		Magroo	Mahog	Katanda	Maint. Of fire line Katanda to Mahog	3	9000	3	9000
		Seri	Gowalpur	Pokhi/ Tebban	Maint. Of fire line from Rashog to Kandadeori	3	9000	3	9000
					Maint. Of fire line from Kelodhar to Dhurmu	6	18000	6	18000
					Maint. Of fire line from Seri to Dhamoon	2	6000	2	6000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
		Pangna	Pangna	Gushal	Maint. Of fire line from Bakhrot to Shiva Dehra	5	15000	5	15000
			Chindi	Kanda	Maint. Of fire line from Pargagalli to Restadhar	3	9000	3	9000
					Maint. Of fire line from Chindi to Chitadharthu	3	9000	3	9000
				Dopha	Maint. Of fire line Mehradhar to main ridge running from Shikaridevi to Kelodhar	3.5	10500	0	0
				Dharmour	Maint. Of fire line Dharmour to Bagshar	3	9000	0	0
				Dharmour	Maint. Of fire line Dharmour to Bagshar	3	9000	0	0
	Control burning	Magroo	Magroo	Lassi	D-272 Lihar	20	10000	20	10000
		Magroo		Seri Mangarh	D-290 Planidhar	30	15000	30	15000
		Magroo	Mahog	Katanda	D-260 Lotla	30	15000	30	15000
		Magroo	Mahog	Mahog	D-255 Sagach	20	10000	20	10000
		Seri	Seri	Nihari Nal	D-213 Nihari Nal	30	15000	30	15000
			Seri	Dhamoon	D-221 Kajauni	20	10000	20	10000
			Seri	Chouridhar	D-228 Bhunda Shill	30	15000	30	15000
			Seri	Chouridhar	D-230 Chaber	30	15000	30	15000
			Richhani	Seri	D-231 Shiladhar	20	10000	20	10000
			Richhani	Richhani	D-233 Richhani	20	10000	20	10000
			Gowalpur	Gowalpur	D-252 Naganal	30	15000	30	15000
			Gowalpur	Tabban	D-241 Kandloo	30	15000	30	15000
		Pangna	Pangna	Begli	D-33 Khaneog	7	3500	7	3500
		Pangna	Pangna	Begli	D-34 Tikkari	7	3500	7	3500
		Pangna	Pangna	Surahi	D-6 Panjayanoo	9	4500	9	4500
		Pangna	Pangna	Surahi	D-8 Panjayanoo	9	4500	9	4500
		Pangna	Pangna	Gushal	D-36 Kandi	8	4000	8	4000
		Pangna	Pangna	Gushal	D-37 Bhanach	7	3500	7	3500
		Pangna	Pangna	Pangna	D-20 Hiungi Nal	7	3500	7	3500
		Pangna	Kutwachi	Shalog	D-15 Rakani	10	5000	10	5000
		Pangna	Kutwachi	Shalog	D-19 Shalog	5	2500	5	2500

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
		Karsog	Mamail	Mehandi	D-201 Aglidhar	10	5000	0	0
		Karsog	Mamail	Mehandi	D-208 Majod	10	5000	0	0
		Karsog	Mamail	Kashouhal	D-199 Dhanyara	8	4000	0	0
		Karsog	Mamail	Bhanera	D-187 Kelodhar Sarandha	10	5000	0	0
		Karsog	Mamail	Bhanera	D-186 Kelodhar Sarandha	10	5000	0	0
		Karsog	Mamail	Mamail	D-183 Maha-Dev-Ki Banaouni	10	5000	0	0
		Karsog	Mamail	Mamail	D-184 Maha-Dev-Ki Banaouni	8	4000	0	0
		Karsog	Mamail	Mamail	D-185 Maha-Dev-Ki Banaouni	8	4000	0	0
		Karsog	Mamail	Ghalyach	D-175 Pehran	5	2500	0	0
		Karsog	Mamail	Ghalyach	D-176 Ghalyach	5	2500	0	0
		Karsog	Mamail	Ghalyach	D-180 Tikkari Dhar	10	5000	0	0
		Karsog	Karsog	Dopha	D-171 Dopha	10	5000	0	0
		Karsog	Karsog	Dopha	D-172 Dopha	10	5000	0	0
		Karsog	Karsog	Dopha	D-173 Dopha	10	5000	0	0
		Karsog	Karsog	Sanarli	D-170 Tikkar Karsog	10	5000	0	0
		Karsog	Karsog	Kakahan	D-161 Dumehal	5	2500	0	0
		Karsog	Karsog	Kakahan	D-166 Chakranth	8	4000	0	0
		Karsog	Karsog	Kamand	D-150 Jhau Prala	10	5000	0	0
		Karsog	Karsog	Kamand	D-153 Dhartha	10	5000	0	0
		Karsog	Karsog	Kamand	D-157 Kanda	12	6000	0	0
		Karsog	Bagshar	Bagshar	D-111 Bagshar	40	20000	0	0
		Karsog	Bagshar	Mahunag	D-124 Kaloutha	60	30000	0	0
		Karsog	Bagshar	Dharmour	D-119 Mehran	60	30000	0	0
	Cleaning of Pine needles from forestspaths ridges & both side of the road	Karsog	Mamail	Maindhi	D-202 Paraladharthu	20	55000	0	0
		Karsog		Kashaul	D-200 Boh Parala	20	5500	0	0
		Karsog		Mamail	D-182 Shill	20	5600	0	0
		Karsog		Ghalyach	D-180 Tikari Dhar	20	5600	0	0
		Karsog		Sanarli	D-170 Tikar Karsog	30	8300	0	0
		Karsog			D-167 Bajhu	30	8300	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
		Karsog		Kakahan	D-161 Damehal C-I & C-II	20	5500	0	0
		Karsog			D-162 Kanjol	30	8300	0	0
		Karsog			D-166 Chakranth	20	8300	0	0
		Karsog		Kamand	D-150 Jhau Prala	30	8300	0	0
		Karsog			D-157 Kanda	20	5500	0	0
		Karsog	Bagshar	Parlog	D-136 Parlog	30	8300	0	0
		Karsog			D-128 Kashout	30	8300	0	0
		Karsog		Sapnot	D-139 Odda	20	5500	0	0
		Karsog		Mahunag	D-137 Nagaltha	30	8300	0	0
		Karsog		Dharmaur	D-119 Meharan	30	8300	0	0
		Karsog		Bagshar	D-111 Bagshar	30	8300	0	0
						1185.5	**642700**	**407**	**273500**
						1185.5	**642700**	**407**	**273500**
						1185.5	**642700**	**407**	**273500**
Soil and Moisture Conservation Works									
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Seri	Seri	Dhamoon	D-225 Dhamoon	construction of water Babadi	1	100000	1	100000
						1	**100000**	**1**	**100000**
						1	**100000**	**1**	**100000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Seri	Richhani	Pathrevi	FRH Khadargali	WHS	1	300000	1	300000
	Seri	Seri	Richhani	D-226 Khadra	Ponds	1	100000	1	100000
	Seri	Seri	Seri	D-232 Seri Saranda	Ponds	1	100000	1	100000
	Seri	Seri	Dhamoon	D-225 Dhamoon	Ponds	2	200000	2	200000
	Seri	Gowalpur	Tebban	D-241 Kandlu	Ponds	1	100000	1	100000
	Karsog	Bagshar	Sapnot	D-141 Thanger	Ponds	1	100000	0	0
	Karsog	Karsog	Khanukhli	D-190 Mateu	Ponds	1	100000	0	0
	Pangna	Pangna	Begli	D-38 Bakaran	Ponds	1	50000	1	50000
	Pangna	Pangna	Begli	D-29 Begli	Ponds	1	50000	1	50000
	Magroo	Magroo	Lassi	D-272 Lihar	Ponds	1	100000	1	100000
	Magroo	Magroo	Thanshar	D-270 Ruhmani	Ponds	1	100000	1	100000
	Pangna	Chindi	Kanda	D-72 Restadhar	C/O Trenches	7500	450000	0	0
	Pangna	Pangna	Begli	D-38 Bakaran C-III	C/O Trenches	100	6000	100	6000
	Pangna	Pangna	Gushal	D-378 Bhanach	C/O Trenches	60	3600	60	3600
	Pangna	Kutwachi	Shalog	D-15 Rakni	C/O Trenches	50	30000	50	30000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Pangna	Kutwachi	Kutwachi	D-22 Chadanidant	C/O Trenches	50	30000	50	30000
	Karsog	Bagshard	Aled Dharmour		Maint. of WHS at D-118 Kot	2	500000	0	0
						7774	**2319600**	**270**	**1169600**
						7774	**2319600**	**270**	**1169600**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Seri	Seri	Dhamoon	Chaurinala	check Dam	15	300000	15	300000
	Seri	Seri	Nanj	Kehunala	check Dam	10	200000	10	200000
	Karsog	Bagshar	Parlog	Parlog Nalla	check Dam	5	150000	0	0
	Karsog	Bagshar	Sapnot	Kandlu nalla	check Dam	4	120000	0	0
	Karsog	Mamail	Ghalyach	D-176 Ghalyach	check Dam	4	120000	0	0
	Karsog	Mamail	Mamail	D-183 Mahadev ki Banauni	check Dam	5	150000	0	0
	Karsog	Mamail	Bhanera	D-186 Kelodhar Sarandha	check Dam	5	150000	0	0
	Karsog	Karsog	Kamand	Saned Nalla	check Dam	5	150000	0	0
	Karsog	Karsog	Sanarli	Jhahar Nalla	check Dam	6	180000	0	0
	Karsog	Karsog	Dhofa	Rahdi Nalla	check Dam	5	150000	0	0
	Karsog	Karsog	Kakahan	Judali Nalla	check Dam	5	150000	0	0
	Karsog	Karsog	Sankar Dehra	Choi Batal Nalla	check Dam	6	180000	0	0
	Karsog	Karsog	Deoparala	D-191 Balon Nala	check Dam	5	100000	0	0
	Karsog	Karsog	Khanukhli	Gowardawar Nala	check Dam	6	0	0	0
	Karsog	Karsog	Kakahan	Kanlol Nala	check Dam	6	120000	0	0
	Pangna	Tattapani	Alsindi	Gujroo Nala	Check Dam	6	72000	0	0
	Pangna	Chindi	Chindi	D-41 Bakharas Nalla C-I	Check Dam	3	36000	0	0
	Pangna	Chindi	Chindi	D-41 Bakharas Nalla C-II	Check Dam	4	48000	0	0
	Pangna	Pangna	Gushal	D-40 Baju Nala	Check Dam	4	48000	0	0
	Pangna	Pangna	Gushal	D-39 Shill Nala	Check Dam	3	36000	0	0
	Pangna	Pangna	Begali	D-34 Tikri Nala	Check Dam	4	48000	0	0
	Pangna	Chindi	Shorshan	Shalotha Nala	Check Dam	8	160000	0	0
	Karsog	Bagshar	Sapnot	D-141 Thanger	Check Wall	2	100000	0	0
		Kutawachi	Kutawchi	D-22 Chadainidant	Gully Pluging	5	100000	0	0
	Karsog	Bagshard	Aled Dharmour		C/o C/wall at D-116, 117 Aled Dharmour	10	1000000	0	0
						141	**3868000**	**25**	**500000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						141	**3868000**	**25**	**500000**
						7916	**6287600**	**296**	**1769600**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						400	400000	347	207650
						400	**400000**	**347**	**207650**
						400	**400000**	**347**	**207650**
						400	**400000**	**347**	**207650**
Under 20% Funded Activities									
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Pangna				Purchase of GPS	10	150000	10	150000
	Karsog				Purchase of GPS	12	75000	12	75000
	Seri				Purchase of GPS	11	75000	11	75000
	Magroo				Purchase of GPS	5	75000	5	75000
						38	**375000**	**38**	**375000**
						38	**375000**	**38**	**375000**
						38	**375000**	**38**	**375000**
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	Seri	Richhani	Kotkosh	Fgd Hut	c/o Fgd. Hut Kotkosh	1	2000000	0	0
						1	**2000000**	**0**	**0**
						1	**2000000**	**0**	**0**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Karsog	Mamail	Mamail	B/Path	Maint. Of B/Path from Batala Bali to Kawagda	1	225000	0	0
	Karsog	Mamail	Mehandi	B/Path	Maint. Of B/path from Mehandi to Chaira	1	200000	0	0
	Karsog	karsog	Kakahan	B/Path	Maintenance of B/Path from Bakhrot to Karsog.	1	200000	0	0
	Pangna	Chindi	Kanda	D-72 Reshta Dhar	Maintenance of old B/Path Machrol to Dhoun	1	75000	0	62400

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Pangna	Chindi	Kanda	D-72 Reshta Dhar	Maintenance of old B/Path Machrol to Marechhkhandak	1	75000	0	0
	Pangna	Chindi	Kanda	D-73 Gharlol	Construction of new fire line	1	30000	0	0
	Pangna	Pangna	Begli	D-38 Bakaran C-1 & C-III & D-39 Shill	Construction of new fire line	1	30000	0	0
	Karsog	Karsog	Shankardehra	D-171	Maint. of forest path from Chokaghar to Sanoi	1	300000	0	0
						8	**1135000**	**0**	**62400**
						8	**1135000**	**0**	**62400**
						9	**3135000**	**0**	**62400**
						11742	**22584500**	**1577**	**5810800**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	58	203000	58	203000
						58	**203000**	**58**	**203000**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	16	80000	16	80000
						16	**80000**	**16**	**80000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	24	138000	24	138000
						24	**138000**	**24**	**138000**
2nd Year Activity-1st Maint. / 100% Infested Areas									
						0	**0**	**0**	**0**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	40	56000	40	56000
						40	**56000**	**40**	**56000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	16	40800	16	40800
						16	**40800**	**16**	**40800**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	24	85200	24	85200
						24	**85200**	**24**	**85200**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
						0	**0**	**0**	**0**
4th Year Activity-3rd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	28	39200	28	39200
						28	**39200**	**28**	**39200**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	29	72500	29	72500
						29	**72500**	**29**	**72500**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	25	87500	25	87500
						25	**87500**	**25**	**87500**
4th Year Activity-3rd Maint. / 100% Infested Areas									
						0	**0**	**0**	**0**
						260	**802200**	**260**	**802200**
						260	**802200**	**260**	**802200**
Artificial Regeneration									
Planting									
Planting - 200 Tall plants									
	Nachan	Charyand	Bassi	Ropa vill. To Thaltu		20	529600	20	529600
						20	**529600**	**20**	**529600**
						20	**529600**	**20**	**529600**
Replenishment & Enhancement of Forest Cover (REFC)									
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
					Maint. of Plantation	236	354000	236	354000
						236	**354000**	**236**	**354000**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
2nd Maintenance - 200 Tall Plants model									
					Maint. of Plantation	128	108800	128	108800
						128	**108800**	**128**	**108800**
						364	**462800**	**364**	**462800**
						384	**992400**	**384**	**992400**
Nursery Raising									
	Nursery Raising								
Nursery Raising									
						0	0	0	0
							549500	0	549500
							800000	0	800000
						0	**1349500**	**0**	**1349500**
						0	**1349500**	**0**	**1349500**
						0	**1349500**	**0**	**1349500**
Soil and Moisture Conservation Works									
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Seraj	Bagsaid	Ghatadhar	Maint of Surani Bao (rejuvination of water spring) near village Gunas	Water source maint	1	500000	1	500000
						1	**500000**	**1**	**500000**
						1	**500000**	**1**	**500000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Nachan	Dhangiara	Jahal	Lota Pukhar	Maint of pond	1	150000	1	150000
						1	**150000**	**1**	**150000**
						1	**150000**	**1**	**150000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
		Bagsaid	Raindhar	C/o Check dam in RainGalunala	C/o Check dams	10	200000	10	200000
		Bagsaid	Ghatadhar	C/o check dams in Dunghalinala	C/o Check dams	10	200000	10	200000
		Janjehli	Tungasi	C/o Check dam in Janjshilnala	C/o Check dams	10	200000	10	200000
		Janjehli	Janjehali	C/o Check dam in Bhanaanala	C/o Check dams	5	200000	5	200000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
		Janjehlai	Thunag	C/o Check Dam in in Bukhlwarinala	C/o Check dams	5	200000	5	200000
		Keolinala	Riyara	C/o Check dams in Channi nala	C/o Check dams	10	200000	10	200000
	Pandoh	Pandoh	pandoh	C/o Check dams in Jamunala	C/o Check dams	10	200000	10	200000
		Chaprahan	Saroa	C/o check dams in Khomcha nala	C/o Check dams	10	200000	10	200000
		Chaaprahan	Chaprahan	C/o of chek dams in Nandi nala	C/o Check dams	10	200000	10	200000
		Karthach	Bandal	C/o check dams in Dibharinala	C/o Check dams	15	200000	15	200000
		Karthach	Saloie	C/o check dams in Saloie nala	C/o Check dams	10	200000	10	200000
	Thachi	Bali chowki	Basan	C/o check dams in Bakhari nala_I	C/o check dam	20	300000	20	300000
		Bali Chowki	Bali Chowki	C/o checkdaqms in Deolinala	C/o check dam	24	350000	24	350000
			Devdhar beat	C/o dry check dams in Mani Nala	C/o check dam	10	200000	10	200000
			Panjain	C/o Check dam in Dobha nala	C/o check dam	10	250000	10	250000
			parkhol	C/o dry stone check dam at parkhol nala	C/o check dam	15	375000	15	375000
		Gadagusani	Gadagusani	C/o check dams in Manjhi nala	C/o check dam	12	280000	12	280000
		Gadagusani	Daharghat	C/o Check dams in pali nala	C/o check dam	10	200000	10	200000
					C/o of B/Wall at Residence and office compound	1	200000	1	200000
					C/o of R/wall and B/wall at BO Qtr. Chhaprahan	300000	300000	0	300000
					c/o C/dam at Badensanala	6	200000	6	200000
					C/o C/dam of Jamu Nala	6	200000	6	200000
					c/o C/dam at Karshan Nala	5	200000	5	200000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
					C/o C/dam at Shar Nala	5	200000	5	200000
					C/o C/Dam at Kutla Nala	5	200000	5	200000
					C/o Cdam at Kandhiseri Nala	5	200000	5	200000
					C/o of C/dam at Tawa Nala	5	200000	5	200000
					C/o C/dam at Bhella Nala	5	200000	5	200000
					C/o C/dam at Koon Nala	5	200000	5	200000
					c/o C/dam at Chaloni Nala	6	250000	6	250000
					c/o C/dam at Kutla Nala	5	200000	5	200000
					c/o of C/dam at Chhokri Nala	5	200000	5	200000
					C/o of C/dam at Munghar Nala	5	200000	5	200000
					C/o of C/dam Saroa Nala	5	200000	5	200000
						300280	**7505000**	**280**	**7505000**
						300280	**7505000**	**280**	**7505000**
						300282	**8155000**	**282**	**8155000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						120	120000	120	120000
						120	**120000**	**120**	**120000**
						120	**120000**	**120**	**120000**
Forest Infrastructure Development									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Nachan	Bassa	Chailchok	Forest rest House Chailchowk approach road	Repairof Forest Raod	1	150000	1	150000
	Nachan	Tunna	Tunna	R/o forest road Main Road to inspection hut tunna	Repairof Forest Raod	1	300000	1	300000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Nachan	Bassa	Chachiot	R/o bridle path Saroa to Kamrunag	Repair of bridle path	1	400000	1	400000
	Nachan	Tunna	Lot	Repair of Bridal path Badan to jaoli (1.5 Kms)	Repair of Bridal path	1	150000	1	150000
					C/o for Forest B/p from devidhar to maa Shikari 12 Km	1	1200000	0	0
					C/o of Forest B/Path from Kamrunaag to Shikari maata mandir 15 Km	1	1000000	0	0
					C/o of forest foot bridge at Ropa over Jyuni Khaddd	0	600000	0	0
					C/o of forest foot Bridge at Ohran over Jyuni Khadd	1	600000	0	0
					Maint. of forest road from Link road to BO Qtr Chhaprahan	1	200000	1	200000
						8	**4600000**	**5**	**1200000**
						8	**4600000**	**5**	**1200000**
						8	**4600000**	**5**	**1200000**
						301054	**16019100**	**1051**	**12619100**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
						0	**0**	**0**	**0**
Clearing of Areas Infested upto 50%									
	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh		5	104500	5	104500
	Sarkaghat	Sarkaghat	Dev Bradta	Dev Bradta		5	104500	5	104500
	kangoo	behli	behli	katohar		5	104500	5	104500
	Jai Devi	Rohanda	Kamand	DPF Bakalag		2	41800	2	41800
	Baldwara	Baldwara	Bhambla	NDPF Dhaulkha		5	104500	5	104500

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Baldwara	Ledda	Balhro	Patron		5	104500	5	104500
	Baldwara	Goverta	Batda pandhiri	Batda Pandhri		5	104500	5	104500
	Jhungi	Trechh	Kinder	Jodhnu		20	418000	15	297814
						52	**1086800**	**47**	**966614**
Clearing of Areas Infested upto 75%									
	Sarkaghat	Sarkaghat	Gopalpur	Barnog		10	263500	10	263500
	kangoo	behli	haraboi	jalah		5	131700	5	131700
	kangoo	dehar	dehar	barota		5	131700	5	131700
	kangoo	dehar	umari	umri		5	131700	5	131700
	Suket	Sadar	Jarol	Ropari-III		5	131700	5	131700
	Suket	Sadar	Jarol	Harabag		0	0	0	0
	Suket	Baggi	Rajgarh	Dodanal II		8	210800	8	210800
	Suket	Sadar	Trambri	Trambri C-1a		5	131700	5	131700
	Suket	Sadar	Sadar	Sundervan		5	131700	5	99566
	Suket	Sadar	Sadar	Bhechna		0	0	0	0
	Baldwara	Bhambla	Dhalwan	NDPF Baira Sain		5	131700	5	131700
	Baldwara	Baldwara	Bahnu	Sughera		10	263500	10	263500
	Jhungi	Trechh	Kinder	Tarehri		10	263500	10	263500
						73	**1923200**	**73**	**1891066**
Clearing of Areas Infested upto 100%									
	kangoo	behli	badhoo	neriropru		5	158800	5	158800
	kangoo	behli	badhoo	chaloun		5	158800	5	158800
	kangoo	batwara	batwara	jartu		5	158800	5	135280
						15	**476400**	**15**	**452880**
						140	**3486400**	**135**	**3310560**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	1	3500	1	3500
						1	**3500**	**1**	**3500**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	88	440000	88	440000
						88	**440000**	**88**	**440000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	35	201300	35	201300
						35	**201300**	**35**	**201300**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	30	172500	30	172420
						30	**172500**	**30**	**172420**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
						0	**0**	**0**	**0**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	32	81600	32	81348
						32	**81600**	**32**	**81348**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	20	71000	20	70840
						20	**71000**	**20**	**70840**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	28	99400	28	89150
						28	**99400**	**28**	**89150**
4th Year Activity-3rd Maint. / 25% Infested Areas									
						0	**0**	**0**	**0**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	20	50000	20	49981
						20	**50000**	**20**	**49981**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	40	140000	40	140000
						40	**140000**	**40**	**140000**
4th Year Activity-3rd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	95	337300	95	288760
						95	**337300**	**95**	**288760**
						389	**1596600**	**389**	**1537299**
						529	**5083000**	**524**	**4847859**
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
					Maint. of Plantation	32	48000	32	48000
						32	**48000**	**32**	**48000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
Maintenance of Plantation with 500 Normal Plants model									
3rd Maintenance - 500 Normal Plants model									
					Maint. of Plantation	15	14300	15	14300
						15	**14300**	**15**	**14300**
						47	**62300**	**47**	**62300**
						47	**62300**	**47**	**62300**
Nursery Raising									
Nursery Raising									
Nursery Raising									
						0	0	0	0
							114700	0	46944
							500000	0	226320
						0	**614700**	**0**	**273264**
						0	**614700**	**0**	**273264**
						0	**614700**	**0**	**273264**
Forest Fire Prevention and Control Operations									
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
	Sarkaghat	Sarkaghat	Gopalpur	Barnog	Fire Watchers	90	20200	0	0
	Sarkaghat	Sarkaghat	Dev Bradta	Dev Bradta	Fire Watchers	90	20200	0	0
	Sarkaghat	Sarkaghat	Chandrakri	Chandrakri	Fire Watchers	90	20200	0	0
	Sarkaghat	Sarkaghat	Maseran	Maseran	Fire Watchers	90	20200	0	0
	Sarkaghat	Durgapur	Kaldoo	Kaldoo	Fire Watchers	90	20200	0	0
	Sarkaghat	Thona	Tikker	Tikker	Fire Watchers	90	20200	0	0
	Sarkaghat	Thona	Thona	Thona	Fire Watchers	90	20200	0	0
	Baldwara	All Blocks	All beats		Fire Watchers	1200	270000	0	0
	Sarkaghat	Sarkaghat	Chandrakri	Chandrakri	Maintenance of Fire Line	1	1000	1	1000
	Sarkaghat	Durgapur	Kaldoo	Kaldoo	Maintenance of Fire Line	10	10000	10	10000
	Suket	Sadar & Baggi	All beats		Fire Watchers	1200	270000	0	0
	Jhungi	Trechh	Kinder	Narehli	Fire Watchers	90	20200	0	0
	Jhungi	Trechh	Bandli	Manjhagan	Fire Watchers	90	20200	0	0
	Jhungi	Trechh	Trechh	TandiDhar	Fire Watchers	90	20200	0	0
	Jhungi	Trechh	Balag	Bag	Fire Watchers	90	20200	0	0
	Jhungi	Nihri	Marahara	Marahara	Fire Watchers	90	20200	0	0
	Jhungi	Nihri	Nihri	Chehar	Fire Watchers	90	20200	0	0
	Jhungi	Pandar	Kathuini	Mahadev	Fire Watchers	90	20200	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Jhungi	Pandar	Galukhar	Galukhar	Fire Watchers	90	20200	0	0
	Jhungi	Jhungi	Jhungi	Shivshankar	Fire Watchers	90	20200	0	0
	Jhungi	Jhungi	Chanadbahan	Chanadbahn	Fire Watchers	90	20200	0	0
	Jhungi	Jhungi	Salani	KhoonDhar	Fire Watchers	90	20200	0	0
	Jai Devi	Nandgarh	Nandgarh	All senstive area	Fire watcher	90	20200	0	0
	Jai Devi	Nandgarh	Kuttachi	All senstive area	Fire watcher	90	20200	0	0
	Jai Devi	Nandgarh	Chamiyar	All senstive area	Fire watcher	90	20200	0	0
	Jai Devi	Nandgarh	Hatgarh	All senstive area	Fire watcher	70	15700	0	0
	Jai Devi	Rohanda	Chowki	All senstive area	Fire watcher	70	15700	0	0
	Jai Devi	Rohanda	Kamand	All senstive area	Fire watcher	90	20300	0	0
	Jai Devi	Rohanda	Rohanda	All senstive area	Fire watcher	70	15800	0	0
	Jai Devi	Rohanda	Khabri	All senstive area	Fire watcher	70	15800	0	0
	Jai Devi	Jai Devi	Jai Devi	All senstive area	Fire watcher	90	20200	0	0
	Jai Devi	Jai Devi	Ghiri	All senstive area	Fire watcher	70	15700	0	0
	Jai Devi	Jai Devi	Doldhar	All senstive area	Fire watcher	90	20200	0	0
	Jai Devi	Jai Devi	Ghiri	Baghair to Rohangalu	Maintenance of Fire Line	5	25000	0	0
	Jhungi	Trechh	Kinder	Dhamkon to kinder	Maintenance of Fire Line	5.5	27500	5.5	27000
	Jhungi	Pandar	Galukhar	Galukhar	Maintenance of Fire Line	3	15000	3	15000
	Jhungi	Jhungi	Jhungi	Barnog- Saaya	Maintenance of Fire Line	3	15000	3	15000
	Jhungi	Jhungi	Chanadbahan	Jogi kuffer -Rounce	Maintenance of Fire Line	4	20000	4	20000
	Jhungi	Pandar	Jaral	Pandar- Daint	Maintenance of Fire Line	8	40000	8	40000
	Jhungi	Trechh	Kinder	Narehli-Chachog	Maintenance of Fire Line	2	10000	2	10000
	Jhungi	Nihri	Marahara	Makrahar	Maintenance of Fire Line	1	5000	1	5000
	Jhungi	Trechh	Kinder	Ropru- Dhamkon	C/o of New Fire Line	10	300000	3.5	124884
	Baldwara	Baldwara	Baldwara	Nozri Shan	Cleaning of Chil pines needles/ control burning	30	30000	30	30000
	Baldwara	Baldwara	Hatli	Panwari	Cleaning of Chil pines needles/ control burning	10	10000	10	10000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Baldwara	Bhambla	Dhaulkhan	OD Dhaulkhan	Cleaning of Chil pines needles/ control burning	20	20000	20	20000
	Baldwara	Bhambla	Dhaulkhan	ND Tamled	Cleaning of Chil pines needles/ control burning	10	10000	10	10000
	Baldwara	Bhambla	Dhaulkhan	ND Baira Sain	Cleaning of Chil pines needles/ control burning	20	20000	20	20000
	Baldwara	Goverta	Goverta	OD Goverta	Cleaning of Chil pines needles/ control burning	30	30000	30	28000
	Baldwara	Ledda	Balhera	Sarsyalu	Cleaning of Chil pines needles/ control burning	20	15000	20	15000
	Baldwara	ledda	Bairkot	Bairkot	Cleaning of Chil pines needles/ control burning	15	15000	15	14000
	Baldwara	Ledda	Balhera	Pattroun	Cleaning of Chil pines needles/ control burning	15	15000	15	14000
						5132.5	**1737100**	**211**	**428884**
						5132.5	**1737100**	**211**	**428884**
						5132.5	**1737100**	**211**	**428884**
Soil and Moisture Conservation Works									
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Baldwara	Bhambla	Dhaulkhan	FRH Patrighat	C/o RRWHS	1	100000	1	100000
	Jhungi	Trechh	Kinder	FRH Kinder	C/o roof rain water harvesting structure	1	150000	0	0
						2	**250000**	**1**	**100000**
						2	**250000**	**1**	**100000**
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Baldwara	Leda	Bairkot	Bairkot Forest	Rejuvination of Natural Springs in Forest	1	80000	1	80000
	Jhungi	Pandar	Galukhar	Water Spring in NeuliDhar	Development of natural water Springs	1	100000	1	100000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Kangu	Behli	Bheli		Dev. Of Natural water source at Bhangral near Shounjaru	1	200000	0	0
						3	**380000**	**2**	**180000**
						3	**380000**	**2**	**180000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Suket	Sadar	Trambri	Trambri	C/o farm pond in Trambri DPF	2	200000	2	200000
	Baldwara	Baldwara	Hatli	Nagrota Nalla	C/o of WHS at Nagrota Nalla	1	100000	1	100000
	Baldwara	Baldwara	Bahnu	Nizri Shan	C/o farm pond at Nijri Shan	1	50000	1	50000
	Baldwara	Bhambla	Dhaulkhan	Dhaulkhan	C/o farm pond at DHaulkhan	1	50000	1	50000
	Baldwara	Bhambla	Dhalwan	Phet	C/o farm pond at Phet	1	50000	1	50000
	Jhungi	Jhungi	Jhungi	Khobla	Development of Ponds	1	100000	0	0
	Jhungi	Trechh	Kinder	Jodhnu		1	100000	1	100000
	Kangoo	Behli	Behli		C/o water pond at Dab near Shounjarl	1	200000	1	200000
						9	**850000**	**8**	**750000**
						9	**850000**	**8**	**750000**
	Integrated Development of Micro Watersheds and Catchments								
Integrated Development of Micro Watersheds and Catchments									
						0	**0**	**0**	**0**
						0	**0**	**0**	**0**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Sarkaghat	Thona	Tikker	Chek Dam in Jhondi Nala	C/o Chek Dam	5	75000	5	75000
	Sarkaghat	Sarkaghat	Gopalpur	Chek Dam in Barnog Nala	C/o Chek Dam	10	150000	10	150000
	Sarkaghat	Sarkaghat	Bhangoh	Chek Dam in Bhangoh Nala	C/o Chek Dam	5	75000	5	75000
	Sarkaghat	Durgapur	Kaldoo	Chek Dam in Chamba Nala	C/o Chek Dam	5	75000	5	75000
	Sarkaghat	Thona	Jamdwar	Chek Dam in Jamdwar nala	C/o Chek Dam	4	60000	4	60000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Sarkaghat	Sarkaghat	Maseran	Chek Dam in Doon Nala	C/o Chek Dam	7	105000	7	105000
	Sarkaghat	Durgapur	Bhaderwar	Chek Dam in Thathal Nala	C/o Chek Dam	5	75000	5	75000
	kangoo	dehar	dehar	jajru nala	retaining wall in jajru nala	1	100000	1	100000
	kangoo	dehar	dehar	jajru nala	checkdams in jajru nala	6	90000	6	90000
	kangoo	batwara	serikothi	jader nala	checkdams in jader nala	6	90000	6	90000
	kangoo	batwara	serikothi	grahan nala	checkdams in grahan nala	6	90000	6	90000
	kangoo	behli	badhoo	bagra gehri nala	checkdams in bagra gehri nala	6	90000	6	90000
	kangoo	behli	badhoo	nadla nala	checkdams in nadla nala	6	90000	6	90000
	kangoo	batwara	gehru	soul/dharli nala	checkdams in soul/dharli nala	6	90000	6	90000
	kangoo	batwara	gehru	kathla nala	checkdams in kathla nala	6	90000	6	90000
	kangoo	batwara	batwara	pata nala	checkdams in pata nala	6	90000	6	90000
	kangoo	batwara	batwara	jartu nala	checkdams in jartu nala	6	90000	6	90000
	Suket	Sadar	Trambri	Drahal Nala	C/o Check Dams in Drahal Nala	5	75000	5	75000
	Suket	Sadar	Trambri	C/o Check Dams in Sushan Nala	C/o Check Dams in Sushan Nala	5	75000	5	75000
	Suket	Sadar	Sadar	Check Dams in Kalapani Nala Sundervan	C/o Check Dams in Kalapani Nala Sundervan	5	75000	5	75000
	Suket	Sadar	Sadar	C/o Check Dams in Baned Nala	C/o Check Dams in Baned Nala	5	75000	5	75000
	Suket	Sadar	Dhanotu	Check Dams in Kafri Nala	C/o Check Dams in Kafri Nala	5	150000	5	150000
	Suket	Sadar	Jarol	Check Dams in Harabag Nala	C/o Check Dams in Harabag Nala	5	75000	0	0
	Suket	Sadar	Jarol	C/o Check Dams in Ropari Nala	C/o Check Dams in Ropari Nala	5	150000	5	52120

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Suket	Sadar	Nalni	Check Dams in Sruin Nalla	C/o Check Dams in Sruin Nalla	5	75000	5	45000
	Jai Devi	Nandgarh	Nandgarh	Check Dam in Najoon Nala	C/o Chek Dam	2	30000	2	30000
	Jai Devi	Nandgarh	Nandgarh	Check Dam in Latogaali Nala	C/o Chek Dam	5	75000	5	75000
	Jai Devi	Jai Devi	Ghiri	Check Dam in Barnog Nala	C/o Chek Dam	5	75000	5	75000
	Baldwara	Baldwara	Bahnu	Tarndol Nalla	C/o Chek Dam	4	0	0	0
	Baldwara	Baldwara	Bahnu	Sughera Nalla	C/o Chek Dam	4	100000	4	100000
	Baldwara	Goverta	Goverta	Goverta Nalla	C/o Chek Dam	4	100000	4	100000
	Baldwara	Leda	Leda	Sidhkot Nalla	C/o Chek Dam	4	100000	4	100000
	Baldwara	Leda	Leda	Sikandra Nalla	C/o Chek Dam	4	100000	4	100000
	Baldwara	Leda	Bairkot	Bairkot Nalla	C/o Chek Dam	4	0	0	0
	Jhungi	Jhungi	Jhungi	Chek Dam in Chota Gadown Nala	Chek Dam	5	125000	5	125000
	Jhungi	Jhungi	Jhungi	Chek Dam in Jhungi Nala	Chek Dam	5	125000	5	125000
	Jhungi	Jhungi	Jhungi	Chek Dam in Ganghoti Nala	Chek Dam	5	125000	5	125000
	Jhungi	Jhungi	Salani	Chek Dam in Banthal Nala	Chek Dam	5	125000	5	125000
	Jhungi	Jhungi	Chanadbahan	Chek Dam in Rounce nala	Chek Dam	5	125000	5	125000
	Jhungi	Jhungi	Dharwar	Chek Dam in Kandhi Nala	Chek Dam	5	125000	5	125000
	Jhungi	Jhungi	Dharwar	Chek Dam in Richani Nala	Chek Dam	5	0	0	0
	Jhungi	Jhungi	Barnog	Chek Dam in Chakrahar Nala	Chek Dam	5	125000	5	125000
	Jhungi	Pandar	Galukhar	Chek Dam in Daint Nala	Chek Dam	5	125000	5	125000
	Jhungi	Pandar	Jaral	Chek Dam in Kahli Nala	Chek Dam	5	0	0	0
	Jhungi	Pandar	Pandar	Chek Dam in Pandar Nala	Chek Dam	5	125000	5	125000
	Jhungi	Pandar	Salani	Chek Dam in Brahog Nala	Chek Dam	5	125000	5	125000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Jhungi	Trechh	Balag	Chek Dam in Kathla Nala	Chek Dam	5	125000	5	125000
	Jhungi	Trechh	Kinder	Chek Dam in Jodhnu Nala	Chek Dam	5	125000	5	125000
	Jhungi	Trechh	Bandli	Chek Dam in Maloi Nala	Chek Dam	5	125000	5	125000
	Jhungi	Trechh	Trechh	Chek Dam in Ropa Nala	Chek Dam	5	125000	5	125000
	Jhungi	Nihri	Nihri	Chek Dam in Nihri Nala	Chek Dam	5	125000	5	125000
	Jhungi	Nihri	Kanon	Chek Dam in Kanon Nala	Chek Dam	5	125000	5	125000
	Jhungi	Nihri	Reagi	Chek Dam in Reagi Nala	Chek Dam	5	125000	5	125000
	Jhungi	Nihri	Kanas	Chek Dam in KanaS Nala	Chek Dam	5	125000	5	125000
						272	**5105000**	**249**	**4902120**
						272	**5105000**	**249**	**4902120**
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									
						0	**0**	**0**	**0**
						0	**0**	**0**	**0**
						286	**6585000**	**260**	**5932120**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
					Monkey capturing for sterilization	750	750000	497	356103
						750	**750000**	**497**	**356103**
						750	**750000**	**497**	**356103**
						750	**750000**	**497**	**356103**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Jhungi	Jhungi	Jhungi	Jhungi	C/o of Poly house retaining walls cement concrete fence post and other development activities	1	100000	1	100000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Jhungi	Trechh	Kinder	Ropru	C/o of Poly house retaining walls cement concrete fence post and other development activities	1	150000	0	0
						2	**250000**	**1**	**100000**
						2	**250000**	**1**	**100000**
						2	**250000**	**1**	**100000**
Conservation, Suitable Use and Documentation of Biological Diversity									
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity								
Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity									
						0	500000	0	0
						0	**500000**	**0**	**0**
						0	**500000**	**0**	**0**
						0	**500000**	**0**	**0**
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
					Purchase of GPS	10	150000	0	0
						10	**150000**	**0**	**0**
						10	**150000**	**0**	**0**
						10	**150000**	**0**	**0**
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	Suket	Sadar	Trambari	Forest Guard hut Trambari	C/O Forest Guard hut	1	1500000	1	1355230
	Baldwara	Leda	Bairkot	C/o Fgd Hut Bairkot	C/o of Fgd Hut Bairkot	1	1500000	0	0
	Jhungi	Jhungi	Chanadbahan	C/o of Fgd hut in Chanadbahan	C/o official building	1	1500000	0	0
	Jhungi	Pandar	Jaral	C/o of Fgd hut In Jaral Beat	C/o official building	1	1500000	0	0
	Jhungi	Nihri	Kanon	C/o of Fgd hut In Kanon Beat	C/o official building	1	1500000	0	0
						5	**7500000**	**1**	**1355230**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						5	**7500000**	**1**	**1355230**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Sarkaghat	Sarkaghat	Gopalpur	Maintence of approach road FRH Rakhota	Maintenance	1	150000	0	0
	Suket	Sadar	Jarol	DPF Harabag to DPF Jarol	C/O Fire lines	1	75000	0	0
	Jai Devi	Rohanda	Rohanda	forest path from chowki to Kamroonag	Maintenance	1	300000	1	299940
	Baldwara	Baldwara	Hatli	Repair of Road Khasmail to Taleli	Maintenance	1	100000	1	60000
	Baldwara	Baldwara	Bahnu	repair of Road Charighat to Murari Devi	Maintenance	1	200000	0	0
	Baldwara	Baldwara	Bahnu	Foot Bridge Radaman	Maintenance	1	50000	1	50000
	Baldwara	Baldwara	Bahnu	Foot Bridge Kalthar	Maintenance	1	100000	0	0
	Baldwara	Bhambla	Bhambla	Foot Bridge Jaboth	Maintenance	1	50000	1	49999
	Jhungi	Jhungi	Jhungi	Maintence of approach road FRH Jhungi	Maintenance of road from Ropri Nala to Jhungi	1	300000	1	300000
	Jhungi	Jhungi	Salani	Maintence of approach road FRH Jhungi	Maintenance of road from Main road to FRH Charkhari	1	200000	1	199817
	Jhungi	Trechh	Bandli	Maintenance of B/Path Bandli to Nihri	Maintenance of B/Path Bandli to Nihri	1	200000	1	200000
	Jhungi	Jhungi	Jhungi	Maintenance of B/Path Jhungi Galtu	Maintenance of B/Path Jhungi Galtu	1	300000	1	300000
	Jhungi	Trechh	Kinder	C/o Fire Line from Kinder/ Narehli	C/o Fire Line	1	120000	0	0
				R/o Path from Shounj to Bhalan		1	200000	1	198500
	Jhungi				R/o of B/path from Pandar to Manjkhi 3.5 Km	1	400000	1	400000
						15	**2745000**	**10**	**2058256**
						15	**2745000**	**10**	**2058256**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						20	**10245000**	**11**	**3413486**
Survey and Mapping of Forest Areas									
	Survey, Mapping, digitisation and Uploading of Data on Web Portals								
Survey, Mapping, digitisation and Uploading of Data on Web Portals									
					Geo referencing of revenue cadestal map	0	150000	0	0
						0	**150000**	**0**	**0**
						0	**150000**	**0**	**0**
						0	**150000**	**0**	**0**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
					Fire Awareness Workshops	6	300000	0	150000
						6	**300000**	**0**	**150000**
						6	**300000**	**0**	**150000**
						6	**300000**	**0**	**150000**
						6782.5	**26427100**	**1551**	**15564016**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Replenishment & Enhancement of Forest Cover (REFC)								
Planting with 800 Normal Plants									
	Manali	Kothi	Mathivan	2/12 Mathivan		5	186750	5	186750
						5	**186750**	**5**	**186750**
						5	**186750**	**5**	**186750**
	Maintenance of Plantation done under REFC Scheme								
2nd Maintenance - 1100 Normal Plants model									
					Maint. of Plantation	5	19500	0	0
						5	**19500**	**0**	**0**
3rd Maintenance - 1100 Normal Plants model									
					Maint. of Plantation	10	20000	0	0
						10	**20000**	**0**	**0**
						15	**39500**	**0**	**0**
						20	**226250**	**5**	**186750**
Nursery Raising									
	Nursery Raising								
Nursery Raising									
							392800	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
							248500	0	0
							700000	0	302800
						0	**1341300**	**0**	**302800**
						0	**1341300**	**0**	**302800**
						0	**1341300**	**0**	**302800**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Manali	Manali	Manali	1/1 C-III	Bush Cutting Climer cutting & cleaning thinning	15	90000	15	90000
	Kullu	Kullu	Sari	1/28 Goggershill C-I C-III	Climber and Bush cutting and other operations	15	90000	15	90000
	Kullu	Kullu	Raison	2/45 Shilagar	-do-	10	60000	10	60000
	Naggar	Naggar	Naggar	1/19 Naggar Jheer C-I	Subsidiary Silviculture Operations	10	60000	10	60000
	Naggar	Naggar	Nathan	1/21 Lower Sesni C-1b	-do-	15	90000	15	90000
	Naggar	Naggar	Nathan	Pheta ban C-III	-do-	10	60000	10	60000
	Patlikuhal	Katrain	Pankot	2/37 C-I	Cleaning and thibnning of bushes and debrise in Forest	21	126000	21	126000
	Bhutti	Tarapur	Bharai	1/38 C-I	Cleaning and thibnning of bushes and debrise in Forest	3	18000	3	18000
						99	**594000**	**99**	**594000**
						99	**594000**	**99**	**594000**
						99	**594000**	**99**	**594000**
Protection of Plantations & Forests									
	Construction of Boundary Pillars								
Construction of Boundary Pillars									
	Manali	Vashishat	Vashishat	1/4 Dudhalu	Large	9	46800	9	46800
	Manali	Vashishat	Vashishat	1/4 Dudhalu	Small	40	128000	40	128000
	Kullu	Kais	Gahar	1/30 Jamuthach 2/33 Mahut	Repair of Boundry Pillers	22	70400	22	70400
	Kullu	Kullu	Maharaja	1/39 1/40	-do-	25	80000	25	80000
	Kullu	Kais	Borasu	31-Jan		20	64000	20	64000
	Kullu	Kullu	Sari	2/48 1/28 1/27		20	64000	20	64000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						136	**453200**	**136**	**453200**
						136	**453200**	**136**	**453200**
	Rehabilitation of Encroachment Cleared Areas								
Rehabilitation of Encroachment Cleared Areas									
	Mannali	Vashishat	Vashishat	J-III	New Fencing	0.6643	21100	0.6643	21100
	Manali	Vashishat	Prini	J-III	New Fencing	1.0671	33900	1.0671	33900
	Manali	Palchan	Shanag	M-III	New Fencing	1.4656	46600	1.4656	46600
	Manali	Manali	Manali	M-III	Maintenance	2.4121	22000	2.4121	22000
	Manali	Manali	Shaleen	M-III	Maintenance	2.499	22800	2.499	22800
	Manali	Manali	Goshal	M-III	Maintenance	1.506	13700	1.506	13700
	Manali	Palchan	Shanag	M-III	Maintenance	2.5083	22900	2.5083	22900
	Manali	Kothi	Mathivan	M-III	Maintenance	0.804	7400	0.804	7400
	Manali	Vashishat	Vashishat	J-III	Maintenance	1.856	16900	1.856	16900
	Manali	Vashishat	Prini	J-III	Maintenance	11.9616	17900	11.9616	17900
				2/17 C-Ic	Maintenance	2.63	23900	2.63	23900
						29.374	**249100**	**29.374**	**249100**
						29.374	**249100**	**29.374**	**249100**
						165.374	**702300**	**165.374**	**702300**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
	Manali	Vashishat & Manali	Prini Aleo Vashishat Manali Shaleen & Goshal	1/7 1/5 2/16 1/4 2/13 2/14 2/8 1/1 2/3	Fire watchers	720	162000	720	162000
	Manali	Kothi Palchan	Shanag Palchan Kothi Mathivan	2/2 2/10 2/11 2/12	Fire watchers	720	162000	720	162000
	Naggar	Naggar	Naggar	N-III Kharol	Const. of Fire Line 4 to 7 Mtrs wide	3	90000	3	90000
	Naggar	Naggar	Naggar	Naggar-III	Fire watchers	720	162000	720	162000
	Kullu	Kais	Bijali Mahadev	Bijali Mahadev to Gobha	Repair of fire line control burning and fire watcher engaged	2.5	75000	2.5	75000
	Kullu	Kullu	Maharaja	M-III	Fire watchers	720	162000	0	134775
	Kullu	Kullu	Maharaja	Const. of Fire Line from M-III 5 Km	Creation of Fire Line	5	150000	5	150000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Patlikuhal	Fozal	Fozal	Thalachan to Retting	Creation of Fire Line	4	120000	4	120000
	Patlikuhal	Katrain	Patlikuhalk	Bhujanu to Dachani	Creation of Fire Line	3	90000	3	90000
	Patlikuhal	Patlikuhal	Patlikuhalk	BG-III Bhujnu Matiyani	Creation of Fire Line	6	180000	6	180000
	Patlikuhal	Patlikuhal	Baragarh	BG-III Bran Phat	Creation of Fire Line	5	150000	5	150000
	Patlikuhal	Patlikuhal	Baragarh	BG-III	Fire watchers	720	162000	720	162000
						3628.5	**1665000**	**2908.5**	**1637775**
						3628.5	**1665000**	**2908.5**	**1637775**
						3628.5	**1665000**	**2908.5**	**1637775**
Soil and Moisture Conservation Works									
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Manali	Manali	Goshal	2/4 Sanchal shill	Development of Natural water springs	1	100000	0	0
					0	1	0	0	0
						2	**100000**	**0**	**0**
						2	**100000**	**0**	**0**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Manali	Kothi	Mathivan	2/12 C-III	Const. of water Ponds	1	80000	1	80000
	Naggar	Naggar	Janna	2/27 Padhra Rias CIII	Water & Snow Harvesting Structure	1	150000	0	0
	Bhutti	Tarapur	Bhumteer	Amadeer	Van Sarovar	1	50000	1	50000
						3	**280000**	**2**	**130000**
						3	**280000**	**2**	**130000**
	Integrated Development of Micro Watersheds and Catchments								
Integrated Development of Micro Watersheds and Catchments									
						0	**0**	**0**	**0**
						0	**0**	**0**	**0**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Manali	Vashishat	Prini	2/17 Hamta C-I	Const. of check walls	30	210000	30	210000
	Manali	Kothi	Mathivan	2/12 C-II	Const. of check walls	30	210000	30	210000
	Manali	Palchan	Palchan	M-III Solang	Const. of check walls	25	175000	25	175000
	Manali	Manali	Manali	1/1 C-II	Const. of check walls	50	350000	50	350000
	Manali	Manali	Shaleen	2/8 C-I	Const. of check walls	25	175000	0	0
	Bhutti	rujak	Tiun	Rudalag	C/O Check walls	50	500000	50	500000
	Bhutti	Tarapur	Bhumteer	lahi Nala	C/O Check walls	10	100000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Bhutti	Rujak	choprsa	Dali nala	C/O Check walls	10	100000	0	0
	Kullu	Kais	Gahar	Kharku Nala Juaani Peeche Panani Shill	Const. of Check Wall	50	500000	50	500000
	Kullu	Kullu	Maharaja	Lot and Charmali Nala	Const. of Check Wall	30	300000	30	300000
	Kullu	Kullu	Sari	Sari Nala Khanor and mogar nala	Const. of Check Wall	30	300000	30	300000
	Kullu	Raison	Beaser	2/47 Shilla Dal	Const. of Check Wall	40	400000	40	400000
	Bhutti	Tarapur	Dugilag	Sarwari Nala	C/o of C/walls	10	840000	0	0
	Naggar	Halan	Batahar		C/o of C/Wall at Ranghari Khened	1	500000	1	500000
	Manali	Vashishat	Vashishat	Above Vashishat Village	c/o of C/Wall/Protection Wall	100	700000	0	0
						491	**5360000**	**336**	**3445000**
						491	**5360000**	**336**	**3445000**
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									
					Dev. of Degareded forest land at Gulaba	1	1000000	0	0
					Dev. of Degareded forest land at Jagatsukh	1	2000000	0	0
						2	**3000000**	**0**	**0**
						2	**3000000**	**0**	**0**
						498	**8740000**	**338**	**3575000**
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	Manali	Palchan	Kangni	Solang Nalla	Const. of Reisdence-Cum-Office for Block Officer Palchan	1	1500000	0	200000
	Manali	Palchan	Shanag	Shanag	const. of Forest Guard Hut Shanag Beat	1	1200000	1	1200000
						2	**2700000**	**1**	**1400000**
						2	**2700000**	**1**	**1400000**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Manali	Vashishat	Vashishat	Vashishat to Jognifall	Maint.	1	200000	0	0
	Manali	Kothi	Mathivan	c/o of Path from Nehru Kund to Jognifall	Construction	1	400000	1	400000
	Bhutti	Tarapur	Bharai Kaisdhar	Kullu to Kaisdhar (17 Km)	Maintenance	1	50000	0	0
	Bhutti	Tarapur	Kaisdhar tarapur	Kaisdhar to Shillong	Maintenance	1	50000	0	0
	Bhutti	Tarapur	Dugilug	Dugilug to KhoniPandhaÂ	Maintenance	1	10000	0	0
	Bhutti	Tarapur	Bharai	Darpoint to LahiÂ Â	Maintenance	1	0	0	0
	Bhutti	Tarapur	Tarapur	Odi dhar to Nou dwarÂ Â	Maintenance	1	10000	0	0
	Naggar	Naggar	Nahggar	Nahggar Thawa to Kashli	Maint. Of B/Paths	1	180000	1	180000
	Naggar	Naggar	Nathan	Nashala to Malan Padhar	Maint. Of B/Paths	1	200000	1	200000
	Naggar	Naggar	Janna	Jana to Jukhra Dham	Maint. Of I/Path	1	150000	1	150000
	Naggar	Naggar	Naggar	Building	Construction of Range Timber Depot	1	300000	1	300000
	Manali	Kothi	Kothi & Mathivan	Kothi Mathivan logging road	Maint. of Kothi Mathivan logging road	1	2000000	0	0
	Patilikhual	Patlikuhal	Katrain	Dwara to Meha	C/o of Road from Dwara to Meha	1	4000000	0	862100
	Naggar	Naggar	Jagatsukha	Kau nala to chhika	Maint. of Kau nala to chhika	1	300000	1	300000
	Kullu	Kais	Gahra		Maint. of I/path from Ramshila to Gahar Village	1	300000	1	300000
	Kullu	Kais	Tandla, borsu ghar & Bijlimahadev	R/o of road Kotdhar to Bijlimahdev		1	2500000	1	2500000
	Patlikuhal	Fozal	Neri		Maint. of Path Ladha-ra-Golu to Kukri	1	500000	0	0
	Patilikhual	Fozal	Neri		Maint. of Bosta Bridege to Kastha	1	400000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Patilikhual	Fozal	Neri		Maint. of Path from neri Baudi to Sargha	1	400000	0	0
	Patilikhual	Fozal	Neri		Maint. of Path from Bhat Meha to Damchin	1	500000	0	0
	Bhuthi	Rujag	Mashna		C/o Forest Path from Dalighat to Dali Kutla forest Nursery	1	950000	0	0
	Bhutti				R/o Path veer Kaila Mandir to Badai Gran	14	200000	0	0
	Bhutti				Maint. of Forest Road from Sheela Ghrat Khaniyari	1	200000	0	0
						36	**13800000**	**8**	**5192100**
						36	**13800000**	**8**	**5192100**
						38	**16500000**	**9**	**6592100**
						4448.874	**29768850**	**3524.874**	**13590725**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Nursery Raising									
	Nursery Raising								
Nursery Raising									
							630300	0	630300
							101300	0	101300
							500000	0	500000
						0	**1231600**	**0**	**1231600**
						0	**1231600**	**0**	**1231600**
						0	**1231600**	**0**	**1231600**
	Rehabilitation of Encroachment Cleared Areas								
Rehabilitation of Encroachment Cleared Areas									
	Keylong	Chandra	Koksar	UPF Koksar-III	Plantation in encloached area	2.56	251500	2.56	251500
	Keylong	Chandra	Koksar	UPF Gramphu	Plantation in encloached area	1.864	183200	1.864	183200
						4.424	**434700**	**4.424**	**434700**
						4.424	**434700**	**4.424**	**434700**
						4.424	**434700**	**4.424**	**434700**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
	Tindi	Sagran	Sagran	RF Romans DPF Salgran Thanwani Hadsar Dhanda Sehroon	Const. of Fire Lines & Protection of Forest i/c pasture land from Forest Fire incendence.	0	335200	0	335200
		Tindi	Bhujund	RF Chhaned Karakun DPF Bhujund		0	500000	0	500000
	Keylong	Chandra	Gondhla	RF-I Dalingcha	Maint of Fire Line	5	100000	5	100000
	Pattan	U/Pattan	Mooling	RF Mooling	Maint of Fire Line	3	60000	3	60000
	Pattan	L/Pattan	Mooring	DPF Duling	Maint of Fire Line	2	40000	2	40000
	Pattan	L/Pattan	Chokhang	RF Lote	Maint of Fire Line	1.5	30000	1.5	30000
						11.5	**1065200**	**11.5**	**1065200**
						11.5	**1065200**	**11.5**	**1065200**
						11.5	**1065200**	**11.5**	**1065200**
Soil and Moisture Conservation Works									
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Udaipur	Udaipur	Udaipur	FRH Udaipur		1	150000	1	150000
						1	**150000**	**1**	**150000**
						1	**150000**	**1**	**150000**
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Tindi	Tindi	Bjujund	Booni Khoobri	Development of Nature Spring	1	90000	1	90000
	Keylong	Chandra	Ghondhla	Khorpani	Dev. Of Dry Stone Manssonary	1	100000	1	100000
	Pattan	L/Pattan	Jahalman	Jahalman Nalla	Dev. Of Dry Stone Manssonary	3	150000	3	150000
						5	**340000**	**5**	**340000**
						5	**340000**	**5**	**340000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Tindi	Tindi	Tindi	Kundal	Snow harvesting Structure	2	200000	2	200000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Tindi	Tindi	Tindi	Tentu	Snow harvesting Structure	2	200000	2	200000
	Keylong	Bhaga	Keylong	DP Keylong	Snow harvesting Structure	2	200000	2	200000
	Keylong	Bhaga	Keylong	RF Kyor	Snow harvesting Structure	2	200000	2	200000
	Pattan	L/Pattan	Jahalman	Jahalman	Snow harvesting Structure	1	200000	1	200000
	Pattan	L/Pattan	Jahalman	Chamour-I	Snow harvesting Structure	1	200000	1	200000
	Pattan	U/Pattan	Shansha	Shansha	Snow harvesting Structure	1	200000	1	200000
	Pattan	U/Pattan	Mooling	Mooling	Snow harvesting Structure	1	200000	1	200000
	Udaipur	Udaipur	Udaipur	Phatgahar	Snow harvesting Structure	1	100000	1	100000
	Udaipur	Myar	Urgoss	Khanjar	Snow harvesting Structure	1	100000	1	100000
						14	**1800000**	**14**	**1800000**
						14	**1800000**	**14**	**1800000**
	Integrated Development of Micro Watersheds and Catchments								
Integrated Development of Micro Watersheds and Catchments									
						0	**0**	**0**	**0**
						0	**0**	**0**	**0**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Keylong	Bhaga	Keylong	RF Kyor		20	200000	20	200000
	Pattan	L/Pattan	Jahalman	Jahalman	C/o C/wall	15	150000	15	150000
	Udaipur	Udaipur	Udaipur	Phatgahar	C/o C/wall	10	100000	10	100000
						45	**450000**	**45**	**450000**
						45	**450000**	**45**	**450000**
						65	**2740000**	**65**	**2740000**
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Keylong	Bhaga	Keylong		GPS	1	15000	1	15000
	Pattan	U/Pattan	Mooling		GPS	1	15000	1	15000
	Udaipur	Trhiloknath	Thirot		GPS	1	15000	1	15000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Tindi	Sakgran	Kurched		GPS	1	15000	1	15000
						4	**60000**	**4**	**60000**
						4	**60000**	**4**	**60000**
						4	**60000**	**4**	**60000**
Forest Infrastructure Development									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Tindi	Saigran	Kurched	Gyonti Road Side to Kurched Nalla	C/o of I/Path	5	150000	5	150000
	Tindi	Saigran	Salgran	Thanwani to Dhanda	C/o of I/Path	10	150000	10	150000
	Tindi	Tindi	Salgran	Sehroon to Jharant	C/o of I/Path	13	150000	13	150000
	Tindi	Tindi	Bhujund	RF Karakun to Tally	C/o of I/Path	6	150000	6	150000
	Pattan	L/Pattan	Jahalman	maint of Forest Road	C/o of I/Path	0.35	200000	0.35	200000
	Tindi	Tindi	Kurched	RF Dhandal	C/o of Fire line	1000	150000	1000	150000
	Tindi	Tindi	Salgran	RF Romans	C/o of Fire line	5	150000	5	150000
	Tindi	Tindi	Tindi	RF Briknei RF Kain	C/o of Fire line	2000	150000	2000	150000
	Tindi	Tindi	Bhujund	RF Chhaned. RF Karakun RF Ransyani	C/o of Fire line	5000	150000	5000	150000
	Keylong	Bhaga	Keylong	Timber Depot Shed Keylong	C/oTimber Depot	1	400000	1	400000
						8040.35	**1800000**	**8040.35**	**1800000**
						8040.35	**1800000**	**8040.35**	**1800000**
						8125.274	**7331500**	**8125.274**	**7331500**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
	Maintenance of Plantation done under REFC Scheme								
1st Maintenance - 1100 Normal Plants model									
					Maint. of Plantation	5	28500	5	28500
						5	**28500**	**5**	**28500**
2nd Maintenance - 1100 Normal Plants model									
					Maint. of Plantation	22	85800	22	85800
						22	**85800**	**22**	**85800**
3rd Maintenance - 1100 Normal Plants model									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
					Maint. of Plantation	20	40000	20	40000
						20	**40000**	**20**	**40000**
						47	**154300**	**47**	**154300**
						47	**154300**	**47**	**154300**
Nursery Raising									
	Nursery Raising								
Nursery Raising									
						0	0	0	0
							32900	0	32900
							200000	0	200000
						0	**232900**	**0**	**232900**
						0	**232900**	**0**	**232900**
						0	**232900**	**0**	**232900**
Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Kasol	Kashol	Malana	Belang Pichhe	C/o Snow Harevesting Structures in Forest area	5	500000	5	500000
	Kasol	Tosh	Tosh	Kutla Pichhe	C/o of Snow harvesting Structures in forest areas	5	500000	5	500000
						10	**1000000**	**10**	**1000000**
						10	**1000000**	**10**	**1000000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Hurla	Bhuin	Diyar	Create Walls	Soil Conservation	20	750000	20	750000
	Hurla	Bhuin	Diyar	C	c/o c/Dam in Bai Nala	15	800000	15	800000
	Kasol	Pulga	Tulga		C/o of |C/walls in jigrai Nala	10	500000	10	500000
	Kasol	Pulga	Tulga	Khirganga	c/o Snow harvesting Structures	5	500000	5	500000
						50	**2550000**	**50**	**2550000**
						50	**2550000**	**50**	**2550000**
						60	**3550000**	**60**	**3550000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						20	20000	20	20000
						20	**20000**	**20**	**20000**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						20	**20000**	**20**	**20000**
	Wildlife Conservation and Protection								
Wildlife Conservation and Protection									
						0	**0**	**0**	**0**
						0	**0**	**0**	**0**
						20	**20000**	**20**	**20000**
Under 20% Funded Activities									
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	Kasol	Tosh	Ucch	BO Qtr Tosh	New Construction	1	1500000	1	1500000
	Bhunter	Bajoura	Khokhan	Fgd Hut at Khokhan	New Construction	1	1500000	1	1500000
	Bhunter	D/Nala	Sandhar		c/o of New Fgd. at Sandhar	1	1700000	1	1700000
	Hurla	Bhuin	Bhuin		c/o Toilet in Range office Hurla	1	200000	1	200000
						4	**4900000**	**4**	**4900000**
						4	**4900000**	**4**	**4900000**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Kasol	Pulga	Tulga		Special repair of Path from Pulga to Khirganga	1	500000	1	500000
	Kasol	Pulga	Tulga		R/o Forest Path from Pandu Pull	1	400000	1	400000
						2	**900000**	**2**	**900000**
						2	**900000**	**2**	**900000**
						6	**5800000**	**6**	**5800000**
						133	**9757200**	**133**	**9757200**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Replenishment & Enhancement of Forest Cover (REFC)								
Planting with 1100 Normal Plants									
	Sainj	Sainj	Dhaugi	Tandi dhaar	New plantation	3	132500	3	132500
	Tirthan	Panihar	Panihar	Kala Paath	New plantation	2	88300	2	88300
	Tirthan	Plach	Bandal	Taliyaara	New plantation	2	88300	2	88300

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						7	**309100**	**7**	**309100**
Planting with 800 Normal Plants									
	Sainj	sainj	Sainj	1/44 Khani dhar	New plantation	3	112050	3	112050
	Sainj	sainj	Deori	2/39 Shikrala	New plantation	3	112050	3	112050
	Sainj	Larji	Kanon	Shadi Dhaar	New plantation	4	149400	4	149400
						10	**373500**	**10**	**373500**
						17	**682600**	**17**	**682600**
	Maintenance of Plantation done under REFC Scheme								
2nd Maintenance - 1100 Normal Plants model									
					Maint. of Plantation	11	42900	11	42900
						11	**42900**	**11**	**42900**
3rd Maintenance - 1100 Normal Plants model									
					Maint. of Plantation	30	60000	30	60000
						30	**60000**	**30**	**60000**
2nd Maintenance - 800 Normal Plants model									
					Maint. of Plantation	10	29000	10	29000
						10	**29000**	**10**	**29000**
						51	**131900**	**51**	**131900**
						68	**814500**	**68**	**814500**
Nursery Raising									
	Nursery Raising								
Nursery Raising									
						0	0	0	0
							1000000	0	1000000
						0	**1000000**	**0**	**1000000**
						0	**1000000**	**0**	**1000000**
						0	**1000000**	**0**	**1000000**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Banjar	Jibhi	Trilokpur	Lafat RF	Climber cutting in forest	10	60000	10	60000
	Banjar	Jibhi	Sojha	30 Jalora	Climber cutting in forest	15	90000	15	90000
	Banjar	Bahu	Sarandhi	11 Bataigahar	Climber cutting in forest	15	90000	15	90000
						40	**240000**	**40**	**240000**
						40	**240000**	**40**	**240000**
						40	**240000**	**40**	**240000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
Protection of Plantations & Forests									
	Construction of Boundary Pillars								
Construction of Boundary Pillars									
	Banjar	Bahu	Bahu	Dungruthana		3	16500	3	16500
	Banjar	Banjar	Shikari	Talata		3	16500	3	16500
	Banjar	Jibhi	Trilokpur	Dalicha		3	16500	3	16500
	Banjar	Jibhi	Jibhi	Jibhi		2	11000	2	11000
	Tirthan	Plach	Bandel	Jhutlikalwala		4	22000	4	22000
	Sainj	Sainj	Gohi	Raila		2	11000	2	11000
	Sainj	Sainj	Sainj	Khanidhar		2	11000	2	11000
	Sainj	SAinj	Deori	Mahilidhar		2	11000	2	11000
	Sainj	Sainj	Dhaugi	Thachghar		2	11000	2	11000
	Sainj	Larji	Kanon	Khanori		2	11000	2	11000
						25	**137500**	**25**	**137500**
						25	**137500**	**25**	**137500**
	Rehabilitation of Encroachment Cleared Areas								
Rehabilitation of Encroachment Cleared Areas									
	Banjar				B/wire Fencing of Area & Planting	25	1196300	25	1196300
						25	**1196300**	**25**	**1196300**
						25	**1196300**	**25**	**1196300**
						50	**1333800**	**50**	**1333800**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
	Banjar	Banjar	Banjar	Sharaunal	Maintenance of Fireline	1.5	7500	1.5	7500
	Banjar	Jibhi	Trilokpur	27 Serishill	Maintenance of Fireline	2	10000	2	10000
	Banjar	Jibhi	Hirab	33 Bakhliara	Maintenance of Fireline	3	15000	3	15000
	Banjar	Banjar	Chehani	39-Chiladhar	Control Burning of Forest	50	35000	50	35000
	Banjar	Banjar	Banjar	43-Sairopa	Control Burning of Forest	60	42000	60	42000
						116.5	**109500**	**116.5**	**109500**
						116.5	**109500**	**116.5**	**109500**
						116.5	**109500**	**116.5**	**109500**
Soil and Moisture Conservation Works									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Banjar	Banjar	Banjar	FRH Banjar	Roof Rain water Harvesting St.	1	375000	1	237811
	Banjar	Jibhi	Jibhi	FRH Jibhi	Roof Rain water Harvesting St.	1	250000	1	205092
	Banjar	Jibhi	Banjar	FRH Sojha	Roof Rain water Harvesting St.	1	350000	1	301860
	Banjar	Banjar	Banjar		Maint. of RRWHS	1	75000	1	58850
						4	**1050000**	**4**	**803613**
						4	**1050000**	**4**	**803613**
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
						0	**0**	**0**	**0**
						0	**0**	**0**	**0**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Banjar	Jibhi	Hirab	31 Kansar	Snow/WHS	1	65000	1	65000
	Banjar	Bahu	Bahu	17 Balo	Snow/WHS	1	100000	1	100000
	Banjar	Bahu	Gashini	Karudhar	WHS	1	100000	1	100000
	Banjar	Jibhi	Jibhi	Sarthi	WHS	1	100000	1	100000
	Tirthan	Panihar	Panihar	Seraj Gad	Const. of Van sarovar/ Water pond	1	85000	1	85000
	Tirthan	Panihar	Chanon	Bhagwati Aage	Const. of Van sarovar/Water pond	1	90000	1	90000
	Tirthan	Plach	Bandal	Madrach Thach	Const. of Van sarovar/Water pond	1	80000	1	80000
	Sainj	Larji	Larji	Talara Nala	WHS	1	75000	1	75000
	Banjar	Jibhi	Hirab		31 Kansar	1	200000	1	200000
	Banjar	Banjar	Tandi	ShiKari-III	C/o of Trenches	10	105000	10	105000
	Banjar	Jibhi	Jibhi	Pokhardhar	C/o of Trenches	1000	150000	1000	150000
	Banjar	Banjar	Banjar	Chiladhar	C/o of Trenches	1000	150000	1000	150000
	Banjar	Banjar	Banjar	Chaini-III	C/o of Trenches	1000	150000	1000	150000
						3019	**1450000**	**3019**	**1450000**
						3019	**1450000**	**3019**	**1450000**
	Integrated Development of Micro Watersheds and Catchments								
Integrated Development of Micro Watersheds and Catchments									
						0	**0**	**0**	**0**
						0	**0**	**0**	**0**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Banjar	Banjar	Tandi	Kacchi nala	CW/CD	10	150000	10	150000
	Banjar	Jibhi	Hirab	Riyau Nala	CW/CD	15	225000	15	225000
	Tirthan	Plach	Bandal	Dudhlu Gaad	CD/CW	2	70000	2	70000
	Tirthan	Panihar	Panihar	Gamir Nalla	CD/CW	2	76000	2	76000
	Sainj	Larji	Bhalan	Panvi Nala	CW/CD	8	120000	8	120000
	Sainj	Sainj	Dhaugi	Shiyaugi land slide zone	CW/CD	20	300000	20	300000
	Banjar	Banjar	Tandi	Khatal	C/o DRSM/C/wall	15	300000	15	300000
	Banjar	Banjar	Tandi	Kachi nal	C/o DRSM/ C/wall	20	400000	20	400000
						92	**1641000**	**92**	**1641000**
						92	**1641000**	**92**	**1641000**
						3115	**4141000**	**3115**	**3894613**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						188	150000	68	99340
						188	**150000**	**68**	**99340**
						188	**150000**	**68**	**99340**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Banjar	Banjar	Shikari	Bhumar Nursery	Installation of Sprinkler system Polyhouse Maint of Road etc	2	700000	2	700000
						2	**700000**	**2**	**700000**
						2	**700000**	**2**	**700000**
						2	**700000**	**2**	**700000**
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
					GPS	6	90000	6	90000
						6	**90000**	**6**	**90000**
						6	**90000**	**6**	**90000**
						6	**90000**	**6**	**90000**
Forest Infrastructure Development									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	Banjar	Bahu	Gashini	C/o Fgd Hut Gashini	FGD Hut Construction	1	1500000	0	116156
	Banjar	Banjar	Banjar	C/o Range office-Banjar	C/o Range Office	1	1000000	0	0
						2	**2500000**	**0**	**116156**
						2	**2500000**	**0**	**116156**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Banjar	Banjar	Tandi	Banjar to Tandi	Maintenance of Bridal Path	1	200000	1	200000
	Banjar	Banjar	Banjar		Maint. of Timber Depot Bajar	1	350000	1	300953
	Banjar	Banjar	Shikari		Maint. of Road to Bhumar Nry	1	250000	1	250000
						3	**800000**	**3**	**750953**
						3	**800000**	**3**	**750953**
						5	**3300000**	**3**	**867109**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
				Range level	Workshop /traning for field staff & Local people	4	60000	4	60000
						4	**60000**	**4**	**60000**
						4	**60000**	**4**	**60000**
						4	**60000**	**4**	**60000**
						3594.5	**11938800**	**3472.5**	**9208862**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
						0	**0**	**0**	**0**
Clearing of Areas Infested upto 50%									
	Lower Chamba	Saho	Saho	Khalnera DPF		10	209000	10	209000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Lower Chamba	Chamba	Gudda	Galhi		5	104500	5	104500
	Masroond	Pukhri	Kiyani	Dhuragalu DPF		10	209000	10	209000
						25	**522500**	**25**	**522500**
Clearing of Areas Infested upto 75%									
	Lower Chamba	Saho	Saho	Dehra DPF		5	131750	5	131750
	Lower Chamba	Chamba	Karangar Rakh	Sach DPF		10	263500	10	263500
	Lower Chamba	Chamba	L/Jumhar	Bhujja DPF		5	131750	5	131750
	Lower Chamba	Chamba	Gudda	Dalgana DPF		5	131750	5	131750
	Masroond	Pukhri	Kiyani	Dhurigatti DPF		10	263500	10	263500
	Masroond	Pukhri	Ghargran	Laddi DPF		5	131750	5	131750
	Masroond	Pukhri	Chakloo	Chakloo UPF		10	263500	10	263500
						50	**1317500**	**50**	**1317500**
Clearing of Areas Infested upto 100%									
	Lower Chamba	Chamba	Shamdhar	Kot Sarla DPF		10	317500	10	317500
	Lower Chamba	Chamba	Karangar Rakh	Parel DPF		10	317500	10	317500
	Lower Chamba	Chhabaru	Bhalka	Mukani DPF		10	317500	10	317500
	Masroond	Pukhri	Kiyani	Rupani DPF		10	317500	10	317500
	Upper Chamba	Bakani	Mortu	Gohnana DPF		10	317500	10	317500
	Upper Chamba	Bakani	Mortu	Chalathara DPF		5	158700	5	158700
						55	**1746200**	**55**	**1746200**
						130	**3586200**	**130**	**3586200**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	31	155000	31	155000
						31	**155000**	**31**	**155000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	25	143750	25	143750
						25	**143750**	**25**	**143750**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	14	80500	14	80500
						14	**80500**	**14**	**80500**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
						0	**0**	**0**	**0**
3rd Year Activity-2nd Maint. / 50% Infested Areas									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
							0	0	0
					Maint. of Lantana Cleard Areas	174	443700	174	443700
						174	**443700**	**174**	**443700**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
							0	0	0
					Maint. of Lantana Cleard Areas	169	599950	169	599950
						169	**599950**	**169**	**599950**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
							0	0	0
					Maint. of Lantana Cleard Areas	20	71000	20	71000
						20	**71000**	**20**	**71000**
						433	**1493900**	**433**	**1493900**
						563	**5080100**	**563**	**5080100**
	Maintenance of Planting in Lantana Cleared Areas								
Maintenance of Plantation with 500 Tall Plants model									
1st Maintenance - 500 Tall Plants model									
					Maint. of Plantation	32	113600	32	113600
						32	**113600**	**32**	**113600**
						32	**113600**	**32**	**113600**
						32	**113600**	**32**	**113600**
Nursery Raising									
	Nursery Raising								
							800000	0	800000
						0	**800000**	**0**	**800000**
						0	**800000**	**0**	**800000**
Soil and Moisture Conservation Works									
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Masroond	Pukhri	Ghargran	Karangar DPF	Dev. of Water spring at Galoti	1	200000	0	0
						1	**200000**	**0**	**0**
						1	**200000**	**0**	**0**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Marsoond	Pukhri	Ghargran	Thatter DPF	C/o WHS at Thatter Nalla	1	500000	0	0
	Marsoond	Pukhri	Taryodi	Darkoti DPF	C/o WHS at Hamled Nalla	1	500000	0	0
	Marsoond	Pukhri	Ghargran	Khamnoga DPF	C/o WHS at Hamled Nalla	1	500000	0	0
						3	**1500000**	**0**	**0**
						3	**1500000**	**0**	**0**
	Integrated Development of Micro Watersheds and Catchments								
Integrated Development of Micro Watersheds and Catchments									
						0	**0**	**0**	**0**
						0	**0**	**0**	**0**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Masroond	Masroond	Masroond	Kohal	SMC Works	10	100000	10	100000
				Triyodi	SMC Works	10	100000	10	100000
			Chhatri	Kalhel	SMC Works	10	100000	10	100000
		Tikri	Jassor	Deola	SMC Works	10	100000	10	100000
			Thalli	Thalli	SMC Works	10	100000	10	100000
				Kalwala	SMC Works	10	100000	10	100000
		L/Chamba	Saho	Chulla	SMC Works	10	100000	10	100000
			Saho	Saho	SMC Works	10	100000	10	100000
			Chamba	Sarodi	SMC Works	10	100000	10	100000
			Chamba	Karangar Rakh	SMC Works	10	100000	10	100000
			Chamba	L/Jumhar	SMC Works	10	100000	10	100000
			Chamba	Gudda	SMC Works	10	100000	10	100000
			Chhabaru	K/danda	SMC Works	10	100000	10	100000
			Chhabaru	Dadra	SMC Works	10	100000	10	100000
			Kundi	Brehi	SMC Works	10	100000	10	100000
			Chhatrari	Chhatrari	SMC Works	10	100000	10	100000
			Khundel	Lyhl	SMC Works	10	100000	10	100000
	Marsoond	Pukhri	Ghargran	Khamnoga, Karangar DPF	c/o Crate wire at Manog Nalla	3	100000	3	100000
	Tikkri		Baghei		Soil Con. works	1	2500000	1	2500000
						174	**4300000**	**174**	**4300000**
						174	**4300000**	**174**	**4300000**
						178	**6000000**	**174**	**4300000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						600	600000	0	11000
						600	**600000**	**0**	**11000**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	L/Chamba	Silla	Sarol	Haripur Nursery 0.6 ha.	Solar fencing around nursery	1	200000	1	199978
						1	**200000**	**1**	**199978**
						1	**200000**	**1**	**199978**
						1	**200000**	**1**	**199978**
Forest Infrastructure Development									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Lower Chamba	Silla	Sarol		R/o B-Path from Bhamuin to Samuin	1	150000	1	150000
		Saho	Chhulla		R/o B-Path from Bhala to Sanoti	1	100000	1	100000
		Chhabaru	Talai		R/o B-Path from Jot to Devi Dehra	1	100000	1	100000
		Chhabaru	Kaded		R/o B-Path from Chungadi to Halel	1	100000	1	100000
	Masroond	Pukahari	Kiyani		R/o B-Path from Galund to main road	1	150000	1	150000
			Kohal		R/o B-Path from Khawali to Mata Mandir Chamrotu	1	150000	1	150000
	Upper Chamba	Bakani	Bakani		R/o Bridle Path Dareli to Mohu	1	100000	1	100000
		Khundel	Khundel		R/o B-Path from Batot- Khundel	1	150000	1	150000
	Tikri	Jassor	Deola		R/o B-Path Deola-Kanser Dhar	1	150000	1	150000
		Thalli	Kalwala		R/o B-Path from Galori to Kalwala	1	150000	1	150000
						10	**1300000**	**10**	**1300000**
						10	**1300000**	**10**	**1300000**
						10	**1300000**	**10**	**1300000**
						1384	**14093700**	**780**	**11804678**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Nursery Raising									
	Nursery Raising								
Nursery Raising									
							1000000	0	1000000
						0	**1000000**	**0**	**1000000**
						0	**1000000**	**0**	**1000000**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Tretha	Holi	Bajol	Gowad DPF		12	72000	12	72000
	Tretha	Bara Bhanchhou	Nayagran	Agrali RF		13	78000	13	78000
	Tretha	Bara Bhanchhou	Yada	Byara DPF		15	90000	15	90000
	Tretha	Bara Bhanchhou	Surehi	Surehi DPF		12	72000	12	72000
	Tretha	Holi	Deol	Deosar		10	60000	10	60000
						62	**372000**	**62**	**372000**
						62	**372000**	**62**	**372000**
						62	**372000**	**62**	**372000**
	Rehabilitation of Encroachment Cleared Areas								
Rehabilitation of Encroachment Cleared Areas									
	Bharmour	Bharmour	Gharadu	Karnal	16391	1	16400	1	16400
	Bharmour	Bharmour	Arki	Goth	16391	0.75	12300	0.75	12300
	Bharmour	Sandhi	Chhobia	Kainth	16391	0.8	13200	0.8	13200
	Bharmour	Sandhi	Chhobia	Pantter	16391	0.5	8200	0.5	8200
	Swai	Garola	Ullansa	Suhaga	16391	0.5	8200	0.5	8200
						3.55	**58300**	**3.55**	**58300**
						3.55	**58300**	**3.55**	**58300**
						3.55	**58300**	**3.55**	**58300**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
	Bharmour	Bharmour	Suiner	Droon DPF	Engagement of Fire Watchers	281.25	42200	281.25	42200
	Bharmour	Bharmour	Arki	Arki C-II	Engagement of Fire Watchers	281.25	33800	281.25	33800

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Bharmour	Bharmour	Lahal	Duga Banad DPF	Engagement of Fire Watchers	281.25	50700	281.25	50700
	Bharmour	Bharmour	Gharadu	Moru RF	Engagement of Fire Watchers	281.25	33700	281.25	33700
	Bharmour	Bharmour	Bharmour	Simra DPF	Engagement of Fire Watchers	281.25	42200	281.25	42200
	Bharmour	Sandhi	Prangalla	Prangalla C-III	Engagement of Fire Watchers	281.25	50700	281.25	50700
	Bharmour	Sandhi	Hadsar	Blamiuine DPF	Engagement of Fire Watchers	281.25	28000	281.25	28000
	Bharmour	Sandhi	Kelong	Deosa DPF	Engagement of Fire Watchers	281.25	42200	281.25	42200
	Bharmour	Sandhi	Chobia	Gudagar DPF	Engagement of Fire Watchers	281.25	38000	281.25	38000
	Bharmour	Sandhi	Sirdi	Suppa DPF	Engagement of Fire Watchers	281.25	39300	281.25	39300
	Swai	Garola	Swai	Sarnu DPF	Engagement of Fire Watchers	281.25	40700	130	40700
	Swai	Chonouta	Quarsi	Alidroon RF	Engagement of Fire Watchers	281.25	56200	180	56200
	Swai	Chonouta	Quarsi	Galod RF	Engagement of Fire Watchers	281.25	84300	270	84300
	Swai	Chonouta	Quarsi	Chudi Mol	Engagement of Fire Watchers	281.25	56200	180	56200
	Swai	Chonouta	Chonouta	Siya DPF	Engagement of Fire Watchers	281.25	56200	180	56200
	Swai	Chonouta	Karer	Gadhala DPF	Engagement of Fire Watchers	281.25	42200	135	42200
	Swai	Runukothi	Ghatore	Ghatore DPF	Engagement of Fire Watchers	281.25	84300	270	84300
	Swai	Runukothi	Runukothi	Digu Chanan Phat	Engagement of Fire Watchers	281.25	56200	180	56200
	Swai	Banni	Manda	Tunda DPF	Engagement of Fire Watchers	281.25	42200	135	42200
	Swai	Banni	Digu	Kuthar DPF	Engagement of Fire Watchers	281.25	42200	135	42200
						5625	**961500**	**4607.5**	**961500**
						5625	**961500**	**4607.5**	**961500**
						5625	**961500**	**4607.5**	**961500**
Soil and Moisture Conservation Works									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Bharmour	Bharmour	Bharmour	Patti Nalla	WHS	1	500000	1	500000
						1	**500000**	**1**	**500000**
						1	**500000**	**1**	**500000**
	Integrated Development of Micro Watersheds and Catchments								
Integrated Development of Micro Watersheds and Catchments									
						0	**0**	**0**	**0**
						0	**0**	**0**	**0**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Bharmour	Bharmour	Bharmour	Guddi Ghar		62	74400	39.9	74400
	Bharmour	Bharmour	Bharmour	Kuwed Nalla		62	74400	62	74400
	Bharmour	Bharmour	Gharadu	Goongoth Ghar		60	72000	38	72000
	Bharmour	Bharmour	Lahal	Ghared Nalla		60	72000	38	72000
	Bharmour	Bharmour	Arki	Nag Ghar		60	72000	38	72000
	Bharmour	Bharmour	Siunr	TillaGhar		60	72000	38	72000
	Bharmour	Sandi	Sirdi	Bagdu Ghar		60	72000	38	72000
	Bharmour	Sandi	Khund	Thanadi Nalli		60	72000	38	72000
	Bharmour	Sandi	Pranghalla	Pranghalla C-I		60	72000	38	72000
	Bharmour	Sandi	Hadser	Hadser Ghar		62	74400	40	74400
	Bharmour	Sandi	Kelang	Darati Ghar		62	74400	40	74400
	Bharmour	Sandi	Chobia	Darooni Ghar		60	72000	38	72000
	Swai	Chonhouta	Chonhouta	S.C Work in Maehhater Ghar		90	108000	58	108000
	Swai	Chonhouta	Quarsi	S.C Work in Alidrun Ghar		130	156000	83	156000
	Swai	Chonhouta	Karer	S.C Work in Dasru Ghar		110	132000	70	132000
	Swai	Runukothi	Runukothi	S.C Work in Durgethi Ghar		95	114000	61	114000
	Swai	Banni	Mandha	S.C Work in Sullo Ghar		135	162000	86.4	162000
	Swai	Banni	Mandha	S.C Work in Chulad Ghar		120	144000	76.8	144000
	Swai	Banni	Diggu	S.C Work in Palani Nalla		100	120000	64	120000
	Swai	Banni	Diggu	S.C Work in Khanbag Nalla		100	120000	64	120000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						1608	**1929600**	**1049.1**	**1929600**
						1608	**1929600**	**1049.1**	**1929600**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
	Tretha	Barabanchho	Yada	Thanether to Jalsu		1	150000	1	150000
	Tretha	Barabanchho	Nayagram	N/gram to Thanether		1	180000	1	180000
	Tretha	Barabanchho	-do-	Ghadoh to Chuned		1	150000	1	150000
	Tretha	Barabanchho	Surehi	Surehi to Kali kund		1	195000	1	195000
	Tretha	Holi	--do--	Muttain to Sara Dal		1	150000	1	150000
	Bharmour	Bharmour	Bharmour	Special repair of B path from Seri to Thalla		1	100000	1	100000
	Bharmour	Bharmour	Gharadu	Special repair of B path from Sunku di tapri to Fanar		1	100000	1	100000
	Bharmour	Bharmour	Lahal	Special repair of B path from Lahal to Samshan ghat		1	90000	1	90000
	Bharmour	Bharmour	Siunr	Special repair of B path from Siunr Bridge to Kalaban DPF		1	100000	1	100000
	Bharmour	Bharmour	Siunr	Special repair of B path from Siunr to Gas Guddi		1	100000	1	100000
	Bharmour	Sandi	Sirdi	Special repair of B path from Harchhu to Harchhu Nursery		1	100000	1	100000
	Tretha	Holi	Sutkar	S/R local path Kee to Kuthed		1	100000	1	100000
	Bharmour	Sandi	Sirdi	Special repair of B path from Bagdu to Kholi		1	100000	1	100000
	Bharmour	Sandi	Chobia	Special repair of B path from Thalla to Hated		1	70000	1	70000
	Swai	Garola	Garola	R/o B/Path from Nag Mandir Guwad to Chanjoti.		1	100000	1	100000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Swai	Garola	Garola	R/o B/Path from Tippri Vill. To Bangedi.		1	100000	1	100000
	Swai	Garola	Ullansa	R/o B/Path from Jaroal to Kuthed		1	90000	1	90000
	Swai	Garola	Swai	R/o B/Path from Jaun to Karodi Nalla.		1	90000	1	90000
	Swai	R/Kothi	Ghator	R/o B/Path from Urie to Kutlu Phat.		1	75000	1	75000
	Swai	R/Kothi	Ghator	R/o B/Path from Ghator to Bhanal.		1	90000	1	90000
	Swai	R/Kothi	Aura	R/o B/Path from Durgethi to Tiula.		1	90000	1	90000
	Swai	R/Kothi	R/Kothi	R/o B/Path from Guwadi to Chananpat.		1	90000	1	90000
	Swai	Chanhauta	Chanhauta	R/o B/Path from Main Road to Seed Store.		1	45000	1	45000
	Swai	Chanhauta	Karer	R/o B/Path from Bharwalli to Neehan.		1	45000	1	45000
	Swai	Chanhauta	Karer	R/o B/Path from Ghouat Nalla to Kharedi.		1	45000	1	45000
	Swai	Chanhauta	Quarssi	R/o B/Path from Mandara to Chata.		1	75000	1	75000
	Swai	Banni	Mandha	R/o B/Path from Tunda to Champu.		1	100000	1	100000
	Swai	Banni	Mandha	R/o B/Path from Sinda to Main Road.		1	57800	1	57800
	Swai	Banni	Diggu	R/o B/Path from Bhadra to Chunjala.		1	90000	1	90000
	Swai	Banni	Diggu	R/o B/Path from Kuthar to Maral Baggi		1	100000	1	100000
						30	**2967800**	**30**	**2967800**
	Survey, Mapping, digitisation and Uploading of Data on Web Portals								
Survey, Mapping, digitisation and Uploading of Data on Web Portals									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						0	200000	0	200000
						0	**200000**	**0**	**200000**
						0	**200000**	**0**	**200000**
						0	**200000**	**0**	**200000**
						7329.55	**7989200**	**5753.15**	**7989200**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
	Maintenance of Cleared Areas								
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	117	298300	117	298300
						117	**298300**	**117**	**298300**
Artificial Regeneration									
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
					Maint. of Plantation	62	93000	62	93000
						62	**93000**	**62**	**93000**
Maintenance of Plantation with 500 Normal Plants model									
3rd Maintenance - 500 Normal Plants model									
					Maint. of Plantation	92	87400	92	87400
						92	**87400**	**92**	**87400**
						154	**180400**	**154**	**180400**
						154	**180400**	**154**	**180400**
Nursery Raising									
	Nursery Raising								
Nursery Raising									
						0	0	0	0
							50600	0	50600
							78000	0	78000
							400000	0	400000
						0	**528600**	**0**	**528600**
						0	**528600**	**0**	**528600**
						0	**528600**	**0**	**528600**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Chakoli	Panoga	Jamla	Jamla RF	Cleaning Burning &Bush Cutting etc.	45	270000	45	270000
				Khani RF C-1a	Cleaning Burning &Bush Cutting etc.	20	120000	20	120000
		Kihar	Diur	Dhatrund RF C1a	Cleaning Burning &Bush Cutting etc.	20	120000	20	120000
		Salooni	Salooni	Guthan RF C4 & 5.	Cleaning Burning &Bush Cutting etc.	15	90000	15	90000
	Tissa	Baira	Baira	Dind RF	Cleaning Burning &Bush Cutting etc.	10	60000	10	60000
		Sei	Sagti	Sagti RF	Cleaning Burning &Bush Cutting etc.	10	60000	10	60000
		Tissa	Pugthala	Pugthala RF.	Cleaning Burning &Bush Cutting etc.	10	60000	10	60000
						130	**780000**	**130**	**780000**
						130	**780000**	**130**	**780000**
						130	**780000**	**130**	**780000**
Protection of Plantations & Forests									
	Construction of Boundary Pillars								
Construction of Boundary Pillars									
	Himgiri	Khangu	Khairna	Sagwari		12	36000	12	36000
			Chilli	Chilli C-12		25	75000	25	75000
			Khairna	Khangu RF		50	150000	50	150000
		Himgiri	Himgiri	Himgiri RF		50	150000	50	150000
	Tissa	Tissa	Tissa	Sambal RF		10	30000	10	30000
			Pugthala	Lower Tasin RF		20	60000	20	60000
		Sei	Gungiyas	Junth.		50	150000	50	150000
			Sagti	Sagti & Kaila		40	120000	40	120000
			Jangbani	Chahul & Jangbani		30	90000	30	90000
		Baira	Mansa	Mansa RF		20	60000	20	60000
			Shoul	Shoul RF		30	90000	30	90000
	Chakoli	Panoga	Jamla	Khani RF		80	240000	80	240000
			Bhainth	Chedhbhainth & Bhalka RF		32	96000	32	96000
		Kihar	Gulel/Diur	Dhatrund RF		81	243000	81	243000
			Kihar/Diur	Douri RF		32	96000	32	96000
	Bhalei	Bhalei	Bhalei	Bhalei DPF		77	231000	77	231000
			Wangal	Taleru DPF		33	99000	33	99000
		Bhunad	Bhunad	Deikind DPF		48	144000	48	144000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
		Sundla	Jundh	Sarola RF		52	156000	52	156000
						772	**2316000**	**772**	**2316000**
						772	**2316000**	**772**	**2316000**
	Strengthening of Forest Protection Network								
Strengthening of Forest Protection Network									
					Hiring of vehicle for paroling in sensitive Division	1	600000	1	400000
						1	**600000**	**1**	**400000**
						1	**600000**	**1**	**400000**
						773	**2916000**	**773**	**2716000**
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Tissa	Sei	Jangbani	Chahul	Rejuvination of Natural Springs in Forest Areas	1	100000	1	100000
	Chakoli	Salooni	Manjeer	Parjana	Rejuvination of Natural Springs in Forest Areas	1	100000	1	100000
						2	**200000**	**2**	**200000**
						2	**200000**	**2**	**200000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Tissa	Baira	Shoul	C/O Van sarover at Gallu DPF	C/O Van sarover at Gallu DPF	1	70000	1	70000
		Sei	Gungiyas	C/O Van sarover at Haler DPF	C/O WHS at Haler DPF.	1	70000	1	70000
		Tissa	Pugthala	C/O Van sarover at Topi	C/O Van sarover Topi DPF	1	70000	1	70000
		Sei	Jangbani	C/O WHS at Kalopar DPF	C/O WHS at Kalopar DPF	1	100000	1	100000
		Sei	Sagti	C/O WHS at Nanodi	C/O WHS at Nanodi DPF	1	100000	1	100000
	Chakoli	Salooni	Manjeer	C/O WHS at Dhegei-2nd	C/O WHS at Dhegei	1	200000	1	200000
		Kihar	Diur	C/O WHS at Dhaneli Nalla	C/O WHS at Dhaneli Nalla	1	100000	1	100000
	Himgiri	Himgiri	Himgiri	C/O WHS at Himgiri	C/O WHS at Himgiri	1	100000	1	100000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Bhalei	Bhunad	Smah	C/O WHS in Sangrour Nalla	C/O WHS in Sangrour Nalla	1	100000	1	100000
		Sundla	Jundh	C/O WHS in Bandokhi Nalla	C/O WHS in Bandokhi Nalla	1	100000	1	100000
		Bhalei	Bhing	C/O WHS in Siyar Nalla	C/O WHS in Siyar Nalla	1	100000	1	100000
						11	**1110000**	**11**	**1110000**
						11	**1110000**	**11**	**1110000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Tissa	Sei	Gungiyas	Chuli Nalla	C/O Check wall	20	300000	20	300000
	Tissa	Sei	Sagti	Sagti Nalla	C/O Check wall	10	150000	10	150000
	Tissa	Tissa	Pugthala	Akhodu Nalla	C/O Check wall	15	250000	15	250000
	Tissa	Tissa	Chandru	Dar ghar	C/O Check wall	20	300000	20	300000
	Chakoli	Panoga	Panoga	Suwa Nalla	C/O Check wall	10	100000	10	100000
	Chakoli	Salooni	Manjeer	Dhegei-2	C/O Check Dam	2	300000	2	300000
	Bhalei	Bhunad	Badka	Droad nalla	C/O Check Wall	10	150000	10	150000
	Bhalei	Bhunad	Bhunad	Kund Nalla	C/O Check Wall	10	150000	10	150000
	Bhalei	Bhunad	Smah	Bassa Nalla	C/O Check Wall	10	150000	10	150000
	Bhalei	Sundla	Sundla	Rohla ghar	C/O Check Wall	10	150000	10	150000
						117	**2000000**	**117**	**2000000**
						117	**2000000**	**117**	**2000000**
						130	**3310000**	**130**	**3310000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						400	225000	0	0
						400	**225000**	**0**	**0**
						400	**225000**	**0**	**0**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Tissa	Baira	Mansa	Mansa Nury	Water Supply Composit pits etc.	1	150000	1	150000
	Himgiri	Himgiri	Himgiri	Bhonser challa Nury	Water Supply Composit pits etc.	1	100000	1	100000
	Bhalei	Sundla	Sundla	Bassa Nury	Water Supply Poly HouseComposit pits etc.	1	100000	1	100000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Chakoli	Panoga	Bhainth	Bhainth Nury	Water Supply Poly HouseComposit pits etc.	1	100000	1	100000
						4	**450000**	**4**	**450000**
						4	**450000**	**4**	**450000**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
	Tissa	Sei	Shoul	R/O B/path from Shoul to Malwas= 6 Km	The B/path has totally damaged due to recently heavy rains/snow fall and need immediately repair.	1	100000	1	100000
		Tissa	Pugthala	R/O B/path from Tarwai to Pugthala 5 Km	do	1	100000	1	100000
		Tissa	Chandru	R/O B/path Chandru to Dar 3 Km	do	1	100000	1	100000
			Pugthala	R/O B/path Kalei to Toppi.= 3 Km	do	1	100000	1	100000
	Chakoli	Salooni	Singha dhar	R/O B/path from Tikari to Dadri 3 Km	do	1	100000	1	100000
		Kihar	Diur	R/O B/path Kuthed to Kundi Dhar 5Km	The B/path has totally damaged due to recently heavy rains/snow fall and need immediately repair.	1	100000	1	100000
		Kihar	Kihar	R/O B/path from Jandrei to Sitti 4Km	The B/path has totally damaged due to recently heavy rains/snow fall and need immediately repair.	1	100000	1	100000
		Panoga	Jamla	R/O B/ Patn Bhandal to Jamla Matta Mandir 3 Km	do	1	100000	1	100000
		Salooni	Salooni	R/O B/path Bani to Lohani 3 Km	do-	1	100000	1	100000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
		Panoga	Bhainth	R/O B/path Jalot Nalla to Bhalka. 3 Km	do	1	100000	1	100000
	Himgiri	Khangu	Chundi	R/O B/path Chundi to Marali Dhar 8 Km	--Do---	1	100000	1	100000
	Himgiri	Khangu	Thanella	R/O B/path from Khangu to Chahul-18 Km	do	1	100000	1	100000
	Himgiri	Khangu	Thanella	R/O B/Path from Khangu to Marali 6 Km	do	1	100000	1	100000
	Bhalei	Badka	Bhunad	R/O B/path from Bhalogi to Kainth galla 10 Km	do	1	100000	1	100000
	Bhalei	Bhunad	Smah	R/O B/path Sarain to Banetu 1.5 Km	do	1	50000	1	50000
	Chakoli	Salooni	Manjeer	Spl. Repair of RRR at Manjeer	Spl. Repair of RRR at Manjeer	1	150000	1	150000
	Chakoli	Kihar	Diur	Repair of RRR Dhaneli	Repair of RRR Dhaneli	1	100000	1	100000
						17	**1700000**	**17**	**1700000**
						17	**1700000**	**17**	**1700000**
						17	**1700000**	**17**	**1700000**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
					Documentation & publicity	0	200000	0	200000
					Workshop	0	98000	0	98000
						0	**298000**	**0**	**298000**
						0	**298000**	**0**	**298000**
						0	**298000**	**0**	**298000**
						1725	**10686300**	**1325**	**10261300**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Bakloh	Mamul	Balera	Kehlu		20	260000	20	260000
	Dalhousie	Chaned	Singi	Milha DPF		24.8	322400	24.8	322400
	Chowari	Manhuta	Parsiyara	Juhar Dramman DPF C-II		6	78000	6	78000
						50.8	**660400**	**50.8**	**660400**
Clearing of Areas Infested upto 50%									
	Bakloh	Mamul	Mamul	Mamul RF		5	104500	5	104500
	Bakloh	Nainikhad	Tunuhatti	Tunuhatti		10	209000	10	209000
	Bakloh	Nainikhad	Katori	Samtar		10	209000	10	209000
	Bakloh	Mail	Sandhara	Chambi		20	418000	20	418000
	Dalhousie	S/Galla	Megzeen	Lahar C-I(a) DPF		10	209000	10	209000
	Dalhousie	S/Galla	Banikhet	Baderu C-I DPF		5	104500	5	104500
	Dalhousie	Chaned	Udaipur	Chima DPF		15	313500	15	313500
	Dalhousie	Chaned	Udaipur	Udaipur DPF		25	522500	25	522500
	Dalhousie	Drada	Drada	Seru No2 DPF		5	104500	5	104500
	Dalhousie	Chaned	Singi	Singi DPF		10	209000	10	209000
	Dalhousie	Dalhousie	Bathri	Ranikot DPF		3	62700	3	62700
	Bhattiyat	Sihunta	Sihunta	Sarola DPF		5	104500	5	104500
	Chowari	Chowari	Lahru	Lanoh UPF		7	146300	7	146300
	Chowari	Chowari		Trimath UPF		15	313500	15	313500
	Chowari	Raipur	L/Chakki	Aru da pher C-II		5	104500	5	104500
	Chowari	Raipur	Saloh	Sarna DPF		35	731500	35	731500
	Chowari	Kainthly	Awan	Sail DPF		15	313500	15	313500
						200	**4180000**	**200**	**4180000**
Clearing of Areas Infested upto 75%									
	Bakloh	Mamul	Mamul	Tarmain		10	263500	10	263500
			Balera	Balera No. III		15	395300	15	395300
			Hobar	Saloga		5	131800	5	131800
				Chounki		0	0	0	0
		Nainikhad	Kakira	Bhekar		20	527000	20	527000
			Bailla	Bai da baag		0	0	0	0
		Mail	Kandei	Samleu No. 3		20	527000	20	527000
	Dalhousie	S/Galla	Banikhet	Bassa No.I DPF		5	131800	5	131800
		S/Galla	Nagali	Nagali DPF		10	263500	10	263500
		Drada	Drada	Gunu DPF		10	263500	10	263500
		Drada	Drada	Gandiyar DPF		0	0	0	0
		Chaned	Bhanota	Basana DPF		10	263500	10	263500

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
		Dalhousie	Bathri	Chelli DPF		3	79100	3	79100
		Dalhousie	Bathri	Khadander C-I DPF		5	131800	5	131800
	Bhattiyat	Tundi	Tundi	Chhow DPF C-II		21.8	574400	21.8	574400
				Chhow DPF C-III		16.09	424000	16.09	424000
		Sihunta	Sihunta	Tratiyan DPF		10	263500	10	263500
		Sihunta	Sihunta	Trangra DPF		0	0	0	0
				Budhiban DPF		15	395300	15	395300
			Suhar	Dian Naag DPF		20	527000	20	527000
		Golla	Golla	Samehi DPF		10	263500	10	263500
			Hatli	Balana DPF		3	79100	3	79100
			Kakroti	Thulel DPF No I		7	184500	7	184500
				Banoli DPF		5	131800	5	131800
		Manhuta	Manhuta	Godhra DPF C-1		14	368900	14	368900
			Hathidhar	Drumma C-III		10	263500	10	263500
		Raipur	L/Chakki	Pukhar Parsiyara		22	579700	22	579700
			Raipur	Marari		10	263500	10	263500
						276.89	**7296500**	**276.89**	**7296500**
Clearing of Areas Infested upto 100%									
	Bhattiyat	Sihunta	Sihunta	Changled DPF		5	158800	5	158800
		Tundi	Tundi	Chili Da Drabar DPF		17	539800	17	539800
			Morthu	Banet No I		20	635000	20	635000
	Dalhousie	Chaned	Singi	Daroga DPF		4.8	152400	4.8	152400
	Chowari	Manhuta	Manhuta	Godhara DPF C-II		20	635000	20	635000
			Hathidhar	Hathidhar DPF C-II		5	158800	5	158800
		Kainthly	Kharadanda	Tirri Tappa DPF		20	635000	20	635000
						91.8	**2914800**	**91.8**	**2914800**
						619.49	**15051700**	**619.49**	**15051700**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	30	105000	30	105000
						30	**105000**	**30**	**105000**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	55	275000	55	275000
						55	**275000**	**55**	**275000**
2nd Year Activity-1st Maint. / 75% Infested Areas									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
					Maint. of Lantana Cleard Areas	43.87	252300	43.87	252300
						43.87	**252300**	**43.87**	**252300**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	40.11	230700	40.11	230700
						40.11	**230700**	**40.11**	**230700**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	27	37800	27	37800
						27	**37800**	**27**	**37800**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	80	204000	80	204000
						80	**204000**	**80**	**204000**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	120	426000	120	426000
						120	**426000**	**120**	**426000**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	48	170400	48	170400
						48	**170400**	**48**	**170400**
4th Year Activity-3rd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	10	14000	10	14000
						10	**14000**	**10**	**14000**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	20	50000	20	50000
						20	**50000**	**20**	**50000**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	140.97	493400	140.97	493400
						140.97	**493400**	**140.97**	**493400**
4th Year Activity-3rd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	10.23	36300	10.23	36300
						10.23	**36300**	**10.23**	**36300**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						625.18	**2294900**	**625.18**	**2294900**
						1244.67	**17346600**	**1244.67**	**17346600**
	Maintenance of Planting in Lantana Cleared Areas								
Maintenance of Plantation with 500 Tall Plants model									
1st Maintenance - 500 Tall Plants model									
					Maint. of Plantation	5	17800	5	17800
						5	**17800**	**5**	**17800**
2nd Maintenance - 500 Tall Plants model									
					Maint. of Plantation	20	40000	20	40000
						20	**40000**	**20**	**40000**
Maintenance of Plantation with 200 Tall Plants model									
2nd Maintenance - 200 Tall Plants model									
					Maint. of Plantation	8	6800	8	6800
						8	**6800**	**8**	**6800**
						33	**64600**	**33**	**64600**
Maintenance of Plantation done under 800 Normal Plants model									
3rd Maintenance - 800 Normal Plants model									
					Maint. of Plantation	25	37500	25	37500
						25	**37500**	**25**	**37500**
						25	**37500**	**25**	**37500**
						58	**102100**	**58**	**102100**
Nursery Raising									
	Nursery Raising								
							300000	0	300000
						0	**300000**	**0**	**300000**
						0	**300000**	**0**	**300000**
						0	**300000**	**0**	**300000**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Dalhousie	Drada	Drada	Chhala No.2 DPF	Silviculatural Operations in Chhala No.2 DPF	10	60000	10	60000
						10	**60000**	**10**	**60000**
						10	**60000**	**10**	**60000**
						10	**60000**	**10**	**60000**
	Strengthening of Forest Protection Network								
Strengthening of Forest Protection Network									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
					Hiring of vehicle for paroling in sensitive Division	1	600000	0	161730
						1	**600000**	**0**	**161730**
						1	**600000**	**0**	**161730**
						1	**600000**	**0**	**161730**
Soil and Moisture Conservation Works									
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Dalhousie	Drada	Golli/Golli Nry.	Range Rest room in Golli	Roof Rain Water Harvesitng Structures in Range Rest room in Golli	1	498900	0	0
						1	**498900**	**0**	**0**
						1	**498900**	**0**	**0**
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Dalhousie	Drada	Golli	Thanda Pani	Development and Maintenance of Natural Springs in Thanda Pani	1	200000	1	198000
						1	**200000**	**1**	**198000**
						1	**200000**	**1**	**198000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Dalhousie	Dalhousie	Gharatgalla	Gharatgalla	Development of Pond in Kikargalli Dhar	1	100000	1	100000
						1	**100000**	**1**	**100000**
						1	**100000**	**1**	**100000**
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									
					Dev. of Degareded forest land at Banikhet	1	2500000	0	0
						1	**2500000**	**0**	**0**
						1	**2500000**	**0**	**0**
						4	**3298900**	**2**	**298000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						500	500000	118	72100

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						500	**500000**	**118**	**72100**
						500	**500000**	**118**	**72100**
						500	**500000**	**118**	**72100**
Forest Infrastructure Development									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
		Dalhousie	Bathri		C/o B/path from Gutari to Kafloti via Khadkandi	1	100000	0	0
		Dalhousie	G/Galla		C/o B/path from Kunna to Khaladu Village	1	100000	0	0
		Dalhousie	J/Ghat		C/o B/path from Dorani to Dagoh	1	100000	0	0
		Surkhigalla	Banikhet		Repair of B/path from Badhatu to Gadguna	1	100000	0	0
		Surkhigalla	Nagali		Repair of B/path from Majlan to Lunah	1	100000	0	0
		Drada	Golly		C/o B/path from Manola to Padhrottu	1	100000	0	0
		Drada	Golly		C/o B/path from Matola to Danunu	1	100000	0	0
		Chaned	Singi		Repair of B/path from Singi to Bangotu	1	100000	0	0
		Chaned	Udaipur		Repair of Nry. Road in Udaipur Nry	1	100000	0	0
	Bhattiyat	Sihunta	Sihunta		C/O R.Wall in Land slide approach road from PWD road to Range office Sihunta	1	100000	0	0
		Motla	Lodhar		Repair of Forest Road Dugred to Pukhred	1	100000	0	0
		Golla	Golla		Repair of Forest road Bassa to Lajhrad	1	100000	0	0
		Sihunta	Sihunta		C/O B/Path from Tratiyan to Ambe Da Pher	1	100000	0	0
			Gharanu		Repair of B/Path Bithal to Gharanu	1	100000	1	100000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
			Kakroti		Repair of B/Path from Chakli to Badadi	1	100000	0	0
	Chowari	Kainthly	Khardanda		Repair of B.path Khardanda to Kainthly	1	75000	1	74839
		Raipur	I.Chakki		R/o B.path Kainthly-Raipur	1	100000	1	98980
			Raipur		R/o Durgai Ghatu-Raipur B.Path	1	50000	1	50000
		Chowari	Chowari		R/o B.path from Gaghar Guwani Mata	1	100000	1	97440
		Raipur	L/Chakki		R/o I.path Nag Mandhor to Chounda Therha	1	75000	1	74915
			L/Chakki		R/O I.path Priungal	1	50000	1	49962
			L/Chowari		R/O I.Path Kuther	1	25000	1	24918
			Lahroo		R/o I.Path Makolshu	1	25000	1	24962
			Lahroo		R/O I.Path Parwat	1	25000	1	24988
						24	**2025000**	**10**	**621004**
						24	**2025000**	**10**	**621004**
						24	**2025000**	**10**	**621004**
						1841.67	**24232600**	**1442.67**	**18961534**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Nursery Raising									
	Nursery Raising								
Nursery Raising									
							900000	0	900000
						0	**900000**	**0**	**900000**
						0	**900000**	**0**	**900000**
						0	**900000**	**0**	**900000**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Killar	Bindrabani	Punto	Kalatop RF	Subsidiary Silviture Operations	5	30000	5	30000
	Killar	Killar	Phindru	Ranghi RF	ditto	5	30000	5	30000
	Sach	Sach	Sach	Chhota Bambal RF	ditto	5	30000	5	30000
	Purthi	Purthi	Bara Bambal	Bara Bambal RF	ditto	5	30000	5	30000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						20	**120000**	**20**	**120000**
						20	**120000**	**20**	**120000**
						20	**120000**	**20**	**120000**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
						22	500000	22	500000
						22	**500000**	**22**	**500000**
						22	**500000**	**22**	**500000**
						22	**500000**	**22**	**500000**
Soil and Moisture Conservation Works									
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Killar	Killar	Killar	Range offuce cum Residence		1	500000	1	500000
	Killar	Dharwas	Sural	I/Hut Sural		1	200000	1	200000
	Killar	Killar	Killar	I/Hut Hudan		1	200000	1	200000
	Killar	B/Bani	B/Bani	I/Hut B/Bani		1	200000	1	200000
	Sach	Sach	Mindhal	FRH Mindhal		1	500000	1	500000
	Sach	Sach	Sach	FRH Sach		1	200000	1	200000
	Sach	Sach	Hillour	I/Hut Sahali		1	200000	1	200000
	Sach	Purthi	Rei	I/Hut Rei		1	200000	1	200000
	Purthi	Purthi	Purthi	FRH Purthi		1	200000	1	200000
						9	**2400000**	**9**	**2400000**
						9	**2400000**	**9**	**2400000**
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Killar	Killar	Killar	Mahaliyat at Rana Pani	Rejunination of natural springs	1	500000	1	500000
	Killar	Bindrabani	Punto	Dharwas Kons Nag	Rejunination of natural springs	1	250000	1	250000
	Killar	Dharwas	Sural	Sural Balun Padhar	Rejunination of natural springs	1	200000	1	200000
	Killar	Killar	Killar	Hudan Bhatory	Rejunination of natural springs	1	100000	1	100000
	Killar	Killar	Karyuni	Majhun chhatwani	Rejunination of natural springs	1	250000	1	250000
	Killar	B/Bani	Pregran	Pregran	Rejunination of natural springs	1	250000	1	250000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Killar	Killar	Phindru	Parmar	Rejunination of natural springs	1	250000	1	250000
	Killar	Killar	Phindru	Kumar	Rejunination of natural springs	1	250000	1	250000
	Killar	Killar	Punto	Chhikani Punto	Rejunination of natural springs	1	250000	1	250000
	Sach	Sach	Kaban	Mojhi RF	Rejunination of natural springs	1	250000	1	250000
	Sach	Sach	Mojhi	Kaban	Rejunination of natural springs	1	250000	1	250000
	Sach	Sach	Mojhi	Rajwar	Rejunination of natural springs	1	250000	1	250000
	Sach	Sach	Sach	Choury	Rejunination of natural springs	1	250000	1	250000
	Purthi	Purthi	Rei	Rei RF	Rejunination of natural springs	1	250000	1	250000
	Purthi	Purthi	Shour	Karu Dhar	Rejunination of natural springs	1	100000	1	100000
	Purthi	Purthi	Pangu	Zeerodi	Rejunination of natural springs	1	100000	1	100000
	Purthi	Ajog	Kulal	Thimi Dhar	Rejunination of natural springs	1	100000	1	100000
						17	**3850000**	**17**	**3850000**
						17	**3850000**	**17**	**3850000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Killar	Dharwas	Dharwas	Chaloli	Dev. of ponds	1	150000	1	150000
	Killar	Dharwas	Luj	Mehrot	Dev. of ponds	1	150000	1	150000
	Killar	Bindrabani	Pregran	Pregran	Dev. of ponds	1	150000	1	150000
	Killar	Killar	Killar	Chenchal Peri B/Bani	Dev. of ponds	2	200000	2	200000
	Killar	Dharwas	Luj	Luj	Dev. of ponds	2	200000	2	200000
	Killar	Dharwas	Dharwas	Dharwas	Dev. of ponds	2	200000	2	200000
	Killar	Dharwas	Sural	Sural Bhatory	Dev. of ponds	2	200000	2	200000
	Killar	Killar	Killar	Kariyas	Dev. of ponds	2	200000	2	200000
	Killar	Killar	Killar	Shinkal Dhar	Dev. of ponds	2	200000	2	200000
	Killar	Killar	Killar	Shougan	Dev. of ponds	2	200000	2	200000
	Killar	Killar	Killar	Hudan	Dev. of ponds	2	200000	2	200000
	Killar	Killar	Karyuni	Karyuni	Dev. of ponds	2	200000	2	200000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Killar	Killar	Karyuni	Mehmi	Dev. of ponds	2	200000	2	200000
	Killar	Killar	Phindru	Guwari	Dev. of ponds	2	200000	2	200000
	Killar	Killar	Phindru	Kumar	Dev. of ponds	2	200000	2	200000
	Killar	Killar	Phindru	Parmar	Dev. of ponds	2	200000	2	200000
	Sach	Sach	Mindhal	Phindpar dhar	Snow harvesting structure	1	300000	1	300000
	Sach	Sach	Kuth	Thane Bavari Chasak	Dev. of ponds	1	300000	1	300000
	Sach	Sach	Kaban	Kaban RF	Snow harvesting structure	1	300000	1	300000
	Sach	Sach	Sach	Choury	Snow harvesting structure	1	250000	1	250000
	Sach	Sach	Hillour	Hillour	Snow harvesting structure	1	200000	1	200000
	Sach	Sach	Mindhal	Phindpar dhar	Dev. of ponds	1	200000	1	200000
	Sach	Sach	Kuth	Murch	Dev. of ponds	1	250000	1	250000
	Purthi	Ajog	Kulal	Kulal RF	Dev. of ponds	1	150000	1	150000
	Purthi	Purthi	Bara Bambal	Bara Bambal RF	Dev. of ponds	1	150000	1	150000
	Purthi	Purthi	Purthi	Thandal Dhar	Snow harvesting structure	1	150000	1	150000
	Purthi	Purthi	Shour	Shour Dhar	Snow harvesting structure	1	150000	1	150000
	Purthi	Purthi	Bara Bambal	Gagwar	Snow harvesting structure	1	150000	1	150000
	Purthi	Ajog	Kulal	Thimi Dhar	Snow harvesting structure	1	150000	1	150000
	Purthi	Ajog	Pangu	Pangu Dhar	Snow harvesting structure	1	150000	1	150000
	Purthi	Purthi	Rei	Gosti Dhar	Snow harvesting structure	1	150000	1	150000
	Purthi	Ajog	Kulal	Puhali Dhar	Snow harvesting structure	1	150000	1	150000
						45	**6200000**	**45**	**6200000**
						45	**6200000**	**45**	**6200000**
	Integrated Development of Micro Watersheds and Catchments								
Integrated Development of Micro Watersheds and Catchments									
	Sach	Sach	Mindhal	Phindpar Nala	Plantation Const. of check wall etc.	1	2000000	1	2000000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Killar	Killar	Karyuni	Mahallu Nalla	Plantation Const. of check wall etc.	1	1000000	1	1000000
						2	**3000000**	**2**	**3000000**
						2	**3000000**	**2**	**3000000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Killar	Killar	Killar	Shelli DPF	C/o Check dams	50	100000	50	100000
	Killar	Killar	Killar	Gosti	C/o Check dams	50	150000	50	150000
	Killar	Killar	Killar	Hadel Nalla	C/o Check dams	20	100000	20	100000
	Killar	Killar	Killar	Chilli	C/o Check dams	50	100000	10	100000
	Killar	Killar	Killar	Rehishi	C/o Check dams	20	100000	10	100000
	Killar	Killar	Killar	Kawas	C/o Check dams	20	100000	20	100000
	Killar	Killar	Killar	Kanolu	C/o Check dams	20	100000	20	100000
	Killar	Killar	Killar	Gujral Nalla	C/o Check dams	50	100000	50	100000
	Killar	Killar	Killar	Karel	C/o Check dams	50	200000	50	200000
	Killar	Killar	Killar	Hudan Bhatory	C/o Check dams	100	1000000	100	1000000
	Killar	Killar	Killar	Takwas	C/o Check dams	50	200000	50	200000
	Killar	Killar	Killar	Kuffa Adhwari Hudan	C/o Check dams	20	200000	20	200000
	Killar	Killar	Killar	Tundru	C/o Check dams	20	100000	20	100000
	Killar	Killar	Karyuni	Chhatwani	C/o Check dams	50	200000	50	200000
	Killar	Killar	Karyuni	Majhon	C/o Check dams	40	200000	40	200000
	Killar	Killar	Karyuni	Roghi	C/o Check dams	30	150000	30	150000
	Killar	Killar	Karyuni	Hargwas	C/o Check dams	30	150000	30	150000
	Killar	Killar	Karyuni	Ghati Ghar	C/o Check dams	50	100000	30	100000
	Killar	Killar	Karyuni	Chacharwas	C/o Check dams	30	150000	30	150000
	Killar	Killar	Phindru	Ranghi	C/o Check dams	50	150000	50	150000
	Killar	Killar	Phindru	Kumar	C/o Check dams	40	200000	40	200000
	Killar	Killar	Phindru	Parmar	C/o Check dams	50	200000	50	200000
	Killar	B/Bani	Punto	Upper Punto	C/o Check dams	30	200000	30	200000
	Killar	B/Bani	Punto	Changli	C/o Check dams	30	150000	30	150000
	Killar	B/Bani	Punto	Ghatpar Punto	C/o Check dams	20	100000	20	100000
	Killar	B/Bani	B/Bani	Chenchal peri	C/o Check dams	20	150000	20	150000
	Killar	B/Bani	B/Bani	B/Bani-II	C/o Check dams	30	150000	30	150000
	Killar	B/Bani	B/Bani	Chenchal peri -II	C/o Check dams	40	0	0	0
	Killar	B/Bani	Pregran	Pregran	C/o Check dams	30	150000	30	150000
	Killar	Bindrabani	Pregran	Pregran Dhang	C/o Check dams	20	150000	20	150000
	Killar	Dharwas	Dharwas	Pinchoo	C/o Check dams	20	150000	20	150000
	Killar	Dharwas	Dharwas	Dharwas	C/o Check dams	30	150000	30	150000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Killar	Dharwas	Dharwas	Kabyun	C/o Check dams	30	150000	30	150000
	Killar	Dharwas	Dharwas	Near Challoli vill.	C/o Check dams	50	250000	50	250000
	Killar	Dharwas	Sural	Kanwas	C/o Check dams	20	150000	20	150000
	Killar	Dharwas	Sural	Upper Sural Tai	C/o Check dams	20	200000	20	200000
	Killar	Dharwas	Sural	Sural Bhatory	C/o Check dams	20	200000	20	200000
	Killar	Dharwas	Sural	Tyaso Goat	C/o Check dams	20	150000	20	150000
	Killar	Dharwas	Luj	Manjwas	C/o Check dams	20	200000	20	200000
	Killar	Dharwas	Luj	Mehrot	C/o Check dams	20	0	0	0
	Killar	Dharwas	Luj	Luj	C/o Check dams	20	0	0	0
	Killar	Killar	Killar	Mahallu Nalla near power house	C/o Check dams	20	150000	20	150000
	Killar	Killar	Karyuni	Hargwas	C/o Check dams	20	100000	20	100000
	Killar	Bindrabani	Punto	Punto Changli	C/o Check dams	30	150000	30	150000
	Killar	Bindrabani	Punto	Ghatpar-I	C/o Check dams	20	100000	20	100000
	Killar	Bindrabani	Punto	Ghatpar-II	C/o Check dams	15	100000	15	100000
	Killar	Bindrabani	Bindrabani	Bindrabani	C/o Check dams	20	100000	20	100000
	Killar	Bindrabani	Pregran	Dulkei	C/o Check dams	15	100000	15	100000
	Killar	Dharwas	Sural	Tolam Nala	C/o Check dams	15	100000	15	100000
	Killar	B/Bani	Punto	Mangwas Ghar	C/o Check dams	20	100000	20	100000
	Sach	Sach	Kaban	Rajwar	C/o Check dams	20	100000	10	100000
	Sach	Sach	Kuth	Udeen DPF	C/o Check dams	30	150000	15	150000
	Sach	Sach	Sach	Khinan	C/o Check dams	30	150000	15	150000
	Sach	Sach	Hillour	Ganjali Nalal	C/o Check dams	30	150000	10	150000
	Sach	Sach	Mindhal	Banwas	C/o Check dams	25	150000	15	150000
	Sach	Sach	Mindhal	Ghate kai Phindpar	C/o Check dams	75	150000	15	150000
	Sach	Sach	Mojhi	Pillu RF	C/o Check dams	25	100000	10	100000
	Sach	Sach	Kuth	Saichu	C/o Check dams	25	100000	10	100000
	Sach	Sach	Kuth	Murch	C/o Check dams	25	100000	10	100000
	Sach	Sach	Kuth	Chasak	C/o Check dams	50	100000	10	100000
	Sach	Sach	Sach	Kuthal	C/o Check dams	25	250000	25	250000
	Purthi	Purthi	Purthi	Thandal slip	C/o Check dams	20	200000	20	200000
	Purthi	Purthi	Purthi	Khami Dhar	C/o Check dams	15	150000	15	150000
	Purthi	Purthi	Purthi	Thandal RF	C/o Check dams	15	150000	15	150000
	Purthi	Purthi	Shour	Karu Dhar	C/o Check dams	10	100000	10	100000
	Purthi	Purthi	Shour	Shouruni	C/o Check dams	20	100000	20	100000
	Purthi	Purthi	Rei	Mukha Nala	C/o Check dams	15	100000	15	100000
	Purthi	Purthi	Rei	Chhow RF	C/o Check dams	20	100000	20	100000
	Purthi	Ajog	Kulal	Rall Slip	C/o Check dams	20	100000	20	100000
	Purthi	Ajog	Kulal	Chakmanda Slip	C/o Check dams	25	100000	25	100000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Purthi	Ajog	Ajog	Kaslun slip	C/o Check dams	20	100000	20	100000
	Purthi	Ajog	Ajog	Kahyun slip	C/o Check dams	15	150000	15	150000
	Purthi	Ajog	Ajog	Neeldhar	C/o Check dams	15	150000	15	150000
	Purthi	Ajog	Pangu	Pangu RF	C/o Check dams	15	150000	15	150000
	Purthi	Purthi	Bara Bambal	Bambal RF	C/o Check dams	15	150000	15	150000
	Purthi	Purthi	Rei	Chanani Dhar	C/o Check dams	15	150000	15	150000
	Purthi	Purthi	Purthi	Thandal Dhar	C/o Check dams	20	200000	20	200000
	Purthi	Ajog	Pangu	Akhoru slip	C/o Check dams	15	150000	15	150000
	Purthi	Ajog	Kulal	Puhali Slip	C/o Check dams	20	200000	0	200000
	Purthi	Purthi	Purthi	Nelle Nala Thandal	C/o of Protection wall Nelle Nala Thandal	1	200000	1	200000
	Purthi	Purthi	Purthi		C/o of Protection wall at Majar Nala thandal	1	200000	1	200000
	Sach	Sach	Kuth		C/o of C/wall hillu Nala	1	200000	1	200000
	Purthi	Purthi	Purthi		C/o of C/wall at purthi Nalla	1	200000	1	200000
	Purthi	Purthi	Purthi		C/o C/wall Serpat Rei	1	200000	1	200000
	Sach	Sach	Hillour		C/o of Protection wall at Mata Hillour	1	150000	1	150000
						2231	**12850000**	**1846**	**12850000**
						2231	**12850000**	**1846**	**12850000**
						2304	**28300000**	**1919**	**28300000**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
	Killar	Killar	Killar	Killar		1	200000	1	200000
	Killar	Dharwas	Dharwas	Dharwas		1	150000	1	150000
	Killar	Dharwas	Luj	Luj		1	150000	1	150000
	Killar	Bindrabani	Punto	Punto		1	50000	1	50000
	Killar	Bindrabani	Bindrabani	Bindrabani		1	100000	1	100000
	Killar	Killar	Phindru	Ranghi		1	50000	1	50000
	Killar	Killar	Killar	Hudan Bhatory		1	100000	1	100000
	Killar	Killar	Phindru	Chuin		1	50000	1	50000
	Sach	Sach	Hillour	Phulliphat		1	150000	1	150000
	Sach	Sach	Mindhal	Mindhal		1	100000	1	100000
	Purthi	Purthi	Purthi	Purthi		1	100000	1	100000
	Purthi	Purthi	Shour	Shour		1	200000	1	200000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						12	**1400000**	**12**	**1400000**
						12	**1400000**	**12**	**1400000**
						12	**1400000**	**12**	**1400000**
Forest Infrastructure Development									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
	Killar	Killar	Killar	Mahlu Nala	upgradation of check post	1	100000	1	100000
	Purthi	Purthi	Purthi	Sugalwas	upgradation of check post	1	150000	1	150000
	Killar	Killar	Karyuni	Repair of Stone fence wall of Fuel wood depot Killar		1	300000	1	300000
	Killar	Killar	Killar	Repair of jeepable raod to I/hut Hudan		0	200000	0	200000
	Killar	Killar	Killar	Repair of jeepable raod to Divisional office		0	150000	0	150000
	Killar	Bindrabani	Pregran	Repair of I/Path Bindrabani to Pregran		0	150000	1	150000
	Killar	Killar	Phindru	Repair of I/Path Guwari to Ghoda		0	150000	0	150000
	Killar	Killar	Punto	Repair of I/Path Punto to Kagal		0	150000	0	150000
	Killar	Killar	Punto	Repair of I/Path from Punto to Chenchal Peri		0	150000	0	150000
	Killar	Bindrabani	Pregran	Repair of I/Path from Pegran to Chilkot		0	150000	0	150000
	Killar	Bindrabani	Pregran	Repair of B/Path from Pegran to Dhain Dhar		0	150000	0	150000
	Killar	Killar	Killar	Repair of Footh path Takwas to GMS Takwas		0	200000	0	200000
	Killar	Killar	Karyuni	Repair of I/Path Chhatwani to Majhon		0	200000	0	200000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Killar	Killar	Karyuni	Repair of I/Path Mahallu nalla to Badun		0	150000	0	150000
	Killar	Killar	Karyuni	Repair of I/Path Seri To Karyuni Dhar		0	250000	0	250000
	Killar	Killar	Phindru	Repair of I/Path Parmar Bhatory to Parmar Dhar		0	150000	0	150000
	Killar	Killar	Killar	Repair of I/Path Hudan Bhatori to Kuffa Adhwari		0	200000	0	200000
	Killar	Dharwas	Sural	Repair of I/Path Dharwas to Jani Bag		0	150000	0	150000
	Killar	Killar	Killar	Repair of I/Path Kuffa Adhwari to Rehishi		0	200000	0	200000
	Sach	Sach	Kaban	Repair of I/Path Dhanala village to Cherry via bindli		0	150000	0	150000
	Purthi	Ajog	Pangu	Repair of I/Path Pangu to Parwai		0	180000	0	180000
	Purthi	Purthi	Bara Bambal	Repair of I/Path Rei To Cherry		0	157800	1	157800
	Sach	Sach	Kuth		R/o I/Path Chiroti to Chhumdurge	1	300000	1	300000
	Purthi	Purthi	Purthi		R/o I.path Tumyan dhar	1	200000	1	200000
						5	**4287800**	**7**	**4287800**
						5	**4287800**	**7**	**4287800**
						5	**4287800**	**7**	**4287800**
						2363	**35507800**	**1980**	**35507800**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Dhami	Halog	Dhalaya	UPF Malgora		3	39000	3	39000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						3	**39000**	**3**	**39000**
Clearing of Areas Infested upto 50%									
	Dhami	Halog	Okhroo	UPF Jania		5	104500	5	104500
				UPF Gahatru		5	104500	5	104480
				UPF Panjali Bajira		4	83600	4	83600
				UPF Panihana		5	104500	5	104500
				UPF Sheel		1	20900	1	20900
				UPF Rajeta		3	62700	3	62700
		Ghanahatti	Badoo	UPF Jundla Gharog		1	20900	1	20900
						24	**501600**	**24**	**501580**
Clearing of Areas Infested upto 75%									
	Bhajji	Sunni	Mandhorgat	U-589 Mandri		10	263500	10	263500
				U-584 Dargi		0	0	0	0
	Dhami	Halog	Okhroo	UPF Makri		2.5	65900	2.5	65900
						12.5	**329400**	**12.5**	**329400**
Clearing of Areas Infested upto 100%									
	Koti	Koti	Malansheel	U - 256 Lakhoti		15	476300	15	476300
						15	**476300**	**15**	**476300**
						54.5	**1346300**	**54.5**	**1346280**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	6	21000	6	21000
						6	**21000**	**6**	**21000**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	11	55000	11	55000
						11	**55000**	**11**	**55000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	32	184000	32	184000
						32	**184000**	**32**	**184000**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	26.5	152400	26.5	152400
						26.5	**152400**	**26.5**	**152400**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
	Koti	Koti	Karoli	U-268 Jhandi		0	0	0	0

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
					Maint. of Lantana Cleard Areas	10	14000	10	14000
						10	**14000**	**10**	**14000**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	20	51000	20	51000
						20	**51000**	**20**	**51000**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	40	142000	40	142000
						40	**142000**	**40**	**142000**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
	Koti	Koti	Karoli	U-268 Jhandi		0	0	0	0
			Malnsheel	U-256 Lakhoti		0	0	0	0
					Maint. of Lantana Cleard Areas	30	106500	30	106500
						30	**106500**	**30**	**106500**
4th Year Activity-3rd Maint. / 25% Infested Areas									
						0	**0**	**0**	**0**
4th Year Activity-3rd Maint. / 50% Infested Areas									
						0	**0**	**0**	**0**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	10	35000	10	35000
						10	**35000**	**10**	**35000**
4th Year Activity-3rd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	16	56800	16	56800
						16	**56800**	**16**	**56800**
						201.5	**817700**	**201.5**	**817700**
						256	**2164000**	**256**	**2163980**
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
					Maint. of Plantation	40	60000	40	60000
						40	**60000**	**40**	**60000**
2nd Maintenance - 200 Tall Plants model									
					Maint. of Plantation	20	17000	20	17000
						20	**17000**	**20**	**17000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						60	**77000**	**60**	**77000**
Nursery Raising									
	Nursery Raising								
							600000	0	481391
						0	**600000**	**0**	**481391**
						0	**600000**	**0**	**481391**
						0	**600000**	**0**	**481391**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Tara Devi	Totu	Tall	R-26 Tall Giri	Climber cutting	20	120000	0	0
			Banoti	R-20 ichha Ser	Climber cutting	10	60000	0	0
				R - 23 Fatchi	Climber cutting	5	30000	0	0
			Gadaug	R-27 Gadaug	Climber cutting	10	60000	0	0
				R - 208 Gadaug	Climber cutting	10	60000	0	0
		Tara Devi	Tavi	R - 28 Kararu	Climber cutting	3	18000	0	0
			Tara Devi	R - 30 Malgaltu	Climber cutting	4	24000	0	0
				D - 224 Malgaltu	Climber cutting	5	30000	0	0
			Shoghi	D - 225 Tarab	Climber cutting	10	60000	0	0
	Dhami	Halog	Salaun	Salaun C No.4	Climber cutting	15	90000	0	0
	Dhami	Halog	Salaun	Salaun C No.8	Climber cutting	5	30000	0	0
	Dhami	Halog	Halog	Hiri ki Beshak C No.1	Climber cutting	5	30000	0	0
	Bhajji	Sunni	Badmain	D - 5 Neen	Climber cutting	5	30000	0	0
		Sunni	Badmain	D - 6 Neen	Climber cutting	5	30000	0	0
		Himri	Himri	D - 22 Himri	Climber cutting	10	60000	0	0
		Khatnol	Khatnol	U - 52 Bani Jalog	Climber cutting	10	60000	0	0
		Khatnol	Khatnol	U - 49 Dandi Bag	Climber cutting	10	60000	0	0
		Khatnol	Thaila	U - 147 Mul Bhajji	Climber cutting	10	60000	0	0
	Mashobra	Mashobra	Seepur	D-73 Mashobra	Climber cutting	20	120000	0	0
			Panyali	D-67 Paniyali	Climber cutting	30	180000	0	0
		Kasumpati	Bhathakufar	U-181 Janlog	Climber cutting	25	150000	0	0
			Bhathakufar	U-186 Deoli	Climber cutting	5	30000	0	0
						232	**1392000**	**0**	**0**
						232	**1392000**	**0**	**0**
						232	**1392000**	**0**	**0**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Koti	Junga	Chewra	D-88 Bhalawag C-IX to CX	Fire line Maintenance	2.5	7500	0	0
		Junga	Chewra	D-88 Bhalawag C-X to CXI	Fire line Maintenance	2	6000	0	0
		Koti	Phaneot	D-93 Chanai C-I & C-II	Fire line Maintenance	1	3000	0	0
			Phaneot	D-98 Phaneot C-I & C-II	Fire line Maintenance	1	3000	0	0
			Phaneot	D-98 Phaneot C-II & C-III	Fire line Maintenance	1	3000	0	0
			Karoli	D-95 Karoli C-II & C-III	Fire line Maintenance	2	6000	0	0
			Karoli	D-95 Karoli C-III & C-III b	Fire line Maintenance	3	9000	0	0
			Karoli	D-95 Karoli C-IV & C-V	Fire line Maintenance	3	9000	0	0
			Karoli	D-95 Karoli C-III C-IV & U-269 Satlai	Fire line Maintenance	3	9000	0	0
			Bhalawag	D-90 Kumhali C-I & C-II	Fire line Maintenance	2	6000	0	0
			Bhalawag	U-257 Kumhali	Fire line Maintenance	2	6000	0	0
		Junga	Rathmu	D-87 Kohan C-I & R-9 Rathmu C-III	Fire line Maintenance	2	6000	0	0
	Bhajji	Himri	Himri	D-19 Dabka	Conrolling buring	50	25000	0	0
			Himri	U-20 Domehar		50	25000	0	0
			Himri	U-47 Jajher		50	25000	0	0
	Koti	Junga	Rathmu	D-87 Kohan C-III & C-IV		20	10000	0	0
		Koti	Bhalawag	D-90 Kumhali C-I		5	2500	0	0
		Koti	Karoli	D-95 Karoli C-V		10	5000	0	0
			Phaneot	D-98 Phaneot C-II		10	5000	0	0
	Mashobra	Mashobra	Naldehra	D69 Swankiar		10	5000	0	0
		Mashobra	Naldehra	U-161 Prani		6	3000	0	0
		Mashobra	Seepur	U-152 Kalyanpur		15	7500	0	0
			Seepur	U-149 Deothi		7	3500	0	0
			Paniyali	U-155 Jagyalroo		20	10000	0	0
			Paniyali	U-154 Panihartu		8	4000	0	0
			Dhalli	U-168 Gahao		10	5000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
			Dhalli	D-74 Kamhali		10	5000	0	0
			Dharti	U-148 Kunni		10	5000	0	0
		Shoghi	Tutikandi	R-6 Tuttikandi		30	15000	0	0
			Tutikandi	U-203 Ghosh		10	5000	0	0
			Pateod	R-7 Tarab		100	50000	0	0
			Pateod	R-8 Bharjhal		30	15000	0	0
			Pateod	U-216 Bhog		20	10000	0	0
			Mundlu	U217 Mohri		20	10000	0	0
			Mundlu	U219 Kanhechi		30	15000	0	0
		Kasumpati	Bhathakufar	U-189 Toru		20	10000	0	0
			Kasumpati	U-193 Malai		10	5000	0	0
						585.5	**354000**	**0**	**0**
						585.5	**354000**	**0**	**0**
						585.5	**354000**	**0**	**0**
Soil and Moisture Conservation Works									
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Tara Devi	Taradevi	Taradevi	D-224 Magaltu		1	200000	1	200000
	Dhami	Ghanhatti	Ganeog	UPF Ganeog		1	300000	1	300000
	Bhajji	Himri	Himri	D-19 Dabka		1	200000	1	200000
	Koti	Junga	Chewara	DPF Bhalawag	Maint. of Natural Spring	1	300000	1	300000
	Bhajji	Himri	Himri	D-19 Dabka	Maint. of natural spring	1	300000	0	0
	Mashobra	Mashobra	Panyali	D-72 Dhagog	Maint. of natural spring	1	300000	1	150000
	Dhami	Halog	Dhalaya	Dhalaya	Dev. of water source at dhalaya	1	250000	1	250000
						7	**1850000**	**6**	**1400000**
						7	**1850000**	**6**	**1400000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Koti	Koti	Malansheel	U-254 Banlog	C/o Van Sarovar	1	100000	1	100000
		Junga	Rathmu	R-9 C-IV	C/o Van Sarovar	1	80000	1	80000
		Koti	Phaneot	D-98 C-IV C-V		1	100000	1	100000
		Indira	Patgair	D-84 Patgair		1	40000	1	40000
	Mashobra	Kasumpati	Bhathakufar	U-189 Tonru	C/ Farm Pond	1	50000	1	50000
	Mashobra	Shoghi	Pateod	R-7 Tarab		1	50000	1	50000
	Tara Devi		Jubarhatti		c/o of water pond	1	200000	1	200000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Bhajji	Basantpur	Kangoo seri		C/o of water pond at kangoo seri	3	200000	3	200000
	Bhajji	Bhajji	Kayloo		C/o WHS at Panyot	13	300000	13	300000
						23	**1120000**	**23**	**1120000**
						23	**1120000**	**23**	**1120000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Bhajji Range	Sunni	Sunni	U - 27 Suni Shakrori	C/o Dry Check Dam	5	100000	5	100000
		Himri	Karyali	D - 19 Babka		10	200000	10	200000
		Himri	Karyali	U - 14 Drara Drabla		10	200000	10	200000
		Himri	Karyali	U - 21 Thaila		10	200000	10	200000
	Dhami	Halog	Halog	16-Mill Rattanpur Nalla	C/o Check Wall	2	200000	2	200000
	Tara Devi	Tara devi	Tara Devi		C/ CC Check Dam in Mahunag Mandir	5	500000	0	0
	Koti	Junga	Jagheribag		C/o C/dam in jaherbag & Kairi Nallha	3	300000	3	300000
	Dhami	Ghanahatti	Badoo	Jhakri Sramana	S&wc Works	1	200000	1	200000
	Bhajji	Basantpur	Kangoo seri		C/o C/dam at kangoo seri	3	300000	3	300000
						49	**2200000**	**44**	**1700000**
						49	**2200000**	**44**	**1700000**
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									
					Dev. of Degareded forest land at Craignano	1	5000000	0	0
						1	**5000000**	**0**	**0**
						1	**5000000**	**0**	**0**
						80	**10170000**	**73**	**4220000**
Energy Saving Measures									
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)								
Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)									
	Tardevi		Jubarhatti		C/o of Crematorium	1	500000	0	0
						1	**500000**	**0**	**0**
						1	**500000**	**0**	**0**
						1	**500000**	**0**	**0**
	Human Wildlife Conflict Management								

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
Human Wildlife Conflict Management									
						200	200000	0	0
						200	**200000**	**0**	**0**
						200	**200000**	**0**	**0**
	Wildlife Conservation and Protection								
Wildlife Conservation and Protection									
	Tara Devi	Totu	Gadaug	-	Leopard Cage	1	75000	1	74458
	Dhami	Halog	Halog	-	Leopard Cage	1	75000	1	74458
	Mashobra	Mashobra	Seepur		Leopard Cage	1	75000	1	74458
	Bhajji	Sunni	Sunni		Leopard Cage	1	75000	1	74457
	Koti	Koti	Phaneot		Leopard Cage	1	75000	1	74457
						5	**375000**	**5**	**372288**
						205	**575000**	**5**	**372288**
Under 20% Funded Activities									
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	Bhajji	Sunni	Sunni		C/o BO. qtr at Sunni	1	1500000	1	598653
						1	**1500000**	**1**	**598653**
						1	**1500000**	**1**	**598653**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Bhajji	Sunni	Mandhorgha t		Fire Line Maint. in D - 2 Mahasher C-1 and C - II	500	150000	0	0
		Himri	Himri		Fire Line Maint. D - 8 Karyali and D - 18 Chaprani	600	180000	0	0
					Fire Line Maint. in D - 20 Lambidhar and D - 19 Dabka / U-8 Glaha	600	180000	0	0
					Fire Line Maint. in D - 21 Fulaglani and D - 22 Himri	500	140000	0	0
	Bhajji	Basantpur	Badmain		Maint./Improvement Rindroo to Kalvi	1	500000	0	0
	Bhajji	Basantpur	Kangoo seri		Maint. of forest road kangoo seri	1	150000	0	0
						2202	**1300000**	**0**	**0**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						2202	**1300000**	**0**	**0**
						2203	**2800000**	**1**	**598653**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Tara Devi	Totu	Gadaug			1	50000	1	50000
	Dhami	Halog	Halog			1	50000	1	50000
	Mashobra	Mashobra	Seepur			1	50000	1	30000
	Bhajji	Sunni	Sunni			1	50000	1	50000
	Koti	Koti	Phaneot			1	50000	0	0
						5	**250000**	**4**	**180000**
						5	**250000**	**4**	**180000**
						5	**250000**	**4**	**180000**
						3627.5	**18882000**	**399**	**8093312**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Maintenance of Plantation done under REFC Scheme								
2nd Maintenance - 1100 Normal Plants model									
					Maint. of Plantation	40	156000	40	156000
						40	**156000**	**40**	**156000**
3rd Maintenance - 1100 Normal Plants model									
					Maint. of Plantation	45	90000	45	90000
						45	**90000**	**45**	**90000**
						85	**246000**	**85**	**246000**
						85	**246000**	**85**	**246000**
Nursery Raising									
	Nursery Raising								
							64700	0	64700
							507800	0	507800
							400000	0	0
						0	**972500**	**0**	**572500**
						0	**972500**	**0**	**572500**
						0	**972500**	**0**	**572500**
Soil and Moisture Conservation Works									
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
	Tharoch	Neol	Tikkari	Kutu Nala	Maint of Natural water Source(Bawari)	1	100000	1	100000
						1	**100000**	**1**	**100000**
						1	**100000**	**1**	**100000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Tharoch	Lallon	Lallon	Masra Nala	C/o check dam	2	100000	2	100000
	do	Neol	Bharanu	Chouri Nala	C/o check dam	2	100000	2	100000
	Nerwa	Nerwa	Nerwa	Diyandli Nala	C/o check dam	2	100000	2	100000
	Kanda	Kanda	Kanda	Chiali Nala	C/o check dam	3	150000	3	150000
	do	Marog	Marog	Marog Nala	C/o check dam	2	100000	2	100000
	do	Matal	Lohana	Momvi Nala	C/o check dam	2	100000	2	100000
	Deiya	Deiya	Deiya	Chilrana Nala	C/o check dam	2	100000	2	100000
	do	Deiya	Jawalnu	Jawalnu Naka	C/o check dam	2	100000	2	100000
						17	**850000**	**17**	**850000**
						17	**850000**	**17**	**850000**
						18	**950000**	**18**	**950000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						100	100000	0	0
						100	**100000**	**0**	**0**
						100	**100000**	**0**	**0**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Nerwa	Kiarla	Piontra	Kedi Nursery	Water supply over head 1000sq mtr sprincle systum at kedi Nury	1	200000	1	200000
						1	**200000**	**1**	**200000**
						1	**200000**	**1**	**200000**
						1	**200000**	**1**	**200000**
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
					Procuring GPS	20	150000	20	149400
						20	**150000**	**20**	**149400**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						20	**150000**	**20**	**149400**
						20	**150000**	**20**	**149400**
Forest Infrastructure Development									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Kanda	Kanda	Kanda	R/o road maint main road to Range offfice Kanda at Kupvi		1	150000	1	150000
	Tharoch	Tikkari	Tikkari		Const. of B/path from FRH Tikkari to Matan	1	200000	1	200000
	Nerwa	Peontra	Gatu		Maint. & Upgradation of bridle path from Aar-dhar to Sawdaban DPF Kerag	1	200000	1	200000
	Nerwa	Peontra	Halau		C/o of B/path from Korae to Pohach	1	150000	1	150000
	Nerwa	Peontra	Halau		Dev. and Maint. of Path in UPF Halau to Lohan	1	200000	1	200000
	Kanda	Sainj	Sainj	DPF Sawda	Maint. of path from Sharad to DFP Sawda	1	200000	1	200000
						6	**1100000**	**6**	**1100000**
						6	**1100000**	**6**	**1100000**
						6	**1100000**	**6**	**1100000**
						230	**3718500**	**130**	**3217900**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Encroachment Cleared Areas								
Rehabilitation of Encroachment Cleared Areas									
	Khashadhar	Khashadhar	Jakhnoti	U.F. Mangiyari		0.8495	1100	0.8495	1100
	Khashadhar	Khashadhar	Dali	UPF-Masli		0.7687	1000	0.7687	1000
	Khashadhar	Khashadhar	Khashadhar	UPF-Khashadhar		1.0012	1300	1.0012	1300
	Khashadhar	Khashadhar	Khashadhar	UPF-Khashadhar		0.9583	1300	0.9583	1300
	Khashadhar	Todsa	Todsa	UPF-Gumna		0.904	1200	0.904	1200
	Khashadhar	Todsa	Todsa	UPF-Thana		1.0304	1400	1.0304	1400

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Khashadhar	Todsa	Todsa	UPF-Banoti		0.9453	1300	0.9453	1300
	Khashadhar	Todsa	Todsa	UPF-Kolcha		0.9653	1300	0.9653	1300
	Jubbal	Jubbal	Snabha	UPF-Snabha		0.984	1300	0.984	1300
	Jubbal	Jubbal	Badahal	UPF-Badahal		0.7393	1000	0.7393	1000
	Jubbal	Jubbal	Badahal	UPF-Badahal		0.6954	900	0.6954	900
	Jubbal	Jubbal	Badahal	UPF-Badahal		0.6069	800	0.6	800
	Jubbal	Jubbal	Badahal	UPF-Badahal		0.6749	900	0.67	900
	Tikkar	Tikkar	Sharontha	C. NO. 7 Sharontha		2.0102	2600	2.0102	2600
	Tikkar	Tikkar	Sharontha	C. NO. 7 Sharontha		1.1136	1500	1.1136	1500
	Tikkar	Tikkar	Kidwan	UPF-Tutupani		0.8242	1000	0.8242	1000
	Tikkar	Tikkar	Kidwan	UPF-Jarla		1.0407	1400	1.0407	1400
	Tikkar	Tikkar	Tikkar	UPF-Harshaltiba		1.1715	1500	1.1715	1500
	Tikkar	Tikkar	Naksetli	UPF-Koti		0.8447	1100	0.8447	1100
	Tikkar	Tikkar	Tikkar	UPF-Harshaltiba		0.8281	1100	0.8281	1100
	Tikkar	Tikkar	Tikkar	UPF-Harshaltiba		0.8041	1100	0.8041	1100
	Tikkar	Tikkar	Tikkar	UPF-Harshaltiba		0.7356	1000	0.7356	1000
	Tikkar	Tikkar	Tikkar	UPF-Harshaltiba		0.9974	1300	0.9974	1300
	Tikkar	Tikkar	Tikkar	UPF-Harshaltiba		0.7148	900	0.7148	900
	Tikkar	Tikkar	Kidwan	UPF-Harshaltiba		0.8583	1100	0.8583	1100
	Saraswati Nagar	Mandal	Jhalta	UPF-Jhalta		0.7624	1000	0.7624	1000
	Saraswati Nagar	Mandal	Jhalta	UPF-Jhalta		0.7347	1000	0.7347	1000
	Saraswati Nagar	Mandal	Jhalta	UPF-Giltari		0.5734	800	0.5734	800
	Saraswati Nagar	Mandal	Jhalta	UPF-Giltari		0.8333	1100	0.8333	1100
	Saraswati Nagar	Mandal	Jhalta	UPF-Giltari		0.8177	1100	0.8177	1100
	Saraswati Nagar	Mandal	Mandal	UPF-Shiroli		0.742	1000	0.742	1000
	Saraswati Nagar	Chhajpur	Sawra	UPF-Kathasu		1.1216	1500	1.1216	1500
	Saraswati Nagar	Kudu	Shashan	UPF-Sainj		0.8433	1100	0.8433	1100
	Bashla	Arhal	Sharog	UPF-12 Ferli		3.3343	4300	3.3343	4300
	Rohru	Rohru	Kuttara	UPF-Bawali		4.9067	6400	4.9067	6400
						37.7358	**49700**	**37.724**	**49700**
						37.7358	**49700**	**37.724**	**49700**
						37.7358	**49700**	**37.724**	**49700**
Forest Infrastructure Development									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Khashadhar	Todsa	Amboi		Maintt. of Nandla bridge	1	200000	1	200000
	Khashadhar	Khashadhar	Khashadhar		Maintt. of Peja Jhulla	1	50000	1	50000
						2	**250000**	**2**	**250000**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						39.7358	**299700**	**39.724**	**299700**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Nursery Raising									
	Nursery Raising								
							30900	0	30900
							753400	0	753400
							800000	0	800000
						0	**1584300**	**0**	**1584300**
						0	**1584300**	**0**	**1584300**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Theog	Cheog	Playana	D-108	Climber cutting/pruning	10	60000	10	60000
	Theog	Theog	Jugu	D-55Keet		15	90000	15	90000
	Theog	Cheog	Dharech	U-294 Nag		10	60000	10	60000
	Theog	Theog	Kalari	D-115		10	60000	10	60000
	Kotkhai	Kalala	Kalala	R-16		10	60000	10	60000
	Kotkhai	Kotkhai	Kotkhai	R-13		10	60000	10	60000
	Kotkhai	Mahasu	Mahasu	D-166		20	120000	20	120000
	Kotkhai	Gohach	Kalbog	D-186		10	60000	10	60000
	Balson	Ghorna	Ghorna	D-132		20	120000	20	120000
	Balson	Ghoond	Dharkalana	D-141 and D-140		30	180000	30	180000
	Balson	Ghorna	Pachad	D-139		30	180000	30	180000
	Balson	Ghoond	Ghoond	D-151		20	120000	20	120000
	Theog	Cheog	Playana	D-108	Closer for grazing/Fencing for ANR	10	60000	10	60000
	Theog	Cheog	Dharech	U-300 Loharab		10	60000	10	60000
	Theog	Matiyana	Chadara	U-86 Sholvi		10	60000	10	60000
	Theog	Theog	Kalari	D-115		10	60000	10	60000
	Kotkhai	Kalala	Kalala	R-16		10	60000	10	60000
	Kotkhai	Kotkhai	Kotkhai	R-13		10	60000	10	60000
	Kotkhai	Mahasu	Mahasu	D-166		20	120000	20	120000
	Kotkhai	Gohach	Kalbog	D-186		10	60000	10	60000
	Balson	Ghorna	Deha	D-131		20	120000	20	120000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Balson	Ghorna	Ghorna	D-132		20	120000	20	120000
	Balson	Ghoond	Dharkalana	D-141 and D-140		30	180000	30	180000
	Balson	Ghorna	Pachad	D-139		30	180000	30	180000
	Balson	Ghoond	Ghoond	D-151		20	120000	20	120000
						405	**2430000**	**405**	**2430000**
						405	**2430000**	**405**	**2430000**
						405	**2430000**	**405**	**2430000**
	Rehabilitation of Encroachment Cleared Areas								
Rehabilitation of Encroachment Cleared Areas									
	Balson	Ghorna	Kuthar	UPF-356 Kanori		0.5	9300	0.5	9300
	Balson	Ghorna	Kuthar	UPF-362 Deothi		2	37000	2	37000
	Balson	Ghound	Jhana	U-390 Talli		1	18500	1	18500
	Balson	Ghound	Jhana	U-389 Jhana		2	37000	2	37000
	Balson	Ghound	Jhana	U-392 Meha		0.5	9300	0.5	9300
	kotkhai	Ghowatch	Himri	U-490 Chanodhar		1.5	27800	1.5	27800
	kotkhai	Ghowatch	Baghi	UPF-499 Lambifash		8	148000	8	148000
	kotkhai	Ghowatch	Baghi	UPF Matlu		12.5	231300	12.5	231300
	Balson	Ghound	Jhana	UPF 393 Bandi		0.5	9300	0.5	9300
	kotkhai	Kalala	Throrla	UPF-441 Jandoli		1	18500	1	18500
	kotkhai	Gowatch	Ratnari	DPF Ratnari		0.5	9300	0.5	9300
	kotkhai	Gowatch	Ratnari	DPF-192 Sonabtola		2	37000	2	37000
	kotkhai	kalala	Thorla	UPF-447 Bajowa		1	18500	1	18500
	kotkhai	kalala	Thorla	U-448 Throla		2.5	46300	2.5	46300
	kotkhai	kalala	Throrla	U-444 Tahu		1	18500	1	18500
	kotkhai	kotkhai	Kotkhai	UPF-322 Pungrish		0.5	9300	0.5	9300
	kotkhai	kalala	Baghal	UPF-469 Magloti		1	18500	1	18500
	kotkhai	kalala	Baghal	UPF-468Magloti		0.5	9300	0.5	9300
	kotkhai	Kalala	Thorla	U-446 Tatoli		1	18500	1	18500
	kotkhai	Gowatch	Ratnari	D-191 Ratnari		0.5	9300	0.5	9300
	kotkhai	kalala	Thorla	U-442 Marthu		2	37000	2	37000
	kotkhai	Gowatch	Himri	U-489		0.5	9300	0.5	9300
	kotkhai	kalala	kalala	UPF-457		0.5	9300	0.5	9300
	kotkhai	kotkhai	Kotkhai	UPF Bandli		0.5	9300	0.5	9300
	kotkhai	kotkhai	Kotkhai	UPF-420 Chethla		6	111000	6	111000
	kotkhai	kalala	Reoghati	UPF-456		0.5	9300	0.5	9300
	kotkhai	kalala	Baghal	U-470		0.5	9300	0.5	9300
	kotkhai	Gowatch	Mihani	U-473 Jari		0.5	9300	0.5	9300
	kotkhai	Mahasu	Mahasu	D-167 Drabla		1	18500	1	18500
						52	**962800**	**52**	**962800**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						52	**962800**	**52**	**962800**
						52	**962800**	**52**	**962800**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Balson	Ghorna	Balag	U-366 Khanar	Water pound	1	40000	1	40000
	Balson	Ghoond	Jahanan	U-362 Deothi	Water pound	1	40000	1	40000
	Balson	Ghorna	Kuthar	U-361 Kishor	Water pound	1	40000	1	40000
	Kotkhai	Kalala	Khanati	U-451 Jashala	Water pound	1	40000	1	40000
	kotkhai	Kalala	Bhagal	U-469 Bhagal Mangloti	Water pound	1	40000	1	40000
	Kotkhai	Kalala	Kalala	U-464 Keeth	Water pound	1	40000	1	40000
	Kotkhai	Mahasu	Mahasu	D-`166 Hara Ritha	Water pound	1	40000	1	40000
	Theog	Matiyana	Chadara	D-34 Bachloon	Water pound	1	40000	1	40000
	Theog	Cheog	Dharech	U-300 Loharav	Water pound	1	40000	1	40000
	Theog	Theog	Kalari	U-327 Nehara	Water pound	1	40000	1	40000
	Theog	Cheog	Dharech	U-394 Nag	Water pound	1	40000	1	40000
						11	**440000**	**11**	**440000**
						11	**440000**	**11**	**440000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Theog	Theog	Shali	D-53 Bhadiyana	C/o Check Dam	10	200000	10	200000
	kotkhai	Kalala	Reoghati	D-182 Rela	C/o Check Dam	5	200000	5	200000
	kotkhai	Mahasu	Mahasu	D-166 Hara Ritha	C/o Check Dam	5	200000	5	200000
						20	**600000**	**20**	**600000**
						20	**600000**	**20**	**600000**
						31	**1040000**	**31**	**1040000**
Forest Infrastructure Development									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Kotkhai	DHwonk	mahasu	D-171	Maint. of Forest Path	1	450000	1	450000
						1	**450000**	**1**	**450000**
						1	**450000**	**1**	**450000**
						489	**6467100**	**489**	**6467100**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
	Maintenance of Plantation done under REFC Scheme								
Maintenance of Plantation done under 800 Normal Plants model									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
3rd Maintenance - 800 Normal Plants model									
					Maint. of Plantation	37	55500	37	55500
						37	**55500**	**37**	**55500**
						37	**55500**	**37**	**55500**
Nursery Raising									
	Nursery Raising								
							63200	0	63200
							500000	0	0
						0	**563200**	**0**	**63200**
						0	**563200**	**0**	**63200**
						0	**563200**	**0**	**63200**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Rampur	Deothi	Munish	D-67 Munish	Cleaning	10	60000	0	0
	Rampur	Rampur	Munish	D-83 Baltidhar	Cleaning	20	120000	0	0
	Rampur	Rampur	Jhakri	D-84 Brauni	Cleaning	25	150000	0	0
	Rampur	Rampur	Rampur	D-99 Kandi	Cleaning	10	60000	0	0
	Rampur	Deothi	Deothi	D-104 Thala	Cleaning	10	60000	0	0
	Rampur	Deothi	Deothi	D-105 Shariri	Cleaning	20	120000	0	0
	Rampur	Nogli	Dansa	D-114 Shikaridhar	Cleaning	30	180000	0	0
	Bahli	Surad	Surad	D-27 Surad	Cleaning	10	60000	10	60000
	Bahli	Surad	Surad	D-28 Kaleda	Cleaning	10	60000	10	60000
	Bahli	Surad	Beaunthal	D-29 Beaunthal	Cleaning	20	120000	20	120000
	Bahli	Surad	Beaunthal	D-30 Sharan Jarashi C-1	Cleaning	20	120000	20	120000
	Bahli	Bahli	Bahli	D-32 Bahli	Cleaning	15	90000	15	90000
	Bahli	Taklech	Darkali	D-60 Khukhi	Cleaning	10	60000	10	60000
	Bahli	Bahli	Jarashi	D-30 Sharan Jarashi C-6	Cleaning	20	120000	20	120000
	Bahli	Surad	Khamadi	D-25 Kandreri C-1	Cleaning	5	30000	5	30000
	Bahli	Taklech	Chowka	D-33 Theda C-2	Cleaning	10	60000	10	60000
	Bahli	Bahli	Jarashi	D-33 Theda C-3	Cleaning	20	120000	20	120000
	Bahli	Bahli	Jarashi	D-30 Sharan Jarashi C-5	Cleaning	10	60000	10	60000
	Nankhari	Sholi	Delath	D-24 Banola	Cleaning	20	120000	20	120000
	Nankhari	Sholi	Delath	UPF-Lellan	Cleaning	20	120000	20	120000
	Nankhari	Sholi	Delath	Banoga	Cleaning	10	60000	10	60000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Nankhari	Sholi	Sholi	D-16 Khamotidhar C-3	Cleaning	15	90000	15	90000
	Nankhari	Nankhari	Kungal Munder	D-19 Garasu	Cleaning	15	90000	15	90000
	Nankhari	Nankhari	Kungal Munder	D-20 Kungal C-3	Cleaning	12	72000	12	72000
	Nankhari	Nankhari	Nankhari	D-12 Bhorja	Cleaning	10	60000	10	60000
	Nankhari	Nankhari	Bagalti	D-10 Bagalti	Cleaning	15	90000	15	90000
	Nankhari	Gahan	Peojana	D-6 Peojana	Cleaning	10	60000	10	60000
	Nankhari	Gahan	Gahan	D-5 Gahan	Cleaning	10	60000	10	60000
	Nankhari	Gahan	Taprog	D-3 Taprog	Cleaning	10	60000	10	60000
	Rampur	Rampur	Sanathali	D-85 Sanathali	Control Burning	50	300000	0	0
	Rampur	Rampur	Jhakri	D-86 Barauni	Control Burning	30	180000	0	0
	Rampur	Rampur	Pashada	D-84 Brauni C-1	Control Burning	30	180000	0	0
	Rampur	Deothi	Darshal	D-73 Darshal	Control Burning	30	180000	0	0
	Rampur	Deothi	Deothi	D-72 Kareri	Control Burning	50	30000	0	0
	Rampur	Deothi	Munish	D-101 Lower Jogini	Control Burning	20	120000	0	0
	Bahli	Taklech	Theda	D-53 Khanotu	Control Burning	10	60000	10	60000
	Bahli	Taklech	Darkali	D-70 Agadhar	Control Burning	10	60000	10	60000
	Bahli	Taklech	Darkali	D-59 Mandli	Control Burning	12	72000	12	72000
	Bahli	Surad	Beaunthal	D-38 Sangral	Control Burning	10	60000	10	60000
	Bahli	Bahli	Bahli	D-50 Sobali	Control Burning	16	96000	16	96000
	Bahli	Surad	Beaunthal	UF-49 Pai	Control Burning	15	90000	15	90000
	Bahli	Taklech	Taklech	D-58 Taklech	Control Burning	5	30000	5	30000
	Bahli	Taklech	Taklech	D-69 Gandla Seri	Control Burning	15	90000	15	90000
	Bahli	Surad	Beaunthal	UF-47 Majheoti	Control Burning	11	66000	11	66000
	Sarahan	Jaghori	Rawancha	D-141 C-1	Control Burning	5	30000	5	30000
	Sarahan	Jaghori	Rawancha	D-141 C-2	Control Burning	8	48000	8	48000
	Sarahan	Gopalpur	Gopalpur	UF-Rattanpur	Control Burning	4	24000	4	24000
	Nankhari	Nankhari	Bai Bahli	D-21 Bahli	Control Burning	30	180000	30	180000
	Nankhari	Sholi	Chakti	UPF-Shantal	Control Burning	40	240000	40	240000
	Nankhari	Sholi	Sholi	Kereli	Control Burning	20	120000	20	120000
	Nankhari	Sholi	Delath	Dalaue	Control Burning	10	60000	0	0
	Nankhari	Nankhari	Nankhari	UPF-Lateri	Control Burning	10	60000	10	60000
	Nankhari	Gahan	Addu	Gutru	Control Burning	10	60000	10	60000
	Nankhari	Gahan	Jahoo	UF-Chachi	Control Burning	20	0	0	0
	Nankhari	Nankhari	Bagalti	D-11 Bhadral	Control Burning	15	90000	0	0
	Nankhari	Nankhari	Bagalti	Nigalni	Control Burning	10	60000	0	0
	Rampur	Deothi	Munish	D-67 Munish C-2	Climber Cutting	25	150000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Rampur	Deothi	Munish	D-72 Kareri C-1	Climber Cutting	10	60000	0	0
	Rampur	Rampur	Sanathali	D-79 Sanathali C-2	Climber Cutting	30	180000	30	180000
	Rampur	Deothi	Munish	D-83 Baltidhar	Climber Cutting	20	120000	20	90000
	Rampur	Deothi	Munish	D-104 Thala	Climber Cutting	10	60000	0	0
	Bahli	Surad	Khamadi	D-25 Kandreri C-3	Climber Cutting	15	90000	0	0
	Bahli	Surad	Surad	D-27 Surad C-2	Climber Cutting	10	60000	0	0
	Bahli	Surad	Beaunthal	D-39 Gincha	Climber Cutting	15	90000	0	0
	Bahli	Surad	Beaunthal	D-29 Beaunthal C-3	Climber Cutting	10	60000	0	0
	Bahli	Bahli	Bahli	D-32 Bahli C-2	Climber Cutting	20	120000	0	0
	Bahli	Taklech	Darkali	D-36 Kukhi Darkali	Climber Cutting	15	90000	0	0
	Bahli	Taklech	Chowka	UF-51 Baltidhar	Climber Cutting	30	180000	30	180000
	Bahli	Surad	Beaunthal	D-30 Sharan Jarashi C-3	Climber Cutting	30	180000	30	180000
	Bahli	Bahli	Bahli	D-44 Mandog	Climber Cutting	10	60000	10	60000
	Sarahan	Gopalpur	Gopalpur	D-121	Climber Cutting	15	90000	15	90000
	Sarahan	Phancha	Sarpara	D-166	Climber Cutting	10	60000	10	60000
	Nankhari	Nankhari	Bai Bahli	D-23 Andela C-2	Climber Cutting	30	180000	30	180000
	Nankhari	Sholi	Thaili Chakti	D-13 Thaili	Climber Cutting	20	120000	20	120000
	Nankhari	Sholi	Thaili Chakti	D-14 Thaili	Climber Cutting	20	120000	20	120000
	Nankhari	Sholi	Delath	UPF-Nagadhar	Climber Cutting	10	60000	10	60000
	Nankhari	Sholi	Sholi	D-15 Sholi	Climber Cutting	15	90000	15	90000
	Nankhari	Nankhari	Kungal Munder	D-20 Kugal C-2	Climber Cutting	10	60000	10	60000
	Nankhari	Nankhari	Nankhari	D-12 Borja C-2	Climber Cutting	10	60000	10	60000
	Nankhari	Nankhari	Bagalti	D-11 Bhadral	Climber Cutting	12	72000	12	72000
	Nankhari	Gahan	Addu	D-8 Bhagat	Climber Cutting	20	120000	20	120000
	Nankhari	Gahan	Taprog	D-3 Taprog	Climber Cutting	15	90000	15	90000
	Nankhari	Gahan	Peojana	D-6 Peojana C-2	Climber Cutting	10	60000	10	60000
	Nankhari	Gahan	Gahan	D-5 Gahan C-2	Climber Cutting	10	60000	10	60000
	Nankhari	Gahan	Jahoo	D-2 Manikanon C-3	Climber Cutting	20	120000	20	120000
	Rampur	Nogli	Duttnagar	D-87 Khaneoli	Removal Invasive species	30	180000	30	180000
	Rampur	Nogli	Duttnagar	D-89 Nirsu	Removal Invasive species	10	60000	10	60000
	Nankhari	Nankhari	Taprog	D-4 Keouligad	Removal Invasive species	20	120000	20	120000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Nankhari	Gahan	Gahan	D-5 Gahan C-4	Removal Invasive species	20	120000	20	120000
						1475	**8460000**	**955**	**5700000**
						1475	**8460000**	**955**	**5700000**
						1475	**8460000**	**955**	**5700000**
Protection of Plantations & Forests									
	Construction of Boundary Pillars								
Construction of Boundary Pillars									
	Rampur	Rampur	Sanathali	DPF-Sanathali C-1 C-2 D-79	Re-construction of Boundary Pillars	15	78000	15	78000
	Rampur	Rampur	Sanathali	D-85 Sanathali	Re-construction of Boundary Pillars	20	104000	20	104000
	Rampur	Rampur	Jhakri	D-84 Brauni C-1 C-2	Re-construction of Boundary Pillars	14	72800	14	72800
	Nankhari	Gahan			Re-construction of Boundary Pillars	365	520000	0	0
	Sarahan	Gopalpur	Gopalpur	D-120	Re-construction of Boundary Pillars	5	26000	5	26000
	Sarahan	Gopalpur	Gopalpur	D-121	Re-construction of Boundary Pillars	7	36400	7	36400
	Sarahan	Gopalpur	Gopalpur	D-122	Re-construction of Boundary Pillars	10	52000	10	52000
	Sarahan	Gopalpur	Dofda	D-123	Re-construction of Boundary Pillars	5	26000	5	26000
	Sarahan	Phancha	Sarpara	D-173	Re-construction of Boundary Pillars	6	31200	6	31200
	Sarahan	Phancha	Sarpara	D-174	Re-construction of Boundary Pillars	4	20800	4	20800
	Sarahan	Jaghori	Jaghori	D-147	Re-construction of Boundary Pillars	6	31200	6	31200
	Sarahan	Jaghori	Jaghori	D-148	Re-construction of Boundary Pillars	5	26000	5	26000
	Sarahan	Jaghori	Koot	D-138	Re-construction of Boundary Pillars	3	15600	3	15600
	Sarahan	Jaghori	Koot	D-136	Re-construction of Boundary Pillars	4	20800	4	20800
	Sarahan	Jaghori	Koot	D-134	Re-construction of Boundary Pillars	2	10400	2	10400
						471	**1071200**	**106**	**551200**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						471	**1071200**	**106**	**551200**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
	Forest Fire Prevention and Control Activities								
	Rampur	Nogli	Duttnagar	Creation of new fire line in DPF-Talaidhart D-88	Creation and Maintenance of Fire lines	3	90000	3	90000
	Rampur	Rampur	Pashada	Maint. of UF-II to Tauni	Creation and Maintenance of Fire lines	2.5	7500	2.5	7500
	Bahli	Surad	Surad	Maint. of Nattal to Kaleda	Creation and Maintenance of Fire lines	3.5	10500	3.5	10500
	Bahli	Taklech	Taklech	Maint. of Agadhar to Taklech	Creation and Maintenance of Fire lines	4	12000	4	12000
	Sarahan	Jaghori	Rawancha	Maint. of fire line D-142 to D-143	Creation and Maintenance of Fire lines	4.5	13500	4.5	13500
	Sarahan	Gopalpur	Gopalpur	Maint. of fire line Phanoti	Creation and Maintenance of Fire lines	2	6000	2	6000
	Sarahan	Jaghori	Koot	D-129 to along ridge	Creation and Maintenance of Fire lines	3	9000	3	9000
	Sarahan	Sarahan	Badhal	Maint. of fire line Melotidhar	Creation and Maintenance of Fire lines	5	15000	5	15000
	Sarahan	Jaghori	Jaghori	D-146 to D-147	Creation and Maintenance of Fire lines	2.5	7500	2.5	7500
	Sarahan	Jaghori	Jaghori	D-147 to D-148	Creation and Maintenance of Fire lines	1.5	4500	1.5	4500
	Nankhari	Nankhari	Nankhari	C-99 Bhadral to Punan	Creation and Maintenance of Fire lines	1	3000	1	3000
	Nankhari	Nankhari	Bai Bahli	C-116 to C-118 Kungal	Creation and Maintenance of Fire lines	1	3000	1	3000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Nankhari	Nankhari	Nankhari	Nankhari to Thaili	Creation and Maintenance of Fire lines	1	3000	1	3000
						34.5	**184500**	**34.5**	**184500**
						34.5	**184500**	**34.5**	**184500**
						34.5	**184500**	**34.5**	**184500**
Soil and Moisture Conservation Works									
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Rampur	Rampur	Rampur	Development of Roof Rain Water Harvesting Structure Forest Colony Rampur	C/o Roof Rain Water Harvesitng Structures in Forest Buildings	1	400000	1	400000
						1	**400000**	**1**	**400000**
						1	**400000**	**1**	**400000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Nankhari	Nankhari	Bai Bahli	Bahali Nalla	Soil & Moisture Conservation Works	0	100000	0	100000
	Nankhari	Gahan	Gahan	Gahan Khad	Soil & Moisture Conservation Works	0	100000	0	100000
	Bahli	Surad	Beaunthal	Seri Gad Nalla	Soil & Moisture Conservation Works	0	100000	0	100000
	Bahli	Bahli	Jarashi	Karsholi Nalla	Soil & Moisture Conservation Works	0	100000	0	100000
	Bahli	Taklech	Theda	Trai Nalla	Soil & Moisture Conservation Works	0	100000	0	100000
	Bahli	Bahli	Jarashi	Chasani Nalla	Soil & Moisture Conservation Works	0	100000	0	100000
	Rampur	Nogli	Dansa	Kutu Nalla	Soil & Moisture Conservation Works	0	100000	0	100000
	Rampur	Deothi	Munish	Gumpu Slip	Soil & Moisture Conservation Works	0	100000	0	100000
	Rampur	Rampur	Rampur	Lahsa Nalla	Soil & Moisture Conservation Works	0	100000	0	100000
	Sarahan	Phancha	Sarpara	Shilabavi Slip	Soil & Moisture Conservation Works	0	100000	0	100000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Sarahan	Jaghori	Jaghori	Motihali Nalla	Soil & Moisture Conservation Works	0	250000	0	250000
	Sarahan	Sarahan	Sarahan	Kunni Nalla	Soil & Moisture Conservation Works	0	200000	0	200000
	Sarahan	Gopalpur	Gopalpur	Upper Brouni Nalla	Soil & Moisture Conservation Works	0	200000	0	200000
	Sarahan	Gopalpur	Gopalpur	Sanarsa Nalla	Soil & Moisture Conservation Works	0	100000	0	100000
						0	**1750000**	**0**	**1750000**
						0	**1750000**	**0**	**1750000**
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									
					Dev. of Degareded forest land at Sarahan	1	5000000	1	5000000
						1	**5000000**	**1**	**5000000**
						1	**5000000**	**1**	**5000000**
						2	**7150000**	**2**	**7150000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						160	200000	160	200000
						160	**200000**	**160**	**200000**
						160	**200000**	**160**	**200000**
Under 20% Funded Activities									
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	Bahli	Taklech	Taklech	Construction of Fgd. Hut at Taklech	New Construction	1	1500000	1	1500000
						1	**1500000**	**1**	**1500000**
						1	**1500000**	**1**	**1500000**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Sarahan	Jaghori	Koot	Repair of Foot bridge Koot	Maintenance	1	100000	1	100000
	Nankhari	Nankhari	Bai bahli	Bai Bahli to Andela		1	80000	1	80000
	Nankhari	Nankhari	Nankhari	Nagadhar to Hattu		1	100000	1	100000
	Nankhari	Gahan	Gahan	Gahan to Kharahan		1	100000	1	100000
						4	**380000**	**4**	**380000**
						4	**380000**	**4**	**380000**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						5	**1880000**	**5**	**1880000**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
					Publicity & Awareness	0	350000	0	350000
						0	**350000**	**0**	**350000**
						0	**350000**	**0**	**350000**
						0	**350000**	**0**	**350000**
						2184.5	**19914400**	**1299.5**	**16134400**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Maintenance of Plantation done under REFC Scheme								
3rd Maintenance - 1100 Normal Plants model									
					Maint. of Plantation	12	24000	5	10000
						12	**24000**	**5**	**10000**
						12	**24000**	**5**	**10000**
						12	**24000**	**5**	**10000**
Nursery Raising									
	Nursery Raising								
Nursery Raising									
						0	0	0	0
							25600	0	25600
							300000	0	300000
						0	**325600**	**0**	**325600**
						0	**325600**	**0**	**325600**
	Rehabilitation of Encroachment Cleared Areas								
Rehabilitation of Encroachment Cleared Areas									
	Arsoo	Arsoo	tharvi	Arinda Thach		3	189900	3	186300
	Chowai	Chowai	Chowai	madhu pani		2	126600	2	123000
	Chowai	Chowai	Chowai	Jlardhar		1	63300	0	0
	Chowai	Chowai	Gad	Goshki		1	63300	1	59700
	Chowai	Chowai	Gad	Deem		2.5	158300	2.5	154700
	Chowai	Chowai	Gad	kathla		1	63300	1	59700
	Chowai	Chowai	kutwa	BagiBill		1	63300	0	0
	Chowai	Chowai	Kutwa	Khavaich		3	189900	0	0
	Chowai	Chowai	kutwa	Dughidhar		1	63300	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Chowai	Chowai	namhong	Ngali		2	126600	2	123000
	Chowai	Chowai	namhong	Kashta		1	63300	1	59705
	Chowai	Chowai	haripur	Kalapani		2	126600	2	123000
	Chowai	Chowai	haripur	Ropri		1	63300	1	59700
	Chowai	Paneo	Karnan	pokhtu		6	379800	0	0
						27.5	**1740800**	**15.5**	**948805**
						27.5	**1740800**	**15.5**	**948805**
						27.5	**1740800**	**15.5**	**948805**
Soil and Moisture Conservation Works									
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Nither	Nither	nither	Nither	Roof Water Harvesting Strucutre in FRH Shilla/ Range office.	2	200000	2	200000
	Nither	Arsoo	Nirmand	Nirmand	Roof Water Harvesting Strucutre in Range office.	1	200000	1	200000
						3	**400000**	**3**	**400000**
						3	**400000**	**3**	**400000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
					Soil Conservation work at Thach Nala	1	300000	0	0
						1	**300000**	**0**	**0**
						1	**300000**	**0**	**0**
						4	**700000**	**3**	**400000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
				Ani Forest Division at luhri	Monkey Capturing and transportation for sterilisation	300	300000	0	238780
						300	**300000**	**0**	**238780**
						300	**300000**	**0**	**238780**
						300	**300000**	**0**	**238780**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
					Water Supply to Moin Nursery	1	500000	0	0
						1	**500000**	**0**	**0**
						1	**500000**	**0**	**0**
						1	**500000**	**0**	**0**
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
					GPS Equipoment to be procured at Division level	15	180000	0	180000
						15	**180000**	**0**	**180000**
						15	**180000**	**0**	**180000**
						15	**180000**	**0**	**180000**
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	Chowai	Chowai	Chowai	Range Office Chowai	New	1	2000000	0	55100
	Chowai	Chowai	Gad	FG Hut	New	1	1500000	0	0
						2	**3500000**	**0**	**55100**
						2	**3500000**	**0**	**55100**
						2	**3500000**	**0**	**55100**
	Survey, Mapping, digitisation and Uploading of Data on Web Portals								
Survey, Mapping, digitisation and Uploading of Data on Web Portals									
	Ani Forest Division at Luhri			Divisional Office at Luhri	e-green watch	0	150000	0	31842
						0	**150000**	**0**	**31842**
						0	**150000**	**0**	**31842**
						0	**150000**	**0**	**31842**
						361.5	**7420400**	**23.5**	**2190127**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Maintenance of Plantation done under REFC Scheme								
2nd Maintenance - 1100 Normal Plants model									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
					Maint. of Plantation	1	3900	0	0
						1	**3900**	**0**	**0**
3rd Maintenance - 1100 Normal Plants model									
					Maint. of Plantation	5	10000	5	10000
						5	**10000**	**5**	**10000**
						6	**13900**	**5**	**10000**
Nursery Raising									
	Nursery Raising								
							150000	0	0
						0	**150000**	**0**	**0**
						0	**150000**	**0**	**0**
						0	**150000**	**0**	**0**
	Strengthening of Forest Protection Network								
Strengthening of Forest Protection Network									
	B/Nagar	B/nagar	Choura	Upgradation completion of CP at Choura		1	400000	0	300700
						1	**400000**	**0**	**300700**
						1	**400000**	**0**	**300700**
Soil and Moisture Conservation Works									
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Pooh	Pooh	Dubling	DPF Dubling	Maintenance of spring in Forest area.	1	250000	0	0
	Pooh	Kanam	Giabong	C-204	Maint. of spring	1	300000	0	0
						2	**550000**	**0**	**0**
						2	**550000**	**0**	**0**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Pooh	Pooh	Namgia	Hobsang	Development of Trenches & snow harvesting structures.	85	680000	0	0
	Pooh	Kanam	Kanam	Karla Top		90	720000	0	0
	Kilba	Karchham	Ralli	Kushgrang Nalla		1	500000	0	0
	Pooh	Pooh	Pooh	Dubling Kanda	Dev. of Trenches & snow harvesting structures	100	800000	0	0
	Pooh	Pooh	Pooh	Uper rizing kanda		100	1000000	0	0
						376	**3700000**	**0**	**0**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						376	**3700000**	**0**	**0**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Pooh	Kanam	Kanam	C-214		1	595000	0	0
	Nichar	Tranda	Tranda	Tranda Nalla -III		1	300000	0	0
	Nichar	Tranda	Tranda	Tranda Nalla -IV		1	200000	0	0
	Nichar	Nichar	Nichar	ChhitKanda Shaqat-II		1	200000	0	0
	Moorang	Ribba	Moorang	Shurmun Slip		1	400000	0	0
	Moorang	Ribba	Moorang	Runglong slip		1	300000	0	0
	Kilba	Sangla	Sangla		C/o of Pro. Wall at Sangla Kanda	1	1200000	1	1200000
						7	**3195000**	**1**	**1200000**
						7	**3195000**	**1**	**1200000**
						386	**7445000**	**1**	**1200000**
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	Malling	Leo	Leo	New Construction	Forest Guard Hut Leo.	1	1500000	0	225800
						1	**1500000**	**0**	**225800**
						1	**1500000**	**0**	**225800**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Pooh	Pooh	Pooh	Fuelwood Depot	Up gradation of fuel wood Depot	1	100000	0	0
						1	**100000**	**0**	**0**
						1	**100000**	**0**	**0**
						2	**1600000**	**0**	**225800**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Pooh	Pooh & Kanam	KanamSunam Giabong Pooh Dubling & Namgia		Above Both Block	2	200000	2	200000
					Work for publicity	0	150000	0	150000
						2	**350000**	**2**	**350000**
						2	**350000**	**2**	**350000**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						2	**350000**	**2**	**350000**
						397	**9958900**	**8**	**2086500**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Replenishment & Enhancement of Forest Cover (REFC)								
Planting with 800 Normal Plants									
	Kotgarh	Shillaru	Sharmala	DPF Lambidhar		5	186750	5	186750
	Kotgarh	Shillaru	Sharmala	DPF Solku		5	186750	5	186750
	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-40		5	186750	5	186750
	Kumarsain	Baragaon	Ahar	DPF Ahar C-32		5	186750	5	186750
						20	**747000**	**20**	**747000**
						20	**747000**	**20**	**747000**
	Maintenance of Plantation done under REFC Scheme								
1st Maintenance - 1100 Normal Plants model									
					Maint. of Plantation	3.5	20000	3.5	20000
						3.5	**20000**	**3.5**	**20000**
3rd Maintenance - 1100 Normal Plants model									
					Maint. of Plantation	10	20000	10	20000
						10	**20000**	**10**	**20000**
Maintenance of Plantation done under 800 Normal Plants model									
3rd Maintenance - 800 Normal Plants model									
					Maint. of Plantation	20	30000	20	30000
						20	**30000**	**20**	**30000**
						33.5	**70000**	**33.5**	**70000**
						53.5	**817000**	**53.5**	**817000**
Nursery Raising									
	Nursery Raising								
							82300	0	82300
							200000	0	200000
						0	**282300**	**0**	**282300**
						0	**282300**	**0**	**282300**
						0	**282300**	**0**	**282300**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Kumarsain	Kumarsain	Kumarsain	UPF Jogsha	Silviculture Operations	15	90000	0	0
	Kumarsain	Kumarsain	Kumarsain	UPF Mohan	Silviculture Operations	15	90000	0	0
	Kumarsain	Kumarsain	Oddi	DPF Chichar C-41	Silviculture Operations	20	120000	20	120000
	Kumarsain	Kumarsain	Oddi	DPF Chichar C-42 (b)	Silviculture Operations	10	60000	10	60000
	Kumarsain	Kumarsain	Oddi	DPF Hawan C-44	Silviculture Operations	10	60000	10	60000
	Kumarsain	Kumarsain	Dhalli	DPF Chichar C-40	Silviculture Operations	20	120000	20	120000
	Kumarsain	Kumarsain	Dhalli	UPF Shelag	Silviculture Operations	15	90000	15	90000
	Kumarsain	Kumarsain	Dhalli	UPF Serthi	Silviculture Operations	10	60000	10	60000
	Kumarsain	Kumarsain	Galani	UPF Khatkhar	Silviculture Operations	10	60000	0	0
	Kumarsain	Kumarsain	Galani	UPF Kahudhar	Silviculture Operations	10	60000	0	0
	Kumarsain	Baragaon	Baragaon	DPF Challah	Silviculture Operations	10	60000	0	0
	Kumarsain	Baragaon	Baragaon	DPF Baragaon	Silviculture Operations	20	120000	20	120000
	Kumarsain	Baragaon	Shiwan	DPF Shiwan	Silviculture Operations	4	24000	4	24000
	Kumarsain	Kangal	Khudlu	DPF Khudlu C-25 C-26 C-27	Silviculture Operations	30	180000	30	180000
	Kumarsain	Kangal	Dhar	Narainty C-17 (a) 18 (b) 21 (a)	Silviculture Operations	30	180000	30	180000
	Kotgarh	Bhareri	Bhareri	RF Nagkelo C-56	Silviculture Operations	40	240000	40	240000
	Kotgarh	Bhareri	Bhareri	DPF Deorgarh	Silviculture Operations	10	60000	10	60000
	Kotgarh	Bhareri	Bhareri	UPF Jabbal	Silviculture Operations	10	60000	10	60000
	Kotgarh	Bhareri	Saroga	DPF Kharora	Silviculture Operations	5	30000	5	30000
	Kotgarh	Bhareri	Saroga	RF Nagkelo C-58	Silviculture Operations	25	150000	25	150000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Kotgarh	Narkanda	Hattu	DPF Dhruri	Silviculture Operations	15	90000	15	90000
	Kotgarh	Narkanda	Hattu	DPF Hattu C-11 (a)	Silviculture Operations	40	240000	40	240000
	Kotgarh	Narkanda	Hattu	DPF Hattu C-12 (a)	Silviculture Operations	50	300000	50	300000
	Kotgarh	Narkanda	Narkanda	DPF Sidhpur C-61	Silviculture Operations	40	0	0	0
	Kotgarh	Narkanda	Narkanda	DPF NoonC-66	Silviculture Operations	5	30000	5	30000
	Kotgarh	Narkanda	Madhawani	DPF Madhawani C-47	Silviculture Operations	20	120000	20	120000
	Kotgarh	Narkanda	Madhawani	DPF Madhawani c-282	Silviculture Operations	40	240000	40	240000
	Kotgarh	Shillaru	Bijlidhar	DPF Dawala C-7 (a)	Silviculture Operations	10	60000	10	60000
	Kotgarh	Shillaru	Bijlidhar	DPF Dawala C-8 (a)	Silviculture Operations	25	150000	25	150000
	Kotgarh	Shillaru	Sharmala	UPF Kunjla	Silviculture Operations	10	60000	10	60000
						574	**3204000**	**474**	**2844000**
						574	**3204000**	**474**	**2844000**
						574	**3204000**	**474**	**2844000**
Protection of Plantations & Forests									
	Construction of Boundary Pillars								
Construction of Boundary Pillars									
	Kotgarh			Const. of BP (Small & Large) in newly DPF created	5200 (Large) & 3200 (small)	282	520000	0	0
	Kumarsain					227	520000	0	0
	Kotgarh			5200 (Large) & 3200 (small)	Const. of BP (Small & Large) in newly DPF created	282	1372400	0	0
	Kumarsain					227	1152400	0	0
						1018	**3564800**	**0**	**0**
						1018	**3564800**	**0**	**0**
	Strengthening of Forest Protection Network								
Strengthening of Forest Protection Network									
	Kumarsain				Night patrolling	0	300000	0	300000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						0	**300000**	**0**	**300000**
						0	**300000**	**0**	**300000**
						1018	**3864800**	**0**	**300000**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
	Kumarsain				Fire Watcher	1980	445500	1782	445500
	Kumarsain				Maint. Of Fire Lines	2700	82300	30.5	82300
	Kumarsain				Creation of new fire lines	25000	750000	0	0
	Kotgarh				Fire Watcher	1980	445500	39	445500
	Kotgarh				Maint. Of Fire Lines	2700	82300	0	0
	Kotgarh				Creation of new fire lines	25000	1125000	0	0
	Kumarsain				Fire Watcher	1980	445500	0	0
	Kumarsain				Maint. Of Fire Lines	2700	82300	30.5	82300
	Kumarsain				Creation of new fire lines	25000	750000	0	0
	Kotgarh				Fire Watcher	1980	445500	0	0
	Kotgarh				Maint. Of Fire Lines	2700	82300	0	0
	Kotgarh				Creation of new fire lines	25000	1125000	0	0
						118720	**5861200**	**1882**	**1055600**
						118720	**5861200**	**1882**	**1055600**
						118720	**5861200**	**1882**	**1055600**
Soil and Moisture Conservation Works									
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Kumarsain	Kumarsain	Kumarsain	RRWHS	Range Office Kumarsain	1	100000	1	100000
	Kumarsain	Kumarsain	Kumarsain	Range Office Kumarsain	RRWHS	1	100000	0	0
						2	**200000**	**1**	**100000**
						2	**200000**	**1**	**100000**
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Kumarsain	Kumarsain	Dhalli	Chichar	Natural Springs	5	125000	5	125000
	Kumarsain	Kumarsain	Galani	Dhanal	Natural Springs	2	50000	2	50000
	Kumarsain	Kumarsain	Galani	UPF Galani	Natural Springs	2	50000	2	50000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Kumarsain	Kumarsain	Oddi	DPF Hawan	Natural Springs	3	75000	3	75000
	Kumarsain	Baragaon	Baragaon	Baragaon	Natural Springs	3	75000	3	75000
	Kotgarh	Narkanda	Madhawani	Madhawani	Natural Springs	1	25000	1	25000
	Kotgarh	Shillaru	Sharmala	Sharmala	Natural Springs	1	25000	1	25000
	Kotgarh	Shillaru	Bijlidhar	Bijlidhar	Natural Springs	1	25000	1	25000
	Kotgarh	Bhareri	Bhareri	Kelonal	Natural Springs	1	50000	1	50000
	Kotgarh	Narkanda	Narkanda	Zelthi Nalla	Natural Springs	1	60000	1	60000
	Kumarsain	Kumarsain	Dhalli	Chichar	Natural Springs	5	125000	0	0
	Kumarsain	Kumarsain	Galani	Dhanal	Natural Springs	2	50000	0	0
	Kumarsain	Kumarsain	Galani	UPF Galani	Natural Springs	2	50000	0	0
	Kumarsain	Kumarsain	Oddi	DPF Hawan	Natural Springs	3	75000	0	0
	Kumarsain	Baragaon	Baragaon	Baragaon	Natural Springs	3	75000	0	0
	Kotgarh	Narkanda	Madhawani	Madhawani	Natural Springs	1	25000	0	0
	Kotgarh	Shillaru	Sharmala	Sharmala	Natural Springs	1	25000	0	0
	Kotgarh	Shillaru	Bijlidhar	Bijlidhar	Natural Springs	1	25000	0	0
	Kotgarh	Bhareri	Bhareri	Kelonal	Natural Springs	1	50000	0	0
	Kotgarh	Narkanda	Narkanda	Zelthi Nalla	Natural Springs	1	60000	0	0
						40	**1120000**	**20**	**560000**
						40	**1120000**	**20**	**560000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Kumarsain	Kumarsain	Dhalli	Chichar	Water Pond	2	200000	2	187862
	Kumarsain	Kumarsain	Oddi	Oddi	Water Pond	2	200000	2	187862
	Kumarsain	Kumarsain	Kumarsain	Kumarsain	Water Pond	2	200000	2	187976
	Kumarsain	Baragaon	Teshan	Teshan	Water Harvesting	1	250000	1	235032
	Kumarsain	Baragaon	Ahar	Ahar	Water Harvesting	1	250000	1	235032
	Kumarsain	Baragaon	Shiwan	Shiwan	Water Harvesting	1	250000	1	235032
	Kumarsain	Kumarsain	Kumarsain	Kumarsain	Precolation Trenches	1	120000	1	119818
	Kumarsain	Baragaon	Baragaon	Baragaon	Precolation Trenches	1	130000	1	129701
	Kumarsain	Kumarsain	Dhalli	Chichar	Water Pond	2	200000	0	0
	Kumarsain	Kumarsain	Oddi	Oddi	Water Pond	2	200000	0	0
	Kumarsain	Kumarsain	Kumarsain	Kumarsain	Water Pond	2	200000	0	0
	Kumarsain	Baragaon	Teshan	Teshan	Water Harvesting	1	250000	0	0
	Kumarsain	Baragaon	Ahar	Ahar	Water Harvesting	1	250000	0	0
	Kumarsain	Baragaon	Shiwan	Shiwan	Water Harvesting	1	200000	0	0
	Kumarsain	Kumarsain	Kumarsain	Kumarsain	Precolation Trenches	1	120000	0	0
	Kumarsain	Baragaon	Baragaon	Baragaon	Precolation Trenches	1	130000	0	0
						22	**3150000**	**11**	**1518315**
						22	**3150000**	**11**	**1518315**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Kumarsain	Kumarsain	Kumarsain	Shanad Nalla	Check Dam	10	150000	10	141300
	Kumarsain	Kumarsain	Kumarsain	Jogsha Nalla	Check Dam	10	150000	10	141595
	Kumarsain	Kumarsain	Kumarsain	Paneog Nalla	Check Dam	15	225000	15	212389
	Kumarsain	Kangal	Dhar	Deha Nalla	Check Dam	20	300000	20	283170
	Kotgarh	Bhareri	Saroga	Bhonda Nalla	Check Dam	15	225000	15	212094
	Kotgarh	Narkanda	Madhawani	Nihari Nalla	Check Dam	15	225000	15	212094
	Kumarsain	Kumarsain	Kumarsain	Shanad Nalla	Check Dam	10	150000	0	0
	Kumarsain	Kumarsain	Kumarsain	Jogsha Nalla	Check Dam	10	150000	0	0
	Kumarsain	Kumarsain	Kumarsain	Paneog Nalla	Check Dam	15	225000	0	0
	Kumarsain	Kangal	Dhar	Deha Nalla	Check Dam	20	300000	0	0
	Kotgarh	Bhareri	Bhareri	Shilazan Nalla	Check Dam	15	225000	15	212094
	Kotgarh	Bhareri	Bhareri	Bankoti Nalla	Check Dam	15	225000	15	212094
	Kotgarh	Bhareri	Saroga	Bhonda Nalla	Check Dam	15	225000	0	0
	Kotgarh	Narkanda	Madhawani	Nihari Nalla	Check Dam	15	225000	0	0
						200	**3000000**	**115**	**1626830**
						200	**3000000**	**115**	**1626830**
						264	**7470000**	**147**	**3805145**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Kumarsain	Kangal	Dhar	Dhar (1 ha)	Estt. Of new nursery	0	282000	1	266168
	Kumarsain	Kumarsain	Dhalli	Machinkhad (1 ha)	Estt. Of new nursery	0	500000	1	472000
						0	**782000**	**2**	**738168**
						0	**782000**	**2**	**738168**
						0	**782000**	**2**	**738168**
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Kumarsain				Scanners	1	20000	1	20000
	Kotgarh				Scanners	1	15000	1	15000
						2	**35000**	**2**	**35000**
						2	**35000**	**2**	**35000**
						2	**35000**	**2**	**35000**
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
Construction of Residential and Official Buildings for Front Line Field Staff									
	Kotgarh	Narkanda	Hattu	Const. of Fgd. Hut Hattu at Narkanda		1	1500000	0	0
						1	**1500000**	**0**	**0**
						1	**1500000**	**0**	**0**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Kotgarh	Shillaru	Shillaru	Kiara to Bijlidhar B/Path - 5 Km	Repair of B/Path	1	200000	1	188458
	Kotgarh	Bhareri	Bhareri	Range Office Kotgarh to Dhokhri Forest Road - 1.3 Km	Improvement of Road	1	200000	1	187596
	Kumarsain	Kumarsain	Dhalli	Thachru to Jammuthach Forest Road - 5 Km	Improvement of Road	1	200000	1	182892
						3	**600000**	**3**	**558946**
						3	**600000**	**3**	**558946**
						4	**2100000**	**3**	**558946**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Kumarsain					0	100000	0	100000
	Kotgarh					0	100000	0	100000
						0	**200000**	**0**	**200000**
						0	**200000**	**0**	**200000**
						0	**200000**	**0**	**200000**
Production and Distribution of Plants									
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government								
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government									
	Kumarsain				New raising of plants for distribution of plants under various schemes	25000	200000	0	200000
	Kotgarh					25000	200000	0	200000
						50000	**400000**	**0**	**400000**
						50000	**400000**	**0**	**400000**
						50000	**400000**	**0**	**400000**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						170635.5	**25016300**	**2563.5**	**11036159**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Lapiana	Lunj	Talla	UP135KBhuvnehar		5	65000	5	61750
	Lapiana	Pandhwar	Salwana	P15K Salwana		5	65000	5	61750
	Shahpur	Shahpur	Majhgram	DP Chhtaru		5	65000	5	61750
	Shahpur	Shahpur	Manjhgram	CFS Manjhgran P7b		5	65000	5	61750
	Dharamshala	Khaniyara	Sheela	CFS Sidhbari U3		5	65000	5	61750
	Dharamshala	Khaniyara	Yol	CFS Yol U4		5	65000	5	61750
	Mallan	Mallan	Mallan	UP 256 k Ambari c-2		0	0	0	0
	Mallan	Mallan	Pathiar	P 27 K Pathiarr C4b		10	130000	10	123500
	Mallan		Pathiar	UP 252 Ksadoon C-1		5	65000	5	61750
						45	**585000**	**45**	**555750**
Clearing of Areas Infested upto 50%									
	Lapiana	Lapiana	Dharkalan	UP57K Simbalahad		5	104500	5	99275
	Lapiana	Pandhwar	Pandhwar	P14K Pandhwar		5	104500	5	99275
	Shahpur	Shahpur	Shahpur	CFS Dohb S7		5	104500	5	99275
	Shahpur	Rait	Salol	CFS Salol U18		8	167200	8	158840
	D/shala	D/shala	D/shala	P63K Civil Forest d/shalaC13		2	41800	3	39710
	D/shala	D/shala	D/shala	P63K Civil Forest d/shalaC12		2	41800	2	39710
	D/shala		Ghroh	CFS Garoh U-13		6	125400	6	119130
	D/shala	D/shala	Sihnal	P54K Sihnal C-1B		5	104500	5	99275
	Mallan	Mallan	Massal	UP 209 k Oach (w)		5	104500	5	99275
	Mallan	Samloti	U/kothian	Up 215 Nehar C-1		5	104500	5	99275
	KANGRA	D/Pur	Jalari	UP-176-K-Panyarkar C-2		0	0	0	0
	KANGRA	KANGRA	Mundla	UP-206-K-Amartar C-1		10	209000	10	198550
	KANGRA	Ranital	Ranital	P-39-K-Ranital C-1a		0	0	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Kangra		Jalari	P-29 K D/Pur c-3		2	41800	2	39710
	Kangra		Jalari	UP-196 KBag C-2		3	62700	3	59565
	Kangra		Ranital	UP 243 K Jandrah		5	104500	5	99275
						68	**1421200**	**69**	**1350140**
Clearing of Areas Infested upto 75%									
	Lapiana	Lapiana	Pargor	UP74KCb KalrooC2		10	263500	10	250320
	Shahpur	Shahpur	Hernera	UP43K BariyalC3		10	263500	10	250320
	Dharamshala	Dharamshala	Chari	P48K CB Chari C2		10	263500	10	250320
	Dharamshala	Khaniyara	Sheela	CFS Sidhbari U5a U6b		6	158100	6	150192
	Dharamshala	Khaniyara	Dhaloon	CFS Dhaloon U7		5	131800	5	125160
	Mallan	Samloti	U/kothian	UP 225 k Bhorna (W)		6	158100	6	150192
	Mallan	Samloti	U/kothian	UP 224 K Gujrehra		7	184500	7	175224
	Mallan	Samloti	U/kothian	UP 214 K Bag		0	0	0	0
	Mallan	Sarotari	Kandi	Up 254 K Kandi C-4		5	131800	5	125160
	Kangra	Kangra	Nandrool	UP -165-K-Sath		10	263500	10	250320
						69	**1818300**	**69**	**1727208**
Clearing of Areas Infested upto 100%									
	Lapiana	Lapiana	Pargod	UP74K C/B Kalroo C1		5	158800	5	158800
	Lapiana	Pandhwar	Salwana	UP36K BadanjC9		5	158800	5	158800
	Shahpur	Shahpur	Balla	P10K Sadun C2b		10	317500	10	317500
	Dharamshala	Dharamshala	Dharamshala	P53K Kalfoon C1c		5	158800	5	158800
	Dharamshala	Dharamshala	Chari	P48K Cb Chari C4		5	158800	5	157180
	Dharamshala	Khaniyara	Yol	P-60K kaned C4		1.5	47700	1.5	47700
	Mallan	Samloti	Samloti	UP 213 KCB U/kothian C-1		10	317500	10	301620
	Kangra	D/pur	Sunhi	UP-247-K-Chandrot C-4		5	158800	5	158800
	Kangra	Ghurkai	Ghurkari	UP-233-K-Jheol C-2		10	317500	10	316858
						56.5	**1794200**	**56.5**	**1776058**
						238.5	**5618700**	**239.5**	**5409156**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
					Maint. of Lantana Cleard Areas	17	59500	17	59500
						17	**59500**	**17**	**59500**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	86	430000	86	430000
						86	**430000**	**86**	**430000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	43	247300	43	247300
						43	**247300**	**43**	**247300**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	31	178300	31	178300
						31	**178300**	**31**	**178300**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	98	137200	98	137200
						98	**137200**	**98**	**137200**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	113	288200	113	285944
						113	**288200**	**113**	**285944**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	156.28	554800	156.28	554800
						156.28	**554800**	**156.28**	**554800**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	75	266300	75	266300
						75	**266300**	**75**	**266300**
4th Year Activity-3rd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	48	67200	48	67200
						48	**67200**	**48**	**67200**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	78	195000	78	195000
						78	**195000**	**78**	**195000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	65	227500	65	227500
						65	**227500**	**65**	**227500**
4th Year Activity-3rd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	97	344400	97	344400
						97	**344400**	**97**	**344400**
						907.28	**2995700**	**907.28**	**2993444**
						1145.78	**8614400**	**1146.78**	**8402600**
Artificial Regeneration									
	Maintenance of Planting in Lantana Cleared Areas								
2nd Maintenance - 500 Tall Plants model									
					Maint. of Plantation	4	8000	4	8000
						4	**8000**	**4**	**8000**
						4	**8000**	**4**	**8000**
	Maintenance of Plantation done under REFC Scheme								
2nd Maintenance - 1100 Normal Plants model									
					Maint. of Plantation	3	11700	3	11700
						3	**11700**	**3**	**11700**
3rd Maintenance - 1100 Normal Plants model									
					Maint. of Plantation	2	4000	2	4000
						2	**4000**	**2**	**4000**
						5	**15700**	**5**	**15700**
						9	**23700**	**9**	**23700**
Nursery Raising									
	Nursery Raising								
							1200000	0	1200000
						0	**1200000**	**0**	**1200000**
						0	**1200000**	**0**	**1200000**
						0	**1200000**	**0**	**1200000**
Soil and Moisture Conservation Works									
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Dharamshala	Khaniyara	Tahu	UP 139K Dharamshala C2		1	30000	1	30000
						1	**30000**	**1**	**30000**
						1	**30000**	**1**	**30000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	WHS	Lapiana	Lapiana	Dharklan	UP61K chhal	1	100000	0	0
	WHS	Lapiana	Lapiana	Pargor	UP70K Khola C2	1	100000	1	100000
	WHS	Dharamshala	Dharamshala	Chari	UP 140K Chari C3	1	100000	1	100000
	WHS	Dharamshala		gharoh	CFS Sudher U19	1	100000	1	100000
	WHS	Lapiana	Pandhwar	Salwana	UP36K Badanj	1	100000	1	100000
	WHS	Lapiana	Lunj	Talla	UP121K talla	1	100000	1	100000
	Water Pond	Mallan	Danoa	Sarotari	CFS Danoa U-35	1	50000	1	50000
	Water Pond	Mallan	Saroot	Sarotari	UP 253 K Khawa C-15	1	50000	1	50000
						8	**700000**	**7**	**600000**
						8	**700000**	**7**	**600000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Crate wire C/dam	Mallan	Samloti	U/Kothi	UP 213 K U/Kothian	10	70000	10	70000
	Crate wire C/dam	Mallan	Samloti	U/Kothi	UP 223 K Honsti	5	35000	5	35000
						15	**105000**	**15**	**105000**
						15	**105000**	**15**	**105000**
						24	**835000**	**23**	**735000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						240	250000	240	201900
						240	**250000**	**240**	**201900**
						240	**250000**	**240**	**201900**
Under 20% Funded Activities									
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	Mallan	Sarotri	Danoa	Guard Hut	C/o Forest Guard Hut Danoa	1	950000	1	195000
	Mallan	Samloti	Sadun	Guard Hut	C/o Frest Guard Hut Sadun	1	950000	1	315000
	Lapiana	Lapiana	Pargod	Guard Hut	C/o Forest Guard hut Pargod	1	950000	1	195800
	Lapiana	Lunj	Talla	Guard Hut	C/o Forest Guard Hut Talla	1	950000	1	340000
						4	**3800000**	**4**	**1045800**
						4	**3800000**	**4**	**1045800**
						1422.78	**14723100**	**1422.78**	**11609000**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Kotla	Mastgarh	Batuhi	R-4 N Batuhi C-2		10	130000	10	119273
	Rey	Rey	Nangal	UP-165 Nangal C-12		10	130000	10	123500
	Jawali	Fatehpur	Dini	UP129 Dini C12		5	65000	5	54803
						25	**325000**	**25**	**297576**
Clearing of Areas Infested upto 50%									
	Jawali	Fatehpur	Dini	UP129 Dini C12		10	209000	10	179548
	Indora	Mangwal	Dhantol	CFS Indpur P-1		10	209000	10	198500
	kotla	Kotla	Soldha	U 52 soldha C-19		10	209000	10	189280
	Rey	Rey	Rey IInd	CFS Rey U-72		9	188100	9	178695
						39	**815100**	**39**	**746023**
Clearing of Areas Infested upto 75%									
	Rey	Rey	Rey IInd	CFS Rey U-63		10	263500	10	237925
	Nurpur	Minjgran	Minjgran	U 49 Minjgran C3		10	263500	10	237925
	Indora	Damtal	Damtal	R 12N Damtal C-1		10	263500	10	235955
	Kotla	Bagga	Nadholi	UP 83 Nadholi C-8		10	263500	10	250330
	Jawali	Rehan	Sidhpurghar	up 78 s/ghar c-3		10	263500	10	250330
	Nurpur	Minjgran	kherian	U 28 kharian C5		10	263500	10	237230
						60	**1581000**	**60**	**1449695**
Clearing of Areas Infested upto 100%									
	Indora	Damtal	Damtal	U - 68 Bhadroya C-6		10	317500	10	301630
	Jawali	Rehan	Sidhpurghar	P1N Sidhpur ghar C3b1		10	317500	10	283907
	Rey	Bhogrwan	Bhogrwan	UP-142 Plakhi C-4		10	317500	10	301630
	Nurpur	Minjgran	Kherian	R2 N Meh Dhar C1		5	158800	0	0
	Kotla	Mastgarh	Chachian	UP 78 Sidhpurghar C-2		10	317500	10	284338
	Nurpur	Minjgran	Minjgran	U 47 Banoli C12		10	317500	10	279450
	Jawali	Rehan	Sidhpurghar	PIN Sidhpurghar C-3a		10	317500	10	283906
						65	**2063800**	**60**	**1734861**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						189	**4784900**	**184**	**4228155**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	95	332500	95	266291
						95	**332500**	**95**	**266291**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	131.33	656700	131.33	454426
						131.33	**656700**	**131.33**	**454426**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	178.41	1025900	178.41	804597
						178.41	**1025900**	**178.41**	**804597**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	160.81	924700	160.81	733512
						160.81	**924700**	**160.81**	**733512**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	10	14000	10	10375
						10	**14000**	**10**	**10375**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	50	127500	50	122250
						50	**127500**	**50**	**122250**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	202	717100	202	577250
						202	**717100**	**202**	**577250**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	168	596400	168	476187
						168	**596400**	**168**	**476187**
4th Year Activity-3rd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	35.61	49900	35.61	39708
						35.61	**49900**	**35.61**	**39708**
4th Year Activity-3rd Maint. / 50% Infested Areas									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
					Maint. of Lantana Cleard Areas	96.57	241400	96.57	202042
						96.57	**241400**	**96.57**	**202042**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	171.7	601000	171.71	493536
						171.7	**601000**	**171.71**	**493536**
4th Year Activity-3rd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	130.4	462900	130.42	390195
						130.4	**462900**	**130.42**	**390195**
						1429.83	**5750000**	**1429.86**	**4570369**
						1618.83	**10534900**	**1613.86**	**8798524**
Artificial Regeneration									
	Planting								
	Planting in Lantana Cleared Areas								
Planting - 500 Tall plants									
	Kotla	Kotla	Trilokpur	UP 54 Bar C-5		10	464400	0	0
	Jawali	Rehan	Sidhpurghar	UP78 Sidhpurghar C3		5	232200	0	0
	Nurpur	Khhani	Haral	UP 9 Aund C 12		10	464400	0	0
	Kotla	Mastgarh	Chachian	U 47 Banoli C-1		10	464400	0	0
	Jawali	Rehan	Gurial	U46 Gurial C-1		10	464400	0	0
	Nurpur	Nurpur	Bindraban	U19 Bhadwar C10		10	464400	0	0
	Kotla	Bagga	Bagga	UP 80 Kuther C-3		10	464400	0	0
	Jawali	Rehan	Gharoli	UP93 chatter C-3		10	464400	0	0
	Nurpur	Minjgran	Minjgran	U47 Banoli C7		10	464400	0	0
	Kotla	Bagga	Bagga	UP 80 Kuther C-4		20	928800	0	0
	Jawali	Rehan	Sidhpurghar	P1n Sidhpur ghar C3a		10	464400	0	0
	Nurpur	Sadwan	Aund	UP 9 Aund C 4		5	232200	0	0
	Jawali	Rehan	Gurial	R10N TalaraC-10		15	696600	0	0
	Nurpur	Sadwan	Gurchal	UP 5 Nihar Sanoh C5		5	232200	0	0
						140	**6501600**	**0**	**0**
						140	**6501600**	**0**	**0**
	Maintenance of Planting in Lantana Cleared Areas								
Maintenance of Plantation with 500 Tall Plants model									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
1st Maintenance - 500 Tall Plants model									
					Maint. of Plantation	257	912350	257	878400
						257	**912350**	**257**	**878400**
3rd Maintenance - 500 Normal Plants model									
					Maint. of Plantation	305	274500	305	268500
						305	**274500**	**305**	**268500**
						562	**1186850**	**562**	**1146900**
						702	**7688450**	**562**	**1146900**
Nursery Raising									
	Nursery Raising								
							1500000	0	0
						0	**1500000**	**0**	**0**
						0	**1500000**	**0**	**0**
						0	**1500000**	**0**	**0**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Nurpur	Minjgran	Talara	U 45 Talara C 6		10	60000	10	60000
	Nurpur	Nurpur	Nurpur	P 38 N Janera		10	60000	10	60000
	Nurpur	Minjgran	Minjgran	U 47 Banoli C 12		10	60000	10	60000
	Nurpur	Minjgran	Talara	R 10 N Talara C 1		10	60000	10	60000
	Nurpur	Sadwan	Sadwan	P 39 N Ther kuther C 1a		5	30000	5	30000
	Nurpur	Sadwan	Sadwan	P 39 N Ther kuther C 3c		5	30000	5	30000
	Nurpur	Sadwan	Danni	UP 6 Danni C 13		10	60000	10	60000
	Nurpur	Sadwan	Sadwan	P 39 N Ther Kuther C 2a		5	30000	5	30000
	Nurpur	Sadwan	Sadwan	P 39 N Ther kuther C 2c		14	84000	14	84000
	Nurpur	Sadwan	Gurchal	UP 3 Kukher Khawara C 3		5	30000	5	30000
	Nurpur	Sadwan	Gurchal	UP 3 Kukher Khawara C 3		6	36000	6	36000
	Nurpur	Khanni	Thora	P 28 N Thora C1A		10	60000	10	60000
	Jawali	Rehan	Gharoli	UP 93 Chattar C1		10	60000	10	60000
	Jawali	Rehan	Gharoli	P9N Gharoli C1&2		15	90000	15	90000
	Jawali	Jawali	Khabbal	UP-104 Nana C-23		5	30000	5	30000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Jawali	Jawali	Khabbal	UP-104 Nana C-20		10	60000	10	60000
	Jawali	Jawali	Harsar	DP Check Ban		10	60000	10	60000
	Jawali	Jawali	Jawali	CFS Paloura P-9		10	60000	10	60000
	Jawali	Jawali	Nana	P 6 N Harsar Nana C1C		10	60000	10	60000
	Jawali	Fatehpur	Fatehpur	P-7 N Fatehpur C3b		10	60000	10	60000
	Jawali	Fatehpur	Fatehpur	UP-146 FatehpurC-23		5	30000	5	30000
	Jawali	Fatehpur	Junat	U-13 Junat C-25		15	90000	15	90000
	Jawali	Fatehpur	Hori	UP-130 Bagroli C-5		9	54000	9	54000
	Jawali	Fatehpur	Hori	UP-130 Bagroli C-4		5	30000	5	30000
	Jawali	Fatehpur	Hori	UP-130 Bagrol C-7		5	30000	5	30000
	Kotla	Kotla	Trilokpur	P-46N bar C-3		1	6000	1	6000
						220	**1320000**	**220**	**1320000**
						220	**1320000**	**220**	**1320000**
						220	**1320000**	**220**	**1320000**
Protection of Plantations & Forests									
	Construction of Boundary Pillars								
Construction of Boundary Pillars									
	Indora	Gangath	Sukhar	P-11-N Gantal Sunan		30	90000	30	90000
	Nurpur					10	80000	10	37500
						40	**170000**	**40**	**127500**
						40	**170000**	**40**	**127500**
	Strengthening of Forest Protection Network								
Strengthening of Forest Protection Network									
	Indora				Hiring of vehicle for paroling in sensitive range	1	600000	0	0
						1	**600000**	**0**	**0**
						1	**600000**	**0**	**0**
						41	**770000**	**40**	**127500**
Soil and Moisture Conservation Works									
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Indora	Damtal	Damtal	FRH Bhadroya	C/o Roof Rain water Harvesting Structure	1	120000	0	0
						1	**120000**	**0**	**0**
						1	**120000**	**0**	**0**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Kotla	kotla	Soldha	U 52 Soldha C-19	C/o of Babri	1	100000	0	0
	Kotla	Bagga	Anuhi	P 47 Anuhi C-4	C/o of Babri	1	100000	1	100000
	Jawali	Rehan	Gurial	U46 Gurial	repair of Babri	1	40000	0	0
	Nurpur	Minjgran	Minjgran	U 47 Banoli C 7	C/o of Babri	1	90000	1	90000
	Nurpur	Jounta	Jounta	U20 Punder C13	C/o of Babri	1	90000	1	90000
						5	**420000**	**3**	**280000**
						5	**420000**	**3**	**280000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Nurpur	Jounta	Chottidhar	UP 6 LadoriC 5	c/o water pond	1	50000	1	50000
	Kotla	Kotla	Ballah	U-52 Soldha C-9	RCC Farm Pond	1	100000	1	100000
	Kotla	Mastgarh	Chachian	U 47 Banoli C-7	RCC Farm Pond	1	100000	1	100000
	Kotla	Kotla	Trilokpur	UP 53 Seuni C.3	RCC farm pond	1	100000	0	0
	Kotla	Bagga	Nadholi	UP 83 Nadholi C-12	Repair of WHS	1	200000	0	0
	Indora	Damtal	Malot	CFS Lodhwan U - 32	C/o of Farmfound	1	100000	1	100000
	Indora	Damtal	Hagwal	P- 20N Thapkour C-3b	C/o of Farmfound	1	100000	1	100000
	Indora	Gangth	Gangth	UP 62 Rit C-2	C/o of Farmfound	1	75000	1	75000
	Jawali	Fatehpur	Junat	U13 Junat C23	C/o Van Sarovars/ Farm Ponds(ccwork)	1	300000	0	0
	Jawali	Fatehpur	Dini	UP129Dini C12	C/o Van Sarovars/ Farm Ponds	1	200000	0	0
	Rey	Badukhar	Badukhar	CFS Deothi U-6	C/O Farm Pound	1	150000	0	150000
	Rey	Rey	Rey Ist	CFS Rey U-19	C/O Farm Pound	1	95000	1	95000
	Rey	Rey	Diana	UP-185 Diana C-2	C/O Farm Pound	1	85000	1	85000
	Nurpur		Bindraban		C/o of water pond at up 19 Bhadwar	1	800000	0	0
						14	**2455000**	**8**	**855000**
						14	**2455000**	**8**	**855000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Nurpur	Khanni	Khanni	R 11 N Khanni	C/O dry stone/crate wire and R wall	5	50000	5	50000
	Nurpur	Minjgran	Talara	U 45 Talara C 3	C/o dry stone/crate wire check dam	10	70000	10	70000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Nurpur	Minjgran	Minjgran	U 47 Banoli C 6	C/o dry stone/crate wire check dams	10	70000	10	70000
	Nurpur	Minjgran	Kherian	U 28 Kherian C 12	C/o R wall	2	300000	0	0
	Nurpur	Jounta	Chottidhar	P43 N Chhotidhar C7	Dry Stone check Dam	5	50000	5	50000
	Nurpur	Minjgran	Kherian	U 28 Kherian C 12	C/O dry stone check dam	10	70000	10	70000
	Nurpur	Minjgran	Kherian	U 28 Kherian C 12	C/o R wall	1	50000	1	50000
	Nurpur	Nurpur	Nurpur	R 7 N Jhakhar C2	Dry Stone check Dam	5	50000	5	50000
	Nurpur	Sadwan	Sadwan	P 39 N Ther Kuther C3c	Dry Stone check Dam	5	50000	5	50000
	Rey	Bhogrwan	Bhogrwan	UP-142 Plakh C2	Dry Stone check Dam	3	30000	3	30000
	Rey	Badukhar	Hatli	UP-145 Hatli C-13	Dry Stone check Dam	5	50000	5	50000
	Rey	Rey	Nangal	UP-165Nangal C-1	Dry Stone check Dam	4	40000	4	40000
	Jawali	Rehan	Gharoli	UP-93 Chattar	C/O R/ wall	1	50000	0	0
	Jawali	Fatehpur	Fatehpur	Sihal Nry	C/O R/ wall	1	95000	0	0
	Indora	Gangth	Dhiala	UP 115 Bhehri C-2 & 3	Dry stone Masanary work	1	100000	1	100000
	Kotla	Bhali	Dole	U-84 Dole C-18	Creat Wire Spur	1	100000	1	100000
	Kotla	Kotla	Ballah	R14N Ballah C-5	Creat Wire Check Dam	1	0	0	0
	Kotla	Bhali	Bhali	R 15 N bhali C-1d	Dry Stone Check Dam	5	50000	5	50000
	Kotla	Bhali	Dole	U-84 Dole C-3	Creat Wire Spur	1	0	0	0
	Kotla	Bhali	Dole	U-84 Dole C-22	Dry Stone Check Dam	8	80000	8	80000
	Kotla	Bhali	Bhorka	U-55 Bhali C-3	Dry Stone Check Dam	5	50000	5	50000
	Kotla	Mastgarh	Ambal	UP 79 Ambal C-34	Dry Stone Check Dam	5	50000	5	50000
	Kotla	Mastgarh	Batuhi	R 4 N batuhi C-12	Dry Stone Check Dam	5	50000	5	50000
	Kotla	Kotla	Trilokpur	UP 54 Bar C.12	Dry Stone Check Dam	5	50000	5	50000
	Nurpur					20	3800000	20	2800000
						124	**5355000**	**118**	**3910000**
						124	**5355000**	**118**	**3910000**
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									
					Dev. of Degareded forest land at Nurpur	1	2000000	1	1356150
						1	**2000000**	**1**	**1356150**
						1	**2000000**	**1**	**1356150**
						145	**10350000**	**130**	**6401150**
	Human Wildlife Conflict Management								

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Human Wildlife Conflict Management									
						800	800000	0	266800
						800	**800000**	**0**	**266800**
						800	**800000**	**0**	**266800**
Under 20% Funded Activities									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Indora	Indora	Indpur	Check Post Indora	Maint. of Check Post Building Electrification & Erectionof Barrier etc.	1	50000	0	0
	Indora	Damtal	Kandwal	Check Post Kandwal	Maint. of Check Post Building Electrification & Erectionof Barrier etc.	1	50000	0	0
	Rey	Dhameta	Sathana	Check Post Shahnehar	Maint. of Check Post Building Electrification etc.	1	100000	1	100000
	Rey	Dhameta	xe	Check Post Pong Dam	Maint. of Check Post Building Electrification etc.	1	30000	1	30000
						4	**230000**	**2**	**130000**
						4	**230000**	**2**	**130000**
						4	**230000**	**2**	**130000**
						3530.83	**33193350**	**2567.86**	**18190874**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Palampur	Gopalpur	Gopalpur	UP12P Banbarthri		1.75	22800	1.75	22800
	Palampur	Gopalpur	Lahla	P19P lahla C-3 c ii		31	403000	31	403000
	Palampur	Gopalpur	Lahla	P19P lahla C-3 d i		9.42	122500	9.42	122500
	Palampur	Gopalpur	Lahla	P19P lahla C-3 b ii		20	260000	20	260000
	Palampur	Palampur	Kandi	U8P Kandi C-1a		8	104000	8	104000
	Palampur	Palampur	Kandi	U8P Kandi C-2		6.22	80900	6.22	80900

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Palampur	Palampur	Kandwari	P14P Kandwari C-3a		20	260000	20	260000
	Palampur	Palampur	Kandwari	P14P Kandwari C-3b		20	260000	20	260000
	Palampur	Palampur	Kandwari	P14P Kandwari C-3c		15	195000	15	195000
						131.39	**1708200**	**131.39**	**1708200**
Clearing of Areas Infested upto 50%									
	Palampur	Gopalpur	Gopalpur	P17P Bandhiyara C-1		3.5	73200	3.5	73200
	Palampur	Gopalpur	Gopalpur	P17P Bandhiyara C-2		3.38	70700	3.38	70700
	Palampur	Gopalpur	Dadh	P58P Dadh Jhikla		8	167200	8	167200
	Palampur	Gopalpur	Lahla	P19P lahla C-3 C11		7.69	160700	7.69	160700
	Palampur	Gopalpur	Lahla	SL Arth		10	209000	10	209000
	Palampur	Panaper	Parour	UP15P Drang C-3		5	104500	5	104500
	Palampur	Panaper	Panaper	CFS naper UP27		4	83600	4	83600
	Palampur	Panaper	Panaper	CFS Panaper UP28		6	125400	6	125400
	Palampur	Palampur	Kandi	U8P Kandi C-1a		10.45	218400	10.45	218400
	Palampur	Palampur	Kandi	U8P Kandi C-1b		2.28	47700	2.28	47700
	Palampur	Palampur	Khalet	CFS Khalet UP-12		3	62700	3	62700
	Palampur	Palampur	Khalet	CFS Khalet UP-14		5	104500	5	104500
	Palampur	Palampur	Khalet	CFS Khalet UP-15		3	62700	3	62700
	Palampur	Palampur	Khalet	CFS Khalet UP-19		3	62700	3	62700
	Palampur	Palampur	Khalet	UP24P Bindraban C-1		12	250800	12	250800
	Palampur	Palampur	Khalet	UP24P Bindraban C-2		10	209000	10	209000
	Palampur	Palampur	Kandwari	UP25P Kandwari		5	104500	5	104500
	Baijnath	Deol	Sansal	UP 125 B Sansal C4		10	209000	10	209000
	Bajinath	Baijnath	Baijnath	UP31 B Baggidhar C4		20	418000	20	418000
	Bajinath	Baijnath	Bhadraina	U 45 B U.Bheth C1		5	104500	5	104500
	Daroh	Thural	Moondhi	UP 85 P Nagni		5	104500	5	104500
	Daroh	Thural	Moondhi	UP 82 P Khajurnu		5	104500	5	104500
	Daroh	Thural	Duhak	P 40 P DuhaK		10	209000	10	209000
	Daroh	Thural	Duhak	UP 52 P Duhak		10	209000	10	209000
						166.3	**3475800**	**166.3**	**3475800**
Clearing of Areas Infested upto 75%									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Palampur	Palampur	Kandwari	P14P Kandwari C-3c		5	131800	5	131800
	Daroh	Daroh	Daroh	UP92 Jamula C-1		3	79100	3	79100
	Daroh	Dheera	Dheera	UP114 Dheera		5	131800	5	131800
	Daroh	Dheera	Dheera	CFS Gaggal UP11		5	131800	5	131800
	Daroh	Dheera	Dheera	UP115 P Rajhoon		0	0	0	0
	Palampur	Gopalpur	Kusmal	CFS Kusmal BM 5a		0	0	0	0
	Daroh	Thural	Balota	CFS Dagera UP 7 & UP8		0	0	0	0
	Daroh	Dheera	Dheera	CFS Gaggal UP10		5	131800	5	131800
	Palampur	Gopalpur	Baner	UP5P Badsar		4	105400	4	105400
	Palampur	Gopalpur	Dadh	P58P Dadh Jhikla (W)		3.72	98000	3.72	98000
	Palampur	Palampur	Kandi	U42P Rajnali C-1		4	105400	4	105400
	Daroh	Daroh	Daroh	UP92 Jamula C-2		10	263500	10	263500
	Daroh	Daroh	Daroh	UP97 P Ban Bhatilu C1C2		10	263500	10	263500
	Daroh	Daroh	Tikker	CFS Punner Dehan UP -17		8	210800	8	210800
	Baijnath	Deol	Sansal	U 125 B Sansal C5		10	263500	10	263500
	Palampur	Gopalpur	Gopalpur	P63P ban bhartari		9.99	263300	9.99	263300
	Palampur	Gopalpur	Gopalpur	P17P Bandhiyara C-1		0	0	0	0
	Palampur	Gopalpur	Gopalpur	UP10P Ghamrotha		0	0	0	0
	Palampur	Gopalpur	Kusmal	CFS Kusmal BM 4a		10	263500	10	263500
	Palampur	Gopalpur	Kusmal	CFS Kusmal BM 4b		6.47	170500	6.47	170500
	Palampur	Gopalpur	Kusmal	CFS Kusmal BM 3		0	0	0	0
	Palampur	Palampur	Bandla	U12P Bagh C-4		10	263500	10	263500
	Palampur	Palampur	Kandi	U36P Sethunal		0	0	0	0
	Palampur	Palampur	Kandi	U8P Kandi C-3		7.16	188700	7.16	188700
	Palampur	Palampur	Kandi	U8P Kandi C-1b		5	131800	5	131800
	Palampur	Palampur	Kandi	U8P Kandi C-2		5	131800	5	131800
	Palampur	Palampur	Khalet	CFS Arla Saloh UP11		5	131800	5	131800
	Palampur	Panaper	Ghaneta	P24P Ghaneta C1c		8	210800	8	210800
	Palampur	Panaper	Ghaneta	P24P Ghaneta C1d		8	210800	8	210800
	Palampur	Panaper	Ghaneta	P24P Ghaneta C1b		5	131800	5	131800
	Palampur	Panaper	panaper	CFS Panaper UP30		7	184500	7	184500
	Palampur	Panaper	panaper	CFS Panaper UP29		0	0	0	0

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						159.34	**4199200**	**159.34**	**4199200**
Clearing of Areas Infested upto 100%									
	Palampur	Gopalpur	Kusmal	CFS Kusmal U1		6.3	200000	6.3	200000
	Palampur	Gopalpur	Kusmal	CFS Kusmal BM 5b		2.02	64200	2.02	64200
	Palampur	Gopalpur	Kusmal	CFS Kusmal U6		6	190500	6	190500
	Baijnath	Baijnath	Chobin	UP 38 B Chobin		4	127000	4	127000
	Baijnath	Deol	Uttrala	U 23 b Kharaskarot C2		2	63500	2	63500
						20.32	**645200**	**20.32**	**645200**
						477.35	**10028400**	**477.35**	**10028400**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	143	500500	143	500500
						143	**500500**	**143**	**500500**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	126	630000	126	630000
						126	**630000**	**126**	**630000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	80	460000	80	460000
						80	**460000**	**80**	**460000**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	69	396800	69	396800
						69	**396800**	**69**	**396800**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	59	82600	59	82600
						59	**82600**	**59**	**82600**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	213	543200	213	543200
						213	**543200**	**213**	**543200**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	584	2073200	584	2073200
						584	**2073200**	**584**	**2073200**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
3rd Year Activity-2nd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	150.5	534300	150.5	534300
						150.5	**534300**	**150.5**	**534300**
4th Year Activity-3rd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	54	75600	54	75600
						54	**75600**	**54**	**75600**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	100	250000	100	250000
						100	**250000**	**100**	**250000**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	100	350000	100	350000
						100	**350000**	**100**	**350000**
4th Year Activity-3rd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	66	234300	66	234300
						66	**234300**	**66**	**234300**
						1744.5	**6130500**	**1744.5**	**6130500**
						2221.85	**16158900**	**2221.85**	**16158900**
Artificial Regeneration									
	Planting								
	Planting in Lantana Cleared Areas								
Planting - 500 Tall plants									
	Palampur	Panaper	Panaper	CFs Panaper U 6		3	139320	3	139320
	Palampur	Palampur	Kandwari	UP 26 P Rajehar		5	232200	5	232200
	Palampur	Panaper	Parour	P 20 P Parour Cia		3	139320	3	139320
	Palampur	Gopalpur	Dadh	P 19 Lahla C1		3	139320	3	139320
						14	**650160**	**14**	**650160**
Planting - 200 Tall plants									
	Palampur	Panaper	Ghenatta	U 24 P Ghenatt C1b		5	132400	5	132400
	Palampur	Panaper	Parour	UP 15 P Drang C3		3	79440	3	79440
	Palampur	Palampur	Kandwari	Shamlat Kamlehar		4	105920	4	105920
	Palampur	Gopalpur	Dadh	P 19 Lahla C1a		4	105920	4	105920
	Baijnath	Baijnath	Sakri	Shamlat Bahi		10	264800	10	264800
	Baijnath	Baijnath	Bhadraina	U 46 b Jhikli Beth C1		15	397200	15	397200

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Baijnath	Deol	Uttrala	U 23 B Kharas Karot C3&C4		9	238320	9	238320
	Baijnath	Deol	Lanod	U 4 B Lanod C6		10	264800	10	264800
						60	**1588800**	**60**	**1588800**
						74	**2238960**	**74**	**2238960**
	Replenishment & Enhancement of Forest Cover (REFC)								
	Maintenance of Planting in Lantana Cleared Areas								
	Maintenance of Plantation with 500 Tall Plants model								
	1st Maintenance - 500 Tall Plants model								
					Maint. of Plantation	58	205900	58	205900
						58	**205900**	**58**	**205900**
	Maintenance of Plantation with 200 Tall Plants model								
	1st Maintenance - 200 Tall Plants model								
					Maint. of Plantation	11	16500	11	16500
						11	**16500**	**11**	**16500**
						69	**222400**	**69**	**222400**
						143	**2461360**	**143**	**2461360**
Nursery Raising									
	Nursery Raising								
							1000000	0	1000000
						0	**1000000**	**0**	**1000000**
						0	**1000000**	**0**	**1000000**
						0	**1000000**	**0**	**1000000**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
	Silvicultural Operations in Forests								
	Palampur	Palampur	Khalet	CFS Khalet P3b		10	60000	10	60000
	Palampur	Palampur	Khalet	CFS ArlaSaloh UP 14		15	90000	15	90000
	Palampur	Palampur	Khalet	CFS ArlaSaloh UP 15		8.5	51000	8.5	51000
	Palampur	Palampur	Khalet	UP 24 P Bindraban C2		12	72000	12	72000
	Palampur	Palampur	Khalet	UP 24 P Bindraban C3		25	150000	25	150000
	Palampur	Palampur	Bandla	U 3 P Bandla C3		12	72000	12	72000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Palampur	Palampur	Bandla	U 3 P Bandla C4		16	96000	16	96000
	Palampur	Palampur	Kandi	U 8 P Kandi C1a		20	120000	20	120000
	Palampur	Palampur	Kandwari	P 14 P Kandwari C3C		15	90000	15	90000
	Palampur	Palampur	Lahla	UP19P Lambapatt		5	30000	5	30000
	Palampur	Gopalpur	Gopalpur	SL Holta Vally		30	180000	30	180000
	Palampur	Gopalpur	Gopalpur	P 15 P Bhagpur C3a		20	120000	20	120000
	Palampur	Gopalpur	Kusmal	CFS Kusmal U 6		10	60000	10	60000
	Palampur	Gopalpur	Dadh	P 19 P Lahla C2d		5	30000	5	30000
						203.5	**1221000**	**203.5**	**1221000**
						203.5	**1221000**	**203.5**	**1221000**
						203.5	**1221000**	**203.5**	**1221000**
Protection of Plantations & Forests									
	Construction of Boundary Pillars								
Construction of Boundary Pillars									
	Palampur	Gopalpur	Gopalpur	P17P Bandiyara	Repair of boundary pillars	54	172800	54	172800
	Palampur	Gopalpur	Dadh	P 19 P Lahla	Repairs of boundary pillars	20	64000	20	64000
	Palampur	Gopalpur	Lahla	P 19 P Lahla	Repairs of boundary pillars	50	160000	50	160000
						124	**396800**	**124**	**396800**
						124	**396800**	**124**	**396800**
						124	**396800**	**124**	**396800**
Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Palampur	Gopalpur	Lahla	P19P Lahla	Farm Pond	1	150000	1	150000
	Daroh	Thural	Sanhoon	UPF Haldra	Farm Pond	1	200000	1	200000
						2	**350000**	**2**	**350000**
						2	**350000**	**2**	**350000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Palampur	Panaper	Ghenata	P 24 P Ghenatta C1a	Dry Check Dams	5	60000	5	60000
	Palampur	Panaper	Parour	P 56 P Chellian C1 & C2	Dry Check Dams	15	180000	15	180000
	Palampur	Panaper	Panaper	P 31 P Sakrouto C1& C2	Dry Check Dams	10	120000	10	120000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Palampur	Palampur	Kandwari	P 14 P Kandwari	Dry Check Dams	20	240000	20	240000
	Palampur	Palampur	Bandla	U 12 P Bagh	Dry Check Dams	20	240000	20	240000
	Palampur	Panaper	Ghenata	UP122P Mahadev C1	Dry Check Dams	3	36000	3	36000
	Palampur	Palampur	Kandi	UP36 P Sethnala	Dry Check Dams	3	36000	3	36000
	Daroh	Daroh	Khaira	U 23 P Ban Kurang	Dry Check Dam	8	96000	8	96000
	Daroh	Daroh	Daraman	Shamlat Nakthori	Dry Check Dam	6	72000	6	72000
	Daroh	Thural	Moondhi	UP 83 P Lahru	Dry Check Dam	6	72000	6	72000
	Daroh	Daroh	Balota	UP 75 P Purba	Dry Check Dam	6	72000	6	72000
	Daroh	Dheera	Khanpat	UP 115 P Rajhoon	Dry Check Dam	15	180000	15	180000
	Daroh	Thural	Duhak	UP 54 P Tamber	Dry Check Dam	2	24000	2	24000
	Baijnath	Deol	Uttrala	U 23 B Karas Karot	Create wire c/dam	3	450000	3	450000
	Baijnath	Deol	Deol	U 25 B Ban Deol C4	Dry Check Dam	10	130000	10	130000
	Baijnath	Andretta	Maniyara	CFs Patti	Dry Check Dam	10	130000	10	130000
						142	**2138000**	**142**	**2138000**
						142	**2138000**	**142**	**2138000**
						144	**2488000**	**144**	**2488000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						600	850000	0	61100
						600	**850000**	**0**	**61100**
						600	**850000**	**0**	**61100**
						600	**850000**	**0**	**61100**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Bir	Bir	Bir	Bir Nursery	Maint.	1	100000	1	100000
	Bir	Swar	Deot	Deot Nursery	Maint.	1	100000	1	100000
	Daroh	Daroh	Daroh	Duhki	Repair of water Sprinklar	1	100000	1	100000
	Daroh	Daroh	Daroh	Duhki	Repair of Shadnet	1	50000	1	50000
	Daroh	Daroh	Daroh	Duhki	fencing	1	20000	1	20000
	Daroh	Thural	Moondhi	Nagni	Fencing	1	20000	1	20000
	Palampur	panaper	panaper	Panaper/0.8Ha	vermi compost unit	1	50000	1	50000
						7	**440000**	**7**	**440000**
						7	**440000**	**7**	**440000**
						7	**440000**	**7**	**440000**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	Daroh	Thural	Moondhi	Fgd hut	New Construction	1	1500000	1	1500000
						1	**1500000**	**1**	**1500000**
						1	**1500000**	**1**	**1500000**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Baijnath	Deol	Sansal	Bhattu to Sansal	Repair	1	150000	1	150000
	Baijnath	Deol	Lanod	Bahal Lanod Ghumahara	Repair	1	70000	1	70000
	Baijnath	Deol	Deol	Deol to Tatwani	Repair	1	60000	1	60000
	Baijnath	Deol	Uttrala	Lot ot Karot	Repair	1	60000	1	60000
	Baijnath	Andretta	Andretta	P 21 B Anretta	Repair	1	200000	1	200000
	Baijnath	Baijnath	Bhadraina	Malghotta to Bhadraina	Repair	1	200000	1	200000
	Palampur	Panaper	Ghaneta	I/Path	repair	1	150000	1	150000
	Palampur	Panaper	Panaper	B/Path	repair	1	50000	1	50000
	Palampur	Panaper	Panaper	I/Path	repair	1	150000	1	150000
	Palampur	Panaper	Panaper	B/Path	repair	1	100000	1	100000
	Palampur	Panaper	Panaper	B/Path	repair	1	50000	1	50000
						11	**1240000**	**11**	**1240000**
						11	**1240000**	**11**	**1240000**
						12	**2740000**	**12**	**2740000**
						3455.35	**27756060**	**2855.35**	**26967160**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Hamirpur	Hamirpur	Jhaniari	P-51 Dugnera C2		3	39000	3	39000
	Bijhari	Bijhari	Bijhari	P-20 Kharal C3c		3	39000	3	39000
	Bijhari	Bijhari	Khansara	U-80 Dugar C2		5	65000	5	65000
	Bijhari	Bijhari	Pehrwin	P-10 Pehrwin C4		5	65000	5	65000
	Barsar	Barsar	Barsar	P 35 Jathuda C2		5	65000	5	65000
	Barsar	Barsar	Khazian	P 31 khazian C1c		5	65000	5	65000
	Aghar	Aghar	Aghar	P5 Humal C3b		5	65000	5	65000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						31	**403000**	**31**	**403000**
Clearing of Areas Infested upto 50%									
	Nadaun	Kangoo	Kangoo	P-20 Malag C1a		5	104500	5	104500
	Nadaun	Kangoo	Dangri	P-23 Loharkhar C1d		5	104500	5	104500
	Nadaun	Dhaneta	Karour	P-30 Karour C1a		5	104500	5	104500
	Nadaun	Nadaun	Rangas	P-32 Naungi C3b		5	104500	5	104500
	Nadaun	Nadaun	Tillu	P-38 Kuthar C1c		5	104500	5	104500
	Aghar	Aghar	Aghar	UPF Chouker		5	104500	5	104500
	Aghar	Bhareri	Bhareri	U3 Amroh C1 C2		5	104500	5	104500
	Hamirpur	Hamirpur	Jhaniari	P-53 Samluhi C3		2	41800	2	41800
	Hamirpur	Sujanpur	Karot	UPF Vandhar		5	104500	5	104500
	Hamirpur	Sujanpur	Patlander	Govt. Land Chamiana		2	41800	2	41800
	Hamirpur	Sujanpur	Patlander	P-1 Karot C1b		5	104500	5	104500
	Bijhari	Bijhari	Khansara	P-25 Khansara C4		5	104500	5	104500
	Bijhari	Bijhari	Khansara	U-78 Sulahri		5	104500	5	104500
	Bijhari	Chakmoh	Chalsai	P-23 Chalsai C4d		5	104500	5	104500
	Bijhari	Loharli	Relli	P-14 Relli C3c		5	104500	5	104500
	Barsar	Bumbloo	Jandrana	P 38 AM Platoo C1c		5	104500	5	104500
	Barsar	Bumbloo	Bumbloo	P 37 Bakroh C1d		5	104500	5	104500
	Barsar	Barsar	Thethu	UPF Nain C1		5	104500	5	104500
	Barsar	Hareta	Hareta	U 210 Gandoli		5	104500	5	104500
	Barsar	Hareta	Hareta	U 202 Hareta C1C6		5	104500	5	104500
	Barsar	Hareta	Kashmir	P 15 Kashmir C3d		5	104500	5	104500
						99	**2069100**	**99**	**2069100**
Clearing of Areas Infested upto 75%									
	Nadaun	Nadaun	Chathiar	U-346 Jangal		3	79050	3	79050
	Nadaun	Nadaun	Chathiar	U-345 Khaler		4	105400	4	105400
	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C2a		4	105400	4	105400
	Bijhari	Loharli	Loharli	P-16 Dharsidh C5b		4	105400	4	105400
	Hamirpur	Hamirpur	Bajuri	P-48 Bajuri C3c		5	131750	5	131750
						20	**527000**	**20**	**527000**
Clearing of Areas Infested upto 100%									
	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C2a		3	95300	3	93609
	Barsar	Bumbloo	Jandrana	P 38 AM Platoo C1a		2	63500	2	63500
						5	**158800**	**5**	**157109**
						155	**3157900**	**155**	**3156209**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	86.92	304200	86.9	302570
						86.92	**304200**	**86.9**	**302570**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	80.07	400400	80.1	401120
						80.07	**400400**	**80.1**	**401120**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	31.37	180400	31.3	180400
						31.37	**180400**	**31.3**	**180400**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	40	230000	40	230000
						40	**230000**	**40**	**230000**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	19	26600	19	26600
						19	**26600**	**19**	**26600**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	44	112200	44	112200
						44	**112200**	**44**	**112200**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	17	60400	17	60400
						17	**60400**	**17**	**60400**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	10	35500	10	35500
						10	**35500**	**10**	**35500**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	22	77000	22	77000
						22	**77000**	**22**	**77000**
						350.36	**1426700**	**350.3**	**1425790**
						505.36	**4584600**	**505.3**	**4581999**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
Artificial Regeneration									
	Planting								
Planting - 200 Tall plants									
	Hamirpur	Hamirpur	Kuthera	P55 Dhar Chabutra C4c		20	529600	0	0
	Hamirpur	Hamirpur	Bajuri	UPF Burnar		5	132400	0	0
	Nadaun	Dhaneta	Sarian	P-4 Shitlabag C1a		3	79400	0	0
						28	**741400**	**0**	**0**
Planting - 1100 Normal plants									
						0	**0**	**0**	**0**
Planting - 800 Normal plants									
	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C3c		10	351000	10	351000
	Bijhari	Chakmoh	Bihroo	P-18 Bihroo C1 & C3		11	386100	11	386100
						21	**737100**	**21**	**737100**
						49	**1478500**	**21**	**737100**
	Replenishment & Enhancement of Forest Cover (REFC)								
Planting with 800 Normal Plants									
	Nadaun	Dhaneta	Karour	P-30 Karour C1a		5	186800	0	0
						5	**186800**	**0**	**0**
						5	**186800**	**0**	**0**
	Maintenance of Planting in Lantana Cleared Areas								
2nd Maintenance - 200 Tall Plants model									
					Maint. of Plantation	22	18700	22	18700
						22	**18700**	**22**	**18700**
3rd Maintenance - 500 Normal Plants model									
					Maint. of Plantation	40	38000	40	38000
						40	**38000**	**40**	**38000**
						62	**56700**	**62**	**56700**
Maintenance of Plantation done under 800 Normal Plants model									
1st Maintenance - 800 Normal Plants model									
					Maint. of Plantation	10	42000	10	42000
						10	**42000**	**10**	**42000**
2nd Maintenance - 800 Normal Plants model									
					Maint. of Plantation	10	28500	8	22800
						10	**28500**	**8**	**22800**
						20	**70500**	**18**	**64800**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						136	**1792500**	**101**	**858600**
Nursery Raising									
	Nursery Raising								
Nursery Raising									
							166800	0	0
							20400	0	0
							600000	0	491848
						0	**787200**	**0**	**491848**
						0	**787200**	**0**	**491848**
						0	**787200**	**0**	**491848**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Hamirpur	Hamirpur	Hamirpur	P-52 Sohari C4		10	50000	10	50000
	Nadaun	Kangoo	Jassai	P-18 Jassai C1c		10	50000	10	50000
		Nadaun	Jeehan	P-36 Jeehan c3a		20	100000	20	100000
		Nadaun	Tillu	P-38 Kuthar C1c		7	35000	7	35000
		Dhaneta	Karour	U-296 Kitpal C5		6	30000	6	30000
		Dhaneta	Sarian	P-4 Sitlabag C2b		6	30000	6	30000
		Nadaun	Rangas	P-32 Noungi C2a		4	20000	4	20000
		Kangoo	Dangari	P23 Loharkhar C1c		12	60000	12	60000
						75	**375000**	**75**	**375000**
						75	**375000**	**75**	**375000**
						75	**375000**	**75**	**375000**
Protection of Plantations & Forests									
	Construction of Boundary Pillars								
Construction of Boundary Pillars									
	Hamirpur	Hamirpur	Jhaniari	P-51 Dugnera		10	75000	10	75000
	Hamirpur	Hamirpur	Chabutra	P-55 Dhar Chabutra		20	150000	20	150000
	Hamirpur	Hamirpur	Hamirpur	Daang di Kwali		10	75000	10	75000
	Hamirpur	Hamirpur	Hamirpur	P-49 Jhaniara		10	75000	10	74497
	Hamirpur	Hamirpur	Kuthera	P-55 Dhar Chabutra		20	150000	20	150000
	Barsar	Hareta	Hareta	B/Pillar= 15 17 18 19 20 21 22 23 24 13	New Construction	10	75000	10	75000
	Barsar	Hareta	Phal	B/Pillar= 1 2 3 4 5	New Construction	5	37500	5	37500
	Barsar	Hareta	Kashmir	B/Pillar= 18 19 20 21 22 23 24 25 26 13 14	New Construction	10	75000	10	75000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Barsar	Hareta	Sareri	B/Pillar= 1 2 3 4 47 5 6 7 45 44	New Construction	10	75000	10	75000
	Barsar	Hareta	Panyali	B/Pillar=2 4 5	New Construction	3	22500	3	22500
	Aghar	Aghar	Ropri	P6 Dhar Jajar Jakh C11a to C12a	Construction of Boundary Pillars	10	75000	10	75000
	Aghar	Aghar	Aghar	P6 Dhar Jajar Jakh C9aC9bC9c	Construction of Boundary Pillars	20	150000	20	149978
	Aghar	Jhiralari	Jharnot	P6 Dhar Jajar Jakh C6b to C6c	Construction of Boundary Pillars	7	52500	7	52500
	Aghar	Jhiralari	Madiana	P46 Madiana C1a to C1d	Construction of Boundary Pillars	9	67500	9	67485
	Nadaun	kangoo	Dangri	P22 Kunna	Construction of Boundary Pillars	7	52500	7	51400
						161	**1207500**	**161**	**1205860**
						161	**1207500**	**161**	**1205860**
	Rehabilitation of Encroachment Cleared Areas								
Rehabilitation of Encroachment Cleared Areas									
	Barsar	Barsar	Ghunani	P XI RP C4a	Plantation with RCC Fencing	1	70000	0	0
						1	**70000**	**0**	**0**
						1	**70000**	**0**	**0**
						162	**1277500**	**161**	**1205860**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
	Hmirpur				Engagement of fire watchers & maintainance of fire lines	0	255000	0	224189
	Aghar	Aghar	Aghar	P5 Humal	Form Pound	1	50000	1	50000
	Aghar	Jhiralari	Jharnot	P6 Dhar Jajar Jakh	Form Pound	1	50000	1	50000
	Aghar	Jhiralari	Dhurkhar	U60 Laleen	Form Pound	1	50000	1	50000
	Barsar	Barsar	Barsar	P 35 Jathunda C1.C2	Control Burning	15	45000	0	0
	Barsar	Barsar	Barsar	P 36 Dhar Kanger C1a C1c		10	30000	0	0
	Barsar	Barsar	Baliah	P 32 Ghumaeri C4		10	30000	0	0
	Barsar	Barsar	Khazian	P 31 Khazian C1a C2a		12	36000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Barsar	Barsar	Satrukha	DPF V Satrukha C1d C1c		10	30000	0	0
	Barsar	Barsar	Thethu	DPF I Thethu C1c		10	30000	0	0
	Barsar			All Beats	Control Activities	1098	247000	1098	237432
	Barsar			Fare Charges		1	15000	1	15000
	Nadaun	Kangoo	Kangoo	P-20 Malg C2d to C3d	Fireline Maint.	1	2700	1	2700
	Nadaun	Kangoo	Kangoo	P-20 Malg C2b to C2a	Fireline Maint.	1	2700	1	2700
	Nadaun	Kangoo	Kangoo	P-21 Badhera C1d	Fireline Maint.	1	2700	1	2700
	Nadaun	Kangoo	Jassai	P-18 Jassai C2b to C2a	Fireline Maint.	1	4700	1	4700
	Nadaun	Kangoo	Jassai	P-18 Jassai C2c	Fireline Maint.	1	2700	1	2700
	Nadaun	Kangoo	Batran	P-28 Bhounti C1b to C2c	Fireline Maint.	1	3400	1	3400
	Nadaun	Kangoo	Batran	P-28 BhountiC1c to C2c	Fireline Maint.	1	2700	1	2700
	Nadaun	Kangoo	Dangri	P-22 Kunna C1b to C1d	Fireline Maint.	1	2700	1	2700
	Nadaun	Kangoo	Dangri	P-23 Loharkhar C1a to C1c	Fireline Maint.	1	2700	1	2700
	Nadaun	Kangoo	Batran	P-24 Batran C1a to C1b	Fireline Maint.	1	2700	1	2700
	Nadaun	Dhaneta	Karour	P-30 Karour C1a to 1d	Fireline Maint.	1	5400	1	5400
	Nadaun	Dhaneta	Mansai	P-7 Mandiani	Fireline Maint.	1	5400	1	5400
	Nadaun	Nadaun	Jeehan	P-36 Jeehan	Fireline Maint.	1	4000	1	4000
	Nadaun	Nadaun	Rangas	P-32 Naungi	Fireline Maint.	1	2700	1	2700
	Nadaun	Nadaun	Chathiar	P-33 Bodh	Fireline Maint.	1	5400	1	5400
	Nadaun	Nadaun	Dhanpur	P-35 Rarajori	Fireline Maint.	1	3300	1	3300
	Nadaun	Nadaun	Tillu	P-38 Kuthar	Fireline Maint.	1	3400	1	3400
	Nadaun				Fire Watcher etc.	0	200000	0	200000
	Bijhari				Fire Watcher etc.	0	200000	0	200000
						1186	**1327300**	**1119**	**1085921**
						1186	**1327300**	**1119**	**1085921**
						1186	**1327300**	**1119**	**1085921**
Soil and Moisture Conservation Works									
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Aghar	Aghar	Aghar	P6 Dhar J Jakh C10d	Pond	14	30000	1	29730
						14	**30000**	**1**	**29730**
						14	**30000**	**1**	**29730**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Bijhari	Chakmoh	Chalsai	P-23 Chalsai C4a	WHS	1	350000	1	349954
	Bijhari	Loharli	Loharli	P-15 Kalwal C1	WHS	1	300000	1	298699
	Bijhari	Loharli	Baragran	P-14 Relli C2b	WHS	1	300000	1	299993
	Aghar	Aghar	Ukhli	P5 Humal C2a	Water Pond	1	300000	1	299964
						4	**1250000**	**4**	**1248610**
						4	**1250000**	**4**	**1248610**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Hamirpur	Hamirpur	Jhaniari	P-54 Dhar Gugga C2	Consruction of creat wire check dam	5	50000	5	50000
	Hamirpur	Hamirpur	Jhaniari	UPF Banal	Consruction of creat wire check dam	5	50000	5	50000
	Bijhari	Loharli	Baragran	P-14 Relli C1c & C2b	Dry Check Dams	10	60000	10	60000
	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C2c & C2d	Dry Check Dams	30	180000	30	179954
	Barsar	Bumbloo	Jandrana	U 173 Bair Kalan.	Const. of Crate wire Spur	2	90000	2	90000
	Barsar	Bumbloo	Jandrana	U 169 Ghumarlie	Const. of Crate wire Spur	2	90000	2	90000
	Aghar	Aghar	Samtana	P8 Samtana C3b	Dry Check Dam	5	25000	5	25000
	Aghar	Aghar	Punder	P8 Samtana C2e	Dry Check Dam	5	25000	5	25000
	Aghar	Aghar	Ropri	P6 Dhar Jajar Jakh C11c	Dry Checck Dam	5	25000	5	25000
	Aghar	Aghar	Ukhli	P5 Humal C1a	Dry Checck Dam	5	25000	5	25000
	Aghar	Aghar	Ukhli	P5 Humal C2c	Dry Check Dam	5	25000	5	25000
	Aghar	Jhiralari	Salan	P26 Salan C2b	Dry Check Dam	10	50000	10	50000
	Aghar	Jhiralari	Jhiralari	P6 Dhar Jajar Jakh C8c	Dry Check Dam	5	25000	5	25000
	Aghar	Jhiralari	Jhiralari	P6 Dhar Jajar Jakh C8g	Dry Check Dam	5	25000	5	25000
	Aghar	Bhareri	Badehar	P56 Trilokpur	Dry Check Dam	10	50000	10	50000
	Nadaun	Kangoo	Jassai	P-18 Jassai C2b	Dry Check Dams	4	40000	4	40000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Nadaun	Kangoo	Batran	P-27 Basaral C2a	Create wire	3	45000	3	45000
	Nadaun	Dhenta	Karour	P-30 Karour C1a	Dry Check Dams	5	50000	5	50000
	Nadaun	Dhneta	Karour	P-30 Karour C1b	Dry Check Dams	6	60000	6	60000
	Nadaun	Nadaun	Dhanpur	P-35 rarajori	Create wire	2	80000	2	80000
	Nadaun	Dhenta	Amlehar	P-31 Amlehar C1b	Dry Check Dams	5	70000	5	70000
	Aghar	Aghar	Aghar		c/o R/wall at RO Residence aghar	1	250000	1	249967
	Aghar	Aghar	Ukhali		C/o R/wall at Jhinkari Nursery	1	200000	1	200000
						136	**1590000**	**136**	**1589921**
						136	**1590000**	**136**	**1589921**
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									
					Dev. of Degareded forest land at Jhaniari	1	3000000	1	2397694
						1	**3000000**	**1**	**2397694**
						1	**3000000**	**1**	**2397694**
						155	**5870000**	**142**	**5265955**
Improvement of Wildlife Habitat									
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan								
Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan									
						0	100000	0	0
						0	**100000**	**0**	**0**
						0	**100000**	**0**	**0**
						0	**100000**	**0**	**0**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
					Capturing & Transportation of Monkeys for Sterlization	0	600000	0	141280
						0	**600000**	**0**	**141280**
						0	**600000**	**0**	**141280**
						0	**600000**	**0**	**141280**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Barsar	Bumblo	Bumblo	Bumblo Nry	Upgradation and Maintenance of Modern Nurseries	1	500000	1	499910
						1	**500000**	**1**	**499910**
						1	**500000**	**1**	**499910**
						1	**500000**	**1**	**499910**
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Barsar	Barsar	Barsar	Range office Barsar	Purchase of New GPS	6	45000	6	45000
	Hamirpur	Hamirpur	Hamirpur	Division Office	Computer	2	100000	2	100000
						8	**145000**	**8**	**145000**
						8	**145000**	**8**	**145000**
						8	**145000**	**8**	**145000**
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	Aghar	Bhareri	Nagrota	Forest guard hut	New Construction	1	1500000	0	233582
						1	**1500000**	**0**	**233582**
						1	**1500000**	**0**	**233582**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Hamirpur	Hamirpur	Janiari	Inspection Path UPF banal To UPF Kuhal	Construction of New Approch Road	1	240000	1	240000
	Bijhari	Chakmoh	Dharsidh	Approach roads of FRH Chakmoh	Repair of Roads/Paths	1	100000	1	100000
	Barsar	Barsar	Barsar	P 36 Dhar Kanger C4a to C1c	Maintenance of Inspection Paths	1	50000	1	50000
	Barsar	Barsar	Techh	P XI RP C9c to C5a	Maintenance of Inspection Paths	1	45000	1	45000
	Barsar	Barsar	Ghunani	P XI RP C1c to C4a	Maintenance of Inspection Paths	1	40000	1	40000
	Aghar	Aghar	Samtana	P8 Samtana C3a to C3b	Repair of I/Path	1	20000	1	20000
	Aghar	Aghar	Pundar	Punder to Sangeri	Repair of Forest Road	1	100000	1	100000
	Aghar	Jhiralari	Jharnot	Jhiralari to Pharnol	Repair of Forest Road	1	300000	1	300000
	Aghar	Bhareri	Badiana	P3 Badiana	Repair of I/Path	1	20000	1	20000

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
						9	**915000**	**9**	**915000**
						9	**915000**	**9**	**915000**
						10	**2415000**	**9**	**1148582**
Survey and Mapping of Forest Areas									
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund								
Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund									
	Barsar	0	0	All beat	Survey and Mapping of Forest Areas for Forest Fire Control	1	100000	1	100000
						1	**100000**	**1**	**100000**
	Survey, Mapping, digitisation and Uploading of Data on Web Portals								
Survey, Mapping, digitisation and Uploading of Data on Web Portals									
	Nadaun					1	50000	0	0
	Barsar			Range office Barsar	Survey Mapping digitisation and Uploading of Data on Web Portals	1	50000	0	0
	Division					0	150000	0	96660
						2	**250000**	**0**	**96660**
						2	**250000**	**0**	**96660**
						3	**350000**	**1**	**196660**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Nadaun	Kangoo	Kangoo		Workshop on Fire and Forest related issue	1	40000	1	40000
	Aghar	Aghar	Aghar		Workshop on Fire and Forest related issue	1	50000	1	50000
	Barsar			Forest Range Barsar	Publicity and Awareness Program and Exhibition on Various Scheme	1	75000	0	74990
						3	**165000**	**2**	**164990**
						3	**165000**	**2**	**164990**
						3	**165000**	**2**	**164990**
Production and Distribution of Plants									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government								
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government									
						5000	50000	0	50000
						5000	**50000**	**0**	**50000**
						5000	**50000**	**0**	**50000**
						5000	**50000**	**0**	**50000**
						7244.36	**20339100**	**2124.3**	**16211605**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Nagrota surian	Haripur	Nandpur	P2D Ghambirpur C1a(ii)		5	65000	5	65000
						5	**65000**	**5**	**65000**
Clearing of Areas Infested upto 50%									
	J/mukhi	J/Mukhi	J/Mukhi	U 18 D Bohan (c-3)		10	209000	10	209000
	J/mukhi	Bharoli	Bharoli	U 5 D Choukath (c-2)		10	209000	10	209000
	J/mukhi	Surani	Habrol	U 3 D Habrol (c-9)		5	104500	5	104500
	Khundian	Khundian	Khundian	UP 8D Mahadev (c-38)		5	104500	5	104500
	Khundian	Lagroo	Lagroo	U 3 D Habrol (c-16)		5	104500	5	104500
	Dadasiba	Dadasiba	Dadasiba	UPF Banuri c4		5	104500	5	104500
	Dehra	Dehra	Kherian	R 18 D Kohli Balta		10	209000	10	209000
	Dehra	Pir Saluhi	Magroo	UC Jijjar C 2		4	83600	4	83600
	Dehra	Pir Saluhi	Shantla	Uc Pathiyar C 1		1	20900	1	20900
	Dehra	Pir Saluhi	Bharanta	UC Bharanta C 1		5	104500	5	104500
	N/surian	N/surian	Gallua	U-10D Nagrota Surian C2		5	104500	5	104500
	N/surian	Khuman	Masroor	U11D Jani Masroor C4		5	104500	5	104500
						70	**1463000**	**70**	**1463000**
Clearing of Areas Infested upto 75%									
	J/mukhi	J/Mukhi	J/Mukhi	u 18 D Bohan (c-2)		5	131800	5	131800

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	J/mukhi	Bharoli	Kohala	u 22 D Kohala (c-2)		5	131800	5	131800
	J/mukhi	Bharoli	Adhwani	UP 3 D Ghangeshu (c-2)		5	131800	5	131800
	Khundian	Khundian	Khundian	UP 8 D Mahadev(c-31)		5	131800	5	131800
	Khundian	Khundian	Pihri	U8D Kuthiyalta(c-20)		5	131800	5	131800
	Dadasiba	Dadasiba		UPF Rail C5		0	0	0	0
		kotla	Amroh	UPF Koi c2		5	131800	5	131800
	Dehra	Bankhandi	Paisa	R 3 Chamb		5	131800	5	131800
	Nagrota surian	Nagrota Surian	Nagrota Surian	P1D Ghanban C2a		5	131800	5	131800
			Baldoa	U-9D Baldoa C4		5	131800	5	131800
	Nagrota surian	Khuman	Masroor	U11D Jani Masroor c6		5	131800	5	131800
						50	**1318000**	**50**	**1318000**
Clearing of Areas Infested upto 100%									
	Dehra	Dehra	Mehwa	U 14 D Kherian C 6C 8		5	158800	5	158800
						5	**158800**	**5**	**158800**
						130	**3004800**	**130**	**3004800**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	50	175000	50	175000
						50	**175000**	**50**	**175000**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	100	500000	100	500000
						100	**500000**	**100**	**500000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	40	230000	40	230000
						40	**230000**	**40**	**230000**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	40	230000	40	230000
						40	**230000**	**40**	**230000**
3rd Year Activity-2nd Maint. / 25% Infested Areas									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
					Maint. of Lantana Cleard Areas	181	253400	181	253400
						181	**253400**	**181**	**253400**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	365	930800	365	930800
						365	**930800**	**365**	**930800**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	125	443800	115	443800
						125	**443800**	**115**	**443800**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	35	87500	25	87500
						35	**87500**	**25**	**87500**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	20	70000	20	70000
						20	**70000**	**20**	**70000**
4th Year Activity-3rd Maint. / 100% Infested Areas									
						0	**0**	**0**	**0**
						956	**2920500**	**936**	**2920500**
						1086	**5925300**	**1066**	**5925300**
Maintenance of Planting in Lantana Cleared Areas									
Maintenance of Plantation with 500 Tall Plants model									
1st Maintenance - 500 Tall Plants model									
					Maint. of Plantation	5	17800	5	17800
						5	**17800**	**5**	**17800**
2nd Maintenance - 500 Tall Plants model									
					Maint. of Plantation	35	70000	35	70000
						35	**70000**	**35**	**70000**
						40	**87800**	**40**	**87800**
Maintenance of Plantation done under 800 Normal Plants model									
2nd Maintenance - 800 Normal Plants model									
					Maint. of Plantation	20	57000	20	57000
						20	**57000**	**20**	**57000**
						20	**57000**	**20**	**57000**
						60	**144800**	**60**	**144800**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Nursery Raising									
	Nursery Raising								
							105300	0	105300
							800000	0	800000
						0	**905300**	**0**	**905300**
						0	**905300**	**0**	**905300**
						0	**905300**	**0**	**905300**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	J/Mukhi	J/Mukhi	J/Mukhi	U18D Bohan c2		5	15000	5	15000
	J/Mukhi	J/Mukhi	Gummer	R2Gummer		20	60000	20	60000
	J/Mukhi	J/Mukhi	Gummer	CFS Gummer c7		4	12000	4	12000
	J/Mukhi	J/Mukhi	Gallour	UP 1D Gallour C8		10	30000	10	30000
	J/Mukhi	Bharoli	Bharoli	UP6D Shil c4		4	12000	4	12000
	J/Mukhi	J/Mukhi	J/Mukhi	R4D Darang c2a		10	30000	10	30000
	D/Siba	D/Siba	D/Siba	DPF Dada Chatwal c2		25	75000	25	75000
	D/Siba	S/Terrece	S/Terrece	DFP S/Pur c2a		25	75000	25	75000
	Dehra	Dehra	Dehra	CFS Bari c12&3		20	60000	20	60000
	N/Surian	Haripur	Bilaspur	U1D Bilaspur c3		30	90000	30	90000
	N/Surian	Khuman	Masroor	U11D Jani Masroor c5		20	60000	20	60000
	N/Surian	Khuman	Khuman	U11D Ladol c5		25	75000	25	75000
	N/Surian	Khuman	Saproo	U11D Ladol c8		25	75000	25	75000
	N/Surian	Khuman	Saproo	U11D Ladol c9		50	150000	50	150000
	N/Surian	N/Surian	N/Surian	P1D Ghanban c2b		20	60000	20	60000
	N/Surian	N/Surian	N/Surian	P1D Ghanban c3a		30	90000	30	90000
	Khundian	Lagroo	Dola	U4D Khariana c15		20	60000	20	60000
	Khundian	Khundian	Habrol	U3D Habrol c25		25	75000	25	75000
						368	**1104000**	**368**	**1104000**
						368	**1104000**	**368**	**1104000**
						368	**1104000**	**368**	**1104000**
	Strengthening of Forest Protection Network								
Strengthening of Forest Protection Network									
					Hiring of vehicle for paroling in sensitive Division	1	600000	1	600000
						1	**600000**	**1**	**600000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						1	**600000**	**1**	**600000**
						1	**600000**	**1**	**600000**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
					Creation of new fire line	10	350000	10	350000
					Fire fighting equipments	0	50000	0	50000
					Training and awareness	0	50000	0	50000
					Control burning	0	150000	0	150000
					Fire Watcher	45	607500	45	607500
	Dehra	Dehra	Dehra		C/o Gang hut	1	650000	1	650000
	Nagrota Surian	kuman	Khuman		C/o of WHS	1	500000	1	500000
	Jawla Mukhi	Surani	Tihri			1	500000	1	500000
						58	**2857500**	**58**	**2857500**
						58	**2857500**	**58**	**2857500**
						58	**2857500**	**58**	**2857500**
Soil and Moisture Conservation Works									
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	J/Mukhi	Bharoli	Bharoli	In front of Fgd Hut Bharoli	retaining wall	1	150000	1	150000
	N/surian	N/surian	N/surian	In front of Fgd Hut N/Surian	retaining wall	1	75000	1	75000
			Gallua	I/Hut Spail	retaining wall	1	100000	1	100000
						3	**325000**	**3**	**325000**
						3	**325000**	**3**	**325000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	J/Mukhi	J/Mukhi	Ghallour	UP 1 D Ghallour (C-1 & c-3)	W.H.S	1	451200	1	451200
	J/Mukhi	Surani	Surani	U 5 D Gandhwar (c-4b)	Water Pond	1	300000	1	300000
	N/surian	Haripur	Bilapspur	U1D Bilaspur C10	Water Pond	1	150000	1	150000
	Dehra	Dehra	Dehra	CFS Sanot	Water Ponds	1	300000	0	50413
	J/mukhi	Surani	Harbrol		C/o of water tank at Habrol	1	200000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
					Enhancement poundage capacity viz a viz increaseing height of Earthen dam at Kanpur	1	1000000	0	1000000
						6	**2401200**	**3**	**1951613**
						6	**2401200**	**3**	**1951613**
	Integrated Development of Micro Watersheds and Catchments								
Integrated Development of Micro Watersheds and Catchments									
						0	**0**	**0**	**0**
						0	**0**	**0**	**0**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	J/Mukhi	J/Mukhi	Ghallour	UP 1 D Ghallour (C-9)	Dry stone check Dam	1	90000	1	90000
	J/Mukhi	J/Mukhi	Ghallour	UP 2 D Shiorpain (C-1)	Dry stone check Dam	1	80000	1	80000
	J/Mukhi	J/Mukhi	Gummer	CFS Gummer (c-11)	Dry stone check Dam	1	90000	1	90000
	J/Mukhi	Surani	Surani	U 5 D Gandhwar (c-4b)	Dry stone Check Dam	1	80000	1	80000
	J/Mukhi	Surani	Tihri	r 5 D Gandhwar (whole)	Dry stone check Dam	1	80000	1	80000
	Khundian	khundian	khundian	UP 8 D MahaDev (c-38)	Dry check Dam	1	120000	1	120000
	khundian	Lagroo	Lagroo	U 3 D Habrol (c-16)	Dry check Dam	1	96000	1	96000
	khundian	Lagroo	Dolla	R 14D Khalag (w)	Dry check Dam	1	84000	1	84000
	khundian	khundian	Pihri	U 8 D Kuthiyalta (c-20)	Dry check Dam	1	96000	1	96000
	N/surian	Haripur	Nandpur	P2D Gambhirpur	Dry stone check dam	1	50000	0	50000
	Dehra	Sadwan	Praagpur		c/o of Create wall	1	200000	0	0
	Dehra	Bankandi	Bankhandi		Soil and water conservation works at U15D Tatahan Kalan C7	0	0	0	0
						11	**1066000**	**9**	**866000**
						11	**1066000**	**9**	**866000**
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
					Dev. of Degareded forest land at Paonta Sahib	1	3000000	0	554147
						1	**3000000**	**0**	**554147**
						1	**3000000**	**0**	**554147**
						21	**6792200**	**15**	**3696760**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						400	400000	0	0
						400	**400000**	**0**	**0**
Under 20% Funded Activities									
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	J/Mukhi	Bharoli	Bharoli	C/O of BQ Qtr at Bharoli	New Buildings	0	1200000	0	344301
	D/Siba	Kotla	Challan	C/O Fgd Hut at Challan	New Buildings	0	1000000	0	263467
	J/mukhi	Surani	Harbrol		C/o of Toilet in Fgd ht habrol	1	100000	1	100000
						1	**2300000**	**1**	**707768**
						1	**2300000**	**1**	**707768**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Dehra	Pir Saluhi	Pir Saluhi	R 22 Jaduhi (2 km)	Construction of Fire lines	2	50000	2	50000
	Dehra	Pir Saluhi	Kurna	UC Khal C 2 to UC Saleti C4 (1 km)	Construction of Fire lines	1	250000	1	250000
	Dehra	Pir Saluhi	Magroo	UC Punani(1.20 km)	Construction of Fire lines	1.2	30000	1.2	30000
	Dehra	Pir Saluhi	Shantla	Shantla to Ler (7.5 km)	Construction of Fire lines	7.5	187500	7.5	187500
	Dehra	Pir Saluhi	Bharanta	R 14 Bharanta (1.50 km)	Construction of Fire lines	1.5	37500	1.5	37500
	J/Mukhi	J/Mukhi	Gummer	CFS Gummer UC8 to R21	Construction of Fire lines	3	75000	3	75000
	J/Mukhi	Bharoli	Bharoli	UP6D SilhC4	Construction of Fire lines	2	50000	2	50000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	J/Mukhi	Bharoli	Kohala	R8D Kohla (w)	Construction of Fire lines	3	75000	3	75000
	D/Siba	D/Siba	D/Siba	DPF Dada Chatwal C1aC2	Construction of Fire lines	2	50000	2	50000
	D/Siba	Kotla	Challan	UPF Malot C1C2C3	Construction of Fire lines	5	125000	5	125000
	Khundian	Lagroo	Dola	R14D Khalag	Construction of Fire lines	2	50000	2	50000
	N/Surian	Khuman	Saproo	U2D Ladol C7C8&C9	Construction of Fire lines	2	50000	2	50000
	J/mukhi	Sutrani	Harbrol		Maint, of forest ro to Fgd Hut Harbrol	1	500000	1	500000
	Dehra	Sadwan	Praagpur		C/o of forest path from big nalla to awadi	1	300000	1	300000
						34.2	**1830000**	**34.2**	**1830000**
						34.2	**1830000**	**34.2**	**1830000**
						35.2	**4130000**	**35.2**	**2537768**
Production and Distribution of Plants									
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government								
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government									
						5000	50000	0	50000
						5000	**50000**	**0**	**50000**
						5000	**50000**	**0**	**50000**
						5000	**50000**	**0**	**50000**
						7029.2	**22909100**	**1603.2**	**17821428**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Bangana	Bangana	Paniala	DPF Paniala C3a C5b		0	0	0	0
	Bangana	Bangana	Sola singi	UPF Saroh		11	143000	11	134875
	Bangana	Arloo	Piploo	UPF Sukrial		7	91000	7	86450
						18	**234000**	**18**	**221325**
Clearing of Areas Infested upto 50%									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Bangana	Bangana	Bangana	UPF Dhundla		9	188100	9	178820
	Bangana	Bangana	Kanura	DPF Kanura C2a		5	104500	5	96010
	Bangana	Bangana	Paniala	UPF Padyola C-3		0	0	0	0
	Amb	Jowar	Jowar	Ac1-a		3	62700	3	59565
	Amb	Jowar	Jowar	Ac1b		3	62700	3	59565
	Amb	Jowar	L/Sail	Ec-1		3	62700	3	59565
	Bharwain	Lohara	Sidhchaler	R-II Lohara AC-10		5	104500	5	99530
	Bharwain	Panjal	Joh	R-I Panjal C-18		5	104500	5	99530
	Una	Pandoga	Badhera	SL Badhera		5	104500	5	99275
	Ramgarh	Raipur	Bohru	UPF Lidkot		5	104500	5	94497
	Ramgarh	Thanakalan	Mo-Maniar	UPF Boul		6	125400	6	124170
	Ramgarh	Thanakalan	Makkrer	UPF Makrer		6	125400	6	109170
						55	**1149500**	**55**	**1079697**
Clearing of Areas Infested upto 75%									
	Bangana	Bangana	Bangana	UPF Beri		5	131800	5	126850
	Bangana		Kanura	UPF Dadyar		10	263600	10	253700
	Bangana		Paniala	UPF Dharet C-2		0	0	0	0
	Amb	Jowar	Nehri	R-III Dhruhi BC-2		5	131800	5	125210
	Amb	Kotla	Kotla	R-III Dhruhi BC-1		5	131800	5	125525
	Bharwain	Lohara	Chowar	R-II Lohara AC-2		5	131800	5	125525
	Bharwain	Daulatpur	Daulatpur	S.L. Daulatpur		10	263500	10	260960
	Ramgarh	Thanakalan	Kariara	DPF kariara		5	131800	5	116800
	Ramgarh	Raipur	Paroian	UPF Kolka		10	263500	10	253620
						55	**1449600**	**55**	**1388190**
Clearing of Areas Infested upto 100%									
	Bangana	Arloo	Piploo	UPF Bhiambi C-1		0	0	0	0
	Amb	Jowar	Nehri	R-III Dhruhi BC-6		5	158800	5	152685
	Amb	Kotla	Suri	Dc-4		0	0	0	0
	Bangana	Arloo	Piploo	UPF Lakhroon		5	158800	5	150860
	Amb	Kotla	Kotla	R-III Dhruhi FC-1		10	317500	10	312630
						20	**635100**	**20**	**616175**
						148	**3468200**	**148**	**3305387**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	15	52500	15	52500
						15	**52500**	**15**	**52500**
2nd Year Activity-1st Maint. / 50% Infested Areas									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
					Maint. of Lantana Cleard Areas	80	400000	80	380000
						80	**400000**	**80**	**380000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	30	172500	25	142313
						30	**172500**	**25**	**142313**
2nd Year Activity-1st Maint. / 100% Infested Areas									
						0	**0**	**0**	**0**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	35	49000	35	49000
						35	**49000**	**35**	**49000**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	93	237150	91	232050
						93	**237150**	**91**	**232050**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	61	216550	61	213178
						61	**216550**	**61**	**213178**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	15	53250	15	53250
						15	**53250**	**15**	**53250**
4th Year Activity-3rd Maint. / 25% Infested Areas									
	Bharwain	Bharwain	Guret	R-II Lohara BC-8		3	0	0	0
	Bharwain	Daulatpur	Nangal Jarialan	S.L. Chalet		2	0	0	0
	Bharwain	Panjal	Pirthipur	R-I Panjal C-13		3	0	0	0
						8	**0**	**0**	**0**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	50	125000	40	100000
						50	**125000**	**40**	**100000**
4th Year Activity-3rd Maint. / 75% Infested Areas									
						0	**0**	**0**	**0**
4th Year Activity-3rd Maint. / 100% Infested Areas									
						0	**0**	**0**	**0**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						387	**1305950**	**362**	**1222291**
						535	**4774150**	**510**	**4527678**
Artificial Regeneration									
	Planting								
Planting - 800 Normal plants									
	Bangana	Arloo	Arloo	DPF Charara C1d		5	175500	0	0
	Bharwain	Daulatrpur	Daulatrpur	S.L. Daulatpur		5	175500	5	175500
	Bharwain	Daulatrpur	Nangal Jarialan	S.L. Chalet		5	175500	5	175500
	Bharwain	Daulatrpur	Sanghnai	S.L. Sanghnai Kala Panga		5	175500	5	175500
	Bharwain	Lohara	Sidhchaler	R-II Lohara AC-10		4	140400	4	140400
						24	**842400**	**19**	**666900**
	Replenishment & Enhancement of Forest Cover (REFC)								
Planting with 800 Normal Plants									
	Ramgarh	Thanakalan	Mo Maniar	UPF Chak khurwain		6	224100	0	0
						6	**224100**	**0**	**0**
						6	**224100**	**0**	**0**
Maintenance of Plantation with 500 Normal Plants model									
3rd Maintenance - 500 Normal Plants model									
					Maint. of Plantation	40	38000	40	38000
						40	**38000**	**40**	**38000**
						40	**38000**	**40**	**38000**
	Maintenance of Plantation done under REFC Scheme								
Maintenance of Plantation done under 800 Normal Plants model									
3rd Maintenance - 800 Normal Plants model									
					Maint. of Plantation	15	22500	15	22500
						15	**22500**	**15**	**22500**
						15	**22500**	**15**	**22500**
						85	**1127000**	**74**	**727400**
Nursery Raising									
	Nursery Raising								
							350300	0	245030
							62200	0	0
						0	**412500**	**0**	**245030**
						0	**412500**	**0**	**245030**
						0	**412500**	**0**	**245030**
Protection of Plantations & Forests									
	Construction of Boundary Pillars								

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Bharwain	Panjal	Pirthipur	R1 Panjal AC7	boundry pillar	38	175894	0	0
	Bharwain	Lohara	Rampur Kut	R-II Lohara AC	boundry pillar	56	259213	0	0
	Bharwain	Lohara	Sid Chalehat	R-II Lohara 6 to	boundry pillar	25	115719	0	0
	Bharwain	Lohara	Chowar	R-II Lohara AC	boundry pillar	13	60174	0	0
						132	**611000**	**0**	**0**
						132	**611000**	**0**	**0**
	Fencing of Forest Areas								
Fencing of Forest Areas									
	Amb	Jowar	L/sail	RIII Dharuhi CC-3	RF Fancing(Road Side Fancing With RCC F/P)	1	112000	1	112000
						1	**112000**	**1**	**112000**
						1	**112000**	**1**	**112000**
	Strengthening of Forest Protection Network								
Strengthening of Forest Protection Network									
	Bharwain	All Block	Total 14 Nos beat of Bharwain Range	All sensitive area	Mobile Allowances	14	4200	0	0
	Bharwain	All Block	Total 14 Nos beat of Bharwain Range	All sensitive area	Engagment of Fire Watcher	14	283500	14	283500
	Amb				Hiring of vehicle for paroling in sensitive range	1	600000	1	600000
						29	**887700**	**15**	**883500**
						29	**887700**	**15**	**883500**
	Rehabilitation of Encroachment Cleared Areas								
Rehabilitation of Encroachment Cleared Areas									
	ramgarh	talmehra	Dhiunsar	DPF Dhiunsar	Interlink chain with cc wall with MS angle	2	0	0	0
						2	**0**	**0**	**0**
						2	**0**	**0**	**0**
						164	**1610700**	**16**	**995500**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Bharwain	All Block	All Beat		Maint. Cleaning of Existing fires lines	29.1	144045	0	0
	Amb	All Block	All Beat		Maint. Cleaning of Existing fires lines	11.1	54945	11.1	54945
	Bangana	All Block	All Beat		Maint. Cleaning of Existing fires lines	29.1	320100	0	0
	Ramgarh	All Block	All Beat		Maint. Cleaning of Existing fires lines	23	253000	0	0
	Amb	All Block	All Beat		control Burning	63.55	35260	63.5	35260
	Bharwain	All Block	All Beat		control Burning	70	38800	0	0
						225.85	**846150**	**74.6**	**90205**
						225.85	**846150**	**74.6**	**90205**
						225.85	**846150**	**74.6**	**90205**
Soil and Moisture Conservation Works									
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Una	Kungart	Polian	I/Hut Polian	RRWHS	1	230000	1	230000
	Una	Una	una	FRH Rampur	RRWHS	1	150000	1	150000
	Bharwain	Panjal	Bhadarkali	I/hat Bhardarkali	RRWHS	1	160000	1	160000
						3	**540000**	**3**	**540000**
						3	**540000**	**3**	**540000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Bangana		Paniala	UPF Rachho		1	150000	1	99000
	Ramgarh	Raipur	Bohru		Maint. of WHS at DPF Thappal	1	1500000	1	347972
	Ramgarh	Raipur	Sailli		Renovation of WHS at UPF Gharwasra	1	1078000	1	25800
	Bangana	Bangana	Bangana	UPF Berri	Development of Ponds	1	100000	1	72000
	Una	Una	Takaa	RF Lam		1	250000	1	250000
	Una	Kungart	Polian	SL Tibbia		1	500000	1	500000
	Una	Pangoga	Saloh	SL Bhadsali		1	250000	1	250000
	bangana	bangana	Kunra	DPF Kunra		1	100000	1	98328
	Bharwain	Lohara	Rampur Kuthera	R-II Lohara AC 22		1	500000	1	500000
	Bangana	Bangana	Solasingi	UPF Saroh		1	100000	1	97991
	Bangana	Sohari	Akoi didhar	UPF Krishan Naggar		1	100000	1	97315
	Bangana	Sohari	Chouli	DPF Chouli		1	50000	1	48450

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Bangana	Sohari	Sarkaru	DPF Sarkaru		1	100000	1	97991
	Bangana	Bangana	Bangana	Bangana		1	700000	1	495739
						15	**5478000**	**14**	**2980586**
						15	**5478000**	**14**	**2980586**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Bharwain	Lohara	Chowar	R-II Lohara AC-3		1	120000	1	120000
	Bharwain	Lohara	Chowar	R-II Lohara AC-3		1	300000	1	300000
	Bangana	Sohari Takor	Cholli	DPF Soahri		10	100000	10	96610
	Bangana	Sohari Takor	Sarkaru	UPF Deehar		10	100000	10	97047
	Una	Pandoga	Saloh	SL Badshali		21	200000	21	200000
	Amb	Jowar	Jowar	R-3 Dharuhi AC 1		8	80000	8	80000
	Amb	Jowar	Nehri	R-3 Dharuhi BC 3		8	80000	8	80000
	Bharwain	Lohara	Chowar	R 2 Lohara AC 1		1	150000	1	150000
	Bharwain	Bharwain	Bharwain	Bharwain	RC Wall at Bharwain	1	100000	1	100000
	Bangana	Bangana	Bangana		Ro Compound Bangana	1	400000	1	399281
	Una	Una	Basal	Ghandawal		1	500000	1	500000
						63	**2130000**	**63**	**2122938**
						63	**2130000**	**63**	**2122938**
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									
					Dev. of Degareded forest land at Bangana	1	2850000	1	896106
						1	**2850000**	**1**	**896106**
						1	**2850000**	**1**	**896106**
						82	**10998000**	**81**	**6539630**
Improvement of Wildlife Habitat									
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan								
Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan									
	Bangana	Arloo	Piploo	UPF Samlara	Const. of Farm Pond	1	50000	1	48967
			Arloo	DPF Charara	Const. of Farm Pond	1	50000	1	48794
			Bharmout	UPF Bharmout	Const. of Farm Pond	1	50000	1	48794
		Sohari Takoli	Sarkaru	DPF Sarkaru Ghor Plani C2c	Const. of Farm Pond	1	50000	1	48277
			Chouli	UPF Behlan	Const. of Farm Pond	1	50000	1	48622
			Akoi Di Dhar	UPF Berrian	Const. of Farm Pond	1	50000	1	48622
						6	**300000**	**6**	**292076**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
						6	**300000**	**6**	**292076**
Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals									
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals								
Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals									
					Hiring of vechile for capturing and tranquilizing of injured animals.	0	200000	0	200000
					Medicine injection and medical treatment	0	200000	0	0
						0	**400000**	**0**	**200000**
						0	**400000**	**0**	**200000**
						0	**400000**	**0**	**200000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						2245	2245000	0	859143
						2245	**2245000**	**0**	**859143**
						2245	**2245000**	**0**	**859143**
	Wildlife Conservation and Protection								
Wildlife Conservation and Protection									
						0	**0**	**0**	**0**
						0	**0**	**0**	**0**
						2245	**2245000**	**0**	**859143**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)								
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Bangana	Bangana	Kanura	Tiasar Nursery	Upgradation & Maint. of Tiasar Nursery	1	200000	1	198111
	Una	Una		Gandawal	Upgradation & Maint. of c/o vermin compost	1	400000	1	400000
						2	**600000**	**2**	**598111**
						2	**600000**	**2**	**598111**
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Bangana	All Block	All Beat		GPS	6	45000	6	45000
						6	**45000**	**6**	**45000**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						6	**45000**	**6**	**45000**
						6	**45000**	**6**	**45000**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Una	Kungrath	Polian	Check Post Polian	Retaining wall for FCP Polian	1	125000	1	125000
	Una	Una	Basal	G/wal Depot	c/o store Ghandawal Depot	1	450000	1	450000
	Amb	Amb	Amb	-	C/o Amb Depot	1	550000	0	320926
	Una	Pandoga	Pandoga	-	FCP Pandoga	1	700000	1	700000
						4	**1825000**	**3**	**1595926**
						4	**1825000**	**3**	**1595926**
						4	**1825000**	**3**	**1595926**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Una	Una	Una	Una	Workshops and public awareness	0	250000	0	197578
	Ramgarh	Thanakalan	Mo maniar	whole	Publicity and Awareness Program	0	100000	0	0
						0	**350000**	**0**	**197578**
						0	**350000**	**0**	**197578**
						0	**350000**	**0**	**197578**
Production and Distribution of Plants									
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government								
Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government									
	Una	Una	Basal	Ghandawal Nry	Plants for public distribution	10000	100000	10000	100000
						10000	**100000**	**10000**	**100000**
						10000	**100000**	**10000**	**100000**
						10000	**100000**	**10000**	**100000**
						13354.85	**25633500**	**10772.6**	**17013277**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
Clearing of Areas Infested upto 25%									
						0	**0**	**0**	**0**
Clearing of Areas Infested upto 50%									
	Kolar	Kolar	Kolar	RF Karondewali C-3 & 4		40	836000	40	803400
						40	**836000**	**40**	**803400**
Clearing of Areas Infested upto 75%									
	Nahan	Nahan	Kangniwala	RF Kangniwala C-3		50	1317500	50	1274410
						50	**1317500**	**50**	**1274410**
Clearing of Areas Infested upto 100%									
	Jamta	Panjhal	Pantandi	RF Kasoga C-1		30	952500	30	952500
	Jamta	Jamta	Tallon	RF Tallon C-6		29.9	949400	0	854305
						59.9	**1901900**	**30**	**1806805**
						149.9	**4055400**	**120**	**3884615**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	71.82	413000	71.82	413000
						71.82	**413000**	**71.82**	**413000**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	28	161000	28	161000
						28	**161000**	**28**	**161000**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
						0	**0**	**0**	**0**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	60	153000	60	153000
						60	**153000**	**60**	**153000**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	53	188200	53	188200
						53	**188200**	**53**	**188200**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	36.4	129200	36.4	129200
						36.4	**129200**	**36.4**	**129200**
4th Year Activity-3rd Maint. / 25% Infested Areas									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
					Maint. of Lantana Cleard Areas	40	56000	40	56000
						40	**56000**	**40**	**56000**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	80	200000	80	200000
						80	**200000**	**80**	**200000**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	197.96	692900	197.96	692860
						197.96	**692900**	**197.96**	**692860**
4th Year Activity-3rd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	101.04	358700	101.04	358700
						101.04	**358700**	**101.04**	**358700**
						668.22	**2352000**	**668.22**	**2351960**
						818.12	**6407400**	**788.22**	**6236575**
Artificial Regeneration									
	Planting								
	Planting in Lantana Cleared Areas								
Planting - 500 Tall plants									
	Jamta	Panjhal	Jaitak	RF Jaitak C-4		10	464400	0	0
	Jamta	Jamta	Tallon	Tallon C-6		13	603720	0	0
						23	**1068120**	**0**	**0**
						23	**1068120**	**0**	**0**
	Maintenance of Planting in Lantana Cleared Areas								
Maintenance of Plantation with 500 Tall Plants model									
1st Maintenance - 500 Tall Plants model									
					Maint. of Plantation	10	35500	10	35500
						10	**35500**	**10**	**35500**
2nd Maintenance - 500 Tall Plants model									
					Maint. of Plantation	66.6	133200	66.6	133200
						66.6	**133200**	**66.6**	**133200**
Maintenance of Plantation with 500 Normal Plants model									
3rd Maintenance - 500 Normal Plants model									
					Maint. of Plantation	110	104500	110	89382
						110	**104500**	**110**	**89382**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						186.6	**273200**	**186.6**	**258082**
						209.6	**1341320**	**186.6**	**258082**
Nursery Raising									
	Nursery Raising								
							1200000	0	717466
						0	**1200000**	**0**	**717466**
						0	**1200000**	**0**	**717466**
						0	**1200000**	**0**	**717466**
Protection of Plantations & Forests									
	Construction of Boundary Pillars								
Construction of Boundary Pillars									
	Jamta	Jamta	Tallon	RF Tallon C-56 & 7		130	676000	130	676000
						130	**676000**	**130**	**676000**
						130	**676000**	**130**	**676000**
	Strengthening of Forest Protection Network								
Strengthening of Forest Protection Network									
	Trilokpur	Kotla		Majari Suketi Check Post	Installation of Broad band connection.	2	125000	0	0
	Kolar	Haripur		Haripur Check post.	Installation of Broad band connection.	1	25000	0	0
	Trilokpur				Hiring of vehicle for paroling in sensitive range	1	600000	1	157223
						4	**750000**	**1**	**157223**
						4	**750000**	**1**	**157223**
	Rehabilitation of Encroachment Cleared Areas								
Rehabilitation of Encroachment Cleared Areas									
	Trilokpur	Kotla	Neron	RF Bhogpur kotla C-6		0.681	9400	0.681	9400
	Nahan	Nahan	Kangniwala	Ceiling area neem wali		0.547	7500	0.547	7474
						1.228	**16900**	**1.228**	**16874**
						1.228	**16900**	**1.228**	**16874**
						135.228	**1442900**	**132.228**	**850097**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
	Nahan	Nahan	Kangniwala	RF Kangniwala C-1 &2	Creation of fire line	3.5	105000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Kolar	Bheron	Mattar	RF Mattar C-2 to C-5	Maintanance of fire line	5	15000	0	0
	Kolar	Bheron	Bheron	RF W/Bheron C-5 6	Maintanance of fire line	3	9000	0	0
	All Ranges				Fire watcher	2128	478800	1756	461000
						2139.5	**607800**	**1756**	**461000**
						2139.5	**607800**	**1756**	**461000**
						2139.5	**607800**	**1756**	**461000**
Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Jamta	Panjhal	Jaitak	RF Jaitak C-4	Pond	1	40000	1	40000
	Kolar	Kolar	Jattawali	RF Dardawala C-6	Pond	1	50000	1	50000
	Kolar	Bheron	E/Bheron	RF E/Bheron C-1	Pond	1	50000	1	50000
	Kolar	Sambhalka	Dakrawala	RF Sambhalka C-2	Pond	1	50000	1	50000
	Kolar	Bheron	Brahman wali	RF koluwala C-1	Pond	1	50000	1	50000
	Kolar	Kolar	Kolar	RF Bidawala C-5	Pond	1	50000	1	50000
					C/o of WHS at Bhagpur Simbalwala	1	2000000	0	0
					C/o of WHS at Talohn Khad GP Talohn	1	1500000	0	0
					C/o of WHS on Chasri Khad GP Surla	1	1500000	0	0
					C/o WHS at Kandiwala Khad GP Berma	1	1500000	0	0
					C/o WHS at Kanion Khad GP Rama Dhaur	1	1500000	0	0
					C/o WHS at Doghat ka Khala GP Daghera	1	1500000	0	0
						12	**9790000**	**6**	**290000**
						12	**9790000**	**6**	**290000**
	Integrated Development of Micro Watersheds and Catchments								
Integrated Development of Micro Watersheds and Catchments									
	Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C-1	Treatmetn of mini micro watershed	1	5000000	0	0
						1	**5000000**	**0**	**0**
						1	**5000000**	**0**	**0**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									
	Nahan	Nahan	Kangniwala	Kangniwala C-1 & 2	Development of Nature park Nahan (Kangniwala)	1	7500000	0	0
						1	**7500000**	**0**	**0**
						1	**7500000**	**0**	**0**
						14	**22290000**	**6**	**290000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						51	500000	51	373600
						51	**500000**	**51**	**373600**
						51	**500000**	**51**	**373600**
						51	**500000**	**51**	**373600**
Under 20% Funded Activities									
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
					Purchase of computer in office use alonwith printers etc.	2	60000	1	60000
						2	**60000**	**1**	**60000**
						2	**60000**	**1**	**60000**
Forest Infrastructure Development									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Kolar	Kolar	Haripur	Maint. Of Check Post Haripur Khol	Maint. Of Check Post Haripur Khol	1	300000	0	0
	Trilokpur	Trilokpur	Mainthapal	Type-I	Maint of kala amb check post	1	50000	0	0
	Trilokpur	Trilokpur	Trilokpur	Approach road FRH T/pur	Repair of approach raod forest house Trilokpur I/c side wall repair	1	200000	0	0
	Nahan	Nahan	MC Area		Renovation of fire tower house in DFO office Nahan	1	200000	0	13400

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Nahan	Nahan	Kangniwala	Watch tower	C/o of Watch Tower at Kangniwala	1	500000	1	500000
						5	**1250000**	**1**	**513400**
						5	**1250000**	**1**	**513400**
						5	**1250000**	**1**	**513400**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
					Publicity and awarness camp	0	50000	0	50000
						0	**50000**	**0**	**50000**
						0	**50000**	**0**	**50000**
						0	**50000**	**0**	**50000**
						3374.448	**35149420**	**2922.048**	**9810220**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Girinagar	Kansar	Bharog Baneri	RF Samon Kanon C1		10	130000	10	130000
	Bhagani	Majri	Gojjar	RF Khojjar-C4		20	260000	20	260000
	Paonta	Paonta	Jamniwala	RF Jamniwala-C1		15	195000	15	195000
	Majra	Majra	Johron	RF Banswali-C10		7	91000	7	91000
	Majra	Majra	Sainwala	RF Jamniwala-C6		6	78000	6	78000
	Majra	Gharatwali	Gharatwali	RF Gharatwali-C1		5	65000	5	65000
	Majra	Gharatwali	Gharatwali	RF Gharatwali-C5		5	65000	5	65000
	Majra	Sukron	Sukron	RF Sukron-C2		10	130000	10	130000
						78	**1014000**	**78**	**1014000**
Clearing of Areas Infested upto 50%									
	Girinagar	Kansar	Bharog Baneri	RF Kando Brog C1		15	313500	15	313500
	Girinagar	Kansar	Gullarwala	RF Gullarwala C12		15	313500	15	313500
	Bhagani	Majri	Killour	RF Bhadana-C1		20	418000	20	418000
	Bhagani	Majri	Bhagani	RF Yamuna-C2		10	209000	10	209000
	Bhagani	Majri	Bhagani	RF Amboya-C4		10	209000	10	209000
	Paonta	Paonta	Gondpur	Garibnath-C8		5	104500	5	104500

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Majra	Majra	Behrawala	RF Pipaliwali-C2		20	418000	20	418000
	Majra	Gharatwali	Gharatwali	RF Gharatwali-C8		5	104500	5	90272
						100	**2090000**	**100**	**2075772**
Clearing of Areas Infested upto 75%									
	Girinagar	Kansar	Bharog Baneri	RF Simon Kanon C5		10	263500	10	263500
	Girinagar	Girinagar	Mehrar	RF Mehrar C1		15	395250	15	395250
	Girinagar	Chandpur	Purduni Ist	RF Purduni C16		15	395250	15	395250
	Bhagani	Bhagani	Dhandla	RF Dhandla-C2		10	263500	10	263500
	Bhagani	Bhagani	Mehruwala	RF Mehruwala-C1		10	263500	10	263500
	Bhagani	Rajpur	Danda	RF Danda-C11		10	263500	10	263500
	Paonta	Paonta	Paonta	RF Jamotuwa-C12		5	131500	5	131500
	Paonta	Gorkhpur	Gorkhpur	RF Gorkhpur-C4		10	263500	0	300
						85	**2239500**	**75**	**1976300**
Clearing of Areas Infested upto 100%									
						0	**0**	**0**	**0**
						263	**5343500**	**253**	**5066072**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	194	679000	194	679000
						194	**679000**	**194**	**679000**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	85	425000	85	425000
						85	**425000**	**85**	**425000**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	173	242200	173	242200
						173	**242200**	**173**	**242200**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	58	147900	58	147900
						58	**147900**	**58**	**147900**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	93	330200	93	328064
						93	**330200**	**93**	**328064**
3rd Year Activity-2nd Maint. / 100% Infested Areas									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
						0	**0**	**0**	**0**
4th Year Activity-3rd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	98	137200	98	137200
						98	**137200**	**98**	**137200**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	273	682500	273	682500
						273	**682500**	**273**	**682500**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	207	724500	207	724500
						207	**724500**	**207**	**724500**
4th Year Activity-3rd Maint. / 100% Infested Areas									
						0	**0**	**0**	**0**
						1181	**3368500**	**1181**	**3366364**
						1444	**8712000**	**1434**	**8432436**
Artificial Regeneration									
Nursery Raising									
	Nursery Raising								
							1100000	0	1100000
						0	**1100000**	**0**	**1100000**
						0	**1100000**	**0**	**1100000**
						0	**1100000**	**0**	**1100000**
Protection of Plantations & Forests									
	Construction of Boundary Pillars								
Construction of Boundary Pillars									
	Paonta			Const. of Boundary Pillar	5200	25	130000	25	130000
	Bhagani				5200	25	130000	25	130000
						50	**260000**	**50**	**260000**
						50	**260000**	**50**	**260000**
	Fencing of Forest Areas								
Fencing of Forest Areas									
	Paonta			RF Jhanra C18	RCC Fencing	5	146000	0	0
	Bhagani			RF Danda C14 C15& C18	RCC Fencing	15	438000	0	0
	Bhagani			RF Giri C10	RCC Fencing	25.15	734000	20	584000
						45.15	**1318000**	**20**	**584000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						45.15	**1318000**	**20**	**584000**
	Strengthening of Forest Protection Network								
Strengthening of Forest Protection Network									
	Paonta				Hiring of vehicle for paroling in sensitive range	1	600000	1	498445
						1	**600000**	**1**	**498445**
						1	**600000**	**1**	**498445**
						96.15	**2178000**	**71**	**1342445**
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
	Paonta				Fire Watcher	500	112500	442	110500
	Bhagani					300	67500	224	61000
	Majra					500	112500	442	110500
	Girinagar					300	67500	270	67500
						1600	**360000**	**1378**	**349500**
						1600	**360000**	**1378**	**349500**
Soil and Moisture Conservation Works									
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Giringar	Girinagar	Majri	RF Majri C6	Water Pond	1	100000	1	100000
	Bhagani	Rajpur	Danda	RF Danda-C14 &C15	Water Pond	2	160000	2	160000
	Paonta	Gorkhpur	Kukron	Kukron-C11	Water Pond	1	80000	1	80000
	Majra	Behral	Bata Mandi	RF Ghuttanpur-C8	Water Pond	1	50000	1	50000
	Majra	Behral	Surajpur	RF Katapather-C1	Water Pond	1	50000	1	50000
	Majra	Sukron	Sukron	RF Sukron-C15	Water Pond	1	50000	1	50000
	Majra	Sukron	Sukron	RF Sukron-C6	Water Pond	1	50000	1	50000
	Majra	Sukron	Sukron	RF Sukron-C16	Water Pond	1	40000	1	40000
	Majra	Gharatwali	Gharatwali	RF Gharatwali-C12	Water Pond	1	40000	1	40000
	Majra	Majra	Behrawala	RF Naurangabad-C2	Water Pond	1	40000	1	40000
						11	**660000**	**11**	**660000**
						11	**660000**	**11**	**660000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Bhagani	Majri	Gojjar	RF Khojjar-C6 & C7		20	400000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Bhagani	Rajpur	Salwala	RF Kandela-C6 & C8		10	200000	0	0
	Paonta	Khara	Toka			30	150000	0	0
	Majra	Behral	Bata Mandi	RF Ghuttanpur-C20		10	100000	0	0
	Majra	Gharatwali	Gharatwali	RF Gharatwali-C10		7	80000	0	0
	Majra	Majra	Johron	RF Kiyarda-C4		10	100000	0	0
	Majra	Majra	Behrawala	RF Naurangabad-C3		10	100000	0	0
	Majra	Majra	Dhaulakuan	RF Sudawala-C1		20	150000	0	0
	Paonta	Paonta	Paonta	Soil conservation works	C-14 Kukdo,C-6 Rajban,C-10 Rajban,C-7 Gorkpur	4	850000	0	0
					C/o C/dam on Khad on the above side of Rampur Majri on Dhaula Kuua Renukaji Road	1	2500000	1	2358223
						122	**4630000**	**1**	**2358223**
						122	**4630000**	**1**	**2358223**
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									
					Dev. of Degareded forest land at Paonta Sahib	1	1600000	1	1575000
						1	**1600000**	**1**	**1575000**
						1	**1600000**	**1**	**1575000**
						134	**6890000**	**13**	**4593223**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
					Monkey Capturing	400	715000	151	311250
						400	**715000**	**151**	**311250**
						400	**715000**	**151**	**311250**
	Wildlife Conservation and Protection								
Wildlife Conservation and Protection									
	Paonta	Paonta	Gondpur		For procurement of capturing cage	1	100000	1	81800
						1	**100000**	**1**	**81800**
						1	**100000**	**1**	**81800**
						401	**815000**	**152**	**393050**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 20% Funded Activities									
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
					Purchase of GPS	29	150000	1	74930
					Computer Printer etc.	2	20000	0	0
						31	**170000**	**1**	**74930**
						31	**170000**	**1**	**74930**
						31	**170000**	**1**	**74930**
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	Paonta	Paonta	Lai	New Building	New Const.FG hut	1	1200000	1	945715
	Girinagar	Chandpur	Chandpur Ist	New Building	B.O quarter	1	1500000	0	0
						2	**2700000**	**1**	**945715**
						2	**2700000**	**1**	**945715**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Girinagar	Girinagar	Ganyoni		Maints of Road	1	100000	1	100000
	Girinagar	Chandpur	Chandpur Ist		Miaints of Road	1	100000	1	100000
						2	**200000**	**2**	**200000**
						2	**200000**	**2**	**200000**
						4	**2900000**	**3**	**1145715**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
					Awareness of Plantation programme forest day wildlife week activities.	0	30000	0	30000
						0	**30000**	**0**	**30000**
						0	**30000**	**0**	**30000**
						0	**30000**	**0**	**30000**
						3710.15	**23155000**	**3052**	**17461299**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
	Sarahan	Ghinni	Ghaggar	UF Chukhar Dhangyar C5		20	260000	20	260000
						20	**260000**	**20**	**260000**
Clearing of Areas Infested upto 50%									
	Narag	Wasni	Wasni	MF Wasni C1		8	167200	8	167200
	Narag	Narag	Narag	MF Jhakar		10	209000	10	209000
	Sarahan	Saindhar	Gaithal	RF Shakore C4b		15	313500	15	313500
	Sarahan	Sarahan	Jaman ki Ser	RF Ghinni C8d		13	271700	13	271700
						46	**961400**	**46**	**961400**
Clearing of Areas Infested upto 75%									
	Sarahan	Saindhar	Gaithal	PF Gaithal C3		20	527000	20	527000
	Sarahan	Sarahan	Jaman ki Ser	RF Ghinni C8b		15	395250	15	395250
	Sarahan	Ghinni	Ghaggar	UF Chukhar Dhagyar C2		20	527000	20	527000
	Sarahan	Saindhar	Gaithal	RF Shakore C4b		15.95	420300	15.95	420300
	Narag	Narag	Unchakot	RF Unchakot C1c		15	395250	15	395250
	Narag	Narag	Narag	MF Galoot C2		10	263500	10	263500
	Narag	Naina Tikkar	Shina	RF ArguShina C2c		20	527000	20	527000
						115.95	**3055300**	**115.95**	**3055300**
Clearing of Areas Infested upto 100%									
	Narag	Narag	Naina Tikkar	UF Tikker C6		8	254000	8	254000
						8	**254000**	**8**	**254000**
						189.95	**4530700**	**189.95**	**4530700**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
						0	**0**	**0**	**0**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	45	225000	10	192250
						45	**225000**	**10**	**192250**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	30	172500	30	172500
						30	**172500**	**30**	**172500**
2nd Year Activity-1st Maint. / 100% Infested Areas									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						0	**0**	**0**	**0**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	10	14000	10	14000
						10	**14000**	**10**	**14000**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	70	178500	70	178500
						70	**178500**	**70**	**178500**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	20	71000	20	71000
						20	**71000**	**20**	**71000**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	5	12500	5	12500
						5	**12500**	**5**	**12500**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	51	178500	51	178500
						51	**178500**	**51**	**178500**
4th Year Activity-3rd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	10	35500	0	0
						10	**35500**	**0**	**0**
						241	**887500**	**196**	**819250**
						430.95	**5418200**	**385.95**	**5349950**
Artificial Regeneration									
	Planting								
	Planting in Lantana Cleared Areas								
Planting - 800 Normal plants									
	Narag	Narag	Narag	MF Bharoot		10	351000	10	351000
	Sarahan	Saindhar	Shakore	RF Shakore C4a		35	1228500	35	1228500
	Sarahan	Saindhar	Gaithal	PF Gaithal C2		15	526500	15	526500
	Narag	Naina Tikkar	Chandoli	UF Lakhot Malara		15	526500	15	492702
						75	**2632500**	**75**	**2598702**
						75	**2632500**	**75**	**2598702**
	Replenishment & Enhancement of Forest Cover (REFC)								

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Maintenance of Planting in Lantana Cleared Areas								
Maintenance of Plantation with 500 Tall Plants model									
1st Maintenance - 500 Tall Plants model									
					Maint. of Plantation	20	71000	20	71000
						20	**71000**	**20**	**71000**
2nd Maintenance - 500 Tall Plants model									
					Maint. of Plantation	58.35	116700	58.35	116700
						58.35	**116700**	**58.35**	**116700**
Maintenance of Plantation with 500 Normal Plants model									
3rd Maintenance - 500 Normal Plants model									
					Maint. of Plantation	30	28500	30	23750
						30	**28500**	**30**	**23750**
						108.35	**216200**	**108.35**	**211450**
Maintenance of Plantation done under 800 Normal Plants model									
1st Maintenance - 800 Normal Plants model									
					Maint. of Plantation	80	336000	80	336000
						80	**336000**	**80**	**336000**
						80	**336000**	**80**	**336000**
						263.35	**3184700**	**263.35**	**3146152**
Nursery Raising									
	Nursery Raising								
							1068500	0	1068500
						0	**1068500**	**0**	**1068500**
						0	**1068500**	**0**	**1068500**
						0	**1068500**	**0**	**1068500**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Rajgarh	Bathaudhar	Swana	RF Shilli C2a&b	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	20	120000	20	120000
			Swana	RF Swana C2	Disposal of slash/debries collection & burning	20	120000	20	120000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
					climber cutting cleaning & un-saleable thinings etc.				
			Swana	RF SwanaC1e	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	30	180000	30	180000
			Phagu	RF Phagu 29 C1c	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	20	120000	20	120000
			Phagu	RF Phagu C4e	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	15	90000	15	90000
			Phagu	RF Sanohat c1c	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	35	210000	35	210000
			Phagu	RF24 Sanoh at C1c	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	20	120000	20	120000
	Habban	Habban	Dol	RF Oria C2a	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	20	120000	20	36927

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Habban	Thandidhar	Dhamla	RF Dhamla C2a	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	20	120000	0	0
	Habban	Thandidhar	Khaniur	RF Manwa C3	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	10	60000	0	0
	Habban	Thandidhar	Thandidhar	RF Khabbar C2	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	10	60000	0	0
	Habban	Habban	Chail	RF Habban C2d	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	10	60000	0	0
	Habban	Habban	Ranaghat	RF Dalmu Deothi	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	10	60000	0	0
	Narag	Narag	Unchakot	RF Unchakot C1b	Disposal of slash/debries collection & burning climber cutting cleaning & un-saleable thinings etc.	31.16	187000	0	0
						271.16	**1627000**	**180**	**996927**
						271.16	**1627000**	**180**	**996927**
						271.16	**1627000**	**180**	**996927**
Forest Fire Prevention and Control Operations									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
Forest Fire Prevention and Control Activities									
Forest Fire Prevention and Control Activities									
				Division	Purchase of Fire Safety equipment	0	300000	0	282052
				Range level	Establishment of Fire Fighting Cell & Hiring of Vehicle for RRT	0	400000	0	400000
						0	**700000**	**0**	**682052**
						0	**700000**	**0**	**682052**
						0	**700000**	**0**	**682052**
Soil and Moisture Conservation Works									
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Roof Rain WHS	Habban	Habban	Shivapur	FRH Habban	1	350000	1	340000
						1	**350000**	**1**	**340000**
						1	**350000**	**1**	**340000**
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Rajgarh	Rajgarh	Deedag	Water Harvesting Structure at MF68 Deedag	WHS at Deedag	1	800000	1	782000
	Rajgarh	Dimber	Dimber	WHS at Khairy	Pond	1	1200000	1	1200000
						2	**2000000**	**2**	**1982000**
						3	**2350000**	**3**	**2322000**
Human Wildlife Conflict Management									
Human Wildlife Conflict Management									
	Rajgarh	Rajgarh	Rajgarh	Division Office	Seminar/Workshop etc.	2	600000	0	412550
						2	**600000**	**0**	**412550**
						2	**600000**	**0**	**412550**
						2	**600000**	**0**	**412550**
Under 20% Funded Activities									
Establishment, Upgradation and Maintenance of Modern Nurseries									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)									
	Rajgarh	Dimber	Dimber	Khairy	Upgradation of existing Nsy into a Modern Nursery	1	300000	1	300000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Rajgarh	Bathaudhar	Swana	Swana	Construction of Vermi Compost & Water Tank	1	50000	1	50000
						2	**350000**	**2**	**350000**
						2	**350000**	**2**	**350000**
						2	**350000**	**2**	**350000**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Habban	Habban	Dol	Metalling of L/road to FRH Habban	Soiling & Metaling of L/ Road	1	200000	1	200000
	Narag	Narag	Narag	Soiling & Metaling of L/ Road I/ Hut Narag 400 mtr	Soiling & Metaling of L/ Road	1	200000	1	197460
						2	**400000**	**2**	**397460**
						2	**400000**	**2**	**397460**
						2	**400000**	**2**	**397460**
	Survey, Mapping, digitisation and Uploading of Data on Web Portals								
Survey, Mapping, digitisation and Uploading of Data on Web Portals									
						1	250000	1	250000
						1	**250000**	**1**	**250000**
						1	**250000**	**1**	**250000**
						1	**250000**	**1**	**250000**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Rajgarh	Rajgarh	Rajgarh	Division office	Seminar/Workshops etc	0	100000	0	60900
						0	**100000**	**0**	**60900**
						0	**100000**	**0**	**60900**
						0	**100000**	**0**	**60900**
						975.46	**16048400**	**837.3**	**15036491**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 25%									
						0	**0**	**0**	**0**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
Clearing of Areas Infested upto 50%									
	Kafota	Sataun	Nigali	RF Shiva C2		15	313500	15	313500
	Kafota	Sataun	Sataun	RF Sataun C3		20	418000	20	418000
	Kafota	Sataun	Janjali	RF Janjali C4		20	418000	20	418000
	Kafota	Ambon	Dhabpipli	RF Dhab Pipli C7		15	313500	15	313500
						70	**1463000**	**70**	**1463000**
Clearing of Areas Infested upto 75%									
	Renukaji	Renuka Ji	Bandal	RF Charighati		20	527000	20	527000
	Renukaji	Renuka Ji	Rajana	RF Than Khegwa		5	131800	5	131800
	Nohra	Bogdhar	Siun	RF Gatlog C3		20	527000	20	527000
						45	**1185800**	**45**	**1185800**
Clearing of Areas Infested upto 100%									
						0	**0**	**0**	**0**
						115	**2648800**	**115**	**2648800**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	40	200000	40	200000
						40	**200000**	**40**	**200000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	30	172500	30	172500
						30	**172500**	**30**	**172500**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	50	127500	50	127500
						50	**127500**	**50**	**127500**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	30	106500	30	106500
						30	**106500**	**30**	**106500**
4th Year Activity-3rd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	35	49000	35	49000
						35	**49000**	**35**	**49000**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	60	153000	60	153000
						60	**153000**	**60**	**153000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	40	140000	40	140000
						40	**140000**	**40**	**140000**
						285	**948500**	**285**	**948500**
						400	**3597300**	**400**	**3597300**
Artificial Regeneration									
	Planting								
	Planting in Lantana Cleared Areas								
Planting - 200 Tall plants									
	Kafota	Sataun	Sataun	RF Sataun C3		20	529600	20	529600
	Kafota	Sataun	Nigali	RF Shiva C1		20	529600	20	529600
	Renuka Ji	Renuka Ji	Rajana	RF Thana Khegwa, C1		5	132400	5	132400
	Nohra	Bogdhar	Bhajond	RF Gatlog, C2		20	529600	20	529600
						65	**1721200**	**65**	**1721200**
						65	**1721200**	**65**	**1721200**
Maintenance of Plantation with 200 Tall Plants model									
1st Maintenance - 200 Tall Plants model									
					Maint. of Plantation	60	90000	60	90000
						60	**90000**	**60**	**90000**
						60	**90000**	**60**	**90000**
						125	**1811200**	**125**	**1811200**
Nursery Raising									
	Nursery Raising								
							1400000	0	1400000
						0	**1400000**	**0**	**1400000**
						0	**1400000**	**0**	**1400000**
						0	**1400000**	**0**	**1400000**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Shillai	Shillai	Bhatnol	RF Bhatnol C5 & C3		50	300000	50	300000
	Shillai	Ronhat	Jakhando	RF Jakhando C1 C2		80	480000	80	480000
	Shillai	Ronhat	Khalando	RF Khalando C3		50	300000	50	300000
						180	**1080000**	**180**	**1080000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
						180	**1080000**	**180**	**1080000**
						180	**1080000**	**180**	**1080000**
	Rehabilitation of Encroachment Cleared Areas								
Rehabilitation of Encroachment Cleared Areas									
	Renukaji	Kotidhiman	Phail	PF Chhou Bogar		1.2	36000	1.2	36000
	Kafota	Kafota	Jamna	PF Jamna		1.38	41400	0	0
	Nohra	Nohra	Bandal	RF Pipli		3	90000	3	90000
	Nohra	Charna	Charna	RF Charna		1	30000	1	30000
						6.58	**197400**	**5.2**	**156000**
						6.58	**197400**	**5.2**	**156000**
						6.58	**197400**	**5.2**	**156000**
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Shillai	Shillai	Shillai	RO Residance Shillai	Rain WHS	1	60000	1	60000
	Shillai	Ronhat	Jakhando	I.Hut Nainidhar		1	50000	1	50000
	Shillai	Shillai	Shillai	Fgd Hut Bhatnol		1	60000	1	60000
	Sangrha	Haripurdhar	Bhawai	B.O. Qtr Haripurdhar		1	60000	0	0
	Renuka ji	Renuka Ji	Renuka ji	BO Qtr. Renuka ji,Fgd Hut Renuka Ji, Divn. Office		2	120000	0	0
						6	**350000**	**3**	**170000**
						6	**350000**	**3**	**170000**
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Shillai	Ronhat	Loza	RF Naya Panjod C2		1	100000	1	100000
	Shillai	Shillai	Shillai	RF Sirikiari C5		1	100000	1	100000
	Shillai	Shillai	Bhatnol	RF Bhatnol RF C 5		1	100000	0	0
	Shillai	Ronhat	Jakhando	RF Jakhando C1,C5		1	100000	0	0
	Renuka ji	Renuka ji	Renuka Ji	Forest Complex		1	100000	0	0
						5	**500000**	**2**	**200000**
						5	**500000**	**2**	**200000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Shillai	Shillai	Shillai	RF Siri kiari C 7, RF Chiali C1 & C8		4	200000	4	200000
	Shillai	Shillai	Bhatnol	RF Bhatnol C5		1	50000	1	50000
	Shillai	Ronhat	Khanldo	RF Khalndo C1		1	50000	1	50000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Shillai	Ronhat	Jakhando	RF Jakhando C3 C9		2	100000	2	100000
	Shillai	Milla	Milla	RF Milla C4, C5		1	50000	1	50000
	Shillai	Milla	Kota Pab	RF Kota Pab C 3		1	50000	1	50000
	Shillai	Shillai	Shillai	RF Siri Kiari	Trenches	1	120000	1	120000
	Shillai	Shillai	Bhatnol	RF Bhatnol C1 & C 5	Trenches	1	180000	1	180000
	Shillai	Ronhat	Jakhando	RF Jakhando C2	Trenches	1	135000	1	135000
	Shillai	Ronhat	Khanldo	RF Khalndo C2 & C 3	Trenches	1	180000	1	180000
	Shillai	Shillai	Bhatnol	RF Bhatnol C-3	WHS	2	100000	2	100000
	Shillai	Shillai	Shillai	RF Balikoti C4		2	100000	2	65000
	Shillai	Milla	Jhakando	RF Milla C4, C3		2	100000	0	0
	Shillai	Ronhat	Jhakando	RF Jhakando C4 & C5		2	100000	0	0
	Renukaji	Parara	Swar	RF-Naila Gawahi	WHS	2	100000	0	0
	Renukaji	Kotidhiman	Phail	PF Chhoubogar	Trenches	1	30000	0	0
	Renukaji	Kotidhiman	Kail	RF Ghatton	Pond	2	100000	0	0
	Renukaji	Parara	Parara	RF Ganu		1	50000	0	0
	Sangrha	Haripurdhar	Bhawai	PF Thian C2	Pond	2	100000	0	0
	Sangrha	Haripurdhar	Kajwa	RF Gattamandwatch C1 &C2	Pond	2	100000	0	0
	Sangrha	Haripurdhar	Bhallar	RF Bhallar C3	Pond	2	100000	0	0
	Sangrha	Haripurdhar	Sangrha	PF Lagnu	Pond	2	100000	0	0
						36	**2195000**	**18**	**1280000**
						36	**2195000**	**18**	**1280000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Shillai	Shillai	Shillai	RF Chiyali C3 RF ShriKiyari C2	Check Dams	15	150000	0	0
	Shillai	Shillai	Bhatnol	RF Bhatnol C1 C2 & C5	Check Dams	15	150000	0	0
	Shillai	Ronhat	Jhakando	RF Kharkahn C3 &RF Jhakando C2	Check Dams	15	150000	0	0
	Parara	Parara	Parara	RF Ganu	Check Dams	10	100000	0	0
	Sangrha	Haripurdhar	Kajwa	RF Gattamandwatch C1 &C2	Check Dams	4	200000	4	200000
	Sangrha	Haripurdhar	Bhallar	RF Bhallar C3	Check Dams	4	200000	4	200000
						63	**950000**	**8**	**400000**
						63	**950000**	**8**	**400000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
						110	**3995000**	**31**	**2050000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						307	500000	520	500000
						307	**500000**	**520**	**500000**
						307	**500000**	**520**	**500000**
						307	**500000**	**520**	**500000**
Under 20% Funded Activities									
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Shillai				GPS	5	75000	5	75000
						5	**75000**	**5**	**75000**
						5	**75000**	**5**	**75000**
						5	**75000**	**5**	**75000**
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
	Shillai				C/o of Range office	1	2000000	0	0
						1	**2000000**	**0**	**0**
						1	**2000000**	**0**	**0**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
						0	50000	0	27600
						0	**50000**	**0**	**27600**
						0	**50000**	**0**	**27600**
						0	**50000**	**0**	**27600**
						1134.58	**14705900**	**1266.2**	**10697100**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	WL Circle(N) Office				Celebration of Green Days Like Wildlife	0	500000	0	170000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
					Week Environment DayBird RACESparrow Conservation etc				
						0	**500000**	**0**	**170000**
						0	**500000**	**0**	**170000**
						0	**500000**	**0**	**170000**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	WL Chamba Lakkermandi & Khajjar				SMC works	0	500000	0	500000
						0	**500000**	**0**	**500000**
						0	**500000**	**0**	**500000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						666	650000	0	650000
						666	**650000**	**0**	**650000**
						666	**650000**	**0**	**650000**
						666	**1150000**	**0**	**1150000**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 50%									
	N/Suroian	N/Suroian	Jawali	N/Surian		20	418000	20	418000
						20	**418000**	**20**	**418000**
Clearing of Areas Infested upto 75%									
	N/Suroian	N/Suroian	Jawali	Guglara		15	395300	15	395250
	N/Suroian	N/Suroian	N/Surian			10	263500	10	263500
	N/Suroian	N/Suroian	Dehra			10	263500	10	263500
	N/Suroian	N/Suroian	Bhatoli			10	263500	10	263500
						45	**1185800**	**45**	**1185750**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
Clearing of Areas Infested upto 100%									
	Dhameta	S/pur Terrace	Dadasiba & Pong Dam	DO Rajeli		40	1270000	40	1270000
						40	**1270000**	**40**	**1270000**
						105	**2873800**	**105**	**2873750**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	5	17500	5	17500
						5	**17500**	**5**	**17500**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	68	340000	0	340000
						68	**340000**	**0**	**340000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	11	63300	0	63300
						11	**63300**	**0**	**63300**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	16	92000	0	92000
						16	**92000**	**0**	**92000**
4th Year Activity-3rd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	110	154000	110	154000
						110	**154000**	**110**	**154000**
						210	**666800**	**115**	**666800**
						315	**3540600**	**220**	**3540550**
Artificial Regeneration									
Nursery Raising									
	Nursery Raising								
Nursery Raising									
							400000	0	400000
						0	**400000**	**0**	**400000**
						0	**400000**	**0**	**400000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						4235	3000000	0	1415540
						4235	**3000000**	**0**	**1415540**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						4235	**3000000**	**0**	**1415540**
Under 20% Funded Activities									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Bara Bhangal	Bara Bhangal	Bara Bhangal / Thumsar		C/o of forest path from Baragaon to Thumsar to Barabhangal	1	19518000	0	0
						1	**19518000**	**0**	**0**
						4551	**26458600**	**220**	**5356090**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
Nursery Raising									
	Nursery Raising								
Nursery Raising									
							800000	0	0
						0	**800000**	**0**	**0**
						0	**800000**	**0**	**0**
						0	**800000**	**0**	**0**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						1000	1000000	0	284650
						1000	**1000000**	**0**	**284650**
						1000	**1800000**	**0**	**284650**
Under 80% Funded Activities									
Assisted Natural Regeneration									
Nursery Raising									
	Nursery Raising								
Nursery Raising									
							500000	0	500000
						0	**500000**	**0**	**500000**
						0	**500000**	**0**	**500000**
						0	**500000**	**0**	**500000**
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
					Development of Degraded forest land at Deori	1	3000000	1	3000000
						1	**3000000**	**1**	**3000000**
						1	**3500000**	**1**	**3500000**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
Nursery Raising									
	Nursery Raising								
Nursery Raising									
							500000	0	500000
						0	**500000**	**0**	**500000**
						0	**500000**	**0**	**500000**
						0	**500000**	**0**	**500000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						350	350000	134	130650
						350	**350000**	**134**	**130650**
						350	**350000**	**134**	**130650**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
					Giri Hostal to near play ground	1	500000	0	0
						1	**500000**	**0**	**0**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	FTI Chail	FTI Chail	FTI Chail	FTI Chail	Refresher courses for front line Staff of forest department	25	3686300	25	2756300
						25	**3686300**	**25**	**2756300**
						26	**4186300**	**25**	**2756300**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
					3 Day training on forest fire management	9	132800	9	132800
					One week Basic computer learning course for ministerial staff on HPFD	30	230400	30	230400
					3 day training course on Human resource development and management for forest officers of HPFD	25	134300	25	134300
					3 Dayworkshope on experimental sivivulture felling to field staff of HPFD HPFD Staff	25	110600	25	110600
					One week basic computer learning course for field officials of HPFD RFO BO	30	230400	30	230400
					One week course on office procedures for newly recruited JOA/LDR HPFD	30	203400	30	203400
					One week course on office procedures for newly recruited JOA/LDR HPFD	30	230400	0	30200
					One week training course on wildlife conservation and techniques to staff of	30	230400	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
					wildlife wing of HPFD WL Staff				
					One week training course on current legal issues in forestry to Range forest officers of HPFD	30	322200	0	0
						239	**1824900**	**149**	**1072100**
						239	**1824900**	**149**	**1072100**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Conservation, Suitable Use and Documentation of Biological Diversity									
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity								
Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity									
					Documentation	0	260000	0	260000
						0	**260000**	**0**	**260000**
						0	**260000**	**0**	**260000**
						0	**260000**	**0**	**260000**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Forest Fire Prevention and Control Operations									
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
						0	**600000**	**0**	**600000**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
					DGPS	0	2500000	0	0

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						0	**2500000**	**0**	**0**
	Survey, Mapping, digitisation and Uploading of Data on Web Portals								
Survey, Mapping, digitisation and Uploading of Data on Web Portals									
					Digitization of froest boundaries of 9 forest divisions of the state	0	1463000	0	926643
					Purchages of antivirus equipment, development of mobile applications, AMC of existing sofware etc.	0	500000	0	500000
						0	**1963000**	**0**	**1426643**
						0	**4463000**	**0**	**1426643**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
					GIS-Based forest fire/Thematic maps/GIST/IT/Machine-forest intelligence driven decision and development of computer and mobile based software and apps, AMCs, procurement of hardware and other forest management	0	6000000	0	5710503
						0	**6000000**	**0**	**5710503**
						0	**6000000**	**0**	**5710503**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 50%									
	Nalagarh	Joghon	Rakh Raipur	DPF Rakh Raipur		10	209000	10	209000
		Manpura	Plahwala	DPF Plahwala C-2		10	209000	10	209000
	R/Shar	Kumar Hatti	Palli	DPF Dangoh		10	209000	10	209000
	Kohu	Kohu	Kohu	DPF Maloun		10	209000	10	209000
		Suna	Salyach	DPF Surajpur		5	104500	5	104500
						45	**940500**	**45**	**940500**
Clearing of Areas Infested upto 75%									
	Nalagarh	Nalagarh	Nalagarh	Rakh Thakurdawara C-1		10	263500	10	263500
	Ramshehar	Diggal	Chiller	DPF Poungani		10	263500	10	263500
	Ramshehar	Kumarhatti	Bhipper	Plasra Gharuwan		10	263500	10	263500
	Kohu	Suna	Salyach	DPF Dabrota		5	131800	5	131800
	Baddi	Baddi	Kishanpura	DPF Khol D/pur C-10		10	263500	10	263500
						45	**1185800**	**45**	**1185800**
						90	**2126300**	**90**	**2126300**
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	80	400000	80	400000
						80	**400000**	**80**	**400000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	60	345000	60	345000
						60	**345000**	**60**	**345000**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	30	172500	30	172500
						30	**172500**	**30**	**172500**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
						0	**0**	**0**	**0**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	70	178500	70	178500
						70	**178500**	**70**	**178500**
3rd Year Activity-2nd Maint. / 75% Infested Areas									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
					Maint. of Lantana Cleard Areas	90	319500	90	319500
						90	**319500**	**90**	**319500**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	20	71000	20	71000
						20	**71000**	**20**	**71000**
4th Year Activity-3rd Maint. / 25% Infested Areas									
						0	**0**	**0**	**0**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	200	500000	200	500000
						200	**500000**	**200**	**500000**
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	130	455000	130	455000
						130	**455000**	**130**	**455000**
4th Year Activity-3rd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	20	71000	20	71000
						20	**71000**	**20**	**71000**
						700	**2512500**	**700**	**2512500**
						790	**4638800**	**790**	**4638800**
Artificial Regeneration									
Nursery Raising									
	Nursery Raising								
							1300000	0	1300000
						0	**1300000**	**0**	**1300000**
						0	**1300000**	**0**	**1300000**
						0	**1300000**	**0**	**1300000**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Diggal	Chillar	Luna Silh DF C-2	25	150000	25	150000
	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Diggal	Chillar	Luna Silh DF C-3	9	54000	9	54000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Diggal	Diggal	Kamal Pandal DPF C2b	10	60000	10	60000
	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Diggal	Diggal	Kamal Pandal DF C2d	20	120000	20	120000
	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Ramshehar	Kotkahi	Mamla DPF C3	20	120000	20	120000
	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Ramshehar	Kawarni	Kalri DPF C2b	15	90000	15	90000
	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Ramshehar	Baheri	Baheri DPF C2-b	15	90000	15	90000
	Cleaning & thinning of chil trees (I/C all operations)	Ramshehar	Ramshehar	Baheri	Jor-Jorhu DPF C-1	15	90000	15	90000
	Thining and cleaning work of Bamboo in DPF Rakh Thakurdawara C-1a	Nalagarh	Nalagarh	Nalagarh	DPF Rakh Thakurdwara C-1a	20	120000	20	120000
						149	**894000**	**149**	**894000**
						149	**894000**	**149**	**894000**
						149	**894000**	**149**	**894000**
	Fencing of Forest Areas								
Fencing of Forest Areas									
	Nalagarh	Nalagarh	Nalagarh	Rakh Nalagarh DPF	Fencing of Forest Area	200	30000	0	30000
						200	**30000**	**0**	**30000**
						200	**30000**	**0**	**30000**
	Strengthening of Forest Protection Network								
Strengthening of Forest Protection Network									
	Nalagarh				Hiring of vehicle for paroling in sensitive range	0	600000	0	600000
						0	**600000**	**0**	**600000**
						0	**600000**	**0**	**600000**
						200	**630000**	**0**	**630000**
Forest Fire Prevention and Control Operations									

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Forest Fire Prevention and Control Activities								
Forest Fire Prevention and Control Activities									
	Ramshehar	Diggal	Chillar	Luna Silh DPF	Control Burning	75	22500	75	22500
			Chillar	Poungani DPF	Control Burning	10	3000	10	3000
			Diggal	Kamal Pandal DPF	Control Burning	50	15000	50	15000
			Diggal	Datla DPF	Control Burning	32	9600	32	9600
		R/shar	Kot-kahi	Mamla DPF	Control Burning	62	18600	62	18600
			Kawarni	Kalri DPF	Control Burning	40	12000	40	12000
				Bankah DPF	Control Burning	30	9000	30	9000
			Baheri	Jaglog DPF	Control Burning	15	4500	15	4500
	Nalagarh	Nalagarh	Silanoo	DPF Silanoo C-2 to C-6	Const. of Fire Line DPF Silanoo C-2 Bhaleser to DPF Silanoo C-6 Bansai	3	90000	3	90000
			Nalagarh	DPF Rakh Thakurdwara to Tikker Panoh	Const. of Fire Line DPF Silanoo C-1 to Tikker Panoh	2.5	75000	2.5	75000
			Nalagarh	Dugri to Naya Gramm Via Hatra DPF	Const. of Fire Line Hatra Dugri to Naya Gramm Via Hatra DPF	1.5	45000	1.5	45000
	Nalagarh	Manpura	Plahwala	Khera/ Kuiwal (S)	Cutting of Bushes surrounding the plantation area	30.3	25000	30.3	25000
			Plahwala	DPF Plahwala C-7	Cutting of Bushes surrounding the plantation area	15	13000	15	13000
			Mandiarpur (S)	Mandiarpur	Cutting of Bushes surrounding the plantation area	8	7000	8	7000
	Ramshehar	R/shar	Kawarni	Bankah DPF	Maint. of Fire lines	1	3000	1	3000
				Kalri DPF	Maint. of Fire lines	1.9	5700	1.9	5700
			Baheri	Baheri DPF	Maint. of Fire lines	3	9000	3	9000
			Kot-kahi	Mamla DPF	Maint. of Fire lines	2.5	7500	2.5	7500
				Kot-kahi DPF	Maint. of Fire lines	2.6	7800	2.6	7800
		Diggal	Chillar	Luna Silh DPF	Maint. of Fire lines	1.75	5200	1.75	5200
			Diggal	Kamal Pandal DPF	Maint. of Fire lines	1.75	5200	1.75	5200
						388.8	**392600**	**388.8**	**392600**
						388.8	**392600**	**388.8**	**392600**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						388.8	**392600**	**388.8**	**392600**
Soil and Moisture Conservation Works									
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Kohu	Kohu	Kohu	Range office	Roof Rain Water Harvesitng Structures	1	75000	1	75000
			Kohu	Forest Rest House	Roof Rain Water Harvesitng Structures	1	75000	1	75000
	Nalagarh	Nalagarh	FRH Nalagarh	Nalagarh	Roof Rain Water Harvesitng Structures	1	100000	1	100000
						3	**250000**	**3**	**250000**
						3	**250000**	**3**	**250000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Kohu	Kohu	Kohu	Kohu Nichla	Development of Ponds	1	70000	1	70000
		Kohu	Kohu	Kohu Uperla	Development of Ponds	1	70000	1	70000
		Galot	Bhini	Bhini	Development of Ponds	1	70000	1	70000
		Galot	Bhini	Nand	Development of Ponds	1	70000	1	70000
	Ramshehar	Diggal	Hatheora	Kiardaghat Shamlat	Development of Ponds	1	100000	1	100000
			Diggal	Kamal-padal DPF	Development of Ponds	1	100000	1	100000
	Nalagarh	Nalagarh	Nalagarh	Rakh Nalagarh	Development of Ponds	2	300000	2	300000
		Nalagarh	Silanoo	DPF Silanoo	Development of Ponds	1	150000	1	150000
		Saini Majra	Lakhanpur	Lakhanpur (S)	Development of Ponds	1	90000	1	90000
						10	**1020000**	**10**	**1020000**
						10	**1020000**	**10**	**1020000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Nalagarh	Saini Majra	Lakhanpur	Lakhanpur (S)	Check Dams	20	240000	20	240000
			Rakh Plassi	DPF Rakh Plassi	Check Dams	10	120000	10	120000
			Bir Plassi	DPF Bir Passi	Check Dams	20	240000	20	240000
	Baddi	Baddi	Malkumajra	DPF Khol D/pur C-8	Check Dams	15	180000	15	180000
	Ramshehar	Diggal	Hatheora	Badmal Nallah Shamlat	Check Dams	10	120000	10	120000
				Tiamu Parla Nallah Shamlat	Check Dams	15	180000	15	180000
		R/shar	Ramgarh	Ramgarh DF	Check Dams	20	240000	20	240000
						110	**1320000**	**110**	**1320000**
						110	**1320000**	**110**	**1320000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
	Development of Degraded Forest Areas								
Development of Degraded Forest Areas									
					Dev of Degaded Forest Land at DPF Rakh	1	2500000	1	2500000
						1	**2500000**	**1**	**2500000**
						1	**2500000**	**1**	**2500000**
						124	**5090000**	**124**	**5090000**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						500	500000	404	248250
						500	**500000**	**404**	**248250**
						500	**500000**	**404**	**248250**
	Wildlife Conservation and Protection								
Wildlife Conservation and Protection									
	Division				Tranqulizing gun	1	200000	1	200000
						1	**200000**	**1**	**200000**
						1	**200000**	**1**	**200000**
						501	**700000**	**405**	**448250**
Under 20% Funded Activities									
Information Technology and Communication									
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife								
Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife									
	Baddi	Baddi	Baddi		Purchase of GPS	5	75000	5	75000
	Nalagarh				Purchase of GPS	15	75000	15	75000
						20	**150000**	**20**	**150000**
						20	**150000**	**20**	**150000**
						20	**150000**	**20**	**150000**
Forest Infrastructure Development									
	Construction of Residential and Official Buildings for Front Line Field Staff								
Construction of Residential and Official Buildings for Front Line Field Staff									
		Saini Majra	Lakhanpur		Fgd. Hut at Lakhanpur	1	1000000	1	64482
						1	**1000000**	**1**	**64482**
						1	**1000000**	**1**	**64482**
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Kohu	Nalagarh	Nalagarh	Bhatianto Kanganwal	Maintenance of Fire Lines	1	100000	1	100000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
						1	**100000**	**1**	**100000**
						2	**1100000**	**2**	**164482**
Publicity and Awareness Program/Capacity Building									
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)								
Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)									
	Divisional Level	-	-	-	Publicity & Awareness	1	100000	1	100000
						1	**100000**	**1**	**100000**
						2175.8	**14995400**	**1879.8**	**13808132**
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Under 80% Funded Activities									
Assisted Natural Regeneration									
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)								
Clearing of Areas Infested upto 50%									
	Kandaghat	Kiari	Chaushha	GCL Domehar		15	313500	15	313500
	Kandaghat	Kiari	Chaushha	GCL Deonda		5	104500	5	104500
	Kandaghat	Kiari	Kot	GCL Kador		10	209000	10	209000
						30	**627000**	**30**	**627000**
Clearing of Areas Infested upto 75%									
	Parwanoo	Pwn	Pan	R-52 Gumma C-2		20	527000	20	527000
	Dharampur	Joharji	Neri	R-44 jhanai C2		20	527000	20	527000
	Subathu	Rugra	Jikha	GCL bangarh cheog and rehan Cheog		15	395250	15	395250
	Kand	Keyri	Chnshi	GCS Manjhal		20	527000	20	527000
	Chail	Gaura	Dhanghed	GCL Chhob	Lantana eradication	15	395250	15	395250
						90	**2371500**	**90**	**2371500**
Clearing of Areas Infested upto 100%									
	Parwanoo	Pwn	Parwanoo	R-52 Gumma C-2		20	635000	20	635000
	Parwanoo	Kasauli	Tiron	D-231 Shillu		10	317500	10	317500
	Dharampur	Joharji	Joharji	R-40 Gulzar C2		15	476250	15	476250
	Subathu	Subathu	Kothi	D-133 Koon		9	285750	9	285750
	Subathu	Subathu	Kothi	D-134 Kothi		11	349250	11	349250
	Subathu	Serighat	Jhamrot	GCL Bill		10	317500	10	317500
	Chail	Gaura	Gaura	GCL Rehad	Lantana eradication	20	635000	20	635000
	Chail	Gaura	Gaura	GCL Naug	Lantana eradication	15	476250	15	476250
	Chail	Gaura	Gaura	GCL Tannaji	Lantana eradication	20	635000	20	635000
						130	**4127500**	**130**	**4127500**
						250	**7126000**	**250**	**7126000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets		Achievement	
						Phy	Fin	Phy	Amount
	Maintenance of Cleared Areas								
2nd Year Activity-1st Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	148.8	520800	148.8	520800
						148.8	**520800**	**148.8**	**520800**
2nd Year Activity-1st Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	81.6	408000	81.6	408000
						81.6	**408000**	**81.6**	**408000**
2nd Year Activity-1st Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	43.8	251900	43.8	251900
						43.8	**251900**	**43.8**	**251900**
2nd Year Activity-1st Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	65	373800	65	373800
						65	**373800**	**65**	**373800**
3rd Year Activity-2nd Maint. / 25% Infested Areas									
						0	**0**	**0**	**0**
3rd Year Activity-2nd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	85	216800	85	216800
						85	**216800**	**85**	**216800**
3rd Year Activity-2nd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	100	355000	100	355000
						100	**355000**	**100**	**355000**
3rd Year Activity-2nd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	100	355000	100	355000
						100	**355000**	**100**	**355000**
4th Year Activity-3rd Maint. / 25% Infested Areas									
					Maint. of Lantana Cleard Areas	169.7	237600	169.7	237600
						169.7	**237600**	**169.7**	**237600**
4th Year Activity-3rd Maint. / 50% Infested Areas									
					Maint. of Lantana Cleard Areas	126	315000	126	315000
						126	**315000**	**126**	**315000**

Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Targets Phy	Targets Fin	Achievement Phy	Achievement Amount
4th Year Activity-3rd Maint. / 75% Infested Areas									
					Maint. of Lantana Cleard Areas	167.5	586300	167.5	586300
						167.5	**586300**	**167.5**	**586300**
4th Year Activity-3rd Maint. / 100% Infested Areas									
					Maint. of Lantana Cleard Areas	164	582200	164	582200
						164	**582200**	**164**	**582200**
						1251.4	**4202400**	**1251.4**	**4202400**
						1501.4	**11328400**	**1501.4**	**11328400**
Maintenance of Plantation with 500 Normal Plants model									
3rd Maintenance - 500 Normal Plants model									
					Maint. of Plantation	61	58000	0	0
						61	**58000**	**0**	**0**
Nursery Raising									
	Nursery Raising								
							1200000	0	1200000
						0	**1200000**	**0**	**1200000**
						0	**1200000**	**0**	**1200000**
						0	**1200000**	**0**	**1200000**
Silvicultural Operations in Forests									
	Silvicultural Operations in Forests								
Silvicultural Operations in Forests									
	Kandaghat	Kiari	Wakna	D-62 Bisha C1	Climber cutting works	12	72000	12	72000
	Kandaghat	Kandaghat	Karol -I	R-21 Karol c1	Climber cutting works	10	60000	10	60000
	Kandaghat	Kandaghat	Karol-II	R-21 Karol c3a	Climber cutting works	10	60000	10	60000
	Kandaghat	Kandaghat	Karol-II	R-21 Karol c3b	Climber cutting works	10	60000	0	60000
	Parwanoo	Parwanoo	Datyar	D-233 Datyar C-2	Climber cutting works	10	60000	10	60000
	Solan	Oachhghat	Kotla	D-81 Charech	Climber cutting works	10	60000	10	60000
						62	**372000**	**52**	**372000**
						62	**372000**	**52**	**372000**
						62	**372000**	**52**	**372000**
	Strengthening of Forest Protection Network								
Strengthening of Forest Protection Network									
					Hiring of vehicle for paroling in sensitive Division	1	600000	0	0
						1	**600000**	**0**	**0**
						1	**600000**	**0**	**0**

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
Soil and Moisture Conservation Works									
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings								
Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings									
	Chail	Gaura	Gaura	FRH Gaura	Roof rain HS in FRH Gaura	1	100000	1	100000
	Solan	Solan	Solan	Chambaghat R.O.Resi	Roof rain HS in Forester quarter at Dharampur	1	100000	1	100000
	Parwanoo	Parwanoo	Parwanoo	R.O.Resi	Roof rain HS in Forester quarter at Dharampur	1	100000	1	100000
	Subathu	Subathu	Subathu		RRWHS Range office cum residence	1	300000	1	300000
						4	**600000**	**4**	**600000**
						4	**600000**	**4**	**600000**
	Development and Maintenance of Natural Springs in Forest Areas								
Development and Maintenance of Natural Springs in Forest Areas									
	Chail	Gaura	Deen	D-52 Bhojdeen	Conctruction of Water Body	1	80000	1	80000
	Solan	Saproon	Khaldhar	R-28 khaldhar & D 135 Khaldhar	Const.of water pond	3	150000	3	150000
	Solan	Saproon	Chawal	D-132 Charar & D 131 Mathan	Const.of water pond	3	150000	3	150000
	Chail	Gaura	Deen		Dev. of water Bodi	1	95000	1	95000
	Chail	Gaura	Dhegil		dev. of water bodi	1	95000	1	95000
						9	**570000**	**9**	**570000**
						9	**570000**	**9**	**570000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas								
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas									
	Kandaghat	Bisha	Basha	D-58 Basha	Ponds	1	50000	1	50000
	Kandaghat	Bisha	Basha	D-54 Shadyal	Ponds	1	50000	1	50000
	Kandaghat	Bisha	Bisha	GCL Tahal	Ponds	1	50000	1	50000
	Kandaghat	Kiari	Chhausha	GCL Majhole	WHS	1	99000	1	99000
	Chail	Chail	Binoo	D-47 Birni Shillai	ponds	1	50000	1	50000
	Kandaghat	Kiari	Kot	GCL Kot	Ponds	5	250000	5	250000
	Kandaghat	Kandaghat	Karol-I	R-21 Karol	Ponds	1	50000	1	50000
	Kandaghat	Kandaghat	Karol-I	D-74 Karol	Ponds	1	55000	1	55000
	Kandaghat	Kandaghat	Karol-II	R-21 Karol c2	Ponds	1	50000	1	50000
	Kandaghat	Kandaghat	Karol-II	R-21 Karol C3c	Ponds	1	50000	1	50000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Kandaghat	Kiari	Chhausha	GCL Majhole	WHS	1	100000	1	100000
	Dharampur	Joharji	Neri	D-210 Odder Jangeria	Ponds	1	50000	1	50000
	Dharampur	Dharampur	Kadon	D-169 Kairad C-1		1	50000	1	50000
	Subathu	Serighat	serighat	DPF Panewa(Van Sarovar)	dev	1	80000	1	80000
	Subathu	Serighat	serighat	Malgi Nala (Water Pond)		1	80000	1	80000
	Subathu	Serighat	serighat	Neri Sanet Nala (water pond)		1	80000	1	80000
	Subathu	Serighat	serighat	D-110 Raikot (Farm Pond)		1	80000	1	80000
	Subathu	Subathu	Kothi	D-133 Koon(Farm Pond)		1	80000	1	80000
	Chail	Gaura	Gaura		C/o water pond	1	95000	1	95000
	Chail	Gaura			WHS at Deen Beat	1	300000	1	300000
	Chail	Gaura	Gaura		C/o water pond	12	100000	12	100000
	Chail	Chail	Gaura		C/o water pond	13	100000	13	100000
	Chail	Gaura	Gaura		C?o of water harvesting structure at nauali	1	300000	1	300000
						50	**2249000**	**50**	**2249000**
	Soil Conservation Works in Forest Areas								
Soil Conservation Works in Forest Areas									
	Kandaghat	Bisha	Basha	D-58 Basha ka Nalla		8	88000	8	88000
	Kandaghat	Bisha	Kiartoo	Kiartoo ka nalla		9	99000	9	99000
	Kandaghat	Bisha	Kiartoo	D-65 Birni ka nalla		8	88000	8	88000
	Kandaghat	Kandaghat	Karol-1	D-73 karol ka nalla		9	99000	9	99000
	Kandaghat	Kandaghat	Karol -II	R-23 Karol ka nalla		9	99000	9	99000
	Kandaghat	Kandaghat	Karol -II	R-21 Karol ka nalla		9	99000	9	99000
	Kandaghat	Kandaghat	Shalumna	D-103 dharot ka nalla		8	88000	8	88000
	Kandaghat	Bisha	Bisha	R-20 Bisha ka nalla		7	77000	7	77000
	Kandaghat	Bisha	Basha	D-53 Shungal ka nalla		6	66000	6	66000
	Dmp	Chable	Gulhari	R-33 Gulhari C1b		5	50000	5	50000
	Dmp	Dharampur	Kadon	D-162 Maltoo		8	68000	8	68000
	Dmp	Dharampur	Barog	R-31 Barog C-1 B		7	59500	7	59500

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Dmp	Dharampur	Barog	R-31 Barog C-2b		7	63000	7	63000
	Dmp	Dharampur	Barog	R-31 Barog C-4 A		4	36000	4	36000
	Subathu	Subathu	Kothi	D-133 Koon Neri, Kothi,Mangna		9	99000	9	99000
	Subathu	Subathu	Alobra	Shak, Klthi Nallah (Check Dam)		9	99000	9	99000
	Subathu	Subathu	Alobra	Protection wall in alobra nry River side		4	160000	4	160000
	Subathu	Subathu	Subathu	Gaddon, ChapolinNallah (Check dam)		5	100000	5	100000
	Subathu	Rugra	Rugra	Mundi Nallah (Check Dam)		5	100000	5	100000
	Chail	Gaura	Gaura		S&WC at Kurgaul nalla	20	200000	20	200000
	Chail	Gaura			S&WC works at Kadog Nalla	20	200000	20	200000
	Chail	Gaura	Gaura		C/o C/Dam at Gaura	10	95000	10	95000
	Chail	Gaura	Gaura		C/o C/dam	10	95000	10	95000
	Chail	Gaura	Gaura		C/o C/dam	10	95000	10	95000
	Chail	Gaura	Gaura		C/o pond	1	100000	1	100000
						207	**2422500**	**207**	**2422500**
						207	**2422500**	**207**	**2422500**
						270	**5841500**	**270**	**5841500**
	Human Wildlife Conflict Management								
Human Wildlife Conflict Management									
						700	700000	700	700000
						700	**700000**	**700**	**700000**
						700	**700000**	**700**	**700000**
Under 20% Funded Activities									
	Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots								
Construction, Upgradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots									
	Kandaghat	Kandaghat	Karol st	Kandaghat	Repair of Path from Koyal to Khurbi Devi	1	150000	1	150000
	Kandaghat	Kandaghat	Karol IInd	Kandaghat	Approach path to RO residence Kandaghat	1	200000	1	100000
					C/o of Path from NH 22 to Village Sujji	1	500000	1	500000

						Targets		Achievement	
Name of Component/Subcomponent	Range	Block	Beat	Name of Area Bldg/Road/Nury etc	Details of Works	Phy	Fin	Phy	Amount
	Subathu	Subathu	Kothi	Delgi kothi road		3	200000	3	200000
						6	**1050000**	**6**	**950000**
						2601.4	**21149900**	**2529.4**	**20391900**
G.Total of (NPV)							**780000000**		**483782603**

Name of Activity	Name of Range	Name of Block	Name of Beat	Name of Area	Phy.	Targets	Achievement
							Fin (Rs.)
1	2	3	4	5	6	7	8
INVESTMENT COSTS (Non Recurrent)							
Improved Management of Protected Areas and Managed Forests - In situ conservation							
Infrastructure, Protection and Communication							
Construction, Civil Works and Buildings	Jiwanal	Railla	Range HQ Larji	Range Office cum Range Residence Larji	1 no	3000000	301000
	Tirthan	Rolha	Rolla	maint. Of P/Hut at Chalocha	1 No		50000
	Tirthan	Rolha	Bhandhar	maint. Of P/Hut at Kholipoi	1 No		100000
	Tirthan	Rolha	Rolla	maint. Of P/Hut at Majhoni	1 No		50000
	Tirthan	HQ Sai Ropa	HQ	Maint. Of Range office and Peon Qtr.	1 No		200000
	Tirthan	HQ Sai Ropa	HQ	Dining Hall at Sairopa	1 No		150000
	Tirthan	Gushaini	HQ	Repai ro pipe line at Sai Ropa			100000
	Sainj	Marror	Shakti	P/Hut Dhel	1 no		100000
	Sainj	Head qtr.	Head qtr.	Fgd. Hut sainj	1 no		60000
	Sainj	Head qtr.	Head qtr.	Mali Hut sainj	1 No		40000
Sub Total:						3000000	1151000
Inspection Paths/Bridle Paths	Jiwanal	Railla	Shansher	Tung to Banshira via Murli	4km	5000000	40000
	Jiwanal	Railla	Shansher	Tung to Sawnkanda Thach	4km		40000
	Jiwanal	Railla	Shansher	Chaligad to Banshira via Nagoti	4km		40000

Name of Activity	Name of Range	Name of Block	Name of Beat	Name of Area	Phy.	Targets	Achievement
	Jiwanal	Railla	Shansher	Khain to Bagishadi	6km		60000
	Jiwanal	Railla	Shansher	Sihan to Bagishedi	5km		50000
	Jiwanal	Railla	Saran	Ghat to Bhupan	4km		40000
	Jiwanal	Railla	Saran	Chalenga to Rattimati	6km		60000
	Jiwanal	Railla	Saran	Ghatseri to Saindhar	5km		50000
	Jiwanal	Railla	Saran	Ghatseri to Rai Age	8km		80000
	Jiwanal	Railla	Neuli	Banshiradhar to Thanourt Thach	5km		50000
	Jiwanal	Railla	Neuli	Larogi to KartalThach	3km		40000
	Jiwanal	Railla	Neuli	Shaffadi to Padeni Temple	4 km		50000
	Jiwanal	Railla	Neuli	Niri to Tandi Manali	4km		40000
	Jiwanal	Railla	Neuli	Neuli to Jayalu	5km		60000
	Jiwanal	Kunder	Pashi	Majhan to Apgain	6km		80000
	Jiwanal	Kunder	Pashi	Majhan Dam side to Jala Thach	6km		70000
	Jiwanal	Kunder	Pashi	Thatidhar to Naur Pashi	3km		50000
	Jiwanal	Kunder	Bhupan	Hirakutli to Tiwa	7km		90000
	Jiwanal	Kunder	Bhupan	Bida Bhupan to Palyari	5km		75000
	Jiwanal	Kunder	Bhupan	Bhupan to Sharn via Khanori	5km		60000
	Jiwanal	Deun	Majhan	Mail to Jognodhar	5km		50000
	Jiwanal	Deun	Majhan	Bah to Mail	5km		50000
	Jiwanal	Deun	Majhan	Majhan to Socha	9km		90000
	Jiwanal	Deun	Majhan	Nainudhur to Majhan	5km		40000
	Jiwanal	Deun	Bah	kartol To breatha	6 km		60000
	Jiwanal	Deun	Bah	Hansru Thach to Odinal	4km		40000
	Jiwanal	Deun	Bah	Murithach to Maurathach to Hansruthach	5km		60000
	Tirthan	Gushaini	Chalori	Maint. Of I/Path from Shilli to Dharaj	3 km		60000

Name of Activity	Name of Range	Name of Block	Name of Beat	Name of Area	Phy.	Targets	Achievement
	Tirthan	Gushaini	Chalori	Maint. Of I/Path from Parwari to Badigad	3 km		50000
	Tirthan	Gushaini	Chalori	Maint. Of I/Path from Katolcha to Richh Duawri	3 km		40000
	Tirthan	Gushaini	Chalori	Maint. Of I/Path from zahra to shadi naal	2km		25000
	Tirthan	Rolha	Rolla	Maint. Of I/Path from Entry gate to Rolla	2Km		25000
	Tirthan	Rolha	Rolla	Maint. Of I/Path from Chalocha to Upper Balu	6km		60000
	Tirthan	Gushaini	Tinder	Const. of Birdge at Sakta Nala	1 No		90000
	Tirthan	Gushaini	Chalori	Maint. Of Old Bridge at zahara	1 no		65000
	Tirthan	Gushaini	Chalori	Maint. Of old Bridge at Chalara	1 No		25000
	Tirthan	Gushaini	Chalori	Maint. Of old Bridge at Thatigad	1 No		30000
	Tirthan	Gushaini	Gushaini	Kauncha to Simgi	2 km		100000
	Tirthan	Gushaini	Gushaini	Ropa to Kauncha	2 Km		100000
	Tirthan	Rolha	Rolha	Simgi to Entry gate	2 Km		100000
	Tirthan	Gushaini	Sai Ropa	Water Storage Tank Sai Ropa	1		50000
	Tirthan	Gushaini	Gushaini	Maint. od sevarhe tank at Gushaini			50000
	Sainj	Marror	Lapah	Shumga to Dhela	8km		80000
	Sainj	Marror	Lapah	Sara to Sumga	6 km		90000
	Sainj	Marror	humkhani	Lapah to Khoda Thach	4 km		60000
	Sainj	Marror	humkhani	Khoda thach to Dhal	4 km		60000
	Sainj	Marror	Lapah	Chaush Nala to Rakti Khol	4 Km		60000
	Sainj	Marror	Lapah	Ragali Behal to Dewari thali	6 Km		80000

Name of Activity	Name of Range	Name of Block	Name of Beat	Name of Area	Phy.	Targets	Achievement
	Sainj	Marror	Lapah	Bara Nala to Dhupa ri Dharthi	6 K.M		70000
	Sainj	Marror	Lapah	Lapah to Devta Thalli	5km		60000
	Sainj	Marror	Shakti	Shakti to Marror	6 km		80000
	Sainj	Shanghar	Suchain	Dabna to Kresh Tach	6km		60000
	Sainj	Shanghar	Suchain	Ratna to Tungru	5km		55000
	Sainj	Shanghar	Suchain	Ratna Nala to Harunal	5km		60000
	Sainj	Shanghar	Suchain	Ropa to Ratna	4 Km		55000
	Sainj	Shanghar	Shanghar	Tandi Dhar to Shuka sar	5 km		75000
	Sainj	Shanghar	Shanghar	Galu Thach to FRH Sanghar	4km		60000
	Sainj	Shanghar	Shanghar	Padhra to madrala	4 km		60000
	Sainj	Shanghar	Shanghar	Lari Nal	1		60000
	Sainj	Shanghar	Shanghar	Titri to Kailiage	5		70000
	Sainj	Shanghar	Shanghar	Khadi to Ruali Dhipi	5		70000
	Sainj	Shanghar	Barshanghar	Rai to Maltuchanni	6		70000
	Sainj	Shanghar	Barshanghar	Dhonu to Baraban	6		70000
Sub Total:						5000000	3790000
Fire Prevention, Detection and Control							0
Cutting and Burning of firelines	Sainj/Tirthan/Jiwanal					30000	0
Sub Total:	0	0	0	0	0	30000	0
Equipment, Furniture and Fixtures							0
Field Equipment							0
Audio-Visual -Projectors,Camera, LCD Projector						50000	0
Sub Total	0	0	0	0	0	50000	0
Office/Field use Furniture and Equipment							0

Name of Activity	Name of Range	Name of Block	Name of Beat	Name of Area	Phy.	Targets	Achievement
Upgradation of meeting hall , Furniture, Storage Almirahs, File Cabinets,etc.						100000	0
Sub Total	**0**	**0**	**0**	**0**	**0**	**100000**	**0**
Catchment Treatment, Habitat Restoration and Develoment of Understorey, and Management of Rare and Endangered Species							0
Habitat Improvement - Soil and Moisture Conservation Works;	Jiwanal	Railla	Shansher	C/dam Bhed Bat Nala	5no	8000000	100000
	Jiwanal	Railla	Shansher	Bekar Nala	5no		99400
	Jiwanal	Railla	Saran	Chupani Nala	5no		100000
	Jiwanal	Railla	Saran	Kotli Nala	5no		99800
	Jiwanal	Railla	Saran	Barshanu Nala	5no		99100
	Jiwanal	Railla	Neuli	Kanha Ri dhar	5no		100000
	Jiwanal	Railla	Neuli	Dharmeda= I	5no		100000
	Jiwanal	Railla	Neuli	Satesh Nala	5no		99000
	Jiwanal	Kunder	Pashi	Bekhal ChinNala	3no		99500
	Jiwanal	Kunder	Pashi	Humaghar(Kunder)	3no		99800
	Jiwanal	Kunder	Pashi	Chogad	3no		99500
	Jiwanal	Kunder	Bhupan	Bareli =I	3no		100000
	Jiwanal	Kunder	Bhupan	GadaTiwa	4no		99900
	Jiwanal	Kunder	Bhupan	Shadu Bharyad	3no		99500
	Jiwanal	Deun	Majhan	Chenga Nalla	5no		100000
	Jiwanal	Deun	Majhan	Khanora Nal	5no		99500
	Jiwanal	Deun	Majhan	Majhan Pareshi	5 no		100000
	Jiwanal	Deun	Bah	Odinala	5 no		99000
	Jiwanal	Deun	Bah	Jamu Thach	5 no		100000
	Jiwanal	Deun	Bah	Naini	4 no		100000
	Jiwanal	Raila	Shainser	Const. C/wire C/Wall at Rihara Dhar-1			97600
	Jiwanal	Raila	Shainser	Const. C/wire C/Wall at Rihara Dhar-2			97700

Name of Activity	Name of Range	Name of Block	Name of Beat	Name of Area	Phy.	Targets	Achievement
	Jiwanal	Raila	Shainser	Const. C/wire C/Wall at Rihara Dhar-3			97700
	Jiwanal	Raila	Shainser	Const. Of C/Wall at GanguBan			99500
	Jiwanal	Raila	Shainser	Const. Of C/Wall at Khandedhar-II			99500
	Jiwanal	Raila	Shainser	Const. Of R/Wall at Kai Khol			99900
	Jiwanal	Raila	Shainser	Const. Of R/Wall at Dhara Pareshi			99990
	Jiwanal	Raila	Shainser	Const. Of R/Wall at Rakshal Nala			99990
	Jiwanal	Raila	Shainser	Const. Of R/Wall at Chalolu			99500
	Jiwanal			C/O DRSM R/wall at Khandari			99000
	Jiwanal			C/O DRSM R/wall at Bahli			99700
	Tirthan	Gushaini	Tinder	Const. of C/Dam at Tinder Nala	5 No		100000
	Tirthan	Gushaini	Tinder	Cost. Of C/Dam at Kharoli Nala	5 No		100000
	Tirthan	Bathad	Bathad	Const. of C/Dam at Janga Nala	5 No		100000
	Tirthan	Bathad	Bathad	Const. of C/Wall at Rasoi Nal	5 No		100000
	Tirthan	Gushaini	Chalori	Const. of C/Dam at Shaladi Gad	5 No		100000
	Tirthan	Gushaini	Chalori	const. of C/Dam at Thati Gad	5 No		100000
	Tirthan	Bathad	Shrikot	Const. of R wall at Mela Ground Dehuri 2nd	1 No		100000

Name of Activity	Name of Range	Name of Block	Name of Beat	Name of Area	Phy.	Targets	Achievement
	Tirthan	Gushaini	Sai Ropa	Const. of R/wall at Sai Ropa	1		50000
Const. of Water lifting System Sainj Nry	Sainj	Head Qtr	Head Qtr	Sainj Nry			63000
Const of C/Wire C/wall	Sainj	Marror	Shakti	Upper Shakti			90000
Const of C/Wire C/wall	Sainj	Marror	Shakti	Tadeshar Shakti			90000
Const. of DRSM C/Wall	Sainj	Marror	Humkhani	Hadia			80000
Const. of DRSM C/Wall	Sainj	Marror	Humkhani	Gahuru			80000
Const. of DRSM C/Wall	Sainj	Marror	Lapah	Chooribida			100000
Const. of DRSM C/Wall	Sainj	Marror	Lapah	Kutla			90000
Const. of DRSM C/Wall	Sainj	Marror	Lapah	Dolnu			90000
Const. of DRSM C/Wall	Sainj	Marror	Lapah	Gharatgad			70000
Const. of DRSM C/Dam	Sainj	Marror	Lapah	Lapah Nala			95000
Const. of DRSM C/Dam	Sainj	Marror	Lapah	Bahnala			90000
Const. of DRSM C/Dam	Sainj	Marror	Lapah	Deo ri Thali			80000
Const. of DRSM C/Dam	Sainj	Marror	Lapah	Bada nala			90000
Const. of DRSM C/Dam	Sainj	Marror	Lapah	Sambha			98000
Const. of DRSM C/Wall	Sainj	Marror	Humkhani	Kaidiaage			90000
Const. of DRSM C/Wall	Sainj	Marror	Humkhani	Dengapull			98000
Const. of DRSM C/Wall	Sainj	Shanghar	Suchain	Chadoi Nala			98000
Const. of DRSM C/Wall	Sainj	Shanghar	Suchain	Choe Nala			90000
Const. of DRSM C/Wall	Sainj	Shanghar	Suchain	Deout-1			98000
Const. of DRSM C/Wall	Sainj	Shanghar	Suchain	Shanghari			80000
Const. of DRSM C/Wall	Sainj	Shanghar	Suchain	Chonga nala			90000
Const. of DRSM C/Wall	Sainj	Shanghar	Shanghar	Upper Sunder Nagar Nala			80000
Const. of DRSM C/Wall	Sainj	Shanghar	Shanghar	Jagnahu nala-1st			90000
Const. of C/Wall	Sainj	Shanghar	Shanghar	Katwali Nala			70000
Const. C/Dam	Sainj	Shanghar	Shanghar	Grahat Age			70000

Name of Activity	Name of Range	Name of Block	Name of Beat	Name of Area	Phy.	Targets	Achievement
Const. of C/Wall at Keoliban	Sainj	Shanghar	Barshanghar	Koliban			80000
C/Wall at Killi Presi	Sainj	Marror	Lapah	Killi Presi			450000
Sub Total:	**0**	**0**	**0**	**0**	**1**	**8000000**	**6524080**
Water Development and Harvesting Structures	Tirthan			Cost. Of Water at Dhara Shalinga		400000	100000
	Tirthan			Cost. Of Water at Tinder Nalal			90000
Sub Total				**Sub Total**		**400000**	**190000**
Nursery development for Grasses and Forest Trees for Requirement of Wild Animals	Jiwanal/Tirthan					400000	400000
Anti-poaching Activities, Habitat Management and Restoration for Conservation of Flagship species such as Western Tragopan, Musk Deer and other Wildlife	Sain/Tirthan/Jiwanal					500000	329264
Sub Total		0	0		1	9300000	7443344
Total: Improved Management of Protected Areas and Managed Forests - In situ conservation	0	0	0	0	1	17480000	12384344
Fuelwood, grasses, fodder and Medicinal Plants Propogation Areas (MPPAs) under approved microplans (nurserry development, maintenance, planting, etc.)	Sainj/Tirthan/Jiwanal					500000	500000
Water Tank (Microplaning works)	Jiwanal					500000	0
Development of Trek Routes for Ecotourism	Sainj	Marror	Shakti	Barsi Srarn to Sugad		400000	0
Sub Total:	0	0	0	0	0	1400000	500000
Mitigation of People Wildlife Conflict and Environmental Restoration							0
Provisioning of Food Plants, Water for Control of Monkey Menace	Sainj/Tirthan/Jiwanal					100000	0

Name of Activity	Name of Range	Name of Block	Name of Beat	Name of Area	Phy.	Targets	Achievement
Sub Total	0	0	0	0	0	100000	0
Communication and Advocacy Strategy							0
Exhibits, Displays and Furnishing - Orientation/ Information/ Interpretation Center	Div.					100000	100000
Mass Awareness Campaign - Street Theatre, Puppet Shows, Cultural Activities of Local Communities, Participation of PA in Exhibitions, Festivals, Fairs and other Events	Div.					180000	180000
Activities and Maintenance of Orientation/Interpretation/Information and Visitors Centers	Div.					1000000	0
Sub Total						1280000	280000
Project Implementation & Management, Financial Sustainability and Project Review and Evaluation							0
Project Implementation and Management - Office Expenses and Other Charges						50000	50000
Sub Total:						50000	50000
Total Investment (Non Recurrent) Costs	0	0	0	0	1	20310000	13214344
RECURRENT COSTS							0
Civil Works	Jiwanal					700000	406800
Repairs and Annual Maintenance Contract - Equipment and Information Technology						50000	0
Total Recurrent Costs	0	0	0	0	0	750000	406800
MISCELLANEOUS AND CONTINGENCIES						100000	100000
G.Total						**21160000**	**13721144**

Progress Report of Protected Area Corpus (Koldam) for the year 2019-20				
Name of Circle	**Sr. No.**	**Name of Sanctuary**	**Target**	**Achievement**
Shimla	1	Pr. CCF (WL)	16452911	5819282
W.L Shimla	2	Sherjung NP	1559000	1462027
	3	Renuka Ji	2550000	2142342
	4	Chail	1520000	1397488
	5	Churdhar	2500000	2356868
	6	Talra	2300000	2092660
	7	Majathal	1762000	1565015
	8	Shimla Water Catchment	2010000	1308675
	9	Chail Breeding Centre Chail	2540000	1736191
	10	NHP Kufri	4120000	271947
	11	RRC Tutikandi	1222000	887106
	12	Renuka ji Zoo	3163000	1646304
		Out side PAs	1965500	999943
		Total Shimla	**27211500**	**17866566**
W.L Sarahan	13	Daranghatti	5967000	1169845
	14	Rupi Bhaba	5997600	2150898
	15	Lipa Asrang	3037500	333745
	16	Rakchham Chitkul	5916000	2360719
	17	Saraha Pheasnatry	2213400	806693
		Out side PAs	400000	0
		Total Sarahan	**23531500**	**6821900**
W.L Spiti	18	Pin Valley NP	5400000	2395680
	19	Kibber	5525000	3840456
	20	Chander Tal	3170000	1912000
		Out side PAs	1333000	1333000
		Total Kaza	**15428000**	**9481136**

G. Total W.L Shimla Circle			**66171000**	**34169602**
GHNP	21	Great Himalayan NP	30790000	6182617
		Out side PAs	190000	
Total GHNP Shamashi			**30980000**	**6182617**
W.L Kullu	22	Bandli	2325600	2245600
	23	Kais	2779500	1293931
	24	Kanawar	6069000	5857455
	25	Khokhan	2386800	2316800
	26	Manali	2106300	1936200
	27	Nargu	5921100	1858267
	28	Shikari Devi ji	2152200	2333776
	29	Rewalaer Zoo	1530000	1280000
	30	CBC Manali	850000	617450
	31	Nehru Pheasantry Manali	2060000	1475015
	32	Inderkilla	3000000	0
		Out side PAs	699200	693053
		Total Kullu	**31879700**	**21907547**
G.Total GHNP Shamashi			**62859700**	**28090164**
W.L Hamirpur	33	Pong Dam	3910000	3910060
	34	Dhauladhar	4780000	2275000
	35	Dhauladhar Nature Park	1760000	1550000
	36	Vulture Project	1435000	1134943
		Out side PAs	20000	
		Total Hamirpur	**11905000**	**8870003**
W.L Chamba	37	Kalatop-Khajjiar	959000	572000
	38	Gamgul Siyabehi	3978000	3639200
	39	Kugti	10958000	6221776
	40	Tundah	1326000	870000

	41	Saichu-Twan	4957000	4957000
		Out side PAs	170000	
		Totaln Chamba	**22348000**	**16259976**
G.Total D/ Shala			**34253000**	**25129979**
CF Bilaspur	Bilaspur	Habitat Enrichment	55803	55803
	Bilaspur		24000	2379
	Kunihar		16000	0
Total Bilaspur Circle (T)			**95803**	**58182**
CF Dharamala	Nurpur	Habitat Enrichment	149774	149774
			25000	0
	D/shala		430000	45000
	Palampur		250000	
Total Dharamsala Circle (T)			**854774**	**194774**
CF Hamirpur	Dehra	Habitat Enrichment	12000	0
			42152	42152
	Hamirpur		31000	2940
	UNA	Habitat Enrichment	12000	0
Total Hamirpur Circle (T)			**97152**	**45092**
CF Rampur	Rampur	Habitat Enrichment	99274	99274
			33000	33000
	Kinnaur		10000	0
	Ani		27000	27000
Total Rampur Circle (T)			**169274**	**159274**
CF Solan	Nalagarh	Habitat Enrichment	15807	15807
			25000	25000
	Solan		15000	0
			181448	181448
Total Solan Circle (T)			**237255**	**222255**

CF Kullu	Kullu	Habitat Enrichment	**55000**	5000
	Total KulluCircle (T)		**55000**	**5000**
CF Nahan	Dfo Hqtr	Habitat Enrichment	700000	
	Nahan	Habitat Enrichment	48342	48342
			15000	0
	Paonta	Habitat Enrichment	58241	23660
			25000	25000
	Renukaji		15000	0
	Rajgarh		15000	0
			2595000	2595000
Total Nahan Divin (T)			**3471583**	**2692002**
CF Shimla	Shimla	Habitat Enrichment	51795	51795
			30000	10000
	Rohru		410000	0
	Theog		10000	0
	Urban Shimla		10000	0
	Chopal		10000	0
Total Shimla Divin (T)			**521795**	**61795**
CF Chamba	Chamba	Habitat Enrichment	24171	0
			320000	53398
Total Chamba Divin (T)			**344171**	**53398**
CF Mandi	Mandi	Habitat Enrichment	12000	12000
			284530	
	Karsog		10000	0
	J/Nager		13000	13000
	Suket		25000	19010

	Nachan		10000	10000
Total Mandi Divin (T)			**354530**	**54010**
Total Habitat Enrichment			**6201337**	**3540782**
	G. Total		**185937948**	**96749809**

Quarterly Progress report of CAMPA (Kol Dam) 2019-20 in "INDERKILA NATIONAL PARK" for the quarter ending 31.03.2020									
	NAME OF CIRCLE: GHNP SHAMSHI NAME OF DIVISION: WILDLIFE KULLU								
	Budget Control - INDERKILA NATIONAL PARK								
	Item of work/activity	**Target for 2019-20**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cumulative achievement up to 31.3.2020**	
1	**2**								
NON RECURRING ACTIVITIES									
Construction of New Roads/Paths/Fencing/WHS									
Management Road									
i	0	0	0	0	0	0	0	0	0
	Sub-Total		**0**						
Capacity Building/Training/Research & Monitoring									
Survey/ Census /Estimation of & Fauna									
i	Baseline survey in National Park Inderkilla	1	800000	0	0	0	0	0	0
ii	Survey Pillars	L/s	500000	0	0	0	0	0	0
iii	Awareness progtraames/workshop/training etc	L/s	700000	0	0	0	0	0	0
	Total		**2000000**	**0**	**0**	**0**	**0**	**0**	**0**
	Total Non-Recurring Activities.		**2000000**	**0**	**0**	**0**	**0**	**0**	**0**
Recurring Activities.									
Management Planning & Capacity Building									
Strengthening Wildlife Research, Education & Nature Awarness									
i	Research, Education & Awareness activities	0	500000	0	0	0	0	0	0
	Sub-Total		**500000**	**0**	**0**	**0**	**0**	**0**	**0**
Wildlife Tourism, Education & Awareness Management									

i	Driectional Signages	0	200000	0	0	0	0	0	0
ii	Dustbin	0	200000	0	0	0	0	0	0
iii	Publicity material	0	50000	0	0	0	0	0	0
	Recurring Activities.		**950000**	**0**	**0**	**0**	**0**	**0**	**0**
	Operational Charges		**50000**	0	0	0	0	0	0

Quarterly Progress report of CAMPA (Kol Dam) for the year 2019-20 in respect of "KANAWAR WILD LIFE SANCTUARY"for the quarter ending 31.03.2020									
Item of Work		**Target for 2019-20**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cumulative achievement up to 31.3.2020**	
		Phy.	**Fin.**	**Phy.**	**Fin.**	**Phy.**	**Fin.**	**Phy.**	**Fin.**
1	**2**	**3**	**4**	**5**	6	7	8	9	**10**
Non Recurrent Activities									
Infrastructure Development									
Construction of New Roads/Paths									
Inspection/Bridle paths, etc.									
i	C/O Small wood bridge on Ghrunju Nalla	3	300000	0	0	3	300000	3	300000
	Sub-Total	**3**	**300000**	**0**	**0**	**3**	**300000**	**3**	**300000**
Habitat improvement									
New Plantation									
i.	Bhanag 2/6 C-7	10	420000		0	10	420000	10	420000
Sub-Total		**10**	**420000**	**0**	**0**	**10**	**420000**	**10**	**420000**
Nursery									
i.	Kasol Nry	L/S	100000	0	0	1	100000	1	100000
ii.	Gharan	L/S	100000	0	0	1	100000	1	100000
Sub-Total			**200000**	**0**	**0**	**2**	**200000**	**2**	**200000**
Soil & Moisture Conservation									
Check walls/ Breast walls/ Retaining wall									
i	R/Wall Tilla Lotan land Slip	10	200000	0	0	10	200000	10	200000

ii	C/Wall 2/6 Bhandak	10	200000	0	0	10	200000	10	200000
iii	C/Wall Chheti Nalla	10	200000	0	0	10	200000	10	200000
iv	C/Dam Gharan Nalla	20	300000	0	0	20	300000	20	300000
v	C/Dam 2/6 Reuna Bakarthach	10	300000	0	0	10	300000	10	300000
vi	C/Dam Jai Nalla	10	200000	0	0	10	200000	10	200000
Sub-Total		**70**	**1400000**	**0**	**0**	**70**	**1400000**	**70**	**1400000**
Van sarovar/ Water pond									
i	Tilla Lotan	3	75000	0	0	3	75000	3	75000
ii	Gharan	2	50000	0	0	2	50000	2	50000
iv.	Bhandag	4	100000	0	0	4	100000	4	100000
Sub-Total		**9**	**225000**	**0**	**0**	**9**	**225000**	**9**	**225000**
Wildlife Protection and Conservation Activities									
Protection									
i	Deployment of Antipoachers and Antigrazers	2 for 12 months	162000	0	0	2	162000	2	162000
ii.	Fire watchers	4 for 3 months	81000	0	0	4	81000	4	81000
iii	Control burning/ cleaning of pine needles	L/S	40000	0	0	50	40000	50	40000
Sub-Total			**283000**	**0**	**0**	**56**	**283000**	**56**	**283000**
Education and Awareness Generation									
i	Wildlife week and other awarness programme	L/S	153000	0	0	2	59500	2	59500
ii	Augmentation of salt licks,	L/S	20000	0	0	1	20000	1	20000

iii	Training/Work Shops	L/s	150000	0	0	3	150000	3	150000
iii.	Exposure visits	L/s	250000	0	0	2	131955	2	131955
iv	Signages & public awareness	L/s	200000	0	0	5	200000	5	200000
Sub-Total			**773000**	**0**	**0**	**13**	**561455**	**13**	**561455**
Wildlife Tourism Management									
Communication									
i	Communication and connectivity to field staff	4 person for 12 Months	14400		0	4	14400	4	14400
Sub-Total			**14400**	**0**	**0**	**4**	**14400**	**4**	**14400**
Office expenses									
ii	Statonary, Electricity bills etc	L/s	20000		0	0	20000	0	20000
Sub-Total			**20000**	**0**	**0**	**0**	**20000**	**0**	**20000**
Total Non Recurring			**3635400**	**0**	**0**	**167**	**3423855**	**167**	**3423855**
Recurrent expenditure									
Infrastructure Development									
i.	Repair of Range office cum residance at Kullu (Major repair including Replacement of Roof)	1	400000		0	1	400000	1	400000

ii	Repair/ extension of B/ Wall (Brick) R.O Office Kullu & improvement of Range Office compound	45 R mtr.	400000		0	1	400000	1	400000
iii	Repair of Type I Qtr at Kullu	L/s	200000		0	2	200000	2	200000
TOTAL			**1000000**	**0**	**0**	**4**	**1000000**	**4**	**1000000**
Inspection/Bridle paths, etc.									
i.	Reapir of B/path from Ujahliruni to Sarpath	5 Km	250000		0	5	250000	5	250000
ii.	Repair of I/Path from Mathi Nalla Watch tawar	4 Km	100000	0	0	4	100000	4	100000
iii	Repai of I/Path from Gharan to Mangthach	8 Km	200000	0	0	8	200000	8	200000
iv.	Repair of I/Path from Jai Nall to Khunru Thach	10 Km	200000	0	0	10	200000	10	200000
v	Repair of I/Path from Pathari to Kharli	5 Km	100000	0	0	5	100000	5	100000
vi	Repair of I/Path from Rid to Opti	3 Km	100000	0	0	3	100000	3	100000
vii	R/O Ruragsar to Phangchi	4 Km	200000	0	0	4	200000	4	200000
viii	Repair of Wooden Bridge on Grahan Nala	2	100000	0	0	2	100000	2	100000
ix	Repair of B/path from Lori To Mathi Nalla	3 Km	100000	0	0	3	100000	3	100000
			1350000	**0**	**0**	**44**	**1350000**	**44**	**1350000**

Habitat improvement									
Maintenance									
i	Takashu	2	9000	0	0	1	9000	1	9000
ii	Grahan	5	30000	0	0	1	30000	1	30000
	Total		**39000**	**0**	**0**	**2**	**39000**	**2**	**39000**
Total Recurring Exp			**2389000**	**0**	**0**	**50**	**2389000**	**50**	**2389000**
Operational Charges			44600		0		44600	0	44600
Grand Total			**6069000**	**0**	**0**	**217**	**5857455**	**217**	**5857455**

Quarterly Progress report of CAMPA (Kol Dam) for the year 2019-20 in respect of "KHOKHAN WILD LIFE SANCTUARY"for the quarter ending 31.03.2020									
SR	**Item of Work**	**Target**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cummulative achievement up to 31.3.2020**	
		Phy.	**Fin.**	**Phy.**	**Fin.**	**Phy.**	**Fin.**	**Phy.**	**Fin.**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
Non Recurrent Activities									
Habitat improvement									
New Plantation									
I.	Orivan	3	126000	0	0	3	126000	3	126000
Sub-Total			**126000**	**0**	**0**	**3**	**126000**	**3**	**126000**
Soil & moisture conservation									
Check Dam									
i.	Satu Nala	3	60000	0	0	3	60000	3	60000
ii	Check dams at Mujag (BW/DRSM/CWS)	10	200000	0	0	10	200000	10	200000
iii	Rolginala nala	5	100000	0	0	5	100000	5	100000
iv	Oriban nala	10	200000	0	0	10	200000	10	200000
v	Niharagahar Nala 1	10	200000	0	0	10	200000	10	200000
vi	Dukam	7	140000	0	0	7	140000	7	140000
Check walls/ Breast walls/ Retaining wall									
i.	Mujag	6	120000	0	0	6	120000	6	120000
ii	Lotnala	5	100000	0	0	5	100000	5	100000
iii	Niharagahar Nala 2	10	200000	0	0	10	200000	10	200000
iv	Dukam	8	160000	0	0	8	160000	8	160000

Van sarovar/ Water pond									
i	Mujag	2	50000	0	0	2	50000	2	50000
ii	Orivan	2	50000	0	0	2	50000	2	50000
iii	Dukam	2	50000	0	0	2	50000	2	50000
iv	Nagni	2	50000	0	0	2	50000	2	50000
	Total SMC		**1680000**	**0**	**0**	**82**	**1680000**	**82**	**1680000**
Others									
i	Augmentation of salt licks,	L/s	10000	0	0	1	10000	1	10000
ii	Wild life week celebrate	L/s	70000	0	0	0	0	0	0
iii	Workshop/Seminars	L/s	70000	0	0	2	70000	2	70000
iv	Exposure Visit	L/s	80000	0	0	1	80000	1	80000
Total			**230000**	**0**	**0**	**4**	**160000**	**4**	**160000**
Wild life Protection									
i	Deployment of Antipoachers and Antigrazers	2 for 12 months	80000	0	0	2	80000	2	80000
ii	Fire watchers	4 Person for 3 month	40000	0	0	4	40000	4	40000
	Total Protection		**120000**	**0**	**0**	**6**	**120000**	**6**	**120000**
Communication									
i	Communication and connectivity to field staff	5person for 12 Months	18000	0	0	5	18000	5	18000
Office Expanses									
i	Statonary, Electricity bills etc	L/s	20000	0	0	0	20000	0	20000
Total Non Recurring Acvtivities			**2194000**	**0**	**0**	**100**	**2124000**	**100**	**2124000**

Reccuring Activities									
Havitate improvement									
Maintenance of Plantation									
i	1/10 Niharathach	2	6000	0	0	2	6000	2	6000
ii	2/64 Mujag	2	6000	0	0	2	6000	2	6000
iii	Dewa	4	12000	0	0	4	12000	4	12000
iv	2/65 Oriban	2	6000	0	0	2	6000	2	6000
v	Chowkpather	3	18000	0	0	3	18000	3	18000
vi	Banalag	2	12000	0	0	2	12000	2	12000
	Total		**60000**	**0**	**0**	**15**	**60000**	**15**	**60000**
Upgrading/improvement of nursery									
i	Khorubehal Nursery	1	50000	0	0	1	50000	1	50000
Protection									
i	Collection/Carriage/watch & ward of Seized timber	L/S	32800	0	0	**0**	**32800**	0	32800
Total Recurring Acvtivities			**142800**	**0**	**0**	**16**	**142800**	**16**	**142800**
Totalb Recurring & Non Recurring			**2336800**	**0**	**0**	**116**	**2266800**	**116**	**2266800**
	Operational Charges		**50000**	0	0	**0**	**50000**		50000

	G. Total	**2386800**	**0**	**0**	**116**	**2316800**	**116**	**2316800**
Quarterly Progress report of CAMPA (Kol Dam) for the year 2019-20 in respect of "MINI ZOO REWALSAR" for the quarter ending 31.03.2020								
SR	**Item of Work**	**Target**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cumulative achievement up to 31.3.2020**	
		Phy.	**Fin.**	**Phy.**	**Fin.**	**Phy.**	**Fin.**	**Phy.**	**Fin.**
1	2	3	4	5	6	7	8	9	10
Non Recurrent Activities									
Infrastructure development									
New									
i	Construction of Protection wall behind Postmortem room	L/S	500000	0	0	1	500000	1	500000
ii	Construction of Screening space between different deer enclosure	L/S	400000	0	0	1	400000	1	400000
Sub-total			**900000**	**0**	**0**	**2**	**900000**	**2**	**900000**
Others									
i	Purchase of Souvenir articles	L/S	250000	0	0	0	0	0	0
Total Non Recurrent Activities			**1150000**	**0**	**0**	**2**	**900000**	**2**	**900000**
Recurrent Activities									
Repair/Maintenance works									
1	Maint. Of Pump House	L/s	20000	0	0	1	20000	1	20000
ii	Repair of Toilets	L/s	50000	0	0	2	50000	2	50000
Sub Total			**70000**	**0**	**0**	**3**	**70000**	**3**	**70000**
Maintenance of existing enclosures									

i	Stand of Barrier/ railing out side enclosures along path	1	300000	0	0	1	300000	1	300000
Sub total			**300000**	**0**	**0**	**1**	**300000**	**1**	**300000**
Total Recurrent Activities			**370000**	**0**	**0**	**4**	**370000**	**4**	**370000**
Grand Total (Non Recurrent and Recurrent)			**1520000**	**0**	**0**	**6**	**1270000**	**6**	**1270000**
	Operational Support	L/S	10000	0	0	0	10000	0	10000
	G.Total		**1530000**	**0**	**0**	**6**	**1280000**	**6**	**1280000**

Quarterly Progress report of CAMPA (Kol Dam) for the year 2019-20 in respect of "BANDLI WILD LIFE SANCTUARY"for the quarter ending 31.03.2020									
SN	Item of Work	Target for 2019-20		Achievement up to previous quarter		Achievement during the quarter		Cumulative achievement up to 31.3.2020	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10
Non Reccuring activities									
c/o Check dam/ breast Wall R/wall									
Soil & Moisture Conservation									
i	Bhadrolu Nala	2	40000	0	0	2	40000	2	40000
ii	Neri Nala	2	40000	0	0	2	40000	2	40000
iii	Gehri Nala	2	40000	0	0	2	40000	2	40000
iv	Bhora Nala	2	40000	0	0	2	40000	2	40000
Sub-Total			**160000**	**0**	**0**	**8**	**160000**	**8**	**160000**
ii) Construction of Check Dams (BW/ DRSM /CWS)									
i	Kohil Nala	2	40000	0	0	2	40000	2	40000
ii	Khekher Nala	2	40000	0	0	2	40000	2	40000
iii	Dhawadi Nala	2	40000	0	0	2	40000	2	40000
iv	Ghoulu Nala	2	40000	0	0	2	40000	2	40000
v	Sawad Nala	2	40000	0	0	2	40000	2	40000
Sub total			**200000**	**0**	**0**	**10**	**200000**	**10**	**200000**
Others									
i	Augmentation of salt licks	L/S	20000	0	0	1	20000	1	20000
Sub-Total			**20000**	**0**	**0**	**1**	**20000**	**1**	**20000**

Capacity Building/Training/ Research & Monitoring									
Staff welfare activities									
i	Provision of ration during patrolling etc	L/S	20000	0	0	2	20000	2	20000
Sub-Total			**20000**	**0**	**0**	**2**	**20000**	**2**	**20000**
Wildlife Protection and Conservation Activities									
Protection									
i	Maint. of Fire Line from Thanda pani to Kohil Nala	L/S	20000	0	0	1	20000	1	20000
ii	Maint of Fire line from Neri to Kanda	L/S	30000	0	0	1	30000	1	30000
iii	Maint of Fire Line from Bober to Watch tower	L/S	10000	0	0	1	10000	1	10000
iv	Maint of Fire Line From Gehra to Neri	L/S	30000	0	0	1	30000	1	30000
v	Maint of Fire Line From Chief office To Mulkh Maidan	L/S	40000	0	0	1	40000	1	40000
vi	Deployment of Anti poacher and Antigrazers	4 for 12 months	162000	0	0	4	162000	4	162000

vii	Fire Watcher	4for 3 months	84000	0	0	4	84000	4	84000
viii	Control Burning/Cleaning of Pine needles	L/s	50000	0	0	50	50000	50	50000
xi	Group Petrolling	L/S	50000	0	0	2	50000	2	50000
xii	Celebration of Wild Life Week	L/S	80000	0	0	0	0	0	0
Sub-Total			**556000**	**0**	**0**	**65**	**476000**	**65**	**476000**
Communication									
i	Communication and connectivity to field staff	8 person for 12 Months	28800				28800		28800
Sub-Total			**28800**	**0**	**0**	**0**	**28800**	**0**	**28800**
Office Expenses									
i	Stationary, Electricity bills etc.	L/S	30000	0	0		30000		30000
Sub-Total			**30000**	**0**	**0**	**0**	**30000**	**0**	**30000**
Total Non Recurring			**1014800**	**0**	**0**	**86**	**934800**	**86**	**934800**
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									
i	Completion of I Centre	L/S	500000	0	0	1	500000	1	500000
Sub-Total	**Total**		**500000**	**0**	**0**	**1**	**500000**	**1**	**500000**

Maintnance of inspection/Bridle paths, etc.									
i	Maloh to Neri Kanda	6	20000	0	0	6	20000	6	20000
iii	Nered to Neri now stern to Majjiar	5	150000	0	0	5	150000	5	150000
vii	Rera to Basahu	6	200000	0	0	6	200000	6	200000
viii	Maintenance of Bharari Foot Bridge	1	300000	0	0	1	300000	1	300000
Sub-Total	**Total**	**18**	**670000**	**0**	**0**	**18**	**670000**	**18**	**670000**
Habitat improvement									
Maintenance of Plantation									
Afforestation									
i	Maintenance of Plantations (Nered)	3	15450	0	0	3	15450	3	15450
ii	Maintenance of Plantations (Gehri Nala)	5	25750	0	0	5	25750	5	25750
iii	Maintenance of Plantations (Kohil Nala)	5	25750	0	0	5	25750	5	25750
iv	Maintenance of Plantations (Magar Nala)	4	14000	0	0	4	14000	4	14000
v	Maintenance of Plantations Nokhinala	3	10500	0	0	3	10500	3	10500
Sub-Total		**20**	**91450**	**0**	**0**	**20**	**91450**	**20**	**91450**

TOTAL RECURRING		**38**	**1261450**	**0**	**0**	**39**	**1261450**	**39**	**1261450**
Grand Total(Non Recurring and Recurring)		**38**	**2276250**	**0**	**0**	**125**	**2196250**	**125**	**2196250**
	Operational Support	L/S	49350	0	0		49350	0	49350
	G.Total		**2325600**	**0**	**0**	**125**	**2245600**	**125**	**2245600**

Quarterly Progress report under CAMPA (Kol Dam) for the year 2019-20 in respect of "KAIS WILD LIFE SANCTUARY"for the quarter ending 31.03.2020

SN	Item of Work	Target for 2019-20		Achievement up to previous quarter		Achievement during the quarter		Cumulative achievement up to 31.3.2020	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
i.	Const. of Sitting Places along Path in Kais WLS	10	50000	0	0	10	50000	10	50000
2	Const. of B.O Qtr. cum Office at Matikochar	1	1400000	0	0	1	0	1	0
Sub Total			**1450000**	**0**	**0**	**11**	**50000**	**11**	**50000**
Nursery									
Upgrading/improvement of nursery									
I	Raising of nursery plants, etc	1	130000	0	0	1	130000	1	130000
Sub Total			**130000**	**0**	**0**	**1**	**130000**	**1**	**130000**
Soil & Moisture Conservation									
Check walls/ Breast walls/ Retaining wall									
i	Haani Thach	10	200000	0	0	10	200000	10	200000
ii	KhuarNala , Haani Thach	10	200000	0	0	10	200000	10	200000
iii	Footasaur	3	60000	0	0	3	60000	3	60000
Sub Total			**460000**	**0**	**0**	**23**	**460000**	**23**	**460000**
Wildlife Protection and Conservation Activities									

Protection									
i	Deployment of Antipoachers and Antigrazers	2 for 12 months	162000	0	0	2	162000	2	162000
ii	Fire watchers	2 for 6 months	81000	0	0	2	81000	2	81000
iii	Group Patrolling for search opreation Etc.	L/S	20000	0	0	2	20000	2	20000
iv.	Clearing of Fire lines	L/S	30000	0	0	25	30000	25	30000
Sub Total			**293000**	**0**	**0**	**31**	**293000**	**31**	**293000**
Education and Awareness Generation									
i	Wildlife week and other awarness programme	L/S	85000	0	0	0	0	0	0
ii	Publicity material / Signage	L/S	50000	0	0	5	50000	5	50000
Sub Total			**135000**	**0**	**0**	**5**	**50000**	**5**	**50000**
Communication									
i	Communication and connectivity to field staff	2 person for 12 Months	10800	0	0	2	10200	2	10200
Sub Total			**10800**	**0**	**0**	**2**	**10200**	**10200**	**10200**
Community Development through Participation									
i	Entry Point activity for fringe villagers as per GP (stone soling in Bijli Mhadev Road)	150 sqm	50000	0	0	150	50000	150	50000
Sub Total			**50000**	**0**	**0**	**150**	**50000**	**150**	**50000**
TOTAL NON RECURRING			**2528800**	**0**	**0**	**223**	**1043200**	**10421**	**1043200**

Infrastructure Development									
Maintenance of Roads/Paths									
Inspection/Bridle paths, etc.									
i	Footasaur to Rumtu Via Jammuthach	7Km	100000	0	0	7	100000	7	100000
ii	Tandla to I/Hut Mattan Via Dhara	5Km	100000	0	0	5	100000	5	100000
	Sub total		**200000**	**0**	**0**	**12**	**200000**	**12**	**200000**
TOTAL RECURRING			**200000**	**0**	**0**	**12**	**200000**	**12**	**200000**
TOTAL RECURRING & Nmon Rec			**2728800**	**0**	**0**	**235**	**1243200**	**10433**	**1243200**
	Opertional Charges		50700	0	0		50700	0	50700
GRAND TOTAL			**2779500**	**0**	**0**	**235**	**1293900**	**10433**	**1293900**

Quarterly Progress report under CAMPA (Kol Dam) for the year 2019-20 in respect of "MANALI WILD LIFE SANCTUARY"for the quarter ending 31.03.2020

SN	Item of Work	Target for 2019-20		Achievement up to previous quarter		Achievement during the quarter		Cumulative achievement up to 31.3.2020	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
i.	Const. of Sitting Places along Path in MWS	10	100000	0	0	10	100000	10	100000
	Total		**100000**	**0**	**0**	**10**	**100000**	**10**	**100000**
Nursery									
Upgrading/improvement of nursery									
i	Raising of nursery plants, etc	1	150000	0	0	1	150000	1	150000
Sub Total			**150000**	**0**	**0**	**1**	**150000**	**1**	**150000**
Soil & Moisture Conservation									
Check walls/ Breast walls/ Retaining wall									
i	2/6 Monalgahar C II,CIII	15	300000	0	0	15	300000	15	300000
ii	2/5 Bangduari C II ,Titiya	15	300000	0	0	15	300000	15	300000
Water Pond									
i	Lambadug	2	60000	0	0	2	60000	2	60000
ii	Upperruar	2	60000	0	0	2	60000	2	60000

Sub Total		**34**	**720000**	**0**	**0**	**34**	**720000**	**34**	**720000**
Wildlife Protection and Conservation Activities									
Protection									
i	Deployment of Antipoachers and Antigrazers	2 for 12 months	167400	0	0	2	167400	2	167400
ii	Fire watchers	2 for 6 months	83700	0	0	2	83700	2	83700
iii	Group Patrolling for search opreation Etc.	L/S	20000	0	0	2	20000	2	20000
iv	Clearing of Fire lines	L/S	30000	0	0	1	30000	1	30000
Sub Total			**301100**	**0**	**0**	**7**	**301100**	**7**	**301100**
Education and Awareness Generation									
i	Wildlife week and other awarness programme	L/S	150000	0	0	0	0	0	0
ii	Publicity & Signage	L/S	50000	0	0	4	50000	4	50000
iii	Exposure Visit	L/s	100000	0	0	1	83500	1	83500
iv	Workshop/Training/Seminar	L/s	100000	0	0	5	100000	5	100000
Sub Total			**400000**	**0**	**0**	**10**	**233500**	**10**	**233500**
Communication									
i	Communication and connectivity to field staff	9 person for 12 Months	32400	0	0	0	28800	0	28800
Sub Total			**32400**	**0**	**0**	**0**	**28800**	**0**	**28800**
Community Development through Participation									
i	Entry Point activity for fringe villagers (retaining wall)	8	160000	0	0	8	160000	8	160000
Sub Total			**160000**	**0**	**0**	**8**	**160000**	**8**	**160000**
TOTAL NON RECURRING			**1863500**	**0**	**0**	**70**	**1693400**	**70**	**1693400**

RECURRING EXPENDITURE									
Infrastructure Development									
Maintenance of Roads/Paths									
i	Repair of lawn and Drainage facility in Residential colony at Manali	L/S	57800	0	0	1	57800	1	57800
	Sub Total		**57800**	**0**	**0**	**1**	**57800**	**1**	**57800**
Inspection/Bridle paths, etc.									
1	Titiya to Upper ruar	8	160000	0	0	8	160000	8	160000
	Sub Total		**160000**	**0**	**0**	**8**	**160000**	**8**	**160000**
TOTAL RECURRING			**217800**	**0**	**0**	**9**	**217800**	**9**	**217800**
TOTAL Rec & Non Rec			**2081300**	**0**	**0**	**79**	**1911200**	**79**	**1911200**
	Operational Suport		25000	0	0	0	25000	0	25000
GRAND TOTAL			**2106300**	**0**	**0**	**79**	**1936200**	**79**	**1936200**

Quarterly Progress report under CAMPA (Kol Dam) for the year 2019-20 in respect of "NEHRU PHEASANTRY MANALI"for the quarter ending 31.03.2020

SN	Item of Work	Target for 2019-20		Achievement up to previous quarter		Achievement during the quarter		Cumulative achievement up to 31.3.2020	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
i	Feed Material	12 month	600000	0	0	12	300692	12	300692
ii	C/o Interlink Chain Fencing river side	500 rmt	800000	0	0	500	800000	500	800000
iii	Maint of Water supply in Cages	6 no.	12000	0	0	6	12000	6	12000
iv	Feeder Tray for Pheasants	L/S	50000	0	0	1	30000	1	30000
v	Dustbin	L/S	50000	0	0	25	50000	25	50000
vi	Ground shelter for pheasants in Cages	6 No	30000	0	0	1	30000	1	30000
vii	Const . of outside drain around Cages	6 no	180000	0	0	0	0	0	0
viii	Repair of toilets near Pheasants	1 no	75000	0	0	0	0	0	0
ix	C/o railing / barrier out side cage	4 no	100000	0	0	4	100000	4	100000

x	Day to day maintenance	L/S	163000	0	0	0	152323	0	152323
Sub Total			**2060000**	**0**	**0**	**549**	**1475015**	**549**	**1475015**
TOTAL Non RECURRING			**2060000**	**0**	**0**	**549**	**1475015**	**549**	**1475015**
GRAND TOTAL			**2060000**	**0**	**0**	**549**	**1475015**	**549**	**1475015**

Quarterly Progress report under CAMPA (Kol Dam) for the year 2019-20 in respect of "CONSERVATION BREEDING CENTRE MANALI"for the quarter ending 31.03.2020									
SN	**Item of Work**	**Target for 2019-20**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cumulative achievement up to 31.3.2020**	
		Phy.	**Fin.**	**Phy.**	**Fin.**	**Phy.**	**Fin.**	**Phy.**	**Fin.**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
i	Roofing in CBC gallary and top of porch the	125 rmt.	250000	0	0	125	250000	125	250000
ii	Temporary Helpers	4 no	324000	0	0	4	91450	4	91450
iii	Medicine and kit	L/S	100000	0	0	1	100000	1	100000
iv	Repair ofr cages inner & outside	6 no	150000	0	0	6	150000	6	150000
v	Grass Cutting	L/S	26000	0	0	1	26000	1	26000
	Sub Total		**850000**	**0**	**0**	**137**	**617450**	**137**	**617450**
TOTAL Non RECURRING			**850000**	**0**	**0**	**137**	**617450**	**137**	**617450**
GRAND TOTAL			**850000**	**0**	**0**	**137**	**617450**	**137**	**617450**

Quarterly Progress report under CAMPA (Kol Dam) for the year 2019-20 in respect of "SHIKARI DEVI WILD LIFE SANCTUARY"for the quarter ending 31.03.2020									
Sr No.	**Item of work**	**Target for 2019-20**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cumulative achievement up to 31.3.2020**	
		Phy.	**Fin.**	**Phy.**	**Fin.**	**Phy.**	**Fin.**	**Phy.**	**Fin.**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
Non Recrurring Activities									
Infrastructure Development									
Construction of New building & other structures									
i	Construction of Boundary Pillars	25	200000	0	0	25	200000	25	200000
Total			**200000**	**0**	**0**	**25**	**200000**	**25**	**200000**
Habitat Improvement									
New Plantation									
Enrichment planting									
i	Chhoti Bharmeri PF	3	120000	0	0	3	120000	3	120000
Total			**120000**	**0**	**0**	**3**	**120000**	**3**	**120000**
Nursery									
Development of new nursery									
Upgrading/Improvement of nursery									
i	Bhullah	1	100000	0	0	1	100000	1	100000
ii	Reunsi	1	80000	0	0	1	80000	1	80000
	Total		**180000**	**0**	**0**	**2**	**180000**	**2**	**180000**
Soil & Moisture Conservation									

A	**Check Dams (BW/DRSM/CWS)**								
i	Bharmeri Nala	3	60000	0	0	3	60000	3	60000
ii	Chilmagad	3	60000	0	0	3	60000	3	60000
iii	Deolanal PF	3	60000	0	0	3	60000	3	60000
Water Harvesting Structure									
B	**Check Walls (BW/DRSM/CWS)**								
i	Shikari	2	40000	0	0	2	40000	2	40000
ii	Chilmagad	2	40000	0	0	2	40000	2	40000
iii	Murhalla PF	2	40000	0	0	2	40000	2	40000
C	**Breast Wall/ Retaining walls**								
i	Range Office at Sanarli	1	60000	0	0	1	60000	1	60000
ii	Fgd. Hut at Janot	1	80000	0	0	1	80000	1	80000
D	**Van sarover/ Water pond**								
i	Chamunda	1	40000	0	0	1	40000	1	40000
ii	Kumharla	1	40000	0	0	1	40000	1	40000
iii	Budha Kedar	1	40000	0	0	1	40000	1	40000
iv	Raigarh	1	40000	0	0	1	40000	1	40000
vii	Chhoti Bharmeri	1	40000	0	0	1	40000	1	40000
	Total		**640000**	**0**	**0**	**22**	**640000**	**22**	**640000**
Others									

i	Augmentation of salt licks.	L/S	20000	0	0	2	20000	2	20000
	Total		**20000**	**0**	**0**	**2**	**20000**	**2**	**20000**
Wild Life protection & Conservation Activities									
Protection									
i	Deployment of Antipoachers & Antigrazers	4 for 12 months	324000	0	0	4	324000	4	324000
ii	Fire Watchers	4 for 3 months	81000	0	0	4	81000	4	81000
iii	Group patrolling	L/S	50000	0	0	3	50000	3	50000
	Sub Total		**455000**	**0**	**0**	**11**	**455000**	**11**	**455000**
Strengthening Wildlife Research, Education and Nature Awarenesds									
i	Western Himalayan Wildlife Interpretation Centre at Janjehli near Shikari Devi	1	0	0	0		0	0	0
Education and Awareness Generation									
i	Wild Life Week	L/S	80000	0	0		0	0	0
ii	Exposure Visit	L/S	70000	0	0		0	0	0
iii	Awareness & signages	L/S	30000	0	0	5	30000	5	30000
	Sub Total		**180000**	**0**	**0**	**5**	**30000**	**5**	**30000**
Communication									

i	Communication and connectivity to field staff	7 X 12	25200	0	0	7	25200	7	25200
	Sub Total		**25200**	**0**	**0**	**7**	**25200**	**7**	**25200**
Office Expenses									
i	Stationary, electricity, water charges etc.	L/S	20000	0	0	0	20000	0	20000
	Sub Total		**20000**	**0**	**0**	**0**	**20000**	**0**	**20000**
Total Non Recurring Activities			**1840200**	**0**	**0**	**77**	**1690200**	**77**	**1690200**
Recurring Activities									
Maintenance of Plantation									
First year (2018-19)									
Enrichment									
i	Deolanal PF	3	13500	0	0	3	13500	3	13500
ii	Chilmagad PF	3	13500	0	0	3	13500	3	13500
Second year maint. (2017-18)									
Enrichment									
	Budha Kedar PF	3	13500	0	0	3	13500	3	13500
Pasture Development									
	Chamunda PF	6	27000	0	0	6	27000	6	27000
Third Year (2016-17)									
	Enrichment								
	Raigarh PF	5	22500	0	0	5	22500	5	22500
	Deolanal PF	5	22500	0	0	5	22500	5	22500
	Budha Kedar PF	5	22500	0	0	5	22500	5	22500
4th year (2015-16)									
	Afforestation								
	Chhoti Bharmeri PF	2	12000	0	0	2	12000	2	12000

	Enrichment								
	Kumharla	2	9000	0	0	2	9000	2	9000
	Pasture Development								
	Daklehr PF	2	12000	0	0	2	12000	2	12000
	Sub Total		**168000**	**0**	**0**	**36**	**168000**	**36**	**168000**
	Maintenance of Nursery								
	a) Bhullah	1	50000	0	0	1	50000	1	50000
	b) Reunsi	1	50000	0	0	1	50000	1	50000
	Vermi compost								
	Sub total		**100000**	**0**	**0**	**2**	**100000**	**2**	**100000**
Soil & moisture conservation									
Wild Life Protection and Conservation Activities									
Protection									
i	Collection/Carriage /Watch & ward of seized timber	L/S	12000	0	0	0	12000	0	12000
	Sub Total		**12000**	**0**	**0**	**0**	**12000**	**0**	**12000**
	Total Recurring Activities		**280000**	**0**	**0**	**38**	**280000**	**38**	**280000**
G. Total Non Recurring & Recurring Activities			**2120200**	**0**	**0**	**115**	**1970200**	**115**	**1970200**
	Add Operational Support		32000			0	32000	0	32000
	Grand Total		**2152200**	**0**	**0**	**115**	**2002200**	**115**	**2002200**

1	Western Himalayan Wildlife Interpretation Centre at Janjehli (Bhullah) Near Shikari Devi		5000000	0	0		331576	0	331576
	Total		**7152200**	**0**	**0**	**115**	**2333776**	**115**	**2333776**

Quarterly Progress report under CAMPA (Kol Dam) for the year 2019-20 in respect of "NARGU WILD LIFE SANCTUARY"for the quarter ending 31.03.2020									
Sr	item of work	Target for 2019-20		Achievement up to previous quarter		Achievement during the quarter		Cumulative achievement up to 31.3.2020	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10
Non Recurrent Activates									
Infrastructure Development									
Construction of New buildings & other structures									
i	Completion of Type I quarter	1 no.	663000	0	0	0	0	0	0
ii	Construction of B.O. Quarter	1 no.	1800000	0	0	0	17217	0	17217
iii	Construction of Fgd. Hut	1 no.	1500000	0	0	0	19250	0	19250
v	Constt.. Of B/Wall of R/office	1 no.	200000	0	0	1	200000	1	200000
v	Constt. Of B/Wall of Fgd hut Kashamalsilh	1 no.	200000	0	0	1	200000	1	200000
viii	Constt. Of B/Wall Fgd. hut	1 no.	100000	0	0	1	100000	1	100000
	Total		**4463000**	**0**	**0**	**3**	**536467**	**3**	**536467**
Construction/Maint. of road,path & bridges									
Inspection/Bride paths, etc									
i	Constt. Of B/Path	5Km	200000	0	0	5	200000	5	200000
	Total		**200000**	**0**	**0**	**5**	**200000**	**5**	**200000**
Nursery									

Development of nursery									
i	Maint. Of Nursery	3	150000	0	0	3	150000	3	150000
	Total		**150000**	**0**	**0**	**3**	**150000**	**3**	**150000**
Others									
i	Provision for Solar Light	5	100000	0	0	5	100000	5	100000
	Total		**100000**	**0**	**0**	**5**	**100000**	**5**	**100000**
Capacity Building/Training/research & Monitoring Wildlife Protection and Conservation Activities									
i	Antipoaching works	3 nos. for Twelve months	243000	0	0	3	243000	3	243000
ii	Fire Watchers	3 nos. for three months	60075	0	0	3	60075	3	60075
iii	Group Patrolling	L/s	50000	0	0	5	50000	5	50000
	Total		**353075**	**0**	**0**	**11**	**353075**	**11**	**353075**
Education and Awareness Generation									
i	Wildlife week and other awareness programme	L/s	80000	0	0	0	0	0	0
ii	Exposure Visit	L/s	50000	0	0	0	0	0	0
iii	Awareness Programme & signages Etc	L/s	50000	0	0	5	50000	5	50000
	Total		**180000**	**0**	**0**	**5**	**50000**	**5**	**50000**
Communication									
i	Connectivity for staff	For 12 months	32400	0	0	9	26100	9	26100

	Total		**32400**	**0**	**0**	**9**	**26100**	**9**	**26100**
Office expense									
i	Stationary, Electricity bills etc.		50000	0	0	0	50000	0	50000
Total Non Recurring activities			**5528475**	**0**	**0**	**41**	**1465642**	**41**	**1465642**
Recurrent Activates									
Maint of Infrastructure									
i	Maint. Of B.O. Quarter	1 no.	150000	0	0		150000	0	150000
Inspection/Bride paths, etc									
i	Maint of approach Road to Range Office i/c Prep. Of gate	1	200000	0	0		200000	0	200000
Habitat Improvement									
Maintenance of Plantation									
i	Afforestation Patti		9000	0	0		9000	0	9000
ii	Pasture Jullang		9000	0	0		9000	0	9000
	Total=		**18000**	**0**	**0**	**0**	**18000**	**0**	**18000**
	Total Recurring Exp		**368000**	**0**	**0**	**0**	**368000**	**0**	**368000**
	Operational Suport	L/s	24625	0	0		24625	0	24625
	G Total		**5921100**	**0**	**0**	**41**	**1858267**	**41**	**1858267**

Quarterly Progress report of Phy. & Fin. Achievement (against the stipulation of Koldam Project) for the quarter ending 31-12-2019.

NAME OF CIRCLE: SHIMLA WL CIRCLE (SOUTH) **NAME OF DIVISION: SHIMLA WL DIVISION**
NAME OF PA/WLS ZOO - RENUKA ZOO

Item of work/activity	Budget allotment for the year 2019-20	Achievement during the Previous qtr.	Achievement during the qtr.	Cumulative Total
Non Recurrent Activities				
Infrastructure Development and Maintenance				
New				
Constraction of BO Residence	800000			
Sub-total	**800000**	**0**	**0**	**0**
Recurrent Activities.				
Maintenance				
Maintenance of existing enclosures	200000		1317	1317
Maintenance of boundary wall fencing	100000			0
Maintenance of FRH and labour huts	200000		1650	1650
Sub-Total	**500000**	**0**	**2967**	**2967**
Environmental Enrichment				
Landscaping activities in zoo campus	150000			
Sub-total	**150000**	**0**	**0**	**0**
Veterinary facility				
Medicines and Supplements	50000			
Sub-total	**50000**	**0**	**0**	**0**
Capacity Building and Staff Welfare Activity				

Purchase of by-cycles for staff and tourists	100000			
Miscellaneous/Other	20000			
Amenities to staff	20000			
Provision of uniforms to staff	150000			
Health care and vaccination of staff	30000			
Out sourcing of miscellaneous services	600000		203250	203250
furniture for office	25000			
Sub-total	**945000**	**0**	**203250**	**203250**
Zoo Education and outreach Programme				
Signages, Displays and awareness activities	50000			
Souvenirs	350000			
Miscellaneous/Other	50000			
Sub-total	**450000**	**0**	**0**	**0**
Security and Monitoring.				
CCTV monitoring and maintt.	75000			
Solar lights	75000			
Sub-total	**150000**	**0**	**0**	**0**
Disaster Management				
Fire control	20000			
Self protection equipments	50000			
Hiring of multiutility vehical	23000			
Sub-total	**93000**	**0**	**0**	**0**
Office expenses				
Electricity bills, Stationary	25000		15579	15579
Sub-total	**25000**	**0**	**15579**	**15579**
Total	**3163000**	**0**	**221796**	**221796**

NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - RENUKA WLS				
Item of Work				
Non Recurrent Activities	**Financial**			
Infrastructure Development				
Construction of New building & other structures				
Development of Nature Park	500000			
Sub-total	**500000**	**0**	**0**	**0**
Habitat improvement				
Soil and moisture conservation				
Desilting of Renuka ji lake	200000			
Check Walls/ Breast walls/ Retaning wall	150000			
Improvement of Nursery	50000			
Water ponds/ WHS	50000			
Sub-Total	**450000**	**0**	**0**	**0**
Wildlife Protection and Conservation Activities				
Protection				
Deployment of Antipoachers and Antigrazers	50000			
Fire watchers	50000			
Fencing of conservation of areas	100000			
Sub-total	**200000**	**0**	**0**	**0**
Communication				
Communication and connectivity to field staff	30000			
Sub-total	**30000**	**0**	**0**	**0**

Education and Awareness Generations				
Wildlife week and other awareness programme	75000		74262	74262
Publicity material	75000			
Sub-total	**150000**	**0**	**74262**	**74262**
Office expenses				
Stationery, Electricity bills etc	25000		5000	5000
Maintt. of vehical and POL	25000			
Sub-total	**50000**	**0**	**5000**	**5000**
Recurrent Activities.				
Infrastructure Development				
Maintenance of Roads/Paths				
Miscellaneous activities evolved during Renuka ji fair	200000		154764	154764
Mainttof staff quarter and misc building	350000			
Maintt. of B/path, Trakking rout/ I/path	150000			
Sub-total	**700000**	**0**	**154764**	**154764**
Capacity Building/Training/ Research & Monitoring				
Other amenities to staff	20000			
furniture for office	20000			
Hiring of researchers for Wild Life Survey	25000			
Exposure visits & training to field staff	75000			
Sub-total	**140000**	**0**	**0**	**0**
Wildlife Protection and Conservation Activities				
Protection				
Maintenance of fire lines	100000			
Hiring of vehicle for Patrolling/nakas	30000			

Provision of ration for patrolling parties	25000			
Miscellaneous	50000			
Sub-total	**205000**	**0**	**0**	**0**
Community Welfare Service				
Alternate livelihood for fringe village and other community welfare sercice	100000			
Sub-total	**100000**	**0**	**0**	**0**
TOTAL (A+B)	**2525000**	**0**	**234026**	**234026**
Operational Charges.	25000	0	0	0
GRAND TOTAL	**2550000**	**0**	**234026**	**234026**
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - MAJATHAL WLS				
Item of Work				
	Financial			
Non-Recurrent Activities.				
Infrastructure Development				
Soil & moisture conservation				
Check dams(BW/DRSM/CWS	150000			
Water harvesting stuctures	100000			
Check walls/ Breast walls/ Retaning wall	100000			
Van sarovar/ Water pond	60000			
Sub-total	**410000**	**0**	**0**	**0**
Wildlife Protection and Conservation Activities				
Fire Protection activities	150000		149750	149750
Deployment of Antipoachers and Antigrazers	80000			

Antipoaching Camps	50000		6250	6250
wild life survey	25000			
Fencing of conservation of areas	100000			
Sub-total	**405000**	**0**	**156000**	**156000**
TOTAL (A)	**815000**	**0**	**156000**	**156000**
Recurrent Activities				
Infrastructure Development				
Maintenance and Repair of Building and Other Structures.				
Maintenance of dormatory	50000			
maintenance of Range office cum residence	50000			
Sub-total	**100000**	**0**	**0**	**0**
Maintenance of Roads/Paths				
Maintenance of I/Path/ Bridal path	100000			
Sub-total	**100000**	**0**	**0**	**0**
Habitat Improvement				
Maintenance of Plantation				
Enrichment	40000			
Vermin-compost	30000			
Maintenance of bio-engineering species	25500			
Sub-total	**95500**	**0**	**0**	**0**
Soil and Moisture Conservation				
Maintenance of water ponds and van sarovers	50000			
Sub-total	**50000**	**0**	**0**	**0**
Capacity Building/Training/ Research & Monitoring				
Training and exposure visit of field staff	50000			

Connectivity Charges to Staff	30000			
Other amenities to staff	20000			
Sub-total	**100000**	**0**	**0**	**0**
Education and Awareness Generations				
Wildlife week and other awareness programme	35000		33448	33448
Publicity material	50000			
Pheasant/ ungulate survey	50000			
Sub-total	**135000**	**0**	**33448**	**33448**
Field equipment				
GPS, Binoculars	50000			
Digital Cameras/ lenses	50000			
Sub-total	**100000**	**0**	**0**	**0**
Hiring of staff				
Wildlife Protection and Conservation Activities				
Protection				
Maintenance of fire lines	150000			
Control burning/ cleaning of pine needles	50000			
Sub-total	**200000**	**0**	**0**	**0**
Wildlife Tourism Management				
Maintenance of Trekkers Path, etc.	50000			
Office expenses				
Stationary/electricity bills	32000		12356	12356
Hiring Charges for vehicles/motor boat for nakas and patrolling	35000			
Sub-total	**67000**	**0**	**12356**	**12356**
TOTAL (B)	**947500**	**0**	**45804**	**45804**
TOTAL (A+B)	**1762500**	**0**	**201804**	**201804**
Operational Charges.	0			

GRAND TOTAL	**1762500**	**0**	**201804**	**201804**

NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - HNP KUFRI				
Item of work/activity	**Amount**			
Non-Recurrent Activities.				
Infrastructure Development and Maintenance				
New				
Construction of Pheasantry Pen	1000000			
Sub-total	**1000000**	**0**	**0**	**0**
Recurrent Activities.				
Maintenance				
Maintenance of encloser	500000			
Rest house	50000			
Staff residence and Miscellaneous building	500000			
Maintenance of round Pheasantry	200000			
CCTv Camera	150000			
Feed Store house	50000			
Sub-total	**1450000**	**0**	**0**	**0**
Staff Augmentation (Contractual Staff)				
Hiring of miscellaneous service to carry out routine activities	300000			
Sub-total	**300000**	**0**	**0**	**0**
Medicines and Supplements	100000			
Sub-total	**100000**	**0**	**0**	**0**

Capacity Building and Staff Welfare Activity				
Health care and vaccination of staff	20000			
Miscellaneous/ Other	20000			
Other amenities to staff	20000			
Sub-total	**60000**	**0**	**0**	**0**
Zoo Education and outreach Programme				
Brochures and other awareness materials	100000			
Organizing Bird festival	250000			
Souvenir	200000			
WL week celebration	30000			
signages and hoardings	200000			
Enrichment of vriuos enclosures	250000			
Sub-total	**1030000**	**0**	**0**	**0**
Contingency				
Miscellaneous/Other	25000			
Sub-total	**25000**	**0**	**0**	**0**
Transport and Communication				
Landscaping				
Miscellaneous/Other	30000			
Sub-total	**30000**	**0**	**0**	**0**
Zoo Campus Habitat Management				
Landscaping	100000			
Miscellaneous/Other	100000			
Sub-total	**200000**	**0**	**0**	**0**
Disaster Management				
Fire Control	10000			
Self protection equipments	50000			
Hiring of multiutility vehical	20000			
Sub-total	**80000**	**0**	**0**	**0**

Office expenses				
Electricity bills, Stationary	30000			
Miscellaneous/ other	50000			
Sub Total	**80000**	**0**	**0**	**0**
Total Recurring Activities	**3355000**	**0**	**0**	**0**
Operational Charges	15000			
GRAND TOTAL	**4370000**	**0**	**0**	**0**

NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - KHARDIUN PHEASANTRY CHAIL				
Recurring Activities				
Item of work/activity	**Amount**			
Infrastructure Development and Maintenance				
Maintenance				
Miscellaneous buildings	200000		200000	200000
maintenance of service paths	100000			0
Repiar of poly house	25000		25000	25000
Miantenance of boundary fencing	125000			0
Maintt. of encloser	175000		81199	81199
Sub-total	**625000**	**0**	**306199**	**306199**
Environmental enrichment				
Environmental enrichment of the Campus	100000			
Habitat enrichment inside the encloser	100000			
Sub-total	**200000**	**0**	**0**	**0**
Staff Welfare Activities				
Connectivity Charges to staff	9000			
Training and exposure visit of field staff	150000			
Sub-total	**159000**	**0**	**0**	**0**
Disaster Management				
Fire control	50000		50000	50000
Sub-total	**50000**	**0**	**50000**	**50000**
Landscaping				
Landscaping activities in zoo campus	100000		50073	50073
Sub-total	**100000**	**0**	**50073**	**50073**
Zoo Campus Habitat Management				

Miscellaneous/Other	50000		200	200
Sub-total	**50000**	**0**	**200**	**200**
Release and Reintroduction Programme				
Reintroduction of Cheer Pheasants	1200000		224544	224544
Sub-total	**1200000**	**0**	**224544**	**224544**
Security and Monitoring				
CC TV monitoring, installation of IP cameras and remote monitoring system	150000			
Sub-total	**150000**	**0**	**0**	**0**
	2534000	**0**	**631016**	**631016**
	6000	0	0	0
GRAND TOTAL	**2540000**	**0**	**631016**	**631016**

NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - CHURDHAR WLS				
Item of Work				
Non Recurrent Activities	**Financial**			
Infrastructure Development				
Construction of New building & other structures				
Habitat improvement				
Soil & moisture conservation				
Check dams (BW/DRSM/CWS)	200000			
Check walls/ Breast walls/ Retaining wall	200000			
Van sarovar/ Water pond	150000			
Sub-total	**550000**	**0**	**0**	**0**
Augmentation of salt licks,	30000			
Sub-total	**30000**	**0**	**0**	**0**
Capacity Building/Training/ Research & Monitoring				
Survey/Census/ Estimation of Flora & Fauna				
Herbivores survey & pheasant survey	100000			
Sub-total	**100000**	**0**	**0**	**0**
Wildlife Protection and Conservation Activities	0			
Protection	0			
Deployment of Antipoachers and Antigrazers	160000			
Antipoaching Camps	75000			

Sub-total	**235000**	**0**	**0**	**0**
Education and Awareness Generation	0			
Publicity material	25000			
Celebration of WL Week	75000		10200	10200
Sub-total	**100000**	**0**	**10200**	**10200**
Wildlife Tourism Management	0			
Construction and maintenance of Trekkers Path, etc.	500000			
Sub-total	**500000**	**0**	**0**	**0**
Office expenses				
Hiring charges for vehicles	50000			
Stationery, Electricity bills etc	30000		7000	7000
Maintenance of Vehicles/ POL	50000			
Sub-total	**130000**	**0**	**7000**	**7000**
TOTAL (A)	**1645000**	**0**	**17200**	**17200**
Recurrent Activities				
Infrastructure Development				
Maintenance & repair of building & other structures				
Staff Quarters	150000			
Field accommodation at Churdhar	50000			
FRH & out house at Chauras	200000			
Maintenance of Roads/Paths				
Inspection/Bridle paths, etc.	300000			
Sub-total	**700000**	**0**	**0**	**0**
Soil and Moisture Conservation				
Treatment of drying tree areas by constructing water retention structures	100000			
Sub-total	**100000**	**0**	**0**	**0**
Office expenses				

Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	30000			
Sub Total	**30000**	**0**	**0**	**0**
TOTAL (B)	**830000**	**0**	**0**	**0**
TOTAL (A+B)	**2475000**	**0**	**17200**	**17200**
Operational Charges	25000	0	0	0
GRAND TOTAL	**2500000**	**0**	**17200**	**17200**

NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - CHAIL WLS				
Item of Work				
	Financial			
Non-Recurrent Activities				
Infrastructure Development				
Conservation of New Buildings and Other Structures.				
Habitat Improvement				
Soil and Moisture Conservation				
Water Harvesting Structure	200000			
Check dams (BW/DRSM/CWS)	250000		248077	248077
Check walls/ Breast walls/ Retaining wall	100000			0
Van sarovar/ Water pond	120000		120000	120000
Sub-total	**670000**	**0**	**368077**	**368077**
Capacity Building/Training/Research and Monitoring				
Survey/Census/Estimation of Flore and Fauna				
pheasants survey	20000			
Sub Total	**20000**	**0**	**0**	**0**
Wildlife Protection and Conservation Activities.				
Protection				
Deployment of Antipoachers and Antigrazers	80000			
Antipoaching Camps	20000			
Sub-total	**100000**	**0**	**0**	**0**
Education and Awareness Generation.				
Wildlife week and other awareness programme	39600			
Organizing Bird festival	380000			
Sub-total	**419600**	**0**	**0**	**0**

Office expenses				
Hiring charges for vehicles	20000			
Stationery, Electricity bills etc	20000		17504	17504
Sub-total	**40000**	**0**	**17504**	**17504**
TOTAL (A)	**1249600**	**0**	**385581**	**385581**
Recurrent Activities.				
Infrastructure Development				
Maintenance and Repair of buildings and other structures.				
BO quarters	100000			
Forest Guard Quarters	100000			
Maintenance of Roads/Paths.				
Management Road	100000			
Inspection/Bridle paths, etc.	100000		20810	20810
Sub-total	**400000**	**0**	**20810**	**20810**
Habitat Improvement				
Soil and Moisture Conservation				
Mintt. Of Fire line	180000		180000	180000
Sub-total	**180000**	**0**	**180000**	**180000**
Capacity Building/Training/Research and Monitoring				
Survey/Census/Estimation of Flore and Fauna				
Herbivores survey	25000			
Staff Welfare activities				
Other amenities to staff	20000			
Connectivity Charges to Staff	14400		13200	13200
Sub-total	**59400**	**0**	**13200**	**13200**
Office expenses				
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	11000			

Sub-total	**11000**	**0**	**0**	**0**
TOTAL (B)	**650400**	**0**	**214010**	**214010**
TOTAL (A+B)	**1900000**	**0**	**599591**	**599591**
GRAND TOTAL	**1900000**	**0**	**599591**	**599591**

NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - RESCUE AND REHABILITATION CENTRE TUTIKANDI				
Item of work/activity	**Amount**			
Non-Recurrent Activities.				
Infrastructure Development and Maintenance				
Maintenance				
maintenance of misc cages/enclosures	125000			
Maintenance of entry gate and fencing	150000			
maintenance of service paths	150000			
Maintenance of Residence	350000			
Sub-total	**775000**	**0**	**0**	**0**
Capacity Building and Staff augmentation Activity				
Training to front line staff	20000			
Staff welfare activities				
amenities to zoo staff	15000			
Sub-total	**35000**	**0**	**0**	**0**
Medicines, Supplements and equipment.				
Medicines	75000			
Sub-total	**75000**	**0**	**0**	**0**
Security and Monitoring				
CCTV monitoring	50000			
Sub-total	**50000**	**0**	**0**	**0**
Disaster Management				

Miscellaneous/Other	25000			
Sub-total	**25000**	**0**	**0**	**0**
Contingency				
Rescue operations	10000			
Miscellaneous/Other	20000			
Sub-total	**30000**	**0**	**0**	**0**
Landscaping				
Landscaping activities in zoo campus	180000			
Sub-total	**180000**	**0**	**0**	**0**
Office Expenses				
Computer, stationary and accessories etc	42000			
Sub-total	**42000**	**0**	**0**	**0**
	1212000	**0**	**0**	**0**
Operational Charges	10000			
GRAND TOTAL	**1222000**	**0**	**0**	**0**

NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - SIMBALBARA WLS				
Item of Work	**Financial**			
Non-Recurrent Activities.				
Infrastructure Development				
Construction of New Buildings and other Structures.				
Construction of New Roads/Paths.				
C/o boundary pillars	90000			
Sub-total	**90000**	**0**	**0**	**0**
Habitat Improvement				
Soil and moisture conservation				
Check dams (BW/DRSM/CWS)	180000		180000	180000
Sub-total	**180000**	**0**	**180000**	**180000**
Capacity Building/Training/Research and Monitoring				
Staff Welfare activities.				
Other amenities to staff	20000			
Connectivity Charges to Staff	20000		15900	15900
Sub-total	**40000**	**0**	**15900**	**15900**
Wildlife Protection and Conservation Activities.				
Protection				
Deployment of Antipoachers and Antigrazers	50000			
Fire watchers	50000			
Sub-total	**100000**	**0**	**0**	**0**
Wildlife Tourism Management				

miscellaneous	20000			
Sub-total	**20000**	**0**	**0**	**0**
Community Development through participation				
Wildlife week and other awareness programme	30000		7127	7127
Sub-total	**30000**	**0**	**7127**	**7127**
Total Non-Recurrent Activities.	**460000**	**0**	**203027**	**203027**
Recurrent Activities.				
Infrastructure Development				
Maintenance of Roads/Paths/Buildings etc.				
Maintenance of road from Puruwala to Simbalbara	180000		90000	90000
Maintt of B/Path abd I/path	90000		90000	90000
maintenance of Fgd huts	150000			
Sub-total	**420000**	**0**	**180000**	**180000**
Habitat Improvement				
Maintenance of Plantations.				
Upgrading/improvement of nursery	150000			
De-silting of existing water ponds	190000		190000	190000
Maintt. of WHS	30000		30000	30000
Sub-total	**370000**	**0**	**220000**	**220000**
Wildlife Protection and Conservation Activities.				
Protection				
Antipoaching Camps and ration to staff	25000		25000	25000
Hiring of vehicle for Patrolling and Nakas	75000		63500	63500
Maintt. of Fire line	120000			0
Sub-total	**220000**	**0**	**88500**	**88500**
Office Expenses				
Stationary/electricity bills	50000		16326	16326
PoL	10000		9772	9772

Sub-total	**60000**	**0**	**26098**	**26098**
TOTAL (B)	**1070000**	**0**	**514598**	**514598**
TOTAL (A+B)	**1530000**	**0**	**717625**	**717625**
Operational Charges	29000		10000	10000
Grand Total	**1559000**	**0**	**727625**	**727625**

NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - SHIMLA WATER CATCHMENT WLS				
Item of Work				
Non- Recurrent Activities				
	Financial			
Construction of Cycle Stand at entry gate	150000			
Sub-total	**150000**	**0**	**0**	**0**
Habitat Improvement				
Soil & moisture conservation				
Check dams (BW/DRSM/CWS)	200000			
Sub-total	**200000**	**0**	**0**	**0**
Others				
Augmentation of salt licks,	5000			
Sub-total	**5000**	**0**	**0**	**0**
Capacity Building/Training/ Research & Monitoring				
Training & exposure visit of frontline staff	50000			
Sub-total	**50000**	**0**	**0**	**0**
Staff welfare activities				
Amenities of staff	15000			
Connectivity Charges to Staff	22000			
	87000	**0**	**0**	**0**
Wildlife Protection and Conservation Activities				
Field Equipment				
cameras/video cameras/camera trap, Binoculars, GPS etc.	50000			
Sub-total	**50000**	**0**	**0**	**0**
Protection				
Deployment of Ant poachers and Ant grazers	22500			

Fire watchers	22500			
Fencing of BO quarter Charabra	100000			
Maintt. of Fire line	50000			
Sub-total	**195000**	**0**	**0**	**0**
Education and Awareness Generation.				
Wildlife week and other awareness programme	50000		16670	16670
Organizing Bird festival	500000			
Publicity material	100000			
Sub-total	**650000**	**0**	**16670**	**16670**
Wildlife Tourism Management				
Signages	75000			
Maintenance of Trekkers Path, etc.	75000			
Repair & Maintt. of Cycles	50000			
Sub-total	**200000**	**0**	**0**	**0**
TOTAL (A)	**1537000**	**0**	**16670**	**16670**
Recurrent Activities.				
Infrastructure Development				
Maintenance of Building				
Maintenance of Roads/Path, etc.				
Management road	200000			
Inspection/Bridle paths, etc.	50000			
Maintt. of FRHSeog Compound	300000			
Maintenance of watch towers	20000			
Sub-total	**570000**	**0**	**0**	**0**
Habitat Improvement				
Maintenance of Plantation				
Enrichment	50000			
Upgrading/improvement of nursery	50000			
Sub-total	**100000**	**0**	**0**	**0**

Hiring of staff				
Out sourcing of miscellaneous services	213000		75978	75978
Sub Total	**213000**	**0**	**75978**	**75978**
Office Expenses				
Stationery, Electricity bills etc	25000		5000	5000
Maintenance of Vehicles/ POL/cycles	20000			
Sub-total	**45000**	**0**	**5000**	**5000**
TOTAL (B)	**928000**	**0**	**80978**	**80978**
TOTAL (A+B)	**2465000**	**0**	**97648**	**97648**
Operational Charges	**20000**			
Grand Total	**2485000**	**0**	**97648**	**97648**

NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - TALRA WLS				
Item of Work				
Non Recurrent Activities	**Financial**			
Infrastructure Development				
Construction of New Building and other structures.				
C/o Retaining/breast wall at Range office	100000			
Habitat Improvement				
Soil and Moisture Conservation				
Check dams (BW/DRSM/CWS)	140000			
Check walls/ Breast walls/ Retaining wall	140000			
Van sarovar/ Water pond	100000			
Sub-total	**380000**	**0**	**0**	**0**
Capacity Buildings/Training/Research and monitoring				
Survey/Census/Estimation of Flora and Fauna				
Training				

Wild Life survey	50000			
Sub-total	**50000**	**0**	**0**	**0**
Staff Welfare Activities.				
Other amenities to staff	0			
Hiring of Staff				
Hiring of researchers for WL survey and data analysis	20000			
Sub-total	**20000**	**0**	**0**	**0**
Wild Life Protection and Conservation Activities.				
Protection	0			
Deployment of Antipoachers and Antigrazers	150000			
Fire watchers	100000			
Antipoaching Camps and provision of ration to the staff	50000			
Sub-total	**300000**	**0**	**0**	**0**
Education and Awareness Generation				
Wildlife week and other awareness programme	20000			
Sub-total	**20000**	**0**	**0**	**0**
Development of Camping ground	100000			
Maintt. of Benches/ pergora	20000			
Sub-total	**120000**	**0**	**0**	**0**
Field equipment				
Monitoring				
GPS	50000			
Sub-total	**50000**	**0**	**0**	**0**
TOTAL (A)	**1040000**	**0**	**0**	**0**
Recurrent Activities.				
Infrastructure Development				

Maintenance and repair of buildings and other structures.				
Forest Guard/BO Quarters	200000			
Maintt. of boundary wall, entry gate and campus of I/hut at Shashan	100000			
Maintenance of Roads/Paths.				
Inspection/Bridle paths, etc.	200000			
Sub-total	**500000**	**0**	**0**	**0**
Habitat Improvement				
Soil and Moisture Conservation				
Restoration of water resources	150000			
Rehabilitation of weed infested areas	200000			
Desilting of existing water ponds	200000			
Sub-total	**550000**	**0**	**0**	**0**
Capacity Buildings/Training/Research and monitoring				
Staff Welfare Activities.				
Other amenities to staff	30000			
Sub-total	**30000**	**0**	**0**	**0**
Wildlife Protection and Conservation Activities.				
Protection				
Hiring of vehicles for patrolling and nakas etc.	50000			
Sub-total	**50000**	**0**	**0**	**0**
Office Expenses				
Maintenance of Vehicles/ POL	50000			
Connectivity, electricity bills, printing material, comouter maintt.	50000		1794	1794
Sub-total	**100000**	**0**	**1794**	**1794**
TOTAL (B)	**1230000**	**0**	**1794**	**1794**
TOTAL (A+B)	**2270000**	**0**	**1794**	**1794**
Operational Charges	30000			

GRAND TOTAL	**2300000**	**0**	**1794**	**1794**
G.Total	**26351500**	**0**	**2732500**	**2732500**
Addition APO				
Education and Awareness Generation.				
Wildlife week and other awareness programme	500000	0	500000	500000
Total	**500000**	**0**	**500000**	**500000**

Quarterly Progress Report under the stipulation of Kol Dam for the year 2019-20 under Dharanghati Wildlife Sanctuary quarter ending 31.03.2020 in respect of Wildlife Division Sarahan.

Sr. No.	Name of Work	Name of Range	Unit	Target Alloted			Target Achieved up to pervious quarter.		Target Achieved upto 31.03.2020		Progresive Achievement		Remarks.
				Norm per Unit	Phy. (hac.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	
	Non Recurrent Activities												
A.I	**Infrastructure Development**												
A.I.A.	**Construction of New building & other structures**												
	Construction of Forest	**Dofda**	1No	L/S	1 No	460000	0	0	0	0	0	0	

	Qtr at Radoli												
	Completion of transit accommodation Kitchen at Sarahan		1No	L/S	1No	100000	0	0	0	0	0	0	
	Completion of Compound of Forest Rest House Dofda		1 No	L/S	1No	100000	0	0	0	0	0	0	
	Completion Forest Guard Qtr Munish		1No	L/S	1No	840000	0	0	0	0	0	0	
	Sub Total:-					**1500000**	**0**	**0**	**0**	**0**	**0**	**0**	
	Habitat Improvement												
	Raising of New Plantation at Riyada		3 Hact	36250	3 hact	108750	3	65613			3 hact	65613	

	Deodar patch sowing N 31°22’ 072”E 077°48 ’172”												
	Sub Total:-				**3**	**108750**	**3**	**65613**		**0**	3 hact	**65613**	
	Soil and Moisture Conservation C/O Check Wall, P/Wall , Check Dam												
	Soil Conservation work Bari Serla Slip (Sarcho)		L/s	L/S	L/S	250000	L/S	52400	0	0	L/S	52400	
	Soil Conservation at Burganallah Slip (Darkali)		.	L/S	L/S	250000	L/S	52400	0	0	L/S	52400	
	Soil Conservation work at			L/S	L/S	250000	L/S	52400	0	0	L/S	52400	

	lagadi Slip (Darkali)												
	Soil Conservation work at Babala Slip (Bajwa)			L/S	L/S	300000	L/S	63186	0	0	L/S	63186	
	Total:-					**1050000**	**0**	**220386**	**0**	**0**	**0**	**220386**	
	Total Non Recurrent Activities:-					**2658750**	**3**	**285999**	**0**	**0**	**0**	**285999**	
	Recurring Activities												
	Infrastructure Development												
	Maint. Roads /Path & building.												
	Maint. of approach Vehicle	Kms.	0	3 Km	l/S	250000	0	0	0	0	0	0	

	path From Main road to FRH Gopalpur												
	Maint to inspection path from Shariri to Jangdhar		0	3 km	3 km	200000	0	0	0	0	0	0	
	Repair of I/Path from Chawarabai to Babala		0	6 Km	L/S	250000	0	0	0	0	0	0	
	Repair of I/Path from Chanach to Barigad		0	3 Km	L/S	150000	0	0	0	0	0	0	
	Sub Total:-					**850000**	**0**	**0**	**0**	**0**	**0**	**0**	

	Habitat Improvement												
	Maint. of Plantation												
	Ist year maint of Deodar Plantation C-157 at (Deotikkar)		3 Hact	5150	3 hact	15450	3	15450	0	0	3 hact	15450	
	Pasture 2nd year Maint. of Bashal Kanda		5 hact	2250	5 hact	11250	5	11250	0	0	5 hact	11250	
	Pasture 2nd year Maint. of Julsu Kanda		5 hact	2250	5 Hact	11250	5	11250	0	0	5 Hact	11250	
	2nd year Maint of enrich		5 hact	2600	5hact	13000	5	13000	0	0	5hact	13000	

	ment Plantation UF Marala												
	3rd year Maint Jawali Dhar C-158		10hact	1350	10hact	13500	10	13500	0	0	10hact	13500	
	3rd year Maint Jawali Dhar C-159		10hact	1350	10hact	13500	10	13500	0	0	10hact	13500	
	3rd year Maint Gurgur Thach		20hact	1125	20hact	22500	20	22500	0	0	20hact	22500	
	3rd year Maint Bajol Thach		10hact	1125	10hact	11250	10	11250	0	0	10hact	11250	
	Sub Total:-					**111700**	**68**	**111700**		**0**	**68**	**111700**	
	Maint. of Nurseries												
	Sharnal Nursery		0.50hact	L/S	0.50hact	60000	L/S	37898	0	0	L/S	37898	
	Marala Nursery		0.30hact	L/S	0.30hact	85000	L/S	85000	0	0	L/S	85000	
	Bajwa Nursery		0.50hact	L/S	0.50hact	50000	0	0	0	10000	L/S	10000	

	Gopalpur Nursery		0.50hact	L/S	0.50hact	70000	L/S	2460	0	10260	L/S	12720	
	Sub Total :-					**265000**	**0**	**125358**	**0**	**20260**	**0**	**145618**	
	Survey/ Census / Estimate of Flora & Fauna												
	Group Patrolling Daranghati Sanctuary	No.	0.25	5	150000	150000	L/S	8400	0	8700	L/S	17100	
	Sub Total :-					**150000**	**0**	**8400**	**0**	**8700**	**0**	**17100**	
	Wildlife Protection and Conservation activities												
	Deployment of Anti poacher and Anti grazers		M.Day	1400	225	315000	401	100250	**0**	77250	401	177500	
	Deployment Fire Watcher		M.Day	880	225	198000	61	15250	**0**	32750	61	48000	
	Sub Total:-					**513000**	**462**	**115500**	**0**	**110000**	**462**	**225500**	
	Training												

	Training to field Staff – Wild life technique		0	0	0	50000	0	0	0	0	0	0	
	Exposure Visits					300000	0	0	0	0	0	0	
	Work Shop /Seminars					100000	0	0	0	0	0	0	
	Sub Total:-					**450000**	**0**	**0**	**0**	**0**	**0**	**0**	
	Education and Awareness Generation										0	0	
	Wildlife Week and other awarenessprogramme.		0	L/S	0	250000	0	0	0	188754	0	188754	

	Wild Flower festival		0	L/S	0	60000	0	0	0	0	0	0	
	Books Mags & Maps		0	L/S	0	58550	0	0	0	0	0	0	
	Sub Total:-					**368550**	**0**	**0**	**0**	**188754**	**0**	**188754**	
	Wildlife Tourism Management										0	0	
	Eco-tourism at Gopalpur		0	L/S	0	75000	0	0	0	0	0	0	
	Mobile Connectively		0	L/S	0	50000	L/S	50000	0	0	L/S	50000	
	Sub Total:-					**125000**	**0**	**50000**	**0**	**0**	**0**	**50000**	
	Office Expenses										0	0	
	Stationary Electricity Charges		0	L/S	0	150000	L/S	10142	0	53226	L/S	63368	
	Hiring of Charge		0	L/S	0	100000	L/S	9306	0	33500	L/S	42806	

	for Vehicle												
	Hiring of Staff		0	L/S		75000	L/S	39000	0	0	L/S	39000	
	Computer & Accessories					150000	0	0	0	0	0	0	
	Total:-					**475000**	**0**	**58448**	**0**	**86726**	**0**	**145174**	
	Total Recurring Activities :-					**3308250**	**530**	**469406**	**0**	**414440**	**0**	**883846**	
	Grand Total :-					**5967000**	**533**	**755405**	**0**	**414440**	**0**	**1169845**	

Quarterly Progress Report under the stipulation of Kol Dam for the year 2019-20 under Rakchham-Chhitkul Wildlife Sanctuary quarter ending 31.03.2020 in respect of Wildlife Division Sarahan.

Sr. No.	Item of Work	Unit	Rate per unit	Target Alloted		Target Achieved upto previous quarter.		Target Achieved during the quarter		Progresive Achievement		Remarks.
	Non Recurrent Activities			**Phy.**	**Fin.**	**Phy. (Ha.) / No.)**	**Amount (Rs.)**	**Phy. (Ha.) / No.)**	**Amount (Rs.)**	**Phy. (Ha.) / No.)**	**Amount (Rs.)**	
	Non Recurrent Activities											
A.I	**Infrastructure Development**											
A.I. A.	**Construction of New building & other structures**											
A.I. A.I	C/o Inspection Hut Rakchham	No	25.00	1	1950000	0	0			0	0	
	C/o Store at Rakchham	No.	1.00	1	100000	0	0			0	0	
	Sub Total :-				**2050000**	**0**	**0**			**0**	**0**	
A.II.	**Habitat Improvement**											
A.II. a.	**New**											
	Plantation									0	0	
	Afforestation									0	0	
	Shuringey C-159	Hac.	0.489	1	48900	1	48900			1 hac.	48900	
	Barda Kanda	Hac.	1.489	1	48900	1	36116			36116	36116	
	Sub Total :-			**2**	**97800**	**2**	**85016**			**85016**	**85016**	
A.II. c	**Soil & Moisture Conservation**											

	Check walls/ Breast walls/ Retaining wall											
	i) Kalikutang Slip	No.	L/S	1	200000	L/S	52789	0	0	L/S	52789	
	ii) Gartha Slip	No.	L/S	1	200000	L/S	52789	0	0	L/S	52789	
	Treatment of Nallah							0	0			
	Singan Nallah	No.	L/S	1	150000	L/S	42265	0	0	L/S	42265	
	Khomsing Nallah	No.	L/S	1	150000	L/S	42265	0	0	L/S	42265	
	River Bank Stablization							0	0			
	Nashi to Bosring tributory of Baspa River	70 Rmt.	L/S	70 Rmt in Two steps	320000	L/S	79626	0	0	L/S	79626	
	Shoney Garang Baspa Rever tributory	80 Rmt	L/S	80 Rmt in Two steps	330000	L/S	79626	0	0	L/S	79626	
	Rasrang Baspa River to Batseri	80 Rmt	L/S	80 Rmt in Two steps	320900	L/S	79109	0	0	L/S	79109	
	Total:-				**1670900**	**0**	**428469**	**0**	**0**	**0**	**428469**	
B.II. b	**Habitat Improvement**											
	Raising of nursery plants, etc											
	i) Sringcha	hac.	L/S	0.5	100000	L/S	42716	0	0	L/S	42716	

	ii) Rakchham	hac.	L/S	1	100000	0	0	0	0	0	0	
	iii) Chhitkul	hac.	L/S	0.5	100000	0	0	0	0	0	0	
	Total:-				**300000**	**0**	**42716**	**0**	**0**	**0**	**42716**	
	Total Non Recurrent Activities:-				**4118700**	**2**	**556201**	**0**	**0**	**0**	**556201**	
	Recurring Activities											
B.I. A.	**Maintenance & repair of building & other structures**		As per circle norms/ requirements									
	Repair of Fgd Huts									0	0	
	i) Batseri	No.	1	1	100000	0	0	0	0	0	0	
	ii) Rakchham				100000	0	0	0	0	0	0	
	iii) Chhitkul				100000	0	0	0	0	0	0	
	iv) Sangla				100000	0	0	0	0	0	0	
	Repair of Chowkidar Quarter				100000	0	0	0	0	0	0	
	Repair of Range Officer cum Residence				100000	0	0	0	0	0	0	

	Repair of Range Office Store				100000	0	0	0	0	0	0	
	Total:-				**700000**	**0**	**0**	**0**	**0**	**0**	**0**	
B.II.	**Habitat Improvement**											
B.II. a.	**Maintenance of**											
	Afforestation Juniper Plantation i) Mujlang Kanda 2 Hac	hac	6400	2	12800	2 hac.	12800	0	0	2 hac.	12800	
	Plantation NTFP 2nd year	0	0	0	0	0	0	0	0	0	0	
	i) Janapa Kanda	hac.	5700	5	25500	0	0	0	0	0	0	
	ii) Monaguru Kanda	hac.	5700	5	25500	5 hac.	25500	0	0	5 hac.	25500	
	iii) Batseri Kanda	hac.	5700	5	25500	0	0	0	0	0	0	
	Plantation NTFP 3rd year											
	i) Thuch Kanda	hac.	5100	3	11850	3 hac.	11850	0	0	3 hac.	11850	
	Plantation NTFP 4th year											
	Bonzo Kanda	Hac	2750	3	8250	3 hac.	8250	0	0	3 hac.	8250	
	Rasrang Kanda	Hac	2750	3	8250	3 hac.	8250	0	0	3 hac.	8250	
	Thuch Pabang	Hac	2750	3	8250	3 hac.	8250	0	0	3 hac.	8250	
	NTFP Plantation Total:-			**9**	**125900**	**0**	**74900**	**0**	**0**	**0**	**74900**	

	Maintenance of Pasture Development											
	i) Singan Kanda	hac.	6400	5	32000	0	0	0	0	0	0	
	ii) Badrey Kanda	hac.	6400	5	32000	0	0	0	0	0	0	
	iii) Botri Kanda	hac.	6400	5	32000	0	0	0	0	0	0	
	Pasture Total:-			**15**	**96000**	**0**	**0**	**0**	**0**	**0**	**0**	
A.II.d	**Others**									0	0	
A.III	**Capacity Building / Training / Research & Monitoring**									0	0	
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**									0	0	
A.III.b	**Research & Monitoring**									0	0	
A.III.c	**Training**									0	0	
A.III.d.	**Staff welfare activities**									0	0	
	Exposure visits	L/S	L/S	L/S	50000	L/S	49021	0	0	L/S	49021	
A.III.e	**Hiring of staff**	M/days	329/-	270 M/Days	90000	0	0	0	0	0	0	
	Total:-				**140000**	**0**	**49021**	**0**	**0**	**0**	**49021**	

A.IV	**Wildlife Protection and Conservation Activities**											
A.IV .a	**Protection**											
	Deployment of Antipoachers and Antigrazers 3 Beats	M/ days	28 1	720	202320	244 M/ days	76128	449 M/ days	126192	244 M/ days	202320	
	Eagagement of Fire Watchers	M/ days	28 1	270	75870	0	0	0	0	0	0	
	Hiring of Vehicles for patrolling and Nakas etc.	L/S	L/S	L/S	25000	0	0	0	0	0	0	
	POL and Maint. Of Motor Cycle	L/S	L/S	L/S	22000	0	0	0	0	0	0	
	Group Patrolling	L/S		L/S	50000	0	0	0	0	0	0	
	Total:-				**375190**	**0**	**76128**	**0**	**126192**	**0**	**202320**	
A. V	**Education and Awareness Generation**											
	Celebration of Wildlife week & organization	L/S	L/S	L/S	50000	0	0	L/S	21639	L/S	21639	
	Total :-				**50000**	**0**	**0**	**0**	**21639**	**0**	**21639**	
A.VI	**Wildlife Tourism Management**		L/S	L/S								
	Providing of solar lights Rakchham-Chhitkul Sanctuary	No.	0.0 5	10	50000	0	0	0	0	0	0	

	Total:-			**10**	**50000**	**0**	**0**	**0**	**0**	0	0	
A.VII	**Field equipment**									0	0	
	Gas Hiter , cylnder Complete Set	No.	0.05	5	25000	L/S	25000			L/S	25000	
	Sub Total :-			**5**	**25000**	**0**	**25000**	**0**	**0**	**0**	**25000**	
B.X	**Human-Wild Animals Confict**	**Monitoring**		1	100000	0	0			0	0	
	Compensation caused due to Wild Animals	L/S	l/S	L/S	50000	0	0			0	0	
	Sub Total:-	**0**	**0**	**0**	**50000**	**0**	**0**	**0**	**0**	**0**	**0**	
A.IX	**Community Development through Participation**											
	Community welfare activities (Providing LPG, Pressure cookers, Induction, Bore well, etc)	No.	L/S	L/S	50000	0	0			0	0	
	Sub Total:-				**50000**	**0**	**0**	**0**	**0**	**0**	**0**	
B.VIII	**Office expenses**											
	Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	L/S	L/S	L/S	50000	L/S	29022			L/S	29022	
	Sub Total:-				**50000**	**0**	**29022**	**0**	**0**	**0**	**29022**	

	Total Recurring Activities :-				**1712090**	**0**	**254071**	**0**	**147831**	**0**	**401902**	
	Operartion Charges				85210	0	0			0	0	
	Grand Total :-				**5916000**	**2**	**810272**	**0**	**147831**	**0**	**958103**	

Quarterly Progress Report under the stipulation of Kol Dam for the year 2019-20 under Lippa-Asrang Wildlife Sanctuary quarter ending 31.03.2020 in respect of Wildlife Division Sarahan.								
S. No.	**Item of Work**	**Unit**	**Rate per unit**	**Target Alloted**	**Target Achieved up in previous quarter**	**Target Achieved during the quarter**	**Progressive Achievement**	**Re ma**

				Phy.	Fin.	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	rks.
	Non Recurrent Activities											
A.I	**Infrastructure Development**											
A.I. A.	**Construction of New building & other structures**		As per circle norms/ Requirements									
	Construction of Block Forest Officer Quarter at Sangla		L/S		1420000	0	0	0	0	0	0	
	Total:-				**1420000**	**0**	**0**	**0**	**0**	**0**	**0**	
A.II.	**Habitat Improvement**											
A.II. a.	**New**											
	Plantation											
	Raising of NTFP Plantation											
	i) Raising of NTFP Plantation at Fuldang Kanda	Hac.	54600	3 Hac	163800	0	0	0	0	0	0	

	Total:-				**163800**	**0**	**0**	**0**	**0**	**0**	**0**	
A.II.c	**Soil & Moisture Conservation**											
	Check walls /Brest walls /Retaining walls											
i)	Arta slip	No	L/S		175000	L/S	47569	0	0	L/S	47569	
ii)	Sawa slip	No	L/S		225000	L/S	58093	0	0	L/S	58093	
v)	Gangyap slip	No	L/S		129400	L/S	31741	0	0	L/S	31741	
	Total:-				**529400**	**0**	**137403**	**0**	**0**	**0**	**137403**	
	Total Non Recurrent activities :-:-				**2113200**	**0**	**137403**	**0**	**0**	**0**	**137403**	
	Recurrent Activities											
	Capacity Building/Training/ Research & Monitoring											
	Exposure visit.	No.	50000	3	150000							
	Sub Total:-			**3**	**150000**							
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**											
	Census		L/S		100000	0	0	L/S	31793	L/S	31793	
	Hiring of staff	M/days	329/-	1 No	90000	0	0	0	0	0	0	
	Sub Total:-			**0**	**190000**				**31793**		**31793**	
A.IV	**Wildlife Protection and Conservation Activities**											

A.IV .a	**Protection** Anti poachers activites	180 M/days	281/-	1 No	50580	0	0	180 M/days	50580	180 M/days	50580	
	Fire Watchers	180 M/days	281/-	2 No	50580	0	0	0	0	0	0	
	Hiring of vehicle for patrolling & Nakas	L/S	L/S	L/S	25000	0	0	0	0	0	0	
	Group Patrollng	L/S	L/S	L/S	98840	0	0	0	21051	0	21051	
	Sub Total:-				**225000**	**0**	**0**	**0**	**71631**	**0**	**71631**	
A. V	**Education and Awareness Generation**											
	Wildlife week celebration		L/S		50000	0	0	0	0	0	0	
	Sub Total:-				**50000**	**0**	**0**	**0**	**0**	**0**	**0**	
A.VI	**Wildlife Tourism Management**											
	Training of wildlife Guides	**No.**	L/S		100000	0	0	0	0	0	0	
	Benches for use Range Officer Sangla & Inspecton Hut Asrang around Compound	No.	L/S	5	25000	0	0	L/S	25000	L/S	25000	
	Total:-				**125000**	**0**	**0**	**0**	**25000**	**0**	**25000**	
A.IX	**Community Development through Participation**											

	Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	No.	L/S	50	50000	0	0	0	0	0	0	
	Sub Total:-				**50000**	**0**	**0**	**0**	**0**	**0**	**0**	
B.II.	**Habitat Improvement**											
B.II. a.	Maintenance of Plantation											
	i) NTFP Plantation in Dachha Lungpa	hac.	3950	3 hac	11800	3 hac.	11800	0	0	3 hac.	11800	
	Improvement of Pasture											
	i) Janpa Thach	hac.	2250	5 hac	11200	5 hac.	11200	0	0	5 hac.	11200	
	ii) Wari Thach	hac	2250	5 hac	11300	5 hac.	11300	0	0	5 hac.	11300	
	Sub Total:-				**34300**	**0**	**34300**	**0**	**0**	**0**	**34300**	
A. VIII	**Office expenses**											
	Staff Welfare activities	**L/S**	**0.5**	**L/S**	50000	0	0	0	0	0	0	
	Office expenses Stationary, Electricity etc.			**L/S**	50000	0	0	0	33618	0	33618	
	Total:-				**100000**	**0**	**0**	**0**	**33618**	**0**	**33618**	

	Total Recurrent activities :-				**924300**	**0**	**34300**	**0**	**162042**	**0**	**196342**	
	Grand Total :-				**3037500**	**0**	**171703**	**0**	**162042**	**0**	**333745**	

Quarterly Progress Report under the stipulation of Kol Dam for the year 2019-20 under Rupi-Bhaba Wildlife Sanctuary quarter ending 31.03.2020 in respect of Wildlife Division Sarahan.

Sr. No.	Name of Activity	unit	Target Alloted			Target Achieved up in previous quarter 06& 09.		Target Achieved upto 31.03.2020.		Progresive Achievement		Remarks.
			Norm per unit	Phy.	Amount (Rs)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	
	Non Recurrent Activities											
	Infrastructure Development											
	Constructuion of New building & other structures											
	Constructuion of Block Forest Officer Quarter at Sangla	No.	1.75	1	1750000	0	0	0	0	0	0	
	Sub Total :-			**1**	**1750000**	**0**	**0**	**0**	**0**	**0**	0	
	Soil and Moisture Conservation											
	UPF28 Wasti.		L/S	1No.	150000	L/S	24675	0	0	L/S	24675	
	C No. 94(a) Part-1 SuaNallah		L/S	1No.	150000	L/S	26217	0	0	L/S	26217	
	C No. 94(a) Part-2 Sua Nallah		L/S	1No.	150000	L/S	26217	0	0	L/S	26217	
	C No.92 Bagacho		L/S	1No.	150000	L/S	24675	0	0	L/S	24675	

	UF-8 Rack pitang		L/S	1No.	100000	L/S	22007	0	77993	L/S	100000	
	UF-16 at shaltinalla		L/S	1No.	150000	L/S	27759	0	0	L/S	27759	
	C. No. -93 at Poniyanalla		L/S	1No.	150000	L/S	24675	0	0	L/S	24675	
	Sub Total:-		0	0	**1000000**	**0**	**176225**	**0**	**77993**	**0**	**254218**	
1	**Habitat Improvement Enrichment**											
	New Enrichment Plantation											
	UPF-8 at Dumpti	Ha.	42950	3ha.	128850	3	34145	0	24705	3ha.	58850	
	UPF-12 at Teechham		42950	3ha.	128850	3	34146	0	94704	3ha.	128850	
	Total New :-			**6 hac.**	**257700**	**6**	**68291**		**119409**	**6 hac.**	**187700**	
	1st year Maint. Plantation area											
1	UPF-3 at Sheela Thach	Ha.	8000	5ha.	40000	5 hac	40000	0	0	5ha.	40000	
	UPF-10 at Dugey	Ha.	8000	5ha.	40000	0	0	5 hac	40000	5 hac	40000	
	UPF-16 at Shalti	Ha.	8000	3ha.	24000	0	0	3 hac.	24000	3 hac	24000	
	UPF-16 at Telegrah	Ha.	8000	3ha.	24000	0	0	3 hac.	24000	3 hac	24000	
	Total Maint. :-			**16 ha.**	**128000**	**5 hac**	**40000**	**11 hac**	**88000**	**16 hac**	**128000**	

	Total of Habitat Improvement	---	---	**22ha.**	**385700**	**11 hac**	**108291**	**11 hac**	**207409**	**22 hac**	**315700**	
4	**Development of N.T.F.Ps**											
	New N.T.F.Ps Plantation											
	UF-16 Sotakochi											
	UPF-27 Sarpangang	Ha.	33550	3ha	100650	0	0	0	0	0	0	
	UF-26 at yumtrang	Ha.	33550	3ha	100650	3	100650	0	0	3ha	100650	
	UF-19 at panagarh	Ha.	33550	3ha	100650	3	100650	0	0	3ha	100650	
	UF-11 at kumrang	Ha.	33550	5ha	167750	5	167750	0	0	5ha	167750	
	UF-16 at Shalti	Ha.	33550	5ha	167750	5	167750	0	0	5ha	167750	
	Sub Total :-	**Ha.**		**19 ha.**	**637450**	**16**	**536800**	**0**	**0**	**19 ha.**	**536800**	
	Maint. of Plantation											
	UF-16 at Sotakochi	Ha.	9400	5ha	47000	5	47000	0	0	5ha	47000	
	UF-19 at Tushang	Ha.	9396	5ha	28200	5	28200	0	0	5ha	28200	
	Total Maint. :-			**10 ha.**	**75200**	**10**	**75200**		**0**	**10 ha.**	**75200**	
	Total Dev. of NTFPs.			**29 ha.**	**712650**	**26**	**612000**		**0**	**29 ha.**	**612000**	
	Total Non Recurrent Activities :-				**3848350**		**896516**	**0**		**0**	**1181918**	

	Recurrent Activities											
	Habitat Improvement											
	Maintance of Plantation											
	1st year maint.	Ha.	3000	5ha.	15000	0	0	5 hac	15000	5 hac	15000	
		Ha.	3000	5ha.	15000	5	15000	0	0	5ha.	15000	
		Ha.	3000	5ha.	15000	0	0	5ha.	15000	5 hac	15000	
		Ha.	3000	5ha.	15000	0	0	5 hac	15000	5 hac	15000	
2	**Afforestation of Degraded Forest Land**											
	1st year maint.	Ha.	4350	3ha.	13050	3	13050	0	0	3ha.	13050	
	2nd year maint.	Ha.	1600	5ha	8000	0	0	5ha	8000	5 hac	8000	
	2nd year maint	Ha.	1600	5ha	8000	0	0	5ha	8000	5 hac	8000	
	Total oF Maintenance			**23ha.**	**89050**	**8**	**28050**		**61000**	**0**	**89050**	
	Infrastructure Development											
	Maintance & repair of other structures											
	Repair of Septic Tank of FG Hut at Salaring	**No.**	L/S	1 No.	100000	0	0	0	0	0	0	
	Sub Total :-				**100000**	**0**	**0**	**0**	**0**	**0**	**0**	
	Maintenance of Road / Paths											

	Special repair of I/path from Puchuk to Pandushwar	K.M	L/S	5 K.M	250000	0	0	0	0	0	0	
	Repair of I/Path Dirkot DhartiYangrang Dhar	K.M	L/S	5 K.M	250000	0	0	0	0	0	0	
	Repair of I/Path Bitting to TilanThach	K.M	L/S	6 K.M	250000	0	0	0	0	0	0	
	Repair of I/Path Dangrang Dhar to Purba	K.M	L/S	5 K.M	175000	0	0	0	0	0	0	
	Repair of Path From Jaycham to Khavaling	K.M	L/S	3km	150000	0	0	0	0	0	0	
	Total:-				**1075000**	**0**	**0**	**0**	**0**	**0**	**0**	
	Research and Monitoring											
	Hiring of Vehicle for staff	No.	L/S	8 Beats	75000	0	0	L/S	70000	L/S	70000	
	Communication and connectivity to field staff	No.	300	9 person for 12 mnths	32400	L/S	32400	0	0	L/S	32400	
	Sub Total :-				**107400**	**0**	**32400**		**70000**	**0**	**102400**	
	Wildlife Protection and Conservation Activities											
	Engagement of Anti Poachers	No.	281	1300	365300	480 M/days	149760		215540	480 M/days	365300	

	Engagament of Fire Watchers	No.	281	1000	281000	600 M/days	187200		93800	600 M/days	281000	
	Group Patrolling	No.	15000	8	120000	0	0	0	120000	0	120000	
	Sub Total :-				**766300**	**0**	**336960**	**0**	**429340**	**0**	**766300**	
	Total Recurring activities				**2137750**	**8**	**397410**	**0**	**560340**	**0**	**957750**	
	Operational Charges	**0**	**0**	**0**	11500	0	0	0	11230	0	11230	
	Grand Total :-				**5997600**	**8**	**1293926**	**0**	**571570**	**0**	**2150898**	

Quarterly Progress Report under the stipulation of Kol Dam for the year 2019-20 under Sarahan Pheasantry Wildlife Sanctuary quarter ending 31.03.2020 in respect of Wildlife Division Sarahan.

Sr. No.	Item of work/activity	Unit	Rate per unit	Target Alloted		Target Achieved up in previous quarter		Target Achieved upto 31.03.2020		Progresive Achievement		Remarks
				Phy.	Fin. (Rs)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	
	Recurrent Activities											
A	**Infrastructure Development and Maintenance.**											
A.1	***Mainteance & repair of building & other structures***											
A.1.1	Redevelopment of Enclosure at Old Pheasantry	L/S	L/S	L/S	1180100	0	0			0	0	
A.2.1	Maintenance of Wildlife Guard Quarter at Sarahan Pheasantry	L/S	L/S	2	50000	0	0			0	0	
A.2.2	Electricity supply and maintenance	L/S	L/S	0	25000	L/S	5112			L/S	5112	
A.2.3	Repair of Store and Kitchen at Jadgi New Pheasantry				100000	L/S	100000			L/S	100000	
A.2.4	Maintenance of service path to pheasantry	L/S	L/S	L/S	50000	0	0			0	0	
	Sub-total				**1405100**	**0**	**105112**	**0**	**0**	**0**	**105112**	
	Habitat Improvement											

D.1.1	Procurement of food items	L/S	L/S	L/S	200000	L/S	110782			L/S	110782	
D.1.2	Procurement of nest baskets and fixing	L/S	L/S	L/S	10000	L/S	7500			L/S	7500	
D.1.3	Extraction and Installation of perches	L/S	L/S	L/S	50000	0	0			0	0	
D.1.4	Lime Wash of enclosures	L/S	L/S	L/S	20000	0	0			0	0	
D.1.5	Enrichment	L/S	L/S	L/S	25000	0	0			0	0	
	Installation of visual barriers in enclosures	L/S	L/S	L/S	30000	0	0			0	0	
	Sub-total				**335000**	**0**	**118282**	**0**	**0**	**0**	**118282**	
C	**Capacity building**											
C.1	***Training***											
C.1.1	Workshop/Seminars	L/S	L/S	L/S	25000	0	0	0	0	0	0	
C.1.2	Bird Ringing Workshop	L/S	L/S	L/S	60000	0	0	0	0	0	0	
C.1.3	Outreach Activities	L/S	L/S	L/S	25000	0	0	0	0	0	0	
	Sub-total				**110000**	**0**	**0**	**0**	**0**	**0**	**0**	
E	**Communication and Awareness Materials**											
E.1	Computer, peripherals and accessories	No.	L/S	L/S	10000	0	0	0	0	0	0	
E.2	Signages, Displays	No.	L/S	L/S	25000	0	0	0	0	0	0	

E.3	Souvenir	No.	L/S	L/S	10000	0	0	0	0	0	0	
	Sub-total	**L/S**	**L/S**	**L/S**	**45000**	**0**	**0**	**0**	**0**	**0**	**0**	
F	**Security and Monitoring**											
F.1	CCTV monitoring	No.			25000	0	0	0	0	0	0	
F.2	Security guards	No.	1 person for 272 days	L/S	61400	0	0	0	0	0	0	
	Sub-total				**86400**	**0**	**0**	**0**	**0**	**0**	**0**	
G	**Landscaping**											
G.1	Lanscaping Pheasantry premises	L/S	L/S	L/S	30650	0	0	0	0	0	0	
	Sub-total				**30650**	**0**	**0**	**0**	**0**	**0**	**0**	
	Total Recurring activities				**2012150**	**0**	**223394**	**0**	**0**	**0**	**223394**	
	Operational Charges				201250	L/S	30000			L/S	30000	
	Grand Total :-				**2213400**		**253394**	**0**	**0**	**0**	**253394**	

Gamgul Siya Behi Wildlife Sanctuary													
	Non Recurrent Activities												
A.I	**Infrastructure Development**												
A.I.A.	**Construction of New building & other structures**												
A.I.A. 1	Range office cum residence												
	Construction of Boundary wall at Fgd Hut Sanghani	Bhandal		Bhandal	Sanghani	1	200000	1	200000	0	0	1	200000
	Sub Total					**1**	**200000**	**1**	**200000**	**0**	**0**	**1**	**200000**
A.II.	**Habitat improvement**												
A.II.a.	**New**												
	Plantation												
	Pasture improvement			Bhandal	All beat	12	540000	6	250000	0	131600	6	381600
	Sub Total					**12**	**540000**	**6**	**250000**	**0**	**131600**	**6**	**381600**
A.II.b	**Nursery**							0	0				
	Raising of nursery plants, etc			Bhandal	Bhandal	1	100000	1	100000	0	0	1	100000
	Sub Total					**1**	**100000**	**1**	**100000**	0	0	**1**	**100000**

A.II.c	**Soil & moisture conservation**												
	C/o Check Wall at Khletra RF			Bhandal	Bhandal	8	100000	8	100000	0	0	8	100000
	C/o Check Wall at Gamgul Dhar			Bhandal	Sanghani	8	100000	8	100000	0	0	8	100000
	C/o Check wall at Bir RFC-I			Bhandal	Bir	8	100000	8	100000	0	0	8	100000
	C/o Check wall at Baju Bagg			Bhandal	Langera	8	100000	8	100000	0	0	8	100000
	C/o Water pond at Khornu Dhar			Bhandal	Sanghani	1	90000	1	90000	0	0	1	90000
	C/o Water pond at Kiyara Dhar			Bhandal	Bir	1	90000	1	90000	0	0	1	90000
	C/o Water pond at Khundi Maral Dhar			Bhandal	Langera	1	90000	1	90000	0	0	1	90000
	C/o Water pond at Khundi Doda Dhar			Bhandal	Bhandal	1	90000	1	90000	0	0	1	90000
	Sub Total					**36**	**760000**	**36**	**760000**	0	0	**36**	**760000**
	Total Non Recurring					**50**	**1600000**	**44**	**1310000**	**0**	**131600**	**44**	**1441600**
Recurrent Activities													

B.I	**Infrastructure Development**												
B.I.A.	**Maintenance & repair of building & other structures**												
B.I.A. 1	Repair of Range office			Bhandal	Bhandal	1 NO	50000	0	0	0	50000	0	50000
	R/o Petroling hut at Siyabehi Dhar			Bhandal	Bir	1 NO	50000	0	0	0	50000	0	50000
	R/o BO Quarter at Bhandal			Bhandal	Bhandal	1 NO	100000	0	0	0	100000	0	100000
	R/o Forest Guard Hut at Bhanda			Bhandal	Bhandal	1 NO	100000	0	0	0	100000	0	100000
	Sub Total					**4 no**	**300000**	**0**	**0**	**0**	**300000**	**0**	**300000**
B.I.b.	**Maintenance of Roads/Paths**												
B.I.b. 1.	Maints. B/Path Maklunda to Gulu di Mandi			Bhandal	Singhani	3 km	150000	3 km	150000	0	0	3 km	150000
	Repair of inspection path from Thamru to Chambi			Bhandal	Bhandal	4 Km	200000	4 Km	200000	0	0	4 Km	200000
	Repair of Census path from Langera RF-II to Khundi Maral			Bhandal	Langera	4 Km	200000	4 Km	200000	0	0	4 Km	200000

	Repair of Census path from Tilli war to Ranjal RF			Bhandal	Bir	4 Km	200000	4 Km	200000	0	0	4 Km	200000
	Sub Total					**15 km**	**750000**	**0**	**750000**	**0**	**0**	**0**	**750000**
B.II.	**Habitat improvement**												
B.II.a.	**Maintenance of Plantation**												
	Maint. Of 2nd year Affo Khoran RF			Bhandal	Bhandal	5	23000	5	23000	0	0	5	23000
	Maint. Of 2nd year Imp. Bhit Dhar RF			Bhandal	Singhani	5	23000	5	23000	0	0	5	23000
	Maint. Of 2nd year Pasture Kiayara Dhar			Bhandal	Bir	5	22500	5	22500	0	0	5	22500
	Maint. Of 2nd yeat Enrichment Langera			Bhandal	Langera	5	13000	5	13000	0	0	5	13000
	Sub Total					**20**	**81500**	**20**	**81500**	0	0	**20**	**81500**
B.II.b	**Maintenance of Nursery**												
	Upgrading/improvement of nursery			Bhandal	Bhandal	1	100000	0	0	0	100000	0	100000
	Total					**1**	**100000**	**0**	**0**	**0**	**100000**	**0**	**100000**
	Capacity Building/Traini												

	ng/ Research & Monitoring												
	Survey/Census / Estimation of Flora & Fauna												
	Survey and Cencus			Bhandal	All beat	L/S	100000	0	0	0	0	0	
	Sub Total					**L/S**	**100000**	0	0	0	0	0	0
B.IV.a	**Wildlife Protection and Conservation Activities**												
	protection												
	Deployment of Antipoachers and Antigrazers			Bhandal	All beat	L/S	180000		130000	0	50000		180000
	Fire watchers			Bhandal	All beat	L/S	180000		180000	0	0		180000
	Sub Total					L/S	**360000**	**0**	**310000**	**0**	**50000**	**0**	**360000**
	Hiring of staff												
	Data entry operators,			Bhandal	Bhandal	250	75000	250	20000	0	35000	250	55000
	Total Hiring of staff					**250**	**75000**	**250**	**20000**	**0**	**35000**	**250**	**55000**
	Education and Awareness Generation												
	Wildlife week and other awarness programme			Bhandal	Bhandal, Sanghni	L/S	140000	L/S	75000	0	65000	L/S	140000

	Photography and videography			Bhandal	Bhandal,	L/S	25000	L/S	5000	0	20000	L/S	25000
	Sub Total					**L/S**	**165000**	**L/S**	**80000**	**0**	**85000**	**0**	**165000**
	Wildlife Tourism Management												
	Solar lights			Bhandal	Bhandal,	L/S	175000	0	0	0	175000	0	175000
B.VII	**Sub Total**					**L/S**	**175000**	**0**	**0**	**0**	**175000**	**0**	**175000**
	Protection												
	Hiring of vehicle for patrolling and nakas etc.			Bhandal	All beat	L/S	30000	L/S	30000	0	0	L/S	30000
	Field jackets, Shoes etc			Bhandal	All staff	L/S	25000	0	25000	0	0	0	25000
	Sub Total					**L/S**	**55000**	**L/S**	**55000**	0	0	**L/S**	**55000**
	Office expenses												
	Maintenance of vehicle/POL			Bhandal	Bhandal	L/S	25000	L/S	10000	0	0	L/S	10000
	Sub Total					**L/S**	**25000**	**L/S**	**10000**	**0**	**0**	**L/S**	**10000**
	Community Development through Participation												
	Skill development training and exposure visits			Bhandal	all staff	L/S	75000	0	0	0	29600	0	29600

B.X	**Sub Total**						**75000**	**0**	**0**	**0**	**29600**	**0**	**29600**
B.VIII	**Office expenses**					0	0						
	Statonary, Electricity bills etc			Bhandal	Bhandal	L/S	25000	L/S	5000	0	20000	L/S	25000
	Sub Total					**L/S**	**25000**	**L/S**	**5000**	**0**	**20000**	**L/S**	**25000**
	Sub Total Recurrent						**2286500**		**1311500**	**0**	**794600**		**2106100**
	operational charges					**0**	**91500**	0	25994	0	65506	0	91500
	SubTotal of GAMGUL SIYABEHI						**3978000**	**0**	**2647494**	**0**	**991706**	**0**	**3639200**

Kalatop Wildlife Sanctuary												
	Non Recurrent Activities											

	Infrastructure Development												
	Construction of New building & other structures												
	C/o ACF Residence	Khajjiar		Khajjiar	Khajjiar	No.	1000	0	0	0	0	0	0
	C/o of dormitory at Kalatop			Lakkermandi		No.	1000	0	0	0	0	0	0
	Upgradation of Check Post at Miyarigalla			Khajjiar		L/S	200000	0	0	0	0	0	0
	Construction of Boundary Pillars			Khajjiar/ L/mandi	All beats	L/S	30000	0	0	0	30000		30000
	Sub total						**232000**	**0**	**0**	**0**	**30000**	**0**	**30000**
	Others												
	Species specific habitat management (host plant raising)			Khajjiar/ L/mandi	All beats	L/S	50000	0	0	0	50000		50000
	Sub total					**L/S**	**50000**	**0**	**0**	**0**	**50000**	**0**	**50000**
	Total Non Recurring						**282000**	**0**	**0**	**0**	**80000**	**0**	**80000**
Recurrent													

expenditure													
B.I	**Infrastructure Development**												
B.I.A.	**Maintenance & repair of building & other structures**												
	Reapir of Painting & Painaling in Range office cum residence			Khajjiar	Khajjiar	L/S	59000	0	0	0	59000		59000
	Repair of Forest Guard Hut at Khajjiar beat			Khajjiar	Khajjiar	L/S	40000	0	0	0	40000		40000
	Repair of Path from Khajjiar to Khajjiar			Khajjiar	Khajjiar	L/S	40000	0	0	0	40000		40000
	Sub total						**139000**	**0**	**0**	**0**	**139000**	**0**	**139000**
	Capacity Building/Training/ Research & Monitoring												
	Survey/Census / Estimation of Flora & Fauna												
	Primate Survey			Khajjiar/ L/mandi	All beats	L/S	50000	0	0	0	0	0	0

	Herbivores Survey			Khajjiar/ L/mandi	All beats	L/S	35000	0	0	0	0	0	0
	Carnivores survey (bears, leopards, etc.)			Khajjiar/ L/mandi	All beats	L/S	50000	0	0	0	0	0	0
	Sub Total						**135000**	**0**	**0**	**0**	**0**	**0**	**0**
	Research & Monitoring												
	Consultancy services/ honorarium to research scholar					L/S	50000	0	0	0	0		
B.III.c	**Sub total**					L/S	**50000**	**0**	**0**	**0**	**0**	**0**	**0**
	Training												
	Training of field staff - wildlife techniques			Khajjiar/ L/mandi	All beats	L/S	100000	0	0	0	100000	0	100000
	Skill development training and exposure visits			Khajjiar/ L/mandi	All beats	L/S	100000	0	0	0	100000	0	100000
B.III.d.	**Sub total**					**L/S**	**200000**	**0**	**0**	**0**	**200000**	**0**	**200000**
	Wildlife Tourism Management												
	Publicity/ books/magazines/Website			Khajjiar/ L/mandi	All beats	L/S	**15000**	0	0	0	15000		15000
	Sub total					**L/S**	**15000**	**0**	**0**	**0**	**15000**	**0**	**15000**

	Education and Awareness Generation									0	0		
	Willdife week and other awareness programme			Khajjiar/ L/mandi	All beats	L/S	25000	0	0	0	25000		25000
	Sub total					**L/S**	**25000**	**0**	**0**	**0**	**25000**	**0**	**25000**
	Hiring of staff												
	Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc			Khajjiar	Khajjiar Range Office	L/S	50000	0	0	0	50000		50000
	Sub total					**L/S**	**50000**	**0**	**0**	**0**	**50000**	**0**	**50000**
	Staff welfare activities												
	Other amenities to staff			Khajjiar/ L/mandi	All beats	L/S	30000	0	30000	0	0	0	30000
	Sub total					**L/S**	**30000**	**0**	**30000**	**0**	**0**	**0**	**30000**
	Office expenses												
	Statonary, Electricity bills etc			Khajjiar	Khajjiar Range Office	0	20000	0	0	0	20000		20000
	Sub total					**0**	**20000**	**0**	**0**	**0**	**20000**	**0**	**20000**

	Sub Total of recurrent					**0**	**664000**	**0**	**30000**	**0**	**449000**	**0**	**479000**
	Operational charges						**13000**	0	0	0	13000	0	13000
	G.Total Kalatop Khajjiar						**959000**	**0**	**30000**	**0**	**542000**	**0**	**572000**

Kugti Wildlife Sanctuary													
	Non Recurrent Activities												

	Infrastructure Development												
	Construction of New building & other structures												
	Constt.of Chack post/ barrier at Dharol			Kughti	Dharol	1	1500000	0	0	0	0	0	0
	Hideouts/Caves/Bunkers at Dhog Dhar,Ghewla Dhar, Karog Dhar, Dhamal Dhar, Suppar Kinor Dhar and Nanoon Dhar			Kugti	All beat	6	600000	5	460000	0	140000	5	600000
	Sub Total					**7**	**2100000**	**5**	**460000**	**0**	**140000**	**5**	**600000**
	Habitat improvement												
A.II.a.	**New**	**0**											
A.II.b	**Nursery**												
	Development of nursery kugti			Kugti	L/Kugti	**1**	200000	0	0	0	0	0	0
	Upgrading/improvement of nursery			Kugti	L/Kugti	**1**	200000	0	0	0	0	0	0

	Raising of nursery plants, etc			Kugti	L/Kugti	L/S	50000	0	0	0	50000	0	50000
	Sub total					**2**	**450000**	**0**	**0**	**0**	**50000**	**0**	**50000**
A.II.c	**Soil & moisture conservation**												
	Constt.of check wall at Gharoi Dhar			Kugti	L/Kugti	15	300000	15	150000	0	150000	15	300000
	Constt.of check wall at Bihanu DPF-II			Kugti	U/Kugti	5	100000	5	100000	0	0	5	100000
	Constt.of check wall at Buhar Dhar			Kugti	U/Kugti	5	100000	5	100000	0	0	5	100000
	Constt.of check wall at Dhog Dhar			Kugti	Dharol	5	100000	5	51743	0	48257	5	100000
	Constt.of check wall at Sarani Dhar			Kugti	U/Kugti	5	100000	5	100000	0	0	5	100000
	Constt.of check wall at Karog Dhar			Kugti	U/Kugti	5	100000	5	100000	0	0	5	100000
	Constt.of check wall at Kangru Dhar			Kugti	L/Kugti	5	100000	5	100000	0	0	5	100000
	Constt.of check wall at Heg Dhar			Kugti	L/Kugti	5	100000	5	38900	0	61100	5	100000

	Constt.of check wall at Nanoon Dhar			Kugti	U/Kugti	5	100000	5	100000	0	0	5	100000
	Constt.of check wall at Hal Dhar			Kugti	Dharol	5	100000	5	50000	0	50000	5	100000
	C/o water pond at Hal Dhar			Kugti	Dharol	1	100000	0	65000	0	35000	0	100000
	C/o water pond at Heg Dhar			Kugti	L/Kugti	1	100000	0	100000	0	0	0	100000
	C/o water pond at Bharoi Dhar			Kugti	L/Kugti	1	100000	0	35000	0	65000	0	100000
	C/o water pond at Dhamel Dhar			Kugti	U/Kugti	1	100000	0	100000	0	0	0	100000
	C/o water pond at Saredh Dhar			Kugti	L/Kugti	1	100000	0	0	0	100000	0	100000
	C/o water pond at Deosa Dhar			Kugti	L/Kugti	1	100000	0	100000	0	0	0	100000
	C/o water pond at Kugti RFC-A			Kugti	L/Kugti	1	100000	0	65000	0	35000	0	100000
	C/o water pond at Jol Dhar			Kugti	Dharol	1	100000	0	35000	0	65000	0	100000

	C/o water pond at Dodan Dhar			Kugti	L/Kugti	1	100000	0	0	0	100000	0	100000
	Sub Total						**2100000**		**1390643**	**0**	**709357**		**2100000**
	Total Non Recurring					**0**	**4650000**		**1850643**	**0**	**899357**		**2750000**
Recurrent expenditure													
B.I.b.	**Maintenance of Roads/Paths**												
	Repair of B/Path from kugti to Manimahesh Prikrma (13Km)			Kugti	L/Kugti & U/Kugti	1	500000	0	0	0	0	0	0
	Repair of B/path from Kalang to alias (13Km)			Kugti	U/Kugti	1	400000	0	0	0	0	0	0
	B/Path to Choli mata to Kugti RFC-II)9Km)			Kugti	Dharol	1	300000	0	0	0	300000	0	300000
	B/path from Thanari to hulani (6Km)			Kugti	Dharol	1	350000	0	0	0	350000	0	350000
	Sub Total					**4**	**1550000**	**0**	**0**	**0**	**650000**	**0**	**650000**

	Maintenace of foor bridge to lihas			Kugti	L/Kugti	1	200000	0	0	0	0	0	0
	Sub Total					**1**	**200000**	**0**	**0**	0	0	**0**	**0**
	Habitat improvement												
	Maintenance of Nursery												
	Upgrading/improvement of nursery			Kugti	L/Kugti & Drati	2	100000	0	0	0	50000	0	50000
	Sub Total					**2**	**100000**	**0**	**0**	**0**	**50000**	**0**	**50000**
	Capacity Building/Training/ Research & Monitoring												
	Survey/Census / Estimation of Flora & Fauna												
	Herbivores Survey			Kugti	All beat	L/S	50000	0	18000	0	0	0	18000
	Carnivores survey (bears, leopards, etc.)			Kugti	All beat	L/S	50000	0	0	0	0	0	0
	Birds/vulture Survey			Kugti	All beat	L/S	50000	0	0	0	0	0	0
	Sub Total					L/S	**150000**	**0**	**18000**	0	0	**0**	**18000**
	Research & Monitoring												
	Training												

	Training of field staff - wildlife techniques			Kugti	All staff	L/S	150000	0	0	0	50000	0	50000
	Exposure visits			Kugti	All staff	L/S	150000	0	0	0	0	0	0
	Workshop/seminar			Kugti	All staff	L/S	50000	0	0	0	50000	0	50000
	Sub Total					**L/S**	**350000**	**0**	**0**	**0**	**100000**	**0**	**100000**
	Staff welfare activities												
	Recreational provision			Kugti	All beat	L/S	200000	0	0	0	10000	0	10000
	Other amenities to staff			Kugti	All staff	L/S	50000	0	50000	0	0	0	50000
	Sub Total					**L/S**	**250000**	**0**	**50000**	**0**	**10000**	**0**	**60000**
	Hiring of staff												
	Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc			Kugti	Range office	630	189000	0	0	0	130000	0	130000
	Sub Total					**630**	**189000**	**0**	**0**	**0**	**130000**	**0**	**130000**
	Wildlife Protection and Conservation Activities Protection												

	Deployment of Antipoachers and Antigrazers			Kugti	All beat	800	240000	400	183750	0	56250	400	240000
	Fire watchers			Kugti	All beat	800	240000	400	158000	0	82000	400	240000
	Hiring of vehicles for patrolling and nakas etc.			Kugti	All beat	L/S	90000	L/S	5600	0	84400	L/S	90000
	Antipoaching Camps			Kugti	All beat	15000	135000	0	126000	0	9000	0	135000
	Ration to patrolling frontline staff up to RO lever			Kugti	All beat	L/S	50000	0	0	0	50000	0	50000
	LED based solar lamps for staff deployed on poaching			Kugti	All beat	L/S	25000	0	0	0	0	0	0
	Sub Total					**16600**	**780000**	**16600**	**473350**	**0**	**281650**	**800**	**755000**
	Education and Awareness Generation												
	Wildlife week and other awarness programme			Kugti	All beat	L/S	100000	L/S	12180	0	87820	L/S	100000
	Publicity marterial			Kugti	All beat	L/S	1000000	0	0	0	651276	0	651276
	Media management			Kugti	All beat	L/S	10000	0	0	0	10000	0	10000

	Books, Magzines, Toposheets and Maps etc.			Kugti	All beat	L/S	60000	0	0	0	57500	0	57500
	Sub Total					**L/S**	**1170000**	**L/S**	**12180**	**0**	**806596**	**L/S**	**818776**
	Wildlife Tourism Management												
	Guide, porters, catering-training			Kugti	Kugti Sanctuary	L/S	200000	0	0	0	0	0	0
	Solar Lights			Kugti	Kugti Sanctuary	L/S	50000	0	0	0	0	0	0
	Sub total					**L/S**	**250000**	**0**	**0**	**0**	**0**	**0**	**0**
	Office expenses												
	Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)			Kugti	Range office	1	20000	0	0	0	0	0	0
	Inverter, Generators			Kugti	Range office	1	20000	0	0	0	0	0	0
	Hiring charges for vehicles			Kugti	Range office	1	100000	0	0	0	100000	0	100000
	Statonary, Electricity bills etc			Kugti	Range office	1	60000	0	0	0	15000	0	15000
	Sub total					**4**	**200000**	**0**	**0**	**0**	**115000**	0	**115000**

	Human Wild animal conflict			Kugti	Kugti Sanctuary								
	Trainig to staff and community			Kugti	Kugti Sanctuary	1	50000	0	0	0	0	0	0
	Advertisemet and publicity					1	50000	0	0	0	0	0	0
	Sub total					**2**	**100000**	0	0	0	0	0	**0**
	Community Development through Participation												
	Providing Eco Toursim guide Training			Kugti	Kugti Sanctuary	L/S	100000	0	0	0	0	0	0
	Community welfare activities 9providing LPG, Pressure cooker, induction well etc.)			Kugti	Kugti Sanctuary	L/S	594000	0	0	0	550000	0	550000
	Skill development training and exposure visits			Kugti	Kugti Sanctuary	L/S	100000	0	0	0	0	0	0
	Sub total					L/S	**794000**	**0**	**0**	**0**	**550000**	**0**	**550000**
	Human Wild animal conflict												

	Self protection kit			Kugti	all staff	L/S	50000	0	0	0	50000	0	50000
	Sub total					**L/S**	**50000**	**0**	**0**	**0**	**50000**	**0**	**50000**
	Total Recurrent:-						**6133000**		**553530**	**0**	**2743246**		**3296776**
	Operational Charges					**L/S**	175000	0	90000	0	85000	0	175000
	G.Total Kugti						**10958000**	**0**	**2494173**	**0**	**3727603**	**0**	**6221776**

Tundha Wildlife Sanctuary													
	Non Recurrent Activities												
A.I	**Infrastructure Development**												
A.I.A.1	**Construction of New building & other structures**												
	Hideouts/Caves/Bunkers at Degu Ghor, Bharsar, Chaloth Dhar , Pahni Dhar , Mumri Dhar & Tandei Dhar			Tundha	Tundha & Banni	2	180000	0	0	0	180000		180000
	Sub Total					**2**	**180000**	**0**	**0**	**0**	**180000**	**0**	**180000**
	Habitat improvement												
A.II.b	**New**												
	Upgrading/improvement Nursery Green house			Tundha	Madha Nry	1	50000	0	0	0	50000		50000
	Raising of nursery plants, etc			Tundha	Madha Nry	1	30000	0.5	15000	0	15000		30000
	Sub Total					**2**	**80000**	**0.5**	**15000**	**0**	**65000**	**0**	**80000**

A.II.c	**Soil & moisture conservation**												
	Constt.of check wall at Gond Dhar			Tundha	Tundha	4	80000	4	80000	0	0	4	80000
	Constt.of check wall at Banni Nalla			Tundha	Banni	4	80000	4	80000	0	0	4	80000
	C/o water pond at Mumar Dhar			Tundha	Tundha	1	75000	0	0	0	75000		75000
	C/o water pond at Silpri Dhar			Tundha	Tundha	1	75000		0	0	75000		75000
	Sub Total					**10**	**310000**	**8**	**160000**	**0**	**150000**	**8**	**310000**
	Total Non Recurrent activities						**570000**	**8.5**	**175000**	**0**	**395000**	**8**	**570000**
Recurrent expenditure													
	Capacity Building/Training/ Research & Monitoring												
	Survey/Census / Estimation of Flora & Fauna												

	Herbivores Survey			Tundha	All beats	L/S	25000	0	0	0	0	0	0
	Sub Total					**L/S**	**25000**	**0**	**0**	0	0	**0**	**0**
	Research & Monitoring												
	Training												
	Training of field staff - wildlife techniques			Tundha	All staff	2	40000	0	0	0	0	0	0
	Exposure visits			Tundha	All staff	1	20000	0	0	0	0	0	0
	Sub Total					**3**	**60000**	**0**	**0**	**0**	**0**	**0**	**0**
	Wildlife Protection and Conservation Activities												
	Protection												
	Deployment of Antipoachers and Antigrazers			Tundha	All beats	107 MD	30000	53	15000	0	15000		30000
	Fire watchers			Tundha	All beats	107 Md	30000	53	15000	0	15000		30000
	Hiring of vehicles for patrolling and nakas etc.			Tundha	All beats	1	15000	1	9500	0	5500		15000
	Incentive to informers			Tundha	All beats	4	20000	0	0	0	10000		10000
	Sub Total					**215**	**95000**	**107**	**39500**	**0**	**45500**	**0**	**85000**
	Education and Awareness Generation												

	Wildlife week and other awarness programme			Tundha	All beats	1	50000	1	50000	0	0	1	50000
	Publicity marterial			Tundha	All beats	L/S	50000	0	0	0	0	0	0
	Photography and videography			Tundha	All beats	L/S	50000	0	0	0	5000		5000
	Sub Total						**150000**	**1**	**50000**	**0**	**5000**	**1**	**55000**
	Wildlife Tourism Management												
	Signages			Tundha		L/S	80000	0	0	0	0	0	0
	Sub total					**L/S**	**80000**	**0**	**0**	0	0	**0**	**0**
	Office expenses												
	Hiring charges for vehicles			Tundha	All beats	1	20000	0	0	0	20000		20000
	Statonary, Electricity bills etc			Tundha	All beats	1	20000	0	0	0	4000		4000
	Sub total					**2**	**40000**	**0**	**0**	**0**	**24000**	**0**	**24000**
	Human Wild animal conflict												
	Trainig to staff on rescue of Wildlife animals			Tundha	All beats	1	50000	0	0	0	0	0	0
	Hiring of Rescue vehcile			Tundha	All beats	1	20000	1	19593	0	407		20000

	Advertisemet and publicity			Tundha	All beats	1	50000	0	0	0	0		0
	Sub total					**3**	**120000**	**1**	**19593**	**0**	**407**	**0**	**20000**
	Infrastructure Development												
	Maintenace & repair of building and other structures												
	Hideouts/Caves/Bunkers in Banni Dhar			Tundha	Banni	1	20000	0	0	0	20000		20000
	Sub total					**1**	**20000**	**0**	**0**	**0**	**20000**	**0**	**20000**
	Mainteance of Roads/Paths												
	Maint of bridle path from banni to Chaloth			Tundha	Banni	2Km	80000	2 km	80000	0	0	2 km	80000
	Sub total					**2 Km**	**80000**	**2 km**	**80000**	**0**	**0**	**2 km**	**80000**
	Capacity Building/Training/ Research & Monitoring												
	Research & Monitoring												
	Exposure visits			Tundha	All staffs	L/S	20000	0	0	0	0	0	0
	Sub total					**L/S**	**20000**	**0**	**0**	**0**	**0**	**0**	**0**

	Education and Awareness Generation												
	Media management			Tundha	All beats	L/S	50000	0	0	0	0	0	0
	Sub total					**L/S**	**50000**	**0**	**0**	**0**	**0**	**0**	**0**
	Total Recurrent:-						**740000**	**0**	**189093**	**0**	**94907**	**0**	**284000**
	Operational Charges						16000	0	6000	0	10000		16000
	G.Total Tundah						**1326000**	**9**	**370093**	**0**	**499907**	**8**	**870000**

Saichu Twan Wildlife Sanctuary													
	Non Recurrent Activities												
A.I	**Infrastructure Development**												
A.I.A.1	**Construction of New building & other structures**												
	Completion of Range office cum residence	Saichu Twan		Saichu	Saichu	1 NO.	2000000	0	0	0	2000000		2000000
	Completion of B.O. quarter & R/Wall			Saichu	Saichu	1 NO.	500000	0	0	0	500000		500000
	Completion of I/hut Twan and C/o out house at twan			Saichu	Twan	1 NO.	1000000	0	0	0	1000000		1000000
	Sub total					**3 No**	**3500000**	**0**	**0**	**0**	**3500000**	**0**	**3500000**
	Habitat improvement												
	New												
A.II.b	**Nursery**												

	Raising of nursery plants, etc			Saichu	Twan	**2 No.**	200000	0	0	0	200000		200000
	Sub total					**2 No.**	**200000**	**0**	**0**	**0**	**200000**	**0**	**200000**
A.II.c	**Soil & moisture conservation**									0	0		
	Construction of protection/checkwalls at Shidani Dhar			Saichu	Saichu	4No.	88000	0	0	0	88000		88000
	C/o Protectin Behind Chasak Bhatori Village			Saichu	Saichu	4No.	88000	0	0	0	88000		88000
	C/o Protection Wall in Jammu Nallah			Saichu	twan	4No.	88000	0	0	0	88000		88000
	C/o Check Wall in Taruand Nallah			Saichu	twan	4No.	88000	0	0	0	88000		88000
	C/o Water Pond at jammu Dhar			Saichu	twan	1No.	80000	0	0	0	80000		80000
	C/o Water Pond at Murch Dhar					1No.	80000	0	0	0	80000		80000
	Sub total					**18 No.**	**512000**	**0**	**0**	**0**	**512000**	**0**	**512000**
	Total Non Recurring						**4212000**	**0**	**0**	**0**	**4212000**	**0**	**4212000**

Recurrent expenditure													
B.I	**Infrastructure Development**												
	Repair of Mali hut			Saichu	Saichu	1 no.	100000	0	0	0	100000		100000
	Sub total					**1 No**	**100000**	**0**	**0**	**0**	**100000**	**0**	**100000**
B.I.b.	**Maintenance of Roads/Paths**												
B.I.b. 1.	Management road												
	Spp. Repir of B/Path from Murch Bridge to Murch Village			Saichu	Saichu	1Km	50000	0	0	0	50000		50000
	Spp. Repair of B/Path Twan to Taruand nallahNallah			Saichu	Twan	1Km.	50000	0	0	0	50000		50000
	Sub total					**2 km**	**100000**	**0**	**0**	**0**	**100000**	**0**	**100000**
B.II.	**Habitat improvement**												
B.II.a.	**Maintenance of**												
	Plantation												

	Afforestation IIndYear Maint. Chasak Bhatori and Traund Dhar			Saichu	Saichu	10 Hac	43500	0	0	0	43500		43500
	Medicinal plants 2nd year maintenance in chask bhatori and Jammu Nallah			Saichu	Saichu/Twan	10 hac	19250	0	0	0	19250		19250
	Sub total					**20ha**	**62750**	**0**	**0**	**0**	**62750**	**0**	**62750**
B.III	**Capacity Building/Training/ Research & Monitoring**												
B.III.a.	**Survey/Census / Estimation of Flora & Fauna**												
	WL Animal and Birds Census			Saichu	All beats	LS	150000	0	0	0	150000		150000
	Total Training					**L/S**	**150000**	**0**	**0**	**0**	**150000**	**0**	**150000**
B.IV	**Wildlife Protection and Conservation Activities**					0	0						
B.IV.a	**Protection**												
	Deployment of Antipoachers and Antigrazers			Saichu	All beats	160 No.	44800	0	0	0	44800		44800

	Fire watchers			Saichu	All beats	150 No.	42000	0	0	0	42000		42000
	Field jackets, Uniforms etc			Saichu	All Staff	L/S	30000	0	30000	0	0		30000
	Hiring of vehicle for patrolling and nakas etc.			Saichu	All beats	L/S	10000	0	0	0	10000		10000
	Sub Total					**310 No**	**126800**	**0**	**30000**	**0**	**96800**	**0**	**126800**
	Education and Awareness Generation												
	Wildlife week and other awarness programme			Saichu	All beats	1	40000	0	0	0	40000		40000
	Sub Total					**1**	**40000**	**0**	**0**	**0**	**40000**	**0**	**40000**
	Hiring of staff												
	Data entry operators,			Saichu	Saichu	120 MD	33600	0	0	0	33600		33600
	Sub Total					**120**	**33600**	**0**	**0**	**0**	**33600**	**0**	**33600**
	Office expenses												
	Stationary, Electricity bills etc			Saichu	Saichu	L/s	35000	0	0	0	35000		35000
	Sub Total					**L/S**	**35000**	**0**	**0**	**0**	**35000**	**0**	**35000**
	Total Recurrent:-						**648150**	**0**	**30000**	**0**	**618150**	**0**	**648150**

	operational charges			Saichu	Saichu	**L/S**	**96850**	0	14000	0	**82850**		96850
	G.Total Saichu Twan nalla						**4957000**	**0**	**44000**	**0**	**4913000**	**0**	**4957000**
	Strengthening Wildlife Research Capacity Building/Training/Research & Monitoring												
	Status of Flora & Fauna					**L/S**	**150000**	**0**	**0**	0	0	**0**	**0**
	Trainig Workshop & Field Exercise					**L/S**	**15000**	**0**	**0**	0	0	**0**	**0**
	Volunteers					**L/S**	**5000**			0	0		
	Sub Total :-						**170000**	**0**	**0**	0	0	**0**	**0**
	Raising of plants and maintenacne of old plantation raised					**L/S**	**500000**	**0**	**0**	0	0	**0**	**0**
	Sub Total						**500000**			0	0		
	Outside Pas												
	Monkey census												
	Training						**20000**	**0**	**0**	0	0	**0**	**0**
	Total of KOL DAM All Sanctuary:-						**22868000**	**9**	**5585760**	**0**	**10674216**	**8**	**16259976**

Sr. No.	Name of Sanctuary	Name of Work/ Item	Unit	Rate per unit	Target Alloted		Target Achieved during previous Quarter ending 31/12/2019		Target Achieved during the Quarter ending 31/03/2020			
	Pong Dam Lake WLS				**Physical**	**Financial**	**Physical**	**Financial**	**Physical**	**Financial**	**Physical**	**Financial**
	Non Recurrent Activities											
	Infrastructure Development											
	Construction of New Building & Other Structure											
1		RCC Retaining Wall, Check Dam etc.	No.	250000	L/s	250000	0	0	0	250000	0	250000
2		Const. of Mound/ Pond for Habitat Improvement at Sansarpur Terrace and Dhameta beat at Palli	No.	L/s	L/s	258000	0	0	0	258000	0	258000
			Sub Total			**508000**		**0**		**508000**		**508000**

	Habitat Improvement											
1		Raising of Nursery plants, awali Nursery in WL Range N/Surian & Sansarpur Terrace in Dhameta WL Range	No.	500	5000	250000	0	116325	0	133675	0	250000
2		Maint. of Mound/ Pond at Sansarpur Terrace	No.	5000	34	170000	0	0	0	170000	0	170000
3		Removal of unwanted weeds/ bushes in Swamp area of Sansarpur Terrace	Ha.	L/s	L/s	120000	0	0	0	120000	0	120000
			Sub Total			**540000**		**116325**		**423675**		**540000**

	Total Non - Recurring Activities				**1048000**		**116325**		**931675**		**1048000**
	Recurrent Activities											
	Capacity Building/ Trainging/ Research & Monitoring											
	Survey / Census / Estimation of Flora & Fauna											
1		Migratory Birds Survey (Fortnightly)	No.	L/s	L/s	150000	0	0	0	150000	0	150000
2		Organizing Bird Festival (Pong Dam)	No.	L/s	L/s	1730000	0	0	0	1730000	0	1730000
			Sub Total			**1880000**		**0**		**1880000**		**1880000**
	Wildlife Protection and Conservation Activities											

	Protection											
1		Engaging Anti Poachers for protection of migratory birds	M/ Day	225	590	265500	0	142287	0	123213	0	265500
2		Engaging Anti Gragers for anti grazing activities	M/ Day	225	650	292500	0	263000	0	29500	0	292500
3		Engaging Fire Watchers to fire control activities	M/ Day	225	400	180000	0	0	0	180000	0	180000
4		Hiring of Boatman/ speed boat driver etc. and POL	L/s	L/s	L/s	100000	0	49250	0	50750	0	100000
			Sub Total			**838000**		**454537**		**383463**		**838000**
	Office Expenses											

1		Stationary, Electricity bills etc.	L/s	L/s	L/s	94000	0	0	0	94000	0	94000
			Sub Total			**94000**		**0**		**94000**		**94000**
					Total Recurring Activities	**2812000**		**454537**		**2357463**		**2812000**
					Operational Charges	**50000**		**0**		**50000**		**50000**
					Grand Total	**3910000**		**570862**		**3339138**		**3910000**
	Vulture Conservation Kol Dam											
	Non Recurrent Activities											
	Infreastructure Development											
	Habitat Improvement											
1		Plantation	Hac.	25000	2	100000	0	0	0	100000	0	100000
			Sub Total			**100000**		**0**		**100000**		**100000**
					Total Non - Recurring Activities	**100000**		**0**		**100000**		**100000**
	Recurrent Activities											
	Survey / Census / Estimation of Flora Fauna											

1		Vulture survey to know the nesting of White rumped and Egyptian Vulture in Distt Kangra	L/s	L/s	L/s	250000	0	0	0	250000	0	250000
			Sub Total			**250000**		**0**		**250000**		**250000**
	Training											
1		Training	L/s	L/s	L/s	200000	0	0	0	0	0	0
2		Exposure Visit	L/s	L/s	L/s	100000	0	0	0	0	0	0
			Sub Total			**300000**		**0**		**0**		**0**
	Hiring of Staff											
1		For any activity related to managem ent	No.	1	1	100000	0	0	0	100000	0	100000
			Sub Total			**100000**		**0**		**100000**		**100000**
	Protection											
1		Fire watchers for protectin g main breeding	No.	L/s	L/s	100000	0	100000	0	0	0	100000

		sites for 4 months										
2		Vulture watchers around feeding stations	No.	0.5	1	100000	0	0	0	100000	0	100000
3		Cleaning of pine needles around nesting sites	Kms	L/s	L/s	150000	0	150000	0	0	0	150000
4		Hiring of vehicles for patrolling, survey and protection of vulture nesting sites	No.	L/s	L/s	50000	0	0	0	49943	0	49943
			Sub Total			**400000**		**250000**		**149943**		**399943**
	Education and Awaremness Generation											
1		Awareness, publicity matter etc.	L/s	L/s	L/s	60000	0	0	0	60000	0	60000

			Sub Total			**60000**		**0**		**60000**		**60000**
	Equipment											
1		Field Equipment	L/s	L/s	L/s	100000	0	0	0	100000	0	100000
			Sub Total			**100000**		**0**		**100000**		**100000**
	Community Development through Participation											
1		Carcass dumping through participation mode	L/s	L/s	L/s	100000	0	37550	0	62450	0	100000
			Sub Total			**100000**		**37550**		**62450**		**100000**
		Total Recurring Activities				**1310000**		**287550**		**722393**		**1009943**
		Operational Charges				**25000**		**0**		**25000**		**25000**
		Grand Total				**1435000**		**287550**		**847393**		**1134943**
	DNP - Gopalpur Kol Dam											
	Non Recurrent Activities											
	Infrastructure Development											
1		C/o Retaining Wall	No.	50000	3	150000	0	0	0	150000	0	150000
			Sub Total			**150000**		**0**		**150000**		**150000**
		Total Non - Recurring Activities				**150000**		**0**		**150000**		**150000**

	Recurrent Activities											
	Habitat Improvement											
1		Enclosure Enrichment in Phesentry and Beers Enclosure	L/s	L/s	L/s	160000	0	0	0	100000	0	100000
2		Lanscaping and Beautification in Zoo Work	L/s	L/s	L/s	200000	0	72785	0	127215	0	200000
3		Rescue & Rehablitation activities	L/s	L/s	L/s	200000	0	53336	0	146664	0	200000
			Sub Total			**560000**		**126121**		**373879**		**500000**
	Infrastructure Development and Maintenance											
	Maintenance of Roads, Paths and Bridges											

1		Repair of Visitor & Service path	No.	150000	1	150000	0	0	0	150000	0	150000
2		Repair of rain Shelter	No.	50000	3	150000	0	0	0	150000	0	150000
			Sub Total			**300000**		**0**		**300000**		**300000**
	Education and Awaremness											
1		Awarenes ss activities for public	L/s	L/s	L/s	150000	0	149327	0	673	0	150000
2		Exposure Visit for zoo staff	L/s	L/s	L/s	150000	0	0	0	0	0	0
			Sub Total			**300000**		**149327**		**673**		**150000**
	Capacity Building/ Training/ Research & Monoitoring											
1		Training to zoo staff	L/s	L/s	L/s	150000	0	0	0	150000	0	150000
2		Worksho p & Conferen ce	L/s	L/s	L/s	150000	0	0	0	150000	0	150000
			Sub Total			**300000**	**0**	**0**		**300000**		**300000**
		Total Recurring Activities				**1460000**		**275448**		**974552**		**1250000**

		Operational Charges		**150000**		**78013**		**71987**		**150000**
		Grand Total		**1760000**		**353461**		**1196539**		**1550000**
	Non Recurrent Activities									
	Infreastructure Development									
	Construction of New Building & Other Structure									
1		C/o Forest Guard Hut at Rajgundha	No.	1500000	1	1500000	0	0	0	0	0
2		C/o Range Office cum Residence ar Dhauladhar	No.	1500000	1	1000	0	0	0	0	0
3		C/o Plachak at Dhauladhar	No.	1500000	1	1000	0	0	0	0	0
4		Nursery store/ seed store etc.	No.	290000	1	288000	0	0	0	0	0

		Sub Total			**1790000**		**0**		**0**		**0**
	Habitat Improvement											
	New											
	Plantation											
1		Pasture development	Ha	7000	30	210000	0	160000	0	50000	0	210000
2		Augumentation of water holes	No.	10000	10	100000	0	0	0	0	0	0
		Sub Total				**310000**		**160000**		**50000**		**210000**
	Soil and Moisture Conservation											
	Plantation	**Construction of Check Dam/ Walls**										
1		Check Dams (BW/ DRSM/ CSW)	Ha	25000	20	500000	0	250000	0	250000	0	500000
2		Check Walls/ Breast	No.	18750	20	375000	0	0	0	375000	0	375000

		Walls/ Retaining wall										
			Sub Total			**875000**		**250000**		**625000**		**875000**
		Total Non - Recurring Activities				**2975000**		**410000**		**675000**		**1085000**
	Recurrent Activities											
	Infreastructure Development and Maintenance											
	Maintenance of Roads, Paths and Bridges											
1		Maintenance of tracker path from deli hani to Thamsar Jot	Kms	63500	5	315000	0	0	0	0	0	0
			Sub Total			**315000**		**0**		**0**		**0**
	Maintenance of buildings											
1		Special repair of Guard Hut at Bada Bhangal	No.	300000	1	300000	0	0	0	0	0	0
			Sub Total			**300000**		**0**		**0**		**0**

	Habitat Improvement											
	Maintenace of Plantation											
1		Maintenance of Plantation	Hac.	10000	10	100000	0	100000	0	0	0	100000
			Sub Total			**100000**		**100000**		**0**		**100000**
	Capacity Building/ Training/ Research & Monitoring											
	Survey / Census / Estimation of Flora & Fauna											
1		Scientific studies	L/s	L/s	L/s	200000	0	0	0	200000	0	200000
			Sub Total			**200000**		**0**		**200000**		**200000**
	Wildlife Protection and Conservation Activities											
	Protection											
1		Deployment of	M/ Day	281	623	175000	0	0	0	175000	0	175000

		Anti Poachers and Anti Gragers										
2		Hiring of vehicles for patrolling and nakas etc.	L/s	L/s	L/s	25000	0	0	0	25000	0	25000
3		Antipoaching camps	No.	25000	4	100000	0	0	0	100000	0	100000
			Sub Total			**300000**		**0**		**300000**		**300000**
	Education and Awareness											
1		Awareness camps	No.	50000	2	100000	0	0	0	100000	0	100000
2		Signages	No.	L/s	L/s	25000	0	0	0	25000	0	25000
3		Publicity/ books/ magazines/ websites	L/s	L/s	L/s	5000	0	0	0	5000	0	5000
			Sub Total			**130000**		**0**		**130000**		**130000**
	Office Expenses											
1		Stationary, Electricity bills etc.	L/s	L/s	L/s	100000	0	0	0	100000	0	100000

			Sub Total			**100000**		**0**		**100000**		**100000**
	Community Development through Participation											
1		Strengthening livelihood of local communities	L/s	L/s	L/s	150000	0	0	0	150000	0	150000
			Sub Total			**150000**		**0**		**150000**		**150000**
	Human - Wild animal Conflict											
1		Strenthening livelihood of local communities	L/s	0	L/s	100000	0	0	0	100000	0	100000
			Sub Total			**100000**		**0**		**100000**		**100000**
	Others											
1		Salt Licks	No.	0	L/s	10000	0	0	0	10000	0	10000
			Sub Total			**10000**		**0**		**10000**		**10000**
		Total Recurring Activities				**1705000**		**100000**	**0**	**990000**	**0**	**1090000**
		Operational Charges				**100000**		**0**		**100000**		**100000**
		Grand Total				**4780000**		**510000**		**1765000**		**2275000**
		Grand Total of all WLS				**11885000**		**1721873**		**7148070**		**8869943**

HP Forest Department

GHNP Division Shamshi

Quarterly progress report of Koldam for the quarter ending 31.03.2020

S. No.	Name of Work	Unit	Rate per unit	Target allotted		Progress upto prev. Qtr.		Ach.upto during the qtr.		Progressive ach.	
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9		10	11
	Non Recurrent Activities										
A.I	**Infrastructure Development**										
A.I.A.	**Construction of New building & other structures**										
A.I.A. 1	Range office cum residence										
	Block Officer Quarters										
	Forest Guard Quarters										
	Staff Quarters										
	i.Completion of Type-I Qtr (1block=4no), Shamshi HQ	No.	1600000	1	1600000	0	0	0	0	0	0
	ii.Const. of Fgd Qtr. at Chiladhar (Jiwanal Range)	No.	500000	1	500000	0	0	0	0	0	0
	Stores									0	0
	Kitchen									0	0
	i.Const. of kitchen at Bah complex (Sainj)	No.	150000	1	150000	0	0	0	0	0	0
	ii.Const. of kitchen at I/ Hut at Barshanghar (Sainj)	No.	150000	1	150000	0	0	0	0	0	0
	FRH/Field hostel/Labour huts, etc.									0	0
	i.Const. of Mali Hut at Kunder ursery (Jiwanal Range)	No.	150000	1	150000	0	0	0	0	0	0

	Patrolling huts/ Transit camps				0					0	0
	Sub Total A.I.A. 1				**2550000**	**0**	**0**	**0**	**0**	**0**	**0**
A. I.b.	**Construction of New Roads/Paths**									0	0
	Const. of Path from Jayalu to Shafdi (Jiwanal Range)	Kmtr.	LS	4	60000	0	0	0	60000	0	60000
	Riyara Bihali to Boon Karahila (Jiwanal Range)	Kmtr.	LS	4	60000	0	0	0	60000	0	60000
	Khumamari to Notore (Sainj Range)	Kmtr.	LS	4	60000	0	0	0	0	0	0
	Tandidhar to Bihali (Jiwanal Range)	Kmtr.	LS	3	45000	0	0	3	45000	3	45000
	Barshanu Nala to Silar (Jiwanal Range)	Kmtr.	LS	3	45000	0	0	3	45000	3	45000
	Chiladhar to Deonihouni (Jiwanal Range)	Kmtr.	LS	4	60000	0	0	4	60000	4	60000
	Bhupan to Odidhar Nichla (Jiwanal Range)	Kmtr.	LS	3	45000	0	0	3	45000	3	45000
	Saran to Socha (Jiwanal Range)	Kmtr.	LS	4	60000	0	0	0	60000	0	60000
	Sajahu to Nadhar B/Path (Tirthan Range)	Kmtr.	LS	1	15000	0	0	0	0	0	0
	B/Path Gloon To Shalinga (Tirthan Range)	Kmtr.	LS	3	45000	0	0	0	45000	0	45000
	Total A.1.b				**495000**	**0**	**0**	**13**	**420000**	**13**	**420000**
A.I.b.1.	**Inspection/Bridle paths, etc.**										
	Bridges, Foot Bridge, etc (Tirthan range)										
	Foot Bridge at Humaghar (Jiwanal Range)	No.	100000	1	100000	0	0	0	100000	0	100000
	Foot Bridge at Sungra Nala (Jiwanal Range)	No.	150000	1	150000	0	0	0	0	0	0

	Const. of W/Bridge Ghaliyad Nala-Ist (Tirthan Range)	No.	100000	1	100000	0	0	0	100000	0	100000
	Const. of W/Bridge Ghaliyad Nala-2nd (Tirthan Range)	No.	100000	1	100000	0	0	0	100000	0	100000
	Const. of W/Bridge Shalinga Nala (Tirthan Range)	No.	70000	1	70000	0	0	0	0	0	0
	Const. of Bridge at Dehuri (Tirthan Range)	No.	100000	1	100000	0	0	0	0	0	0
	Const. of W/ Bridge Ghaliyada at Bharyada-Ist (Tirthan Range)	No.	100000	1	100000	0	0	0	100000	0	100000
	Const. of W/ Bridge Sareranga Gad (Tirthan Range)	No.	100000	1	100000	0	0	0	100000	0	100000
	Const. of W/ Bridge Agakuni (Tirthan Range)	No.	100000	1	100000	0	0	0	100000	0	100000
	Total A.1.b.1				**920000**	**0**	**0**	**0**	**600000**	**0**	**600000**
A.I	**Total**				**3965000**	**0**	**0**	**13**	**1020000**	**13**	**1020000**
A.II.	**Habitat improvement**									0	0
A.II.a.	New Plantation				0	0	0	0	0	0	0
	Afforestation				0	0	0	0	0	0	0
	Enrichment				0	0	0	0	0	0	0
	Medicinal plantations				0	0	0	0	0	0	0
	Improvement of tree cover				0	0	0	0	0	0	0
	Pasture improvement				0	0	0	0	0	0	0
	i.Pasture improvement		0	0	0	0	0	0	0	0	0
	ii.Grafting/ planting of fruit bearing trees, (Sainj, Jiwanal, Tirthan)				0	0	0	0	0	0	0
	Total New Plantation			**0**	**0**	0	0	0	0	0	0
	Sub Total A.II.a.				**0**					0	0

A.II.b	**Nursery**									0	0
	Water supply/storage/lifting system (sainj Nursery)				100000	0	0	0	0	0	0
	Sub Total :A.II.b				**100000**	**0**	**0**	**0**	**0**	**0**	**0**
A.II.c	**Soil & moisture conservation**									0	0
	Check dams (BW/DRSM/CWS)									0	0
	DRSM C/Dam at Thuran Nala (Jiwanal)	No.	20000	5	100000	0	0	0	0	0	0
	DRSM C/Dam at Shfadi Nala (Jiwanal)	No.	20000	5	100000	0	0	0	0	0	0
	DRSM C/Dam at Lahulu Devta (Jiwanal)	No.	20000	5	100000	0	0	0	0	0	0
	DRSM C/Dam at Chipni Nala (Jiwanal)	No.	20000	5	100000	0	0	5	100000	5	100000
	DRSM C/Dam at Upper Majhan (Jiwanal)	No.	20000	5	100000	0	0	5	100000	5	100000
	DRSM C/Dam at Nichla Majhan (Jiwanal)	No.	20000	2	40000	0	0	2	40000	2	40000
	DRSM C/Dam at Darasad Dwada (Jiwanal)	No.	20000	2	40000	0	0	2	40000	2	40000
	DRSM C/Dam at Darashad (Jiwanal)	No.	20000	2	40000	0	0	2	40000	2	40000
	DRSM C/Dam at Dari Nala Tirthan)	No.	20000	3	60000	0	0	3	0	3	0
	DRSM C/Dam at Pachhal Chho (Jiwanal)	No.	20000	3	60000	0	0	3	60000	3	60000
	DRSM C/Dam at Bhupan Ghat (Jiwanal)	No.	20000	2	40000	0	0	2	40000	2	40000
	DRSM C/Dam at Puhna (Jiwanal)	No.	20000	3	60000	0	0	0	0	0	0

	DRSM C/Dam at Majhan Presi (Jiwanal)	No.	20000	4	80000	0	0	0	80000	0	80000
	Maringa Nala C/Dam (Tirthan Range)	No.	20000	2	40000	0	0	0	0	0	0
	Const. of C/Dam Khnor tree near E/gate Bridge 1st (Tirthan Range)	No.	20000	2	40000	0	0	0	40000	0	40000
	Const. of C/Dam Khnor tree near E/gate Bridge 2 nd (Tirthan Range)	No.	20000	2	40000	0	0	0	40000	0	40000
	Const. of Dry Spur near Murhal khol Paat	No.	20000	2	40000	0	0	0	40000	0	40000
	DRSM C/Wall at Shedni Nala (Jiwanal)	No.	25000	3	75000	0	0	0	0	0	0
	Protection Wall at Dwada Majhan (Jiwanal)	No.	25000	2	50000	0	0	2	50000	2	50000
	DRSM C/Wall at Lihan Gad (Jiwanal)	No.	25000	2	50000	0	0	2	50000	2	50000
	DRSM C/Wall at Majharna Dalher (Jiwanal)	No.	25000	2	50000	0	0	2	50000	2	50000
	DRSM C/Wall at Baich Presi (Jiwanal)	No.	25000	2	50000	0	0	2	50000	2	50000
	Protection Wall at Bira Bhupan (Jiwanal)	No.	25000	2	50000	0	0	2	50000	2	50000
	Thanatch C/Wall (Tirthan Range)	No.	25000	3	75000	0	0	0	0	0	0
	Const. of C/Wall Chela Pani Nal (Tirthan Range)	No.	25000	4	100000	0	0	0	0	0	0
	Const. of C/Wall Panu Nal -Ist (Tirthan Range)	No.	25000	3	75000	0	0	0	0	0	0
	Const. of C/Wall Panu Nal -2nd (Tirthan Range)	No.	25000	3	75000	0	0	0	0	0	0

	Const. of R/Wall at Shalinga	No.	25000	2	50000	0	0	0	0	0	0
	Const. of DRSm C/Dam at smeda nala (Sainj Range)	No.	20000	2	40000	0	0	0	40000	0	40000
	Const. of DRSm C/Dam at Kotlu nala (Sainj Range)	No.	20000	2	40000	0	0	0	40000	0	40000
	Const. of DRSm C/wall at katwali nala (Sainj Range)	No.	25000	2	50000	0	0	0	50000	0	50000
	Const. of DRSm P/Wall at katwali (Sainj Range)	No.	25000	3	75000	0	0	0	75000	0	75000
	Const. of B/Wall at Bah Complex (Sainj Range)	No.	LS	LS	200000	0	0	0	0	0	0
	Const. of B/Wall at I /Hut at Lapah (Sainj Range)	No.	LS	LS	200000	0	0	0	0	0	0
	Const. of B/Wall at Range Office (Sainj Range)	No.	LS	LS	200000	0	0	0	199300	0	199300
	Sub Total:A.II.c				**2585000**	**0**	**0**	**34**	**1274300**	**34**	**1274300**
A.II.d	**Others**										
	W.H.S										
	Water tank/Harvesting Structure at Khodu Thach (Jiwanal Range)	No.	25000	1	25000	0	0	0	0	0	0
	Water Tank at Rakhaluban (Jiwanal Range)	No.	25000	1	25000	0	0	0	0	0	0
	Water Tank at Sainj Nursery (Sainj Range)	No.	75000	1	75000	0	0	0	0	0	0
	Water Tank at I/Hut at Lapah (Sainj Range)	No.	100000	1	100000	0	0	0	0	0	0
	Rehabilitation of weed infested areas					0	0	0	0	0	0
	Rehabilitation of weed infested areas					0	0	0	0	0	0

	Sub Total:A.II.d				**225000**	**0**	**0**	**0**	**0**	**0**	**0**
A.II	**Total**				**2910000**	**0**	**0**	**34**	**1274300**	**34**	**1274300**
A.III	**Capacity Building/Training/ Research & Monitoring**					0	0	0	0	0	0
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**					0	0	0	0	0	0
	Pheasants /Birds survey				60000	0	0	0	0	0	0
	Sub Total:A.III.a.				**60000**	**0**	**0**	**0**	**0**	**0**	**0**
A.III.b	**Research & Monitoring**										
	Long term ecological monitoring of biovalues		0	0	0	0	0	0	0	0	0
	Conservation & propogation of Medicinal plants										
	***in-situ* conservation:**										
	Population and Habitat viability survey	no			0	0	0	0	0	0	0
	setting up of Medicinal Plant Conservation Areas (MPCA)	no			0	0	0	0	0	0	0
	Strengthening of wild populations (artificial regeneration)	ha			0	0	0	0	0	0	0
	***ex-situ* conservation:**					0	0	0	0	0	0
	establishment of germplasm bank for conservation, demonstration & research	no.			0	0	0	0	0	0	0
	Long-term seed storage				0	0	0	0	0	0	0
	Consultancy services/ honorarium to research scholar	no.			0	0	0	0	0	0	0
	Sub Total: A.III.b				**0**	**0**	**0**	**0**	**0**	**0**	**0**
A.III.c	**Training**										

	Training of field staff - wildlife techniques				50000	0	0	0	0	0	0
	Exposure visits				250000	0	0	0	0	0	0
	Workshop/Seminars	no.			50000	0	0	0	0	0	0
	Training on forensic and wildlife crimes				0	0	0	0	0	0	0
	Disaster management-awareness training	no.			0	0	0	0	0	0	0
	Sub Total:A.III.c				**350000**	**0**	**0**	**0**	**0**	**0**	**0**
A.III.d.	**Staff welfare activities**										
	Other ammenties to staff	no.			20000	0	0	0	0	0	0
	Providing LED based Solar lamps for the staff deployed in Antipoaching Camps (Three Ranges			0	0	0	0	0	0	0	0
	Conducting Health camps/Vaccination programmes for staff against endemic deseases (Three Ranges)-Hepatitis, Rabies, etc.			0	0	0	0	0	0	0	0
	Providing Ration for patrolling staff (Upto RO Level) as the Frontline Staff have to maintain to establishments, one at home and another in the field (Three Ranges)				350000	0	0	0	0	0	0
	Vaccination of cattle in the vicinity as given in section 33 A of Wildlife (Protection) Act,1972 (Three Ranges)		0		0	0	0	0	0	0	0

	Veterinary Care/ Health Camp at fringe villages of GHNPCA (3 in each range)	no.			0	0	0	0		0	0
	Sub Total:A.III.d.				**370000**	**0**	**0**	**0**	**0**	**0**	**0**
A.III.e	**Hiring of staff**										
	Data entry operators,				0	0	0	0	0	0	0
	Sub Total :A.III.e				**0**	**0**	**0**	**0**	**0**	**0**	**0**
A.III	**Total**				**780000**	**0**	**0**	**0**	**0**	**0**	**0**
A.IV	**Wildlife Protection and Conservation Activities**									0	0
A.IV.a	**Protection**									0	0
	Deployment of Antipoachers and Antigrazers				200000	0	0	0	0	0	0
	Fire watchers									0	0
	Man days	Days	225	1000	225000	0	0	0	0	0	0
	Construction of Watch towers									0	0
	Constuction and maintenance of fire lines				0					0	0
	Pachari to Swankanda	Kmtr.	2000	6	12000	0	0	0	0	0	0
	Dhaliyar to Bhatkanda		2000	5	10000	0	0	0	0	0	0
	Majhan to Upgain		2000	4	8000	0	0	4	8000	4	8000
	Chhogar to Gati		2000	4	8000	0	0	4	8000	4	8000
	Bruni to Mail Nala		2000	4	8000	0	0	4	8000	4	8000
	Mail to Majhan		2000	4	8000	0	0	4	8000	4	8000
	Fire alert system									0	0
	Control burning around PAs									0	0
	Hiring of vehicles for patrolling and nakas etc.				50000	0	0	0	0	0	0
	Incentive to infomrers									0	0

	Vaccination of cattles/livestock									0	0
	Motor boat									0	0
	POL				50000	0	0	0	45569	0	45569
	Wildlife disease managemnt-Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)									0	0
	Sub Total:A.IV.a				**579000**	**0**	**0**	**16**	**77569**	**16**	**77569**
A.IV	**Total**				**579000**	**0**	**0**	**16**	**77569**	**16**	**77569**
A. V	**Education and Awareness Generation**									0	0
	Wildlife week and other awarness programme	no.			100000	0	0	0	0	0	0
	Publicity material				100000	0	0	0	29000	0	29000
	Photography and videography	no.								0	0
	Web site develoment	LS								0	0
	Media management									0	0
	Books, Magzines, Toposheets and Maps, etc.	no								0	0
	Training Halls				0					0	0
	Sub TotalA. V				**200000**	**0**	**0**	**0**	**29000**	**0**	**29000**
A.V	**Total**				**200000**	**0**	**0**	**0**	**29000**	**0**	**29000**
A.VI	**Wildlife Tourism Management**									0	0
	Construction of Interpretation centerat GHNP Shamshi (continew)				0					0	0
	Souvenir shop									0	0
	Rainshelter									0	0

	C/O of rain shelter at Niharni (Jiwanal Range)	No	150000	1	150000	0	0	0	0	0	0
	Rain Shelter at Dehuri Kalo age (Tirthan Range)	No	150000	1	150000	0	0	0	150000	0	150000
	Deokandha (Tirthan Range)	No	100000	1	100000	0	0	0	100000	0	100000
	Anah (Tirthan Range)	No	100000	1	100000	0	0	0	100000	0	100000
	Sketdu (Sainj Range)	No	80000	1	80000	0	0	0	0	0	0
	Guide,porters,catering - training	no.				0	0	0	0	0	0
	Solar lights				0					0	0
	Benches/pergola									0	0
	Const. of Pargola at Shamshani Bir Temple (Tirthan Range)	no	100000	1	100000	0	0	0	100000	0	100000
	Const. of Pargola at Barshanghar (Sainj Range)	no	150000	1	150000	0	0	0	0	0	0
	Signages									0	0
	Sign board	no.			50000	0	0	0	0	0	0
	Publicity/books/magazines/ Websites				50000	0	0	0	11500	0	11500
	Development of Camping grounds				0					0	0
	Construction of Pre-fabricated camp	No.								0	0
	Development of camping site at Socha Dhar (Jiwanal)	No.	100000	1	100000	0	0	0	100000	0	100000
	Murli Thach (Jiwanal)	No.	80000	1	80000	0	0	0	80000	0	80000
	Rakhaluban (Jiwanal)	No.	100000	1	100000	0	0	0	0	0	0
	Tourist facilities like toilets, drinking water facilities, canteen,				0	0	0	0	0	0	0
	Sub Total:A.VI				**1210000**	**0**	**0**	**0**	**641500**	**0**	**641500**
A.VI	**Total**				**1210000**	**0**	**0**	**0**	**641500**	**0**	**641500**

A.VII	**Field equipment**									0	0
	Survery & Demarcation					0	0	0	0	0	0
	Laser ranging instrument,	no	0	0	0	0	0	0	0	0	0
	Weather station-Data logger	no.	0	0	0	0	0	0	0	0	0
	Monitoring					0	0	0	0	0	0
	Camera trap	no.	0	0	0	0	0	0	0	0	0
	Laptop & accessories/ computer				0	0	0	0	0	0	0
	Binoculars				0	0	0	0	0	0	0
	i. Normal	no.	0	0	0	0	0	0	0	0	0
	ii. Night vision	no.	0	0	0	0	0	0	0	0	0
	Surviellence camera/sensors (e-eye)	no.	0	0	0	0	0	0	0	0	0
	Drone Cameras				0	0	0	0	0	0	0
	search lights	no.	0	0	0	0	0	0	0	0	0
	cc TV	no.	0	0	0	0	0	0	0	0	0
	Camping					0	0	0	0	0	0
	Camping gear/ equipment kit	no.	0	0	0	0	0	0	0	0	0
	Protection					0	0	0	0	0	0
	Fire extingushers (Co2)	no			0	0	0	0	0	0	0
	Communication					0	0	0	0	0	0
	Communication and connectivity to field staff	no.				0	0	0	0	0	0
	Satellite phone				0	0	0	0	0	0	0
	Wireless phone				0	0	0	0	0	0	0
	Sub Total A.VII				**0**	0	0	0	0	0	0
A.VII	**Total**				**0**	0	0	0	0	0	0
A. VIII	**Office expenses**					0	0	0	0	0	0

	Computers and accessories (fax, printers, photocopier, scanners, etc.)					0	0	0	0	0	0
	i. Printers	no.		0	0	0	0	0	0	0	0
	ii. Photocopier	no.	0	0	0	0	0	0	0	0	0
	iii. Scanners	no.	0	0	0	0	0	0	0	0	0
	Hiring charges for vehicles	no.	0	0	0	0	0	0	0	0	0
	Statonary, Electricity bills etc				87000	0	0	0	63045	0	63045
	Maintenance of Vehicles/ POL				80000	0	30000	0	24358	0	54358
	LED TVs, Projectors, etc					0	0	0	0	0	0
	i.LED TV meeting hall	no.	0		0	0	0	0	0	0	0
	ii. LCD Projector	no.				0	0	0	0	0	0
	Sub Total A. VIII				**167000**	**0**	**30000**	**0**	**87403**	**0**	**117403**
A.VIII	**Total**				**167000**	**0**	**30000**	**0**	**87403**	**0**	**117403**
A.IX	Community Development through Participation					0	0	0	0	0	0
	Community welfare activities (Providing LPG, Pressure cookers, induction cooker, etc.				0	0	0	0	0	0	0
	Replacement of Scrub cattle to high yield varieties (Three Ranges) to BPL/IRDP families on subdised rates (50%)	No.			0	0	0	0	0	0	0
	Distribution of improved / high yielding variety of Rams	No.			0	0	0	0	0	0	0
	Human Health camps infring villages				0	0	0	0	0	0	0
	Development of Alternate livelihood for fringe				0	0	0	0	0	0	0

	communities with special focus on women folk										
	Development of Alternate livelihood for fringe communities- training to local artisans for upgradation of artistic skills				0	0	0	0	0	0	0
	Sub Total:A.IX				**0**	**0**	**0**	**0**	**0**	**0**	**0**
A.IX	**Total**				**0**	**0**	**0**	**0**	**0**	**0**	**0**
A. X	**Human-wild animal Conflict**					0	0	0	0	0	0
	Tranquilising gun and accessories	no.			0	0	0	0	0	0	0
	Self protection kit	no.			0	0	0	0	0	0	0
	Rescue equipment	no.			0	0	0	0	0	0	0
	Veterinary facilities					0	0	0	0	0	0
	Strengthening local veterinary facilities	no.			0	0	0	0	0	0	0
	Rehabilitation of rescued animals	no.			0	0	0	0	0	0	0
	Advertisement and publicity	no.			0	0	0	0	0	0	0
	Sub Total:A. X				**0**	0	0	0	0	0	0
A.X.	**Total**				**0**	0	0	0	0	0	0
A.	**Total Non Recurring**				**9811000**	**0**	**30000**	**63**	**3129772**	**63**	**3159772**
	Recurrent expenditure					0	0	0	0	0	0
B.I	**Infrastructure Development**					0	0	0	0	0	0
B.I.A.	**Maintenance & repair of building & other structures**					0	0	0	0	0	0
B.I.A. 1	**Range office cum residence**					0	0	0	0	0	0

	Maint. of Range office-cum Residence (sainj)		150000	1	150000	0	143305	0	0	0	143305
	Block Officer Quarters					0	0	0	0	0	0
	Maint of BO Qtr Lapah (Sainj)	1	75000	1	75000	0	0	0	0	0	0
	Forest Guard Quarters					0	0	0	0	0	0
	Maint. of Fgd Hut at Bhupan	no.	60000	1	60000	0	0	0	0	0	0
	Maint. of Fgd Hut at Entry gate	no.	60000	1	60000	0	0	0	0	0	0
	Repair of Fgd Hut kamba at shakti	no.	60000	1	60000	0	0	0	0	0	0
	Maint of Guard Hut Lapah	no.	60000	1	60000	0	0	0	0	0	0
	Staff Quarters					0	0	0	0	0	0
	Type-II qtr.	No.	60000	4	240000	0	0	0	0	0	0
	Type-I qtr.	No.	50000	4	200000	0	0	0	0	0	0
	Office building					0	0	0	0	0	0
	Maint. of circle office building	No.	400000	1	400000	0	0	0	0	0	0
	Stores				0	0	0	0	0	0	0
	Toilet				0	0	0	0	0	0	0
	Maint. of Toliet at Rolla 2nd (Tirthan Range)	No	40000	1	40000	0	0	0	0	0	0
	FRH/Field hostel/Labour huts, etc.					0	0	0	0	0	0
	Trekker/ Inspection huts				0	0	0	0	0	0	0
	Maint. of P/Hut at Gudam (Jiwanal Range)	No	50000	1	50000	0	0	0	49100	0	49100
	Maint. of P/Hut at Kasaldhar (Jiwanal Range)	No	50000	1	50000	0	0	0	49100	0	49100
	Maint. of P/Hut at Apgain (Jiwanal Range)	No	50000	1	50000	0	0	0	46600	0	46600
	Maintenance of P/hut Ean Thch (Jiwanal Range)	No	50000	1	50000	0	0	0	0	0	0

	Special repair of Inspection hut at Rolla (Tirthan Range)	No	75000	1	75000	0	0	1	0	1	0
	Repiar of P/Hut Chhodwar (Tirthan Range)	No	60000	1	60000	0	0	1	0	1	0
	Repiar of P/Hut at Shilt (Tirthan Range)	No	60000	1	60000	0	0	1	0	1	0
	Maint. of Toliet at Rolla 1st (Tirthan Range)	No	40000	1	40000	0	0	0	0	0	0
	Entry gate for PA				0	0	0	0	0	0	0
	Boundary Pillars					0	0	0	0	0	0
	Sub Total:B.I.A. 1				**1780000**	**0**	**1E+05**	**3**	**144800**	**3**	**288105**
B.I.b.	**Maintenance of Roads/Paths**					0	0	0	0	0	0
B.I.b.1.	Management road					0	0	0	0	0	0
	Maint. of Inspection/Bridle paths, etc.					0	0	0	0	0	0
	Bagishedi to Guddam (Jiwanal Range)	Kmtr.	10000	6	60000	0	0	6	60000	6	60000
	Dhrameda to Mnu Temple (Jiwanal Range)	Kmtr.	10000	6	60000	0	0	6	60000	6	60000
	Dhliyara to Socha (Jiwanal Range)	Kmtr.	10000	9	90000	0	0	9	90000	9	90000
	Nalti to Deuage (Jiwanal Range)	Kmtr.	10000	4	40000	0	0	4	40000	4	40000
	Kunder bridge to Ghatidhar (Jiwanal Range)	Kmtr.	10000	7	70000	0	0	7	70000	7	70000
	Barshrnu gad to Ochha Murda (Jiwanal Range)	Kmtr.	10000	8	80000	0	0	8	80000	8	80000
	Ghati Dhar to Majhan Dhar (Jiwanal Range)	Kmtr.	10000	7	70000	0	0	7	70000	7	70000
	Bhupan to Tiwa (Jiwanal Range)	Kmtr.	10000	6	60000	0	0	6	60000	6	60000

	Banaugi to Rakhaluban (Jiwanal Range)	Kmtr.	10000	10	100000	0	0	10	100000	10	100000
	Gajdaru to Ean Thach (Jiwanal Range)	Kmtr.	10000	7	70000	0	0	7	70000	7	70000
	Drengcha to Majhan (Jiwanal Range)	Kmtr.	10000	8	80000	0	0	8	80000	8	80000
	Huri to Kulchi (Tithan Range)	Kmtr.	10000	8	80000	0	0	0	80000	0	80000
	Maint.of I/Path Rolla Shilt (Tithan Range)	Kmtr.	10000	6	60000	0	0	6	60000	6	60000
	Mait of I/Path Shilt to Chhodwar (Tithan Range)	Kmtr.	10000	3	30000	0	0	3	30000	3	30000
	Maint of I/Path Chhodwar to Rakhundi (Tithan Range)	Kmtr.	10000	5	50000	0	0	5	50000	5	50000
	Mait of I/Path Rolla To Chalocha (Tithan Range)	Kmtr.	10000	6	60000	0	0	6	60000	6	60000
	Mait of I/Path Chalocha to Nada (Tithan Range)	Kmtr.	10000	6	60000	0	0	6	60000	6	60000
	Mait of I/Path Nada to Upper Balu (Tithan Range)	Kmtr.	10000	4	40000	0	0	4	40000	4	40000
	Mait of I/Path Upper Balu To Majhoni (Tithan Range)	Kmtr.	10000	8	80000	0	0	8	80000	8	80000
	Mait of I/Path Majhoni to Tirtha (Tithan Range)	Kmtr.	10000	5	50000	0	0	5	50000	5	50000
	Mait of I/Path Entry gate Bridge to Shilt via Dhar (Tithan Range)	Kmtr.	10000	6	60000	0	0	0	0	0	0
	Mait of I/Path Dunga to Khodudhar	Kmtr.	10000	3	30000	0	0	3	30000	3	30000
	Mait of I/Path Nry to Kholipoi (Tithan Range)	Kmtr.	10000	4	40000	0	0	4	40000	4	40000
	Maint. of I/Path Rolla to Nry (Tithan Range)	Kmtr.	10000	4	40000	0	0	4	40000	4	40000

	Mait of I/Path Sarut to Sarunger (Tithan Range)	Kmtr.	10000	3	30000	0	0	3	30000	3	30000
	Mait of I/Path Parwari to Kandhari (Tithan Range)	Kmtr.	10000	2	20000	0	0	2	20000	2	20000
	Mait of I/Path Guruli to Kaned Thach (Tithan Range)	Kmtr.	10000	3	30000	0	0	3	30000	3	30000
	Mait of I/Path Kaned to Ghalyiad (Tithan Range)	Kmtr.	10000	4	40000	0	0	4	40000	4	40000
	Mait of I/Path Tung to Shill (Tithan Range)	Kmtr.	10000	2	20000	0	0	2	20000	2	20000
	Mait of I/Path Manohni to Chapni (Tithan Range)	Kmtr.	10000	5	50000	0	0	5	50000	5	50000
	Mait of I/Path Manohni to thari (Tithan Range)	Kmtr.	10000	4	40000	0	0	4	40000	4	40000
	Mait of I/Path Manohni to Bimu Temple (Tithan Range)	Kmtr.	10000	3	30000	0	0	3	30000	3	30000
	Mait of I/Path Chipni to bhakheri (Tithan Range)	Kmtr.	10000	4	40000	0	0	4	40000	4	40000
	Mait of I/Path Chipni to Thanegad (Tithan Range)	Kmtr.	10000	3	30000	0	0	3	30000	3	30000
	Mait of I/Path Tinder to Guni Nal (Tithan Range)	Kmtr.	10000	4	40000	0	0	0	0	0	0
	Mait of I/Path Skata to Sai (Tithan Range)	Kmtr.	10000	2	20000	0	0	0	0	0	0
	Mait of I/PathTinder to Janiyar (Tithan Range)	Kmtr.	10000	2	20000	0	0	0	0	0	0
	Mait of I/Path Gushani to Bakhari (Tithan Range)	Kmtr.	10000	7	70000	0	0	7	70000	7	70000
	Mait of I/Path Dingcha to Bakhari (Tithan Range)	Kmtr.	10000	3	30000	0	0	3	30000	3	30000

	Mait of I/Path Shalinga to Ghat (Tithan Range)	Kmtr.	10000	3	30000	0	0	3	30000	3	30000
	Mait of I/Path Talinga to Shalinga (Tithan Range)	Kmtr.	10000	2	20000	0	0	2	20000	2	20000
	Mait of I/Path Pakhri to Lagcha (Tithan Range)	Kmtr.	10000	4	40000	0	0	4	40000	4	40000
	Mait of I/Path Preshi to Kulthi (Tithan Range)	Kmtr.	10000	3	30000	0	0	0	0	0	0
	Mait of I/Path Lamba to Gruni (Tithan Range)	Kmtr.	10000	3	30000	0	0	3	30000	3	30000
	Mait of I/Path Gahidhar to Upper Briyada (Tithan Range)	Kmtr.	10000	4	40000	0	0	4	40000	4	40000
	Mait of I/Path Brelga to Bakhari (Tithan Range)	Kmtr.	10000	6	60000	0	0	6	60000	6	60000
	Repair of I/Path Sunder Nager to thini Jogni (sainj Range)	Kmtr.	10000	8	80000	0	0	8	77500	8	77500
	Repair of I/Path dhrali to Jagnau (sainj Range)	Kmtr.	10000	8	80000	0	0	8	77300	8	77300
	Repair of I/Path Gosti to Kutla (sainj Range)	Kmtr.	10000	5	50000	0	0	5	48500	5	48500
	Sub Total:B.I.b.1.				**2430000**	**0**	**0**	**218**	**2253300**	**218**	**2253300**
B.I	**Total**				**4210000**	**0**	**1E+05**	**221**	**2398100**	**221**	**2541405**
B.II.	**Habitat improvement**					0	0	0	0	0	0
B.II.a.	**Maintenance of Plantation**					0	0	0	0	0	0
	1st Year Palatations					0	0	0	0	0	0
	Afforestation					0	0	0	0	0	0
	i.2nd year palantation at Frari & Anah	ha	3500	10	35000	0	0	0	0	0	0
	ii. 3rd year plantation at Shalinga (Tirthan Range)	ha.	1800	4	7200	0	0	0	0	0	0
	Enrichment									0	0

	i. 3rd year plantation at Murli Thach (Jiwnal Range)	ha.	1350	4.5	6075	0	0	0	0	0	0
	ii. 3rd nd year plantation at Thanor (Jiwnal Range)	ha.	1350	4.5	6075	0	0	0	0	0	0
	iii. 3rd year plantation at Tirthan (Tirthan Range)	ha.	1350	18	24300	0	0	0	0	0	0
	Pasture improvement					0	0	0	0	0	0
	i. 3rd year plantation at Deo Knada (Tirthan Range)	ha	1350	15	20250	0	0	0	0	0	0
	Total maitenance		**10700**		**98900**	**0**	**0**	**0**	**0**	**0**	**0**
	B.II.a				**98900**	**0**	**0**	**0**	**0**	**0**	**0**
B.II.b	**Maintenance of Nursery**					0	0	0	0	0	0
	Maint. Dev. Of nurseries in three ranges				200000	0	0	0	200000	0	200000
	Water supply/storage/lifting system				0	0	0	0	0	0	0
	B.II.b Sub Total				**200000**	**0**	**0**	**0**	**200000**	**0**	**200000**
B.II.c	**Soil & moisture conservation**					0	0	0	0	0	0
B.II.d	**Others**					0	0	0	0	0	0
	Species specific habitat management (host plant raising)					0	0	0	0	0	0
	Monal habitat improvement				60000	0	0	0	0	0	0
	Western tragophan habitat improvement				60000	0	0	0	0	0	0
	Cheer Pheasant habitat improvement				60000	0	0	0	0	0	0
	Sub Total: B.II.d				**180000**	**0**	**0**	**0**	**0**	**0**	**0**
B.II	**Total**				**478900**	**0**	**0**	**0**	**200000**	**0**	**200000**
B.III	**Capacity Building/Training/ Research & Monitoring**					0	0	0	0	0	0

B.III.a.	**Survey/Census/ Estimation of Flora & Fauna**					0	0	0	0	0	0
B.III.b	**Research & Monitoring**					0	0	0	0	0	0
B.III.c	**Training**					0	0	0	0	0	0
B.III.d.	**Staff welfare activities**					0	0	0	0	0	0
B.**III.e**	**Hiring of staff**					0	0	0	0	0	0
B.IV	**Wildlife Protection and Conservation Activities**					0	0	0	0	0	0
B.IV.a	**Protection**					0	0	0	0	0	0
B.V	**Education and Awareness Generation**					0	0	0	0	0	0
B.VI	**Wildlife Tourism Management**					0	0	0	0	0	0
	Maintenance of Interpretation center, Information center, Auditorium, Library, Conference hall, etc				0	0	0	0	0	0	0
	Maintenance of Benches/pergola					0	0	0	0	0	0
	Wi-Fi facilities/connectivity					0	0	0	0	0	0
	Sub Total:B.VI				**0**	**0**	**0**	**0**	**0**	**0**	**0**
B.VI	**Total**				**0**	**0**	**0**	**0**	**0**	**0**	**0**
B.VII	**Field equipment**					0	0	0	0	0	0
B.VIII	**Office expenses**					0	0	0	0	0	0
B.IX	**Community Development through Participation**					0	0	0	0	0	0
	Providing Eco-tourism Guide training	no.				0	0	0	0	0	0
	Strengthening livelihood of local communities	no.				0	0	0	0	0	0

	Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)					0	0	0	0	0	0
	Skill development - exposure visits	no.			0	0	0	0	0	0	0
	Support to Ecodevelopment committees, Self help groups					0	0	0	0	0	0
B.IX	**Total**				**0**	**0**	**0**	**0**	**0**	**0**	**0**
B.X	**Human-wild animal Conflict**					0	0	0	0	0	0
	Veterinary facilities					0	0	0	0	0	0
B	**Total :Recurrent expenditure**				**4688900**	**0**	**1E+05**	**221**	**2598100**	**221**	**2741405**
A+B	**Total: Non-Rec.+Rec.**				**14499900**	**0**	**2E+05**	**284**	**5727872**	**284**	**5901177**
C	**Contingency (2% of total amount)**				**290000**	0	202560	0	78880	0	281440
	G.Total:				**14789900**	**0**	**4E+05**	**284**	**5806752**	**284**	**6182617**

SN	Name of activities	Name of Range	Name of Block	Name of Beat	Name of area/ Nurseries raising / raised	Particular of works/ Land Bank	Target allotted		Target achieved during the previous qtr.		Target achieved during the qtr.		Progressive achievement	
							Phy	Fin	Phy	Fin.	Phy.	Fin	Phy.	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	PIN VALLEY NATIONAL PARK													
	Non Recurrent Activities													
	Infrastructure Development													
	Construction of New building & oter structures													
	Completion of I/hut at Mud	PVNP	Pin		0		1	1321300	0	0	0	202960	0	202960
						Sub Total		**1321300**	**0**	**0**	**0**	**202960**	**0**	**202960**
	Habitat Improvement													
	New													
	Plantation													

	Enrichment	PVNP	Pin	0	0		5 Ha, 4000 Plants	201900	0	0	0	0	0	0
	Pasture Development	PVNP	Pin	Mud/Kaa/Sagnam	Tabo		10 Ha	356800	10	356800	0	0	10	356800
						Sub Total		**558700**	**10**	**356800**	**0**	**0**	**10**	**356800**
	Soil & Moisture Conservation													
	Plantation of Bio-engineering species	0	0	0	0	0	L/s	200000	0	0	0	0	0	0
	Check dams (BW/DRSM/CWS)	PVNP	Pin				5 Nos.	200000	0	0	0	0	0	0
	Check walls/Breast wall/retaining wall	PVNP	Pin				L/s	200000	0	200000	0	0	0	200000

	Van Sarover/Water Ponds			Mud/Kaa/Sagnam			L/s	250000		117000	0	0	0	117000
	Augmentation of water holes						L/s	75000						
						Sub Total		**725000**	**0**	**317000**	**0**	**0**	**0**	**317000**
	Capacity Buildinga/Training/Research & Monitoring													
	Survey/Census/ Estimation of Flora & Fauna													
	Herbivores survey	PVNP	Pin			Ls	0	50000	0	0	0	0	0	0
	Consultancy Services/honorarium to recearch scholar	PVNP	Pin			Ls	0	150000	0	150000	0	0	0	150000

						Sub Total		**200000**	**0**	**150000**	**0**	**0**	**0**	**150000**
	Training													
	Exposure visits	PVNP	Pin	0	0		L/s	100000	0	0	0	38570	0	38570
	Workshop/Seminar	PVNP	Pin	0	0		0	0	0	0	0	0	0	0
						Sub Total		**100000**	**0**	**0**	**0**	**38570**	**0**	**38570**
	Staff Welfare activities													
	Other amenities to staff	PVNP	Pin				Ls	50000	0	50000	0	0	0	50000
	Providing Ration for patrolling staff						5	50000						
						Sub Total		**100000**	**0**	**50000**	**0**	**0**	**0**	**50000**
	Wild Life Protection & Conservation Activities													
	Protection													

	Deployment of Antipoachers & Antigrazier	PVNP	Pin	Mud/Kaa/Sagnam			1800	405000	1800	405000	0	0	1800	405000
	Hiring of vehicles for patrolling & Nakas etc.	PVNP	Pin	Mud/Kaa/Sagnam			Ls	50000	0	20000	0	0	0	20000
	Antipoaching camps	PVNP	Pin				L/s	50000	0	0	0	0	0	0
	Incentive to informers	PVNP	Pin				L/s	15000	0	0	0	0	0	0
	Vaccination of cattles/livestock						Ls	25000				25000		25000

	Wildlife disease management-Preventive & Control measure during outbreak of diseases (e.g. Bird flu, FMD etc.)						Ls	25000				25000		25000
							Sub Total	**570000**	**1800**	**425000**	**0**	**50000**	**1800**	**475000**
	Educcation & Awareness Generation													
	Wild Life week & other awareness programme	PVNP	Pin	Sagnam/ Tabo			L/s	50000	0	50000	0	0	0	50000
	Publicity Material						L/s	10000	0	0	0	0	0	0
						Sub Total		**60000**	**0**	**50000**	**0**	**0**	**0**	**50000**
	Wildlife Toursim Management													
	Solar lights	PVNP	Pin				L/s	150000	0	0	0	150000	0	150000

	Signage						Ls	50000						
	Const.& Maint. Of trekker Path	PVNP	Pin	Mud/Kaa/Sagnam			Ls	150000	0	150000	0	0	0	150000
						Sub Total		**350000**	**0**	**150000**	**0**	**150000**	**0**	**300000**
	Communication													
	Communication & connectivety to field staff	PVNP	Pin	Mud/Kaa/Sagnam			0	15000	0	10750	0	0	0	10750
						Sub Total		**15000**	**0**	**10750**	**0**	**0**	**0**	**10750**
	Office Expensess													
	Stationary, Electricity bills etc.	PVNP	Pin	Tabo			L/s	50000	0	0	0	0	0	0
	Maintenance of Vehicles/POL	PVNP	Pin	Division			Ls	50000		50000		0	0	50000
						Sub Total		**100000**	**0**	**50000**	**0**	**0**	**0**	**50000**
	Community Development through Participation													

	Skill Development training and exposure visits	PVNP	Pin				Ls	100000	0	0	0	100000	0	100000
						Sub Total		**100000**	**0**	**0**	**0**	**100000**	**0**	**100000**
				Total Non-Recurrent Activities				**4200000**	**1810**	**1559550**	**0**	**541530**	**1810**	**2101080**
	Recurrent Activities													
	Infrastructure Development													
	Maintenance & repair of building & other structures													
	Range office cum residence						2	200000						

	Block officer quarters						1	100000						
	Forest Guard Quarters	PVNP	Pin	Tabo			3	300000	3	194600	0	0	3	194600
	Staff Quarters						1	200000						
	Trekker huts						2	100000						
						Sub total		**900000**	**3**	**194600**	**0**	**0**	**3**	**194600**
	Maintenance of Roads/Paths													
	Bridges, Foot Bridges etc.	PVNP	Pin				2	50000	0	0	0	0	0	0
						Sub Total		**50000**	**0**	**0**	**0**	**0**	**0**	**0**

	Habitat improvement													
	Upgrading/improvement of nursery	PVNPL	Pin	Kaa/Gulling	Gulling		3	300000	1	100000	0	0	1	100000
	Raising of nursery plants etc.						Ls	100000						
	Water Supply/storage/lifting system						Ls	100000	0	0	0	0	0	0
							Sub Total	**500000**	**1**	**100000**	**0**	**0**	**1**	**100000**
					Total Recurrent Activities			**1450000**	**4**	**294600**	**0**	**0**	**4**	**294600**
					Operational Charges			**50000**						
						Grand Total		**5700000**	**1814**	**1854150**	**0**	**541530**	**1814**	**2395680**

SN	Name of activities	Name of Range	Name of Block	Name of Beat	Name of area/ Nurseries raising/ raised	Particular of works/Land Bank	Target allotted		Target achieved during the previous qtr.		Target achieved during the qtr.		Progressive achievement	
							Phy	Fin	Phy	Fin.	Phy.	Fin	Phy.	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	KIBBER WILD LIFE SANCTUARY													
	Non Recurrent Activities													
	Infrastructure Development													
	Pasture Improvement	KWLS	Kibber	Lalung	0		20 ha	792000	20	792000	0	0	20	792000
						Sub Total		**792000**	**20**	**792000**	**0**	**0**	**20**	**792000**
	Soil & Moisture conservation													
	Check Dams (BW/DRSM/CWS)	KWLS	Kibber	Langcha			25	250000	25	250000	0	0	25	250000

	Van Sarovar/Water Pond	KWLS	Kibber	Lalung			6	300000	6	300000	0	0	6	300000
						Sub Total		**550000**	**31**	**550000**	**0**	**0**	**31**	**550000**
	Others													
	Removal of plastic & solid waster management	KWLS	Kibber	Langcha			L/s	75000	0	40000	0	0	0	40000
						Sub Total		**75000**	**0**	**40000**	**0**	**0**	**0**	**40000**
	Capacity Building/training/ Research & Monitoring													
	Survey/Census/Estimation of Flora & Fauna													
	Herbivores survey	KWLS	Kibber				L/S	50000	0	0	0	0	0	0
						Sub Total		**50000**	**0**	**0**	**0**	**0**	**0**	**0**
	Staff welfare activities													

	Providing Ration for patrolling staff	KWLS	Kibber				L/s	100000	0	50000	0	0	0	50000
	Wild Life Protection and Conservation Activities					**Sub Total**		**100000**	**0**	**50000**	**0**	**0**	**0**	**50000**
	Deployment of Antiposchers and Anigrazers	KWLS	Kibber	Langcha			1800	507600	1800	507600	0	0	1800	507600
	Hiring of vehicles for patrolling and nakas etc.	KWLS	Kibber	Division			Ls	50000	0	50000	0	0	0	50000
	Antipoaching Camps	KWLS	Kibber	Kibber			4	100000	0	50000	0	0	0	50000
	Vacccination of Cattle/livestock	KWLS	Kibber				Ls	25000	0	0	0	25000	0	25000

	Wild Life desease management-preventive & control measures during outbreak of diseases (e.g. Bird flu. FMD etc.)	KWLS	Kibber				Ls	25000	0	0	0	25000	0	25000
	Solar Fencing of agriculture fields	KWLS	Kibber				ls	400000	0	0	0	395228	0	395228
						Sub Total		**1107600**	**1800**	**607600**	**0**	**445228**	**1800**	**1052828**
	Education & Awareness Generation													
	Wild Life Week and other awareness Programme	KWLS	Kibber	Kibber			L/s	75000	0	75000	0	0	0	75000
	Publicity material	KWLS	Kibber				1	15000	0	0	0	0	0	0
						Sub Total		**90000**	**0**	**75000**	**0**	**0**	**0**	**75000**
	Wild Life Tourism Management													

	Wi-Fi facilities/connectivity	KWLS	Kibber				Ls	75000	0	0	0	0	0	0
	Construction and maintenance of Trekkers Path etc.	KWLS	Kibber	Langcha			Ls	250000	0	250000	0	0	0	250000
						Sub Total		**325000**	**0**	**250000**	**0**	**0**	**0**	**250000**
	Office Expenses													
	Stationary,Electricity bill etc.						Ls	100000	0	81914	0	0	0	81914
	Maintenance of Vehicle/POL	KWLS	Division	Division			Ls	75000	0	46814	0	0	0	46814
						Sub Total		**175000**	**0**	**128728**	**0**	**0**	**0**	**128728**
	Communication Development through Participation													

	Skill Development training and exposure visit	KWLS	Kibber				Ls	200000	0	0	0	200000	0	200000
	Support to Eco development committees, self help groups	KWLS	Kibber				Ls	58500	0	0	0	0	0	0
						Sub Total		**258500**	**0**	**0**	**0**	**200000**	**0**	**200000**
	Human-wild animal Conflict													
	Veterinary Facilities													
	Emergency funds to meet the conflict	KWLS	Kibber				Ls	50000	0	0	0	0	0	0
						Sub Total		**50000**	**0**	**0**	**0**	**0**	**0**	**0**
					Total Non-Recurrent Activities			**3573100**	**1851**	**2493328**	**0**	**645228**	**1851**	**3138556**
	Recurrent Activities													
	Infrastructure Development													
	Maint.& repair of building & other structures													

	Range office cum residence	KWLS	Kibber				2	100000	0	0	0	0	0	0
	Forest Guard Quarters	KWLS	Kibber				2	100000	0	0	0	0	0	0
	Staff building	KWLS	Kibber				4	200000	0	0	0	0	0	0
	Office building	KWLS	Kibber				1	200000	0	0	0	0	0	0
						Sub Total		**600000**	**0**	**0**	**0**	**0**	**0**	**0**
	Habitat improvement Maintenance of Plantation													
	Enrichment	KWLS	Kibber				5 Ha	201900	5	201900	0	0	5	201900

						Sub Total		**201900**	**5**	**201900**	**0**	**0**	**5**	**201900**
	Maintenance of Nursery													
	Upgrading/Improvement of Nursery	KWLS	Kibber	Lalung			L/s	100000	0	0	0	0	0	0
	Raising of Nursery plants etc.	KWLS	Kibber	Langcha	Poh		L/s	100000	0	100000	0	0	0	100000
	Water supply /storage/lifting systems	KWLS	Kibber				L/s	100000	0	0	0			
						Sub Total		**300000**	**0**	**100000**	**0**	**0**	**0**	**100000**
	Soil & moisture conservation													

	Wild Life Protection and Conservation Activities													
	Wildlife Tourism Management													
	Maintenance of interpretation center, information center, Auditorium, Library, Conference hall, etc.	KWLS	Kibber	Langcha			1	800000	0	400000	0	0	0	400000
						Sub Total		**800000**	**0**	**400000**	**0**	**0**	**0**	**400000**
	Human-wild animal Conflict													
	Repair of corrals of domestic cattle	KWLS	Kibber				0	0	0	0	0	0	0	0
						Sub Total		**0**	**0**	**0**	**0**	**0**	**0**	**0**
				Total Recurrent Activities				**1901900**	**5**	**701900**	**0**	**0**	**5**	**701900**

	Contingency (2% total amount	KWLS	Kibber					**50000**	0	0	0	0	0	0
	G. Total Kibber Wild Life Sanctuary							**5525000**	**1856**	**3195228**	**0**	**645228**	**1856**	**3840456**

SN	Name of activities	Name of Range	Name of Block	Name of Beat	Name of area/Nurseries raising/raised	Particular of works/Land Bank	Target allotted		Target achieved during the previous qtr.		Target achieved during the qtr.		Progressive achievement	
							Phy	Fin	Phy	Fin.	Phy.	Fin	Phy.	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	CHANDERTAL WILDLIFE SANCTUARY													
	Non Recurrent Activities													
	Habitat Improvement													
	New Plantation													
	Afforestation	Kaza	Hansa	Loser			2 Ha, 2200 plants	104000	2	104000	0	0	2	104000

	Enrichment	Kaza	Hansa	Loser			3 Ha, 2400 Plants	201900	3	201900	0	0	3	201900
						Sub Total		**305900**	**5**	**305900**	**0**	**0**	**5**	**305900**
	Soil & Moisture conservation													
	Check Dams (BW/DRSM/CWS)	Kaza	Hansa	Pangmo			12	240000	12	240000	0	0	12	240000
	Augmentation of water holes	0					2	32300	0	0	0	0	0	0
						Sub Total		**272300**	**12**	**240000**	**0**	**0**	**12**	**240000**
	Capacity Buildinga/Training/Research & Monitoring													
	Survey/Census/Estimation of Flora & Fauna													
	Herbivores survey	Kaza	Kaza	Kaza			Ls	50000	0	50000	0	0	0	50000
						Sub Total		**50000**	**0**	**50000**	**0**	**0**	**0**	**50000**
	Research & Monitoring													

	Training													
	Training of field staff	Kaza					L/s	100000	0	0	0	0	0	0
						Sub Total		**100000**	**0**	**0**	**0**	**0**	**0**	**0**
	Staff Welfare activities													
	Providing Ration for patrolling staff	Kaza	Division	Division			4	40000	4	40000	0	0	0	40000
						Sub Total		**40000**	**4**	**40000**	**0**	**0**	**0**	**40000**
	Wild Life Protection & Conservation Activities													
	Protection													
	Deployment of Antipoachers & Antigrazier	Kaza	Division	Division			600	169200	600	169200	0	0	600	169200

	Construction of Prefeb hut for staff with attached toilet	Kaza	Hansa				2	15000	0	15000	0	0	0	15000
	Construction of prefab hut for police with attached toilet	Kaza	Hansa				1	13000	0	13000	0	0	0	13000
	Construction of Prefeb biodigester toilet						1	12000	0	12000	0	0	0	12000
	Providing ceiling and maintenance to existing Prefeb hut						1	12000	0	12000	0	0	0	12000
	Hiring of vehicles for partolling and nakas etc	Kaza	Division	Division			Lds	50000	0	50000	0	0	0	50000

	Anipoaching camps						2	50000	0	0	0	0	0	0
						Sub Total		**321200**	**600**	**271200**	**0**	**0**	**600**	**271200**
	Education and awareness Genration													
	Wild life week and other awareness programme	Kaza	Hansa	Loser			L/s	50000	0	50000	0	0	0	50000
						Sub Total		**50000**	**0**	**50000**	**0**	**0**	**0**	**50000**
	Wildlife Toursim Managemen t													
	Publicity/boo ks/magazines /we websites	Kaza	Kaza				Ls	50000	0	0	0	0	0	0
	Construction and maintenance of trakkers paths etc	Kaza	Kaza	Kaza			L/s	90000	0	90000	0	0	0	90000

	Installment of Solar fencing system	Kaza	Hansa	Kaza			Ls	214000	0	0	0	214000	0	214000
						Sub Total		**354000**	**0**	**90000**	**0**	**214000**	**0**	**304000**
	Camping													
	Camping gear/equipment kit	Kaza	Division	Division			L/s	50000	0	9800	0	0	0	9800
						Sub Total		**50000**	**0**	**9800**	**0**	**0**	**0**	**9800**
	Communication													
	Communication and connectivity to field staff	Kaza	Kaza				Ls	50000						
						Sub Total		**50000**	**0**	**0**	**0**	**0**	**0**	**0**
	Office expenses													
	Stationery, Electricity bills etc.						Ls	50000				0	0	0
						Sub Total		**50000**	**0**	**0**	**0**	**0**	**0**	**0**
				Total Non Recurrent Activities				**1643400**	**621**	**1056900**	**0**	**214000**	**617**	**1270900**
	Recurrent Activities													
	Infrastructure													

	Developmen t													
	maint. & repair of building & other structures													
	Block Officer Quarter	Kaza	Kaza				1	50000	0	0	0	0	0	0
	Forest Guard Quarters						2	100000	0					
	Office Building						1	200000	0	94000	0	0	0	94000
	FRH/Field hostel/labour huts etc.						1	500000	0	0	0	0	0	0
						Sub Total		**850000**	**0**	**94000**	**0**	**0**	**0**	**94000**
	Wildlife Protection & Conservation Activities													

	Protection													
	Hiring of vehicles for patrolling & Nakas	Kaza	Division	Division			L/s	20000	0	20000	0	0	0	20000
	Antipoaching camps						Ls	25000						
	Wildlife disease management , Preventive & control measure during outbreak of disease (e.g.Bird flu,FMD etc.)	Kaza	Kaza				L/s	50000	0	0	0	50000	0	50000
						Sub Total		**95000**	**0**	**20000**	**0**	**50000**	**0**	**70000**
	Office expenses													
	Maint.of vehicle/POL	Kaza	Kaza				L/s	50000	0	0	0	0	0	
						Sub Total		**50000**	**0**	**0**	**0**	**0**	**0**	**0**
	Repair of corrals of domestic cattle						50	500000	0	477100	0	0	0	477100
						Sub Total		**500000**	**0**	**477100**	**0**	**0**	**0**	**477100**
				Total Recurrent Activities				**1495000**	**0**	**591100**	**0**	**50000**	**0**	**641100**

				Operational Charges			**31600**	0	0	0	0	0	0
						Grand Total	**3170000**	**621**	**1648000**	**0**	**264000**	**617**	**1912000**

QPR OF CONSERVATION AND PROTECTION OF PROTECTED AREAS (AGAINST STIPULATION OF KOLDAM PROJECT) FOR THE QUARTER ENDING 31-3-2020.										
					Preivous qurter		**Current qurter**		**Compulitive**	
Item of work/activity	**Unit**	**Rate per unit (in Rs.)**	**Physical**	**Financial (in Rs.)**	**phy**	Fin	**phy**	Fin	**phy**	Fin
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**
PRINCIPAL CCF (WILDLIFE) SHIMLA										
DFO HQRS. WILDLIFE										
Non-Recurrent Activities										
Restoration of Habitats- Habitat Improvement										
New Plantations (2019-20)	Ha.	173000	15	0	0	0	0	0	0	0
			Sub-Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Western-Himalayan Wildlife Interpretation Centre at Janelle near Shikari Devi Ji WLS.	No.	LS	1	0	0	0	0	0	0	0
Support to Civil construction work of Nature Learning Centre in GHNP (Two story Building)	No.	9E+06	1	0	0	0	0	0	0	0
Construction of Nature Park at Dehori near Sai-Ropa	No.	2E+06	1	0	0	0	0	0	0	0

Sub-Total				**0**	**0**	**0**	**0**	**0**	**0**	**0**
Non-Recurring Activities.				**0**	**0**	**0**	**0**	**0**	**0**	**0**
Recurrent Activities										
Restoration of Habitats- Habitat Improvement										
Maintenance of Plantations of previous years under this Scheme										
Maintenance of Plantations 1st year	Ha.	7091	24	0	0	0	0	0	0	0
Maintenance of Plantations 2nd year	Ha.	5269	15.5	0	0	0	0	0	0	0
Maintenance of Plantations 3rdyear	Ha.	3453	95	0	0	0	0	0	0	0
Planning and implementation of release programme for pheasants	LS	LS	LS	0	0	0	0	0	0	0
Sub-Total				**0**	**0**	**0**	**0**	**0**	**0**	**0**
Habitat Improvement										
Strengthening Wildlife Research- Capacity Building/ Training/ Research & Monitoring: Survey/ Census/ Estimation of Flora & Fauna										
Study and Research on Population abundance, conflict landscape; formulating and adoption of strategies for conflict management for Asiatic Bears.	L/S	LS	LS	1700000	0	0	0	700000	0	700000
Population abundance and estimations; strategies for conflict management for common leopard.	L/S	LS	LS	2000000	0	0	0	0	0	0

Monitoring of Outstanding Universal Values (OUV) in GHNP	L/S	LS	LS	1000000	0	0	0	1000000	0	1000000
Monkey census in urban and hotspot areas, Study of deterrents for checking monkey menace, Study and adoption of methods used as deterrent as researched	L/S	LS	LS	1660800	0	841305	0	496471	0	1337776
Status Survey of Flora and Fauna in PAs	L/S	LS	LS	0	0	0	0	0	0	0
Western Himalayan Temperate Arboretum (WHTA), Potter's Hill, Shimla [Phase-II]	L/S	L/S	L/S	2200000	0	0	0	2200000	0	2200000
NCF Snow Leopard Project (Phase-II)	L/S	L/S	L/S	0	0	0	0	0	0	0
House Sparrow Project/nest installation	L/S	L/S	L/S	0	0	0	0	0	0	0
			Sub-Total	**8560800**	**0**	**841305**	**0**	**4396471**	**0**	**5237776**
Education and Awareness										
State level Wildlife week celebration	No.	LS	1	0	0	0	0	0	0	0
Exposure Visits of Zoo/ PA Staff	L/S	No.	LS	500000	0	0	0	0	0	0
Workshops as per the priority of Wildlife Wing	No.	LS	LS	400000	0	0	0	389414	0	389414
			Sub-Total	**900000**	**0**	**0**	**0**	**389414**	**0**	**389414**

Eco development and community oriented activities.										
Human-Wild Animal Conflict										
Fabrication of Capture and transportation cages	No.	LS	LS	500000	0	0	0	0	0	0
Purchase of Tranquilization guns	No.	375000	4	800000	0	0	0	0	0	0
Purchase of monkey capturing cages	No.	LS	LS	500000	0	0	0	0	0	0
Communication and mobility facilities for rapid rescue teams during man animal conflict and fire control by providing pick-up vans for conflict mitigation centers	No.	5	1600000	8000000	0	0	0	0	0	0
Creation of corpus for Compensation for rights settlements in NPs/ WLS and for Human-Animal Conflict	L/S	LS	LS	300000	0	0	0	0	0	0
	Sub-Total			**10100000**	**0**	**0**	**0**	**0**	**0**	**0**
Total Recurring Activities.				**19560800**	**0**	**841305**	**0**	**4785885**	**0**	**5627190**
Operational Charges				**192111**	0	0	0	192092	0	192092
G.Total				**19752911**	**0**	**841305**	**0**	**4977977**	**0**	**5819282**

Progress Report of Protected Area Corpus (Koldam) for the year 2019-20

Name of Circle	Sr. No.	Name of Sanctuary	Target	Achievement
Bilaspur	Bilaspur	Habitat Enrichment	55803	55803
	Bilaspur		24000	2379
	Kunihar		16000	0
Total Bilaspur Circle (T)			**95803**	**58182**
Dharamala	Nurpur	Habitat Enrichment	149774	149774
			25000	0
	D/shala		430000	45000
	Palampur		250000	
Total Dharamsala Circle (T)			**854774**	**194774**
Hamirpur	Dehra	Habitat Enrichment	12000	0
			42152	42152
	Hamirpur		31000	2940
	UNA	Habitat Enrichment	12000	0
Total Hamirpur Circle (T)			**97152**	**45092**
Rampur	Rampur	Habitat Enrichment	99274	99274
			33000	33000
	Kinnaur		10000	0
	Ani		27000	27000
Total Rampur Circle (T)			**169274**	**159274**
Solan	Nalagarh	Habitat Enrichment	15807	15807
			25000	25000
	Solan		15000	0
			181448	181448

Name of Circle	Sr. No.	Name of Sanctuary	Target	Achievement
Total Solan Circle (T)			**237255**	**222255**
Kullu	Kullu	Habitat Enrichment	**55000**	5000
	Total KulluCircle (T)		**55000**	**5000**
Nahan	Dfo Hqtr	Habitat Enrichment	700000	
	Nahan	Habitat Enrichment	48342	48342
			15000	0
	Paonta	Habitat Enrichment	58241	23660
			25000	25000
	Renukaji		15000	0
	Rajgarh		15000	0
			2595000	2595000
Total Nahan Divin (T)			**3471583**	**2692002**
Shimla	Shimla	Habitat Enrichment	51795	51795
			30000	10000
	Rohru		410000	0
	Theog		10000	0
	Urban Shimla		10000	0
	Chopal		10000	0
Total Shimla Divin (T)			**521795**	**61795**
Chamba	Chamba	Habitat Enrichment	24171	0
			320000	53398
Total Chamba Divin (T)			**344171**	**53398**
Mandi	Mandi	Habitat Enrichment	12000	12000
			284530	
	Karsog		10000	0
	J/Nager		13000	13000

Name of Circle	Sr. No.	Name of Sanctuary	Target	Achievement
	Suket		25000	19010
	Nachan		10000	10000
Total Mandi Divin (T)			**354530**	**54010**
Total Habitat Enrichment			**6201337**	**3540782**
	G. Total (Koldam)		**185937948**	**96749809**

HP State Authority (CAMPA) Expenditure

INTEREST TARGETS AND EXPENDITURE			
			Amount in Rs.
Sr. No.	**Activity**	**Targets**	**Achievement**
	Activities under 60%		
1	Salary and allowances for State Authority regular and Contractual Staff	21000000	4289572
2	Siting fees and allowances to nominated members of the State authority	1000000	
	Total	**22000000**	**4289572**
	Activities under 40%		
1	Management of office establishment, office equipment including computers, peripherals and maintenance	2000000	231903
2	Hiring of staff vehicles for use of officers and officials of State Authority	2400000	593105
3	Hiring of building	3600000	
	Total	**8000000**	**825008**
	Grand Total	**30000000**	**5114580**

HIMACHAL PRADESH STATE AUTHORITY							
GREEN BELT (Other Plan)							
OFFICE & ACTIVITY-WISE BUDGET ALLOTMENT FOR 2019-20							
				Targets		**Achievement**	
Sr. No	**Name of Activity/Component**	**Name of Circle**	**Name of Division**	**Phy.**	**Phy.**	**Phy.**	**Phy.**
	Maint. Of Plantation						
1	Maint. of Plantation 2nd Year	Chamba	Bharmour	5	21750	5	21750
		Total		**5**	**21750**	**5**	**21750**
	Maint. Of Plantation						
	Maint. of Plantation 3rd Year	Chamba	Bharmour	5	13250	5	13250
		Total		**5**	**13250**	5	13250
		Total Maint. Of Plantation		**10**	**35000**	**10**	**35000**
		Grand Total Green Belt		**10**	**35000**	**10**	**35000**