ACHIVEMENT OF ACTIVITY WISE ABSTRACT OF

COMPENSATORY AFFORSATATION (CA)

FOR THE YEAR 2020-21

Amount in (Rs.)

ACHIVEMENT OF ACTIVITY WISE ABSTRACT OF					
COMPENSATORY AFFORSATATION (CA)					
FOR THE YEAR 2020-21					
Amount in (Rs.)					
Sr. No.	**Name of Activity**	**Targets**		**Progress**	
		Phy. (Ha.)	**Fin.**	**Phy. (Ha.)**	**Fin.**
1	**Advance Works**				
	RCC Fencing of Land Banks	986.90	37789500	986.90	36898075
	Wooden Fencing of Land Banks	65.59	1059600	65.59	1059600
	Raising of Nursery	0	22470673	0	21026883
	Total	**1052.49**	**61319773**	**1052.49**	**58984558**
2	**Plantations**				
	Plantations in Land Banks With (RCC)	876.0022	39011500	876.0022	39011400
	Total	**876.0022**	**39011500**	**876.0022**	**39011400**
3	**Maintenance of old Plantations**				
	1st Year Maintenance	528.2226	5253400	528.1186	5253400
	2nd Year Maintenance	611.0978	5561800	611.0838	5561900
	3rd Year Maintenance	1390.512	4125327	1390.512	4125327
	4th Year Maintenance	1277.482	3919500	1277.48	3919280
	5th Year Maintenance	2106.2512	6417000	2060.0012	6281612
	6th Year Maintenance	3143.8252	10123700	3143.7974	10123700
	7th Year Maintenance	2280.1532	7072200	2280.149	7069173
	8th Year Maintenance	1368.03	4463100	1368.03	4460409
	9th Year Maintenance	396.35	1186800	396.35	1186800
	10th Year Maintenance	67	287800	67	287800
	Total	**13168.924**	**48410627**	**13132.522**	**48269401**
	Grand Total		**148741900**		**146265359**

ACHIEVEMENT OF COMPENSATORY AFFORESTATION CIRCLE AND DIVISION WISE ABSTRACT

COMPENSATORY AFFORSATATION (CA)

FOR THE YEAR 2020-21

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Progress	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
1	**Advance Works**							
	RCC Fencing of Land Banks							
		Bilaspur	Bilaspur	37200	186.256	6257000	186.256	5365575
		Bilaspur	Kunihar		0	154100	0	154100
			Total Bilaspur		**186.256**	**6411100**	**186.256**	**5519675**
		Chamba	Chamba	37200	52	1934400	52	1934400
		Chamba	Dalhousie	37200	18.5	688200	18.5	688200
			Total Chamba		**70.5**	**2622600**	**70.5**	**2622600**
		Dharamshala	Nurpur		0	299000	0	299000
			Total Dharamshala		**0**	**299000**	**0**	**299000**
		Hamirpur	Una	37200	5.05	187900	5.05	187900
			Total Hamirpur		**5.05**	**187900**	**5.05**	**187900**
		Kullu	Seraj	37200	18.75	697500	18.75	697500
			Total Kullu		**18.75**	**697500**	**18.75**	**697500**
		Mandi	Jogindernagar	37200	4.5	167400	4.5	167400
		Mandi	Suket	37200	13.5	502200	13.5	502200
			Total Mandi		**18**	**669600**	**18**	**669600**
		Rampur	Ani	37200	113	4203600	113	4203600
		Rampur	Kinnaur	40810	291.5	12139100	291.5	12139100
		Rampur	Rampur	37200	242.1672	9008700	242.1672	9008700
			Total Rampur		**646.6672**	**25351400**	**646.6672**	**25351400**
		Shimla	Rohru	37200	24.1456	898400	24.15	898400
		Shimla	Shimla	37200	13.9	517000	13.9	517000
		Shimla	Theog	37200	3.6324	135000	3.6324	135000
			Total Shimla		**41.678**	**1550400**	**41.6824**	**1550400**
			Total RCC Fencing of Land Banks		**986.9012**	**37789500**	**986.9056**	**36898075**
	Wooden Fencing of Land Banks							
		Kullu	Kullu	16153	65.59	1059600	65.59	1059600
			Total Kullu		**65.59**	**1059600**	**65.59**	**1059600**
			Total Wooden Fencing of Land Banks		**65.59**	**1059600**	**65.59**	**1059600**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Progress	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
	Raising of Nursery							
		Bilaspur	Bilaspur		0	1527300	0	1521816
		Bilaspur	Kunihar		0	600000	0	599955
			Total Bilaspur		**0**	**2127300**	**0**	**2121771**
		Chamba	Bharmour		0	800000	0	800000
		Chamba	Chamba		0	552000		
		Chamba	Churah		0	552000	0	552000
		Chamba	Dalhousie		0	445000	0	445000
			Total Chamba		**0**	**2349000**	**0**	**1797000**
		Dharamshala	Dharamshala		0	414000	0	414000
		Dharamshala	Nurpur		0	552000	0	488730
		Dharamshala	Palampur		0	345000	0	280742
			Total Dharamshala		**0**	**1311000**	**0**	**1183472**
		Hamirpur	Dehra		0	483000	0	483000
		Hamirpur	Hamirpur		0	552000	0	551850
		Hamirpur	Una		0	793573	0	793573
			Total Hamirpur		**0**	**1828573**	**0**	**1828423**
		Kullu	Kullu		0	690000	0	690000
		Kullu	Lahaul		0	345000	0	345000
		Kullu	Parvati		0	794300	0	794300
		Kullu	Seraj		0	552000	0	552000
			Total Kullu		**0**	**2381300**	**0**	**2381300**
		Mandi	Jogindernagar		0	414000	0	314000
		Mandi	Karsog		0	483000	17	383000
		Mandi	Mandi		0	400000	0	319500
		Mandi	Nachan		0	345000		
		Mandi	Suket		0	691600	0	691600
			Total Mandi		**0**	**2333600**	**17**	**1708100**
		Nahan	Nahan		0	700000		698666
		Nahan	Paonta Sahib		0	552000	0	552000
		Nahan	Rajgarh		0	552000	0	552000
		Nahan	Renukaji		0	483000	0	483000
			Total Nahan		**0**	**2287000**	**0**	**1587000**
		Rampur	Ani		0	552000	0	401728
		Rampur	Kinnaur		0	904300	0	904300
		Rampur	Kotgarh		0	500000	36000	405300
		Rampur	Rampur		0	904300	0	904300

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Progress	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
			Total Rampur		**0**	**2860600**	**36000**	**2615628**
		Shimla	Chopal		0	552000	0	552000
		Shimla	Rohru		0	414000	0	414000
		Shimla	Shimla		0	600000	0	582729
		Shimla	Theog		0	483000	0	483000
			Total Shimla		**0**	**2049000**	**0**	**2031729**
		Solan	Nalagarh		0	621000	0	621000
		Solan	Solan		0	804300	0	643440
			Total Solan		**0**	**1425300**	**0**	**1264440**
		Wildlife (S) Shimla	WL Shimla		0	345000	0	345000
		Wildlife (S) Shimla	WL Spiti		0	345000	0	345000
			Total Wildlife (S) Shimla		**0**	**690000**	**0**	**690000**
		Wildlife (N) Dharamshala	WL Hamirpur		0	345000	0	345000
			Total Wildlife (N) Dharamshala		**0**	**345000**	**0**	**345000**
		GHNP Shamshi	GHNP Shamshi		0	483000	0	482730
			Total GHNP Shamshi		**0**	**483000**	**0**	**482730**
			Total Raising of Nursery		**0**	**22470673**	**36017**	**20735259**
			Total Advance Works			**61319773**		**58692934**
2	**Plantations**							
	Plantations in Land Banks With (RCC)							
		Bilaspur	Bilaspur		0	157800	0	157700
		Bilaspur	Kunihar	41440	5.44	225400	5.44	225400
			Total Bilaspur		**5.44**	**383200**	**5.44**	**383100**
		Chamba	Chamba	41440	24.5	1015300	24.5	1015300
		Chamba	Dalhousie	41440	18.5	766700	18.5	766700
			Total Chamba		**43**	**1782000**	**43**	**1782000**
		Hamirpur	Una	41440	5.05	209300	5.05	209300
			Total Hamirpur		**5.05**	**209300**	**5.05**	**209300**
		Kullu	Kullu	32146	65.588	2108300	65.588	2108300
		Kullu	Parvati	41440	50	2072000	50	2072000
		Kullu	Seraj	41440	18.75	777000	18.75	777000
			Total Kullu		**134.338**	**4957300**	**134.338**	**4957300**
		Mandi	Jogindernagar	41440	4.5	186500	4.5	186500
		Mandi	Suket	41440	15.801	654700	15.8	654700

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Progress	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
			Total Mandi		**20.301**	**841200**	**20.3**	**841200**
		Nahan	Nahan	41440	17.028	705700	17.028	705700
			Total Nahan		**17.028**	**705700**	**17.028**	**705700**
		Rampur	Ani	41440	40	1657500	40	1657500
		Rampur	Kinnaur	51690	287	15055000	287	15055000
		Rampur	Kotgarh	41440	40	1657600	40	1657600
		Rampur	Rampur	41440	242.1672	10035500	242.1672	10035500
			Total Rampur		**609.1672**	**28405600**	**609.1672**	**28405600**
		Shimla	Rohru	41440	24.1456	1000800	24.15	1000800
		Shimla	Shimla	41440	13.9	576100	13.9	576100
		Shimla	Theog	41440	3.6324	150300	3.6324	150300
			Total Shimla		**41.678**	**1727200**	**41.6824**	**1727200**
			Total Plantations in Land Banks With (RCC)		**876.0022**	**39011500**	**876.0056**	**39011400**
			Total Plantations			**39011500**		**39011400**
3	**Maintenance of old Plantations**							
	1st Year Maintenance							
		Chamba	Bharmour	10420	62.56	651800	62.46	651800
		Chamba	Chamba	8350	9	75100	9	75100
		Chamba	Dalhousie	8350	18.6986	156000	18.6986	156000
			Total Chamba		**90.2586**	**882900**	**90.1586**	**882900**
		Dharamshala	Nurpur		9.5	79300	9.5	79300
			Total Dharamshala		**9.5**	**79300**	**9.5**	**79300**
		Kullu	Kullu		0	349600	0	349600
		Kullu	Parvati	8350	163.02	1361100	163.02	1361100
			Total Kullu		**163.02**	**1710700**	**163.02**	**1710700**
		Mandi	Jogindernagar	8350	5	41800	5	41800
		Mandi	Nachan	8350	7.57	63200	7.57	63200
		Mandi	Suket	8350	8.114	67700	8.11	67700
			Total Mandi		**20.684**	**172700**	**20.68**	**172700**
		Rampur	Kinnaur	10420	130	1354600	130	1354600
		Rampur	Kotgarh	8350	7.5	62600	7.5	62600
		Rampur	Rampur	8350	40.92	341600	40.92	341600
			Total Rampur		**178.42**	**1758800**	**178.42**	**1758800**
		Shimla	Shimla	8350	16	133600	16	133600
			Total Shimla		**16**	**133600**	**16**	**133600**
		Solan	Solan	8350	30.34	253300	30.34	253300
			Total Solan		**30.34**	**253300**	**30.34**	**253300**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Progress	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		GHNP Shamshi	GHNP Shamshi	8350	20	167100	20	167100
			Total GHNP Shamshi		**20**	**167100**	**20**	**167100**
			Total 1st Year Maintenance		**528.2226**	**5158400**	**528.1186**	**5158400**
	2nd Year Maintenance							
		Bilaspur	Bilaspur	5630	0.558	3200	0.558	3200
		Bilaspur	Kunihar	5630	7.68	43200	7.68	43200
			Total Bilaspur		**8.238**	**46400**	**8.238**	**46400**
		Chamba	Bharmour	7030	4	28100	4	28100
		Chamba	Dalhousie	5630	8.22	46300	8.22	46300
			Total Chamba		**12.22**	**74400**	**12.22**	**74400**
		Dharamshala	Dharamshala	5630	3	16900	3	16900
			Total Dharamshala		**3**	**16900**	**3**	**16900**
		Kullu	Kullu		80.13	451100	80.13	451100
		Kullu	Lahaul	7030	155	2739000	155	2739000
		Kullu	Parvati	5630	18.43	103800	18.43	103800
		Kullu	Seraj	5630	16.458	92700	16.458	92700
			Total Kullu		**270.018**	**3386600**	**270.018**	**3386600**
		Mandi	Jogindernagar	5630	4.5	25300	4.5	25300
		Mandi	Suket	5630	23.32	131300	23.32	131300
			Total Mandi		**27.82**	**156600**	**27.82**	**156600**
		Nahan	Rajgarh	5630	29.55	166300	29.55	166300
			Total Nahan		**29.55**	**166300**	**29.55**	**166300**
		Rampur	Ani	5630	10.7708	60700	10.7688	60700
		Rampur	Kinnaur	7030	110	620200	110	620200
		Rampur	Kotgarh	5630	3.5	19700	3.5	19700
		Rampur	Rampur	5630	24.381	137400	24.369	137500
			Total Rampur		**148.6518**	**838000**	**148.6378**	**838100**
		Shimla	Rohru		18.73	105400	18.73	105400
		Shimla	Shimla	5630	10	56300	10	56300
			Total Shimla		**28.73**	**161700**	**28.73**	**161700**
		Solan	Solan	5630	1.2	6800	1.2	6800
			Total Solan		**1.2**	**6800**	**1.2**	**6800**
		Wildlife (S) Shimla	WL Shimla	5630	25	140800	25	140800
			Total Wildlife (S) Shimla		**25**	**140800**	**25**	**140800**
		GHNP Shamshi	GHNP Shamshi	5630	56.67	319100	56.67	319100

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Progress	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
			Total GHNP Shamshi		**56.67**	**319100**	**56.67**	**319100**
			Total 2nd Year Maintenance		**611.0978**	**5313600**	**611.0838**	**5313700**
	3rd Year Maintenance							
		Bilaspur	Bilaspur	2915	6.38	18600	6.38	18600
		Bilaspur	Kunihar	2915	0.7	2000	0.7	2000
			Total Bilaspur		**7.08**	**20600**	**7.08**	**20600**
		Chamba	Bharmour	3645	4.95	18000	4.95	18000
		Chamba	Chamba	2915	12	34900	12	34900
			Total Chamba		**16.95**	**52900**	**16.95**	**52900**
		Dharamshala	Nurpur	2915	7.31	21300	7.31	21300
			Total Dharamshala		**7.31**	**21300**	**7.31**	**21300**
		Hamirpur	Una		0	27	0	27
			Total Hamirpur		**0**	**27**	**0**	**27**
		Kullu	Kullu	2915	50.58	147500	50.58	147500
		Kullu	Parvati	2915	47.5	138500	47.5	138500
		Kullu	Seraj	2915	30.652	89300	30.652	89300
			Total Kullu		**128.732**	**375300**	**128.732**	**375300**
		Mandi	Karsog	2915	88.83	258700	88.83	258700
			Total Mandi		**88.83**	**258700**	**88.83**	**258700**
		Nahan	Nahan	2915	262.67	765600	262.67	765600
		Nahan	Paonta Sahib	2915	284.6	829600	284.6	829600
		Nahan	Rajgarh	2915	118.88	346200	118.88	346200
			Total Nahan		**666.15**	**1941400**	**666.15**	**1941400**
		Rampur	Ani	2915	111.96	326500	111.96	326500
		Rampur	Kinnaur	3645	95	277300	95	277300
		Rampur	Kotgarh	2915	0.5	1500	0.5	1500
		Rampur	Rampur	2915	21.87	63800	21.87	63800
			Total Rampur		**229.33**	**669100**	**229.33**	**669100**
		Shimla	Rohru	2915	142.47	415200	142.47	415200
		Shimla	Shimla	2915	20.02	58400	20.02	58400
		Shimla	Theog	2915	13.01	38000	13.01	38000
			Total Shimla		**175.5**	**511600**	**175.5**	**511600**
		Solan	Nalagarh	2915	2	5800	2	5800
			Total Solan		**2**	**5800**	**2**	**5800**
		Wildlife (S) Shimla	WL Shimla	2915	65	189400	65	189400
			Total Wildlife (S) Shimla		**65**	**189400**	**65**	**189400**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Progress	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		GHNP Shamshi	GHNP Shamshi	2915	3.63	10600	3.63	10600
			Total GHNP Shamshi		**3.63**	**10600**	**3.63**	**10600**
			Total 3rd Year Maintenance		**1390.512**	**4056727**	**1390.512**	**4056727**
	4th Year Maintenance							
		Bilaspur	Bilaspur	2915	72.53	218300	72.53	218300
		Bilaspur	Kunihar	2915	35	102000	35	102000
			Total Bilaspur		**107.53**	**320300**	**107.53**	**320300**
		Chamba	Bharmour	3645	15.8	57500	15.8	57500
		Chamba	Dalhousie	2915	35.6	103800	35.6	103800
			Total Chamba		**51.4**	**161300**	**51.4**	**161300**
		Dharamshala	Dharamshala	2915	15.622	45500	15.62	45500
		Dharamshala	Nurpur	2915	5.87	17100	5.87	17100
			Total Dharamshala		**21.492**	**62600**	**21.49**	**62600**
		Hamirpur	Una	2915	60.99	177800	60.99	177800
			Total Hamirpur		**60.99**	**177800**	**60.99**	**177800**
		Kullu	Kullu	2915	20	58300	20	58300
		Kullu	Parvati	2915	9.1	26500	9.1	26500
			Total Kullu		**29.1**	**84800**	**29.1**	**84800**
		Mandi	Jogindernagar	2915	32	93200	32	93200
		Mandi	Karsog	2915	50	174200	60	174200
		Mandi	Mandi	2915	90	262200	90	262200
		Mandi	Suket	2915	7.06	20600	7.06	20600
			Total Mandi		**179.06**	**550200**	**189.06**	**550200**
		Nahan	Paonta Sahib	2915	45	131200	45	131200
			Total Nahan		**45**	**131200**	**45**	**131200**
		Rampur	Ani	2915	95.77	279100	95.77	279100
		Rampur	Kinnaur	3645	115	335700	115	335700
		Rampur	Kotgarh	2915	10	29100	10	29100
			Total Rampur		**220.77**	**643900**	**220.77**	**643900**
		Shimla	Chopal	2915	82.5	240600	82.5	240600
		Shimla	Rohru	2915	57	166100	57	166100
		Shimla	Shimla	2915	38.5	112100	38.5	112100
		Shimla	Theog	2915	11.14	32500	11.14	32500
			Total Shimla		**189.14**	**551300**	**189.14**	**551300**
		Solan	Nalagarh	2915	108	314800	108	314800
		Solan	Solan	2915	137	399400	137	399180

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Progress	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
			Total Solan		**245**	**714200**	**245**	**713980**
		Wildlife (S) Shimla	WL Shimla	2915	60	174800	60	174800
		Wildlife (S) Shimla	WL Spiti	2915	35	102000	35	102000
			Total Wildlife (S) Shimla		**95**	**276800**	**95**	**276800**
		GHNP Shamshi	GHNP Shamshi	2915	33	96100	33	96100
			Total GHNP Shamshi		**33**	**96100**	**33**	**96100**
			Total 4th Year Maintenance		**1277.482**	**3770500**	**1287.48**	**3770280**
	5th Year Maintenance							
		Bilaspur	Bilaspur	2915	182.16	530800	182.16	530800
		Bilaspur	Kunihar	2915	40	116400	40	116400
			Total Bilaspur		**222.16**	**647200**	**222.16**	**647200**
		Chamba	Bharmour	3645	98	356800	98	356800
		Chamba	Chamba	2915	7.03	20500	7.03	20500
		Chamba	Dalhousie	2915	176.7352	515100	176.7352	515100
			Total Chamba		**281.7652**	**892400**	**281.7652**	**892400**
		Dharamshala	Palampur	2915	32	93300	32	93300
			Total Dharamshala		**32**	**93300**	**32**	**93300**
		Hamirpur	Una	2915	3.59	105000	3.59	104437
			Total Hamirpur		**3.59**	**105000**	**3.59**	**104437**
		Kullu	Kullu	2915	153.28	446800	153.28	446800
		Kullu	Lahaul	3645	23.52	92900	23.52	92900
		Kullu	Parvati	2915	176.38	513700	166.38	484600
		Kullu	Seraj	2915	130.506	380400	130.506	380400
			Total Kullu		**483.686**	**1433800**	**473.686**	**1404700**
		Mandi	Jogindernagar	2915	55.41	161600	55.41	161600
		Mandi	Karsog	2915	74.95	218600	74.95	218600
		Mandi	Mandi	2915	105	306000	105	305975
		Mandi	Suket	2915	24.74	72100	24.74	72100
			Total Mandi		**260.1**	**758300**	**260.1**	**758275**
		Nahan	Nahan	2915	90.15	262900	53.9	157200
		Nahan	Paonta Sahib	2915	45	131100	45	131100
		Nahan	Rajgarh	2915	9.5	27700	9.5	27700
		Nahan	Renukaji	2915	17	49500	17	49500
			Total Nahan		**161.65**	**471200**	**125.4**	**365500**
		Rampur	Ani	2915	70	203700	70	203700

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Progress	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Rampur	Kinnaur	3645	54	157400	54	157400
		Rampur	Kotgarh	2915	21.5	62600	21.5	62600
		Rampur	Rampur	2915	84.7	246800	84.7	246800
			Total Rampur		**230.2**	**670500**	**230.2**	**670500**
		Shimla	Chopal	2915	53	154400	53	154400
		Shimla	Shimla	2915	18.1	52800	18.1	52800
			Total Shimla		**71.1**	**207200**	**71.1**	**207200**
		Solan	Solan	2915	304	886100	304	886100
			Total Solan		**304**	**886100**	**304**	**886100**
		Wildlife (S) Shimla	WL Shimla	2915	30	87400	30	87400
			Total Wildlife (S) Shimla		**30**	**87400**	**30**	**87400**
		GHNP Shamshi	GHNP Shamshi	2915	26	75800	26	75800
			Total GHNP Shamshi		**26**	**75800**	**26**	**75800**
			Total 5th Year Maintenance		**2106.251**	**6328200**	**2060.001**	**6192812**
	6th Year Maintenance							
		Bilaspur	Bilaspur	2915	101.2	294900	101.2	294900
		Bilaspur	Kunihar	2915	253	792000	253	792000
			Total Bilaspur		**354.2**	**1086900**	**354.2**	**1086900**
		Chamba	Bharmour	3645	215	782800	215	782800
		Chamba	Chamba	2915	58.862	171600	58.862	171600
		Chamba	Churah	2915	121.03	352700	121.03	352700
		Chamba	Dalhousie	2915	83	241900	83	241900
			Total Chamba		**477.892**	**1549000**	**477.892**	**1549000**
		Dharamshala	Dharamshala	2915	46.586	135800	46.58	135800
		Dharamshala	Nurpur	2915	143.4	417900	143.4	417900
			Total Dharamshala		**189.986**	**553700**	**189.98**	**553700**
		Hamirpur	Una	2915	106	463200	106	463200
			Total Hamirpur		**106**	**463200**	**106**	**463200**
		Kullu	Kullu	2915	87.21	254200	87.21	254200
		Kullu	Lahaul	3645	135.96	908400	135.96	908400
		Kullu	Parvati	2915	5.1	14900	5.1	14900
		Kullu	Seraj	2915	80.4754	234700	80.4754	234700
			Total Kullu		**308.7454**	**1412200**	**308.7454**	**1412200**
		Mandi	Jogindernagar	2915	60	174900	60	174900
		Mandi	Mandi	2915	175	510100	175	510100

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Progress	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Mandi	Nachan	2915	88.7254	258600	88.72	258600
		Mandi	Suket	2915	147.4764	429600	147.46	429600
			Total Mandi		**471.2018**	**1373200**	**471.18**	**1373200**
		Nahan	Nahan	2915	200	583000	200	583000
		Nahan	Paonta Sahib	2915	40	116600	40	116600
		Nahan	Rajgarh	2915	145.5	424200	145.5	424200
		Nahan	Renukaji	2915	10	29100	10	29100
			Total Nahan		**395.5**	**1152900**	**395.5**	**1152900**
		Rampur	Ani	2915	60	174700	60	174700
		Rampur	Kinnaur	3645	115	335500	115	335500
		Rampur	Kotgarh	2915	13.7	40000	13.7	40000
		Rampur	Rampur	2915	222.3	647800	222.3	647800
			Total Rampur		**411**	**1198000**	**411**	**1198000**
		Shimla	Chopal	2915	85	247700	85	247700
		Shimla	Shimla	2915	10.45	30400	10.45	30400
		Shimla	Theog	2915	38.78	112900	38.78	112900
			Total Shimla		**134.23**	**391000**	**134.23**	**391000**
		Solan	Solan	2915	289	842500	289	842500
			Total Solan		**289**	**842500**	**289**	**842500**
		Wildlife (N) Dharamshala	WL Hamirpur	2915	6.07	17700	6.07	17700
			Total Wildlife (N) Dharamshala		**6.07**	**17700**	**6.07**	**17700**
			Total 6th Year Maintenance		**3143.825**	**10040300**	**3143.797**	**10040300**
	7th Year Maintenance							
		Bilaspur	Bilaspur	2915	68.79	200500	68.79	200500
		Bilaspur	Kunihar	2915	265	830000	265	830000
			Total Bilaspur		**333.79**	**1030500**	**333.79**	**1030500**
		Chamba	Bharmour	3645	66	240500	66	240500
		Chamba	Chamba	2915	266.42	775800	266.42	775800
		Chamba	Churah	2915	244.0752	711400	244.073	711400
		Chamba	Dalhousie	2915	16.32	47600	16.32	47600
			Total Chamba		**592.8152**	**1775300**	**592.813**	**1775300**
		Dharamshala	Dharamshala	2915	30	87400	30	87400
		Dharamshala	Nurpur	2915	123	358500	123	358500
			Total Dharamshala		**153**	**445900**	**153**	**445900**
		Hamirpur	Dehra	2915	10	29100	10	29100
		Hamirpur	Hamirpur	2915	38.6	112500	38.6	109941

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Progress	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Hamirpur	Una	2915	57.2	166700	57.2	166232
			Total Hamirpur		**105.8**	**308300**	**105.8**	**305273**
		Kullu	Kullu	2915	38.5	112200	38.5	112200
		Kullu	Lahaul	3645	70	504000	70	504000
		Kullu	Parvati	2915	62.12	181100	62.12	181100
		Kullu	Seraj	2915	3.336	9700	3.336	9700
			Total Kullu		**173.956**	**807000**	**173.956**	**807000**
		Mandi	Mandi	2915	60	174900	60	174900
		Mandi	Nachan	2915	150	437100	150	437100
		Mandi	Suket	2915	86.132	250900	86.13	250900
			Total Mandi		**296.132**	**862900**	**296.13**	**862900**
		Nahan	Nahan	2915	10.06	29300	10.06	29300
		Nahan	Paonta Sahib	2915	60	174900	60	174900
		Nahan	Rajgarh	2915	24.5	71400	24.5	71400
		Nahan	Renukaji	2915	4	11700	4	11700
			Total Nahan		**98.56**	**287300**	**98.56**	**287300**
		Rampur	Ani	2915	85.1	248000	85.1	248000
		Rampur	Kinnaur	3645	30	87500	30	87500
		Rampur	Kotgarh	2915	2	5800	2	5800
		Rampur	Rampur	2915	107.7	314000	107.7	314000
			Total Rampur		**224.8**	**655300**	**224.8**	**655300**
		Shimla	Chopal	2915	80	233000	80	233000
		Shimla	Rohru	2915	30	87400	30	87400
		Shimla	Shimla	2915	43.2	125800	43.2	125800
		Shimla	Theog	2915	51	148700	51	148700
			Total Shimla		**204.2**	**594900**	**204.2**	**594900**
		Solan	Nalagarh	2915	90.1	262600	90.1	262600
			Total Solan		**90.1**	**262600**	**90.1**	**262600**
		GHNP Shamshi	GHNP Shamshi	2915	7	20400	7	20400
			Total GHNP Shamshi		**7**	**20400**	**7**	**20400**
			Total 7th Year Maintenance		**2280.153**	**7050400**	**2280.149**	**7047373**
	8th Year Maintenance							
		Bilaspur	Bilaspur	2915	140	408100	140	407800
		Bilaspur	Kunihar	2915	190.68	555600	190.68	555600
			Total Bilaspur		**330.68**	**963700**	**330.68**	**963400**
		Chamba	Bharmour	3645	94	342600	94	342600
		Chamba	Chamba	2915	75.9	221200	75.9	221200

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Progress	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Chamba	Dalhousie		16	46600	16	46600
			Total Chamba		**185.9**	**610400**	**185.9**	**610400**
		Dharamshala	Dharamshala	2915	33.5	97700	33.5	97700
		Dharamshala	Nurpur	2915	73	212600	73	212600
		Dharamshala	Palampur	2915	51.83	151100	51.83	151100
			Total Dharamshala		**158.33**	**461400**	**158.33**	**461400**
		Hamirpur	Dehra	2915	22	64100	22	64100
		Hamirpur	Hamirpur	2915	20.89	60900	20.89	58509
			Total Hamirpur		**42.89**	**125000**	**42.89**	**122609**
		Kullu	Kullu	2915	50	145700	50	145700
		Kullu	Lahaul	3645	93.37	672300	93.37	672300
		Kullu	Parvati	2915	31.33	91300	31.33	91300
		Kullu	Seraj	2915	11.52	33600	11.52	33600
			Total Kullu		**186.22**	**942900**	**186.22**	**942900**
		Mandi	Mandi	2915	10	29100	10	29100
			Total Mandi		**10**	**29100**	**10**	**29100**
		Nahan	Nahan	2915	10	29100	10	29100
		Nahan	Paonta Sahib	2915	11.41	33300	11.41	33300
		Nahan	Renukaji	2915	5	14600	5	14600
			Total Nahan		**26.41**	**77000**	**26.41**	**77000**
		Rampur	Ani	2915	31.2	91000	31.2	91000
		Rampur	Kinnaur	3645	10	29200	10	29200
		Rampur	Kotgarh	2915	21	61200	21	61200
		Rampur	Rampur	2915	102	297200	102	297200
			Total Rampur		**164.2**	**478600**	**164.2**	**478600**
		Shimla	Rohru	2915	57.1	166400	57.1	166400
		Shimla	Shimla	2915	80.7	235300	80.7	235300
		Shimla	Theog	2915	80	233200	80	233200
			Total Shimla		**217.8**	**634900**	**217.8**	**634900**
		Solan	Nalagarh	2915	39	113700	39	113700
		Solan	Solan	2915	6.6	19200	6.6	19200
			Total Solan		**45.6**	**132900**	**45.6**	**132900**
			Total 8th Year Maintenance		**1368.03**	**4455900**	**1368.03**	**4453209**
	9th Year Maintenance							
		Chamba	Bharmour	3645	10	36400	10	36400
		Chamba	Chamba	2915	137.1	399600	137.1	399600
			Total Chamba		**147.1**	**436000**	**147.1**	**436000**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Progress	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Dharamshala	Dharamshala	2915	27.92	81400	27.92	81400
		Dharamshala	Nurpur	2915	3	8700	3	8700
			Total Dharamshala		**30.92**	**90100**	**30.92**	**90100**
		Kullu	Kullu	2915	35	102000	35	102000
		Kullu	Parvati	2915	56.02	163300	56.02	163300
		Kullu	Seraj	2915	10.81	31600	10.81	31600
			Total Kullu		**101.83**	**296900**	**101.83**	**296900**
		Nahan	Rajgarh	2915	27.5	80200	27.5	80200
		Nahan	Renukaji	2915	8	23300	8	23300
			Total Nahan		**35.5**	**103500**	**35.5**	**103500**
		Rampur	Kinnaur	3645	10	29200	10	29200
		Rampur	Rampur	2915	71	206900	71	206900
			Total Rampur		**81**	**236100**	**81**	**236100**
			Total 9th Year Maintenance		**396.35**	**1162600**	**396.35**	**1162600**
	10th Year Maintenance							
		Kullu	Parvati	2915	27	78700	27	78700
			Total Kullu		**27**	**78700**	**27**	**78700**
		Rampur	Kinnaur	3645	36	105100	36	105100
		Rampur	Kotgarh	2915	4	11600	4	11600
			Total Rampur		**40**	**116700**	**40**	**116700**
			Total 10th Year Maintenance		**67**	**195400**	**67**	**195400**
			Total Maintenance of old Plantations			**47532027**		**47390801**
			Grand Total			**148741900**		**146265359**

ACHIEVEMENT OF COMPENSATROY AFFORESTATION AREA WISE
COMPENSATORY AFFORESTATION (CA)
FOR THE YEAR 2020-21

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Name of Circle - Bilaspur									
1	**Name of Division -** Bilaspur									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Shree Naina Devi Ji	Kot	Kot	UF Kanguwali=Ist	30	1116000	30	483256
	Advance Works		Shree Naina Devi Ji	Bhakra	Jandour	UF Rod Jaman	30	1116000	30	917295
	Advance Works		Shree Naina Devi Ji	Bhakra	Jandour	UF Jandour	10	372000	10	372000
	Advance Works		Shree Naina Devi Ji	Kot	Lehri	UF Lehri	7	260400	7	260101
	Advance Works(lantana Eradication)		Sadar	Panjgian	Panjgian	DPF Dhaunkothi	10	289900	10	231619
	Advance Works(lantana Eradication)		Shree Naina Devi Ji	Kot	Kot	UF Kanguwali=IInd	10	289900	10	289896
	Advance Works(lantana Eradication)		Shree Naina Devi Ji	Kot	Kot	UF Kanguwali=Ist	30	869700	30	869700
	Advance Works(lantana Eradication)		Shree Naina Devi Ji	Bhakra	Jandour	UF Rod Jaman	30	869700	30	869700
	Advance Works(lantana Eradication)		Sadar	Sadar	Kuddi	DPF Baryance	12	276000	12	274608
	Advance Works(lantana Eradication)		Kalol	Bachrettu	Bachrettu	DPF C-5 Boungari	0.256	6000	0.256	6000
	Advance Works(lantana Eradication)		Shree Naina Devi Ji	Kot	Lehri	UF Lehri	7	202900	7	202900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Advance Works(lantana Eradication)		Shree Naina Devi Ji	Bhakra	Jadour	UF Jandour	10	289900	10	289900
	2019-20 works		Shree N/Deviji	Kot	Kot	UF Kanguwali-IInd	0	171500	0	171500
	2019-20 works		Kalol	Bachrettu	Bachhretu	DPF C-5 Boungari	0	2000	0	2000
	2019-20 works		Shree N/Devi Ji	Bakhra	Gwalthai	UPF Dalet	0	125100	0	125100
						Total	**186.256**	**6257000**	**186.256**	**5365575**
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	Raising of nursery						0	1000000		
	Raising of Nursery 2019-20 works		-	-	-	-	0	827300	0	827300
	Nursery		-	-	-	-	0	700000	0	694516
						Total	**0**	**2527300**	**0**	**1521816**
						Total	**186.256**	**8784300**	**186.256**	**6887391**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantation works 2019-20		Shree N/devi Ji	Bakhra	Gwalthai	UPF Dalet	0	157800	0	157700
						Total	**0**	**157800**	**0**	**157700**
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	**0**	**157800**	**0**	**157700**
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	Maint. Of plantation		Sadar	Sadar	Lakhanpur	UF Bandla	0.558	3200	0.558	3200
						Total	**0.558**	**3200**	**0.558**	**3200**
	3rd Year Maintenance									
	Maint. Of plantation		Kalol	Malhot	Amrotan	UF Balh Chalog	6.38	18600	6.38	18600
						Total	**6.38**	**18600**	**6.38**	**18600**
	4th Year Maintenance									
	Maint. Of plantation		Swargaht	Swargaht	Zakatkhana	C-5 Chab	12.53	36500	12.53	36500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of plantation		Sadar	Panjgian	Panjgian	UF Dhar Tatoh	25	72900	25	72900
	Maint. Of plantation		Sadar	Sadar	Kudi	DPF Baryance	10	29100	10	29100
	Maint. Of plantation		Sadar	B/pukhar	Deoth	UF Bhajoon	13	37900	13	37900
	Maint. Of plantation		Sadar	B/pukhar	Bhadharpur	UF. Gutrahan	12	35000	12	35000
	Works 2019-20		Kalol	Kalol	Malraon	UF Dholag Chaknar	0	4300	0	4300
	Works 2019-20		Kalol	Bachrettu	Bachrettu	C-6 Anti	0	600	0	600
	Works		Kalol	Bachrettu	Bachrettu	UF Pungli	0	600	0	600
	Works 201-20		Kalol	Bachrettu	Koserian	UF Koserian	0	600	0	600
	Works 2019-20		Kalol	Bachrettu	Duhak	C-1 Wansa	0	800	0	800
						Total	**72.53**	**218300**	**72.53**	**218300**
	5th Year Maintenance									
	Maint. Of plantation		Sadar	Sadar	Kuddi	DPF Baryance	20	58300	20	58300
	Maint. Of plantation		Sadar	Sadar	Binaulla	UF Sihra	10	29100	10	29100
	Maint. Of plantation		Sadar	Sadar	Binaulla	UF Jungle Jhaleda	10	29100	10	29100
	Maint. Of plantation		Kalol	Malhot	Amrotan	C-6 Amrotan	30	87400	30	87400
	Maint. Of plantation		Kalol	Kalol	Malraon	UF Dholag Chaknar	5	14600	5	14600
	Maint. Of plantation		Kalol	Bachrettu	Bachrettu	C-6 Anti	5	14600	5	14600
	Maint. Of plantation		Kalol	Bachrettu	Bachrettu	UF Piungli	5	14600	5	14600
	Maint. Of plantation		Kalol	Bachrettu	Koserian	UF Koserian	5	14600	5	14600
	Maint. Of plantation		Kalol	Bachrettu	Duhak	C-1 Wansa	7.16	20900	7.16	20900
	Maint. Of plantation		Kalol	kalol	Gah	DPF Gadyana	5	14600	5	14600
	Maint. Of plantation		Shree Naina Deviji	Bhakra	Samthan	UF Patti	50	145700	50	145700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of plantation		Swargaht	Swargh at	Zakatkha na	C-4 Jhal	10	29100	10	29100
	Maint. Of plantation		Swargaht	Swargh at	Baner	UF Baner	10	29100	10	29100
	Maint. Of plantation		Ghumarwin	Ghumar win	Sadya	C-16 b &C Rahat	10	29100	10	29100
						Total	**182.16**	**530800**	**182.16**	**530800**
	6th Year Maintenance									
	Maint. Of plantation		Ghumarwin	Harlog	Malaywa r	DPF Rohin Jol	70	204000	70	204000
	Maint. Of plantation		Shree Niana Devi Ji	Bassi	Dabat	UF Ghatewal	31.2	90900	31.2	90900
						Total	**101.2**	**294900**	**101.2**	**294900**
	7th Year Maintenance									
	Maint. Of plantation		Shree Naina devi Ji	Bassi	Dabat	UF Ghatewal	68.79	200500	68.79	200500
						Total	**68.79**	**200500**	**68.79**	**200500**
	8th Year Maintenance									
	Maint. Of plantation		Sadar	Panjgia n	Panjgian	DPF Sangan	20	58300	20	58300
	Maint. Of plantation		Sadar	Panjgia n	Jamthal	DPF Jamthal	20	58300	20	58300
	Maint. Of plantation		Shree Naina Devi ji	Bassi	Dabat	UF Dabat	20	58300	20	58300
	Maint. Of plantation		Shree Naina Devi ji	Bhakra	Gswaltha i	UF Lehri	40	116600	40	116600
	Maint. Of plantation		Shree Naina Devi ji	Bassi	Bassi	Bassi	20	58300	20	58000
	Maint. Of plantation		Kalol	Bachrett u	Bachrett u	C-5 Bounger	20	58300	20	58300
						Total	**140**	**408100**	**140**	**407800**
						Total	**571.618**	**1674400**	**571.618**	**1674100**
						Total		**10616500**		**8719191**
2	**Name of Division -** Kunihar									
	Advance Works									
	RCC Fencing of Land Banks									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Works 2019-20		Kuthar	Kuthar	Kuthar	UPF Bishanpur	0	154100	0	154100
						Total	**0**	**154100**	**0**	**154100**
	Raising of Nursery									
	Raising of nursery						0	1710000		
	Nursery		-	-	-	-	0	600000	0	599955
						Total	**0**	**2310000**	**0**	**599955**
						Total	**0**	**2464100**	**0**	**754055**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Works 2019-20		Kuthar	Kuthar	Kuthar	UF Bishanpur	5.44	225400	5.44	225400
						Total	**5.44**	**225400**	**5.44**	**225400**
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	**5.44**	**225400**	**5.44**	**225400**
	Maintenance of old Plantations									
	2nd Year Maintenance									
	Maint. Of Plantation		Darlaghat	Danoghat	Danogha t	DPF Ser Ghrakru-C-3.	7.68	43200	7.68	43200
						Total	**7.68**	**43200**	**7.68**	**43200**
	3rd Year Maintenance									
	Maint. Of Plantation		Kunihar	Chandi	Goela	UPF Baddu	0.7	2000	0.7	2000
						Total	**0.7**	**2000**	**0.7**	**2000**
	4th Year Maintenance									
	Maint. Of Plantation		Kunihar	Darlaghat	Manlog	DPF Pacheure	5	14600	5	14600
	Maint. Of Plantation		Arki	Jainagar	Sai	DPF-Kurmla	10	29100	10	29100
	Maint. Of Plantation		Arki	Arki	Shron	DPF Shron(Bawan)	10	29100	10	29100
	Maint. Of Plantation		Kunihar	Kunihar	Chandi	Bajthana	5	14600	5	14600
	Maint. Of Plantation		Darlaghat	-	Chandi	Kangri	5	14600	5	14600
						Total	**35**	**102000**	**35**	**102000**
	5th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Arki	Arki	Sai	UPF Jharana	10	29100	10	29100
	Maint. Of Plantation		Kuthar	Kuthar	Kuthar	UPF Janjoa	10	29100	10	29100
	Maint. Of Plantation		Kunihar	Chandi	Chandi	UPB Bajthana	10	29100	10	29100
	Maint. Of Plantation		Darla	Darla	Gangughat	UPF Seri	10	29100	10	29100
						Total	**40**	**116400**	**40**	**116400**
	6th Year Maintenance									
	Maint. Of Plantation		Arki	Arki	Manjoo	UPF Rahu	16	46600	16	46600
	Maint. Of Plantation		Arki	Arki	sharon	UPF Kasyat	10	29100	10	29100
	Maint. Of Plantation		Arki	Arki	sharon	UPF Mohal	10	29100	10	29100
	Maint. Of Plantation		Arki	Jainagar	Bainjhatti	UPF Beuli	10	29100	10	29100
	Maint. Of Plantation		Arki	Jainagar	Bainjhatti	DPF Jeoli Karoli	10	29100	10	29100
	Maint. Of Plantation		Kunihar	Kunihar	Devidhar	UPF Uchhagaon	10	29100	10	29100
	Maint. Of Plantation		Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	10	29100	10	29100
	Maint. Of Plantation		Kunihar	Kunihar	Bani	UPF Namol	10	29100	10	29100
	Maint. Of Plantation		Kunihar	Chandi	Goela	DPF Bargaon	10	29100	10	29100
	Maint. Of Plantation		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	10	29100	10	29100
	Maint. Of Plantation		Kunihar	Chandi	Chandi	DPF Mansar Ki Dhar	10	29100	10	29100
	Maint. Of Plantation		Darla	Darla	Manlog	UPF Baga	10	29100	10	29100
	Maint. Of Plantation		Darla	Danoghat	Danoghat	DPF Ser Gharakru C-3	10	29100	10	29100
	Maint. Of Plantation		Danoghat	Danoghat	Mango	DPF Baryal	17	49600	17	49600
	Maint. Of Plantation		Darla	Danoghat	Danoghat	DPF Ser Gharakru C-5	10	29100	10	29100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Darla	Danogh at	Chandi	UPF Pajjna	10	29100	10	29100
	Maint. Of Plantation		Kuthar	Patta	Patta	DPF Dhanion	10	29100	10	29100
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Sukal	10	29100	10	29100
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Kasal	10	29100	10	29100
	Maint. Of Plantation		Kuthar	Patta	Bandh	UPF Barota	15	43700	15	43700
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Tujhar	10	29100	10	29100
	Maint. Of Plantation		Kuthar	Patta	Awad	UPF Fofalda	10	29100	10	29100
	Maint. Of Plantation		Kuthar	Surajpur	Chadyar	UPF Kotla	15	43700	15	43700
	Works 2019-20		Kuthar	Surajpur	Surajpur	U-150 Khattapa ni	0	54000	0	54000
	Works 2019-20		Kuthar	Surajpur	Surajpur	UPF Kotla	0	1500	0	1500
						Total	**253**	**792000**	**253**	**792000**
	7th Year Maintenance									
	Maint. Of Plantation		Kunihar	Kunihar	Devidhar	DPF Devidhar	10	29100	10	29100
	Maint. Of Plantation		Kunihar	Kunihar	Maan	Bawasi Maan UF	20	58300	20	58300
	Maint. Of Plantation		Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	10	29100	10	29100
	Maint. Of Plantation		Kunihar	Chandi	Goela	DPF Baragoan	5	14500	5	14500
	Maint. Of Plantation		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	10	29100	10	29100
	Maint. Of Plantation		Arki	Arki	Manju	UPF Rahu	20	58300	20	58300
	Maint. Of Plantation		Arki	Arki	Manju	DPF Manju	15	43700	15	43700
	Maint. Of Plantation		Arki	Arki	Manju	UPF Mann West	5	14600	5	14600
	Maint. Of Plantation		Arki	Arki	sharon	DPF Shron	20	58300	20	58300
	Maint. Of Plantation		Arki	Arki	sharon	DPF Seri	10	29100	10	29100
	Maint. Of		Arki	Jaingar	Bainjhatt	DPF	25	72900	25	72900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantation				i	Beuli				
	Maint. Of Plantation		Arki	Jaingar	Jainagar	DPF Manjathu	5	14600	5	14600
	Maint. Of Plantation		Darlaghat	Darlaghat	Manlog	UPF Kasumla	5	14600	5	14600
	Maint. Of Plantation		Darlaghat	Darlaghat	Manlog	UPF Nauni	5	14600	5	14600
	Maint. Of Plantation		Darlaghat	Darlaghat	Dhundan	UPF Dhath Muknata	5	14600	5	14600
	Maint. Of Plantation		Darlaghat	Danoghat	Danoghat	UPF- Ser Ghrakhruc4	5	14600	5	14600
	Maint. Of Plantation		Darlaghat	Danoghat	Cnandi	UPF Samana	5	14600	5	14600
	Maint. Of Plantation		Darlaghat	Danoghat	Mangoo	DPF Baryal	5	14600	5	14600
	Maint. Of Plantation		Kuthar	Surajpur	Surajpur	U-510 Khattapani	20	58300	20	58300
	Maint. Of Plantation		Kuthar	Surajpur	Surajpur	UPF Kotla	5	14600	5	14600
	Maint. Of Plantation		Kuthar	Patta	Awad	UPF Shaklu Kamli	10	29100	10	29100
	Maint. Of Plantation		Kuthar	Patta	Joharji	UPF Khangar	10	29100	10	29100
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Khalag Baderi	10	29100	10	29100
	Maint. Of Plantation		Kuthar	Kuthar	Darwa	UPF Bepar	5	14600	5	14600
	Maint. Of Plantation		Kuthar	Kuthar	Bandh	UPF Barota	10	29100	10	29100
	Maint. Of Plantation		Kuthar	Kuthar	Kuthar	UPF Karoli	10	29100	10	29100
	Works 2019-20		Kunihar	Kunihar	Manjyat	DPF Kangoo	0	12000	0	12000
	Works 2019-20		Kunihar	Kunihar	Maan	UF Bawasi Maan	0	40100	0	40100
	Works 2019-20		Arki	Jainagar	Bhumati	UF Garudnag	0	5000	0	5000
	Works 2019-20		Darlaghat	Danoghat	Chandi	UF Neori	0	700	0	700
						Total	**265**	**830000**	**265**	**830000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	8th Year Maintenance									
	Maint. Of Plantation		Kunihar	Kunihar	Devdhar	DPF Devdhar	10	29100	10	29100
	Maint. Of Plantation		Kunihar	Kunihar	Manjyat	DPF Kangoo	10	29100	10	29100
	Maint. Of Plantation		Kunihar	Kunihar	Maan	UF Bawasi Maan	25	72900	25	72900
	Maint. Of Plantation		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	5	14600	5	14600
	Maint. Of Plantation		Kunihar	Chandi	Ghadsi	UF Ghhadsi Brahmna	10	29100	10	29100
	Maint. Of Plantation		Kunihar	Chandi	Goela	DPF Baragoan	5	14600	5	14600
	Maint. Of Plantation		Arki	Jainagar	Bhumati	UF Garudnag	15	43700	15	43700
	Maint. Of Plantation		Arki	Jainagar	Materni	DPF Bani	10	29100	10	29100
	Maint. Of Plantation		Arki	Arki	sharon	DPF Shron	25	72900	25	72900
	Maint. Of Plantation		Arki	Arki	Manju	Manan East	20	58300	20	58300
	Maint. Of Plantation		Kuthar	Surajpur	Gurdaspur	UF Mandhala	20	58300	20	58300
	Maint. Of Plantation		Kuthar	Surajpur	Chadyar	UF Chadyar	10	29100	10	29100
	Maint. Of Plantation		Darlaghat	Danoghat	Chandi	UF Aslu	10	29100	10	29100
	Maint. Of Plantation		Darlaghat	Danoghat	Chandi	UF Neori	5	14600	5	14600
	Maint. Of Plantation		Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakru c2	9	26200	9	26200
	Maint. Of Plantation		Darlaghat	Darlaghat	Kararaghat	UF Kukri Ka Thera	1.68	4900	1.68	4900
						Total	**190.68**	**555600**	**190.68**	**555600**
						Total	**792.06**	**2441200**	**792.06**	**2441200**
						Total		**5130700**		**3420655**
	Name of Circle - Chamba									
3	**Name of Division -** Bharmour									
	Raising of Nursery									
	Raising of						0	1000000		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	nursery									
	Nursery		-	-	-	-	0	800000	0	800000
						Total	**0**	**1800000**	**0**	**800000**
						Total	**0**	**1800000**	**0**	**800000**
	Plantations									
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantations		Bharmour	Bharmour	Arki	Khanni Phat-I	11.5	119800	11.5	119800
	Maint. Of Plantations		Bharmour	Bharmour	Arki	Khanni Phat-II	10	104200	10	104200
	Maint. Of Plantations		Bharmour	Bharmour	Suiner	Dhrun	10	104200	10	104200
	Maint. Of Plantations		Bharmour	Bharmour	Arki	Raittan	10.1	105200	10	105200
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Mehater	9.96	103800	9.96	103800
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Gaglas	10	104200	10	104200
	Maint. Of Plantations		Bharmour	Runukothi	Aura	Sulia --II	1	10400	1	10400
						Total	**62.56**	**651800**	**62.46**	**651800**
	2nd Year Maintenance									
	Maint. Of Plantations		Swai	Runukothi	Aura	Sulia --II	4	28100	4	28100
						Total	**4**	**28100**	**4**	**28100**
	3rd Year Maintenance									
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Naini Nalla	4.95	18000	4.95	18000
						Total	**4.95**	**18000**	**4.95**	**18000**
	4th Year Maintenance									
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Chaguie	5.8	21100	5.8	21100
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Chakratha	5	18200	5	18200
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Rahela	5	18200	5	18200
						Total	**15.8**	**57500**	**15.8**	**57500**
	5th Year Maintenance									
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Dhanore	10	36400	10	36400
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Khanog Samra	10	36400	10	36400
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Magloon	10	36400	10	36400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Swai	Runukothi	Aura	Thap Naie	12	43700	12	43700
	Maint. Of Plantations		Swai	Banni	Mandha	Sulo	16	58300	16	58300
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Dugaband II	10	36400	10	36400
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Khod Nalla	10	36400	10	36400
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Bimbal	10	36400	10	36400
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Kalasapar	10	36400	10	36400
						Total	**98**	**356800**	**98**	**356800**
	6th Year Maintenance									
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Supa -II	15	54700	15	54700
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Chaini	10	36400	10	36400
	Maint. Of Plantations		Bharmour	Bharmour	Bharmour	Bharmani	10	36400	10	36400
	Maint. Of Plantations		Bharmour	Bharmour	Gharadu	Dadma	10	36400	10	36400
	Maint. Of Plantations		Swai	Garola	Swai	Jura	10	36400	10	36400
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Jagat	10	36400	10	36400
	Maint. Of Plantations		Swai	Runukothi	Ora	Thalla	10	36400	10	36400
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Gudeth	10	36400	10	36400
	Maint. Of Plantations		Tretha	Barabancho	Nayagran	Nayagran	10	36400	10	36400
	Maint. Of Plantations		Tretha	Lamu	Chanail	Chanail	10	36400	10	36400
	Maint. Of Plantations		Tretha	Holi	Deol	Bantuh	10	36400	10	36400
	Maint. Of Plantations		Tretha	Holi	Deol	Andruni	10	36400	10	36400
	Maint. Of Plantations		Bharmour	Bharmour	Gharadu	Prangalla -II	10	36400	10	36400
	Maint. Of Plantations		Bharmour	Bharmour	Arki	Khani Phat	10	36400	10	36400
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Banani	10	36400	10	36400
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Rakhon	10	36400	10	36400
	Maint. Of Plantations		Tretha	Holi	Deol	Kured	20	72900	20	72900
	Maint. Of		Swai	Runukot	Ora	Sulhia	10	36400	10	36400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations			hi						
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Harchu	10	36400	10	36400
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Ghatore	10	36400	10	36400
						Total	**215**	**782800**	**215**	**782800**
	7th Year Maintenance									
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Supa 1	15	54700	15	54700
	Maint. Of Plantations		Bharmour	-	-	Kutasan	10	36400	10	36400
	Maint. Of Plantations		Bharmour	-	-	Gaglas	16	58300	16	58300
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Luna	10	36400	10	36400
	Maint. Of Plantations		Tretha	-	-	Phat	15	54700	15	54700
						Total	**66**	**240500**	**66**	**240500**
	8th Year Maintenance									
	Maint. Of Plantations		-	-	-	Balmuie	20	72900	20	72900
	Maint. Of Plantations		-	-	-	Gudagar	10	36400	10	36400
	Maint. Of Plantations		-	-	-	Duga banar	10	36400	10	36400
	Maint. Of Plantations		-	-	-	Jarola	12	43700	12	43700
	Maint. Of Plantations		-	-	-	Saloon	19	69300	19	69300
	Maint. Of Plantations		-	-	-	Kuthed-II	13	47400	13	47400
	Maint. Of Plantations		-	-	-	Garola	10	36500	10	36500
						Total	**94**	**342600**	**94**	**342600**
	9th Year Maintenance									
	Maint. Of Plantations		-	-	-	Kuruntu	10	36400	10	36400
						Total	**10**	**36400**	**10**	**36400**
	10th Year Maintenance									
						Total	**570.31**	**2514500**	**570.21**	**2514500**
						Total		**4314500**		**3314500**
4	**Name of Division -** Chamba									
	Advance Works									
	RCC Fencing of Land Banks									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Advance works		-	-	-	Kunda & Sheru Waste Land	52	1934400	52	1934400
						Total	**52**	**1934400**	**52**	**1934400**
	Raising of Nursery									
	Raising of nursery						0	800000		
	Nursery		-	-	-	-	0	552000		
						Total	**0**	**1352000**	**0**	**0**
						Total	**52**	**3286400**	**52**	**1934400**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Planation		L/Chamba	Silla	Baror	Kuther-I	9	373000	9	373000
	Planation		L/chamba	Silla	Baror	Kuther-II	15.5	642300	15.5	642300
						Total	**24.5**	**1015300**	**24.5**	**1015300**
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	**24.5**	**1015300**	**24.5**	**1015300**
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantations		Upper Chamba	Chamba	Bakani	Chidihdi	9	75100	9	75100
						Total	**9**	**75100**	**9**	**75100**
	2nd Year Maintenance									
	3rd Year Maintenance									
	Maint. Of Plantations		Upper Chamba	Bakani	Kalandra	Sulah	6.5	18900	6.5	18900
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Karian DPF	5.5	16000	5.5	16000
						Total	**12**	**34900**	**12**	**34900**
	4th Year Maintenance									
	5th Year Maintenance									
	Maint. Of Plantations		Tikri	Chanju	Chanju	Banotu DPF	6.32	18400	6.32	18400
	Maint. Of Plantations		Masroond	Masroond	Chhatri	Hadund DPF (Raila CA)	0.71	2100	0.71	2100
						Total	**7.03**	**20500**	**7.03**	**20500**
	6th Year Maintenance									
	Maint. Of		L/Chamba	Chamba	Sarodi	Ora	5	14600	5	14600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations									
	Maint. Of Plantations		L/Chamba	Silla	Baror	Karangar	5	14600	5	14600
	Maint. Of Plantations		Masroond	Pukhri	Ghargran	Chanina	1.5	4400	1.5	4400
	Maint. Of Plantations		Masroond	Masroond	Kohal	Trag DPF	8	23300	8	23300
	Maint. Of Plantations		Masroond	Chhatri	Chhatri	Hadund DPF (Raila CA)	8.6	25100	8.6	25100
	Maint. Of Plantations		U/Chamba	Bakani	Kalandra	Meh	19.5	56800	19.5	56800
	Maint. Of Plantations		Tikri	Chanju	Baghei	Khander DPF	7.58	22100	7.58	22100
	Maint. Of Plantations		Tikri	Chanju	Chanju	Banotu DPF	3.682	10700	3.682	10700
						Total	**58.862**	**171600**	**58.862**	**171600**
	7th Year Maintenance									
	Maint. Of Plantations		Lower Chamba	Chamba	Sarodi	Ora	10	29100	10	29100
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Luddu	10	29100	10	29100
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Bhujja	10	29100	10	29100
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Sangera	10	29100	10	29100
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Gawala	10	29100	10	29100
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Banjah	10	29100	10	29100
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Rajera	10	29100	10	29100
	Maint. Of Plantations		Masroond	Pukhri	Ghargran	Karangar	20	58300	20	58300
	Maint. Of Plantations		Masroond	Pukhri	Ghargran	Chanina	8.5	24800	8.5	24800
	Maint. Of Plantations		Masroond	Pukhri	Ghargran	Ghargran	10	29100	10	29100
	Maint. Of Plantations		Masroond	Chhatri	Kalhel	Rakhalu	10	29100	10	29100
	Maint. Of Plantations		Masroond	Chhatri	Kalhel	Baboh	10	29100	10	29100
	Maint. Of Plantations		Masroond	Pukhri	Taryodi	Gatti	10	29100	10	29100
	Maint. Of Plantations		Upper Chamba	Kundi	Kalwara	Meh	5.5	16000	5.5	16000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Upper Chamba	Kundi	Kalwara	Kalera DPf	10	29100	10	29100
	Maint. Of Plantations		Upper Chamba	Kundi	Kalwara	Kalwara DPF	15	43700	15	43700
	Maint. Of Plantations		Upper Chamba	Kundi	Kalwara	Malla DPF	25	72900	25	72900
	Maint. Of Plantations		Tikri	Chanju	Bagehi	Khander	12.42	36200	12.42	36200
	Maint. Of Plantations		Tikri	Chanju	Bagehi	Dalotu	10	29100	10	29100
	Maint. Of Plantations		Tikri	Jassor	Deola	Deola	10	29100	10	29100
	Maint. Of Plantations		Tikri	Jassor	Deola	Galodi	10	29100	10	29100
	Maint. Of Plantations		Tikri	Jassor	Deola	Bagehi DPF	30	87400	30	87400
						Total	**266.42**	**775800**	**266.42**	**775800**
	8th Year Maintenance									
	Maint. Of Plantations		-	Chamba	Gudda	Bendal	3.9	11400	3.9	11400
	Maint. Of Plantations		-	Chamba	Gudda	Janjla	3	8700	3	8700
	Maint. Of Plantations		-	Silla	Baror	Kuthed-I	15	43700	15	43700
	Maint. Of Plantations		-	Silla	Baror	Kuthed-II	5	14600	5	14600
	Maint. Of Plantations		-	Masrrond	Kandla	Saprah Rampur	15	43700	15	43700
	Maint. Of Plantations		-	Masrrond	Kandla	Thanas	6	17500	6	17500
	Maint. Of Plantations		-	Jassor	Deola	Langha	20	58300	20	58300
	Maint. Of Plantations		-	Chanju	Bagehi	Kathwad	8	23300	8	23300
						Total	**75.9**	**221200**	**75.9**	**221200**
	9th Year Maintenance									
	Maint. Of Plantations		-	Chamba	Gudda	Bendal	36.1	105200	36.1	105200
	Maint. Of Plantations		-	Chamba	Gudda	Janjla	27	78700	27	78700
	Maint. Of Plantations		-	Silla	Baror	Sungal	15	43700	15	43700
	Maint. Of Plantations		-	Pukhri	Baror	Garh	17	49600	17	49600
	Maint. Of Plantations		-	Chanju	Bagehi	Kathwad -II	42	122400	42	122400
						Total	**137.1**	**399600**	**137.1**	**399600**
						Total	**566.312**	**1698700**	**566.312**	**1698700**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total		**6000400**		**4648400**
5	**Name of Division -** Churah									
	Advance Works									
	Raising of Nursery									
	Raising of nursery						0	800000		
	Nursery		-	-	-	-	0	552000	0	552000
						Total	**0**	**1352000**	**0**	**552000**
						Total	**0**	**1352000**	**0**	**552000**
	Maintenance of old Plantations									
	6th Year Maintenance									
	Maint. Of Plantation		Tissa	Baira	Baira	Jini	10	29100	10	29100
	Maint. Of Plantation		Tissa	Baira	Baira	Domas	7.68	22400	7.68	22400
	Maint. Of Plantation		Tissa	Baira	Baira	Majhoga	10	29100	10	29100
	Maint. Of Plantation		Tissa	Sei	Jangbani	Sanwal	5	14600	5	14600
	Maint. Of Plantation		Tissa	Sei	Sagti	Kathla	5	14600	5	14600
	Maint. Of Plantation		Tissa	Tissa	Tissa	Dadwari	10	29100	10	29100
	Maint. Of Plantation		Tissa	Tissa	Chandru	Rohjad	10	29100	10	29100
	Maint. Of Plantation		Tissa	Tissa	Devikothi	Panyalla	5	14600	5	14600
	Maint. Of Plantation		Tissa	Tissa	Devikothi	Rundud	5	14600	5	14600
	Maint. Of Plantation		Tissa	Tissa	Devikothi	Khuryani	5	14600	5	14600
	Maint. Of Plantation		Tissa	Tissa	Pugthala	Kalehi	9.85	28700	9.85	28700
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Bhalei-1st	10	29100	10	29100
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Bhalei 2nd	17.5	51000	17.5	51000
	Maint. Of Plantation		Chakoli	Panoga	Panoga	Mehloon	11	32100	11	32100
						Total	**121.03**	**352700**	**121.03**	**352700**
	7th Year Maintenance									
	Maint. Of Plantation		Tissa	Tissa	Tissa	Kundalan	17.62	51400	17.62	51400
	Maint. Of Plantation		Tissa	Tissa	Pugthala	Guwari	20	58300	20	58300
	Maint. Of Plantation		Tissa	Tissa	Dsevikothi	Chaluni	15	43700	15	43700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Tissa	Tissa	Chandru	Tain	20.54	59900	20.54	59900
	Maint. Of Plantation		Tissa	Sei	Jangbani	Juwari	20	58300	20	58300
	Maint. Of Plantation		Tissa	Baira	Mansa	Alwas	15.68	45700	15.68	45700
	Maint. Of Plantation		Tissa	Sei	Sagti	Brikhu	18.46	53800	18.46	53800
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Kanihandi CA	18.28	53300	18.28	53300
	Maint. Of Plantation		Bhalei	Bhanad	Bhanad	Deikund Ist	10.182	29700	10.18	29700
	Maint. Of Plantation		Bhalei	Bhanad	Badka	Bharmoond	18.7302	54600	18.73	54600
	Maint. Of Plantation		Bhalei	Bhanad	Bhanad	Deikund 2nd	9.92	28900	9.92	28900
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Mahad CA Ist	9.244	26900	9.244	26900
	Maint. Of Plantation		Bhalei	Sundla	Salwan	Bajoon CA	20	58300	20	58300
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Mahad CA 2nd	10.096	29400	10.096	29400
	Maint. Of Plantation		Bhalei	Sundla	Salwan	Chinglianu CA	20.323	59200	20.323	59200
						Total	**244.0752**	**711400**	**244.073**	**711400**
						Total	**365.1052**	**1064100**	**365.103**	**1064100**
						Total		**2416100**		**1616100**
6	**Name of Division -** Dalhousie									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Wroks		Bhattiyat	Sihuinta	Suhar	Manmassi DPF	14	520800	14	520800
	Advance Wroks		Chowari	Kainthly	Kharadanda	Sundla DPF	4.5	167400	4.5	167400
						Total	**18.5**	**688200**	**18.5**	**688200**
	Raising of Nursery									
	Raising of nursery		-	-	-	-	0	100000		
	Nursery		-	-	-	-	0	445000	0	445000
						Total	**0**	**545000**	**0**	**445000**
						Total	**18.5**	**1233200**	**18.5**	**1133200**
	Plantations									
	Plantations in Land Banks With (RCC)									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Advance Wroks		Bhattiyat	Sihuinta	Suhar	Manmassi DPF	14	580200	14	580200
	Advance Wroks		Chowari	Kainthly	Kharadanda	Sundla DPF	4.5	186500	4.5	186500
						Total	**18.5**	**766700**	**18.5**	**766700**
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	**18.5**	**766700**	**18.5**	**766700**
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of plantation		Dalhousie	Surkhigalla	Nagali	Sanjap DPF No.IV	7	58400	7	58400
	Maint. Of plantation		Dalhousie	Surkhigalla	Nagali	Sanjap DPF	1	8300	1	8300
	Maint. Of plantation		Bhattiyat	Surkhigalla	Nagali	Manmassi DPF	10.6986	89300	10.6986	89300
						Total	**18.6986**	**156000**	**18.6986**	**156000**
	2nd Year Maintenance									
	Maint. Of plantation		Bhattiyat	Sihunta	Suhar	Manmassi	8.22	46300	8.22	46300
						Total	**8.22**	**46300**	**8.22**	**46300**
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint. Of plantation		Dalhousie	Drada	Golly	Gandhiyar	15.6	45500	15.6	45500
	Maint. Of plantation		Chowari	Kainthly	Awan	Sundla	20	58300	20	58300
						Total	**35.6**	**103800**	**35.6**	**103800**
	5th Year Maintenance									
	Maint. Of plantation		Bakloh	Mail	Kandei	Khirdidhar	10	29100	10	29100
	Maint. Of plantation		Bakloh	Mamul	Mamul	Tikkar balera I&II	26	75800	26	75800
	Maint. Of plantation		Bakloh	Mamul	Mamul	Tikkar balera	3.68	10700	3.68	10700
	Maint. Of plantation		Chowari	Chowari	L/Chowari	Kulera	20	58300	20	58300
	Maint. Of plantation		Chowari	Chowari	L/Chowari	Uttalu	17.0552	49700	17.0552	49700
	Maint. Of plantation		Bhattiyat	Motla	Motlaa	Tahu	100	291500	100	291500
						Total	**176.7352**	**515100**	**176.7352**	**515100**
	6th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of plantation		Chowari	Kainthly	Khadadanda	Dobu	20	58300	20	58300
	Maint. Of plantation		Chowari	Chowari	L/ Chowari	Kulera /Utali	20	58300	20	58300
	Maint. Of plantation		Chowari	Manhuta	Manhuta	Godhra	20	58300	20	58300
	Maint. Of plantation		Chowari	Manhuta	Parsiyara	Dharsana	13	37900	13	37900
	Maint. Of plantation		Chowari	Raipur	Saloh	Nadal Saloh	10	29100	10	29100
						Total	**83**	**241900**	**83**	**241900**
	7th Year Maintenance									
	Maint. Of plantation		Bakloh	Mamul	Balera	Tikkar balera	16.32	47600	16.32	47600
						Total	**16.32**	**47600**	**16.32**	**47600**
	8th Year Maintenance									
	Maint. Of plantation		Chowari	Raipur	Saloh	Gadet	16	46600	16	46600
						Total	**16**	**46600**	**16**	**46600**
						Total	**354.5738**	**1157300**	**354.5738**	**1157300**
						Total		**3157200**		**3057200**
	Name of Circle - Dharamshala									
7	**Name of Division -** Dharamshala									
	Raising of Nursery									
	Raising of nursery						0	600000		
	Nursery		-	-	-	-	0	414000	0	414000
						Total	**0**	**1014000**	**0**	**414000**
						Total	**0**	**1014000**	**0**	**414000**
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	Maint. Of Plantation		D/shala	Kareri	Kareri	P 40 KCB Kareri	2	11300	2	11300
	Maint. Of Plantation		Mallan	Sarotari	Danoa	CFS Danoa	1	5600	1	5600
						Total	**3**	**16900**	**3**	**16900**
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint. Of Plantation		D/shala	Kareri	Salli	P 40 KCB Kareri C-17	15.622	45500	15.62	45500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	**15.622**	**45500**	**15.62**	**45500**
	5th Year Maintenance									
	6th Year Maintenance									
	Maint. Of Plantation		D/Sala	M/Gunj	D/Kot	P 49 K CB D/Sala	19.675	57400	19.67	57400
	Maint. Of Plantation		S/Pur	Ridkmaar	Ridkmaar	U.P. 18 K Lahri	26.911	78400	26.91	78400
						Total	**46.586**	**135800**	**46.58**	**135800**
	7th Year Maintenance									
	Maint. Of Plantation		S/Pur	Ridkmaar	Kanol	P.2.K Darnidhar	30	87400	30	87400
						Total	**30**	**87400**	**30**	**87400**
	8th Year Maintenance									
	Maint. Of Plantation		S/Pur	S/Pur	S/Pur	CFS Shahpur	33.5	97700	33.5	97700
						Total	**33.5**	**97700**	**33.5**	**97700**
	9th Year Maintenance									
	Maint. Of Plantation					P2k Darinidhar	27.92	81400	27.92	81400
						Total	**27.92**	**81400**	**27.92**	**81400**
	10th Year Maintenance									
						Total	**156.628**	**464700**	**156.62**	**464700**
						Total		**1478700**		**878700**
8	**Name of Division -** Nurpur									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC Fencing of Land bank at CFS Lodhwan U5 9.50 Ha.		-	-	-	Cont works	0	299000	0	299000
						Total	**0**	**299000**	**0**	**299000**
	Raising of Nursery									
	Raising of nursery						0	600000		
	Nursery		-	-	-	-	0	552000	0	488730
						Total	**0**	**1152000**	**0**	**488730**
						Total	**0**	**1451000**	**0**	**787730**
	Maintenance of old Plantations									
	1st Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Indora	Damtal	Malot	CFS Lodhwan U-5	9.5	79300	9.5	79300
						Total	**9.5**	**79300**	**9.5**	**79300**
	2nd Year Maintenance									
	3rd Year Maintenance									
	Maint. Of Plantations		Nurpur	Sadwan	Gurchal	UP3 Khukher Khuwara C6	7.31	21300	7.31	21300
						Total	**7.31**	**21300**	**7.31**	**21300**
	4th Year Maintenance									
	Maint. Of Plantations		Indora	Indora	Raja Khassa	Tikka Raja khassa Khasra No. 2712 & 2938/2887/2713	4.87	14200	4.87	14200
	Maint. Of Plantations		Jawali	Rehan	Gurial	U 70 Bari	1	2900	1	2900
						Total	**5.87**	**17100**	**5.87**	**17100**
	5th Year Maintenance									
	6th Year Maintenance									
	Maint. Of Plantations		Indora	Indora	Ghandran	Bella Ghandran	6	17500	6	17500
	Maint. Of Plantations		Indora	Damtal	Dainkwan	UP 31 Gagwal C1	10	29100	10	29100
	Maint. Of Plantations		Kotla	Bagga	Nadholi	UP 83 Nadholi C1	10.15	29600	10.15	29600
	Maint. Of Plantations		Jawali	Rehan	Gurial	U 70 Bari	25	72900	25	72900
	Maint. Of Plantations		Jawali	Fatehpur	Junat	U13 Junat C15	15	43700	15	43700
	Maint. Of Plantations		Nurpur	Sadwan	Aund	P36 Bassa Farkunda C2a, C2b ,C4	17.25	50300	17.25	50300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Nurpur	Khanni	Haral	P34N Aund C1 & UP9 Aund C13	15	43700	15	43700
	Maint. Of Plantations		Nurpur	Nurpur	Nurpur	CFS Gahin Lagore UC 22 & 29	10	29100	10	29100
	Maint. Of Plantations		Rey	Rey	Diana	UP 185 Diana C10	15	43700	15	43700
	Maint. Of Plantations		Rey	Rey	Rey II	CFs Rey U19	20	58300	20	58300
						Total	**143.4**	**417900**	**143.4**	**417900**
	7th Year Maintenance									
	Maint. Of Plantations		Nurpur	Nurpur	Danni	UP 6 Danni C 8	15	43700	15	43700
	Maint. Of Plantations		Indora	Indora	Ghandran	Bella Ghandran	44	128300	44	128300
	Maint. Of Plantations		Indora	Gangath	Gangath	Up 35 Attra	10	29100	10	29100
	Maint. Of Plantations		Indora	Gangath	Dhiala	UP 115 behri	20	58300	20	58300
	Maint. Of Plantations		Indora	Mangwal	Mangwal	UP 114 Mandholi	23	67000	23	67000
	Maint. Of Plantations		Kotla	Bagga	Bagga	UP 80 Kuther c11	11	32100	11	32100
						Total	**123**	**358500**	**123**	**358500**
	8th Year Maintenance									
	Maint. Of Plantations		Nurpur	Nurpur	Haral	UP Aund 9 C 15	12	35000	12	35000
	Maint. Of Plantations		Nurpur	Nurpur	Danni	UP 6 Danni C 14 & 15	10	29100	10	29100
	Maint. Of Plantations		Indora	Indora	Rajakhassa	UP 114 Mandholi C 32b	10	29100	10	29100
	Maint. Of Plantations		Indora	Mangwal	Ghoran	UP 92 Dharwal C6	10	29100	10	29100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Indora	Damtal	Damtal	U 68 Bhadroya	10	29100	10	29100
	Maint. Of Plantations		Indora	Gaggath	Bhalakh	Up 66 Bhalakh c1	14	40800	14	40800
	Maint. Of Plantations		Kotla	Baga	Nadholi	Up 83 Nadholi C1	7	20400	7	20400
						Total	**73**	**212600**	**73**	**212600**
	9th Year Maintenance									
	Maint. Of Plantations		Kotla	Bagga	Nidholi	UP-83-Nidholi C-1	3	8700	3	8700
						Total	**3**	**8700**	**3**	**8700**
	10th Year Maintenance									
						Total	**365.08**	**1115400**	**365.08**	**1115400**
						Total		**2566400**		**1903130**
9	**Name of Division -** Palampur									
	Raising of Nursery									
	Raising of nursery						0	500000		
	Nursery		-	-	-	-	0	345000	0	280742
						Total	**0**	**845000**	**0**	**280742**
						Total	**0**	**845000**	**0**	**280742**
	Plantations									
	Maintenance of old Plantations									
	5th Year Maintenance									
	Maint. Of Plantation		B/Nath	Deol	Utrala	U23B Kharas Kharot	15	43700	15	43700
	Maint. Of Plantation		B/Nath	Deol	Dhrer	U 5 B Deol C6	5	14600	5	14600
	Maint. Of Plantation		B/Nath	Deol	Deol	U 25 B Ban Deol C7	12	35000	12	35000
						Total	**32**	**93300**	**32**	**93300**
	8th Year Maintenance									
	Maint. Of Plantation		B/Nath	Andertta	Bhadraina	U43B Bhadraina	7	20400	7	20400
	Maint. Of Plantation		B/Nath	Andertta	Bhadraina	U43B Bhadraina	2	5800	2	5800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		B/Nath	Andertta	Bhadraina	U46B Jhikli Beth CI	7.5	21900	7.5	21900
	Maint. Of Plantation		B/Nath	Andertta	Bhadraina	U46B Jhikli Beth C2	10	29100	10	29100
	Maint. Of Plantation		J/Pur	Chadhiar	Chadhiar	P76B Tain	2.06	6000	2.06	6000
	Maint. Of Plantation		Daroh	Thrual	Moondhi	P64B Heb	2.5	7300	2.5	7300
	Maint. Of Plantation		Daroh	Daroh	Tikkar	UP102P Badera	3.25	9500	3.25	9500
	Maint. Of Plantation		B/Nath	Baijnath	B/Nath	P13 Baggidhar CI	3.5	10200	3.5	10200
	Maint. Of Plantation		B/Nath	Andertta	Bhadraina	U44B Ghor Peeth C2	3.25	9500	3.25	9500
	Maint. Of Plantation		B/Nath	Andertta	Bhadraina	U45BUpper Beth C2	0.12	300	0.12	300
	Maint. Of Plantation		B/Nath	Deol	Sansal	U125B Sansal C8	1.15	3400	1.15	3400
	Maint. Of Plantation		P/Pur	Panaper	Panaper	CFs Panaper	9.5	27700	9.5	27700
						Total	**51.83**	**151100**	**51.83**	**151100**
						Total	**83.83**	**244400**	**83.83**	**244400**
						Total		**1089400**		**525142**
	Name of Circle - Hamirpur									
10	**Name of Division -** Dehra									
	Raising of Nursery									
	Raising of nursery						0	700000		
	Nursery		-	-	-	-	0	483000	0	483000
						Total	**0**	**1183000**	**0**	**483000**
						Total	**0**	**1183000**	**0**	**483000**
	Maintenance of old Plantations									
	7th Year Maintenance									
	Maint. Of Plantation		Dehra	Dehra	Tripal	CFS Tripal	9	26200	9	26200
	Maint. Of Plantation		Dehra	J/Mukhi	Gummer	CFS Gummer C-7	1	2900	1	2900
						Total	**10**	**29100**	**10**	**29100**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	8th Year Maintenance									
	Maint. Of Plantation		Dehra	J/Mukhi	Gummer	CFS Gummer	1	2900	1	2900
	Maint. Of Plantation		Dehra	Dehra	Tripal	CFS Tripal	1	2900	1	2900
	Maint. Of Plantation		Dehra	N/Surian	Khuman	U-2D Ladol C-5	20	58300	20	58300
						Total	**22**	**64100**	**22**	**64100**
						Total	**32**	**93200**	**32**	**93200**
						Total		**1276200**		**576200**
11	**Name of Division -** Hamirpur									
	Raising of Nursery									
	Raising of nursery						0	800000		
	Nursery		-	-	-	-	0	552000	0	551850
						Total	**0**	**1352000**	**0**	**551850**
						Total	**0**	**1352000**	**0**	**551850**
	Plantations									
	Maintenance of old Plantations									
	7th Year Maintenance									
	Maint. Of Plantation		Barsar	Bumbloo	Jandrana	P-38 AM Platoo	3.8	11100	3.8	11100
	Maint. Of Plantation		Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C-1a	5.4	15700	5.4	13141
	Maint. Of Plantation		Aghar	Jhlalari	Jhlalari	P-6 Dhar J.Jakh	3.9	11400	3.9	11400
	Maint. Of Plantation		Barsar	Barsar	Barsar	P-36-Dhar Kangar	15.5	45200	15.5	45200
	Maint. Of Plantation		Nadaun	Dhaneta	Mansai	P-9 Mansai C-1b	10	29100	10	29100
						Total	**38.6**	**112500**	**38.6**	**109941**
	8th Year Maintenance									
	Maint. Of Plantation		Aghar	Jhlalari	Jhlalari	P-6 Dhar J.Jakh	6.1	17800	6.1	17800
	Maint. Of Plantation		Barsar	Bumbloo	Jandrana	P-38 AM Platoo	10.19	29700	10.19	29700
	Maint. Of Plantation		Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C-1a	4.6	13400	4.6	11009

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	**20.89**	**60900**	**20.89**	**58509**
						Total	**59.49**	**173400**	**59.49**	**168450**
						Total		**1525400**		**720300**
12	**Name of Division -** Una									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC Fencing		Una	Kungrath	Palakwah	SL Jourian	5.05	187900	5.05	187900
						Total	**5.05**	**187900**	**5.05**	**187900**
	Raising of Nursery									
	Raising of nursery						0	900000		
	Works of 2019-20		-	-	-	-	0	172573	0	172573
	Nursery		-	-	-	-	0	621000	0	621000
						Total	**0**	**1693573**	**0**	**793573**
						Total	**5.05**	**1881473**	**5.05**	**981473**
	Plantations									
	Plantations in Land Banks With (RCC)									
	RCC Fencing		Una	Kungrath	Palakwah	SL Jourian	5.05	209300	5.05	209300
						Total	**5.05**	**209300**	**5.05**	**209300**
	Maintenance of old Plantations									
	3rd Year Maintenance									
	Works 2019-20		Una	Pandoga	Pandoga	RF Ispur	0	27	0	27
						Total	**0**	**27**	**0**	**27**
	4th Year Maintenance									
	Maint. Plantation		Una	Pandoga	Badhera	Badhera	5.03	14700	5.03	14700
	Maint. Plantation		Una	Kungrat	Polian	Tibbian	5	14600	5	14600
	Maint. Plantation		Una	Pandoga	Bhadsali	Jangal Bhadsali	15	43700	15	43700
	Maint. Plantation		Una	Pandoga	Ispur	Ispur Upper	12	35000	12	35000
	Maint. Plantation		Una	Una	Lamlehri	Laam	9	26200	9	26200
	Maint. Plantation		Una	Kungrat	Kungrat	Chokhyal	4.66	13600	4.66	13600
	Maint. Plantation		Una	Pandoga	Pandoga	Thakurdwara	10.3	30000	10.3	30000
						Total	**60.99**	**177800**	**60.99**	**177800**
	5th Year Maintenance									
	Maint. Plantation		Ramgarh	Talmehra	Chowki	UPF Chowki	3.59	10500	3.59	9944

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Works 2019-250		Ramgarh	Talmehra	Chowki	UPF Chowki	0	21600	0	21600
	Works 2019-20		Rampgarh	Talmehra	Ban Dhanet	UPF Kokra	0	43200	0	43200
	Works 2019-20		Rampgarh	Talmehra	Ban Dhanet	UPF Buhana	0	29700	0	29693
						Total	**3.59**	**105000**	**3.59**	**104437**
	6th Year Maintenance									
	Maint. Plantation		Amb	Gagret	M/sindhian	S/L M/sindhian	35	102000	35	102000
	Maint. Plantation		Ramgarh	Talmehra	Chowki	UPF Chowki	11	32100	11	32100
	Maint. Plantation		Ramgarh	Talmehra	Ban Dhanet	UPF kokra	16	46400	16	46400
	Maint. Plantation		Ramgarh	Talmehra	Ban Dhanet	UPF Buhana	8	23300	8	23300
	Maint. Plantation		Una	Pandoga	Pandoga	SL Ispur	15	43700	15	43700
	Maint. Plantation		Una	Pandoga	Badhera	SL Badhera	10	29100	10	29100
	Maint. Plantation		Una	Pandoga	Haroli	SL Haroli	11	32100	11	32100
	Works 2019-20		Bharwain	Lohara	Rampur Kuthera	R-II Lohara AC22	0	54000	0	54000
	Works 2019-20		Bangana	Bangana	Panyala	UPF Rachhoh	0	27000	0	27000
	works 2019-20		Bangana	Bangana	Soasingi	UPF Sukhnera	0	41100	0	41100
	works 2019-20		Bangana	Bangana	Bangana	Marot Brahmna	0	32400	0	32400
						Total	**106**	**463200**	**106**	**463200**
	7th Year Maintenance									
	Maint. Plantation		Bharwain	Lohara	Rampur Kuthera	R-II Lohara AC-22	20	58300	20	58230
	Maint. Plantation		Bangana	Bangana	Panyala	UPF Rachhoh	12	35000	12	34980
	Maint. Plantation		Bangana	Bangana	Solasingi	UPF Sukhnera	15.2	44300	15.2	44290
	Maint. Plantation		Bangana	Bangana	Bangana	Marot Brahmna	10	29100	10	28732
						Total	**57.2**	**166700**	**57.2**	**166232**
						Total	**227.78**	**912727**	**227.78**	**911696**
						Total		**3003500**		**2102469**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Name of Circle - Kullu									
13	**Name of Division -** Kullu									
	Advance Works									
	RCC Fencing of Land Banks									
	Wooden Fencing of Land Banks									
	Advance Works		Manali	Palchan	Palchan	2/10 Patalsu C-IIa	4.5	72700	4.5	72700
	Advance Works		Manali	Palchan	Palchan	2/10 Patalsu C-V	24	387700	24	387700
	Advance Works		Patlikuhal	Katrain	Baragarh	2/37 Nagoni C-IV	1	16200	1	16200
	Advance Works		Patlikuhal	Katrain	Pankot	Baragarh -III	4.78	77200	4.78	77200
	Advance Works		Patlikuhal	Katrain	Neri	2/42 C-IV	3.5	56500	3.5	56500
	Advance Works		Bhutti	Tarapur	Bhumteer	Tarapur-III(Bhumteer)	9.03	145900	9.03	145900
	Advance Works		Bhutti	Tarapur	Tarapur	Tarapur-III(Jathjani)	2.66	43000	2.66	43000
	Advance Works		Bhutti	Tarapur	Tarapur	Tarapur - III	2.76	44600	2.76	44600
	Advance Works		Bhutti	Tarapur	Bharai	Kaili dug	4.21	68000	4.21	68000
	Advance Works		Bhutti	Tarapur	dugilag	Dughilag -III	0.37	6000	0.37	6000
	Advance Works		Kullu	Kullu	Maharaja	M-III	8.78	141800	8.78	141800
						Total	**65.59**	**1059600**	**65.59**	**1059600**
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	Raising of nursery		-	-	-	-	0	500000		
	Nursery		-	-	-	-	0	690000	0	690000
						Total	**0**	**1190000**	**0**	**690000**
						Total	**65.59**	**2249600**	**65.59**	**1749600**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations		Manali	Palchan	Palchan	2/10 Patalsu C-IIa	4.5	144600	4.5	144600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations		Manali	Palchan	Palchan	2/10 patalsu C-V	24	771500	24	771500
	Plantations		Patlikuhal	Katrain	Baragarh	2/37 Nagoni C-IV	1	32100	1	32100
	Plantations		Patlikuhal	Katrain	Pankot	Baragarh -III	4.78	153700	4.78	153700
	Plantations		Patlikuhal	Katrain	Neri	2/42 C-IV	3.5	112500	3.5	112500
	Plantations		Bhutti	Tarapur	Bhumteer	Tarapur-III(Bhumteer)	9.03	290300	9.03	290300
	Plantations		Bhutti	Tarapur	Tarapur	Tarapur-III(Jathjani)	2.66	85500	2.66	85500
	Plantations		Bhutti	Tarapur	Tarapur	Tarapur - III	2.76	88700	2.76	88700
	Plantations		Bhutti	Tarapur	Bharai	Kaili dug	4.21	135300	4.21	135300
	Plantations		Bhutti	Tarapur	dugilag	Dughilag -III	0.168	5400	0.168	5400
	Plantations		Bhutti	Tarapur	dugilag	Dughilag -III	0.2	6400	0.2	6400
	Plantations		Kullu	Kullu	Maharaja	M-III	2.5	80400	2.5	80400
	Plantations		Kullu	Kullu	Maharaja	M-III	4.28	137600	4.28	137600
	Plantations		Kullu	Kullu	Maharaja	M-III	0.5	16100	0.5	16100
	Plantations		Kullu	Kullu	Maharaja	M-III	1.5	48200	1.5	48200
						Total	**65.588**	**2108300**	**65.588**	**2108300**
						Total	**65.588**	**2108300**	**65.588**	**2108300**
	Maintenance of old Plantations									
	1st Year Maintenance									
	Liability of 2019-20		-	-	-	-	0	349600	0	349600
						Total	**0**	**349600**	**0**	**349600**
	2nd Year Maintenance									
	Maint. of Planaiton		Patlikuhal	Katrain	Patlikuhal	BG-III Bhujnu Matiyani	8	45000	8	45000
	Maint.		Patlikuhal	Fozal	mANDALGARH	mg-iii gURA rA kUT	39	219600	39	219600
	Maint.		Patlikuhal	Fozal	Neri	H-III Kukri Pichhee	7	39400	7	39400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint.		Manali	Palchan	Plachan	2/10 Patalsu C-IIb	21.13	118900	21.13	118900
	Maint.		Manali	Palchan	Kangni	2/1 Kangni C-III	5	28200	5	28200
						Total	**80.13**	**451100**	**80.13**	**451100**
	3rd Year Maintenance									
	Maint. Of Plantations		Manali	Palchan	Palchan	2/10 Patalsu C-IIb	15.12	44100	15.12	44100
	Maint. Of Plantations		Manali	Kothi	Mathivan	2/12 Mathivan C-Ia	35.46	103400	35.46	103400
						Total	**50.58**	**147500**	**50.58**	**147500**
	4th Year Maintenance									
	Maint. Of Plantations		Manali	Palchan	Palchan	2/10 Patalsu C-IIa	15	43700	15	43700
	Maint. Of Plantations		Manali	Manali	Goshal	Beas Bihal	5	14600	5	14600
						Total	**20**	**58300**	**20**	**58300**
	5th Year Maintenance									
	Maint. Of Plantations		Manali	Kothi	Mathivan	2/12 Mathivan C-II	40.5	118100	40.5	118100
	Maint. Of Plantations		-	-	-	-	112.78	328700	112.78	328700
						Total	**153.28**	**446800**	**153.28**	**446800**
	6th Year Maintenance									
	Maint. Of Plantations		Manali	Kothi	Mathivan	2/12 Mathivan C-III	55	160300	55	160300
	Maint. Of Plantations		-	-	-	-	32.21	93900	32.21	93900
						Total	**87.21**	**254200**	**87.21**	**254200**
	7th Year Maintenance									
	Maint. Of Plantations		Manali	Kothi	Mathivan	2/12 Mathivan C-III	15	43700	15	43700
	Maint. Of Plantations		Manali	Vashisht	Prini	1/8 Jamari C-III	5	14600	5	14600
	Maint. Of Plantations		-	-	-	-	18.5	53900	18.5	53900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	**38.5**	**112200**	**38.5**	**112200**
	8th Year Maintenance									
	Maint. Of Plantations		Manali	Kothi	Mathivan	2/12 Mathivan C-III	20	58300	20	58300
	Maint. Of Plantations		-	-	-	-	30	87400	30	87400
						Total	**50**	**145700**	**50**	**145700**
	9th Year Maintenance									
	Maint. Of Plantations		Manali	Vashisht	Prini	1/8 Jamari C-III	10	29100	10	29100
	Maint. Of Plantations		-	-	-	-	25	72900	25	72900
						Total	**35**	**102000**	**35**	**102000**
	10th Year Maintenance									
						Total	**514.7**	**2067400**	**514.7**	**2067400**
						Total		**6425300**		**5925300**
14	**Name of Division -** Lahaul									
	Raising of Nursery									
	Raising of nursery						0	800000		
	Nursery		-	-	-	-	0	345000	0	345000
						Total	**0**	**1145000**	**0**	**345000**
						Total	**0**	**1145000**	**0**	**345000**
	Maintenance of old Plantations									
	2nd Year Maintenance									
	Maint. Of Planations		Keylong	Bhaga	Jispa	Patseo	40	1032000	40	1032000
	Maint. Of Planations		Keylong	Chandra	Koksar	RF Urgium	25	645000	25	645000
	Maint. Of Planations		Tindi	Tindi	Bhujund	Ghaled	30	144000	30	144000
	Maint. Of Planations		Udaipur	Myar	Urgose	DPF Khanjar	30	144000	30	144000
	Maint. Of Planations		Pattan	L. Pattan	Jahalma	UPF Lindur	30	774000	30	774000
						Total	**155**	**2739000**	**155**	**2739000**
	5th Year Maintenance									
	Maint. Of Planations		Udaipur	Udaipur	Salpat	RF Ratoli	10	25000	10	25000
	Maint. Of Planations		Udaipur	Udaipur	Udaipur	DPF Phatgahar	6.27	15700	6.27	15700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Pattan	L/Pattan	Chokhang	DPF Duling	3.32	23900	3.32	23900
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III	3.93	28300	3.93	28300
						Total	**23.52**	**92900**	**23.52**	**92900**
	6th Year Maintenance									
	Maint. Of Planations		Keylong	Bhaga	Jispa	UPF Rarik	20	144000	20	144000
	Maint. Of Planations		Keylong	Bhaga	Jispa	UPF Rarik Mangsing	20	144000	20	144000
	Maint. Of Planations		Keylong	Chandra	Sissu	RF9 urguim jagratal	40	288000	40	288000
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III	14.96	107700	14.96	107700
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III Gramphu	11	79200	11	79200
	Maint. Of Planations		Udaipur	Udaipur	Udaipur	DPF Phatgahar	15	37500	15	37500
	Maint. Of Planations		Pattan	L/Pattan	Chokhang	DPF Duling	15	108000	15	108000
						Total	**135.96**	**908400**	**135.96**	**908400**
	7th Year Maintenance									
	Maint. Of Planations		Keylong	Bhaga	Jispa	UPF Rarik	30	216000	30	216000
	Maint. Of Planations		Keylong	Chandra	Koksar	RF-(Urguim	10	72000	10	72000
	Maint. Of Planations		Keylong	Chandra	Koksar	UPF Gramphu	20	144000	20	144000
	Maint. Of Planations		Keylong	Chandra	Koksar	Kpksar-III	10	72000	10	72000
						Total	**70**	**504000**	**70**	**504000**
	8th Year Maintenance									
	Maint. Of Planations		Keylong	Bhaga	Jispa	UPF Rarik	30	216000	30	216000
	Maint. Of Planations		Keylong	Chandra	Koksar	RF-9 Urguim	20	144000	20	144000
	Maint. Of Planations		Keylong	Chandra	Koksar	UPF Gramphu	20	144000	20	144000
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III	20	144000	20	144000
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III	3.37	24300	3.37	24300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	**93.37**	**672300**	**93.37**	**672300**
						Total	**477.85**	**4916600**	**477.85**	**4916600**
						Total		**6061600**		**5261600**
15	**Name of Division -** Parvati									
	Advance Works									
	Raising of Nursery									
	Raising of nursery						0	500000		
	Nursery		-	-	-	-	0	794300	0	794300
						Total	**0**	**1294300**	**0**	**794300**
						Total	**0**	**1294300**	**0**	**794300**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations		Jari	Pini	Kashwari	Jia Phat	30	1243200	30	1243200
	Plantations		Jari	Dhara	Fagu	H/III,UP F	20	828800	20	828800
						Total	**50**	**2072000**	**50**	**2072000**
						Total	**50**	**2072000**	**50**	**2072000**
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Planations		Bhunter	Bajoura	Khokhan	Khokhan -III UPF	4.82	40200	4.82	40200
	Maint. Of Planations		Bhunter	Dohrana la	Pah	Pota - Age Khokhan -III UPF	10	83500	10	83500
	Maint. Of Planations		Bhunter	Shamshi	Bhulang	Pota-ri-khani Khokhan -III UPF	10	83500	10	83500
	Maint. Of Planations		Bhunter	Shamshi	Bhulang	Salyani Khokhan - III UPF	3.8	31700	3.8	31700
	Maint. Of Planations		Bhunter	Bajoura	Neul	Kalu-ri-dhar Dukam-III UPF	6.4	53400	6.4	53400
	Maint. Of Planations		Bhunter	Dohrana la	Sandhar	Bonu Kutla Maharaja -III UPF	10	83500	10	83500
	Maint. Of Planations		Kasol	Manikar an	Manikara n	Rashkar Kanawar -III UPF	1.65	13800	1.65	13800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Kasol	Manikaran	Manikaran	Rashkar Kanawar -III UPF	2.75	23000	2.75	23000
	Maint. Of Planations		Kasol	Pulga	Pulga	Shadi Age 1/7 Nakas	2.1	17500	2.1	17500
	Maint. Of Planations		Hurla	Garsa	Garsa	Dhallan Dhar of Juligahar	8.8	73500	8.8	73500
	Maint. Of Planations		Jari	Pini	Kashwari	1/33 Shahita	50	417500	50	417500
	Maint. Of Planations		Jari	Pini	Kashwari	Jia Phat	30	250500	30	250500
	Maint. Of Planations		Jari	Dhara	Fagu	H/III UPF	14	116900	14	116900
	Maint. Of Planations		Hurla	Bhuin	Narish	KK-III, UPF	8.7	72600	8.7	72600
						Total	**163.02**	**1361100**	**163.02**	**1361100**
	2nd Year Maintenance									
	Maint. Of Planations		Bhunter	Dohranala	Sandhar	Maharaja -III, UPF	7.58	42700	7.58	42700
	Maint. Of Planations		Hurla	Bhuin	Narogi	Trehandhar, Kot Kandi - III	6	33800	6	33800
	Maint. Of Planations		Jari	Pini	Kashwari	1/33 Shahita, DPF	4.85	27300	4.85	27300
						Total	**18.43**	**103800**	**18.43**	**103800**
	3rd Year Maintenance									
	Maint. Of Planations		Hurla	Bhuin	Barogi	Cheritha ch	47.5	138500	47.5	138500
						Total	**47.5**	**138500**	**47.5**	**138500**
	4th Year Maintenance									
	Maint. Of Planations		Hurla	Bhuin	Diyar	Tundravan	9.1	26500	9.1	26500
						Total	**9.1**	**26500**	**9.1**	**26500**
	5th Year Maintenance									
	Maint. Of Planations		Jari	Jari	Chhkna	Somaropa	14	40800	14	40800
	Maint. Of Planations		Jari	Dhara	Dhara	Rajthati	12	35000	12	35000
	Maint. Of Planations		Jari	Jari	Sarahan	Sarahan	14	40800	14	40800
	Maint. Of Planations		Jari	Jari	Chhkna	Dunkhramul	10	29100	10	29100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Jari	Jari	Chhkna	1/10 Rajthati	4.9	14300	4.9	14300
	Maint. Of Planations		Jari	Pini	Pini	Narbai	7.38	21500	7.38	21500
	Maint. Of Planations		Jari	Dhara	Dhara	Shornaag e	12	35000	12	35000
	Maint. Of Planations		Jari	Dhara	Dhara	1/19 Rajthati	10	29100	10	29100
	Maint. Of Planations		Bhunter	Shamshi	Mohal	1/44 C III a	10	29100	10	29100
	Maint. Of Planations		Bhunter	Dohrana la	Sandhar	Patki M-III	10	29100	10	29100
	Maint. Of Planations		Bhunter	Bajoura	Mashgan	Darunala	10	29100		
	Maint. Of Planations		Hurla	Bhuin	Bhuin	Kotkandi -III	10	29100	10	29100
	Maint. Of Planations		Hurla	Thela	Jhuni	Kabritha ch	10	29100	10	29100
	Maint. Of Planations		Hurla	Thela	Najan	Sharan	10	29100	10	29100
	Maint. Of Planations		Kasol	Pulga	Tulga	Kailidhar	10	29100	10	29100
	Maint. Of Planations		Kasol	Pulga	Tulga	Seriage	10	29100	10	29100
	Maint. Of Planations		Kasol	Pulga	Tulga	1/6 Kalga	12.1	35300	12.1	35300
						Total	**176.38**	**513700**	**166.38**	**484600**
	6th Year Maintenance									
	Maint. Of Planations		Jari	Jari	Chhkna	1/10 Rajthati	5.1	14900	5.1	14900
						Total	**5.1**	**14900**	**5.1**	**14900**
	7th Year Maintenance									
	Maint. Of Planations		Jari	Dhara	Dhara	Alag	15	43700	15	43700
	Maint. Of Planations		Jari	Pini	Pini	Yamkot	5	14600	5	14600
	Maint. Of Planations		Jari	Pini	Pini	Narbai	17.62	51400	17.62	51400
	Maint. Of Planations		Kasol	Tosh	Tosh	Toshnala	24.5	71400	24.5	71400
						Total	**62.12**	**181100**	**62.12**	**181100**
	8th Year Maintenance									
	Maint. Of Planations		Hurla	Thela	Rauli	Ninu	15.45	45000	15.45	45000
	Maint. Of Planations		Hurla	Bhuin	Naresh	Tarehan	15.88	46300	15.88	46300
						Total	**31.33**	**91300**	**31.33**	**91300**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	9th Year Maintenance									
	Maint. Of Planations		Bhunter	Shamshi	Mohal	Khokhan	17.42	50800	17.42	50800
	Maint. Of Planations		Jari	Pini	Pini	Yamkot	8	23300	8	23300
	Maint. Of Planations		Hurla	Garsa	Shiah	Thachadhar	20	58300	20	58300
	Maint. Of Planations		Kasol	Tosh	Tosh	Kanawar-III	10.6	30900	10.6	30900
						Total	**56.02**	**163300**	**56.02**	**163300**
	10th Year Maintenance									
	Maint. Of Planations		Jari	Pini	Pini	Yamkot	12	35000	12	35000
	Maint. Of Planations		Kasol	Manikaran	Shilla	Nagjan Nala	15	43700	15	43700
						Total	**27**	**78700**	**27**	**78700**
						Total	**596**	**2672900**	**586**	**2643800**
						Total		**6039200**		**5510100**
16	**Name of Division** - Seraj									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Sainj	Sainj	Bhallan	Bhallan-IIIrd	8	297600	8	297600
	Advance Works		Sainj	Sainj	Bhallan	Bhallan - III rd - Bakshal Phat	6.25	232500	6.25	232500
	Advance Works		Banjar	Jibhi	Hirab	31-Kansar	4.5	167400	4.5	167400
						Total	**18.75**	**697500**	**18.75**	**697500**
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	Raising of Nursery		-	-	-	-	0	1503100		
	Nursery		-	-	-	-	0	552000	0	552000
						Total	**0**	**2055100**	**0**	**552000**
						Total	**18.75**	**2752600**	**18.75**	**1249500**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations		Sainj	Sainj	Bhallan	Bhallan-IIIrd	8	331520	8	331520

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations		Sainj	Sainj	Bhallan	Bhallan - III rd - Bakshal Phat	6.25	259000	6.25	259000
	Plantations		Banjar	Jibhi	Hirab	31-Kansar	4.5	186480	4.5	186480
						Total	**18.75**	**777000**	**18.75**	**777000**
						Total	**18.75**	**777000**	**18.75**	**777000**
	Maintenance of old Plantations									
	2nd Year Maintenance									
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bekhlidhar	13.906	78300	13.906	78300
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bekhlidhar	2.552	14400	2.552	14400
						Total	**16.458**	**92700**	**16.458**	**92700**
	3rd Year Maintenance									
	Maint. Of Planations		Sainj	Larji	Dalashni	Dalashni	25.5	74300	25.5	74300
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bhekhlidhar	5.152	15000	5.152	15000
						Total	**30.652**	**89300**	**30.652**	**89300**
	4th Year Maintenance									
	5th Year Maintenance									
	Maint. Of Planations		Banjar	Jibhi	Sojha	Bhareuridhar	15	43700	15	43700
	Maint. Of Planations		Banjar	Jibhi	Jibhi	Sarthithach	10	29100	10	29100
	Maint. Of Planations		Tirthan	Panihar	Panihar	Barithach	30	87500	30	87500
	Maint. Of Planations		Tirthan	Panihar	Kotla	Kharaldhar	20	58300	20	58300
	Maint. Of Planations		Sainj	Larji	Dalashni	Sikridhar	27	78700	27	78700
	Maint. Of Planations		Sainj	Larji	Dalashni	Sikridhar	13.02	38000	13.02	38000
	Maint. Of Planations		Sainj	Larji	Dalashni	Lower Mahidhar	10.15	29600	10.15	29600
	Maint. Of Planations		Sainj	Larji	Dalashni	Lower Mahidhar	3.336	9700	3.336	9700
	Maint. Of Planations		Sainj	Larji	Dalashni	Lower Mahidhar	2	5800	2	5800
						Total	**130.506**	**380400**	**130.506**	**380400**
	6th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Banjar	Jibhi	Sojha	30-Jalora	30.4754	88900	30.4754	88900
	Maint. Of Planations		Banjar	Jibhi	Hirab	Panjizan	20	58300	20	58300
	Maint. Of Planations		Tirthan	Panihar	Kotla	Kotladhar	30	87500	30	87500
						Total	**80.4754**	**234700**	**80.4754**	**234700**
	7th Year Maintenance									
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bhekhalidhar	3.336	9700	3.336	9700
						Total	**3.336**	**9700**	**3.336**	**9700**
	8th Year Maintenance									
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bhekhalidhar	11.52	33600	11.52	33600
						Total	**11.52**	**33600**	**11.52**	**33600**
	9th Year Maintenance									
	Maint. Of Planations		Sainj	Larji	Kanon	Sapangni	1.31	3800	1.31	3800
	Maint. Of Planations		Tirthan	Panihar	Chanon	Jognidhar	0.5	1500	0.5	1500
	Maint. Of Planations		Tirthan	Panihar	Panihar	Khara age	1	2900	1	2900
	Maint. Of Planations		Banjar	Bahu	Gashini	Soja Seri	4	11700	4	11700
	Maint. Of Planations		Banjar	Banjar	Tandi	Bagi dhar	4	11700	4	11700
						Total	**10.81**	**31600**	**10.81**	**31600**
						Total	**283.7574**	**872000**	**283.7574**	**872000**
						Total		**4401600**		**2898500**
	Name of Circle - Mandi									
17	**Name of Division -** Jogindernagar									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		J/Nagar	J/Nagar	Chaprot	Siuri	2	74400	2	74400
	Advance Works		Lad Bharol	Langna	Aal	Sanan Karlon	1	37200	1	37200
	Advance Works		Dharmpur	Mandup	Mandup	Murrahdhar	1.5	55800	1.5	55800
						Total	**4.5**	**167400**	**4.5**	**167400**
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	Raising of nursery						0	600000		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Nry		-	-	-	-	0	414000	0	314000
						Total	**0**	**1014000**	**0**	**314000**
						Total	**4.5**	**1181400**	**4.5**	**481400**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantaions		J/nagar	J/nagar	Chaprot	Seuri	2	82900	2	82900
	Plantaions		Lad Bharol	Langna	Aal	Sanan Karlon	1	41400	1	41400
	Plantaions		Dharmpur	Mandup	Mandup	Murrahd har	1.5	62200	1.5	62200
						Total	**4.5**	**186500**	**4.5**	**186500**
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	**4.5**	**186500**	**4.5**	**186500**
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantaion		J/nagar	J/nagar	Chaprot	Seuri	5	41800	5	41800
						Total	**5**	**41800**	**5**	**41800**
	2nd Year Maintenance									
	Maint. Of Plantaion		D/pur	mandap	mandap	Murradh ar	4.5	25300	4.5	25300
						Total	**4.5**	**25300**	**4.5**	**25300**
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint. Of Plantaion		Tikkan	Deogarh	Graman	UPF Graman	10	29100	10	29100
	Maint. Of Plantaion		Lad Bharol	Langna	Aal	Karlon Machhan	10	29100	10	29100
	Maint. Of Plantaion		Tikkan	Silhbud hani	Silhbudh ani	DPF Bullang	7	20400	7	20400
	Maint. Of Plantaion		Dharmpur	Mandup	Brang	DPF Brang	5	14600	5	14600
						Total	**32**	**93200**	**32**	**93200**
	5th Year Maintenance									
	Maint. Of Plantaion		Tikkan	Tikkan	Tikkan	DPF Lachkan di	22.8	66500	22.8	66500
	Maint. Of Plantaion		Kamlah	Tihra	Gaddidh ar	DPF Mangleta	15.5	45200	15.5	45200
	Maint. Of Plantaion		Dharmpur	Mandup	Mandup	DPF Murrahd har	17.11	49900	17.11	49900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	**55.41**	**161600**	**55.41**	**161600**
	6th Year Maintenance									
	Maint. Of Plantaion		J/Nagar	Harabag	Harabag	Changdhar	20	58300	20	58300
	Maint. Of Plantaion		Urla	Urla	Gwali	Satidhar	20	58300	20	58300
	Maint. Of Plantaion		Urla	Chhukku	Chhukku	Rajhoun	10	29150	10	29150
	Maint. Of Plantaion		J/Nagar	Bharoo	nainpur	Silh	10	29150	10	29150
						Total	**60**	**174900**	**60**	**174900**
						Total	**156.91**	**496800**	**156.91**	**496800**
						Total		**1864700**		**1164700**
18	**Name of Division -** Karsog									
	Advance Works									
	Raising of Nursery									
	Raising of nursery						0	700000		
	Nry		-	-	-	-	0	483000	17	383000
						Total	**0**	**1183000**	**17**	**383000**
						Total	**0**	**1183000**	**17**	**383000**
	Maintenance of old Plantations									
	3rd Year Maintenance									
	Maint. Of Planation		Pangna	Chindi	Kanda	D-72 Restadhar C-IH	13.83	40300	13.83	40300
	Maint. Of Planation		Pangna	Chindi	Kanda	D-72 Restadhar C-III	20	58300	20	58300
	Maint. Of Planation		Seri	Gowalpur	Pokhi	D- 239 Dhrahal C-IIA	10	29100	10	29100
	Maint. Of Planation		Magroo	Magroo	Mahog	D-256 Jagol C-I A	10	29100	10	29100
	Maint. Of Planation		Magroo	Magroo	Lassi	D-278 Nadoun	15	43700	15	43700
	Maint. Of Planation		Karsog	Mamail	Kaushal	D-199 Dhanyara	10	29100	10	29100
	Maint. Of Planation		Karsog	Mamail	Mahandi	D-207 Gandhoi C-II	10	29100	10	29100
						Total	**88.83**	**258700**	**88.83**	**258700**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	4th Year Maintenance									
	Maint. Of Planation		Pangna	Tattapani	Balindi	D-80 Kanda	5	14600	5	14600
	Maint. Of Planation		Pangna	Tattapani	Balindi	D-79 Mahru C-II	5	14600	5	14600
	Maint. Of Planation		Seri	Seri	Nihari Nal	D-213 Nihari Nal	5	14600	5	14600
	Maint. Of Planation		Seri	Gowalpur	Sarahan	D-249 Makra-C-III A	5	14600	5	14600
	Maint. Of Planation		Seri	Gowalpur	Pokhi	D-239 Darehal C-II A	5	14600	5	14600
	Maint. Of Planation		Magroo	Magroo	Serimangarh	D-297 Surahi C-I	10	29100	20	29100
	Maint. Of Planation		Magroo	Magroo	Choura	D-283 Raidhr	15	43700	15	43700
	Works of 2019-20		Pangna	Tattapani	Tattapani	D-101 Nandoo	0	28400	0	28400
						Total	**50**	**174200**	**60**	**174200**
	5th Year Maintenance									
	Maint. Of Planation		Seri	Gowalpur	Sarahan	D-248 Faeota	5	14600	5	14600
	Maint. Of Planation		Seri	Gowalpur	Pokhi	D-239 Drahal	5.07	14800	5.07	14800
	Maint. Of Planation		Karsog	Bagshar	Bagshar	D-133 Hiroo	2.88	8400	2.88	8400
	Maint. Of Planation		Pangna	Tattapani	Tattapani	D-101 Nandoo	30	87500	30	87500
	Maint. Of Planation		Pangna	Tattapani	Talehan	D-104 Besta	32	93300	32	93300
						Total	**74.95**	**218600**	**74.95**	**218600**
						Total	**213.78**	**651500**	**223.78**	**651500**
						Total		**1834500**		**1034500**
19	**Name of Division -** Mandi									
	Advance Works									
	Raising of Nursery									
	Raising of nursery						0	500000		
	Nry		-	-	-	-	0	400000	0	319500
						Total	**0**	**900000**	**0**	**319500**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	**0**	**900000**	**0**	**319500**
	Maintenance of old Plantations									
	4th Year Maintenance									
	Maint. Of Plantations		Panarsa	Badar	Shiva	Khotinal	10	29100	10	29100
	Maint. Of Plantations		Panarsa	Badar	Kelti	Saira Nala	30	87400	30	87400
	Maint. Of Plantations		Panarsa	Badar	Kelti	Kelti	50	145700	50	145700
						Total	**90**	**262200**	**90**	**262200**
	5th Year Maintenance									
	Maint. Of Plantations		Panarsa	Shiva Badar	Kelti	Khotinal	20	58300	20	58300
	Maint. Of Plantations		Kataula	Baggi	Baggi	Challahar	10	29100	10	29100
	Maint. Of Plantations		Kataula	Baggi	Segli	Suhra	10	29100	10	29100
	Maint. Of Plantations		Kataula	Baggi	Baggi	Raksh Nalla	20	58300	20	58300
	Maint. Of Plantations		Drang	Padhar	Padhar	Barshel	20	58300	20	58300
	Maint. Of Plantations		Mandi	Rehradhar	Rehradhar	Skore	25	72900	25	72875
						Total	**105**	**306000**	**105**	**305975**
	6th Year Maintenance									
	Maint. Of Plantations		Drang	Drang	Trembli	Barnala	30	87500	30	87500
	Maint. Of Plantations		Kataula	Kataula	Kamand	Khanahar	10	29100	10	29100
	Maint. Of Plantations		Kataula	Kataula	Mohur	Bahalidhar	10	29100	10	29100
	Maint. Of Plantations		Kataula	Kataula	Mohur	Chahal	10	29100	10	29100
	Maint. Of Plantations		Kataula	Kataula	Mohur	Lambidhar	20	58300	20	58300
	Maint. Of Plantations		Drang	Padhar	Padhar	Susang	20	58300	20	58300
	Maint. Of Plantations		Kataula	Kataula	Uttarshal	Jungdhar	30	87500	30	87500
	Maint. Of Plantations		Kataula	Kataula	Mohur	Sakryar	15	43700	15	43700
	Maint. Of Plantations		Panarsa	Aut	Khini	Thalot DPF	30	87500	30	87500
						Total	**175**	**510100**	**175**	**510100**
	7th Year Maintenance									
	Maint. Of Plantations		Panarsa	Piun	Bandhi	Bai Nal	60	174900	60	174900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	**60**	**174900**	**60**	**174900**
	8th Year Maintenance									
	Maint. Of Plantations		Mandi	Redhdhar	Bijni	Chipnu	10	29100	10	29100
						Total	**10**	**29100**	**10**	**29100**
						Total	**440**	**1282300**	**440**	**1282275**
						Total		**2182300**		**1601775**
20	**Name of Division -** Nachan									
	Advance Works									
	Raising of Nursery									
	Raising of nursery						0	500000		
	Nry		-	-	-	-	0	345000		
						Total	**0**	**845000**	**0**	**0**
						Total	**0**	**845000**	**0**	**0**
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantation		Pandoh	Chaprahan	Chapraha n	Sawla NDPF-329	6.1	50900	6.1	50900
	Maint. Of Plantation		Pandoh	Karthach	Karthach	Bagi Bhanwar	1.47	12300	1.47	12300
						Total	**7.57**	**63200**	**7.57**	**63200**
	6th Year Maintenance									
	Maint. Of Plantation		Pandoh	Karthach	Karthach	ND139 Kamera ND & 174 Kandha C-1	88.7254	258600	88.72	258600
						Total	**88.7254**	**258600**	**88.72**	**258600**
	7th Year Maintenance									
	Maint. Of Plantation		Seraj	Shilibagi	Ghatiyad	ND175 Kandha	90	262300	90	262300
	Maint. Of Plantation		Seraj	Shilibagi	Ghatiyad	NO180 Sumanidhar	30	87400	30	87400
	Maint. Of Plantation		Nachan	Bassa	Kharsi	DPF Mahithana	15	43700	15	43700
	Maint. Of Plantation		Nachan	Bassa	Jabrat	DPF Jabrat	15	43700	15	43700
						Total	**150**	**437100**	**150**	**437100**
						Total	**246.2954**	**758900**	**246.29**	**758900**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total		**1603900**		**758900**
21	**Name of Division -** Suket									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Wroks		Jhungi	Trechh	Kinder	Narehli	13.5	502200	13.5	502200
						Total	**13.5**	**502200**	**13.5**	**502200**
	Raising of Nursery									
	Raising of nursery						0	800000		
	Works 2019-20		-	-	-	-	0	139600	0	139600
	Nry		-	-	-	-	0	552000	0	552000
						Total	**0**	**1491600**	**0**	**691600**
						Total	**13.5**	**1993800**	**13.5**	**1193800**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations		Jhungi	Trechh	Kinder	Narehli	13.481	558600	13.48	558600
	Plantations		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	2.32	96100	2.32	96100
						Total	**15.801**	**654700**	**15.8**	**654700**
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	**15.801**	**654700**	**15.8**	**654700**
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint.of plantation		Jhungi	Trechh	Kinder	Narehli	5.434	45300	5.43	45300
	Maint.of plantation		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	2.68	22400	2.68	22400
						Total	**8.114**	**67700**	**8.11**	**67700**
	2nd Year Maintenance									
	Maint.of plantation		Jhungi	Trechh	Kinder	Narehli	14	78800	14	78800
	Maint.of plantation		Kangoo	Batwara	Seri Kothi	Jader	9.32	52500	9.32	52500
						Total	**23.32**	**131300**	**23.32**	**131300**
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Seri Kothi	DPF Salyana	7.06	20600	7.06	20600
						Total	**7.06**	**20600**	**7.06**	**20600**
	5th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint.of plantation		Kangoo	Batwara	Gehru	DPF Gehru	24.74	72100	24.74	72100
						Total	**24.74**	**72100**	**24.74**	**72100**
	6th Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Dhawal	DPF Dhawal	34.9424	101800	34.94	101800
	Maint.of plantation		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	9.2368	26900	9.23	26900
	Maint.of plantation		Sarkaghat	Thona	Tikker	DPF Tikker	10	29100	10	29100
	Maint.of plantation		Jhungi	Trechh	Trechh	DPF Trechh	10	29100	10	29100
	Maint.of plantation		Jhungi	Nihri	Reagi	DPF Bhoon	20	58300	20	58300
	Maint.of plantation		Jhungi	Pandar	Galukhar	DPF Daint	10	29100	10	29100
	Maint.of plantation		Baldwara	Leda	Bairkot	DPF Bairkot	20	58300	20	58300
	Maint.of plantation		Suket	Sadar	Jarol	DPF Saroni	10	29100	10	29100
	Maint.of plantation		Jai Devi	Rohanda	Rohanda	DPF Thuadhar	23.2972	67900	23.29	67900
						Total	**147.4764**	**429600**	**147.46**	**429600**
	7th Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Dhawal	Dhawal	35	102000	35	102000
	Maint.of plantation		Jhungi	Trechh	Trechh	DPF Trechh	11.132	32400	11.13	32400
	Maint.of plantation		Jhungi	Trechh	Kinder	DPF Jodhanu	20	58300	20	58300
	Maint.of plantation		Suket	Sadar	Jarol	DPF Phagla	10	29100	10	29100
	Maint.of plantation		Suket	Sadar	Jarol	DPF Jarol	10	29100	10	29100
						Total	**86.132**	**250900**	**86.13**	**250900**
						Total	**296.8424**	**972200**	**296.82**	**972200**
						Total		**3620700**		**2820700**
	Name of Circle - Nahan									
22	**Name of Division -** Nahan									
	Advance Works									
	Raising of Nursery									
	Raising of Nursery		-	-	-	-	0	578800		
	Nry		-	-	-	-	0	700000		698666

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	**0**	**1278800**	**0**	**698666**
						Total	**0**	**1278800**	**0**	**698666**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations		Trilokpur	Trilokpur	Gurudwra	RF Andheri Gurudwra C-1	5.076	210500	5.076	210500
	Plantations		Trilokpur	Kotla	Churan	RF Gumti Sambhalwa C-2	10.508	435500	10.508	435500
	Plantations		Jamta	Jamta	Nauni	CA against Jamta Nauni road R F Nauni C-10	1.444	59700	1.444	59700
						Total	**17.028**	**705700**	**17.028**	**705700**
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	**17.028**	**705700**	**17.028**	**705700**
	Maintenance of old Plantations									
	3rd Year Maintenance									
	Maint. Of Plantations		Nahan	Bikram bag	Khari	RF Khari C-1	15.12	44100	15.12	44100
	Maint. Of Plantations		Nahan	Bikram bag	Suketi	RF Suketi C-1	14.75	43000	14.75	43000
	Maint. Of Plantations		Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C-4	25	72900	25	72900
	Maint. Of Plantations		Trilokpur	Trilokpur	Mainthpal	RF Lai Devi C-3	6	17500	6	17500
	Maint. Of Plantations		Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C-1, 2	26.8	78100	26.8	78100
	Maint. Of Plantations		Jamta	Jamta	Tallon	R F Tallon C-3	15	43700	15	43700
	Maint. Of Plantations		Jamta	Jamta	Tallon	R F Tallon C-4 & 5	15	43700	15	43700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Jamta	Jamta	Nauni	R F Nauni C-12	10	29100	10	29100
	Maint. Of Plantations		Kolar	Kolar	Kolar	Sunkar Khud River Bad Near RF Karondewali c-1	12	35000	12	35000
	Maint. Of Plantations		Kolar	Bheron	Jamretwa	RF Jamretwa c-6	35	102000	35	102000
	Maint. Of Plantations		Kolar	Lohgarh	Lohgarh-2	RF Lohgarh c-29	35	102000	35	102000
	Maint. Of Plantations		Kolar	Sambhalka	Negiwala	RF Negiwala c-5	18	52500	18	52500
	Maint. Of Plantations		Kolar	Sambhalka	Dakrawala	RF Dakrawala c-4	35	102000	35	102000
						Total	**262.67**	**765600**	**262.67**	**765600**
	4th Year Maintenance									
	5th Year Maintenance									
	Maint. Of Plantations		Jamta	Panjahal	Jaitak	R F Jaitak C-3	36.25	105700	0	0
	Maint. Of Plantations		Trilokpur	Trilokpur	Trilokpur	RF Trilokpur C-3	20	58300	20	58300
	Maint. Of Plantations		Trilokpur	Kotla	Kotla	RF Bhogpur Kotla C-1	20	58300	20	58300
	Maint. Of Plantations		Trilokpur	K.W.Bhood	Kiyari	RF Kiyari C-8	6.06	17700	6.06	17700
	Maint. Of Plantations		Trilokpur	K.W.Bhood	Koteri	RF Triboni C-3	7.84	22900	7.84	22900
						Total	**90.15**	**262900**	**53.9**	**157200**
	6th Year Maintenance									
	Maint. Of Plantations		Trilokpur	Trilokpur	Burma Papri	RF Maidhar C-2, 3	100	291500	100	291500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Kolar	Lohgarh	Lohgarh-6	RF Lohgarh c-31,32	100	291500	100	291500
						Total	**200**	**583000**	**200**	**583000**
	7th Year Maintenance									
	Maint. Of Plantations		Nahan	Shambhuwala	Teeb	RF Teeb C-6	10.06	29300	10.06	29300
						Total	**10.06**	**29300**	**10.06**	**29300**
	8th Year Maintenance									
	Maint. Of Plantations		Nahan	Shambhuwala	Teeb	RF Teeb C-6	10	29100	10	29100
						Total	**10**	**29100**	**10**	**29100**
						Total	**572.88**	**1669900**	**536.63**	**1564200**
						Total		**3654400**		**2968566**
23	**Name of Division -** Paonta Sahib									
	Advance Works									
	Raising of Nursery									
	Raising of nursery						0	800000		
	Nry		-	-	-	-	0	552000	0	552000
						Total	**0**	**1352000**	**0**	**552000**
						Total	**0**	**1352000**	**0**	**552000**
	Maintenance of old Plantations									
	3rd Year Maintenance									
	Maint. Of Planation		Bhgani	Majri	Majri	RF Majri C-7&8	13	37900	13	37900
	Maint. Of Planation		Majra	Majra	Majra	RF Sukhimelion C-2 & 3	20	58300	20	58300
	Maint. Of Planation		Majra	Majra	Dhaulakuan	RF Saudonwala C-2 & 3	15	43700	15	43700
	Maint. Of Planation		Majra	Behral	Bata Mandi	RF Guattanpur C-13	25	72900	25	72900
	Maint. Of Planation		Giri Nagar	Kansar	Kansar	RF Kansar C-2	3.6	10500	3.6	10500
	Maint. Of Planation		Bhagani	Majri	Majri	RF Majri C-7	18	52500	18	52500
	Maint. Of Planation		Bhagani	Majri	Gojjar	RF Khojjar	18	52500	18	52500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						C-9 & 10				
	Maint. Of Planation		Bhagani	Majiri	Killaur	RF Salatha C-3 & C-4	20	58300	20	58300
	Maint. Of Planation		Bhagani	Bhagani	Amboya	RF Amboya C-4	20	58300	20	58300
	Maint. Of Planation		Bhagani	Rajpur	Danda	RF Danda C-20	15	43700	15	43700
	Maint. Of Planation		Bhagani	Rajpur	Puruwala	RF Kandela C-1 & 5	20	58300	20	58300
	Maint. Of Planation		Paonta	Chachheti	Sarah	RF Sarah C-4	5	14600	5	14600
	Maint. Of Planation		Paonta	Chachheti	Chachheti	RF Chachheti C-10	5	14600	5	14600
	Maint. Of Planation		Giri Nagar	Kansar	Kando Baila	RF Barthal C-3	12	35000	12	35000
	Maint. Of Planation		Giri Nagar	Kansar	Bharog Baneri	RF Kando Bharog C-2	10	29100	10	29100
	Maint. Of Planation		Giri Nagar	Kansar	Gullarwala	RF Gullarwala C-12	15	43700	15	43700
	Maint. Of Planation		Majra	Majra	Johron	RF Banswali C-1	15	43700	15	43700
	Maint. Of Planation		Majra	Majra	Sainwala	RF Jamanwali C-2	15	43700	15	43700
	Maint. Of Planation		Majra	Behral	Batamandi	RF Guttanpur C-20	20	58300	20	58300
						Total	**284.6**	**829600**	**284.6**	**829600**
	4th Year Maintenance									
	Maint. Of Planation		Bhagani	Majri	Killaur	RF Majri C-1 & 2	30	87500	30	87500
	Maint. Of Planation		Bhagani	Majri	Killaur	RF Salatha C-3	15	43700	15	43700
						Total	**45**	**131200**	**45**	**131200**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	5th Year Maintenance									
	Maint. Of Planation		Bhagani	Majri	Gojjar	RF Khojjar C-8	15	43700	15	43700
	Maint. Of Planation		Majra	Majra	Majra	RF Baddighati C-2&3	10	29100	10	29100
	Maint. Of Planation		Majra	Majra	Bherewala	RF Naurangabad C-5&7	20	58300	20	58300
						Total	**45**	**131100**	**45**	**131100**
	6th Year Maintenance									
	Maint. Of Planation		Bhagani	Bhagani	Amboya	RF Danda Amboya C-10	25	72900	25	72900
	Maint. Of Planation		Bhagani	Bhagani	Dhandhla	RF Dhandhla C-7	15	43700	15	43700
						Total	**40**	**116600**	**40**	**116600**
	7th Year Maintenance									
	Maint. Of Planation		Bhagani	Rajpur	Puruwala	RF Kandella C-2&3	25	72900	25	72900
	Maint. Of Planation		Girinagar	Kanser	Gullarwala	RF Gullarwala C-9 to 11	25	72900	25	72900
	Maint. Of Planation		Majra	Behral	Satiwala	RF Mastali C-2	10	29100	10	29100
						Total	**60**	**174900**	**60**	**174900**
	8th Year Maintenance									
	Maint. Of Planation		Majra	Sukron	Sukron (N)	RF Sukron C-16	11.41	33300	11.41	33300
						Total	**11.41**	**33300**	**11.41**	**33300**
						Total	**486.01**	**1416700**	**486.01**	**1416700**
						Total		**2768700**		**1968700**
24	**Name of Division** - Rajgarh									
	Raising of Nursery									
	Raising of nursery		-	-	-	-	0	2262700		
	Nry		-	-	-	-	0	552000	0	552000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	**0**	**2814700**	**0**	**552000**
						Total	**105**	**6584200**	**0**	**552000**
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	Maint. Of Plantations		Narag	Naina Tikker	Chandoli	UF Mehlog	5	28100	5	28100
	Maint. Of Plantations		Rajgarh	Dimber	Yashwant Nagar	RF Hiun Salamu	5	28100	5	28100
	Maint. Of Plantations		Habban	Habban	Palu	RF Thaina C2a	9.55	53800	9.55	53800
	Maint. Of Plantations		Rajgarh	Bathaudhar	Swana	RF Swana	10	56300	10	56300
						Total	**29.55**	**166300**	**29.55**	**166300**
	3rd Year Maintenance									
	Maint. Of Plantations		Habban	Habban	Shivapur	RF Salogini C2	10	29100	10	29100
	Maint. Of Plantations		Habban	Habban	Ranaghat	RF Dalmu Deothi	10	29100	10	29100
	Maint. Of Plantations		Habban	Thandidhar	Dhamla	RF Katoga C2	20	58300	20	58300
	Maint. Of Plantations		Rajgarh	Dimber	Dimber	PF Donga Sani	10	29100	10	29100
	Maint. Of Plantations		Narag	Wasni	Gandhal	MF Kotla Barog	15	43700	15	43700
	Maint. Of Plantations		Narag	Wasni	Wasni	MF Sandral	6	17500	6	17500
	Maint. Of Plantations		Narag	Wasni	Wasni	MF Thadi	6.66	19400	6.66	19400
	Maint. Of Plantations		Sarahan	Sarahan	Jaman Kiser	UF Kila Kalanch	10	29100	10	29100
	Maint. Of Plantations		Rajgarh	Rajgarh	Didag	RF Gadol	10	29100	10	29100
	Maint. Of Plantations		Habban	Habban	Dol	RF Oria	11.22	32700	11.22	32700
	Maint. Of Plantations		Rajgarh	Rajgarh	Sanio Didag	RF 31 Sanio Didag	10	29100	10	29100
						Total	**118.88**	**346200**	**118.88**	**346200**
	4th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	5th Year Maintenance									
	Maint. Of Plantations		Narag	Naina Tikker	Shina	UF Gadshya c3	9.5	27700	9.5	27700
						Total	**9.5**	**27700**	**9.5**	**27700**
	6th Year Maintenance									
	Maint. Of Plantations		Rajgarh	Dimber	Dimber	PF Bharan	30	87500	30	87500
	Maint. Of Plantations		Habban	Habban	Ranaghat	RF Dhalmu Deothi	40	116600	40	116600
	Maint. Of Plantations		Sarahan	Ghinni	Ghaghar	RF Chakli banlog	30	87500	30	87500
	Maint. Of Plantations		Narag	Narag	Uncha Kot	RF Uncha Kot	20	58300	20	58300
	Maint. Of Plantations		Narag	Naina Tikkar	Pathroti	RF Pathroti	20	58300	20	58300
	Maint. Of Plantations		Narag	Naina Tikkar	Shina	UF Gad Shaya	5.5	16000	5.5	16000
						Total	**145.5**	**424200**	**145.5**	**424200**
	7th Year Maintenance									
	Maint. Of Plantations		Narag	Naina Tikkar	Shina	UF Gad Shaya	9.5	27700	9.5	27700
	Maint. Of Plantations		Sarahan	Sarahan	Sarahan	PF Sanon	15	43700	15	43700
						Total	**24.5**	**71400**	**24.5**	**71400**
	8th Year Maintenance									
	9th Year Maintenance									
	Maint. Of Plantations		-	-	-	-	27.5	80200	27.5	80200
						Total	**27.5**	**80200**	**27.5**	**80200**
	10th Year Maintenance									
						Total	**355.43**	**1116000**	**355.43**	**1116000**
						Total		**7700200**		**1668000**
25	**Name of Division -** Renukaji									
	Advance Works									
	Raising of Nursery									
	Raising of nursery						0	500000		
	Nry		-	-	-	-	0	483000	0	483000
						Total	**0**	**983000**	**0**	**483000**
						Total	**0**	**983000**	**0**	**483000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maintenance of old Plantations									
	5th Year Maintenance									
	Maint. Of Plantation		Kafota	Ambon	Gabber	RF Gabber C4	17	49500	17	49500
						Total	**17**	**49500**	**17**	**49500**
	6th Year Maintenance									
	Maint. Of Plantation		Kafota	Ambon	Gabber	RF Gabber C-4	10	29100	10	29100
						Total	**10**	**29100**	**10**	**29100**
	7th Year Maintenance									
	Maint. Of Plantation		Kafota	Sataun	Sataun	RF Sataun C3	4	11700	4	11700
						Total	**4**	**11700**	**4**	**11700**
	8th Year Maintenance									
	Maint. Of Plantation		Kafota	Sataun	Sataun	RF Manal	5	14600	5	14600
						Total	**5**	**14600**	**5**	**14600**
	9th Year Maintenance									
	Maint. Of Plantation		Kafota	Ambon	Gabber	RF Gabber	8	23300	8	23300
						Total	**8**	**23300**	**8**	**23300**
	10th Year Maintenance									
						Total	**44**	**128200**	**44**	**128200**
						Total		**1111200**		**611200**
	Name of Circle - Rampur									
26	**Name of Division -** Ani									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Chowai	Chowai	Gad	2/22 jadari Bhour	5	186000	5	186000
	Advance Works		Chowai	Takrasi	Karshala	UPF-Fanounti	60	2232000	60	2232000
	Advance Works		Chowai	Takrasi	Karshala	UPF-Kashmal	5	186000	5	186000
	Advance Works		Chowai	Takrasi	Kuinr	UPF-Uthkhaner	5	186000	5	186000
	Advance Works		Chowai	Chowai	Namhong	UPF-Olwa	30	1116000	30	1116000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Advance Works		Nither	Margi	Ghatu	UPF-Bashla	8	297600	8	297600
						Total	**113**	**4203600**	**113**	**4203600**
	Raising of Nursery									
	Raising of nursery						0	600000		
	Nry		-	-	-	-	0	552000	0	401728
						Total	**0**	**1152000**	**0**	**401728**
						Total	**113**	**5355600**	**113**	**4605328**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations		Chowai	Takrasi	Karshala	UPF-Kamand	6	248600	6	248600
	Plantations		Chowai	Khnag	Kot	UPF Reuns	6	248600	6	248600
	Plantations		Chowai	Dalash	Luhri	UPF-Shush	28	1160300	28	1160300
						Total	**40**	**1657500**	**40**	**1657500**
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	**40**	**1657500**	**40**	**1657500**
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	Maint. Of Plantations		Nither	Margi	Nore	Gudheldhar	9.712	54700	9.71	54700
	Maint. Of Plantations		Chowai	Khnag	kohila	Parkot Shill	1.0588	6000	1.0588	6000
						Total	**10.7708**	**60700**	**10.7688**	**60700**
	3rd Year Maintenance									
	Maint. Of Plantations		Nirmand	Nirmand	Brow	UPF-Brow	7.6	22200	7.6	22200
	Maint. Of Plantations		Nirmand	Nirmand	Nirmand	UPF-Kathanda	10	29100	10	29100
	Maint. Of Plantations		Chowai	Khnagg	tarala	UPF Jaon	3.25	9500	3.25	9500
	Maint. Of Plantations		Chowai	paneo	Poeg	UPF-Binan	2.35	6900	2.35	6900
	Maint. Of Plantations		Chowai	paneo	patarna	UPF-Khaneri	6.17	18000	6.17	18000
	Maint. Of Plantations		Chowai	paneo	Poeg	Shurladhar	28.72	83700	28.72	83700
	Maint. Of Plantations		arsu	Nirmand	Nirmand	Kathanda	29	84500	29	84500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		nither	Nither	koil	Shadhidhar	11.65	34000	11.65	34000
	Maint. Of Plantations		Arsu	Arsu	tharvi	Tharva	3.6	10500	3.6	10500
	Maint. Of Plantations		Arsu	Nirmand	Averi	UPF-Bail	7.5	21900	7.5	21900
	Maint. Of Plantations		Chowai	Paneo	bai	UPF-Rishta	2.12	6200	2.12	6200
						Total	**111.96**	**326500**	**111.96**	**326500**
	4th Year Maintenance									
	Maint. Of Plantations		Nither	margi	Margi	Larly	10	29100	10	29100
	Maint. Of Plantations		Nither	Moin	Koil	Shadidhar	9	26200	9	26200
	Maint. Of Plantations		Nither	margi	Margi	1/10 bashad	5.25	15300	5.25	15300
	Maint. Of Plantations		Nither	margi	Margi	Margi	9.52	27800	9.52	27800
	Maint. Of Plantations		Nither	Dalash	Luhri	Bai	10	29100	10	29100
	Maint. Of Plantations		Nither	margi	Ghatoo	UPF-Dagani	12	35000	12	35000
	Maint. Of Plantations		Arsu	Nirmand	Nirmand	Kathanda	8	23300	8	23300
	Maint. Of Plantations		Arsu	Sarahan	Juagi	nagerh	20	58300	20	58300
	Maint. Of Plantations		Chowai	Paneo	Peog	Shurladhar	8	23300	8	23300
	Maint. Of Plantations		Chowai	Khnag	Kohila	parkot Shill	4	11700	4	11700
						Total	**95.77**	**279100**	**95.77**	**279100**
	5th Year Maintenance									
	Maint. Of Plantations		Nither	Dalash	Luhri	Bai	10	29100	10	29100
	Maint. Of Plantations		Nither	Nither	moin	shini	10	29100	10	29100
	Maint. Of Plantations		Arsu	Kharga	Kindla	UPF Kimcha	10	29100	10	29100
	Maint. Of Plantations		Arsu	Kharga	Tunan	Bihlaidhar	10	29100	10	29100
	Maint. Of Plantations		Arsu	Arsu	Pali	UPF-Damehli	10	29100	10	29100
	Maint. Of Plantations		Arsu	Sarahan	sarahan	UPF-sarahan-II	10	29100	10	29100
	Maint. Of Plantations		Arsu	Nirmand	Averi	UPF-Bail	10	29100	10	29100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	**70**	**203700**	**70**	**203700**
	6th Year Maintenance									
	Maint. Of Plantations		Nither	Dalash	Luhri	Pipaldhar	10	29100	10	29100
	Maint. Of Plantations		Nither	Margi	Nore	UPF-C65 Danodhar	10	29100	10	29100
	Maint. Of Plantations		Nither	Nither	Moin	UPF-C86 Moin	10	29100	10	29100
	Maint. Of Plantations		Nither	Dalash	Luhri	Bai	10	29100	10	29100
	Maint. Of Plantations		Arsu	Sarahan	Juagi	UPF-nagerh	20	58300	20	58300
						Total	**60**	**174700**	**60**	**174700**
	7th Year Maintenance									
	Maint. Of Plantations		Nither	Nither	Moin	Moin	25	72900	25	72900
	Maint. Of Plantations		Nither	Nither	koil	Agudhar	10	29200	10	29200
	Maint. Of Plantations		Arsu	Nirmand	Averi	UPF-Bail	15	43700	15	43700
	Maint. Of Plantations		arsu	Sarahan	Juagi	UPF-nagerh	10	29100	10	29100
	Maint. Of Plantations		Chowai	Paneo	Peog	Mahvinal	25.1	73100	25.1	73100
						Total	**85.1**	**248000**	**85.1**	**248000**
	8th Year Maintenance									
	Maint. Of Plantations		Nither	Nither	Koil	Sauridhar	11.8	34400	11.8	34400
	Maint. Of Plantations		Chowai	Paneo	Peog	Dhogrinal	19.4	56600	19.4	56600
						Total	**31.2**	**91000**	**31.2**	**91000**
						Total	**464.8008**	**1383700**	**464.7988**	**1383700**
						Total		**8396800**		**7646528**
27	**Name of Division -** Kinnaur									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance works		Nichar	Nichar	Kaksthal	UPF Kaksthal	5	204000	5	204000
	Advance works		Nichar	Nichar	Nichar	UF Sumo	5	204000	5	204000
	Advance works		B/Nagar	B/Nagar	B/Kamba	UF C/Kamba-I	5	204000	5	204000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Advance works		B/Nagar	B/Nagar	B/Kamba	UF C/Kamba -II	5	204000	5	204000
	Advance works		Katgaon	Katgaon	Musrang	UPF -29	5	204000	5	204000
	Advance works		Katgaon	Katgaon	Kafnoo	UPF - 27	5	204000	5	204000
	Advance works		Katgaon	Katgaon	Natpha	UPF- 26	5	204000	5	204000
	Advance works		Moorang	Jangi	Lippa	C-216 Chakra	10	408100	10	408100
	Advance works		Moorang	Jangi	Rarang	UF Korlhi	27	1101900	27	1101900
	Advance works		Moorang	Jangi	Jangi	C-226	10	408100	10	408100
	Advance works		Kalpa	Kalpa	R/Peo	C-242	5	204000	5	204000
	Advance works		Kalpa	Kalpa	Kalpa	C-239	10	408100	10	408100
	Advance works		Kalpa	Kalpa	Pangi	C-240	5	204000	5	204000
	Advance works		Kalpa	Urni	Runang	Gramkhori-I	10	408100	10	408100
	Advance works		Kalpa	Urni	Tapri	UF Kaksthal	5	204000	5	204000
	Advance works		Kalpa	Urni	Urni	NC-33	10	408100	10	408100
	Advance works		Kalpa	Kalpa	Kalpa	C-239	5	204000	5	204000
	Advance works		Kalpa	Shongthong	Barang	C-174	7	285700	7	285700
	Advance works		Kalpa	Shongthong	Purabni	C-181	7	285700	7	285700
	Advance works		Kalpa	Urni	Runang	Homte	5	204000	5	204000
	Advance works		Kalpa	Urni	Runang	Rajla	3	122400	3	122400
	Advance works		Kalpa	Urni	Runang	NC-27	4	163200	4	163200
	Advance works		Kalpa	Urni	Runang	Kashti	5	204000	5	204000
	Advance works		Kalpa	Urni	Urni	NC-32	4	163200	4	163200
	Advance works		B/Nagar	B/Nagar	B/Kamba	UF Bhserang	16	653000	16	653000
	Advance works		B/Nagar	B/Nagar	B/Kamba	UF Sorang	15	612100	15	612100
	Advance works		Pooh	Pooh	Pooh	C-206	10	408100	10	408100
	Advance works		Pooh	Pooh	Pooh	Tinku Nalla	10	408100	10	408100
	Advance works		Pooh	Pooh	Namgia	UF Habseng	10	408100	10	408100
	Advance works		Pooh	Pooh	Dubling	UF Yangti	10	408100	10	408100
	Advance works		Kilba	Karchham	Ralli	C-167	10	408100	10	408100
	Advance works		Kilba	Kilba	Punang	C-135	4.5	183600	4.5	183600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Advance works		Kalpa	Urni	UF Urni	UF Urni	5	204000	5	204000
	Advance works		Kalpa	Urni	Runnang	NC-27	4	163200	4	163200
	Advance works		Kalpa	Urni	Runnang	UF Miru	10	408100	10	408100
	Advance works		Kalpa	Urni	Runnang	UF Runang	10	408100	10	408100
	Advance works		Kalpa	Kalpa	R/Peo	C-242	5	204000	5	204000
	Advance works		Kalpa	Urni	Urni	UF Yulla	5	204000	5	204000
	Works 2019-20		B/nagar, Nichar	-	-	UF Gharshu, C-72 (a), UF Wangtoo , UF Khaio	0	243900	0	243900
						Total	**291.5**	**12139100**	**291.5**	**12139100**
	Raising of Nursery									
	Raising of nursery						0	500000		
	Nry		-	-	-	-	0	904300	0	904300
						Total	**0**	**1404300**	**0**	**904300**
						Total	**291.5**	**13543400**	**291.5**	**13043400**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Planting		Kilba	Sangla	Sangla	C-154 c	5	258400	5	258400
	Planting		Kilba	Sangla	Chansu	C-152 b	5	258400	5	258400
	Planting		Kilba	Kilba	Kilba	C-140	5	258400	5	258400
	Planting		Kilba	Kilba	Punang	C-136	5	258400	5	258400
	Planting		Kilba	Sangla	Seringcha	C-157	5	258400	5	258400
	Planting		Kilba	Karchham	Shong	C-165	5	258400	5	258400
	Planting		Kilba	Karchham	Ralli	UF Meber	5	258400	5	258400
	Planting		Kilba	Karchham	Sapni	C-166	5	258400	5	258400
	Planting		Moorang	Jangi	Jangi	C-223	5	258400	5	258400
	Planting		Moorang	Jangi	Jangi	C-226	10	516900	10	516900
	Planting		Moorang	Jangi	Rarang	C-227	5	258400	5	258400
	Planting		Moorang	Ribba	Moorang	UF Nesang	5	258400	5	258400
	Planting		Moorang	Jangi	Akpa	UF Asrang	10	516900	10	516900
	Planting		Moorang	Jangi	Rarang	UF Akpa	5	258400	5	258400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Planting		B/Nagar	B/Nagar	Bara Kamba	UF Shorang	5	258400	5	258400
	Planting		B/Nagar	B/Nagar	Bara Kamba	UF Gharshu	5	258400	5	258400
	Planting		B/Nagar	B/Nagar	Rupi	UF Rupi	3	155000	3	155000
	Planting		B/Nagar	B/Nagar	Rupi	UF Burang	2	103400	2	103400
	Planting		Nichar	Tranda	Tranda	C-72 (a)	5	258400	5	258400
	Planting		Nichar	Tranda	Tranda	C-72 (b)	5	258400	5	258400
	Planting		Nichar	Tranda	Thach	C-70 (a)	2.5	129200	2.5	129200
	Planting		Nichar	Tranda	Thach	C-69	2.5	129200	2.5	129200
	Planting		Nichar	Nichar	Nichar	UF-Wangtoo	5	258400	5	258400
	Planting		Nichar	Nichar	Panvi	C-86 (a)	5	258400	5	258400
	Planting		Nichar	Nichar	Panvi	C-86 (b)	5	258400	5	258400
	Planting		Nichar	Sangla	Bari	UF Khaio	5	258400	5	258400
	Planting		Malling	Leo	Chulling	UF Hango	6	310100	6	310100
	Planting		Malling	Leo	Chulling	UF Changcha	3	155000	3	155000
	Planting		Malling	Malling	Malling	UF Malling	10	516900	10	516900
	Planting		Malling	Malling	Chango	UF Nothong	3	155000	3	155000
	Planting		Kalpa	Kalpa	Roghi	C-247	5	258400	5	258400
	Planting		Kalpa	Kalpa	Kalpa	C-239	5	258400	5	258400
	Planting		Kalpa	Kalpa	Pangi	C-240	5	258400	5	258400
	Planting		Kalpa	Urni	Tapri	Chagaon (Yashang)	5	258400	5	258400
	Planting		Kalpa	Urni	Runang	Runang (Gramkhori)	5	258400	5	258400
	Planting		Pooh	Pooh	Namgia	UF Namgia	10	516900	10	516900
	Planting		Pooh	Kanam	Sunnam	UF Sunnam	20	1033800	20	1033800
	Planting		Kalpa	Kalpa	Kalpa	C-239	5	258400	5	258400
	Planting		Kalpa	Shongthong	Barang	C-174	7	361800	7	361800
	Planting		Kalpa	Shongthong	Purabni	C-181	7	361800	7	361800
	Planting		Kalpa	Urni	Runang	Homte	5	258400	5	258400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Planting		Kalpa	Urni	Runang	Rajla	3	155000	3	155000
	Planting		Kalpa	Urni	Runang	NC-27	4	206800	4	206800
	Planting		Kalpa	Urni	Runang	Kashti	5	258400	5	258400
	Planting		Kalpa	Urni	Urni	NC-32	4	206800	4	206800
	Planting		Katgaon	Katgaon	Natpha	C-92	10	516900	10	516900
	Planting		Katgaon	Katgaon	Kafnoo	UPF 27 Bai	10	516900	10	516900
	Planting		Katgaon	Katgaon	Musrang	Yangpa	10	516900	10	516900
	Planting		Katgaon	Katgaon	Kafnoo	Thungach	10	516900	10	516900
	Works 2019-20		B/Nagar	-	-	UF Rupi	0	221700	0	221700
						Total	**287**	**15055000**	**287**	**15055000**
						Total	**287**	**15055000**	**287**	**15055000**
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantaitons		Kilba	Karchham	Rali	UF Raili	14	145900	14	145900
	Maint. Of Plantaitons		Kilba	Karchham	Shong	C -148	6	62500	6	62500
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF Chhitkul	5	52100	5	52100
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF Rakchham	5	52100	5	52100
	Maint. Of Plantaitons		Kilba	Sangla	Seringcha	C-162 Batseri	11	114600	11	114600
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF -160	4	41700	4	41700
	Maint. Of Plantaitons		Pooh	Kanam	Giabong	C-202 Tam	10	104200	10	104200
	Maint. Of Plantaitons		Pooh	Pooh	Dubling	UF Dubling	10	104200	10	104200
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-30	10	104200	10	104200
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-27	10	104200	10	104200
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-28	10	104200	10	104200
	Maint. Of Plantaitons		Katgaon	Katgaon	Nathpa	C-92	10	104200	10	104200
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chhota Kamba	UF B/Kamba	7	72900	7	72900
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Rupi	UF Rupi	8	83400	8	83400
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	Deha Chhot	10	104200	10	104200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	**130**	**1354600**	**130**	**1354600**
	2nd Year Maintenance									
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF-160	5	28200	5	28200
	Maint. Of Plantaitons		Kilba	Sangla	Seringcha	C-162 b	5	28200	5	28200
	Maint. Of Plantaitons		Kilba	karchham	Ralli	UF-Ralli	5	28200	5	28200
	Maint. Of Plantaitons		Kilba	karchham	Shong	C-148	5	28200	5	28200
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	C-29	5	28200	5	28200
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-31	5	28200	5	28200
	Maint. Of Plantaitons		Moorang	Jangi	Jangi	UF-Jangi	5	28200	5	28200
	Maint. Of Plantaitons		Moorang	Jangi	Rarang	UF-Korti Rarang	15	84500	15	84500
	Maint. Of Plantaitons		Moorang	Jangi	Lippa	UF-Asrang	15	84500	15	84500
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	NC-14	5	28200	5	28200
	Maint. Of Plantaitons		Nichar	Sungra	Sungra	C-82	5	28200	5	28200
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chaura	NC-5	5	28200	5	28200
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chaura	C-68c	5	28200	5	28200
	Maint. Of Plantaitons		Kalpa	Urni	Tapri	UF-Kaksthal	5	28200	5	28200
	Maint. Of Plantaitons		Kalpa	Urni	Urni	NC-33	5	28200	5	28200
	Maint. Of Plantaitons		Kalpa	Urni	Runang	UF-Choling	5	28200	5	28200
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-238	5	28200	5	28200
	Maint. Of Plantaitons		Kalpa	Kalpa	Kalpa	C-239	5	28200	5	28200
						Total	**110**	**620200**	**110**	**620200**
	3rd Year Maintenance									
	Maint. Of Plantaitons		Kilba	Sangla	Chansu	UF - Palingcha	5	14600	5	14600
	Maint. Of Plantaitons		Kilba	Sangla	Sangla	UF Hurba	5	14600	5	14600
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	C-141	5	14600	5	14600
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-240	10	29200	10	29200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-240	5	14600	5	14600
	Maint. Of Plantaitons		Kalpa	Kalpa	Kalpa	C-239	5	14600	5	14600
	Maint. Of Plantaitons		Katgaon	katgaon	Kafnoo	Rangthach	5	14600	5	14600
	Maint. Of Plantaitons		Katgaon	katgaon	Nathpa	UPF-26 Nathpa	5	14600	5	14600
	Maint. Of Plantaitons		Katgaon	katgaon	Musrang	UPF-Darchi	5	14600	5	14600
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	UF Wangtoo	15	43700	15	43700
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chaura	NC-1	5	14600	5	14600
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF-160	5	14600	5	14600
	Maint. Of Plantaitons		B/Nagar	Sholtu	Jani-Ramni	UF Ramni	5	14600	5	14600
	Maint. Of Plantaitons		B/Nagar	B/Nagar	C/Kamba	UF Garshoo	5	14600	5	14600
	Maint. Of Plantaitons		Moorang	Ribba	Ribba	C-186	5	14600	5	14600
	Maint. Of Plantaitons		Moorang	Ribba	Ribba	C-189	5	14600	5	14600
						Total	**95**	**277300**	**95**	**277300**
	4th Year Maintenance									
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	C-166	10	29200	10	29200
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF-160	20	58300	20	58300
	Maint. Of Plantaitons		Kilba	Karchham	Ralli	C-167	10	29200	10	29200
	Maint. Of Plantaitons		Katgaon	Katgaon	Kafnoo	UF-29	10	29200	10	29200
	Maint. Of Plantaitons		B/Nagar	B/nagar	B/nagar	UF-B/nagar	5	14600	5	14600
	Maint. Of Plantaitons		Moorang	Ribba	Moorang	UF-Shurting	10	29200	10	29200
	Maint. Of Plantaitons		Moorang	Ribba	Moorang	UF-Lanen	10	29200	10	29200
	Maint. Of Plantaitons		Moorang	Jangi	Jangi	UF-Jangi	10	29200	10	29200
	Maint. Of Plantaitons		Moorang	Jangi	Lippa	C-215	10	29200	10	29200
	Maint. Of Plantaitons		Moorang	Jangi	Lippa	UF-Asrang	10	29200	10	29200
	Maint. Of Plantaitons		Moorang	Jangi	Rarang	UF-Khadra	10	29200	10	29200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	**115**	**335700**	**115**	**335700**
	5th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Shongtong	Barang	UF-Landhar	10	29200	10	29200
	Maint. Of Plantaitons		Kalpa	Shongtong	Tangling	C-176	10	29200	10	29200
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	Deepee	6.5	18900	6.5	18900
	Maint. Of Plantaitons		Katgaon	Katgaon	Nathpa	UF-Rarang Thach	9.5	27600	9.5	27600
	Maint. Of Plantaitons		Katgaon	Katgaon	Kafnoo	UF-29	8	23300	8	23300
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	Kangrlus Dehat	10	29200	10	29200
						Total	**54**	**157400**	**54**	**157400**
	6th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Urni	Runang	C-248	10	29200	10	29200
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	UF-Kaksthal	10	29200	10	29200
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	UF-Sumo	15	43700	15	43700
	Maint. Of Plantaitons		B/Nagar	B/Nagar	B/Nagar	UF-Maneoti	10	29200	10	29200
	Maint. Of Plantaitons		B/Nagar	B/Nagar	B/Nagar	UF-B/Nagar	15	43700	15	43700
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	UF-Dharwadang	15	43700	15	43700
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	UF-Wadang	10	29200	10	29200
	Maint. Of Plantaitons		Kilba	Karchham	Shong	C-165-1	10	29200	10	29200
	Maint. Of Plantaitons		Kilba	Karchham	Shong	C-165-II	10	29200	10	29200
	Maint. Of Plantaitons		Kilba	Karchham	Ralli	UF-Ralli	10	29200	10	29200
						Total	**115**	**335500**	**115**	**335500**
	7th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Urni	Runang	New-C-248	10	29200	10	29200
	Maint. Of Plantaitons		B/Nagar	B/Nagar	B/Nagar	C-73	20	58300	20	58300
						Total	**30**	**87500**	**30**	**87500**
	8th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantaitons		Kalpa	Urni	Runang	C-248	10	29200	10	29200
						Total	**10**	**29200**	**10**	**29200**
	9th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Urni	Runang	UF Kastiyarang	10	29200	10	29200
						Total	**10**	**29200**	**10**	**29200**
	10th Year Maintenance									
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	NC-14 (Nichar)	5	14600	5	14600
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	UF-Kanai (Kilba)	1	2900	1	2900
	Maint. Of Plantaitons		Kalpa	Kalpa	Roghi	C-247 (Kalpa)	10	29200	10	29200
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	UF-Kaksthal	5	14600	5	14600
	Maint. Of Plantaitons		Kalpa	Urni	Tapri	UF-Chagaon	5	14600	5	14600
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-240	5	14600	5	14600
	Maint. Of Plantaitons		Kalpa	Kalpa	R/Peo.	C-242	5	14600	5	14600
						Total	**36**	**105100**	**36**	**105100**
						Total	**705**	**3331700**	**705**	**3331700**
						Total		**31930100**		**31430100**
28	**Name of Division -** Kotgarh									
	Advance Works									
	Raising of Nursery									
	Raising of nursery		-	-	-	-	0	700000		
	Nry		-	-	-	-	0	500000	36000	405300
						Total	**0**	**1200000**	**36000**	**405300**
						Total	**0**	**1200000**	**36000**	**405300**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations		Kumarsain	Baragaon	Shiwan	UPF Paresh-I C-229	10	414400	10	414400
	Plantations		Kumarsain	Baragaon	Shiwan	UPF Paresh-II C-229	5	207200	5	207200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations		Kumarsain	Baragaon	Shiwan	UPF Banahardhar C-232	5	207200	5	207200
	Plantations		Kumarsain	Baragaon	Shiwan	DPF Bargal CN-12	10	414400	10	414400
	Plantations		Kumarsain	Kumarsain	Kumarsain	UPF Mohan C-266	10	414400	10	414400
						Total	**40**	**1657600**	**40**	**1657600**
						Total	**40**	**1657600**	**40**	**1657600**
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	4.5	37600	4.5	37600
	Maint. Of Plantations		Kotgarh	Baragaon	Shiwan	UPF Banahardhar C-232	3	25000	3	25000
						Total	**7.5**	**62600**	**7.5**	**62600**
	2nd Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	2.5	14100	2.5	14100
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	1	5600	1	5600
						Total	**3.5**	**19700**	**3.5**	**19700**
	3rd Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	0.5	1500	0.5	1500
						Total	**0.5**	**1500**	**0.5**	**1500**
	4th Year Maintenance									
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	UPF Banahardhar	10	29100	10	29100
						Total	**10**	**29100**	**10**	**29100**
	5th Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	1.5	4400	1.5	4400
	Maint. Of Plantations		Kotgarh	Bhareri	Sainj	UPF Kepu-1	10	29100	10	29100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	UPF Banahardhar-ll	10	29100	10	29100
						Total	**21.5**	**62600**	**21.5**	**62600**
	6th Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	2.7	7900	2.7	7900
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	8.5	24800	8.5	24800
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	0.5	1500	0.5	1500
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	2	5800	2	5800
						Total	**13.7**	**40000**	**13.7**	**40000**
	7th Year Maintenance									
	Maint. Of Plantations		kotgarh	Bhareri	Naulla	Kanda C-149	2	5800	2	5800
						Total	**2**	**5800**	**2**	**5800**
	8th Year Maintenance									
	Maint. Of Plantations		Kumarsain	Baragoun	Shiwan	UPF-Banahardhaar	20	58300	20	58300
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	UPF kanda	1	2900	1	2900
						Total	**21**	**61200**	**21**	**61200**
	9th Year Maintenance									
	10th Year Maintenance									
	Maint. Of Plantations		Kumarsain	kangal	Dhar	UPF Deha	4	11600	4	11600
						Total	**4**	**11600**	**4**	**11600**
						Total	**83.7**	**294100**	**83.7**	**294100**
						Total		**3151700**		**2357000**
29	**Name of Division -** Rampur									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Nankhari	Gahan	Taprog	DPF-C-69 Sidhpura	67	2492400	67	2492400
	Advance Works		Nankhari	Gahan	Peojana	C-81 Peojana	26	967200	26	967200
	Advance Works		Rampur	Nogli	Dansa	UF-Bahlidhar	16	595200	16	595200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Advance Works		Rampur	Nogli	Duttnagar	UF-Shangri Kofta	15	558000	15	558000
	Advance Works		Sarahan	Sarahan	Bhagwat	UF-Phachait	10	372000	10	372000
	Advance Works		Nankhari	Sholi	Delath	UPF-Doi	15	558000	15	558000
	Advance Works		Nankhari	Sholi	Delath	UPF-Delath	15	558000	15	558000
	Advance Works		Nankhari	Sholi	Delath	UPF-Nawaroo	15	558000	15	558000
	Advance Works		Nankhari	Gahan	Taprog	DPF-1 Taprog	10	372000	10	372000
	Advance Works		Rampur	Nogli	Duttnagar	Naunabai	20	744000	20	744000
	Advance Works		Rampur	Nogli	Nogli	Ruhan	15	558000	15	558000
	Advance Works		Rampur	Nogli	Nogli	Deotan	10	372000	10	372000
	Advance Works		Rampur	Deothi	Deothi	NDPF-Majhali	8.1672	303900	8.1672	303900
						Total	**242.1672**	**9008700**	**242.1672**	**9008700**
	Raising of Nursery									
	Raising of nursery						0	800000		
	Nry		-	-	-	-	0	904300	0	904300
						Total	**0**	**1704300**	**0**	**904300**
						Total	**242.1672**	**10713000**	**242.1672**	**9913000**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations		Nankhari	Gahan	Taprog	DPF-C-69 Sidhpura	67	2776500	67	2776500
	Plantations		Nankhari	Gahan	Peojana	C-81 Peojana	26	1077400	26	1077400
	Plantations		Rampur	Nogli	Dansa	UF-Bahlidhar	16	663000	16	663000
	Plantations		Rampur	Nogli	Duttnagar	UF-Shangri Kofta	15	621600	15	621600
	Plantations		Sarahan	Sarahan	Bhagwat	UF-Phachait	10	414400	10	414400
	Plantations		Nankhari	Sholi	Delath	UPF-Doi	15	621600	15	621600
	Plantations		Nankhari	Sholi	Delath	UPF-Delath	15	621600	15	621600
	Plantations		Nankhari	Sholi	Delath	UPF-Nawaroo	15	621600	15	621600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations		Nankhari	Gahan	Taprog	DPF-1 Taprog	10	414400	10	414400
	Plantations		Rampur	Nogli	Duttnagar	Naunabai	20	828800	20	828800
	Plantations		Rampur	Nogli	Nogli	Ruhan	15	621600	15	621600
	Plantations		Rampur	Nogli	Nogli	Deotan	10	414400	10	414400
	Plantations		Rampur	Deothi	Deothi	NDPF-Majhali	8.1672	338600	8.1672	338600
						Total	**242.1672**	**10035500**	**242.1672**	**10035500**
						Total	**242.1672**	**10035500**	**242.1672**	**10035500**
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Planations		Bahli	Bahli	Bahli	D-49 Bahli	16	133600	16	133600
	Maint. Of Planations		Sarahan	Jaghori	Rawancha	UF-Ghataban	20	167000	20	167000
	Maint. Of Planations		Nankhari	Sholi	Chakti	UF-Doi	2.7	22500	2.7	22500
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UF-Talai	2.22	18500	2.22	18500
						Total	**40.92**	**341600**	**40.92**	**341600**
	2nd Year Maintenance									
	Maint. Of Planations		Rampur	Nogli	Dansa	UF-Shandal	2.5512	14400	2.5512	14400
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	4.1534	23400	4.15	23400
	Maint. Of Planations		Sarahan	Sarahan	Badhal	UF-Badhal	3.4284	19300	3.4284	19300
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Shahdhar	8.1686	46000	8.16	46000
	Maint. Of Planations		Sarahan	Gopalpur	Gopalpur	UF-Chadali	5.5194	31100	5.5194	31100
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UF-Talai	0.56	3200	0.56	3300
						Total	**24.381**	**137400**	**24.369**	**137500**
	3rd Year Maintenance									
	Maint. Of Planations		Rampur	Nogli	Dansa	UF-Shandal	0.44	1300	0.44	1300
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	3.14	9200	3.14	9200
	Maint. Of Planations		Sarahan	Sarahan	Badhal	UF-Badhal	10.08	29400	10.08	29400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Shahdhar	8.21	23900	8.21	23900
						Total	**21.87**	**63800**	**21.87**	**63800**
	4th Year Maintenance									
	5th Year Maintenance									
	Maint. Of Planations		Nankhari	Nankhari	Nankhari	C-114 Punan	14	40800	14	40800
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	33.7	98200	33.7	98200
	Maint. Of Planations		Sarahan	Phancha	Sarpara	C-215 c Sukachho	22	64100	22	64100
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Dehu	15	43700	15	43700
						Total	**84.7**	**246800**	**84.7**	**246800**
	6th Year Maintenance									
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	21.3	62100	21.3	62100
	Maint. Of Planations		Nankhari	Nankhari	Nankhari	C-114 Punan	15	43700	15	43700
	Maint. Of Planations		Sarahan	Jaghori	Jaghori	UF-Baraban	20	58300	20	58300
	Maint. Of Planations		Sarahan	Sarahan	Badhal	UF-6 a Badhal	15	43700	15	43700
	Maint. Of Planations		Sarahan	Phancha	Kaobil	UF-Bansridhar	20	58300	20	58300
	Maint. Of Planations		Sarahan	Phancha	Sarpara	C-215 c Sukachho	10	29100	10	29100
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Dehu	10	29100	10	29100
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Talaidhar	2.5	7300	2.5	7300
	Maint. Of Planations		Rampur	Nogli	Duttnagar	Kumsu	10	29100	10	29100
	Maint. Of Planations		Bahli	Bahli	Bahli	UF-Shaili	10	29100	10	29100
	Maint. Of Planations		Bahli	Surad	Jarashi	C-144 Jarashi	10	29100	10	29100
	Maint. Of Planations		Bahli	Surad	Beauntha l	DPF-C-143	17	49600	17	49600
	Maint. Of Planations		Nankhari	Gahan	Taprog	C-69 Sidhpura	12	35000	12	35000
	Maint. Of Planations		Nankhari	Gahan	Peojana	C-81 Peojana	17	49600	17	49600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Nankhari	Nankhari	Kungal Munder	C-115 Punan	12	35000	12	35000
	Maint. Of Planations		Nankhari	Sholi	Delath	UF-Banoga	10	29100	10	29100
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UPF-Talai	10.5	30600	10.5	30600
						Total	**222.3**	**647800**	**222.3**	**647800**
	7th Year Maintenance									
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Talaidhar	0.5	1500	0.5	1500
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	DPF-Bai Bahli C-122	25	72900	25	72900
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Ruhan	25	72900	25	72900
	Maint. Of Planations		Bahli	Surad	Beauntha l	UF-Paucha	22.2	64700	22.2	64700
	Maint. Of Planations		Sarahan	Phancha	Sarpara	C-215 c Sukachho	15	43700	15	43700
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Dehu	20	58300	20	58300
						Total	**107.7**	**314000**	**107.7**	**314000**
	8th Year Maintenance									
	Maint. Of Planations		Nankhari	Gahan	Jahoo	UF-Chhachi	32.5	94700	32.5	94700
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UF-Childi	19.5	56800	19.5	56800
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Talaidhar	15	43700	15	43700
	Maint. Of Planations		Bahli	Surad	Beauntha l	UF-Paucha	22	64100	22	64100
	Maint. Of Planations		Sarahan	Phancha	Sarpara	C-215 c Sukachho	13	37900	13	37900
						Total	**102**	**297200**	**102**	**297200**
	9th Year Maintenance									
	Maint. Of Planations		Sarahan	Gopalpur	Gopalpur	UF-Khuda Zabbal	20	58300	20	58300
	Maint. Of Planations		Bahli	Surad	Beauntha l	UF-Paucha	12.5	36400	12.5	36400
	Maint. Of Planations		Nankhari	Gahan	Jahoo	UF-Chhachi	16	46600	16	46600
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Talaidhar	22.5	65600	22.5	65600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	**71**	**206900**	**71**	**206900**
						Total	**674.871**	**2255500**	**674.859**	**2255600**
						Total		**23004000**		**22204100**
	Name of Circle - Shimla									
30	**Name of Division -** Chopal									
	Advance Works									
	Raising of Nursery									
	Raising of nursery						0	800000		
	Nry		-	-	-	-	0	552000	0	552000
						Total	**0**	**1352000**	**0**	**552000**
						Total	**0**	**1352000**	**0**	**552000**
	Maintenance of old Plantations									
	4th Year Maintenance									
	Maint. Of Plantations		Banta	Bamta	Gurla	UPF Kashah	9	26200	9	26200
	Maint. Of Plantations		Deiya	Jhoker	Kelvi	UPF Kujau	9.5	27700	9.5	27700
	Maint. Of Plantations		Kanda	Kulag	Lutkeri	Bandal UPF	5	14600	5	14600
	Maint. Of Plantations		Kanda	Sainj	manjholi	UPF Lumbra	5	14600	5	14600
	Maint. Of Plantations		Kanda	Sainj	Minus	UPF Minus	5	14600	5	14600
	Maint. Of Plantations		Kanda	Kulag	Dofta	DPF Manloon	5	14600	5	14600
	Maint. Of Plantations		Chopal	Chopal	Thana	Thana UPF	5	14600	5	14600
	Maint. Of Plantations		Chopal	Chopal	Thana	Thana UPF	6	17500	6	17500
	Maint. Of Plantations		Sarain	Jhakholi	Badlog	UPF Badlog	12	35000	12	35000
	Maint. Of Plantations		Tharoach	Tikkari	Tikkari	Kharti Nala	4.5	13100	4.5	13100
	Maint. Of Plantations		Tharoach	Tharoach	Shilla	Shilla-C-3	4.5	13100	4.5	13100
	Maint. Of Plantations		Nerwa	Kiarla	Kiarla	UPF Kiarla	7	20400	7	20400
	Maint. Of Plantations		Nerwa	Khaddar	Bagna	Kahu-C-9	5	14600	5	14600
						Total	**82.5**	**240600**	**82.5**	**240600**
	5th Year Maintenance									
	Maint. Of Plantations		Chopal	Jhiknipul	Shilikain	Shilikain UPF	8	23300	8	23300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Tharoach	Lallon	Mandah	DPF Ranish	10	29100	10	29100
	Maint. Of Plantations		Tharoach	Lallon	Mandah	Theira UPF	10	29100	10	29100
	Maint. Of Plantations		Bamta	Bamta	Bamta	DPF Bamta	5	14600	5	14600
	Maint. Of Plantations		Bamta	Bamta	Gurla	Kashah	5	14600	5	14600
	Maint. Of Plantations		Nerwa	Khaddar	Ranjet	UPF Kahu	10	29100	10	29100
	Maint. Of Plantations		Kanda	Sainj	Sainj	Jubbli	5	14600	5	14600
						Total	**53**	**154400**	**53**	**154400**
	6th Year Maintenance									
	Maint. Of Plantations		Sarain	Sarain	Chuina	DPF Linzar	6	17500	6	17500
	Maint. Of Plantations		Sarain	Sarain	Khagna	DPF Khagna	6	17500	6	17500
	Maint. Of Plantations		Deiya	Jhoker	Jhoker	UPF Jhoker	25	72900	25	72900
	Maint. Of Plantations		Deiya	Deiya	Jawalnu	UPF Dhotali	8	23300	8	23300
	Maint. Of Plantations		Tharoach	Lallon	Mandah	UPF Mandah	10	29100	10	29100
	Maint. Of Plantations		Bamta	Bamta	Gurla	UPF Gurla	20	58300	20	58300
	Maint. Of Plantations		Kanda	Kulag	Nora	Ghorla	10	29100	10	29100
						Total	**85**	**247700**	**85**	**247700**
	7th Year Maintenance									
	Maint. Of Plantations		Sarain	Sarain	Chuina	DPF Linzar	9	26200	9	26200
	Maint. Of Plantations		Sarain	Sarain	Khagna	DPF Khagna	9	26200	9	26200
	Maint. Of Plantations		Deiya	Jhoker	Jhoker	UPF Jhoker	10	29100	10	29100
	Maint. Of Plantations		Deiya	Deiya	Jawalnu	UPF Dhotali	12	35000	12	35000
	Maint. Of Plantations		Kanda	Kanda	Banah	UPF Banah	10	29100	10	29100
	Maint. Of Plantations		Kanda	Kanda	Kanda	UPF Kanda	10	29100	10	29100
	Maint. Of Plantations		Chopal	Jhiknipul	Shilikain	DPF Shilikain	20	58300	20	58300
						Total	**80**	**233000**	**80**	**233000**
						Total	**300.5**	**875700**	**300.5**	**875700**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total		**2227700**		**1427700**
31	**Name of Division -** Rohru									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Rohru	Rohru	Gawana	C. 54 a Bhamburai	12.1456	452000	12.15	452000
	Advance Works		Rohru	Rohru	Kuttara	UPF-19	12	446400	12	446400
						Total	**24.1456**	**898400**	**24.15**	**898400**
	Raising of Nursery									
	Raising of nursery						0	500000		
	Nry		-	-	-	-	0	414000	0	414000
						Total	**0**	**914000**	**0**	**414000**
						Total	**24.1456**	**1812400**	**24.15**	**1312400**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations		Rohru	Rohru	Gawana	C. 54 a Bhamburai	12.1456	503500	12.15	503500
	Plantations		Rohru	Rohru	Kuttara	UPF-19	12	497300	12	497300
						Total	**24.1456**	**1000800**	**24.15**	**1000800**
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	**24.1456**	**1000800**	**24.15**	**1000800**
	Maintenance of old Plantations									
	2nd Year Maintenance									
	Maint. Of Plantation		Dodra Kawar	Jakha	Jiskun	UPF-Raigad	18.73	105400	18.73	105400
						Total	**18.73**	**105400**	**18.73**	**105400**
	3rd Year Maintenance									
	Maint. Of Plantation		Khashadhar	Chirgaon	Tangnu	UPF-Tangnu	16.56	48300	16.56	48300
	Maint. Of Plantation		Khashadhar	Gawas	Tangnu	UPF-Janglikh	16.36	47700	16.36	47700
	Maint. Of Plantation		Khashadhar	Larot	Kharshali	UPF-Niltithach	9.96	29000	9.96	29000
	Maint. Of Plantation		Khashadhar	Chirgaon	Kharshali	UPF-Atgaon	10	29100	10	29100
	Maint. Of Plantation		Khashadhar	Chirgaon	Sindsli	UPF-Khabal	10	29100	10	29100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Rohru	Larot	Lowerkoti	UPF-Dhara	15.71	45800	15.71	45800
	Maint. Of Plantation		Khashadhar	Larot	Kharshali	UPF-Niltithach	7.4	21600	7.4	21600
	Maint. Of Plantation		Dodra kawar	Jakha	Jakha	Jaka-C	19.59	57100	19.59	57100
	Maint. Of Plantation		Tikkar	Jakha	Tikkar	UPF-Tutupani	16.89	49200	16.89	49200
	Maint. Of Plantation		Tikkar	Jakha	Naksatli	UPF-Koti	20	58300	20	58300
						Total	**142.47**	**415200**	**142.47**	**415200**
	4th Year Maintenance									
	Maint. Of Plantation		Rohru	-	Kuttara	UPF-Kuttara	15	43700	15	43700
	Maint. Of Plantation		Khashadhar	-	Chirgaon	UPF-Jabal	10	29100	10	29100
	Maint. Of Plantation		S/Nagar	-	Mandal	UPF-Shiroli	19	55400	19	55400
	Maint. Of Plantation		S/Nagar	-	Ravingarh	UPF-Malog	5	14600	5	14600
	Maint. Of Plantation		Dodra kawar	-	Jakha	Jakha-D	8	23300	8	23300
						Total	**57**	**166100**	**57**	**166100**
	7th Year Maintenance									
	Maint. Of Plantation		Rohru	Rohru	Dalgaon	UPF-Bhamnala	10	29100	10	29100
	Maint. Of Plantation		Rohru	Chirgaon	Jakhnoti	UPF-Ghatdhar	20	58300	20	58300
						Total	**30**	**87400**	**30**	**87400**
	8th Year Maintenance									
	Maint. Of Plantation		Khashadhar	Larot	Larot	UPF-Sirgad	10	29100	10	29100
	Maint. Of Plantation		Khashadhar	Larot	Larot	UPF-Larot	15	43700	15	43700
	Maint. Of Plantation		Khashadhar	Chirgaon	Jakhnoti	UPF-Jabal	20	58300	20	58300
	Maint. Of Plantation		Khashadhar	Larot	Thalatar	UPF-Barshil	12.1	35300	12.1	35300
						Total	**57.1**	**166400**	**57.1**	**166400**
						Total	**305.3**	**940500**	**305.3**	**940500**
						Total		**3753700**		**3253700**
32	**Name of Division -** Shimla									
	Advance Works									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	RCC Fencing of Land Banks									
	Advance Works		Bhajji	Sunni	Bhajhol	U-594 Kotla	5.6	208300	5.6	208300
	Advance Works		Bhajji	Sunni	Bhajhol	U-594 Kotla	0.5	18600	0.5	18600
	Advance Works		Bhajji	Khatnol	Kadharg hat	U-22 Palag	1.6	59500	1.6	59500
	Advance Works		Bhajji	Khatnol	Kadharg hat	U-22 Palag	2.2	81800	2.2	81800
	Advance Works		Bhajji	Himri	Himri	D-10 Malgi	4	148800	4	148800
						Total	**13.9**	**517000**	**13.9**	**517000**
	Raising of Nursery									
	Raising of nursery						0	700000		
	Nry		-	-	-	-	0	600000	0	582729
						Total	**0**	**1300000**	**0**	**582729**
						Total	**13.9**	**1817000**	**13.9**	**1099729**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations		Bhajji	Sunni	Bhajhol	U-594 Kotla	5.6	232100	5.6	232100
	Plantations		Bhajji	Sunni	Bhajhol	U-594 Kotla	0.5	20700	0.5	20700
	Plantations		Bhajji	Khatnol	Kadharg hat	U-22 Palag	1.6	66300	1.6	66300
	Plantations		Bhajji	Khatnol	Kadharg hat	U-22 Palag	2.2	91200	2.2	91200
	Plantations		Bhajji	Himri	Himri	D-10 Malgi	4	165800	4	165800
						Total	**13.9**	**576100**	**13.9**	**576100**
						Total	**13.9**	**576100**	**13.9**	**576100**
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantation		Bhajji	Sunni	Mandorg hat	U - 36 Mandorg hat	0.5	4200	0.5	4200
	Maint. Of Plantation		Bhajji	Sunni	Mandorg hat	U - 36 Mandorg hat	10	83500	10	83500
	Maint. Of Plantation		Bhajji	Sunni	Mandorg hat	U - 36 Mandorg hat	5.5	45900	5.5	45900
						Total	**16**	**133600**	**16**	**133600**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	2nd Year Maintenance									
	Maint. Of Plantation		Dhami	Halog	Okhroo	U-494 Ohkroo Madya	10	56300	10	56300
						Total	**10**	**56300**	**10**	**56300**
	3rd Year Maintenance									
	Maint. Of Plantation		Bhajji	Sunni	Mandorg hat	U - 36 Mandorg hat	3.5	10200	3.5	10200
	Maint. Of Plantation		Bhajji	Khatnol	Kadharg hat	U-22 Palag	16.52	48200	16.52	48200
						Total	**20.02**	**58400**	**20.02**	**58400**
	4th Year Maintenance									
	Maint. Of Plantation		Koti	Indra	Mundagh at	U-227 Katain Majhar	10	29100	10	29100
	Maint. Of Plantation		Koti	Koti	Karoli	D-95 Karoli C-IV	8	23300	8	23300
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi (Chikkha r)	8	23300	8	23300
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi (Shilli)	8	23300	8	23300
	Maint. Of Plantation		Koti	Koti	Malansh eel	U-255 Shalail C-II	4.5	13100	4.5	13100
						Total	**38.5**	**112100**	**38.5**	**112100**
	5th Year Maintenance									
	Maint. Of Plantation		Bhajji	Himri	Sandoa	D-10 Malgi	11	32100	11	32100
	Maint. Of Plantation		Bhajji	Sunni	Bhajol	U-594 Kotla	7.1	20700	7.1	20700
						Total	**18.1**	**52800**	**18.1**	**52800**
	6th Year Maintenance									
	Maint. Of Plantation		Bhajji	Himri	Sandoa	D-10 Malgi	9.45	27500	9.45	27500
	Maint. Of Plantation		Bhajji	Khatnol	Kadharg hat	U-47 Jajher	1	2900	1	2900
						Total	**10.45**	**30400**	**10.45**	**30400**
	7th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Dhami	Halog	Dhalaya	UPF Dhalaya	10	29100	10	29100
	Maint. Of Plantation		Bhajji	Sunni	Basantpur	U-26 Basantpur	10	29100	10	29100
	Maint. Of Plantation		Bhajji	Khatnol	Kadharghat	U-47 Jajher	14	40800	14	40800
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	9.2	26800	9.2	26800
						Total	**43.2**	**125800**	**43.2**	**125800**
	8th Year Maintenance									
	Maint. Of Plantation		Tara Devi	Totu	Tall	D-203 Neri	4.6	13400	4.6	13400
	Maint. Of Plantation		Tara Devi	Tara Devi	Tara Devi	R - 29 Sandal	5	14600	5	14600
	Maint. Of Plantation		Tara Devi	Tara Devi	Shoghi	D - 225 Tarab	4	11700	4	11700
	Maint. Of Plantation		Tara Devi	Jubberhatti	Kaljon	D - 217 Khariar	20	58300	20	58300
	Maint. Of Plantation		Tara Devi	Jubberhatti	kalihatti	GCL Rangol	1.5	4400	1.5	4400
	Maint. Of Plantation		Bhajji	Sunni	Mandhorghat	U-36 Mandhorghar	2	5800	2	5800
	Maint. Of Plantation		Bhajji	Himri	Sandoa	U-9 Gadheri	5.5	16000	5.5	16000
	Maint. Of Plantation		Bhajji		Karyali	U-16 Karyali	8.5	24800	8.5	24800
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	10	29100	10	29100
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	4	11700	4	11700
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	4	11700	4	11700
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	2	5800	2	5800
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	0.7	2000	0.7	2000
	Maint. Of Plantation		Koti	Koti	Karoli	U-222 Patgair	6	17500	6	17500
	Maint. Of Plantation		Koti	Koti	Karoli	U-267 Thund	0.1	300	0.1	300
	Maint. Of Plantation		Mashobra	Mashobra	Naldehra	U-160 Kogi Naldehra	2.6	7600	2.6	7600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Mashobra	Kasumpati	Bharari	U-182 Pagog	0.1	300	0.1	300
	Maint. Of Plantation		Mashobra	Kasumpati	Kasumpati	U-Shilari	0.1	300	0.1	300
						Total	**80.7**	**235300**	**80.7**	**235300**
						Total	**236.97**	**804700**	**236.97**	**804700**
						Total		**3197800**		**2480529**
33	**Name of Division -** Theog									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Balson	Ghorna	Kuthar	U-362 Deothi	1.5	55800	1.5	55800
	Advance Works		Kotkhai	Gohach	Himri	U-490 Chamodhar	0.5	18600	0.5	18600
	Advance Works		Balson	Ghorna	Balag	U-368 Rail	1.6324	60600	1.6324	60600
						Total	**3.6324**	**135000**	**3.6324**	**135000**
	Raising of Nursery									
	Raising of nursery						0	600000		
	Nursery		--	-	-	-	0	483000	0	483000
						Total	**0**	**1083000**	**0**	**483000**
						Total	**3.6324**	**1218000**	**3.6324**	**618000**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations		Balson	Ghorna	Kuthar	U-362 Deothi	1.5	62100	1.5	62100
	Plantations		Kotkhai	Gohach	Himri	U-490 Chamodhar	0.5	20700	0.5	20700
	Plantations		Balson	Ghorna	Balag	U-368 Rail	1.6324	67500	1.6324	67500
						Total	**3.6324**	**150300**	**3.6324**	**150300**
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	**3.6324**	**150300**	**3.6324**	**150300**
	Maintenance of old Plantations									
	3rd Year Maintenance									
	Maint. Of Planations		Theog	Cheog	Dreach	U-299 Aloti	2.39	7000	2.39	7000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Kotkhai	Gowatch	Himri	U-490Chanodhar	10.62	31000	10.62	31000
						Total	**13.01**	**38000**	**13.01**	**38000**
	4th Year Maintenance									
	Maint. Of Planations		Balson	Ghorna	Kuthar	U-362 Deothi& U-361	4.98	14500	4.98	14500
	Maint. Of Planations		Theog	Cheog	Kalanj	U-318 Riyog	6.16	18000	6.16	18000
						Total	**11.14**	**32500**	**11.14**	**32500**
	5th Year Maintenance									
	6th Year Maintenance									
	Maint. Of Planations		Theog	Theog	Kaleri	U-326 Koti	10	29100	10	29100
	Maint. Of Planations		Balson	Ghorna	Balag	U-368 Rail	8.78	25600	8.78	25600
	Maint. Of Planations		Balson	Ghorna	Ghorna	U-397 Charain	10	29100	10	29100
	Maint. Of Planations		Kotkhai	Gowatch	Himri	U-490Chanodhar	10	29100	10	29100
						Total	**38.78**	**112900**	**38.78**	**112900**
	7th Year Maintenance									
	Maint. Of Planations		Balson	Ghorna	Kuthar	U-362 Deothi& U-361	51	148700	51	148700
						Total	**51**	**148700**	**51**	**148700**
	8th Year Maintenance									
	Maint. Of Planations		Theog	Theog	Kaleri	U-326 Gajeri	10	29200	10	29200
	Maint. Of Planations		Balson	Ghorna	Kuthar	U-362 Deothi& U-361	70	204000	70	204000
						Total	**80**	**233200**	**80**	**233200**
						Total	**193.93**	**565300**	**193.93**	**565300**
						Total		**1933600**		**1333600**
	Name of Circle - Solan									
34	**Name of Division -** Nalagarh									
	Raising of Nursery									
	Raising of nursery							900000		
	Nry		-	-	-	-	0	621000	0	621000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	**0**	**1521000**	**0**	**621000**
						Total	**0**	**1521000**	**0**	**621000**
	Plantations									
	Maintenance of old Plantations									
	3rd Year Maintenance									
	Maint. Of Plantation		Baddi	Baddi	Baddi	Khol Dharampur	2	5800	2	5800
						Total	**2**	**5800**	**2**	**5800**
	4th Year Maintenance									
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-3	18	52500	18	52500
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-4	37	107900	37	107900
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-5	30	87400	30	87400
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-6	23	67000	23	67000
						Total	**108**	**314800**	**108**	**314800**
	5th Year Maintenance									
	6th Year Maintenance									
	7th Year Maintenance									
	Maint. Of Plantation		Nalagarh	Manpura	Plahwala	Quiwal (s)	10.3	30000	10.3	30000
	Maint. Of Plantation		Nalagarh	Manpura	Plahwala	Khera (s)	20	58300	20	58300
	Maint. Of Plantation		Baddi	Baddi	Baddi	DPF Khol D/pur	33.8	98500	33.8	98500
	Maint. Of Plantation		R/Shehar	R/Shehar	kwarni	DPF Bankah	26	75800	26	75800
						Total	**90.1**	**262600**	**90.1**	**262600**
	8th Year Maintenance									
	Maint. Of Plantation		Nalagarh	Manpura	Mandiarpur	Khol Nlg.c-9	23	67000	23	67000
	Maint. Of Plantation		Nalagarh	Manpura	Khol beli	Khol beli c-1	12	35000	12	35000
	Maint. Of Plantation		Kohu	Galot	Chamba	Gharyach	4	11700	4	11700
						Total	**39**	**113700**	**39**	**113700**
	9th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	10th Year Maintenance									
						Total	**239.1**	**696900**	**239.1**	**696900**
	Soil Conservation Works									
	Soil Conservation Works									
						Total	**0**	**0**	**0**	**0**
	Contingencies									
	Contingencies									
						Total	**0**	**0**	**0**	**0**
	Others									
	Other Charges									
						Total	**0**	**0**	**0**	**0**
						Total		**2217900**		**1317900**
35	**Name of Division -** Solan									
	Advance Works									
	Raising of Nursery									
	Raising of nursery		-	-	-	-	0	2397800		
	Raising of nursery						0	700000		
	Nry		-	-	-	-	0	804300	0	643440
						Total	**0**	**3902100**	**0**	**643440**
						Total	**0**	**3902100**	**0**	**643440**
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantation		Dharampur	Joharji	Nehre	R-44	30.34	253300	30.34	253300
						Total	**30.34**	**253300**	**30.34**	**253300**
	2nd Year Maintenance									
	Maint. Of Plantation		Parwanoo	Parwanoo	Parwano	D-233-Datyar C3	1.2	6800	1.2	6800
						Total	**1.2**	**6800**	**1.2**	**6800**
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint. Of Plantation		Subathu	Serighat	Thathol	Bagh Kharki	11	32100	11	32100
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Kaisu	30	87500	30	87500
	Maint. Of Plantation		Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	48	139900	48	139680

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Dharampur	Joharji	Joharji	D-214 Gulzar C1 &C2	25	72900	25	72900
	Maint. Of Plantation		Dharampur	Joharji	Joharji	D-214 Gulzar C3	23	67000	23	67000
						Total	**137**	**399400**	**137**	**399180**
	5th Year Maintenance									
	Maint. Of Plantation		Subathu	Serighat	Thathol	Netta Patta Brawary	20	58300	20	58300
	Maint. Of Plantation		Subathu	Serighat	Thathol	Ghori Gharyan	14	40800	14	40800
	Maint. Of Plantation		Subathu	Serighat	Thathol	Khalba	11	32100	11	32100
	Maint. Of Plantation		Subathu	Serighat	Thathol	Jakotha	34	99100	34	99100
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Bhola Panog	28	81600	28	81600
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Dochi	12	35000	12	35000
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Kakra chapla	20	58300	20	58300
	Maint. Of Plantation		Parwanoo	Parwanoo	Parwanoo	R-56 Parwanoo C1 and C2	30	87400	30	87400
	Maint. Of Plantation		Parwanoo	Lugon	Barog	R-61 Narayani C1	25	72900	25	72900
	Maint. Of Plantation		Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	30	87400	30	87400
	Maint. Of Plantation		Parwanoo	Kasauli	Tiron	R53-Tirno	15	43700	15	43700
	Maint. Of Plantation		Dharampur	Joharji	Neri	R-43 Halda C2 & C3	50	145800	50	145800
	Maint. Of Plantation		Solan	Ochaghat	Ochghat	Kahan	15	43700	15	43700
						Total	**304**	**886100**	**304**	**886100**
	6th Year Maintenance									
	Maint. Of Plantation		Subathu	Subathu	Kothi	Kothi	30	87500	30	87500
	Maint. Of Plantation		Subathu	Subathu	Subathu	Chaproli	25	72900	25	72900
	Maint. Of Plantation		Subathu	Subathu	Alobra	Alobra	70	204000	70	204000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Subathu	Subathu	Alobara	Raikot	52	151600	52	151600
	Maint. Of Plantation		Parwanoo	Lugon	Nabhon	D-192 Nabhon Pratha	32	93300	32	93300
	Maint. Of Plantation		Dharampur	Dharam pur	Kumarha tti	D-168 Kiarad D-169 Kiarad C1 R- 38 Kiarad C1	30	87400	30	87400
	Maint. Of Plantation		Dharampur	Joharji	Neri	R-43 Halda C3	50	145800	50	145800
						Total	**289**	**842500**	**289**	**842500**
	7th Year Maintenance									
	8th Year Maintenance									
	Maint. Of Plantation		Dharampur	Dharam pur	Sultanpu r	R-31 Barog C7 and C-8b	6.6	19200	6.6	19200
						Total	**6.6**	**19200**	**6.6**	**19200**
	9th Year Maintenance									
	10th Year Maintenance									
						Total	**768.14**	**2407300**	**768.14**	**2407080**
						Total		**6309400**		**3050520**
	Name of Circle - Pr CCF(Wild Life)									
	Name of Circle - Wildlife (S) Shimla									
36	**Name of Division -** WL Shimla									
	Advance Works									
	Raising of Nursery									
	Raising of nursery						0	500000		
	Nry		-	-	-	-	0	345000	0	345000
						Total	**0**	**845000**	**0**	**345000**
						Total	**0**	**845000**	**0**	**345000**
	Maintenance of old Plantations									
	2nd Year Maintenance									
	Maint. Of Planations		Chandi	Harsang	Chandi	Harsang Baghal	25	140800	25	140800
						Total	**25**	**140800**	**25**	**140800**
	3rd Year Maintenance									
	Maint. Of Planations		Chandi	Harsang	Harsang Bhaji	Harsang D-13	35	102000	35	102000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Bhaji				
	Maint. Of Planations		Chandi	Harsang	Chandi	Harsang Baghal	30	87400	30	87400
						Total	**65**	**189400**	**65**	**189400**
	4th Year Maintenance									
	Maint. Of Planations		Chandi	Harsang	Chandi	D-12 Harsang Baghal	10	29100	10	29100
	Maint. Of Planations		Chandi	Harsang	Harsang Bhaji	UPF Kiary	10	29100	10	29100
	Maint. Of Planations		Chandi	Kashlog	Kangri	D-11 Majathal	20	58300	20	58300
	Maint. Of Planations		Chandi	Harsang	Chandi	D-12 Harsang Baghal	20	58300	20	58300
						Total	**60**	**174800**	**60**	**174800**
	5th Year Maintenance									
	Maint. Of Planations		Chandi	Kashlog	Kangri	D-11 Majathal	10	29100	10	29100
	Maint. Of Planations		Chandi	Kashlog	Kangri	D-11 Majathal	20	58300	20	58300
						Total	**30**	**87400**	**30**	**87400**
						Total	**180**	**592400**	**180**	**592400**
						Total		**1437400**		**937400**
	Name of Circle - Wildlife (N) Dharamshala									
37	**Name of Division -** WL Hamirpur									
	Advance Works									
	Raising of Nursery									
	Raising of nursery						0	500000		
	Nry		-	-	-	-	0	345000	0	345000
						Total	**0**	**845000**	**0**	**345000**
						Total	**0**	**845000**	**0**	**345000**
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	**0**	**0**	**0**	**0**
	Maintenance of old Plantations									
	6th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of plantation		N/Surian	Dehara	Dehra	Jambal Bassi	6.07	17700	6.07	17700
						Total	**6.07**	**17700**	**6.07**	**17700**
						Total	**6.07**	**17700**	**6.07**	**17700**
						Total		**862700**		**362700**
	Name of Circle - GHNP Shamshi									
38	**Name of Division -** GHNP Shamshi									
	Advance Works									
	Raising of Nursery									
	Raising of nursery						0	700000		
	Nry		-	-	-	-	0	483000	0	482730
						Total	**0**	**1183000**	**0**	**482730**
						Total	**0**	**1183000**	**0**	**482730**
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Planation		Sainj	Shanghar	Suchain	Khaniyar	5	41800	5	41800
	Maint. Of Planation		Sainj	Shanghar	Suchain	Jognidhar	5	41800	5	41800
	Maint. Of Planation		Tirthan	Gushaini	Tinder	Baldhar	6	50100	6	50100
	Maint. Of Planation		Tirthan	Gushaini	Tinder	Sarinal	4	33400	4	33400
						Total	**20**	**167100**	**20**	**167100**
	2nd Year Maintenance									
	Maint. Of Planation		Tirthan	Bathad	Chalori	Tung -III UPF	12.17	68500	12.17	68500
	Maint. Of Planation		Tirthan	Gushaini	Gushaini	Tinder Nal	7.5	42200	7.5	42200
	Maint. Of Planation		Jiwanal	Deun	Majhan	Riyara	13	73200	13	73200
	Maint. Of Planation		Jiwanal	Raila	Shainsher	Swankanda	12	67600	12	67600
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Thanor	12	67600	12	67600
						Total	**56.67**	**319100**	**56.67**	**319100**
	3rd Year Maintenance									
	Maint. Of Planation		Tirthan	Bathad	Mashiyar	Channu Nala	3.63	10600	3.63	10600
						Total	**3.63**	**10600**	**3.63**	**10600**
	4th Year Maintenance									
	Maint. Of Planation		Jiwanal	Deun	Majhan	Mail	10	29100	10	29100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Ranaga	13	37900	13	37900
	Maint. Of Planation		Jiwanal	Raila	Bah	Ratna	10	29100	10	29100
						Total	**33**	**96100**	**33**	**96100**
	5th Year Maintenance									
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Banaugi	13	37900	13	37900
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Karehila	13	37900	13	37900
						Total	**26**	**75800**	**26**	**75800**
	6th Year Maintenance									
	7th Year Maintenance									
	Maint. Of Planation		Sainj	Shanghar	Suchain	Tandidhar	7	20400	7	20400
						Total	**7**	**20400**	**7**	**20400**
						Total	**146.3**	**689100**	**146.3**	**689100**
						Total		**1872100**		**1171830**
					G. Total			**147863300**		**146265359**

ACHIVEMENT OF ACTIVITY WISE ABSTRACT OF

CATCHMENT AREA TREATMENT PLAN (CAT PLANS)

FOR THE YEAR 2020-21

Amount in (Rs.)

ACTIVITY WISE ABSTRACT OF					
CATCHMENT AREA TREATMENT PLAN (CAT PLANS)					
FOR THE YEAR 2020-21					
					Amount in (Rs.)
Sr. No.	**Name of Activity**	**Targets**		**Progress**	
		Phy.(Ha/No. cum etc.)	**Fin.**	**Phy.(Ha/No. cum etc.)**	**Fin.**
1	Plantations	302	15967400	302	15961600
2	Maintenance of Plantations	3284.5	9620500	3259.5	9620500
3	Soil Moisture Works	218331	117338100	120501	117309597
4	Research, Training & Capacity Building	0	4800000	0	2900000
5	Infrastructure & Forest Protection	380.5	43524900	147.5	34202506
6	Wildlife Management	1158	19196700	1151	14680458
7	Other Works	7	28643900	3	23277556
8	Nursery Infrastructure	19	33663300	15	29472190
	Total		**270763500**		**247424407**

ACHIEVEMENT OF CAT PLANS ACTIVITY, CIRCLE, DIVISION AND WISE ABSTRACT

CATCHMENT AREA TREATMENT PLAN (CAT PLANS)

FOR THE YEAR 2020-21

Amount in (Rs.)

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
1	Bilaspur							
		Kunihar						
			Koldam					
				Plantations	0	64300	0	64300
				Maintenance of Plantations	83	281700	83	281700
				Soil Moisture Works	4	429100	4	429100
				Infrastructure & Forest Protection	3.5	1510000	3.5	1510000
				Nursery Infrastructure	0	1069100	0	1047103
				Total		**3354200**		**3332203**
				Total Kunihar		**3354200**		**3332203**
2	Hamirpur							
		Hamirpur						
			Nadaun Irrigation Project					
				Maintenance of Plantations	85	187000	85	187000
				Soil Moisture Works	16	145200	16	144930
				Other Works	1	760000	0	759979
				Nursery Infrastructure	0	62600	0	62600
				Total		**1154800**		**1154509**

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Total Hamirpur		**1154800**		**1154509**
3	Chamba							
		Dalhousie						
			Phina Singh IP					
				Maintenance of Plantations	159	412600	159	412600
				Wildlife Management	7	25000		
				Nursery Infrastructure	0	1024200	0	808530
				Total		**1461800**		**1221130**
				Total Dalhousie		**1461800**		**1221130**
		Chamba						
			Upper Joiner					
				Maintenance of Plantations	20	40000	20	40000
				Nursery Infrastructure	0	49200	0	49200
				Total		**89200**		**89200**
			Chanju-1					
				Maintenance of Plantations	50	122000	50	122000
				Infrastructure & Forest Protection	80	325700	80	325700
				Other Works	1	3400000	1	2537030
				Total		**3847700**		**2984730**
				Total Chamba		**3936900**		**3073930**
		Bharmour						
			Kuther					

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Plantations	79	4573000	79	4573000
				Maintenance of Plantations	305	1699400	305	1699400
				Soil Moisture Works	4454	10578600	4454	10578600
				Infrastructure & Forest Protection	35	998700	35	848700
				Wildlife Management	36	3298000	36	3298000
				Other Works	0	1413400	0	1093432
				Nursery Infrastructure	0	13357000	0	13357000
				Total		**35918100**		**35448132**
			Holi Bajoli					
				Plantations	93	5252000	93	5252000
				Maintenance of Plantations	415	1879800	415	1879800
				Soil Moisture Works	3986	9081400	3986	9081400
				Research, Training & Capacity Building	0	100000	0	100000
				Infrastructure & Forest Protection	1	800000	1	300000
				Wildlife Management	32	3568000	32	3268000
				Other Works	1	3400000	0	3059921
				Total		**24081200**		**22941121**
			Budhil					

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Maintenance of Plantations	127	364500	127	364500
				Total		**364500**		**364500**
			Chamera-III					
				Maintenance of Plantations	241.5	635000	241.5	635000
				Total		**635000**		**635000**
				Total Bharmour		**60998800**		**59388753**
4	Shimla							
		Shimla						
			Koldam					
				Maintenance of Plantations	15	30000	15	30000
				Nursery Infrastructure	0	32700		
				Total		**62700**		**30000**
				Total Shimla		**62700**		**30000**
		Rohru						
			Sawara-Kuddu					
				Plantations	15	666000	15	666000
				Infrastructure & Forest Protection	1	300000	1	300000
				Other Works	0	100000	0	100000
				Nursery Infrastructure	0	583400	0	583400
				Total		**1649400**		**1649400**
			Paudi-Tal Lassa					

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Maintenance of Plantations	49	108800	49	108800
				Soil Moisture Works	39	1248600	39	1244900
				Other Works	0	150000	0	150000
				Total		**1507400**		**1503700**
				Total Rohru		**3156800**		**3153100**
5	GHNP Shamshi							
		GHNP Shamshi						
			Parvati-III					
				Plantations	16	360000	16	360000
				Maintenance of Plantations	386	511300	386	511300
				Soil Moisture Works	128	5272000	128	5096900
				Infrastructure & Forest Protection	132	3735600	0	1110000
				Wildlife Management	0	1250400	0	500400
				Other Works	0	600000	0	200000
				Nursery Infrastructure	0	300000	0	300000
				Total		**12029300**		**8078600**
			Sainj					
				Plantations	10	322500	10	322500
				Maintenance of Plantations	60	83400	60	83400
				Soil Moisture Works	150595	2507000	109321	2312449

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Infrastructure & Forest Protection	90	2669000	1	1344000
				Wildlife Management	0	2082500	0	1382500
				Nursery Infrastructure	0	1342800	0	200000
				Total		**9007200**		**5644849**
				Total GHNP Shamshi		**21036500**		**13723449**
6	Wildlife (N) Dharamshala							
		WL Chamba						
			Chamera-III					
				Maintenance of Plantations	225	173900	215	173900
				Nursery Infrastructure	0	57400		
				Total		**231300**		**173900**
			Budhil					
				Maintenance of Plantations	55	88900	55	88900
				Total		**88900**		**88900**
			Koldam					
				Total		**0**		**0**
				Total WL Chamba		**320200**		**262800**
		WL Hamirpur						
			Koldam					
				Total		**0**		**0**
				Total WL Hamirpur		**0**		**0**
7	Kullu							
		Seraj						
			Parvati-III					

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Plantations	15	630000	15	630000
				Maintenance of Plantations	140	415600	140	415600
				Soil Moisture Works	128	3000000	128	3000000
				Infrastructure & Forest Protection	5	3050000	5	3050000
				Wildlife Management	8	280000	8	280000
				Nursery Infrastructure	4	2310900	4	2310900
				Total		**9686500**		**9686500**
				Total Seraj		**9686500**		**9686500**
		Parvati						
			Parvati-II					
				Maintenance of Plantations	69	142000	69	142000
				Soil Moisture Works	2102	9873200	2102	10963890
				Infrastructure & Forest Protection	1	633100	1	633100
				Nursery Infrastructure	0	1251600	0	814600
				Total		**11899900**		**12553590**
			Malana-II					
				Maintenance of Plantations	113	350300	113	350300
				Total		**350300**		**350300**
			Malana-I					

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Maintenance of Plantations	10	24500	10	24500
				Total		**24500**		**24500**
				Total Parvati		**12274700**		**12928390**
		Kullu						
			Allain Duhangan					
				Maintenance of Plantations	44	104200	44	104200
				Nursery Infrastructure	0	822500	0	822500
				Total		**926700**		**926700**
			Baragaon					
				Total		**0**		**0**
				Total Kullu		**926700**		**926700**
8	Wildlife (S) Shimla							
		WL Sarahan						
			Sorang					
				Plantations	8	815300	8	809500
				Maintenance of Plantations	23	81100	23	81100
				Soil Moisture Works	1	390900	1	390900
				Infrastructure & Forest Protection	1	200000	1	200000
				Other Works	0	366800	0	200000
				Total		**1854100**		**1681500**
			Shongtong Karchham					
				Maintenance of Plantations	12	43000	12	43000

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Soil Moisture Works	0	2213300	0	2213300
				Research, Training & Capacity Building	0	100000	0	100000
				Infrastructure & Forest Protection	5	2480000	5	2480000
				Wildlife Management	720	324700	720	324700
				Other Works	0	251900	0	251900
				Nursery Infrastructure	1	252400	1	251641
				Total		**5665300**		**5664541**
			Kashang					
				Soil Moisture Works	20	700000	30	700000
				Infrastructure & Forest Protection	4	1600000	4	1600000
				Wildlife Management	352	467300	352	467300
				Total		**2767300**		**2767300**
			Karchham Wangtoo					
				Plantations	6	252600	6	252600
				Maintenance of Plantations	17	54700	17	54700
				Soil Moisture Works	0	2067000	0	2067000
				Nursery Infrastructure	2	400000	2.5	250171
				Total		**2774300**		**2624471**
			Selti Masrang					

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Maintenance of Plantations	20	59000	20	59000
				Soil Moisture Works	0	247600	0	247000
				Infrastructure & Forest Protection	0	250000	0	250000
				Total		**556600**		**556000**
			NJPC					
				Soil Moisture Works	0	276100	0	276100
				Infrastructure & Forest Protection	0	400000	0	400000
				Wildlife Management	0	36200	0	36200
				Other Works	0	238300	0	129200
				Nursery Infrastructure	0	138600	0	138600
				Total		**1089200**		**980100**
			Wanger Homte					
				Soil Moisture Works	1	100000	1	100000
				Infrastructure & Forest Protection	1	200000	1	200000
				Wildlife Management	0	100000		
				Other Works	0	20000		
				Nursery Infrastructure	0	172800		
				Total		**592800**		**300000**

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Total WL Sarahan		**15299600**		**14573912**
9	Rampur							
		Rampur						
			Luhari HEP Stage-I					
				Soil Moisture Works	56300	3096500	0	3096500
				Research, Training & Capacity Building	0	3000000	0	2000000
				Infrastructure & Forest Protection	9	8838900	0	4560900
				Wildlife Management	0	2700000	0	2700000
				Other Works	2	3709400	1	2709400
				Nursery Infrastructure	3	2700000	0	2700000
				Total		**24044800**		**17766800**
			NJPC					
				Total		**0**		**0**
			Jogini					
				Maintenance of Plantations	23	68300	23	68300
				Other Works	0	145000	0	145000
				Total		**213300**		**213300**
			Sumez					
				Maintenance of Plantations	30	50000	30	50000
				Other Works	0	1170800	0	1170800
				Total		**1220800**		**1220800**
			Upper Nanti					

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Maintenance of Plantations	40	90000	40	90000
				Wildlife Management	0	17000	0	17000
				Other Works	0	75000	0	75000
				Total		**182000**		**182000**
			Lower Nanti					
				Maintenance of Plantations	35	92000	35	92000
				Soil Moisture Works	0	760000	0	760000
				Infrastructure & Forest Protection	0	70000	0	70000
				Wildlife Management	0	47600	0	47600
				Other Works	0	880000	0	880000
				Nursery Infrastructure	0	1131800	37568	1131800
				Total		**2981400**		**2981400**
				Total Rampur		**28642300**		**22364300**
		Ani						
			Rampur HEP					
				Maintenance of Plantations	35	52500	20	36700
				Other Works	0	200000	0	96506
				Total		**252500**		**133206**
			Luhari HEP Stage-I					
				Soil Moisture Works	453	4487000	187	4462590

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Research, Training & Capacity Building	0	950000	0	50000
				Infrastructure & Forest Protection	8	3700000	5	3256206
				Wildlife Management	0	4450000	0	1358758
				Other Works	1	3698300	0	1157075
				Nursery Infrastructure	8	3933600	8	3850000
				Total		**21218900**		**14134629**
				Total Ani		**21471400**		**14267835**
		Kinnaur						
			Tidong-I					
				Plantations	20	716000	20	716000
				Maintenance of Plantations	45	102000	45	102000
				Soil Moisture Works	0	2394000	0	2394000
				Research, Training & Capacity Building	0	50000	0	50000
				Infrastructure & Forest Protection	3	2700000	3	2700000
				Wildlife Management	1	150000	1	150000
				Other Works	0	745000	0	745000
				Nursery Infrastructure	0	2006600	0	2006600
				Total		**8863600**		**8863600**
			Kashang					

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Maintenance of Plantations	85	261600	85	261600
				Other Works	0	500000	0	500000
				Total		**761600**		**761600**
				Shongtong Karchham				
				Plantations	25	1581700	25	1581700
				Maintenance of Plantations	184	657800	184	657800
				Soil Moisture Works	103	51222200	103	51222200
				Infrastructure & Forest Protection	0	3633900	0	3633900
				Wildlife Management	2	400000	2	400000
				Other Works	1	6820000	1	6787798
				Nursery Infrastructure	0	304200	0	304200
				Total		**64619800**		**64587598**
				Karchham Wangtoo				
				Maintenance of Plantations	47	145200	47	145200
				Total		**145200**		**145200**
				NJPC				
				Total		**0**		**0**
				Sorang				
				Maintenance of Plantations	37	55200	37	55200

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achieved Targets	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Research, Training & Capacity Building	0	600000	0	600000
				Infrastructure & Forest Protection	1	2000000	1	2000000
				Total		**2655200**		**2655200**
			Selti Masrang					
				Plantations	15	734000	15	734000
				Soil Moisture Works	1	420000	1	420000
				Infrastructure & Forest Protection	0	2480000	0	2480000
				Nursery Infrastructure	1	200000	1	200000
				Total		**3834000**		**3834000**
			Roura-II					
				Maintenance of Plantations	0	40300	0	40300
				Soil Moisture Works	0	4950000	0	4950000
				Infrastructure & Forest Protection	0	950000	0	950000
				Nursery Infrastructure	0	159900	0	159900
				Total		**6100200**		**6100200**
				Total Kinnaur		**86979600**		**86947398**
	G.Total of CAT Plans					**270763500**		**247424407**

HIMACHAL PRADESH STATE AUTHORITY

DETAILED AREA WISE ACHIEVEMENT OF (CAT PLANS) FOR THE YEAR 2020-21

(Amount in Rupees)

Name of Circle : Bilaspur

Name of Division: Kunihar

Name of CAT Plan : Koldam

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Plantations**									
	Afforestation	Liability 2019-20	Darlaghat	Darlaghat	Labrath	UPF Siharli	0	64300	0	64300
						Total	**0**	**64300**	**0**	**64300**
						Total Plantations	**0**	**64300**	**0**	**64300**
2	**Maintenance of Plantations**									
	1st Maint. of Afforestation	Maint. Of Plantaion	Darlaghat	-	-	-	5	28500	5	28500
						Total	**5**	**28500**	**5**	**28500**
	2nd Maint. of Afforestation	Maint. Of Plantaion	Darlaghat	-	-	-	30	114000	30	114000
						Total	**30**	**114000**	**30**	**114000**
	3rd Maint. of Afforestation	Maint. Of Plantaion	Darlaghat	-	-	-	48	139200	48	139200
						Total	**48**	**139200**	**48**	**139200**
						Total Maintenance of Plantations	**83**	**281700**	**83**	**281700**
3	**Soil Moisture Works**									
	Rain water Harvesting Structure	Rain water Harvesting Structure	Darlaghat	Danoghat	Chandi	Khali UPF	1	200000	1	200000
	Rain water Harvesting Structure	Liability 2019-20	Darlaghat	Darlagaht	Mangu	C/o water Tank at UPF Mangu	0	54100	0	54100
						Total	**1**	**254100**	**1**	**254100**
	C/Dam - C/Wall	Check Wall In Kandhar Nala	Darlaghat	Kandhar	Kandhar	Kandhar Nala	3	75000	3	75000
	C/Dam - C/Wall	Liability 2029-20	Darlagaht	Kandhar	Kandhat Larath	BOI Nala, Siharli Nalla	0	100000	0	100000
						Total	**3**	**175000**	**3**	**175000**
						Total Soil Moisture Works	**4**	**429100**	**4**	**429100**
5	**Infrastructure & Forest Protection**									

	New and Maint. of Forest Building	Liability 2019-20 R/o Chowkidar Qtr, RO-cum-residanc, B.O Qtr. Danoghat, Fgd Hut Kandhar, FRH Darla, I/Hut Kandahr, & Septic Tank	Darlaghat	Darlaghat	Manlog, Danoghat, Kandhar, Labrath	-	0	550000	0	550000
						Total	**0**	**550000**	**0**	**550000**
	New and Maint. of Forest Roads/B/path/I/path	Repair of Path.	Darlaghat	Danoghat	Chandi	Paryab to Talab Dhar	1	95000	1	95000
	New and Maint. of Forest Roads/B/path/I/path	Repair of Path.	Darlaghat	Danoghat	Chandi	Kangri to Smana Dhar	1	95000	1	95000
	New and Maint. of Forest Roads/B/path/I/path	Repair of Path.	Darlaghat	Kandhar	Kandhar	Chayanda to Suin	1.5	150000	1.5	150000
	New and Maint. of Forest Roads/B/path/I/path	Liability 2019-20 Bral to Suin, Suin to Devidhar, BOI-Suin, Halughat to Gehri, Karog to Tourty, Kainthly ghatti to Kangri, Sergharkhru to Galoth & Mangu to Kun	Darlaghat	Kandhat, Danoghat	Labrath, Kandhar, Daga, Chandi, Danoghat & Mangu	-	0	620000	0	620000
						Total	**3.5**	**960000**	**3.5**	**960000**
				Total Infrastructure & Forest Protection			**3.5**	**1510000**	**3.5**	**1510000**
8	**Nursery Infrastructure**									

	Raising of Nursery	Liability 2019-20 Raising of nursery	-	-	-	-	0	400000	0	400000
	Raising of Nursery	Nry	-	-	-	-	0	669100	0	647103
						Total	**0**	**1069100**	**0**	**1047103**
						Total Nursery Infrastructure	**0**	**1069100**	**0**	**1047103**
						Grand Total		**3354200**		**3332203**
Name of Circle : Hamirpur										
Name of Division: Hamirpur										
Name of CAT Plan : Nadaun Irrigation Project										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Plantations**									
						Total Plantations	**0**	**0**	**0**	**0**
2	**Maintenance of Plantations**									
	3rd Maint. of Enrichment/Replenishment	Maint.	Nadaun	Nadaun	Tillu	DPF Tillu c2c Nala Near Tillu Khas (well)Village	85	187000	85	187000
						Total	**85**	**187000**	**85**	**187000**
						Total Maintenance of Plantations	**85**	**187000**	**85**	**187000**
3	**Soil Moisture Works**									
	C/Dam - C/Wall	Silt Detection dam	Dhaniara Govt. land and pvt. Land	Nadaun	Nadaun	Dhanpur	2	90000	2	89730
	C/Dam - C/Wall	Dry masonry check dam	Dhaniara Govt. land and pvt. Land	Nadaun	Nadaun	Dhanpur	8	42000	8	42000
						Total	**10**	**132000**	**10**	**131730**
	Bio Engineering Works	2nd Maint.	Nadaun	Nadaun	Tillu	U-303-Tillu nala near Tillu Village	1	2200	1	2200
	Bio Engineering Works	2nd Maint.	Nadaun	Nadaun	Tillu	P-39- Tillu c2b	1	2200	1	2200
	Bio Engineering Works	2nd Maint.	Nadaun	Kangoo	Batran	P-28-Bhounti c-3-a	2	4400	2	4400
	Bio Engineering Works	2nd Maint.	Nadaun	Kangoo	Batran	P-28-Bhounti c-1-c	2	4400	2	4400

						Total	**6**	**13200**	**6**	**13200**
						Total Soil Moisture Works	**16**	**145200**	**16**	**144930**
7	**Other Works**									
	Other Activities	Fuel wood saving devices	Nadaun	Kangoo	Kangoo	-	0	50000	0	50000
	Other Activities	Mobilization of user group	Nadaun	Kangoo	Kangoo	-	1	25000	0	25000
	Other Activities	Documentation	Nadaun	Nadaun	Kangoo	-	0	30000	0	29979
	Other Activities	Moisture Re-tension interventions	Nadaun	Nadaun	Kangoo	-	0	200000	0	200000
	Other Activities	Forest protection from forest Fire	Nadaun	Nadaun	Kangoo	-	0	300000	0	300000
	Other Activities	Distribution of Plants	Nadaun	Nadaun	Kangoo	-	0	80000	0	80000
	Other Activities	implementation of support infrastructure	Nadaun	Nadaun	Kangoo	-	0	50000	0	50000
	Other Activities	Capacity Building	Nadaun	Kangoo	Kangoo	-	0	25000	0	25000
						Total	**1**	**760000**	**0**	**759979**
						Total Other Works	**1**	**760000**	**0**	**759979**
8	**Nursery Infrastructure**									
	Raising of Nursery	Raising of nursery	-	-	-	-	0	62600	0	62600
						Total	**0**	**62600**	**0**	**62600**
						Total Nursery Infrastructure	**0**	**62600**	**0**	**62600**
						Grand Total		**1154800**		**1154509**

Name of Circle : Chamba

Name of Division: Dalhousie

Name of CAT Plan : Phina Singh IP

Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Maintenance of Plantations**									
	5th Maint. of Afforestation	Maintenace	Chowari	Chowari	L/Chowari	Kulera	50	100000	50	100000
						Total	**50**	**100000**	**50**	**100000**

	3rd Maint. of Enrichment/Replenishment	Maintenace	Chowari	Raipur	L/Chakki	Drabbar Banchho	59	129800	59	129800
						Total	**59**	**129800**	**59**	**129800**
	1st Maint. of Energy Plantation	Maintenace	Chowari	Raipur	L/Chakki	Kut	18	102600	18	102600
						Total	**18**	**102600**	**18**	**102600**
	2nd Maint. of Energy Plantations	Maintenace	Chowari	Manhuta	Hathidhar	Khadet No. 2	9	34200	9	34200
						Total	**9**	**34200**	**9**	**34200**
	5th Maint. of Energy Plantations	Maintenace	Chowari	Chowari	L/Chowari	Tornu nalla	23	46000	23	46000
						Total	**23**	**46000**	**23**	**46000**
					Total Maintenance of Plantations		**159**	**412600**	**159**	**412600**
2	**Wildlife Management**									
	Wildlife Activity	fencing of area	-	-	-	-	7	25000	0	0
						Total	**7**	**25000**	**0**	**0**
					Total Wildlife Management		**7**	**25000**	**0**	**0**
3	**Nursery Infrastructure**									
	Raising of Nursery	Nry	-	-	-	-	0	1024200	0	808530
						Total	**0**	**1024200**	**0**	**808530**
					Total Nursery Infrastructure		**0**	**1024200**	**0**	**808530**
						Grand Total		**1461800**		**1221130**

Name of Circle : Chamab

Name of Division: Chamba

Name of CAT Plan : Upper Joiner

Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Maintenance of Plantations**									
	5th Maint. of Afforestation	Maint. Of Plantation	Tikri	Thalli	Bara	Rehar-II	10	20000	10	20000
	5th Maint. of Afforestation	Maint. Of Plantation	Tikri	Thalli	Bara	Jiuna	10	20000	10	20000
						Total	**20**	**40000**	**20**	**40000**
					Total Maintenance of Plantations		**20**	**40000**	**20**	**40000**
2	**Nursery Infrastructure**									

	Raising of Nursery	Nry	-	-	-	-	0	49200	0	49200
						Total	**0**	**49200**	**0**	**49200**
						Total Nursery Infrastructure	**0**	**49200**	**0**	**49200**
						Grand Total		**89200**		**89200**
Name of CAT Plan : Chanju-1										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Maintenance of Plantations**									
	1st Maint. of Afforestation	Maint.	-	-	-	-	10	42000	10	42000
						Total	**10**	**42000**	**10**	**42000**
	4th Maint. of Afforestation	Maint. Of Plantation	Tikri	Chanju	Chanju	Suklu	20	40000	20	40000
						Total	**20**	**40000**	**20**	**40000**
	5th Maint. of Afforestation	Maint. Of Plantation	Tikri	Chanju	Bhagei	Baghei	20	40000	20	40000
						Total	**20**	**40000**	**20**	**40000**
						Total Maintenance of Plantations	**50**	**122000**	**50**	**122000**
2	**Infrastructure & Forest Protection**									
	Forest Protection	Construction/repair of boundary pillars	Tikri	Chanju	Sundri	Duwari RF	25	101800	25	101800
	Forest Protection	Construction/repair of boundary pillars	Tikri	Chanju	Chanju	Banotu DPF	25	101800	25	101800
	Forest Protection	Construction/repair of boundary pillars	Tikri	Chanju	Bhagai	Jured RF	30	122100	30	122100
						Total	**80**	**325700**	**80**	**325700**
						Total Infrastructure & Forest Protection	**80**	**325700**	**80**	**325700**
3	**Other Works**									
	Other Activities	Operational Support	-	-	-	-	0	300000	0	211768
	Other Activities	Training of Forest Staff	-	-	-	-	0	100000	0	100000
						Total	**0**	**400000**	**0**	**311768**

	Eco Tourism	Eco Site at Jot	-	-	-	-	1	3000000	1	2225262
						Total	**1**	**3000000**	**1**	**2225262**
						Total Other Works	**1**	**3400000**	**1**	**2537030**
						Grand Total		**3847700**		**2984730**
Name of Circle : Chamba										
Name of Division: Bharmour										
Name of CAT Plan : Kuther										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Plantations**									
	Afforestation	Plantations	Tretha	Holi	Deol	Thamli	10	590000	10	590000
	Afforestation	Plantations	Tretha	Holi	Tiyari	Khotu	8	472000	8	472000
	Afforestation	Plantations	Tretha	Holi	Sutkar	Sadaser	3	177000	3	177000
	Afforestation	Plantations	Tretha	Holi	--do--	Chilimili	5	295000	5	295000
	Afforestation	Plantations	Tretha	Lamu	Banog	Bhatada	5	295000	5	295000
	Afforestation	Plantations	Tretha	Lamu	Chanhail	Sua	4	236000	4	236000
	Afforestation	Plantations	Swai	Garola	Garola	Tippari	5	295000	5	295000
	Afforestation	Plantations	Swai	Garola	Swai	Kah	5	295000	5	295000
	Afforestation	Plantations	Swai	Garola	Ullansa	String	5	295000	5	295000
	Afforestation	Plantations	Swai	Chanhouta	Quaresi	Quaresi	5	295000	5	295000
	Afforestation	Plantations	Swai	R/Kothi	Ghator	Ghator	5	295000	5	295000
	Afforestation	Plantations	Swai	R/Kothi	Ghator	Urei	5	295000	5	295000
	Afforestation	Plantations	Swai	Banni	Mandha	Dhakida phat	5	295000	5	295000
	Afforestation	Plantations	Swai	Banni	Mandha	Sati CA.	5	295000	5	295000
						Total	**75**	**4425000**	**75**	**4425000**
	Pasture Development	Pasture Devlopment	Tretha	Holi	Deol	Roun Dhar	4	148000	4	148000
						Total	**4**	**148000**	**4**	**148000**
						Total Plantations	**79**	**4573000**	**79**	**4573000**
2	**Maintenance of Plantations**									

	1st Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Lamu	Chanhail	Choli Phat	10	78000	10	78000
	1st Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Lamu	Banog	Udei	10	78000	10	78000
	1st Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Lamu	Lamu	Gowar	10	78000	10	78000
	1st Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Lamu	-do-	Dibh	10	78000	10	78000
	1st Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Sutkar	Jhartu	5	39000	5	39000
	1st Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	--do--	Sutkar-II	5	39000	5	39000
	1st Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Tiyari	Kalah	8	62400	8	62400
	1st Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	--do--	Behi Goth	5	39000	5	39000
	1st Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Deol	Kured	5	39000	5	39000
	1st Maint. of Afforestation	Maint. Of Plantaitons	Swai	Garola	Ullansa	Parganed	5	39000	5	39000
	1st Maint. of Afforestation	Maint. Of Plantaitons	Swai	Garola	Swai	Julpad	5	39000	5	39000
	1st Maint. of Afforestation	Maint. Of Plantaitons	Swai	R/Kothi	Ghator	Ghator-I	5	39000	5	39000
	1st Maint. of Afforestation	Maint. Of Plantaitons	Swai	R/Kothi	Ghator	Ghator-II	5	39000	5	39000
	1st Maint. of Afforestation	Maint. Of Plantaitons	Swai	Garola	Garola	Raita	5	39000	5	39000

	1st Maint. of Afforestation	Maint. Of Plantaitons	Swai	R/Kothi	Aura	Morungla	5	39000	5	39000
	1st Maint. of Afforestation	Maint. Of Plantaitons	Swai	Garola	Garola	Sati Mata	2	15600	2	15600
	1st Maint. of Afforestation	Maint. Of Plantaitons	Swai	Chanhouta	Chanhauta	Paroll	3	23400	3	23400
	1st Maint. of Afforestation	Maint. Of Plantaitons	Swai	Chanhouta	Chanhauta	Khilla	2	15600	2	15600
	1st Maint. of Afforestation	Maint. Of Plantaitons	Swai	Chanhouta	Karer	Khardi	5	39000	5	39000
	1st Maint. of Afforestation	Maint. Of Plantaitons	Swai	Chanhouta	Quarssi	Bhangedi	8	62400	8	62400
						Total	**118**	**920400**	**118**	**920400**
	2nd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Tiyari	Baldi	3	15900	3	15900
	2nd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Tiyari	Ghoda	3	15900	3	15900
	2nd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Tiyari	Kalah	5	26500	5	26500
	2nd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Deol	Khanni	3	15900	3	15900
	2nd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	-do-	Bantuh	1	5300	1	5300
	2nd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Sutkar	Andarlagran	8	42400	8	42400
	2nd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Sutkar	Majharan	5	26500	5	26500

	2nd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Sutkar	Kuthed	1	5300	1	5300
	2nd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Lamu	Lamu	Chaloga	10	53000	10	53000
	2nd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Lamu	Chanhail	Dugh	10	53000	10	53000
	2nd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Lamu	Banog	Banog	10	53000	10	53000
	2nd Maint. of Afforestation	Maint. Of Plantaitons	Bharmour	Sandi	Chobia	Darooni	5	26500	5	26500
	2nd Maint. of Afforestation	Maint. Of Plantaitons	Bharmour	Sandi	Pranghalla	Kaleli	5	26500	5	26500
	2nd Maint. of Afforestation	Maint. Of Plantaitons	Bharmour	Sandi	Chobia	Gudagar	5	26500	5	26500
						Total	**74**	**392200**	**74**	**392200**
	3rd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Tiyari	Kalh DPF	8	32000	8	32000
	3rd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Sutker	Jhund	3	12000	3	12000
	3rd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Sutker	Heli	7	28000	7	28000
	3rd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Tiyari	Padu	8	32000	8	32000
	3rd Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Sutker	Sutker	10	40000	10	40000
						Total	**36**	**144000**	**36**	**144000**
	4th Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Tiyari	Upper Tiyari DPF	10	27500	10	27500

	4th Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Sutkar	Kuthed DPF -II	10	27500	10	27500
	4th Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Sutkar	Sadaser DPF	10	27500	10	27500
	4th Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Deol	Guwala DPF-II	10	27500	10	27500
						Total	**40**	**110000**	**40**	**110000**
	5th Maint. of Afforestation	Maint. Of Plantaitons	Tretha	Holi	Deol	Guwala DPF	10	27500	10	27500
						Total	**10**	**27500**	**10**	**27500**
	2nd Maint. of Enrichment/Replenishment	Maint. Of Plantaitons	Tretha	Holi	Deol	Adhore	10	39000	10	39000
	2nd Maint. of Enrichment/Replenishment	Maint. Of Plantaitons	Tretha	Holi	Sutkar	Mata	7	27300	7	27300
	2nd Maint. of Enrichment/Replenishment	Maint. Of Plantaitons	Tretha	Lamu	Banog	Bhatada	5	19500	5	19500
	2nd Maint. of Enrichment/Replenishment	Maint. Of Plantaitons	Tretha	Lamu	Banog	Khol	5	19500	5	19500
						Total	**27**	**105300**	**27**	**105300**
				Total Maintenance of Plantations			**305**	**1699400**	**305**	**1699400**
3	**Soil Moisture Works**									
	C/Dam - C/Wall	Stone masonary Check Dams	Tretha	Holi	Deol	Kuleth Nalla	80	165000	80	165000
	C/Dam - C/Wall	Stone masonary Check Dams	Tretha	Holi	-do-	Agrali Ghar	60	123800	60	123800
	C/Dam - C/Wall	Stone masonary Check Dams	Tretha	Lamu	Chanhail	Thapnalli	60	123800	60	123800

	C/Dam - C/Wall	Stone masonary Check Dams	Tretha	Lamu	Banog	Udei Nalla	58	119600	58	119600
	C/Dam - C/Wall	Stone masonary Check Dams	Tretha	Lamu	--do--	Jeena Nalla	58	119600	58	119600
	C/Dam - C/Wall	Stone masonary Check Dams	Tretha	Lamu	Lamu	Prangala Nalla	60	123800	60	123800
	C/Dam - C/Wall	Stone masonary Check Dams	Tretha	Lamu	-do-	Pakhu Nalla	60	123800	60	123800
	C/Dam - C/Wall	Stone masonary Check Dams	Tretha	Holi	--do--	Kalah-II	60	123800	60	123800
	C/Dam - C/Wall	Stone masonary Check Dams	Tretha	B/Bhan.	Bajol	Keylang Nalli	60	123800	60	123800
	C/Dam - C/Wall	Stone masonary Check Dams	Tretha	Holi	Sutkar	Owans Nalla-I	60	123800	60	123800
	C/Dam - C/Wall	Stone masonary Check Dams	Tretha	Holi	--do--	Tulang Nalla	60	123800	60	123800
	C/Dam - C/Wall	Vegetative check dam	Tretha	Holi	Deol	Kuleth Nalla	60	123800	60	123800
	C/Dam - C/Wall	Vegetative check dam	Tretha	Holi	--do--	Tulang Nalla-I	75	154700	75	154700
	C/Dam - C/Wall	Vegetative check dam	Tretha	Holi	--do--	Tulang Nalla-II	75	154700	75	154700
	C/Dam - C/Wall	Vegetative check dam	Tretha	Holi	--do--	Oie Nalla-I	75	154700	75	154700
	C/Dam - C/Wall	Vegetative check dam	Tretha	Holi	--do--	Oie Nalla-II	75	154700	75	154700
	C/Dam - C/Wall	Vegetative check dam	Tretha	B/Bhan.	Bajol	Gowar	70	144400	70	144400
	C/Dam - C/Wall	Vegetative check dam	Tretha	B/Bhan.	Nayagram	Ghadoh Nalla	70	144400	70	144400
						Total	**1176**	**2426000**	**1176**	**2426000**
	Bio Engineering Works	Bio Engineering measures (Raising and planting)	Tretha	Holi	Deol	Adhore	5	255500	5	255500

	Bio Engineering Works	Bio Engineering measures (Raising and planting)	Tretha	B/Bhan.	Nayarram	Ghadoh	4	204400	4	204400
	Bio Engineering Works	Bio Engineering measures (Raising and planting)	Tretha	B/Bhan.	Bajol	Sindi	4	204400	4	204400
	Bio Engineering Works	Bio Engineering measures (Raising and planting)	Tretha	Holi	Tiyari	Keshla Ghar	4	204400	4	204400
						Total	**17**	**868700**	**17**	**868700**
	Wire crate	Providing Wire crate	Tretha	Holi	Deol	Bantooh Nalla	80	266200	80	266200
	Wire crate	Providing Wire crate	Tretha	Holi	--do--	Kuleth Nalla	60	199700	60	199700
	Wire crate	Providing Wire crate	Tretha	Holi	--do--	Jabla Ghar	90	299500	90	299500
	Wire crate	Providing Wire crate	Tretha	Lamu	Lamu	Hilling Nalla	60	199700	60	199700
	Wire crate	Providing Wire crate	Tretha	Lamu	--do--	Lamu Nalla	60	199700	60	199700
	Wire crate	Providing Wire crate	Tretha	Holi	--do--	Oie Nalla-1	60	199700	60	199700
	Wire crate	Providing Wire crate	Tretha	Holi	--do--	Khol Nalla	60	199700	60	199700
	Wire crate	Providing Wire crate	Tretha	Holi	--do--	Darman	60	199700	60	199700
	Wire crate	Providing Wire crate	Tretha	Holi	--do--	Tarmoli	60	199700	60	199700
	Wire crate	Providing Wire crate	Tretha	B/Bhan.	Bajol	Chandnu Nalla	60	199700	60	199700
	Wire crate	Providing Wire crate	Tretha	B/Bhan.	Nayagran	Chuned Nalla	60	199700	60	199700
	Wire crate	Providing Wire crate	Tretha	Lamu	Chanhail	Thapnalli	60	199700	60	199700
						Total	**770**	**2562700**	**770**	**2562700**
	Protection works	Stream Bank Protection	Tretha	Holi	Deol	Kurhed Nalla	50	166400	50	166400
	Protection works	Stream Bank Protection	Tretha	Holi	--do--	Kuleth Nalla	30	99800	30	99800
	Protection works	Stream Bank Protection	Tretha	Holi	--do--	Gowad Nalla	30	99800	30	99800

	Protection works	Stream Bank Protection	Tretha	Lamu	Chanhail	Hakreni Nalla	35	116500	35	116500
	Protection works	Stream Bank Protection	Tretha	Holi	Tiyari	Tiyari Nalla	25	83200	25	83200
	Protection works	Stream Bank Protection	Tretha	Holi	Sutkar	Tulang	30	99800	30	99800
	Protection works	Stream Bank Protection	Tretha	Holi	--do--	Kee Nalla-I	30	99800	30	99800
	Protection works	Stream Bank Protection	Tretha	B/Bhan.	Nayagran	Ghadoh Nalla	38	126500	38	126500
	Protection works	Stream Bank Protection	Tretha	Lamu	Banog	Kud Nalla	40	133100	40	133100
	Protection works	Stream Bank Protection	Tretha	Lamu	Lamu	Lamu Nalla	30	99800	30	99800
	Protection works	Protection work for land slides and slips	Tretha	Holi	Deol	Jabla Ghar	60	123800	60	123800
	Protection works	Protection work for land slides and slips	Tretha	Holi	--do--	Kuleth Ghar	60	123800	60	123800
	Protection works	Protection work for land slides and slips	Tretha	Holi	--do--	Adhor Ghar-I	60	123800	60	123800
	Protection works	Protection work for land slides and slips	Tretha	Holi	--do--	Adhor Ghar-II	60	123800	60	123800
	Protection works	Protection work for land slides and slips	Tretha	Holi	--do--	Kharat Ghar	60	123800	60	123800
	Protection works	Protection work for land slides and slips	Tretha	B/Bhan.	Bajol	Gronda Shar	60	123800	60	123800
	Protection works	Protection work for land slides and slips	Tretha	B/Bhan.	--do--	Luwain Naali	60	123800	60	123800
	Protection works	Protection work for land slides and slips	Tretha	Holi	Tiyari	Nirpat Ghar-I	50	103100	50	103100

	Protection works	Protection work for land slides and slips	Tretha	Holi	--do--	Nirpat Ghar-II	53	109300	53	109300
	Protection works	Protection work for land slides and slips	Tretha	Holi	--do--	Keshla Ghar-I	53	109300	53	109300
	Protection works	Protection work for land slides and slips	Tretha	Holi	--do--	Keshla Ghar-II	52	107300	52	107300
	Protection works	Protection work for land slides and slips	Tretha	Holi	--do--	Helli-II	53	109300	53	109300
	Protection works	Protection work for land slides and slips	Tretha	Holi	--do--	Holi Ghar	53	109300	53	109300
	Protection works	Protection work for land slides and slips	Tretha	Holi	--do--	Holi Ghar-II	60	123800	60	123800
	Protection works	Protection work for land slides and slips	Tretha	Lamu	Chanhail	Mehna Nalla	60	123800	60	123800
	Protection works	Protection work for land slides and slips	Tretha	Lamu	Lamu	Rakshanu Nalla	60	123800	60	123800
	Protection works	Protection work for land slides and slips	Tretha	Lamu	--do--	Brehi Nalla	60	123800	60	123800
	Protection works	Protection work for land slides and slips	Tretha	Lamu	Banog	Jeena Naali	60	123800	60	123800
	Protection works	Protection work for land slides and slips	Tretha	B/Bhan.	Bajol	Sindi DPF	60	123700	60	123700
						Total	**1432**	**3381600**	**1432**	**3381600**
	Gully Plugging	Gully Plugging	Tretha	Holi	--do--	Phat Nalla	70	88500	70	88500
	Gully Plugging	Gully Plugging	Tretha	Holi	--do--	Gowad Nalla	75	94900	75	94900
	Gully Plugging	Gully Plugging	Tretha	Holi	--do--	Kuleth Nalla-I	75	94900	75	94900
	Gully Plugging	Gully Plugging	Tretha	Holi	--do--	Kuleth Nalla-II	75	94900	75	94900
	Gully Plugging	Gully Plugging	Tretha	Holi	--do--	Lamu Nalla	58	73400	58	73400

	Gully Plugging	Gully Plugging	Tretha	Holi	Tiyari	Kujaay Nalla	58	73400	58	73400
	Gully Plugging	Gully Plugging	Tretha	Holi	--do--	Khol Nalla	60	75900	60	75900
	Gully Plugging	Gully Plugging	Tretha	Holi	--do--	Ossu Nalla	60	75900	60	75900
	Gully Plugging	Gully Plugging	Tretha	Holi	Sutkar	Udani Nalla	58	73400	58	73400
	Gully Plugging	Gully Plugging	Tretha	Holi	--do--	Kee Nalla	58	73400	58	73400
	Gully Plugging	Gully Plugging	Tretha	Holi	--do--	Kuthed Nalla	60	75900	60	75900
	Gully Plugging	Gully Plugging	Tretha	Holi	--do--	Tulang Nalla	58	73400	58	73400
	Gully Plugging	Gully Plugging	Tretha	B/Bhan.	Bajol	Chandanu	64	80900	64	80900
	Gully Plugging	Gully Plugging	Tretha	B/Bhan.	Nayagram	Baggi Nalla	55	69500	55	69500
	Gully Plugging	Gully Plugging	Tretha	B/Bhan.	Chanhail	Mehna Nalla	60	75900	60	75900
	Gully Plugging	Gully Plugging	Tretha	Lamu	Banog	Udei Nalla	60	75900	60	75900
	Gully Plugging	Gully Plugging	Tretha	Lamu	Lamu	Hilling Nalla	55	69500	55	69500
						Total	**1059**	**1339600**	**1059**	**1339600**
						Total Soil Moisture Works	**4454**	**10578600**	**4454**	**10578600**
5	**Infrastructure & Forest Protection**									
	Forest Protection	Forest Protection through User groups / Village Groups	Work will be done through existing FDA s/ User Groups	-	-	-	0	200000	0	50000
	Forest Protection	Subsidary Silviculture	Tretha	Holi	Deol	Deol RF	10	228200	10	228200
	Forest Protection	Subsidary Silviculture	Tretha	Holi	--do--	Sangella DPF	10	228200	10	228200
	Forest Protection	Subsidary Silviculture	Tretha	Holi	Sutkar	Sutkar RF	5	114100	5	114100
	Forest Protection	Subsidary Silviculture	Tretha	B/Bhan.	Bajol	Sindi DPF	5	114100	5	114100
	Forest Protection	Subsidary Silviculture	Tretha	Lamu	Nayagram	Swain DPF	5	114100	5	114100
						Total	**35**	**998700**	**35**	**848700**
						Total Infrastructure & Forest Protection	**35**	**998700**	**35**	**848700**
6	**Wildlife Management**									
	Wildlife Activity	C/O Census Paths	Tretha	Holi	Deol	Kurhed Phat	1	95000	1	95000
	Wildlife Activity	C/O Census Paths	Tretha	Holi	--do--	Sangella DPF	1	90000	1	90000

	Wildlife Activity	C/O Census Paths	Tretha	Holi	--do--	Deol RF	1	95000	1	95000
	Wildlife Activity	C/O Census Paths	Tretha	Holi	--do--	Deosar RF	1	95000	1	95000
	Wildlife Activity	C/O Census Paths	Tretha	Lamu	--do--	Bhatada to Rawa Dhar	1	95000	1	95000
	Wildlife Activity	C/O Census Paths	Tretha	Lamu	Lamu	Guwar to Sari Dhar	1	98000	1	98000
	Wildlife Activity	C/O Census Paths	Tretha	Lamu	--do--	Sari to Dalii Kutla	1	95000	1	95000
	Wildlife Activity	C/O Census Paths	Tretha	Holi	Sutkar	Sadaser DPF-I	1	80000	1	80000
	Wildlife Activity	C/O Census Paths	Tretha	Holi	--do--	Andarla gram DPF	1	80000	1	80000
	Wildlife Activity	C/O Census Paths	Tretha	Holi	--do--	Kuthed DPF	1	80000	1	80000
	Wildlife Activity	C/O Census Paths	Tretha	Holi	--do--	Sutkar RF	1	95000	1	95000
	Wildlife Activity	C/O Census Paths	Tretha	Holi	Tiyari	Kalah DPF	1	95000	1	95000
	Wildlife Activity	C/O Census Paths	Tretha	Holi	--do--	Upper Tiyari DPF	1	95000	1	95000
	Wildlife Activity	C/O Census Paths	Tretha	Holi	--do--	Oie Nalla DPF	1	95000	1	95000
	Wildlife Activity	C/O Census Paths	Tretha	B/Bhan.	Bajol	Sindi DPF	1	100000	1	100000
	Wildlife Activity	C/O Census Paths	Tretha	B/Bhan.	--do--	Dharadi DPF	1	90000	1	90000
	Wildlife Activity	C/O Census Paths	Tretha	B/Bhan.	Nayagram	Tunda Munda DPF	1	95000	1	95000
	Wildlife Activity	C/O Census Paths	Tretha	B/Bhan.	--do--	Swain RF	1	95000	1	95000
	Wildlife Activity	C/O Census Paths	Swai	Chanhouta	--do--	Prep. of Census Path Siya RF	1	85000	1	85000
	Wildlife Activity	C/O Census Paths	Swai	Chanhouta	Chanhouta	Prep. of Census Path Siya DPF	1	80000	1	80000
	Wildlife Activity	C/O Census Paths	Swai	Chanhouta	Chanhouta	Prep. of Census Path Sarnu DPF	1	85000	1	85000
	Wildlife Activity	C/O Census Paths	Swai	Chanhouta	Quarssi	Prep. of Census Path Alidarun RF	1	85000	1	85000
	Wildlife Activity	C/O Census Paths	Swai	Chanhouta	Quarssi	Prep. of Census Path ChudiMol RF	1	80000	1	80000

	Wildlife Activity	C/O Census Paths	Swai	Chanhouta	Quarssi	Prep. of Census Hippam Matour RF	1	90000	1	90000
	Wildlife Activity	C/O Census Paths	Swai	Chanhouta	Karer	Prep. of Census Upper Karer	1	80000	1	80000
	Wildlife Activity	C/O Census Paths	Swai	Chanhouta	Karer	Prep. of Census Path Bharwali DPF	1	80000	1	80000
	Wildlife Activity	C/O Census Paths	Swai	Chanhouta	Karer	Prep. of Census Path Alngari Dhar	1	80000	1	80000
	Wildlife Activity	C/O Water Ponds	Tretha	Holi	Deol	Saad Dhar	1	100000	1	100000
	Wildlife Activity	C/O Water Ponds	Tretha	Holi	--do--	Muttain Dhar	1	100000	1	100000
	Wildlife Activity	C/O Water Ponds	Tretha	Holi	--do--	Sara Dhar	1	100000	1	100000
	Wildlife Activity	C/O Water Ponds	Tretha	Holi	--do--	Pattar Dhar	1	90000	1	90000
	Wildlife Activity	C/O Water Ponds	Tretha	Holi	Sutkar	Jutta Dhar	1	100000	1	100000
	Wildlife Activity	C/O Water Ponds	Tretha	Holi	--do--	Satkhuni Dhar	1	100000	1	100000
	Wildlife Activity	C/O Water Ponds	Tretha	Holi	--do--	Tulang	1	100000	1	100000
	Wildlife Activity	C/O Water Ponds	Tretha	Holi	Tiyari	Kalah DPF	1	100000	1	100000
	Wildlife Activity	C/O Water Ponds	Tretha	Lamu	Banog	Bhatada DPF	1	100000	1	100000
						Total	**36**	**3298000**	**36**	**3298000**
					Total Wildlife Management		**36**	**3298000**	**36**	**3298000**
7	**Other Works**									
	Other Activities	Repair and maintenance of Vehicles and Machinary	-	-	-	-	0	10000	0	0

	Other Activities	Engagement of Data Entry /Computers operators & Multy Purpose Workers in Bharmour Forest Division engaged through Sevice provider	-	-	-	-	0	830000	0	822837
	Other Activities	Watch & Ward to sale depot Bharmour	-	-	-	-	0	225000	0	0
	Other Activities	General / Awareness	-	-	-	-	0	150000	0	150000
	Other Activities	Training of Forest Officer /Officials and community	-	-	-	-	0	100000	0	85000
	Other Activities	Cont. works (2019-20) Engagement of Data Entry /Computers operators & Multy Purpose Workers in Bharmour Forest Division engaged through Sevice provider	-	-	-	-	0	98400	0	35595
						Total	**0**	**1413400**	**0**	**1093432**
						Total Other Works	**0**	**1413400**	**0**	**1093432**
8	**Nursery Infrastructure**									
	Raising of Nursery	Nry	-	-	-	-	0	13357000	0	13357000
						Total	**0**	**13357000**	**0**	**13357000**
						Total Nursery Infrastructure	**0**	**13357000**	**0**	**13357000**
						Grand Total		**35918100**		**35448132**

Name of CAT Plan : Holi Bajoli										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Plantations**									
	Afforestation	Plantations	Tretha	Bara Bancho	Nayagram	Tunda Munda DPF	7	413000	7	413000
	Afforestation	Plantations	Tretha	Bara Bancho	Bajol	Bajol DPF	5	295000	5	295000
	Afforestation	Plantations	Tretha	Bara Bancho	Surehi	Deoti	10	590000	10	590000
	Afforestation	Plantations	Bharmour	Bharmour	Siunr	Darun DPF	5	295000	5	295000
	Afforestation	Plantations	Bharmour	Bharmour	Arki	Raitten DPF	5	295000	5	295000
	Afforestation	Plantations	Bharmour	Bharmour	Arki	Arki C-II Balo DPF	5	295000	5	295000
	Afforestation	Plantations	Bharmour	Bharmour	Lahal	Chakrotta (Changuin DPF)	5	295000	5	295000
	Afforestation	Plantations	Bharmour	Sandi	Sirdi	Maral	5	295000	5	295000
	Afforestation	Plantations	Bharmour	Bharmour	Bharmour	Kanju	4	236000	4	236000
	Afforestation	Plantations	Bharmour	Bharmour	Bharmour	Simra	5	295000	5	295000
						Total	**56**	**3304000**	**56**	**3304000**
	Enrichment/Regeneration Plantation	Plantations	Tretha	Barabhancho	Surehi	Baila DPF	6	297600	6	297600
	Enrichment/Regeneration Plantation	Plantations	Bharmour	Bharmour	Prehi RF	Siunr	5	248000	5	248000
	Enrichment/Regeneration Plantation	Plantations	Bharmour	Bharmour	Kalaban	Siunr	5	248000	5	248000
	Enrichment/Regeneration Plantation	Plantations	Bharmour	Bharmour	Kanddi	Arki	5	248000	5	248000
	Enrichment/Regeneration Plantation	Plantations	Bharmour	Bharmour	Lahal	Lahal DPF	4	198400	4	198400
						Total	**25**	**1240000**	**25**	**1240000**
	Energy Plantation	Plantations	Trtha	Barabhanchho	Surehi	Surehi Thana DFP	12	708000	12	708000
						Total	**12**	**708000**	**12**	**708000**

						Total Plantations	**93**	**5252000**	**93**	**5252000**
2	**Maintenance of Plantations**									
	1st Maint. of Afforestation	Maint. Of planations	Tertha	B/Bhan chho	Nayagram	Tunda Munda DPF	10	78000	10	78000
	1st Maint. of Afforestation	Maint. Of planations	Tertha	B/Bhan chho	Bajol	Bajoli DPF	10	78000	10	78000
	1st Maint. of Afforestation	Maint. Of planations	Tertha	B/Bhan chho	Surehi	Surehi DPF	10	78000	10	78000
	1st Maint. of Afforestation	Maint. Of planations	Tertha	B/Bhan chho	Deol	Kiur	7	54600	7	54600
	1st Maint. of Afforestation	Maint. Of planations	Bharmour	Sandi	Sirdi	Roun CA	5	39000	5	39000
	1st Maint. of Afforestation	Maint. Of planations	Bharmour	Sandi	Chobia	Chihani CA	5	39000	5	39000
	1st Maint. of Afforestation	Maint. Of planations	Bharmour	Sandi	Chobia	Kao	2	15600	2	15600
	1st Maint. of Afforestation	Maint. Of planations	Bharmour	Sandi	Kelang	Bihanu	4	31200	4	31200
						Total	**53**	**413400**	**53**	**413400**
	2nd Maint. of Afforestation	Maint. Of planations	Tretha	Braban cchho	Nayagram	Tunda Munda DPF	10	53000	10	53000
	2nd Maint. of Afforestation	Maint. Of planations	Tretha	Braban cchho	Bajol	Bajoli DPF	7	37100	7	37100
	2nd Maint. of Afforestation	Maint. Of planations	Tretha	Braban cchho	Surehi	Urna DPF	10	53000	10	53000
	2nd Maint. of Afforestation	Maint. Of planations	Bharmour	Bharmo ur	Bharmour	Kalabanad	6	31800	6	31800

	2nd Maint. of Afforestation	Maint. Of planations	Bharmour	Bharmour	Gharadu	Charangadi	5	26500	5	26500
	2nd Maint. of Afforestation	Maint. Of planations	Bharmour	Bharmour	Gharadu	Chaled Magzine	3	15900	3	15900
	2nd Maint. of Afforestation	Maint. Of planations	Bharmour	Bharmour	Lahal	Kadota	3	15900	3	15900
	2nd Maint. of Afforestation	Maint. Of planations	Bharmour	Bharmour	Lahal	Changuie Peda	5	26500	5	26500
	2nd Maint. of Afforestation	Maint. Of planations	Bharmour	Bharmour	Bharmour	Bharmani	5	26500	5	26500
	2nd Maint. of Afforestation	Maint. Of planations	Bharmour	Bharmour	Bharmour	Goha	5	26500	5	26500
	2nd Maint. of Afforestation	Maint. Of planations	Bharmour	Bharmour	Gharadu	Chonkli	5	26500	5	26500
	2nd Maint. of Afforestation	Maint. Of planations	Bharmour	Bharmour	Arki	Goth	5	26500	5	26500
	2nd Maint. of Afforestation	Maint. Of planations	Swai	R/Kothi	Aura	Dug	10	53000	10	53000
	2nd Maint. of Afforestation	Maint. Of planations	Swai	R/Kothi	Aura	Guwad	5	26500	5	26500
	2nd Maint. of Afforestation	Maint. Of planations	Swai	Garola	Ullansa	Chobu	5	26500	5	26500
						Total	**89**	**471700**	**89**	**471700**
	3rd Maint. of Afforestation	Maint. Of planations	Tretha	Brabancchho	Nayagran	Tunda Munda	50	200000	50	200000
						Total	**50**	**200000**	**50**	**200000**
	4th Maint. of Afforestation	Maint. Of planations	Tretha	Holi	Deol	Sangela DPF	8	22000	8	22000

	4th Maint. of Afforestation	Maint. Of planations	Tretha	Holi	Deol	Guwar -II DPF	8	22000	8	22000
	4th Maint. of Afforestation	Maint. Of planations	Tretha	Braban cchho	Nayagran	Agrali DPF	10	27500	10	27500
	4th Maint. of Afforestation	Maint. Of planations	Tretha	Braban cchho	Bajol	Bajol DPF	10	27500	10	27500
	4th Maint. of Afforestation	Maint. Of planations	Tretha	Holi	Sutkar	Andral Garn	10	27500	10	27500
	4th Maint. of Afforestation	Maint. Of planations	Tretha	Braban cchho	Surehi	Urna DPF	10	27500	10	27500
	4th Maint. of Afforestation	Maint. Of planations	Tretha	Holi	Deol	Bhankar DPF	10	27500	10	27500
	4th Maint. of Afforestation	Maint. Of planations	Tretha	Holi	Deol	Androuie	10	27500	10	27500
						Total	**76**	**209000**	**76**	**209000**
	5th Maint. of Afforestation	Maint. Of planations	Tretha	Baraba ncchho	Surehi	Surehi DPF	10	27500	10	27500
	5th Maint. of Afforestation	Maint. Of planations	Tretha	Holi	Deol	Kiur DPF	5	13700	5	13700
	5th Maint. of Afforestation	Maint. Of planations	Tretha	Holi	Deol	Guwar DPF	10	27500	10	27500
						Total	**25**	**68700**	**25**	**68700**
	1st Maint. of Enrichment/Replenishment	Maint. Of planations	Tretha	Barabh ancho	Bajol	Gowad DPF	62	356500	62	356500
						Total	**62**	**356500**	**62**	**356500**
	2nd Maint. of Enrichment/Replenishment	Maint. Of planations	Tretha	Bara Bhanch o	Yada	Batbehi	10	39000	10	39000
						Total	**10**	**39000**	**10**	**39000**

	3rd Maint. of Enrichment/Replenishment	Maint. Of planations	Tretha	Bara Bhancho	Yada	Pandvan	20	60000	20	60000
						Total	**20**	**60000**	**20**	**60000**
	4th Maint. of Enrichment/Replenishment	Maint. Of planations	Tretha	Holi	Tiyari	Kut	30	61500	30	61500
						Total	**30**	**61500**	**30**	**61500**
				Total Maintenance of Plantations			**415**	**1879800**	**415**	**1879800**
3	**Soil Moisture Works**									
	C/Dam - C/Wall	Stone Masonary Check Dam/C/walls	Tretha	Barabh ancho	Yada	Batbehi	75	154700	75	154700
	C/Dam - C/Wall	Stone Masonary Check Dam/C/walls	Tretha	Barabh ancho	-do-	Chanser	68	140300	68	140300
	C/Dam - C/Wall	Stone Masonary Check Dam/C/walls	Tretha	Barabh ancho	-do-	Mohan	70	144400	70	144400
	C/Dam - C/Wall	Stone Masonary Check Dam/C/walls	Tretha	Barabh ancho	Nayagran	Agralli Nalla	60	123700	60	123700
	C/Dam - C/Wall	Stone Masonary Check Dam/C/walls	Tretha	Barabh ancho	-do-	Agrali Ghar	60	123700	60	123700
	C/Dam - C/Wall	Stone Masonary Check Dam/C/walls	Tretha	Barabh ancho	-do-	Gowad Nalla	60	123700	60	123700
	C/Dam - C/Wall	Stone Masonary Check Dam/C/walls	Tretha	Barabh ancho	-do-	Chandanu	60	123700	60	123700
	C/Dam - C/Wall	Stone Masonary Check Dam/C/walls	Tretha	Barabh ancho	Surehi	Sundrali	60	123700	60	123700
	C/Dam - C/Wall	Stone Masonary Check Dam/C/walls	Tretha	Barabh ancho	-do-	Baila Nalla	65	134100	65	134100
	C/Dam - C/Wall	Stone Masonary Check Dam/C/walls	Tretha	Holi	Deol	Deol Nalla	70	144400	70	144400

	C/Dam - C/Wall	Vegetative Check Dam	Tretha	Barabh ancho	-do-	Tapa	95	120200	95	120200
	C/Dam - C/Wall	Vegetative Check Dam	Tretha	Barabh ancho	-do-	Jalsu Nalla	100	126500	100	126500
	C/Dam - C/Wall	Vegetative Check Dam	Tretha	Barabh ancho	Surehi	Sundrali Nalla	75	94900	75	94900
	C/Dam - C/Wall	Vegetative Check Dam	Tretha	Barabh ancho	Nayagran	Kurhed Nalla	85	107500	85	107500
	C/Dam - C/Wall	Vegetative Check Dam	Tretha	Barabh ancho	-do-	Baggi Nalla	80	101200	80	101200
	C/Dam - C/Wall	Vegetative Check Dam	Tretha	Barabh ancho	-do-	Guwar	80	101200	80	101200
	C/Dam - C/Wall	Vegetative Check Dam	Tretha	Barabh ancho	-do-	Dharadi	80	101200	80	101200
	C/Dam - C/Wall	Vegetative Check Dam	Tretha	Holi	Deol	Deol Nalla	80	101200	80	101200
						Total	**1323**	**2190300**	**1323**	**2190300**
	Wire crate	Providing Wire crate	Tretha	Barabh ancho	Yada	Chansar Nalla	75	249600	75	249600
	Wire crate	Providing Wire crate	Tretha	Barabh ancho	Yada	Channi Nalla-I	80	266200	80	266200
	Wire crate	Providing Wire crate	Tretha	Barabh ancho	Yada	Channi Ghar	80	266200	80	266200
	Wire crate	Providing Wire crate	Tretha	Barabh ancho	Surehi	Urna Ghar	75	249600	75	249600
	Wire crate	Providing Wire crate	Tretha	Barabh ancho	Nayagran	Ghadoh Nalla-II	60	199700	60	199700
	Wire crate	Providing Wire crate	Tretha	Barabh ancho	Nayagran	PaniNalli Nalla	75	249600	75	249600
	Wire crate	Providing Wire crate	Tretha	Barabh ancho	Bajol	Gohar Nalla	70	232900	70	232900
	Wire crate	Providing Wire crate	Tretha	Barabh ancho	Bajol	Chandnu Nalla-I	75	249600	75	249600
	Wire crate	Providing Wire crate	Tretha	Holi	Deol	Deol Nalla	70	232900	70	232900
						Total	**660**	**2196300**	**660**	**2196300**
	Protection works	Stream Bank Protection	Tretha	Barabh ancho	-do-	Chansar Nalla	75	249600	75	249600
	Protection works	Stream Bank Protection	Tretha	Barabh ancho	Bajol	Tilla Nalla	75	249600	75	249600
	Protection works	Stream Bank Protection	Tretha	Barabh ancho	-do-	Khabbar Nalla	70	232900	70	232900
	Protection works	Stream Bank Protection	Tretha	Barabh ancho	-do-	Guwar Nalla	70	232900	70	232900
	Protection works	Stream Bank Protection	Tretha	Barabh ancho	-do-	Nawei Nalla	75	249600	75	249600
	Protection works	Stream Bank Protection	Tretha	Barabh ancho	-do-	Deol Nalla	80	266200	80	266200

	Protection works	Protection Work for Land Slide and Slip	Tretha	Holi	Deol	Surehi Nalli	51	105200	51	105200
	Protection works	Protection Work for Land Slide and Slip	Tretha	Holi	--do--	Jabla Nalla	50	103100	50	103100
	Protection works	Protection Work for Land Slide and Slip	Tretha	Holi	--do--	Bantooh Nalla	50	103100	50	103100
	Protection works	Protection Work for Land Slide and Slip	Tretha	Barabh ancho	-do-	Jalsu	65	134100	65	134100
	Protection works	Protection Work for Land Slide and Slip	Tretha	Barabh ancho	-do-	Mohan Ghar	65	134100	65	134100
	Protection works	Protection Work for Land Slide and Slip	Tretha	Barabh ancho	-do-	Pandvan DPF	65	134100	65	134100
	Protection works	Protection Work for Land Slide and Slip	Tretha	Barabh ancho	Bajol	Kharudu Ghar	60	123800	60	123800
	Protection works	Protection Work for Land Slide and Slip	Tretha	Barabh ancho	-do-	Gowar Ghar	65	134100	65	134100
	Protection works	Protection Work for Land Slide and Slip	Tretha	Barabh ancho	-do-	Keylang Ghar	60	123800	60	123800
	Protection works	Protection Work for Land Slide and Slip	Tretha	Barabh ancho	Nayagram	Agrali Ghar	60	123800	60	123800
	Protection works	Protection Work for Land Slide and Slip	Tretha	Barabh ancho	-do-	Nayagram Ghar	64	132000	64	132000
	Protection works	Protection Work for Land Slide and Slip	Tretha	Barabh ancho	-do-	Ghadoh Ghar	60	123800	60	123800
	Protection works	Protection Work for Land Slide and Slip	Tretha	Barabh ancho	Surehi	Urna Ghar	60	123800	60	123800
	Protection works	Protection Work for Land Slide and Slip	Tretha	Barabh ancho	-do-	Surehi Ghar	65	134100	65	134100

	Protection works	Protection Work for Land Slide and Slip	Tretha	Barabh ancho	-do-	Farnat Ghar	60	123700	60	123700
						Total	**1345**	**3337400**	**1345**	**3337400**
	Gully Plugging	Gully Plugging	Tretha	Barabh ancho	Yada	Jalsu Nalla	70	144400	70	144400
	Gully Plugging	Gully Plugging	Tretha	Barabh ancho	-do-	Ridli Dhar	65	134100	65	134100
	Gully Plugging	Gully Plugging	Tretha	Barabh ancho	-do-	Tapa	60	123800	60	123800
	Gully Plugging	Gully Plugging	Tretha	Barabh ancho	-do-	Khudma	75	154700	75	154700
	Gully Plugging	Gully Plugging	Tretha	Barabh ancho	-do-	Khabar	64	132000	64	132000
	Gully Plugging	Gully Plugging	Tretha	Barabh ancho	-do-	Khol	60	123800	60	123800
	Gully Plugging	Gully Plugging	Tretha	Barabh ancho	Nayagram	Baggi Nalla	70	144400	70	144400
	Gully Plugging	Gully Plugging	Tretha	Barabh ancho	-do-	Agrali	60	123800	60	123800
	Gully Plugging	Gully Plugging	Tretha	Barabh ancho	-do-	Nawai	64	132000	64	132000
	Gully Plugging	Gully Plugging	Tretha	Holi	Deol	Deol Nalla	70	144400	70	144400
						Total	**658**	**1357400**	**658**	**1357400**
						Total Soil Moisture Works	**3986**	**9081400**	**3986**	**9081400**
4	**Research, Training & Capacity Building**									
	Research & Training	Training of Forest Officer /Officials and community	-	-	-	-	0	100000	0	100000
						Total	**0**	**100000**	**0**	**100000**
						Total Research, Training & Capacity Building	**0**	**100000**	**0**	**100000**
5	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Building	R/O Out House Holi	-	-	-	-	1	100000	1	100000
						Total	**1**	**100000**	**1**	**100000**

	Forest Protection	Forest Protection through User groups / Village Groups	Work will be done through existing FDA s /User Groups i.e. Mahila Mandal , Youvak Mandal	-	-	-	0	200000	0	200000
						Total	**0**	**200000**	**0**	**200000**
	Energy Saving Devices	Tandoors on cost sharing/induction	-	-	-	-	0	500000	0	0
						Total	**0**	**500000**	**0**	**0**
						Total Infrastructure & Forest Protection	**1**	**800000**	**1**	**300000**
6	**Wildlife Management**									
	Wildlife Activity	A) C/O Census Paths	Tretha	Barabanchho	Bajol	Gronda DPF	1	95000	1	95000
	Wildlife Activity	A) C/O Census Paths	Tretha	Barabanchho	-do-	Bajoli DPF	1	98000	1	98000
	Wildlife Activity	A) C/O Census Paths	Tretha	Barabanchho	Nayagram	Ghadoh DPF	1	95000	1	95000
	Wildlife Activity	A) C/O Census Paths	Tretha	Barabanchho	-do-	Pani Nalli RF	1	90000	1	90000
	Wildlife Activity	A) C/O Census Paths	Tretha	Barabanchho	Yada	Gandhir RF	1	90000	1	90000
	Wildlife Activity	A) C/O Census Paths	Tretha	Barabanchho	-do-	Pandvan RF	1	95000	1	95000
	Wildlife Activity	A) C/O Census Paths	Tretha	Barabanchho	-do-	Langha Kinnaur Dhar	1	95000	1	95000
	Wildlife Activity	A) C/O Census Paths	Tretha	Barabanchho	Surehi	Chaloon DPF	1	95000	1	95000
	Wildlife Activity	A) C/O Census Paths	Tretha	Holi	Deol	Charda DPF	1	95000	1	95000
	Wildlife Activity	A) C/O Census Paths	Bharmour	Sandi	Sirdi	c/o census path from chungeri to khanju	1	90000	1	90000

	Wildlife Activity	A) C/O Census Paths	Bharmour	Sandi	Sirdi	c/o census path from Panjar to Darooni	1	90000	1	90000
	Wildlife Activity	A) C/O Census Paths	Bharmour	Sandi	Paranghala	c/o census path from Mohar Nalla to Paranghala	1	90000	1	90000
	Wildlife Activity	A) C/O Census Paths	Bharmour	Sandi	Khund	c/o census path from Gallu to Ghumri	1	90000	1	90000
	Wildlife Activity	A) C/O Census Paths	Bharmour	Sandi	Chobia	c/o census path from Ghambiv to Gudagar dhar	1	90000	1	90000
	Wildlife Activity	B) C/O Water Ponds	Tretha	Barabanchho	Yada	Pandvan RF	1	100000	1	100000
	Wildlife Activity	B) C/O Water Ponds	Tretha	Barabanchho	-do-	Yada DPF	1	100000	1	100000
	Wildlife Activity	B) C/O Water Ponds	Tretha	Barabanchho	-do-	Mainsgaar Dhar	1	100000	1	100000
	Wildlife Activity	B) C/O Water Ponds	Tretha	Barabanchho	Bajol	Gowar Dhar	1	100000	1	100000
	Wildlife Activity	B) C/O Water Ponds	Tretha	Barabanchho	-do-	Sindi Dhar	1	100000	1	100000
	Wildlife Activity	B) C/O Water Ponds	Tretha	Barabanchho	Nayagram	Agrali Dhar	1	100000	1	100000
	Wildlife Activity	B) C/O Water Ponds	Tretha	Barabanchho	-do-	Kut DPF	1	100000	1	100000
	Wildlife Activity	B) C/O Water Ponds	Tretha	Barabanchho	Surehi	Kali kund Dhar	1	100000	1	100000
	Wildlife Activity	B) C/O Water Ponds	Tretha	Barabanchho	Surehi	Serag Dhar	1	100000	1	100000
	Wildlife Activity	B) C/O Water Ponds	Tretha	Holi	Deol	Deosar RF	1	100000	1	100000
	Wildlife Activity	B) C/O Water Ponds	Tretha	Holi	--do--	Kiur Sara	1	100000	1	100000
	Wildlife Activity	B) C/O Water Ponds	Tretha	Holi	Deol	Surehi Nalli	1	300000	1	300000

	Wildlife Activity	B) C/O Water Ponds	Bharmour	Sandi	Sirdi	C/o water pond at Khabru Dhar	1	95000	1	95000
	Wildlife Activity	B) C/O Water Ponds	Bharmour	Sandi	Paranghala	C/o water pond at Galoth	1	95000	1	95000
	Wildlife Activity	B) C/O Water Ponds	Bharmour	Sandi	Khund	C/o water pond at Gumri Goth	1	95000	1	95000
	Wildlife Activity	B) C/O Water Ponds	Bharmour	Sandi	Chobia	C/owater pond at Gudagar dhar	1	95000	1	95000
	Wildlife Activity	B) C/O Water Ponds	Bharmour	Sandi	Kugti	C/o water pond at Bhiyamu	1	95000	1	95000
	Wildlife Activity	B) C/O Water Ponds	Bharmour	Sandi	Harsar	c/o Water pond at Goda Goth	1	95000	1	95000
	Wildlife Activity	Antipoaching activities	All units	-	-	Antipoaching activities	0	300000	0	0
						Total	**32**	**3568000**	**32**	**3268000**
						Total Wildlife Management	**32**	**3568000**	**32**	**3268000**
7	**Other Works**									
	Other Activities	i) Repair & Maint. Of Vehicles & machinery	-	-	-	-	1	100000	0	16269
	Other Activities	ii)Misc. office furniture etc.	-	-	-	-	0	100000	0	76397
	Other Activities	iii)Inspection Vehicle	-	-	-	-	0	200000	0	197269
						Total	**1**	**400000**	**0**	**289935**
	Eco Tourism	C/O Eco Park at Gharddu	Bharmour	Bharmour	Ghardu	-	0	2000000	0	1999996
	Eco Tourism	Maint./Dev. Of Eco Park Holi	Tretha	Holi	Deol	-	0	1000000	0	769990
						Total	**0**	**3000000**	**0**	**2769986**
						Total Other Works	**1**	**3400000**	**0**	**3059921**
						Grand Total		**24081200**		**22941121**

Name of CAT Plan : Budhil

Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**

1	**Maintenance of Plantations**									
	3rd Maint. of Afforestation	Maint. Of Planations	Bharmour	Sandi	Hadser	Farku	26	104000	26	104000
						Total	**26**	**104000**	**26**	**104000**
	4th Maint. of Afforestation	Maint. Of Planations	Bharmour	Sandhi	Chobia	Phat	36	99000	36	99000
						Total	**36**	**99000**	**36**	**99000**
	5th Maint. of Afforestation	Maint. Of Planations	Bharmour	Sandhi	Prangalla	Prangalla RF C-II	20	55000	20	55000
						Total	**20**	**55000**	**20**	**55000**
	3rd Maint. of Enrichment/Replenishment	Maint. Of Planations	Bharmour	Bharmour	Bharmour	Alu goth	15	45000	15	45000
						Total	**15**	**45000**	**15**	**45000**
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Bharmour	Sandhi	Chobia	Gohar	10	20500	10	20500
						Total	**10**	**20500**	**10**	**20500**
	5th Maint. of Enrichment/Replenishment	Maint. Of Planations	Bharmour	Bharmour	Bharmour	Simra	20	41000	20	41000
						Total	**20**	**41000**	**20**	**41000**
					Total Maintenance of Plantations		**127**	**364500**	**127**	**364500**
						Grand Total		**364500**		**364500**

Name of CAT Plan : Chamera-III

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Maintenance of Plantations**									
	3rd Maint. of Afforestation	Maint. Of Planations	Bharmour	Sandi	Sirdi	Toni Mata Mandir	65.5	262000	65.5	262000
						Total	**65.5**	**262000**	**65.5**	**262000**

	4th Maint. of Afforestation	Maint. Of Planations	Swai	Garola	Swai	Kalranai	69	189200	69	189200
						Total	**69**	**189200**	**69**	**189200**
	5th Maint. of Afforestation	Maint. Of Planations	Swai	Garola	Swai	Gudi Seri	48	132000	48	132000
						Total	**48**	**132000**	**48**	**132000**
	5th Maint. of ANR	Maint. Of Planations	Swai	Chounta	Chounta	Siya DPF C-VI	20	19000	20	19000
						Total	**20**	**19000**	**20**	**19000**
	5th Maint. of Pasture	Maint. Of Planations	Swai	Chanhouta	Quarsi	Mandara Dhar	39	32800	39	32800
						Total	**39**	**32800**	**39**	**32800**
				Total Maintenance of Plantations			**241.5**	**635000**	**241.5**	**635000**
						Grand Total		**635000**		**635000**

Name of Circle : Shimla

Name of Division: Shimla

Name of CAT Plan : Koldam

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Maintenance of Plantations**									
	4th Maint. of Afforestation	Maint. Of Plantations	Mashobra	Mashobra	Seepur	D-73 Mashobra C-II	15	30000	15	30000
						Total	**15**	**30000**	**15**	**30000**
				Total Maintenance of Plantations			**15**	**30000**	**15**	**30000**
2	**Nursery Infrastructure**									
	Raising of Nursery	Raising of nursery					0	32700	0	0
						Total	**0**	**32700**	**0**	**0**
				Total Nursery Infrastructure			**0**	**32700**	**0**	**0**
						Grand Total		**62700**		**30000**

Name of Circle : Shimla

Name of Division: Rohru

Name of CAT Plan : Sawara-Kuddu

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Plantations**									
	Afforestation	Plantations	Tikkar	Tikkar	Sharontha	C. No. 9 Karchari	7.5	333000	7.5	333000

	Afforestation	Plantations	Tikkar	Tikkar	Naksetli	C. No. 20 (a) Jagterli	7.5	333000	7.5	333000
						Total	**15**	**666000**	**15**	**666000**
						Total Plantations	**15**	**666000**	**15**	**666000**
2	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Building	Maintt/repair/furnishing of FRH	Bashla	Bashla	Bashla	FRH Bashla	1	300000	1	300000
						Total	**1**	**300000**	**1**	**300000**
						Total Infrastructure & Forest Protection	**1**	**300000**	**1**	**300000**
3	**Other Works**									
	Other Activities	Maintt of Machinery and equipment	Division	-	-	-	0	100000	0	100000
						Total	**0**	**100000**	**0**	**100000**
						Total Other Works	**0**	**100000**	**0**	**100000**
4	**Nursery Infrastructure**									
	Raising of Nursery	Raising of nursery					0	583400	0	583400
						Total	**0**	**583400**	**0**	**583400**
						Total Nursery Infrastructure	**0**	**583400**	**0**	**583400**
						Grand Total		**1649400**		**1649400**
Name of CAT Plan : Paudi-Tal Lassa										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Maintenance of Plantations**									
	3rd Maint. of Afforestation	Maint. Of planations	Rohru	Rohru	Machoti	Khalrgi	10	29000	10	29000
	3rd Maint. of Afforestation	Maint. Of planations	Rohru	Rohru	Dalgon	Balta	9	26100	9	26100
						Total	**19**	**55100**	**19**	**55100**
	4th Maint. of Afforestation	Maint. Of planations	Rohru	Summerkot	Summerkot	Bhamnoli	10	20000	10	20000
	4th Maint. of Afforestation	Maint. Of planations	Khashadhar	Todsa	Todsa	Ranol	10	20000	10	20000
						Total	**20**	**40000**	**20**	**40000**

	3rd Maint. of ANR	Maint. Of planations	Rohru	Gawas	Bagi	Bagi	5	2700	5	2700
						Total	**5**	**2700**	**5**	**2700**
	3rd Maint. of Enrichment/Replenishment	Maint. Of planations	Rohru	Rohru	Buthera	Khanola	5	11000	5	11000
						Total	**5**	**11000**	**5**	**11000**
				Total Maintenance of Plantations			**49**	**108800**	**49**	**108800**
3	**Soil Moisture Works**									
	C/Dam - C/Wall	Dry stone check dams	Khashdhar	Todsa	Todsa	Thali khad	5	110000	5	109500
	C/Dam - C/Wall	Crate wire check dams	Khashdhar	Todsa	Todsa	Thali khad	8	240000	8	238000
	C/Dam - C/Wall	Wire crate check dams	Rohru	Rohru	Rantari	Pabber	26	526600	26	525400
	C/Dam - C/Wall	Brush wood check dams	Rohru	Rohru	Rantari	Pabber	0	101000	0	101000
	C/Dam - C/Wall	Plasids, Fascines included with vegitative support	Rohru	Rohru	Rantari	Pabber	0	103000	0	103000
						Total	**39**	**1080600**	**39**	**1076900**
	Bio Engineering Works	Raising and plantin of bio-engineering spp.	Rohru	Rohru	Rantari	Pabber	0	168000	0	168000
						Total	**0**	**168000**	**0**	**168000**
						Total Soil Moisture Works	**39**	**1248600**	**39**	**1244900**
4	**Other Works**									
	Other Activities	liablity 2019-20 Purchase of Computers	-	-	-	-	0	150000	0	150000
						Total	**0**	**150000**	**0**	**150000**
						Total Other Works	**0**	**150000**	**0**	**150000**
						Grand Total		**1507400**		**1503700**
Name of Circle : GHNP Shamshi										
Name of Division: GHNP Shamshi										
Name of CAT Plan : Parvati-III										
Sr.	**Name of**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	

No.	Activity						Phy.	Fin.	Phy.	Fin.
1	**Plantations**									
	Assisted Natural Regeneration	Plantations	Jiwanal	Kunder	Bhupan	Murda Thach	4	90000	4	90000
	Assisted Natural Regeneration	Plantations	Jiwanal	Kunder	Bhupan	Socha	3	67500	3	67500
	Assisted Natural Regeneration	Plantations	Jiwanal	Kunder	Bhupan	Khainieri	2	45000	2	45000
	Assisted Natural Regeneration	Plantations	Jiwanal	Deun	Majhan	Otidhar	4	90000	4	90000
	Assisted Natural Regeneration	Plantations	Jiwanal	Deun	Majhan	Majhan Gad	3	67500	3	67500
						Total	**16**	**360000**	**16**	**360000**
						Total Plantations	**16**	**360000**	**16**	**360000**
2	**Maintenance of Plantations**									
	1st Maint. of ANR	Maint. Of Plantations	Jiwanal	Raila	Neuli	Paleni	4	6000	4	6000
	1st Maint. of ANR	Maint. Of Plantations	Jiwanal	Raila	Shainsher	Baghi	3	4500	3	4500
	1st Maint. of ANR	Maint. Of Plantations	Jiwanal	Deun	Majhan	Gahidhar	4	6000	4	6000
	1st Maint. of ANR	Maint. Of Plantations	Jiwanal	Deun	Majhan	Gnbhar	3	4500	3	4500
	1st Maint. of ANR	Maint. Of Plantations	Jiwanal	Deun	Majhan	Thachan	2	3000	2	3000
	1st Maint. of ANR	Maint. Of Plantations	Jiwanal	Kunder	Bhupan	Tiwa Thach	4	6000	4	6000
	1st Maint. of ANR	Maint. Of Plantations	Jiwanal	Kunder	Bhupan	Murda Thach	4	6000	4	6000
	1st Maint. of ANR	Maint. Of Plantations	Jiwanal	Kunder	Bhupan	Khaneri	3	4500	3	4500
	1st Maint. of ANR	Maint. Of Plantations	Jiwanal	Kunder	Bhupan	Bela Nala	3	4500	3	4500
						Total	**30**	**45000**	**30**	**45000**
	2nd Maint. of ANR	Maint. Of Plantations	Jiwanal	Raila	Neuli	Thali Age	3	3000	3	3000
	2nd Maint. of ANR	Maint. Of Plantations	Jiwanal	Raila	Shainsher	Dhara Porie	2	2000	2	2000
	2nd Maint. of ANR	Maint. Of Plantations	Jiwanal	Raila	Neuli	Barmot	3	3000	3	3000
	2nd Maint. of ANR	Maint. Of Plantations	Jiwanal	Raila	Saran	Koichet	2	2000	2	2000

	2nd Maint. of ANR	Maint. Of Plantations	Sainj	Shanghar	Suchain	Ratna	15	15000	15	15000
	2nd Maint. of ANR	Maint. Of Plantations	Sainj	Shanghar	Shangharh	Jagnahu	15	15000	15	15000
	2nd Maint. of ANR	Maint. Of Plantations	Jiwanal	Deun	Bah	Niharni	3	3000	3	3000
	2nd Maint. of ANR	Maint. Of Plantations	Jiwanal	Deun	Bah	Sauniseri	2	2000	2	2000
						Total	**45**	**45000**	**45**	**45000**
	3rd Maint. of ANR	Maint. Of Plantations	Jiwanal	Raila	Neuli	Jognidhar	5	2700	5	2700
	3rd Maint. of ANR	Maint. Of Plantations	Jiwanal	Raila	Neuli	Murda	5	2700	5	2700
	3rd Maint. of ANR	Maint. Of Plantations	Sainj	Shanghar	Shanghar	Jagnahu	5	2700	5	2700
	3rd Maint. of ANR	Maint. Of Plantations	Sainj	Shanghar	Shanghar	Madrachi	5	2700	5	2700
	3rd Maint. of ANR	Maint. Of Plantations	Sainj	Shanghar	Shanghar	Kolibana	5	2700	5	2700
						Total	**25**	**13500**	**25**	**13500**
	4th Maint. of ANR	Maint. Of Plantations	Sainj	Shanghar	Shanghar	Titri	30	16500	30	16500
	4th Maint. of ANR	Maint. Of Plantations	Sainj	Shanghar	Shanghar	Ropa	12	6600	12	6600
	4th Maint. of ANR	Maint. Of Plantations	Sainj	Shanghar	Shanghar	1/51 Soaribid	20	11000	20	11000
	4th Maint. of ANR	Maint. Of Plantations	Jiwanal	Kunder	Bhupan	Kujeri Dhar	5	2700	5	2700
	4th Maint. of ANR	Maint. Of Plantations	Jiwanal	Kunder	Pashi	Chharoru age	4	2200	4	2200
						Total	**71**	**39000**	**71**	**39000**
	5th Maint. of ANR	Maint. Of Plantations	Sainj	Shangaer	Shanghar	Chinyara-IV	25	13700	25	13700
	5th Maint. of ANR	Maint. Of Plantations	Sainj	Shangaer	Shanghar	Chinyara-III	15	8200	15	8200
	5th Maint. of ANR	Maint. Of Plantations	Sainj	Jiwanal	Kunder	Dhuinswari	2	1100	2	1100
	5th Maint. of ANR	Maint. Of Plantations	Jiwanal	Kunder	Pashi	Childhar	5	2700	5	2700
	5th Maint. of ANR	Maint. Of Plantations	Jiwanal	Raila	Pashi	Sakardhar	5	2700	5	2700
	5th Maint. of ANR	Maint. Of Plantations	Sainj	Shanghar	Shamghar	1/49 Tandidhar	12	6600	12	6600
	5th Maint. of ANR	Maint. Of Plantations	Sainj	Shanghar	Shamghar	Soribib 1/51	20	11000	20	11000
	5th Maint. of ANR	Maint. Of Plantations	Jiwanal	Deun	Majhan	Ghobar	4	2200	4	2200
	5th Maint. of ANR	Maint. Of Plantations	Jiwanal	Deun	Bah	Brouni IV	6	3300	6	3300
	5th Maint. of ANR	Maint. Of Plantations	Jiwanal	Deun	Bah	Banougi	5	2700	5	2700
	5th Maint. of ANR	Maint. Of Plantations	Jiwanal	Deun	Bah	Sharia nala	5	2700	5	2700

	5th Maint. of ANR	Maint. Of Plantations	Jiwanal	Deun	Bah	Sharyari Dhar	5	2700	5	2700
						Total	**109**	**59600**	**109**	**59600**
	4th Maint. of Enrichment/Replenishment	4th year maint. of plantation	Sainj	Shanghar	Shanghar	Madrachi	10	15000	10	15000
	4th Maint. of Enrichment/Replenishment	4th year maint. of plantation	Sainj	Shanghar	Shanghar	Pradhashirdhar	5	7500	5	7500
	4th Maint. of Enrichment/Replenishment	4th year maint. of plantation	Sainj	Shanghar	Shanghar	Kotlu nala	3	4500	3	4500
	4th Maint. of Enrichment/Replenishment	4th year maint. of plantation	Jiwanal	Kunder	Pashi	Buga Dhar	3	4500	3	4500
	4th Maint. of Enrichment/Replenishment	4th year maint. of plantation	Jiwanal	Raila	Shainsher	Dhara Shakukri	4	6000	4	6000
	4th Maint. of Enrichment/Replenishment	4th year maint. of plantation	Jiwanal	Raila	Neuli	Larogi	4	6000	4	6000
	4th Maint. of Enrichment/Replenishment	4th year maint. of plantation	Jiwanal	Raila	Sharan	Sharangad	5	7500	5	7500
						Total	**34**	**51000**	**34**	**51000**
	5th Maint. of Enrichment/Replenishment	5th year Maint.	Jiwanal	Kunder	Pashi	Kathi Ban	5	7500	5	7500
	5th Maint. of Enrichment/Replenishment	5th year Maint.	Sainj	Suchain	Sucahain	Harinal	5	7500	5	7500
						Total	**10**	**15000**	**10**	**15000**
	1st Maint. of Energy Plantation	Maint. Of Plantations	Jiwanal	Raila	Shainsher	Riyara Dhar	5	28500	5	28500

	1st Maint. of Energy Plantation	Maint. Of Plantations	Sainj	Shanghar	Shanghar	Shanghar	5	28500	5	28500
						Total	**10**	**57000**	**10**	**57000**
	2nd Maint. of Energy Plantations	Maint. Of Plantations	Jiwanal	Kunder	Bhupan	Bhupan Nala	2	7600	2	7600
	2nd Maint. of Energy Plantations	Maint. Of Plantations	Jiwanal	Kunder	Pashi	Kunder	3	11400	3	11400
	2nd Maint. of Energy Plantations	Maint. Of Plantations	Sainj	Shanghar	Barshanghar	Barshanghar	3	11400	3	11400
						Total	**8**	**30400**	**8**	**30400**
	3rd Maint. of Energy Plantations	Maint. Of Plantations	Jiwanal	Raila	Neuli	Kunder	5	14500	5	14500
	3rd Maint. of Energy Plantations	Maint. Of Plantations	Jiwanal	Raila	Raila	Majhan	5	14500	5	14500
						Total	**10**	**29000**	**10**	**29000**
	4th Maint. of Energy Plantations	Maint. Of Plantations	Jiwanal	Raila	Sharan	Sharanghar	5	10000	5	10000
	4th Maint. of Energy Plantations	Maint. Of Plantations	Jiwanal	Raila	Shainser	Chhijakkar	3	6000	3	6000
						Total	**8**	**16000**	**8**	**16000**
	2nd Maint. of NTFP/Shrubs/ Herbs Plantations	Maint. Of Plantations	Sainj	Shanghar	Shanghar	Madrachi	10	46000	10	46000
	2nd Maint. of NTFP/Shrubs/ Herbs Plantations	Maint. Of Plantations	Sainj	Shanghar	Shanghar	Pradashidhar	5	23000	5	23000
	2nd Maint. of NTFP/Shrubs/ Herbs Plantations	Maint. Of Plantations	Sainj	Shanghar	Shanghar	Kotlu Nala	3	13800	3	13800
						Total	**18**	**82800**	**18**	**82800**
	3rd Maint. of NTFP/Shrubs/ Herbs Plantations	Maint. Of Plantations	Jiwanal	Raila	Shainsher	Dhara Shakukri	4	14000	4	14000

	3rd Maint. of NTFP/Shrubs/ Herbs Plantations	Maint. Of Plantations	Jiwanal	Raila	Neuli	Larogi	4	14000	4	14000
						Total	**8**	**28000**	**8**	**28000**
				Total Maintenance of Plantations			**386**	**511300**	**386**	**511300**
3	**Soil Moisture Works**									
	Soil Conservation works	Sod checks	Jiwanal	Kunder/ Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	2	129700	2	129700
	Soil Conservation works	Shrub Checks	Jiwanal	Kunder/ Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	2	129700	2	129700
	Soil Conservation works	Tree and shrub checks	Jiwanal	Kunder/ Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	3	194600	3	194600
	Soil Conservation works	Sediment Basin	Jiwanal	Kunder	Kunder Majhan	Mail Nala	1	471600	1	371600
	Soil Conservation works	3.4 Sod Checks	Jiwanal	Kunder/ Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	0.5	32450	0.5	32450
	Soil Conservation works	3.5 Shrub Checks	Jiwanal	Kunder/ Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	1	64900	1	64900
	Soil Conservation works	3.6 Tree and Shrub Checks	Jiwanal	Kunder/ Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	0.5	32450	0.5	32450
	Soil Conservation works	SMC Works 2019-20	-	-	-	-	0	786100	0	786100
						Total	**10**	**1841500**	**10**	**1741500**
	C/Dam - C/Wall	Brush Wood check dams	Jiwanal	Kunder/ Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	30	127500	30	127500
	C/Dam - C/Wall	DRSM Check Dams small size	Jiwanal	Kunder/ Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	20	472000	20	472000
	C/Dam - C/Wall	DRSM Check Dams Midium size	Jiwanal	Kunder/ Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	15	531000	15	531000
	C/Dam - C/Wall	DRSM Check Dams Large size	Jiwanal	Kunder/ Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	12	566400	12	566400
	C/Dam - C/Wall	Creat wire check dam small size	Jiwanal	Kunder/ Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	14	660800	14	660800
	C/Dam - C/Wall	Creat wire check dam Large size	Jiwanal	Kunder/ Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	10	589000	10	513900

	C/Dam - C/Wall	3.2. Dry stone R/Wall	Jiwanal	Kunder/ Deun	Pashi/ Majhan	Chaniy area slip/ Mail Pareshi	10	236000	10	236000
	C/Dam - C/Wall	3.3. Creat wire R/wall	Jiwanal	Kunder/ Deun	Pashi/ Majhan	Mail Nala & Kunder Nala	7	247800	7	247800
						Total	**118**	**3430500**	**118**	**3355400**
				Total Soil Moisture Works			**128**	**5272000**	**128**	**5096900**
4	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths	Jiwanal	Raila	Shainser	Dandi to Barmot	3	99000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths	Jiwanal	Raila	Saran	Shilihar to Horn Nala	3	100000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths	Jiwanal	Raila	Neuli	Uppri Krahila to Jogni Age	3	100000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths	Jiwanal	Kunder	Pashi	Kunder to Puibidhar	3	99000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths	Jiwanal	Raila	Saran	Bihali to Shetitol	6	80000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths	Jiwanal	Raila	Shainser	Subli to Majhorna	7	90000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths	Jiwanal	Raila	Neuli	Neuli to Manu Temple	4	60000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths	Jiwanal	Deun	Bah	Odinal to Gandeul	6	80000	0	0

	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths	Jiwanal	Deun	Majhan	Mail to Lichan	4	40000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths	Jiwanal	Kunder	Pashi	Lehangad to Phetidhar	7	98000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths	Jiwanal	Kunder	Pashi	Majhan to Nag Pani	6	90000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths	Jiwanal	Kunder	Bhupan	Gada Tiwa to Schadhar	7	99800	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths	Jiwanal	Kunder	Bhupan	Barshanu Bridge to Dhu shedi	8	100000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. of Path	Jiwanal	Kunder	Pashi	Sharan Malhan to Kanda	8	100000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. of Path	Jiwanal	Kunder	Pashi	Galu Thach to Darashed	7	100000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. of Path	Jiwanal	Kunder	Pashi	Huran Nalla to Khaneridh ar	7	99800	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. of Path	Jiwanal	Kunder	Bhupan	Breli to Sharan	8	100000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. of Path	Jiwanal	Kunder	Bhupan	Bhupan to Odidhar	4	60000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Bridges	Jiwanal	Kunder	Pashi	Chhogad	1	100000	0	0

	New and Maint. of Forest Roads/B/path/I/ path	Bridges	Jiwanal	Kunder	Pashi	Nalla Behali	1	100000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Bridges	Jiwanal	Kunder	Bhupan	Hirakutlu-II	1	100000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Bridges	Jiwanal	Kunder	Pashi	Lehangad	1	100000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths.	Sainj	Marror	Shakti	New Path from Shugad Nala to Shugad Village	1	100000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths.	Sainj	Marror	Humkhani	Shakti to Marror	6	90000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths.	Sainj	Shanghar	Shanghar	Sheungcha Nala to Devta Ground	6	90000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths.	Sainj	Marror	Lapah	Lingri to Apti	4	60000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths.	Sainj	Marror	Lapah	Bah to Lapah	4	60000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths.	Sainj	Marror	Shakti	Shakti to Gugna	4	60000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths.	Sainj	Shanghar	Shanghar	Jagnahu Nala	1	100000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Of paths.	Sainj	Shanghar	Suchain	Shanagad	1	70000	0	0

	New and Maint. of Forest Roads/B/path/I/ path	Manint. Of P/Hut Liablity 2019-20	Sainj	-	-	Lower Sunga	0	200000	0	200000
	New and Maint. of Forest Roads/B/path/I/ path	Maint. Liality 2019-20	-	-	-	-	0	910000	0	910000
						Total	**132**	**3735600**	**0**	**1110000**
						Total Infrastructure & Forest Protection	**132**	**3735600**	**0**	**1110000**
5	**Wildlife Management**									
	Wildlife Activity	i.Eco-development works around National Park	-	-	-	-	0	100000	0	0
	Wildlife Activity	ii.Support to WSCGs (including wages of GOs and marketing support	-	-	-	-	0	50000	0	50000
	Wildlife Activity	iii. Abundance survey of diversity and important species (Western Tragopan ,musk deer, Blue sheep, Himalayan tahr etc.	-	-	-	-	0	50000	0	0

	Wildlife Activity	iv.Habitat Management -- Ground cover - (Planting of Shrubs in musk deer habitat area and planting of Nirgal in Western tragopan habitat area) & Natural propagation of NTFP in selected pockets	-	-	-	-	0	100000	0	100000
	Wildlife Activity	v.Habitat Management - Water availability - Small snow/water retention ponds in dry areas and conservation of natural spring sites	-	-	-	-	0	200000	0	0
	Wildlife Activity	vi.Repair of paths/bridges in side national park	-	-	-	-	0	200000	0	0
	Wildlife Activity	Posters /Pamphlets post cards etc.	-	-	-	-	0	100000	0	0
	Wildlife Activity	Contingencies (Office Expenses , TA etc)	-	-	-	-	0	100000	0	0
	Wildlife Activity	Liality 2019-20	-	-	-	-	0	350400	0	350400
						Total	**0**	**1250400**	**0**	**500400**
					Total Wildlife Management		**0**	**1250400**	**0**	**500400**
7	**Other Works**									

	Other Activities	Raising of grass/fodder, fruit plants, soil moisture conservation, entry point activities including provision of kuhals on private and community land to prevent damage from forest fire	-	-	-	-	0	200000	0	0
	Other Activities	Watch and Ward	-	-	-	-	0	200000	0	200000
	Other Activities	i. Printing of publicty material, awareness camps,exposure visit	-	-	-	-	0	100000	0	0
	Other Activities	ii. Capacity building programme for the field staff and member of local comunty will be implimented as per provision of management plan of GHNP	-	-	-	-	0	100000	0	0
						Total	**0**	**600000**	**0**	**200000**
						Total Other Works	**0**	**600000**	**0**	**200000**
8	**Nursery Infrastructure**									
	Development and Maintenance of Nursery infrastructure	Dev. Of various nurseries	Jiwanal	Shanghar, Marror, Shainsher, Kunder, Deun & Raila	Shainsher, Raila , Shanghar, Majhan, Kunder,	Various nurseries in Sainj & Jiwanal Range	0	300000	0	300000

						Total	**0**	**300000**	**0**	**300000**
					Total Nursery Infrastructure		**0**	**300000**	**0**	**300000**
						Grand Total		**12029300**		**8078600**

Name of CAT Plan : Sainj

Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Plantations**									
	Assisted Natural Regeneration	Plantaions	Jiwanal	Deun	Majhan	Socha Thach	5	112500	5	112500
						Total	**5**	**112500**	**5**	**112500**
	Energy Plantation	Plantaions	Sainj	Marror	Shakti	Marror	5	210000	5	210000
						Total	**5**	**210000**	**5**	**210000**
						Total Plantations	**10**	**322500**	**10**	**322500**
2	**Maintenance of Plantations**									
	1st Maint. of ANR	1st year Maint.	Jiwanal	Deun	Bah	Niharni	5	7500	5	7500
	1st Maint. of ANR	1st year Maint.	Jiwanal	Deun	Bah	Majhan Presi	5	7500	5	7500
						Total	**10**	**15000**	**10**	**15000**
	2nd Maint. of ANR	2nd year	Jiwanal	Deun	Bah	Ean Thach & Jammu Thach	10	10000	10	10000
	2nd Maint. of ANR	2nd year	Jiwanal	Deun	Bah	Niharni	5	5000	5	5000
	2nd Maint. of ANR	2nd year	Jiwanal	Deun	Majhan	Dhara	3	3000	3	3000
	2nd Maint. of ANR	2nd year	Jiwanal	Deun	Majhan	Khada Nala	2	2000	2	2000
						Total	**20**	**20000**	**20**	**20000**
	4th Maint. of ANR	4th year maint.	Sainj	Marror	Lapah	Tispur	5	2700	5	2700
						Total	**5**	**2700**	**5**	**2700**
	5th Maint. of ANR	5th year maint.	Jiwanl	Deun	Majhan	Kohotu Pather	5	2700	5	2700
						Total	**5**	**2700**	**5**	**2700**
	2nd Maint. of Enrichment/Replenishment	2nd year	Sainj	Marror	Shankti	Shakti	5	14000	5	14000

	2nd Maint. of Enrichment/Replenishment	2nd year	Sainj	Marror	Shankti	Sugad	5	14000	5	14000
						Total	**10**	**28000**	**10**	**28000**
	5th Maint. of Enrichment/Replenishment	5th year	Sainj	Maror	Lapah	Tispur	5	7500	5	7500
	5th Maint. of Enrichment/Replenishment	5th year	Sainj	Maror	Lapah	Dolnu	5	7500	5	7500
						Total	**10**	**15000**	**10**	**15000**
				Total Maintenance of Plantations			**60**	**83400**	**60**	**83400**
3	**Soil Moisture Works**									
	Soil Conservation works	Contour Trenching	Sainj	Marror	Shakti	Gudguda Nala	500	13000	500	13000
	Soil Conservation works	a) Sod Checks	Sainj	Marror	Shakti	Gudguda Nala	0.5	32425	0.5	32400
	Soil Conservation works	b) Shrub Checks	Sainj	Marror	Shakti	Gudguda Nala	1	64850	1	64850
	Soil Conservation works	c) Tree & Shrub Checks	Sainj	Marror	Shakti	Gudguda Nala	0.5	32425	0.5	32400
						Total	**502**	**142700**	**502**	**142650**
	C/Dam - C/Wall	a) Brush wood c/Dam	Sainj	Marror	Shakti	Gudguda Nala	10	42500	10	42500
	C/Dam - C/Wall	Dry RSM Check dams Small size	Sainj	Marror	Shakti	Gudguda Nala	5	118000	5	118000
	C/Dam - C/Wall	Dry RSM Check dams Medium Size	Sainj	Marror	Shakti	Gudguda Nala	3	106200	3	106200
	C/Dam - C/Wall	Dry RSM Check dams Large Size	Sainj	Marror	Shakti	Gudguda Nala	2	94400	2	94400
	C/Dam - C/Wall	Creat wire check dams Small size	Sainj	Marror	Shakti	Gudguda Nala	2	94400	2	94400
	C/Dam - C/Wall	Creat wire check dams Large Size	Sainj	Marror	Shakti	Gudguda Nala	1	59000	1	59000

	C/Dam - C/Wall	Land Slip Control Measures Diversion drain	Sainj	Maror	Shakti	Gudguda Nala	50	23550	50	23550
	C/Dam - C/Wall	Land Slip Control Measures Dry stone R/Wall	Sainj	Maror	Shakti	Gudguda Nala	14	330400	14	330400
	C/Dam - C/Wall	Land Slip Control Measures Sod Checks	Sainj	Maror	Shakti	Gudguda Nala	0.5	32425	0.5	32400
	C/Dam - C/Wall	Land Slip Control Measures Shrub Checks	Sainj	Maror	Shakti	Gudguda Nala	1	64850	1	64850
	C/Dam - C/Wall	Land Slip Control Measures Trees and shrub checks	Sainj	Maror	Shakti	Gudguda Nala	0.5	32400	0.5	32400
	C/Dam - C/Wall	Stream Bank Protection Measures Grass Sod plantation	Sainj	Maror	Shakti	Gudguda Nala	0.5	32425	0.5	32400
	C/Dam - C/Wall	Stream Bank Protection Measures Shrub Plantation	Sainj	Maror	Shakti	Gudguda Nala	1	64850	1	64800
	C/Dam - C/Wall	Stream Bank Protection Measures Trees & Shrub checks	Sainj	Maror	Shakti	Gudguda Nala	0.5	32400	0.5	32400
	C/Dam - C/Wall	Slope Protection by revetments creat wire revetment	Sainj	Maror	Shakti	Gudguda Nala	1	59000	1	59000

	C/Dam - C/Wall	Slope Protection by revetments Creat wire dry boulder spurs	Sainj	Maror	Shakti	Gudguda Nala	1	59000	1	59000
	C/Dam - C/Wall	liality 2019-20	-	-	-	-	0	62000	0	62000
						Total	**93**	**1307800**	**93**	**1307700**
	Bio Engineering Works	Cost of raising Bio-engineering plants	-	-	-	-	150,000.00	706500	108726	512099
	Bio Engineering Works	Liality 2019-20	-	-	-	-	0	350000	0	350000
						Total	**150000**	**1056500**	**108726**	**862099**
						Total Soil Moisture Works	**150595**	**2507000**	**109321**	**2312449**
4	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Building	Maint. Of BO qtr. at Marror	Sainj	Marror	Shakti	Marror	1	80000	1	80000
	New and Maint. of Forest Building	Liality 2019-20	-	-	-	-	0	210000	0	210000
						Total	**1**	**290000**	**1**	**290000**
	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Shanghar	Shanghar	Banshira to Uper Padra	6	90000	0	0
	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Shanghar	Shanghar	Uper Padra to Madrala Thach	5	75000	0	0
	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Shanghar	Suchain	Aligad to Mehara	2	30000	0	0
	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Shanghar	Suchain	Manikaran to Radut	1	15000	0	0

	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Shanghar	Suchain	Ula Nal to Chho	4	60000	0	0
	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Shanghar	Suchain	Thati Dharti to Kiknulotnu	3	45000	0	0
	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Shanghar	Suchain	Dudhi Thati to Krashthati	4	60000	0	0
	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Shanghar	Suchain	Shanghar thana to Harinal	4	60000	0	0
	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Shanghar	Suchain	Rkhaili to Thanigalu	2	30000	0	0
	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Shanghar	Suchain	Lalmati to Toinhigalu Dhar	3	45000	0	0
	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Shanghar	Barshanghar	Rian Sheltar to Duada	5	90000	0	0
	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Shanghar	Barshanghar	Semadha to Sara	8	100000	0	0
	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Shanghar	Barshanghar	Barshanghar nala to Upper Deuat	8	100000	0	0
	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Marror	Lapah	Sama to Deu van	5	90000	0	0
	New and Maint. of Forest Roads/B/path/I/path	Maint. of Path	Sainj	Marror	Lapah	Bada Nal se Panu Nala	5	80000	0	0

	New and Maint. of Forest Roads/B/path/I/ path	Maint. of Path	Sainj	Marror	Lapah	Bada Nal se Dornu	6	90000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. of Path	Sainj	Marror	Lapah	Dhuper Dharthu se Hadi Nal	7	90000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. of Path	Sainj	Marror	Lapah	Bagri Nali to Sara Thach	5	85000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Maint. of Path	Sainj	Marror	Lapah	Devir Thali to Kutla	6	90000	0	0
	New and Maint. of Forest Roads/B/path/I/ path	Liality 2019-20	-	-	-	-	0	1054000	0	1054000
						Total	**89**	**2379000**	**0**	**1054000**
						Total Infrastructure & Forest Protection	**90**	**2669000**	**1**	**1344000**
6	**Wildlife Management**									
	Wildlife Activity	Abudance survey of important species (Western Tragopan, musk deer, Blue sheep, Himalayan Thar etc.	-	-	-	-	0	50000	0	50000
	Wildlife Activity	Habitat magement-water availability - small snow/water retention ponds in dry areas and conservation of natural spring sites	-	-	-	-	0	100000	0	0
	Wildlife Activity	Repair of path/bridges inside the National Park	-	-	-	-	0	200000	0	200000

	Wildlife Activity	Repair of patrolling huts/shelters inside the National park including construction new natural rock shelters	-	-	-	-	0	300000	0	0
	Wildlife Activity	Bridges and dhipies	-	-	-	-	0	300000	0	300000
	Wildlife Activity	Awareness Programme	-	-	-	-	0	100000	0	0
	Wildlife Activity	Posters.Pamphlets post cards etc.	-	-	-	-	0	100000	0	0
	Wildlife Activity	Contingencies (Office Exp, TA etc.	-	-	-	-	0	100000	0	0
	Wildlife Activity	Liality 2019-20	-	-	-	-	0	832500	0	832500
						Total	**0**	**2082500**	**0**	**1382500**
						Total Wildlife Management	**0**	**2082500**	**0**	**1382500**
7	**Other Works**									
						Total Other Works	**0**	**0**	**0**	**0**
8	**Nursery Infrastructure**									
	Raising of Nursery	nry	-	-	-	-	0	1142800	0	0
						Total	**0**	**1142800**	**0**	**0**
	Development and Maintenance of Nursery infrastructure	Dev./maint. Of various nurseries	Sainj	Shanghar/Maror	Suchain, Shakti & Shanghar	Suchain, Shakti,Sainj	0	200000	0	200000
						Total	**0**	**200000**	**0**	**200000**
						Total Nursery Infrastructure	**0**	**1342800**	**0**	**200000**
						Grand Total		**9007200**		**5644849**

Name of Circle : Wild life Dharmshala

Name of Division: WL Hamirpur

Name of CAT Plan : Chamera-III

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.

1	**Maintenance of Plantations**									
	5th Maint. of Afforestation	(5th Year Maints)	WL Bharmour	Tundah	Tundah	Tandi Dhar	5	10000	5	10000
	5th Maint. of Afforestation	(5th Year Maints)	WL Bharmour	Tundah	Banni	Banni DPF	5	10000	5	10000
	5th Maint. of Afforestation	(5th Year Maints)	WL Bharmour	Tundah	Badgram	Morthu DPF	5	10000	5	10000
	5th Maint. of Afforestation	(5th Year Maints)	WL Bharmour	Tundah	Bhadra	Chunjala DPF	5	10000	5	10000
						Total	**20**	**40000**	**20**	**40000**
	5th Maint. of ANR	(5th Year Maints)	WL Bharmour	Tundah	Tundah	Urdpanai	10	5500	10	5500
	5th Maint. of ANR	(5th Year Maints)	WL Bharmour	do	Banni	Sarotha Dhar	10	5500	10	5500
	5th Maint. of ANR	(5th Year Maints)	WL Bharmour	do	Badgram	Sadhar Dhar	10	5500	0	5500
	5th Maint. of ANR	(5th Year Maints)	WL Bharmour	do	Bhadra	Degola DPF	10	5500	10	5500
	5th Maint. of ANR	(5th Year Maints)	WL Bharmour	do	Bhadra	Degola DPF	10	5500	10	5500
						Total	**50**	**27500**	**40**	**27500**
	3rd Maint. of Pasture	(3rd Year maints)	WL Bharmour	do	Banni	Chadolla DPR	5	6300	5	6300
	3rd Maint. of Pasture	(3rd Year maints)	WL Bharmour	do	Bhadra	talabari Dhar	5	6300	5	6300
	3rd Maint. of Pasture	(3rd Year maints)	WL Bharmour	do	Tundah	Tandei Dhar	5	6300	5	6300
						Total	**15**	**18900**	**15**	**18900**
	4th Maint. of Pasture	(4th Year maints)	WL Bharmour	do	Tundha	Tandai Dhar	40	25000	40	25000
						Total	**40**	**25000**	**40**	**25000**
	5th Maint. of Pasture	(5th Year Maints)	WL Bharmour	do	Tundha	Silpri Dhar	100	62500	100	62500
						Total	**100**	**62500**	**100**	**62500**
				Total Maintenance of Plantations			**225**	**173900**	**215**	**173900**
2	**Nursery Infrastructure**									
	Raising of Nursery	Raising of nursery					0	57400	0	0
						Total	**0**	**57400**	**0**	**0**
				Total Nursery Infrastructure			**0**	**57400**	**0**	**0**
						Grand Total		**231300**		**173900**

Name of CAT Plan : Budhil										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Plantations**									
				Total Plantations			**0**	**0**	**0**	**0**
2	**Maintenance of Plantations**									
	3rd Maint. of Afforestation	(3rd Year Maints)	WL Bharmour	Kugti	U/Kugti	Chalathu	5	14500	5	14500
						Total	**5**	**14500**	**5**	**14500**
	4th Maint. of Afforestation	(4th Year Maints)	WL Bharmour	Kugti	Dharol	Thanari DPF	5	10000	5	10000
	4th Maint. of Afforestation	(4th Year Maints)	WL Bharmour	do	L/Kugti	Deosa DPF	5	10000	5	10000
						Total	**10**	**20000**	**10**	**20000**
	5th Maint. of Afforestation	(5th Year Maints)	WL Bharmour	Kugti	Dharol	Tapni Gun	5	10000	5	10000
	5th Maint. of Afforestation	(5th Year Maints)	WL Bharmour	do	L/Kugti	Deosa DPF	5	10000	5	10000
	5th Maint. of Afforestation	(5th Year Maints)	WL Bharmour	do	U/Kugti	Bhuuar DPF	5	10000	5	10000
						Total	**15**	**30000**	**15**	**30000**
	4th Maint. of Enrichment/Replenishment	(4thYear Maints)	WL Bharmour	Kugti	Dharol	Thanari DPF	5	7500	5	7500
						Total	**5**	**7500**	**5**	**7500**
	5th Maint. of Enrichment/Replenishment	(5th Year Maints)	WL Bharmour	Kugti	L/Kugti	Kangru DPF	5	7500	5	7500
						Total	**5**	**7500**	**5**	**7500**
	5th Maint. of Pasture	(5th Year Maints)	WL Bharmour	Kugti	U/Kugti	Kailang Dhar	15	9400	15	9400
						Total	**15**	**9400**	**15**	**9400**

				Total Maintenance of Plantations			**55**	**88900**	**55**	**88900**
						Grand Total		**88900**		**88900**
Name of Circle : Kullu										
Name of Division: Seraj										
Name of CAT Plan : Parvati-III										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Plantations**									
	Afforestation	New Planting	Sainj	Sainj	Gohi	Shulga	5	210000	5	210000
	Afforestation	New Planting	Sainj	Sainj	Sainj	Kohgha	5	210000	5	210000
	Afforestation	New Planting	Sainj	Larji	Kanon	golgun	5	210000	5	210000
						Total	**15**	**630000**	**15**	**630000**
						Total Plantations	**15**	**630000**	**15**	**630000**
2	**Maintenance of Plantations**									
	1st Maint. of Afforestation	Maint. Of Plantaions	Sainj	Larji	Kanon	Faugi	10	57000	10	57000
	1st Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Gohi	Fagla dhar	8	45600	8	45600
	1st Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Sainj	Nairna dhar	6	34200	6	34200
						Total	**24**	**136800**	**24**	**136800**
	2nd Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Deori	Shukari phat	3	11400	3	11400
	2nd Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Sainj	Kartahdhar	6	22800	6	22800
	2nd Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Gohi	Sajahra	6	22800	6	22800
						Total	**15**	**57000**	**15**	**57000**
	3rd Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Deori	Tindha dhar	5	14500	5	14500

	3rd Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Deori	Badola Phat	3	8700	3	8700
	3rd Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Sainj	Shukari dhar	5	14500	5	14500
	3rd Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Gohi	Phagla Phat	5	14500	5	14500
	3rd Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Gohi	Shayad dhar	4	11600	4	11600
						Total	**22**	**63800**	**22**	**63800**
	4th Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Gohi	Mobha	5	10000	5	10000
	4th Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Gohi	Chharan	5	10000	5	10000
	4th Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Deori	2/39 Shikarla	5	10000	5	10000
	4th Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Deori	2/40 Sarikandha	5	10000	5	10000
	4th Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Sainj	1/47 Chiliyala	5	10000	5	10000
	4th Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Sainj	Gotu Devata	5	10000	5	10000
	4th Maint. of Afforestation	Maint. Of Plantaions	Sainj	Larji	Bhallan	Bakerdhar	10	20000	10	20000
						Total	**40**	**80000**	**40**	**80000**
	5th Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Sainj	Manham dhar	4	8000	4	8000
	5th Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Deori	Maniashi	4	8000	4	8000

	5th Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Gohi	Tiskana	10	20000	10	20000
	5th Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Gohi	Dam site Siund	1	2000	1	2000
	5th Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Deori	1/46 Mahilidhar	10	20000	10	20000
	5th Maint. of Afforestation	Maint. Of Plantaions	Sainj	Sainj	Sainj	1/45 Marhangahar-III	10	20000	10	20000
						Total	**39**	**78000**	**39**	**78000**
				Total Maintenance of Plantations			**140**	**415600**	**140**	**415600**
3	**Soil Moisture Works**									
	C/Dam - C/Wall	C/wall	Sainj	Sainj	Sainj	Shanauli	40	600000	40	600000
	C/Dam - C/Wall	C/wall	Sainj	Sainj	Gohi	Phagla nalla	35	525000	35	525000
	C/Dam - C/Wall	C/wall	Sainj	Sainj	Deori	2/39 Shikarla	35	525000	35	525000
	C/Dam - C/Wall	Crate wire C/wall	Sainj	Sainj	Gohi	Bhallan-III	6	450000	6	450000
	C/Dam - C/Wall	Crate wire C/wall	Sainj	Sainj	Bhallan	Tarda nalla	6	450000	6	450000
	C/Dam - C/Wall	Crate wire C/wall	Sainj	Sainj	Gohi	Phagla nalla	6	450000	6	450000
						Total	**128**	**3000000**	**128**	**3000000**
				Total Soil Moisture Works			**128**	**3000000**	**128**	**3000000**
4	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Building	Maint. Of FGD Hut Larji	Sainj	Sainj	larji	-	1	350000	1	350000
	New and Maint. of Forest Building	C/o FGD Hut at Dhaugi	Sainj	Sainj	Dhaugi	-	1	1500000	1	1500000
						Total	**2**	**1850000**	**2**	**1850000**
	New and Maint. of Forest Roads/B/path/I/path	Maint.	Sainj	Sainj	Sainj	Shanghar to Laul Contour /Path (32km)	1	350000	1	350000
	New and Maint. of Forest Roads/B/path/I/path	Maint.	Sainj	Sainj	Bhallan	Kandi to Bhallan Jeepable Road	1	500000	1	500000

	New and Maint. of Forest Roads/B/path/I/ path	Maint.	Sainj	Sainj	Bhallan	Sainj to Sidhwan B/path	1	350000	1	350000
						Total	**3**	**1200000**	**3**	**1200000**
						Total Infrastructure & Forest Protection	**5**	**3050000**	**5**	**3050000**
6	**Wildlife Management**									
	Wildlife Activity	Water Pond	Sainj	Sainj	Bhallan	Sar	1	35000	1	35000
	Wildlife Activity	Water Pond	Sainj	Sainj	Larji	Loul	1	35000	1	35000
	Wildlife Activity	Water Pond	Sainj	Sainj	Dalashani	Mouldhar	1	35000	1	35000
	Wildlife Activity	Water Pond	Sainj	Sainj	Deori	Kanda	1	35000	1	35000
	Wildlife Activity	Water Pond	Sainj	Sainj	Sainj	Banogi-III	1	35000	1	35000
	Wildlife Activity	Water Pond	Sainj	Sainj	Gohi	Rid-I Thach	1	35000	1	35000
	Wildlife Activity	Water Pond	Sainj	Sainj	Dhaugi	2/38 Thachgahar	1	35000	1	35000
	Wildlife Activity	Water Pond	Sainj	Larji	Kanon	Loul	1	35000	1	35000
						Total	**8**	**280000**	**8**	**280000**
						Total Wildlife Management	**8**	**280000**	**8**	**280000**
8	**Nursery Infrastructure**									
	Raising of Nursery	nry	-	-	-	-	0	1185900	0	1185900
						Total	**0**	**1185900**	**0**	**1185900**
	Development and Maintenance of Nursery infrastructure	Dev. Of Nursery	Sainj	Sainj	Deori	ChaniNal	1	350000	1	350000
	Development and Maintenance of Nursery infrastructure	Dev. Of Nursery	Sainj	Sainj	Sainj	Shanauli	1	250000	1	250000
	Development and Maintenance of Nursery infrastructure	Dev. Of Nursery	Sainj	Sainj	Larji	Dalashani	1	250000	1	250000

	Development and Maintenance of Nursery infrastructure	Dev. Of Nursery	Sainj	Sainj	Larji	Larji	1	275000	1	275000
						Total	**4**	**1125000**	**4**	**1125000**
						Total Nursery Infrastructure	**4**	**2310900**	**4**	**2310900**
						Grand Total		**9686500**		**9686500**
Name of Circle : Kullu										
Name of Division: Parvati										
Name of CAT Plan : Parvati-II										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Plantations**									
						Total Plantations	**0**	**0**	**0**	**0**
2	**Maintenance of Plantations**									
	3rd Maint. of Afforestation	Maint. Of Plantaions	Kasol	Pulga	Tulga	Bhandung	5	14500	5	14500
	3rd Maint. of Afforestation	Maint. Of Plantaions	Kasol	Tosh	Tosh	Shadithach	5	14500	5	14500
						Total	**10**	**29000**	**10**	**29000**
	4th Maint. of Afforestation	Maint. Of Plantaions	Kasol	Pulga	Tulga	Bhandung	11	22000	11	22000
	4th Maint. of Afforestation	Maint. Of Plantaions	Kasol	Tosh	Tosh	Seri age -II	8	16000	8	16000
						Total	**19**	**38000**	**19**	**38000**
	5th Maint. of Afforestation	Maint. Of Plantaions	Kasol	Pulga	Tulga	Jigrai	15	30000	15	30000
	5th Maint. of Afforestation	Maint. Of Plantaions	Kasol	Tosh	Tosh	Kajaki	15	30000	15	30000
						Total	**30**	**60000**	**30**	**60000**
	5th Maint. of Enrichment/Replenishment	Maint. Of Plantaions	Kasol	Pulga	Tulga	Bara Nala	10	15000	10	15000

						Total	**10**	**15000**	**10**	**15000**
				Total Maintenance of Plantations			**69**	**142000**	**69**	**142000**
3	**Soil Moisture Works**									
	C/Dam - C/Wall	Crate wire C/Dam (Main Gully)	Kasol	Pulga	Tulga	Gachhu Nala	20	548000	20	548000
	C/Dam - C/Wall	Crate wire C/Dam (Main Gully)	Kasol	Tosh	Tosh	Brinchi	25	685000	25	685000
	C/Dam - C/Wall	Crate wire C/Dam (Main Gully)	Kasol	Tosh	Tosh	Bakarkhol	20	548000	20	548000
	C/Dam - C/Wall	Crate wire C/Dam (Inside Gully)	Kasol	Tosh	Tosh	Sungra Nala	35	959000	35	959000
	C/Dam - C/Wall	Crate wire C/Dam (Main Nala)	Kasol	Pulga	Pulga	Nihara Nala	20	548000	20	548000
	C/Dam - C/Wall	C/Dam - C/Wall	Kashol	Pulga	Tulga	Dada Nana 1st	30	822000	30	822000
	C/Dam - C/Wall	Crate wire C/Dam (Main Gully)	Kasol	Pulga	Tulga	Komti Nala	35	959000	35	959000
	C/Dam - C/Wall	Crate wire C/Dam (Main Gully)	Kasol	Tosh	Tosh	Kachumber	35	959000	35	959000
						Total	**220**	**6028000**	**220**	**6028000**
	Wire crate	Wire Crates	Kasol	Pulga	Tulga	Jigrai Nala	65	178100	65	178100
	Wire crate	Wire Crates	Kasol	Pulga	Tulga	Tiri Chandri	50	137000	50	137000
	Wire crate	Wire Crates	Kasol	Tosh	Tosh	Satang	75	205500	75	205500
	Wire crate	Wire Crates	Kasol	Tosh	Tosh	Khaneri	50	137000	50	137000
	Wire crate	Wire Crates	Kasol	Tosh	Tosh	Nimbla Nala	35	95900	35	95900
	Wire crate	Wire Crates	Kasol	Tosh	Tosh	Budavan	30	82200	30	82200
	Wire crate	Wire Crates	Kasol	Tosh	Tosh	Kchuamb	25	68500	25	68500
	Wire crate	Diversion drains	Kasol	Pulga	Tulga	Mandru Nala	250	437500	250	437500
	Wire crate	Diversion drains	Kasol	Tosh	Tosh	Kutla	200	350000	200	350000
	Wire crate	Diversion drains	Kasol	Tosh	Tosh	Kulhi Agge	300	525000	300	525000
	Wire crate	WireCrate	Kasol	Tosh	Tosh	Jirah	5	41000	5	41000
	Wire crate	WireCrate	Kasol	Tosh	Tosh	Maskar	7	57400	7	57400
	Wire crate	WireCrate	Kasol	Tosh	Tosh	Kabul Nala	4	32800	4	32800

	Wire crate	WireCrate	Kasol	Pulga	Tulga	Ganchu Nala	3	24600	3	24600
	Wire crate	WireCrate	Kasol	Pulga	Tulga	Komti Nala	2	16400	2	16400
	Wire crate	R/wall	Kasol	Tosh	Tosh	Bakar Nala	5	61500	5	61500
	Wire crate	C/Dam (Cratewire)	Kasol	Tosh	Tosh	Shilla Nala	7	58100	7	58100
	Wire crate	C/Dam (Cratewire)	Kasol	Tosh	Tosh	Budha Van	9	110700	9	110700
	Wire crate	Diversion drains	Kasol	Pulga	Tulga	Bun Buni	300	525000	300	525000
	Wire crate	Diversion drains	Kasol	Tosh	Tosh	Chavla gahar	300	525000	300	525000
						Total	**1722**	**3669200**	**1722**	**3669200**
	Protection works	Stream Bank Protection (Vegitative sprus)	Kasol	Pulga	Tulga	Batti	35	38500	35	38500
	Protection works	Stream Bank Protection (Vegitative sprus)	Kasol	Pulga	Tulga	Srajni	30	33000	30	33000
	Protection works	Stream Bank Protection (Vegitative sprus)	Kasol	Tosh	Tosh	Bakkar	45	49500	45	49500
	Protection works	Stream Bank Protection (Vegitative sprus)	Kasol	Tosh	Tosh	Kanjali	50	55000	50	55000
						Total	**160**	**176000**	**160**	**176000**
						Total Soil Moisture Works	**2102**	**9873200**	**2102**	**9873200**
5	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Building	C/o Toilet & special repair of Fgd Hut Pulga	Kasol	Pulga	Pulga	Pulga	1	633100	1	633100
						Total	**1**	**633100**	**1**	**633100**
						Total Infrastructure & Forest Protection	**1**	**633100**	**1**	**633100**
6	**Nursery Infrastructure**									
	Raising of Nursery	Raising of nursery					0	500000	0	500000
	Raising of Nursery	nry	-	-	-	-	0	751600	0	314600
						Total	**0**	**1251600**	**0**	**814600**
						Total Nursery Infrastructure	**0**	**1251600**	**0**	**814600**

						Grand Total		**11899900**		**11462900**
Name of CAT Plan : Malana-II										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Maintenance of Plantations**									
	1st Maint. of Afforestation	Maint. Of Plantations	Kasol	Kasol	Malana	Nagar-III, UPF	17	96900	17	96900
	1st Maint. of Afforestation	Maint. Of Plantations	Kasol	Kasol	Malana	Nagar-III, UPF	20	114000	20	114000
						Total	**37**	**210900**	**37**	**210900**
	3rd Maint. of Afforestation	RDF 3nd Year	Kasol	Kasol	Malana	Barnidhar-II	12	34800	12	34800
						Total	**12**	**34800**	**12**	**34800**
	4th Maint. of Afforestation	Maint. Of Plantations	Kasol	Kasol	Malana	Moridhag	10	20000	10	20000
						Total	**10**	**20000**	**10**	**20000**
	5th Maint. of Afforestation	Maint. Of Plantations	Kasol	Kasol	Malana	Baker Thach	8	16000	8	16000
						Total	**8**	**16000**	**8**	**16000**
	3rd Maint. of Pasture	Pasture 3nd Year	Kasol	Kasol	Malana	Aaina	15	42600	15	42600
						Total	**15**	**42600**	**15**	**42600**
	4th Maint. of Pasture	Pasture 4rd Year	Kasol	Kasol	Malana	Chota Garahen	10	8400	10	8400
	4th Maint. of Pasture	Pasture 4th Year	Kasol	Kasol	Malana	Dodang Thach	21	17600	21	17600
						Total	**31**	**26000**	**31**	**26000**
				Total Maintenance of Plantations			**113**	**350300**	**113**	**350300**
						Grand Total		**350300**		**350300**
Name of CAT Plan : Malana-I										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**

1	**Maintenance of Plantations**									
	3rd Maint. of Afforestation	3rd Year	Kasol	Kasol	Malana	Ushko	5	14500	5	14500
						Total	**5**	**14500**	**5**	**14500**
	4th Maint. of Afforestation	4th Year	Kasol	Kasol	Malana	Malana Picche	5	10000	5	10000
						Total	**5**	**10000**	**5**	**10000**
				Total Maintenance of Plantations			**10**	**24500**	**10**	**24500**
						Grand Total		**24500**		**24500**
Name of Circle : Kullu										
Name of Division: Kullu										
Name of CAT Plan : Allain Duhangan										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Maintenance of Plantations**									
	2nd Maint. of Afforestation	2nd year	Manali	Vashisht	Prini	2/17 Hamta C-Ic	4	15200	4	15200
						Total	**4**	**15200**	**4**	**15200**
	3rd Maint. of Afforestation	3rd year	Manali	Vashisht	prini	2/17 Hamta C-Ic	10	29000	10	29000
						Total	**10**	**29000**	**10**	**29000**
	4th Maint. of Afforestation	4th year	Manali	Vashisht	Prini	2/17 Hamta C-Ia	10	20000	10	20000
						Total	**10**	**20000**	**10**	**20000**
	5th Maint. of Afforestation	5th year	Manali	Vashisht	Prini	2/17 Hamta C-III	15	30000	15	30000
	5th Maint. of Afforestation	5th year	Manali	Vashisht	Prini	2/17 Hamta C-Ic	5	10000	5	10000
						Total	**20**	**40000**	**20**	**40000**
				Total Maintenance of Plantations			**44**	**104200**	**44**	**104200**

2	**Nursery Infrastructure**									
	Raising of Nursery	Cont. works of 2019-20 Raising of nursery					0	300000	0	300000
	Raising of Nursery	Nry	-	-	-	-	0	522500	0	522500
						Total	**0**	**822500**	**0**	**822500**
					Total Nursery Infrastructure		**0**	**822500**	**0**	**822500**
						Grand Total		**926700**		**926700**

Name of Circle : Wild Life Shimla

Name of Division: Wl Sarahan

Name of CAT Plan : Sorang

Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Plantations**									
	Afforestation	Plantations	Rupi at Nigulsari	C/Kamba	C/Kamba	C. No. - 96	2	108000	2	102200
	Afforestation	Liality 2019-20	-	-	-	-	0	29000	0	29000
						Total	**2**	**137000**	**2**	**131200**
	NTFP Herb Plantations	Plantations	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UPF-10 Kumrang	3	339150	3	339150
	NTFP Herb Plantations	Plantations	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	Orang Dar	3	339150	3	339150
						Total	**6**	**678300**	**6**	**678300**
						Total Plantations	**8**	**815300**	**8**	**809500**
2	**Maintenance of Plantations**									
	3rd Maint. of Afforestation	Maint. Of Planations	Rupi at Nigulsari	Rupi	Dabbling	UPF- 8 Talpa	10	36000	10	36000
						Total	**10**	**36000**	**10**	**36000**
	5th Maint. of ANR	Maint. Of Planations	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UPF-13	5	3500	5	3500
						Total	**5**	**3500**	**5**	**3500**
	1st Maint. of Enrichment/Replenishment	Maint. Of Planations	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UPF-12 Shamnoo	3	15600	3	15600

	1st Maint. of Enrichment/Replenishment	Maint. Of Planations	Rupi at Nigulsari	Chhota Kamba	Chhota Kamba	UPF-16 Khorokchade	5	26000	5	26000
						Total	**8**	**41600**	**8**	**41600**
					Total Maintenance of Plantations		**23**	**81100**	**23**	**81100**
3	**Soil Moisture Works**									
	Soil Conservation works	S&WC	Rui	C/Kamba	B/Kamba	Yachat	1	100000	1	100000
	Soil Conservation works	Liality 2019-20 UPF-12 Simgarh (Part 2),UPF -16 Telegarh	-	-	-	-	0	290900	0	290900
						Total	**1**	**390900**	**1**	**390900**
					Total Soil Moisture Works		**1**	**390900**	**1**	**390900**
4	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Roads/B/path/I/path	Special Repair of foot bridge.	Rupi	C/Kamba	B/Kamba	Uf-15 Techeydhar to Uf-14 StreyDogri	1	200000	1	200000
						Total	**1**	**200000**	**1**	**200000**
					Total Infrastructure & Forest Protection		**1**	**200000**	**1**	**200000**
5	**Other Works**									
	Other Activities	OE	-	-	-	-	0	50000	0	50000
	Other Activities	TA	-	-	-	-	0	100000	0	0
	Other Activities	Fuel & Maint. of Vehicles.	-	-	-	-	0	50000	0	50000
	Other Activities	Liality OE 2019-20	-	-	-	-	0	166800	0	100000
						Total	**0**	**366800**	**0**	**200000**
					Total Other Works		**0**	**366800**	**0**	**200000**
						Grand Total		**1854100**		**1681500**

Name of CAT Plan : Shongtong Karchham

Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Maintenance of Plantations**									
	3rd Maint. of Afforestation	Maint. Of Planations	Sangla	Sangla	Chhitkul	Mujlang kanda	3	10800	3	10800

	3rd Maint. of Afforestation	Maint. Of Planations	Sangla	Sangla	Asrang	Jangpa kanda	3	10800	3	10800
	3rd Maint. of Afforestation	Maint. Of Planations	Sangla	Sangla	Asrang	Lippa kanda	3	10800	3	10800
						Total	**9**	**32400**	**9**	**32400**
	2nd Maint. of Pasture	Maint. Of Planations	Sangla	Sangla	Asrang	Wari Kanda	3	10600	3	10600
						Total	**3**	**10600**	**3**	**10600**
				Total Maintenance of Plantations			**12**	**43000**	**12**	**43000**
3	**Soil Moisture Works**									
	Soil Conservation works	Treatment Slip	-	-	Chhitkul	Kharadu Slip	0	350000	0	350000
	Soil Conservation works	Treatment Nallah	-	-	Chhitkul	Nardu Nallah	0	300000	0	300000
	Soil Conservation works	RBS	Sangla	Sangla	Rakchham	Bulti RBS	0	250000	0	250000
	Soil Conservation works	RBS	-	-	Chhitkul	Chhitkul to Bridge	0	450000	0	450000
	Soil Conservation works	Liality 2019-20	-	-	-	-	0	603300	0	603300
	Soil Conservation works	Nallah	-	-	Batseri	Singan nallah	0	260000	0	260000
						Total	**0**	**2213300**	**0**	**2213300**
				Total Soil Moisture Works			**0**	**2213300**	**0**	**2213300**
4	**Research, Training & Capacity Building**									
	Research & Training	Liability 2019-20	-	-	-	-	0	100000	0	100000
						Total	**0**	**100000**	**0**	**100000**
				Total Research, Training & Capacity Building			**0**	**100000**	**0**	**100000**
5	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Building	C/o Crematory at Lippa village	Asrang	Maint. Both Mandir	Maint. Both Mandir	-	1	350000	1	350000
	New and Maint. of Forest Building	-	Asrang	Tashiga ng	Dhobhighat	-	1	350000	1	350000

	New and Maint. of Forest Building	Liability 2019-20	-	-	-	-	0	300000	0	300000
						Total	**2**	**1000000**	**2**	**1000000**
	New and Maint. of Forest Roads/B/path/I/ path	Repair of I/ Path Rani Kanda left side to Nagusti	Sangla	Sangla	Sangla	Chhitkul	1	350000	1	350000
	New and Maint. of Forest Roads/B/path/I/ path	Repair of I/ Path Rakchham to Kalikutang	Sangla	Sangla	Sangla	Rakchham	1	100000	1	100000
	New and Maint. of Forest Roads/B/path/I/ path	Repair of I/ Path Batseri to Rasrang	Sangla	Sangla	Sangla	Batseri	1	100000	1	100000
	New and Maint. of Forest Roads/B/path/I/ path	Liability 2019-20	-	-	-	-	0	300000	0	300000
						Total	**3**	**850000**	**3**	**850000**
	Rural Infrastructure Development	Liability 2019-20	-	-	-	-	0	630000	0	630000
						Total	**0**	**630000**	**0**	**630000**
					Total Infrastructure & Forest Protection		**5**	**2480000**	**5**	**2480000**
6	**Wildlife Management**									
	Wildlife Activity	Anti Poaching Activities	Sangla	Sangla	-	Rakchham Chhitkul Sanctuary	720	224700	720	224700
	Wildlife Activity	Education awarness in School.	Sangla	Sangla	Chhitkul	Chhitkul	0	100000	0	100000
						Total	**720**	**324700**	**720**	**324700**
					Total Wildlife Management		**720**	**324700**	**720**	**324700**
7	**Other Works**									
	Other Activities	Contigencies	-	-	-	-	0	251900	0	251900
						Total	**0**	**251900**	**0**	**251900**
					Total Other Works		**0**	**251900**	**0**	**251900**
8	**Nursery Infrastructure**									

	Development and Maintenance of Nursery infrastructure	Maint. of Nursary	Sangla	Sangla	Batseri	Seringcha	0.5	120000	0.5	120000
	Development and Maintenance of Nursery infrastructure	Liability 2019-20	-	-	-	-	0	12400	0	12400
	Development and Maintenance of Nursery infrastructure	Maint. of Nursary	Sangla	Sangla	Chhitkul	Chhitkul	0.5	120000	0.5	119241
						Total	**1**	**252400**	**1**	**251641**
					Total Nursery Infrastructure		**1**	**252400**	**1**	**251641**
						Grand Total		**5665300**		**5664541**

Name of CAT Plan : Kashang

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Maintenance of Plantations**									
				Total Maintenance of Plantations			**0**	**0**	**0**	**0**
2	**Soil Moisture Works**									
	Soil Conservation works	S&WC	-	-	-	Puddar Nallah	10	350000	20	350000
	Soil Conservation works	S&WC	-	-	-	Kutang Nallah	10	350000	10	350000
						Total	**20**	**700000**	**30**	**700000**
				Total Soil Moisture Works			**20**	**700000**	**30**	**700000**
3	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Roads/B/path/I/path	Repairof Paths	-	-	-	Repair of I/Path from Chhitkul to nagusti Left side	1	250000	1	250000

	New and Maint. of Forest Roads/B/path/I/ path	Repairof Paths	-	-	-	Repair of B/Path from Club Bhawan to kalikutang	1	200000	1	200000
	New and Maint. of Forest Roads/B/path/I/ path	Repairof Paths	-	-	-	Repair of I/Path from Tokto to Thoti kanda	1	200000	1	200000
	New and Maint. of Forest Roads/B/path/I/ path	Repairof Paths	-	-	-	Repair of I/Path from Nardu to Janapa kanda	1	200000	1	200000
	New and Maint. of Forest Roads/B/path/I/ path	Liability 2019-20	-	-	-	-	0	750000	0	750000
						Total	**4**	**1600000**	**4**	**1600000**
						Total Infrastructure & Forest Protection	**4**	**1600000**	**4**	**1600000**
4	**Wildlife Management**									
	Wildlife Activity	Engaged Antipoachers	-	-	-	-	350	109200	350	109200
	Wildlife Activity	Rakchham chhitkul & Lippa-Asrang WLS	-	-	-	-	2	150000	2	150000
	Wildlife Activity	Liability 2019-20	-	-	-	-	0	208100	0	208100
						Total	**352**	**467300**	**352**	**467300**
						Total Wildlife Management	**352**	**467300**	**352**	**467300**
						Grand Total		**2767300**		**2767300**
Name of CAT Plan : Karchham Wangtoo										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Plantations**									
	Pasture Development	Planations	Sangla	Sangla	Chhitkul	Giery Kanda	6	252600	6	252600
						Total	**6**	**252600**	**6**	**252600**
						Total Plantations	**6**	**252600**	**6**	**252600**
2	**Maintenance of Plantations**									

	2nd Maint. of NTFP/Shrubs/ Herbs Plantations	Maint. Of Planations	Sangla	Sangla	Asrang	Namshjang Kanda	3	17100	3	17100
						Total	**3**	**17100**	**3**	**17100**
	2nd Maint. of Pasture	2st year Maint. Pasture Dev.	Sangla	Sangla	Asrang	Wari kanda	6	21200	6	21200
						Total	**6**	**21200**	**6**	**21200**
	3rd Maint. of Pasture	3rd year Maint. Pasture Dev.	Sangla	Sangla	Asrang	Orastang Kanda	8	16400	8	16400
						Total	**8**	**16400**	**8**	**16400**
				Total Maintenance of Plantations			**17**	**54700**	**17**	**54700**
3	**Soil Moisture Works**									
	Soil Conservation works	Liability 2019-20	-	-	-	-	0	567000	0	567000
	Soil Conservation works	River Bank Stablization	-	-	Chhitkul	Noshang to Lamba part-I	0	450000	0	450000
	Soil Conservation works	River Bank stablization	-	-	Chhitkul	Kutang Nalah	0	400000	0	400000
	Soil Conservation works	River Bank Stablization	-	-	Rakchham	Shupangal	0	350000	0	350000
	Soil Conservation works	Treatment Slip	-	-	Asrang	Thowang Petgarang	0	300000	0	300000
						Total	**0**	**2067000**	**0**	**2067000**
				Total Soil Moisture Works			**0**	**2067000**	**0**	**2067000**
4	**Nursery Infrastructure**									
	Development and Maintenance of Nursery infrastructure	maint. Of Nursery	-	-	-	Chhitkul	0.5	125000	0.5	125000
	Development and Maintenance of Nursery infrastructure	maint. Of Nursery	-	-	-	Seringcha	1	150000	1	171

	Development and Maintenance of Nursery infrastructure	maint. Of Nursery	-	-	-	Rakchham	0.5	125000	1	125000
						Total	**2**	**400000**	**2.5**	**250171**
					Total Nursery Infrastructure		**2**	**400000**	**2.5**	**250171**
						Grand Total		**2774300**		**2624471**
Name of CAT Plan : Selti Masrang										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Maintenance of Plantations**									
	3rd Maint. of Afforestation	3nd year maint.	Rupi at Nigulsari	Chhota Kamba	Bara Kamba	UF-14 Streydhar	5	20000	5	20000
						Total	**5**	**20000**	**5**	**20000**
	4th Maint. of Afforestation	4rd year maint.	Rupi at Nigulsari	Salaring	Katgaon	UF-30 Samadin	5	13750	5	13750
						Total	**5**	**13750**	**5**	**13750**
	3rd Maint. of Enrichment/Replenishment	3rd year maint.	Rupi at Nigulsari	Salaring	Katgaon & Kandhar	Sargrang	5	15000	5	15000
						Total	**5**	**15000**	**5**	**15000**
	4th Maint. of Enrichment/Replenishment	4th year maint.	Rupi at Nigulsari	Salaring	Katgaon	UF-27	5	10250	5	10250
						Total	**5**	**10250**	**5**	**10250**
					Total Maintenance of Plantations		**20**	**59000**	**20**	**59000**
3	**Soil Moisture Works**									
	Protection works	SMC Works of 2019-20	-	-	-	UPF 28	0	247600	0	247000
						Total	**0**	**247600**	**0**	**247000**
					Total Soil Moisture Works		**0**	**247600**	**0**	**247000**
4	**Infrastructure & Forest Protection**									

	New and Maint. of Forest Roads/B/path/I/ path	R/o of forest path	-	-	-	UPF 27	0	250000	0	250000
						Total	**0**	**250000**	**0**	**250000**
						Total Infrastructure & Forest Protection	**0**	**250000**	**0**	**250000**
						Grand Total		**556600**		**556000**

Name of CAT Plan : NJPC

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Soil Moisture Works**									
	Soil Conservation works	Liability 2019-20	-	-	-	-	0	276100	0	276100
						Total	**0**	**276100**	**0**	**276100**
						Total Soil Moisture Works	**0**	**276100**	**0**	**276100**
2	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Building	Liability 2019-20	-	-	-	-	0	400000	0	400000
						Total	**0**	**400000**	**0**	**400000**
						Total Infrastructure & Forest Protection	**0**	**400000**	**0**	**400000**
3	**Wildlife Management**									
	Wildlife Activity	Liability 2019-20	-	-	-	-	0	36200	0	36200
						Total	**0**	**36200**	**0**	**36200**
						Total Wildlife Management	**0**	**36200**	**0**	**36200**
4	**Other Works**									
	Other Activities	Liability 2019-20	-	-	-	-	0	238300	0	129200
						Total	**0**	**238300**	**0**	**129200**
						Total Other Works	**0**	**238300**	**0**	**129200**
5	**Nursery Infrastructure**									
	Development and Maintenance of Nursery infrastructure	Liability 2019-20	-	-	-	-	0	138600	0	138600
						Total	**0**	**138600**	**0**	**138600**
						Total Nursery Infrastructure	**0**	**138600**	**0**	**138600**

						Grand Total		**1089200**		**980100**

Name of CAT Plan : Wanger Homte

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Soil Moisture Works**									
	Soil Conservation works	Soil stabilization od active landslide/slip	Rupi at Nigulsari	Salaring	Katgaon	Uf-27 Ral Thach	1	100000	1	100000
						Total	**1**	**100000**	**1**	**100000**
					Total Soil Moisture Works		**1**	**100000**	**1**	**100000**
2	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Roads/B/path/I/ path	Repair of Path Taudordhar to kansarang	Rupi at Nigulsari	Salaring	Katgaon	Taudor dhar to Kansarang	1	200000	1	200000
						Total	**1**	**200000**	**1**	**200000**
					Total Infrastructure & Forest Protection		**1**	**200000**	**1**	**200000**
6	**Wildlife Management**									
	Wildlife Activity	Publicity and awareness Rupi through kala Jatha (Nukar Natak)	Rupi at Nigulsari	Rupi Baba (WLS)	Rupi Baba (WLS)	Rupi Baba (WLS)	0	100000	0	0
						Total	**0**	**100000**	**0**	**0**
					Total Wildlife Management		**0**	**100000**	**0**	**0**
7	**Other Works**									
	Other Activities	Sign & Slogan Board for Rupi Bhaba (WLS)	Rupi at Nigulsari	Rupi Baba (WLS)	Rupi Baba (WLS)	Rupi Baba (WLS)	0	20000	0	0
						Total	**0**	**20000**	**0**	**0**
					Total Other Works		**0**	**20000**	**0**	**0**
8	**Nursery Infrastructure**									
	Raising of Nursery	ry	-	-	-	-	0	172800	0	0
						Total	**0**	**172800**	**0**	**0**
					Total Nursery Infrastructure		**0**	**172800**	**0**	**0**

						Grand Total		**592800**		**300000**
Name of Circle : Rampur										
Name of Division: Rampur										
Name of CAT Plan : Luhari HEP Stage-I										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Soil Moisture Works**									
	Soil Conservation works	Stragged trenches	Rampur	Nogli	Dutt Nagar	Khanewli-I	12,000.00	660000	0	660000
	Soil Conservation works	Stragged trenches	Bahli	Bahli	Bahli	Dalog	6,000.00	330000	0	330000
	Soil Conservation works	Stragged trenches	Bahli	Bahli	Jarashi	Jarashi-I	1,600.00	88000	0	88000
	Soil Conservation works	Stragged trenches	Bahli	Bahli	Jarashi	Jarashi-II	1,600.00	88000	0	88000
	Soil Conservation works	Stragged trenches	Bahli	Surad	Beunthal	Fenlu	4,200.00	231000	0	231000
	Soil Conservation works	Stragged trenches	Bahli	Surad	Surad	Surad	4,800.00	264000	0	264000
	Soil Conservation works	Stragged trenches	Bahli	Surad	Khamadi	Dhansha	2,400.00	132000	0	132000
	Soil Conservation works	Stragged trenches	Nankahri	Sholi	Delath	Brach-I	5,000.00	275000	0	275000
	Soil Conservation works	Stragged trenches	Nankahri	Sholi	Delath	Soyan	3,000.00	165000	0	165000
	Soil Conservation works	Stragged trenches	Nankahri	Sholi	Chakti	Binadhar	3,600.00	198000	0	198000
	Soil Conservation works	Stragged trenches	Nankahri	Sholi	Sholi	Khamoli Dhar	2,800.00	154000	0	154000
	Soil Conservation works	Stragged trenches	Nankahri	Nankahri	Nankahri	C-113 Punan	1,200.00	66000	0	66000
	Soil Conservation works	Stragged trenches	Nankahri	Nankahri	Nankahri	C-114 Punan	1,200.00	66000	0	66000
	Soil Conservation works	Stragged trenches	Nankahri	Nankahri	Bai Bahli	C-123 Bahli	2,000.00	110000	0	110000

	Soil Conservation works	Stragged trenches	Nankahri	Nankahri	Kungal	Kungal	1,500.00	82500	0	82500
	Soil Conservation works	Stragged trenches	Nankahri	Nankahri	Kungal	Punan-I	2,400.00	132000	0	132000
	Soil Conservation works	Stragged trenches	Nankahri	Sholi	Chakti	C103 Theli	1,000.00	55000	0	55000
						Total	**56300**	**3096500**	**0**	**3096500**
						Total Soil Moisture Works	**56300**	**3096500**	**0**	**3096500**
2	**Research, Training & Capacity Building**									
	Research & Training	Study tour within India	-	-	-	-	0	1000000	0	0
	Research & Training	Publicity	-	-	-	-	0	100000	0	100000
	Research & Training	Awarness camp	-	-	-	-	0	400000	0	400000
	Research & Training	Workshops	-	-	-	-	0	300000	0	300000
	Research & Training	Training on soil conservtion, IT & Environment	-	-	-	-	0	1000000	0	1000000
	Research & Training	Hiring of local consultant vor vrious activities in CAT Plan	-	-	-	-	0	100000	0	100000
	Research & Training	Publication	-	-	-	-	0	100000	0	100000
						Total	**0**	**3000000**	**0**	**2000000**
						Total Research, Training & Capacity Building	**0**	**3000000**	**0**	**2000000**
3	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Building	Repair & maintenance of Circle & DFO office	Rampur	Rampur	Rampur	-	1	500000	0	500000
	New and Maint. of Forest Building	Renovtion of staff qtrs. at Rampur	Rampur	Rampur	Rampur	Rampur	1	300000	0	300000
	New and Maint. of Forest Building	Renovtion of forest complex at Rampur	Rampur	Rampur	Rampur	Rampur	1	1000000	0	1000000
	New and Maint. of Forest Building	Repair of Range office Bahli	Bahli	Bahli	Bahli	Bahli	1	600000	0	600000

	New and Maint. of Forest Building	Reapir of Fgd. Hut Bahli	Bahli	Bahli	Bahli	Bahli	1	300000	0	300000
	New and Maint. of Forest Building	Repair of I/Hut & maintenance of compound Bai Bahli	Nankhari	Nankhari	Bai Bahli	Bai Bahli	1	500000	0	500000
	New and Maint. of Forest Building	Construction of Confrence Hall at Forest Complex Pipty	Rampur	Rampur	Rampur	Rampur	1	4278000	0	0
						Total	**7**	**7478000**	**0**	**3200000**
	New and Maint. of Forest Roads/B/path/I/ path	Approach road from Bahli link road to I/hut Bai Bahli	Nankhari	Nankhari	Bai Bahli	Bai Bahli	1	600000	0	600000
	New and Maint. of Forest Roads/B/path/I/ path	Repair & maint. of path from Nagadhar to Banoga	Nankhari	Sholi	Delath	Nagadhar to Banoga	1	200000	0	200000
	New and Maint. of Forest Roads/B/path/I/ path	Logistic & Opertional support (Estb cost)	-	-	-	-	0	560900	0	560900
						Total	**2**	**1360900**	**0**	**1360900**
						Total Infrastructure & Forest Protection	**9**	**8838900**	**0**	**4560900**
4	**Wildlife Management**									
	Wildlife Activity	Equipement	-	-	-	-	0	300000	0	300000
	Wildlife Activity	Watch tower	-	-	-	-	0	500000	0	500000
	Wildlife Activity	Waterholes	-	-	-	-	0	400000	0	400000
	Wildlife Activity	Bio-diversity conservation (development of park)	-	-	-	-	0	1500000	0	1500000
						Total	**0**	**2700000**	**0**	**2700000**
						Total Wildlife Management	**0**	**2700000**	**0**	**2700000**
5	**Other Works**									

	Other Activities	Purchase of fire fighing equipements	-	-	-	-	0	200000	0	200000
	Other Activities	Hiring of vehicle during fire season	-	-	-	-	0	200000	0	200000
	Other Activities	Energy saving devices	-	-	-	-	0	300000	0	300000
	Other Activities	Cultural opertions	-	-	-	-	0	500000	0	500000
	Other Activities	C/o Trekker Hut at Deothi	Rampur	Deothi	Deothi	Deothi	1	1000000	1	1000000
	Other Activities	C/o Trekker Hut at Taklech	Bahli	Taklech	Taklech	Taklech	1	1000000	0	0
	Other Activities	Contingencies	-	-	-	-	0	509400	0	509400
						Total	**2**	**3709400**	**1**	**2709400**
						Total Other Works	**2**	**3709400**	**1**	**2709400**
8	**Nursery Infrastructure**									
	Development and Maintenance of Nursery infrastructure	Dev. of Nry	Bahli	Surad	Surad	Surad	1	1000000	0	1000000
	Development and Maintenance of Nursery infrastructure	Dev. of Nry	Bahli	Bahli	Jarshi	Jarashi	1	1000000	0	1000000
	Development and Maintenance of Nursery infrastructure	Dev. of Nry	Rampur	Rampur	Jhakri	Jhakri	1	700000	0	700000
						Total	**3**	**2700000**	**0**	**2700000**
						Total Nursery Infrastructure	**3**	**2700000**	**0**	**2700000**
						Grand Total		**24044800**		**17766800**
Name of CAT Plan : Jogini										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Maintenance of Plantations**									
	3rd Maint. of Enrichment/Replenishment	Maint. Of Planation	Rampur	Deothi	Munish	Janthal	5	11000	5	11000
	3rd Maint. of Enrichment/Replenishment	Maint. Of Planation	Rampur	Deothi	Kashapat	Jaghotidhar	10	22000	10	22000
						Total	**15**	**33000**	**15**	**33000**
	5th Maint. of Enrichment/Replenishment	Maint. Of Planation	Rampur	Deothi	Kashapat	Patt	3	4500	3	4500
						Total	**3**	**4500**	**3**	**4500**
	2nd Maint. of NTFP/Shrubs/ Herbs Plantations	Maint. Of Planation	Rampur	Deothi	Munish	Thala	5	30800	5	30800
						Total	**5**	**30800**	**5**	**30800**
				Total Maintenance of Plantations			**23**	**68300**	**23**	**68300**
2	**Other Works**									
	Other Activities	(viii) Mobility for protection vehicle	-	-	-	-	0	100000	0	100000
	Other Activities	(x) O.E.	-	-	-	-	0	10000	0	10000
	Other Activities	(xi) Maintenance of motor vehicle	-	-	-	-	0	10000	0	10000
	Other Activities	(xii) Amenities to staff & labour	-	-	-	-	0	25000	0	25000
						Total	**0**	**145000**	**0**	**145000**
				Total Other Works			**0**	**145000**	**0**	**145000**
						Grand Total		**213300**		**213300**
Name of CAT Plan : Sumez										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Maintenance of Plantations**									
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-II	5	7500	5	7500
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Sarahan	Phancha	Sarpara	Tikridhar	5	7500	5	7500
						Total	**10**	**15000**	**10**	**15000**
	5th Maint. of Enrichment/Replenishment	Maint. Of Planations	Sarahan	Phancha	Sarpara	C-212 a Sarpara	5	7500	5	7500
	5th Maint. of Enrichment/Replenishment	Maint. Of Planations	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-I	5	7500	5	7500
						Total	**10**	**15000**	**10**	**15000**
	4th Maint. of Energy Plantations	Maint. Of Planations	Sarahan	Phancha	Sarpara	C-213 b Manjkalaya	5	10000	5	10000
						Total	**5**	**10000**	**5**	**10000**
	5th Maint. of Energy Plantations	Maint. Of Planations	Sarahan	Phancha	Sarpara	C-215 Suga	5	10000	5	10000
						Total	**5**	**10000**	**5**	**10000**
				Total Maintenance of Plantations			**30**	**50000**	**30**	**50000**
2	**Other Works**									
	Other Activities	Research and studies	-	-	-	-	0	1000000	0	1000000
	Other Activities	(x) O.E.	-	-	-	-	0	15000	0	15000
	Other Activities	(xi) Maintenance of motor vehicle	-	-	-	-	0	25000	0	25000
	Other Activities	(xii) Amenities to staff & labour	-	-	-	-	0	15000	0	15000

	Other Activities	(i) Distribution of Induction Cooker/LPG	-	-	-	-	0	50000	0	50000
	Other Activities	(iii) Distributions of Induction heater/cooker	-	-	-	-	0	65800	0	65800
						Total	**0**	**1170800**	**0**	**1170800**
						Total Other Works	**0**	**1170800**	**0**	**1170800**
						Grand Total		**1220800**		**1220800**

Name of CAT Plan : Upper Nanti

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Maintenance of Plantations**									
	3rd Maint. of Enrichment/Replenishment	Maint. Of Plantations	Sarahan	Phancha	Phancha	C-203 Drobani	5	11000	5	11000
	3rd Maint. of Enrichment/Replenishment	Maint. Of Plantations	Sarahan	Phancha	Phancha	C-201 Barcha	5	11000	5	11000
						Total	**10**	**22000**	**10**	**22000**
	4th Maint. of Enrichment/Replenishment	Maint. Of Plantations	Sarahan	Phancha	Phancha	C-202 Sadali Gad	5	7500	5	7500
	4th Maint. of Enrichment/Replenishment	Maint. Of Plantations	Sarahan	Phancha	Phancha	C-205 Lajaya	5	7500	5	7500
						Total	**10**	**15000**	**10**	**15000**
	5th Maint. of Enrichment/Replenishment	Maint. Of Plantations	Sarahan	Phancha	Phancha	C-206 Sharan Gad	5	7500	5	7500

	5th Maint. of Enrichment/Replenishment	Maint. Of Plantations	Sarahan	Phancha	Phancha	C-205 Katbari	5	7500	5	7500
						Total	**10**	**15000**	**10**	**15000**
	2nd Maint. of Energy Plantations	Maint. Of Plantations	Sarahan	Phancha	Phancha	Nanti	5	19000	5	19000
	2nd Maint. of Energy Plantations	Maint. Of Plantations	Sarahan	Phancha	Phancha	Kupri	5	19000	5	19000
						Total	**10**	**38000**	**10**	**38000**
				Total Maintenance of Plantations			**40**	**90000**	**40**	**90000**
2	**Wildlife Management**									
	Wildlife Activity	(i) Engagement of Anti Poacher/Wild Life census	-	-	-	-	0	17000	0	17000
						Total	**0**	**17000**	**0**	**17000**
				Total Wildlife Management			**0**	**17000**	**0**	**17000**
3	**Other Works**									
	Other Activities	(x) O.E.	-	-	-	-	0	20000	0	20000
	Other Activities	(xi) Maintenance of motor vehicle	-	-	-	-	0	20000	0	20000
	Other Activities	(i) Distribution of Induction Cooker/LPG	-	-	-	-	0	25000	0	25000
	Other Activities	Reward/Incentive to informers	-	-	-	-	0	10000	0	10000
						Total	**0**	**75000**	**0**	**75000**
						Total Other Works	**0**	**75000**	**0**	**75000**
						Grand Total		**182000**		**182000**

Name of CAT Plan : Lower Nanti

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Plantations**									
						Total Plantations	**0**	**0**	**0**	**0**

2	**Maintenance of Plantations**									
	2nd Maint. of Enrichment/Replenishment	Maint. Of Planations	Sarahan	Jaghori	Jaghori	C-199 Karai	10	28000	10	28000
						Total	**10**	**28000**	**10**	**28000**
	3rd Maint. of Enrichment/Replenishment	Maint. Of Planations	Sarahan	Phancha	Phancha	C-208 Phancha Kanda	5	11000	5	11000
						Total	**5**	**11000**	**5**	**11000**
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Sarahan	Jaghori	Jaghori	UF-14 Karai	5	7500	5	7500
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Sarahan	Phancha	Phancha	UF-Phancha	5	7500	5	7500
						Total	**10**	**15000**	**10**	**15000**
	2nd Maint. of Energy Plantations	Maint. Of Planations	Sarahan	Jaghori	Jaghori	UF-Chandi	5	19000	5	19000
	2nd Maint. of Energy Plantations	Maint. Of Planations	Sarahan	Phancha	Phancha	UF-Kandri	5	19000	5	19000
						Total	**10**	**38000**	**10**	**38000**
				Total Maintenance of Plantations			**35**	**92000**	**35**	**92000**
3	**Soil Moisture Works**									
	Protection works	Stablization of Nalla	Sarahan	Jaghori	Jaghori	Kandri Nalla	0	760000	0	760000
						Total	**0**	**760000**	**0**	**760000**
				Total Soil Moisture Works			**0**	**760000**	**0**	**760000**
4	**Infrastructure & Forest Protection**									
	Energy Saving Devices	(i) Distribution of LPG Cylinders	-	-	-	-	0	70000	0	70000
						Total	**0**	**70000**	**0**	**70000**
				Total Infrastructure & Forest Protection			**0**	**70000**	**0**	**70000**
5	**Wildlife Management**									

	Wildlife Activity	(i) Engagement of Anti Poacher/Wild Life census	-	-	-	-	0	17600	0	17600
	Wildlife Activity	(iv) Field equipments and medicine for management of wildlife	-	-	-	-	0	30000	0	30000
						Total	**0**	**47600**	**0**	**47600**
						Total Wildlife Management	**0**	**47600**	**0**	**47600**
6	**Other Works**									
	Other Activities	(vii) O.E	-	-	-	-	0	15000	0	15000
	Other Activities	(viii) Maintenance of Vehicle	-	-	-	-	0	10000	0	10000
	Other Activities	Reward/Incentive to informers	-	-	-	-	0	10000	0	10000
	Other Activities	Site specific work plan	Sarahan	Jaghori	Jaghori	Bargad Nalla	0	845000	0	845000
						Total	**0**	**880000**	**0**	**880000**
						Total Other Works	**0**	**880000**	**0**	**880000**
7	**Nursery Infrastructure**									
	Raising of Nursery	nry	-	-	-	-	0	800000	0	800000
	Raising of Nursery	nnry	-	-	-	-	0	331800	37568	331800
						Total	**0**	**1131800**	**37568**	**1131800**
						Total Nursery Infrastructure	**0**	**1131800**	**37568**	**1131800**
						Grand Total		**2981400**		**2981400**

Name of Circle : Rampur

Name of Division: Ani

Name of CAT Plan : Rampur HEP

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Maintenance of Plantations**									
	5th Maint. of Enrichment/Replenishment	Maint. Of Planations	Arsu	Arsu	Pali	UPF Banaya	5	7500	0	6700

	5th Maint. of Enrichment/Replenishment	Maint. Of Planations	Nither	Nither	Moin	Panthagai	10	15000	10	15000
	5th Maint. of Enrichment/Replenishment	Maint. Of Planations	Nither	Margi	Katmor	Kada C-66	10	15000	0	0
	5th Maint. of Enrichment/Replenishment	Maint. Of Planations	Nither	Margi	Margi	Kashni C-70	10	15000	10	15000
						Total	**35**	**52500**	**20**	**36700**
				Total Maintenance of Plantations			**35**	**52500**	**20**	**36700**
2	**Other Works**									
	Other Activities	Motor Vehicle & operational support	-	-	-	-	0	100000	0	96506
	Other Activities	office Expenses	-	-	-	-	0	100000	0	0
						Total	**0**	**200000**	**0**	**96506**
						Total Other Works	**0**	**200000**	**0**	**96506**
						Grand Total		**252500**		**133206**

Name of CAT Plan : Luhari HEP Stage-I

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Soil Moisture Works**									
	Soil Conservation works	Brushwood	Arsu	Nirmand	Averi	Bael Nala	115	5750	115	5750
	Soil Conservation works	Brushwood	Arsu	Arsu	Tharvi	Sheel Nala	115	5750	0	0
	Soil Conservation works	Brushwood	Nither	-	Nore	Throwh Nala	115	6400	0	0
	Soil Conservation works	Live hedge	Arsu	Nirmand	Averi	Bael Nala	18	2700	18	2700
	Soil Conservation works	Live hedge	Arsu	Arsu	Tharvi	Sheel Nala	18	10800	0	5613

	Soil Conservation works	Live hedge	Arsu	Sarahan	Juagi	Devar Khad	18	4400	18	4400
	Soil Conservation works	Live hedge	Nither	Margi	Nore	Throwh Nala	18	9000	18	9000
	Soil Conservation works	Live hedge	Nither	Margi	Nore	Majwa Nala-I	18	5400	18	5400
	Soil Conservation works	Live hedge	Nither	Margi	Nore	Majwa Nala-II	18	3600	0	0
						Total	**453**	**53800**	**187**	**32863**
	C/Dam - C/Wall	Dry stone check Dam	Arsu	Nirman d	Averi	Bael Nala	0	200000	0	199980
	C/Dam - C/Wall	Dry stone check Dam	Arsu	Arsu	Tharvi	Sheel Nala	0	200000	0	200000
	C/Dam - C/Wall	Dry stone check Dam	Nither	Margi	Nore	Throwh Nala	0	200000	0	199970
	C/Dam - C/Wall	Dry stone check Dam	Nither	Margi	Nore	Nor(Devri Nala)	0	103400	0	103400
	C/Dam - C/Wall	Check Dam	Arsu	Nirman d	Nirmand	Bagri Gad	0	200000	0	199850
	C/Dam - C/Wall	Check Dam	Arsu	Nirman d	Nirmand	Chambu Nala	0	400000	0	399960
	C/Dam - C/Wall	Check Dam	Arsu	Nirman d	Nirmand	Kurpan Gad(Left Bank)	0	400000	0	398204
	C/Dam - C/Wall	Check Dam	Arsu	Nirman d	Pujarli	Kandu Nala	0	218000	0	217980
	C/Dam - C/Wall	Check Dam	Arsu	Arsu	Tharvi	Bekhwa Nala	0	300000	0	299763
	C/Dam - C/Wall	Check Dam	Arsu	Sarahan	Tharla	Kandu(Baghir Nala)	0	300000	0	299075
	C/Dam - C/Wall	Check Dam	Arsu	Sarahan	Juagi	Devar Khad	0	311800	0	311770
	C/Dam - C/Wall	Check Dam	Nither	Moin	Koil	Koil Nala	0	400000	0	399944
	C/Dam - C/Wall	Check Dam	Nither	Moin	Koil	Nagra Nala	0	400000	0	399944
	C/Dam - C/Wall	Check Dam	Nither	Moin	Koil	Anas Nala-I	0	200000	0	199947
	C/Dam - C/Wall	Check wall	Nither	Margi	Margi	Bada Nala	0	300000	0	300000
	C/Dam - C/Wall	Check wall	Nither	Margi	Margi	Chawada Nala	0	300000	0	299940
						Total	**0**	**4433200**	**0**	**4429727**
					Total Soil Moisture Works		**453**	**4487000**	**187**	**4462590**
2	**Research, Training & Capacity Building**									
	Research & Training	Study tour within India	-	-	-	-	0	450000	0	0
	Research & Training	Publicity	-	-	-	-	0	50000	0	50000

	Research & Training	Awarness camp	-	-	-	-	0	100000	0	0
	Research & Training	Workshops	-	-	-	-	0	100000	0	0
	Research & Training	Training on soil conservtion, IT & Environment	-	-	-	-	0	150000	0	0
	Research & Training	Hiring of local consultant vor vrious activities in CAT Plan	-	-	-	-	0	50000	0	0
	Research & Training	Publication	-	-	-	-	0	50000	0	0
						Total	**0**	**950000**	**0**	**50000**
						Total Research, Training & Capacity Building	**0**	**950000**	**0**	**50000**
3	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Building	Construction of Forest Guard hut Pujarli at Khanota	Arsu	Nirman d	Pujarli	Khanota	1	1500000	0	1131197
	New and Maint. of Forest Building	Maintenance of Chowkidar Qtr.Samatan	Arsu	Sarahan	Tharla	Samatan	1	300000	0	229942
	New and Maint. of Forest Building	Repair, maintenance / addition alteration of forest office Ani at Luhri	Nither	Dalash	Luhri	Luhri	1	1000000	1	1000000
						Total	**3**	**2800000**	**1**	**2361139**
	New and Maint. of Forest Roads/B/path/I/ path	Maintenance /construction of path Sangwa to Kalidhar	Nither	Nither	Sarahar	Sangwa to Kalidhar	1	300000	1	298154
	New and Maint. of Forest Roads/B/path/I/ path	Maintenance /construction of path Kalidhar to Margi	Nither	Margi	Margi	Kalidhar to Margi	1	100000	1	99980
	New and Maint. of Forest Roads/B/path/I/ path	Maintenance of path Sarahan to Darad	Arsu	Sarahan	Sarahan	Sarahan to Darad	1	200000	0	199429

	New and Maint. of Forest Roads/B/path/I/ path	Maintenance of path in R/3 Jajuth C I&II	Arsu	Sarahan	Sarahan	R/3 Jajuth C I&II	1	200000	1	197604
	New and Maint. of Forest Roads/B/path/I/ path	Maintenance of path in R/3 Jajuth C III(d)	Arsu	Sarahan	Sarahan	R/3 Jajuth C III(d)	1	100000	1	99900
						Total	**5**	**900000**	**4**	**895067**
						Total Infrastructure & Forest Protection	**8**	**3700000**	**5**	**3256206**
4	**Wildlife Management**									
	Wildlife Activity	Support to monkey sterlization programme	-	-	-	-	0	100000	0	47500
	Wildlife Activity	Equipement	-	-	-	-	0	500000	0	500000
	Wildlife Activity	Watch tower	-	-	-	Construction of Watch tower	0	500000	0	500000
	Wildlife Activity	Waterholes	-	-	-	-	0	100000	0	99245
	Wildlife Activity	Bio-diversity conservation (development of park)	-	-	-	Construction of Bio diversity park	0	2350000	0	0
	Wildlife Activity	Logistic support staffs (pickup for range)	-	-	-	-	0	900000	0	212013
						Total	**0**	**4450000**	**0**	**1358758**
						Total Wildlife Management	**0**	**4450000**	**0**	**1358758**
5	**Other Works**									
	Other Activities	Division Office	Computers, Fax machines, Photo copier etc.	-	-	-	0	300000	0	300000
	Other Activities	Division Office	GPS,Range finders, Compass etc	-	-	-	0	100000	0	100000
	Other Activities	Division Office	Office furniture etc.	-	-	-	0	157000	0	157000

	Other Activities	Division Office	Maintenance of macinery and equipments	-	-	-	0	100000	0	100000
	Other Activities	Construction of boundry pillars	-	-	-	Construction/Reconstruction of boundry pillars	0	180600	0	132571
	Other Activities	Maintenance of boundry pillars	-	-	-	Maintenance of boundry pillars	0	10700	0	10700
	Other Activities	Purchase of fire fighing equipements	-	-	-	-	0	50000	0	49000
	Other Activities	Hiring of vehicle during fire season	-	-	-	-	0	500000	0	50000
	Other Activities	Energy saving devices	-	-	-	-	0	200000	0	157804
	Other Activities	Cultural opertions	-	-	-	-	0	500000	0	0
	Other Activities	C/o Trekker Hut at Sarahan	Arsu	Sarahan	Sarahan	Sarahan	1	1500000	0	0
	Other Activities	Equipement/publications	-	-	-	-	0	100000	0	100000
						Total	**1**	**3698300**	**0**	**1157075**
						Total Other Works	**1**	**3698300**	**0**	**1157075**
6	**Nursery Infrastructure**									
	Raising of Nursery	nry	-	-	-	-	0	58600	0	0
						Total	**0**	**58600**	**0**	**0**
	Development and Maintenance of Nursery infrastructure	Upgradation of existing Nurseries	Nither	Margi	Ghatu	Ghatu	1	500000	1	500000
	Development and Maintenance of Nursery infrastructure	Upgradation of existing Nurseries	Nither	Margi	Margi	Margi	1	350000	1	350000

	Development and Maintenance of Nursery infrastructure	Upgradation of existing Nurseries	Arsu	Sarahan	Shamani	Ishwa	1	350000	1	350000
	Development and Maintenance of Nursery infrastructure	Upgradation of existing Nurseries	Arsu	Sarahan	Tharla	Tharla	1	500000	1	475000
	Development and Maintenance of Nursery infrastructure	Upgradation of existing Nurseries	Arsu	Arsu	Tharvi	Deem	1	425000	1	425000
	Development and Maintenance of Nursery infrastructure	Upgradation of existing Nurseries	Arsu	Arsu	Buini	Buini	1	300000	1	300000
	Development and Maintenance of Nursery infrastructure	Upgradation of existing Nurseries	Arsu	Arsu	Arsu	Arsu	1	450000	1	450000
	Development and Maintenance of Nursery infrastructure	Development of new Nursery	Nither	Nither	Sarahar	Kamandi	1	1000000	1	1000000
						Total	**8**	**3875000**	**8**	**3850000**
				Total Nursery Infrastructure			**8**	**3933600**	**8**	**3850000**
						Grand Total		**21218900**		**14134629**

Name of Circle : Rampur

Name of Division: Kinnaur

Name of CAT Plan : Tidong-I

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Plantations**									

	Pasture Development	Pasture development	Moorang	Ribba	Ribba	Ribba Kanda	5	179000	5	179000
	Pasture Development	Pasture development	Moorang	Ribba	Moorang	Lalanti Kanda-III	5	179000	5	179000
	Pasture Development	Pasture development	Moorang	Ribba	Moorang	Kota Kanda-II	5	179000	5	179000
	Pasture Development	Pasture development	Moorang	Ribba	Moorang	Shurpu Kanda	5	179000	5	179000
						Total	**20**	**716000**	**20**	**716000**
						Total Plantations	**20**	**716000**	**20**	**716000**
2	**Maintenance of Plantations**									
	1st Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	Ribba	Moorang	C-196-I	5	26000	5	26000
						Total	**5**	**26000**	**5**	**26000**
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	Ribba	Rispa	Somatang	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	Ribba	Moorang	UF Lanen	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	Ribba	Moorang	UF Thangi	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	Ribba	Moorang	Pibber	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	Ribba	Moorang	C-196-I	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	Ribba	Rispa	C-191	5	9500	5	9500
						Total	**30**	**57000**	**30**	**57000**

	5th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	Ribba	Rispa	C-191 Marungpa	5	9500	5	9500
	5th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	Ribba	Rispa	UF-Lidang (Rispa)	5	9500	5	9500
						Total	**10**	**19000**	**10**	**19000**
				Total Maintenance of Plantations			**45**	**102000**	**45**	**102000**
3	**Soil Moisture Works**									
	Soil Conservation works	Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Moorang	Nankaran Slip-II	0	120000	0	120000
	Soil Conservation works	Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Moorang	Teek Slip-I	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Moorang	Sapak Dun-II Slip	0	120000	0	120000
	Soil Conservation works	Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Rispa	Ragulay -II	0	80000	0	80000
	Soil Conservation works	Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Rispa	Atargo Slip	0	120000	0	120000
	Soil Conservation works	Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Moorang	Thangi slip	0	197200	0	197200
	Soil Conservation works	Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Moorang	Moorang slip	0	182700	0	182700
	Soil Conservation works	Cont. works of (2019-20)Land slide/ slip	Moorang	Ribba	Moorang	Rowang Slip	0	220000	0	220000

	Soil Conservation works	Cont. works of (2019-20)Treatment of Nalla	Moorang	Ribba	Moorang	Nankaran Nalla	0	197300	0	197300
	Soil Conservation works	Cont. works of (2019-20)Treatment of Nalla	Moorang	Ribba	Moorang	Lunsu Nalla-I	0	200000	0	200000
	Soil Conservation works	Cont. works of (2019-20)Treatment of Nalla	Moorang	Ribba	Moorang	Lunsu Nalla-II	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20)Treatment of Nalla	Moorang	Ribba	Rispa	Chelingpug-I	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20)Treatment of Nalla	Moorang	Ribba	Rispa	Gramang Nallah-II	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20)Treatment of Nalla	Moorang	Ribba	Moorang	Typen Nallah Khopa	0	119500	0	119500
	Soil Conservation works	Cont. works of (2019-20)Treatment of Nalla	Moorang	Ribba	Moorang	Pibber	0	197300	0	197300
						Total	**0**	**2394000**	**0**	**2394000**
						Total Soil Moisture Works	**0**	**2394000**	**0**	**2394000**
4	**Research, Training & Capacity Building**									
	Research & Training	Awareness and Publicity	-	-	-	-	0	50000	0	50000
						Total	**0**	**50000**	**0**	**50000**
						Total Research, Training & Capacity Building	**0**	**50000**	**0**	**50000**
5	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Roads/B/path/I/path	C/o Foot Bridge at Lamber.	Moorang	Ribba	Moorang	-	1	700000	1	700000

	New and Maint. of Forest Roads/B/path/I/ path	C/o Foot Path Rispa Village to Cremiation Point of Rispa Jhulla 2 KM.	Moorang	Ribba	Moorang	-	1	400000	1	400000
	New and Maint. of Forest Roads/B/path/I/ path	C/o Path from Skiba village to Cremetoria point near Satluj River Skiba.	Moorang	Ribba	Rispa	-	1	100000	1	100000
						Total	**3**	**1200000**	**3**	**1200000**
	Energy Saving Devices	Provision of Solar Gyser.	Moorang	Ribba	Moorang	Charang, Kuno, Lamber	0	500000	0	500000
						Total	**0**	**500000**	**0**	**500000**
	Rural Infrastructure Development	Repair of Khul at Thangi.	Moorang	Ribba	Moorang	Thangi	0	350000	0	350000
	Rural Infrastructure Development	Repair of Khul at Moorang.	Moorang	Ribba	Moorang	Moorang	0	350000	0	350000
	Rural Infrastructure Development	Repair of Kuhl at Skiba. (Primary School to River Satluj)	Moorang	Ribba	Ribba	Skiba	0	300000	0	300000
						Total	**0**	**1000000**	**0**	**1000000**
						Total Infrastructure & Forest Protection	**3**	**2700000**	**3**	**2700000**
6	**Wildlife Management**									
	Wildlife Activity	Purchase of Leopart capturing and transporation cages.	-	-	-	-	1	150000	1	150000
						Total	**1**	**150000**	**1**	**150000**
						Total Wildlife Management	**1**	**150000**	**1**	**150000**
7	**Other Works**									
	Other Activities	OE	-	-	-	-	0	50000	0	50000
	Other Activities	TE	-	-	-	-	0	50000	0	50000
	Other Activities	Aminities to Staff & Labour	-	-	-	-	0	50000	0	50000

						Total	**0**	**150000**	**0**	**150000**
	Eco Tourism	Preparation of Kinnaur Eco-Tourisium Plan.	Kalpa	Kalpa	R/Peo	-	0	530000	0	530000
	Eco Tourism	Cont. works of (2019-20) Development of Eco Tourism Activites	Nichar	Nichar	Nichar	-	0	65000	0	65000
						Total	**0**	**595000**	**0**	**595000**
					Total Other Works		**0**	**745000**	**0**	**745000**
8	**Nursery Infrastructure**									
	Raising of Nursery	nury	-	-	-	-	0	2006600	0	2006600
						Total	**0**	**2006600**	**0**	**2006600**
					Total Nursery Infrastructure		**0**	**2006600**	**0**	**2006600**
						Grand Total		**8863600**		**8863600**

Name of CAT Plan : Kashang

Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Maintenance of Plantations**									
	1st Maint. of Enrichment/Replenishment	Maint. Of Planations	Kalpa	Kalpa	Pangi	C-234	5	26000	5	26000
						Total	**5**	**26000**	**5**	**26000**
	2nd Maint. of Enrichment/Replenishment	Maint. Of Planations	Kalpa	Kalpa	Pangi	C-233	5	17500	5	17500
	2nd Maint. of Enrichment/Replenishment	Maint. Of Planations	Kalpa	Kalpa	Pangi	C-240	7	24500	7	24500
						Total	**12**	**42000**	**12**	**42000**
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Kalpa	Kalpa	Pangi	C-234 b	5	9500	5	9500

	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Kalpa	Kalpa	Pangi	C-240-II	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	-	Rarang	C-232	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	-	Rarang	UF Khadra	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	-	Rarang	UF Thopan	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	-	Jangi	C-223 a	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	-	Jangi	C-223 b	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	-	Lippa	C-216	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	-	Lippa	UF Asrang	3	5700	3	5700
						Total	**43**	**81700**	**43**	**81700**
	5th Maint. of Enrichment/Replenishment	Maint. Of Planations	Moorang	Jangi	Rarang	C-232(b)	5	9500	5	9500
	5th Maint. of Enrichment/Replenishment	Maint. Of Planations	Kalpa	Kalpa	Pangi	C-240	5	9500	5	9500
						Total	**10**	**19000**	**10**	**19000**

	1st Maint. of NTFP/Shrubs/ Herbs Plantations	Maint. Of Planations	Kalpa	Kalpa	Pangi	UF-Rakchikhona	5	39000	5	39000
						Total	**5**	**39000**	**5**	**39000**
	2nd Maint. of NTFP/Shrubs/ Herbs Plantations	Maint. Of Planations	Kalpa	Kalpa	Pangi	C-233	5	30800	5	30800
						Total	**5**	**30800**	**5**	**30800**
	3rd Maint. of NTFP/Shrubs/ Herbs Plantations	Maint. Of Planations	Kalpa	Kalpa	Pangi	C-234b	5	23100	5	23100
						Total	**5**	**23100**	**5**	**23100**
				Total Maintenance of Plantations			**85**	**261600**	**85**	**261600**
3	**Soil Moisture Works**									
				Total Soil Moisture Works			**0**	**0**	**0**	**0**
4	**Research, Training & Capacity Building**									
				Total Research, Training & Capacity Building			**0**	**0**	**0**	**0**
5	**Infrastructure & Forest Protection**									
				Total Infrastructure & Forest Protection			**0**	**0**	**0**	**0**
6	**Wildlife Management**									
				Total Wildlife Management			**0**	**0**	**0**	**0**
7	**Other Works**									
	Other Activities	Exposur Visit	-	-	-	-	0	500000	0	500000
						Total	**0**	**500000**	**0**	**500000**
				Total Other Works			**0**	**500000**	**0**	**500000**
8	**Nursery Infrastructure**									
				Total Nursery Infrastructure			**0**	**0**	**0**	**0**
						Grand Total		**761600**		**761600**
Name of CAT Plan : Shongtong Karchham										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Plantations**									

	Enrichment/Regeneration Plantation	Planations	Kalpa	Kalpa	R/Peo	C-242	5	223000	5	223000
	Enrichment/Regeneration Plantation	Planations	Kalpa	Shongthong	Tangling	C-177	10	446000	10	446000
	Enrichment/Regeneration Plantation	Planations	Kalpa	Shongthong	purbani	C-182	5	223000	5	223000
	Enrichment/Regeneration Plantation	Planations	Kalpa	Shongthong	Barang	C-174	5	223000	5	223000
	Enrichment/Regeneration Plantation	Cont. works of (2019-20) Enrichment	Kalpa	Shongthong	Tangling	C-180	0	192200	0	192200
	Enrichment/Regeneration Plantation	Cont. works of (2019-20) Enrichment	kalpa	Shongthong	Barang	C-173	0	274500	0	274500
						Total	**25**	**1581700**	**25**	**1581700**
						Total Plantations	**25**	**1581700**	**25**	**1581700**
2	**Maintenance of Plantations**									
	1st Maint. of Enrichment/Replenishment	Maint. Of planations	Moorang	Ribba	Moorang	C-192	5	26000	5	26000
	1st Maint. of Enrichment/Replenishment	Maint. Of planations	Moorang	Ribba	Moorang	C-189	5	26000	5	26000
	1st Maint. of Enrichment/Replenishment	Maint. Of planations	Moorang	Jangi	Rarang	C-226	3	15600	3	15600
	1st Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Kalpa	Kalpa	C-241	5	26000	5	26000
	1st Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Kalpa	Roghi	C-247	5	26000	5	26000

	1st Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Kalpa	Pangi	C-240	5	26000	5	26000
	1st Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Shongthong	Tangling	C-180	10	52000	10	52000
	1st Maint. of Enrichment/Replenishment	Maint. Of planations	kalpa	Shongthong	Barang	C-173	7	36400	7	36400
	1st Maint. of Enrichment/Replenishment	Maint. Of planations	kalpa	Shongthong	Purbani	C-183	5	26000	5	26000
						Total	**50**	**260000**	**50**	**260000**
	2nd Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Shongthong	Purbani	C-182	3	10500	3	10500
	2nd Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Shongthong	Tangling	UF-Landhar above Road	3	10500	3	10500
	2nd Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Shongthong	Barang	C-173	3	10500	3	10500
	2nd Maint. of Enrichment/Replenishment	Cont. works of (2019-20) 2nd year maints	Kalpa	Kalpa	R/Peo	Tonagche	0	18000	0	18000
						Total	**9**	**49500**	**9**	**49500**
	3rd Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Kalpa	Kalpa	C-241	7	18900	7	18900
	3rd Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Kalpa	R/Peo	Tonagche	5	13500	5	13500

	3rd Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Shongthong	Purbani	C-182 C	3	8100	3	8100
	3rd Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Shongthong	Tangling	C-174 b	3	8100	3	8100
	3rd Maint. of Enrichment/Replenishment	Maint. Of planations	Kilba	Sangla	Seringchha	UF-chispan	5	13500	5	13500
	3rd Maint. of Enrichment/Replenishment	Maint. Of planations	Kilba	Sangla	Seringchha	C-162 b	5	13500	5	13500
	3rd Maint. of Enrichment/Replenishment	Maint. Of planations	Moorang	Ribba	Ribba	C-186	5	13500	5	13500
	3rd Maint. of Enrichment/Replenishment	Maint. Of planations	Moorang	Ribba	Ribba	C-189	5	13500	5	13500
	3rd Maint. of Enrichment/Replenishment	Cont. works of (2019-20) 3rd year Maint	Kalpa	Shongthong	Barang	UF Yallang	0	9500	0	9500
						Total	**38**	**112100**	**38**	**112100**
	4th Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Kalpa	Kalpa	C-239	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Kalpa	Kalpa	UF Chungling	1	1900	1	1900
	4th Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Kalpa	Roghi	C-247	7	13300	7	13300

	4th Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Kalpa	Roghi	C-244	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Shongthong	Barang	UF Yallang	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of planations	Kalpa	Shongthong	Purbani	C-184 C	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of planations	kilba	sangla	Sangla	C-156 hurba	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of planations	Kilba	Sangla	Rakchaham	UF-160	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of planations	Moorang	Ribba	Ribba	C-187	5	9500	5	9500
	4th Maint. of Enrichment/Replenishment	Maint. Of planations	Moorang	Ribba	Ribba	C-188	3	5700	3	5700
	4th Maint. of Enrichment/Replenishment	Maint. Of planations	Moorang	Ribba	Moorang	C-197	5	9500	5	9500
						Total	**51**	**96900**	**51**	**96900**
	5th Maint. of Enrichment/Replenishment	Maint. Of planations	Kilba	Karchham	Ralli	C-168	10	19000	10	19000
	5th Maint. of Enrichment/Replenishment	Maint. Of planations	Moorang	Ribba	Ribba	C-188 Billuling	5	9500	5	9500

	5th Maint. of Enrichment/Replenishment	Maint. Of planations	Moorang	Ribba	Ribba	UF-Rulling	4	7600	4	7600
	5th Maint. of Enrichment/Replenishment	Maint. Of planations	Moorang	Ribba	Ribba	UF-Skibba	1	1900	1	1900
						Total	**20**	**38000**	**20**	**38000**
	1st Maint. of NTFP/Shrubs/ Herbs Plantations	Maint. Of planations	Kalpa	Kalpa	Kalpa	C-243	5	39000	5	39000
	1st Maint. of NTFP/Shrubs/ Herbs Plantations	Maint. Of planations	Pooh	Pooh	Namgia	Tashigang Gonpa	1	7800	1	7800
						Total	**6**	**46800**	**6**	**46800**
	2nd Maint. of NTFP/Shrubs/ Herbs Plantations	Maint. Of planations	kalpa	Kalpa	Kalpa	C-241	5	31400	5	31400
						Total	**5**	**31400**	**5**	**31400**
	3rd Maint. of NTFP/Shrubs/ Herbs Plantations	Maint. Of planations	Kalpa	Kalpa	Kalpa	C-239	5	23100	5	23100
						Total	**5**	**23100**	**5**	**23100**
				Total Maintenance of Plantations			**184**	**657800**	**184**	**657800**
3	**Soil Moisture Works**									
	Soil Conservation works	Cont. works of (2019-20) Snow Harvesting Control	Malling	Malling	Malling	Paral slip	0	210000	0	210000
	Soil Conservation works	Cont. works of (2019-20) Snow Harvesting Control	Malling	Leo	Leo	Lumba Tache	0	300000	0	300000

	Soil Conservation works	Cont. works of (2019-20) Snow Harvesting Control	Malling	Leo	Chuling	Fachi dan	0	300000	0	300000
	Soil Conservation works	Cont. works of (2019-20) Snow Harvesting Control	Malling	Leo	Chuling	Sarpganga	0	300000	0	300000
	Soil Conservation works	Cont. works of (2019-20) River Bank stablization	Kalpa	Kalpa	R/Peo	Garo Nallah	0	224000	0	224000
	Soil Conservation works	Cont. works of (2019-20) River Bank stablization	Malling	Malling	Chango	Shalkar Area	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) River Bank stablization	Malling	Malling	Sumrma	Spiti River-I	0	267500	0	267500
	Soil Conservation works	Cont. works of (2019-20) River Bank stablization	Malling	Malling	Sumrma	Spiti River-II	0	5000	0	5000
	Soil Conservation works	Cont. works of (2019-20) River Bank stablization	Kilba	Sangla	Chansu	Baspa river right bank Ist	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) River Bank stablization	Kilba	Sangla	Chansu	Baspa river right bank IInd	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongt hong	Barang	Yallang slip	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongt hong	Barang	Lal Dhank Sliup-III	0	168000	0	168000

	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongt hong	Barang	Lal Dhank Sliup-IV	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongt hong	Barang	Anodan Slip-I	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongt hong	Barang	Anodan Slip-II	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongt hong	Barang	Zerang slip	0	224000	0	224000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongt hong	Tangling	Tangling slip-I	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongt hong	Tangling	Landhar slip-I	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongt hong	Tangling	Landhar slip-II	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongt hong	Purbani	Rumkakte slip-IV	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Shongt hong	Purbani	Rumkakte slip-V	0	224000	0	224000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Kalpa	Roghi	Murkhette slip-III	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Kalpa	R/Peo	Patangti slip	0	168000	0	168000

	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Kalpa	R/Peo	UF Telangi slip-I	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kalpa	Kalpa	R/Peo	UF Telangi slip-I	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Malling	Malling	Malling	Chirat	0	252000	0	252000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Malling	Leo	Chuling	Fachi dan	0	195400	0	195400
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Malling	Leo	Chuling	Sarp-ganga	0	252000	0	252000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kilba	Kilba	Punag	Kilba kanda	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kilba	Kilba	Punag	Jangpo kanda	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kilba	Karchh am	Sapni	Sapni curve	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kilba	Karchh am	Ralli	Granang slip	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kilba	Karchh am	Ralli	Limcat slip Ist	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kilba	Karchh am	Ralli	Limcat slip IInd	0	168000	0	168000

	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Kilba	Karchham	Shong	Brua slid	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Rawang Khad Top slide	0	196000	0	196000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Ralakhayoo-II	0	142900	0	142900
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Makarmang	0	165200	0	165200
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Rimma	0	165200	0	165200
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Moorang Jhulla	0	186600	0	186600
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	lalan	0	186600	0	186600
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Nakalkuwan	0	180400	0	180400
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Runglong Slip	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	Moorang	Ribba	Moorang	Shewan bilo Slip	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	B/Nagar	Sholtu	Sholtu	Lisnum slide	0	224000	0	224000

	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	B/Nagar	Sholtu	Jani –	Tirange slip-I	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20) Land slide/ slip	B/Nagar	Sholtu	Ramni	Tirange slip-II	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Kalpa	Kalpa	Khula Nallah above Old HT	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Kalpa	Kalpa	C-239 Nallah	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Kalpa	Kalpa	C-243 Nallah	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Kalpa	R/Peo	Turthi Nallah-III	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Kalpa	R/Peo	Dumerkotang Nallah	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongthong	Barang	Tikhrongto Nallah	0	196000	0	196000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongthong	Barang	Tabati Nallah	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongthong	Barang	Barang Nallah-II	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongthong	Barang	Shongthong Nallah-II	0	168000	0	168000

	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongt hong	Tangling	Tangling Nallah left Bank	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongt hong	Tangling	Kangrang Nallah left bank	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongt hong	Tangling	Kangrang Nallah right bank	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongt hong	Purbani	Rabba	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kalpa	Shongt hong	Purbani	Shungrang Nallah	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Malling	Malling	Malling	Sasang Nalla-I	0	224000	0	224000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Malling	Malling	Malling	Kangsar Nalla-I	0	224000	0	224000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Malling	Malling	Malling	Kangsar Nalla-II	0	224000	0	224000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Malling	Leo	Leo	Thul	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Malling	Leo	Leo	Densik	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Malling	Leo	Chulling	Hango	0	280000	0	280000

	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Malling	Leo	Chulling	Khaggop	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Malling	Leo	Chulling	Caprat	0	224000	0	224000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Malling	Leo	Chulling	chulling	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Malling	Leo	Chulling	Lung bango Nalla	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Kilba	Kilba	Hauht Nalla	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Kilba	Kilba	Mishing Nalla	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Kilba	Kilba	Ayager Nalla	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchh am	Sapni	Baturikhad Ist	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchh am	Sapni	Baturikhad IInd	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchh am	Sapni	Kandlarus Ist	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchh am	Sapni	Sapni curve	0	168000	0	168000

	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Ralli	Salda saring I	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Ralli	Haring ghati II	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Ralli	Bospa garang II	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Ralli	Borgar nalla	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Ralli	Mebar kanda I	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Ralli	Mebar kanda II	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Shong	Shong nalla I	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Shong	Rangnang nalla	0	160000	0	160000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Shong	Kache nallah	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Kilba	Karchham	Shong	Kuto nalla	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	kilba	Sangla	Chansu	Panching nalla	0	168000	0	168000

	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	kilba	Sangla	Sangla	Rukti top	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	kilba	Sangla	Sangla	Hurba khad	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	kilba	Sangla	Rakchham	Kharogla nalla	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	kilba	Sangla	Seringchha	Themagran g nalla	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	kilba	Sangla	Seringchha	Seringchaa nalla	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	kilba	Sangla	Seringchha	Gangarang nalla	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Moorang	Ribba	Moorang	Nokka Lokender Nalla	0	158000	0	158000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Moorang	Ribba	Rispa	Nagra Nalla	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Moorang	Ribba	Rispa	Lad Khad Nalla	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Pooh	Pooh	Pooh	Dongerma Nalla-II	0	240000	0	240000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Pooh	Pooh	Dubling	Yangti-II	0	240000	0	240000

	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Pooh	Kanam	Kanam	C-214	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Pooh	Kanam	Sunnam	Gurujjess	0	190400	0	190400
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Pooh	Kanam	Sunnam	Lafchas Nalla	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Pooh	Kanam	Sunnam	Naltho Nalla	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	Pooh	Kanam	Sunnam	Right Bank Shisoo Khad	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	B/Nagar	B/Nagar	B/Kamba	SharthiNalla	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	B/Nagar	B/Nagar	B/Kamba	ChaltiNalla	0	168000	0	168000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	B/Nagar	Sholtu	Sholtu	ChogdokhangNalla	0	224000	0	224000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	B/Nagar	Sholtu	Jani	FutarangNalla	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nallas.	B/Nagar	Sholtu	Ramni	YulloNalla	0	224000	0	224000
	Soil Conservation works	Cont. works of (2019-20) Avalanche Control	Kalpa	Shongthong	Barang	Sharmi	0	210000	0	210000

	Soil Conservation works	Cont. works of (2019-20) Avalanche Control	Kalpa	Shongthong	Barang	Takkhowa Kanda	0	210000	0	210000
	Soil Conservation works	Cont. works of (2019-20) Avalanche Control	Malling	Malling	Malling	Paral	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Avalanche Control	Malling	Malling	Malling	Galung	0	210000	0	210000
	Soil Conservation works	Cont. works of (2019-20) Avalanche Control	Malling	Malling	Sumrah	saser(thal-thal)	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Avalanche Control	Malling	Malling	Sumrah	Dogyaong	0	245000	0	245000
	Soil Conservation works	Cont. works of (2019-20) Avalanche Control	Malling	Malling	Sumrah	Chhiridan	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Avalanche Control	Malling	Leo	Leo	Oktak	0	280000	0	280000
	Soil Conservation works	Cont. works of (2019-20) Avalanche Control	Malling	Leo	Leo	Bongra Chanda	0	350000	0	350000
	Soil Conservation works	Cont. works of (2019-20) Avalanche Control	Malling	Leo	Leo	Khanchag	0	350000	0	350000
	Soil Conservation works	Cont. works of (2019-20) Avalanche Control	Pooh	Pooh	Pooh	Pooh Nalla	0	252000	0	252000
	Soil Conservation works	Cont. works of (2019-20) Avalanche Control	Pooh	Pooh	Namgia	Tashigang	0	440000	0	440000

						Total	**0**	**24572200**	**0**	**24572200**
	Protection works	Land slides/slips	Malling	Malling	Malling	Piruk	1	300000	1	300000
	Protection works	Land slides/slips	Malling	Leo	Chulling	Gebun Chulling	1	300000	1	300000
	Protection works	Land slides/slips	Malling	Leo	Leo	Manjele Shunni	1	300000	1	300000
	Protection works	Land slides/slips	Moorang	Ribba	Moorang	Rimma Slip	1	300000	1	300000
	Protection works	Land slides/slips	Moorang	Jangi	Rarang	Khadra II below Range Ofice Akpa	1	300000	1	300000
	Protection works	Land slides/slips	Moorang	Ribba	Moorang	Shurmun slip	1	300000	1	300000
	Protection works	Land slides/slips	Moorang	Ribba	Moorang	Nesang Julla	1	300000	1	300000
	Protection works	Land slides/slips	Moorang	Ribba	Moorang	Nam Chhang slip-	1	300000	1	300000
	Protection works	Land slides/slips	Moorang	Ribba	Moorang	Kerang daar slip	1	300000	1	300000
	Protection works	Treatment of Nalla.	Kalpa	Shong tong	Tangling	Tangling nallah (left)	1	250000	1	250000
	Protection works	Treatment of Nalla.	Kalpa	Shong tong	Purbani	Korang Nallah	1	250000	1	250000
	Protection works	Treatment of Nalla.	Kalpa	Shong tong	Purbani	Shungrang Nallah	1	250000	1	250000
	Protection works	Treatment of Nalla.	Kalpa	Shong tong	Purbani	Tayansho Nallah	1	250000	1	250000
	Protection works	Treatment of Nalla.	Malling	Malling	Malling	Nakhter Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Malling	Leo	Leo	Mizula nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Malling	Leo	Leo	Simoling gunba	1	250000	1	250000
	Protection works	Treatment of Nalla.	Malling	Malling	Chango	Kharan Nala	1	250000	1	250000
	Protection works	Treatment of Nalla.	Malling	Malling	Chango	Karkar Khui Nala	1	250000	1	250000
	Protection works	Treatment of Nalla.	Malling	Malling	Chango	Spiti	1	250000	1	250000
	Protection works	Treatment of Nalla.	Malling	Malling	Sumra	Takpo-II	1	250000	1	250000
	Protection works	Treatment of Nalla.	Malling	Malling	Chango	Chango Nalla near Tashi young Temple	1	250000	1	250000
	Protection works	Treatment of Nalla.	Malling	Malling	Chango	Chango Nalla Nachang	1	250000	1	250000

	Protection works	Treatment of Nalla.	Malling	Leo	Hango	Saptang to Langtharch e	1	250000	1	250000
	Protection works	Treatment of Nalla.	Malling	Leo	Hango	Huyu Bada Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Malling	Leo	Hango	Near Old Heritage Budh Temple	1	250000	1	250000
	Protection works	Treatment of Nalla.	Malling	Malling	Malling	Cheksa	1	250000	1	250000
	Protection works	Treatment of Nalla.	Malling	Malling	Sumra	Falog Xopsha	1	250000	1	250000
	Protection works	Treatment of Nalla.	Malling	Leo	Leo	Yurbook Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Moorang	Ribba	Moorang	Khopa Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Moorang	Ribba	Moorang	Shatupk Khopa	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Pooh	Pooh	Bhagat Nala	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Pooh	Namgia	Khisarak Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Pooh	Namgia	Gashtang	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Pooh	Namgia	Gangbocha y	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Pooh	Namgia	Thangjung	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Pooh	Dubling	Chobigisa	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Pooh	Dubling	Lapchama mo Top	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Pooh	Dubling	Shothonga cha Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Sunnm	Murti lungfa Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Sunnm	Dara	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Sunnm	Guhan	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Sunnm	Karto Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Giaboung	Braksa Riya	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Sunam	Naltho Nalla	1	350000	1	350000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Giaboung	Khuri	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Kanam Nalla-I	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Behmulti Nalla	1	250000	1	250000

	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Badquiet Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Biayo Lingfa	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Pangrang Nalla-I	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Surpo Nala-I	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Buzorka Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Runang Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Gunnang Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Murgyan Murti Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Marangpa Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Giamil	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Benathang Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Surpu Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Nesong Pu Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Bada Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Hurling Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Padneed Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Gunang Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Giaboung	Belda Riya	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Sunnm	Humbrata m	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Sunnm	Tamkaling	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Jod to Dal Dal	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Addang (below BO hut Spillow)	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Sunnm	Telekhu	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Bul Bul Dhar	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Sunnm	Rishigonb o Shiaso	1	300000	1	300000
	Protection works	Treatment of Nalla.	Pooh	Pooh	Namgia	Sai Nigbro	1	250000	1	250000

	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	P Chit above Thotpa Road	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Avove Shang Aathang	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Thorpa Bus Stand	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Above Mamang Rung	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Below Kholrang	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Katpang Top	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Yotpang Aathang	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Katpang to Bosu Batang	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Braling	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Solukyu Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Khalchang Khatak	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Ropa Nalla Top	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Chapa Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Upper Chutati to Lower Chutati	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Dhar Dhar	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Sunnm	Shiaso Khad	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Bemuti Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Shulani Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Yotung Therme	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Mosma Gylsa Panung	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Sunnam	Jomo Dodh Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Sunnam	Nolln Nalla	1	250000	1	250000
	Protection works	Treatment of Nalla.	Pooh	Kanam	Kanam	Kalla Nalla	1	250000	1	250000

	Protection works	Treatment of Nalla.	Pooh	Kanam	Gabiong	Below Chonkat Homrang Khul	1	250000	1	250000
	Protection works	River Bank stablization	Malling	Leo	Leo	Spiti Samdo right side	1	300000	1	300000
	Protection works	River Bank stablization	Malling	Malling	Sumra	Spiti River	1	300000	1	300000
	Protection works	Avalanche Control	Malling	Malling	Sumra	Chashea	1	300000	1	300000
	Protection works	Avalanche Control	Malling	Malling	Chango	Chanang	1	300000	1	300000
	Protection works	Avalanche Control	Malling	Leo	Leo	limadang	1	300000	1	300000
	Protection works	Avalanche Control	B/Nagar	Sholtu	Jani	Barke Den to Bargarang	1	300000	1	300000
						Total	**103**	**26650000**	**103**	**26650000**
					Total Soil Moisture Works		**103**	**51222200**	**103**	**51222200**
4	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Building	Cont. works of (2019-20) Repair of Range office cum RO residence Kalpa	Kalpa	Kalpa	Kalpa	-	0	250000	0	250000
	New and Maint. of Forest Building	Cont. works of (2019-20) Repair of BO quarter Kalpa	Kalpa	Kalpa	Kalpa	-	0	200000	0	200000
	New and Maint. of Forest Building	Cont. works of (2019-20) C/O Range store at Kalpa	Kalpa	Kalpa	Kalpa	-	0	300000	0	300000
	New and Maint. of Forest Building	Cont. works of (2019-20) Water storage tank Kalpa	Kalpa	Kalpa	Kalpa	-	0	100000	0	100000
	New and Maint. of Forest Building	Cont. works of (2019-20) water suplly to forest colony Kalpa	Kalpa	Kalpa	R/Peo	-	0	200000	0	200000

	New and Maint. of Forest Building	Cont. works of (2019-20) completion of Repair of Fgd hut at Purbani	Kalpa	Shongthong	Purbani	-	0	100000	0	100000
	New and Maint. of Forest Building	Cont. works of (2019-20) Fencing of fuel depot R/Peo	Kalpa	Kalpa	R/Peo	-	0	200000	0	200000
	New and Maint. of Forest Building	Cont. works of (2019-20) C/O septic tank & window grilling for type-IV qtr at R/Peo	Kalpa	Kalpa	R/Peo	-	0	83900	0	83900
	New and Maint. of Forest Building	Cont. works of (2019-20) Maint. of Fgd Qtr. B/Kamba	B/Nagar	B/Nagar	B/Kamba	-	0	100000	0	100000
	New and Maint. of Forest Building	Cont. works of (2019-20) Renovation of FRH Chaura	B/Nagar	B/Nagar	Chaura	-	0	400000	0	400000
	New and Maint. of Forest Building	Cont. works of (2019-20) Repair of Mali hut at Sholtu	B/Nagar	Sholtu	Sholtu	-	0	150000	0	150000
						Total	**0**	**2083900**	**0**	**2083900**
	New and Maint. of Forest Roads/B/path/I/path	Cont. works of (2019-20) Bralam to Dondon Shaiso repair of path	Pooh	Kanam	Sunnam	-	0	350000	0	350000
	New and Maint. of Forest Roads/B/path/I/path	Cont. works of (2019-20) Maints of forest Road to Sudarang Village	Kalpa	Kalpa	Kalpa	-	0	400000	0	400000

	New and Maint. of Forest Roads/B/path/I/ path	Cont. works of (2019-20) maints of forest path from Tangling to Anoden	Kalpa	Shongt hong	Tangling	-	0	200000	0	200000
	New and Maint. of Forest Roads/B/path/I/ path	Cont. works of (2019-20) Hurva to Nalling	B/Nagar	B/Naga r	Rupi	-	0	100000	0	100000
	New and Maint. of Forest Roads/B/path/I/ path	Cont. works of (2019-20) ManeotiDhar to Thach	B/Nagar	B/Naga r	Chaura	-	0	300000	0	300000
	New and Maint. of Forest Roads/B/path/I/ path	Cont. works of (2019-20) Path from 130 to 132	B/Nagar	Sholtu	Jani - Ramni	-	0	200000	0	200000
						Total	**0**	**1550000**	**0**	**1550000**
						Total Infrastructure & Forest Protection	**0**	**3633900**	**0**	**3633900**
6	**Wildlife Management**									
	Wildlife Activity	C/o water pond for providing water facility to wild animals.	Moorang	Jangi	Rarang	Rarang Kanda	1	200000	1	200000
	Wildlife Activity	C/o water pond for providing water facility to wild animals.	Kalpa	Kalpa	Kalpa	Chaka Kanda	1	200000	1	200000
						Total	**2**	**400000**	**2**	**400000**
						Total Wildlife Management	**2**	**400000**	**2**	**400000**
7	**Other Works**									
	Other Activities	Vehicle and Operational Support	-	-	-	-	0	200000	0	200000
	Other Activities	OE	-	-	-	-	0	300000	0	300000
	Other Activities	MV	-	-	-	-	0	200000	0	167798
	Other Activities	TA	-	-	-	-	0	200000	0	200000

	Other Activities	Aminities to staff & labour	-	-	-	-	0	300000	0	300000
	Other Activities	Forest Protection	Wages for fire watchers.	-	-	-	0	500000	0	500000
	Other Activities	Development of Van Vihar (on the analogy of Manali Van Vihar)	Kalpa	Kalpa	Reckong Peo	-	0	1500000	0	1500000
	Other Activities	Cont. works of (2019-20) Vehicle and Operational Support	-	-	-	-	0	100000	0	100000
	Other Activities	Cont. works of (2019-20) OE	-	-	-	-	0	100000	0	100000
	Other Activities	Cont. works of (2019-20) TA	-	-	-	-	0	200000	0	200000
	Other Activities	Cont. works of (2019-20) Researh Training & capacity & awreness	-	-	-	-	0	120000	0	120000
	Other Activities	Cont. works of (2019-20) Monitoring and Evaluation	-	-	-	-	0	100000	0	100000
	Other Activities	Dev. Of degraded forest are at Pooh	-	-	-	-	1	3000000	1	3000000
						Total	**1**	**6820000**	**1**	**6787798**
						Total Other Works	**1**	**6820000**	**1**	**6787798**
8	**Nursery Infrastructure**									
	Development and Maintenance of Nursery infrastructure	Cont. works of (2019-20) Nury	Kalpa	Kalpa	R/Peo	Reckong Peo Nry.	0	50000	0	50000

	Development and Maintenance of Nursery infrastructure	Cont. works of (2019-20) Nury	Kalpa	Shongthong	Purbani	Purbani Nry	0	37500	0	37500
	Development and Maintenance of Nursery infrastructure	Cont. works of (2019-20) Nury	Kalpa	Kalpa	Kalpa	Kalpa Nry	0	66700	0	66700
	Development and Maintenance of Nursery infrastructure	Cont. works of (2019-20) Nury	Malling	Malling	Malling	Malling Nry.	0	150000	0	150000
						Total	**0**	**304200**	**0**	**304200**
					Total Nursery Infrastructure		**0**	**304200**	**0**	**304200**
						Grand Total		**64619800**		**64587598**

Name of CAT Plan : Karchham Wangtoo

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Maintenance of Plantations**									
	4th Maint. of Afforestation	Maint. Of plantaitons	Kilba	Karchham	Ralli	C-167	5	12500	5	12500
	4th Maint. of Afforestation	Maint. Of plantaitons	Kilba	Karchham	Ralli	UF Ralli	5	12500	5	12500
	4th Maint. of Afforestation	Maint. Of plantaitons	Kilba	Sangla	Rakchham	UF Rakchham	3	7500	3	7500
	4th Maint. of Afforestation	Maint. Of plantaitons	Kilba	Sangla	Chansu	UF Kamroo (C-152 a)	3	7500	3	7500
	4th Maint. of Afforestation	Maint. Of plantaitons	Kilba	Sangla	Sangla	UF Sangla	3	7500	3	7500

	4th Maint. of Afforestation	Cont. works of (2019-20) 4th Year maint.	Kalpa	Kalpa	Kalpa	C-242(v)	0	9500	0	9500
						Total	**19**	**57000**	**19**	**57000**
	5th Maint. of Afforestation	Cont. works of (2019-20) 5th Year maint.	Kalpa	Kalpa	R/Peo	C-242-III	0	9500	0	9500
	5th Maint. of Afforestation	Cont. works of (2019-20) 5th Year maint.	Kalpa	Kalpa	R/Peo	C-242-IV	0	9500	0	9500
						Total	**0**	**19000**	**0**	**19000**
	2nd Maint. of Enrichment/Replenishment	Maint. Of plantaitons	B/Nagar	Sholtu	Sholtu	UF-46	5	17500	5	17500
	2nd Maint. of Enrichment/Replenishment	Maint. Of plantaitons	B/Nagar	Sholtu	Jani Ramni	UF Ramni	5	17500	5	17500
						Total	**10**	**35000**	**10**	**35000**
	5th Maint. of Enrichment/Replenishment	Maint. Of plantaitons	Kalpa	Kalpa	Kalpa	C-239	5	9500	5	9500
	5th Maint. of Enrichment/Replenishment	Maint. Of plantaitons	Kalpa	Kalpa	Kalpa	C-242(v)	5	9500	5	9500
	5th Maint. of Enrichment/Replenishment	Maint. Of plantaitons	Kalpa	Kalpa	Kalpa	UF Powari	3	5700	3	5700
	5th Maint. of Enrichment/Replenishment	Maint. Of plantaitons	Kilba	Kilba	Punang	UF Sholtu	5	9500	5	9500
						Total	**18**	**34200**	**18**	**34200**
				Total Maintenance of Plantations			**47**	**145200**	**47**	**145200**
						Grand Total		**145200**		**145200**

Name of CAT Plan : Sorang										
Sr. No.	**Name of Activity**	**Name of Work**	**Range**	**Block**	**Beat**	**Area**	**Targets**		**Total**	
							Phy.	**Fin.**	**Phy.**	**Fin.**
1	**Maintenance of Plantations**									
	4th Maint. of Afforestation	Maint. Of Planations	Bhabanagar	B/Nagar	Bada Kamba	UF-4	4	10000	4	10000
	4th Maint. of Afforestation	Maint. Of Planations	Bhabanagar	B/Nagar	Bada Kamba	Titar Nalla	5	12500	5	12500
						Total	**9**	**22500**	**9**	**22500**
	3rd Maint. of ANR	Cont. works of (2019-20) 3rd Year maint.	Nichar	Tranda	Tranda	NC-14	0	9500	0	9500
						Total	**0**	**9500**	**0**	**9500**
	4th Maint. of ANR	Maint. Of Planations	Nichar	Nichar	Nichar	C-82	5	3500	5	3500
	4th Maint. of ANR	Maint. Of Planations	Nichar	Tranda	Tranda	NC-14	5	3500	5	3500
	4th Maint. of ANR	Maint. Of Planations	Nichar	Tranda	Tranda	C-71 b	5	3500	5	3500
	4th Maint. of ANR	Maint. Of Planations	Nichar	Tranda	Tranda	C-70 a	5	3500	5	3500
	4th Maint. of ANR	Maint. Of Planations	Nichar	Nichar	Nichar	C-86	5	3500	5	3500
						Total	**25**	**17500**	**25**	**17500**
	4th Maint. of Enrichment/Replenishment	Maint. Of Planations	Bhabanagar	B/Nagar	Bada Kamba	UF-15	3	5700	3	5700
						Total	**3**	**5700**	**3**	**5700**
				Total Maintenance of Plantations			**37**	**55200**	**37**	**55200**
2	**Research, Training & Capacity Building**									
	Research & Training	Work Shop & Training	-	-	-	-	0	500000	0	500000
	Research & Training	Publicity, Workshop, Meeting & Awareness	-	-	-	-	0	100000	0	100000
						Total	**0**	**600000**	**0**	**600000**
				Total Research, Training & Capacity Building			**0**	**600000**	**0**	**600000**
5	**Infrastructure & Forest Protection**									

	New and Maint. of Forest Building	C/o I/Hut at Shorang	B/Nagar	B/Nagar	B/Kamba	-	1	2000000	1	2000000
						Total	**1**	**2000000**	**1**	**2000000**
						Total Infrastructure & Forest Protection	**1**	**2000000**	**1**	**2000000**
						Grand Total		**2655200**		**2655200**

Name of CAT Plan : Selti Masrang

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Plantations**									
	Afforestation	Planations	Katgaon	Katgaon	Kafnoo	UF-27	5	255500	5	255500
						Total	**5**	**255500**	**5**	**255500**
	Enrichment/Regeneration Plantation	Planations	Katgaon	Katgaon	Kafnoo	UF-28	5	223000	5	223000
						Total	**5**	**223000**	**5**	**223000**
	Energy Plantation	Planations	Katgaon	Katgaon	Kafnoo	UF-29	5	255500	5	255500
						Total	**5**	**255500**	**5**	**255500**
						Total Plantations	**15**	**734000**	**15**	**734000**
2	**Soil Moisture Works**									
	Soil Conservation works	Cont. works of (2019-20) River Bank Stablization	Katgaon	Katgaon	Musrang	Rive Bankn PWD Bridge to HPSEB Bridge Bai Khad 100 mtemte	1	420000	1	420000
						Total	**1**	**420000**	**1**	**420000**
						Total Soil Moisture Works	**1**	**420000**	**1**	**420000**
3	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Building	Cont. works of (2019-20) Special repair of Fgd hut Yangpa	Katgaon	Katgaon	Musarang	Yangpa	0	300000	0	300000

	New and Maint. of Forest Building	Cont. works of (2019-20) Range Office/ Residence Katgaon	Katgaon	Katgaon	Katgaon	Katgaon	0	200000	0	200000
						Total	**0**	**500000**	**0**	**500000**
	New and Maint. of Forest Roads/B/path/I/ path	Cont. works of (2019-20) Rooni to Kandhar 15 KM	Katgaon	Katgaon	Nathpa	Kandhar	0	400000	0	400000
	New and Maint. of Forest Roads/B/path/I/ path	Cont. works of (2019-20) Homte to Muling 6 KM	Katgaon	Katgaon	Musrang	Homte	0	150000	0	150000
	New and Maint. of Forest Roads/B/path/I/ path	Cont. works of (2019-20) Special path from Shango to Dutrang 10 KM	Katgaon	Katgaon	Kafnoo	Shango	0	200000	0	200000
	New and Maint. of Forest Roads/B/path/I/ path	Cont. works of (2019-20) Kandhar to Gharshu 9 KM	Katgaon	Katgaon	Nathpa	Kandhar	0	300000	0	300000
	New and Maint. of Forest Roads/B/path/I/ path	Cont. works of (2019-20) Kangarang to C-87 2 KM	Katgaon	Katgaon	Kafnoo	Kangarang	0	100000	0	100000
	New and Maint. of Forest Roads/B/path/I/ path	Cont. works of (2019-20) Kacharang to Solaring 5 KM	Katgaon	Katgaon	Nathpa	Kacharang	0	200000	0	200000
	New and Maint. of Forest Roads/B/path/I/ path	Cont. works of (2019-20) C/o Dutrang Bridge	Katgaon	Katgaon	Kafnoo	Dutrang	0	630000	0	630000
						Total	**0**	**1980000**	**0**	**1980000**
				Total Infrastructure & Forest Protection			**0**	**2480000**	**0**	**2480000**
4	**Nursery Infrastructure**									

	Raising of Nursery	Raising of Nursery	Katgaon	Katgaon	Katgaon	Bai	1	200000	1	200000
						Total	**1**	**200000**	**1**	**200000**
				Total Nursery Infrastructure			**1**	**200000**	**1**	**200000**
						Grand Total		**3834000**		**3834000**

Name of CAT Plan : Roura-II

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Total	
							Phy.	Fin.	Phy.	Fin.
1	**Maintenance of Plantations**									
	1st Maint. of Afforestation	Cont. works of (2019-20) 1st year Maintt.	Kalpa	Urni	Runang	UF-Rangly	0	21300	0	21300
						Total	**0**	**21300**	**0**	**21300**
	3rd Maint. of Enrichment/Replenishment	Cont. works of (2019-20) Maint.	Kalpa	Urni	Runang	UF chhanpunang	0	9500	0	9500
	3rd Maint. of Enrichment/Replenishment	Cont. works of (2019-20) 4th Year maint.	Kalpa	Urni	Urni	UF Yulla	0	9500	0	9500
						Total	**0**	**19000**	**0**	**19000**
				Total Maintenance of Plantations			**0**	**40300**	**0**	**40300**
3	**Soil Moisture Works**									
	Soil Conservation works	Cont. works of (2019-20) Soil& Water Conservation works-.Stablization of active Land slides.	Kalpa	Urni	Runang	Homte Slip-II	0	200000	0	200000
	Soil Conservation works	Cont. works of (2019-20) Soil& Water Conservation works-.Stablization of active Land slides.	Kalpa	Urni	Runang	Kangarango slip	0	200000	0	200000

	Soil Conservation works	Cont. works of (2019-20) Soil& Water Conservation works- .Stablization of active Land slides.	Kalpa	Urni	Tapri	Khonge slip	0	200000	0	200000
	Soil Conservation works	Cont. works of (2019-20) Soil& Water Conservation works- .Stablization of active Land slides.	Kalpa	Urni	Tapri	Rokpan slip	0	200000	0	200000
	Soil Conservation works	Cont. works of (2019-20) Soil& Water Conservation works- .Stablization of active Land slides.	Kalpa	Urni	Urni	Lalapan slip	0	200000	0	200000
	Soil Conservation works	Cont. works of (2019-20) Soil& Water Conservation works- .Stablization of active Land slides.	Kalpa	Urni	Urni	Kutano slip-II	0	200000	0	200000
	Soil Conservation works	Cont. works of (2019-20) Soil& Water Conservation works- .Stablization of active Land slides.	Kalpa	Urni	Urni	Uravaning slip	0	200000	0	200000

	Soil Conservation works	Cont. works of (2019-20) Soil& Water Conservation works- .Stablization of active Land slides.	Kalpa	Urni	Tapri	Potu Shakhrang slip	0	200000	0	200000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Urni	Meshkhar Nallah	0	250000	0	250000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Urni	Yoldang Nallah-II	0	250000	0	250000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Tapri	Pagal Nallah-II	0	200000	0	200000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Tapri	Monerang Nallah	0	300000	0	300000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Tapri	Gumshling	0	200000	0	200000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Runang	Guthu Nallah	0	200000	0	200000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Runang	Patik Nallah	0	300000	0	300000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Runang	Meshakhar Nallah	0	250000	0	250000
	Soil Conservation works	Cont. works of (2019-20) Treatment of Nalla.	Kalpa	Urni	Runang	Hanyo Nallah-II	0	350000	0	350000

	Soil Conservation works	Cont. works of (2019-20) Avalancle Control	Kalpa	Urni	Tapri	Tulibe	0	400000	0	400000
	Soil Conservation works	Cont. works of (2019-20) Avalancle Control	Kalpa	Urni	Urni	Darpho Nallah	0	350000	0	350000
	Soil Conservation works	Cont. works of (2019-20) Avalancle Control	Kalpa	Urni	Runang	Sorangden Nallah	0	300000	0	300000
						Total	**0**	**4950000**	**0**	**4950000**
					Total Soil Moisture Works		**0**	**4950000**	**0**	**4950000**
4	**Research, Training & Capacity Building**									
					Total Research, Training & Capacity Building		**0**	**0**	**0**	**0**
5	**Infrastructure & Forest Protection**									
	New and Maint. of Forest Building	Cont. works of (2019-20) Maintance of Fgd.Qtr. Urni	Kalpa	Urni	Urni	Urni	0	300000	0	300000
						Total	**0**	**300000**	**0**	**300000**
	New and Maint. of Forest Roads/B/path/I/ path	Cont. works of (2019-20) Maint. of Path from Tigangcho to Thonge	Kalpa	Urni	Urni	Yulla	0	200000	0	200000
	New and Maint. of Forest Roads/B/path/I/ path	Cont. works of (2019-20) Maint. of Path from Kutangcho to shargarang	Kalpa	Urni	Runang	Yulla	0	250000	0	250000
	New and Maint. of Forest Roads/B/path/I/ path	Cont. works of (2019-20) Maint. of Path from Sokhanti to khrochander	Kalpa	Urni	Tapri	-	0	200000	0	200000
						Total	**0**	**650000**	**0**	**650000**
					Total Infrastructure & Forest Protection		**0**	**950000**	**0**	**950000**
6	**Nursery Infrastructure**									

	Development and Maintenance of Nursery infrastructure	Cont. works of (2019-20) Nury	Kalpa	Urni	Urni	Urni Nry	0	65400	0	65400
	Development and Maintenance of Nursery infrastructure	Cont. works of (2019-20) Nury	Kalpa	Urni	Runang	Runang Nry	0	37500	0	37500
	Development and Maintenance of Nursery infrastructure	Cont. works of (2019-20) Nury	Kalpa	Urni	Tapri	Kaksthal	0	57000	0	57000
						Total	**0**	**159900**	**0**	**159900**
				Total Nursery Infrastructure			**0**	**159900**	**0**	**159900**
	Grand Total							**6100200**		**6100200**
G.Total of CAT Plans								**270763500**		**247424407**

ACHIEVEMENT OF NET PRESENT VALUE (NPV)

FOR THE YEAR 2020-21

Amount in (Rs.)

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	**Fin.**	**Phy.**	**Fin.**	
	Activity under 80%					
1	**Assisted Natural Regeneration**					*Rule-5(2)(a)*
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)					
	Clearing of Areas Infested upto 25%	239.37	3541250	239.37	3510533	
	Clearing of Areas Infested upto 50%	371.35	9065700	371.35	8985950	
	Clearing of Areas Infested upto 75%	315	9678650	305	9195748	
	Clearing of Areas Infested upto 100%	305	11075550	305	10972379	
	Total	**1230.72**	**33361150**	**1220.72**	**32664610**	
	Maintenance of Cleared Areas					
	2nd Year Activity-1st Maint. / 25% Infested Areas	510.39	2039340	510.39	2012745	
	2nd Year Activity-1st Maint. / 50% Infested Areas	1497.23	9153400	1483.73	9090924	
	2nd Year Activity-1st Maint. / 75% Infested Areas	1555.68	10271780	1569.68	10141698	
	2nd Year Activity-1st Maint. / 100% Infested Areas	701.52	4661300	696.52	4597910	
	3rd Year Activity-2nd Maint. / 25% Infested Areas	879.72	1379200	879.72	1379140	
	3rd Year Activity-2nd Maint. / 50% Infested Areas	1577	4445800	1551	4443410	
	3rd Year Activity-2nd Maint. / 75% Infested Areas	990.27	4011440	990.27	3972408	
	3rd Year Activity-2nd Maint. / 100% Infested Areas	695.42	2836200	695.42	2828026	
	4th Year Activity-3rd Maint. / 25% Infested Areas	707	1187900	707	1174613	
	4th Year Activity-3rd Maint. / 50% Infested Areas	1868	5294800	1868	5280083	
	4th Year Activity-3rd Maint. / 75% Infested Areas	2066.28	8199150	2066.28	8196763	
	4th Year Activity-3rd Maint. / 100% Infested Areas	795.9	3183000	795.9	3123322	
	Total	**13844.41**	**56663310**	**13813.91**	**56241042**	
	Total		**90024460**		**88905652**	
2	**Artificial Regeneration**					*Rule-5(2)(b)*
	Planting					
	Planting in Lantana Cleared Areas					

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	**Fin.**	**Phy.**	**Fin.**	
	Planting - 500 Tall plants	152	9849600	152	9566572	
	Planting - 200 Tall plants	342.63	13732343	342.63	13720868	
	Planting - 1100 Normal plants	104	5023200	104	5015242	
	Planting - 800 Normal plants	313.95	12809200	311.2	12809200	
	Total	**912.58**	**41414343**	**909.58**	**41111882**	
	Replenishment & Enhancement of Forest Cover (REFC)					
	Planting with 1100 Normal Plants	20	966000	20	906990	
	Planting with 800 Normal Plants	160	7164600	160	6831428	
	Total	**180**	**8130600**	**180**	**7738418**	
	Maintenance of Planting in Lantana Cleared Areas					
	Maintenance of Plantation with 500 Tall Plants model	44	228100	44	228400	
	1st Maintenance - 500 Tall Plants model					
	2nd Maintenance - 500 Tall Plants model	442	1045100	442	1044800	
	3rd Maintenance - 500 Tall Plants model	198.95	204800	198.95	203500	
	Maintenance of Plantation with 200 Tall Plants model	212	342840	181	286480	
	1st Maintenance - 200 Tall Plants model					
	2nd Maintenance - 200 Tall Plants model	266	269000	266	269000	
	3rd Maintenance - 200 Tall Plants model	193	96500	193	96500	
	Maintenance of Plantation with 1100 Normal Plants model	5	31200	5	31200	
	1st Maintenance - 1100 Normal Plants model					
	Maintenance of Plantation with 800 Normal Plants model	150	690000	133.5	612875	
	1st Maintenance - 800 Normal Plants model					
	Total	**1510.95**	**2907540**	**1463.45**	**2772755**	
	Maintenance of Plantation done under REFC Scheme					
	1st Maintenance - 1100 Normal Plants model	7	43700	7	43700	
	2nd Maintenance - 1100 Normal Plants model	5	21200	5	21200	
	3rd Maintenance - 1100 Normal Plants model	76	243200	36	112561	
	4th Maintenance - 1100 Normal Plants model	309	679800	199	437800	
	Maintenance of Plantation done under 800 Normal Plants model	46	211600	41	188600	

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	**Fin.**	**Phy.**	**Fin.**	
	1st Maintenance - 800 Normal Plants model					
	2nd Maintenance - 800 Normal Plants model	90	279000	90	279000	
	3rd Maintenance - 800 Normal Plants model	40	96000	40	94200	
	4th Maintenance - 800 Normal Plants model	97	171300	97	171300	
	Total	**670**	**1745800**	**515**	**1348361**	
	Total		**54198283**		**52971416**	
3	**Nursery Raising**					*Rule-5(2)(b)*
	Nursery Raising					
	Nursery Raising	0	14440500	19116	13129712	
	Total	**0**	**14440500**	**19116**	**13129712**	
	Total		**14440500**		**13129712**	
4	**Silvicultural Operations in Forests**					*Rule-5(2)(c)*
	Silvicultural Operations in Forests					
	Silvicultural Operations in Forests	3342.07	20072900	3341.98	20067266	
	Total	**3342.07**	**20072900**	**3341.98**	**20067266**	
	Total		**20072900**		**20067266**	
5	**Protection of Plantations & Forests**					*Rule-5(2)(d)*
	Construction of Boundary Pillars					
	Construction of Boundary Pillars	3462	18334700	3422	18095669	
	Total	**3462**	**18334700**	**3422**	**18095669**	
	Fencing of Forest Areas					
	Fencing of Forest Areas	1367.736	1899000	334.736	1671228	
	Total	**1367.736**	**1899000**	**334.736**	**1671228**	
	Strengthening of Forest Protection Network					
	Strengthening of Forest Protection Network	3	9118300	3	5183079	
	Total	**3**	**9118300**	**3**	**5183079**	
	Rehabilitation of Encroachment Cleared Areas					
	Rehabilitation of Encroachment Cleared Areas	117.188	7453000	117.188	6769904	
	Total	**117.188**	**7453000**	**117.188**	**6769904**	
	Total		**36805000**		**31719880**	
6	**Pest and Disease Control in Forests**					*Rule-5(2)(e)*
	Pest and Disease Control in Forests					
	Pest and Disease Control in Forests	10	1000000	10	1000000	

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	Total	**10**	**1000000**	**10**	**1000000**	
	Total		**1000000**		**1000000**	
7	**Forest Fire Prevention and Control Operations**					*Rule-5(2)(f)*
	Forest Fire Prevention and Control Activities					
	Forest Fire Prevention and Control Activities	1126161.87	32941000	962621.9	30016626	
	Total	**1126161.87**	**32941000**	**962621.9**	**30016626**	
	Total		**32941000**		**30016626**	
8	**Soil and Moisture Conservation Works**					*Rule-5(2)(g)*
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings					
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings	42	8960000	37	8623013	
	Total	**42**	**8960000**	**37**	**8623013**	
	Development and Maintenance of Natural Springs in Forest Areas					
	Development and Maintenance of Natural Springs in Forest Areas	60	9777584	58	9487575	
	Total	**60**	**9777584**	**58**	**9487575**	
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas					
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas	5283	86194000	5274	83043189	
	Total	**5283**	**86194000**	**5274**	**83043189**	
	Integrated Development of Micro Watersheds and Catchments					
	Soil Conservation Works in Forest Areas					
	Soil Conservation Works in Forest Areas	8038.957	129113151	8253.81	124701545	
	Total	**8038.957**	**129113151**	**8253.81**	**124701545**	
	Development of Degraded Forest Areas					
	Development of Degraded Forest Areas	19	47057900	16	42743503	
	Total	**19**	**47057900**	**16**	**42743503**	
	Total		**281102635**		**268598825**	
9	**Voluntary Relocation of Villages from Protected Areas**					*Rule-5(2)(h)*
	Voluntary Relocation of Villages from Protected Ares					
10	**Improvement of Wildlife Habitat**					*Rule-5(2)(i)*
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan					
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan	22	3107900	22	3107850	
	Total	**22**	**3107900**	**22**	**3107850**	

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	Total		**3107900**		**3107850**	
11	**Planting and Rejuvenation of Forest Cover on Non-Forest Land**					*Rule-5(2)(j)*
	Planting and Rejuvenaiton of Forest Cover on Non-Forest Land falling in Wildlife Corridors					
12	**Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals**					*Rule-5(2)(k)*
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals					
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals	5	3100000	4	594990	
	Total	**5**	**3100000**	**4**	**594990**	
	Total		**3100000**		**594990**	
13	**Energy Saving Measures**					*Rule-5(2)(l)*
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)					
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)	29	9320000	27	8494978	
	Total	**29**	**9320000**	**27**	**8494978**	
	Total		**9320000**		**8494978**	
14	**Management of Biological Diversity and Resources**					*Rule-5(2)(m)*
	Management of Biological Diversity and Biological Resources					
	Management of Biological Diversity and Biological Resources	0	425300	0	425300	
	Total	**0**	**425300**	**0**	**425300**	
	Human Wildlife Conflict Management					
	Human Wildlife Conflict Management	14787	11895800	5386	8673172	
	Total	**14787**	**11895800**	**5386**	**8673172**	
	Wildlife Conservation and Protection					
	Wildlife Conservation and Protection	6	1100000	6	1100000	
	Total	**6**	**1100000**	**6**	**1100000**	
	Total		**13421100**		**10198472**	
15	**Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology**					*Rule-5(2)(g)*
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology					
	Total		**559533778**		**528805667**	
	Activity under 20%					
16	**Establishment, Upgradation and Maintenance of Modern Nurseries**					*Rule-5(3)(a)*
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)					

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	**Fin.**	**Phy.**	**Fin.**	
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	1071	9816800	1562	9410765	
	Total	**1071**	**9816800**	**1562**	**9410765**	
	Total		**9816800**		**9410765**	
17	**Conservation, Suitable Use and Documentation of Biological Diversity**					*Rule-5(3)(b)*
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity					
18	**Information Technology and Communication**					*Rule-5(3)(c)&(d)*
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife					
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	121	5844100	116	5841344	
	Total	**121**	**5844100**	**116**	**5841344**	
	Total		**5844100**		**5841344**	
19	**Forest Infrastructure Development**					*Rule-5(3)(e)*
	Construction of Residential and Official Buildings for Front Line Field Staff					
	Construction of Residential and Official Buildings for Front Line Field Staff	36	59668500	35	56071112	
	Total	**36**	**59668500**	**35**	**56071112**	
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots					
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	199.024	52638600	186.024	45369522	
	Total	**199.024**	**52638600**	**186.024**	**45369522**	
	Total		**112307100**		**101440634**	
20	**Survey and Mapping of Forest Areas**					*Rule-5(3)(g)*
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund					
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund	25	4674700	15	4525379	

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	Total	**25**	**4674700**	**15**	**4525379**	
	Survey, Mapping, digitisation and Uploading of Data on Web Portals					
	Survey, Mapping, digitisation and Uploading of Data on Web Portals	0	650000	0	456621	
	Total	**0**	**650000**	**0**	**456621**	
	Total		**5324700**		**4982000**	
21	**Monitoring and Evaluation**					*Rule-5(3)(h)*
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund					
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund	0	13500000	0	1530000	
	Total	**0**	**13500000**	**0**	**1530000**	
	Total		**13500000**		**1530000**	
22	**Publicity and Awareness Program/Capacity Building**					*Rule-5(3)(i)*
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)					
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)	6	4520400	6	4006016	
	Total	**6**	**4520400**	**6**	**4006016**	
	Total		**4520400**		**4006016**	
23	**Production and Distribution of Plants**					*Rule-5(3)(j)*
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government					
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government	79532	1410800	67905	1356698	
	Total	**79532**	**1410800**	**67905**	**1356698**	
	Total		**1410800**		**1356698**	
24	**Forest Certification and Development of Certification Standards**					*Rule-5(3)(k)*
	Forest Certification and Development of Certification Standards					
	Total		**152723900**		**128567457**	
	Grand Total		**712257678**		**658450589**	

HP State Authority (CAMPA)

ACHEVEMENT OF NPV ACTIVITY, CIRCLE AND DIVISION WISE ABSTRACT

NET PRESENT VALUE (NPV) APO

FOR THE YEAR 2020-21

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy. (Ha. No. Site. Cum. etc.)	Fin.	Phy. (Ha. No. Site. Cum. etc.)	Fin.
	Activity under 80%						
1	**Assisted Natural Regeneration**						
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity) *Rule-5(2)(a)*						
	Clearing of Areas Infested upto 25%						
		Bilaspur	Bilaspur	10	143500	10	119000
		Bilaspur	Kunihar	0	65000	0	65000
			Total	**10**	**208500**	**10**	**184000**
		Chamba	Dalhousie	10	143500	10	143500
			Total	**10**	**143500**	**10**	**143500**
		Dharamshala	Dharamshala	10	143500	10	143500
		Dharamshala	Nurpur	17.17	275000	17.17	275000
		Dharamshala	Palampur	30	430500	30	430500
			Total	**57.17**	**849000**	**57.17**	**849000**
		Hamirpur	Hamirpur	17	243950	17	243950
		Hamirpur	Una	15	227900	15	227900
			Total	**32**	**471850**	**32**	**471850**
		Mandi	Jogindernagar	10	143500	10	137333
		Mandi	Karsog	20	287000	20	287000
		Mandi	Mandi	5	71800	5	71750
		Mandi	Suket	30	430500	30	430500
			Total	**65**	**932800**	**65**	**926583**
		Nahan	Paonta Sahib	20	287000	20	287000
		Nahan	Rajgarh	10	143500	10	143500
			Total	**30**	**430500**	**30**	**430500**
		Solan	Solan	25.2	361600	25.2	361600
			Total	**25.2**	**361600**	**25.2**	**361600**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Wildlife (N) Dharamshala	WL Hamirpur	10	143500	10	143500
			Total	**10**	**143500**	**10**	**143500**
			Total	**239.37**	**3541250**	**239.37**	**3510533**
	Clearing of Areas Infested upto 50%						
		Bilaspur	Bilaspur	25	575000	25	524000
		Bilaspur	Kunihar	18	799300	18	799300
			Total	**43**	**1374300**	**43**	**1323300**
		Chamba	Chamba	7	161000	7	161000
		Chamba	Churah	10	230000	10	230000
		Chamba	Dalhousie	20	460000	20	460000
			Total	**37**	**851000**	**37**	**851000**
		Dharamshala	Dharamshala	10	230000	10	218500
		Dharamshala	Nurpur	31.35	790600	31.35	790600
		Dharamshala	Palampur	20	460000	20	460000
			Total	**61.35**	**1480600**	**61.35**	**1469100**
		Hamirpur	Dehra	10	230000	10	230000
		Hamirpur	Hamirpur	15	345000	15	345000
		Hamirpur	Una	10	299800	10	299800
			Total	**35**	**874800**	**35**	**874800**
		Mandi	Jogindernagar	15	345000	15	327750
		Mandi	Karsog	15	345000	15	345000
		Mandi	Mandi	10	230000	10	230000
		Mandi	Suket	20	460000	20	460000
			Total	**60**	**1380000**	**60**	**1362750**
		Nahan	Nahan	15	345000	15	345000
		Nahan	Paonta Sahib	20	460000	20	460000
		Nahan	Rajgarh	25	575000	25	575000
		Nahan	Renukaji	25	575000	25	575000
			Total	**85**	**1955000**	**85**	**1955000**
		Solan	Nalagarh	20	460000	20	460000
		Solan	Solan	20	460000	20	460000
			Total	**40**	**920000**	**40**	**920000**
		Wildlife (N) Dharamshala	WL Hamirpur	10	230000	10	230000
			Total	**10**	**230000**	**10**	**230000**
			Total	**371.35**	**9065700**	**371.35**	**8985950**
	Clearing of Areas Infested upto 75%						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Bilaspur	Bilaspur	10	289900		
		Bilaspur	Kunihar	10	474300	10	474300
			Total	**20**	**764200**	**10**	**474300**
		Chamba	Churah	10	289900	10	289900
		Chamba	Dalhousie	15	434800	15	434800
			Total	**25**	**724700**	**25**	**724700**
		Dharamshala	Dharamshala	10	289900	10	280230
		Dharamshala	Nurpur	10	421200	10	421200
		Dharamshala	Palampur	10	289900	10	289900
			Total	**30**	**1001000**	**30**	**991330**
		Hamirpur	Dehra	10	289900	10	289900
		Hamirpur	Hamirpur	10	289900	10	289900
		Hamirpur	Una	15	456000	15	456000
			Total	**35**	**1035800**	**35**	**1035800**
		Mandi	Jogindernagar	10	289900	10	287905
		Mandi	Karsog	10	553400	10	553400
		Mandi	Mandi	25	724700	25	724700
		Mandi	Suket	10	289900	10	289900
			Total	**55**	**1857900**	**55**	**1855905**
		Nahan	Nahan	25	724750	25	543513
		Nahan	Paonta Sahib	10	289900	10	289900
		Nahan	Rajgarh	10	289900	10	289900
		Nahan	Renukaji	50	1449800	50	1449800
			Total	**95**	**2754350**	**95**	**2573113**
		Shimla	Shimla	15	434900	15	434800
			Total	**15**	**434900**	**15**	**434800**
		Solan	Nalagarh	10	289900	10	289900
		Solan	Solan	10	289900	10	289900
			Total	**20**	**579800**	**20**	**579800**
		Wildlife (N) Dharamshala	WL Hamirpur	20	526000	20	526000
			Total	**20**	**526000**	**20**	**526000**
			Total	**315**	**9678650**	**305**	**9195748**
	Clearing of Areas Infested upto 100%						
		Bilaspur	Bilaspur	8	279600	8	259840
		Bilaspur	Kunihar	17	821000	17	821000
			Total	**25**	**1100600**	**25**	**1080840**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Chamba	Chamba	15	524500	15	524500
		Chamba	Dalhousie	15	524200	15	524200
			Total	**30**	**1048700**	**30**	**1048700**
		Dharamshala	Dharamshala	19	664000	19	603042
		Dharamshala	Nurpur	20	869200	20	869199
		Dharamshala	Palampur	10	349500	10	349500
			Total	**49**	**1882700**	**49**	**1821741**
		Hamirpur	Dehra	10	349500	10	349500
		Hamirpur	Hamirpur	9	314550	9	313549
		Hamirpur	Una	0	18900	0	18900
			Total	**19**	**682950**	**19**	**681949**
		Mandi	Jogindernagar	5	174750	5	166012
		Mandi	Mandi	44	1537400	44	1537400
		Mandi	Suket	5	174800	5	174800
			Total	**54**	**1886950**	**54**	**1878212**
		Nahan	Nahan	15	524250	15	511537
		Nahan	Rajgarh	8	279600	8	279600
			Total	**23**	**803850**	**23**	**791137**
		Shimla	Shimla	5	174800	5	174800
			Total	**5**	**174800**	**5**	**174800**
		Solan	Nalagarh	10	349500	10	349500
		Solan	Solan	20	699000	20	699000
			Total	**30**	**1048500**	**30**	**1048500**
		Wildlife (N) Dharamshala	WL Hamirpur	70	2446500	70	2446500
			Total	**70**	**2446500**	**70**	**2446500**
			Total	**305**	**11075550**	**305**	**10972379**
	Maintenance of Cleared Areas*Rule-5(2)(a)*						
	2nd Year Activity-1st Maint. / 25% Infested Areas						
		Bilaspur	Bilaspur	31	122600	31	122600
		Bilaspur	Kunihar	30	115800	30	115800
			Total	**61**	**238400**	**61**	**238400**
		Chamba	Dalhousie	50	193000	50	193000
			Total	**50**	**193000**	**50**	**193000**
		Dharamshala	Dharamshala	45	173700	45	173700
		Dharamshala	Nurpur	25	162700	25	162700
		Dharamshala	Palampur	131.39	507200	131.39	507200

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
			Total	**201.39**	**843600**	**201.39**	**843600**
		Hamirpur	Dehra	5	19300	5	19300
		Hamirpur	Hamirpur	31	119700	31	93485
		Hamirpur	Una	15	57900	15	57900
			Total	**51**	**196900**	**51**	**170685**
		Mandi	Jogindernagar	16	61760	16	61760
		Mandi	Karsog	20	77200	20	77200
		Mandi	Mandi	10	38600	10	38600
			Total	**46**	**177560**	**46**	**177560**
		Nahan	Paonta Sahib	78	301080	78	300700
		Nahan	Rajgarh	20	77200	20	77200
			Total	**98**	**378280**	**98**	**377900**
		Shimla	Shimla	3	11600	3	11600
			Total	**3**	**11600**	**3**	**11600**
			Total	**510.39**	**2039340**	**510.39**	**2012745**
	2nd Year Activity-1st Maint. / 50% Infested Areas						
		Bilaspur	Bilaspur	167.93	1460000	159.43	1425905
		Bilaspur	Kunihar	60	390000	60	390000
			Total	**227.93**	**1850000**	**219.43**	**1815905**
		Chamba	Chamba	25	137500	25	137500
		Chamba	Dalhousie	200	1100000	200	1100000
			Total	**225**	**1237500**	**225**	**1237500**
		Dharamshala	Dharamshala	68	374000	68	374000
		Dharamshala	Nurpur	39	416800	39	416800
		Dharamshala	Palampur	166.3	914600	166.3	914600
			Total	**273.3**	**1705400**	**273.3**	**1705400**
		Hamirpur	Dehra	70	385000	70	385000
		Hamirpur	Hamirpur	99	544500	99	544352
		Hamirpur	Una	55	322500	55	322500
			Total	**224**	**1252000**	**224**	**1251852**
		Mandi	Jogindernagar	60	330000	60	330000
		Mandi	Karsog	30	265000	30	265000
		Mandi	Mandi	30	165000	30	165000
		Mandi	Suket	52	286000	47	258227
			Total	**172**	**1046000**	**167**	**1018227**
		Nahan	Nahan	40	220000	40	220000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Nahan	Paonta Sahib	100	550000	100	549540
		Nahan	Rajgarh	46	253000	46	253000
		Nahan	Renukaji	70	385000	70	385000
			Total	**256**	**1408000**	**256**	**1407540**
		Shimla	Shimla	24	132000	24	132000
			Total	**24**	**132000**	**24**	**132000**
		Solan	Nalagarh	45	247500	45	247500
		Solan	Solan	30	165000	30	165000
			Total	**75**	**412500**	**75**	**412500**
		Wildlife (N) Dharamshala	WL Hamirpur	20	110000	20	110000
			Total	**20**	**110000**	**20**	**110000**
			Total	**1497.23**	**9153400**	**1483.73**	**9090924**
	2nd Year Activity-1st Maint. / 75% Infested Areas						
		Bilaspur	Bilaspur	59	514000	73	513973
		Bilaspur	Kunihar	40	270900	40	270900
			Total	**99**	**784900**	**113**	**784873**
		Chamba	Chamba	50	317000	50	317000
		Chamba	Dalhousie	276.89	1755500	276.89	1755500
			Total	**326.89**	**2072500**	**326.89**	**2072500**
		Dharamshala	Dharamshala	69	437500	69	371570
		Dharamshala	Nurpur	60	601700	60	601700
		Dharamshala	Palampur	159.34	1010200	159.34	1010200
			Total	**288.34**	**2049400**	**288.34**	**1983470**
		Hamirpur	Dehra	50	317000	50	317000
		Hamirpur	Hamirpur	20	126800	20	126800
		Hamirpur	Una	55	378900	55	378900
			Total	**125**	**822700**	**125**	**822700**
		Mandi	Jogindernagar	52	329680	52	329680
		Mandi	Karsog	20	126800	20	126800
		Mandi	Mandi	83	526200	83	526200
		Mandi	Suket	73	462800	73	462800
			Total	**228**	**1445480**	**228**	**1445480**
		Nahan	Nahan	50	317000	50	317000
		Nahan	Paonta Sahib	85	538900	85	474775
		Nahan	Rajgarh	115.95	735100	115.95	735100
		Nahan	Renukaji	45	285300	45	285300

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
			Total	**295.95**	**1876300**	**295.95**	**1812175**
		Shimla	Shimla	12.5	79300	12.5	79300
			Total	**12.5**	**79300**	**12.5**	**79300**
		Solan	Nalagarh	45	285300	45	285300
		Solan	Solan	90	570600	90	570600
			Total	**135**	**855900**	**135**	**855900**
		Wildlife (N) Dharamshala	WL Hamirpur	45	285300	45	285300
			Total	**45**	**285300**	**45**	**285300**
			Total	**1555.68**	**10271780**	**1569.68**	**10141698**
	2nd Year Activity-1st Maint. / 100% Infested Areas						
		Bilaspur	Bilaspur	40	258600	40	258600
		Bilaspur	Kunihar	50	334500	50	334500
			Total	**90**	**593100**	**90**	**593100**
		Chamba	Chamba	55	348700	55	348700
		Chamba	Dalhousie	91.8	582000	91.8	582000
			Total	**146.8**	**930700**	**146.8**	**930700**
		Dharamshala	Dharamshala	56.5	358200	56.5	326510
		Dharamshala	Nurpur	65	603300	60	571600
		Dharamshala	Palampur	20.32	128800	20.32	128800
			Total	**141.82**	**1090300**	**136.82**	**1026910**
		Hamirpur	Dehra	5	31700	5	31700
		Hamirpur	Hamirpur	5	31700	5	31700
		Hamirpur	Una	20	126800	20	126800
			Total	**30**	**190200**	**30**	**190200**
		Mandi	Mandi	25	158500	25	158500
		Mandi	Suket	15	95100	15	95100
			Total	**40**	**253600**	**40**	**253600**
		Nahan	Nahan	59.9	379800	59.9	379800
		Nahan	Rajgarh	8	50700	8	50700
			Total	**67.9**	**430500**	**67.9**	**430500**
		Shimla	Shimla	15	95100	15	95100
			Total	**15**	**95100**	**15**	**95100**
		Solan	Solan	130	824200	130	824200
			Total	**130**	**824200**	**130**	**824200**
		Wildlife (N) Dharamshala	WL Hamirpur	40	253600	40	253600
			Total	**40**	**253600**	**40**	**253600**
			Total	**701.52**	**4661300**	**696.52**	**4597910**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
	3rd Year Activity-2nd Maint. / 25% Infested Areas						
		Bilaspur	Bilaspur	10	15500	10	15500
			Total	**10**	**15500**	**10**	**15500**
		Chamba	Dalhousie	30	46500	30	46500
			Total	**30**	**46500**	**30**	**46500**
		Dharamshala	Dharamshala	17	26400	17	26400
		Dharamshala	Nurpur	95	150800	95	150800
		Dharamshala	Palampur	143	221600	143	221600
			Total	**255**	**398800**	**255**	**398800**
		Hamirpur	Dehra	50	77500	50	77500
		Hamirpur	Hamirpur	86.92	134700	86.92	134690
		Hamirpur	Una	15	28300	15	28300
			Total	**151.92**	**240500**	**151.92**	**240490**
		Mandi	Karsog	20	38000	20	38000
		Mandi	Nachan	58	89900	58	89900
		Mandi	Suket	1	1600	1	1550
			Total	**79**	**129500**	**79**	**129450**
		Nahan	Paonta Sahib	194	300700	194	300700
			Total	**194**	**300700**	**194**	**300700**
		Shimla	Shimla	6	9300	6	9300
			Total	**6**	**9300**	**6**	**9300**
		Solan	Solan	148.8	230600	148.8	230600
			Total	**148.8**	**230600**	**148.8**	**230600**
		Wildlife (N) Dharamshala	WL Hamirpur	5	7800	5	7800
			Total	**5**	**7800**	**5**	**7800**
			Total	**879.72**	**1379200**	**879.72**	**1379140**
	3rd Year Activity-2nd Maint. / 50% Infested Areas						
		Bilaspur	Bilaspur	67	187600	67	187570
		Bilaspur	Kunihar	85	238000	85	238000
			Total	**152**	**425600**	**152**	**425570**
		Chamba	Chamba	31	86800	31	86800
		Chamba	Dalhousie	55	154000	55	154000
			Total	**86**	**240800**	**86**	**240800**
		Dharamshala	Dharamshala	86	240800	86	240800
		Dharamshala	Nurpur	131.33	372900	131.33	372900
		Dharamshala	Palampur	126	352800	126	352800

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
			Total	**343.33**	**966500**	**343.33**	**966500**
		Hamirpur	Dehra	100	280000	100	280000
		Hamirpur	Hamirpur	80.07	224200	80.07	222232
		Hamirpur	Una	80	224000	80	224000
			Total	**260.07**	**728200**	**260.07**	**726232**
		Mandi	Jogindernagar	90	252000	90	252000
		Mandi	Karsog	89	274200	89	274200
		Mandi	Mandi	42	117600	42	117600
		Mandi	Nachan	16	44800	16	44800
		Mandi	Suket	88	246400	62	246293
			Total	**325**	**935000**	**299**	**934893**
		Nahan	Paonta Sahib	85	238000	85	237715
		Nahan	Rajgarh	45	126000	45	126000
		Nahan	Renukaji	40	112000	40	112000
			Total	**170**	**476000**	**170**	**475715**
		Shimla	Shimla	11	30800	11	30800
			Total	**11**	**30800**	**11**	**30800**
		Solan	Nalagarh	80	224000	80	224000
		Solan	Solan	81.6	228500	81.6	228500
			Total	**161.6**	**452500**	**161.6**	**452500**
		Wildlife (N) Dharamshala	WL Hamirpur	68	190400	68	190400
			Total	**68**	**190400**	**68**	**190400**
			Total	**1577**	**4445800**	**1551**	**4443410**
	3rd Year Activity-2nd Maint. / 75% Infested Areas						
		Bilaspur	Bilaspur	40	155600	40	116600
		Bilaspur	Kunihar	35	152100	35	152100
			Total	**75**	**307700**	**75**	**268700**
		Chamba	Chamba	25	97300	25	97300
		Chamba	Dalhousie	43.87	170600	43.87	170600
			Total	**68.87**	**267900**	**68.87**	**267900**
		Dharamshala	Dharamshala	43	167300	43	167300
		Dharamshala	Nurpur	178.41	833900	178.41	833900
		Dharamshala	Palampur	80	311200	80	311200
			Total	**301.41**	**1312400**	**301.41**	**1312400**
		Hamirpur	Dehra	40	155600	40	155600
		Hamirpur	Hamirpur	31.37	122000	31.37	121988

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Hamirpur	Una	30	120100	30	120100
			Total	**101.37**	**397700**	**101.37**	**397688**
		Mandi	Jogindernagar	36	140040	36	140040
		Mandi	Karsog	10	38900	10	38900
		Mandi	Mandi	60	233400	60	233400
		Mandi	Nachan	24	93400	24	93400
		Mandi	Suket	35	136100	35	136100
			Total	**165**	**641840**	**165**	**641840**
		Nahan	Nahan	71.82	279400	71.82	279380
		Nahan	Rajgarh	30	116700	30	116700
		Nahan	Renukaji	30	116700	30	116700
			Total	**131.82**	**512800**	**131.82**	**512780**
		Shimla	Shimla	32	124500	32	124500
			Total	**32**	**124500**	**32**	**124500**
		Solan	Nalagarh	60	233400	60	233400
		Solan	Solan	43.8	170400	43.8	170400
			Total	**103.8**	**403800**	**103.8**	**403800**
		Wildlife (N) Dharamshala	WL Hamirpur	11	42800	11	42800
			Total	**11**	**42800**	**11**	**42800**
			Total	**990.27**	**4011440**	**990.27**	**3972408**
	3rd Year Activity-2nd Maint. / 100% Infested Areas						
		Bilaspur	Bilaspur	35	136400	35	136344
		Bilaspur	Kunihar	30	127400	30	127400
			Total	**65**	**263800**	**65**	**263744**
		Chamba	Chamba	14	54400	14	54400
		Chamba	Dalhousie	40.11	156000	40.11	156000
			Total	**54.11**	**210400**	**54.11**	**210400**
		Dharamshala	Dharamshala	31	120600	31	120600
		Dharamshala	Nurpur	160.81	745700	160.81	745700
		Dharamshala	Palampur	69	268400	69	268400
			Total	**260.81**	**1134700**	**260.81**	**1134700**
		Hamirpur	Dehra	40	155600	40	155600
		Hamirpur	Hamirpur	40	155600	40	147482
			Total	**80**	**311200**	**80**	**303082**
		Mandi	Mandi	40	155600	40	155600
		Mandi	Suket	30	116700	30	116700
			Total	**70**	**272300**	**70**	**272300**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Nahan	Nahan	28	108900	28	108900
			Total	**28**	**108900**	**28**	**108900**
		Shimla	Shimla	26.5	103100	26.5	103100
			Total	**26.5**	**103100**	**26.5**	**103100**
		Solan	Nalagarh	30	116700	30	116700
		Solan	Solan	65	252900	65	252900
			Total	**95**	**369600**	**95**	**369600**
		Wildlife (N) Dharamshala	WL Hamirpur	16	62200	16	62200
			Total	**16**	**62200**	**16**	**62200**
			Total	**695.42**	**2836200**	**695.42**	**2828026**
	4th Year Activity-3rd Maint. / 25% Infested Areas						
		Chamba	Dalhousie	27	41800	27	41800
			Total	**27**	**41800**	**27**	**41800**
		Dharamshala	Dharamshala	98	151900	98	138832
		Dharamshala	Nurpur	10	25700	10	25696
		Dharamshala	Palampur	59	91400	59	91400
			Total	**167**	**269000**	**167**	**255928**
		Hamirpur	Dehra	181	280550	181	280550
		Hamirpur	Hamirpur	19	29500	19	29500
		Hamirpur	Una	35	136100	35	136100
			Total	**235**	**446150**	**235**	**446150**
		Mandi	Karsog	45	69800	45	69800
		Mandi	Nachan	40	62000	40	62000
			Total	**85**	**131800**	**85**	**131800**
		Nahan	Paonta Sahib	173	268150	173	267935
		Nahan	Rajgarh	10	15500	10	15500
			Total	**183**	**283650**	**183**	**283435**
		Shimla	Shimla	10	15500	10	15500
			Total	**10**	**15500**	**10**	**15500**
			Total	**707**	**1187900**	**707**	**1174613**
	4th Year Activity-3rd Maint. / 50% Infested Areas						
		Bilaspur	Bilaspur	40	112000	40	112000
		Bilaspur	Kunihar	20	56000	20	56000
			Total	**60**	**168000**	**60**	**168000**
		Chamba	Chamba	174	487200	174	487200
		Chamba	Churah	117	327600	117	327600
		Chamba	Dalhousie	80	224000	80	224000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
			Total	**371**	**1038800**	**371**	**1038800**
		Dharamshala	Dharamshala	113	316400	113	316400
		Dharamshala	Nurpur	50	179400	50	179400
		Dharamshala	Palampur	213	596400	213	596400
			Total	**376**	**1092200**	**376**	**1092200**
		Hamirpur	Dehra	365	1022000	365	1022000
		Hamirpur	Hamirpur	44	123200	44	123200
		Hamirpur	Una	93	285400	93	285400
			Total	**502**	**1430600**	**502**	**1430600**
		Mandi	Jogindernagar	53	148400	53	148400
		Mandi	Mandi	45	126000	45	126000
		Mandi	Nachan	16	44800	16	44800
		Mandi	Suket	32	89600	32	89600
			Total	**146**	**408800**	**146**	**408800**
		Nahan	Nahan	60	168000	60	168000
		Nahan	Paonta Sahib	58	162400	58	161683
		Nahan	Rajgarh	70	196000	70	196000
		Nahan	Renukaji	50	140000	50	140000
			Total	**238**	**666400**	**238**	**665683**
		Shimla	Shimla	20	56000	20	56000
			Total	**20**	**56000**	**20**	**56000**
		Solan	Nalagarh	70	196000	70	182000
		Solan	Solan	85	238000	85	238000
			Total	**155**	**434000**	**155**	**420000**
			Total	**1868**	**5294800**	**1868**	**5280083**
	4th Year Activity-3rd Maint. / 75% Infested Areas						
		Bilaspur	Bilaspur	40	155600	40	155600
		Bilaspur	Kunihar	40	218600	40	218600
			Total	**80**	**374200**	**80**	**374200**
		Chamba	Chamba	169	657400	169	657400
		Chamba	Dalhousie	120	466800	120	466800
			Total	**289**	**1124200**	**289**	**1124200**
		Dharamshala	Dharamshala	156.28	607900	156.28	605586
		Dharamshala	Nurpur	202	893300	202	893252
		Dharamshala	Palampur	584	2270700	584	2270700
			Total	**942.28**	**3771900**	**942.28**	**3769538**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Hamirpur	Dehra	125	486250	125	486250
		Hamirpur	Hamirpur	17	66100	17	66100
		Hamirpur	Una	61	237300	61	237300
			Total	**203**	**789650**	**203**	**789650**
		Mandi	Jogindernagar	37	143930	37	143930
		Mandi	Karsog	10	38900	10	38900
		Mandi	Mandi	35	136100	35	136100
		Mandi	Nachan	24	93400	24	93400
		Mandi	Suket	20	77800	20	77800
			Total	**126**	**490130**	**126**	**490130**
		Nahan	Nahan	53	206200	53	206200
		Nahan	Paonta Sahib	93	361770	93	361745
		Nahan	Rajgarh	20	77800	20	77800
		Nahan	Renukaji	30	116700	30	116700
			Total	**196**	**762470**	**196**	**762445**
		Shimla	Shimla	40	155600	40	155600
			Total	**40**	**155600**	**40**	**155600**
		Solan	Nalagarh	90	342000	90	342000
		Solan	Solan	100	389000	100	389000
			Total	**190**	**731000**	**190**	**731000**
			Total	**2066.28**	**8199150**	**2066.28**	**8196763**
	4th Year Activity-3rd Maint. / 100% Infested Areas						
		Bilaspur	Bilaspur	20	78200	20	78170
		Bilaspur	Kunihar	40	171400	40	171400
			Total	**60**	**249600**	**60**	**249570**
		Chamba	Chamba	20	77800	20	77800
		Chamba	Dalhousie	48	186700	48	186700
			Total	**68**	**264500**	**68**	**264500**
		Dharamshala	Dharamshala	75	291700	75	236082
		Dharamshala	Nurpur	168	726200	168	726170
		Dharamshala	Palampur	150.5	585400	150.5	585400
			Total	**393.5**	**1603300**	**393.5**	**1547652**
		Hamirpur	Hamirpur	10	38900	10	38900
		Hamirpur	Una	15	58400	15	58400
			Total	**25**	**97300**	**25**	**97300**
		Mandi	Mandi	35	136100	35	136100
		Mandi	Suket	28	108900	28	108900

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
			Total	**63**	**245000**	**63**	**245000**
		Nahan	Nahan	36.4	141600	36.4	141600
			Total	**36.4**	**141600**	**36.4**	**141600**
		Shimla	Shimla	30	116700	30	116700
			Total	**30**	**116700**	**30**	**116700**
		Solan	Nalagarh	20	76000	20	72000
		Solan	Solan	100	389000	100	389000
			Total	**120**	**465000**	**120**	**461000**
			Total	**795.9**	**3183000**	**795.9**	**3123322**
			Total	**15075.13**	**90024460**	**15034.63**	**88905652**
2	**Artificial Regeneration**						
	Planting						
	Planting in Lantana Cleared Areas*Rule-5(2)(b)*						
	Planting - 500 Tall plants						
		Dharamshala	Dharamshala	26	1684800	26	1684600
		Dharamshala	Palampur	13	842400	13	842400
			Total	**39**	**2527200**	**39**	**2527000**
		Hamirpur	Dehra	20	1296000	20	1296000
			Total	**20**	**1296000**	**20**	**1296000**
		Mandi	Karsog	15	972000	15	972000
		Mandi	Mandi	35	2268000	35	2268000
			Total	**50**	**3240000**	**50**	**3240000**
		Nahan	Nahan	43	2786400	43	2503572
			Total	**43**	**2786400**	**43**	**2503572**
			Total	**152**	**9849600**	**152**	**9566572**
	Planting - 200 Tall plants						
		Bilaspur	Bilaspur	26.63	1091800	26.63	1088062
			Total	**26.63**	**1091800**	**26.63**	**1088062**
		Dharamshala	Palampur	10	410000	10	410000
			Total	**10**	**410000**	**10**	**410000**
		Hamirpur	Dehra	17	697000	17	697000
		Hamirpur	Hamirpur	65	2665000	65	2665000
			Total	**82**	**3362000**	**82**	**3362000**
		Mandi	Jogindernagar	14	574000	14	570400
		Mandi	Mandi	40	1640000	40	1640000
			Total	**54**	**2214000**	**54**	**2210400**
		Nahan	Paonta Sahib	55	2255000	55	2250863

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Nahan	Renukaji	90	3690000	90	3690000
			Total	**145**	**5945000**	**145**	**5940863**
		Shimla	Shimla	17	709543	25	709543
			Total	**17**	**709543**	**25**	**709543**
			Total	**334.63**	**13732343**	**342.63**	**13720868**
	Planting - 1100 Normal plants						
		Mandi	Karsog	10	483000	10	483000
			Total	**10**	**483000**	**10**	**483000**
		Nahan	Nahan	25	1207500	25	1207011
			Total	**25**	**1207500**	**25**	**1207011**
		Solan	Nalagarh	30	1449000	30	1449000
		Solan	Solan	39	1883700	39	1876231
			Total	**69**	**3332700**	**69**	**3325231**
			Total	**104**	**5023200**	**104**	**5015242**
	Planting - 800 Normal plants						
		Hamirpur	Dehra	22	897600	22	897600
		Hamirpur	Una	122	4977600	122	4977600
			Total	**144**	**5875200**	**144**	**5875200**
		Nahan	Rajgarh	133.95	5465200	133.95	5465200
		Nahan	Renukaji	6	244800	6	244800
			Total	**139.95**	**5710000**	**139.95**	**5710000**
		Solan	Nalagarh	30	1224000	27.25	1224000
			Total	**30**	**1224000**	**27.25**	**1224000**
			Total	**313.95**	**12809200**	**311.2**	**12809200**
	Replenishment & Enhancement of Forest Cover (REFC) *Rule-5(2)(b)*						
	Planting with 1100 Normal Plants						
		Kullu	Seraj	10	483000	10	483000
			Total	**10**	**483000**	**10**	**483000**
		Shimla	Chopal	10	483000	10	423990
			Total	**10**	**483000**	**10**	**423990**
			Total	**20**	**966000**	**20**	**906990**
	Planting with 800 Normal Plants						
		Dharamshala	Dharamshala	5	204000	5	201450
			Total	**5**	**204000**	**5**	**201450**
		Hamirpur	Hamirpur	30	1224000	30	1223226
		Hamirpur	Una	0	224100	0	224100
			Total	**30**	**1448100**	**30**	**1447326**
		Kullu	Kullu	5	204000	5	200413

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
			Total	**5**	**204000**	**5**	**200413**
		Nahan	Nahan	20	816000	20	781096
		Nahan	Rajgarh	15	612000	15	612000
			Total	**35**	**1428000**	**35**	**1393096**
		Rampur	Kotgarh	30	1224000	30	1224000
			Total	**30**	**1224000**	**30**	**1224000**
		Shimla	Chopal	55	2656500	55	2365143
			Total	**55**	**2656500**	**55**	**2365143**
			Total	**160**	**7164600**	**160**	**6831428**
	Maintenance of Planting in Lantana Cleared Areas*Rule-5(2)(b)*						
	Maintenance of Plantation with 500 Tall Plants model						
	1st Maintenance - 500 Tall Plants model						
		Dharamshala	Nurpur	0	34000	0	34000
		Dharamshala	Palampur	14	56400	14	56400
			Total	**14**	**90400**	**14**	**90400**
		Mandi	Karsog	5	37000	5	37300
		Mandi	Mandi	25	100700	25	100700
			Total	**30**	**137700**	**30**	**138000**
			Total	**44**	**228100**	**44**	**228400**
	2nd Maintenance - 500 Tall Plants model						
		Chamba	Chamba	32	129000	32	129000
		Chamba	Dalhousie	5	11100	5	11100
			Total	**37**	**140100**	**37**	**140100**
		Dharamshala	Nurpur	257	576500	257	576500
		Dharamshala	Palampur	58	128700	58	128700
			Total	**315**	**705200**	**315**	**705200**
		Hamirpur	Dehra	5	11100	5	11100
			Total	**5**	**11100**	**5**	**11100**
		Mandi	Karsog	15	33300	15	33000
		Mandi	Mandi	40	88800	40	88800
			Total	**55**	**122100**	**55**	**121800**
		Nahan	Nahan	10	22200	10	22200
		Nahan	Rajgarh	20	44400	20	44400
			Total	**30**	**66600**	**30**	**66600**
			Total	**442**	**1045100**	**442**	**1044800**
	3rd Maintenance - 500 Tall Plants model						
		Chamba	Dalhousie	20	20600	20	20600
			Total	**20**	**20600**	**20**	**20600**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Dharamshala	Dharamshala	4	4100	4	4100
			Total	**4**	**4100**	**4**	**4100**
		Hamirpur	Dehra	35	36000	35	36000
			Total	**35**	**36000**	**35**	**36000**
		Mandi	Mandi	15	15400	15	14100
			Total	**15**	**15400**	**15**	**14100**
		Nahan	Nahan	66.6	68600	66.6	68600
		Nahan	Rajgarh	58.35	60100	58.35	60100
			Total	**124.95**	**128700**	**124.95**	**128700**
			Total	**198.95**	**204800**	**198.95**	**203500**
	Maintenance of Plantation with 200 Tall Plants model						
	1st Maintenance - 200 Tall Plants model						
		Bilaspur	Bilaspur	12	21800	12	21800
			Total	**12**	**21800**	**12**	**21800**
		Dharamshala	Palampur	60	109200	60	109200
			Total	**60**	**109200**	**60**	**109200**
		Hamirpur	Hamirpur	28	50900		
			Total	**28**	**50900**	**0**	**0**
		Mandi	Jogindernagar	17	30940	14	25480
		Mandi	Mandi	10	18200	10	18200
		Mandi	Nachan	20	36400	20	36400
			Total	**47**	**85540**	**44**	**80080**
		Nahan	Renukaji	65	75400	65	75400
			Total	**65**	**75400**	**65**	**75400**
			Total	**212**	**342840**	**181**	**286480**
	2nd Maintenance - 200 Tall Plants model						
		Bilaspur	Bilaspur	20	23200	20	23200
			Total	**20**	**23200**	**20**	**23200**
		Chamba	Churah	62	71900	62	71900
			Total	**62**	**71900**	**62**	**71900**
		Dharamshala	Palampur	11	12800	11	12800
			Total	**11**	**12800**	**11**	**12800**
		Mandi	Mandi	10	11600	10	11600
		Mandi	Nachan	31	36000	31	36000
		Mandi	Suket	32	37100	32	37100
			Total	**73**	**84700**	**73**	**84700**
		Nahan	Renukaji	60	30000	60	30000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
			Total	**60**	**30000**	**60**	**30000**
		Shimla	Shimla	40	46400	40	46400
			Total	**40**	**46400**	**40**	**46400**
			Total	**266**	**269000**	**266**	**269000**
	3rd Maintenance - 200 Tall Plants model						
		Chamba	Dalhousie	8	4000	8	4000
			Total	**8**	**4000**	**8**	**4000**
		Hamirpur	Hamirpur	22	11000	22	11000
			Total	**22**	**11000**	**22**	**11000**
		Mandi	Mandi	15	7500	15	7500
		Mandi	Nachan	128	64000	128	64000
			Total	**143**	**71500**	**143**	**71500**
		Shimla	Shimla	20	10000	20	10000
			Total	**20**	**10000**	**20**	**10000**
			Total	**193**	**96500**	**193**	**96500**
	Maintenance of Plantation with 1100 Normal Plants model						
	1st Maintenance - 1100 Normal Plants model						
		Mandi	Karsog	5	31200	5	31200
			Total	**5**	**31200**	**5**	**31200**
			Total	**5**	**31200**	**5**	**31200**
	2nd Maintenance - 1100 Normal Plants model						
	3rd Maintenance - 1100 Normal Plants model						
	Maintenance of Plantation with 800 Normal Plants model						
	1st Maintenance - 800 Normal Plants model						
		Bilaspur	Kunihar	10	46000	10	46000
			Total	**10**	**46000**	**10**	**46000**
		Hamirpur	Hamirpur	21	96600	21	96600
		Hamirpur	Una	24	110400	24	110400
			Total	**45**	**207000**	**45**	**207000**
		Nahan	Rajgarh	75	345000	75	345000
			Total	**75**	**345000**	**75**	**345000**
		Rampur	Kotgarh	20	92000	3.5	14875
			Total	**20**	**92000**	**3.5**	**14875**
			Total	**150**	**690000**	**133.5**	**612875**
	2nd Maintenance - 800 Normal Plants model						
	3rd Maintenance - 800 Normal Plants model						
	Maintenance of Plantation with 500 Normal Plants model						
	1st Maintenance - 500 Normal Plants model						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
	2nd Maintenance - 500 Normal Plants model						
	3rd Maintenance - 500 Normal Plants model						
	Maintenance of Plantation done under REFC Scheme*Rule-5(2)(b)*						
	1st Maintenance - 1100 Normal Plants model						
		Kullu	Seraj	7	43700	7	43700
			Total	**7**	**43700**	**7**	**43700**
			Total	**7**	**43700**	**7**	**43700**
	2nd Maintenance - 1100 Normal Plants model						
		Kullu	Parvati	5	21200	5	21200
			Total	**5**	**21200**	**5**	**21200**
			Total	**5**	**21200**	**5**	**21200**
	3rd Maintenance - 1100 Normal Plants model						
		Dharamshala	Dharamshala	3	9600	3	6961
			Total	**3**	**9600**	**3**	**6961**
		Kullu	Parvati	22	70400	22	70400
		Kullu	Seraj	11	35200	11	35200
			Total	**33**	**105600**	**33**	**105600**
		Shimla	Chopal	40	128000		
			Total	**40**	**128000**	**0**	**0**
			Total	**76**	**243200**	**36**	**112561**
	4th Maintenance - 1100 Normal Plants model						
		Dharamshala	Dharamshala	2	4400	2	4400
			Total	**2**	**4400**	**2**	**4400**
		Hamirpur	Hamirpur	40	88000	40	88000
		Hamirpur	Una	40	88000	40	88000
			Total	**80**	**176000**	**80**	**176000**
		Kullu	Parvati	20	44000	20	44000
		Kullu	Seraj	30	66000	30	66000
			Total	**50**	**110000**	**50**	**110000**
		Nahan	Nahan	110	242000		
			Total	**110**	**242000**	**0**	**0**
		Rampur	Ani	12	26400	12	26400
		Rampur	Kotgarh	10	22000	10	22000
			Total	**22**	**48400**	**22**	**48400**
		Shimla	Chopal	45	99000	45	99000
			Total	**45**	**99000**	**45**	**99000**
			Total	**309**	**679800**	**199**	**437800**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
	5th Maintenance - 1100 Normal Plants model						
	Maintenance of Plantation done under 800 Normal Plants model						
	1st Maintenance - 800 Normal Plants model						
		Hamirpur	Hamirpur	5	23000		
		Hamirpur	Una	6	27600	6	27600
			Total	**11**	**50600**	**6**	**27600**
		Kullu	Kullu	5	23000	5	23000
		Kullu	Seraj	10	46000	10	46000
			Total	**15**	**69000**	**15**	**69000**
		Rampur	Kotgarh	20	92000	20	92000
			Total	**20**	**92000**	**20**	**92000**
			Total	**46**	**211600**	**41**	**188600**
	2nd Maintenance - 800 Normal Plants model						
		Hamirpur	Hamirpur	10	31000	10	31000
			Total	**10**	**31000**	**10**	**31000**
		Nahan	Rajgarh	80	248000	80	248000
			Total	**80**	**248000**	**80**	**248000**
			Total	**90**	**279000**	**90**	**279000**
	3rd Maintenance - 800 Normal Plants model						
		Hamirpur	Dehra	20	48000	20	48000
		Hamirpur	Hamirpur	10	24000	10	22200
			Total	**30**	**72000**	**30**	**70200**
		Kullu	Seraj	10	24000	10	24000
			Total	**10**	**24000**	**10**	**24000**
			Total	**40**	**96000**	**40**	**94200**
	4th Maintenance - 800 Normal Plants model						
		Chamba	Dalhousie	25	41200	25	41200
			Total	**25**	**41200**	**25**	**41200**
		Hamirpur	Una	15	36000	15	36000
			Total	**15**	**36000**	**15**	**36000**
		Rampur	Kotgarh	20	33000	20	33000
		Rampur	Rampur	37	61100	37	61100
			Total	**57**	**94100**	**57**	**94100**
			Total	**97**	**171300**	**97**	**171300**
	5th Maintenance - 800 Normal Plants model						
			Total	**3265.53**	**54198283**	**3068.28**	**52971416**
3	**Nursery Raising**						
	Nursery Raising*Rule-5(2)(b)*						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
	Nursery Raising						
		Bilaspur	Bilaspur	0	252600	0	221400
		Bilaspur	Kunihar	0	795700	0	795700
			Total	**0**	**1048300**	**0**	**1017100**
		Chamba	Dalhousie	0	22500	0	22500
			Total	**0**	**22500**	**0**	**22500**
		Dharamshala	Dharamshala	0	386200	0	350875
		Dharamshala	Nurpur	0	1920800	0	1920800
		Dharamshala	Palampur	0	56100	0	56100
			Total	**0**	**2363100**	**0**	**2327775**
		Hamirpur	Dehra	0	359100	0	359100
		Hamirpur	Hamirpur	0	557400	0	552107
		Hamirpur	Una	0	1800400	0	1800400
			Total	**0**	**2716900**	**0**	**2711607**
		Kullu	Kullu	0	1049000	0	1046900
		Kullu	Parvati	0	66800	0	66800
		Kullu	Seraj	0	261500	0	261500
			Total	**0**	**1377300**	**0**	**1375200**
		Mandi	Jogindernagar	0	18500	0	18500
		Mandi	Karsog	0	220700	13	176560
		Mandi	Mandi	0	168300	0	168300
		Mandi	Suket	0	215000	0	215000
			Total	**0**	**622500**	**13**	**578360**
		Nahan	Nahan	0	902000	0	902000
		Nahan	Paonta Sahib	0	181500	0	181500
		Nahan	Rajgarh	0	1976400	0	1976400
		Nahan	Renukaji	0	367900	0	367900
			Total	**0**	**3427800**	**0**	**3427800**
		Rampur	Ani	0	14900		
		Rampur	Kotgarh	0	456400	13000	201870
		Rampur	Rampur	0	33300	6103	33300
			Total	**0**	**504600**	**19103**	**235170**
		Shimla	Chopal	0	900200	0	0
		Shimla	Shimla	0	33000	0	9900
			Total	**0**	**933200**	**0**	**9900**
		Solan	Nalagarh	0	812200	0	812200
		Solan	Solan	0	612100	0	612100

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
			Total	**0**	**1424300**	**0**	**1424300**
			Total	**0**	**14440500**	**19116**	**13129712**
			Total	**0**	**14440500**	**19116**	**13129712**
4	**Silvicultural Operations in Forests**						
	Silvicultural Operations in Forests*Rule-5(2)(c)*						
	Silvicultural Operations in Forests						
		Bilaspur	Kunihar	0	212500	0	212500
			Total	**0**	**212500**	**0**	**212500**
		Chamba	Churah	430	2795000	430	2795000
		Chamba	Pangi	30	750000	30	750000
			Total	**460**	**3545000**	**460**	**3545000**
		Dharamshala	Nurpur	179	537000	179	537000
		Dharamshala	Palampur	96	576000	96	576000
			Total	**275**	**1113000**	**275**	**1113000**
		Hamirpur	Hamirpur	130	452600	130	451500
		Hamirpur	Una	157.83	858500	157.74	858500
			Total	**287.83**	**1311100**	**287.74**	**1310000**
		Kullu	Kullu	274	6750000	274	6750000
			Total	**274**	**6750000**	**274**	**6750000**
		Mandi	Jogindernagar	48	240000	48	240000
		Mandi	Mandi	163	815000	163	815000
			Total	**211**	**1055000**	**211**	**1055000**
		Nahan	Rajgarh	126.24	642600	126.24	638566
			Total	**126.24**	**642600**	**126.24**	**638566**
		Rampur	Kotgarh	415	2282500	415	2282500
		Rampur	Rampur	380	365900	380	365400
			Total	**795**	**2648400**	**795**	**2647900**
		Shimla	Theog	639	1006300	639	1006300
			Total	**639**	**1006300**	**639**	**1006300**
		Solan	Solan	274	1789000	274	1789000
			Total	**274**	**1789000**	**274**	**1789000**
			Total	**3342.07**	**20072900**	**3341.98**	**20067266**
			Total	**3342.07**	**20072900**	**3341.98**	**20067266**
5	**Protection of Plantations & Forests**						
	Construction of Boundary Pillars*Rule-5(2)(d)*						
	Construction of Boundary Pillars						
		Bilaspur	Bilaspur	34	158400	14	67200
			Total	**34**	**158400**	**14**	**67200**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Chamba	Churah	465	1627500	455	1592500
			Total	**465**	**1627500**	**455**	**1592500**
		Dharamshala	Nurpur	119	565500	119	562000
		Dharamshala	Palampur	142	616900	142	616900
			Total	**261**	**1182400**	**261**	**1178900**
		Hamirpur	Hamirpur	332	1808300	332	1773391
		Hamirpur	Una	101	1116000	101	1116000
			Total	**433**	**2924300**	**433**	**2889391**
		Kullu	Kullu	109	388000	109	388000
		Kullu	Seraj	25	137500	25	137500
			Total	**134**	**525500**	**134**	**525500**
		Mandi	Jogindernagar	39	214500	39	214500
		Mandi	Karsog	0	2002500	0	2002500
		Mandi	Mandi	99	544500	99	544500
		Mandi	Suket	425	2337500	425	2337500
			Total	**563**	**5099000**	**563**	**5099000**
		Nahan	Nahan	100	550000	100	550000
		Nahan	Paonta Sahib	100	550000	100	550000
		Nahan	Rajgarh	232	1276000	222	1211078
			Total	**432**	**2376000**	**422**	**2311078**
		Rampur	Kinnaur	647	2038000	647	2038000
		Rampur	Kotgarh	110	605000	110	605000
			Total	**757**	**2643000**	**757**	**2643000**
		Shimla	Shimla	217	1193500	217	1184000
			Total	**217**	**1193500**	**217**	**1184000**
		Solan	Nalagarh	35	192500	35	192500
		Solan	Solan	131	412600	131	412600
			Total	**166**	**605100**	**166**	**605100**
			Total	**3462**	**18334700**	**3422**	**18095669**
	Fencing of Forest Areas*Rule-5(2)(d)*						
	Fencing of Forest Areas						
		Shimla	Rohru	37.736	34000	37.736	34000
		Shimla	Shimla (Urban)	1330	1865000	297	1637228
			Total	**1367.736**	**1899000**	**334.736**	**1671228**
			Total	**1367.736**	**1899000**	**334.736**	**1671228**
	Strengthening of Forest Protection Network*Rule-5(2)(d)*						
	Strengthening of Forest Protection Network						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Bilaspur	Bilaspur	0	829800	0	666299
			Total	**0**	**829800**	**0**	**666299**
		Chamba	Churah	0	600000	0	290000
		Chamba	Dalhousie	0	630000	0	65880
			Total	**0**	**1230000**	**0**	**355880**
		Dharamshala	Nurpur	0	400000	0	150000
			Total	**0**	**400000**	**0**	**150000**
		Hamirpur	Dehra	0	600000	0	600000
		Hamirpur	Una	0	604200	0	604200
			Total	**0**	**1204200**	**0**	**1204200**
		Nahan	Nahan	0	600000	0	555026
		Nahan	Paonta Sahib	0	600000	1	600000
		Nahan	Renukaji	1	600000	1	497374
			Total	**1**	**1800000**	**2**	**1652400**
		Rampur	Kinnaur	1	99300	0	99300
			Total	**1**	**99300**	**0**	**99300**
		Solan	Nalagarh	0	600000	0	600000
		Solan	Solan	1	2955000	1	455000
			Total	**1**	**3555000**	**1**	**1055000**
			Total	**3**	**9118300**	**3**	**5183079**
	Rehabilitation of Encroachment Cleared Areas*Rule-5(2)(d)*						
	Rehabilitation of Encroachment Cleared Areas						
		Kullu	Kullu	26.841	238500	26.841	238500
		Kullu	Lahaul	43.92	4087900	43.92	4087900
			Total	**70.761**	**4326400**	**70.761**	**4326400**
		Mandi	Karsog	0	21000	0	21000
			Total	**0**	**21000**	**0**	**21000**
		Rampur	Kotgarh	11.427	479900	11.427	184570
			Total	**11.427**	**479900**	**11.427**	**184570**
		Shimla	Rohru	0	700700	0	312934
			Total	**0**	**700700**	**0**	**312934**
		Solan	Nalagarh	35	1925000	35	1925000
			Total	**35**	**1925000**	**35**	**1925000**
			Total	**117.188**	**7453000**	**117.188**	**6769904**
			Total	**4949.924**	**36805000**	**3876.924**	**31719880**
6	**Pest and Disease Control in Forests**						
	Pest and Disease Control in Forests*Rule-5(2)(e)*						
	Pest and Disease Control in Forests						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Rampur	Kinnaur	10	1000000	10	1000000
			Total	**10**	**1000000**	**10**	**1000000**
			Total	**10**	**1000000**	**10**	**1000000**
			Total	**10**	**1000000**	**10**	**1000000**
7	**Forest Fire Prevention and Control Operations**						
	Forest Fire Prevention and Control Activities*Rule-5(2)(f)*						
	Forest Fire Prevention and Control Activities						
		Bilaspur	Bilaspur	15	766800	8	336830
		Bilaspur	Kunihar	2600	715000	2600	715000
			Total	**2615**	**1481800**	**2608**	**1051830**
		Chamba	Bharmour	2375	817000	2375	775426
		Chamba	Dalhousie	4034	1109300	4034	1109300
		Chamba	Pangi	21	630000	21	630000
			Total	**6430**	**2556300**	**6430**	**2514726**
		Dharamshala	Dharamshala	1818	640000	1703	565000
		Dharamshala	Nurpur	887536.29	1579400	887536.29	1579400
			Total	**889354.29**	**2219400**	**889239.29**	**2144400**
		Hamirpur	Dehra	56	1190000	56	1190000
		Hamirpur	Hamirpur	1310.65	1424300	1	1108970
		Hamirpur	Una	4429.4	3979400	4429.4	3979400
			Total	**5796.05**	**6593700**	**4486.4**	**6278370**
		Kullu	Kullu	1531	745000	1530	745000
		Kullu	Lahaul	32.5	3750000	32.5	3750000
		Kullu	Parvati	2536	773000	2536	773000
			Total	**4099.5**	**5268000**	**4098.5**	**5268000**
		Mandi	Jogindernagar	1304	905300	1058	837650
		Mandi	Karsog	0	369200	0	369200
		Mandi	Mandi	162977	2740800	2977	2729120
		Mandi	Suket	2866.33	1150400	2849.25	1058000
			Total	**167147.33**	**5165700**	**6884.25**	**4993970**
		Nahan	Nahan	2100	877500	866	238150
		Nahan	Paonta Sahib	1006	425000	994	421700
		Nahan	Rajgarh	103.5	1685000	103.5	766850
			Total	**3209.5**	**2987500**	**1963.5**	**1426700**
		Rampur	Kotgarh	2061	904000	2061	904000
		Rampur	Rampur	224	224000	186	186000
			Total	**2285**	**1128000**	**2247**	**1090000**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Shimla	Shimla	1042.2	378600	473	151752
			Total	**1042.2**	**378600**	**473**	**151752**
		Solan	Nalagarh	1215	3645000	1215	3645000
		Solan	Solan	42968	1517000	42977	1451878
			Total	**44183**	**5162000**	**44192**	**5096878**
			Total	**1126161.87**	**32941000**	**962621.94**	**30016626**
			Total	**1126161.87**	**32941000**	**962621.94**	**30016626**
8	**Soil and Moisture Conservation Works**						
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings*Rule-5(2)(g)*						
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings						
		Bilaspur	Bilaspur	3	650000	0	377458
			Total	**3**	**650000**	**0**	**377458**
		Chamba	Pangi	1	500000	0	468830
			Total	**1**	**500000**	**0**	**468830**
		Dharamshala	Nurpur	1	185000	1	185000
			Total	**1**	**185000**	**1**	**185000**
		Hamirpur	Hamirpur	1	100000	0	100000
		Hamirpur	Una	5	1100000	5	1100000
			Total	**6**	**1200000**	**5**	**1200000**
		Kullu	Lahaul	2	200000	2	200000
		Kullu	Parvati	0	1000000	0	1000000
		Kullu	Seraj	2	825000	2	825000
			Total	**4**	**2025000**	**4**	**2025000**
		Mandi	Karsog	1	50000	1	50000
		Mandi	Mandi	1	150000	1	150000
		Mandi	Suket	3	600000	3	599999
			Total	**5**	**800000**	**5**	**799999**
		Nahan	Rajgarh	2	650000	2	616726
			Total	**2**	**650000**	**2**	**616726**
		Rampur	Rampur	5	500000	5	500000
			Total	**5**	**500000**	**5**	**500000**
		Solan	Nalagarh	6	1150000	6	1150000
		Solan	Solan	3	300000	3	300000
			Total	**9**	**1450000**	**9**	**1450000**
		APCCF (R&T) S/nagar	DFO Res, S/nagar	6	1000000	6	1000000
			Total	**6**	**1000000**	**6**	**1000000**
			Total	**42**	**8960000**	**37**	**8623013**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
	Development and Maintenance of Natural Springs in Forest Areas*Rule-5(2)(g)*						
	Development and Maintenance of Natural Springs in Forest Areas						
		Bilaspur	Kunihar	5	1450000	5	1450000
			Total	**5**	**1450000**	**5**	**1450000**
		Chamba	Churah	1	100000	1	100000
		Chamba	Pangi	4	400000	4	400000
			Total	**5**	**500000**	**5**	**500000**
		Dharamshala	Nurpur	5	500000	4	410000
		Dharamshala	Palampur	4	800000	4	800000
			Total	**9**	**1300000**	**8**	**1210000**
		Kullu	Kullu	4	1200000	4	1200000
			Total	**4**	**1200000**	**4**	**1200000**
		Mandi	Jogindernagar	1	150000	1	150000
		Mandi	Karsog	2	200000	2	200000
		Mandi	Mandi	2	400000	2	400000
		Mandi	Nachan	1	300000	1	300000
		Mandi	Suket	3	400000	3	400000
			Total	**9**	**1450000**	**9**	**1450000**
		Nahan	Renukaji	1	100000	1	100000
			Total	**1**	**100000**	**1**	**100000**
		Rampur	Kinnaur	0	300000	0	300000
		Rampur	Kotgarh	8	270000	8	270000
			Total	**8**	**570000**	**8**	**570000**
		Shimla	Chopal	4	650000	3	450000
		Shimla	Shimla	12	2272584	12	2272575
			Total	**16**	**2922584**	**15**	**2722575**
		Solan	Solan	3	285000	3	285000
			Total	**3**	**285000**	**3**	**285000**
			Total	**60**	**9777584**	**58**	**9487575**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas*Rule-5(2)(g)*						
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas						
		Bilaspur	Bilaspur	4227	1976300	4226	1663996
		Bilaspur	Kunihar	9	2300000	9	2300000
			Total	**4236**	**4276300**	**4235**	**3963996**
		Chamba	Bharmour	6	1450000	6	1450000
		Chamba	Chamba	13	1450000	13	1450000
		Chamba	Churah	8	1000000	8	1000000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Chamba	Pangi	29	1450000	29	1450000
			Total	**56**	**5350000**	**56**	**5350000**
		Dharamshala	Dharamshala	26	2639000	26	2639000
		Dharamshala	Nurpur	46	7558400	46	7551039
		Dharamshala	Palampur	26	5480000	23	3980000
			Total	**98**	**15677400**	**95**	**14170039**
		Hamirpur	Dehra	16	4359600	16	4359600
		Hamirpur	Hamirpur	3	220000	1	220000
		Hamirpur	Una	24	4077400	24	4077400
			Total	**43**	**8657000**	**41**	**8657000**
		Kullu	Kullu	7	940000	7	939900
		Kullu	Lahaul	46	2450000	46	2450000
		Kullu	Parvati	15	1500000	15	1500000
		Kullu	Seraj	429	1930000	429	1930000
			Total	**497**	**6820000**	**497**	**6819900**
		Mandi	Jogindernagar	28	1310000	28	1306500
		Mandi	Karsog	21	3000000	21	3000000
		Mandi	Mandi	10	1500000	10	1500000
		Mandi	Nachan	1	150000	1	150000
		Mandi	Suket	14	2350000	14	2349926
			Total	**74**	**8310000**	**74**	**8306426**
		Nahan	Nahan	13	4438300	13	4204509
		Nahan	Paonta Sahib	5	475000	5	475000
		Nahan	Rajgarh	33	5410000	31	4854764
		Nahan	Renukaji	53	2750000	53	2750000
			Total	**104**	**13073300**	**102**	**12284273**
		Rampur	Ani	1	300000	1	300000
		Rampur	Kinnaur	2	1700000	2	1700000
		Rampur	Kotgarh	39	3200000	39	3200000
		Rampur	Rampur	6	1200000	6	861555
			Total	**48**	**6400000**	**48**	**6061555**
		Shimla	Rohru	1	500000	1	500000
		Shimla	Shimla	5	310000	4	110000
		Shimla	Theog	15	660000	15	660000
			Total	**21**	**1470000**	**20**	**1270000**
		Solan	Nalagarh	29	7600000	29	7600000
		Solan	Solan	75	7060000	75	7060000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
			Total	**104**	**14660000**	**104**	**14660000**
		APCCF (R&T) S/nagar	DFO Res, S/nagar	2	1500000	2	1500000
			Total	**2**	**1500000**	**2**	**1500000**
			Total	**5283**	**86194000**	**5274**	**83043189**
	Integrated Development of Micro Watersheds and Catchments*Rule-5(2)(g)*						
	Integrated Development of Micro Watersheds and Catchments						
	Soil Conservation Works in Forest Areas*Rule-5(2)(g)*						
	Soil Conservation Works in Forest Areas						
		Bilaspur	Bilaspur	76	2334600	73	1984056
		Bilaspur	Kunihar	9	1290900	9	1290855
			Total	**85**	**3625500**	**82**	**3274911**
		Chamba	Bharmour	1319.957	2921900	1318.81	2721000
		Chamba	Chamba	323	5500900	322	5300000
		Chamba	Churah	261	3450900	261	3450900
		Chamba	Dalhousie	2	401800	2	401800
		Chamba	Pangi	285	2800000	285	2800000
			Total	**2190.957**	**15075500**	**2188.81**	**14673700**
		Dharamshala	Dharamshala	123	3098600	119	2294900
		Dharamshala	Nurpur	334	6780100	334	6647801
		Dharamshala	Palampur	315	6157600	315	5903274
			Total	**772**	**16036300**	**768**	**14845975**
		Hamirpur	Dehra	88	2822700	88	2822700
		Hamirpur	Hamirpur	24	2978500	1	2974260
		Hamirpur	Una	1584	2551600	1584	2433254
			Total	**1696**	**8352800**	**1673**	**8230214**
		Kullu	Kullu	1027	10449900	1025	10449900
		Kullu	Lahaul	260	4450900	260	4450900
		Kullu	Parvati	251	3140900	251	3140430
		Kullu	Seraj	20	1015900	20	1015900
			Total	**1558**	**19057600**	**1556**	**19057130**
		Mandi	Jogindernagar	63	3141800	63	3055426
		Mandi	Karsog	68	4448900	68	4436100
		Mandi	Mandi	143	5812700	143	5812700
		Mandi	Nachan	94	4151800	94	4151800
		Mandi	Suket	96	3499700	96	3449430
			Total	**464**	**21054900**	**464**	**20905456**
		Nahan	Nahan	1	5227200	0	4670285

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Nahan	Paonta Sahib	189	2815900	174	2768186
		Nahan	Rajgarh	68	2158900	66	2135940
		Nahan	Renukaji	90	1481800	90	1342880
			Total	**348**	**11683800**	**330**	**10917291**
		Rampur	Ani	96	3111900	95	2969698
		Rampur	Kinnaur	30	6726900	25	6726900
		Rampur	Kotgarh	67	1005000	67	1005000
		Rampur	Rampur	54	5100900	340	5100900
			Total	**247**	**15944700**	**527**	**15802498**
		Shimla	Chopal	54	1990900	49	1419288
		Shimla	Rohru	1	200900	1	200900
		Shimla	Shimla	17	2238951	14	1762882
		Shimla	Theog	77	3601800	77	3601800
		Shimla	Shimla (Urban)	27	2775900	22	2775900
			Total	**176**	**10808451**	**163**	**9760770**
		Solan	Nalagarh	188	2906800	188	2906800
		Solan	Solan	314	4566800	314	4326800
			Total	**502**	**7473600**	**502**	**7233600**
			Total	**8038.957**	**129113151**	**8253.81**	**124701545**
	Development of Degraded Forest Areas*Rule-5(2)(g)*						
	Development of Degraded Forest Areas						
		Bilaspur	Bilaspur	1	2580300	0	580300
			Total	**1**	**2580300**	**0**	**580300**
		Chamba	Pangi	1	3000000	1	1308633
			Total	**1**	**3000000**	**1**	**1308633**
		Dharamshala	Nurpur	2	3143800	2	3141200
		Dharamshala	Palampur	0	6075000	0	6075000
			Total	**2**	**9218800**	**2**	**9216200**
		Hamirpur	Dehra	1	3945900	1	3945900
		Hamirpur	Hamirpur	1	1260000	1	1260000
		Hamirpur	Una	0	2303900	0	2303900
			Total	**2**	**7509800**	**2**	**7509800**
		Kullu	Kullu	5	9175700	4	9174987
			Total	**5**	**9175700**	**4**	**9174987**
		Mandi	Mandi	2	5000000	2	4380623
			Total	**2**	**5000000**	**2**	**4380623**
		Nahan	Nahan	1	3000000	1	3000000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Nahan	Paonta Sahib	1	1000000	1	999660
			Total	**2**	**4000000**	**2**	**3999660**
		Rampur	Rampur	1	1575000	1	1575000
			Total	**1**	**1575000**	**1**	**1575000**
		Shimla	Shimla (Urban)	1	998300	0	998300
			Total	**1**	**998300**	**0**	**998300**
		Solan	Nalagarh	1	2500000	1	2500000
			Total	**1**	**2500000**	**1**	**2500000**
		GHNP Shamshi	GHNP Shamshi	1	1500000	1	1500000
			Total	**1**	**1500000**	**1**	**1500000**
			Total	**19**	**47057900**	**16**	**42743503**
			Total	**13442.957**	**281102635**	**13638.81**	**268598825**
9	**Voluntary Relocation of Villages from Protected Areas**						
	Voluntary Relocation of Villages from Protected Ares*Rule-5(2)(h)*						
	Voluntary Relocation of Villages from Protected Ares						
			Total	**0**	**0**	**0**	**0**
10	**Improvement of Wildlife Habitat**						
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan*Rule-5(2)(i)*						
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan						
		Hamirpur	Una	0	7900	0	7900
			Total	**0**	**7900**	**0**	**7900**
		Wildlife (N) Dharamshala	WL Hamirpur	22	3100000	22	3099950
			Total	**22**	**3100000**	**22**	**3099950**
			Total	**22**	**3107900**	**22**	**3107850**
			Total	**22**	**3107900**	**22**	**3107850**
11	**Planting and Rejuvenation of Forest Cover on Non-Forest Land**						
	Planting and Rejuvenaiton of Forest Cover on Non-Forest Land falling in Wildlife Corridors*Rule-5(2)(j)*						
	Planting and Rejuvenaiton of Forest Cover on Non-Forest Land falling in Wildlife Corridors						
			Total	**0**	**0**	**0**	**0**
12	**Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals**						
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals*Rule-5(2)(k)*						
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals						
		Hamirpur	Una	3	500000	3	500000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
			Total	**3**	**500000**	**3**	**500000**
		Wildlife (N) Dharamshala	WL Hamirpur	2	2600000	1	94990
			Total	**2**	**2600000**	**1**	**94990**
			Total	**5**	**3100000**	**4**	**594990**
			Total	**5**	**3100000**	**4**	**594990**
13	**Energy Saving Measures**						
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority) *Rule-5(2)(l)*						
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)						
		Bilaspur	Bilaspur	1	350000		
		Bilaspur	Kunihar	2	850000	2	850000
			Total	**3**	**1200000**	**2**	**850000**
		Dharamshala	Dharamshala	2	700000	2	700000
		Dharamshala	Nurpur	1	350000	1	343950
		Dharamshala	Palampur	6	2100000	6	2100000
			Total	**9**	**3150000**	**9**	**3143950**
		Hamirpur	Dehra	2	700000	2	700000
			Total	**2**	**700000**	**2**	**700000**
		Kullu	Parvati	4	120000	4	120000
			Total	**4**	**120000**	**4**	**120000**
		Mandi	Jogindernagar	2	850000	2	850000
			Total	**2**	**850000**	**2**	**850000**
		Nahan	Nahan	1	350000		
		Nahan	Paonta Sahib	1	350000	1	348988
			Total	**2**	**700000**	**1**	**348988**
		Rampur	Rampur	1	350000	1	350000
			Total	**1**	**350000**	**1**	**350000**
		Shimla	Rohru	1	500000	1	500000
		Shimla	Shimla	1	650000	1	532040
			Total	**2**	**1150000**	**2**	**1032040**
		Solan	Nalagarh	1	350000	1	350000
		Solan	Solan	3	750000	3	750000
			Total	**4**	**1100000**	**4**	**1100000**
			Total	**29**	**9320000**	**27**	**8494978**
			Total	**29**	**9320000**	**27**	**8494978**
14	**Management of Biological Diversity and Resources**						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
	Management of Biological Diversity and Biological Resources*Rule-5(2)(m)*						
	Management of Biological Diversity and Biological Resources						
		Dharamshala	Nurpur	0	425300	0	425300
			Total	**0**	**425300**	**0**	**425300**
			Total	**0**	**425300**	**0**	**425300**
	Human Wildlife Conflict Management*Rule-5(2)(m)*						
	Human Wildlife Conflict Management						
		Bilaspur	Bilaspur	1285	904100	859	564700
		Bilaspur	Kunihar	215	174100	215	174100
			Total	**1500**	**1078200**	**1074**	**738800**
		Chamba	Chamba	430	301000	84	59000
		Chamba	Churah	160	112000	0	0
		Chamba	Dalhousie	360	282000	295	253825
			Total	**950**	**695000**	**379**	**312825**
		Dharamshala	Dharamshala	180	508500	0	466280
		Dharamshala	Nurpur	579	1192500	4	790250
		Dharamshala	Palampur	610	427000	0	115450
			Total	**1369**	**2128000**	**4**	**1371980**
		Hamirpur	Dehra	260	182000	260	182000
		Hamirpur	Hamirpur	430	301000	0	191850
		Hamirpur	Una	1605	1123500	0	700450
			Total	**2295**	**1606500**	**260**	**1074300**
		Kullu	Kullu	35	58900	35	58450
		Kullu	Parvati	15	10500		
		Kullu	Seraj	110	77000	0	0
			Total	**160**	**146400**	**35**	**58450**
		Mandi	Jogindernagar	575	402500		
		Mandi	Karsog	260	294900	177	264000
		Mandi	Mandi	450	215000	161	247800
		Mandi	Nachan	90	63000	90	63000
		Mandi	Suket	535	434500	166	169557
			Total	**1910**	**1409900**	**594**	**744357**
		Nahan	Nahan	360	252000	300	222200
		Nahan	Paonta Sahib	510	357000	485	339800
		Nahan	Rajgarh	433	471000	3	444000
		Nahan	Renukaji	360	252000	360	252000
			Total	**1663**	**1332000**	**1148**	**1258000**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Rampur	Ani	215	150500	215	150500
		Rampur	Rampur	145	101500		
			Total	**360**	**252000**	**215**	**150500**
		Shimla	Shimla (Urban)	180	126000		
			Total	**180**	**126000**	**0**	**0**
		Solan	Nalagarh	360	252000	360	252000
		Solan	Solan	500	391800	500	391800
			Total	**860**	**643800**	**860**	**643800**
		Wildlife (S) Shimla	WL Shimla	715	500500	170	121360
			Total	**715**	**500500**	**170**	**121360**
		Wildlife (N) Dharamshala	WL Chamba	465	325500	465	325500
		Wildlife (N) Dharamshala	WL Hamirpur	2145	1501500	0	1740400
			Total	**2610**	**1827000**	**465**	**2065900**
		GHNP Shamshi	WL Kullu	215	150500	182	132900
			Total	**215**	**150500**	**182**	**132900**
			Total	**14787**	**11895800**	**5386**	**8673172**
	Wildlife Conservation and Protection*Rule-5(2)(m)*						
	Wildlife Conservation and Protection						
		Bilaspur	Bilaspur	0	200000	0	200000
			Total	**0**	**200000**	**0**	**200000**
		Kullu	Seraj	6	250000	6	250000
			Total	**6**	**250000**	**6**	**250000**
		Nahan	Paonta Sahib	0	350000	0	350000
			Total	**0**	**350000**	**0**	**350000**
		Wildlife (N) Dharamshala	WL Hamirpur	0	300000	0	300000
			Total	**0**	**300000**	**0**	**300000**
			Total	**6**	**1100000**	**6**	**1100000**
			Total	**14793**	**13421100**	**5392**	**10198472**
15	**Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology**						
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology*Rule-5(2)(g)*						
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology						
			Total	**0**	**0**	**0**	**0**
			Total Activity under 80%		**559533778**		

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
	Activity under 20%						
1	**Establishment, Upgradation and Maintenance of Modern Nurseries**						
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure) *Rule-5(3)(a)*						
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)						
		Bilaspur	Bilaspur	2	300000	2	299281
			Total	**2**	**300000**	**2**	**299281**
		Chamba	Bharmour	1	200000	1	200000
		Chamba	Churah	3	350000	3	350000
		Chamba	Pangi	5	300000	5	299768
			Total	**9**	**850000**	**9**	**849768**
		Dharamshala	Palampur	3	300000	3	300000
			Total	**3**	**300000**	**3**	**300000**
		Hamirpur	Hamirpur	1	500000	0	499912
		Hamirpur	Una	2	101900	2	101900
			Total	**3**	**601900**	**2**	**601812**
		Kullu	Lahaul	2	200000	2	200000
		Kullu	Seraj	6	870000	6	870000
			Total	**8**	**1070000**	**8**	**1070000**
		Mandi	Jogindernagar	4	750000	3	550000
		Mandi	Mandi	3	600000	3	600000
		Mandi	Suket	1	200000	1	200000
			Total	**8**	**1550000**	**7**	**1350000**
		Nahan	Rajgarh	4	650000	4	645004
		Nahan	Renukaji	1	300000	1	300000
			Total	**5**	**950000**	**5**	**945004**
		Rampur	Ani	6	800000	5	600000
		Rampur	Kotgarh	1005	735000	1505	735000
		Rampur	Rampur	10	460000	4	460000
			Total	**1021**	**1995000**	**1514**	**1795000**
		Shimla	Chopal	1	200000	1	200000
		Shimla	Shimla (Urban)	2	599900	2	599900
			Total	**3**	**799900**	**3**	**799900**
		Solan	Nalagarh	5	200000	5	200000
		Solan	Solan	4	750000	4	750000
			Total	**9**	**950000**	**9**	**950000**
		APCCF (R&T) S/nagar	DFO Res, S/nagar	0	450000	0	450000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
			Total	**0**	**450000**	**0**	**450000**
			Total	**1071**	**9816800**	**1562**	**9410765**
			Total	**1071**	**9816800**	**1562**	**9410765**
2	**Conservation, Suitable Use and Documentation of Biological Diversity**						
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity*Rule-5(3)(b)*				
	Conservation, Sustaible Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity						
			Total	**0**	**0**	**0**	**0**
3	**Information Technology and Communication**						
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife*Rule-5(3)(c)&(d)*						
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife						
		Bilaspur	Bilaspur	15	439000	15	436244
			Total	**15**	**439000**	**15**	**436244**
		Hamirpur	Hamirpur	5	160000	0	160000
			Total	**5**	**160000**	**0**	**160000**
		Kullu	Lahaul	38	532000	38	532000
		Kullu	Seraj	6	120000	6	120000
			Total	**44**	**652000**	**44**	**652000**
		Mandi	Suket	10	200000	10	200000
			Total	**10**	**200000**	**10**	**200000**
		Rampur	Kotgarh	6	300000	6	300000
		Rampur	Rampur	21	661500	21	661500
			Total	**27**	**961500**	**27**	**961500**
		Solan	Nalagarh	20	400000	20	400000
			Total	**20**	**400000**	**20**	**400000**
		CCF (IT) Shimla	DFO(MIS/IT) Shimla	0	2981600	0	2981600
			Total	**0**	**2981600**	**0**	**2981600**
		APCCF (R&T) S/nagar	FTI S/nagar	0	50000	0	50000
			Total	**0**	**50000**	**0**	**50000**
			Total	**121**	**5844100**	**116**	**5841344**
			Total	**121**	**5844100**	**116**	**5841344**
4	**Forest Infrastructure Development**						
	Construction of Residential and Official Buildings for Front Line Field Staff*Rule-5(3)(e)*						
	Construction of Residential and Official Buildings for Front Line Field Staff						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Chamba	Chamba	0	200000		
		Chamba	Churah	0	200000	0	200000
			Total	**0**	**400000**	**0**	**200000**
		Dharamshala	Dharamshala	0	3339400	1	3321290
		Dharamshala	Palampur	2	1275200	2	1275200
			Total	**2**	**4614600**	**3**	**4596490**
		Hamirpur	Dehra	1	3128300	1	3128300
		Hamirpur	Hamirpur	1	1266400	1	1262695
		Hamirpur	Una	2	3133000	2	3133000
			Total	**4**	**7527700**	**4**	**7523995**
		Kullu	Kullu	3	8350000	3	8350000
		Kullu	Parvati	1	1618000	1	1618000
		Kullu	Seraj	1	1800000	1	1800000
			Total	**5**	**11768000**	**5**	**11768000**
		Mandi	Jogindernagar	1	1200000		
		Mandi	Karsog	1	1286000	2	1969855
		Mandi	Nachan	2	3000000	1	2723907
		Mandi	Suket	5	5490000	5	5399171
			Total	**9**	**10976000**	**8**	**10092933**
		Nahan	Nahan	1	1200000	1	1198000
		Nahan	Paonta Sahib	0	1754300	0	1550578
		Nahan	Rajgarh	2	1700000	2	1700000
		Nahan	Renukaji	1	1774000	1	1774000
			Total	**4**	**6428300**	**4**	**6222578**
		Rampur	Ani	2	2600000	2	2561319
		Rampur	Kinnaur	2	2474200	2	2474200
		Rampur	Kotgarh	2	2400000	2	2400000
			Total	**6**	**7474200**	**6**	**7435519**
		Shimla	Shimla	1	1355000	1	1354013
		Shimla	Theog	1	2450000	1	2450000
		Shimla	Shimla (Urban)	0	1750000	0	1750000
			Total	**2**	**5555000**	**2**	**5554013**
		Solan	Nalagarh	2	2000000	2	2000000
		Solan	Solan	2	2924700	1	677584
			Total	**4**	**4924700**	**3**	**2677584**
			Total	**36**	**59668500**	**35**	**56071112**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots*Rule-5(3)(e)*						
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots						
		Bilaspur	Bilaspur	1	500000	1	363596
		Bilaspur	Kunihar	1	400000	1	400000
			Total	**2**	**900000**	**2**	**763596**
		Chamba	Bharmour	20	1885000	20	1885000
		Chamba	Chamba	15	2100000	14	1700000
		Chamba	Churah	19	1500000	19	1500000
		Chamba	Pangi	5	650000	5	650000
			Total	**59**	**6135000**	**58**	**5735000**
		Dharamshala	Nurpur	6	668000	6	666687
		Dharamshala	Palampur	6	460000	6	460000
			Total	**12**	**1128000**	**12**	**1126687**
		Hamirpur	Dehra	1	400000	1	400000
		Hamirpur	Hamirpur	4	695000	1	695000
		Hamirpur	Una	1	2229100	1	2229100
			Total	**6**	**3324100**	**3**	**3324100**
		Kullu	Kullu	24	14457900	24	14455900
		Kullu	Lahaul	15.024	750000	15.024	750000
		Kullu	Parvati	1	300000	1	299650
		Kullu	Seraj	2	1300000	2	1300000
			Total	**42.024**	**16807900**	**42.024**	**16805550**
		Mandi	Jogindernagar	13	1111000	13	1111000
		Mandi	Karsog	9	2052600	9	2052600
		Mandi	Mandi	5	900000	5	900000
		Mandi	Nachan	3	5000000	1	2600000
		Mandi	Suket	7	5750000	6	4126260
			Total	**37**	**14813600**	**34**	**10789860**
		Nahan	Rajgarh	6	400000	2	395429
			Total	**6**	**400000**	**2**	**395429**
		Rampur	Ani	6	850000	6	849300
		Rampur	Kinnaur	3	1200000	3	1200000
		Rampur	Kotgarh	2	300000	2	300000
			Total	**11**	**2350000**	**11**	**2349300**
		Shimla	Chopal	3	300000	3	300000
		Shimla	Theog	4	1400000	4	1400000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Shimla	Shimla (Urban)	4	1650000	2	950000
			Total	**11**	**3350000**	**9**	**2650000**
		Solan	Nalagarh	5	650000	5	650000
		Solan	Solan	7	780000	8	780000
			Total	**12**	**1430000**	**13**	**1430000**
		Wildlife (N) Dharamshala	WL Hamirpur	1	2000000	0	0
			Total	**1**	**2000000**	**0**	**0**
			Total	**199.024**	**52638600**	**186.024**	**45369522**
			Total	**235.024**	**112307100**	**221.024**	**101440634**
5	**Survey and Mapping of Forest Areas**						
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund*Rule-5(3)(g)*						
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund						
		Mandi	Mandi	0	200000	0	175393
			Total	**0**	**200000**	**0**	**175393**
		Solan	Nalagarh	25	250000	15	125295
			Total	**25**	**250000**	**15**	**125295**
		APCCF(PFM) Shimla	(GIS)	0	4224700	0	4224691
			Total	**0**	**4224700**	**0**	**4224691**
			Total	**25**	**4674700**	**15**	**4525379**
	Survey, Mapping, digitisation and Uploading of Data on Web Portals*Rule-5(3)(g)*						
	Survey, Mapping, digitisation and Uploading of Data on Web Portals						
		Hamirpur	Hamirpur	0	150000	0	108300
		Hamirpur	Una	0	150000	0	150000
			Total	**0**	**300000**	**0**	**258300**
		Mandi	Jogindernagar	0	200000	0	48321
			Total	**0**	**200000**	**0**	**48321**
		Nahan	Rajgarh	0	150000	0	150000
			Total	**0**	**150000**	**0**	**150000**
			Total	**0**	**650000**	**0**	**456621**
			Total	**25**	**5324700**	**15**	**4982000**
6	**Monitoring and Evaluation**						
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund*Rule-5(3)(h)*						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund						
		HP State CAMPA	State CAMPA	0	13500000		
			Total	**0**	**13500000**	**0**	**0**
			Total	**0**	**13500000**	**0**	**0**
			Total	**0**	**13500000**	**0**	**0**
7	**Publicity and Awareness Program/Capacity Building**						
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)*Rule-5(3)(i)*						
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)						
		Bilaspur	Bilaspur	0	86000	0	71616
		Bilaspur	Kunihar	0	16000	0	16000
			Total	**0**	**102000**	**0**	**87616**
		Hamirpur	Una	0	152400	0	152400
			Total	**0**	**152400**	**0**	**152400**
		Shimla	Shimla	5	250000	5	250000
		Shimla	Shimla (Urban)	1	516000	1	516000
			Total	**6**	**766000**	**6**	**766000**
		APCCF (R&T) S/nagar	FTI S/nagar	0	2000000	0	2000000
			Total	**0**	**2000000**	**0**	**2000000**
		APCCF (HRD) Shimla	Publicity, Shimla	0	1000000	0	1000000
			Total	**0**	**1000000**	**0**	**1000000**
		HP State CAMPA	State CAMPA	0	500000		
			Total	**0**	**500000**	**0**	**0**
			Total	**6**	**4520400**	**6**	**4006016**
			Total	**6**	**4520400**	**6**	**4006016**
8	**Production and Distribution of Plants**						
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government*Rule-5(3)(j)*						
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government						
		Bilaspur	Bilaspur	20	166800	13405	112698
			Total	**20**	**166800**	**13405**	**112698**
		Hamirpur	Una	25000	208500	0	208500
			Total	**25000**	**208500**	**0**	**208500**
		Kullu	Seraj	0	500000	0	500000
			Total	**0**	**500000**	**0**	**500000**

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Mandi	Jogindernagar	12	90000	0	90000
			Total	**12**	**90000**	**0**	**90000**
		Rampur	Kotgarh	45000	360000	45000	360000
		Rampur	Rampur	9500	85500	9500	85500
			Total	**54500**	**445500**	**54500**	**445500**
			Total	**79532**	**1410800**	**67905**	**1356698**
			Total	**79532**	**1410800**	**67905**	**1356698**
9	**Forest Certification and Development of Certification Standards**						
	Forest Certification and Development of Certification Standards*Rule-5(3)(k)*						
	Forest Certification and Development of Certification Standards						
			Total	**0**	**0**	**0**	**0**
			Total Activity under 20%		**152723900**		128567457
			Grand Total		**712257678**		**658450589**

HIMACHAL PRADESH STATE AUTHORITY

DETAILED AREA WISE TARGETS AND ACHIEVEMENT OF NET PRESENT VALUE (NPV) FOR THE YEAR 2020-21

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
1	**Name of Circle -**Bilaspur											
	Name of Division - Kunihar											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Works 2019-20	-	-	-	-	30700	0		65000	0	65000
						Total		**0**		**65000**	**0**	**65000**
	Clearing of Areas Infested upto 50%											
		Lantana Eradication	Kuthar	Kuthar	Chadiyar	U-483 Kaintha		10	Ha.	230000	10	230000
		Lantana Eradication	Kuthar	Kuthar	Darwa	UPF Maretha		8	Ha.	184000	8	184000
		works 2019-20 Kunihar, Arki, Darlaghat	-	-	-	DPF Kangu, Rahu UPF, DPF Manlog	30700	0		385300	0	385300
						Total		**18**		**799300**	**18**	**799300**
	Clearing of Areas Infested upto 75%											
		Lantana Eradication	Kuthar	Kuthar	Chadiyar	UPF Chadiyar		10	Ha.	289900	10	289900
		Work 209-20	Kuthar, Arki, Darlaghat	-	-	U-395, U-457 Bandh, U-500 Dhol, UPF Siharli, D-52 Barial, DPF Manlog	30700	0		184400	0	184400
						Total		**10**		**474300**	**10**	**474300**
	Clearing of Areas Infested upto 100%											
		Lantana Eradication	Kuthar	Surajpur	Surajpur	U-478 Bated.		5	Ha.	174700	5	174700
		Lantana Eradication	Arki	Jainagar	Sai	DPF Tihra		5	Ha.	174700	5	174700
		Lantana	Darlaghat	Danoghat	Danoghat	D-49 Gharakru C-4		7	Ha.	244600	7	244600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Eradication										
		Works 2019-20	Kuthar, Arki, Darlaghat	-	-	U-395, U-457 Bandh, U-500 Dhol, UPF Siharli, D-52 Barial, DPF Manlog	30700	0		227000	0	227000
						Total		**17**		**821000**	**17**	**821000**
				Total				**45**		**2159600**	**45**	**2159600**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 25% Infested Areas											
		Maint. Of Lanatana	-	-	-	-		30	Ha.	115800	30	115800
						Total		**30**		**115800**	**30**	**115800**
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lanatana	-	-	-	-		60	Ha.	330000	60	330000
		Works 2019-20	-	-	-	-	30700	-		60000	0	60000
						Total		**60**		**390000**	**60**	**390000**
	2nd Year Activity-1st Maint. / 75% Infested Areas											
		Maint. Of Lanatana	-	-	-	-		40	Ha.	253600	40	253600
		works 2019-20	-	-	-	-	30700	-		17300	0	17300
						Total		**40**		**270900**	**40**	**270900**
	2nd Year Activity-1st Maint. / 100% Infested Areas											
		Maint. Of Lanatana	-	-	-	-		50	Ha.	317000	50	317000
		works 2019-20	-	-	-	-	30700	-		17500	0	17500
						Total		**50**		**334500**	**50**	**334500**
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lanatana	-	-	-	-		85	Ha.	238000	85	238000
						Total		**85**		**238000**	**85**	**238000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lanatana	-	-	-	-	0	35	Ha.	136100	35	136100
		works 2019-20	-	-	-	-	30700	-		16000	0	16000
						Total		**35**		**152100**	**35**	**152100**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
		Maint. Of Lanatana	-	-	-	-		30	Ha.	116700	30	116700
		works 2019-20	-	-	-	-	30700	-		10700	0	10700
						Total		**30**		**127400**	**30**	**127400**
	4th Year Activity-3rd Maint. / 25% Infested Areas											
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lanatana	-	-	-	-		20	Ha.	56000	20	56000
						Total		**20**		**56000**	**20**	**56000**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lanatana	-	-	-	-		40	Ha.	155600	40	155600
		Works 2019-20	-	-	-	-	30700	-		63000	0	63000
						Total		**40**		**218600**	**40**	**218600**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
		Maint. Of Lanatana	-	-	-	-		40	Ha.	155600	40	155600
		works 2019-20	-	-	-	-	30700	-		15800	0	15800
						Total		**40**		**171400**	**40**	**171400**
				Total				**430**		**2074700**	**430**	**2074700**
2	**Artificial Regeneration**											
	Maintenance of Plantation with 800 Normal Plants model											
	1st Maintenance - 800 Normal Plants model											
		Maint. Of Lanatana	-	-	-	-		10	Ha.	46000	10	46000
						Total		**10**		**46000**	**10**	**46000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**10**		**46000**	**10**	**46000**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		works 2019-20	-	-	-	-	30700	-		600000	0	600000
		Raising of Nursery	-	-	-	-	30700	0		195700	0	195700
						Total		**0**		**795700**	**0**	**795700**
				Total				**0**		**795700**	**0**	**795700**
4	**Silvicultural Operations in Forests**											
	Silvicultural Operations in Forests											
	Silvicultural Operations in Forests											
		works 2019-20	Arki, Kuthar	-	-	d-68 Kurmala C-2, D-10 Dhanian C-2	30700	-		153500	0	153500
		Works 2019-20	Kyuthar	-	-	D-10 Dhanian c-2	30700	-		59000	0	59000
						Total		**0**		**212500**	**0**	**212500**
				Total				**0**		**212500**	**0**	**212500**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		Engagement of Fire watchers.	Darlaghat	All beats	-	-	30700	700	Mandays	192500	700	192500
		Engagement of Fire watchers.	Kunihar	All beats	-	-	30700	500	Mandays	137500	500	137500
		Engagement of Fire watchers.	Arki	All beats	-	-	30700	700	Mandays	192500	700	192500
		Engagement of Fire watchers.	Kuthar	All beats	-	-	30700	700	Mandays	192500	700	192500
						Total		**260**		**715000**	**2600**	**715000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
								0				
				Total				**2600**		**715000**	**2600**	**715000**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
		Rejevunation of old water resources.	Darla	Danoghat	Chandi	UPF Khali	30700	1	No.	100000	1	100000
		Rejevunation of old water resources.	Arki	Arki	Sharon	DPF Sharon	30700	1	No.	100000	1	100000
		Development Maint. of Natural Spring village bamot	Kunihar	Chandi	Maan			1		200000	1	200000
		Development of natural spring at khatyach (Barsani)	Kunihar	Chandi	Maan			1		300000	1	300000
		Repair and development of natural spring at (Johall village)	Kuthar					1		50000	1	50000
		Works 2019-20	darlaghat, Kunihar	-	-	Dhundan, Gharsi	30700	0		700000	0	700000
						Total		**5**		**1450000**	**5**	**1450000**
				Total				**5**		**1450000**	**5**	**1450000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Construction of pond	Arki	Arki	Sharon	Jol Khad Nursery.		1	No.	300000	1	300000
		Construction of pond	Darla	Danoghat	Mangu	Mangu Nala		1	No.	100000	1	100000
		Construction of pond	Darla	Danoghat	Manlog	Navgon		1	No.	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Construction of pond	Darla	Danoghat	Ghanagughat	Kuni UPF		1	No.	100000	1	100000
		Construction of pond	Kunihar	Kunihar	Maan	Bawasi Near Govt. School		1	No.	300000	1	300000
		Dev. and Maint. of WHS at Gharsi Brahmna	Kunihar	Chandi	Ghrasi			1		300000	1	300000
		C/o of Pond at top of shildu village (Jordhar)	Kunihar	Maan				1		300000	1	300000
		C/o WHS at Kotbejja	Kuthar					2		300000	2	300000
		works 2019-20	Darlaghat	-	-	Natural spring Ghatetd	30700	0		200000	0	200000
		Woeks 2019-20	Kunihar	-	-	Gharsi	30700	0		300000	0	300000
						Total		**9**		**2300000**	**9**	**2300000**
				Total				**9**		**2300000**	**9**	**2300000**
	Integrated Development of Micro Watersheds and Catchments											
	Integrated Development of Micro Watersheds and Catchments											
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		Construction of breast wall	Kunihar	Kunihar	Bani	Kothi		1	No.	300000	1	300000
		Construction of Retaining wall.	Kunihar	Chandi	Chandi	FRH Chandi		1	No.	100000	1	100000
		SMC works at bawasi surrounding dhar devta	Kunihar	Maan			30700	1		300000	1	299955
		works 2019-20	kunihar	devdhar	.	syawan	30700	5		90000	5	90000
		2019-20	kunihar	chandi	gharsi	.	30700	.		300000	0	300000
		SMC Works	-	-	-	-	30700	1		200900	1	200900
						Total		**9**		**1290900**	**9**	**1290855**
				Total				**9**		**1290900**	**9**	**1290855**
1	**Energy Saving Measures**											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
3												
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
		C/o Cremotrium	Kunihar	Chandi	Gharsi	Near Pokhar		1		500000	1	500000
		C/o Crematorium	-	-	-	-	30700	1		350000	1	350000
						Total		**2**		**850000**	**2**	**850000**
				Total				**2**		**850000**	**2**	**850000**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	30700	215	No.	29900	215	29900
		works 2019-20	arki	arki	bhumpti	.	30700	0		144200	0	144200
						Total		**215**		**174100**	**215**	**174100**
				Total				**215**		**174100**	**215**	**174100**
	Wildlife Conservation and Protection											
	Wildlife Conservation and Protection											
18	**Forest Infrastructure Development**											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		R/o B/p from Dhaina road to village guradu	Kunihar					1		200000	1	200000
		works2019-20	arki	arki	bhumpti	-	30700	-		200000	0	200000
						Total		**1**		**400000**	**1**	**400000**
				Total				**1**		**400000**	**1**	**400000**
21	**Publicity and Awareness Program/Capacity Building**											
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)											
		Works 2019-20	-	-	-	Study and adoption of Methods used as researched	30700	0		16000	0	16000
						Total		**0**		**16000**	**0**	**16000**
				Total				**0**		**16000**	**0**	**16000**
						Grand Total				**12484500**		**12484455**
	Name of Division - Bilaspur											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Lantana eradication	Kalol	Bachhretu	Bachhretu	UF Gharan		10	Ha.	143500	10	119000
						Total		**10**		**143500**	**10**	**119000**
	Clearing of Areas Infested upto 50%											
		Lantana eradication	Kalol	Malhot	Kharli	DPF Kakrair		25	Ha.	575000	25	524000
						Total		**25**		**575000**	**25**	**524000**
	Clearing of Areas Infested upto 75%											
		Lantana eradication	Bharari	Nihari	Kamloti	C3a Chokhna		10	Ha.	289900		
						Total		**10**		**289900**	**0**	**0**
	Clearing of Areas Infested upto 100%											
		Lantana eradication	Jhandutta	Jhandutta	Rahan	C-2 Kolka		8	Ha.	279600	8	259840
						Total		**8**		**279600**	**8**	**259840**
				Total				**53**		**1288000**	**43**	**902840**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		31	Ha.	119700	31	119700
		Works 2019-20	-	-	-	-	30700	0		2900	0	2900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**31**		**122600**	**31**	**122600**
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		167.9	Ha.	923600	159.43	890463
		Works 2019-20	-	-	-	-	30700	0		536400	0	535442
						Total		**167.9**		**1460000**	**159.43**	**1425905**
	2nd Year Activity-1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		59	Ha.	374100	59	374100
		Works 2019-20	-	-	-	-	30700	0		139900	14	139873
						Total		**59**		**514000**	**73**	**513973**
	2nd Year Activity-1st Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		40	Ha.	253600	40	253600
		Works 2019-20	-	-	-	-	30700	0		5000	0	5000
						Total		**40**		**258600**	**40**	**258600**
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		10	Ha.	15500	10	15500
						Total		**10**		**15500**	**10**	**15500**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		67	Ha.	187600	67	187570
						Total		**67**		**187600**	**67**	**187570**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		40	Ha.	155600	40	116600
						Total		**40**		**155600**	**40**	**116600**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		35	Ha.	136100	35	136100
		works 2019-20	-	-	-	-	30700	0		300	0	244

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**35**		**136400**	**35**	**136344**
	4th Year Activity-3rd Maint. / 25% Infested Areas											
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		40	Ha.	112000	40	112000
						Total		**40**		**112000**	**40**	**112000**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		40	Ha.	155600	40	155600
						Total		**40**		**155600**	**40**	**155600**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		20	Ha.	77800	20	77800
		Works 2019-20	-	-	-	-	30700	0		400	0	370
						Total		**20**		**78200**	**20**	**78170**
				Total				**549.9**		**3196100**	**555.43**	**3122862**
2	**Artificial Regeneration**											
	Planting											
	Planting in Lantana Cleared Areas											
	Planting - 200 Tall plants											
		Plantation	Bharari	Nihari	Kamloti	C-3 (b) Chokhna		10	Ha.	410000	10	410000
		Plantation	Bharari	Mohra	Badhaghat	C-12 Sohni Devi		10	Ha.	410000	10	410000
		Plantation	Bharari	Bharari	Bharari	DPF Barog		6.63	Ha.	271800	6.63	268062
						Total		**26.63**		**1091800**	**26.63**	**1088062**
				Total				**26.63**		**1091800**	**26.63**	**1088062**
	Maintenance of Plantation with 200 Tall Plants model											
	1st Maintenance - 200 Tall Plants model											
		Maint. Of Plantation	-	-	-	-		12	Ha.	21800	12	21800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**12**		**21800**	**12**	**21800**
	2nd Maintenance - 200 Tall Plants model											
		Maint. Of Plantation	-	-	-	-		20	Ha.	23200	20	23200
						Total		**20**		**23200**	**20**	**23200**
				Total				**32**		**45000**	**32**	**45000**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Rasing of nursery	-	-	-	-	30700	0		221400	0	221400
		Raising of Nursery	-	-	-	-	30700	0		31200		
						Total		**0**		**252600**	**0**	**221400**
				Total				**0**		**252600**	**0**	**221400**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
	Construction of Boundary Pillars											
		B/piller	-	-	-	-	30700	34		158400	14	67200
						Total		**34**		**158400**	**14**	**67200**
				Total				**34**		**158400**	**14**	**67200**
	Fencing of Forest Areas											
	Fencing of Forest Areas											
	Strengthening of Forest Protection Network											
	Strengthening of Forest Protection Network											
		Hiring of vehicle for paroling in sensitive range						0		600000	0	599999
		Works 2019-20	-	-	-	-	30700	0		67200	0	0
		Works 2019-20 Hiring of	-	-	-	-	30700	0		162600	0	66300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		vehicle										
						Total		**0**		**829800**	**0**	**666299**
				Total				**0**		**829800**	**0**	**666299**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		Maint. Of Fire Line	Shree Naina devi Ji	Badoh	Neemawali	UF Dharot to Kallar		2	No.	7000	2	7000
		Maint. Of Fire Line	Shree Naina devi Ji	Kot	Kot	Kot to Badharan		4	No.	14000	4	14000
		Maint. Of Fire Line	Shree Naina devi Ji	Saloa	Khulwin	UF Makri to Dorian		2	No.	7000	2	7000
		Hiring of Vehicle for strict vigil on fire indence in Sadar, Swarghat, Jhandutta, Kalol, Ghumarwin , Bharari & Shree Naina devi Ji Range)	-	-	-	-		7	No.	400000		
		Works 2019-20 C/o water pond in C-29 Paajyali	-	-	-	-	30700	0		200000	0	200000
		Works 2019-20 C/o Water pond in UF Niharkhan Basla	-	-	-	-	30700	0		100000	0	99990
		Works 2019-20 Hiring of Vehicle for Strict Vigil on fire	-	-	-	-	30700	0		38800	0	8840
						Total		**15**		**766800**	**8**	**336830**
				Total				**15**		**766800**	**8**	**336830**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		C/O Roof Rain water Harvesting structure in Forest Buildings.	Jhandutta	Goacher	Ghandir	FRH Balseena		1	No.	250000		
		C/O Roof Rain water Harvesting structure in Forest Buildings.	Shree Naina Devi Ji	Saloa	Saloa	FRH Saloa		1	No.	200000	0	192259
		C/O Roof Rain water Harvesting structure in Forest Buildings.	Shree Naina Devi Ji	Badoh	Oel	FRH Nakrana		1	No.	200000	0	185199
						Total		**3**		**650000**	**0**	**377458**
				Total				**3**		**650000**	**0**	**377458**
	Development and Maintenance of Natural Springs in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Repair of Water Bourai	Ghumarwin	Ghumarwin	Ghumarwin	UPF Nain		1	No.	60000	1	60000
		Repair of Water Bourai	Ghumarwin	Ghumarwin	Sadyar	UF Duhak		1	No.	80000	1	80000
		C/O Water Bouri	Kalol	Kalol	Kharli	DPF Kakrair		1	No.	150000	1	137696
		Works 2019-20 Maint. of bowari in DPF Kharli	-	-	-	-	30700	0		150000	0	150000
		Works 2019-20 Maint. of bowari	-	-	-	-	30700	0		140000	0	140000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		in UF Ghran										
		Works 2019-20 C/o D/ C/dam in DPF Baog Nalla	-	-	-	-	30700	0		75000	0	75000
		Works 2019-20 C/o Van Sarovar	-	-	-	-	30700	0		199900	0	199900
		Wroks 2019-20 C/o water pond in Sihra Nalla instead of Parnali	-	-	-	-	30700	0		231400	0	231400
		C/o create wire spur	Swarghat	-	-	C-ii Jjar	30700	6		90000	6	90000
		C/o WHS	Kalol	-	-	-	30700	1		300000		
		C/ trench	Swarghat	-	-	C1a Swarghat	30700	759		90000	759	90000
		C/o Trenches	Wargaht	-	-	UP Baner	30700	338		40000	338	40000
		C/o Trenches	Swarghat	-	-	C6a Dharkansi	30700	590		70000	590	70000
		C/o Trenches	Swarghat	-	-	C4b Thunj	30700	759		90000	759	90000
		C/o trenches	Swarghat	-	-	C-5 Chab	30700	759		90000	759	90000
		C.o trenches	Swarghat	-	-	C4 Jhal	30700	717		85000	717	85000
		C/o trenches	Swarghat	-	-	Kiariyan	30700	295		35000	295	35000
						Total		**4227**		**1976300**	**4226**	**1663996**
				Total				**4227**		**1976300**	**4226**	**1663996**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		C/O Dry Check dams	Sadar	Sadar	Binnoulla	Sungal Nalla		5	No.	100000	5	100000
		C/O Dry Check dams	Sadar	Sadar	Kuddi	Kuddi Nalla		5	No.	100000	5	100000
		C/O Dry Check dams	Bharari	Mohra	Badhaghat	C-13 (a) Badhaghat Nalla		6	No.	90000	6	90000
		C/O Dry Check dams	Bharari	Nihari	Nihari	C-8 c Mundkhar		7	No.	140000	7	131487

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		C/O Dry Check dams	Ghumarwin	Ghumarwin	Sadyar	C-18 Sadyar			5	No.	100000	5	99770
		C/O Dry Check dams	Jhandutta	Jhandutta	Jhaulla	DPF Rohal Nalla (IInd)			4	No.	96000	4	66859
		C/O Dry Check dams	Jhandutta	Goacher	Ghadir	UF Behran Nalla(Ist)			3	No.	75000	3	50055
		C/O Dry Check dams	Kalol	Bachrettu	Bachrettu	C-6 Anti			6	No.	180000	6	179644
		C/O Dry Check dams	Kalol	Kalol	Malraon	UF Dholag Chaknar			10	No.	100000	7	99592
		C/O Dry Check dams	Shree Naina Devi Ji	Saloa	Kharkari	UF Kharkari			10	No.	100000	10	99732
		C/O Dry Check dams	Shree Naina Devi Ji	Badoh	Badoh	C-25 Panjpora			10	No.	150000	10	149358
		C/o of RCC C/dam	Shri Naina Devi Ji	Shri Naina Devi Ji	oil	C-28 Kelleir			1	No.	300000	1	298399
		SMC Works	-	-	-	-		30700	4		803600	4	519160
						Total			**76**		**2334600**	**73**	**1984056**
				Total					**76**		**2334600**	**73**	**1984056**
	Development of Degraded Forest Areas												
	Development of Degraded Forest Areas												
		Works 2019-20	-	-	-	-		30700	0		580300	0	580300
		Dev. of Degraded forest area at UF Behran	-	-	-	-		30700	1		2000000		
						Total			**1**		**2580300**	**0**	**580300**
				Total					**1**		**2580300**	**0**	**580300**
13	**Energy Saving Measures**												
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)												
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)												
		C/o Crematorium	-	-	-	-		30700	1		350000		
						Total			**1**		**350000**	**0**	**0**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**1**		**350000**	**0**	**0**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	1285	No.	899500	859	564700
		Works 2019-20	-	-	-	-	30700	0		4600		
						Total		**1285**		**904100**	**859**	**564700**
				Total				**1285**		**904100**	**859**	**564700**
	Wildlife Conservation and Protection											
	Wildlife Conservation and Protection											
		Transporation Expenditure & Purchase of Camera =6 No. & Cage=1 No.	-	-	-	-		0	No.	200000	0	200000
						Total		**0**		**200000**	**0**	**200000**
				Total				**0**		**200000**	**0**	**200000**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Dev. of Water Storage Tank	Jhandutta	Goacheer	Ghandir	Ghandir		1	No.	250000	1	249281
		Instllation of Iron Gate	Jhandutta	Jhandutta	Jhandutta	Jhandutta Nursery		1	No.	50000	1	50000
						Total		**2**		**300000**	**2**	**299281**
				Total				**2**		**300000**	**2**	**299281**
17	**Information Technology and Communication**											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
		Purchase of GPS instruments at Division level	-	-	-	-	30700	15	No.	289000	15	286244
		Works 2019-20 Purchases of GPS	-	-	-	-	30700	0		150000	0	150000
						Total		**15**		**439000**	**15**	**436244**
				Total				**15**		**439000**	**15**	**436244**
18	**Forest Infrastructure Development**											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Upgradation and Maint. of Forest Path from FRH challela to demena(C-27)	Shri Naina Devi Ji	Shri Naina Devi Ji	oil	C-27 Kallari		1		500000	1	363596
						Total		**1**		**500000**	**1**	**363596**
				Total				**1**		**500000**	**1**	**363596**
21	**Publicity and Awareness Program/Capacity Building**											
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)											
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)											
		Organising of work shops/Meetings for Awareness on various schemes implemented from CAMPA	Sadar/ Swarghat/ Jhandutta/Kalol/ Ghumrwin/ Bharari & Shree Naina Devi Ji	-	-	Shall be organized at the field level	30700	0	No.	0		
		Works 2019-20	-	-	-	-	30700	0		86000	0	71616
						Total		**0**		**86000**	**0**	**71616**
				Total				**0**		**86000**	**0**	**71616**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
22	**Production and Distribution of Plants**											
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government											
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government											
		-	All Ranges	-	-	-		#####	No.	166800	13405	112698
						Total		**20**		**166800**	**13405**	**112698**
				Total				**20**		**166800**	**13405**	**112698**
						Grand Total				**18115600**		**13104438**
25	**Name of Circle** -Mandi											
	Name of Division - Suket											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Lantana Eradication	Jhungi	Trechh	Kinder	ND 204 Narehli		30	Ha.	430500	30	430500
						Total		**30**		**430500**	**30**	**430500**
	Clearing of Areas Infested upto 50%											
		Lantana Eradication	Baldwara	Bhambla	Dhalwan	NDPF Phet		20	Ha.	460000	20	460000
						Total		**20**		**460000**	**20**	**460000**
	Clearing of Areas Infested upto 75%											
		Lantana eradication	Baldwara	LEDA	BALHERA	PATTROUN		10	Ha.	289900	10	289900
						Total		**10**		**289900**	**10**	**289900**
	Clearing of Areas Infested upto 100%											
		Lantana Eradication	Jhungi	Trechh	Kinder	Tarehri		5	Ha.	174800	5	174800
						Total		**5**		**174800**	**5**	**174800**
				Total				**65**		**1355200**	**65**	**1355200**
	Maintenance of Cleared Areas											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	2nd Year Activity-1st Maint. / 25% Infested Areas											
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		52	Ha.	286000	47	258227
						Total		**52**		**286000**	**47**	**258227**
	2nd Year Activity-1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		73	Ha.	462800	73	462800
						Total		**73**		**462800**	**73**	**462800**
	2nd Year Activity-1st Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		15	Ha.	95100	15	95100
						Total		**15**		**95100**	**15**	**95100**
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		1	Ha.	1600	1	1550
						Total		**1**		**1600**	**1**	**1550**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		88	Ha.	246400	62	246293
						Total		**88**		**246400**	**62**	**246293**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		35	Ha.	136100	35	136100
						Total		**35**		**136100**	**35**	**136100**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		30	Ha.	116700	30	116700
						Total		**30**		**116700**	**30**	**116700**
	4th Year Activity-3rd Maint. / 25% Infested Areas											
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		32	Ha.	89600	32	89600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**32**		**89600**	**32**	**89600**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		20	Ha.	77800	20	77800
						Total		**20**		**77800**	**20**	**77800**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		28	Ha.	108900	28	108900
						Total		**28**		**108900**	**28**	**108900**
				Total				**374**		**1621000**	**343**	**1593070**
2	**Artificial Regeneration**											
	Maintenance of Plantation with 200 Tall Plants model											
	2nd Maintenance - 200 Tall Plants model											
		Maint. Of plantation	-	-	-	-		32	Ha.	37100	32	37100
						Total		**32**		**37100**	**32**	**37100**
	3rd Maintenance - 200 Tall Plants model											
				Total				**32**		**37100**	**32**	**37100**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Works 2019-20	-	-	-	-	30700	0		215000	0	215000
						Total		**0**		**215000**	**0**	**215000**
				Total				**0**		**215000**	**0**	**215000**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
	Construction of Boundary Pillars											
		Construction of C.C. boundry pillars In OD178 Khabora	Jai Devi	Rohanda	Chowki	OD178 Khabora 139.89	1400	130	No.	715000	130	715000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Construction of C.C. boundry pillars in	Jai Devi	Rohanda	Rohanda	OD 156 Chandakufar	1400		102	No.	561000	102	561000
		Construction of C.C. boundry pillars	Jai Devi	Rohanda	Rohanda	OD 148 Thuhadhar	1400		30	No.	165000	30	165000
		Construction of C.C. boundry pillars	Jai Devi	Jai Devi	Jai Devi	OD 126 Kuthain	1400		54	No.	297000	54	297000
		Construction of C.C. boundry pillars in	Jai Devi	Jai Devi	Jai Devi	OD 125 Roparikothi	1400		21	No.	115500	21	115500
		Construction of C.C. boundry pillars	Jai Devi	Jai Devi	Jai Devi	OD 131 Nagdhar	1400		25	No.	137500	25	137500
		Construction of C.C. boundry pillars	Jai Devi	Jai Devi	Jai Devi	18.64	1400		30	No.	165000	30	165000
		Construction of B.P	Sarkaghat	Sarkaghat	Maseran	Sarohli I	1400		13	No.	71500	13	71500
		Construction of B.P	Sarkaghat	Sarkaghat	Gopalpur	Parhoh	1400		20	No.	110000	20	110000
						Total			**425**		**2337500**	**425**	**2337500**
				Total					**425**		**2337500**	**425**	**2337500**
7	**Forest Fire Prevention and Control Operations**												
	Forest Fire Prevention and Control Activities												
	Forest Fire Prevention and Control Activities												
		Fire watchers	Jhungi	Trechh	Kinder	Narehli	30700		90	Ha.	22500	90	22500
		Fire watchers	Jhungi	Trechh	Bandli	Manjhagan	30700		90	Ha.	22500	90	22500
		Fire watchers	Jhungi	Trechh	Trechh	TandiDhar	30700		90	Ha.	22500	90	22500
		Fire watchers	Jhungi	Trechh	Balag	Bag	30700		90	Ha.	22500	90	22500
		Fire watchers	Jhungi	Nihri	Marahara	Marahara	30700		90	Ha.	22500	90	22500
		Fire watchers	Jhungi	Nihri	Nihri	Chehar	30700		90	Ha.	22500	90	22500
		Fire watchers	Jhungi	Jhungi	Salani	KhoonDhar	30700		90	Ha.	22500	90	22500
		Fire watchers	Sarkaghat	Sarkaghat	Gopalpur	Barnog	30700		90	Ha.	22500	90	22500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Fire watchers	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	30700	90	Ha.	22500	90	22500
		Fire watchers	Sarkaghat	Sarkaghat	Dev Bradta	Dev Bradta	30700	90	Ha.	22500	90	22500
		Fire watchers	Sarkaghat	Sarkaghat	Chandrakri	Chandrakri	30700	90	Ha.	22500	90	22500
		Fire watchers	Sarkaghat	Sarkaghat	Maseran	Maseran	30700	90	Ha.	22500	90	22500
		Fire watchers	Sarkaghat	Durgapur	Kaldoo	Kaldoo	30700	90	Ha.	22500	90	22500
		Fire watchers	Sarkaghat	Thona	Tikker	Tikker	30700	90	Ha.	22500	90	22500
		Fire watchers	Sarkaghat	Thona	Thona	Thona	30700	90	Ha.	22500	90	22500
		Fire watchers	Jai Devi	All blocks	All Beats	-	30700	600	Ha.	150000	600	150000
		Fire watchers	Suket	All blocks	All Beats	-	30700	600	Ha.	150000	600	150000
		Maintenance of Fire Line	Jhungi	Trechh	Kinder	Dhamkon to kinder	30700	5.5	Ha.	16500	5.5	16500
		Maintenance of Fire Line	Jhungi	Pandar	Galukhar	Galukhar	30700	3	Ha.	9000	3	9000
		Maintenance of Fire Line	Jhungi	Jhungi	Jhungi	Barnog- Saaya	30700	3	Ha.	9000	3	9000
		Maintenance of Fire Line	Jhungi	Jhungi	Chanadbahan	Jogi kuffer -Rounce	30700	4	Ha.	12000	4	12000
		Maintenance of Fire Line	Jhungi	Pandar	Jaral	Pandar- Daint	30700	8	Ha.	24000	8	24000
		Maintenance of Fire Line	Jhungi	Trechh	Kinder	Narehli-Chachog	30700	2	Ha.	6000	2	6000
		Maintenance of Fire Line	Jhungi	Nihri	Marahara	Makrahar	30700	1	Ha.	3000	1	3000
		Maintenance of Fire Line	Jhungi	Trechh	Kinder	Ropru- Dhamkon	30700	10	Ha.	30000	2	6000
		Maintenance of Fire Line	Jhungi	Trechh	Kinder	Kinder - Narehli	30700	5	Ha.	15000		
		Maintenance of Fire Line	Sarkaghat	Sarkaghat	Chandrakri	Chandrakri	30700	1	Ha.	5000	1	5000
		Maintenance of Fire Line	Sarkaghat	Durgapur	Kaldoo	Kaldoo to Kunt Bhiyo	30700	5	Ha.	25000	5	25000
		Maintenance of Fire Line	Sarkaghat	Thona	Tikker	Koop Galu to Bahlidhar	30700	2	Ha.	10000	2	10000
		Maintenance of Fire Line	Sarkaghat	Sarkaghat	Bhangoh	Chandesh To Dugha Galu	30700	3	Ha.	15000	3	15000
		Maintenance of	Sarkaghat	Thona	Jamdwar	Chori to Kalas	30700	2.25	Ha.	12500	2.25	12500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Fire Line										
		Maintenance of Fire Line	Jai Devi	Jai Devi	Ghiri	-	30700	2.5	Ha.	12500	2.5	12500
		Maintenance of Fire Line	Suket	Sadar	Jarol	Harabag	30700	1.08	Ha.	5400		
		C/o Fire Line	Suket	Baggi	Rajgarh	Rajgarh	30700	3	Ha.	75000		
		Control burning	Sarkaghat	Sarkaghat	Gopalpur	Tapon	30700	30	Ha.	30000	30	30000
		Control burning	Sarkaghat	Thona	Tikker	Tikker	30700	30	Ha.	30000	30	30000
		Control burning	Sarkaghat	Durgapur	Bhaderwar	Thathal	30700	30	Ha.	3000	30	30000
		Control burning	Sarkaghat	Sarkaghat	Maseran	Sarohli I & II	30700	15	Ha.	15000	15	15000
		Control burning	Jai Devi	All blocks	-	-	30700	150	Ha.	150000	150	150000
						Total		**2866**		**1150400**	**2849.25**	**1058000**
				Total				**2866**		**1150400**	**2849.25**	**1058000**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		C/o roof rain water harvesting structure	Jhungi	Trechh	Kinder	FRH Jhungi	30700	1	No.	200000	1	200000
		C/o roof rain water harvesting structure	Jhungi	Jhungi	Salani	FRH Charkhari	30700	1	No.	200000	1	199999
		Construction of rain roof harvesting structure	Sarkaghat	Sarkaghat	Sarkaght	Rnage office Sarkaghat	30700	1	No.	200000	1	200000
						Total		**3**		**600000**	**3**	**599999**
				Total				**3**		**600000**	**3**	**599999**
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
		Development and	JaiDevi	Jai Devi	Jai Devi	Jai Devi	30700	1	No.	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maintenance of Natural Springs in Forest Areas										
		Development and Maintenance of Natural Springs in Forest Areas	Jhungi	jhungi	jhungi	Water Spring in Dharmehad	30700	1	No.	200000	1	200000
		Development and Maintenance of Natural Springs in Forest Areas	Sarkaghat	Sarkaghat	Bhangoh	Ghandu Nalla	30700	1	No.	100000	1	100000
						Total		**3**		**400000**	**3**	**400000**
				Total				**3**		**400000**	**3**	**400000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Construction of farm pond	Jai Devi	Jai Devi	Jai Devi	DPF Nagdhar	30700	0	No.	100000	0	100000
		Constrution of water harvesting structure	Jai Devi	Jai Devi	Jai Devi	DPF Kuthain	30700	0	No.	100000	0	100000
		Construction of Farm pond in saradhar DPF	Jai Devi	Jai Devi	Doldhar	Saradhar	30700	0	No.	100000	0	100000
		Construction of WHS at Kotla	Jai Devi	Jai Devi	Doldhar	Kotla	30700	0	No.	100000	0	100000
		constrution of WHS at Sakohar Nursery	Jai Devi	Rohanda	Ghiri	Sakohar Nry	30700	0	No.	100000	0	100000
		Construction of Farm Pond	Jai Devi	Jai Devi	Jai Devi	Ghiri	30700	0	No.	100000	0	100000
		Development of Ponds	Jhungi	Jhungi	Jhungi	Shivshankar	30700	1	No.	300000	1	299998
		Development of Ponds	Jhungi	Trechh	Kinder	Charog	30700	1	No.	300000	1	300000
		Const of Form Ponds at	Baldwara	Baldwara	Bahanu	Sughara	30700	2	No.	100000	2	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Sughara										
		Const of Form Ponds at Goverta	Baldwara	Goverta	Goverta	Goverta	30700	1	No.	50000	1	50000
		C/o R/Wall Nagla Nalla	Sarkaghat	Sarkaghat	Gopalpur	Nagla Nalla	30700	1	No.	200000	1	200000
		Construction of farm pond	Sarkaghat	Sarkaghat	Gopalpur	Samsoh	30700	2	No.	100000	2	100000
		Construction of farm pond	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	30700	1	No.	50000	1	50000
		Construction of farm pond	Sarkaghat	Durgapur	Kaldoo	Kaldoo	30700	1	No.	50000	1	50000
		Construction of farm pond	Sarkaghat	Sarkaghat	Sarkaghat	Jhinjhroo	30700	1	No.	100000	1	100000
		Construction of farm pond	Sarkaghat	Thona	Thona	Murah Dhar	30700	1	No.	50000	1	50000
		C/o of Water storage tank	Suket	Sadar	Nalni	Nalni	30700	1	No.	150000	1	150000
		C/o of Water storage tank	Suket	Sadar	Sadar	Bechna	30700	1	No.	100000	1	100000
		Works 2019-20	-	-	-	-	30700	0		200000	0	199928
						Total		**14**		**2350000**	**14**	**2349926**
				Total				**14**		**2350000**	**14**	**2349926**
	Integrated Development of Micro Watersheds and Catchments											
	Integrated Development of Micro Watersheds and Catchments											
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		Construction of check dam in najhooh Nalla	Jai Devi	Nandgarh	Nandgarh	Najoon	30700	5	No.	150000	5	150000
		Constructiono f Check Dams in Nehara Nala	Jai Devi	jai Devi	Ghiri	Nehaara Nala	30700	10	No.	150000	10	150000
		Chek Dam	Jhungi	Jhungi	Jhungi	Chek Dam in Shivshankar Nala	30700	5	No.	125000	5	125000
		Chek Dam	Jhungi	Jhungi	Jhungi	Chek Dam in Chatrog	30700	5	No.	125000	5	125000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Nala						
		Chek Dam	Jhungi	Jhungi	Chanadbahan	Chek Dam in jogi kuffer nala	30700	5	No.	125000	5	125000
		Chek Dam	Jhungi	Jhungi	Dharwar	Chek Dam in Rangjhol Nala	30700	5	No.	125000	5	125000
		Chek Dam	Jhungi	Jhungi	Barnog	Chek Dam in Banesti Nala	30700	5	No.	125000	5	125000
		Chek Dam	Jhungi	Pandar	Jaral	Chek Dam in Kahli Nala	30700	5	No.	125000	5	125000
		Check Dam	Baldwara	Goverta	Goverta	GovertaNala	30700	8	No.	200000	8	200000
		Check Dam	Baldwara	Goverta	AMBLAGALU	REPAID NALA	30700	10	No.	200000	10	200000
		checkdams in Manyali nala	kangoo	batwara	gehroo	checkdams in Manyali nala	30700	0	No.	100000	0	100000
		Chek Dam	Sarkaghat	Sarkaghat	Maseran	Chek Dam in Balhra Chhek Nala	30700	0	No.	100000	0	100000
		Chek Dam	Sarkaghat	Sarkaghat	Gopalpur	Chek Dam in Maira Kusri Nala	30700	0	No.	100000	0	100000
		Chek Dam	Sarkaghat	Sarkaghat	Bhangoh	Chek Dam in Ghandu Nala	30700	0	No.	100000	0	100000
		Chek Dam	Sarkaghat	Thona	Jamdwar	Chek Dam in Kalas Nala	30700	0	No.	100000	0	100000
		Chek Dam	Sarkaghat	Durgapur	Kaldoo	Chek Dam in Kaldoo nala	30700	0	No.	100000	0	100000
		Chek Dam	Sarkaghat	Thona	Tikker	Chek Dam in Bahli Dhar Nala	30700	0	No.	100000	0	100000
		Works 2019-20	Suket	-	-	Sariun Nala	30700	0		30000	0	30000
		Works 2019-20	Suket	-	-	Ropri nala	30700	0		97900	0	97900
		SMC Works	Jhungi	Trechh	Kinder	Kinder Nala Dev gen	30700	2		200000	2	200000
		SMC Works	Sarkaghat	Sarkaghat	Chandrakri	Chandrakri Nala Laka	30700	3		100000	3	100000
		C/ C/dam	Baldwara	Leda	Leda	Leda	30700	2		50000	2	50000
		C/o C/dam	Baldwara	Leda	Belhra	Duga Nal	30700	2		50000	2	50000
		C/o C/dam	Jhungi	Jhungi	Jhungi	Narshingh Nalla	30700	10		150000	10	150000
		C/o C/dam	Jhungi	Pandar	Kathiuni	Ghalendhi Nala	30700	3		60000	3	60000
		C/o C/dam	Jhungi	Pandar	Galukhar	Galukhar Nala	30700	3		60000	3	60000
		C/o C/dam	Jhungi	Jhungi	Chnaad Bahan	Jogikuphar Nalla	30700	2		50000	2	50000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		C/o C/dam	Jhungi	Pandar	Kathiuni	Satorgra Nala	30700	2		50000	2	50000
		C/o C/dam	Jhungi	Nihari	Kanoun	Batahar Nalla	30700	2		50000	2	50000
		SMC	-	-	-	-	30700	2		401800	2	351530
						Total		**96**		**3499700**	**96**	**3449430**
				Total				**96**		**3499700**	**96**	**3449430**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	535	No.	374500	166	109557
		Works 2019-20	-	--	-	-	30700	0		60000	0	60000
						Total		**535**		**434500**	**166**	**169557**
				Total				**535**		**434500**	**166**	**169557**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Sarkaghat	Sarkaghat	Sarkaghat	Sarkaghat	Providing of water supply to Srkaghat Nursery	30700	1	No.	200000	1	200000
						Total		**1**		**200000**	**1**	**200000**
				Total				**1**		**200000**	**1**	**200000**
17	**Information Technology and Communication**											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
		Purchase of GPS/Lence Range finder etc.	-	-	-	-	30700	10	No.	200000	10	200000
						Total		**10**		**200000**	**10**	**200000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**10**		**200000**	**10**	**200000**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		Completion of official building	Jhungi	Pandar	Jaral	Completion of Fgd hut In Jaral Beat	30700	1	No.	770000	1	770000
		Completion of official building	Jhungi	Jhungi	Chanadbahan	Completion of Fgd hut In ChanadBahan Beat	30700	1	No.	1275000	1	1275000
		Completion of official building	Jhungi	Nihri	Kanon	Completion of Fgd hut In Kanon Beat	30700	1	No.	1245000	1	1242726
		Co/ of Fgd Hut Maseran	Sarkaghat	Sarkaghat	Sarkaghat	C/o Fgd Hut Trambari	30700	1	No.	1200000	1	1200000
		C/o Fgd Hut at Bairkot in Baldwara forest range	Baldwara	Leda	Bairkot	Completion ofFgd	30700	1		900000	1	811445
		Installation of Solar/electrical lights at Forest Check Post at Sakrah	-	-	-	-	30700	0		100000	0	100000
						Total		**5**		**5490000**	**5**	**5399171**
				Total				**5**		**5490000**	**5**	**5399171**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Repair of Forest Road Charighat to Murari Devi	Baldwara	Leda	Bairkot	Forest Road Charighat to Murari Devi	30700	1	No.	800000	1	800000
		Maint. B/path from Kinder to Thungri Dhar	Jhugi	Treach	Kinder	-	30700	1	No.	200000	1	198800
		Maint. of forest road from jacch to Dharwar-kansar to dabroo dwar	Jhungi	Jhungi	Dhaewar					800000	0	790600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		R/o forest path from Khabroo to Balth	Jhuni	Trechh	Kinder					200000	0	200000
		Maint. of Forest Path	Jhungi	Jhungi	-	Mani road to Range Office	30700	1		300000	1	300000
		Maint. of Forest Path	Jhungi	Pandar	Pandar	Kantabain to Churandhi Galu	30700	1		500000	1	500000
		Maint. of Forest Path	Jai Devi	Jai Devi	Doldhar	Dol to Sakhra	30700	1		500000	1	448760
		Maint. of Forest Path	Kangoo	Dehar	Umri	Aproach Path fgd Hut Urmai in Kangoo	30700	1		500000	1	498100
		Maint of Forest Path	Suket	Sadar	Jadroal	F/bridge over Sehli Khad in GP Baula	30700	1		1560000		
		Works 2019-20	-	-	-	R/o of Approach road PWD to Rakhota in sarkaghat	30700	0		150000	0	150000
		Works 2019-20	-	-	-	R/o Kashmaila to Talal	30700	0		40000	0	40000
		Works 2019-20	-	-	-	Charighat of murari devi	30700	0		200000	0	200000
						Total		**7**		**5750000**	**6**	**4126260**
				Total				**7**		**5750000**	**6**	**4126260**
						Grand Total				**25640400**		**23490213**
	Name of Division - Karsog											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Lantana Eradication	Seri	Seri	Nanj	D-222 Pog		20	Ha.	287000	20	287000
						Total		**20**		**287000**	**20**	**287000**
	Clearing of Areas Infested upto 50%											
		Lantana Eradication	Pangna	Tattapani	Tattapani	D-97 Seri sarv		5	Ha.	115000	5	115000
		Lantana Eradication	Pangna	Tattapani	Tattapani	D-98 Kidiya		10	Ha.	230000	10	230000
						Total		**15**		**345000**	**15**	**345000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Clearing of Areas Infested upto 75%											
		Lantana Eradication	Pangna	Tattapani	Tattapani	D-101 Nandoo		10	Ha.	289900	10	289900
		Works 2019-20	-	-	-	-	30700	0		263500	0	263500
						Total		**10**		**553400**	**10**	**553400**
	Clearing of Areas Infested upto 100%											
				Total				**45**		**1185400**	**45**	**1185400**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		20	Ha.	77200	20	77200
						Total		**20**		**77200**	**20**	**77200**
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		30	Ha.	165000	30	165000
		works 219-20	-	-	-	-	30700	0		100000	0	100000
						Total		**30**		**265000**	**30**	**265000**
	2nd Year Activity-1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		20	Ha.	126800	20	126800
						Total		**20**		**126800**	**20**	**126800**
	2nd Year Activity-1st Maint. / 100% Infested Areas											
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		20	Ha.	31000	20	31000
		works 2019-20	-	-	-	-	30700	0		7000	0	7000
						Total		**20**		**38000**	**20**	**38000**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		89	Ha.	249200	89	249200
		Works 2019-20	-	-	-	-	30700	0		25000	0	25000
						Total		**89**		**274200**	**89**	**274200**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		10	Ha.	38900	10	38900
						Total		**10**		**38900**	**10**	**38900**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
	4th Year Activity-3rd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		45	Ha.	69800	45	69800
						Total		**45**		**69800**	**45**	**69800**
	4th Year Activity-3rd Maint. / 50% Infested Areas											
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		10	Ha.	38900	10	38900
						Total		**10**		**38900**	**10**	**38900**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
				Total				**244**		**928800**	**244**	**928800**
2	**Artificial Regeneration**											
	Planting											
	Planting in Lantana Cleared Areas											
	Planting - 500 Tall plants											
		Plantation	Seri	Seri	Nanj	D-222 Pog		10	Ha.	648000	10	648000
		Plantation	Seri	Gwalpur	Gwalpur	D-252 Naganal		5	Ha.	324000	5	324000
						Total		**15**		**972000**	**15**	**972000**
	Planting - 200 Tall plants											
	Planting - 1100 Normal plants											
		Plantation	Seri	Seri	Niharinal	D-214 Jhunjhan		5	Ha.	241500	5	241500
		Plantation	Seri	Seri	Nanj	D-222 Pog		5	Ha.	241500	5	241500
						Total		**10**		**483000**	**10**	**483000**
	Planting - 800 Normal plants											
				Total				**25**		**1455000**	**25**	**1455000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Maintenance of Planting in Lantana Cleared Areas											
	Maintenance of Plantation with 500 Tall Plants model											
	1st Maintenance - 500 Tall Plants model											
		Maint. Of plantation	-	-	-	-		5	Ha.	20200	5	20500
		Works 2019-20	-	-	-	-	30700	0		16800	0	16800
						Total		**5**		**37000**	**5**	**37300**
	2nd Maintenance - 500 Tall Plants model											
		Maint. Of plantation	-	-	-	-		15	Ha.	33300	15	33000
						Total		**15**		**33300**	**15**	**33000**
	Maintenance of Plantation with 1100 Normal Plants model											
	1st Maintenance - 1100 Normal Plants model											
		Maint. Of plantation	-	-	-	-		5	Ha.	31200	5	31200
						Total		**5**		**31200**	**5**	**31200**
				Total				**25**		**101500**	**25**	**101500**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Raising of Nursery	-	-	-	-	30700	0		220700	13	176560
						Total		**0**		**220700**	**13**	**176560**
				Total				**0**		**220700**	**13**	**176560**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
	Construction of Boundary Pillars											
		works 2019-20	-	-	-	c/o B/piller	30700	0		2002500	0	2002500
						Total		**0**		**2002500**	**0**	**2002500**
				Total				**0**		**2002500**	**0**	**2002500**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Rehabilitation of Encroachment Cleared Areas											
	Rehabilitation of Encroachment Cleared Areas											
		Works 2019-20	-	-	-	-	30700	0		21000	0	21000
						Total		**0**		**21000**	**0**	**21000**
				Total				**0**		**21000**	**0**	**21000**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		works 2019-20	-	-	-	-	30700	0		369200	0	369200
						Total		**0**		**369200**	**0**	**369200**
				Total				**0**		**369200**	**0**	**369200**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		WHS	Karsog	Karsog	Dopha	Sanoi	30700	1	No.	50000	1	50000
						Total		**1**		**50000**	**1**	**50000**
				Total				**1**		**50000**	**1**	**50000**
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
		Construction of water Babadi	Karsog	Karsog	Khanukhli	Shao (Shankar Dehara)	30700	1	No.	100000	1	100000
		Construction of water Babadi	Seri	Gwalpur	Pokhi	Pani Pather Nala	30700	1	No.	100000	1	100000
						Total		**2**		**200000**	**2**	**200000**
				Total				**2**		**200000**	**2**	**200000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Ponds	Seri	Seri	Nihari Nal	D-213 Nihari Nal	30700	1	No.	50000	1	50000
		Ponds	Seri	Seri	Seri	D-228 Bundha Shill	30700	1	No.	50000	1	50000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Ponds	Seri	Gwalpur	Sarahan	D-249 Makra	30700	1	No.	50000	1	50000
		Ponds	Seri	Gwalpur	Gwalpur	D-253 Jaghol	30700	1	No.	50000	1	50000
		Ponds	Seri	Gwalpur	Gwalpur	D-252 Naga Nal	30700	1	No.	50000	1	50000
		Ponds	Magroo	Magroo	Thanser	D-269 Kalanju	30700	1	No.	100000	1	100000
		Ponds	Magroo	Mahog	Kathonadhar	D-258 Sarohi	30700	1	No.	100000	1	100000
		Ponds	Magroo	Magroo	Bishlon	D-262 Hani Gad	30700	2	No.	200000	2	200000
		Ponds	Magroo	Magroo	Serimangarh	D-289 Ghani Dhar	30700	1	No.	100000	1	100000
		Ponds	Karsog	Bagshar	Mahun Nag	UPF Chaloni	30700	1	No.	100000	1	100000
		Ponds	Karsog	Bagshar	Meharan	D-117 Meharan	30700	1	No.	100000	1	100000
		Ponds	Karsog	Bagshar	Sapnot	D-144 Kashmir	30700	1	No.	100000	1	100000
		Ponds	Karsog	Bagshar	Sapnot	D-141 Thanger	30700	1	No.	100000	1	100000
		Ponds	Karsog	Bagshar	Sapnot	D-141 Thanger	30700	1	No.	100000	1	100000
		Ponds	Karsog	Karsog	Dopha	D-173 Dopha	30700	1	No.	100000	1	100000
		Ponds	Karsog	Karsog	Shankar Dehra	D-205 Devki Dhar	30700	1	No.	100000	1	100000
		Ponds	Karsog	Karsog	Sanarli	D-170 Tikkar Karsog	30700	1	No.	100000	1	100000
		Ponds	Karsog	Karsog	Khanukhli	D-190 Deo Parala	30700	1	No.	100000	1	100000
		Ponds	Pangna	Chindi	Shorshan	D-58 Dharmour	30700	1	No.	100000	1	100000
		Ponds	Pangna	Pangna	Sarahi	D-08 Pajenu	30700	1	No.	100000	1	100000
		works 2019-20	-	-	-	-	30700	0		1150000	0	1150000
						Total		**21**		**3000000**	**21**	**3000000**
				Total				**21**		**3000000**	**21**	**3000000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		Check Dam	Magroo	Magroo	Kathona dher	Dugha nalla	30700	5	No.	150000	5	150000
		B/ Wall	Karsog	Bagshar	Meharan	D-117 Meharan	30700	2	No.	100000	2	100000
		Check Dam	Karsog	Bagshar	Dharmour	Tham Thach Nalla	30700	5	No.	150000	5	150000
		R/ Wall	Karsog	Bagshar	Meharan	D-117 Meharan	30700	2	No.	60000	2	60000
		R/ Wall	Karsog	Karsog	Khanukhli	Narthi nalla	30700	5	No.	150000	5	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Check Dam	Karsog	Karsog	Dopha	Sanaoi Nala	30700	6	No.	180000	6	180000
		Check Dam	Karsog	Karsog	Khanukhli	Mateu Nala	30700	5	No.	150000	5	150000
		Check Dam	Karsog	Karsog	Sanarli	Ghanashali Nalla	30700	4	No.	120000	4	120000
		Check Dam	Karsog	Karsog	Kakahan	Kui Nala	30700	4	No.	120000	4	120000
		Check Dam	Karsog	Karsog	Kakahan	Kanjol Nalla	30700	1	No.	60000	1	60000
		Check Dam	Karsog	Karsog	Kamand	Batahli Nalla	30700	5	No.	150000	5	150000
		Check Dam	Seri	Gwalpur	Sarahan	Chevadi Nala	30700	5	No.	150000	5	150000
		Check Dam	Seri	Gwalpur	Gwalpur	Kharoa Nala	30700	8	No.	160000	8	160000
		Check Dam	Seri	Gwalpur	Pokhi	Devki Nala	30700	5	No.	150000	5	150000
		Check Dam	Seri	Gwalpur	Pokhi	Dallao Nala	30700	5	No.	150000	5	150000
		works 2019-20	-	-	-	-	30700	0		2248000	0	2248000
		SMC	-	-	-	-	30700	1		200900	1	188100
						Total		**68**		**4448900**	**68**	**4436100**
				Total				**68**		**4448900**	**68**	**4436100**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	260	No.	182000	177	151100
		works 2019-20	-	-	-	-	30700	0		112900	0	112900
						Total		**260**		**294900**	**177**	**264000**
				Total				**260**		**294900**	**177**	**264000**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		Works 2019-20	Seri	-	Kotkosh	C/o of Fgd Hut at Kotkish	30700	1		1286000	1	1286000
						Total		**1**		**1286000**	**1**	**1286000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**1**		**1286000**	**1**	**1286000**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Maint. Of B/ Path From Shoja to Shor Shao	Karsog	Bagshar	Dharmour	D-117 Dharmour	30700	2	Km	150000	2	150000
		Maint. Of B/Path From Choridhar to Shil	Seri	Seri	Seri	D-228 Bhunda Shil	30700	3	Km	150000	3	150000
		Maint. Of B/ path Form Chalah to Jeai	Seri	Gwalpur	Sarahan	D-249 Makra	30700	2	Km	100000	2	100000
		Maint. Of B/Path From Gwalpur to Bahan	Seri	Gwalpur	Gwalpur	D-254 Sushan	30700	1	No.	80000	1	80000
		Maint.of B/path Churasan, Chunada, Rusala	Pangana	Kutwachi	Churasani	-	30700	1		500000	1	500000
		works 2019-20	-	-	-	-	30700	0		1072600	0	1072600
						Total		**9**		**2052600**	**9**	**2052600**
				Total				**9**		**2052600**	**9**	**2052600**
						Grand Total				**17616500**		**17528660**
	Name of Division - Jogindernagar											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Lantana Eradication	Urla	Chukku	Nagan	DPF Nagan		10	Ha.	143500	10	137333
						Total		**10**		**143500**	**10**	**137333**
	Clearing of Areas Infested upto 50%											
		Lantana Eradication	Kamlah	Kamlah	Sherpur	Jandar		10	Ha.	230000	10	218500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Lantana Eradication	J/Nagar	Chountra	L/Chountra	DPF Dhanetar		5	Ha.	115000	5	109250
						Total		**15**		**345000**	**15**	**327750**
	Clearing of Areas Infested upto 75%											
		Lantana Eradication	Lad Bharol	Pandol	Pandol	DPF Bakarjan		10	Ha.	289900	10	287905
						Total		**10**		**289900**	**10**	**287905**
	Clearing of Areas Infested upto 100%											
		Lantana Eradication	Dharampur	Mandup	Mandup	Hiun		5	Ha.	174750	5	166012
						Total		**5**		**174750**	**5**	**166012**
				Total				**40**		**953150**	**40**	**919000**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		16	Ha.	61760	16	61760
						Total		**16**		**61760**	**16**	**61760**
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		60	Ha.	330000	60	330000
						Total		**60**		**330000**	**60**	**330000**
	2nd Year Activity-1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		52	Ha.	329680	52	329680
						Total		**52**		**329680**	**52**	**329680**
	2nd Year Activity-1st Maint. / 100% Infested Areas											
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		90	Ha.	252000	90	252000
						Total		**90**		**252000**	**90**	**252000**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maint. Of Lantana	-	-	-	-		36	Ha.	140040	36	140040
						Total		**36**		**140040**	**36**	**140040**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
	4th Year Activity-3rd Maint. / 25% Infested Areas											
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		53	Ha.	148400	53	148400
						Total		**53**		**148400**	**53**	**148400**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		37	Ha.	143930	37	143930
						Total		**37**		**143930**	**37**	**143930**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
				Total				**344**		**1405810**	**344**	**1405810**
2	**Artificial Regeneration**											
	Planting											
	Planting in Lantana Cleared Areas											
	Planting - 200 Tall plants											
		Planting	Urla	Chukku	Khazri	U/Khajri		3	Ha.	123000	3	123000
		Planting	Kamlah	Tihra	Gharwasra	DPF Mangleta C-III		3	Ha.	123000	3	123000
		Planting	Lad Bharol	Pandol	Pandol	DPF Golwan (Karsal)		2	Ha.	82000	2	82000
		Planting	Lad Bharol	Daled	Daled	DPF Chail Chatra		3	Ha.	123000	3	123000
		Planting	Kamlah	Tihra	Gaddidhar	DPF Khera Nalla		3	Ha.	123000	3	119400
						Total		**14**		**574000**	**14**	**570400**
	Planting - 1100 Normal plants											
	Planting - 800 Normal plants											
				Total				**14**		**574000**	**14**	**570400**
	Maintenance of Plantation with 200 Tall Plants model											
	1st Maintenance - 200 Tall Plants model											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maint. Of Planataion	-	-	-	-		17	Ha.	30940	14	25480
						Total		**17**		**30940**	**14**	**25480**
				Total				**17**		**30940**	**14**	**25480**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Raising of Nursery	-	-	-	-	30700	0		18500	0	18500
						Total		**0**		**18500**	**0**	**18500**
				Total				**0**		**18500**	**0**	**18500**
4	**Silvicultural Operations in Forests**											
	Silvicultural Operations in Forests											
	Silvicultural Operations in Forests											
		Cutting, Thinning and Prunning	Kamlah	Tihra	Tihra	DPF Jaral Noun	30700	8	Ha.	40000	8	40000
		Cutting, Thinning and Prunning	Kamlah	Tihra	Gadidhar	DPF Sadhoti	30700	10	Ha.	50000	10	50000
		Cutting, Thinning and Prunning	Kamlah	Kamlah	Sherpur	DPF Jandar	30700	20	Ha.	100000	20	100000
		Cutting, Thinning and Prunning	Kamlah	Kamlah	Dodar	DPF Dodar	30700	10	Ha.	50000	10	50000
						Total		**48**		**240000**	**48**	**240000**
				Total				**48**		**240000**	**48**	**240000**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
	Construction of Boundary Pillars											
		C/o Bpiller	J/Nagar	J/Nagar	Bagra	ND 96 DPF Karnpur Dhar IInd	1400	7	Ha.	38500	7	38500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		C/o Bpiller	J/Nagar	J/Nagar	J/Nagar	ND 94 DPF Karnpur Dhar IInd	1400	7	Ha.	38500	7	38500
		C/o Bpiller	Kamlah	Kamlah	Dodar	ND 460 DPF Dodar	1400	5	Ha.	27500	5	27500
		C/o Bpiller	Kamlah	Kamlah	Dodar	ND 461 DPF Manuadhar	1400	5	Ha.	27500	5	27500
		C/o Bpiller	Dharmpur	Dharampur	Bahi	ND 448 DPF Bahi	1400	5	Ha.	27500	5	27500
		C/o Bpiller	Dharmpur	Dharampur	Bahi	ND 446 DPF Jamprol	1400	5	Ha.	27500	5	27500
		C/o Bpiller	Dharmpur	Dharampur	Dharmpur	ND 432 DPF Chons	1400	5	Ha.	27500	5	27500
						Total		**39**		**214500**	**39**	**214500**
				Total				**39**		**214500**	**39**	**214500**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		Fire Watchers	-	-	-	-	1000	1292	KM	355300	1046	287650
		Maint. of fireline from Garh to DPF Tamesharidhar	Lad Bharol	Pandol	Pandol	-	30700	2	KM	50000	2	50000
		Maint. of fireline from Bakarjan to DPF Tameshridhar	Lad Bharol	Pandol	Pandol	-	30700	4	KM	100000	4	100000
		Maint. of Fire Line Raksui to Ghorigarh	Kamlah	Tihra	Gharwasra	-	30700	2	KM	50000	2	50000
		Maint. of Fire Line Pavodhar to Kamlah	Kamlah	Kamlah	Kamlah	-	30700	2	KM	50000	2	50000
		Maint. of Fire Line Masot to Baradhar	Kamlah	Sandhole	Masot	-	30700	2	KM	50000	2	50000
		Collection of Chil Needles	-	-	-	-	30700	0		250000	0	250000
						Total		**1304**		**905300**	**1058**	**837650**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
				Total					**1304**		**905300**	**1058**	**837650**
8	**Soil and Moisture Conservation Works**												
	Development and Maintenance of Natural Springs in Forest Areas												
	Development and Maintenance of Natural Springs in Forest Areas												
		Rejuvination of natural spring	Kamlah	Kamlah	Kamlah	Pavodhar	30700	1	No.	150000	1	150000	
						Total		**1**		**150000**	**1**	**150000**	
				Total				**1**		**150000**	**1**	**150000**	
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas												
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas												
		C/o Water Harvesting Structure	Kamlah	Tihra	Tihra	DPF Banyoh	30700	1	No.	180000	1	178100	
		C/o Water Harvesting Structure	Kamlah	Kamlah	Sherpur	DPF Jandar	30700	1	No.	180000	1	180000	
		C/o Water Harvesting Structure	Lad Bharol	Pandol	Pandol	Jather Nalla	30700	1	No.	200000	1	198400	
		R/o Farm Pond	Lad Bharol	Daled	Daled	DPF Bagoda	30700	1	No.	30000	1	30000	
		C/o Farm Pond	Lad Bharol	Daled	Ootpur	DPF Mohat	30700	1	No.	30000	1	30000	
		C/o Farm Pond	Lad Bharol	Langna	Aal	DPF Draman-II	30700	1	No.	30000	1	30000	
		C/o Farm Pond	Lad Bharol	Pandol	Pandol	DPF Matehar	30700	1	No.	30000	1	30000	
		C/o Farm Pond	Tikkan	Deogarh	Tarswan	DPF Bharyan	30700	1	No.	30000	1	30000	
		C/o Farm Pond	Tikkan	Deogarh	Graman	DPF Rajban	30700	1	No.	30000	1	30000	
		C/o Farm Pond	Tikkan	Tikkan	Boaching	Sachan Nala	30700	1	No.	30000	1	30000	
		C/o Farm Pond	Tikkan	Silhbudhani	Silhbudhani	DPF Bralang	30700	1	No.	30000	1	30000	
		C/o Farm Pond	J/Nagar	J/Nagar	J/nagar	DPF Jalpa	30700	1	No.	30000	1	30000	
		C/o Water Harvesting Structure	J/Nagar	J/Nagar	J/nagar	DPF Dugagahar II	30700	1	No.	30000	1	30000	
		C/o Farm Pond	J/Nagar	J/Nagar	Chaprot	DPF Siuri C-1	30700	1	No.	30000	1	30000	

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		C/o Farm Pond	J/Nagar	J/Nagar	Chaprot	DPF Siuri C-2	30700	1	No.	30000	1	30000
		C/o Farm Pond	J/Nagar	J/Nagar	Harabag	DPF Digli	30700	1	No.	30000	1	30000
		C/o Farm Pond	J/Nagar	J/Nagar	Harabag	DPF Chanagdhar	30700	1	No.	30000	1	30000
		C/o Farm Pond	J/Nagar	J/Nagar	Bagra	DPF Bagra	30700	1	No.	30000	1	30000
		C/o Farm Pond	J/Nagar	Bhararu	Bhararu	Bindh	30700	1	No.	30000	1	30000
		C/o Farm Pond	J/Nagar	Bhararu	Drubble	DPF Silh	30700	1	No.	30000	1	30000
		C/o Farm Pond	J/Nagar	Bhararu	Drahal	Bhabhoridhar DPF	30700	2	No.	60000	2	60000
		C/o Farm Pond	J/Nagar	Bhararu	Nainpur	Majhakar DPF	30700	1	No.	30000	1	30000
		C/o Farm Pond	J/Nagar	Chauntra	U/chountra	Marhola I DPF	30700	1	No.	30000	1	30000
		C/o Farm Pond	J/Nagar	Chauntra	U/chountra	Baag UPF	30700	1	No.	30000	1	30000
		C/o Farm Pond	J/Nagar	Chauntra	L/chountra	DPF Sukar I	30700	1	No.	30000	1	30000
		C/o Farm Pond	J/Nagar	Chauntra	Ghatta	DPF Ahju	30700	1	No.	30000	1	30000
		C/o Farm Pond	J/Nagar	Chauntra	Ghatta	DPF Ghatta	30700	1	No.	30000	1	30000
						Total		**28**		**1310000**	**28**	**1306500**
				Total				**28**		**1310000**	**28**	**1306500**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		C/o Crate Wire Check Wall	J/Nagar	J/Nagar	Bagra	Dul Rihri	30700	2	No.	120000	2	120000
		C/o Crate Wire Check Wall	J/Nagar	J/Nagar	j/Nagar	Gugli Khadd	30700	2	No.	120000	2	120000
		C/o Crate Wire Check Wall	J/Nagar	J/Nagar	Chaprot	Baba ka Nala	30700	3	No.	180000	3	180000
		C/o Crate Wire Check Wall	J/Nagar	Bhararu	Bhararu	Kharon Nalla	30700	2	No.	120000	2	120000
		C/o Crate Wire Check Wall	J/Nagar	Bhararu	Drubbal	Magru Nalla	30700	1	No.	60000	1	60000
		C/o Crate Wire Check Wall	J/Nagar	Chauntra	U/Chauntra	Marhola-III	30700	3	No.	180000	3	180000
		C/o Gully Plugging	J/Nagar	J/Nagar	j/Nagar	Jalpa	30700	5	No.	150000	5	150000
		C/o Gully Plugging	J/Nagar	Bhararu	Bhararu	Kungabha	30700	5	No.	150000	5	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		C/o Gully Plugging	J/Nagar	Bhararu	Drahal	DPF Drahal	30700	5	No.	150000	5	150000
		C/o Gully Plugging	J/Nagar	Chuantra	L/Chauntra	DPF Sukkar-I & II	30700	5	No.	150000	5	150000
		C/o Dry Check Wall	Urla	Urla	Gawali	Kalubagla	30700	3	No.	120000	3	120000
		C/o Dry Check Wall	Urla	Urla	Urla	Near Fgd. Hut Urla	30700	1	No.	120000	1	120000
		C/o Dry Check Wall	Dharampur	Mandup	Mandup	Hiun Nala	30700	4	No.	120000	4	120000
		C/o Dry Check Wall	Dharampur	Mandup	Ludhiana	Kothi Nala	30700	4	No.	120000	4	120000
		C/o Dry Check Wall	Lad Bharol	Daled	Daled	DPF Dhaudhan	30700	1	No.	100000	1	100000
		C/o Crate Wire Check Wall	Lad Bharol	Langna	Aal	Pahloon Nala	30700	3	No.	180000	3	180000
		C/o Crate Wire Check Wall	Tikkan	Deogarh	Graman	Panjound Khadd	30700	3	No.	180000	3	180000
		C/o B/Wall	Tikkan	Silhbudhani	Silhbudhani	Silhbudhani Nursery	30700	2	No.	80000	2	80000
		C/o Check Dam	Tikkan	Tikkan	Tikkan	Rad Nala	30700	2	No.	80000	2	80000
		C/o Crate Wire Wall near I/Hut Kujjabalh	Tikkan	Silhbudhani	Hurang	Hurang DPF	30700	2	No.	80000	2	80000
		C/o Crate Wire Check Wall	Kamlah	Sandhole	Tandu	DPF Tandu	30700	3	No.	180000	3	180000
		SMC	-	-	-	-	30700	2		401800	2	315426
						Total		**63**		**3141800**	**63**	**3055426**
				Total				**63**		**3141800**	**63**	**3055426**
13	**Energy Saving Measures**											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
		C/o Cremotrium						1		500000	1	500000
		c/o Crematorium at Lad Bharol	Lad Bharol	Langna	Tullah	Banear DPF Kanjra Rasoa Near Beas River	30700	1		350000	1	350000
						Total		**2**		**850000**	**2**	**850000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**2**		**850000**	**2**	**850000**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	575	No.	402500		
						Total		**575**		**402500**	**0**	**0**
				Total				**575**		**402500**	**0**	**0**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Extension of Boaching Nursery	Tikkan	Tikkan	Boaching	Boaching Nursery	30700	1	No.	200000	1	200000
		C/o Mali Hut in Tarwan Nursery for Nursery Workers	Urla	Barot	Barot	Tarwan Nursery	30700	1	No.	150000	1	150000
		C/o Water Storage Tank at Tarwan Nursery	Urla	Barot	Barot	Tarwan Nursery	30700	1	No.	200000		
		Fencing of Harabag Nursery	J/Nagar	J/Nagar	Harabag	Harabag Nursery	30700	1	No.	200000	1	200000
						Total		**4**		**750000**	**3**	**550000**
				Total				**4**		**750000**	**3**	**550000**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		New Construction	Tikkan	Tikkan	Thujji	Fgd. Hut Thujji	30700	1	No.	1200000		
						Total		**1**		**1200000**	**0**	**0**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**1**		**1200000**	**0**	**0**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Repair	J/Nagar	J/nagar	Bagra	R/o B/path from Banar to Dul Rihdi	30700	1	No.	100000	1	100000
		Repair	J/Nagar	Bhararu	Bhararu	R/o B/path from Gaduhi to Bagru	30700	1	No.	100000	1	100000
		Repair	J/Nagar	Bhararu	Bhararu	R/o B/path from Kharon to Pando	30700	1	No.	100000	1	100000
		Repair	J/Nagar	Chauntra	U/ chountra	R/o B/Path from Nagan to Hariyali	30700	1	No.	36000	1	36000
		Repair	Lad Bharol	Daled	Daled	R/o Link Road to Range office L/Bharol	30700	1	No.	100000	1	100000
		Repair	Lad Bharol	Pandol	Pandol	R/o B/Path from Tansal to Bakarjan	30700	1	No.	100000	1	100000
		Repair	Kamlah	Kamlah	Sherpur	R/o B/Path from Sherpur to Narwalka	30700	1	No.	25000	1	25000
		Repair	Kamlah	Kamlah	Kamlah	R./o B/Path from Brehal to Plakha	30700	1	No.	25000	1	25000
		Repair	Kamlah	Tihra	Gharwasra	R/o B/Path from Ghorigarh to Garli	30700	1	No.	25000	1	25000
		Repair	Urla	Urla	Urla	R/o Approach Road from Main Road to R.O. Office cum residence	30700	1	No.	150000	1	150000
		Repair	Urla	Chukku	Khazri	R/o B/Path from Draman to Chhamb	30700	1	No.	100000	1	100000
		Repair	Tikkan	Silhbudhani	Hurang	R/o B/Path from Trikad Nal to Kathog	30700	1	No.	150000	1	150000
		Repair	Tikkan	Silhbudhani	Silhbudhani	R/o B/Path from Kotharu to Jhagarkut	30700	1	No.	100000	1	100000
						Total		**13**		**1111000**	**13**	**1111000**
				Total				**13**		**1111000**	**13**	**1111000**
19	**Survey and Mapping of Forest Areas**											
	Survey, Mapping, digitisation and Uploading of Data on Web Portals											
	Survey, Mapping, digitisation and Uploading of Data on Web Portals											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Survey, Mapping, Digitisation and Uploading of data on Web Portals	-	-	-	-	30700	0	No.	200000	0	48321
						Total		**0**		**200000**	**0**	**48321**
				Total				**0**		**200000**	**0**	**48321**
22	**Production and Distribution of Plants**											
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government											
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government											
		Raising of Plants	Lad Bharol	Langna	Tullah	Kothi Nursery	30700	#####	No.	15000	0	15000
		Raising of Plants	J/Nagar	Chauntra	U/ Chauntra	Chauntra Nry	30700	#####	No.	15000	0	15000
		Raising of Plants	Urla	Urla	Urla	Gwali	30700	#####	No.	15000	0	15000
		Raising of Plants	Dharmpur	Dharmpur	Dharmpur	Dharmpur	30700	#####	No.	15000	0	15000
		Raising of Plants	Kamlah	Tihra	Tihra	Manyoh	30700	#####	No.	15000	0	15000
		Raising of Plants	Tikkan	Tikkan	Boaching	Boaching	30700	#####	No.	15000	0	15000
						Total		**12**		**90000**	**0**	**90000**
				Total				**12**		**90000**	**0**	**90000**
						Grand Total				**13547500**		**11392587**
	Name of Division - Mandi											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Lantana Eradication	Mandi	Rewalsar	Ratti	Mehshera		5	Ha.	71800	5	71750
						Total		**5**		**71800**	**5**	**71750**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
	Clearing of Areas Infested upto 50%												
		Lantana Eradication	Drang	Padhar	Kunnu	Chhoti Singari			10	Ha.	230000	10	230000
						Total			**10**		**230000**	**10**	**230000**
	Clearing of Areas Infested upto 75%												
		Lantana Eradication	Kataula	Kataula	Mohar	Kukra			10	Ha.	289900	10	289900
		Lantana eradication	Mandi	-	Sakroha DPF	-			5		144900	5	144900
		Lantana Eradication	Katuala	-	Bodandhar	-			10		289900	10	289900
						Total			**25**		**724700**	**25**	**724700**
	Clearing of Areas Infested upto 100%												
		Lantana Eradication	Mandi	Rehradhar	Bijni	Dhangsidhar			5	Ha.	174700	5	174700
		Lantana Eradication	Kataula	Kataula	Kamand	Vasahar			4	Ha.	139800	4	139800
		Lantana Eradication	Mandi	Tarapur	Kangni	DPf Kangni			5		174700	5	174700
		-	Mandi	-	Bhiuli	-			5		174700	5	174700
		Lantana Eradication	Mandi	-	Rinuti	-			5		174700	5	174700
		Lantana Eradication	Katuala	-	Ghran	-			5		174700	5	174700
		Lantana Eradication	Katuala	-	Bihandhar	-			5		174700	5	174700
		Lantana Eradication	Drang	-	Dodnu-I	-			5		174700	5	174700
		Lantana Eradication	Drang	-	Dondu-II	-			5		174700	5	174700
						Total			**44**		**1537400**	**44**	**1537400**
				Total					**84**		**2563900**	**84**	**2563850**
	Maintenance of Cleared Areas												
	2nd Year Activity-1st Maint. / 25% Infested Areas												
		Maint. Of Lantana	-	-	-	-			10	Ha.	38600	10	38600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**10**		**38600**	**10**	**38600**
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		30	Ha.	165000	30	165000
						Total		**30**		**165000**	**30**	**165000**
	2nd Year Activity-1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		83	Ha.	526200	83	526200
						Total		**83**		**526200**	**83**	**526200**
	2nd Year Activity-1st Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		25	Ha.	158500	25	158500
						Total		**25**		**158500**	**25**	**158500**
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		42	Ha.	117600	42	117600
						Total		**42**		**117600**	**42**	**117600**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		60	Ha.	233400	60	233400
						Total		**60**		**233400**	**60**	**233400**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		40	Ha.	155600	40	155600
						Total		**40**		**155600**	**40**	**155600**
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		45	Ha.	126000	45	126000
						Total		**45**		**126000**	**45**	**126000**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		35	Ha.	136100	35	136100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**35**		**136100**	**35**	**136100**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		35	Ha.	136100	35	136100
						Total		**35**		**136100**	**35**	**136100**
				Total				**405**		**1793100**	**405**	**1793100**
2	**Artificial Regeneration**											
	Planting											
	Planting in Lantana Cleared Areas											
	Planting - 500 Tall plants											
		Planting	Kataula	Kataula	Gharan	GeharNal		10	Ha.	648000	10	648000
		Planting	Panarsa	Badar	Kelti	Uba		10	Ha.	648000	10	648000
		Planting	Panarsa	Badar	Mehini	Kukra		10	Ha.	648000	10	648000
		Planting	Katuala	Kataula	Neri-Nishoo	Junah		5		324000	5	324000
						Total		**35**		**2268000**	**35**	**2268000**
	Planting - 200 Tall plants											
		Planting	Mandi	Sadar	Randhara	Naintunga		5	Ha.	205000	5	205000
		Planting	Mandi	Rehardhar	Rehardhar	Bansihal		10	Ha.	410000	10	410000
		Planting	Mandi	Majhwar	Nela	Rihnidhar		5	Ha.	205000	5	205000
		Planting	Drang	Kufri	Kufri	Samra-hal		10	Ha.	410000	10	410000
		Planting	Kataula	Kataula	Mohar	Mohar		5	Ha.	205000	5	205000
		Planting	Drang	Kufri	Sarda	Sarda		5		205000	5	205000
						Total		**40**		**1640000**	**40**	**1640000**
	Planting - 1100 Normal plants											
	Planting - 800 Normal plants											
				Total				**75**		**3908000**	**75**	**3908000**
	Maintenance of Planting in Lantana Cleared Areas											
	Maintenance of Plantation with 500 Tall Plants model											
	1st Maintenance - 500 Tall Plants model											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maint. Of plantation	-	-	-	-		25	Ha.	100700	25	100700
						Total		**25**		**100700**	**25**	**100700**
	2nd Maintenance - 500 Tall Plants model											
		Maint. Of plantation	-	-	-	-		40	Ha.	88800	40	88800
						Total		**40**		**88800**	**40**	**88800**
	3rd Maintenance - 500 Tall Plants model											
		Maint. Of plantation	-	-	-	-		15	Ha.	15400	15	14100
						Total		**15**		**15400**	**15**	**14100**
	Maintenance of Plantation with 200 Tall Plants model											
	1st Maintenance - 200 Tall Plants model											
		Maint. Of plantation	-	-	-	-		10	Ha.	18200	10	18200
						Total		**10**		**18200**	**10**	**18200**
	2nd Maintenance - 200 Tall Plants model											
		Maint. Of plantation	-	-	-	-		10	Ha.	11600	10	11600
						Total		**10**		**11600**	**10**	**11600**
	3rd Maintenance - 200 Tall Plants model											
		Maint. Of plantation	-	-	-	-		15	Ha.	7500	15	7500
						Total		**15**		**7500**	**15**	**7500**
				Total				**115**		**242200**	**115**	**240900**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Raising of nursery	-	-	-	-	30700	0	Ha.	168300	0	168300
						Total		**0**		**168300**	**0**	**168300**
				Total				**0**		**168300**	**0**	**168300**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
4	**Silvicultural Operations in Forests**											
	Silvicultural Operations in Forests											
	Silvicultural Operations in Forests											
		Climber cutting	Mandi	Sadar	Ghandhrav	Ghandhrav	30700	25	Ha.	125000	25	125000
		Climber cutting	Mandi	Tarapur	Kangni	Kangni	30700	10	Ha.	50000	10	50000
		Climber cutting	Kataula	Kataula	Mohar	Dugach	30700	5	Ha.	25000	5	25000
		Climber cutting	Kataula	Kataula	Utershal	Darlog	30700	3	Ha.	15000	3	15000
		Climber cutting	kotli	Janitary	Jantary	Janitary	30700	10	Ha.	50000	10	50000
		Climber cutting	kotli	Kotli	Saigloo	Ghandhiru	30700	15	Ha.	75000	15	75000
		Climber cutting	kotli	Kotli	Kotli	Bhor joul	30700	10	Ha.	50000	10	50000
		Climber cutting	Panarsa	Chatigarh	Trail	Trail	30700	20	Ha.	100000	20	100000
		Climber cutting	Panarsa	Chatigarh	Lakshal	Sakroru Nal	30700	15	Ha.	75000	15	75000
		Climber cutting	Panarsa	Balu	Bhairkot	Raswala	30700	10	Ha.	50000	10	50000
		Climber cutting	Panarsa	Chatigarh	Trail	Dukasti	30700	20	Ha.	100000	20	100000
		Climber cutting	Panarsa	Balu	Bhaikot	Tarmthi DPF	30700	20		100000	20	100000
						Total		**163**		**815000**	**163**	**815000**
				Total				**163**		**815000**	**163**	**815000**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
	Construction of Boundary Pillars											
		Construction of Boundary Pillars	Kataula	Kataula	Uttershal	Darlog	1400	23	No.	126500	23	126500
		Construction of Boundary Pillars	Kataula	Baggi	Rehroo	Nanhani	1400	36	No.	198000	36	198000
		Construction of Boundary Pillars	Kotli	Kotli	Loon	Koon	1400	20	No.	110000	20	110000
		Construction of Boundary Pillars	Kotli	Kotli	Saigloo	Lutl Chamaruaa	1400	20	No.	110000	20	110000
						Total		**99**		**544500**	**99**	**544500**
				Total				**99**		**544500**	**99**	**544500**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		Fire Watchers	Mandi	Majhwar	Padhar	Padhru, Chilkatora,Matla etc.	1000	90	No.	24750	90	24750
		Fire Watchers	Mandi	Majhwar	Nela	Goghta, Rihnidhar,kadhani etc.	1000	90	No.	24750	90	24750
		Fire Watchers	Mandi	Majhwar	Chabhun	Chabhun, Sari,lajukhar	1000	90	No.	24750	90	24750
		Fire Watchers	Mandi	Sadar	Rainwain	Jhumhar,Nagchala etc.	1000	90	No.	24750	90	24750
		Fire Watchers	Mandi	Majhwar	Chabhun	Chabhun, Sari,lajukhar	1000	90	No.	24750	90	24750
		Fire Watchers	Mandi	Sadar	Badsoo	Sanora,tohal etc.	1000	90	No.	24750	90	24750
		Fire Watchers	Mandi	Sadar	Randhara	Katlinal, Tandoo etc.	1000	90	No.	24750	90	24750
		Fire Watchers	Mandi	Sasar	Talyahar	Ghandhrav,Rachhwana etc	1000	90	No.	24750	90	24750
		Fire Watchers	Drang	Drang	Tandu	Tandu	1000	90	No.	24750	90	24750
		Fire Watchers	Drang	Kufri	Kufri	Kufri	1000	90	No.	24750	90	24750
		Fire Watchers	Drang	Padhar	Kunu	Kunu	1000	90	No.	24750	90	24750
		Fire Watchers	Kataula	All	All	All	30700	0	No.	300000	0	300000
		Fire Watchers	Kataula	All	All	All	30700	0	No.	200000	0	200000
		Fire Watchers	Kotli	All	All	All	30700	0	No.	100000	0	100000
		Repair of Fire line	Kotli	Kotli	Kotli	Sati galu to Saigloo	30700	4	Km	150000	4	149700
		Farsh Nagwain via Sari	Panarsa	Balu	Sari	Farsh	30700	5	Km	200000	5	200000
		Control Burning	Panarsa	Aut	Aut	Farsh	30700	10	Hac	20000	10	20000
		Control Burning	Panarsa	Aut	Panarsa	Farsh	30700	10	Hac	20000	10	20000
		Control Burning	Panarsa	Badar	Kelti	Farsh	30700	10	Hac	20000	10	20000
		Control Burning	Panarsa	Balu	Shiva, Thatta, Mehini, Kelti	-	30700	10	Hac	20000	10	20000
		Control Burning	Panarsa	Chehtigarh	Trail	-	30700	20	Hac	40000	20	40000
		Fire Watcher	Panarsa	Aut	Khini	-	1000	90		24750	90	24750
		Fire Watcher	Panarsa	Ballu	Sari	-	1000	90		24750	90	24750

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Fire Watcher	Panarsa	Piun	Nihloo	-	1000	90		24750	90	24750
		Repair of Fire Line	Panarsa	Aut	Aut	Ratundhar	30700	5		200000	5	200000
		Control Burining	-	-	-	-	30700	578		194700	578	194700
		Fire watcher	-	-	-	-	30700	1059		290400	1059	279020
		Repair/ Maintenace of Fire Lines	-	-	-	-	30700	2E+05		219200	0	219200
		Hiring of Vehicle	-	-	-	-	30700	2		70000	2	70000
		Farm Pond	-	-	-	-	30700	3		300000	3	300000
		Training/ Workshop	-	-	-	-	30700	1		50000	1	50000
						Total		**2E+05**		**2740800**	**2977**	**2729120**
				Total				**2E+05**		**2740800**	**2977**	**2729120**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		C/O Roof Rain Water Harvesting Structure	Panarsa	Piun	Patouns	FGd Hut	30700	1	No.	150000	1	150000
						Total		**1**		**150000**	**1**	**150000**
				Total				**1**		**150000**	**1**	**150000**
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
		Natural Springs in Forest Areas	Mandi	Sadar	Talhyar	Ghandhrav	30700	1	No.	200000	1	200000
		Natural Springs in Forest Areas	Mandi	Sadar	Sanora	Nera Ri Bain	30700	1	No.	200000	1	200000
						Total		**2**		**400000**	**2**	**400000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**2**		**400000**	**2**	**400000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Farm Pound	Mandi	Sadar	Talyahar	Gardnalla	30700	1	No.	100000	1	100000
		Farm Pound	Mandi	Sadar	Randhara	Naintunga	30700	1	No.	100000	1	100000
		Farm Pound	Mandi	Tarapur	Tarapur	Tarapur	30700	1	No.	100000	1	100000
		Farm Pound	Mandi	Majhwar	Chabuhan	Dumamata	30700	1	No.	100000	1	100000
		Farm Pound	Kataula	Kataula	Mohar	Korangdhar	30700	1	No.	100000	1	100000
		Farm Pound	Kataula	Kataula	Neri-Nishoo	Junah	30700	1	No.	100000	1	100000
		Farm Pound	Panarsa	Aut	Rahri	Sarithach	30700	0	No.	100000	0	100000
		Farm Pound	Panarsa	Chehtigarh	Trail	Trail	30700	0	No.	100000	0	100000
		Farm Pound	Panarsa	Balu	Bhairkot	Raswala	30700	0	No.	100000	0	100000
		Farm Pound	Panarsa	Piun	Patounsh	Basout	30700	0	No.	100000	0	100000
		Farm Pound	Panarsa	Piun	Piun	Sarankalyala	30700	0	No.	100000	0	100000
		Farm Pound	Panarsa	Piun	Nihloo	Nihloo Bayi	30700	1		100000	1	100000
		Farm Pound	Panarsa	Chehtighar	Lakshal	Lakshal Top	30700	1		100000	1	100000
		Farm Pound	Panarsa	Balu	Balu	Gurat	30700	1		100000	1	100000
		Farm Pound	Panarsa	Piun	Pinu	Chulinal	30700	1		100000	1	100000
						Total		**10**		**1500000**	**10**	**1500000**
				Total				**10**		**1500000**	**10**	**1500000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		C/o of dry stone check Dam	Drang	Kufri	Kufri	Bhadwahan	30700	10	No.	250000	10	250000
		Check dams	Drang	Padhar	Kunu	Bablinala	30700	5	No.	125000	5	125000
		C/o WHS	Drang	Kufri	Kufri	NihonNala	30700	1	No.	250000	1	250000
		C/o R/walls	Mandi	Sadar	Rainwain	Rainwain	30700	5	No.	125000	5	125000
		C/O R/Walls	Mandi	Sadar	Talyahar	Twambra	30700	2	No.	50000	2	50000
		C/O R/Walls	Mandi	Tarapur	Kangni	Fgd. Hut	30700	2	No.	50000	2	50000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		C/O Check Dam	Mandi	Tarapur	Tarapur	Banghot	30700	5	No.	125000	5	125000
		C/O Check Dam	Mandi	Tarapur	Kangni	Ropa(Sanan)Nala	30700	6	No.	150000	6	150000
		C/O Check Dam	Mandi	Sadar	Talyahar	Ghandhrav	30700	5	No.	125000	5	125000
		C/O Check Dam	Mandi	Rehardhar	Bijni	Chhipnu	30700	10	No.	250000	10	250000
		C/O Check Dam	Mandi	Rewalsar	Ratti	dola naal	30700	10	No.	250000	10	250000
		C/O Check Dam	Kotli	Kotli	Kolti	Mambhal Nala	30700	10	No.	250000	10	250000
		C/O Check Dam	Kotli	Nagan	Bagloo	Bagla Nala	30700	10	No.	250000	10	250000
		C/O Check Dam	Kotli	Kolti	Saigloo	Bajura Nala	30700	10	No.	250000	10	250000
		C/O Check Dam	Kotli	Kolti	Saigloo	Deo Nala	30700	10	No.	250000	10	250000
		C/O Check Dam	Panarsa	Aut	Aut	Katiras	30700	8	No.	200000	8	200000
		C/O Check Dam	Panarsa	Aut	Rahri	Khablash Nala	30700	8	No.	200000	8	200000
		C/O Check Dam	Panarsa	Piun	Patouns	Basout	30700	7	No.	175000	7	175000
		C/O Check Dam	Panarsa	Piun	Nihlu	Duwada	30700	7	No.	175000	7	175000
		C/O of W.H.S	Kotli	Nagan	Nagan	Nagan	30700	1	No.	250000	1	250000
		C/O Check Dam	Panarsa	Piun	Shalla	Juhali Nal	30700	8	No.	200000	8	200000
		SMC Works	-	-	-	-	30700	3		602700	3	602700
		SMc Works at Parthachi Nala, Parmuthi Nala, Hurag Nala, Mahhnu Nala, Chil Nalla	-	-	-	-	30700	0		1260000	0	1260000
						Total		**143**		**5812700**	**143**	**5812700**
				Total				**143**		**5812700**	**143**	**5812700**
	Development of Degraded Forest Areas											
	Development of Degraded Forest Areas											
		Dev.of Park	Mandi	Sadar	Talyahar	Ghandhrav	30700	1	No.	2000000	1	2000000
		continued work of Nature Park Dhangsidhar	Mandi	Rehardhar	Bijni	Dhangsidhar	30700	1	No.	3000000	1	2380623
						Total		**2**		**5000000**	**2**	**4380623**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**2**		**5000000**	**2**	**4380623**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	450	No.	215000	161	247800
						Total		**450**		**215000**	**161**	**247800**
				Total				**450**		**215000**	**161**	**247800**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Maintenance of Nursery	Mandi	Sadar	Talyahar	Twambra	30700	0	No.	200000	0	200000
		Maintenance of Nursery and Bore Holing	Panarsa	Aut	Khini	Shalla Nal	30700	1	No.	200000	1	200000
		Sprinkler Irrigation and Vermi composting Unit	Panarsa	Piun	Piun	Piun	30700	2	No.	200000	2	200000
						Total		**3**		**600000**	**3**	**600000**
				Total				**3**		**600000**	**3**	**600000**
18	**Forest Infrastructure Development**											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Approch Road	Drang	Drang	Drang	NH to FRH Drang	30700	1	No.	300000	1	300000
		B/Path Maint./Const.	Panarsa	Thatta	Badar	Deori to Lower Thatta	30700	1	No.	300000	1	300000
		B/Path Maint./Const.	Panarsa	Thatta	Thatta	Dhalkeni to Jamadhar	30700	1	No.	100000	1	100000
		B/Path Maint./Const.	Mandi	Majhwar	Padhar	Nihalag Bagla to Durga Mata Temple via	30700	1	No.	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Kalsani						
		R/o approach road to FRH Bassadhar	-	-	-	-	30700	1		100000	1	100000
						Total		**5**		**900000**	**5**	**900000**
				Total				**5**		**900000**	**5**	**900000**
19	**Survey and Mapping of Forest Areas**											
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund											
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund											
		Survey, Mapping, Digitisation and Uploading of Data on Web Portals	-	-	-	-	30700	0		200000	0	175393
						Total		**0**		**200000**	**0**	**175393**
				Total				**0**		**200000**	**0**	**175393**
						Grand Total				**27553500**		**26929286**
	Name of Division - Nachan											
1	**Assisted Natural Regeneration**											
	Maintenance of Cleared Areas											
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		58	Ha.	89900	58	89900
						Total		**58**		**89900**	**58**	**89900**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		16	Ha.	44800	16	44800
						Total		**16**		**44800**	**16**	**44800**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of	-	-	-	-		24	Ha.	93400	24	93400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Lantana										
						Total		**24**		**93400**	**24**	**93400**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
	4th Year Activity-3rd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		40	Ha.	62000	40	62000
						Total		**40**		**62000**	**40**	**62000**
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		16	Ha.	44800	16	44800
						Total		**16**		**44800**	**16**	**44800**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		24	Ha.	93400	24	93400
						Total		**24**		**93400**	**24**	**93400**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
				Total				**178**		**428300**	**178**	**428300**
2	**Artificial Regeneration**											
	Maintenance of Plantation with 200 Tall Plants model											
	1st Maintenance - 200 Tall Plants model											
		Maint. Of planation	-	-	-	-		20	Ha.	36400	20	36400
						Total		**20**		**36400**	**20**	**36400**
	2nd Maintenance - 200 Tall Plants model											
		Maint. Of planation	-	-	-	-		31	Ha.	36000	31	36000
						Total		**31**		**36000**	**31**	**36000**
	3rd Maintenance - 200 Tall Plants model											
		Maint. Of planation	-	-	-	-		128	Ha.	64000	128	64000
						Total		**128**		**64000**	**128**	**64000**
				Total				**179**		**136400**	**179**	**136400**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
		work source maint	Pandoh	Karthach	Karthach	Maint. Of Nag Bao (rejuvination of water spring near village Dugha & Khandaru)	30700	1	No.	300000	1	300000
						Total		**1**		**300000**	**1**	**300000**
				Total				**1**		**300000**	**1**	**300000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Maint. Of pond	Nachan	Dhangara	Jahal	Lota Pukhar	30700	1	No.	150000	1	150000
						Total		**1**		**150000**	**1**	**150000**
				Total				**1**		**150000**	**1**	**150000**
	Integrated Development of Micro Watersheds and Catchments											
	Integrated Development of Micro Watersheds and Catchments											
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		C/o Check dam in Bhekhali Nala	Seraj	Keolinal	Baila	-	30700	5	No.	100000	5	100000
		C/o Check dam in Khoda Silh Nala	Seraj	Keolinal	Riyara	-	30700	5	No.	100000	5	100000
		C/o Check dam in Shillibagi Nala	Seraj	Shillibagi	Shillibagi	-	30700	5	No.	100000	5	100000
		C/o Check dam in Thach Nala	Seraj	Bagsaid	Raindhar	-	30700	5	No.	100000	5	100000
		C/o Check dam in Shalanu Nala	Thachi	Balichowki	Balichowki	-	30700	5	No.	100000	5	100000
		C/o Check dam in Ghung Nala	Thachi	Dahar	Khani	-	30700	10	No.	200000	10	200000
		C/o Check dam in Jahal Gad	Thachi	Dahar	Tikki	-	30700	5	No.	100000	5	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Nala										
		C/o Check dam in Shar Nala	Pandoh	Karthach	Karthach	-	30700	10	No.	200000	10	200000
		C/o Check dam in Nalwagi Nala	Pandoh	Karthcah	Nalwagi	-	30700	10	No.	200000	10	200000
		C/O Farm Pound in Bunga dhar	Pandoh	Karthach	Bandal	-	30700	1	No.	150000	1	150000
		C/o Check dam in Sukeldi Nala	Nachan	Bassa	Kharsi	-	30700	10	No.	200000	10	200000
		C/o Check dam in Dhandhar Nala	Nachan	Bassa	Machhrot	-	30700	10	No.	200000	10	200000
		C/o Farm Ponds in Chocha	Nachan	Bassa	Dalogi	-	30700	1	No.	300000	1	300000
		C/o Check dam in Dharba Nala	Nachan	Chhariyand	Kelodhar	-	30700	10	No.	200000	10	200000
		SMC Works	-	-	-	Kashan Khadd (GP Sianj)	30700	0		300000	0	300000
		SMC Works	-	-	-	Seri Nalla (GP Lot)	30700	0		300000	0	300000
		SMC Works	-	-	-	Devidhar (GP Jahal)	30700	0		300000	0	300000
		SMC Works	-	-	-	Tunna Nalla (GP Tunna)	30700	0		300000	0	300000
		SMC Works	-	-	-	Chail Nalla (GP Chail Chowak)	30700	0		300000	0	300000
		SMC	-	-	-	-	30700	2		401800	2	401800
						Total		**94**		**4151800**	**94**	**4151800**
				Total				**94**		**4151800**	**94**	**4151800**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	90	No.	63000	90	63000
						Total		**90**		**63000**	**90**	**63000**
				Total				**90**		**63000**	**90**	**63000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		New Const.	Nachan	Tuna	Tuna	B.O Residence Cum Office Tunna	30700	1	No.	1800000	1	1800000
		New Const.	Pandoh	Chhaprahan	Chhaprahan	Forest Guard Hut Chhaprahan	30700	1	No.	1200000	0	923907
						Total		**2**		**3000000**	**1**	**2723907**
				Total				**2**		**3000000**	**1**	**2723907**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Dev. and Maint. of Forest Path	Nachan	Dhangiara	Devidhar	Devidhar to maa Shikari	30700	1		1200000	0	0
		Dev. and Maint. of Forest Path	Nachan	Dhangiara	Kamrunag	Kamrunag to Shikari Mata Mandir	30700	1		1000000	0	0
		Dev. and Maint. of Forest Path	Nachan	Dhangirara	Kamrunaga	Foot Bridge at Kotover Jeuni Khadd	30700	0		700000	0	700000
		Dev. and Maint. of Forest Path	Nachan	Dhangiara	Jahal	Foot Bridge Ropa over Juni Khad	30700	1		1200000	1	1000000
		Dev. and Maint. of Forest Path	Nachan	Tunna	Lot	Foot Bridge Ohran over Jyuni Khad	30700	0		900000	0	900000
						Total		**3**		**5000000**	**1**	**2600000**
				Total				**3**		**5000000**	**1**	**2600000**
						Grand Total				**13229500**		**10553407**
25	**Name of Circle** -Kullu											
	Name of Division - Seraj											
2	**Artificial Regeneration**											
	Planting											
	Replenishment & Enhancement of Forest Cover (REFC)											
	Planting with 1100 Normal Plants											
		New plantation	Sainj	Sainj	Gohi	Gohi phat		3	Ha.	144900	3	144900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		New plantation	Sainj	Larji	Larji	Sari dhar		3	Ha.	144900	3	144900
		New plantation	Tirthan	Panihar	Chanon	Chiachigar		4	Ha.	193200	4	193200
						Total		**10**		**483000**	**10**	**483000**
	Planting with 800 Normal Plants											
				Total				**10**		**483000**	**10**	**483000**
	Maintenance of Planting in Lantana Cleared Areas											
	Maintenance of Plantation done under REFC Scheme											
	1st Maintenance - 1100 Normal Plants model											
		Maint. Of Platntations	-	-	-	-		7	Ha.	43700	7	43700
						Total		**7**		**43700**	**7**	**43700**
	2nd Maintenance - 1100 Normal Plants model											
	3rd Maintenance - 1100 Normal Plants model											
		Maint. Of Platntations	-	-	-	-		11	Ha.	35200	11	35200
						Total		**11**		**35200**	**11**	**35200**
	4th Maintenance - 1100 Normal Plants model											
		Maint. Of Platntations	-	-	-	-		30	Ha.	66000	30	66000
						Total		**30**		**66000**	**30**	**66000**
	5th Maintenance - 1100 Normal Plants model											
	Maintenance of Plantation done under 800 Normal Plants model											
	1st Maintenance - 800 Normal Plants model											
		Maint. Of Platntations	-	-	-	-		10	Ha.	46000	10	46000
						Total		**10**		**46000**	**10**	**46000**
	2nd Maintenance - 800 Normal Plants model											
	3rd Maintenance - 800 Normal Plants model											
		Maint. Of Platntations	-	-	-	-		10	Ha.	24000	10	24000
						Total		**10**		**24000**	**10**	**24000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	4th Maintenance - 800 Normal Plants model											
	5th Maintenance - 800 Normal Plants model											
				Total				**68**		**214900**	**68**	**214900**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Raising of Nursery	-	-	-	-		0	No.	1002100		
		Raising of Nursery	-	-	-	-	30700	0		261500	0	261500
						Total		**0**		**1263600**	**0**	**261500**
				Total				**0**		**1263600**	**0**	**261500**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
	Construction of Boundary Pillars											
		Construction of RCC Boundary Pillars	Banjar	Bahu	Bahu	Dungruthana	1400	3	No.	16500	3	16500
		Construction of RCC Boundary Pillars	Banjar	Banjar	Shikari	Talata	1400	3	No.	16500	3	16500
		Construction of RCC Boundary Pillars	Banjar	Jibhi	Trilokpur	Dalicha	1400	3	No.	16500	3	16500
		Construction of RCC Boundary Pillars	Banjar	Jibhi	Jibhi	Jibhi	1400	2	No.	11000	2	11000
		Construction of RCC Boundary Pillars	Tirthan	Plach	Bandel	Jhutlikalwala	1400	4	No.	22000	4	22000
		Construction of RCC Boundary Pillars	Sainj	Sainj	Gohi	Raila	1400	2	No.	11000	2	11000
		Construction of RCC Boundary	Sainj	Sainj	Sainj	Khanidhar	1400	2	No.	11000	2	11000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Pillars										
		Construction of RCC Boundary Pillars	Sainj	SAinj	Deori	Mahilidhar	1400	2	No.	11000	2	11000
		Construction of RCC Boundary Pillars	Sainj	Sainj	Dhaugi	Thachghar	1400	2	No.	11000	2	11000
		Construction of RCC Boundary Pillars	Sainj	Larji	Kanon	Khanori	1400	2	No.	11000	2	11000
						Total		**25**		**137500**	**25**	**137500**
				Total				**25**		**137500**	**25**	**137500**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		Roof Rain water Harvesting St.	Banjar	Banjar	Banjar	DFO Office		1	No.	450000	1	450000
		Roof Rain water Harvesting St.	Tirthan	Plach	Plach	Range office of Residence Tirthan		1	No.	375000	1	375000
						Total		**2**		**825000**	**2**	**825000**
				Total				**2**		**825000**	**2**	**825000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Water Pond	Banjar	Bahu	Sarandhi	Nagani		1	No.	100000	1	100000
		Water Pond	Banjar	Bahu	Sarandhi	Palicha		1	No.	100000	1	100000
		WHS	Banjar	Bahu	Gadagushaini	Bainal		1	No.	100000	1	100000
		Water Retention Trenches	Tirthan	Panihar	Panihar	Bari Thach (CA-area)		85	No.	212500	85	212500
		Water Retention Trenches	Tirthan	Panihar	Kotla	Kharaldhar (CA-area)		98	No.	245000	98	245000
		Water Retention Trenches	Tirthan	Panihar	Kotla	Kotladhar (CA-area)		80	No.	200000	80	200000
		Const. of Van sarovar/Water	Tirthan	Panihar	Kotla	Galu Aage		1	No.	80000	1	80000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		pond										
		Const. of Van sarovar/Water pond	Tirthan	Plach	Deutha	Alah Jogni		1	No.	85000	1	85000
		Const. of Van sarovar/Water pond	Tirthan	Plach	Kalwari	Bimu Thach		1	No.	85000	1	85000
		Water Retention Trenches	Sainj	Larji	Dalashni	Sikridhar (CA-area)		92	No.	230000	92	230000
		Water Retention Trenches	Sainj	Larji	Dalashni	Lower Mahidhar (CA-area)		65	No.	162500	65	162500
		WHS	Sainj	Larji	Kanon	Chhiachhi		1	No.	90000	1	90000
		WHS	Sainj	Sainj	Gohi	Phagla Nala		1	No.	95000	1	95000
		WHS	Sainj	Sainj	Sainj	Shanauli Nala		1	No.	145000	1	145000
						Total		**429**		**1930000**	**429**	**1930000**
				Total				**429**		**1930000**	**429**	**1930000**
	Integrated Development of Micro Watersheds and Catchments											
	Integrated Development of Micro Watersheds and Catchments											
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		CW/CD-crate wire	Banjar	Jibhi	Hirab	Bihali		3	No.	375000	3	375000
		CD/CW	Tirthan	Plach	Deutha	Jawali Nalla		3	No.	135000	3	135000
		CW/CD-crate wire	Tirthan	Panihar	Kotla	Chilyali Gaad		1	No.	125000	1	125000
		CW/CD	Sainj	Larji	Dalashni	Saptvasu Nala		12	No.	180000	12	180000
		SMc Works	-	-	-	-	30700	1		200900	1	200900
						Total		**20**		**1015900**	**20**	**1015900**
				Total				**20**		**1015900**	**20**	**1015900**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Monkey Captruing	-	-	-	-	600	110	No.	77000	0	0
						Total		**110**		**77000**	**0**	**0**
				Total				**110**		**77000**	**0**	**0**
	Wildlife Conservation and Protection											
	Wildlife Conservation and Protection											
		Camra traps	-	-	-	-		6	No.	250000	6	250000
						Total		**6**		**250000**	**6**	**250000**
				Total				**6**		**250000**	**6**	**250000**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		installation of root trainer, shed net & vermi-composting unit	Banjar	Banjar	Shikari	Bhumar modern Nursery		3	No.	300000	3	300000
		Installation of Poly house & Sprinkler system	Sainj	Larji	Dalashani	Dalashani Nursery		2	No.	300000	2	300000
		Maintenance of existion irrigation facility & mali Shed	Banjar	Bahu	Garagushani	Garagushani Nursery		1	No.	270000	1	270000
						Total		**6**		**870000**	**6**	**870000**
				Total				**6**		**870000**	**6**	**870000**
17	**Information Technology and Communication**											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
		GPS	-	-	-	-		6	No.	120000	6	120000
						Total		**6**		**120000**	**6**	**120000**
				Total				**6**		**120000**	**6**	**120000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		C/o Range Office	Banjar	Banjar	Banjar	C/o Range office-Banjar		1	No.	1800000	1	1800000
						Total		**1**		**1800000**	**1**	**1800000**
				Total				**1**		**1800000**	**1**	**1800000**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Maintenance of Approach road to FRH Banjar	Banjar	Banjar	Banjar	Approachable road to FRH Banjar		1	No.	300000	1	300000
		Maint. of Path	Tirthan	Bandal	Bandal	Bandal to sharchi	30700	1		1000000	1	1000000
						Total		**2**		**1300000**	**2**	**1300000**
				Total				**2**		**1300000**	**2**	**1300000**
22	**Production and Distribution of Plants**											
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government											
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government											
		Raising of Plants	Banjar	-	-	-		0	No.	200000	0	200000
		Raising of Plants	Tirthan	-	-	-		0	No.	200000	0	200000
		Raising of Plants	Sainj	-	-	-		0	No.	100000	0	100000
						Total		**0**		**500000**	**0**	**500000**
				Total				**0**		**500000**	**0**	**500000**
						Grand Total				**10786900**		**9707800**
	Name of Division - Parvati											
1	**Assisted Natural Regeneration**											
2	**Artificial Regeneration**											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Maintenance of Plantation done under REFC Scheme											
	2nd Maintenance - 1100 Normal Plants model											
		Maint. Of Plantaitons	-	-	-	-		5	Ha.	21200	5	21200
						Total		**5**		**21200**	**5**	**21200**
	3rd Maintenance - 1100 Normal Plants model											
		Maint. Of Plantaitons	-	-	-	-		22	Ha.	70400	22	70400
						Total		**22**		**70400**	**22**	**70400**
	4th Maintenance - 1100 Normal Plants model											
		Maint. Of Plantaitons	-	-	-	-		20	Ha.	44000	20	44000
						Total		**20**		**44000**	**20**	**44000**
	5th Maintenance - 1100 Normal Plants model											
				Total				**47**		**135600**	**47**	**135600**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Raising of Nursery	-	-	-	-	30700	0		66800	0	66800
						Total		**0**		**66800**	**0**	**66800**
				Total				**0**		**66800**	**0**	**66800**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		Engagement of Fire Watcher	Bhunter	Bajoura	Mashgan	Khokhan-III	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Bhunter	Bajoura	Neul	1/46 Dukam	1000	90	Days	24750	90	24750
		Engagement of Fire Watcher	Bhunter	Bajoura	Khokhan	Khokhan-III	1000	90	Days	24750	90	24750
		Engagement of Fire Watcher	Bhunter	Doranala	Sandhar	Maharaja -III	1000	60	Days	16500	60	16500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Engagement of Fire Watcher	Bhunter	Doranala	Pah	R/9 Rajgiri	1000	90	Days	24750	90	24750
		Engagement of Fire Watcher	Bhunter	Shamshi	Bhulang	Khokhan-III	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Bhunter	Shamshi	Mohal	Khokhan-III	1000	60	Days	16500	60	16500
		Maint. of Fire Lines	Bhunter	Bajoura	Neul	1/46 Dukam		2	KM	10000	2	10000
		Maint. of Fire Lines	Bhunter	Bajoura	Khokhan	Khokhan-III		2	KM	10000	2	10000
		Maint. of Fire Lines	Bhunter	Doranala	Pah	R/9 Rajgiri		1.5	KM	7500	1.5	7500
		Engagement of Fire Watcher	Hurla	Bhuin	Barogi	1/20 Cherithach	1000	90	Days	24750	90	24750
		Engagement of Fire Watcher	Hurla	Bhuin	Narogi	1/21 Khoru Thach	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Hurla	Bhuin	Naresh	1/33 Masu Dimkari	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Hurla	Bhuin	Diyar	KK-III	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Hurla	Bhuin	Bhuin	KK-III	1000	90	Days	24750	90	24750
		Engagement of Fire Watcher	Hurla	Thella	Jhuni	R/9 Jolid	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Hurla	Thella	Najan	1/28 Barasu	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Hurla	Thella	Rauli	R/12 Nihara Ghar	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Hurla	Thella	Jaistha	1/27 Sees Ghar	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Hurla	Garsa	Garsa	1/33 Joulid	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Hurla	Garsa	Narol	1/38 Rajiyara	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Hurla	Garsa	Shiah	KK-III	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Hurla	Garsa	Tharas	Bhalan-III	1000	60	Days	16500	60	16500
		Maint. of Fire Lines	Hurla	Bhuin	Diyar	R/7 Diyar		1	KM	5000	1	5000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maint. of Fire Lines	Hurla	Bhuin	Bhuin	1/23 Masu Dimkari		2	KM	10000	2	10000
		Maint. of Fire Lines	Hurla	Garsa	Shiah	1/26 Shonda Dhar		2	KM	10000	2	10000
		Engagement of Fire Watcher	Jari	Jari	Chhakna	R/5 Suma Chalon	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Jari	Jari	Sarahan	1/14 Ori dhar	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Jari	Jari	Chhinjra	Harkandi -III	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Jari	Jari	Jari	R/6 Bindra Ban	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Jari	Dhara	Dhara	R/19 Rajthati	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Jari	Dhara	Pagu	Chong-III	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Jari	Dhara	Shat	1/18 Khanoru Nala	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Jari	Pini	Pini	2/34 Pinsu	1000	90	Days	24750	90	24750
		Engagement of Fire Watcher	Jari	Pini	Kashwari	Kais-III	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Jari	Pini	Chowki	Kanawar-III	1000	60	Days	16500	60	16500
		Maint. of Fire Lines	Jari	Jari	Chhakna	R/5 Suma Chalon		2	KM	10000	2	10000
		Maint. of Fire Lines	Jari	Pini	Kashwari	Kandi Galu to Bijli Mahadev		2	KM	10000	2	10000
		Engagement of Fire Watcher	Kasol	Kasol	Kasol	R/4 Kasol	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Kasol	Kasol	Malana	Nagar-III	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Kasol	Kasol	Grahan	1/9 Khobas	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Kasol	Manikaran	Manikaran	R/12 DudiKhol	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Kasol	Manikaran	Shila	1/8 Sthali Ghar	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Kasol	Tosh	Tosh	2/6 Bhandag	1000	60	Days	16500	60	16500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Engagement of Fire Watcher	Kasol	Tosh	Ucch	R/1 Pulga	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Kasol	Pulga	Pulga	1/4 Pajbang	1000	60	Days	16500	60	16500
		Engagement of Fire Watcher	Kasol	Pulga	Tulga	2/3 Tosh Nala	1000	60	Days	16500	60	16500
		Maint. of Fire Lines	Kasol	Kasol	Kasol	1/2 Runi		1.5	Days	7500	1.5	7500
						Total		**2536**		**773000**	**2536**	**773000**
				Total				**2536**		**773000**	**2536**	**773000**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		Roof Rain water Harvesting Strcture	Bhunter	Shamshi	Shamshi	Division Office and DFO Residence	30700	0	No.	1000000	0	1000000
						Total		**0**		**1000000**	**0**	**1000000**
				Total				**0**		**1000000**	**0**	**1000000**
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		C/o Snow Harvesting structures in Forest Area	Kasol	Pulga	Tulga	Bhun Bhuni		5	No.	500000	5	500000
		C/o Snow Harvesting structures in Forest Area	Kasol	Tosh	Tosh	Fenkle		5	No.	500000	5	500000
		C/o Snow Harvesting structures in Forest Area	Kasol	Pulga	Pulga	Tilalotan		5	No.	500000	5	500000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**15**		**1500000**	**15**	**1500000**
				Total				**15**		**1500000**	**15**	**1500000**
	Integrated Development of Micro Watersheds and Catchments											
	Integrated Development of Micro Watersheds and Catchments											
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		Soil Conservation	Kasol	Manikaran	Shilla	C/o Ckech Dams & Check Walls in Suma Thach		20	No.	1000000	20	1000000
		Soil Conservation	Bhunter	Dohra Nala	Pah	C/o Crate wire R/wall in Chawla Nala		150	mtr	700000	150	699530
		Soil Conservation	Jari	Pini	Chowki	C/o Check Wall at Ghar Nala		40	No.	180000	40	180000
		Soil Conservation	Jari	Pini	Pini	C/o Check Wall at Banasha Nala		20	No.	180000	20	180000
		Soil Conservation	Jari	Dhara	Shat	C/o Check Wall in Shat Nala		20	No.	180000	20	180000
		Soil Conservation	Jari	Jari	Chakhna	C/o Check Wall in Jail Nala		0	No.	700000	0	700000
		SMC	-	-	-	-	30700	1		200900	1	200900
						Total		**251**		**3140900**	**251**	**3140430**
				Total				**251**		**3140900**	**251**	**3140430**
13	**Energy Saving Measures**											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
		Purchase of soldar lights in Forest Rest House Garsa	Hurla	Garsa	Garsa	Garsa		2	No.	60000	2	60000
		Purchase of soldar lights in Forest Rest House Pulga	Kasol	Pulga	Pulga	Pulga		2	No.	60000	2	60000
						Total		**4**		**120000**	**4**	**120000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**4**		**120000**	**4**	**120000**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	15	No.	10500		
						Total		**15**		**10500**	**0**	**0**
				Total				**15**		**10500**	**0**	**0**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		New Construction	Hurla	Bhuin	Badogi	C/o Fgd Hut at Badogi	30700	1	No.	1418000	1	1418000
		R/o of front line staff qtr/boundary wall at parvati	-	-	-	-	30700	0		200000	0	200000
						Total		**1**		**1618000**	**1**	**1618000**
				Total				**1**		**1618000**	**1**	**1618000**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Repair of Path from Browni to Somseri	Repair	Bhunter	D/Nala	Pah		1	No.	300000	1	299650
						Total		**1**		**300000**	**1**	**299650**
				Total				**1**		**300000**	**1**	**299650**
						Grand Total				**8664800**		**8653480**
	Name of Division - Kullu											
2	**Artificial Regeneration**											
	Planting											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Planting in Lantana Cleared Areas											
	Replenishment & Enhancement of Forest Cover (REFC)											
	Planting with 1100 Normal Plants											
	Planting with 800 Normal Plants											
		Planations	Manali	Manali	Goshal	2/4 Shanchal		5	Ha.	204000	5	200413
						Total		**5**		**204000**	**5**	**200413**
				Total				**5**		**204000**	**5**	**200413**
	Maintenance of Plantation done under 800 Normal Plants model											
	1st Maintenance - 800 Normal Plants model											
		Maint. Of plantations	-	-	-	-		5	Ha.	23000	5	23000
						Total		**5**		**23000**	**5**	**23000**
				Total				**5**		**23000**	**5**	**23000**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Continuous works of previous years (2019-20)					30700	0		1038500	0	1038500
		Raising of Nursery	-	-	-	-	30700	0		10500	0	8400
						Total		**0**		**1049000**	**0**	**1046900**
				Total				**0**		**1049000**	**0**	**1046900**
4	**Silvicultural Operations in Forests**											
	Silvicultural Operations in Forests											
	Silvicultural Operations in Forests											
		Bush cutting, climber cutting, pruning & cleaning/thinning	Manali	Manali	Manali	1/1 Barundi C-III		15	Ha.	625000	15	625000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Bush Cutting, Climber cutting & cleaning/thinning	Manali	Manali	Manali	M-III Shanag			5	Ha.	125000	5	125000
		Bush Cutting, Climer cutting & cleaning thinning	Patlikuhal	Katrain	Patlikuhal	2/38 hallan			30	Ha.	750000	30	750000
		Bush Cutting, Climer cutting & cleaning thinning	Patlikuhal	Katrain	Baragarh	2/39 Narayan			30	Ha.	750000	30	750000
		Bush Cutting, Climer cutting & cleaning thinning	Patlikuhal	Katrain	Pankot	2/36, 2/37			32	Ha.	750000	32	750000
		Bush Cutting, Climer cutting & cleaning thinning	Patlikuhal	Fozal	Fozal	1/25 whole			33	Ha.	750000	33	750000
		Bush Cutting, Climer cutting & cleaning thinning	Patlikuhal	Fozal	Mangalgarh	2/40, 2/41			34	Ha.	750000	34	750000
		Bush Cutting, Climer cutting & cleaning thinning	Patlikuhal	Fozal	Neri	2/42, 2/43			35	Ha.	750000	35	750000
		Bush Cutting, Climer cutting & cleaning thinning	Naggar	Naggar	Naggar	1/19 Civ			10	Ha.	250000	10	250000
		Bush Cutting, Climer cutting & cleaning thinning	Kullu	Raison	Raison	2/45 Whole			15	Ha.	375000	15	375000
		Bush Cutting, Climer cutting & cleaning	Kullu	Raison	Beaser	2/47 Whole			15	Ha.	375000	15	375000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		thinning										
		Bush Cutting, Climer cutting & cleaning thinning	Kullu	Kais	Gahar	2/33 Mahunt		20	Ha.	500000	20	500000
						Total		**274**		**6750000**	**274**	**6750000**
				Total				**274**		**6750000**	**274**	**6750000**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
	Construction of Boundary Pillars											
		Reconst./Maint. of boundary pillars Large	Manali	Vashishat	Aleo	1/5 Rahani	1400	4	No.	22000	4	22000
		Reconst./Maint. of boundary pillars Large	Manali	Vashishat	Aleo	1/6 Aleo Bihal	1400	5	Ha.	27500	5	27500
		Reconst./Maint. of boundary pillars Large	Manali	Vashishat	Prini	1/7 Hamta	1400	4	Ha.	22000	4	22000
		Reconst./Maint. of boundary pillars Large	Manali	Vashishat	Prini	1/8 Jamari	1400	6	Ha.	33000	6	33000
		Reconst./Maint. of boundary pillars Small	Manali	Vashishat	Prini	1/8 Jamari	30700	0	Ha.	0	0	0
		Reconst./Maint. ofb/piller	Manali	Vashihat	Aleo	1/5 Rahani	600	21		66150	21	66150
		Reconst./Maint. of boundry pillars Large	Manali	Vashishta	Aleo	1/6 Aleo Bihal	30700	25		78750	25	78750
		Reconst./Maint. of boundry pillers small	Manali	Vashishta	Prini	1/7Hamta		14		44100	14	44100
		Reconst./Maint. of boundry pillers small	Manali	Vashishta	Prini	1/8 Jamari	30700	30		94500	30	94500
						Total		**109**		**388000**	**109**	**388000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**109**		**388000**	**109**	**388000**
	Rehabilitation of Encroachment Cleared Areas											
	Rehabilitation of Encroachment Cleared Areas											
		Rehabilitation of Encroachment cleared Area 1st year Maint.	-	-	-	-		0.664	Ha.	29100	0.664	29100
		Rehabilitation of Encroachment cleared Area 1st year Maint.	-	-	-	-		26.18	Ha.	209400	26.177	209400
						Total		**26.84**		**238500**	**26.841**	**238500**
				Total				**26.84**		**238500**	**26.841**	**238500**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		Fire watchers	Manali	Vashishat & Manali	Prini, Aleo, Vashishat, Manali, Shaleen & Goshal	1/7 , 1/5, 2/16, 1/4, 2/13, 2/14, 2/8, 1/1, 2/3	30700	720	Ha.	198000	720	198000
		Fire watchers	Naggar	Naggar , Hallan & Khakhnal	Jana, Nathan, Naggar, Rumsu, Hallan, Sarsei Barshai Khakhnal & Jagatsukh	N-III, 2/27,2/26 2/24 2/23,1/19 1/21/1/22, 1/17,1/18,1/13,1/14,1/9 2/18 , J-III & Barshai III forest Area	30700	810	Ha.	222800	810	222800
		Fire watchers	Patlikuhal	Katrain & Fozal	Patlikuhal Fozal Mandalgarh Neri Baragarh Pankot	B.G. III MG III MG III H-III BG. III BG III	30700	#####	Ha.	297000	0	297000
		Continuous works of previous years (2019-20) FFP and Control (fire watcher)					30700	0		27200	0	27200
						Total		**1531**		**745000**	**1530**	**745000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**1531**		**745000**	**1530**	**745000**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
		Development of Natural water springs	Manali	Vashishat	Vashishat	1/4 Dudhalu		1	No.	100000	1	100000
		Development of Natural water springs	Patlikuhal	Katrain	Pankot	2/36 Gahar Shill		1	No.	100000	1	100000
		Development of Natural water springs	Manali	Manali	Shaleen	Baror waterfall		1	No.	500000	1	500000
		Development of Natural water springs (Gadiyara)	Bhutti	Tarapur	Dughilag	Dughilag-III		1	No.	500000	1	500000
						Total		**4**		**1200000**	**4**	**1200000**
				Total				**4**		**1200000**	**4**	**1200000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Const. of water Ponds	Manali	Vashishat	Prini	2/17 Hamta gahar		2	No.	200000	2	199900
		Const. of water Ponds	Patlikuhal	Katrain	Baragarh	Dudhlu		3	No.	240000	3	240000
		Const. of water Ponds	Patlikuhal	Katrain	Pankot	2/36 Gahar Shill		1	No.	100000	1	100000
		Const. of water Ponds	Naggar	khaklhnal	khakhnal	1/9 Brundhar		1	No.	250000	1	250000
		Continuous works of previous years (2019-20) WHS						0		150000	0	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**7**		**940000**	**7**	**939900**
				Total				**7**		**940000**	**7**	**939900**
	Integrated Development of Micro Watersheds and Catchments											
	Integrated Development of Micro Watersheds and Catchments											
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		Const. of check walls /Crate walls	Manali	Vashishat	Aleo	1/5 Rahani		30	No.	270000	30	270000
		Const. of check walls /Crate walls	Manali	Kothi	Mathivan	2/12 C-II		25	No.	225000	25	225000
		Const. of check walls /Crate walls	Manali	Manali	Shaleen	M-III (Near Green Tax)		170	Nos	1530000	170	1530000
		Const. of check walls /Crate walls	Manali	Palchan	Solang	M-III		60	Nos	540000	60	540000
		Const. of check walls /Crate walls	Manali	Palchan	Palchan	M=-III		60	Nos	540000	60	540000
		Const. of check walls /Crate walls	Manali	Kothi	Kothi	2/11 C-I		60	No.	540000	60	540000
		Const. of check walls /Crate walls	Manali	Palchan	Palchan	M-III Palchan		30	No.	270000	30	270000
		Const. of check walls /Crate walls	Manali	Palchan	Palchan	M-III Solang		50	No.	450000	50	450000
		Const. of check walls /Crate walls	Manali	Vashishat	Vashishat	1/4 Dudhalu		35	No.	315000	35	315000
		Const. of check walls /Crate walls	Patlikuhal	Katrain	Patlikuhal	2/38 & B.G. III		60	No.	420000	60	420000
		Const. of check	Patlikuhal	Fozal	Fozal	H-III		50	No.	350000	50	350000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		walls /Crate walls										
		Const. of check walls /Crate walls	Patlikuhal	Fozal	Mandalgarh	-		60	No.	420000	60	420000
		Const. of check walls /Crate walls	Patlikuhal	Fozal	Neri	2/39 Whole , H-III		60	No.	420000	60	420000
		Const. of check walls /Crate walls	Kullu	Kais	Gahar	Panali Nala		50	Nos	450000	50	450000
		Const. of check walls /Crate walls	Kullu	Kullu	Maharaja	Pachahli Nala		50	Nos	450000	50	450000
		Const. of check walls /Crate walls	Naggar	Khakhnal	Jagatsukh	Bhanara (J-III)		170	Nos	1530000	170	1530000
		Continuous works of previous years (2019-20) C/walls at Rudalag						1		500000	0	500000
		Continuous works of previous years (2019-20) C/o C/Wall at Lahi Nala						1		100000	0	100000
		Continuous works of previous years (2019-20) C/o C/wall at Dali Nala						1		100000	1	100000
		Continuous works of previous years (2019-20) C/o C/Wall Sarwari						1		454000	1	454000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Nala										
		SMC Works	Bhuti	-	Kaisdhar	M-III	30700	1		175000	1	175000
		SMC Wroks	Bhuti	-	Dugilag	D-III	30700	1		200000	1	200000
		SMc	-	-	-	-	30700	1		200900	1	200900
						Total		**1027**		**10449900**	**1025**	**10449900**
				Total				**1027**		**10449900**	**1025**	**10449900**
	Development of Degraded Forest Areas											
	Development of Degraded Forest Areas											
		Development of Jagatsukh Nature Park	Naggar	Khakhnal	Jagatsukh	Jagatsukh		1	No.	1500000	1	1500000
		Protection & improvement of vulnerable area	Manali	Manali	Manali	Manali-III		0	No.	500000	0	500000
		NGT Soil works					30700			700000	0	700000
		Continuous works of previous years (2019-20) Dev. of Degraded forest areas						1		1000000	0	1000000
		Continuous works of previous years (2019-20) Dev. of Degraded forest land (jagatsukh)					30700	1		975700	1	974987
		Dev. of Degraded forest land (Gulaba)	-	-	-	-	30700	1		2000000	1	2000000
		Dev. Of Degraded forest land at Patlikuhal	-	-	-	-	30700	1		2500000	1	2500000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**5**		**9175700**	**4**	**9174987**
				Total				**5**		**9175700**	**4**	**9174987**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	35	No.	58900	35	58450
						Total		**35**		**58900**	**35**	**58450**
				Total				**35**		**58900**	**35**	**58450**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		Const. of Model Range Office Manali	Manali	Manali	Manali	Model Range Office Manali		1	No.	5000000	1	5000000
		Const. of Forest Guard Hut Shanag Beat	Manali	Palchan	Palchan	Palchan	30700	1	No.	1300000	1	1300000
		Const. New Fgd Hut at Patlikuhal	Patlikuhal	Katrain	Patlikuhal	Patlikuhal		1	No.	1200000	1	1200000
		R/o drainage ans water chamber of front line staff quarters t Kullu	-	-	-	-	30700	0		350000	0	350000
		Repari and maintenance of water system and boundary wall of front line staff quarters at forest complex Kullu	-	-	-	-	30700	0		350000	0	350000
		Repair of Drain and water Chamber of	-	-	-	-	30700	0		150000	0	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		front line staff quarters										
						Total		**3**		**8350000**	**3**	**8350000**
				Total				**3**		**8350000**	**3**	**8350000**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Repair of B/ Path from Kupdi to Karon	Bhutti	Tarapur	Tarapur	B/ Path		1	No.	2000000	1	1998000
		Repair of B/ Path from Jathani to Nou dwar	Bhutti	Tarapur	Tarapur	B/ Path		1	No.	500000	1	500000
		Repair of B/ Path from Darpoin to Kaisdhar	Bhutti	Tarapur	Kaisdhar	B/ path		1	No.	800000	1	800000
		Repair of B/ Path from Kaisdhar to Shallong	Bhutti	Tarapur	Kaisdhar	B/ Path		1	No.	1000000	1	1000000
		Repair of B/ Path from Thach to Dayansour	Bhutti	Rujag	Tiun	B/ Path		1	No.	300000	1	300000
		Repair of B/ path from Salathri to Goru dugh	Bhutti	Rujag	Tiun	B/ Path		1	No.	350000	1	350000
		Const. of B/ Path from Sheta phat to Lingdu Nal	Bhutti	Tarapur	Bharai	Const.		1	No.	200000	1	200000
		Repair of B/path from Pangan BG-III to Piun thach	Patlikuhal	Katrain	Patlikuhal	Maintt. Of B/path		1	No.	700000	1	700000
		Maint. of Kothi-Mathivan	Manali	Kothi	Kothi & Mathivan	Kothi-Mathivan Logging road		1	No.	2500000	1	2500000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Logging road										
		Maint. of Meha road	Patlikuhal	Katrain	Patlikuhal	Meha road		1	No.	1000000	1	1000000
		Construction	Patlikuhal	Katrain	Pankot	Peeh to Nagoni Naag Dhumbal Area		6	Km	500000	6	500000
		Continuous works of previous years (2019-20) R/o B/path from Kalu to Kaisdhar						1		50000	1	50000
		Continuous works of previous years (2019-20) C/o of B/path from Kaisdhar to Shillong						1		50000	1	50000
		Continuous works of previous years (2019-20) R/o of B/path from Duglilag to Kanipade						1		10000	1	10000
		Continuous works of previous years (2019-20) R/o of Path from Odidhar ot noudwar						1		10000	1	10000
		Continuous works of previous years (2019-20) Upgradation/Maint, of path from Dalighat to						1		950000	1	950000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Dalikutla forest nry										
		Continuous works of previous years (2019-20) R/o path from veer kaila madir to Bakrhi						1		200000	1	200000
		Continuous works of previous years (2019-20) R/o of path fro Shilagharat to khanyargi						1		200000	1	200000
		Continuous works of previous years (2019-20) Upgradation and maint. of road from Dwara to Meha						1		3137900	1	3137900
						Total		**24**		**14457900**	**24**	**14455900**
				Total				**24**		**14457900**	**24**	**14455900**
						Grand Total				**54029900**		**54020950**
	Name of Division - Lahaul											
5	**Protection of Plantations & Forests**											
	Rehabilitation of Encroachment Cleared Areas											
	Rehabilitation of Encroachment Cleared Areas											
		Plantation in Encroached Area	Keylong	Bhaga	Jispa	Sumdo		40	Ha.	3930000	40	3930000
		1st Maint.	Keylong	Bhaga	Koksar	UPF Koksar-II/Gramphu		3.92		157900	3.92	157900
						Total		**43.92**		**4087900**	**43.92**	**4087900**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**43.92**		**4087900**	**43.92**	**4087900**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		Maint. Of Fire Line	Keylong	Chandra	Gondhla	RF-1 Dalingcha		4	Km.	100000	4	100000
		Maint. Of Fire Line	Keylong	Chandra	Gondhla	RF-1 Dalingcha		4	Km.	100000	4	100000
		Maint. Of Fire Line & Protection of Forest I/C Pasture Land from Forest Fire	Pattan	L/ Pattan	Mooring	DPF Othang, DPF Chewar		3	Km.	100000	3	100000
		Maint. Of Fire Line & Protection of Forest I/C Pasture Land from Forest Fire	Pattan	L/ Pattan	Mooring	DPF Dulling		1.5	Km.	50000	1.5	50000
		Maint. Of Fire Line & Protection of Forest I/C Pasture Land from Forest Fire	Pattan	L/ Pattan	Chowkhang	DPF Dulling, RF Lote		3	Km.	100000	3	100000
		Maint. Of Fire Line & Protection of Forest I/C Pasture Land from Forest Fire	Pattan	L/ Pattan	Jobrang	DPF Nalda, Jasrath, DPF Jobrang		3	Km.	100000	3	100000
		Maint. Of Fire Line & Protection of Forest I/C Pasture Land from Forest Fire	Pattan	U/ Pattan	Mooling	Rf Mooling, DPF Shifting		2	Km.	100000	2	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Mint. of fire line	Udaipur	Udaipur	Sapat	RR Ratoli		30700	2		200000	2	200000
		Maint. of fire line	Tindi	Tindi	Tiddi	RF Briknei, RF Kain		30700	9		200000	9	200000
		C/o fire line	Pattan	U/Pattan	Mooling	Fire Line		30700	1		200000	1	200000
		Maint. if foire line & Protectin of Foreest I/C Pasture Land from forest fire	Udaipur	Udaipur	Uadipur	DPF Phatahar, RF Riodhan		30700	0		300000	0	300000
		Maint. if foire line & Protectin of Foreest I/C Pasture Land from forest fire	Udaipur	Udaipur	Madgram	RF Dared, DPF Ahat		30700	0		200000	0	200000
		Maint. if foire line & Protectin of Foreest I/C Pasture Land from forest fire	Udaipur	Udaipur	Salpat	RF Ratoli, RF Salpat		30700	0		200000	0	200000
		Maint. if foire line & Protectin of Foreest I/C Pasture Land from forest fire	Udaipur	Miyar	Chimret	DPF Chimret, DPF Sheling DPF Tumru		30700	0		250000	0	250000
		Maint. if foire line & Protectin of Foreest I/C Pasture Land from forest fire	Udaipur	Miyar	Karpat	DPF Karpat, DPF Gurdhar, DPF Churput		30700	0		200000	0	200000
		Maint. if foire line & Protectin of Foreest I/C Pasture Land from forest fire	Udaipur	Miyar	Urgose	DPF Khanjar, DPF Urgose, DPF Chhaling		30700	0		500000	0	500000
		Maint. if foire line & Protectin of Foreest I/C Pasture Land from forest fire	Udaipur	T/nath	Bardang	DPF Lobar, DPF Bardang		30700	0		200000	0	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maint. of Fire line	Udaipur	T/nath	T/nath	DPf Triloknath	30700	0		200000	0	200000
		Maint. of fire line	Udaipur	T/nath	Jholing	DPF Jholing, DPF Gilding	30700	0		200000	0	200000
		Maint. of fire line	Udaipur	T/nath	Sindhwari	DPF Khaprance, DPF Sindhwari	30700	0		250000	0	250000
						Total		**32.5**		**3750000**	**32.5**	**3750000**
				Total				**32.5**		**3750000**	**32.5**	**3750000**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		Roof WaterHarvesting Structure at Tandi	Pattan	U/ Pattan	Tandi	-		2	No.	200000	2	200000
						Total		**2**		**200000**	**2**	**200000**
				Total				**2**		**200000**	**2**	**200000**
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		c/O OF Snow Harvesting structure	Keyling	Bhaga	Keylong	Kesang Nalla	30700	10		100000	10	100000
		C/o Snow harvesting structure	Keylong	Bhaga	Keylong	Utoo Nall	30700	1		100000	1	100000
		c/o of snow harvesting structure	Keylong	Bhaga	Jispa	Dhok	30700	2		200000	2	200000
		C/o Snow Harvasting Structure	Keylong	Chandra	Kardang	Peukar	30700	2		200000	2	200000
		C/o Snow harvasting	Keylong	Chandra	Kardang	Chheling	30700	2		200000	2	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Structure										
		C/o Snow harvesting Structure	Keylong	Chandra	Gondhal	Khinang	30700	1		100000	1	100000
		C/o Snow harvesting Structure	Keylong	Chandra	Gondhla	Akolthang	30700	2		200000	2	200000
		C/o Snow harvesting Structure	Keylong	Chandra	Sissu	Yangling	30700	1		100000	1	100000
		C/o Snow harvesting Structure	Keylong	Chandra	Sissu	Chhokor	30700	1		100000	1	100000
		C/o Snow harvesting Structure	Keylong	Chandra	Sissu	Sissu	30700	1		100000	1	100000
		C/o Snow harvesting Structure	Udaipur	Udaipur	Salpat	Ratoli	30700	10		100000	10	100000
		C/o Snow harvesting Structure	Udaipur	Udaipur	Madgram	Dared	30700	1		100000	1	100000
		C/o Snow harvesting Structure	Udaipur	Miyar	Karpat	Changut	30700	1		100000	1	100000
		C/o Snow harvesting Structure	Udaipur	T/nath	Bardang	Bardang	30700	1		100000	1	100000
		C/o Snow harvesting Structure	Udaipur	T/nath	Jholing	Bihadi	30700	1		100000	1	100000
		C/o Snow harvesting Structure	Udaipur	T/nath	Sindhwari	Khaprance, Sindhwari	30700	1		100000	1	100000
		C/o Snow harvesting Structure	Pattan	U/Pattan	Tandi	Malang	30700	1		100000	1	100000
		Ponds	Udaipur	Miyar	Karpat	Churput	30700	2		100000	2	100000
		Pond	Udaipur	T/nath	T/nath	Trilokinath	30700	5		250000	5	250000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**46**		**2450000**	**46**	**2450000**
				Total				**46**		**2450000**	**46**	**2450000**
	Integrated Development of Micro Watersheds and Catchments											
	Integrated Development of Micro Watersheds and Catchments											
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		D/R stone masonary in mud mortar	Keylong	Chandra	Gondhla	Phuktal	30700	1	No.	100000	1	100000
		D/R stone masonary in mud mortar	Keylong	Bhaga	Jispa	Palamo	30700	1	No.	100000	1	100000
		D/R stone masonary in mud mortar	Pattan	U/Pattan	Shansha	Shansha Nala	30700	4	No.	200000	4	200000
		D/R stone masonary in mud mortar	Pattan	U/Pattan	Mooling	Mooling	30700	3	No.	150000	3	150000
		D/R stone masonary in mud mortar	Udaipur	Miyar	Chimret	Salpat	30700	1	No.	100000	1	100000
		D/R stone masonary in mud mortar	Udaipur	Udaipur	Salpat	Salpat	30700	1	No.	100000	1	100000
		D/R stone masonary in mud mortar	Udaipur	T/nath	Triloknath	Triloknath	30700	1	No.	100000	1	100000
		Snow Harvesting Structure	Udaipur	Udaipur	Salpat	Ratoli	30700	0	No.	0		
		ponds	Udaipur	Miyar	Karpat	Churput	30700	0	No.	0		
		Construction of C/Wall	Keylong	Bhaga	Stingari	DP 3 Stingari		10	No.	100000	10	100000
		Construction of C/Wall	Keylong	Bhaga	Kawaring	Tinno		10	No.	100000	10	100000
		Construction of C/Wall	Keylong	Bhaga	Jispa	Yarji Lumpa		20	No.	200000	20	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Construction of C/Wall	Keylong	Bhaga	Jispa	Sumdo		20	No.	200000	20	200000
		Construction of C/Wall	Keylong	Chandra	Gondhla	Yangla		10	No.	100000	10	100000
		Construction of C/Wall	Keylong	Chandra	Kardang	Lapchang		3	No.	350000		
		Construction of C/Wall	Keylong	Chandra	Kardang	Gwazang		15	No.	150000	15	150000
		Construction of C/Wall	Pattan	L/Pattan	Jahalma	UPF Yangthang	30700	10	No.	100000	10	100000
		Construction of C/Wall	Pattan	L/Pattan	Mooring	UPF Dulling		15	No.	150000	15	150000
		Construction of C/Wall	Pattan	L/Pattan	Jobrang	UPF Yangthang		20	No.	200000	20	200000
		Construction of C/Wall	Pattan	L/Pattan	Chowkhang	RF Lote		15	No.	150000	15	150000
		Construction of C/Wall	Pattan	U/Pattan	Shansha	UPF Shansha		30	No.	300000	30	300000
		Construction of C/Wall	Pattan	U/Pattan	Tandi	Tandi		30	No.	300000	30	300000
		Construction of C/Wall	Pattan	L/Pattan	Mooring	Kamring Nalla		50	No.	500000		
		Construction of C/Wall	Pattan	U/Pattan	Mooling	Sarbog		20	No.	200000		
		D/R s masonary in mud mortar	Pattan	U/Pattan	Mulling	Sarbog	30700	7		200000	7	200000
		D/R s masonary in mud mortar	Pattan	U/Pattan	Mulling	RF Muling	30700	7		200000	7	200000
		D/R s masonary in mud mortar	Pattan	U/Pattan	Mulling	Muling (lal pahar)	30700	7		200000	7	200000
		D/R stone masonary in mud mortar	Udaipur	Miyar	Chimret	Ghari Village	30700	10		300000	10	300000
		D/R stone masonary in mud mortar	Tindi	Tindi	Bhujund	DPF Luhani	30700	10		300000	10	300000
		R/wall at Fule wood Depot	Pattan	L/pattan	Jahalma	R/wall	30700	1		150000	1	150000
		SMC	-	-	-	-	30700	1		200900	1	200900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**333**		**5500900**	**260**	**4450900**
				Total				**333**		**5500900**	**260**	**4450900**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Water decantation and storang Tanks	Udaipur	Udaipur	Udaipur	Kukumseri		2	No.	200000	2	200000
						Total		**2**		**200000**	**2**	**200000**
				Total				**2**		**200000**	**2**	**200000**
17	**Information Technology and Communication**											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
		Solar Search Torch	Keylong	Bhaga	Keylong	-		1	No.	3000	1	3000
		Solar Search Torch	Keylong	Bhaga	Kwaring	-		1	No.	3000	1	3000
		Solar Search Torch	Keylong	Chandra	Kardang	-		1	No.	3000	1	3000
		Solar Search Torch	Keylong	Chandra	Gondhla	-		1	No.	3000	1	3000
		Solar Search Torch	Keylong	Chandra	Sissu	-		1	No.	3000	1	3000
		Solar Search Torch	Keylong	Chandra	Koksar	-		1	No.	3000	1	3000
		Solar Search Torch	Pattan	U/Pattan	Mooling	-		1	No.	3000	1	3000
		Solar Search Torch	Pattan	L/pattan	Jahlman	-		1	No.	3000	1	3000
		Solar Search Torch	Udaipur	Miyar	Karpat	-		1	No.	3000	1	3000
		Solar Search Torch	Udaipur	Miyar	Urgose	-		1	No.	3000	1	3000
		Solar Search	Udaipur	T/nath	Bardang	-		1	No.	3000	1	3000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Torch											
		Solar Search Torch	Udaipur	T/nath	Triloknath	-			1	No.	3000	1	3000
		Solar Search Torch	Udaipur	T/nath	Jholing	-			1	No.	3000	1	3000
		Solar Search Torch	Tindi	Salgran	Salgran	-			1	No.	3000	1	3000
		Solar Search Torch	Tindi	Salgran	Kurched	-			1	No.	3000	1	3000
		Solar Search Torch	Tindi	Tindi	Tindi	-			1	No.	3000	1	3000
		GPS Device	Keylong	Bhaga	Kwaring	-			1	No.	25000	1	25000
		GPS Device	Keylong	Bhaga	Stingari	-			1	No.	25000	1	25000
		GPS Device	Keylong	Chandra	Gondhla	-			1	No.	25000	1	25000
		GPS Device	Keylong	Chandra	Koksar	-			1	No.	25000	1	25000
		GPS Device	Pattan	U/Pattan	Tandi	-			1	No.	25000	1	25000
		GPS Device	Pattan	U/Pattan	Mooling	-			1	No.	25000	1	25000
		GPS Device	Pattan	L/pattan	Mooring	-			1	No.	25000	1	25000
		GPS Device	Pattan	L/pattan	Jobrang	-			1	No.	25000	1	25000
		GPS Device	Udaipur	Udaipur	Udaipur	-			1	No.	25000	1	25000
		GPS Device	Udaipur	Udaipur	Salpat	-			1	No.	25000	1	25000
		GPS Device	Udaipur	Miyar	Chimret	-			1	No.	25000	1	25000
		GPS Device	Udaipur	Miyar	Urgose	-			1	No.	25000	1	25000
		GPS Device	Udaipur	T/nath	Bardang	-			1	No.	25000	1	25000
		GPS Device	Udaipur	T/nath	Triloknath	-			1	No.	25000	1	25000
		GPS Device	Tindi	Tindi	Bhujund	-			1	No.	25000	1	25000
		GPS Device	Tindi	Salgran	Salgran	-			1	No.	25000	1	25000
		Binoculars	Keylong	Bhaga	Keylong	-			1	No.	14000	1	14000
		Binoculars	Pattan	U/Pattan	Shansha	-			1	No.	14000	1	14000
		Binoculars	Pattan	U/Pattan	Mooling	-			1	No.	14000	1	14000
		Binoculars	Udaipur	Miyar	Chimret	-		30700	1		14000	1	14000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Binoculars	Udaipur	Miyar	Urgose	-	30700	1		14000	1	14000
		Binoculars	Tindi	Tindi	Tindi	-	30700	1		14000	1	14000
						Total		**38**		**532000**	**38**	**532000**
				Total				**38**		**532000**	**38**	**532000**
18	**Forest Infrastructure Development**											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Maint. Of Path Mooling to Moolin Gahr.	Pattan	U/Pattan	Mooling	Path		4.024	mtr	200000	4.024	200000
		DPF Bhujund to Chhaned.	Tindi	Tindi	Bhujund	I/Path		1	No.	150000	1	150000
		Chhaned to Gharel	Tindi	Tindi	Bhujund	I/Path		8	No.	200000	8	200000
		maint. Of I/Path	Udaipur	t/nath	t/nath	dalhosie to t/nath dhar		1	No.	100000	1	100000
		maint. Of I/Path	Udaipur	t/nath	Sindhwari	adat roadside to ohad		1	No.	100000	1	100000
						Total		**15.02**		**750000**	**15.024**	**750000**
				Total				**15.02**		**750000**	**15.024**	**750000**
						Grand Total				**17470800**		**16420800**
25	**Name of Circle -**Chamba											
	Name of Division - Dalhousie											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Lantana Eradication	Chowari	Raipur	L/Chakki	Baila DPF		10	Ha.	143500	10	143500
						Total		**10**		**143500**	**10**	**143500**
	Clearing of Areas Infested upto 50%											
		Lantana Eradication	Bakloh	Mail	Kandei	Buhana No. 1 DPF		10	Ha.	230000	10	230000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Lantana Eradication	Dalhousie	Chaned	Bhanota	Salig Tikar DPF C-III			10	Ha.	230000	10	230000
						Total			**20**		**460000**	**20**	**460000**
	Clearing of Areas Infested upto 75%												
		Lantana Eradication	Bhattiyat	Sihunta	Sihunta	Trangra DPF			15	Ha.	434800	15	434800
						Total			**15**		**434800**	**15**	**434800**
	Clearing of Areas Infested upto 100%												
		Lantana Eradication	Bhattiyat	Tundi	Tundi	Devi Da Marh DPF			10	Ha.	349500	10	349500
		Lantana Eradication	ChowARI	Chowari	Lahru	Trimath DPF			5	Ha.	174700	5	174700
						Total			**15**		**524200**	**15**	**524200**
				Total					**60**		**1562500**	**60**	**1562500**
	Maintenance of Cleared Areas												
	2nd Year Activity-1st Maint. / 25% Infested Areas												
		Maint. Of Lantana	-	-	-	-			50	Ha.	193000	50	193000
						Total			**50**		**193000**	**50**	**193000**
	2nd Year Activity-1st Maint. / 50% Infested Areas												
		Maint. Of Lantana	-	-	-	-			200	Ha.	1100000	200	1100000
						Total			**200**		**1100000**	**200**	**1100000**
	2nd Year Activity-1st Maint. / 75% Infested Areas												
		Maint. Of Lantana	-	-	-	-			276.9	Ha.	1755500	276.89	1755500
						Total			**276.9**		**1755500**	**276.89**	**1755500**
	2nd Year Activity-1st Maint. / 100% Infested Areas												
		Maint. Of Lantana	-	-	-	-			91.8	Ha.	582000	91.8	582000
						Total			**91.8**		**582000**	**91.8**	**582000**
	3rd Year Activity-2nd Maint. / 25% Infested Areas												

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maint. Of Lantana	-	-	-	-		30	Ha.	46500	30	46500
						Total		**30**		**46500**	**30**	**46500**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		55	Ha.	154000	55	154000
						Total		**55**		**154000**	**55**	**154000**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		43.87	Ha.	170600	43.87	170600
						Total		**43.87**		**170600**	**43.87**	**170600**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		40.11	Ha.	156000	40.11	156000
						Total		**40.11**		**156000**	**40.11**	**156000**
	4th Year Activity-3rd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		27	Ha.	41800	27	41800
						Total		**27**		**41800**	**27**	**41800**
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		80	Ha.	224000	80	224000
						Total		**80**		**224000**	**80**	**224000**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		120	Ha.	466800	120	466800
						Total		**120**		**466800**	**120**	**466800**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		48	Ha.	186700	48	186700
						Total		**48**		**186700**	**48**	**186700**
				Total				**106**		**5076900**	**1062.67**	**5076900**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
							3					
2	**Artificial Regeneration**											
	Maintenance of Planting in Lantana Cleared Areas											
	Maintenance of Plantation with 500 Tall Plants model											
	2nd Maintenance - 500 Tall Plants model											
		Maint. Of plantations	-	-	-	-		5	Ha.	11100	5	11100
						Total		**5**		**11100**	**5**	**11100**
	3rd Maintenance - 500 Tall Plants model											
		Maint. Of plantations	-	-	-	-		20	Ha.	20600	20	20600
						Total		**20**		**20600**	**20**	**20600**
	Maintenance of Plantation with 200 Tall Plants model											
	3rd Maintenance - 200 Tall Plants model											
		Maint. Of plantations	-	-	-	-		8	Ha.	4000	8	4000
						Total		**8**		**4000**	**8**	**4000**
				Total				**33**		**35700**	**33**	**35700**
	Maintenance of Plantation done under REFC Scheme											
	Maintenance of Plantation done under 800 Normal Plants model											
	4th Maintenance - 800 Normal Plants model											
		Maint. Of plantations	-	-	-	-		25	Ha.	41200	25	41200
						Total		**25**		**41200**	**25**	**41200**
	5th Maintenance - 800 Normal Plants model											
				Total				**25**		**41200**	**25**	**41200**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Raising of Nursery	-	-	-	-	30700	0		22500	0	22500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**0**		**22500**	**0**	**22500**
				Total				**0**		**22500**	**0**	**22500**
5	**Protection of Plantations & Forests**											
	Strengthening of Forest Protection Network											
		Hiring of vehicle for paroling in sensitive range						0		600000	0	35880
		Cont. works of 2019-20						0		30000	0	30000
						Total		**0**		**630000**	**0**	**65880**
				Total				**0**		**630000**	**0**	**65880**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		Fire watchers engaged during 2020-21	-	-	-	-	1000	4034		1109300	4034	1109300
						Total		**4034**		**1109300**	**4034**	**1109300**
				Total				**4034**		**1109300**	**4034**	**1109300**
8	**Soil and Moisture Conservation Works**											
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		SMc Works	-	-	-	-	30700	2		401800	2	401800
						Total		**2**		**401800**	**2**	**401800**
				Total				**2**		**401800**	**2**	**401800**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Monkey Captruing	-	-	-	-	600	360	No.	252000	295	223825
		Cont. works of 2019-20						0		30000	0	30000
						Total		**360**		**282000**	**295**	**253825**
				Total				**360**		**282000**	**295**	**253825**
						Grand Total				**9161900**		**8569605**
	Name of Division - Chamba											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
	Clearing of Areas Infested upto 50%											
		Lantana eradication	Lower Chamba	Chamba	Shamdhar	Chondi-da-Phat		7	Ha.	161000	7	161000
						Total		**7**		**161000**	**7**	**161000**
	Clearing of Areas Infested upto 75%											
	Clearing of Areas Infested upto 100%											
		Lantana eradication	Upper Chamba	Bakani	Mortu	Mehla DPF		15	Ha.	524500	15	524500
						Total		**15**		**524500**	**15**	**524500**
				Total				**22**		**685500**	**22**	**685500**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 25% Infested Areas											
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		25	Ha.	137500	25	137500
						Total		**25**		**137500**	**25**	**137500**
	2nd Year Activity-1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		50	Ha.	317000	50	317000
						Total		**50**		**317000**	**50**	**317000**
	2nd Year Activity-1st Maint. / 100% Infested Areas											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maint. Of Lantana	-	-	-	-		55	Ha.	348700	55	348700
						Total		**55**		**348700**	**55**	**348700**
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		31	Ha.	86800	31	86800
						Total		**31**		**86800**	**31**	**86800**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		25	Ha.	97300	25	97300
						Total		**25**		**97300**	**25**	**97300**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		14	Ha.	54400	14	54400
						Total		**14**		**54400**	**14**	**54400**
	4th Year Activity-3rd Maint. / 25% Infested Areas											
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		174	Ha.	487200	174	487200
						Total		**174**		**487200**	**174**	**487200**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		169	Ha.	657400	169	657400
						Total		**169**		**657400**	**169**	**657400**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		20	Ha.	77800	20	77800
						Total		**20**		**77800**	**20**	**77800**
				Total				**563**		**2264100**	**563**	**2264100**
2	**Artificial Regeneration**											
	Maintenance of Plantation with 500 Tall Plants model											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	2nd Maintenance - 500 Tall Plants model											
		Maint. Of Plantation	-	-	-	-		32	Ha.	129000	32	129000
						Total		**32**		**129000**	**32**	**129000**
				Total				**32**		**129000**	**32**	**129000**
8	**Soil and Moisture Conservation Works**											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Water Pond	U/Chamba	Kundi	Darkund	Dhar Kankot	30700	1		100000	1	100000
		Water Pond	U/Chamba	Kundi	Dharkund	Thamba Dhar	30700	1		100000	1	100000
		Water Pond	U/chamba	Kundi	Darkund	Kalidhar	30700	1		100000	1	100000
		Water Pond	U/Chamba	Kundi	Dharkund	Kalidhar	30700	1		100000	1	100000
		Water Pond	U/Chamba	Kundi	Kalijara	Bhatera Nala	30700	1		100000	1	100000
		Water Pond	U/Chamba	Kundi	Kundi	Tham Dhar	30700	1		100000	1	100000
		Water Pond	U/Chamba	Kundi	Mehla	Shwet Dhat	30700	1		100000	1	100000
		Water Pond	U/Chamba	Kundi	Almi	Shalli	30700	1		100000	1	100000
		Water Pond	W/Chamba	Kundi	Almi	Khorghot Dhar	30700	1		100000	1	100000
		Water Pond	U/Chamba	Kundi	Kalwara	Lohar Nalla	30700	1		100000	1	100000
		Water Pond	Masroond	Pukhari	G-gran	Pnihar at Ruwadi	30700	1		150000	1	150000
		Water Pond	Masroond	Masroond	Dugli	Palan	30700	1		150000	1	150000
		Water Pond	Masroond	Pukhri	Kiyani	Source at Rehi near	30700	1		150000	1	150000
						Total		**13**		**1450000**	**13**	**1450000**
				Total				**13**		**1450000**	**13**	**1450000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		-	U/Chamba	Kundi	Kalwara	Johli Nalla	30700	10	No.	100000	10	100000
		-	U/Chamba	Bakani	Gehra	Maror Nalla	30700	10	No.	100000	10	100000
		-	U/Chamba	Chhatrari	Gehra	Bhadour Ghar	30700	10	No.	100000	10	100000
		-	Masroond	Chhatri	Sikri	Bhandi DPF	30700	10	No.	100000	10	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		-	Masroond	Pukhri	Taryodi	Kalaban DPF	30700	10	No.	100000	10	100000
		-	Masroond	Masroond	Dugli	Sanera DPF	30700	10	No.	100000	10	100000
		-	Tikri	Thalli	Thalli	Kamadi Nalla	30700	10	No.	100000	10	100000
		-	Tikri	Chanju	Chanju	Chanju Nalla	30700	10	No.	100000	10	100000
		-	Tikri	Chanju	Bagehi	Charda Nalla	30700	10	No.	100000	10	100000
		-	L/Chamba	Chamba	Sarodi	C/Dam in Draman Nala	30700	10	No.	100000	10	100000
		-	L/Chamba	Chamba	L/Jumhar	Kemli Ghar	30700	10	No.	100000	10	100000
		-	L/Chamba	Chamba	Sarodi	Sultanpur Nalla	30700	10	No.	100000	10	100000
		-	L/Chamba	Chhabaru	Bhalka	Tadgon Nall	30700	10	No.	100000	10	100000
		SMC Works	U/Chamba	Kundi	Kalwara	Kotghar	30700	8		100000	8	100000
		Water Pond	U/Chamba	Kundi	Kalwara	Saina Nalla	30700	9		100000	9	100000
		SMC Works	U/chamba	Kundi	Brehi	Kalira Khapal Nalla	30700	9		100000	9	100000
		SMC Works	U/Chmab	Kundi	Dharkund	Tapra Nalla	30700	8		100000	8	100000
		SMC Works	U/Chamba	Kundi	Dharkund	Sadoon Nalla	30700	7		100000	7	100000
		SMC Works	U/Chmaba	Dundi	Darkund	Khajji Nalla	30700	8		100000	8	100000
		SMC Works	U/Chmaba	Kundi	Darkund	Zolta Ghar	30700	7		100000	7	100000
		SMC Works	U/chamba	Chatrari	Gehra	Bhadour Ghar	30700	10		100000	10	100000
		SMC Works	U/Chamba	Chhatrari	Kundi	Kundi Nalla	30700	9		100000	9	100000
		SMC Works	U/Chmaba	Chhatrari	Kundi	Lotha Nalla	30700	8		100000	8	100000
		SMC Works	Masroond	Masroond	Chhatri	Saloh	30700	10		120000	10	120000
		SMC Works	Masroond	Masroond	Dugli	Sanera DPF	30700	10		100000	10	100000
		SMC Works	Masroond	Pukhri	Ghargran	Dhamla Nalla	30700	0		300000	0	300000
		SMc Works	Masroond	Masroond	Kandla	Khabbar Nalla	30700	0		300000	0	300000
		SMc Works	Masroond	Masroond	Kohal	Duga & Koli nalla	30700	12		180000	12	180000
		SMC Works	U/Chamba	Balani	Mortu	Mortu nalla	30700	8		100000	8	100000
		SMc Works	U/Chamba	Bakani	Mortu	Manglera Guard quarteh	30700	14		200000	14	200000
		SMC Works	U/Chamba	Chhatrari	Troni	Aapla Ghar, Torini Nalla	30700	14		200000	14	200000
		SMC works	Masroond	Masroond	Mani	Hainth Nalla	30700	15		200000	15	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		SMC Works	Masroond	Masroond	Mani	Triya Nalla	30700	15		200000	15	200000
		C/o C/dam at Dibhri Nala GP Preena	Upper Chamba	-	-	-	30700	1		100000	1	100000
		C/o C/dam at Salli Nalla GP Preena	Upper Chamba	-	-	-	30700	1		100000	1	100000
		C/o C/dam at Madali Nalla GP Preena	Upper Chamba	-	-	-	30700	1		100000	1	100000
		C/o C/dam at Jathu Nalla GP Preena	Upper Chamba	-	-	-	30700	1		100000	1	100000
		C/o C/dam at Khill Ghar GP Preena	Upper Chamba	-	-	-	30700	1		100000	1	100000
		C/o C/dam at Patala Nalla GP Preena	Upper Chamba	-	-	-	30700	1		100000	1	100000
		C/o C/dam at Kharat Nalla GP Preena	Upper Chamba	-	-	-	30700	1		100000	1	100000
		C/o C/dam at Ananehar Nalla GP Preena	Upper Chamba	-	-	-	30700	1		100000	1	100000
		C/o C/dam at Channi Nalla-II in GP Preena	Upper Chamba	-	-	-	30700	1		100000	1	100000
		C/o C/dam at Kharat Nalla-II in GP Preena	Upper Chamba	-	-	-	30700	1		100000	1	100000
		C/o of C/dam at Rawwa Nalla in GP	Upper Chamba	-	-	-	30700	1		100000	1	100000
		SMc Works	-	-	-	-	30700	1		200900		
						Total		**323**		**5500900**	**322**	**5300000**
				Total				**323**		**5500900**	**322**	**5300000**
1	**Management of Biological Diversity and Resources**											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
4												
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	430	No.	301000	84	59000
						Total		**430**		**301000**	**84**	**59000**
				Total				**430**		**301000**	**84**	**59000**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		Maint. of front line stfff quarter at Chamba	-	-	-	-	30700	0		100000		
		Repair of front line staff quarter at Chamba	--	-	-	-	30700	0		100000		
						Total		**0**		**200000**	**0**	**0**
				Total				**0**		**200000**	**0**	**0**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		R/o B-Path from Bhamuin to Samuin	Lower Chamba	Silla	Sarol	-	30700	1	Km	100000	1	100000
		R/o B-Path Sach to Dadda	Lower Chamba	Chamba	Karangar Rakh	-	30700	1	Km	100000	1	100000
		R/o B-Path from Jatkri to Banotu	Lower Chamba	Chhabrau	Chhabaru	-	30700	1	Km	100000	1	100000
		R/o B-Path from Kolka to Karadghori	Lower Chamba	Chhabaru	Bhalka	-	30700	1	Km	100000	1	100000
		C/o Kharunja Path from Road to FRH Kundi	Upper Chamba	Kundi	Kundi	-	30700	1	Km	100000	1	100000
		R/o B-Path	Upper	Kundi	Kalwara	-	30700	1	Km	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Kalwara- Hohli Khadd	Chamba									
		R/o B-Path from Batot- Khundel	Upper Chamba	Khundel	Khundel	-	30700	1	Km	100000	1	100000
		R/o B-Path from Sirmani to Kamlad	Upper Chamba	Chhatrari	Gehra	-	30700	1	Km	100000	1	100000
		R/o B-Path Guard Qtr. to FRH Saloh	Masroond	Chhatri	Saloh	-	30700	1	Km	100000	1	100000
		R/o B-Path Karodi to Lodhuin	Masroond	Pukhri	Taryodi	-	30700	1	Km	100000	1	100000
		R/o B-Path from Bhatoli to Shiv Panihar	Masroond	Pukhri	Pukhri	-	30700	1	Km	100000	1	100000
		R/o B-Path Dugli to Sanera	Masroond	Masroond	Masroond	-	30700	1	Km	100000	1	100000
		Bhanad to Sner Choli GP Choli	Masroond	Masroond	Kohal	-	30700	1		200000	1	200000
		Hamla to Shamshan Ghat GP Kandla	Masroond	Masroond	Kandla	-	30700	1		300000	1	300000
		R/o B/path from Sillagharat to Kilod Gallaa 4.4KM	-	-	-	-	30700	1		400000		
						Total		**15**		**2100000**	**14**	**1700000**
				Total				**15**		**2100000**	**14**	**1700000**
						Grand Total				**12630500**		**11587600**
	Name of Division - Bharmour											
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		Engagement of Fire Watchers	Bharmour	Bharmour	Suiner	Droon DPF	1000	80	Mandays	27520	80	27520

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Engagement of Fire Watchers	Bharmour	Bharmour	Arki	Arki C-II	1000	50	Mandays	17200	50	17200
		Engagement of Fire Watchers	Bharmour	Bharmour	Lahal	Duga Banad DPF	1000	130	Mandays	44720	130	44720
		Engagement of Fire Watchers	Bharmour	Bharmour	Gharadu	Moru RF	1000	120	Mandays	41280	120	41280
		Engagement of Fire Watchers	Bharmour	Bharmour	Bharmour	Simra DPF	1000	130	Mandays	44720	130	44720
		Engagement of Fire Watchers	Bharmour	Sandhi	Prangalla	Prangalla C-III	1000	120	Mandays	41280	120	41280
		Engagement of Fire Watchers	Bharmour	Sandhi	Hadsar	Blamiuine DPF	1000	100	Mandays	34400	100	34400
		Engagement of Fire Watchers	Bharmour	Sandhi	Kelong	Deosa DPF	1000	120	Mandays	41280	120	41280
		Engagement of Fire Watchers	Bharmour	Sandhi	Chobia	Gudagar DPF	1000	125	Mandays	43000	125	43000
		Engagement of Fire Watchers	Bharmour	Sandhi	Sirdi	Suppa DPF	1000	120	Mandays	41280	120	41280
		Engagement of Fire Watchers	Swai	Garola	Swai	Sarnu DPF	1000	120	Mandays	41280	120	37125
		Engagement of Fire Watchers	Swai	Chonouta	Quarsi	Alidroon RF	1000	130	Mandays	44720	130	40562
		Engagement of Fire Watchers	Swai	Chonouta	Quarsi	Galod RF	1000	120	Mandays	41280	120	37124
		Engagement of Fire Watchers	Swai	Chonouta	Quarsi	Chudi Mol	1000	130	Mandays	44720	130	40562
		Engagement of	Swai	Chonouta	Chonouta	Siya DPF	1000	120	Ma	41280	120	37125

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Fire Watchers							ndays			
		Engagement of Fire Watchers	Swai	Chonouta	Karer	Gadhala DPF	1000	120	Mandays	41280	120	37125
		Engagement of Fire Watchers	Swai	Runukothi	Ghatore	Ghatore DPF	1000	120	Mandays	41280	120	37123
		Engagement of Fire Watchers	Swai	Runukothi	Runukothi	Digu Chanan Phat	1000	150	Mandays	51600	150	47440
		Engagement of Fire Watchers	Swai	Banni	Manda	Tunda DPF	1000	120	Mandays	41280	120	37124
		Engagement of Fire Watchers	Swai	Banni	Digu	Kuthar DPF	1000	150	Mandays	51600	150	47436
						Total		**2375**		**817000**	**2375**	**775426**
				Total				**2375**		**817000**	**2375**	**775426**
8	**Soil and Moisture Conservation Works**											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		WHS	Bharmour	Bharmour	Bharmour	Patti Nalla		1	No.	200000	1	200000
		WHS	Bharmour	Bharmour	Bharmour	Bharmani Nalla near Gas agency Bharmour	30700	2	No.	350000	2	350000
		WHS	Tretha	Holi	Deol	Bantooh Nalla		1	No.	200000	1	200000
		WHS	Tretha	Holi	Sutker	Rakhan Nalla	30700	1	No.	350000	1	350000
		WHS	Tretha	Lamu	Lamu	Guwad Nalla	30700	1	No.	350000	1	350000
						Total		**6**		**1450000**	**6**	**1450000**
				Total				**6**		**1450000**	**6**	**1450000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		C/O DRSM	Bharmour	Sandi	Sirdi	S.C. Work in Chungadi		96.9	Cu	200000	96.94	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		C/walls						5	m			
		C/O DRSM C/walls	Bharmour	Sandi	Sirdi	S.C. Work in Oat Nalla		87.25	Cum	180000	87.25	180000
		C/O DRSM C/walls	Bharmour	Sandi	Chobia	S.C. Work in Dhanour Ghar		96.95	Cum	200000	96.94	200000
		C/O DRSM C/walls	Swai	Garola	Garola	S.C work Kheni ghar		37.81	Cum	78000	37.8	78000
		C/O DRSM C/walls	Swai	Garola	Swai	S.C work padsila ghar		34.9	Cum	72000	34.9	72000
		C/O DRSM C/walls	Swai	Garola	Swai	S.C work dalichho ghar		37.81	Cum	78000	37.8	78000
		C/O DRSM C/walls	Swai	Garola	Swai	S.C. work Dugi ghar		43.63	Cum	90000	43.62	90000
		C/O DRSM C/walls	Swai	Garola	Ullansa	S.C.workR/chobu ghar		46.53	Cum	96000	46.53	96000
		C/O DRSM C/walls	Swai	Garola	Ullansa	S.C.Sulakhar Ghar		34.9	Cum	72000	34.9	72000
		C/O DRSM C/walls	Swai	Banni	Mandha	S.C.work Sarotha Nalla		34.9	Cum	72000	34.9	72000
		C/O DRSM C/walls	Swai	Banni	Mandha	S.C.work jaled Nalla		37.81	Cum	78000	37.8	78000
		C/O DRSM C/walls	Swai	Banni	Diggu	S.C.Work Palani Ghar		43.63	Cum	90000	43.62	90000
		C/O DRSM C/walls	Swai	Banni	Diggu	S.C. work KhenniaGhar		37.81	Cum	78000	37.8	78000
		C/O DRSM C/walls	Swai	Banni	Diggu	S.C.work Ardi Ghar		34.9	Cum	72000	34.9	72000
		C/O DRSM C/walls	Swai	R/Kothi	R/Kothi	S.C.Work Saka Ghar		37.81	Cum	78000	37.8	78000
		C/O DRSM C/walls	Swai	R/Kothi	R/Kothi	S.C. Work Thokla Ghar		34.9	Cum	72000	34.9	72000
		C/O DRSM C/walls	Swai	R/Kothi	R/Kothi	S.C.Work Samra Nalla		36.36	Cum	75000	36.35	75000
		C/O DRSM C/walls	Swai	R/Kothi	Ghator	S.C. Work Dharola Ghar		43.63	Cum	90000	43.62	90000
		C/O DRSM C/walls	Swai	R/Kothi	Aura	S.C.Work Marugala Ghar		34.9	Cum	72000	34.9	72000
		C/O DRSM C/walls	Swai	R/Kothi	Aura	S.C.Work Aura Nalla		37.81	Cum	78000	37.8	78000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		C/O DRSM C/walls	Swai	R/Kothi	Aura	Protection work near Satalu Panihar	30700		24.24	Cum	50000	24.23	50000
		C/O DRSM C/walls	Swai	Chanhouta	Chanhouta	S.C.work Looni Ghar			46.53	Cum	96000	46.53	96000
		C/O DRSM C/walls	Swai	Chanhouta	Chanhouta	S.C.Work Kuthed Ghar			36.36	Cum	75000	36.35	75000
		C/O DRSM C/walls	Swai	Chanhouta	Chanhouta	S.C.Work Mechhater Ghar			34.9	Cum	72000	34.9	72000
		C/O DRSM C/walls	Swai	Chanhouta	Quarssi	S.C.Work Alidran Ghar			37.81	Cum	78000	37.8	78000
		C/O DRSM C/walls	Swai	Chanhouta	Quarssi	S.C.Work Mandhar Ghar			43.63	Cum	90000	43.62	90000
		C/O DRSM C/walls	Swai	Chanhouta	Quarssi	S.C.Work Quarssi Ghar			46.53	Cum	96000	46.53	96000
		C/O DRSM C/walls	Swai	Chanhouta	Karer	s.c Work Bharwalli Gahar			46.53	Cum	96000	46.53	96000
		C/O DRSM C/walls	Swai	Chanhouta	Karer	S.C Work Nachan Ghar			34.9	Cum	72000	34.9	72000
		C/O DRSM C/walls	Swai	Chanhouta	Karer	S.C.Work in Karer Ghar			36.36	Cum	75000	36.35	75000
		SMC Works	-	-	-	-		30700	1		200900		
						Total			**1320**		**2921900**	**1318.81**	**2721000**
				Total					**1320**		**2921900**	**1318.81**	**2721000**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**												
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)												
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)												
		-	Tretha	Lamu	Lamu	Lamu Nursery			1	No.	200000	1	200000
						Total			**1**		**200000**	**1**	**200000**
				Total					**1**		**200000**	**1**	**200000**
18	**Forest Infrastructure Development**												
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots												
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots												

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		C/o local path Jhund to Jutta 2 km	Tretha	Holi	Deol	-			1	No.	90000	1	90000
		S/R local path Rakhani to Sadaser 2.5km	Tretha	Holi	Deol	-			1	No.	95000	1	95000
		S/R of B/path from Jagrota to Dhar wali mata	Bharmour	Bharmour	Lahal	-			1	No.	100000	1	100000
		C/O Viilage Path Grimma to Chargadi	Bharmour	Bharmour	Arki	-			1	No.	60000	1	60000
		S/R of local path from Gallu to Khund	Bharmuor	Sandi	Khund	-		30700	1	No.	150000	1	150000
		Repair of B.Parh Main Road to Garola Panihar	Swai	Garola	Garola	-			1	No.	95000	1	95000
		Repair of B.Path Guwad to Chunjasar	Swai	Garola	Garola	-			1	No.	90000	1	90000
		Repair of B.Path Chaloti to Dena	Swai	Garola	Swai	-			1	No.	85000	1	85000
		Repair of B.Path Pilli to Palani	Swai	Garola	Swai	-			1	No.	90000	1	90000
		Repair of B.Path Sadli to Tring	Swai	Garola	Ullansa	-			1	No.	85000	1	85000
		C/O B.Path Kakella to Bhadra	Swai	Banni	Mandha	-			1	No.	60000	1	60000
		C/O B.Path main Rode to Gawag Nalla	Swai	Banni	Mandha	-			1	No.	90000	1	90000
		Repair of B.PathAura to Dillan Devi Mander	Swai	R/Kothi	Aura	-			1	No.	90000	1	90000
		Repair of B.PathGhatour to Nag Mander	Swai	R/Kothi	Ghator	-			1	No.	95000	1	95000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Repair of B.Path Ghatour to Samra	Swai	R/Kothi	Ghator	-			1	No.	80000	1	80000
		Repair of B.PathTSamra to Grouth Nath	Swai	R/Kothi	R/Kothi	-			1	No.	90000	1	90000
		Repair of B.PathMangloon To Khanbag	Swai	R/Kothi	R/Kothi	-			1	No.	90000	1	90000
		Repair of B.PathBharwalli To Nag Mander	Swai	Chanhouta	Karer	-		30700	0	No.	90000	0	90000
		Repair of B.Path Chanoti to Bhangedi Mander	Swai	Chanhouta	Karer	-			1	No.	95000	1	95000
		Repair of B.Path Chotti to Banoon	Swai	Chanhouta	Quarssi	-			1	No.	80000	1	80000
		Repair of B.Path Chanhouta to Wasadru	Swai	Chanhouta	Chanhouta	-			1	No.	85000	1	85000
						Total			**20**		**1885000**	**20**	**1885000**
				Total					**20**		**1885000**	**20**	**1885000**
						Grand Total					**7273900**		**7031426**
	Name of Division - Pangi												
4	**Silvicultural Operations in Forests**												
	Silvicultural Operations in Forests												
	Silvicultural Operations in Forests												
		Subsidiary Silviture Operations	Killar	Bindrabani	Punto	Kagal RF			5	No.	125000	5	125000
		Subsidiary Silviture Operations	Killar	Killar	Phindru	Ranghi RF			5	No.	125000	5	125000
		Subsidiary Silviture	Sach	Sach	Kuth	Sechu RF			5	no.	125000	5	125000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Operations										
		Subsidiary Silviture Operations	Sach	Sach	Sach	Chhota Bambal RF		5	No.	125000	5	125000
		Subsidiary Silviture Operations	Purthi	Ajog	Kulal	Kulal RF		5	No.	125000	5	125000
		Subsidiary Silviture Operations	Purthi	Purthi	Bara Bambal	Bara Bambal RF		5	No.	125000	5	125000
						Total		**30**		**750000**	**30**	**750000**
				Total				**30**		**750000**	**30**	**750000**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
		Forest Fire	Killar	-	-	-		9	No.	270000	9	270000
		Forest Fire	Sach	-	-	-		5	No.	150000	5	150000
		Forest Fire	Purthi	-	-	-		7	No.	210000	7	210000
						Total		**21**		**630000**	**21**	**630000**
				Total				**21**		**630000**	**21**	**630000**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		Roof rain Water harvesting structures	Killar	Killar	Killar	DFO Office-cum-Residence		1	No.	500000	0	468830
						Total		**1**		**500000**	**0**	**468830**
				Total				**1**		**500000**	**0**	**468830**
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
		Rejunination of natural springs	Killar	Dharwas	Dharwas	Tilmil Pani		1	No.	100000	1	100000
		Rejunination of natural springs	Purthi	Purthi	Bara Bambal	Gagwar		1	No.	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Rejunination of natural springs	Purthi	Ajog	Ajog	Nagun		1	No.	100000	1	100000
		Rejunination of natural springs	Purthi	Ajog	Kulal	Kulal		1	No.	100000	1	100000
						Total		**4**		**400000**	**4**	**400000**
				Total				**4**		**400000**	**4**	**400000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Dev. of ponds	Killar	Killar	Killar	Naa Goath		1	No.	50000	1	50000
		Dev. of ponds	Killar	Killar	Killar	Killar dhar		1	No.	50000	1	50000
		Dev. of ponds	Killar	Dharwas	Luj	Luj dhar		1	No.	50000	1	50000
		Dev. of ponds	Killar	Dharwas	Dharwas	Dharwas dhar		1	No.	50000	1	50000
		Dev. of ponds	Killar	Dharwas	Sural	Sural Bhatory dhar		1	No.	50000	1	50000
		Dev. of ponds	Killar	Dharwas	Sural	Kanwas		1	No.	50000	1	50000
		Dev. of ponds	Killar	Killar	Killar	Tatan dhar		1	No.	50000	1	50000
		Dev. of ponds	Killar	Killar	Killar	Shinkal Dhar		1	No.	50000	1	50000
		Dev. of ponds	Killar	Killar	Killar	Lakh tai upper side helipad		1	No.	50000	1	50000
		Dev. of ponds	Killar	Killar	Killar	Seri Bharwas		1	No.	50000	1	50000
		Dev. of ponds	Killar	Killar	Killar	Shivshankh Hudan		1	No.	50000	1	50000
		Dev. of ponds	Killar	Killar	Karyuni	Berwali Got Karyuni		1	No.	50000	1	50000
		Dev. of ponds	Killar	Killar	Karyuni	Chhakot Karyuni		1	No.	50000	1	50000
		Dev. of ponds	Killar	Killar	Phindru	Bhim seri dhar		1	No.	50000	1	50000
		Dev. of ponds	Killar	Killar	Phindru	Kukrolu Kumar		1	No.	50000	1	50000
		Dev. of ponds	Killar	Killar	Phindru	Pavnyun Parmar		1	No.	50000	1	50000
		Dev. of ponds	Purthi	Purthi	Purthi	Thandal dhar		1	No.	50000	1	50000
		Dev. of ponds	Purthi	Purthi	Purthi	Shishou dhar		1	No.	50000	1	50000
		Dev. of ponds	Purthi	Purthi	Purthi	Khand dhar		1	No.	50000	1	50000
		Dev. of ponds	Purthi	Purthi	Bara Bambal	B/Bambal		1	No.	50000	1	50000
		Dev. of ponds	Purthi	Purthi	Rei	Rei Chhanwani		1	No.	50000	1	50000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Dev. of ponds	Purthi	Purthi	Shour	Kanatu dhar		1	No.	50000	1	50000
		Dev. of ponds	Purthi	Purthi	Rei	Chhow		1	No.	50000	1	50000
		Dev. of ponds	Purthi	Ajog	Ajog	Kahyun dhar		1	No.	50000	1	50000
		Dev. of ponds	Purthi	Ajog	Kulal	Thimi Dhar		1	No.	50000	1	50000
		Dev. of ponds	Purthi	Ajog	Kulal	Puhali dhar		1	No.	50000	1	50000
		Dev. of ponds	Purthi	Ajog	Pangu	Pangu		1	No.	50000	1	50000
		Dev. of ponds	Purthi	Ajog	Pangu	Parwari dhar		1	No.	50000	1	50000
		Dev. of ponds	Purthi	Ajog	Pangu	Tali Ghar		1	No.	50000	1	50000
						Total		**29**		**1450000**	**29**	**1450000**
				Total				**29**		**1450000**	**29**	**1450000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		C/o Check dams & Bio-engineering works	Killar	Killar	Karyuni	Ghati Ghar		10	No.	100000	10	100000
		C/o Check dams & Bio-engineering works	Killar	Killar	Phindru	Parmar		20	No.	200000	20	200000
		C/o Check dams & Bio-engineering works	Killar	B/Bani	B/Bani	B/Bani		10	No.	100000	10	100000
		C/o Check dams & Bio-engineering works	Killar	Dharwas	Dharwas	Chaloli		10	No.	100000	10	100000
		C/o Check dams & Bio-engineering works	Killar	Dharwas	Sural	Sural Bhatory		15	No.	150000	15	150000
		C/o Check dams & Bio-engineering	Sach	Sach	Kuth	Udeen DPF		10	No.	100000	10	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		works										
		C/o Check dams & Bio-engineering works	Sach	Sach	Mindhal	Landhar		60	No.	600000	60	600000
		C/o Check dams & Bio-engineering works	Purthi	Purthi	Purthi	Shashli slip		30	No.	250000	30	250000
		C/o Check dams & Bio-engineering works	Purthi	Purthi	Shour	Shour Nala		30	No.	300000	30	300000
		C/o Check dams & Bio-engineering works	Purthi	Purthi	Bara Bambal	Bara Bambal slip		30	No.	300000	30	300000
		C/o Check dams & Bio-engineering works	Purthi	Ajog	Kulal	Badun slip		30	No.	300000	30	300000
		C/o Check dams & Bio-engineering works	Purthi	Ajog	Pangu	Jeerori slip		30	No.	300000	30	300000
						Total		**285**		**2800000**	**285**	**2800000**
				Total				**285**		**2800000**	**285**	**2800000**
	Development of Degraded Forest Areas											
	Development of Degraded Forest Areas											
		C/o Eco park & Garden	Killar	Killar	Killar	Hansnu NDPF		1	No.	3000000	1	1308633
						Total		**1**		**3000000**	**1**	**1308633**
				Total				**1**		**3000000**	**1**	**1308633**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Dev. & Maint. of nursery	Killar	Killar	Phindru	Ranghi		1	No.	50000	1	49768
		Dev. & Maint. of nursery	Sach	Sach	Kaban	Mojhi		1	No.	50000	1	50000
		Dev. & Maint. of nursery	Purthi	Purthi	Purthi	Purthi		1	No.	100000	1	100000
		Dev. & Maint. of nursery	Purthi	Ajog	Pangu	Pangu		1	No.	50000	1	50000
		Dev. & Maint. of nursery	Purthi	Purthi	Shour	Shour		1	No.	50000	1	50000
						Total		**5**		**300000**	**5**	**299768**
				Total				**5**		**300000**	**5**	**299768**
18	**Forest Infrastructure Development**											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Repair of I/Path B/Bani to Pregran	Killar	B/Bani	B/Bani	-		1	No.	100000	1	100000
		Repair of I/ path Mojhi to Sechu	Sach	Sach	Kaban	-		1	No.	100000	1	100000
		Repair of I/Path Twan to Lamba Goat	Sach	Sach	Hillour	-		1	No.	100000	1	100000
		PWD road to I/hut Bindrabani	Killar	Killar	Killar	-	30700	1		250000	1	250000
		Eco-tourism hot to DFO Office Pangi	Killar	Killar	Phindru	-	30700	1		100000	1	100000
						Total		**5**		**650000**	**5**	**650000**
				Total				**5**		**650000**	**5**	**650000**
						Grand Total				**10480000**		**8757231**
	Name of Division - Churah											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Clearing of Areas Infested upto 25%											
	Clearing of Areas Infested upto 50%											
		Lantana Eradication	Bhalei	Bhalei	Wangal	Patiyala		10	Ha.	230000	10	230000
						Total		**10**		**230000**	**10**	**230000**
	Clearing of Areas Infested upto 75%											
		Lantana Eradication	Bhalei	Bhunad	Smah	Parchhi DPF		10	Ha.	289900	10	289900
						Total		**10**		**289900**	**10**	**289900**
	Clearing of Areas Infested upto 100%											
				Total				**20**		**519900**	**20**	**519900**
	Maintenance of Cleared Areas											
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		117	Ha.	327600	117	327600
						Total		**117**		**327600**	**117**	**327600**
				Total				**117**		**327600**	**117**	**327600**
2	**Artificial Regeneration**											
	Maintenance of Plantation with 200 Tall Plants model											
	2nd Maintenance - 200 Tall Plants model											
		Maint. Of Plantations	-	-	-	-		62	Ha.	71900	62	71900
						Total		**62**		**71900**	**62**	**71900**
				Total				**62**		**71900**	**62**	**71900**
4	**Silvicultural Operations in Forests**											
	Silvicultural Operations in Forests											
	Silvicultural Operations in Forests											
		Cleaning, Burning &Bush Cutting etc.	Chakoli	Salooni	Singhadhar	Kundi DPF	30700	20	Ha.	130000	20	130000
		Cleaning, Burning &Bush	Chakoli	Salooni	Singhadhar	Singha UPF	30700	15	Ha.	97500	15	97500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Cutting etc.										
		Cleaning, Burning &Bush Cutting etc.	Chakoli	Salooni	Kilod	Parked DPF	30700	25	Ha.	162500	25	162500
		Cleaning, Burning &Bush Cutting etc.	Chakoli	Panoga	Talai	Talai UPF	30700	20	Ha.	130000	20	130000
		Cleaning, Burning &Bush Cutting etc.	Chakoli	Panoga	Bhadroh	Tunda DPF	30700	20	Ha.	130000	20	130000
		Cleaning, Burning &Bush Cutting etc.	Chakoli	Panoga	Jamla	Fattri RF	30700	20	Ha.	130000	20	130000
		Cleaning, Burning &Bush Cutting etc.	Chakoli	Panoga	Bhainth	Bhalka	30700	10	Ha.	65000	10	65000
		Cleaning, Burning &Bush Cutting etc.	Chakoli	Panoga	Bhainth	Bhainth RF	30700	40	Ha.	260000	40	260000
		Cleaning, Burning &Bush Cutting etc.	Tissa	Sei	Jangbani	Chachul RF	30700	5	Ha.	32500	5	32500
		Cleaning, Burning &Bush Cutting etc.	Tissa	Sei	Sagti	Juoti DPF	30700	10	Ha.	65000	10	65000
		Cleaning, Burning &Bush Cutting etc.	Tissa	Sei	Gungiyas	Junth RF	30700	10	Ha.	65000	10	65000
		Cleaning, Burning &Bush Cutting etc.	Tissa	Tissa	Tissa	Douri RF	30700	10	Ha.	65000	10	65000
		Cleaning, Burning &Bush Cutting etc.	Tissa	Tissa	Pugthala	Rugthala RF	30700	7	Ha.	45500	7	45500
		Cleaning, Burning &Bush Cutting etc.	Tissa	Tissa	Devikothi	Chanuni DPF	30700	10	Ha.	65000	10	65000
		Cleaning, Burning &Bush Cutting etc.	Tissa	Tissa	Chandru	Trakkar dhar DPF	30700	10	Ha.	65000	10	65000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Cleaning, Burning &Bush Cutting etc.	Tissa	Baira	Baira	Kalaban	30700	10	Ha.	65000	10	65000
		Cleaning, Burning &Bush Cutting etc.	Tissa	Baira	Manda	Manda RF	30700	8	Ha.	52000	8	52000
		Cleaning, Burning &Bush Cutting etc.	Tissa	Baira	Shoul	Majhour Rf	30700	10	Ha.	65000	10	65000
		Cleaning, Burning &Bush Cutting etc.	Himgiri	Himgiri	Himgiri	Kalyani DPF	30700	15	Ha.	97500	15	97500
		Cleaning, Burning &Bush Cutting etc.	Himgiri	Himgiri	Himgiri	Challa DFP	30700	20	Ha.	130000	20	130000
		Cleaning, Burning &Bush Cutting etc.	Himgiri	Himgiri	Billa	Malhuni DPF	30700	40	Ha.	260000	40	260000
		Cleaning, Burning &Bush Cutting etc.	Himgiri	Himgiri	Billa	Malhoul DPF	30700	25	Ha.	162500	25	162500
		Cleaning, Burning &Bush Cutting etc.	Himgiri	Khangu	Ail	Ail RF	30700	10	Ha.	65000	10	65000
		Cleaning, Burning &Bush Cutting etc.	Himgiri	Khangu	Ail	Sahou RF	30700	5	Ha.	32500	5	32500
		Cleaning, Burning &Bush Cutting etc.	Himgiri	Khangu	Khairna	Khangu RF	30700	20	Ha.	130000	20	130000
		Cleaning, Burning &Bush Cutting etc.	Himgiri	Khangu	Khairna	Bharnu DPF	30700	5	Ha.	32500	5	32500
		Cleaning, Burning &Bush Cutting etc.	Himgiri	Khangu	Thanella	Tikari RF	30700	5	Ha.	32500	5	32500
		Cleaning, Burning &Bush Cutting etc.	Himgiri	Khangu	Thanella	Khangu RF	30700	25	Ha.	162500	25	162500
						Total		**430**		**2795000**	**430**	**2795000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**430**		**2795000**	**430**	**2795000**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
	Construction of Boundary Pillars											
		Old Boundry Pillars has been damaged & no repair works has been carried out in these forests. Hence re-construction is required in cement plaster.	Himgiri	Khangu	Chundi	Dhabbi	600	20	Nos	70000	20	70000
			Himgiri	Khangu	Chilli	Fablogu	600	20	Nos	70000	20	70000
			Himgiri	Khangu	Khairna	Sagwari RF	600	15	Nos	52500	15	52500
			Himgiri	Himgiri	Himgiri	Surnal DPF	600	20	Nos	70000	20	70000
			Tissa	Tissa	Devikothi	Puniyala dPF	600	15	Nos	52500	15	52500
			Tissa	Tissa	Tissa	Guwari DPF	600	20	Nos	70000	20	70000
			Tissa	Tissa	Pughtala	Sapranjala	600	20	Nos	70000	20	70000
			Tissa	Sei	Sagti	Nanodi DPF	600	20	Nos	70000	20	70000
			Tissa	Sei	Jangbani	Makkan DPF	600	15	Nos	52500	15	52500
			Tissa	Baira	Mansa	Nmiyas	600	15	Nos	52500	15	52500
			Tissa	Baira	Baira	Garh DPF	600	20	Nos	70000	20	70000
			Chakoli	Panoga	Talai	Brahan DPF	600	18	Nos	63000	18	63000
			Chakoli	Panoga	Panoga	Nagani DPF	600	22	Nos	77000	22	77000
			Chakoli	Panoga	Jamla	Sadolu RF	600	20	Nos	70000	20	70000
			Chakoli	Kihar	Gulel	Kandolu DPF	600	20	Nos	70000	20	70000
			Chakoli	Kihar	Diur	Pring DPF	600	20	Nos	70000	20	70000
			Chakoli	Kihar	Kihar	Kihar DPF	600	19	Nos	66500	19	66500
			Chakoli	Salooni	Salooni	Salyund DPF C-1,to C-3	600	18	Nos	63000	18	63000
			Chakoli	Salooni	Kilod	Chandi da roan DPF	600	15	Nos	52500	15	52500
			Bhalei	Bhalei	Bhalei	Dharamshala DPF	600	20	Nos.	70000	20	70000
			Bhalei	Bhalei	Wangal	Banjwar DOF	600	20	Nos.	70000	20	70000
			Bhalei	Bhunad	Bhunad	Nadal DPF	600	10	Nos	35000	10	35000
			Bhalei	Bhunad	Badka	Droad DPF	600	20	Nos	70000	20	70000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
			Bhalei	Bhunad	Smah	Bassa DPF	600	13	Nos	45500	13	45500
			Bhalei	Sundla	Jundh	Kund DPF	600	20	Nos.	70000	20	70000
			Bhalei	Sundla	Sundla	Manjhali DPF	600	10	Nos	35000	0	0
						Total		**465**		**1627500**	**455**	**1592500**
				Total				**465**		**1627500**	**455**	**1592500**
	Fencing of Forest Areas											
	Fencing of Forest Areas											
	Strengthening of Forest Protection Network											
	Strengthening of Forest Protection Network											
		Hiring of vehicle for paroling in sensitive range								600000	0	290000
						Total		**0**		**600000**	**0**	**290000**
				Total				**0**		**600000**	**0**	**290000**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
		Rejuvination of Natural Springs in Forest Areas	Tissa	Sei	Gungiyas	Chuili	30700	1	Nos	100000	1	100000
						Total		**1**		**100000**	**1**	**100000**
				Total				**1**		**100000**	**1**	**100000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		C/O WHS at Chari DPF	Chakoli	Salooni	Manjeer	C/O WHS at Chari DPF	30700	1	Nos	100000	1	100000
		C/O WHS in Bambeu Nalla	Bhalei	Bhalei	Bhalei	C/O WHS in Bambeu Nalla	30700	2	Nos	300000	2	300000
		C/O WHS in Gargindu Nalla	Bhalei	Bhalei	Badka	C/O WHS in Gargindu Nalla	30700	1	Nos	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		C/O WHS in Naddal Nalla	Bhalei	Bhalei	Bhunad	C/O WHS in Naddal Nalla	30700	1	Nos	100000	1	100000
		C/O WHS in Lohard Nalla	Bhalei	Bhalei	Wangal	C/O WHS in Lohard Nalla	30700	1	Nos	100000	1	100000
		C/O WHS in Sapranjala DPF	Tissa	Tissa	Tissa	C/O WHS in Sapranjala DPF	30700	1	Nos	150000	1	150000
		C/O WHS In Dhar gallu DPF	Tissa	Baira	Baira	C/O WHS In Dhar gallu DPF	30700	1	Nos	150000	1	150000
						Total		**8**		**1000000**	**8**	**1000000**
				Total				**8**		**1000000**	**8**	**1000000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		C/O Check wall	Tissa	Baira	Baira	Balsui Nalla	30700	35	No.	250000	35	250000
		C/O Check wall	Tissa	Tissa	Tissa	Dhangu ghar	30700	25	No.	250000	25	250000
		C/O Check wall	Himgiri	Himgiri	Himgiri	Mandroga Nalla	30700	10	No.	150000	10	150000
		C/O Check Wall	Himgiri	Himgiri	Billa	Tilnati Nalla	30700	10	No.	150000	10	150000
		C/O Check Wall	Himgiri	Khangu	Khairna	Sagwari Nalla	30700	15	No.	150000	15	150000
		C/O Check Wall	Himgiri	Khangu	Chilli	Lapala Nalla	30700	10	No.	150000	10	150000
		C/O Check Wall	Himgiri	Khangu	Chundi	Tareru Nalla	30700	10	No.	150000	10	150000
		C/O Check wall	Chakoli	Salooni	Kilor	Parked Nalla	30700	10	No.	150000	10	150000
		C/O Check Wall	Chakoli	Salooni	Singha	Koil Nalla	30700	10	No.	150000	10	150000
		C/O Check Wall	Chakoli	Panoga	Talai	Bharoda Nalla	30700	10	No.	150000	10	150000
		C/O Check Wall	Chakoli	Kihar	Bhadroh	Bhadroh Nalla	30700	20	No.	200000	20	200000
		SMC Works	Tissa	Baira	Mansa	Tarella Nalla		30		300000	30	300000
		SMC Works	Tissa	Sei	Gungiysa	Seikothi Nalla		35		350000	35	350000
		SMC Works	Tissa	Sei	Sagti	Bhatmoua Nalla/ Ghara		30		300000	30	300000
		SMC works Choi Nala	Tissa	sai	Gungiyas	-	30700	0		400000	0	400000
		SMc Works	-	-	-	-	30700	1		200900	1	200900
						Total		**261**		**3450900**	**261**	**3450900**
				Total				**261**		**3450900**	**261**	**3450900**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	160	No.	112000	0	0
						Total		**160**		**112000**	**0**	**0**
				Total				**160**		**112000**	**0**	**0**
	Wildlife Conservation and Protection											
	Wildlife Conservation and Protection											
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Water Supply, Composit pits etc.	Tissa	Tissa	Pugthala	Pugthala Nry	30700	1	Nos	150000	1	150000
		Water Supply, Poly House,Composit pits etc.	Chakoli	Salooni	Manjeer	Manjeer Nury.	30700	1	Nos	100000	1	100000
		Water Supply, Poly House,Composit pits etc.	Himgiri	Himgiri	Billa	Billa Nury	30700	1	Nos	100000	1	100000
						Total		**3**		**350000**	**3**	**350000**
				Total				**3**		**350000**	**3**	**350000**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		Repair of front line staff quarter at Churah	-	-	-	-	30700	0		100000	0	100000
		Repair of Fgd. Hut Salwan at	-	-	-	-	30700	0		100000	0	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Dandi										
						Total		**0**		**200000**	**0**	**200000**
				Total				**0**		**200000**	**0**	**200000**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		R/o Path	Tissa	Baira	Mansa	R/o B/path from Tarella to Bhanodi	30700	-	Nos	0		
		R/o Path	Tissa	Sei	Gungiyas	R/o B/Path from Gungiysa to Bhrikhu	30700	-	Nos	0		
		R/o Path	Tissa	Tissa	Devikothi	R/o B/path from Tarwei to Laddan	30700	1	Nos	250000	1	250000
		R/o Path	Tissa	Baira	Baira	R/o B/Path from Jinni to Guddan	30700	11	Nos	200000	11	200000
		R/o Path	Chakoli	Salooni	Manjeer	R/O B/path PWD road to Chari.	30700	1	Nos	100000	1	100000
		R/o Path	Bhalei	Bhalei	Wangal	Simni to Jandrera 3 Km	30700	1	Nos	100000	1	100000
		R/o Path	Bhalei	Sundla	Jundh	Dind to Jalai 4 Km	30700	1	Nos	150000	1	150000
		R/o Path	Himgiri	Himgiri	Billa	Lahara to Malhoul 6 Km	30700	1	Nos	150000	1	150000
		R/o Path	Himgiri	Khangu	Ail	Ail to Addan Dhar 7 Km	30700	1	Nos	150000	1	150000
		R/o Path	Himgiri	Khangu	Chundi	Kunda to Chilli 6 Km	30700	1	Nos	150000	1	150000
		R/o B/path from Chandyoga to Ladroga	Tissa	Baira	Baira	-	30700	1		250000	1	250000
						Total		**19**		**1500000**	**19**	**1500000**
				Total				**19**		**1500000**	**19**	**1500000**
						Grand Total				**12654800**		**12197800**
25	**Name of Circle -**Shimla											
	Name of Division - Chopal											
2	**Artificial Regeneration**											
	Replenishment & Enhancement of Forest Cover (REFC)											
	Planting with 1100 Normal Plants											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Plantation	Nerwa	Peonuntra	Hallou	Sharwa UPF		5		241500	5	211995
		Plantation	Nerwa	Peountra	Guma	Guma UPF		5		241500	5	211995
						Total		**10**		**483000**	**10**	**423990**
	Planting with 800 Normal Plants											
		Plantation	Deiya	Deiya	Deiya	Deiya UPF		5		241500	5	211895
		Plantation	Nerwa	Peountra	Gattu	Gattu DPF		5		241500	5	211995
		Plantation	Bamta	Pouria	Jaman	Jaman DPF		10		483000	10	448140
		Plantation	Tharoach	Lallon	Pujarli	Kharach DPF		5		241500	5	211995
		Plantation	Tharoach	Neol	Chinog	Chinog DPF		5		241500	5	211995
		Plantation	Tharoach	Tharoach	Bharanu	Goncha DPF		5		241500	5	211995
		Plantation	Sarain	Bhal	Deothi	Deothi UPF		15		724500	15	644968
		Plantation	Sarain	Sarain	Bagar	Khagna C-3		5		241500	5	212160
						Total		**55**		**2656500**	**55**	**2365143**
				Total				**65**		**3139500**	**65**	**2789133**
	Maintenance of Plantation done under REFC Scheme											
	3rd Maintenance - 1100 Normal Plants model											
		Maint. Of Plantation	-	-	-	-		40	Ha.	128000		
						Total		**40**		**128000**	**0**	**0**
	4th Maintenance - 1100 Normal Plants model											
		Maint. Of Plantation	-	-	-	-		45	Ha.	99000	45	99000
						Total		**45**		**99000**	**45**	**99000**
				Total				**85**		**227000**	**45**	**99000**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Raising of Nursery	-	-	-	-	30700	0		900200	0	0
						Total		**0**		**900200**	**0**	**0**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**0**		**900200**	**0**	**0**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
		Dev. Of Natural water source at DPF Ranish Mahasu Tample Pouria	Tharoch	Lallon	Mandha	UPF Ranish	30700	1	No.	350000	1	350000
		Dev. Of WHS in FRH Tharoach	Tharoach	Tharoach	Tharoach	UPF Tharoach	30700	1	No.	200000		
		C/ water pond	Tharoach	Shilla	Bharanu	DPF Bhabiya	30700	2		100000	2	100000
						Total		**4**		**650000**	**3**	**450000**
				Total				**4**		**650000**	**3**	**450000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		C/o check dam	Deya	Jhokar	Jhokar	Thundal	30700	2	No.	100000	2	30000
		C/o check dam	Deya	Jhokar	Jhokar	Munalag nala	30700	4	No.	80000	4	80000
		C/o check dam	Deya	Jhokar	Bhalu	Runa nala	30700	2	No.	40000	2	40000
		C/o check dam	Deiya	Deiya	Deiya	Katah Nala	30700	5	No.	100000	5	100000
		C/o check dam	Bamta	Matal	Matal	Churtha C1	30700	2	No.	100000	0	0
		C/o check dam	Nerwa	Nerwa	Nerwa	Diyandli Nala	30700	8	No.	160000	8	160000
		C/o check dam	Nerwa	Kiarla	Gumma	Guma Nala	30700	8	No.	160000	8	160000
		C/o check dam	Nerwa	Khaddar	Bagna	Dhari nala	30700	5	No.	100000	5	100000
		SMc Works	Deiya	Deioya	Deiya	Ghala Nala	30700	5		100000	5	100000
		SMC Works	Nerwa	Kayarla	Kerag	Kerag PF	30700	2		200000	2	199288
		SMC Works	Kanda	Sainj	Sainj	DPF Sawada	30700	2		200000		
		SMC Works	Nerwa	Kayarla	Kayarla	Kayarla	30700	3		150000	3	150000
		SMC Works	-	-	-	-	30700	1		200900		
		C/o C/dam	Tharoch	Lallon	Madhah	Gaztari Nalla	30700	2		100000	2	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		C/o C/dam	Tharoch	Shilla	Bharanu	Bharanu	30700	2		100000	2	100000
		C/o R/wall	Tharoch	Neol	Kharog	UPF Kharog	30700	1		100000	1	100000
						Total		**54**		**1990900**	**49**	**1419288**
				Total				**54**		**1990900**	**49**	**1419288**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Water Tank with RCC	Bamta	Bamta	Bamta	Bamta nursery	30700	1	No.	200000	1	200000
						Total		**1**		**200000**	**1**	**200000**
				Total				**1**		**200000**	**1**	**200000**
18	**Forest Infrastructure Development**											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Maintenance of Forest road Dolta Nala To FRH Kedi	Nerwa	Peuntra	Peuntra	Maint	30700	1	No.	100000	1	100000
		R/o bridle path from Soil Nala to Dhanot	Nerwa	Khaddar	Bgna	Repair	30700	1	No.	100000	1	100000
		Maintenance of Forest path Sarain to FRH Sarain	Sarain	sarain	Sarain	Maint	30700	1	No.	100000	1	100000
						Total		**3**		**300000**	**3**	**300000**
				Total				**3**		**300000**	**3**	**300000**
						Grand Total				**7407600**		**5257421**
	Name of Division - Rohru											
5	**Protection of Plantations & Forests**											
	Fencing of Forest Areas											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Fencing of Forest Areas											
		ANR Maintt. IIIrd year	-	-	-	-		37.74	Ha.	34000	37.736	34000
						Total		**37.74**		**34000**	**37.736**	**34000**
				Total				**37.74**		**34000**	**37.736**	**34000**
	Rehabilitation of Encroachment Cleared Areas											
	Rehabilitation of Encroachment Cleared Areas											
		Removal of encroachment	Saraswati Nagar	-	-	-		0	Ha.	400000	0	278109
		Removal of encroachment	Bashla	-	-	-		0	Ha.	20000		
		Removal of encroachment	Tikkar	-	-	-		0	Ha.	35600	0	34825
		Removal of encroachment	Khashadhar	-	-	-		0	Ha.	155300		
		Removal of encroachment	Jubbal	-	-	-		0	Ha.	89800		
						Total		**0**		**700700**	**0**	**312934**
				Total				**0**		**700700**	**0**	**312934**
8	**Soil and Moisture Conservation Works**											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		WHS	Bashla	Arhol	Shanoh	C. No. 34 Shanog	30700	1		500000	1	500000
						Total		**1**		**500000**	**1**	**500000**
				Total				**1**		**500000**	**1**	**500000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		SMc Works	-	-	-	-	30700	1		200900	1	200900
						Total		**1**		**200900**	**1**	**200900**
				Total				**1**		**200900**	**1**	**200900**
1	**Energy Saving Measures**											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
3												
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
		C/o Cremotrium	Tikkar	Tikkar	Sharontha	Ckarchari		1	Ha.	500000	1	500000
						Total		**1**		**500000**	**1**	**500000**
				Total				**1**		**500000**	**1**	**500000**
					Grand Total					**1935600**		**1547834**
	Name of Division - Shimla (Urban)											
5	**Protection of Plantations & Forests**											
	Fencing of Forest Areas											
	Fencing of Forest Areas											
		New interlink chain fencing from Bada Mode to Kuftadhar	C Maidan	Bharari	Bharari	C No. 19		300	Rmt	550000	0	550000
		New interlink chain fencing from Cheriton to Sangti.	C Maidan	Chaura Maidan	Glen	C No. 11		300	Rmt	550000	297	550000
		New interlink chain fencing from Boileauganj to Chakkar	C Maidan	Lalpani	Tutikandi	C No. 39		180	Rmt	330000	0	125686
		New interlink chain fencing from Lalpani Bridge to New Abkari and Kodhi Muhallah road side	C Maidan	Lalpani	Phagli	C No. 35		150	Rmt	275000	0	251542
		Repair/maint. of interlink chain fencing near Mist Chamber	C Maidan	Chhota Shimla	Khalini	C No. 28		400	Rmt	160000	0	160000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
						Total			**1330**		**1865000**	**297**	**1637228**
				Total					**1330**		**1865000**	**297**	**1637228**
8	**Soil and Moisture Conservation Works**												
	Soil Conservation Works in Forest Areas												
	Soil Conservation Works in Forest Areas												
		C/o Check Dam	Chaura Maidan	Bharari	Kaithu	C No. 17			5	No.	300000	5	300000
		C/o Check Dam	Chaura Maidan	Chaura Maidan	Glen	C No. 13 & 14 (Kotshera nalla)			5	No.	225000	0	225000
		C/o Check Dam	Chaura Maidan	Chhota Shimla	Jakhu	C No. 26			4	No.	500000	4	500000
		C/o Check Dam	Chaura Maidan	Chhota Shimla	Khalini	C No. 29			5	No.	400000	5	400000
		c/o C/Dam	Chaura Maidan	Lalpani	Tutikandi	C-40	30700		4		800000	4	800000
		SMc	-	-	-	-	30700		1		200900	1	200900
		SMC Works at IGMC Nalla	-	-	-	-	30700		3		350000	3	350000
						Total			**27**		**2775900**	**22**	**2775900**
				Total					**27**		**2775900**	**22**	**2775900**
	Development of Degraded Forest Areas												
	Development of Degraded Forest Areas												
		Dev. of Degraded foreat (Navagrah Vatika)	-	-	-	-	30700		1		998300	0	998300
						Total			**1**		**998300**	**0**	**998300**
				Total					**1**		**998300**	**0**	**998300**
14	**Management of Biological Diversity and Resources**												
	Management of Biological Diversity and Biological Resources												
	Management of Biological Diversity and Biological Resources												

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	180	No.	126000		
						Total		**180**		**126000**	**0**	**0**
				Total				**180**		**126000**	**0**	**0**
	Wildlife Conservation and Protection											
	Wildlife Conservation and Protection											
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		C/o retaining wall, Preparation of new plot, carriage of new soil, c/o vermi compost pit, GI pipes	Chaura Maidan	Lalpani	Phagli	Lalpani Nursery		1	No.	300000	1	300000
		Nursery	C/maidan	Choota Shimla	Khalini	Medicinal plants-nursery Jakhoo	30700	1		299900	1	299900
						Total		**2**		**599900**	**2**	**599900**
				Total				**2**		**599900**	**2**	**599900**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		Various works carrid out ongoing works at kareru nav Bahar and near Oak over (Building	-	-	-	-	30700	0		1750000	0	1750000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		buildings)										
						Total		**0**		**1750000**	**0**	**1750000**
				Total				**0**		**1750000**	**0**	**1750000**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Upgradation and Maint. of forest Path from Chungi Khana to Golcha					30700	1		400000		
		Dev. and Maint. of Forest Path	-	-	-	Khalini Bypass to Madhuban	30700	1		300000		
		Mint. Path	C/maidan	C/maidan	Summrhill	TawaiKarru	30700	1		600000	1	600000
		C/o Foot bridge & Maint. Of paht in compartment No.2B	-	-	-	-	30700	1		350000	1	350000
						Total		**4**		**1650000**	**2**	**950000**
				Total				**4**		**1650000**	**2**	**950000**
21	**Publicity and Awareness Program/Capacity Building**											
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)											
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)											
		Publicity and awareness programm	C/maidan	Chhota Shimla	Khalini	-	30700	1		516000	1	516000
						Total		**1**		**516000**	**1**	**516000**
				Total				**1**		**516000**	**1**	**516000**
						Grand Total				**10281100**		**9227328**
	Name of Division - Theog											
4	**Silvicultural Operations in Forests**											
	Silvicultural Operations in Forests											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
	Silvicultural Operations in Forests												
		Control brining	Theog	Mantina	Chadra	D-39 Jhalru			10	Ha.	3060	10	3060
		Control brining	Theog	Cheog	Retesh	D-110 Khaneor			15	Ha.	4590	15	4590
		Control brining	Theog	Cheog	Retesh	D-111 Gharolo Dhar			6	Ha.	1900	6	1900
		Control brining	Theog	Mataina	Chadara	U-82 Bharana			5	Ha.	1530	5	1530
		Control brining	Theog	Mataina	Dharti	U-98 Phadgula			10	Ha.	3060	10	3060
		Control brining	Theog	Theog	Shalli	U-131 Kandaghat			10	Ha.	3060	10	3060
		Control brining	Theog	Theog	Sarog	U-132 Bagoti			10	Ha.	3060	10	3060
		Control brining	Theog	Theog	Sarog	U-303 Manla			10	Ha.	3060	10	3060
		Control brining	Theog	Theog	Sarog	U-304 Manglech			5	Ha.	1530	5	1530
		Control brining	Theog	Cheog	Retesh	U-307 Dohan			5	Ha.	1530	5	1530
		Control brining	Balson	Ghorna	Balag	U-366 Khanar			20	Ha.	6120	20	6120
		Control brining	Kotkhai	Gowatch	Mehani	U-485 Jubtu			20	Ha.	6120	20	6120
		Climber cutting	Kotkhai	Kalala	Kalala	R-16 Kalala			5	Ha.	7160	5	7160
		Climber cutting	Kotkhai	Kalala	Khaneti	D-179 Nagrela			10	Ha.	14320	10	14320
		Climber cutting	Kotkhai	Kalala	Reoghati	D-183 Jaroth C-I			5	Ha.	7160	5	7160
		Climber cutting	Kotkhai	Kalala	Baghal	D-185 Baghal			10	Ha.	14320	10	14320
		Climber cutting	Kotkhai	Kotkhai	Kotkhai	R-12 Rantu			10	Ha.	14320	10	14320
		Climber cutting	Kotkhai	Kotkhai	Garawog	R-13 Chambi Kupar C-X			5	Ha.	7160	5	7160
		Climber cutting	Kotkhai	Kotkhai	Kotkhai	R-13 Chambi Kupar C-II			10	Ha.	14320	10	14320
		Climber cutting	Kotkhai	Mahasu	Mahasu	D-166 Hara Riha			5	Ha.	7160	5	7160
		Climber cutting	Kotkhai	Mahasu	Mahasu	D-167 Drabla C-I			10	Ha.	14320	10	14320
		Climber cutting	Kotkhai	Mahasu	Mahasu	D-167 Drabla C-II			5	Ha.	7160	5	7160
		Climber cutting	Kotkhai	Mahasu	Dharok	D-171 Kaluali C I			10	Ha.	14320	10	14320
		Climber cutting	Kotkhai	Kotkhai	Gazta	D-177 Gahan Jharhi			10	Ha.	14320	10	14320
		Climber cutting	Kotkhai	Gowatch	Kalbog	D-186 Gohach C-III			5	Ha.	7160	5	7160
		Climber cutting	Kotkhai	Gowatch	Himari	D-189 Naganali			10	Ha.	14320	10	14320
		Climber cutting	Kotkhai	Gowatch	Ratnari	D-192 Sona Batola C-II			5	Ha.	7160	5	7160

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Climber cutting	Kotkhai	Gowatch	Baghal	U-500 Matlu C-II		5	Ha.	7160	5	7160
		Climber cutting	Balson	Ghorna	Deha	D-130 Chandani C-I		10	Ha.	14320	10	14320
		Climber cutting	Balson	Ghorna	Deha	D-131 Deha C-II		5	Ha.	7160	5	7160
		Climber cutting	Balson	Ghorna	Deha	D-131 Deha C-III		10	Ha.	14320	10	14320
		Climber cutting	Balson	Ghorna	Deha	D-131 Deha C-IV		5	Ha.	7160	5	7160
		Climber cutting	Balson	Ghorna	Ghorna	D-132 Barog C-II		5	Ha.	7160	5	7160
		Climber cutting	Balson	Ghorna	Ghorna	D-133 Ghorna		10	Ha.	14320	10	14320
		Climber cutting	Balson	Ghorna	Ghorna	D-134 Doba		5	Ha.	7160	5	7160
		Climber cutting	Balson	Ghorna	Ghorna	D-135 Duchah		5	Ha.	7160	5	7160
		Climber cutting	Balson	Ghorna	Pached	D-139 Chudah C-II		10	Ha.	14320	10	14320
		Climber cutting	Balson	Ghound	kalana	D-140 Lakhoti C-I		5	Ha.	7160	5	7160
		Climber cutting	Balson	Ghound	kalana	D-141 Sujna		5	Ha.	7160	5	7160
		Climber cutting	Balson	Ghound	kalana	D-142 Chambi		10	Ha.	14320	10	14320
		Climber cutting	Balson	Ghound	Jhahan	D-147 Majhelya		5	Ha.	7160	5	7160
		Climber cutting	Balson	Ghound	Jhahan	D-148 Chadrin		5	Ha.	7160	5	7160
		Climber cutting	Balson	Ghound	Jhahan	D-149Dader		5	Ha.	7160	5	7160
		Climber cutting	Balson	Ghound	Ghound	D-154 Nao		5	Ha.	7160	5	7160
		Climber cutting	Balson	Ghound	Ghound	D-155 Kalnu		5	Ha.	7160	5	7160
		Climber cutting	Balson	Ghound	S/Ghound	D-156 Beder		5	Ha.	7160	5	7160
		Climber cutting	Balson	Ghound	S/Ghound	D-159 nagdhar		5	Ha.	7160	5	7160
		Climber cutting	Theog	Mantina	Mantina	D-124 Chichar		10	Ha.	14320	10	14320
		Climber cutting	Theog	Mantina	Chadra	D-39 Jharlu C-I		10	Ha.	14320	10	14320
		Climber cutting	Theog	Mantina	D/pur	D-29 Shali –ke Tir-C-I		10	Ha.	14320	10	14320
		Climber cutting	Theog	Mantina	D/Pur	U-74 Baranal		10	Ha.	14300	10	14300
		Climber cutting	Theog	Theog	Shalli	D-53 Bhadyana C-II		10	Ha.	14320	10	14320
		Climber cutting	Theog	Theog	Shalli	D-52 Rohru C-II		10	Ha.	14320	10	14320
		Climber cutting	Theog	Theog	Kaleri	D-115 Kaleri C-III		10	Ha.	14320	10	14320
		Climber cutting	Theog	Theog	Khalashi	D-59 Gol Tambi		10	Ha.	14320	10	14320

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Climber cutting	Theog	Theog	Khalashi	D-58 Audh		5	Ha.	7160	5	7160
		Climber cutting	Theog	Theog	Sarog	D-61 Sarog		5	Ha.	7160	5	7160
		Climber cutting	Theog	Theog	Jugo	D-56 Tatal		10	Ha.	14320	10	14320
		Climber cutting	Theog	Cheog	Cheog	R-10 Rajinder Rakh C-VI		10	Ha.	14320	10	14320
		Climber cutting	Theog	Cheog	Cheog	R-10 Rajinder Rakh C-VIII		10	Ha.	14320	10	14320
		Cleaning	Theog	Theog	Gawai	D-51 Bhalech C-II		5	Ha.	14775	5	14775
		Cleaning	Theog	Theog	Shalli	D-52 Rohru		5	Ha.	14775	5	14775
		Cleaning	Theog	Theog	Shalli	D-53 Bhadyna		5	Ha.	14775	5	14775
		Cleaning	Theog	Theog	Jogoo	D-56 Tatal		5	Ha.	14775	5	14775
		Cleaning	Theog	Theog	Khalshi	D-58 Audh		5	Ha.	14775	5	14775
		Cleaning	Theog	Theog	Sarog	D-61 Sarog		5	Ha.	14775	5	14775
		Cleaning	Theog	Theog	Kaleri	D-115 Kaleri		5	Ha.	14775	5	14775
		Cleaning	Theog	Mataina	Mataina	D-124 Chichar		5	Ha.	14775	5	14775
		Cleaning	Theog	Cheog	Cheog	R-11 Cheog		6	Ha.	17730	6	17730
		Cleaning	Kotkhai	Kalala	Kalala	R-16 Kalala		5	Ha.	14775	5	14775
		Cleaning	Kotkhai	Kalala	Khaneti	D-179 Nagrela		2	Ha.	5910	2	5910
		Cleaning	Kotkhai	Kalala	Reoghati	D-183 Jaroth C-I		2	Ha.	5910	2	5910
		Cleaning	Kotkhai	Kalala	Baghal	D-185 Baghal		3	Ha.	8865	3	8865
		Cleaning	Kotkhai	Kotkhai	Kotkhai	R-12 Rantu		5	Ha.	14775	5	14775
		Cleaning	Kotkhai	Kotkhai	Garawog	R-13 Chambi Kupar C-X		3	Ha.	8865	3	8865
		Cleaning	Kotkhai	Kotkhai	Kotkhai	R-13 Chambi Kupar C-II		5	Ha.	14775	5	14775
		Cleaning	Kotkhai	Mahasu	Mahasu	D-166 Hara Riha		2	Ha.	5910	2	5910
		Cleaning	Kotkhai	Mahasu	Mahasu	D-167 Drabla C-I		3	Ha.	8865	3	8865
		Cleaning	Kotkhai	Mahasu	Mahasu	D-167 Drabla C-II		3	Ha.	8865	3	8865
		Cleaning	Kotkhai	Mahasu	Dharok	D-171 Kaluali C I		2	Ha.	5910	2	5910
		Cleaning	Kotkhai	Kotkhai	Gazta	D-177 Gahan Jharhi		2	Ha.	5910	2	5910
		Cleaning	Kotkhai	Gowatch	Kalbog	D-186 Gohach C-III		2	Ha.	5910	2	5910

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Cleaning	Kotkhai	Gowatch	Himari	D-189 Naganali		3	Ha.	8865	3	8865
		Cleaning	Kotkhai	Gowatch	Ratnari	D-192 Sona Batola C-II		3	Ha.	8865	3	8865
		Cleaning	Kotkhai	Gowatch	Baghal	U-500 Matlu C-II		3	Ha.	8865	3	8865
		Cleaning	Balson	Ghorna	Deha	D-130 Chandani C-I		3	Ha.	8865	3	8865
		Cleaning	Balson	Ghorna	Deha	D-131 Deha C-II		2	Ha.	5910	2	5910
		Cleaning	Balson	Ghorna	Deha	D-131 Deha C-III		3	Ha.	8865	3	8865
		Cleaning	Balson	Ghorna	Deha	D-131 Deha C-IV		2	Ha.	5900	2	5900
		Cleaning	Balson	Ghorna	Ghorna	D-132 Barog C-II		3	Ha.	8865	3	8865
		Cleaning	Balson	Ghorna	Ghorna	D-133 Ghorna		3	Ha.	8865	3	8865
		Cleaning	Balson	Ghorna	Ghorna	D-134 Doba		3	Ha.	8865	3	8865
		Cleaning	Balson	Ghorna	Ghorna	D-135 Duchah		3	Ha.	8865	3	8865
		Cleaning	Balson	Ghorna	Pached	D-139 Chudah C-II		5	Ha.	14775	5	14775
		Cleaning	Balson	Ghound	kalana	D-140 Lakhoti C-I		3	Ha.	8865	3	8865
		Cleaning	Balson	Ghound	kalana	D-141 Sujna		3	Ha.	8865	3	8865
		Cleaning	Balson	Ghound	kalana	D-142 Chambi		3	Ha.	8865	3	8865
		Cleaning	Balson	Ghound	Jhahan	D-147 Majhelya		3	Ha.	8865	3	8865
		Cleaning	Balson	Ghound	Jhahan	D-148 Chadrin		5	Ha.	14775	5	14775
		Cleaning	Balson	Ghound	Jhahan	D-149Dader	30700	3	Ha.	8900	3	8900
		Cleaning	Balson	Ghound	Ghound	D-154 Nao	30700	3	Ha.	8900	3	8900
		Cleaning	Balson	Ghound	Ghound	D-155 Kalnu		3	Ha.	8800	3	8800
		Cleaning	Balson	Ghound	S/Ghound	D-156 Beder		3	Ha.	8900	3	8900
		Cleaning	Balson	Ghound	S/Ghound	D-159 nagdhar		3	Ha.	8900	3	8900
						Total		**639**		**1006300**	**639**	**1006300**
				Total				**639**		**1006300**	**639**	**1006300**
8	**Soil and Moisture Conservation Works**											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Water pound	Balson	Ghorna	Kuthar	U-362 Deothi		1	No.	40000	1	40000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Water pound	Balson	Ghorna	Deha	U-373 Deha			1	No.	40000	1	40000
		Water pound	Balson	Ghorna	Kuthar	U-361 Kishor			1	No.	40000	1	40000
		Water pound	Balson	Ghorna	Balag	U-364 Mohrouj			1	No.	40000	1	40000
		Water pound	Balson	Ghorna	Balag	U-367 Nanu Mundu			1	No.	40000	1	40000
		Water pound	Balson	Ghorna	Pachad	D-138 Khana			1	No.	40000	1	40000
		Water pound	Balson	Ghound	Kalna	D-143 Kulunalla			1	No.	40000	1	40000
		Water pound	Balson	Ghound	S/Ghound	U-402 Challan			1	No.	40000	1	40000
		Water pound	Kotkhai	Kalala	Kalala	R-16 Kalalac-I			1	No.	40000	1	40000
		Water pound	kotkhai	Kalala	Reoghati	U-455 Thanri			1	No.	40000	1	40000
		Water pound	Kotkhai	Mahasu	Dhorank	D-168 Pol ke nihe			1	No.	40000	1	40000
		Water pound	Kotkhai	Mahasu	Shillgoha	D-162 Koti			1	No.	40000	1	40000
		Water pound	Kotkhai	Gowatch	Himari	D-191 Bharli			1	No.	40000	1	40000
		Water pound	Kotkhai	Ghowatch	Mihani	D-187 Jhari			1	No.	40000	1	40000
		Water pound	Kotkhai	-	Dhronk	D-171		30700	1	No.	100000	1	100000
						Total			**15**		**660000**	**15**	**660000**
				Total					**15**		**660000**	**15**	**660000**
	Soil Conservation Works in Forest Areas												
	Soil Conservation Works in Forest Areas												
		C/o Check Dam	Kotkhai	kotkhai	Garowg	R-13 Chambikufar			10	No.	400000	10	400000
		C/o Check Dam	Kotkhai	Mahasu	Shillgoha	D-164 Shillgoah			10	No.	400000	10	400000
		C/o Check Dam	Balson	Ghorna	Kuthar	U-362 Deothi			5	No.	200000	5	200000
		C/o Check Dam	Balson	Ghorna	Balag	U-364 Mohrouj			5	No.	200000	5	200000
		C/o Check Dam	Balson	Ghorna	Pachad	D-138 Khana			5	No.	200000	5	200000
		C/o Check Dam	Balson	Ghound	Kalna	D-143 Kulunalla			5	No.	200000	5	200000
		C/o Check Dam	Balson	Ghound	S/Ghound	U-402 Challan			5	No.	200000	5	200000
		C/o Check Dam	Theog	Theog	Shalli	D-53 Badyana			5	No.	200000	5	200000
		C/o Check Dam	Theog	Theog	Gawai	D-49 Pap			5	No.	200000	5	200000
		C/o Check Dam	Theog	Theog	khalshi	D-58 Audh			5	No.	200000	5	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		C/o Check Dam	Theog	Matina	Shilli	D-126 Guthan		5	No.	200000	5	200000
		C/o Check Dam	Theog	Cheog	Retesh	U-296 Devi		5	No.	200000	5	200000
		SMc Works	Kotkhai	-	Dhronk	D-171	30700	5		400000	5	400000
		SMc Works	-	-	-	-	30700	2		401800	2	401800
						Total		**77**		**3601800**	**77**	**3601800**
				Total				**77**		**3601800**	**77**	**3601800**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		New contruction	-	-	-	Fgd Hut at Majjhar	30700	1	No.	1147650	1	1147650
		New contruction	Balson	Ghound	Ghound	BO Qrt at Ghound	30700	0	No.	1152350	0	1152350
		Compound Development of front line staff quarters at Forest Colony Theog	-	-	-	-	30700	0		50000	0	50000
		Repair of front line staff quarters at Forest Colony Theog	-	-	-	-	30700	0		100000	0	100000
						Total		**1**		**2450000**	**1**	**2450000**
				Total				**1**		**2450000**	**1**	**2450000**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Maintt of NH5 to DFO Office theog Road	Theog	Theog	Shalli	Road		1	No.	200000	1	200000
		FRH Kalala	kotkhai	kalala	kalala	FRH Road		1	No.	200000	1	200000
		FRH Mahasu	kotkhai	Mahasu	Mahasu	FRH Road		1	No.	100000	1	100000
		Up-gradation	Kotkhai		Dharonk	D-171 Dharonk	30700	1		900000	1	900000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		and Maint. of forest raod from D-171 Dharonk										
						Total		**4**		**1400000**	**4**	**1400000**
				Total				**4**		**1400000**	**4**	**1400000**
						Grand Total				**9118100**		**9118100**
	Name of Division - Shimla											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
	Clearing of Areas Infested upto 50%											
	Clearing of Areas Infested upto 75%											
		Lantana Eradication	Bhajji	Sunni	Mandhorgat	U-584 - Mandri		5	Ha.	145000	5	144900
		Lantana Eradication	Bhajji	Sunni	Mandhorgat	UPF - Dishti		10	Ha.	289900	10	289900
						Total		**15**		**434900**	**15**	**434800**
	Clearing of Areas Infested upto 100%											
		Lantana Eradication	Dhami	Ghanhatti	Ghanhatti	UPF Chouri		5	Ha.	174800	5	174800
						Total		**5**		**174800**	**5**	**174800**
				Total				**20**		**609700**	**20**	**609600**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		3	Ha.	11600	3	11600
						Total		**3**		**11600**	**3**	**11600**
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		24	Ha.	132000	24	132000
						Total		**24**		**132000**	**24**	**132000**
	2nd Year Activity-1st Maint. / 75% Infested Areas											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maint. Of Lantana	-	-	-	-		12.5	Ha.	79300	12.5	79300
						Total		**12.5**		**79300**	**12.5**	**79300**
	2nd Year Activity-1st Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		15	Ha.	95100	15	95100
						Total		**15**		**95100**	**15**	**95100**
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		6	Ha.	9300	6	9300
						Total		**6**		**9300**	**6**	**9300**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		11	Ha.	30800	11	30800
						Total		**11**		**30800**	**11**	**30800**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		32	Ha.	124500	32	124500
						Total		**32**		**124500**	**32**	**124500**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		26.5	Ha.	103100	26.5	103100
						Total		**26.5**		**103100**	**26.5**	**103100**
	4th Year Activity-3rd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		10	Ha.	15500	10	15500
						Total		**10**		**15500**	**10**	**15500**
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		20	Ha.	56000	20	56000
						Total		**20**		**56000**	**20**	**56000**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of	-	-	-	-		40	Ha.	155600	40	155600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Lantana										
						Total		**40**		**155600**	**40**	**155600**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		30	Ha.	116700	30	116700
						Total		**30**		**116700**	**30**	**116700**
				Total				**230**		**929500**	**230**	**929500**
2	**Artificial Regeneration**											
	Planting											
	Planting in Lantana Cleared Areas											
	Planting - 200 Tall plants											
		Plantation	Bhajji	Sunni	Mandhorgat	U-589 Mandri		6	Ha.	247400	10	247400
		Plantation	Koti	Koti	Malansheel	U-256 Lakhoti		11	Ha.	462143	15	462143
						Total		**17**		**709543**	**25**	**709543**
	Planting - 1100 Normal plants											
	Planting - 800 Normal plants											
				Total				**17**		**709543**	**25**	**709543**
	Maintenance of Plantation with 200 Tall Plants model											
	2nd Maintenance - 200 Tall Plants model											
		Maint. Of Plantations	-	-	-	-		40	Ha.	46400	40	46400
						Total		**40**		**46400**	**40**	**46400**
	3rd Maintenance - 200 Tall Plants model											
		Maint. Of Plantations	-	-	-	-		20	Ha.	10000	20	10000
						Total		**20**		**10000**	**20**	**10000**
				Total				**60**		**56400**	**60**	**56400**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Raising of Nursery	-	-	-	-	30700	0		33000	0	9900
						Total		**0**		**33000**	**0**	**9900**
				Total				**0**		**33000**	**0**	**9900**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
	Construction of Boundary Pillars											
		Construction of Boundary Pillars	Bhajji	Suni	Suni	NDPFS-Reog	1400	59	No.	324500	59	320000
		Construction of Boundary Pillars	Bhajji	Suni	Basantpur	NDPFS-Mandayalu	1400	45	No.	247500	45	247500
		Construction of Boundary Pillars	Bhajji	Suni	Mandhorghat	NDPFS-Mandri	1400	15	No.	82500	15	81000
		Construction of Boundary Pillars	Bhajji	Suni	Bajhaul	NDPFS-Chanardi	1400	27	No.	148500	27	145000
		Construction of Boundary Pillars	Bhajji	Khatnol	Thaila	NDPF-Deola	1400	32	No.	176000	32	176000
		Construction of Boundary Pillars	Bhajji	Khatnol	Khatnol	NDPF-Berti	1400	13	No.	71500	13	71500
		Construction of Boundary Pillars	Bhajji	Suni	Chanawag	NDPF-Chanawag	1400	26	No.	143000	26	143000
						Total		**217**		**1193500**	**217**	**1184000**
				Total				**217**		**1193500**	**217**	**1184000**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		Fire line Maintenance	Koti	Junga	Chewra	D-88 Bhalawag C-IX to CX	30700	2.5	Ha.	6800	2.5	6800
		Fire line Maintenance	Koti	Junga	Chewra	D-88 Bhalawag C-X to CXI	30700	2	Ha.	5400	2	5400
		Fire line Maintenance	Koti	Koti	Phaneot	D-93 Chanai C-I & C-II	30700	1	Ha.	2700	1	2700
		Fire line Maintenance	Koti	Koti	Phaneot	D-98 Phaneot C-I & C-II	30700	1	Ha.	2700	1	2700
		Fire line Maintenance	Koti	Koti	Phaneot	D-98 Phaneot C-II & C-II	30700	1	Ha.	2700	1	2700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Fire line Maintenance	Koti	Koti	Karoli	D-95 Karoli C-II & C-III	30700		2	Ha.	5400		
		Fire line Maintenance	Koti	Koti	Karoli	D-95 Karoli C-III & C-III b	30700		3	Ha.	8100		
		Fire line Maintenance	Koti	Koti	Karoli	D-95 Karoli C-IV & C-V	30700		3	Ha.	8100	1	1600
		Fire line Maintenance	Koti	Koti	Karoli	D-95 Karoli C-III, C-IV & U-269 Satlai	30700		3	Ha.	8100	3	8100
		Fire line Maintenance	Koti	Koti	Bhalawag	D-90 Kumhali C-I & C-II	30700		2	Ha.	5400	2	5400
		Fire line Maintenance	Koti	Koti	Bhalawag	D-90 Kamhali and U-257 Kumhali	30700		2	Ha.	5400	2	5400
		Fire line Maintenance	Koti	Junga	Rathmu	D-87 Kohan C-I & R-9 Rathmu C-III	30700		2	Ha.	5400	2	5400
		Conrolling buring	Bhajji	Junga	Rathmu	D-12 Sal C-I (a)	30700		78.5	Ha.	24100	78.5	24100
		Conrolling buring	Bhajji	Junga	Rathmu	U-37 Sunni	30700		30.7	Ha.	9400	30.7	5054
		Conrolling buring	Bhajji	Junga	Rathmu	U-143-Kiar	30700		80.5	Ha.	24700	80.5	24700
		Conrolling buring	Bhajji	Junga	Rathmu	U-144 Deothi	30700		57.9	Ha.	17700		
		Conrolling buring	Mashobra	Junga	Rathmu	D-80 Badphan C-I	30700		12.6	Ha.	3900		
		Conrolling buring	Mashobra	Junga	Rathmu	D-80 Badphan C-II	30700		51	Ha.	15600		
		Conrolling buring	Mashobra	Junga	Rathmu	U-159 Majhar	30700		55.4	Ha.	17000		
		Conrolling buring	Koti	Junga	Rathmu	D-91 Taumru	30700		91	Ha.	27900		
		Conrolling buring	Koti	Junga	Rathmu	D-95 Karoli C-III (a)	30700		38.8	Ha.	11900		
		Conrolling buring	Koti	Junga	Rathmu	D-95 Karoli C-III (b)	30700		39.6	Ha.	12100		
		Conrolling buring	Koti	Junga	Rathmu	D-96 Oundla C-I	30700		38.4	Ha.	11800		
		Conrolling buring	Koti	Junga	Rathmu	D-97 Kanda	30700		34.4	Ha.	10600		
		Conrolling buring	Tara Devi	Junga	Rathmu	R-25 Sandaug	30700		8.3	Ha.	2500		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Conrolling buring	Tara Devi	Junga	Rathmu	D-207 Talgiri C-III		30700	19.2	Ha.	5900		
		Conrolling buring	Tara Devi	Junga	Rathmu	D-210 Girab C-II		30700	20.8	Ha.	6400		
		Conrolling buring	Tara Devi	Junga	Rathmu	D-214 Jhajia - Ichhaser C-I		30700	24.4	Ha.	7500		
		Conrolling buring	Tara Devi	Junga	Rathmu	D-215 Jhajia - Ichhaser C-II		30700	25.2	Ha.	7700		
		Conrolling buring	Dhami	Junga	Rathmu	D-225 Marog		30700	12.4	Ha.	3800	12.4	2022
		Conrolling buring	Dhami	Junga	Rathmu	D-230 Shahal		30700	74	Ha.	22700	74	8929
		Conrolling buring	Dhami	Junga	Rathmu	U-519 Shangech		30700	8	Ha.	2500	8	2500
		Conrolling buring	Dhami	Junga	Rathmu	U-498 Bajiar Ghat		30700	22.4	Ha.	6900	22.4	6739
		Conrolling buring	Dhami	Junga	Rathmu	U-497 Bhatri Ki Berh		30700	22.8	Ha.	7000	22.8	2022
		Conrolling buring	Dhami	Junga	Rathmu	U-526 Mamu Ki Chiyali		30700	6.4	Ha.	2000	6.4	1853
		Conrolling buring	Dhami	Junga	Rathmu	U-531 Jhundla Gharog		30700	9.2	Ha.	2900	9.2	1685
		Conrolling buring	Dhami	Junga	Rathmu	U-533 Sedan Marawag Jhakri		30700	66	Ha.	20200	66	18534
		Conrolling buring	Dhami	Junga	Rathmu	U-534 Obru Maryaog		30700	20.8	Ha.	6400	20.8	3370
		Conrolling buring	Dhami	Junga	Rathmu	U-558 Tul		30700	9.8	Ha.	3000	9.8	2359
		Conrolling buring	Dhami	Junga	Rathmu	U-501 Panjehl Bainsh		30700	35.6	Ha.	10900		
		Conrolling buring	Dhami	Junga	Rathmu	U-509 Panihana		30700	11.6	Ha.	3600	11.6	1011
		Conrolling buring	Dhami	Junga	Rathmu	U-537 Marhaina		30700	4.8	Ha.	1500		
		Conrolling buring	Dhami	Junga	Rathmu	U-540 Shobi-Ki-Chayali		30700	4.8	Ha.	1500		
		Conrolling buring	Dhami	Junga	Rathmu	U-551 Gaochiri		30700	2.4	Ha.	800	2.4	674
						Total			**1042**		**378600**	**473**	**151752**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**1042**		**378600**	**473**	**151752**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
		Maint. / Repair of Natural Springs Water Source	Bhajji	Sunni	Sunni	U-27 Sunni-Shakrodi	30700	1	No.	200000	1	200000
			Bhajji	Sunni	Badmain	D-6 Neen	30700	1	No.	200000	1	200000
			Bhajji	Himri	Pandoa	D-15 Malawan	30700	1	No.	200000	1	200000
			Dhami	Ghanahatti	Ghanhatti	DPF Bag Ka Nall	30700	1	No.	200000	1	199991
			Mashobra	Kasumpati	Bharari	D-78 Sharowag	30700	1	No.	200000	1	200000
			Tara Devi	Totu	Tall	R-26 Tallgiri	30700	1	No.	200000	1	200000
			Koti	Koti	Jagheribag	R-9 Rathmu C-III	30700	1	No.	72584	1	72584
			Koti	Koti	Rathmu	N-231 Kheel	30700	1	No.	200000	1	200000
		Natural spring	Mashobra	Mashobra	Dhalli	D-70 Naldehra C-IV	30700	1		200000	1	200000
		Natural Spring	Mashobra	Shogi	Shoghi	UPF 112 Anandpur	30700	1		200000	1	200000
		Natural Spring	T/devi	Totu	Banuti	R-20 Lehhaser	30700	1		200000	1	200000
		Natural Spring	Bhajhi	Khatnol	Thaila	U-144 Deothi	30700	1		200000	1	200000
						Total		**12**		**2272584**	**12**	**2272575**
				Total				**12**		**2272584**	**12**	**2272575**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		C/o WHS	Dhami	Ghanahatti	Ghanhatti	Sanog Nalla	30700	1	No.	200000		
		C/o WHS	Dhami	Halog	Salaun	DPF Shahal	30700	1	No.	30000	1	30000
		C/o WHS	Dhami	Halog	Halog	UPF Obru Marhawag	30700	1	No.	30000	1	30000
		C/o WHS	Bhajji	Sunni	Sunni	UPF Dawarsu	30700	2	No.	50000	2	50000
						Total		**5**		**310000**	**4**	**110000**
				Total				**5**		**310000**	**4**	**110000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		C/o Retaining Wall	Mashobra	Kasumpati	Kasumpati	U-196 Shargheen	30700	1	No.	200000	1	195714
		C/o Check Wall	Dhami	Halog	Halog	16 Mill Rattanpur Nalla	30700	2	No.	400000	1	320085
		C/o Retaining wall in the compound of Fgd. Hut - II Halog	Dhami	Halog	Halog	DPF Hiri Ki Beshak	30700	1	No.	400000	1	363339
		C/o Check Dam	Koti	Junga	Rathmu	Khadki Nalla	30700	5	No.	250000	5	249000
		C/o Check Dam	Koti	Junga	Rathmu	Kayana Nalla	30700	5	No.	250000	5	146000
		Protection works at Choobag	Bhajji	Basantpur	Basantpur		30700	1		149992	1	149992
		Works 2019-20	T/devi	T/devi	T/devi	Shagheen Nalla	30700	0		187159	0	187159
		SMc Works	-	-	-	-	30700	2		401800	0	151593
						Total		**17**		**2238951**	**14**	**1762882**
				Total				**17**		**2238951**	**14**	**1762882**
13	**Energy Saving Measures**											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
		C/o Crematorium	T/Devi	-	-	Jubbarhatti	30700	1		650000	1	532040
						Total		**1**		**650000**	**1**	**532040**
				Total				**1**		**650000**	**1**	**532040**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		Completion of BO Qtr Sunni	Sunni	Sunni	Sunni	Suni	30700	1	No.	1355000	1	1354013
						Total		**1**		**1355000**	**1**	**1354013**
				Total				**1**		**1355000**	**1**	**1354013**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		R/o of path from Basantpur to Kadhar	Sunni	Khatnol,sunni	Kadhar,Bsasantpur	-	30700	1		200000		
						Total		**1**		**200000**	**0**	**0**
				Total				**1**		**200000**	**0**	**0**
21	**Publicity and Awareness Program/Capacity Building**											
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)											
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)											
		Publicity and Awareness Program	T/Devi, Dhami, Mashobra, Bhajji,Koti	-	Gadaug,Halog,Seepur,Sunni,Phaneot	-	30700	5		250000	5	250000
						Total		**5**		**250000**	**5**	**250000**
				Total				**5**		**250000**	**5**	**250000**
						Grand Total				**11186778**		**9932205**
25	**Name of Circle -**Rampur											
	Name of Division - Rampur											
1	**Assisted Natural Regeneration**											
	4th Maintenance - 800 Normal Plants model											
		Maint. Of Plantaions	-	-	-	-		37	Ha.	61100	37	61100
						Total		**37**		**61100**	**37**	**61100**
				Total				**37**		**61100**	**37**	**61100**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Raising of Nursery	-	-	-	-	30700	0		33300	6103	33300
						Total		**0**		**33300**	**6103**	**33300**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
				Total					**0**		**33300**	**6103**	**33300**
4	**Silvicultural Operations in Forests**												
	Silvicultural Operations in Forests												
	Silvicultural Operations in Forests												
		Works Not Given	Sarahan	Gopalpur	Gopalpur	Jhumkarai			10	Ha.	9620	10	9600
		Works Not Given	Sarahan	Gopalpur	Gopalpur	D-123 Maghara			10	Ha.	9620	10	9600
		Works Not Given	Sarahan	Jaghori	Koot	D-131 Koot			5	Ha.	4810	5	4800
		Works Not Given	Sarahan	Jaghori	Jaghori	D-148 Jaghori			10	Ha.	9620	10	9600
		Works Not Given	Sarahan	Jaghori	Jaghori	D-152 Sadorigad			5	Ha.	4810	5	4770
		Works Not Given	Rampur	Rampur	Pashada	D-83 Baltidhar			5	Ha.	4810	5	4810
		Works Not Given	Rampur	Rampur	Sanathali	D-79 C-2			10	Ha.	9620	10	9620
		Works Not Given	Rampur	Deothi	Munish	D-67 C-2			5	Ha.	4810	5	4810
		Works Not Given	Rampur	Deothi	Kashapat	D-99 Kandi			10	Ha.	9620	10	9600
		Works Not Given	Rampur	Deothi	Munish	D-104 NDPF Thala			15	Ha.	14430	15	14400
		Works Not Given	Rampur	Deothi	Munish	D-105 Sharari NDPF			15	Ha.	14430	15	14400
		Works Not Given	Rampur	Nogli	Nogli	D-114 Shikaridhar			15	Ha.	14430	15	14400
		Works Not Given	Bahli	Bahli	Bahli	D-33 Theda C-1		30700	10	Ha.	9620	10	9600
		Works Not Given	Bahli	Bahli	Bahli	D31- Bhambrala			5	Ha.	4810	5	4800
		Works Not Given	Bahli	Taklech	Darkali	D-71 Karpala			5	Ha.	4810	5	4800
		Works Not Given	Bahli	Surad	Khamadi	D-25-Kandreri C-3			5	Ha.	4810	5	4800
		Works Not Given	Bahli	Surad	Surad	D-27 C-1 Surad North		30700	10	Ha.	9600	10	9600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Works Not Given	Bahli	Surad	Beunthal	D29 Beunthal C-2	30700		10	Ha.	9600	10	9600
		Works Not Given	Bahli	Bahli	Jarashi	D42 Sharan	30700		10	Ha.	9600	10	9600
		Works Not Given	Bahli	Bhli	Jarashi	D-47 Basaari	30700		10	Ha.	9600	10	9600
		Works Not Given	Bahli	Surad	Beunthal	D38 Shangral			20	Ha.	19240	20	19200
		Works Not Given	Nankhari	Sholi	Sholi	D16 Khamotidhar C-1			20	Ha.	19240	20	19200
		Works Not Given	Nankhari	Sholi	Sholi	D17 Katardhar			15	Ha.	14430	15	14400
		Works Not Given	Nankhari	Sholi	Chakti	D14 C1 Nankhari			15	Ha.	14430	15	14400
		Works Not Given	Nankhari	Sholi	Delath	Samanu			10	Ha.	9700	10	9700
		Works Not Given	Nankhari	Sholi	Delath	Tutu			10	Ha.	9700	10	9700
		Works Not Given	Nankhari	Gahan	Gahan	D 5 Gahan C-4			15	Ha.	14430	15	14430
		Works Not Given	Nankhari	Gahan	Peojna	D6 C-3 Peojana	30700		10	Ha.	9800	10	9800
		Works Not Given	Nankhari	Gahan	Taprog	D4 Keouligad			15	Ha.	14430	15	14400
		Works Not Given	Nankhari	Gahan	Jahoo	D 2 ManiKnoun C1			15	Ha.	14430	15	14400
		Works Not Given	Nankhari	Gahan	Addu	D7 Shilla C2			10	Ha.	9700	10	9700
		Works Not Given	Nankhari	Nankhari	Bai-Bahli	D24 Banola			5	Ha.	4810	5	4800
		Works Not Given	Nankhari	Nankhari	Kungal Munder	Kungal			10	Ha.	9620	10	9600
		Works Not Given	Nankhari	Nankhari	Nankhari	D 18-Punan C2			15	Ha.	14430	15	14430
		Works Not Given	Nankhari	Nankhari	Baglati	D 11 C-5 Bhadral			15	Ha.	14430	15	14430
						Total			**380**		**365900**	**380**	**365400**
				Total					**380**		**365900**	**380**	**365400**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
7	**Forest Fire Prevention and Control Operations**												
	Forest Fire Prevention and Control Activities												
	Forest Fire Prevention and Control Activities												
		Control burning	Rampur	Rampur	Sanathli	D-79			10	Ha.	10000	10	10000
		Control burning	Rampur	Rampur	Sanathli	D-85			15	Ha.	15000	15	15000
		Control burning	Rampur	Deothi	Deothi	Shraikoti			10	Ha.	10000	0	0
		Control burning	Rampur	Deothi	Darshal	Darshal			8	Ha.	8000		
		Control burning	Rampur	Deothi	Kashapat	Pat			10	Ha.	10000	10	10000
		Control burning	Rampur	Nogli	Nogli	Rajpura			10	Ha.	10000	10	10000
		Control burning	Rampur	Nogli	Duttnagar	Talaidhar			15	Ha.	15000	15	15000
		Control burning	Rampur	Nogli	Duttnagar	Khaneoli			15	Ha.	15000	15	15000
		Control burning	Rampur	Nogli	Dansa	Ruhan			10	Ha.	10000	10	10000
		Control burning	Bahli	Bahli	Chowka	D54 Chowka C2			10	Ha.	10000		
		Control burning	Bahli	Surad	Khamadi	D28 Kereri			10	Ha.	10000	10	10000
		Control burning	Bahli	Surad	Surad	D 26 Surad			10	Ha.	10000	10	10000
		Control burning	Bahli	Surad	Beunthal	D 29 Beaunthal			10	Ha.	10000		
		Control burning	Bahli	Taklech	Taklech	D58 Taklech			5	Ha.	5000	5	5000
		Control burning	Bahli	Taklech	Taklech	D69 Gandlaseri			8	Ha.	8000	8	8000
		Control burning	Bahli	Taklech	Theda	D70 Theda			7	Ha.	7000	7	7000
		Control burning	Nankhari	Nankhri	Nankhari	D 12 C2			5	Ha.	5000	5	5000
		Control burning	Nankhari	Nankhri	Baglati	CD11 C-3			10	Ha.	10000	10	10000
		Control burning	Nankhari	Sholi	Sholi	D15 Sholi			5	Ha.	5000	5	5000
		Control burning	Nankhari	Sholi	Chakti	D 13 Thaily			10	Ha.	10000	10	10000
		Control burning	Nankhari	Sholi	Delath	UF Nagadhar			5	Ha.	5000	5	5000
		Control burning	Nankhari	Gahan	Gahan	D5 Gahan			5	Ha.	5000	5	5000
		Control burning	Nankhari	Gahan	Peojana	D6 Peojna			8	Ha.	8000	8	8000
		Control burning	Nankhari	Gahan	Taprog	D3 Taprog			7	Ha.	7000	7	7000
		Control burning	Nankhari	Gahan	Addu	UF Sardh Jaho			6	Ha.	6000	6	6000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**224**		**224000**	**186**	**186000**
				Total				**224**		**224000**	**186**	**186000**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		Rain water harvesting structure	Nankhari	Gahan	Gahan	FRH Gahan		1	No.	100000	1	100000
		Rain water harvesting structure	Nankhari	Sholi	Sholi	FRH Sholi		1	No.	100000	1	100000
		Rain water harvesting structure	Bahli	Bahli	Bahli	FRH Narin		1	No.	100000	1	100000
		Rain water harvesting structure	Bahli	Surad	Surad	FRH Surad		1	No.	100000	1	100000
		Rain water harvesting structure	Bahli	Taklech	Taklech	FRH Taklech		1	No.	100000	1	100000
						Total		**5**		**500000**	**5**	**500000**
				Total				**5**		**500000**	**5**	**500000**
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Vegitative water ponds	Sarahan	Gopalpur	Mashnoo	Daran		1	No.	100000	1	100000
		Vegitative water ponds	Sarahan	Phancha	Sarpara	Kandhar		1	No.	100000	1	100000
		Vegitative water ponds	Sarahan	Jaghori	Jaghori	D-186		1	No.	100000	1	100000
		Vegitative water ponds	Sarahan	Jaghori	Koot	D-129		1	No.	100000	1	100000
		Vegitative water	Rampur	Rampur	Pashada	Banauli Sour		1	No.	500000	1	161555

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		ponds										
		Vegitative water ponds	Rampur	Rampur	Pashada	Rahnu Sour		1	No.	300000	1	300000
						Total		**6**		**1200000**	**6**	**861555**
				Total				**6**		**1200000**	**6**	**861555**
	Integrated Development of Micro Watersheds and Catchments											
	Integrated Development of Micro Watersheds and Catchments											
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		S.C. Works	Sarahan	Sarahan	Badhal	Nanan Slip		0	No.	100000	10	100000
		S.C. Works	Rampur	Deothi	Darshal	Matailni Nalla		0	No.	100000	10	100000
		S.C. Works	Nankhari	Sholi	Delath	Karangla Nalla		0	No.	100000	12	100000
		S.C. Works	Nankhari	Nankhari	Bagalti	Mahali Nalla		0	No.	100000	12	100000
		S.C. Works	Bahli	Bahli	Chowka	Sarata Nalla		30	No	100000	8	100000
		SMC Works	Rampur	Nogli	Dansa	Sngi, Jigad	30700	2		500000	29	500000
		SMc Works	Sarahan	Gopalpur	Gopalpur	Khuda Jaba Slip	30700	1		100000	12	100000
		SMc Works	Rampur	Deothi	Darshal	Darshal Nalla	30700	1		250000	19	250000
		SMc Works	Sarahan	Sarahan	Sarahan	Kinnaur Budh Temple at Gharat	30700	1		800000	38	800000
		SMC works	Rampur	Nogli	Dansa	Shandal Nalla	30700	1		100000	8	100000
		SMc Works	Rampur	Rampur	Rampur	Near Temple Foret Colony Pipty	30700	1		300000	16	300000
		SMC Works	Sarahan	Gopalpur	Mashnoo	Bajwa Slip	30700	1		300000	20	300000
		SMC Works	Rampur	Rampur	Rampur	Darshai Nalla	30700	1		250000	8	250000
		SMC Works	Sarahan	Sarahan	Sarahan	Rai Gad	30700	1		500000	27	500000
		SMC Works	-	-	-	-	30700	1		200900	1	200900
		SMC Works at Fagu Nalla, Jabah Nalla, Halog Nalla, Sanathly Nalla, Sartu Slip, Koltu	-	-	-	-	30700	13		1300000	110	1300000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Nalla, Chamjani Nalla, Brauni Nalla, Mirga Nalla, Pashada Nalla, Makroli Nalla, Batuna Nalla, Sukhigad Nalla										
						Total		**54**		**5100900**	**340**	**5100900**
				Total				**54**		**5100900**	**340**	**5100900**
	Development of Degraded Forest Areas											
	Development of Degraded Forest Areas											
		Development of degraded forest area Sarahan (Nature Park)	Sarahan	Sarahan	Sarahan	-		1	No.	1575000	1	1575000
						Total		**1**		**1575000**	**1**	**1575000**
				Total				**1**		**1575000**	**1**	**1575000**
13	**Energy Saving Measures**											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
		C/o crematorium	-	-	-	-	30700	1		350000	1	350000
						Total		**1**		**350000**	**1**	**350000**
				Total				**1**		**350000**	**1**	**350000**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	145	No.	101500		
						Total		**145**		**101500**	**0**	**0**
				Total				**145**		**101500**	**0**	**0**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**												
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)												
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)												
		Water storage tank	Sarahan	Gopalpur	Dofda	Dofda Nry.			1	No.	100000	1	100000
		Nry. Gate	Sarahan	Gopalpur	Dofda	Dofda Nry.			1	No.	20000	1	20000
		Nry. Path	Sarahan	Gopalpur	Gopalpur	Koti Nry.			1	No.	20000	1	20000
		Nry. Gate	Sarahan	Gopalpur	Gopalpur	Koti Nry.			1	No.	20000	1	20000
		Vermi Compost pits	Sarahan	Sarahan	Badhal	Badhal Nry.			1	No.	50000	0	50000
		-	Sarahan	Jaghori	Jaghori	Jaghori Nry.			1	No.	50000	0	50000
		Up-gradation of Nry.	Nankhari	Gahan	Gahan	Gahan Nry.			1	No.	50000	0	50000
		Up-gradation of Nry. & water storage tank	Nankhari	Gahan	Addu	Addu Nry.			1	No.	50000	0	50000
		Maint. of Nursery	Bahli	Surad	Surad	Surad Nry			1	No.	50000	0	50000
		-	Bahli	Surad	Beaunthal	Beunthal Nry			1	No.	50000	0	50000
						Total			**10**		**460000**	**4**	**460000**
				Total					**10**		**460000**	**4**	**460000**
17	**Information Technology and Communication**												
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife												
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife												
		GPS	Sarahan	Rampur	Bahli & Nankhari	Purchase of GPS for each block of this Division			13	No.	227500	13	227500
		Binocular	Sarahan	Rampur	Bahli & Nankhari	Purchase of Binocular for each Range of this Division			4	No.	354000	4	354000
		Digital Camera	Sarahan	Rampur	Bahli & Nankhari	Purchase of Digital Camera for each Range			4	No.	80000	4	80000
						Total			**21**		**661500**	**21**	**661500**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**21**		**661500**	**21**	**661500**
22	**Production and Distribution of Plants**											
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government											
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government											
		Raising of seedlings	Rampur	Rampur	Jhakri	Jhakri Nry.		2500	No.	22500	2500	22500
		Raising of seedlings	Rampur	Nogli	Nogli	Talai Nry.		3000	No.	27000	3000	27000
		Distribution of plants	Bahli	Bahli	Bahli	Jarashi Nry.		2000	No.	18000	2000	18000
		Distribution of plants	Nankhari	Gahan	Gaham	Gahan Nry.		2000	No.	18000	2000	18000
						Total		**9500**		**85500**	**9500**	**85500**
				Total				**9500**		**85500**	**9500**	**85500**
						Grand Total				**10718700**		**10240255**
	Name of Division - Ani											
	Maintenance of Plantation done under REFC Scheme											
	4th Maintenance - 1100 Normal Plants model											
		Maint. Of Planations	-	-	-	-		12	Ha.	26400	12	26400
						Total		**12**		**26400**	**12**	**26400**
				Total				**12**		**26400**	**12**	**26400**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Raising of Nursery	-	-	-	-	30700	0		14900		
						Total		**0**		**14900**	**0**	**0**
				Total				**0**		**14900**	**0**	**0**
8	**Soil and Moisture Conservation Works**											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		WHS at Thach	Moin	Moin	Moin	Thach		1		300000	1	300000
						Total		**1**		**300000**	**1**	**300000**
				Total				**1**		**300000**	**1**	**300000**
	Integrated Development of Micro Watersheds and Catchments											
	Integrated Development of Micro Watersheds and Catchments											
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		Soil Wok	Nither	Margi	Margi	Luarla Nalla	30700	1	No.	50000	1	50000
		Soil Wok	Moin	Moin	Moin	Dokri Nalla	30700	1	No.	0		
		Soil Wok	Nither	Moin	Moin	Kathi Nalla	30700	1	No.	100000	1	100000
		Soil Wok	Nither	Dalash	Dalash	Marhelri Nalla	30700	1	No.	90000	1	90000
		Soil Wok	Nither	Dalash	Dalash	Tadasha Nalla	30700	1	No.	96000	1	96000
		Soil Wok	Nither	Dalash	Kandagai	Chamarli nalla	30700	1	No.	90000	1	90000
		Soil Wok	Nither	Dalash	Kandagai	Peri Nalla	30700	1	No.	90000	1	90000
		Soil Wok	Nither	Moin	Koil	Chalandi Nalla	30700	1	No.	100000	1	100000
		C/o Check Walls	Chowai	Chowai	Haripur	Kotu Nalla	30700	10	No.	100000	10	100000
		C/o Check Walls	Chowai	Chowai	Namhong	Baru bharid Nalla	30700	40	No.	200000	40	151844
		Crate Walls	Chowai	Khanag	Kot	Jhed Nala	30700	15	No.	100000	15	100000
		C/o Check Walls	Chowai	Paneo	Karana	Riunda Nalla	30700	15	No.	195000	15	195000
		c/o crate walls	Arsoo	Sarahan	Juagi	Rakani slip Juagi	30700	1	No.	100000	1	99980
		c/o crate walls	Arsoo	Sarahan	Sarahan	Chanai Khad	30700	1	No.	100000	1	99990
		c/o crate walls	Arsoo	Kharga	Kindla	Kindla Nalla	30700	1	No.	100000	1	99990
		c/o crate walls	Arsoo	Kharga	Tunan	Sarlgai	30700	1	No.	100000	1	99999
		c/o crate walls	Arsoo	Nirmand	Averi	Deodhank Nalla	30700	1	No.	100000	1	99990
		c/o crate walls	Arsoo	Nirmand	Brow	Menda Nalla	30700	1	No.	100000	1	99990

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		c/o crate walls	Arsoo	Nirmand	Pujarli	Chunagai Nalla	30700	1	No.	200000	1	199980
		jaglaban to kapti harijan busti	-	-	-	-	30700	0		400000	0	399550
		R/wall	-	-	-	Near dhamni nalla	30700	0		500000	0	466664
		SMC Works	-	-	-	-	30700	1		200900	1	140721
						Total		**96**		**3111900**	**95**	**2969698**
				Total				**96**		**3111900**	**95**	**2969698**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	215	No.	150500	215	150500
						Total		**215**		**150500**	**215**	**150500**
				Total				**215**		**150500**	**215**	**150500**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		C/o Drainage In Bahu Nry	Chowai	Chowai	Chowai	Bahu Nry	30700	1	No.	100000	1	100000
		C/o Water Tank at Tarala Nry	Chowai	Khanag	Tarala	Tarala Nry	30700	1	No.	100000	1	100000
		C/o Water Tank at Rashandi Nry	Chowai	Khanag	Rashandi	Rashandi Nry	30700	1	No.	100000	1	100000
		C/o Water Tank at Alahtoo Nry	Chowai	Takrasi	Lohal	Alahtoo Nry	30700	1	No.	100000	1	100000
		Rejuvination of Natural springs	Chowai	Chowai	Gad	Ropri	30700	1	No.	200000		
		Water Supply to Moin Nursery	Moin	Moin	Moin	Moin Nur	30700	1	No.	200000	1	200000
						Total		**6**		**800000**	**5**	**600000**
				Total				**6**		**800000**	**5**	**600000**
1	**Forest Infrastructure Development**											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
8												
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		continued works of 2019-20	Chowai	Chowai	Chowai	Range Office Chowai	30700	1	No.	1400000	1	1361319
		continued works of 2019-20	Chowai	Chowai	Gad	FG Hut Gad	30700	1	No.	1200000	1	1200000
						Total		**2**		**2600000**	**2**	**2561319**
				Total				**2**		**2600000**	**2**	**2561319**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Repair of I/Path Kandu Shilla	Arsoo	Sarahan	Tharla	-	30700	1	No.	100000	1	100000
		R/o Road from Moin to Crematorium	Moin	Moin	Moin	-	30700	1	No.	200000	1	200000
		Maint. Of I/Path 1/6 Kalapani	Arsoo	Sarahan	Shamani	-	30700	1	No.	100000	1	99300
		Maint. Of I/Path Sarahan to Jujuth	Arsoo	Sarahan	Sarahan	-	30700	0	No.	0		
		Maint. Of I/Path 1/1 Tikkar	Arsoo	Kharga	Kharga	-	30700	0	No.	NaN		
		Maint. Of I/Path 2/3 Siarunalla	Arsoo	Kharga	Kindla	-	30700	1	No.	75000	1	75000
		Repair of B/ Path Averi to Shattaldhar	Arsoo	Nirmand	Averi	-	30700	1	No.	75000	1	75000
		Maint. Of I/Path 2/1 Brati	Arsoo	Kharga	Sarga	-	30700	0	No.	NaN		
		approach path FRH Tarala	-	-	-	-	30700	1		300000	1	300000
						Total		**6**		**850000**	**6**	**849300**
				Total				**6**		**850000**	**6**	**849300**
						Grand Total				**7853700**		**7457217**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Name of Division - Kotgarh											
2	**Artificial Regeneration**											
	Replenishment & Enhancement of Forest Cover (REFC)											
	Planting with 800 Normal Plants											
		Plantation	Kumarsain	Baragaon	Ahar	DPF- Ahar C-31		5	Ha.	204000	5	204000
		Plantation	Kumarsain	Baragaon	Teshan	UPF- Thar C- 273		5	Ha.	204000	5	204000
		Plantation	Kumarsain	Kumarsain	Galani	UPF- Khatkar C-254		5	Ha.	204000	5	204000
		Plantation	Kumarsain	Kumarsain	Dhali	DPF- Chichar C-38 b		5	Ha.	204000	5	204000
		Plantation	Kumarsain	Kangal	Dhar	UPF- Deha C-207		5	Ha.	204000	5	204000
		Plantation	Kumarsain	Kangal	Kangal	UPF- Khotli C-220		5	Ha.	204000	5	204000
						Total		**30**		**1224000**	**30**	**1224000**
				Total				**30**		**1224000**	**30**	**1224000**
	Maintenance of Plantation with 800 Normal Plants model											
	1st Maintenance - 800 Normal Plants model											
		Maint. Of Planations	-	-	-	-		20	Ha.	92000	3.5	14875
						Total		**20**		**92000**	**3.5**	**14875**
				Total				**20**		**92000**	**3.5**	**14875**
	Maintenance of Plantation done under REFC Scheme											
	4th Maintenance - 1100 Normal Plants model											
		Maint. Of Planations	-	-	-	-		10	Ha.	22000	10	22000
						Total		**10**		**22000**	**10**	**22000**
	Maintenance of Plantation done under 800 Normal Plants model											
	1st Maintenance - 800 Normal Plants model											
		Maint. Of Planations	-	-	-	-		20	Ha.	92000	20	92000
						Total		**20**		**92000**	**20**	**92000**
	4th Maintenance - 800 Normal Plants model											
		Maint. Of	-	-	-	-		20	Ha.	33000	20	33000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Planations										
						Total		**20**		**33000**	**20**	**33000**
	5th Maintenance - 800 Normal Plants model											
				Total				**50**		**147000**	**50**	**147000**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Raising of Nursery	-	-	-	-	30700	0		456400	13000	201870
						Total		**0**		**456400**	**13000**	**201870**
				Total				**0**		**456400**	**13000**	**201870**
4	**Silvicultural Operations in Forests**											
	Silvicultural Operations in Forests											
	Silvicultural Operations in Forests											
		Debries Collection & Burning, Cleaning and un-saleable thining, climber cutting, mechanical thining	Kotgarh	Narkanda	Hattu	DPF Dakoon C-43	30700	50	Ha.	275000	50	275000
			Kotgarh	Narkanda	Hattu	DPF Shillikandli C-48	30700	20	Ha.	110000	20	110000
			Kotgarh	Shillaru	Sharmala	DPF Mohal C-3	30700	30	Ha.	165000	30	165000
			Kotgarh	Bhareri	Bhareri	RF Nagkelo C-54	30700	30	Ha.	165000	30	165000
			Kumarsain	Kumarsain	Kumarsain	UPF- Dhingli C-267	30700	10	Ha.	55000	10	55000
			Kumarsain	Kumarsain	Kumarsain	UPF- Nahal C- 268	30700	5	Ha.	27500	5	27500
			Kumarsain	Kumarsain	Oddi	UPF- Ghareot C-270	30700	10	Ha.	55000	10	55000
			Kumarsain	Kumarsain	Oddi	UPF- Tipper C-264	30700	15	Ha.	82500	15	82500
			Kumarsain	Kumarsain	Galani	UPF- Kotla C-249	30700	10	Ha.	55000	10	55000
			Kumarsain	Kumarsain	Galani	UPF- Khatkar C- 254	30700	10	Ha.	55000	10	55000
			Kumarsain	Kumarsain	Dhali	UPF- Shelog C-257	30700	10	Ha.	55000	10	55000
			Kumarsain	Kumarsain	Dhali	UPF- Sablog C-259	30700	10	Ha.	55000	10	55000
			Kumarsain	Baragaon	Ahar	DPF-Ahar C- 30	30700	30	Ha.	165000	30	165000
			Kumarsain	Baragaon	Ahar	DPF-Ahar C- 31	30700	20	Ha.	110000	20	110000
			Kumarsain	Baragaon	Baragaon	DPF- Baragaon C-35	30700	10	Ha.	55000	10	55000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
			Kumarsain	Baragaon	Baragaon	DPF- Gadhalu C- 15		30700	10	Ha.	55000	10	55000
			Kumarsain	Baragaon	Teshan	DPF- Teshan C- 14		30700	15	Ha.	82500	15	82500
			Kumarsain	Baragaon	Shiwan	DPF- Shiwan C-34		30700	15	Ha.	82500	15	82500
			Kumarsain	Baragaon	Shiwan	DPF- Tharu C-8		30700	15	Ha.	82500	15	82500
			Kumarsain	Kangal	Dhar	UPF- Panelabag C-204		30700	10	Ha.	55000	10	55000
			Kumarsain	Kangal	Dhar	DPF- Naranty C-21 a		30700	20	Ha.	110000	20	110000
			Kumarsain	Kangal	Dhar	DPF- Naranty C-19 a		30700	20	Ha.	110000	20	110000
			Kumarsain	Kangal	Khudlu	DPF- Khudlu C-23		30700	10	Ha.	55000	10	55000
			Kumarsain	Kangal	Khudlu	DPF- Khudlu C-24		30700	10	Ha.	55000	10	55000
			Kumarsain	Kangal	Kangal	UPF- Khotli C-220		30700	10	Ha.	55000	10	55000
			Kumarsain	Kangal	Kangal	UPF- Thanu C-287		30700	10	Ha.	55000	10	55000
						Total			**415**		**2282500**	**415**	**2282500**
				Total					**415**		**2282500**	**415**	**2282500**
5	**Protection of Plantations & Forests**												
	Construction of Boundary Pillars												
	Construction of Boundary Pillars												
		Const. of B/Pillar (Large)	Kumarsain	Baragaon	Baragaon	DPF Manan		1400	16	No.	88000	16	88000
		Const. of B/Pillar (Large)	Kumarsain	Baragaon	Baragaon	DPF Oddidhank		1400	33	No.	181500	33	181500
		Const. of B/Pillar (Large)	Kumarsain	Baragaon	Teshan	DPF Prashan		1400	40	No.	220000	40	220000
		Const. of B/Pillar (Large)	Kumarsain	Kumarsain	Kumarsain	DPF Paneog		1400	21	No.	115500	21	115500
						Total			**110**		**605000**	**110**	**605000**
				Total					**110**		**605000**	**110**	**605000**
	Rehabilitation of Encroachment Cleared Areas												
	Rehabilitation of Encroachment Cleared Areas												
		Advance work(Wood Fencing) of encroached	Kumarsain	Kangal	Dhar	UPF Dhar		30700	0.437	ha	18345	0.437	7056
			Kumarsain	Kangal	Dhar	UPF Neuri		30700	0.674	ha	28320	0.674	10892

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		evicted areas	Kumarsain	Kangal	Dhar	UPF Lauli	30700	0.614	ha	25788	0.614	9918
			Kumarsain	Kangal	Dhar	UPF Keokali	30700	0.437	ha	18366	0.437	7064
			Kumarsain	Kangal	Dhar	UPF Keokali	30700	0.435	ha	18261	0.435	7023
			Kumarsain	Kangal	Dhar	UPF Neori	30700	0.386	ha	16224	0.386	6240
			Kumarsain	Kangal	Dhar	UPF Dhar	30700	0.451	ha	18937	0.451	7283
			Kumarsain	Kangal	Dhar	UPF Lauli	30700	0.584	ha	24515	0.584	9429
			Kumarsain	Kangal	Dhar	UPF Lauli	30700	0.418	ha	17547	0.418	6749
			Kotgarh	Shillaru	Shillaru	UPF Regta	30700	0.371	ha	15565	0.371	5986
			Kumarsain	Kangal	Dhar	UPF Kaeokali	30700	0.517	ha	21730	0.517	8358
			Kumarsain	Kangal	Dhar	UPF Dhar	30700	0.631	ha	26497	0.631	10190
			Kotgarh	Bhareri	Saroga	UPF Bakhlan	30700	0.861	ha	36162	0.861	13908
			Kotgarh	Bhareri	Saroga	UPF Bahali	30700	0.388	ha	16287	0.388	6264
			Kotgarh	Bhareri	Naulla	UPF Kanda	30700	0.813	ha	34167	0.813	13139
			Kotgarh	Narkanda	Narkanda	UPF Tikkar	30700	0.845	ha	35473	0.845	13643
			Kotgarh	Narkanda	Madhawani	UPF Kehari	30700	0.399	ha	16737	0.399	6437
			Kotgarh	Narkanda	Narkanda	UPF Nihari	30700	0.538	ha	22600	0.538	8692
			Kumarsain	Kumarsain	Kumarsain	UPF Dhanal	30700	0.827	ha	34742	0.827	13362
			Kumarsain	Kumarsain	Dhalli	UPF Sablog	30700	0.801	ha	33637	0.801	12937
						Total		**11.43**		**479900**	**11.427**	**184570**
				Total				**11.43**		**479900**	**11.427**	**184570**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		Fire Watcher	Kumarsain	-	-	-	1000	1000	Mandays	275000	1000	275000
		Maint. Of Fire Lines	Kumarsain	-	-	-	30700	30.5	Km	127000	30.5	127000
		Fire Fighting Equipment	Kumarsain	-	-	-	30700	0	LS	50000	0	50000
		Fire Watcher	Kotgarh	-	-	-	1000	1000	Mandays	275000	1000	275000
		Maint. Of Fire Lines	Kotgarh	-	-	-	30700	30.5	Km	127000	30.5	127000
		Fire Fighting Equipment	Kotgarh	-	-	-	30700	0	LS	50000	0	50000
						Total		**2061**		**904000**	**2061**	**904000**
				Total				**2061**		**904000**	**2061**	**904000**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
		Natural Springs	Kotgarh	Bhareri	Bhareri	Dhokhri Nalla	30700	1	No.	70000	1	70000
		Natural Springs	Kotgarh	Shillaru	Sharmala	Shamaltu	30700	1	No.	50000	1	50000
		Natural Springs	Kumarsain	Kumarsain	Dhali	DPF-Chichar C-37 a	30700	1	No.	25000	1	25000
		Natural Springs	Kumarsain	Baragaon	Ahar	DPF- Ahar C-29 & 30	30700	2	No.	50000	2	50000
		Natural Springs	Kumarsain	Kumarsain	Galani	UPF- Malandi	30700	1	No.	25000	1	25000
		Natural Springs	Kumarsain	Kangal	Kangal	UPF- Shilaropa	30700	2	No.	50000	2	50000
						Total		**8**		**270000**	**8**	**270000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
				Total					**8**		**270000**	**8**	**270000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas												
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas												
		Water Pond	Kotgarh	Shillaru	Bijlidhar	Dawala C-7 (b)		30700	1	No.	100000	1	100000
		Water Pond	Kotgarh	Narkanda	Madhawani	DPF Marni		30700	1	No.	100000	1	100000
		Water Pond	Kotgarh	Bhareri	Bhareri	RF Nagkelo C-56		30700	1	No.	100000	1	100000
		Water Pond	Kotgarh	Bhareri	Sainj	DPF Sainj		30700	1	No.	100000	1	100000
		Precolation Trenches	Kotgarh	Narkanda	Madhawani	DPF Khaltudhar		30700	5	No.	100000	5	100000
		Precolation Trenches	Kotgarh	Shillaru	Shillaru	DPF Talgore		30700	5	No.	100000	5	100000
		Precolation Trenches	Kotgarh	Bhareri	Saroga	DPF Dadesh		30700	5	No.	100000	5	100000
		WHS	Kotgarh	Bhareri	Bhareri	DPF Kelonal		30700	1	No.	100000	1	100000
		WHS	Kotgarh	Bhareri	Sainj	Kepu Nalla		30700	1	No.	100000	1	100000
		WHS	Kotgarh	Narkanda	Madhawani	DPF Madhawani		30700	1	No.	100000	1	100000
		WHS	Kotgarh	Shillaru	Shillaru	Kandyali Nalla		30700	1	No.	100000	1	100000
		WHS	Kotgarh	Shillaru	Sharmala	Chue Nalla		30700	1	No.	100000	1	100000
		Water Pond	Kumarsain	Kumarsain	Kumarsain	UPF- Dinguli		30700	1	No.	100000	1	100000
		Water Pond	Kumarsain	Kangal	Khudlu	UPF- Jamuthach		30700	2	No.	200000	2	200000
		Water Pond	Kumarsain	Kangal	Kangal	UPF- Khotli		30700	2	No.	200000	2	200000
		Water Pond	Kumarsain	Baragaon	Ahar	DPF- Ahar		30700	1	No.	100000	1	100000
		Water Pond	Kumarsain	Baragaon	Teshan	UPF- Urshu		30700	1	No.	100000	1	100000
		Water Pond	Kumarsain	Kumarsain	Dhali	UPF- Dhali		30700	1	No.	100000	1	100000
		Water Harvesting	Kumarsain	Kumarsain	Kumarsain	Shanand nalla		30700	1	No.	250000	1	250000
		Water Harvesting	Kumarsain	Kangal	Dhar	Khendal Nalla		30700	1	No.	250000	1	250000
		Water Harvesting	Kumarsain	Kumarsain	Galani	Khabar nalla		30700	1	No.	250000	1	250000
		Precolation Trenches	Kumarsain	Kumarsain	Galani	UPF- Kaudhar		30700	1	No.	150000	1	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Precolation Trenches	Kumarsain	Baragaon	Ahar	UPF- Duma	30700	1	No.	100000	1	100000
		Precolation Trenches	Kumarsain	Baragaon	Baragaon	DPF- Bishandhar	30700	1	No.	100000	1	100000
		Precolation Trenches	Kumarsain	Baragaon	Kangal	UPF- Shilaropa	30700	1	No.	100000	1	100000
						Total		**39**		**3200000**	**39**	**3200000**
				Total				**39**		**3200000**	**39**	**3200000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		Check Dam	Kotgarh	Bhareri	Saroga	Lambidhar Nalla	30700	15	No.	225000	15	225000
		Check Dam	Kotgarh	Shillaru	Shillaru	DPF Kotbari Nalla	30700	15	No.	225000	15	225000
		Check Dam	Kotgarh	Shillaru	Bijlidhar	Karanjan Nalla	30700	15	No.	225000	15	225000
		Check Dam	Kumarsain	Baragaon	Ahar	Duma Nalla	30700	10	No.	150000	10	150000
		Check Dam	Kumarsain	Baragaon	Shiwan	Barogdhar nalla	30700	12	No.	180000	12	180000
						Total		**67**		**1005000**	**67**	**1005000**
				Total				**67**		**1005000**	**67**	**1005000**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Estt. Of New Nursery	Kotgarh	Shillaru	Bijlidhar	Dawala (0.5)	30700	0.5	No.	250000	0.5	250000
		Iron gate for Nursery	Kotgarh	Narkanda	Hattu	Darro Nsy.	30700	0	No.	20000	0	20000
		Const. of two Vermi Compost Pits include roof and supply of vermin culture, mulching and cow dung	Kotgarh	Narkanda	Hattu	Darro Nsy.	30700	0	No.	100000	0	100000
		Water supply pipe (alkathene)	Kotgarh	Narkanda	Hattu	Darro Nsy.	30700	1000	No.	40000	1500	40000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Water sprinkler system	Kotgarh	Narkanda	Hattu	Darro Nsy.	30700	0	No.	60000	0	60000
		Water sprinkler system	Kotgarh	Bhareri	Sainj	Sainj Nursery	30700	0	No.	25000	0	25000
		Repair of vermi compost pits (6 pits), roof over pits	Kotgarh	Bhareri	Sainj	Sainj Nursery	30700	0	No.	30000	0	30000
		Iron Gate	Kotgarh	Bhareri	Sainj	Sainj Nursery	30700	0	No.	20000	0	20000
		Retaining and breast wall	Kotgarh	Bhareri	Sainj	Sainj Nursery	30700	0	No.	50000	0	50000
		Solar Light	Kumarsain	Baragaon	Kingal	Kingal Nsy.	30700	4	No.	40000	4	40000
		Nursery Path	Kumarsain	Kumarsain	Galani	Dhanal Nursery	30700	0.5	Km	50000	0.5	50000
		Water Supply	Kumarsain	Kumarsain	Galani	Dhanal Nursery	30700	0	No.	50000	0	50000
						Total		**1005**		**735000**	**1505**	**735000**
				Total				**1005**		**735000**	**1505**	**735000**
17	**Information Technology and Communication**											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
		Computer & printer with Dongel at Block Level	Kumarsain	-	-	-	30700	3	No.	150000	3	150000
		Computer & printer with Dongal at Block Level	Kotgarh	-	-	-	30700	3	No.	150000	3	150000
						Total		**6**		**300000**	**6**	**300000**
				Total				**6**		**300000**	**6**	**300000**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		New const. of fgd Hut	Kotgarh	Narkanda	Hattu	Const. of Fgd Hut Hattu at Narkanda	30700	1	No.	1200000	1	1200000
		New const. of fgd Hut	Kumarsain	Baragaon	Shiwan	Const. of Fgd Hut Shiwan	30700	1	No.	1200000	1	1200000
						Total		**2**		**2400000**	**2**	**2400000**
				Total				**2**		**2400000**	**2**	**2400000**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Repair of B/Path	Kotgarh	Bhareri	Sainj	Dalan to Bithal B/path (via Bantipper)	30700	1	No.	150000	1	150000
		Shed for Timber Depot (seized Timber)	Kotgarh	Shillaru	Shillaru	Shillaru	30700	1	No.	150000	1	150000
						Total		**2**		**300000**	**2**	**300000**
				Total				**2**		**300000**	**2**	**300000**
22	**Production and Distribution of Plants**											
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government											
	Production and Distribution of Quality Planting Stock at Subsidised Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government											
		New raising of plants for distribution of plants under various schemes	Kumarsain	-	-	-	30700	20000	No.	160000	20000	160000
		New raising of plants for distribution of plants under various schemes	Kotgarh	-	-	-	30700	25000	No.	200000	25000	200000
						Total		**45000**		**360000**	**45000**	**360000**
				Total				**45000**		**360000**	**45000**	**360000**
						Grand Total				**14760800**		**14133815**
	Name of Division - Kinnaur											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
	Construction of Boundary Pillars											
		C/o New Boundary Pillars.	B/Nagar	B/Nagar.	B/Nagar	C-98		6	No.	18900	6	18900
		C/o New Boundary Pillars.	Kalpa	Urni	Urni	NC-33		195	No.	614250	195	614250
		C/o New Boundary Pillars.	Kalpa	Urni	Tapri	NC-21		183	No.	576450	183	576450
		C/o New Boundary Pillars.	Kalpa	Urni	Runung	NC-26		188	No.	592200	188	592200
		C/o New Boundary Pillars.	Katgaon	Katgaon	Nathpa	C-92	30700	25	No.	78700	25	78700
		C/o New Boundary Pillars.	Moorang	Jangi	Rarang	C-232 (b)		10	No.	31500	10	31500
		C/o New Boundary Pillars.	Moorang	Ribba	Ribba	C-186		10	No.	31500	10	31500
		C/o New Boundary Pillars.	Moorang	Ribba	Ribba	C-188 b		10	No.	31500	10	31500
		C/o New Boundary Pillars.	Moorang	Ribba	Ribba	C-189 b		10	No.	31500	10	31500
		C/o New Boundary Pillars.	Moorang	Ribba	Ribba	C-190 a		10	No.	31500	10	31500
						Total		**647**		**2038000**	**647**	**2038000**
				Total				**647**		**2038000**	**647**	**2038000**
	Fencing of Forest Areas											
	Strengthening of Forest Protection Network											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Strengthening of Forest Protection Network											
		Cont. works 2019-20 Upgradation/ completion of Check Posts at Choura .	B/Nagar	B/Nagar	Choura			1		99300	0	99300
						Total		**1**		**99300**	**0**	**99300**
				Total				**1**		**99300**	**0**	**99300**
6	**Pest and Disease Control in Forests**											
	Pest and Disease Control in Forests											
	Pest and Disease Control in Forests											
		Treatment of Cedrus Deodar Trees infested/ Drying due to black fungal spore mass in Kalpa Forest Range 11 compartments.	Kalpa	Kalpa	Kalpa	C-234 ,C-239,C240,C241,C242,C243,C244,C245 (a),C245 (b),C-246,C-247		10	No.	1000000	10	1000000
						Total		**10**		**1000000**	**10**	**1000000**
				Total				**10**		**1000000**	**10**	**1000000**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
		Maint. of Spring	Pooh	Kanam	-	C-204	30700	0		300000	0	300000
						Total		**0**		**300000**	**0**	**300000**
				Total				**0**		**300000**	**0**	**300000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		C/o Water Supply &	B/Nagar	B/Nagar	B/Nagar	-		1	No.	300000	1	300000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Storage Tank in B/Nagar Nry.										
		Cont. works of 2019-20 Karla Top	Pooh	Kanam	Kanam	Karla Top	30700	1		576000	1	576000
		Dev. of Tranches	Pooh	Pooh	Namgia	Hobsang	30700	0		680000	0	680000
		Dev. of Trancehes & Snow harvasting	Pooh	Kanam	Kanam	Karla Top	30700	0		144000	0	144000
						Total		**2**		**1700000**	**2**	**1700000**
				Total				**2**		**1700000**	**2**	**1700000**
	Integrated Development of Micro Watersheds and Catchments											
	Integrated Development of Micro Watersheds and Catchments											
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		Stablization of Land Slide /Slip	Nichar	Sungra	Bari	Bandara Tee C-76 b		1	No.	300000	1	300000
		Stablization of Land Slide /Slip	Moorang	Ribba	Moorang	Ranggorang Pibber	30700	1	No.	30000	1	30000
		Stablization of Land Slide /Slip	Moorang	Ribba	Moorang	Shagam Khar Nalla	30700	1	No.	30000	1	30000
		Stablization of Land Slide /Slip	Moorang	Ribba	Moorang	Gotha Nalla	30700	1	No.	30000	1	30000
		Stablization of Land Slide /Slip	B/Nagar	Sholtu	Sholtu	Neuling to Rokhulang for Control of Snow avalanche NC-19		1	No.	250000	1	250000
		Stablization of Land Slide /Slip	Katgaon	Katgaon	Musrang	Kraba UF-29		1	No.	300000	1	300000
		Stablization of Land Slide /Slip	Kalpa	Urni	Runang	Gudamkhori C248		1	No.	200000	1	200000
		Stablization of Land Slide /Slip	Kalpa	Urni	Runang	Rangly (OTH Road) C-248		1	No.	200000	1	200000
		Stablization of Land Slide /Slip	Kalpa	Urni	Urni	Grethachoden Slip		1	No.	200000	1	200000
		Stablization of Land Slide /Slip	Kalpa	Urni	Urni	Pilapho slip		1	No.	200000	1	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Stablization of Land Slide /Slip	Kalpa	Urni	Urni	Near Urni Village			1	No.	200000	1	200000
		Treatment of Nalla ckanknal	Pooh	Sunnam	Sunnam			30700	1	No.	30000	0	30000
		Treatment of Nalla	Nichar	Sungra	Sungra	Baro Nalla C-79			1	No.	300000	1	300000
		Treatment of Nalla	Nichar	Nichar	Nichar	Nishtu Mazang Nalla C-82			1	No.	300000	1	300000
		Treatment of Nalla	Nichar	Nichar	Nichar	Dhaya Nalla C-84			1	No.	300000	1	300000
		Treatment of Nalla	Moorang	Jangi	Rarang	Chhitocho Nalla C-228			1	No.	200000	1	200000
		Treatment of Nalla	Moorang	Jangi	Rarang	Rungden nalla C-229		30700	1	No.	40000	0	40000
		Treatment of Nalla	Moorang	Jangi	Rarang	Chhubien Nalla C-227		30700	1	No.	40000	0	40000
		Treatment of Nalla	Moorang	Jangi	Rarang	Thuwa Nages Nalla C-228			1	No.	200000	1	200000
		Treatment of Nalla	Moorang	Jangi	Rarang	Kuangti Nalla C-232			1	No.	200000	1	200000
		Treatment of Nalla	Moorang	Jangi	Rarang	Gal Gal Den Nalla C-231			1	No.	200000	1	200000
		Treatment of Nalla	Moorang	Jangi	Rarang	Bono Nalla C-230			1	No.	200000	1	200000
		Treatment of Nalla	Kalpa	Urni	Runang	Chanpoonam Nallah C-248			1	No.	200000	1	200000
		Treatment of Nalla	Kalpa	Urni	Urni	Datidacho UF Urni			1	No.	250000	1	250000
		Avlanunch Control	Kalpa	Urni	Urni	Monnarang			1	No.	250000	1	250000
		cont. works of 2019-20 Tranda Nalla -III	Nichar	Tranda	Tranda	Tranda Nalla -III			1		240000	0	240000
		Cont. works of 2019-20 Tranda Nalla -IV	Nichar	Tranda	Tranda				1		160000	0	160000
		Cont. works 2019-20 ChhitKanda Shaqat-II	Nichar	Nichar	Nichar	ChhitKanda Shaqat-II			1		160000	1	160000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Cont. works of 2019-20 Runglong Slip	Moorang	Ribba	Moorang	Runglong Slip		1		240000	1	240000
		SMC Works	-	-	-	-	30700	1		200900	1	200900
		C/o C/wall	Pooh	Kanam	Kanam	C-214	30700	0		595000	0	595000
		Stabilization of Land Slide/Slip	Moorang	Ribba	Moorang	Surmun Slip	30700	0		400000	0	400000
		Landslide	Moorang	Ribba	Moornag	Runglon Slip	30700	0		60000	0	60000
		Land slid	Nichar	Tranda	Tranda	Tranda Nalla -IV	30700	0		21000	0	21000
						Total		**30**		**6726900**	**25**	**6726900**
				Total				**30**		**6726900**	**25**	**6726900**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		C/o FGD hut Seringcha	Kilba	Sangla	Seringcha	-		1	No.	1200000	1	1200000
		Cont. works of 2019-20 B.O. Residence at Leo	Malling	Leo	Leo	New Construction		1		1274200	1	1274200
						Total		**2**		**2474200**	**2**	**2474200**
				Total				**2**		**2474200**	**2**	**2474200**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		R/o Path Nigani lower	Nichar	Nichar	Nichar	-		1	No.	200000	1	200000
		Repair of path Crisko to Dhaemang	Nichar	Sungra	Bari	-		1	No.	200000	1	200000
		C/o Foot Bridge over Solding Khad near Purbe	Nichar	Sangla	Bari	-		1	No.	800000	1	800000
						Total		**3**		**1200000**	**3**	**1200000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**3**		**1200000**	**3**	**1200000**
						Grand Total				**15538400**		**15538400**
25	**Name of Circle -**Dharamshala											
	Name of Division - Dharamshala											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Lantana eradication	Mallan	Narwana	Narwana	UP 145 K D/Narwana C-6		5	Ha.	71750	5	71750
		Lantana eradication	Mallan	Samloti	Samloti	UP 226 K Mymta C-1		5	Ha.	71750	5	71750
						Total		**10**		**143500**	**10**	**143500**
	Clearing of Areas Infested upto 50%											
		Lantana eradication	D/shala	Khaniara	Manji	CFS Khaniara P-15		5	Ha.	115000	5	109250
		Lantana eradication	D/shala	Khaniara	Manji	CFS Khaniara P-16		5	Ha.	115000	5	109250
						Total		**10**		**230000**	**10**	**218500**
	Clearing of Areas Infested upto 75%											
		Lantana eradication	D/shala	Khaniara	Sheela	CFS Sidbari U-2		5	Ha.	144950	5	142530
		Lantana eradication	D/shala	Kareri	Bhittlu	UP 138 K Kareri C-14		5	Ha.	144950	5	137700
						Total		**10**		**289900**	**10**	**280230**
	Clearing of Areas Infested upto 100%											
		Lantana eradication	Kangra	D/pur	D/pur	UP 196 K Bag C-2		2	Ha.	69900	2	66404
		Lantana eradication	Kangra	Kangra	Nandrool	UP 168 K Nandrool C-1		3	Ha.	104850	3	71810
		Lantana eradication	D/shala	D/shala	Shinal	UP 144 K Sakoh C-5		2	Ha.	69900	2	69900
		Lantana eradication	D/shala	D/shala	Chari	UP 140 k Chari C-3		3	Ha.	104800	3	96110

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Lantana eradication	Shahpur	Shahpur	Harnera	P 10 k Sadoon C-2b		4	Ha.	139800	4	132220
		Lantana eradication	Mallan	Samloti	Samloti	CFS J/Kothi U-16		3	Ha.	104850	3	96698
		Lantana eradication	Mallan	Samloti	U/Kothiyan	UP 213 K CB U/Kothiyan C-1		2	Ha.	69900	2	69900
						Total		**19**		**664000**	**19**	**603042**
				Total				**49**		**1327400**	**49**	**1245272**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		45	Ha.	173700	45	173700
						Total		**45**		**173700**	**45**	**173700**
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		68	Ha.	374000	68	374000
						Total		**68**		**374000**	**68**	**374000**
	2nd Year Activity-1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		69	Ha.	437500	69	371570
						Total		**69**		**437500**	**69**	**371570**
	2nd Year Activity-1st Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		56.5	Ha.	358200	56.5	326510
						Total		**56.5**		**358200**	**56.5**	**326510**
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		17	Ha.	26400	17	26400
						Total		**17**		**26400**	**17**	**26400**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		86	Ha.	240800	86	240800
						Total		**86**		**240800**	**86**	**240800**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		43	Ha.	167300	43	167300
						Total		**43**		**167300**	**43**	**167300**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		31	Ha.	120600	31	120600
						Total		**31**		**120600**	**31**	**120600**
	4th Year Activity-3rd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		98	Ha.	151900	98	138832
						Total		**98**		**151900**	**98**	**138832**
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		113	Ha.	316400	113	316400
						Total		**113**		**316400**	**113**	**316400**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		156.3	Ha.	607900	156.28	605586
						Total		**156.3**		**607900**	**156.28**	**605586**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		75	Ha.	291700	75	236082
						Total		**75**		**291700**	**75**	**236082**
				Total				**857.8**		**3266400**	**857.78**	**3097780**
2	**Artificial Regeneration**											
	Planting											
	Planting in Lantana Cleared Areas											
	Planting - 500 Tall plants											
		Plantation	Lapiana	Lapiana	Pargor	UP 74 K CB Kalru C-1		5	Ha.	324000	5	324000
		Plantation	Shahpur	Shahpur	Balla	P 10 K Sadoon C2B		5	Ha.	324000	5	324000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Plantation	D/shala	Khaniyara	Khaniyara	CFS Dhaloon U20		5	Ha.	324000	5	324000
		Plantation	D/shala	Khaniyara	Yol	P 60 K Kaned C4		5	Ha.	324000	5	324000
		Plantation	D/shala	D/shala	Sihnal	UP 144 K Sakoh C8		6	Ha.	388800	6	388600
						Total		**26**		**1684800**	**26**	**1684600**
				Total				**26**		**1684800**	**26**	**1684600**
	Replenishment & Enhancement of Forest Cover (REFC)											
	Planting with 1100 Normal Plants											
	Planting with 800 Normal Plants											
		Plantation	Kangra	D/pur	Sunhi	UP 247 K Chandrot C-4		5	Ha.	204000	5	201450
						Total		**5**		**204000**	**5**	**201450**
				Total				**5**		**204000**	**5**	**201450**
	Maintenance of Planting in Lantana Cleared Areas											
	3rd Maintenance - 500 Tall Plants model											
		Maint. Of Plantations	-	-	-	-		4	Ha.	4100	4	4100
						Total		**4**		**4100**	**4**	**4100**
				Total				**4**		**4100**	**4**	**4100**
	Maintenance of Plantation done under REFC Scheme											
	3rd Maintenance - 1100 Normal Plants model											
		Maint. of Planation	-	-	-	-		3		9600	3	6961
						Total		**3**		**9600**	**3**	**6961**
	4th Maintenance - 1100 Normal Plants model											
		Maint. Of Plantations	-	-	-	-		2	Ha.	4400	2	4400
						Total		**2**		**4400**	**2**	**4400**
				Total				**5**		**14000**	**5**	**11361**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Raising of Nursery	-	-	-	-	30700	0		386200	0	350875
						Total		**0**		**386200**	**0**	**350875**
				Total				**0**		**386200**	**0**	**350875**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		Training & awareness	-	-	-	-	30700	0	Ls	50000	3	50000
		Fire watcher	-	-	-	-	1000	1818	Ls	500000	1700	425000
		Vehicular mobility as mobile unit for font line staff during fire watcher fire season i.e on vehicle per forest approved rated of concerned Deputy commissioner of Concernec districts	-	-	-	-	30700	0	Ls	40000	0	40000
		Fire fighting Equipment	-	-	-	-	30700	0	Ls	50000	0	50000
						Total		**1818**		**640000**	**1703**	**565000**
				Total				**1818**		**640000**	**1703**	**565000**
8	**Soil and Moisture Conservation Works**											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Water Harvesting	Mallan	Sarotri	Sarotri	UP 250 K Sarotri C-5		1	No.	200000	1	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Structure										
		Water Harvesting Structure	Lapiana	Lunj	Talla	UP 12 K Bandal C-1		1	No.	100000	1	100000
		Water Harvesting Structure	Lapiana	Lunj	Talla	UP 126 K Check Van Gallian C-2	30700	1	No.	100000	1	100000
		Water Harvesting Structure	Lapiana	Lunj	Lunj	UP 116 K Har C-1		1	No.	100000	1	100000
		Water Harvesting Structure	Lapiana	Lunj	Bhodkawalu	UP 101 K Pathiar C-1		1	No.	100000	1	100000
		Water Harvesting Structure	Lapiana	Lapiana	Pargor	UP 70 K Khola C-1		1	No.	100000	1	100000
		Water Harvesting Structure	Lapiana	Lapiana	Pargor	UP 74 K Check Van Kalru C-2		2	No.	200000	2	200000
		Water Harvesting Structure	Lapiana	Lapiana	Dharklian	UP 60 k Hachkian (W)		1	No.	200000	1	200000
		Water Pond	Mallan	Narwana	Romehar	UP 149 K Romehar C-5		1	No.	80000	1	80000
		Water Pond	Mallan	Narwana	Badoi	P 58 K Cheli Narwana C-4		1	No.	96000	1	96000
		Water Pond	Mallan	Sarotri	Saddun	UP 252 k saddun C-5		1	No.	98000	1	98000
		Water Pond	Mallan	Sarotri	Sarotri	UP 254 K Khawa C-14		1	No.	60000	1	60000
		Water Pond	Mallan	Mallan	Massal	UP 209 L owch		1	No.	80000	1	80000
		Water Pond	Lapiana	Lunj	Bhodkawalu	UP 119 K Jhararu		1	No.	100000	1	100000
		Water Pond	Lapiana	Lapiana	Pargor	UP 73 K Bhareta C-1		1	No.	100000	1	100000
		Water Pond	Lapiana	Lapiana	Lapiana	UP 69 K Nargeta (W)		1	No.	100000	1	100000
		Water Pond	Lapiana	Lapiana	Pargor	UP 74 K Check Van Kalru		1	No.	100000	1	100000
		Water Pond	Lapiana	Lapiana	Lapiana	UP 86 K Gubber		1	No.	100000	1	100000
		Water Pond	Lapiana	Pandwar	Manai	UP 91 K Badrella		1	No.	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Water Pond	Lapiana	Pandwar	Manai	UP 90 K Nera		1	No.	100000	1	100000
		Water Pond	Lapiana	Pandwar	Salwana	UP 36 K Branj		2	No.	200000	2	200000
		Water Pond	Lapiana	Pandwar	Pandwar	P 14 K Pandwar		2	No.	150000	2	150000
		Water Pond	Lapiana	Pandwar	Jole	P 21 K Jole		1	No.	75000	1	75000
						Total		**26**		**2639000**	**26**	**2639000**
				Total				**26**		**2639000**	**26**	**2639000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		Dry stone Check Dam	Mallan	Narwana	Romehar	UP 149 K Romehar c-1		20	No.	120000	20	120000
		Dry stone Check Dam	Mallan	Narwana	Badoi	UP 145 K D/Narwana C-13		5	No.	50000	5	50000
		Dry stone Check Dam	Mallan	Samloti	Samloti	CFS J/Kothi U-78		5	No.	100000	5	100000
		Dry stone Check Dam	Mallan	Samloti	U/Kothiyan	UP 215 K Nehar C-1		5	No.	95000	5	95000
		Dry stone Check Dam	Mallan	Samloti	Saddun	UP 252 K saddun C-5		5	No.	95000	5	95000
		Dry stone Check Dam	Mallan	Samloti	Saddun	P 31 K Saddun C1a		5	No.	95000	5	95000
		Dry stone Check Dam	Mallan	Mallan	Mallan	P 28 K Mansu C-1c		5	No.	50000	5	50000
		Dry stone Check Dam	Mallan	Sarotri	Sarotri	UP 254 K Khawa C-14		5	No.	90000	5	90000
		Dry stone Check Dam	Mallan	Sarotri	Sarotri	UP 2514 K Kandi C-8		5	No.	90000	5	89900
		Dry stone Check Dam	Mallan	Mallan	Mallan	P 28 K Mansu C-1c		6	No.	90000	6	90000
		Dry stone Check Dam	Mallan	Mallan	Pathiar	P 27 K Pathiar C-2		5	No.	100000	5	100000
		Dry stone Check Dam	Shahpur	Rait	Tiara	UP 34 K bhadiara		6	No.	120000	6	120000
		Dry stone Check Dam	Shahpur	Rirkmar	Rirkmar	UP 134 K Darini		5	No.	100000	5	100000
		Dry stone Check Dam	Lapiana	Lunj	Talla	UP 135 K Bhamnehar		3	No.	100000	3	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Dry stone Check Dam	Lapiana	Lunj	Kothru	UP 100 K Chamni C-1			4	No.	120000	4	120000
		Dry stone Check Dam	Lapiana	Lunj	Lunj	P 24 K Lunj C-4d			4	No.	120000	4	120000
		Dry stone Check Dam	Lapiana	Pandwar	Pandwar	UP 47 K Sirmani			3	No.	90000	3	90000
		Dry stone Check Dam	Lapiana	Pandwar	Manai	Up 92 K Gujrera			3	No.	90000	3	90000
		Dry stone Check Dam	Lapiana	Pandwar	Salwana	P 15 K Salwana			3	No.	90000	3	90000
		Crate wire Check Dam	Mallan	Samloti	Saddun	UP 252 k saddun C-5			3	No.	90000	3	90000
		Crate wire Check Dam	Mallan	Samloti	U/Kothiyan	UP 213 KCB U/Kothiyan C-2			3	No.	90000	3	90000
		Crate wire Check Dam	Mallan	Samloti	U/Kothiyan	UP 223 K Honsti W			3	No.	90000	3	90000
		Crate wire Check Dam	Mallan	Samloti	U/Kothiyan	UP 222 K Jhaber (W)			3	No.	90000	3	90000
		Crate wire Check Dam	Mallan	Samloti	U/Kothiyan	UP 214 K Bag C-1			3	No.	90000	3	90000
		Crate wire Check Dam	Mallan	Mallan	Mallan	P 28 K Mansu C-1c			2	No.	40000	2	40000
		SMC Works	-	-	-	-		30700	4		803600	0	0
						Total			**123**		**3098600**	**119**	**2294900**
				Total					**123**		**3098600**	**119**	**2294900**
13	**Energy Saving Measures**												
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)												
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)												
		C/o Crematorium at Mallan	Mallan	Samloti	-	U/kothian, UP221K Gadiyara (W)		30700	1		350000	1	350000
		C/o Crematorium at D/shala	D/shala	D/shala	Shinal	UP144K Sakhoh C6		30700	1		350000	1	350000
						Total			**2**		**700000**	**2**	**700000**
				Total					**2**		**700000**	**2**	**700000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	180	No.	126000	0	83780
		Tranquilizer Gun	-	-	--	-	30700	0		382500	0	382500
						Total		**180**		**508500**	**0**	**466280**
				Total				**180**		**508500**	**0**	**466280**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		BO Residence Samloti	Mallan	Samloti	Samloti	New Construction	30700	0	No.	0		
		C/o Fgd works2019-20	-	-	-	Danoa	30700	0		915900	1	915844
		C/Fgd works 2019-20	-	-	-	Sadoon	30700	0		790300	0	772300
		C/o Fgd Works 2019-20	-	-	-	Pargod	30700	0		950900	0	950846
		works 2019-20 C/o Fgd	-	-	-	Talla	30700	0		682300	0	682300
						Total		**0**		**3339400**	**1**	**3321290**
				Total				**0**		**3339400**	**1**	**3321290**
						Grand Total				**17812400**		**16581908**
	Name of Division - Nurpur											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Lantana Eradication	Kotla	Mastgarh	Batuhi	R4N Batuhi C-3		15	Ha.	215200	15	215200
		works 2019-20	Kotla, rey,	-	-	R-4 N Batuhi C-2, UP	30700	0		27400	0	27400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
			Jawali			165 Nangal C-12, UP 129 Dini C12						
		Removal of Lantana	-	-	-	CFS Lodhwan U-4 & 5		2.17		32400	2.17	32400
						Total		**17.17**		**275000**	**17.17**	**275000**
	Clearing of Areas Infested upto 50%											
		Lantana Eradication	Kotla	Bhali	Bhali	R15N Bhalli C-1a		10	Ha.	230000	10	230000
		Lantana Eradication	Rey	Rey	nangal	Up165 Nangal C-11		10	Ha.	230000	10	230000
		works 2019-20	Jawali, Indora, Kotla, Rey	-	-	UP 129 Dini C-12, CFS Indpur P-1, U-52 Doldha C-19 CFS Rey U-72	30700	0		69100	0	69100
		Removal of Lantana	Indora	Damtal	Hagwal	P20 N Thapkaur 3a		4.34		100000	4.34	100000
		Removal of lantana	Indora	Damtal	Hagwal	P-20 N Thakaur C1		4.31		99200	4.31	99200
		Removal of lantana	Indora	Damtal	Hagwal	CFS Sirt U-3		2.7		62300	2.7	62300
						Total		**31.35**		**790600**	**31.35**	**790600**
	Clearing of Areas Infested upto 75%											
		Lantana Eradication	Indora	Gangth	Sukhar	UP-69 Mazra C-1		10	Ha.	289900	10	289900
		Works 2019-20	N/pur, Kotla, Rey, Indora, Jawali	-	-	U 49 Minjgran c3, U 28 Kharian C5, UP 83 Nadholi C8, CFS Rey U-63, R 12N Damtal C1, UP 78 S/ghar C-3	30700	0		131300	0	131300
						Total		**10**		**421200**	**10**	**421200**
	Clearing of Areas Infested upto 100%											
		Lantana Eradication	Nurpur	Sadwan	Sadwan	UP 2 Ther C4		10	Ha.	349500	10	349499
		Works 2019-20	N/pur, Kotla, Rey, Indora, Jawali	-	-	R2 Meh dhar C1, U 47 Banoli C12, UP 78 Sidhpurghat C2, P1N Sidhpurghar C-3a, UP	30700	0		170200	0	170200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						142 Plakhi C-4, U68 Bhadroya C-6, P1N Sidhpur ghar C3b						
		Lantana Eradication	Rey	Dhameta	Anoh	U-25 Anoh C-21		10		349500	10	349500
						Total		**20**		**869200**	**20**	**869199**
				Total				**78.52**		**2356000**	**78.52**	**2355999**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		25	Ha.	96500	25	96500
		Works 2019-20	-	-	-	-	30700	0		66200	0	66200
						Total		**25**		**162700**	**25**	**162700**
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		39	Ha.	214500	39	214500
		Works 2019-20	-	-	-	-	30700	0		202300	0	202300
						Total		**39**		**416800**	**39**	**416800**
	2nd Year Activity-1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		60	Ha.	380400	60	380400
		works 2019-20	-	-	-	-	30700	0		221300	0	221300
						Total		**60**		**601700**	**60**	**601700**
	2nd Year Activity-1st Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		65	Ha.	412100	60	380400
		Works 2019-20	-	-	-	-	30700	0		191200	0	191200
						Total		**65**		**603300**	**60**	**571600**
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		95	Ha.	147200	95	147200
		works 2019-20	-	-	-	-	30700	0		3600	0	3600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**95**		**150800**	**95**	**150800**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		131.3	Ha.	367700	131.33	367700
		Works 2019-520	-	-	-	-	30700	0		5200	0	5200
						Total		**131.3**		**372900**	**131.33**	**372900**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		178.4	Ha.	694000	178.41	694000
		works 2019-20	-	-	-	-	30700	0		139900	0	139900
						Total		**178.4**		**833900**	**178.41**	**833900**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		160.8	Ha.	625500	160.81	625500
		Works 2019-20	-	-	--	-	30700	0		120200	0	120200
						Total		**160.8**		**745700**	**160.81**	**745700**
	4th Year Activity-3rd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		10	Ha.	15500	10	15500
		works 2019-20	-	-	-	-	30700	0		10200	0	10196
						Total		**10**		**25700**	**10**	**25696**
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		50	Ha.	140000	50	140000
		works 2019-20	-	-	-	-	30700	0		39400	0	39400
						Total		**50**		**179400**	**50**	**179400**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		202	Ha.	785800	202	785800
		Works 2019-20	-	-	-	-	30700	0		107500	0	107452

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**202**		**893300**	**202**	**893252**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		168	Ha.	653500	168	653500
		works 2019-20	-	-	-	-	30700	0		72700	0	72670
						Total		**168**		**726200**	**168**	**726170**
				Total				**1185**		**5712400**	**1179.55**	**5680618**
2	**Artificial Regeneration**											
	Maintenance of Plantation with 500 Tall Plants model											
	1st Maintenance - 500 Tall Plants model											
		works 2019-20	-	-	-	-	30700	0		34000	0	34000
						Total		**0**		**34000**	**0**	**34000**
	2nd Maintenance - 500 Tall Plants model											
		Maint. Of plantation	-	-	-	-		257	Ha.	570500	257	570500
		Works 2019-20	-	-	-	-	30700	0		6000	0	6000
						Total		**257**		**576500**	**257**	**576500**
	3rd Maintenance - 500 Tall Plants model											
				Total				**257**		**610500**	**257**	**610500**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Nursery Rasing	-	-	-	-		0	Ha.	5409300		
		works 2019-20	-	-	-	-	30700	0		1500000	0	1500000
		Raising of Nursery	-	-	-	-	30700	0		420800	0	420800
						Total		**0**		**7330100**	**0**	**1920800**
				Total				**0**		**7330100**	**0**	**1920800**
4	**Silvicultural Operations in Forests**											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Silvicultural Operations in Forests											
	Silvicultural Operations in Forests											
		Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas.	Nurpur	Jounta	Chottidhar	UP 12 Milkh C7		10	Ha.	30000	10	30000
			Nurpur	Jounta	Chottidhar	UP 12 Milkh C1		10	Ha.	30000	10	30000
			Nurpur	Minjgran	Talara	UP 6 Talara C6		10	Ha.	30000	10	30000
			Nurpur	Khanni	Maira	P 30N Ghalor		5	Ha.	15000	5	15000
			Nurpur	Nurpur	Nurpur	CFS Gahin lagore UC 3		5	Ha.	15000	5	15000
			Nurpur	Nurpur	Nagrota	U-19 Bhadwar C20,21		10	Ha.	30000	10	30000
			Nurpur	Sadwan	Danni	UP 6 Danni C5		5	Ha.	15000	5	15000
			Kotla	Kotla	Trilokpur	P-46N bar C-3		5	Ha.	15000	5	15000
			Jawali	Rehan	Gharoli	UP 93 Chattar C1		10	Ha.	30000	10	30000
			Jawali	Rehan	Gharoli	P9N Gharoli C1&2		15	Ha.	45000	15	45000
			Jawali	Jawali	Khabbal	UP-104 Nana C-23		5	Ha.	15000	5	15000
			Jawali	Jawali	Khabbal	UP-104 Nana C-20		10	Ha.	30000	10	30000
			Jawali	Jawali	Harsar	DP Check Ban		10	Ha.	30000	10	30000
			Jawali	Jawali	Jawali	CFS Paloura P-9		10	Ha.	30000	10	30000
			Jawali	Jawali	Nana	P 6 N Harsar Nana C1C		10	Ha.	30000	10	30000
			Jawali	Fatehpur	Fatehpur	P-7 N Fatehpur C3b		10	Ha.	30000	10	30000
			Jawali	Fatehpur	Fatehpur	UP-146 FatehpurC-23		5	Ha.	15000	5	15000
			Jawali	Fatehpur	Junat	U-13 Junat C-25		15	Ha.	45000	15	45000
			Jawali	Fatehpur	Hori	UP-130 Bagroli C-5		9	Ha.	27000	9	27000
			Jawali	Fatehpur	Hori	UP-130 Bagroli C-4		5	Ha.	15000	5	15000
			Jawali	Fatehpur	Hori	UP-130 Bagrol C-7		5	Ha.	15000	5	15000
						Total		**179**		**537000**	**179**	**537000**
				Total				**179**		**537000**	**179**	**537000**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
	Construction of Boundary Pillars											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Large	Indora	Damtal	Malot	P - 18 N Malot Kareri	1400	30	No.	150000	30	150000
		Large	Jawali	Fatehpur	Junat	R28 D Junat	1400	6	No.	30000	6	30000
		Small	Jawali	Fatehpur	Junat	R28 D Junat	600	48	No.	168000	48	164500
		Large	Jawali	Jawali	Harsar	DP Chakban Harsar	1400	35	No.	175000	35	175000
		works 2019-20	-	-	-	-	30700	0		42500	0	42500
						Total		**119**		**565500**	**119**	**562000**
				Total				**119**		**565500**	**119**	**562000**
	Fencing of Forest Areas											
	Fencing of Forest Areas											
	Strengthening of Forest Protection Network											
	Strengthening of Forest Protection Network											
		Hiring of vehicle for paroling in sensitive range					30700	0		250000		
		works 2019-20	-	-	-	-	30700	0		150000	0	150000
						Total		**0**		**400000**	**0**	**150000**
				Total				**0**		**400000**	**0**	**150000**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		Control burning	-	-	-	-	30700	785.3		264600	785.29	264600
		workshop	-	-	-	-	30700	1		100000	1	100000
		Maint. Of fire line	-	-	-	-	30700	9E+05		1214800	886750	1214800
						Total		**9E+05**		**1579400**	**887536.29**	**1579400**
				Total				**9E+05**		**1579400**	**887536.29**	**1579400**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		C/o Roof Rain water Harvesting Structure	Nurpur	Sadan	Sadwan	P39 Ther Kuther C4a	30700	-	No.	0		
		C/o Roof Rain water Harvesting Structure	Jawali	Jawali	Jawali	Range Residence Jawali	30700	1	No.	65000	1	65000
		works 2019-20	-	-	-	-	30700	0		120000	0	120000
						Total		**1**		**185000**	**1**	**185000**
				Total				**1**		**185000**	**1**	**185000**
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
		C/o of Babri	Bagga	Anuhi	P 47 Anuhi C-4	C/o of Babri		1	No.	100000	1	100000
		C/o of Babri	Nurpur	Minjgran	Minjgran	U 49 Minjgran C 7		1	No.	90000	1	90000
		C/o of Babri	Nurpur	Nurpur	Bindraban	U 19 Bhadwar C 3		1	No.	90000		
		C/o of Babri	Nurpur	Khanni	Haral	UP8 Haral C6		1	No.	90000	1	90000
		C/o of Babri	Nurpur	Sadwan	Sadwan	UP10 Sadwan C4		1	No.	90000	1	90000
		works 2019-20	-	-	-	-	30700	0		40000	0	40000
						Total		**5**		**500000**	**4**	**410000**
				Total				**5**		**500000**	**4**	**410000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Water Harvesting Sructure	Nurpur	Minjgran	Minjgran	U 47 Banoli C 8		1	No.	300000	1	300000
		Water Harvesting Sructure	Nurpur	Jounta	Barriara	U-20- Punder C-11		1	No.	250000	1	250000
		c/o water pond	Nurpur	Minjgran	Minjgran	U 47 Banoli C 5		1	No.	50000	1	50000
		c/o water pond	Nurpur	Sadwan	Gurchal	P 39 N Ther Kuther C 1c		1	No.	200000	1	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		c/o WHS	Nurpur	Sadwan	Gurchal	P 39 N Ther Kuther C 4a		1	No.	250000	1	250000
		c/o water pond	Nurpur	Minjgran	Minjgran	U 47 banoli C 7		1	No.	200000	1	200000
		Water Harvesting Structure/Water Pond	Nurpur	Nurpur	Nurpur	CFS Gahin lagore UC 22		1	No.	200000	1	200000
		Const of B/wall	Nurpur	Nurpur	Nurpur	Nurpur Nursery		2	No.	200000	2	200000
		Const of RCC R/wall	Nurpur	Sadwan	Sadwan	Ther Nursery		1	No.	200000	1	199798
		Const of RCC R/wall	Nurpur	Sadwan	Sadwan	Manohra Nursery		1	No.	200000	1	199850
		Const of side drain 150 mtr	Nurpur	Sadwan	Sadwan	Manohra Nursery		1	No.	98000	1	98000
		Water Harvesting Sructure	Kotla	Kotla	Trilokpur	UP 53 Seuni C.3		1	No.	300000	1	298000
		RCC Farm Pond	Kotla	Bagga	Anuhi	UP 51 Anuhi C-9		1	No.	200000	1	199293
		RCC Farm Pond	Kotla	Bagga	Anuhi	UP 51 Anuhi C-10	30700	1	No.	100000	1	100000
		RCC Farm Pond	Kotla	Bagga	Nadholi	UP 83 Nadholi C-12		1	No.	200000	1	197975
		RCC Farm Pond	Kotla	Bagga	Nadholi	UP 83 Nadholi C-3		1	No.	200000	1	199293
		Water Harvesting Sructure	Kotla	Kotla	Soldha	U-52 Soldha C-3	30700	-	No.	NaN		
		C/o of Farmfound	Indora	Damtal	Damtal	U -68 Bhadroya C- 6		2	No.	150000	2	150000
		C/o of Farmfound	Indora	Mangwal	Ghoran	Up 90 Ghoran C - 8		1	No.	75000	1	75000
		C/o Van Sarovars/ Farm Ponds(kacha)	Jawali	Jawali	Harsar	DP Chakban		1	No.	95000	1	95000
		C/O of Farm Pond Kacha	Jawali	Fatehpur	Fatehpur	P7N Fatehpur C3B		1	No.	98000	1	98000
		C/O of Farm Pond Kacha	Jawali	Jawali	Nana	UP104Nana C12		1	No.	300000	1	299200
		C/O of Farm Pond Kacha	Jawali	Rehan	SidhPurgarh	P1 n Sidhpurgarh C2a		1	No.	250000	1	250000
		C/o Farm Pond	Jawali	Fatehpur	Hori	UP-130 Bagroli C-3		1	No.	95000	1	95000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		C/o R/ Wall	Jawali	Jawali	Harsar	DP Chakban			1	No.	200000	1	199300
		C/o R/ Wall	Jawali	Rehan	Rehan	UP96 Sakri			1	No.	95000	1	95000
		C/o R/ Wall	Jawali	Rehan	Gharoli	P-9 N-Gharoli C-4			1	No.	95000	1	95000
		C/o R/ Wall	Jawali	Rehan	Gurial	Gharn Nala			1	No.	90000	1	90000
		C/O Farm Pound	Rey	Bhogrwan	Bhogrwan	UP-142 Plakh C-5		30700	2	No.	96600	2	96600
		C/O Farm Pound	Rey	Bhogrwan	Kothi	UP127Malahri C-5			1	No.	60000	1	60000
		C/O Farm Pound	Rey	Badukhar	Badukhar	CFS Deothi U-5			1	No.	80000	1	80000
		C/O Farm Pound	Rey	Dhameta	Anoh	U25 Anoh C-21			1	No.	90000	1	90000
		C/O Farm Pound	Rey	Rey	Diana	UP185 Diana C-2			1	No.	95000	1	95000
		C/O Farm Pound	Rey	Rey	Nangal	UP165Nangal C-1			1	No.	90000	1	90000
		C/O Farm Pound	Rey	Rey	Rey-1	CFS REY U-79			1	No.	95000	1	95000
		Works 2019-20	Kotla, Jawali, Nurpur	-	-	U 47 Banoli C-7, UP 83 Nadholi C-12 U13 Junat C23 UP12 Dini C-12		30700	0		945700	0	945674
		C/o water pond at bhaswar in Nurpur	-	-	-	Cont. works		30700	0		494100	0	494056
		C/o Farm Pond	Jawali	Fatehpur	Junat	UP 146 Fatehpur C-22		30700	1		98000	1	98000
		C/o farm pond	Jawali	fatehpur	jaunat	UP 146 /fatehpur C-26		30700	1		98000	1	98000
		c/ Pond	Indora	Ganghat	Sukhar	UP 69 Mazra C-5		30700	1		75000	1	75000
		C/o Pond	Indora	Ganghat	Sukhar	UP 42 Panjara C2		30700	1		75000	1	75000
		C/o Pond	Indora	Damtal	Sukhar	UP 31 Gagwa C-2		30700	1		100000	1	100000
		C/o Pond	Indora	Ganghat	-	UP 69 Mazra C1		30700	1		75000	1	75000
		C/o Pond	Indora	-	-	P 20 N Tahpkur		30700	1		100000	1	100000
		C/o Pond	Indora	-	-	P24 N Sugarnal C-1		30700	1		100000	1	100000
		c/o Pond	Indora	Damtal	-	CFS Lodhwan U 19		30700	1		100000	1	100000
						Total			**46**		**7558400**	**46**	**7551039**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
				Total					**46**		**7558400**	**46**	**7551039**
	Soil Conservation Works in Forest Areas												
	Soil Conservation Works in Forest Areas												
		C/O Dry Stone check Dam	Nurpur	Khanni	Maira	UP7 N Maira Dumal C3	30700		15	No.	150000	15	150000
		C/o R wall	Nurpur	Jounta	Barriara	U20 Punder C7			20	No.	200000	20	200000
		Dry Stone check Dam	Nurpur	Jounta	Barriara	R8 N Chhatril C4a			15	No.	150000	15	150000
		Dry Stone check Dam	Nurpur	Sadwan	Sadwan	P 39 N Ther Kuther C3e			8	No.	80000	8	80000
		Dry Stone check Dam	Nurpur	Sadwan	Gurchal	UP 3 Khukher Khuwara C4			10	No.	100000	10	100000
		Dry Stone check Dam	Rey	Bhogrwan	Bhogrwan	UP-142 Plakh C1			10	No.	80000	10	80000
		Dry Stone check Dam	Rey	Bhogrwan	Kothi	UP127 Malahri C-3			5	No.	40000	5	40000
		Dry Stone check Dam	Rey	Dhameta	Sathana	R30D SamblianC-1b			10	No.	90000	10	90000
		Dry Stone check Dam	Rey	Dhameta	Sathana	R30D SamblianC-1a			10	No.	90000	10	90000
		Dry Stone check Dam	Rey	Rey	Rey Iind	CFS Rey U-63			10	No.	90000	10	90000
		Dry Stone check Dam	Rey	Rey	Diana	UP-185 DianaC-4			10	No.	90000	10	90000
		Dry Stone check Dam	Rey	Rey	Diana	UP-185 DianaC-7			10	No.	90000	10	90000
		Dry Stone check Dam	Rey	Rey	Diana	UP-185 DianaC-2			10	No.	90000	10	90000
		Dry Stone check Dam	Rey	Rey	Rey Ist	CFS Rey U-17			10	No.	95000	10	95000
		Dry Stone check Dam	Rey	Rey	Nangal	UP 165 Nangal C-12			10	No.	90000	10	90000
		Dry Stone check Dam	Rey	Badukhar	Rajgir	CFS Badala U-8			10	No.	90000	10	90000
		Dry Stone check Dam	Rey	Badukhar	Hatli	UP145Hatli C-12			10	No.	90000	10	90000
		Dry Stone check Dam	Jawali	Rehan	SidhPurgarh	P1 n Sidhpurgarh C3c			10	No.	80000	10	80000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Dry Stone check Dam	Jawali	Rehan	SidhPurgarh	P1 n Sidhpurgarh C3a			12	No.	96000	12	96000
		Dry Stone check Dam	Jawali	Rehan	SidhPurgarh	P1 n Sidhpurgarh C3b1			10	No.	80000	10	80000
		Crate wire structure	Indora	Gangth	Chhatroli	UP 22 Chhatroli c-2			1	No.	150000	1	150000
		Dry Stone Check Dam	Kotla	Kotla	Ballah	U-52 Soldha C-9			20	No.	200000	20	200000
		Dry Stone Check Dam	Kotla	Bhali	Dole	U-84 Dole C-10			5	No.	50000	5	50000
		Dry Stone Check Dam	Kotla	Bhali	Dole	U-84 Dole C-3			5	No.	50000	5	50000
		Creat Wire Spur	Kotla	Bhali	Bhorka	U-55 Bhali C-28			1	No.	100000	1	100000
		Dry Stone Check Dam	Kotla	Mastgarh	Chachian	UP 78 Sidhpurghar C-2			8	No.	80000	8	80000
		Dry Stone Check Dam	Kotla	Kotla	Trilokpur	UP 54 Bar C.11			20	No.	200000	20	200000
		Dry Stone Check Dam	Kotla	Kotla	Soldha	U 52 Soldha C-3			20	No.	200000		
		C/o of RCC Wall at UP 12 Milkh C-5	Nurpur	Jounta	Chotidhar	UP 12 Milkh C-5		30700	1		450000	1	449860
		Works 2019-20	-	-	-	-		30700	0		70600	0	70600
		C/o silt dam at tattal in nurpur range	-	-	-	Cont. works		30700	0		752300	0	752300
		SMC Works at kherian	-	-	-	Cont. works		30700	0		300000	0	299912
		SMc works	-	-	--	-		30700	4		803600	4	692687
		C/o C/dam Ther Nallah	Nurpur	Sadwan	Sadwan	Ther Nallah		30700	1		980000	1	980000
		C/o Brushwood C/dam	Nurpur	Sadwan	Sadwan	Ther Nallah		30700	50		450000	50	450000
		Dry Stone	Indora	Damtal	Hagwal	P20 N Thapkaur C2a		30700	1		43800	1	43800
		c/o R/wall	Jawali	Rehan	Gurial	U 75 Larth C-2		30700	1		95000	1	95000
		c/wire	Jawali	Rehan	Garoli	R-10 N Karhu C1		30700	1		43800	1	22642
							Total		**354**		**6980100**	**334**	**6647801**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**354**		**6980100**	**334**	**6647801**
	Development of Degraded Forest Areas											
	Development of Degraded Forest Areas											
		Development of Degraded forest land at Nurpur	Nurpur	Nurpur	Nurpur	-	30700	1		1500000	1	1500000
		works 2019-20	-	-	-	-	30700	0		643800	0	643800
		Dev.of Degraded Forest Areas	-	-	-	U-13 Khanni C-3 at Baduhi	30700	1		1000000	1	997400
						Total		**2**		**3143800**	**2**	**3141200**
				Total				**2**		**3143800**	**2**	**3141200**
13	**Energy Saving Measures**											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
		C/o Crematorium	-	-	-	-	30700	1		350000	1	343950
						Total		**1**		**350000**	**1**	**343950**
				Total				**1**		**350000**	**1**	**343950**
14	**Management of Biological Diversity and Resources**											
	Management of Biological Diversity and Biological Resources											
	Management of Biological Diversity and Biological Resources											
		works 2019-20	-	-	-	-	30700	0		425300	0	425300
						Total		**0**		**425300**	**0**	**425300**
				Total				**0**		**425300**	**0**	**425300**
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	575	No.	402500	0	7000
		Leopard trans cage	Nurpur	Nurpur	Nurpur	DFO Office	30700	1		100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Pheasantray crats	Nurpur	Nurur	Nurpur	DFO Office	30700	1		80000	1	80000
		Sambar trans cage	Nurpur	nurpur	Nurpur	DFO Office	30700	1		110000	1	110000
		Rapid response team equipment	Nurpur	Nurpur	Nurpur	DFO Office	30700	1		500000	1	493250
						Total		**579**		**1192500**	**4**	**790250**
				Total				**579**		**1192500**	**4**	**790250**
	Wildlife Conservation and Protection											
	Wildlife Conservation and Protection											
18	**Forest Infrastructure Development**											
		Maint. of approach road.	Nurpur	Sawdwan	Sadwan	Approach road	30700	1	No.	93000	1	93000
		Maint. Of approach road to DFO Office to Forest Coloney	Nurpur	Nurpur	Nurpur	Approach road	30700	1	No.	150000	1	149245
		Repair of Bridal path i/c of R/Wall Surface dressing & side drain	Nurpur	Nurpur	Jounta	Repair of Bridal path from Chhatril to Ber Khad	30700	1	No.	50000	1	50000
		Repair of Bridal path i/c of R/Wall Surface dressing & side drain	Nurpur	Nurpur	Maira	Repair of inspection path in P 30 N Galore	30700	1	No.	30000	1	30000
		maint. of Banderu to Dhewa road	Jawali	Jawali	Khabbal	removal of slips	30700	1	No.	150000	1	149442
		Maint.of Hawal to Narni Banderu	Jawali	Jawali	Harsar	Road repair	30700	1	No.	95000	1	95000
		works 2019-20	-	--	-	-	30700	0		100000	0	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**6**		**668000**	**6**	**666687**
				Total				**6**		**668000**	**6**	**666687**
				Grand Total						**40094000**		**33557544**
	Name of Division - Palampur											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Lantana Eradication	Palampur	Gopalpur	Gopalpur	P13P Bandhiyara		10	Ha.	143500	10	143500
		Lantana Eradication	Baijnath	Deol	Lanod	U4B Lanod C-3		10	Ha.	143500	10	143500
		Lantana Eradication	Palampur	Palampur	Bandla	U12P Bagh C-5		10	Ha.	143500	10	143500
						Total		**30**		**430500**	**30**	**430500**
	Clearing of Areas Infested upto 50%											
		Lantana Eradication	Jaisinghpur	Jaisinghpur	Harsi	UP43J Jaisinghpur II C-7b		10	Ha.	230000	10	230000
		Lantana Eradication	Daroh	Dheera	Dheera	UP113P Dheer		10	Ha.	230000	10	230000
						Total		**20**		**460000**	**20**	**460000**
	Clearing of Areas Infested upto 75%											
		Lantana Eradication	Jaisinghpur	Jaisinghpur	Jaisinghpur	UP43J Ban Mandu		10	Ha.	289900	10	289900
						Total		**10**		**289900**	**10**	**289900**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Clearing of Areas Infested upto 100%											
		Lantana Eradication	Palampur	Gopalpur	Gopalpur	S.L. Holta Valley		5	Ha.	174750	5	174750
		Lantana Eradication	Palampur	Gopalpur	Gopalpur	SL Bhaled		5	Ha.	174750	5	174750
						Total		**10**		**349500**	**10**	**349500**
				Total				**70**		**1529900**	**70**	**1529900**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		131.4	Ha.	507200	131.39	507200
						Total		**131.4**		**507200**	**131.39**	**507200**
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		166.3	Ha.	914600	166.3	914600
						Total		**166.3**		**914600**	**166.3**	**914600**
	2nd Year Activity-											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		159.3	Ha.	1010200	159.34	1010200
						Total		**159.3**		**1010200**	**159.34**	**1010200**
	2nd Year Activity- 1st Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		20.32	Ha.	128800	20.32	128800
						Total		**20.32**		**128800**	**20.32**	**128800**
	3rd Year Activity- 2nd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		143	Ha.	221600	143	221600
						Total		**143**		**221600**	**143**	**221600**
	3rd Year Activity- 2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		126	Ha.	352800	126	352800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**126**		**352800**	**126**	**352800**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		80	Ha.	311200	80	311200
						Total		**80**		**311200**	**80**	**311200**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		69	Ha.	268400	69	268400
						Total		**69**		**268400**	**69**	**268400**
	4th Year Activity-3rd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		59	Ha.	91400	59	91400
						Total		**59**		**91400**	**59**	**91400**
	4th Year Activity-3rd Maint. / 50% Infested Areas											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maint. Of Lantana	-	-	-	-		213	Ha.	596400	213	596400
						Total		**213**		**596400**	**213**	**596400**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		584	Ha.	2270700	584	2270700
						Total		**584**		**2270700**	**584**	**2270700**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		150.5	Ha.	585400	150.5	585400
						Total		**150.5**		**585400**	**150.5**	**585400**
				Total				**1902**		**7258700**	**1901.85**	**7258700**
2	**Artificial Regeneration**											
	Planting											
	Planting in Lantana Cleared Areas											
	Planting - 500 Tall plants											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Plantations	Palampur	Panaper	Panaper	CFS Panaper UP30		5	Ha.	324000	5	324000
		Plantations	Palampur	Panaper	Ghaneta	P24P Ghaneta		5	Ha.	324000	5	324000
		Plantations	Palampur	Gopalpur	Kushmal	CFS Kushmal U6		3	Ha.	194400	3	194400
						Total		**13**		**842400**	**13**	**842400**
	Planting - 200 Tall plants											
		Plantations	Palampur	Gopalpur	Gopalpur	P63P Banbharthri		5	Ha.	205000	5	205000
		Plantations	Palampur	Panaper	Panaper	UP15P Darang C-3		5	Ha.	205000	5	205000
						Total		**10**		**410000**	**10**	**410000**
				Total				**23**		**1252400**	**23**	**1252400**
	1st Maintenance - 500 Tall Plants model											
		Maint. Of Plantations	-	-	-	-		14	Ha.	56400	14	56400
						Total		**14**		**56400**	**14**	**56400**
	2nd Maintenance - 500 Tall Plants model											
		Maint. Of Plantations	-	-	-	-		58	Ha.	128700	58	128700
						Total		**58**		**128700**	**58**	**128700**
	1st Maintenance - 200 Tall Plants model											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maint. Of Plantations	-	-	-	-		60	Ha.	109200	60	109200
						Total		**60**		**109200**	**60**	**109200**
	2nd Maintenance - 200 Tall Plants model											
		Maint. Of Plantations	-	-	-	-		11	Ha.	12800	11	12800
						Total		**11**		**12800**	**11**	**12800**
				Total				**143**		**307100**	**143**	**307100**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Raising of Nursery	-	-	-	-	30700	0		56100	0	56100
						Total		**0**		**56100**	**0**	**56100**
				Total				**0**		**56100**	**0**	**56100**
4	**Silvicultural Operations in Forests**											
	Silvicultural Operations in Forests											
		Subsidiary Silviculture Operations	Palampur	Panaper	Panaper	CFS Panaper P-17	30700	10	Ha.	60000	10	60000
		Subsidiary Silviculture Operations	Palampur	Panaper	Panaper	CFS Panaper P-2	30700	5	Ha.	30000	5	30000
		Subsidiary Silviculture Operations	Palampur	Panaper	Panaper	P31P Sakrotu c-2	30700	8	Ha.	48000	8	48000
		Subsidiary Silviculture Operations	Palampur	Panaper	Ghanetta	P24P Ghanetta c2d	30700	10	Ha.	60000	10	60000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Subsidiary Silviculture Operations	Palampur	Panaper	Ghanetta	P24P Ghanetta c1a	30700	10	Ha.	60000	10	60000
		Subsidiary Silviculture Operations	Palampur	Palampur	Kandi	U8P Kandi	30700	15	Ha.	90000	15	90000
		Subsidiary Silviculture Operations	Palampur	Palampur	Lahla	P19P Lahla c3a	30700	3	Ha.	18000	3	18000
		Subsidiary Silviculture Operations	Palampur	Gopalpur	Gopalpur	BM Chachian	30700	10	Ha.	60000	10	60000
		Subsidiary Silviculture Operations	Palampur	Gopalpur	Gopalpur	UP9P Dibnu c-2	30700	20	Ha.	120000	20	120000
		Subsidiary Silviculture Operations	Palampur	Gopalpur	Baner	P60P Kharti	30700	5	Ha.	30000	5	30000
						Total		**96**		**576000**	**96**	**576000**
				Total				**96**		**576000**	**96**	**576000**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
		New const. B/ Pillars	Palampur	Panaper	Panaper	P28P Jaman nala	1400	7	No.	38500	7	38500
		New const. B/ Pillars	Palampur	Panaper	Panaper	P27P Khatin	1400	10	No.	55000	10	55000
		New const. B/ Pillars	Palampur	Panaper	Panaper	P31P Sakrotu	1400	11	No.	60500	11	60500
		New const. B/ Pillars	Palampur	Panaper	Panaper	CFS Panaper	1400	15	No.	82500	15	82500
		New const. B/ Pillars	Palampur	Panaper	Parour	CFS Parour	1400	20	No.	110000	20	110000
		New const. B/ Pillars	Palampur	Panaper	Ghanetta	P24P Ghanetta	1400	20	No.	110000	20	110000
		New const. B/ Pillars	Palampur	Panaper	Ghanetta	P26P Bheru	1400	12	No.	66000	12	66000
		New const. B/ Pillars	Palampur	Panaper	Ghanetta	P25P Dinju	1400	15	No.	82500	15	82500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Repair of B/P	Palampur	Panaper	Parour	P55P Darang	30700	12	No.	3400	12	3400
		Repair of B/P	Palampur	Panaper	Parour	P57P Dholta	30700	7	No.	2000	7	2000
		Repair of B/P	Palampur	Panaper	Parour	P56P Chelli	30700	12	No.	3400	12	3400
		Repair of B/P	Palampur	Panaper	Panaper	DPF Thera	600	1	No.	3100	1	3100
						Total		**142**		**616900**	**142**	**616900**
				Total				**142**		**616900**	**142**	**616900**
	Development and Maintenance of Natural Springs in Forest Areas											
	Development and Maintenance of Natural Springs in Forest Areas											
		Maint. Of Natural springs	Baijnath	Deol	Uttralla	U23B Kharas Karot C-4	30700	1	No.	200000	1	200000
		Maint. of natural spring	Jaisinghpur	Chadhair	Dagoh	Dagoh,Arenda	30700	3		600000	3	600000
						Total		**4**		**800000**	**4**	**800000**
				Total				**4**		**800000**	**4**	**800000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		C/o Roof Rain Water Harvesitng Structures	Palampur	Gopalpur	Gopalpur	B.O Qtr		1	No.	300000	1	300000
		Farm Pond	Palampur	Gopalpur	Baner	P61P Badser		1	No.	150000	1	150000
		WHS	Baijnath	Baijnath	Sakri	UP28B Langhu		1	No.	500000		
		WHS	Baijnath	Baijnath	Baijnath	UP28B Baggidhar C-2		1	No.	500000	1	500000
		Farm Pond	Palampur	Gopalpur	Gopalpur	B.M. Chachian		2	No.	150000	2	150000
		Kachha Pond	Palampur	Palampur	Kandi	U38P Sukeri		5	No.	250000	5	250000
		WHS	Baijnath	Baijnath	Sakri	UP31B BaggiDhar C-6		1	No.	200000	1	200000
		Kachha Pond	Palampur	Palampur	Khalet	CFS Khalet		4	No.	200000	4	200000
		Kachha Pond	Palampur	Panaper	Parour	CFS Parour UP6		1	No.	80000	1	80000
		WHS	Baijnath	Baijnath	Sakri	UP33B Bahi		1	No.	500000		
		WHS	Baijnath	Deol	Lanod	BM Lanod		1	No.	500000	1	500000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		WHS	Baijnath	Deol	Sansal	U7B Bhattu C-2			1	No.	500000	1	500000
		WHS	Baijnath	Baijnath	Bhadraina	Kharanal (Pamru)			1	No.	500000		
		WHS	Jaisinghpur	Gander	Balakrupi	UP-50-J-Sada	30700		1		200000	1	200000
		WHS	Jaisinghpur	Gander	Lahat	S/L Dib	30700		1		200000	1	200000
		WHS	jaisingpur	jaisingpur	jaisingpur	UP-44-J jaisingpur	30700		1		300000	1	300000
		WHS	jaisingpur	jaisingpur	Harsi	P-44-J Ban Chambi	30700		1		200000	1	200000
		WHS	jaisingpur	jaisingpur	Kosri	S/L Theru Uperlla	30700		1		250000	1	250000
						Total			**26**		**5480000**	**23**	**3980000**
				Total					**26**		**5480000**	**23**	**3980000**
	Soil Conservation Works in Forest Areas												
	Soil Conservation Works in Forest Areas												
		Dry Stone check dam	Daroh	Daroh	Draman	S/L Sapehar			5	No.	60000	5	60000
		Dry check dam	Palampur	Gopalpur	Kusmal	SL Latwala			20	No.	200000	20	200000
		Dry check dam	Baijnath	Andreta	Bhuana	Samlat Soura			10	No.	130000	10	130000
		Dry check dam	Palampur	Gopalpur	Baner	P61P Badsar			10	No.	100000	10	100000
		Dry Stone check dam	Daroh	Daroh	Daroh	UP93P Noura			15	No.	180000	15	180000
		Dry check dam	Palampur	Panaper	Ghaneta	P24P Ghaneta C1b			8	No.	96000	8	96000
		Dry check dam	Baijnath	Deol	Dhrer	BM Deol Dhrer			10	No.	130000	10	130000
		Dry Stone check dam	Daroh	Thural	Mundhi	UP83P Lahru			1	No.	12000	1	12000
		Dry check dam	Palampur	Panaper	Ghaneta	UP123P Ludhran c-2			5	No.	60000	5	60000
		Dry check dam	Palampur	Panaper	Parour	P55P Drang			13	No.	150000	13	150000
		Dry Stone check dam	Daroh	Thural	Sanhoon	UPF Haldra			14	No.	168000	14	168000
		Dry check dam	Palampur	Panaper	Panaper	P28P Jamannal C-1			10	No.	120000	10	120000
		Dry check dam	Baijnath	Andreta	Bhuana	Samlat Karod			10	No.	130000	10	130000
		Dry Stone check dam	Daroh	Thural	Duhak	UP51P Dhaniara			5	No.	60000	5	60000
		Create wire Check dam	Daroh	Thural	Duhak	UP52P Duhak			2	No.	140000	2	140000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Dry check dam	Palampur	Panaper	Panaper	SL Kharouth Paddernala		5	No.	60000	5	60000
		Dry Stone check dam	Daroh	Thural	Duhak	UP53P Umari		2	No.	24000	2	24000
		Dry Stone check dam	Daroh	Thural	Duhak	UP54P Tamber		2	No.	24000	2	24000
		Crate wire C/D	Daroh	Daroh	Daroh	UP97P Ban Bhatlu		1	No.	10000	1	10000
		Crate wire C/D	Palampur	Panaper	Panaper	P27P Khatin		5	No.	175000	5	175000
		Crate wire C/D	Palampur	Panaper	Ghaneta	UP124P Charkhola		4	No.	150000	4	150000
		Crate wire C/D	Palampur	Panaper	Ghaneta	UP122P Mahadev C-1		3	No.	120000	3	120000
		R/Wall	Palampur	Palampur	Kandi	U36P Sethunala		3	No.	105000	3	105000
		R/Wall	Palampur	Palampur	Kandwari	UP25P Kandwari		2	No.	90000	2	90000
		R/Wall Crate wire	Palampur	Gopalpur	Gopalpur	UP9P Dibnu		20	mtr	200000	20	200000
		Protection wall	Palampur	Palampur	Kandwari	UP14P Kandwari		4	No.	100000	4	100000
		Dry Stone spur Crate wire CD	Jaisinghpur	Gender	Balakrupi	UP 49 J Alampur, UP 50 J sada	30700	52		600000	52	600000
		Dry Stone spur	Jaisinghpur	Gander	Gander	Bir, Kalera nalla	30700	5		500000	5	500000
		Dry Stone CD	Jaisinghpur	Gandr	Harsi	Mailla Nalla	30700	5		300000	5	300000
		Dry Stone CD	Jaisinghpur	Jaisingpur	Kosri	S/l Kosri, S/L Thedu, S/l Kaseda, S/L Ropdi	30700	37		500000	37	500000
		Dry Stone CD	Jaisinghpur	Jaisinghpur	Lambagaon	S/l Jhuingaa Devi	30700	6		300000	6	300000
		SMc Works	-	-	-	-	30700	4		803600	4	551864
		C/ Dry Stone C/dam at CFS Khalet	-	-	-	-	30700	5		90000	5	90000
		C/o Dry Stone C/dam at U12 P Bhagnala	-	-	-	-	30700	5		90000	5	90000
		C/o Dry Stone	C.dam at U8PKandi	-	-	-	30700	5		90000	5	90000
		SMC works at Richhnal in P93P Noura	-	-	-	-	30700	2		90000	2	87410
						Total		**315**		**6157600**	**315**	**5903274**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**315**		**6157600**	**315**	**5903274**
	Development of Degraded Forest Areas											
		Dev. Degraded Forest Areas Palampur	-	-	-	Bandla	30700	0		6075000	0	6075000
						Total		**0**		**6075000**	**0**	**6075000**
				Total				**0**		**6075000**	**0**	**6075000**
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	610	No.	427000	0	115450
						Total		**610**		**427000**	**0**	**115450**
				Total				**610**		**427000**	**0**	**115450**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Maint	Bir	Bir	Bir	Bir	30700	1	No.	100000	1	100000
		Maint	Bir	Swar	Deot	Deot	30700	1	No.	100000	1	100000
		Maint	Bir	Swar	Lohardi	Lohardi	30700	1	No.	100000	1	100000
						Total		**3**		**300000**	**3**	**300000**
				Total				**3**		**300000**	**3**	**300000**
16	**Conservation, Suitable Use and Documentation of Biological Diversity**											
17	**Information Technology and Communication**											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		Completion of Fgd Hut	Palampur	Gopalpur	Baner	Fgd Hut	30700	1	No.	75200	1	75200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		New construction	Palampur	Panaper	Panaper	Fgd Hut	30700	1	No.	1200000	1	1200000
						Total		**2**		**1275200**	**2**	**1275200**
				Total				**2**		**1275200**	**2**	**1275200**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Repair	Palampur	Gopalpur	Lahla	I/Path	30700	1	No.	30000	1	30000
		Repair	Baijnath	Deol	Deol	Uttralla to jalsu Jot Via bakloud	30700	1	No.	100000	1	100000
		Repair	Palampur	Panaper	Ghanetta	I/Path	30700	1	No.	70000	1	70000
		Repair	Palampur	Panaper	Panaper	I/Path	30700	1	No.	50000	1	50000
		Repair	Baijnath	Andertta	Andertta	P21B Andertta	30700	1	No.	150000	1	150000
		Repair	Baijnath	Andertta	Bhuana	Dodan balli to Badar Patt	30700	1	No.	60000	1	60000
						Total		**6**		**460000**	**6**	**460000**
				Total				**6**		**460000**	**6**	**460000**
				Grand Total						**34671900**		**32606024**
25	**Name of Circle -**Hamirpur											
	Name of Division - Una											
1	**Assisted Natural Regeneration**											
	Clearing of Areas Infested upto 25%											
		Lantana Eradication	Bangana	Bangana	Bangana	UPF Berri		15	Ha.	215200	15	215200
		Works 2019-20	-	-	--	-	30700	0		12700	0	12700
						Total		**15**		**227900**	**15**	**227900**
	Clearing of Areas Infested upto 50%											
		Lantana Eradication	Ramgarh	Thanakalan	Makrer	UPF Tanda Anokha		10	Ha.	230000	10	230000
		Works 2019-20	Bangana/Bharwain, Amb, Ramgarh, Una	-	-	UPF Dhundla, R2lohara Ac15, R2 Lohara AC18, DPF Kanura C2a, Ac1a, Ac1b, EC1, UPF Lidkot, UPF Boul, Sl Badhera,	30700	0		69800	0	69800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						UPF Makrer						
						Total		**10**		**299800**	**10**	**299800**
	Clearing of Areas Infested upto 75%											
		Lantana Eradication	Bangana	Bangana	Bangana	UPF Berri		15	Ha.	394500	15	394500
		Works 2019-20	Bangana, Amb, Ramgarh, Bharwain	-	-	UPF Berri, UPF Dadyar, R3 Daruhi Bc1, DPF Kariara, UPF Kolka, R2 Lohara Ac1, SL Daulatpur	30700	0		61500	0	61500
						Total		**15**		**456000**	**15**	**456000**
	Clearing of Areas Infested upto 100%											
		Works 2019-20	Amb, Bangana	-	-	R3 Darukhi bc6, UPF Lakhroon, R3 Daruhi FC1	30700	0		18900	0	18900
						Total		**0**		**18900**	**0**	**18900**
				Total				**40**		**1002600**	**40**	**1002600**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 25% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		15	Ha.	57900	15	57900
						Total		**15**		**57900**	**15**	**57900**
	2nd Year Activity-1st											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Maint. / 50% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		55	Ha.	302500	55	302500
		Works 2019-20	-	-	-	-	30700	0		20000	0	20000
						Total		**55**		**322500**	**55**	**322500**
	2nd Year Activity- 1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		55	Ha.	348700	55	348700
		Works 2019-20	-	-	-	-	30700	0		30200	0	30200
						Total		**55**		**378900**	**55**	**378900**
	2nd Year Activity- 1st Maint. / 100% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		20	Ha.	126800	20	126800
						Total		**20**		**126800**	**20**	**126800**
	3rd Year Activity- 2nd Maint. / 25% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		15	Ha.	23200	15	23200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Works 2019-20	-	-	-	-	30700	0		5100	0	5100
						Total		**15**		**28300**	**15**	**28300**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		80	Ha.	224000	80	224000
						Total		**80**		**224000**	**80**	**224000**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		30	Ha.	116700	30	116700
		Works 2019-20	-	-	-	-	30700	0		3400	0	3400
						Total		**30**		**120100**	**30**	**120100**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
	4th Year Activity-3rd Maint. / 25% Infested Areas											
		Maint. Of	- -	- -	- -	- -		35	Ha.	136100	35	136100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Lantana										
						Total		**35**		**136100**	**35**	**136100**
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		93	Ha.	260400	93	260400
		Works 2019-20	-	-	-	-	30700	0		25000	0	25000
						Total		**93**		**285400**	**93**	**285400**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		61	Ha.	237300	61	237300
						Total		**61**		**237300**	**61**	**237300**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		15	Ha.	58400	15	58400
						Total		**15**		**58400**	**15**	**58400**
				Total				**474**		**1975700**	**474**	**1975700**
2	**Artificial Regeneration**											
	Planting - 800 Normal plants											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Plantation	Bangana	Bangana	Sola singhi	UPF Saroh C2			11	Ha.	448800	11	448800
		Plantation	Bangana	Arloo	Piploo	UPF SUKRIAL			7	Ha.	285600	7	285600
		Plantation	Una	Pandoga	Badhera	SL Badhera			5	Ha.	204000	5	204000
		Plantation	Bangana	Bangana	Bangana	UPF Dhundla			9	Ha.	367200	9	367200
		Plantation	Bangana	Bangana	Kanura	DPF kanuraC2a			5	Ha.	204000	5	204000
		Plantation	Ramgarh	Raipur	Bohru	UPF Lidkot			5	Ha.	204000	5	204000
		Plantation	Ramgarh	Thanakalan	Mo Maniar	UPF Boul			6	Ha.	244800	6	244800
		Plantation	Ramgarh	Thanakalan	Makkrer	UPF Makrer			6	Ha.	244800	6	244800
		Plantation	Bharwain	Lohara	Sidh Chaleha	R-II-Lohara AC-15			5	Ha.	204000	5	204000
		Plantation	Bharwain	Lohara	Ram;pur Kuthera	R-II-Lohara AC-18			5	Ha.	204000	5	204000
		Plantation	Bangana	Bangana	Bangana	UPF Berri			5	Ha.	204000	5	204000
		Plantation	Bangana	Bangana	kanura	UPF Ddyar			10	Ha.	408000	10	408000
		Plantation	Ramgarh	Thanakalan	Kariara	DPF kariara			5	Ha.	204000	5	204000
		Plantation	Ramgarh	Raipur	Raipur	UPF Kolka			10	Ha.	408000	10	408000
		Plantation	Bharwain	Doulatpur	Doulatpur	S.L. Doulatpur			10	Ha.	408000	10	408000
		Plantation	Bangana	Arloo	piploo	UPF Lakhroon			5	Ha.	204000	5	204000
		Planation	Amb	Jowar	Nehri	R-III Dharui BC6			5		204000	5	204000
		Plantation	Amb	Kotla	Kotla	R-III Dharui BCI			5		204000	5	204000
		Plantation	Amb	Jowar	Jowar	R-III Dharui AC1a			3		122400	3	122400
						Total			**122**		**4977600**	**122**	**4977600**
				Total					**122**		**4977600**	**122**	**4977600**
	Replenishment & Enhancement of Forest Cover (REFC)												
	Planting with 800 Normal Plants												
		Works 2019-20	-	-	-	-	30700		0		224100	0	224100
						Total			**0**		**224100**	**0**	**224100**
				Total					**0**		**224100**	**0**	**224100**
	1st Maintenance - 800												

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Normal Plants model											
		Maint. Of plantation	- -	- -	- -	- -		24	Ha.	110400	24	110400
						Total		**24**		**110400**	**24**	**110400**
				Total				**24**		**110400**	**24**	**110400**
	Maintenance of Plantation done under REFC Scheme											
	4th Maintenance - 1100 Normal Plants model											
		Maint. Of plantation	- -	- -	- -	- -		40	Ha.	88000	40	88000
						Total		**40**		**88000**	**40**	**88000**
	Maintenance of Plantation done under 800 Normal Plants model											
	1st Maintenance - 800 Normal Plants model											
		Maint. Of plantation	- -	- -	- -	- -		6	Ha.	27600	6	27600
						Total		**6**		**27600**	**6**	**27600**
	4th Maintenance - 800 Normal Plants model											
		Maint. Of plantation	- -	- -	- -	- -		15	Ha.	36000	15	36000
						Total		**15**		**36000**	**15**	**36000**
				Total				**61**		**151600**	**61**	**151600**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Cont. works of 2019-20					30700	0		284800	0	284800
		Raising of Nursery	-	-	-	-	30700	0		1515600	0	1515600
						Total		**0**		**1800400**	**0**	**1800400**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**0**		**1800400**	**0**	**1800400**
4	**Silvicultural Operations in Forests**											
	Silvicultural Operations in Forests											
		Cutting of climber,collection of debris & burning,Non-commercial prunning and thinning	Amb	Jowar	Jowar	RIII Dharui C		11.33	Ha.	61600	11.33	61600
			Bharwain	Jowar	Jowar	R.II Lohara-A C1		33.99	Ha.	184900	33.9	184900
			Bharwain	Jowar	Jowar	R.II Lohara-A C2		59.9	Ha.	325800	59.9	325800
			Bharwain	Jowar	Jowar	R.II Lohara-A C3		18.62	Ha.	101300	18.62	101300
			Bharwain	Jowar	Jowar	R.II Lohara-A C4		33.99	Ha.	184900	33.99	184900
						Total		**157.8**		**858500**	**157.74**	**858500**
				Total				**157.8**		**858500**	**157.74**	**858500**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
		C/o Bpiller	Bangana	Bangana	Kanura	DPF Kanura C1d		4	No.	20000	4	20000
		C/o Bpiller	Bangana	Bangana	sola singhi	DPF Chamyari		2	No.	10000	2	10000
		C/o Bpiller	Bangana	Bangana	sola singhi	DPF KOT		4	No.	20000	4	20000
		C/o Bpiller	Bangana	Bangana	sola singhi	DPF Bastar		1	No.	5000	1	5000
		C/o Bpiller	Bangana	Bangana	sola singhi	DPF Matoh		4	No.	20000	4	20000
		C/o Bpiller	Bangana	Sohari takoli	sarkaru	DPF Chaplah garlah		6	No.	30000	6	30000
		C/o BPs for RF Ispur	Una	Pandoga	Pandoga	RF Ispur		40	No.	200000	40	200000
		C/o BPs for RF Bhadsali	Una	Pandoga	Saloh	RF Bhadsali		40	No.	200000	40	200000
		Cont. works of 2019-20					30700	0		611000	0	611000
						Total		**101**		**1116000**	**101**	**1116000**
				Total				**101**		**1116000**	**101**	**1116000**
	Strengthening of Forest Protection Network											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Strengthening of Forest Protection Network											
	Hiring of vehicle for paroling in sensitive range									600000	0	600000
		Cont. works of 2019-20						0		4200	0	4200
						Total		**0**		**604200**	**0**	**604200**
				Total				**0**		**604200**	**0**	**604200**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
	Forest Fire Prevention and Control Activities											
		Engagement of Fire watchers	All	All	All	All	1000	4000	man days	1100000	4000	1100000
		Hirring of vehicle for patrolling during fire season	Bangana	All	All	Bangana		1		200000	1	200000
		Maintanince of fire line	Bangana	Arloo	Arloo	Oel the Van		3	km	33000	3	33000
		Maintanince of fire line	Bangana	Arloo	Bharmout	DPF Sarkaru ghor plani		10.4	km	114400	10.4	114400
		Maintanince of fire line	Bangana	Sohari Takoli	Akoi di dhar	DPF Akoi di dhar		5	km	55000	5	55000
		Maintanince of fire line	Bangana	Sohari Takoli	chouli	DPF Behlan		5	km	55000	5	55000
		Maintanince of fire line	Bangana	Sohari Takoli	chouli	UPF bhindla		2.7	km	29700	2.7	29700
		maintenance of internal fire line	Bangana	Sohari Takoli	Akoi di dhar	DPF Akoi di dhar		0.3	km	1500	0.3	1500
		maintenance of internal fire line	Ramgarh	Thanakalan	Mo maniar	Timber depot		1	No	600000	1	600000
		Cont. works of 2019-20	Bharwain, Bangana, Ramgarh		Bharwain, Bangana,Ramgarh, Bharwain			0		756000	0	756000
		Fire watch tower	Bangana	Bangana	Sola singhi	-	30700	1		900000	1	900000
		Control Burning	Amb	Amb	Amb	Amb	30700	200		67400	200	67400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		Control Burning	Bharawain	Bharawain	Bharawain	Bharawain		30700	200		67400	200	67400
						Total			**4429**		**3979400**	**4429.4**	**3979400**
				Total					**4429**		**3979400**	**4429.4**	**3979400**
8	**Soil and Moisture Conservation Works**												
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings												
		RRWHS	una	Pandoga	Punjawer beat	FRH Punjawer			1	No	250000	1	250000
		RRWHS	Ramgarh	Thanakalan	Mo Maniar	Range office Ramgarh			1	No	300000	1	300000
		RRWHS	AMB	jowar	Jowar	FRH Jwar			1	No	250000	1	250000
		RRWHS	Bangana	Bangana	Bangana	RO Residence cum office			1	No	200000	1	200000
		RRWHS	Bharwain	Lohara	Sidh Chalehar	Inspection hut Sidh Chalehar			1	No	100000	1	100000
						Total			**5**		**1100000**	**5**	**1100000**
				Total					**5**		**1100000**	**5**	**1100000**
	Development and Maintenance of Natural Springs in Forest Areas												
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas												
		C/o Water Pond	una	una	Una	Dangoli			3	No	120000	3	120000
		C/o Water Pond	Una	Una	Takka	SL Jhamber			3	No	120000	3	120000
		C/o Water Pond	Una	Una	Basal	SL Dathwara			3	No.	120000	3	120000
		C/o Water Pond	Una	Santoshgarh	Lamlehri	Sl Lamlehri			3	No	120000	3	120000
		Construction of farm pond	Bangana	Bangana	Bangna	UPF Awahar			1	No	100000	1	100000
		Construction of farm pond	Bangana	Bangana	Kanura	UPF Malangarh			1	No	100000	1	100000
		Construction of farm pond	Bangana	Bangana	Paniyala	UPF Kodra			1	No	100000	1	100000
		Construction of farm pond	Bangana	sohari takoli	Akoi di dhar	UPF Bhaloun			1	No	100000	1	100000
		Construction of farm pond	Bangana	sohari takoli	Chouli	UPF Dagrah			1	No	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Construction of farm pond	Bangana	Arloo	piploo	UPF Chatteher		1	No	100000	1	100000
		Construction of farm pond	Bangana	Arloo	Bharmout	UPF Tamlet		2	No	200000	2	200000
		Construction of farm pond	Bharwain	Lohara	Rampur Kuthera	R-II-lohara AC-18		1	No	100000	1	100000
		Construction of farm pond	Bharwain	Doulatpur	Nangal Jariyalan	S.L.Chalet		1	No	100000	1	100000
		Construction of farm pond	Bharwain	Doulatpur	Doulatpur	S.L. Doulatpur		1	No	100000	1	100000
		Cont. works of 2019-20		Ramgarh, Bangana, Una, Bharwain		DPF Thappal, UPF Gharwasra, UPF Berri, DPF Kanura, UPF Saroh, UPF Rachho, UPF Krishan Nagar, DPF Chouli, DPF Sarkaru, Bangana		1		2497400	1	2497400
						Total		**24**		**4077400**	**24**	**4077400**
				Total				**24**		**4077400**	**24**	**4077400**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		C/o Dry stone check Dam	Una	Kungrath	Polian	SL Janani		15	No	150000	15	150000
		C/o crate wire structure	Ramgarh	Raipur	Raipur	UPF Androli		10	No	100000	10	100000
		C/o crate wire structure	Ramgarh	Raipur	Raipur	UPF Raipur		10	No	100000	10	100000
		C/o crate wire structure	Ramgarh	Raipur	Bohru	UPF Lidkot		10	No	100000	10	100000
		DRSM	Bangana	sohari takoli	Akoi di dhar	DPF Akoi di dhar C1c		9	No	125000	9	125000
		DRSM	Bangana	sohari takoli	Akoi di dhar	DPF Akoi di dhar		9	No	100000	9	100000
		Construction of pond	Bangana	sohari takoli	Akoi di dhar	DPF Akoi di dhar C1b(nb)		2	No	200000	2	200000
		Construction o f pond	Bangana	sohari takoli	Akoi di dhar	UPF Berrian		1	No	100000	1	100000
		Trecnhes	Ramgarh	Raipur	Bohru	UPF jagatkhana		1500	No	45000	1500	45000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Cons. Of Creat wire structure	Bharwain	Lohara	Sidh Chalehar	R-II-Lohara Ac-16		4	No	160000	4	160000
		Cons. Of Creat wire structure	Bharwain	Lohara	Rampur Kuthera	R-II-Lohara AC-18		5	No	200000	5	200000
		Cons. Of Creat wire structure	Bharwain	Lohara	Rampur Kuthera	R-II-Lohara AC-19		4	No	160000	4	160000
		Cont. works of 2019-20						0		7100	0	7100
		SMC Works	-	-	-	-	30700	5		1004500	5	886154
						Total		**1584**		**2551600**	**1584**	**2433254**
				Total				**1584**		**2551600**	**1584**	**2433254**
	Development of Degraded Forest Areas											
	Development of Degraded Forest Areas											
		Cont. works of 2019-20 Dev. of dgraded of forest area Bangana					30700	0		2303900	0	2303900
						Total		**0**		**2303900**	**0**	**2303900**
				Total				**0**		**2303900**	**0**	**2303900**
10	**Improvement of Wildlife Habitat**											
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan											
		Cont. works of 2019-20					30700	0		7900	0	7900
						Total		**0**		**7900**	**0**	**7900**
				Total				**0**		**7900**	**0**	**7900**
12	**Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals**											
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals											
		veterinary Treatment Facilities for	Una	Santoshgarh	Behdala	SL Behdala		1	No	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Wild Animals										
		Carriage of injured wild animal and dead body of animals	Amb	Amb	Amb	Amb		1	No	100000	1	100000
		veterinary Treatment Facilities for Wild Animals	Bangana	Bangana	Bangana	Bangana		1	No	100000	1	100000
		Cont. works of 2019-20						0		200000	0	200000
						Total		**3**		**500000**	**3**	**500000**
				Total				**3**		**500000**	**3**	**500000**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	1605	No.	1123500	0	700450
						Total		**1605**		**1123500**	**0**	**700450**
				Total				**1605**		**1123500**	**0**	**700450**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Sprinkler system for nursary	Ramgarh	Thanakalan	Mo maniar	Jogi Panga		1	No	100000	1	100000
		Cont. works of 2019-20						1		1900	1	1900
						Total		**2**		**101900**	**2**	**101900**
				Total				**2**		**101900**	**2**	**101900**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		Construction of	Bangana	Bangana	Bangana	Range office	30700	1	No	1933000	1	1933000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Range Office										
		C/o Fgd hut Basal	Una	-	Basal	FGD Hut	30700	1		1200000	1	1200000
						Total		**2**		**3133000**	**2**	**3133000**
				Total				**2**		**3133000**	**2**	**3133000**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		C/o FCP Mehatpur	Una	s/garh	Bangarh	c/o FCP Mehatpur	30700	1	No	2000000	1	2000000
		Cont. works of 2019-20					30700	0		229100	0	229100
						Total		**1**		**2229100**	**1**	**2229100**
				Total				**1**		**2229100**	**1**	**2229100**
19	**Survey and Mapping of Forest Areas**											
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Management for Preparing Annual Plans to be Executed from State Fund											
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Fund											
	Survey, Mapping, digitisation and Uploading of Data on Web Portals											
	Survey, Mapping, digitisation and Uploading of Data on Web Portals											
		Upgradation of e-green watch in respect of una range	Una	Una	Una	Una	30700	0		150000	0	150000
						Total		**0**		**150000**	**0**	**150000**
				Total				**0**		**150000**	**0**	**150000**
21	**Publicity and Awareness Program/Capacity Building**											
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)											
		Cont. works of 2019-20					30700	0		152400	0	152400
						Total		**0**		**152400**	**0**	**152400**
				Total				**0**		**152400**	**0**	**152400**
22	**Production and Distribution of Plants**											
	Production and Distribution of Quality Planting Stock st Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Planting stock distribution	bangana	bangana	kanura	tiasar	30700	25000	No.	208500	0	208500
						Total		**25000**		**208500**	**0**	**208500**
				Total				**25000**		**208500**	**0**	**208500**
				Grand Total						**34439700**		**33898304**
	Name of Division - Hamirpur											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Lantana Eradication	Bijhari	Bijhari	Khansara	U-77 Choa		7	Ha.	100450	7	100450
		Lantana Eradication	Bijhari	Bijhari	Sathwin	P-11 Sathwin C3		5	Ha.	71750	5	71750
		Lantana Eradication	Bijhari	Bijhari	Bijhari	P-20 Kharal 2nd C3		5	Ha.	71750	5	71750
						Total		**17**		**243950**	**17**	**243950**
	Clearing of Areas Infested upto 50%											
		Lantana Eradication	Aghar	Aghar	Aghar	P.5 Humal C2b		10	Ha.	230000	10	230000
		Lantana Eradication	Aghar	Aghar	Aghar	UPF 30 Chakroa		5	Ha.	115000	5	115000
						Total		**15**		**345000**	**15**	**345000**
	Clearing of Areas Infested upto 75%											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Lantana Eradication	Bijhari	Loharli	Relli	P-14 Relli C3b		10	Ha.	289900	10	289900
						Total		**10**		**289900**	**10**	**289900**
	Clearing of Areas Infested upto 100%											
		Lantana Eradication	Barsar	Bumbloo	Jandrana	P 38 AM Platoo C2b		4	Ha.	139800	4	139800
		Lantana Eradication	Hamirpur	Sujaanpur	Patlander	Govt. land Chamiana		5	Ha.	174750	5	173749
						Total		**9**		**314550**	**9**	**313549**
				Total				**51**		**1193400**	**51**	**1192399**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 25% Infested Areas											
		Maint. Of Lantana Area	- -	- -	- -	- -		31	Ha.	119700	31	93485
						Total		**31**		**119700**	**31**	**93485**
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana Area	- -	- -	- -	- -		99	Ha.	544500	99	544352
						Total		**99**		**544500**	**99**	**544352**
	2nd Year Activity-1st Maint. / 75% Infested Areas											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maint. Of Lantana Area	- -	- -	- -	- -		20	Ha.	126800	20	126800
						Total		**20**		**126800**	**20**	**126800**
	2nd Year Activity-1st Maint. / 100% Infested Areas											
		Maint. Of Lantana Area	- -	- -	- -	- -		5	Ha.	31700	5	31700
						Total		**5**		**31700**	**5**	**31700**
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
		Maint. Of Lantana Area	- -	- -	- -	- -		86.92	Ha.	134700	86.92	134690
						Total		**86.92**		**134700**	**86.92**	**134690**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana Area	- -	- -	- -	- -		80.07	Ha.	224200	80.07	222232
						Total		**80.07**		**224200**	**80.07**	**222232**
	3rd Year Activity-2nd Maint. /											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	75% Infested Areas											
		Maint. Of Lantana Area	- -	- -	- -	- -		31.37	Ha.	122000	31.37	121988
						Total		**31.37**		**122000**	**31.37**	**121988**
	3rd Year Activity- 2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana Area	- -	- -	- -	- -		40	Ha.	155600	40	147482
						Total		**40**		**155600**	**40**	**147482**
	4th Year Activity- 3rd Maint. / 25% Infested Areas											
		Maint. Of Lantana Area	- -	- -	- -	- -		19	Ha.	29500	19	29500
						Total		**19**		**29500**	**19**	**29500**
	4th Year Activity- 3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana Area	- -	- -	- -	- -		44	Ha.	123200	44	123200
						Total		**44**		**123200**	**44**	**123200**
	4th Year Activity-											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana Area	- -	- -	- -	- -		17	Ha.	66100	17	66100
						Total		**17**		**66100**	**17**	**66100**
	4th Year Activity- 3rd Maint. / 100% Infested Areas											
		Maint. Of Lantana Area	- -	- -	- -	- -		10	Ha.	38900	10	38900
						Total		**10**		**38900**	**10**	**38900**
				Total				**483.4**		**1716900**	**483.36**	**1680429**
2	**Artificial Regeneration**											
	Planting - 200 Tall plants											
		Plantation	Barsar	Barsar	Thethu	DPF I Thethu C1a		2		82000	2	82000
		Plantation	Barsar	Barsar	Satrukha	DPF V Satrukha C1c		3		123000	3	123000
		Plantation	Barsar	Barsar	Khazian	P-31 Khazian C2d		3		123000	3	123000
		Plantation	Barsar	Barsar	Techh	P XI RP C5b		2		82000	2	82000
		Plantaion	Barsar	Hareta	Kashmir	P XV Kashmir C3a		2		82000	2	82000
		Plantation	Barsar	Hareta	Sareri	U 224 Nara C1 & C2		1		41000	1	41000
		Plantation	Barsar	Hareta	Panyali	U 224 Panyali C2		2		82000	2	82000
		Plantation	Barsar	Bumbloo	Jandrana	P 38 AM Platoo C1c		3		123000	3	123000
		Planation	Nadaun	Nadaun	Tillu	P 39 Tillu		5		205000	5	205000
		Plantaion	Nadaun	Nadaun	Chathiar	P 33 Bodh		7		287000	7	287000
		Plantation	Nadaun	Dhaneta	Karour	P 30 Karour		8		328000	8	328000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Planation	Nadaun	Dhaneta	Mansai	P 7 Mandiani		3		123000	3	123000
		Plantation	Nadaun	Kangoo	Jassai	P-17 Beharar		4		164000	4	164000
		Plantation	Aghar	Aghar	Samtana	P 8 Samtana C3b		5		205000	5	205000
		Plantation	Aghar	Bhareri	Bhareri	UPF Amroh C1		5		205000	5	205000
		Plantation	Aghar	Jhiralri	Dhukhar	P 47 Dhurkhar C2a		5		205000	5	205000
		Planation	Aghar	Aghar	Ukhali	P5 Humai C1d		5		205000	5	205000
						Total		**65**		**2665000**	**65**	**2665000**
				Total				**65**		**2665000**	**65**	**2665000**
	Replenishment & Enhancement of Forest Cover (REFC)											
	Planting with 800 Normal Plants											
		Planting	Bijhari	Loharli	Loharli	P-16 Dharsidh C3c		5	Ha.	204000	5	204000
		Planting	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C2a		2	Ha.	81600	2	81600
		Planting	Bijhari	Chakmoh	Dharsidh	P-16 Dharsidh C2a		3	Ha.	122400	3	122400
		Plantation	Bijhari	Loharli	Baragram	P 20 Kharal C2		5		204000	5	204000
		Plantaiton	Bijhari	Loharli	Baragram	U 108 Chaleli		5		204000	5	204000
		Plantation	Barsar	Barsar	Satrukha	DPF V Satrukha C1a		3		122400	3	122400
		Plantation	Barsar	Hareta	Hareta	U 214 Gandoli		2		81600	2	80826
		Plantation	Aghar	Jhirail	Salan	P 26 Salan C3c		5		204000	5	204000
						Total		**30**		**1224000**	**30**	**1223226**
				Total				**30**		**1224000**	**30**	**1223226**
	Maintenance of Plantation with 200 Tall Plants model											
	1st Maintenance - 200 Tall Plants model											
		Maint. Of plantation	- -	- -	- -	- -		28	Ha.	50900		
						Total		**28**		**50900**	**0**	**0**
	3rd Maintenance - 200 Tall											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Plants model											
		Maint. Of plantation	- -	- -	- -	- -		22	Ha.	11000	22	11000
						Total		**22**		**11000**	**22**	**11000**
	Maintenance of Plantation with 800 Normal Plants model											
	1st Maintenance - 800 Normal Plants model											
		Maint. Of plantation	- -	- -	- -	- -		21	Ha.	96600	21	96600
						Total		**21**		**96600**	**21**	**96600**
				Total				**71**		**158500**	**43**	**107600**
	4th Maintenance - 1100 Normal Plants model											
		Maint. Of plantation	- -	- -	- -	- -		40	Ha.	88000	40	88000
						Total		**40**		**88000**	**40**	**88000**
	Maintenance of Plantation done under 800 Normal Plants model											
	1st Maintenance - 800 Normal Plants model											
		Maint. Of plantation	- -	- -	- -	- -		5	Ha.	23000		
						Total		**5**		**23000**	**0**	**0**
	2nd Maintenance - 800 Normal Plants model											
		Maint. Of plantation	- -	- -	- -	- -		10	Ha.	31000	10	31000
						Total		**10**		**31000**	**10**	**31000**
	3rd Maintenance - 800 Normal Plants model											
		Maint. Of plantation	- -	- -	- -	- -		10	Ha.	24000	10	22200
						Total		**10**		**24000**	**10**	**22200**
				Total				**65**		**166000**	**60**	**141200**
3	**Nursery Raising**											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Nursery Raising											
		Rasing of nursery	- -	- -	- -	- -	30700	0	No.	557400	0	552107
						Total		**0**		**557400**	**0**	**552107**
				Total				**0**		**557400**	**0**	**552107**
4	**Silvicultural Operations in Forests**											
	Silvicultural Operations in Forests											
		Not Given	Nadaun	Kangoo	Jassai	P-18 Jassai C2b		10	No.	50000	10	50000
		Not Given	Nadaun	Kangoo	Batran	P-27 Basaral C2c		12	No.	60000	12	60000
		Not Given	Bijhari	Loharli	Loharli	P-16 Dharsidh C4a		5	Ha	25000	5	25000
		Not Given	Bijhari	Chakmoh	Dharsidh	p-16 Dharsidh C2a		10	Ha	50000	10	49200
		Not Given	Hamirpur	Hamirpur	Hamirpur	P-49 Jhaniara C1c		14	Ha.	40200	14	40200
		Not Given	Hamirpur	Hamirpur	Kuthera	P-55 Dhar Chabutra C4c		18	Ha.	51700	18	51700
		Not Given	Hamirpur	Hamirpur	Jhaniari	P-54 Dhaar Guga		8	Ha.	23000	8	23000
		Not Given	Hamirpur	Hamirpur	Jhaniari	P-4 Cheli Matroh		6	Ha.	17300	6	17000
		Not Given	Hamirpur	Hamirpur	Chabutra	P-55 Dhar Chabutra C1b		15	Ha.	43200	15	43200
		Not Given	Hamirpur	Hamirpur	Bajuri	P-48 Bajuri C1c		25	Ha.	72000	25	72000
		Not Given	Hamirpur	Hamirpur	Bajuri	P-48 Bajuri C3a		7	Ha.	20200	7	20200
						Total		**130**		**452600**	**130**	**451500**
				Total				**130**		**452600**	**130**	**451500**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
		Co/ B/piller	Nadaun	Dhaneta	Karour	P-30 Karour		15	No.	112500	15	106395
		Co/ B/piller	Nadaun	kangoo	Batran	P-27 Basaral		15	No.	112500	15	112500
		Co/ B/piller	Bijhari	Bijhari	Bijhari	P-20 Kharal		25	No.	100000	25	100000
		Co/ B/piller	Bijhari	Loharli	Baragram	P-14 Relli		10	No.	40000	10	40000
		Co/ B/piller	Bijhari	Loharli	Relli	P-14 Relli		24	No.	96000	24	96000
		Co/ B/piller	Bijhari	Chakmoh	Bihroo	P-18 Bihroo & P-17 Samella		24	No.	96000	24	96000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Co/ B/piller	Bijhari	Chakmoh	Ghangot	P-24 Ghangot		20	No.	80000	20	80000
		Co/ B/piller	Hamirpur	Hamirpur	Bajuri	P-48 Bajuri		40	No.	300000	40	299980
		Co/ B/piller	Barsar	Bumbloo	Bumbloo	P 37 Bakroh		22	No.	82500	22	82500
		Co/ B/piller	Barsar	Bumbloo	Jandrana	P 38 AM Platoo		22	No.	82500	22	82500
		Co/ B/piller	Barsar	Bumbloo	Desan	P 29 Dhabriana		28	No.	105000	28	105000
		Co/ B/piller	Barsar	Bumbloo	Jandrana	P 38 AM Platoo		22	No.	82500	22	79916
		Co/ B/piller	Barsar	Bumbloo	Desan	P 26 Desan		20	No.	75000	20	75000
		Co/ B/piller	Barsar	Barsar	Barsar	P 35 Jathunda		15	No.	56300	15	56300
		Co/ B/piller	Barsar	Barsar	Satrukha	DPF Sasal		10	No.	37500	10	30500
		Co/ B/piller	Barsar	Barsar	Barsar	P 35 Jathunda		20	Hac	350000	20	330800
						Total		**332**		**1808300**	**332**	**1773391**
				Total				**332**		**1808300**	**332**	**1773391**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
		Fireline Maint.	Nadaun	Kangoo	Kangoo	P-20 Malg C2d to C3d		1	Ha.	2700	0	2700
		Fireline Maint.	Nadaun	Kangoo	Kangoo	P-21 Badhera C1d		1	Ha.	2700	0	2700
		Fireline Maint.	Nadaun	Kangoo	Jassai	P-18 Jassai C2b to C2a		1.75	Ha.	4700	0	4700
		Fireline Maint.	Nadaun	Kangoo	Batran	P-28 Bhounti C1b to C2c		1.25	Ha.	3400	0	3400
		Fireline Maint.	Nadaun	Kangoo	Dangri	P-23 Loharkhar C1a to C1c		1	Ha.	2700	0	2700
		Fireline Maint.	Nadaun	Kangoo	Batran	P-24 Batran C1a to C1b		1	Ha.	2700	0	2700
		Fireline Maint.	Nadaun	Dhaneta	Karour	P-30 Karour C1a to 1d		2	Ha.	5400	0	5400
		Fireline Maint.	Nadaun	Nadaun	Jeehan	P-36 Jeehan		1.5	Ha.	4100	0	4100
		Fireline Maint.	Nadaun	Nadaun	Rangas	P-32 Naungi		1	Ha.	2700	0	2700
		Fireline Maint.	Nadaun	Nadaun	Chathiar	P-33 Bodh		2	Ha.	5400	0	5400
		Fireline Maint.	Nadaun	Nadaun	Dhanpur	P-35 Rarajori		1.2	Ha.	3300	0	3300
		Fireline Maint.	Nadaun	Nadaun	Tillu	P-38 Kuthar		1.25	Ha.	3400	0	3400
		Fire Watcher	Nadaun	-	-	-		0	Ls	200000	0	194750

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		etc.										
		Maint. Fire Lines	Bijhari	Bijhari	Bijhari	P-20 Kharal & P-21 Bijhari		5	Km.	15000	0	15000
		Maint. Fire Lines	Bijhari	Bijhari	Khansara	P-25 Khansara		3	Km.	9000	0	9000
		Maint. Fire Lines	Bijhari	Bijhari	Pehrwin	P-10 Pehrwin & P-19 Kharal		4.5	Km.	13500	0	13500
		Maint. Fire Lines	Bijhari	Bijhari	Sathwin	P-12 Khilawat & P-11 Sathwin		3	Km.	9000	0	9000
		Maint. Fire Lines	Bijhari	Bijhari	Loharli	P-15 Kalwal & P-16 Dharsidh		5.5	Km.	16500	0	16500
		Maint. Fire Lines	Bijhari	Bijhari	Relli	P-14 Relli		4	Km.	12000	0	12000
		Maint. Fire Lines	Bijhari	Bijhari	Bihroo	P-17 Samella & P-18 Bihroo		4	Km.	12000	0	12000
		Maint. Fire Lines	Bijhari	Bijhari	Ghangot	P-24 Ghangot		3	Km.	9000	0	9000
		Engagement of fire watchers & maintainance of fire lines	Hamirpur	Hamirpur	Hamirpur	All 16 beats of Hamirpur forest range		52	No.	280000	0	158675
		Maint. Fire Lines	Barsar	Barsar	Barsar	P 35 Jathunda C1.C2		10	ha	32000	0	32000
		Maint. Fire Lines	Barsar	Barsar	Barsar	P 36 Dhar Kanger C1b, C1c		10	ha	32000	0	10190
		Maint. Fire Lines	Barsar	Barsar	Baliah	P 32 Ghumaeri C4		5	ha	16000	0	16000
		Maint. Fire Lines	Barsar	Barsar	Khazian	P 31 Khazian C1d, C2b,C2c,C2d		12	ha	38400		
		Maint. Fire Lines	Barsar	Barsar	Satrukha	DPF V Satrukha C1d, C1a, c1b (NB)		18	ha	57600	0	57600
		Maint. Fire Lines	Barsar	Barsar	Thethu	DPF I Thethu C1c		10	ha	32000	0	10918
		Fire Watcher etc.	Barsar	Barsar	Thethu	All Beats		1140	Mandays	313500	0	17950
		Fire Watcher etc.	Barsar	Barsar	Thethu	Water Tank Charge		1	No.	50000	1	264187
		Fire Watcher	Barsar	Barsar	Thethu	Fare Charges		1	No.	15000	0	15000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		etc.										
		Fireline Maint.	Hamirpur	Hamirpur	Kuthera	P-55 Dhar Chabutra C4c, to C4a,		1.85	Sq meter	9300		
		Fireline Maint.	Hamirpur	Hamirpur	Kuthera	P-55 Dhar Chabutra C3a to C3d		1.85	Sq meter	9300		
		Fire Watcher etc.	Aghar	Aghar	Aghar	All beats		0	No.	200000	0	192500
						Total		**1311**		**1424300**	**1**	**1108970**
				Total				**1311**		**1424300**	**1**	**1108970**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		New Construction Water Harvesting Structure	Bijhari	Chakmoh	Dharsidh	FRH Chakmoh	30700	1	No.	100000	0	100000
						Total		**1**		**100000**	**0**	**100000**
				Total				**1**		**100000**	**0**	**100000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Construction of water pond	Hamirpur	Sujaanpur	Karot	P-1 Karot C3d	30700	1	No.	100000	1	100000
		Construction of water Pond	Nadaun	Nadaun	Rangas	P-32 Naungi	30700	2	No	120000	0	120000
						Total		**3**		**220000**	**1**	**220000**
				Total				**3**		**220000**	**1**	**220000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		Const. of B/Wall	Barsar	Hareta	Hareta	FGD Hut Hareta		1	No.	100000	0	100000
		Const. of B/Wall	Barsar	Hareta	Hareta	BO office Hareta		1	No.	100000	0	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Const. of R/Wall	Barsar	Bumbloo	Bumbloo	BO Quater At Bumbloo		1	No.	150000	0	150000
		Const of Create wire Spur	Barsar	Bumbloo	Janrana	P 38 AM Platoo C3b		2	No.	200000	0	200000
		Const of Create wire Spur	Barsar	Bumbloo	Jandrana	P 38 AM Platoo C3c		2	No.	200000	0	200000
		Const. of R/Wall	Barsar	Barsar	Barsar	FRH Barsar		2	No.	190000	0	189990
		Const. of R/Wall	Barsar	Hareta	Kashmir	P 15 Kashmir C3d, C3a		2	No.	200000	0	200000
		Const. of R/Wall	Barsar	Hareta	Phal	U 219 Phal Khass		1	No.	100000	0	100000
		New Construction R/WallS	Aghar	Jhiralari	Dhurkhar	Fgd. Hut Dhurkhar		1	No.	100000	1	100000
		New Construction R/WallS	Bijhari	Chakmoh	Chalsai	P-23 Chalsai C4b		1	No.	98000	0	97080
		New Construction R/WallS	Bijhari	Chakmoh	Chalsai	P-23 Chalsai C4d		1	No.	94000	0	94000
		New Construction R/WallS	Bijhari	Chakmoh	Bihroo	Fgd Hut Bihroo		1	No.	94000	0	94000
		New Construction R/WallS	Bijhari	Bijhari	Bijhari	Range Residence		1	No.	99000	0	99000
		New Construction WHS	Bijhari	Loharli	Relli	P-14 Relli C3b		1	No.	99000	0	99000
		SMc Works	-	-	-	-	30700	5		1004500	0	1001190
		C/o R/wall at U-177 Bhever	-	-	-	-	30700	1		150000	0	150000
						Total		**24**		**2978500**	**1**	**2974260**
				Total				**24**		**2978500**	**1**	**2974260**
	Development of Degraded Forest Areas											
		Cont. works of 2019-20 Dev. of Degraded forest land at Jhaniar					30700	1		1260000	1	1260000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**1**		**1260000**	**1**	**1260000**
				Total				**1**		**1260000**	**1**	**1260000**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	430	No.	301000	0	191850
						Total		**430**		**301000**	**0**	**191850**
				Total				**430**		**301000**	**0**	**191850**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Upgradation and maint. of Nursery	Hamirpur	Hamirpur	Bajuri	Daruhi Nursery	30700	1		500000	0	499912
						Total		**1**		**500000**	**0**	**499912**
				Total				**1**		**500000**	**0**	**499912**
17	**Information Technology and Communication**											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
		Purchase of New Computer	Barsar	Barsar	Barsar	Range office Barsar	30700	1	No.	50000	0	50000
		Printer with Photo State	Barsar	Barsar	Barsar	Range office Barsar	30700	1	No.	10000	0	10000
		Purchase of New GPS	Barsar	Barsar	Barsar	Range office Barsar	30700	3	No.	100000	0	100000
						Total		**5**		**160000**	**0**	**160000**
				Total				**5**		**160000**	**0**	**160000**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Cont. works of (2019-20) C/o FGD hut Nagrota	-	-	-	Fgd. Hut	30700	1	No.	1266400	1	1262695
						Total		**1**		**1266400**	**1**	**1262695**
				Total				**1**		**1266400**	**1**	**1262695**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Construction of New Approch Road	Barsar	Barsar	Barsar	FRH Barsar	30700	1	No.	95000	0	95000
		Maint./ Repair of I/Path	Aghar	Bhareri	Badehar	I/Path P.56 Trilokpur	30700	0	Km	0		
		R/o Road in U-177 Bhever	-	-	-	-	30700	1		350000	0	350000
		Maint. of I/path from Chhabot brahmna via chunnal to P-51 Dugnera C-1	H/pur	H/pur	Jhanirai	-	30700	1		150000	0	150000
		R/o forest path P-50 Dhangri Di Kawali C-2D2 C-2B	H/pur	H/pur	H/pur	Hpur	30700	1		100000	1	100000
						Total		**4**		**695000**	**1**	**695000**
				Total				**4**		**695000**	**1**	**695000**
19	**Survey and Mapping of Forest Areas**											
	Survey, Mapping, digitisation and Uploading of Data on Web Portals											
		uploading of data on web portal	Division	Hamirpur	Hamirpur	DFO Office Hamirpur	30700	0	No.	150000	0	108300
						Total		**0**		**150000**	**0**	**108300**
				Total				**0**		**150000**	**0**	**108300**
				Grand Total						**18997300**		**18367839**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Name of Division - Dehra											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
	Clearing of Areas Infested upto 50%											
		Lantana eradication	D/Siba	Kotla	Dadoa	UPF Darb c1		5	Ha.	115000	5	115000
		Lantana eradication	D/Siba	D/Siba	rail	UPF Kasba c3		5	Ha.	115000	5	115000
						Total		**10**		**230000**	**10**	**230000**
	Clearing of Areas Infested upto 75%											
		Lantana eradication	Dehra	Bankahndi	Bankahndi	U 15 D T Kalan Uc 18		5	Ha.	144950	5	144950
		Lantana eradication	Dehra	Dehra	Kherian	C 4b		5	Ha.	144950	5	144950
						Total		**10**		**289900**	**10**	**289900**
	Clearing of Areas Infested upto 100%											
		Lantana eradication	D/Siba	Kotla	Kanpur	UPF Beri c3		5	Ha.	174750	5	174750
		Lantana eradication	J/Mukhi	Bharoli	Kohala	U22D Kohala (C-2)		5	Ha.	174750	5	174750
						Total		**10**		**349500**	**10**	**349500**
				Total				**30**		**869400**	**30**	**869400**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 25% Infested Areas											
		Maint. Of	- -	- -	- -	- -		5	Ha.	19300	5	19300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Lantana										
						Total		**5**		**19300**	**5**	**19300**
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		70	Ha.	385000	70	385000
						Total		**70**		**385000**	**70**	**385000**
	2nd Year Activity-1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		50	Ha.	317000	50	317000
						Total		**50**		**317000**	**50**	**317000**
	2nd Year Activity-1st Maint. / 100% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		5	Ha.	31700	5	31700
						Total		**5**		**31700**	**5**	**31700**
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		50	Ha.	77500	50	77500
						Total		**50**		**77500**	**50**	**77500**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		100	Ha.	280000	100	280000
						Total		**100**		**280000**	**100**	**280000**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		40	Ha.	155600	40	155600
						Total		**40**		**155600**	**40**	**155600**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		40	Ha.	155600	40	155600
						Total		**40**		**155600**	**40**	**155600**
	4th Year Activity-3rd Maint. / 25% Infested Areas											
		Maint. Of	- -	- -	- -	- -		181	Ha.	280550	181	280550

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Lantana										
						Total		**181**		**280550**	**181**	**280550**
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		365	Ha.	1022000	365	1022000
						Total		**365**		**1022000**	**365**	**1022000**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	- -	- -	- -	- -		125	Ha.	486250	125	486250
						Total		**125**		**486250**	**125**	**486250**
				Total				**1031**		**3210500**	**1031**	**3210500**
2	**Artificial Regeneration**											
	Planting											
	Planting in Lantana Cleared Areas											
	Planting - 500 Tall plants											
		Planation	Dehra	Sadwan	Pragpur	UC Kadol C 2		3	Ha.	194400	3	194400
		Planation	Dehra	Sadwan	Pragpur	UC Charol aarli		3	Ha.	194400	3	194400
		Planation	Dehra	Sadwan	Pragpur	UC Lag Thakraan		4	Ha.	259200	4	259200
		Planation	Dehra	Bankhandi	Paisa	R 3 Chaamb		5	Ha.	324000	5	324000
		Planation	N/Surian	khuman	massroor	U11D Jani Masroor c6		5	Ha.	324000	5	324000
						Total		**20**		**1296000**	**20**	**1296000**
	Planting - 200 Tall plants											
		Planation	Dehra	Pir Saluhi	Magroo	UC Jajjar C 3		1	Ha.	41000	1	41000
		Planation	Dehra	Pir Saluhi	Shantla	UC Shantla C 3		5	Ha.	205000	5	205000
		Planation	Dehra	Dehra	Paisa	CFS Paisa UC 2		5	Ha.	205000	5	205000
		Planation	Dehra	Pir Saluhi	Shantla	UC Pathiyaar C 1		1	Ha.	41000	1	41000
		Planation	Dehra	Pir Saluhi	Bharanta	UC Bharanta C 1		5	Ha.	205000	5	205000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**17**		**697000**	**17**	**697000**
	Planting - 800 Normal plants											
		Planation	Khundian	Majheen	Sialkhar	U7D majheenC13		10	Ha.	408000	10	408000
		Planation	Khundian	Khundain	Khundian	UP8D Mahadev C38		5	Ha.	204000	5	204000
		Planation	Khundian	Lagroo	Lagroo	U 3 D Habrol (c-16)		5	Ha.	204000	5	204000
		Planation	Khundian	Khundian	Pihri	U8D Kuthiyalta(c-20)		2	Ha.	81600	2	81600
						Total		**22**		**897600**	**22**	**897600**
				Total				**59**		**2890600**	**59**	**2890600**
	2nd Maintenance - 500 Tall Plants model											
		Maint. Of Plantation	- -	- -	- -	- -		5	Ha.	11100	5	11100
						Total		**5**		**11100**	**5**	**11100**
	3rd Maintenance - 500 Tall Plants model											
		Maint. Of Plantation	- -	- -	- -	- -		35	Ha.	36000	35	36000
						Total		**35**		**36000**	**35**	**36000**
				Total				**40**		**47100**	**40**	**47100**
	Maintenance of Plantation done under 800 Normal Plants model											
	3rd Maintenance - 800 Normal Plants model											
		Maint. Of Plantation	- -	- -	- -	- -		20	Ha.	48000	20	48000
						Total		**20**		**48000**	**20**	**48000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**20**		**48000**	**20**	**48000**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Raising of Nursery	-	-	-	-	30700	0		359100	0	359100
						Total		**0**		**359100**	**0**	**359100**
				Total				**0**		**359100**	**0**	**359100**
5	**Protection of Plantations & Forests**											
	Strengthening of Forest Protection Network											
		Hiring of vehicle for paroling in sensitive range						0		600000	0	600000
						Total		**0**		**600000**	**0**	**600000**
				Total				**0**		**600000**	**0**	**600000**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
		Fire fighting equipments	Not Given	Not Given	Not Given	Not Given	30700	0	L/S	50000	0	50000
		Training and awareness	Not Given	Not Given	Not Given	Not Given	30700	0	L/S	50000	0	50000
		Control burning	Not Given	Not Given	Not Given	Not Given	30700	0	L/S	250000	0	250000
		Fire Watcher	Not Given	Not Given	Not Given	Not Given	30700	56		840000	56	840000
						Total		**56**		**1190000**	**56**	**1190000**
				Total				**56**		**1190000**	**56**	**1190000**
8	**Soil and Moisture Conservation Works**											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Repair of Water Pond	D/Siba	Kotla	Dadoa	UPF Bandhol c1	30700	1	No.	100000	1	100000
		Repair of Water Pond	D/Siba	Kotla	Dadoa	UPF Darb C1	30700	1	No.	100000	1	100000
		Repair of Water Pond	D/Siba	Kotla	Dadoa	DP Dadoa C3	30700	1	No.	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Repair. Of Water Pond	Dehra	Dehra	Dehra	CFS Sanot	30700	1	No.	200000	1	200000
		Repair of Bouries	D/Siba	D/Siba	Rail	UPF Banuri C3	30700	1	No.	200000	1	200000
		Repair of Bouries	D/Siba	D/Siba	Rail	UPF Rail C2	30700	1	No.	70000	1	70000
		Water Pond	D/Siba	D/Siba	Rail	DP Dada C4	30700	1	No.	250000	1	250000
		Water Pond	D/Siba	Kotla	kanpur	UPF Nagoh c1	30700	1	No.	220000	1	220000
		Water Pond	D/Siba	Kotla	Amroh	UPF Amroh C1	30700	1	No.	200000	1	200000
		Water Pond	D/Siba	Kotla	Kotla	UPF Khas kotla (W)	30700	1	No.	220000	1	220000
		Water Pond	D/Siba	Kotla	Dadoa	DP Dadoa C1a	30700	1	No.	250000	1	250000
		Water Pond	D/Siba	Kotla	Challan	DP Challan c1c	30700	1	No.	200000	1	200000
		Water Ponds	Dehra	Bankhandi	Paisa	CFS T.Khurd UC 51	30700	1	No.	300000	1	300000
		Water Ponds	Dehra	Pir Saluhi	Pir saluhi	UC Dodu Brahmna	30700	1	No.	500000	1	500000
		Cont. works of 2019-20 WHS					30700	0		200000	0	200000
		Water Pond	J/Mukhi	Bharoli	Bharoli	UPF Chukath, Gughana	30700	2		1000000	2	1000000
		Cont. works of 2019-20 WHS	-	-	-	-	30700	0		249600	0	249600
						Total		**16**		**4359600**	**16**	**4359600**
				Total				**16**		**4359600**	**16**	**4359600**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		Dry Strone Check Dam	D/Siba	D/Siba	Rail	UPF Banuri C4		5	No.	60000	5	60000
		Dry Strone Check Dam	D/Siba	S/Terrece	S/Terrece	UPF Nari C3		6	No.	60000	6	60000
		Dry Strone Check Dam	D/Siba	Kotla	Challan	DP Challan c1c		10	No.	100000	10	100000
		Dry Strone Check Dam	D/Siba	Kotla	Kotla	UPF Bholi (W)		10	No.	100000	10	100000
		Dry Strone Check Dam	D/Siba	Kotla	Dadoa	UPF Bandhol c1		10	No.	100000	10	100000
		Dry Strone	J/Mukhi	J/Mukhi	J/Mukhi	R4D Darang C2a		10	No.	100000	10	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Check Dam										
		Dry Strone Check Dam	Khundian	Khundian	Khundian	UP8D Mahadev c37		10	No.	100000	10	100000
		Dry Stone Check Dam	Dehra	Bankahndi	Bankahndi	U 15 D T Klan UC 16		5	No.	50000	5	50000
		Dry Stone Check Dam	Dehra	Pir Saluhi	Kudna	UC Kudna C2		5	No.	50000	5	50000
		Dry Stone Check Dam	Dehra	Pir Saluhi	Kudna	C 1		5	No.	50000	5	50000
		Crate wire structure	D/Siba	D/Siba	Rail	DP Dada C1a		2	No.	100000	2	100000
		C/O R/Wall	N/Surian	Khuman	Saproo	U2D Ladol C8		1	No.	100000	1	100000
		C/O R/Wall	N/Surian	N/Surian	Galua	U10D N/Surian C2		1	No.	100000	1	100000
		C/O R/Wall	N/Surian	Haripur	Haripur	CFS Haripur		1	No.	150000	1	150000
		C/O R/Wall	J/Mukhi	Bharoli	Bharoli	Forest nry Bharoli		1	No.	100000	1	100000
		C/O R/Wall	J/Mukhi	Bharoli	Bharoli	Forest nry Bharoli		1	No.	150000	1	150000
		C/O R/Wall	Khundian	Khundian	Nahlian	Near Fgd at Nahlian		1	No.	50000	1	50000
		C/o C/wall	Dehra	Pirsalushi	Pirsaluhi	R/wall Chamukha	30700	1		500000	1	500000
		C/o Wall	-	-	-	-	30700	0		200000	0	200000
		SMc WQorks	-	-	-	-	30700	3		602700	3	602700
						Total		**88**		**2822700**	**88**	**2822700**
				Total				**88**		**2822700**	**88**	**2822700**
	Development of Degraded Forest Areas											
	Cont. works of 2019-20 Dev. of degraded forest areas at Pragpur						30700	1		3945900	1	3945900
						Total		**1**		**3945900**	**1**	**3945900**
				Total				**1**		**3945900**	**1**	**3945900**
13	**Energy Saving Measures**											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
		C/o Crematorium	-	-	-	-	30700	2		700000	2	700000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**2**		**700000**	**2**	**700000**
				Total				**2**		**700000**	**2**	**700000**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	260	No.	182000	260	182000
						Total		**260**		**182000**	**260**	**182000**
				Total				**260**		**182000**	**260**	**182000**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		cont. of works of 2019-20				C/O Fgd Hut / Bo Qtr	30700	0	No.	1149700	0	1149700
		C/o Building	Dadadsiba	-	-	-	30700	1		1000000	1	1000000
		Cont. works 2019-20	-	--	-	C/o Fgd Hut Challan	30700	0		978600	0	978600
						Total		**1**		**3128300**	**1**	**3128300**
				Total				**1**		**3128300**	**1**	**3128300**
		Maint. of B/path from van tungli to shiv mandir in katora GP	N/suria	N/suria	Galua	-	30700	1	No.	400000	1	400000
						Total		**1**		**400000**	**1**	**400000**
				Total				**1**		**400000**	**1**	**400000**
				Grand Total						**24753200**		**24753200**
25	**Name of Circle -** Nahan											
	Name of Division - Renukaji											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 50%											
		Lantana eridiction	Kafota	Ambon	Chandani	RF Kathar C5		25	Ha.	575000	25	575000
						Total		**25**		**575000**	**25**	**575000**
	Clearing of Areas Infested upto 75%											
		Lantana eridiction	Nohra	Bogdhar	Piryadhar	RF Annu Koti		20	Ha.	579800	20	579800
		Lantana Eradication	Kafota	-	-	RF Janjali C5		10		290000	10	290000
		Lantan eradication	Kafota	-	-	RF Sataun C1		10		290000	10	290000
		Lantana Eradicatin	Nohra	-	-	RF Anukoti C1		10		290000	10	290000
						Total		**50**		**1449800**	**50**	**1449800**
	Clearing of Areas Infested upto 100%											
				Total				**75**		**2024800**	**75**	**2024800**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 50% Infested											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Areas											
		Maint. Of lantana	-	-	-	-		70	Ha.	385000	70	385000
						Total		**70**		**385000**	**70**	**385000**
	2nd Year Activity- 1st Maint. / 75% Infested Areas											
		Maint. Of lantana	-	-	-	-		45	Ha.	285300	45	285300
						Total		**45**		**285300**	**45**	**285300**
	3rd Year Activity- 2nd Maint. / 50% Infested Areas											
		Maint. Of lantana	-	-	-	-		40	Ha.	112000	40	112000
						Total		**40**		**112000**	**40**	**112000**
	3rd Year Activity- 2nd Maint. / 75% Infested Areas											
		Maint. Of lantana	-	-	-	-		30	Ha.	116700	30	116700
						Total		**30**		**116700**	**30**	**116700**
	4th Year Activity- 3rd Maint. /											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	50% Infested Areas											
		Maint. Of lantana	-	-	-	-		50	Ha.	140000	50	140000
						Total		**50**		**140000**	**50**	**140000**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of lantana	-	-	-	-		30	Ha.	116700	30	116700
						Total		**30**		**116700**	**30**	**116700**
				Total				**265**		**1155700**	**265**	**1155700**
2	**Artificial Regeneration**											
	Planting											
	Planting - 200 Tall plants											
		Plantations	Kafota	Sataun	Nigali	RF Shiva C2		15	Ha.	615000	15	615000
		Plantations	Kafota	Sataun	Sataun	RF Sataun C3		20	Ha.	820000	20	820000
		Plantations	Kafota	Sataun	Janjali	RF Janjali C4		20	Ha.	820000	20	820000
		Plantations	Kafota	Ambon	Dhabpipli	RF Dhab Pipli C7		15	Ha.	615000	15	615000
		Plantations	Nohra	Bogdhar	Bhajond	RF Gatlog, C3		20	Ha.	820000	20	820000
						Total		**90**		**3690000**	**90**	**3690000**
	Planting - 800 Normal plants											
		Plantations	Renuka Ji	Renuka Ji	Rajana	RF Charighatti C23		6	Ha.	244800	6	244800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**6**		**244800**	**6**	**244800**
				Total				**96**		**3934800**	**96**	**3934800**
	Maintenance of Plantation with 200 Tall Plants model											
	1st Maintenance - 200 Tall Plants model											
		Maint. Of Plantations	-	-	-	-		65	Ha.	75400	65	75400
						Total		**65**		**75400**	**65**	**75400**
	2nd Maintenance - 200 Tall Plants model											
		Maint. Of Plantations	-	-	-	-		60	Ha.	30000	60	30000
						Total		**60**		**30000**	**60**	**30000**
				Total				**125**		**105400**	**125**	**105400**
3	**Nursery Raising**											
	Nursery Raising											
	Nursery Raising											
		Raising of Nursery	-	-	-	-	30700	0		367900	0	367900
						Total		**0**		**367900**	**0**	**367900**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**0**		**367900**	**0**	**367900**
5	**Protection of Plantations & Forests**											
		Hiring of vehicle for patroling in sensitive range	-	-	-	-	30700	1		600000	1	497374
						Total		**1**		**600000**	**1**	**497374**
				Total				**1**		**600000**	**1**	**497374**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Natural Springs in Forest Areas											
		Natural Springs	Shillai	Shillai	Bhatnol	RF Bhatnol RF C 5	30700	1	No.	100000	1	100000
						Total		**1**		**100000**	**1**	**100000**
				Total				**1**		**100000**	**1**	**100000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		WHS	Sangarh	H,dhar	Kazwa	RF Ghaton	30700	2	No.	100000	2	100000
		WHS	Sangarh	H,dhar	H,dhar	RF Deori Kharan	30700	2	No.	100000	2	100000
		WHS	Sangarh	Sangarh	Sangarh	PF Dada	30700	2	No.	100000	2	100000
		WHS	Nohra	Bogdhar	Piryadhar	RF Jamal Nihog	30700	2	No.	100000	2	100000
		Tranches	Kafota	Kafota	Tatiyana	RF Taityana C1	30700	2	No.	100000	2	100000
		Tranches	Kafota	Kafota	Tatiyana	RF Taityana C2	30700	2	No.	100000	2	100000
		Tranches	Kafota	Kafota	Tatiyana	RF Taityana C8	30700	2	No.	100000	2	100000
		Tranches	Kafota	Kafota	Tatiyana	RF Taityana C12	30700	2	No.	100000	2	100000
		Tranches	Kafota	Kafota	Khazuri	RF Khazuri	30700	2	No.	100000	2	100000
		Tranches	Shillai	Shillai	Bhatnol	RF Bhatnol C5 C2	30700	3	No.	150000	3	150000
		Tranches	Shillai	Milla	Milla	RF Milla C1	30700	3	No.	250000	3	250000
		Tranches	Shillai	Milla	Kiari Gunda	Rf Kiari Gunda 9,2	30700	3	No.	150000	3	150000
		Tranches	Shillai	Milla	Kota Pab	RF Kota pab C2,C3,C4	30700	3	No.	150000	3	150000
		Tranches	Shillai	Ronhat	Jakhando	RF Jakhando c6	30700	2	No.	100000	2	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Pond	Kafota	Kafota	Jamna	RF Jamna C3	30700	1	No.	50000	1	50000
		Pond	Kafota	Kafota	Jamna	RF Jamna C4	30700	1	No.	50000	1	50000
		Pond	Kafota	Kafota	Khajuri	RF Maillani C1	30700	1	No.	50000	1	50000
		Pond	Kafota	Sataun	Nigali	RF Shiva C2	30700	1	No.	50000	1	50000
		Pond	Kafota	Sataun	Nigali	RF Shiva C4	30700	1	No.	50000	1	50000
		Pond	Sangarh	Sangarh	Sangarh	PF Lagnu	30700	2	No.	100000	2	100000
		Pond	Sangarh	Sangarh	Lazwa	RF Arat	30700	2	No.	100000	2	100000
		Pond	Sangarh	H,dhar	H,dhar	RF Deori Kharan	30700	2	No.	100000	2	100000
		Pond	Sangarh	H,dhar	Bhuwai	PF Thian	30700	2	No.	100000	2	100000
		Pond	Nohra	Charna	Chunvi	RF Chunvi	30700	1	No.	50000	1	50000
		Pond	Nohra	Charna	Charna	RF Charna	30700	1	No.	50000	1	50000
		Pond	Nohra	Nohra	Nohra	RF Choras	30700	1	No.	50000	1	50000
		Pond	Nohra	Nohra	Nohra	RF Nohra	30700	1	No.	50000	1	50000
		Pond	Nohra	Nohra	Devamanl	RF Deva Manal	30700	2	No.	100000	2	100000
		Pond	Nohra	Bogdhar	Priyadhr	RF Anukoti	30700	1	No.	50000	1	50000
		Pond	Nohra	Bogdhar	Suin	RF Gawahi	30700	1	No.	50000	1	50000
						Total		**53**		**2750000**	**53**	**2750000**
				Total				**53**		**2750000**	**53**	**2750000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		Dry- Stone Check Dam	Renuka Ji	Kotidhiman	Phail	PF Chhoubogar	30700	10	No.	100000	10	100000
		Dry- Stone Check Dam	Kafota	Kafota	Jamna	PF Jamna C6	30700	20	No.	200000	20	200000
		Dry- Stone Check Dam	Kafota	Kafota	Jamna	PF Jamna C7	30700	18	No.	180000	18	180000
		Dry- Stone Check Dam	Kafota	Kafota	Jamna	PF Jamna C3	30700	15	No.	150000	15	150000
		Dry- Stone Check Dam	Kafota	Kafota	Khajuri	RF Maillani C1	30700	10	No.	100000	10	100000
		Dry- Stone Check Dam	Kafota	Kafota	Khajuri	RF Khazuri C10	30700	10	No.	100000	10	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Dry Stone C/Dam	Shillai	Milla	Milla	RF Milla	30700	5		250000	5	250000
		SMC Works	-	-	-	-	30700	2		401800	2	262880
						Total		**90**		**1481800**	**90**	**1342880**
				Total				**90**		**1481800**	**90**	**1342880**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	360	No.	252000	360	252000
						Total		**360**		**252000**	**360**	**252000**
				Total				**360**		**252000**	**360**	**252000**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
		C/o Varmi compost, Poly house,Shed Root Trainer, A pipe etc.	Nohra	Charna	Chunvi	Chunvi	30700	1	No.	300000	1	300000
						Total		**1**		**300000**	**1**	**300000**
				Total				**1**		**300000**	**1**	**300000**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		Continued works	Shillai	Shillai	Shillai	Range office Shillai	30700	1	No.	1774000	1	1774000
						Total		**1**		**1774000**	**1**	**1774000**
				Total				**1**		**1774000**	**1**	**1774000**
				Grand Total						**14846400**		**14604854**
	Name of Division - Nahan											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Clearing of Areas Infested upto 50%											
		Lantana Eradication	Kolar	Kolar	Jheel	RF Haripur c-5,6,7		15	Ha.	345000	15	345000
						Total		**15**		**345000**	**15**	**345000**
	Clearing of Areas Infested upto 75%											
		Lantana Eradication	Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C-4		25	Ha.	724750	25	543513
						Total		**25**		**724750**	**25**	**543513**
	Clearing of Areas Infested upto 100%											
		Lantana Eradication	Jamta	Panjahal	Patandi	RF Kasoga C-2		15	Ha.	524250	15	511537
						Total		**15**		**524250**	**15**	**511537**
				Total				**55**		**1594000**	**55**	**1400050**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		40	Ha.	220000	40	220000
						Total		**40**		**220000**	**40**	**220000**
	2nd Year											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Activity-1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		50	Ha.	317000	50	317000
						Total		**50**		**317000**	**50**	**317000**
	2nd Year Activity-1st Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		59.9	Ha.	379800	59.9	379800
						Total		**59.9**		**379800**	**59.9**	**379800**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		71.82	Ha.	279400	71.82	279380
						Total		**71.82**		**279400**	**71.82**	**279380**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		28	Ha.	108900	28	108900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**28**		**108900**	**28**	**108900**
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		60	Ha.	168000	60	168000
						Total		**60**		**168000**	**60**	**168000**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		53	Ha.	206200	53	206200
						Total		**53**		**206200**	**53**	**206200**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		36.4	Ha.	141600	36.4	141600
						Total		**36.4**		**141600**	**36.4**	**141600**
				Total				**399.1**		**1820900**	**399.12**	**1820880**
2	**Artificial Regeneration**											
	Planting											
	Planting in Lantana Cleared Areas											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Planting - 500 Tall plants											
		Plantation	Jamta	Panjahal	Jaitak	R F Jaitak C-4		10	Ha.	648000	10	582412
		Plantation	Jamta	Jamta	Tallon	R F Tallon C-6		13	Ha.	842400	13	756836
		Plantation	Jamta	Panjahal	Patindi	R F Kasoga C-1		15	Ha.	972000	15	873118
		Plantation	Jamta	Jamta	Tallon	R F Tallon C-6		5	Ha.	324000	5	291206
						Total		**43**		**2786400**	**43**	**2503572**
	Planting - 1100 Normal plants											
		Plantation	Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C.1		25	Ha.	1207500	25	1207011
						Total		**25**		**1207500**	**25**	**1207011**
				Total				**68**		**3993900**	**68**	**3710583**
	Replenishment & Enhancement of Forest Cover (REFC)											
	Planting with 800 Normal Plants											
		Plantation	Nahan	Bikrambag	Suketi	RF Bhabberwala C2		20		816000	20	781096
						Total		**20**		**816000**	**20**	**781096**
				Total				**20**		**816000**	**20**	**781096**
	Maintenance of Planting in Lantana Cleared Areas											
	2nd Maintenance - 500 Tall Plants model											
		Maint. Of Plantations	-	-	-	-		10	Ha.	22200	10	22200
						Total		**10**		**22200**	**10**	**22200**
	3rd Maintenance - 500 Tall Plants model											
		Maint. of old plantation	-	-	-	-		66.6		68600	66.6	68600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**66.6**		**68600**	**66.6**	**68600**
				Total				**76.6**		**90800**	**76.6**	**90800**
	4th Maintenance - 1100 Normal Plants model											
		Maint. Of Plantations	-	-	-	-		110	Ha.	242000		
						Total		**110**		**242000**	**0**	**0**
				Total				**110**		**242000**	**0**	**0**
3	**Nursery Raising**											
	Nursery Raising											
		Rasing of nursery	-	-	-	-	30700	0	Ls	902000	0	902000
						Total		**0**		**902000**	**0**	**902000**
				Total				**0**		**902000**	**0**	**902000**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
		Const .of B/Pillar	Kolar	Bheron	Brahamanwali	RF Brahamanwali & RF Koluwala	1400	50	No.	275000	50	275000
		Const .of B/Pillar	Kolar	Bheron	Mattar	RF Mattar	1400	50	No.	275000	50	275000
						Total		**100**		**550000**	**100**	**550000**
				Total				**100**		**550000**	**100**	**550000**
	Strengthening of Forest Protection Network											
	Strengthening of Forest Protection Network											
	Hiring of vehicle for paroling in sensitive range							0		600000	0	555026
						Total		**0**		**600000**	**0**	**555026**
				Total				**0**		**600000**	**0**	**555026**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
		Fire watcher	All Ranges	-	-	-	1000	2100	Ls	577500	866	238150
		Vehicle for Fire fighting with water tank and water pump system	All Ranges	-	-	-	30700	0	Ls	300000		
						Total		**2100**		**877500**	**866**	**238150**
				Total				**2100**		**877500**	**866**	**238150**
8	**Soil and Moisture Conservation Works**											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Ponds	Jamta	Banethi	Saroga	R F Saroga C-2	30700	1	No.	50000	1	50000
		Ponds	Jamta	Banethi	Banethi	RF E/Banethi C-10	30700	1	No.	50000	1	50000
		Ponds	Jamta	Jamta	Tallon	RF Tallon C-6 & C-10	30700	2	No.	100000	2	100000
		Ponds	Kolar	Kolar	Jattanwali	RF Dardawala c-2	30700	1	No.	100000	1	100000
		Ponds	Kolar	Lohgarh	Lohgarh Beat No- 3	RF Lohgarh c-16	30700	1	No.	100000	1	100000
		Ponds	Kolar	Kolar	Kolar	RF Bidhawala c-6	30700	1	No.	100000	1	100000
		WHS at Bhogpur Simbalwala	-	-	-	-	30700	1		468300	1	408391
		WHS at Tallon Khad GP Tallon	-	-	-	-	30700	1		831000	1	831000
		WHS at Chassi Khad GP Surla	-	-	-	-	30700	1		542800	1	542800
		WHS at Kandaiwala Khad GP Burma Papri	-	-	-	-	30700	1		431300	1	431300
		WHS at Kanyon Khad GP Rama Dhaun	-	-	-	-	30700	1		906400	1	887761

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		WHS at Doghat ka Khala GP Rama	-	-	-	-	30700	1		758500	1	603257
						Total		**13**		**4438300**	**13**	**4204509**
				Total				**13**		**4438300**	**13**	**4204509**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		SMC Works	Nahan	Suketi	Thaska	Baberwala C-1	30700	0		500000	0	144000
		Earthan Dam	-	-	-	-	30700	0		4526300	0	4526285
		SMC Works	-	-	-	-	30700	1		200900		
						Total		**1**		**5227200**	**0**	**4670285**
				Total				**1**		**5227200**	**0**	**4670285**
	Development of Degraded Forest Areas											
		Development of Degraded Forest Areas Nahan (Kangniwala)	Nahan	Nahan	Kangniwala	Kangniwala C.1 & 2	30700	1	No.	3000000	1	3000000
						Total		**1**		**3000000**	**1**	**3000000**
				Total				**1**		**3000000**	**1**	**3000000**
13	**Energy Saving Measures**											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
		C/o Crematorium	-	-	-	-	30700	1		350000		
						Total		**1**		**350000**	**0**	**0**
				Total				**1**		**350000**	**0**	**0**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey	-	-	-	-	600	360	No.	252000	300	222200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Captruing										
						Total		**360**		**252000**	**300**	**222200**
				Total				**360**		**252000**	**300**	**222200**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		Construction of New Fgd. hut in RF Saroga C.3	Jamta	Banethi	Saroga	FGD Hut	30700	1	No.	1200000	1	1198000
						Total		**1**		**1200000**	**1**	**1198000**
				Total				**1**		**1200000**	**1**	**1198000**
				Grand Total						**25954600**		**23343579**
	Name of Division - Paonta Sahib											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Lantana Eradication	Bhagani	Bhagani	Dhandla	RF Dhandla C-10		10	Ha.	143500	10	143500
		Lantana Eradication	Majra	Sukron	Sunkron	Sunkron C-8		10	Ha.	143500	10	143500
						Total		**20**		**287000**	**20**	**287000**
	Clearing of Areas Infested upto 50%											
		Lantana Eradication	Girinagar	Chandpur	Parduni 1st	RF Merar C-17		10	Ha.	230000	10	230000
		Lantana Eradication	Majra	Sunkron	Sunkron	Sunkron C-6		10	Ha.	230000	10	230000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**20**		**460000**	**20**	**460000**
	Clearing of Areas Infested upto 75%											
		Lantana Eradication	Bhagani	Bhagani	Dandla	RF Dhandla C-02		10	Ha.	289900	10	289900
						Total		**10**		**289900**	**10**	**289900**
	Clearing of Areas Infested upto 100%											
				Total				**50**		**1036900**	**50**	**1036900**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 25% Infested Areas											
		Maint.of Plantation	-	-	-	-		78	Ha.	301080	78	300700
						Total		**78**		**301080**	**78**	**300700**
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint.of Plantation	-	-	-	-		100	Ha.	550000	100	549540
						Total		**100**		**550000**	**100**	**549540**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	2nd Year Activity-1st Maint. / 75% Infested Areas											
		Maint.of Plantation	-	-	-	-		85	Ha.	538900	85	474775
						Total		**85**		**538900**	**85**	**474775**
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
		Maint.of Plantation	-	-	-	-		194	Ha.	300700	194	300700
						Total		**194**		**300700**	**194**	**300700**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint.of Plantation	-	-	-	-		85	Ha.	238000	85	237715
						Total		**85**		**238000**	**85**	**237715**
	4th Year Activity-3rd Maint. / 25% Infested Areas											
		Maint.of Plantation	-	-	-	-		173	Ha.	268150	173	267935
						Total		**173**		**268150**	**173**	**267935**
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint.of Plantation	-	-	-	-		58	Ha.	162400	58	161683

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**58**		**162400**	**58**	**161683**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint.of Plantation	-	-	-	-		93	Ha.	361770	93	361745
						Total		**93**		**361770**	**93**	**361745**
				Total				**866**		**2721000**	**866**	**2654793**
2	**Artificial Regeneration**											
	Planting											
	Planting - 200 Tall plants											
		Plantation	Bhagani	Majri	Killour	RF Badana C4		10		410000	10	408465
		Plantation	Bhagani	Bhagani	Amboya	RF Amboya C8		10		410000	10	408632
		Planation	Bhagami	Majri	Gojjar	RF Kojjar C-10		10		410000	10	409910
		Plantaion	Majra	Majri	Badrighati	RF Badrighati C3		10		410000	10	409710
		Plantation	Majra	Majra	Banswali	RF Banswali C3		10		410000	10	410000
		Plantation	Paonta	Gorkpur	Malgi	RF Malgi C26		5		205000	5	204146
						Total		**55**		**2255000**	**55**	**2250863**
				Total				**55**		**2255000**	**55**	**2250863**
3	**Nursery Raising**											
	Nursery Raising											
		Raising of Nursery	-	-	-	-	30700	0		181500	0	181500
						Total		**0**		**181500**	**0**	**181500**
				Total				**0**		**181500**	**0**	**181500**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
		C/o Bpiller	Girinagar	-	-	-	1400	25	No.	137500	25	137500
		C/o Bpiller	Majra	-	-	-	1400	50	No.	275000	50	275000
		C/o Bpiller	Bhagani	-	-	-	1400	25	No.	137500	25	137500
						Total		**100**		**550000**	**100**	**550000**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
				Total				**100**		**550000**	**100**	**550000**
	Strengthening of Forest Protection Network											
		Hiring of vehicle for paroling in sensitive range						0		600000	1	600000
						Total		**0**		**600000**	**1**	**600000**
				Total				**0**		**600000**	**1**	**600000**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
		Leaf blower to clear fire lines	Paonta	-	-	-	30700	6	Ha.	150000	6	150000
		Fire Watcher	Paonta	-	-	-	1000	250		68750	247	67925
		Fire watcher	Bhagani	-	-	-	1000	250		68750	247	67925
		Fire watcher	Majra	-	-	-	1000	250		68750	247	67925
		Fire watcher	Girinagar	-	-	-	1000	250		68750	247	67925
						Total		**1006**		**425000**	**994**	**421700**
				Total				**1006**		**425000**	**994**	**421700**
8	**Soil and Moisture Conservation Works**											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Water Pond	Girinagar	Girinagar	RF Ganyoni C-9	-	30700	1	No.	95000	1	95000
		Water Pond	Girinagar	Girinagar	RF Majri C-6	-	30700	1	No.	95000	1	95000
		Form Pond	Majra	Behral	Satiwala	Mastali C-2	30700	1	No.	95000	1	95000
		Form Pond	Majra	Behral	Satiwala	Mastali C-4	30700	1	No.	95000	1	95000
		Form Pond	Majra	Behral	Behral	Ambwali C-4	30700	1	No.	95000	1	95000
						Total		**5**		**475000**	**5**	**475000**
				Total				**5**		**475000**	**5**	**475000**
	Integrated Development of Micro Watersheds and Catchments											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Soil Conservation Works in Forest Areas											
		Check Dam	Paonta	Gorakhpur	Malgi	RF Malgi	30700	50	No.	500000	50	498960
		Check Dam	Paonta	Gorakhpur	Kukron	RF Kukron C-10	30700	25	No.	15000	10	15000
		Check Dam	Majra	Behral	Satiwala	Mastali C-2	30700	15	No.	150000	15	149983
		Check Dam	Majra	Behral	Surajpur	Mahadev C-2	30700	10	No.	100000	10	97600
		Check Dam	Majra	Sunkron	Sunkron	Sunkron C-17	30700	5	No.	50000	5	50000
		Check Dam	Majra	Gharatwali	Gharatwali	Gharatwali C-7	30700	10	No.	100000	10	98500
		Check Dam	Majra	Majra	Johron	Kiyarda C-8	30700	15	No.	150000	15	149983
		Check Dam	Majra	Majra	Sainwala	Sainwala C-3	30700	10	No.	100000	10	98110
		Check Dam	Majra	Majra	Behrawala	Naurangabad C-1	30700	10	No.	100000	10	98110
		Check Dam	Majra	Majra	Dhaulakuan	Sudowala C-1	30700	10	No.	100000	10	98110
		C/dam at RF Kukron C-10	Paonta	-	Kukron	-	30700	24		200000	24	200000
		Crete wire str.	Paonta	-	Gatu	RF Chhacheti C-7	30700	1		250000	1	249685
		Create wire str.	Majra	-	Sunkron	Sukron C-13	30700	1		250000	1	250000
		Create wire str.	Girinagar	-	Kharadu	Khardu C-9	30700	1		250000	1	250000
		GI Wire structure	Paonta	-	Rampur Beli	RF Rampur Beli	30700	1		300000	1	299861
		SMC Works	-	-	-	-	30700	1		200900	1	164284
						Total		**189**		**2815900**	**174**	**2768186**
				Total				**189**		**2815900**	**174**	**2768186**
	Development of Degraded Forest Areas											
	Dev. Degraded Forest Areas Rampurbeli			-	-	-	30700	1		1000000	1	999660
						Total		**1**		**1000000**	**1**	**999660**
				Total				**1**		**1000000**	**1**	**999660**
13	**Energy Saving Measures**											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
		C/o Crematorium	-	-	-	-	30700	1		350000	1	348988

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**1**		**350000**	**1**	**348988**
				Total				**1**		**350000**	**1**	**348988**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	510	No.	357000	485	339800
						Total		**510**		**357000**	**485**	**339800**
				Total				**510**		**357000**	**485**	**339800**
	Wildlife Conservation and Protection											
	Wildlife Conservation and Protection											
		Provision of patrolling equipment for field staff	-	-	-	-	30700	0	No.	250000	0	250000
		Provision of basic Forestry/wildlife /forest law books to frontline staff	-	-	-	-	30700	0	No.	100000	0	100000
						Total		**0**		**350000**	**0**	**350000**
				Total				**0**		**350000**	**0**	**350000**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		Works 2019-20	-	-	-	C/o BQ Qtr at Chandpur	30700	0		977400	0	801926
		Works 2019-20	-	-	-	c/o Fgd Hut at Lai	30700	0		776900	0	748652
						Total		**0**		**1754300**	**0**	**1550578**
				Total				**0**		**1754300**	**0**	**1550578**
				Grand Total						**14871600**		**14527968**
	Name of Division											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	- Rajgarh											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Lantana Eradication	Narag	Nina-Tikker	Shina	UF-Tikker C2		10	Ha.	143500	10	143500
						Total		**10**		**143500**	**10**	**143500**
	Clearing of Areas Infested upto 50%											
		Lantana Eradication	Sarahan	Ghinni	Chandog	Uf Nali Gusan C1& C2		25	Ha.	575000	25	575000
						Total		**25**		**575000**	**25**	**575000**
	Clearing of Areas Infested upto 75%											
		Lantana Eradication	Sarahan	Saindhar	Saindhar	Pf Kairy C5		10	Ha.	289900	10	289900
						Total		**10**		**289900**	**10**	**289900**
	Clearing of Areas Infested upto 100%											
		Lantana Eradication	Narag	Narag	Naina Tikkar	UF Tikker C6		8	Ha.	279600	8	279600
						Total		**8**		**279600**	**8**	**279600**
				Total				**53**		**1288000**	**53**	**1288000**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 25% Infested Areas											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maint. Of Lantana	-	-	-	-		20	Ha.	77200	20	77200
						Total		**20**		**77200**	**20**	**77200**
	2nd Year Activity- 1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		46	Ha.	253000	46	253000
						Total		**46**		**253000**	**46**	**253000**
	2nd Year Activity- 1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		116	Ha.	735100	115.95	735100
						Total		**116**		**735100**	**115.95**	**735100**
	2nd Year Activity- 1st Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		8	Ha.	50700	8	50700
						Total		**8**		**50700**	**8**	**50700**
	3rd Year Activity- 2nd Maint. / 50%											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Infested Areas											
		Maint. Of Lantana	-	-	-	-		45	Ha.	126000	45	126000
						Total		**45**		**126000**	**45**	**126000**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		30	Ha.	116700	30	116700
						Total		**30**		**116700**	**30**	**116700**
	4th Year Activity-3rd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		10	Ha.	15500	10	15500
						Total		**10**		**15500**	**10**	**15500**
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		70	Ha.	196000	70	196000
						Total		**70**		**196000**	**70**	**196000**
	4th Year Activity-3rd											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		20	Ha.	77800	20	77800
						Total		**20**		**77800**	**20**	**77800**
				Total				**365**		**1648000**	**364.95**	**1648000**
2	**Artificial Regeneration**											
	Planting - 800 Normal plants											
		New Planting	Sarahan	Ghinni	Ghagger	UF Chukhar Dangyar C2		20	Ha.	816000	20	816000
		New Planting	Sarahan	Saindhar	Shakore	RF Shakore C4b		15	Ha.	612000	15	612000
		New Planting	Sarahan	Sarahan	Jaman Ki ser	RF Ghinni C8d		13	Ha.	530400	13	530400
		New Planting	Sarahan	Saindhar	Gaithal	Pf Gaithal C3		20	Ha.	816000	20	816000
		New Planting	Sarahan	Sarahan	Jaman Ki ser	Rf Ghinni C8b		15	Ha.	612000	15	612000
		New Planting	Sarahan	Ghinni	Ghagger	Uf Chukhar dangyar C6		20	Ha.	816000	20	816000
		New Planting	Sarahan	Saindhar	Shakore	Rf Banar C4b		15.95	Ha.	650800	15.95	650800
		New Planting	Narag	Wasni	Wasni	MF Jakhar		5	Ha.	204000	5	204000
		New Planting	Narag	Narag	Narag	RF Jayantidhar C3a		10	Ha.	408000	10	408000
						Total		**134**		**5465200**	**133.95**	**5465200**
				Total				**134**		**5465200**	**133.95**	**5465200**
	Replenishment & Enhancement of Forest Cover (REFC)											
	Planting with 800 Normal Plants											
		New Planting	Narag	Naina-Tikker	Pathroti	RF-Pathroti C2		10	Ha.	408000	10	408000
		New Planting	Narag	Naina-Tikker	Naina-Tikker	UF Bhajiana C2		5	Ha.	204000	5	204000
						Total		**15**		**612000**	**15**	**612000**
				Total				**15**		**612000**	**15**	**612000**
	Maintenance of Planting in Lantana Cleared Areas											
	2nd Maintenance - 500 Tall Plants model											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maint. Of Plantation	-	-	-	-		20	Ha.	44400	20	44400
						Total		**20**		**44400**	**20**	**44400**
	3rd Maintenance - 500 Tall Plants model											
		Maint. Of Plantation	-	-	-	-		58.35	Ha.	60100	58.35	60100
						Total		**58.35**		**60100**	**58.35**	**60100**
	Maintenance of Plantation with 800 Normal Plants model											
	1st Maintenance - 800 Normal Plants model											
		Maint. Of Plantation	-	-	-	-		75	Ha.	345000	75	345000
						Total		**75**		**345000**	**75**	**345000**
				Total				**153.4**		**449500**	**153.35**	**449500**
	Maintenance of Plantation done under REFC Scheme											
	2nd Maintenance - 800 Normal Plants model											
		Maint. Of Plantation	-	-	-	-		80	Ha.	248000	80	248000
						Total		**80**		**248000**	**80**	**248000**
				Total				**80**		**248000**	**80**	**248000**
3	**Nursery Raising**											
	Nursery Raising											
		Raising of Nursery	-	-	-	-	30700	0		1976400	0	1976400
						Total		**0**		**1976400**	**0**	**1976400**
				Total				**0**		**1976400**	**0**	**1976400**
4	**Silvicultural Operations in Forests**											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Silvicultural Operations in Forests											
		Disposal of slash/debries collection & burning lopping climber cutting cleanin & unsaleable thiings etc	Thadi Dhar	Thandi Dhar	RF Ber Jamoli C1b	-	30700	57.46		287300	57.46	287300
		Habban	NHabban	Palu	MF 29 Banga C1	-	30700	12.1		60500	12.1	60500
		SSO Works	Habban	Bakhog	Ghotari	MF 9 PB	30700	1.6		8000	1.6	8000
		SSO	Narag	Naina tikkar	Shima	RF Argu Shina C2b	30700	28.29		152800	28.29	152766
		sso works	Narag	Naina tikkar	Shina	RF Argu Shina C1B	30700	26.79		134000	26.79	130000
						Total		**126.2**		**642600**	**126.24**	**638566**
				Total				**126.2**		**642600**	**126.24**	**638566**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
		Construction Work	Sarahan	Sarahan	Jaman ki Ser	Rf Lawasa C1	1400	5	Ha.	27500	5	27500
		Construction Work	Sarahan	Sarahan	Jaman ki Ser	Rf Lawasa C2	1400	44	Ha.	242000	44	242000
		Construction Work	Sarahan	Sarahan	Sarahan	Pf Sanon C1	1400	13	Ha.	71500	13	71500
		Construction Work	Sarahan	Sarahan	Sarahan	Pf Sanon C5a	1400	11	Ha.	60500	11	60500
		Construction Work	Sarahan	Sarahan	Sarahan	Pf Sanon C5b	1400	14	Ha.	77000	14	77000
		Construction Work	Narag	Narag	Narag	RF Jayantidhar	1400	30	Ha.	165000	30	164059
		Construction Work	Narag	Narag	Narag	RF Unchakot	1400	30	Ha.	165000	30	160637
		Construction Work	Narag	Naina Tikkar	Chhandoli	RF Chhandoli	1400	15	Ha.	82500	15	82350

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Construction Work	Narag	Naina Tikkar	Pathroti	RF Pathroti	1400	30	Ha.	165000	30	163447
		Construction Work	Narag	Naina Tikkar	Adgu Shina	RF Argu Shina	1400	20	Ha.	110000	20	107857
		Construction Work	Narag	Wasni	Gandal	RF Mahalana	1400	10	Ha.	55000	10	54228
		Construction Work	Narag	Wasni	Gandal	RF Mahalana	1400	10	Ha.	55000		
						Total		**232**		**1276000**	**222**	**1211078**
				Total				**232**		**1276000**	**222**	**1211078**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
		Purchase of Fire Safety equipment	Rajgarh	Rajgarh	Rajgarh	Range level	30700	0	No.	150000	0	150000
		Establishment of Fire Fighting Cell	Rajgarh	Rajgarh	Rajgarh	Range level	30700	0	No.	100000	0	100000
		Purchase of Fire Safety equipment	Narag	Narag	Narag	Range level	30700	0	No.	50000	0	50000
		Fire line tokru timba to shillangi kanog through R.F Hassan MF Shillangi-5km	Habban	Habban	Chail	Range level	30700	0	No.	500000		
		control burning	Narag	Narag	Narag	RF Jayantidhar C1a	30700	10	No.	15000	10	15000
		control burning	Narag	Narag	Narag	RF Jayantidhar C1b	30700	10	No.	15000	10	15000
		control burning	Narag	Narag	Unchakot	RF Unchakot C1b	30700	25	No.	37500	25	37500
		control burning	Narag	Naina Tikker	Shina	UF Tikker C1	30700	15	No.	22500	15	22500
		control burning	Narag	Naina Tikker	Shina	UF Tikker C2	30700	10	No.	15000	10	15000
		control burning	Narag	Naina Tikker	Shina	MF Gadshaya	30700	20	No.	30000	20	30000
		Workshop	Narag	Narag	Narag	Range level	30700	1	No.	50000	1	50000
		Purchase of Fire	Sarahan	Sarahan	Jaman Ki Ser	RF Ghinni	30700	0	No.	20000	0	20000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Safety equipment										
		Purchase of Fire Safety equipment	Sarahan	Sarahan	Jaman Ki Ser	RF Lawasa	30700	0	No.	20000	0	20000
		Purchase of Fire Safety equipment	Sarahan	Sarahan	Panwa	RF Panwa	30700	0	No.	20000	0	20000
		Purchase of Fire Safety equipment	Sarahan	Sarahan	Sarahan	PF Sanon	30700	0	No.	20000	0	20000
		Purchase of Fire Safety equipment	Sarahan	Saindhar	Shakore	RF Shakore	30700	0	No.	20000	0	20000
		Fire line habban to tikkar katogra via RF Habban - 3km	Habban	Habban	Chail	Range level	30700	0	No.	300000		
		Maint.of Fire Line	Sarahan	Sarahan	Jaman Ki Ser	Fire Line	30700	7	KM	50000	7	50000
		fires from Narag to Degu	Narag	Narag	Narag	Fire line	30700	2.5	Km	100000	2.5	61700
		fires from Narag to Tipra	Narag	Narag	Narag	Fire line	30700	3	No.	150000	3	70150
						Total		**103.5**		**1685000**	**103.5**	**766850**
				Total				**103.5**		**1685000**	**103.5**	**766850**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		Roof Rain WHS	Sarahan	Ghinni	Ghaggar	Roof Rain WHS at Chowkidar room for Check post (mahal preet Nagar)Naya goan	30700	1	No.	300000	1	293279
		Roof Rain WHS	Sarahan	Ghinni	Ghaggar	FRH Naya Goan	30700	1	No.	350000	1	323447
						Total		**2**		**650000**	**2**	**616726**
				Total				**2**		**650000**	**2**	**616726**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Roof Rain WHS	habban	bakhog	tharu	c/o roof rain water tank at insp. Hut at deothi majh gaon	30700	1	No.	200000		
		Roof Rain WHS	habban	habban	shivapur	c/o roof rain water tank at range office habban	30700	1	No.	200000		
		WHS	Sarahan	Sarahan	Sarahan	Pf Sanon	30700	1	No.	350000	1	346457
		WHS	Narag	Naina tikkar	Chandoli	I/Hut Dilman	30700	0	No.	250000	0	250000
		WHS	Rajgarh	Rajgarh	Rajgarh	Near Fgd Hut	30700	1	No.	30000	1	30000
		WHS	Rajgarh	Rajgarh	Rajgarh	RF Rajgarh C1&C2	30700	1	No.	600000	1	455667
		Pond	Rajgarh	Rajgarh	Deedag	RF Sanio Deedag	30700	1	No.	150000	1	149640
		Pond	Sarahan	Sarahan	Jaman Ki Ser	Rf Ghinni C1	30700	1	No.	80000	1	80000
		Pond	habban	Thandi dhar	pajoga	c/o van sarover in RF Shar pajoga	30700	1	No.	250000	1	250000
		Pond	habban	Thandi dhar	dhamla	c/o water tank at dhamla nry.	30700	1	No.	200000	1	198000
		Pond	habban	habban	dol	c/o water tank at pindru nry.	30700	1	No.	200000	1	198500
		Pond	habban	habban	shivapur	c/o van sarover in RF Shalogni C3	30700	1	No.	250000	1	249000
		Pond	habban	habban	dol	c/o van sarover in RF Oria c2a	30700	1	No.	250000	1	247500
		Pond	Sarahan	Sarahan	Panwa	Rf Panwa C4c	30700	1	No.	80000	1	80000
		Farm Pond	Narag	Narag	Narag	RF Jayantidhar	30700	2	No.	150000	2	150000
		Farm Pond	Narag	Narag	Narag	MF- Kaokhi	30700	3	No.	200000	3	200000
		Farm Pond	Narag	Nainatikkar	Pathroti	MF Rister C2	30700	4	No.	150000	4	150000
		Pond	Sarahan	Saindhar	Saindhar	Pf Kairy C2	30700	1	No.	80000	1	80000
		Pond	Sarahan	Ghinni	Ghagger	Uf Bara Chakli C1	30700	1	No.	80000	1	80000
		Pond	Sarahan	Sarahan	Jaman Ki Ser	Rf Ghinni C8b	30700	1	No.	80000	1	80000
		Pond	habban	habban	ghotari	c/o van sarover in RF Ghotari	30700	1	No.	250000	1	250000
		Pond	habban	habban	chail	c/o van sarover in RF	30700	1	No.	250000	1	250000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Dalmu Knog						
		Pond	habban	habban	shargaon	c/o van sarover in RF Dalmu pittli	30700	1	No.	250000	1	250000
		Pond	Sarahan	Sarahan	Jaman Ki Ser	Rf Ghinni C1	30700	1	No.	80000	1	80000
		Farm Pond	Narag	Nainatikkar	Pathroti	RF Pathroti C2	30700	1	No.	150000	1	150000
		Farm Pond	Narag	Narag	unchakot	Near Masriya	30700	1	No.	200000	1	200000
		Farm Pond	Narag	Naina Tikkar	Shina	RF Argu Shina	30700	1	No.	200000	1	200000
		Farm Pond	Narag	Wasni	Wasni	MF Pab C3	30700	1	No.	200000	1	200000
						Total		**33**		**5410000**	**31**	**4854764**
				Total				**33**		**5410000**	**31**	**4854764**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		C/Dam	Sarahan	Sarahan	Jaman Ki Ser	Rf Lawasa C2	30700	1	No.	15000	1	15000
		C/Dam	Sarahan	Sarahan	Sarahan	Pf Sanon C4a & C5b	30700	1	No.	15000	1	15000
		protection wall	narag	narag	narag	Below Range office	30700	1	No.	300000	1	284957
		protection wall	Narag	Nainatikkar	Nainatikkar	protection at I/Hut Naina Tikker	30700	1	No.	250000	1	248029
		Check dam/Check walls	Narag	Nainatikkar	Pathroti	Rister ka khala	30700	1	No.	200000	1	197478
		SMC Work Check Dam	Rajgarh	Rajgarh	Matnali	MF Neri	30700	7	No.	105000	7	104936
		SMC Work Check Dam	Rajgarh	Rajgarh	Churwa	RF Gadol Pirag	30700	5	No.	75000	5	75000
		SMC Work Check Dam	Rajgarh	Dimber	Dimber	PF Khairy	30700	1	No.	15000	1	15000
		SMC Work Check Dam	Rajgarh	Dimber	Thor	Guman Khad	30700	1	No.	15000	1	15000
		SMC Work Check Dam	Rajgarh	Dimber	Dimber	PF Donga Saini	30700	3	No.	45000	1	45000
		C/Dam	Sarahan	Sarahan	Panwa	Rf Panwa C4b	30700	5	No.	75000	5	75000
		C/Dam	Sarahan	Saindhar	Saindhar	Pf Kairy C4	30700	5	No.	75000	5	75000
		C/Dam	Sarahan	Saindhar	Shakore	Rf Shakore C2	30700	5	No.	75000	5	75000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		C/Dam	Sarahan	Saindhar	Gaithal	Pf Gaithal C5	30700	5	No.	75000	5	75000
		C/Dam	Sarahan	Ghinni	Ghagger	UF Bara Chakli C4	30700	5	No.	75000	5	75000
		Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	30700	18	No.	186000	18	186000
		Spur check Dam	Rajgarh	Dimber	Thor	Choki Ka Khala	30700	1	No.	12000	1	12000
		Check dam/Check walls	narag	narag	unchakot	Bashech ka khala	30700	1	No.	350000	1	346640
		SMC Works	-	-	-	-	30700	1		200900	1	200900
						Total		**68**		**2158900**	**66**	**2135940**
				Total				**68**		**2158900**	**66**	**2135940**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
		Hiring of vehicles for wildlife rescue	Narag	Narag	Narag	Narag Range	30700	1	No.	50000	1	23000
		Transport Cages	Rajgarh	Rajgarh	Rajgarh	Division Office	30700	1	No.	30000	1	30000
		Campture Cage	Rajgarh	Rajgarh	Rajgarh	Division Office	30700	1	No.	90000	1	90000
		Monkey Captruing	-	-	-	-	600	430	No.	301000	0	301000
						Total		**433**		**471000**	**3**	**444000**
				Total				**433**		**471000**	**3**	**444000**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Upgradation of Nursery	Narag	Wasni	Wasni	Wasni	30700	1	No.	400000	1	396504
		R.cc Fencing around the forest nry.	habban	thandi dhar	Dhamla	R.cc fencing around the dhamla forest nry.(100mtrs)	30700	1	No.	50000	1	50000
		R.cc Fencing around the forest nry.	habban	habban	dol	R.cc fencing around the pindru forest nry.(100mtrs)	30700	1	No.	50000	1	50000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Vermi compost pit and shed	habban	habban	dol	vermi compost pit in forest nry. Pindur (dol beat)	30700	1	No.	150000	1	148500
						Total		**4**		**650000**	**4**	**645004**
				Total				**4**		**650000**	**4**	**645004**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		Completion of old building proposed as Range office cum Residence at Rajgarh	Rajgarh	Rajgarh	Rajgarh	Completion of Old building	30700	1	No.	500000	1	500000
		C/o B.O quarter at dhamla	Habban	Thandidhar	dhamla	new Contruction	30700	1	No.	1200000	1	1200000
						Total		**2**		**1700000**	**2**	**1700000**
				Total				**2**		**1700000**	**2**	**1700000**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		maintenance of Bridal path habban to banli dhar (talta) 5km	Habban	Habban	dol	Maint of B/Path	30700	5	KM	200000	1	198000
		Soling & Metaling of L/ Road I/ Hut Narag 400 mtr	Narag	Narag	Narag	Soling & Metaling of L/ Road	30700	1	No.	200000	1	197429
						Total		**6**		**400000**	**2**	**395429**
				Total				**6**		**400000**	**2**	**395429**
19	**Survey and Mapping of Forest Areas**											
	Survey, Mapping, digitisation and Uploading of Data on Web Portals											
		Uploading Data on web Portal	Range level/Division	-	-	-	30700	0	No.	150000	0	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**0**		**150000**	**0**	**150000**
				Total				**0**		**150000**	**0**	**150000**
				Grand Total						**26880600**		**25245457**
25	**Name of Circle -**Wildlife (N) Dharamshala											
	Name of Division - WL Hamirpur											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Lantana Eradicaton	N/Surian	Jawali	Jawali	N/Surian and Jawali		10	Ha.	143500	10	143500
						Total		**10**		**143500**	**10**	**143500**
	Clearing of Areas Infested upto 50%											
		Lantana Eradicaton	N/Surian	Jawali, Dehra	Jawali, Dehra, Bhatoli Phakorian	Jawali, Dehra, Bhatoli Phakorian		10	Ha.	230000	10	230000
						Total		**10**		**230000**	**10**	**230000**
	Clearing of Areas Infested upto 75%											
		Lantana Eradicaton	Dhameta	S/pur Terrace	S/pur Terrace	BBMB Area Rail	30700	20	Ha.	526000	20	526000
						Total		**20**		**526000**	**20**	**526000**
	Clearing of Areas Infested upto 100%											
		Lantana Eradicaton	N/Surian	Pong Dam	Pong Dam	U-40 Katrah		20	Ha.	699000	20	699000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Clearing of Lantana	Dhameta	-	S/pur	UPF Banoori		40		1398000	40	1398000
		Lantna Clearing	Dhameta	-	S/pur Terrace	UPF Sandha		10		349500	10	349500
						Total		**70**		**2446500**	**70**	**2446500**
				Total				**110**		**3346000**	**110**	**3346000**
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		20	Ha.	110000	20	110000
						Total		**20**		**110000**	**20**	**110000**
	2nd Year Activity-1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		45	Ha.	285300	45	285300
						Total		**45**		**285300**	**45**	**285300**
	2nd Year Activity-1st Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		40	Ha.	253600	40	253600
						Total		**40**		**253600**	**40**	**253600**
	3rd Year Activity-2nd Maint. / 25% Infested Areas											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Maint. Of Lantana	-	-	-	-		5	Ha.	7800	5	7800
						Total		**5**		**7800**	**5**	**7800**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		68	Ha.	190400	68	190400
						Total		**68**		**190400**	**68**	**190400**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		11	Ha.	42800	11	42800
						Total		**11**		**42800**	**11**	**42800**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		16	Ha.	62200	16	62200
						Total		**16**		**62200**	**16**	**62200**
				Total				**205**		**952100**	**205**	**952100**
10	**Improvement of Wildlife Habitat**											
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Construction/Maintainance of Mounds/ Shallow Ponds for habitat improvement in Palli, Sansarpur Terrace and Sugnara	Dhameta	-	-	-	30700	0	No.	700000	0	700000
		Desilting/Improvement of khan Khad for protection of adjoining plantations.	Dhameta	-	-	-	30700	0	No.	400000	0	399950
		New Plantation at Rail & Bherta in Dada Siba Beat.	N/ Surian	-	-	-	30700	10	No.	450000	10	450000
		Raising of tall plants.	Dhameta	-	-	-	30700	1	No.	450000	1	450000
		Raising of nursery plants, etc	N/ Surian	-	-	-	30700	1	No.	600000	1	600000
		Afforestation	Uhl at Bir	-	-	-	30700	10	Ha.	500000	10	500000
						Total		**22**		**3100000**	**22**	**3099950**
				Total				**22**		**3100000**	**22**	**3099950**
12	**Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals**											
	Establishment, Operation and Maintenace of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals											
		Construction of Central Feed Store and Kitchen	-	-	-	DNP Gopalpur	30700	1	Ha.	2500000	0	0
		Scientific handing equipments.	-	-	-	DNP Gopalpur	30700	1	Ha.	100000	1	94990

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**2**		**2600000**	**1**	**94990**
				Total				**2**		**2600000**	**1**	**94990**
14	**Management of Biological Diversity and Resources**											
	Management of Biological Diversity and Biological Resources											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	2145	No.	1501500	0	1740400
						Total		**2145**		**1501500**	**0**	**1740400**
				Total				**2145**		**1501500**	**0**	**1740400**
	Wildlife Conservation and Protection											
		Solar Fencing around Bird Ringing Station	Nagrota surian	-	-	-	30700	0	No.	300000	0	300000
						Total		**0**		**300000**	**0**	**300000**
				Total				**0**		**300000**	**0**	**300000**
18	**Forest Infrastructure Development**											
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Dev. and Maint. of Forets Road	-	-	-	Forest Path from Baragaon to Thumsar to Barabhangal	30700	1		2000000	0	0
						Total		**1**		**2000000**	**0**	**0**
				Total				**1**		**2000000**	**0**	**0**
				Grand Total						**13799600**		**9533440**
	Name of Division - WL Chamba											
1	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Monkey Captruing	-	-	-	-	600	465	No.	325500	465	325500
						Total		**465**		**325500**	**465**	**325500**
				Total				**465**		**325500**	**465**	**325500**
				Grand Total						**325500**		**325500**
25	**Name of Circle -**Wildlife (S) Shimla											
	Name of Division - WL Shimla											
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	715	No.	500500	170	121360
						Total		**715**		**500500**	**170**	**121360**
				Total				**715**		**500500**	**170**	**121360**
				Grand Total						**500500**		**121360**
25	**Name of Circle -**GHNP Shamshi											
	Name of Division - WL Kullu											
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	215	No.	150500	182	132900
						Total		**215**		**150500**	**182**	**132900**
				Total				**215**		**150500**	**182**	**132900**
				Grand Total						**150500**		**132900**
	Name of Division - GHNP Shamshi											
	Soil Conservation Works in Forest Areas											
	Development of Degraded Forest Areas											
		Dev. of degraded forest area at de	-	-	--	-	30700	1		1500000	1	1500000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**1**		**1500000**	**1**	**1500000**
				Total				**1**		**1500000**	**1**	**1500000**
				Grand Total						**1500000**		**1500000**
25	**Name of Circle -**APCCF (R&T) S/nagar											
	Name of Division - FTI S/nagar											
	Information Technology and Communication											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
		Purchase of Books for Library	Rangers College Sunder Nagar	-	-	-		0	No.	50000	0	50000
						Total		**0**		**50000**	**0**	**50000**
				Total				**0**		**50000**	**0**	**50000**
21	**Publicity and Awareness Program/Capacity Building**											
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)											
	One day, 3 days & 1 week Referesher Courses For Ministerial Staff & Front line Staff Of HPFD to be organised during the year 2020-21					-		0		2000000	0	2000000
						Total		**0**		**2000000**	**0**	**2000000**
				Total				**0**		**2000000**	**0**	**2000000**
				Grand Total						**2050000**		**2050000**
	Name of Division - FTI Chail											
	Name of Division - DFO Res, S/nagar											
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		Roof Rain Water Harvesting Structures with tank for official residence	-	-	-	Research Karnody		3		500000	3	500000
			-	-	-	Research Karnody		3		500000	3	500000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Colony of FTI										
						Total		**6**		**1000000**	**6**	**1000000**
				Total				**6**		**1000000**	**6**	**1000000**
	Development and Maintenance of Natural Springs in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Pond/water Harvesting Structure	-	Ropri	Ropri	Research Karnody		1	No.	750000	1	750000
		Pond/water Harvesting Structure	-	-	Devidarh	-		1	No.	750000	1	750000
						Total		**2**		**1500000**	**2**	**1500000**
				Total				**2**		**1500000**	**2**	**1500000**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
	Protection wall, entry gate, vermicompost, store & Maintaenance of Nurseries etc.							0		450000	0	450000
						Total		**0**		**450000**	**0**	**450000**
				Total				**0**		**450000**	**0**	**450000**
				Grand Total						**2950000**		**2950000**
25	**Name of Circle -**APCCF (HRD) Shimla											
	Name of Division - Publicity, Shimla											
	Publicity and Awareness Program/Capacity Building											
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)											
		Publicity of Forest Fire	-	-	-	-	30700	0		1000000	0	1000000
						Total		**0**		**1000000**	**0**	**1000000**
				Total				**0**		**1000000**	**0**	**1000000**
				Grand Total						**1000000**		**1000000**
	Name of Circle -HP State CAMPA											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
1	**Monitoring & Evaluation**											
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund									13500000		1530000
2	**Publicity and Awareness Program/Capacity Building**											
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)											
		CCP Beas						0		500000		
						Total		**0**		**500000**	**0**	**0**
				G.Total				**0**		**14000000**	**0**	**1530000**
25	**Name of Circle -**APCCF(PFM) Shimla											
	Name of Division - (GIS)											
19	**Survey and Mapping of Forest Areas**											
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund											
	Digitization & ground validation of forest boundaries of the state						30700	0		2133400	0	2133400
	Upgradation & maint. of GIS lab, purchase of hardware & software of GIS Lab, purchase of satellite data for ground validation, etc.						30700	0		501800	0	501800
	Development of GIS based software, APPs & systems to support and improvement forest management activities like silvicultural management, forest protection, grazing, plantation, human wildlife conflict and soil & water conservation.						30700	0		1589500	0	1589491
						Total		**0**		**4224700**	**0**	**4224691**
				Total				**0**		**4224700**	**0**	**4224691**
				Grand Total						**4224700**		**4224691**
25	**Name of Circle -**CCF (IT) Shimla											
	Name of Division - DFO(MIS/IT) Shimla											
17	**Information Technology and Communication**											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Development of computer and mobile based software and aps. including research to support forest department and govt. interface to improve efficiency and productivity of the department						30700			1511900	0	1511900
	Upgradation/maint. of websites/software (IT Lab) conducting of training AMCs procurement of hardware and purchase of antivirus equipment etc.						30700			1469700	0	1469700
						Total		**0**		**2981600**	**0**	**2981600**
				Total				**0**		**2981600**	**0**	**2981600**
				Grand Total						**2981600**		**2981600**
25	**Name of Circle -**Solan											
	Name of Division - Nalagarh											
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 50%											
		Lantana eradication	Ramshehar	Kumarhatti	Palli	DPF Rajwain C-1		20	Ha.	460000	20	460000
						Total		**20**		**460000**	**20**	**460000**
	Clearing of Areas Infested upto 75%											
		Lantana eradication	Nalagarh	Manpura	Plahwala	DPF Plahwala C-2		10	Ha.	289900	10	289900
						Total		**10**		**289900**	**10**	**289900**
	Clearing of Areas Infested upto 100%											
		Lantana eradication	Ramshehar	Diggal	Chiller	DPF Luna Silh C-1a	30700	10	Ha.	349500	10	349500
						Total		**10**		**349500**	**10**	**349500**
				Total				**40**		**1099400**	**40**	**1099400**

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Maintenance of Cleared Areas											
	2nd Year Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		45	Ha.	247500	45	247500
						Total		**45**		**247500**	**45**	**247500**
	2nd Year Activity-1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		45	Ha.	285300	45	285300
						Total		**45**		**285300**	**45**	**285300**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		80	Ha.	224000	80	224000
						Total		**80**		**224000**	**80**	**224000**
	3rd Year Activity-2nd Maint. / 75%											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Infested Areas											
		Maint. Of Lantana	-	-	-	-		60	Ha.	233400	60	233400
						Total		**60**		**233400**	**60**	**233400**
	3rd Year Activity- 2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		30	Ha.	116700	30	116700
						Total		**30**		**116700**	**30**	**116700**
	4th Year Activity- 3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		70	Ha.	196000	70	182000
						Total		**70**		**196000**	**70**	**182000**
	4th Year Activity- 3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		90	Ha.	342000	90	342000
						Total		**90**		**342000**	**90**	**342000**
	4th Year Activity- 3rd											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		20	Ha.	76000	20	72000
						Total		**20**		**76000**	**20**	**72000**
				Total				**440**		**1720900**	**440**	**1702900**
2	**Artificial Regeneration**											
	Planting - 1100 Normal plants											
		Plantation	Baddi	Baddi	Baddi	DPF Khol Dharampur C-1		10	Ha.	483000	10	483000
		Plantation	Baddi	Dharampr	D/Pur	D/Pur (S)		10	Ha.	483000	10	483000
		Plantation	Baddi	Dharampr	Ambika	DPF Ambika		10	Ha.	483000	10	483000
						Total		**30**		**1449000**	**30**	**1449000**
	Planting - 800 Normal plants											
		Plantation	Nalagarh	Saini Majra	Rakh Plassi	DPF Rakh Plassi C-1		20	Ha.	816000	20	816000
		Plantation	Nalagarh	Manpura	Plahwala	DPF Plahwala C-5		10	Ha.	408000	7.25	408000
						Total		**30**		**1224000**	**27.25**	**1224000**
				Total				**60**		**2673000**	**57.25**	**2673000**
3	**Nursery Raising**											
	Nursery Raising											
		Rasing of nursery	-	-	-	-		0	No.	2085000		
		Raising of Nursery	-	-	-	-	30700	0		812200	0	812200
						Total		**0**		**2897200**	**0**	**812200**
				Total				**0**		**2897200**	**0**	**812200**
5	**Protection of Plantations & Forests**											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Construction of Boundary Pillars											
	Construction of Boundary Pillars											
		Const. of Boundary Pillars	Nalagarh	Saini Majra	Bir Plassi	DPF Bir Plassi	1400	35	No.	192500	35	192500
						Total		**35**		**192500**	**35**	**192500**
				Total				**35**		**192500**	**35**	**192500**
	Strengthening of Forest Protection Network											
	Strengthening of Forest Protection Network											
	Hiring of vehicle for paroling in sensitive range							0		600000	0	600000
						Total		**0**		**600000**	**0**	**600000**
				Total				**0**		**600000**	**0**	**600000**
	Rehabilitation of Encroachment Cleared Areas											
	Rehabilitation of Encroachment Cleared Areas											
		Rehabilitation of Encroachment Cleared Areas	Nalagarh	Saini Majra	Bir Plassi	DPF Bir Plassi	30700	35	Ha.	1925000	35	1925000
						Total		**35**		**1925000**	**35**	**1925000**
				Total				**35**		**1925000**	**35**	**1925000**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
		Control Burning	Kohu	Galot	Chamba	DPF Chamba	30700	25	Ha.	75000	25	75000
		Control Burning	Kohu	Galot	Bhini	DPF Ukhu	30700	50	Ha.	150000	50	150000
		Control Burning	Kohu	Galot	Sai	DPF Lohanda	30700	25	Ha.	75000	25	75000
		Control Burning	Kohu	Suna	Suna	DPF Suna	30700	50	Ha.	150000	50	150000
		Control Burning	Kohu	Suna	Loharghat	DPF Chalwana	30700	50	Ha.	150000	50	150000
		Control Burning	Nalagarh	Manpura	Plahwala	DPF Plahwala C-7	30700	85	Ha.	255000	85	255000
		Control Burning	Nalagarh	Manpura	Mandiarpur	DPF Khol Nalagarh	30700	160	Ha.	480000	160	480000
		Control Burning	Nalagarh	Nalagarh	Nalagarh	DPF Rakh Nalagarh	30700	85	Ha.	255000	85	255000
		Control Burning	Nalagarh	Nalagarh	Nalagarh	DPF Rakh Thakurdawara	30700	85	Ha.	255000	85	255000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Control Burning	Nalagarh	Nalagarh	Silnoo	DPF Silnoo	30700	90	Ha.	270000	90	270000
		Control Burning	Nalagarh	Sainimajra	Rakh Plassi	DPF Rakh Plassi	30700	85	Ha.	255000	85	255000
		Control Burning	Nalagarh	Sainimajra	Bir Plassi	DPF Bir Plassi	30700	90	Ha.	270000	90	270000
		Control Burning	Nalagarh	Joghon	Gujjarhatti	DPF Kala Amb	30700	85	Ha.	255000	85	255000
		Control Burning	Nalagarh	Joghon	Gujjarhatti	DPF Silh	30700	80	Ha.	240000	80	240000
		Control Burning	Nalagarh	Joghon	Bagheri	DPF Lohanda	30700	90	Ha.	270000	90	270000
		Control Burning	Nalagarh	Joghon	Rakh Raipur	DPF Rakh Raipur	30700	80	Ha.	240000	80	240000
						Total		**1215**		**3645000**	**1215**	**3645000**
				Total				**1215**		**3645000**	**1215**	**3645000**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		RRWHS	Baddi	Baddi	Baddi	FRH Baddi	30700	1	No.	150000	1	150000
		RRWHS	Baddi	Baddi	Baddi	Range Office cum RO Residenace Baddi	30700	1	No.	150000	1	150000
		RRWHS	Ramshehar	Ramshehar	Ramgarh	FRH Ramshehar	30700	1	No.	250000	1	250000
		RRWHS	Nalagarh	Nalagarh	Nalagarh	DFO Office Nalagarh	30700	1	No.	250000	1	250000
		RRWHS	Nalagarh	Nalagarh	Nalagarh	Range office Nalagarh	30700	1	No.	150000	1	150000
		RRWHS	Nalagarh	Nalagarh	Nalagarh	Type-I Quarter in Forest Colony	30700	1	No.	200000	1	200000
						Total		**6**		**1150000**	**6**	**1150000**
				Total				**6**		**1150000**	**6**	**1150000**
	Development and Maintenance of Natural Springs in Forest Areas											
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Development of Ponds	Kohu	Kohu	Kohu	Kohu Nichla	30700	1	No.	100000	1	100000
		Development of Ponds	Kohu	Kohu	Kohu	Kohu Uperla	30700	1	No.	100000	1	100000
		Development of Ponds	Kohu	Galot	Bhini	Bhini	30700	1	No.	100000	1	100000
		Development of	Kohu	Galot	Bhini	Nand	30700	1	No.	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Ponds										
		Development of Ponds	Ramshehar	Ramshehar	Kot-kahi	Kanani (S)	30700	1	No.	100000	1	100000
		Development of Ponds	Ramshehar	Ramshehar	Baheri	DPF Baheri	30700	1	No.	100000	1	100000
		Development of Ponds	Ramshehar	Ramshehar	Ramgarh	DPF Baddu	30700	1	No.	100000	1	100000
		Development of Ponds	Nalagarh	Manpura	Plahwala	Plahwala	30700		No.			
		C/o Check Dams	Nalagarh	Ramshehar	Kot-kahi	Water Pond in Chhachhi C-1	30700	1	No.	15000	1	15000
		C/o Check Dams	Nalagarh	Ramshehar	Kuwarni	Const. of Dry Check Dam in Kanoyala Uperla	30700	1	No.	15000	1	15000
		C/o Check Dams	Nalagarh	K/Hatti	Phoolwala	Water Pond in Tall (s)	30700	1	No.	15000	1	15000
		C/o Check Dams	Nalagarh	K/Hatti	K/ Hatti	Water Pond in Khaler (s)	30700	1	No.	15000	1	15000
		C/o Check Dams	Nalagarh	K/Hatti	Bhipper	Const. of WHS in Malpur (s) Nala	30700	1	No.	15000	1	15000
		C/o Check Dams/Water Ponds	Nalagarh	K/Hatti	Bhipper	WHS in Nangal Uperla	30700	1	No.	15000	1	15000
		C/o Check Dams/Water Ponds	Nalagarh	Diggal	Hathora	Const. of Water Pond in Patta (s)	30700	1	No.	15000	1	15000
		C/o Check Dams/Water Ponds	Nalagarh	Diggal	Diggal	Const. of Water Pond in Rug Dochi (s)	30700	1	No.	15000	1	15000
		C/o Check Dams/Water Ponds	Nalagarh	Diggal	Chillar	Const. of Water Pond in Salwana (s)	30700	1	No.	15000	1	15000
		C/o Check Dams/Water Ponds	Nalagarh	Diggal	Chillar	Const. of WHS in Pawangni Nala	30700	1	No.	15000	1	15000
		Dev. Pond	Nalagarh	Sainimarjra	L/pur	L/pur(S)	30700	2		1000000	2	1000000
		Dev. Pond	Nalagarh	Sainimajra	L/pur	Messa Tibba (s)	30700	1		500000	1	500000
		Dev. Pond	Nalagarh	Sainimajra	L/pur	Jhiran (s)	30700	2		950000	2	950000
		Dev. Pond	Nalagarh	Sainimajra	Bir Plassi	DPF Bir Plassi	30700	2		1000000	2	1000000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Dev. Pond	Nalagarh	Sainimajra	Bir Plassi	Garjewal (s)	30700	1		500000	1	500000
		Dev. pond	Nalagarh	Sainimajra	Birplassi	Berson (s)	30700	1		500000	1	500000
		Dev. Pond	Nalagarh	Sainimajra	Birplasi	Chandpur (s)	30700	1		500000	1	500000
		C/o WHS	Nalagarh	Sainimajra	L/pur	L/pur (S) (Bansola Nala)	30700	1		900000	1	900000
		C/WHS	Nalagarh	Sainimajra	-	L/pur (s) Fulluwala Nala)	30700	1		900000	1	900000
						Total		**29**		**7600000**	**29**	**7600000**
				Total				**29**		**7600000**	**29**	**7600000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		C/o Check Dams	Nalagarh	Manpura	Handa Kundi	Const. of Dry Check Dam Khol Nalagarh C-8		15	No.	225000		
		C/o Check Dams	Nalagarh	Ramshehar	Kot-kahi	Const. of Dry Check Dam in Chhiachhi Nala	30700	10	No.	150000	10	150000
		C/o Check Dams	Nalagarh	Ramshehar	Baheri	Const. of Dry Check Dam in DPF Baheri	30700	15	No.	225000	15	225000
		C/o Check Dams	Nalagarh	Ramshehar	Kuwarni	Water Pond in Kanoyal Uperla	30700	10	No.	150000	10	150000
		C/o Check Dams	Nalagarh	K/Hatti	Phoolwala	Const. of Dry Check Dam in DPF Phoolwala(C2)	30700	10	No.	150000	10	150000
		C/o Check Dams	Nalagarh	K/Hatti	Phoolwala	Water Pond in DPF Phoolwala C-2	30700	1	No.	15000	1	15000
		C/o Check Dams	Nalagarh	K/Hatti	K/ Hatti	Const. of Dry Check Dam in DPF Sobal C-3	30700	10	No.	150000	10	150000
		C/o Check Dams	Nalagarh	K/Hatti	K/ Hatti	Const. of Dry Check Dam in Bounta (s)	30700	10	No.	150000	10	150000
		C/o Check Dams	Nalagarh	K/Hatti	K/ Hatti	Repair of Water Tank in Sobal Nursery	30700	1	No.	15000	1	15000
		C/o Check Dams/Water Ponds	Nalagarh	Diggal	Diggal	Dry Check Dam in Bdokhari Nala	30700	5	No.	75000	5	75000
		C/o Check Dams/Water Ponds	Nalagarh	Glot	Sai	Const. of Dry Check Dam in Sai Nala	30700	10	No.	150000	10	150000
		C/o Check	Baddi	Dharampur	Ambika	Const. of Dry Check	30700	10	No.	150000	10	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Dams/Water Ponds				Dam in DPF Ambika C-6						
		SMC	-	-	-	-	30700	2		401800	2	401800
		C/Dam	Nalagarh	Saini Majra	L/pur	L/pur (s)	30700	32		384000	32	384000
		c/dam	Nalagarh	Saini Majra	L/pur	Jhiran (s) Nala	30700	10		120000	10	120000
		C/Dam	Nalagarh	Saini Majra	L/pur	Messa Tibba (s)	30700	10		120000	10	120000
		C/dam	Nalagarh	Saini Majra	Birplassi	Garjewal (s) Nalla	30700	10		120000	10	120000
		C/ Dam	Nalagarh	Saini Majra	Birplasi	Torrnwala (s) Nala	30700	10		120000	10	120000
		C/Dam	Nalagarh	Saini Majra	Bir Plassi	Chandpur (s) Nala	30700	10		120000	10	120000
		C/ Dam	Nalagarh	Saini Majra	Bir Plassi	Geehra (s) Nala	30700	2		21000	2	21000
		C/Dam	Nalagarh	Sanini Majra	Bir Plassi	Teliwala (s) Nala	30700	10		120000	10	120000
						Total		**203**		**3131800**	**188**	**2906800**
				Total				**203**		**3131800**	**188**	**2906800**
	Development of Degraded Forest Areas											
	Development of Degraded Forest Areas											
		Dev. Of Degraded forest land at nalagarh	-	-	-	-	30700	1		2500000	1	2500000
						Total		**1**		**2500000**	**1**	**2500000**
				Total				**1**		**2500000**	**1**	**2500000**
13	**Energy Saving Measures**											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
		C/o crematorium	-	-	-	-	30700	1		350000	1	350000
						Total		**1**		**350000**	**1**	**350000**
				Total				**1**		**350000**	**1**	**350000**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	360	No.	252000	360	252000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**360**		**252000**	**360**	**252000**
				Total				**360**		**252000**	**360**	**252000**
	Wildlife Conservation and Protection											
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Repair of Mali Hut at Kohu Nry.	Kohu	Kohu	Kohu	Mali Hut	30700	1	No.	100000	1	100000
		Bush Cutter (Motorized)	Division	-	-	All nurseries	30700	4	No.	100000	4	100000
						Total		**5**		**200000**	**5**	**200000**
				Total				**5**		**200000**	**5**	**200000**
17	**Information Technology and Communication**											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
		Purchase of GPS	Baddi	-	-	-	30700	5	No.	100000	5	100000
		Purchase of GPS	Nalagarh	-	-	-	30700	15	No.	300000	15	300000
						Total		**20**		**400000**	**20**	**400000**
				Total				**20**		**400000**	**20**	**400000**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		Const. of Fgd Hut in Phoolwala	Ramshehar	K/Hatti	Phoolwala	Fgd Hut	30700	1	No.	1000000	1	1000000
		Const. of Fgd. Hut at Nandpur	Baddi	Dharampur	Nandpur	Fgd Hut	30700	1	No.	1000000	1	1000000
						Total		**2**		**2000000**	**2**	**2000000**
				Total				**2**		**2000000**	**2**	**2000000**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Specil repair of appoarch road Range office Kohu	Kohu	Kohu	Kohu	Repair of Road	30700	1	No.	150000	1	150000
		Const. of I/Path in Rakh Nalagarh	Nalagarh	Nalagarh	Khol Nalagarh	I/Path	30700	1	No.	100000	1	100000
		Const. of I/Path in Rakh Raipur	Nalagarh	Nalagarh	Rakh Raipur	I/Path	30700	1	No.	200000	1	200000
		Repair of approch road to FRH Nalagarh	Nalagarh	Nalagarh	Nalagarh	Approch Road	30700	1	No.	100000	1	100000
		Approch road from DFO residene to ACF Residence	Nalagarh	Nalagarh	Nalagarh	Approch Road	30700	1	No.	100000	1	100000
						Total		**5**		**650000**	**5**	**650000**
				Total				**5**		**650000**	**5**	**650000**
19	**Survey and Mapping of Forest Areas**											
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestion Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund											
		Uploading of Data	Divisional Office	-	-	-	30700	5	Months	50000	5	25295
		Uploading of Data	Baddi	Baddi	Baddi	Range office Baddi	30700	5	Months	50000	5	50000
		Uploading of Data	Nalagarh	Nalagarh	Nalagarh	Range office Nalagarh	30700	5	Months	50000	5	50000
		Uploading of Data	Ramshehar	Ramshehar	Ramarh	Range office Ramshehar	30700	5	Months	50000	0	0
		Uploading of Data	Kohu	Kohu	Kohu	Range office Kohu	30700	5	Months	50000	0	0
						Total		**25**		**250000**	**15**	**125295**
				Total				**25**		**250000**	**15**	**125295**
				Grand Total						**33236800**		**30784095**
	Name of Division - Solan											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
1	**Assisted Natural Regeneration**											
	Rehabilitation of Forest Areas Infested with Invasive Alien Species (1st Year Activity)											
	Clearing of Areas Infested upto 25%											
		Lantana eradication	Pwn	Kasauli	Kasauli	D-240 Dochi C-1		25.2	Ha.	361600	25.2	361600
						Total		**25.2**		**361600**	**25.2**	**361600**
	Clearing of Areas Infested upto 50%											
		Lantana eradication	Chail	Gaura	Gaura	GCL Gaura		10	Ha.	230000	10	230000
		Lantana eradication	Subathu	Serighat	Serighat	GCL Satrol		10	Ha.	230000	10	230000
						Total		**20**		**460000**	**20**	**460000**
	Clearing of Areas Infested upto 75%											
		Lantana eradication	Chail	Gaura	Djangil	GCL Kurgal		10	Ha.	289900	10	289900
						Total		**10**		**289900**	**10**	**289900**
	Clearing of Areas Infested upto 100%											
		Lantana eradication	Subathu	Subathu	Alobra	D-112 Alobra		20	Ha.	699000	20	699000
						Total		**20**		**699000**	**20**	**699000**
				Total				**75.2**		**1810500**	**75.2**	**1810500**
	Maintenance of Cleared Areas											
	2nd Year											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	Activity-1st Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		30	Ha.	165000	30	165000
						Total		**30**		**165000**	**30**	**165000**
	2nd Year Activity-1st Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		90	Ha.	570600	90	570600
						Total		**90**		**570600**	**90**	**570600**
	2nd Year Activity-1st Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		130	Ha.	824200	130	824200
						Total		**130**		**824200**	**130**	**824200**
	3rd Year Activity-2nd Maint. / 25% Infested Areas											
		Maint. Of Lantana	-	-	-	-		148.8	Ha.	230600	148.8	230600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						Total		**148.8**		**230600**	**148.8**	**230600**
	3rd Year Activity-2nd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		81.6	Ha.	228500	81.6	228500
						Total		**81.6**		**228500**	**81.6**	**228500**
	3rd Year Activity-2nd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		43.8	Ha.	170400	43.8	170400
						Total		**43.8**		**170400**	**43.8**	**170400**
	3rd Year Activity-2nd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		65	Ha.	252900	65	252900
						Total		**65**		**252900**	**65**	**252900**
	4th Year Activity-3rd Maint. / 25% Infested Areas											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
	4th Year Activity-3rd Maint. / 50% Infested Areas											
		Maint. Of Lantana	-	-	-	-		85	Ha.	238000	85	238000
						Total		**85**		**238000**	**85**	**238000**
	4th Year Activity-3rd Maint. / 75% Infested Areas											
		Maint. Of Lantana	-	-	-	-		100	Ha.	389000	100	389000
						Total		**100**		**389000**	**100**	**389000**
	4th Year Activity-3rd Maint. / 100% Infested Areas											
		Maint. Of Lantana	-	-	-	-		100	Ha.	389000	100	389000
						Total		**100**		**389000**	**100**	**389000**
				Total				**874.2**		**3458200**	**874.2**	**3458200**
2	**Artificial Regeneration**											
	Planting - 1100 Normal plants											
		Planation	Parwanoo	Lugon	Banasar	R-57 Banasar c1a		10	Ha.	483000	10	483000
		Planation	Parwanoo	Lugon	Banasar	R-57 Banasar C1b		10	Ha.	483000	10	483000
		Planation	Parwanoo	Parwanoo	Parwanoo	R-52 Gumma C-2		5	Ha.	241500	5	241500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Planation	Dharampur	Chabal	Chabal	R-30 Chabal C1		5	Ha.	241500	5	241500
		Planation	Dharampur	Chabal	Gulhari	R-30 Chabal C2a		4	Ha.	193200	4	193200
		Planation	Dharampur	Dharampur	Sultanpur	R-31 Barog C8b		5	Ha.	241500	5	234031
						Total		**39**		**1883700**	**39**	**1876231**
				Total				**39**		**1883700**	**39**	**1876231**
3	**Nursery Raising**											
	Nursery Raising											
		Raising of Nursery	-	-	-	-	30700	0	No.	612100	0	612100
						Total		**0**		**612100**	**0**	**612100**
				Total				**0**		**612100**	**0**	**612100**
4	**Silvicultural Operations in Forests**											
	Silvicultural Operations in Forests											
		Climber cutting	Dharampur	Dharampur	Barog	R-31 Barog C2b	30700	25	Ha.	150000	25	150000
		Climber cutting	Dharampur	Chabal	Chabal	R-30 Chabal C5b	30700	10	Ha.	60000	10	60000
		Climber cutting	Dharampur	Chabal	Gulhari	D-153 Gulhari	30700	10	Ha.	60000	10	60000
		Climber cutting	Dharampur	Joharji	Bohli	D-174 Biggar	30700	4	Ha.	24000	4	24000
		Climber cutting	Kandaghat	Kandaghat	Karol-II	D-79 Ded	30700	5	Ha.	30000	5	30000
		Climber cutting	Kandaghat	Kandaghat	Karol-II	R-21c3c	30700	10	Ha.	60000	10	60000
		Climber cutting	Kandaghat	Kandaghat	Karol-II	R-22 Karol	30700	5	Ha.	30000	5	30000
		Climber cutting	Kandaghat	Kandaghat	Karol-I	R-21 Karol c1a	30700	10	Ha.	60000	10	60000
		Climber cutting	Kandaghat	Kandaghat	Karol -I	R-21 Karol c1b	30700	10	Ha.	60000	10	60000
		Climber cutting	Kandaghat	Kandaghat	Karol -I	R-21 Karol c1c	30700	10	Ha.	60000	10	60000
		Climber cutting	Kandaghat	Kandaghat	Shalumna	101 Karyali	30700	10	Ha.	60000	10	60000
		Climber cutting	Kandaghat	Kandaghat	Shalumna	D 102 Baran	30700	10	Ha.	60000	10	60000
		Climber cutting	Kandaghat	Kandaghat	Shalumna	D 100 Dharot	30700	10	Ha.	60000	10	60000
		Climber cutting	Parwanoo	Parwanoo	Datyar	D-233 Datyar C-2	30700	10	Ha.	60000	10	60000
		Climber cutting	Parwanoo	Paerwanoo	Parwanoo	D-235 Chamgah	30700	10	Ha.	60000	10	60000
		Climber cutting	Parwanoo	Lugon	Dadyar	D-200 Chakali Danota	30700	15	Ha.	90000	15	90000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
						C-1d						
		Climber cutting	Parwanoo	Kasauli	Kasauli	D-230 Jangeshu C-2	30700	15	Ha.	90000	15	90000
		climber cutting etc	Subathu	Subathu	Deothi	D-127 Shashal C4 and C5	30700	30		270000	30	270000
		climber cutting etc	Subathu	-	Deothi	D-124 Katiyara	30700	30		270000	30	270000
		climber and bush cutting in D-108 Shilli	solan	solan	solan	-	30700	10		50000	10	50000
		climber and bush cutting in R-25Sheog	solan	Oachghat	oachghat	-	30700	15		75000	15	75000
		climber and bush cutting in D-132 Charar	solan	Saproon	Chawal	-	30700	10		50000	10	50000
						Total		**274**		**1789000**	**274**	**1789000**
				Total				**274**		**1789000**	**274**	**1789000**
5	**Protection of Plantations & Forests**											
	Construction of Boundary Pillars											
		Reconst. Of old b/pillar	Dharampur	Joharji	Joharji	D-213 Kaba	600	15	No.	47250	15	47250
		Reconst. Of old b/pillar	Dharampur	Joharji	Bohli	R-40 Bohli C2 &b	30700	15	No.	47250	15	47250
		Reconst. Of old b/pillar	Dharampur	Joharji	Jalyana	D-202 Kalth C1 & C2	600	15	No.	47250	15	47250
		Reconst. Of old b/pillar	Dharampur	Joharji	Neri	D-210 Odder Jangiria	600	15	No.	47250	15	47250
		Reconstruction of old boundary pillars	Chail	Chail	Binu	D-47 Birni shillai and D-48 Shillai	600	10	No.	31500	10	31500
		Reconstruction	Chail	Gaura	Deen	D-52 Bhojdeen	600	10	No.	31500	10	31500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		of old boundary pillars										
		Reconstruction of old Boundary Pillars	Subathu	Subathu	Alobra	D-112 Alobra	600	26	No.	81900	26	81900
		Reconstruction of old Boundary Pillars	Subathu	Subathu	Alobra	D-110 Raikot	30700	25	No.	78700	25	78700
						Total		**131**		**412600**	**131**	**412600**
				Total				**131**		**412600**	**131**	**412600**
	Strengthening of Forest Protection Network											
	Strengthening of Forest Protection Network											
		Hiring of vehicle for paroling in sensitive range					30700	0		455000	0	455000
		C/o FCP at parwanoo	-	-	-	-	30700	1		2500000	1	0
						Total		**1**		**2955000**	**1**	**455000**
				Total				**1**		**2955000**	**1**	**455000**
7	**Forest Fire Prevention and Control Operations**											
	Forest Fire Prevention and Control Activities											
		Control burning	kandaghat	kandaghat	Karol-I	Karol forest	30700	30	Ha.	30000	30	30000
		Control burning	kandaghat	kandaghat	Karol-II	D-78,D-79 and R-21 Karol	30700	50	Ha.	50000	50	50000
		Control burning	kandaghat	kandaghat	Shalumna	D-100 Dharot, D-101 Kuryali, D-99 Shalumna	30700	50	Ha.	50000	50	50000
		Control burning	kandaghat	Bisha	Basha	D-53 Shungal, D-54 Shadyal, D-58 Basha	30700	30	Ha.	30000	30	30000
		Control burning	kandaghat	Bisha	Kiartoo	D 60 Shikar Badoon, D67 Sainj, D 65 Birni Kasauli	30700	30	Ha.	30000	30	30000
		Control burning	kandaghat	Bisha	Bisha	D 62 Bisha c2,c3 R 20 Bisha	30700	50	Ha.	50000	50	50000
		Control burning	kandaghat	Kiari	Kiari	D 63 Kiari	30700	23	Ha.	23000	23	23000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Control burning	kandaghat	Kiari	Wakna	D 62 Bisha c1	30700	48	Ha.	48000	48	48000
		Control Burning	All Ranges	-	-	-	30700	2051		691200	2060	626078
		Engagement of Fire Watchers	Solan	loan/Oachghat /Saproon	All beat	All beat of Sloan Range	1000	600		165000	600	165000
		Repair /Maint. Of fire lines	Solan	Saproon/Oachghat	Chawal/Oachghat	Charar/R-26 Nagali	30700	40000		54800	40000	54800
		Trg/ Workshop, etc	All Ranges	-	-	-	30700	6		150000	6	150000
		Publicity awarness for forest	-	-	--	-	30700	0		145000	0	145000
						Total		**42968**		**1517000**	**42977**	**1451878**
				Total				**42968**		**1517000**	**42977**	**1451878**
8	**Soil and Moisture Conservation Works**											
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings											
		Roof rain HS in Forester quarter	Parwanoo	Parwanoo	Parwanoo	R.O.Resi	30700	1	No.	100000	1	100000
		c/o roof rain water harvesting structure near Guard Hut	solan	Oachghat	Kotla	-	30700	1		100000	1	100000
		c/o roof rain water harvesting structure near Guard Hut	Solan	Saproon	Chwal	-	30700	1		100000	1	100000
						Total		**3**		**300000**	**3**	**300000**
				Total				**3**		**300000**	**3**	**300000**
	Development and Maintenance of Natural Springs in Forest Areas											
		Conctruction of Water Body	Parwanoo	Parwanoao	Datyar	D-233 Datayr C-5	30700	1	No.	95000	1	95000
		Conctruction of Water Body	Parwanoao	Parwanoao	Khadeen	D-233 Datayr C-5		1	No.	95000	1	95000
		Conctruction of Water Body	Parwanoao	Kasauli	Sanwar	D-242 Gahidhar C-4		1	No.	95000	1	95000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Conctruction of Water Body	Parwanoao	Kasauli	Dochi	G.C.L.Panwa		1	No.	80000		
						Total		**4**		**365000**	**3**	**285000**
				Total				**4**		**365000**	**3**	**285000**
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		Ponds	Parwanoo	Parwanoo	Parwanoao	R-56 Parwanoo		1	No.	90000	1	90000
		Ponds	Parwanoo	Kasauli	Dochi	G.C.L.Panwa		1	No.	80000	1	80000
		Ponds	Parwanoo	Kasauli	Tiron	G.C.L.Tharugarh		1	No.	80000	1	80000
		Ponds	Parwanoo	Kasauli	Tiron	D-228 Ambota		1	No.	80000	1	80000
		ponds	Parwanoo	Lugon	Barog	R-61 Narayani C-1		1	No.	80000	1	80000
		Ponds	Parwano	Parwanoo	Koti	D-236 Kurar		1	No.	85000	1	85000
		Const.of water pond	Dharampur	Joharji	Jalyana	D-202 Kalth C1		2	No.	120000	2	120000
		Const.of water pond	Dharampur	Joharji	Bohli	D-178 Cheroti ki Dhar C2		1	No.	60000	1	60000
		Const.of water pond	Dharampur	Joharji	Bohli	D-181 Sirigula ka Tibba		1	No.	180000	1	180000
		Const.of water pond	Dharampur	Joharji	Neri	R-43 Halda C3		2	No.	240000	2	240000
		Const.of water pond	Dharampur	Joharji	Joharji	R-41 Gulzar C2		2	No.	420000	2	420000
		Const.of water pond	Dharampur	Joharji	Neri	D-210 Odder Jangeria		1	No.	50000	1	50000
		Const.of water pond	Dharampur	Chabal	Chabal	R-30 Chabal C5b		1	No.	50000	1	50000
		Const.of water pond	Dharampur	Chabal	Gulhari	R-33 Gulhari C1 b		1	No.	50000	1	50000
		Const.of water pond	Dharampur	Dharampur	Kadon	D-169 Kairad C-1		1	No.	50000	1	50000
		Const.of water pond	Dharampur	Dharampur	Kumarhatti	D-146 Chewa Khil Chunjri		1	No.	50000	1	50000
		Const.of water pond	Dharampur	Dharampur	Kadon	R-35 KADON		2	No.	100000	2	100000
		Const. of Water Bouri	Dharampur	Dharampur	Kadon	D-162 Maltoo		1	No.	100000	1	100000
		WHS	Kandaghat	Bisha	Basha	D-58 Basha		1	No.	99000	1	99000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		WHS	Kandaghat	Bisha	Basha	D-55 Suro		1	No.	99000	1	99000
		Ponds	Kandaghat	Bisha	Kiartoo	D-67 Sainj		1	No.	70000	1	70000
		Ponds	Kandaghat	Bisha	Kiartoo	GCL Badoon		1	No.	70000	1	70000
		Ponds	Kandaghat	Bisha	Kiartoo	GCL Kiartoo		1	No.	70000	1	70000
		Ponds	Kandaghat	Bisha	Kiartoo	GCL Kohari		1	No.	70000	1	70000
		Ponds	Kandaghat	Bisha	Kiartoo	GCL Nagaon		1	No.	70000	1	70000
		WHS	Kandaghat	Bisha	Kiartoo	Kiartoo ka nalla		1	No.	99000	1	99000
		WHS	Kandaghat	Bisha	Kiartoo	Keen ka nalla		1	No.	99000	1	99000
		WHS	Kandaghat	Bisha	Kiartoo	Sainj ka nalla		1	No.	99000	1	99000
		Ponds	Kandaghat	Kandaghat	Karol-II	D-75 Karol		1	No.	70000	1	70000
		Ponds	Kandaghat	Kandaghat	Karol-II	R-21 c2 Karol		1	No.	60000	1	60000
		Ponds	Kandaghat	Kandaghat	Karol-I	D-74 Karol		1	No.	70000	1	70000
		Ponds	Kandaghat	Kandaghat	Karol-II	R-21c3c		1	No.	70000	1	70000
		Ponds	Kandaghat	Kandaghat	Shalumna	D-100 Dharot		1	No.	70000	1	70000
		Ponds	Kandaghat	Bisha	Bisha	D-62 Bisha c2		1	No.	60000	1	60000
		Ponds	Kandaghat	Bisha	Bisha	GCL Bisha		1	No.	70000	1	70000
		Ponds	Kandaghat	Kandaghat	Karol-1	karol-1		1	No.	85000	1	85000
		Ponds	Kandaghat	Kandaghat	Karol	GCL Karol		1	No.	85000	1	85000
		construction of water pond at R-16 Chaklain	Chail	Chail	Shilaru	-		1	No.	100000	1	100000
		construction of water pond at powash	Chail	Chail	Chaura	-		1	No.	100000	1	100000
		c/o of WHS at Shillai	Chail	Chail	Binoo	-		1	No.	200000	1	200000
		construction of water pond at Rahed	chail	Guara	Guara	-		1	No.	100000	1	100000
		construction of water pond at Rahed	chail	Guara	Guara	-		1	No.	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		c/o of WHS at Dhangil nalla	chail	Guara	Dhagil	-			1	No.	200000	1	200000
		construction of water pond at Dhagil	chail	Guara	Dhagil	-			1	No.	100000	1	100000
		c/o of WHS at Rahed	chail	Guara	Guara	-			1	No.	300000	1	300000
		c/o of WHS at Kanodi	chail	Guara	Deen	-			1	No.	300000	1	300000
		c/o roof rain water harvesting structure near Range office	Chail	Chail	Binoo	-			1	No.	100000	1	100000
		construction of water pond in D-108 Shilli	solan	solan	solan	-			2		100000	2	100000
		construction of water pond in D-86 Niu & D-84 damkari	solan	solan	Jauna ji Ist	-			2		100000	2	100000
		c/o of WHS at Shillai	solan	solan	Basal	-			1		300000	1	300000
		construction of water pond in R-24 Rajgarh & D-83 Rajgarh	solan	Oachghat	Jauna ji IInd	-			2		100000	2	100000
		construction of water pond at Badlech	solan	Oachghat	Kotla	-			1		100000	1	100000
		c/o of water pond in R-27 nauni	solan	Saproon	Nauni	-			2		100000	2	100000
		construction of water pond R-28 & D135 Khaldhar	solan	Saproon	khaldhar	-			2		100000	2	100000
		c/o of WHS in D-131 Mathan	solan	Saproon	Chwal	-			1		300000	1	300000
		Farm pond	Subathu	Serighat	Serighat	Satrol			2		160000	2	160000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Farm pond	Subathu	Rugra	Rugra	Sharar		4	No.	320000	4	320000
		Kaccha Water Ponds	Subathu	Subathu	Alobra	D-110 Raikot		2		150000	2	150000
		Kaccha Ponds	Subathu	Subathu	Alobra	D-112 Alobra		3		180000	3	180000
						Total		**75**		**7060000**	**75**	**7060000**
				Total				**75**		**7060000**	**75**	**7060000**
	Soil Conservation Works in Forest Areas											
	Soil Conservation Works in Forest Areas											
		Check Dams	Kandaghat	Bisha	Kiartoo	Kashowla Ka Nalla		8	No.	94000	8	94000
		Check Dams	Kandaghat	Bisha	Basha	GCL Kumhala Ka Nall		6	No.	99000	6	99000
		Check Dams	Kandaghat	Kandaghat	Karol -II	D-79 Parotha ka nalla		8	No.	88000	8	88000
		Check Dams	Kandaghat	Kandaghat	Karol-1	R 21 Karol Khurbi Ka Nalla		7	No.	77000	7	77000
		Check Dams	Kandaghat	Bisha	Bisha	R 20 Bisha Ka Nalla (1)		8	No.	88000	8	88000
		Check Wall	Kandaghat	Bisha	Kiartoo	Kanoh Ka Nalla		5	No.	99000	5	99000
		Check Dams	Parwanoo	Lugon	Nabon	D-188 Karal ghat C-1		8	No.	88000	8	88000
		Check Dams	Parwanoo	Lugon	Kalth	R-47 Karalghat		9	No.	99000	9	99000
		Check Dams	Parwanoo	Kasauli	Sanawar	D-245 Sanawr C-1		8	No.	88000	8	88000
		Check Dams	Parwanoo	Kasauli	Sanawar	D-245 Sanawr c-4		9	No.	99000	9	99000
		Check Dams	Parwanoo	Kasauli	DOCHI	D-246 Kasauli C-1		9	No.	99000	9	99000
		Check Dams	Parwanoo	Kasauli	Tiron	R-53 Tiron		9	No.	99000	9	99000
		Check Dams	Parwanoo	Kasauli	Kasaulia	D-230 Jageshu C-2		7	No.	77000	7	77000
		Const. of Check dam	Dharampur	Chabal	Gulhari	Shanguli ka Nalla		5	No.	60000	5	60000
		DRSM Check dams	Subathu	Subathu	Kothi	DPF Kothi		9		99000	9	99000
		DRSM Check dams	Subathu	Subathu	Deothi	DPF Kariyara		9		99000	9	99000
		DRSM Check dams	Subathu	Subathu	Deothi	D-128 Kalikufar		9		99000	9	99000
		DRSM Check dams	Subathu	Serighat	Tathol	Panewa Nallah		40		440000	40	440000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		DRSM Check dams	Subathu	Serighat	Mamligh	Chiknahat nallah		9		99000	9	99000
		DRSM Check dams	Subathu	Rugra	Jokha	Hiun nallah		9		99000	9	99000
		DRSM Check dams	Subathu	Rugra	Rugra	Sharar Nallah		9		99000	9	99000
		DRSM Check dams	Subathu	Serighat	Serighat	Satrol nallah		9		99000	9	99000
		c/o check dams in Dunti ka nalla	Chail	Chail	Shilaru	-		10		99000	10	99000
		c/o check dam in binoo ka nalla	Chail	Chail	Binoo	-		10		99000	10	99000
		c/o check dam in Kaneola nalla	Chail	Chail	Chaura	-		10		99000	10	99000
		c/o of crate wire spur at khairi village along giri river	chail	Guara	Guara	-		2		99000	2	99000
		c/o of crate wire spur at katal village along giri river	chail	Guara	Guara	-		2		99000	2	99000
		c/o check dam in Dhamdar nalla	chail	Guara	Dhagil	-		10		99000	10	99000
		c/o check dam in Kanodi nalla	chail	Guara	Deen	-		10		99000	10	99000
		c/o check dam in Teli nalla	chail	Guara	Deen	-		10		99000	10	99000
		c/o check dam in oeily nalla	solan	Oachghat	Kotla	-		9		99000	9	99000
		c/o check dam in R-26 nagali	solan	Oachghat	oachghat	-		10		99000	10	99000
		c/o check dam in R-27 nauni	solan	Saproon	Nauni	-		10		99000	10	99000
		c/o check dam in D-125 sheel ka Dhalla	solan	Saproon	Chwal	-		10		99000	10	99000
		SMC Works	-	-	-	-	30700	2		401800	2	401800
		SMC Works	D/pur	-	-	R-31 Barog	30700	0		350000	0	350000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		C/o Cdam at Mahi Ka Nallah, Jakha Ka Nalla,Khurbi Ka Nallah	-	-	-	-	30700	0		240000	0	0
						Total		**314**		**4566800**	**314**	**4326800**
				Total				**314**		**4566800**	**314**	**4326800**
13	**Energy Saving Measures**											
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fring Villages (as specified by the National Authority)											
		C/o Crematorium	D/pur	-	Joharji	R-42 Quila Ajmerghar C-2	30700	1		250000	1	250000
		C/o Crematorium	D/pur	-	Gulhari	D-150 Gulhari (Shillar)	30700	1		250000	1	250000
		C/o Crematorium	D/pur	-	Kumarhati	D-147 Kana Dhavalag (Thari)	30700	1		250000	1	250000
						Total		**3**		**750000**	**3**	**750000**
				Total				**3**		**750000**	**3**	**750000**
14	**Management of Biological Diversity and Resources**											
	Human Wildlife Conflict Management											
	Human Wildlife Conflict Management											
		Monkey Captruing	-	-	-	-	600	500	No.	350000	500	350000
		Works of 2019-20	-	-	-	-	30700	0		41800	0	41800
						Total		**500**		**391800**	**500**	**391800**
				Total				**500**		**391800**	**500**	**391800**
15	**Establishment, Upgradation and Maintenance of Modern Nurseries**											
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)											
		Water Storage Tank with irrigation facility	Subathu	Serighat	Serighat	Dhobra		1		200000	1	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets			Achievement	
								Phy.	Unit	Fin.	Phy.	Fin.
		Under ground Water Supply for irrigation of Nursery	Subathu	Subathu	Alobra	Alobra		1		150000	1	150000
		Water Storage Tank with irrigation facility	Subathu	Subathu	Kathani	Kathani		1		200000	1	200000
		Retaining walls	Subathu	Subathu	Kathani	Kathani		1		200000	1	200000
						Total		**4**		**750000**	**4**	**750000**
				Total				**4**		**750000**	**4**	**750000**
18	**Forest Infrastructure Development**											
	Construction of Residential and Official Buildings for Front Line Field Staff											
		New Construction of B.O. Quarter	Subathu	Serighat	Mamligh	B. O. Quarter	30700	1	No.	1500000		
		C/o Fgd hut at Chambaghat	solan	Solan	Solan	Fgd at Chambaghat	30700	1	No.	1200000	1	677584
		Maint. of front line staff quarter at Oachghat.	-	-	-	-	30700	0		94700		
		Maint. of front line staff quarters at Shilli	-	-	-	-	30700	0		80000		
		Repair of washroom of front line staff at Solan	-	-	-	-	30700	0		50000		
						Total		**2**		**2924700**	**1**	**677584**
				Total				**2**		**2924700**	**1**	**677584**
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Maint of Approach Path to Range office	Subathu	Subathu	Alobra	Bridle Path From D-110 Raikot passes through D-110 Raikot		1	No.	180000	1	180000
		-	Subathu	Subathu	Alobra	Bridle Path From D-112 Alobra passes through		1	No.	150000	1	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area		Norms	Targets			Achievement	
									Phy.	Unit	Fin.	Phy.	Fin.
		-	Chail	Chail	Binoo	path approaching towards Range office			1	No.	100000	1	100000
		C/o FCP Parwnoo	PWN	-	-	-		30700	-	No.	NaN	1	0
		maintenance of Shilli to balu Ghati bridal path	solan	Solan	Solan	-			1	No.	90000	1	90000
		maintenance of dharon ki Dhar to Rajgarh Fort bridal path	solan	Oachghat	jauna Ji II	-			1	No.	80000	1	80000
		maintenance of Gadog to Dhar bridal path	solan	Oachghat	Oachghat	-			1	No.	90000	1	90000
		maintenance of Mathan to Lagech ghat bridal path	solan	Saproon	Chwal	-			1	No.	90000	1	90000
						Total			**7**		**780000**	**8**	**780000**
				Total					**7**		**780000**	**8**	**780000**
				Grand Total							**32326400**		**27186693**
											712257678		**658450589**

Progress report of Protected Area Ciorpus (Kol Dam)
Statement of expenditure during the current financial year 2020-21

Name of Circle	Sr. No.	Name of Sanctuary	Target	Achievement
Shimla	**1**	**Pr. CCF (WL)**	**11375182**	**1996001**
Shimla	**2**	**Sherjung NP**	1379000	1117900
	3	**Renuka Ji**	2300000	1427587
	4	**Chail**	1600000	1440561
	5	**Churdhar**	2250000	1567348
	6	**Talra**	2100000	1766772
	7	**Majathal**	1612500	1421992
	8	**Shimla Water Catchment**	2420000	2261333
	9	**Chail Breeding Centre Chail**	2170000	2010268
	10	**NHP Kufri**	3500000	2736407
	11	**RRC Tutikandi**	1097000	888486
	12	**Renuka ji Zoo**	2945000	2733799
	13	**Out side PAs**	6575500	2657432
		Total Shimla	**29949000**	**22029885**
Sarahan	**14**	**Daranghatti**	6549000	6355785
	15	**Rupi Bhaba**	5967000	5800000
	16	**Lipa Asrang**	1789400	1745494
	17	**Rakchham Chitkul**	5756000	5306204
	18	**Saraha Pheasnatry**	1805400	1350781
	19	**Out side PAs**	1100000	1100000
		Total Sarahan	**22966800**	**21658264**
Spiti	**20**	**Pin Valley NP**	5400000	5398300
	21	**Kibber**	5775000	5878700
	22	**Chander Tal**	2720000	2720000
	23	**Out side PAs**	1434000	1434000
		Total Kaza	**15329000**	**15431000**
		Total Shimla Circle	**68244800**	**59119149**
GHNP	**24**	**Great Himalayan NP**	18679000	9994204
	25	**Out side PAs**	1500000	0
Kullu	**26**	**Bandli**	2281800	2280600
	27	**Kais**	1533700	1533700
	28	**Kanawar**	5401500	5400419
	29	**Khokhan**	2258200	2248200
	30	**Manali**	2055300	2022163

Name of Circle	Sr. No.	Name of Sanctuary	Target	Achievement
	31	**Nargu**	8682500	6830009
	32	**Shikari Devi ji**	9300700	4575475
	33	**Rewalaer Zoo**	2360000	2360000
	34	**CBC Manali**	1409400	1149500
	35	**Nehru Pheasantry Manali**	883000	716231
	36	**Inderkilla**	0	0
	37	**Out side PAs**	1800000	199986
		Total Kullu	**37966100**	**29316283**
		Total GHNP Shamashi	**58145100**	**39310487**
Hamirpur	**38**	**Pong Dam**	1630000	1489544
	39	**Dhauladhar**	4880000	3489900
	40	**Dhauladhar Nature Park Gopalpur**	1470000	1468040
	40	**Vulture Project**	1335000	1334985
	41	**Out side PAs**	0	0
		Total Hamirpur	**9315000**	**7782469**
Chamba	**42**	**Kalatop-Khajjiar**	1020000	870000
	43	**Gamgul Siyabehi**	3570000	3328305
	44	**Kugti**	9346000	7478024
	45	**Tundah**	1377000	1177073
	46	**Saichu-Twan**	4961000	4923550
	47	**Out side PAs**	0	0
		Totaln Chamba	**20274000**	**17776952**
		Total D/ Shala	**29589000**	**25559421**
CF Bilaspur		**Habitat Enrichment**	0	0
	Bilaspur		0	0
	Kunihar		0	0
Total Bilaspur Circle (T)			**0**	0
CF Dharamala	**Nurpur**	**Habitat Enrichment (New plantation)**	1730000	1201277
		3rd Maint	40943	40943
		Const. of Interperation Centre Nurpur	5000000	59440
	D/shala		0	0
	Palampur		0	0
Total Dharamsala Circle (T)			**6770943**	**1301660**
CF Hamirpur	**Dehra**	**Habitat Enrichment (Maint)**	30664	30672
	Hamirpur		0	0
			0	0
	UNA	**Habitat Enrichment**	0	0

Name of Circle	Sr. No.	Name of Sanctuary	Target	Achievement
Total Hamirpur Circle (T)			**30664**	**30672**
CF Rampur	**Rampur**	**Habitat Enrichment (Maint)**	81886	81891
	Kinnaur		0	0
	Ani		0	0
Total Rampur Circle (T)			**81886**	**81891**
CF Solan	**Nalagarh**	**Habitat Enrichment (Maint)**	29046	27520
			0	0
	Solan		0	0
Total Solan Circle (T)			**29046**	**27520**
CF Nahan	**Nahan**	**Habitat Enrichment**	0	0
	Paonta	**Maint**	17249	17253.5
	Renukaji		0	0
	Rajgarh	**Maint**	236130	236130
			0	0
Total Nahan Divin (T)			**253379**	**253383.5**
CF Shimla	**Shimla**	**Habitat Enrichment**	0	0
	Rohru		0	0
	Theog		0	0
	Urban Shimla		0	0
	Chopal		0	0
Total Shimla Divin (T)			**0**	0
CF Chamba	**Dalhousie**	**Habitat Enrichment (New Plantation)**	1730000	1730010
			0	0
			0	0
Total Chamba Divin (T)			**1730000**	**1730010**
CF Mandi	**Mandi**	**Habitat Enrichment**	0	0
	Karsog		0	0
	J/Nager		0	0
	Suket		0	0
	Nachan		0	0
Total Mandi Divin (T)			**0**	0
CF Kullu	**Kullu**		**0**	0
Total Habitat Enrichment			**8895918**	**3425137**
		G. Total	**176250000**	**129410195**

Progress report in respect of DFO HQRS. WILDLIFE O/O PCCF(WL) Talland Shimla for the quarter ending 31-03-2021								
Item of work/activity	**Targets**		**Achivement upto Previous quarter**		**Achivement during the quarter**		**Commulative Achivement upt to 31-3-2021**	
	Phy.	**Fin. (in Rs.)**	**Phy.**	**Fin. (in Rs.)**	**Phy.**	**Fin. (in Rs.)**	**Phy.**	**Fin. (in Rs.)**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**
Name of Circle - PRINCIPAL CCF (WILDLIFE) SHIMLA HIMACHAL PRADESH.								
Name of Division - DFO HQRS. WILDLIFE								
Restoration of Habitats- Habitat Improvement								
Capacity Building/Training/Research and Monitoring.								
(A) Planning and implementation of release programme for pheasants.								
		3275182	**0**	**0**	**0**	**0**	**0**	**0**
(B) Study and Research.								
Study and Research on Population abundance, conflict landscape; formulating and adoption of strategies for conflict management for common leopard and Asiatic Bears.	LS	3000000	0	0	0	0	0	0
Monkey census in urban and hotspot areas, Study of deterrents for checking monkey menace, Study and adoption of methods used as deterrent as researched	LS	700000	0	246001	0	0	0	246001
Status Survey of Flora and Fauna in PAs	LS	1000000	0	0	0	0	0	0
Western Himalayan Temperate Arboretum (WHTA), Potter's Hill, Shimla [Phase-II]	L/S	1750000	0	0	0	1750000	0	1750000
Sub-Total		**6450000**	**0**	**246001**	**0**	**1750000**	**0**	**1996001**
G.Total: Capacity Building/Training/Research and Monitoring.		**6450000**	**0**	**246001**	**0**	**1750000**	**0**	**1996001**
Compensation for rights settlement in NPs/Sanctuaries and animal conflict.								
(A) Human-Wild Animal Conflict								
Mobile connectivity for communication.	LS	500000	0	0	0	0	0	0
Hiring of Vehicles for dealing with Human-Animal Conflict	LS	500000	0	0	0	0	0	0

Installation of Power Back up in Pr. CCF (WL) office Building	LS	450000	0	0	0	0	0	0
Total		**1450000**	**0**	**0**	**0**	**0**	**0**	**0**
		1450000	**0**	**0**	**0**	**0**	**0**	**0**
Total Recurring Activities.		**7900000**	**0**	**246001**	**0**	**1750000**	**0**	**1996001**
Operational Charges		**200000**	0	0	0	0	0	0
G.Total		**11375182**	**0**	**246001**	**0**	**1750000**	**0**	**1996001**

Quarterly Progress Repot of Phy. & Fin. Achievement(against the stipulation of Koldam Project) for the quarter ending 31-03--2021 in respect of Wildlife Division Shimla.				
NAME OF CIRCLE: SHIMLA WL CIRCLE (SOUTH) NAME OF DIVISION: SHIMLA WL DIVISION NAME OF PA/WLS ZOO - RENUKA ZOO				
Item of work/activity	**Financial Target for the year 2020-21**	**Achievement during the Previous quarter**	**Achievement during the quarter**	**Commulatve Total**
Non Recurrent Activities				
Infrastructure Development and Maintenance				
New				
Constraction of new Tiger enclosure	2000000	0	1954534	1954534
Sub-total	**2000000**	**0**	**1954534**	1954534
Recurrent Activities.				0
Maintenance				0
Maintenance of existing enclosures	90000	0	81528	81528
Maintenance of boundary wall fencing	50000	0	50000	50000
Sub-Total	**140000**	**0**	**131528**	131528
Environmental Enrichment				0
Landscaping activities in zoo campus	50000	0		0
Sub-total	**50000**	**0**	**0**	0
Veterinary facility		0		0
Medicines and Supplements	25000	0	10920	10920
Sub-total	**25000**	**0**	**10920**	10920
Capacity Building and Staff Welfare Activity				0
Mintt. Of Cycles	50000		50000	50000

Health care and vaccination of staff	37500		14357	14357
Out sourcing of miscellaneous services	375000		375000	375000
Sub-total	**462500**	**0**	**439357**	439357
Zoo Education and outreach Programme				0
Signages, Displays and awareness activities	50000		9460	9460
Souvenirs	100000		100000	100000
Sub-total	**150000**	**0**	**109460**	109460
Security and Monitoring.				0
CCTV monitoring and maintt.	75000		75000	75000
Sub-total	**75000**	**0**	**75000**	75000
Disaster Management				0
Fire control	13000		13000	13000
Hiring of multiutility vehical	10000			0
Sub-total	**23000**	**0**	**13000**	13000
Office expenses				0
Electricity bills, Stationary	19500		0	0
Sub-total	**19500**	**0**	**0**	0
Total	**2945000**	**0**	**2733799**	2733799
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - RENUKA WLS				
Item of Work				0
Non Recurrent Activities	**Financial**			0
Infrastructure Development				0
Construction of New building & other structures				0
Habitat improvement				0
Soil and moisture conservation				0
Desilting of Renuka ji lake	100000			0
Check Walls/ Breast walls/ Retaning wall	150000		150000	150000
Improvement of Nursery	50000			0
Maintt. of Water ponds/ WHS	70000		70000	70000
Sub-Total	**370000**	**0**	**220000**	220000
Wildlife Protection and Conservation Activities				0

Protection				0
Deployment of Antipoachers and Antigrazers	60500			0
Fire watchers	60800		41800	41800
Fencing of conservation of areas	100000			0
Sub-total	**221300**	**0**	**41800**	41800
Field equipment				0
GPS, Bionoculars	100000		42252	42252
Digital Cameras/ lenses	100000		18944	18944
Communication				0
Communication and connectivity to field staff	30000		0	0
Sub-total	**230000**	**0**	**61196**	61196
Education and Awareness Generations				0
Wildlife week and other awareness programme	50000		25840	25840
Publicity material & Signages	200000		200000	200000
Sub-total	**250000**	**0**	**225840**	**225840**
Office expenses				0
Stationery, Electricity bills etc	50000		0	0
Maintt. of vehical and POL	25000			0
Sub-total	**75000**	**0**	**0**	0
Total (A)	**1146300**	**0**	**548836**	**548836**
Recurrent Activities.				0
Infrastructure Development				0
Maintenance of Roads/Paths				0
Miscellaneous activities evolved during Renuka ji fair	200000		181172	181172
Mainttof staff quarter and misc building	150000		50000	50000
Maintt. of Range of cum residece	100000		0	0
mint. Of B/path/trekking/routs/I/path	200000		200000	200000
Sub-total	**650000**	**0**	**431172**	**431172**

Capacity Building/Training/ Research & Monitoring				0
Other amenities to staff	20000	0	20000	20000
Hiring of miscellaneous service	250000	0	250000	250000
Wild Life Survey	25000		25000	25000
Sub-total	**295000**	**0**	**295000**	295000
Wildlife Protection and Conservation Activities				0
Protection				0
Maintenance of fire lines	100000		100000	100000
Hiring of vehicle for Patrolling/nakas	30000			0
Provision of ration for patrolling parties	25000		3840	3840
Miscellaneous	50000		48739	48739
Sub-total	**205000**	**0**	**152579**	152579
Sub-total	**1150000**	**0**	**878751**	878751
TOTAL (A+B)	**2296300**	**0**	**1427587**	1427587
Operational Charges.	**3700**		0	0
GRAND TOTAL	**2300000**	**0**	**1427587**	**1427587**
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - MAJATHAL WLS				
Item of Work				0
	Financial			0
Non-Recurrent Activities.				0
Infrastructure Development				0
Soil & moisture conservation				0
Check dams(BW/DRSM/CWS	120000		120000	120000
Water harvesting stuctures	100000		100000	100000
Check walls/ Breast walls/ Retaning wall	100000		100000	100000
Van sarovar/ Water pond	60000		60000	60000
Sub-total	**380000**	**0**	**380000**	380000
Wildlife Protection and Conservation Activities				0
Fire Protection activities	150000	142905	7095	150000
Deployment of Antipoachers and Antigrazers	96300	0	96300	96300
Antipoaching Camps	50000	0	50000	50000

wild life survey	25000		25000	25000
Fencing of conservation of areas	83700		83700	83700
Sub-total	**405000**	**142905**	**262095**	**405000**
TOTAL (A)	**785000**	**142905**	**642095**	**785000**
Recurrent Activities				0
Infrastructure Development				0
Maintenance and Repair of Building and Other Structures.				0
Maintenance of dormatory	50000		50000	50000
maintenance of Range office cum residence	50000		50000	50000
Sub-total	**100000**	**0**	**100000**	100000
Maintenance of Roads/Paths				0
Maintenance of I/Path/ Bridal path	100000		100000	100000
Sub-total	**100000**	**0**	**100000**	100000
Habitat Improvement				0
Maintenance of Plantation				0
Enrichment	40000		40000	40000
Vermin-compost	30000		30000	30000
Maintenance of bio-engineering species	25500		25500	25500
Sub-total	**95500**	**0**	**95500**	**95500**
Soil and Moisture Conservation				0
Maintenance of water ponds and van sarovers	50000		50000	50000
Sub-total	**50000**	**0**	**50000**	50000
Capacity Building/Training/ Research & Monitoring				0
Training and exposure visit of field staff	30000			0
Sub-total	**30000**	**0**	**0**	0
Education and Awareness Generations				0
Wildlife week and other awareness programme	30000	0		0
Publicity material	25000			0
Pheasant/ ungulate survey	50000		50000	50000
Sub-total	**105000**	**0**	**50000**	50000
Field equipment				0
GPS, Binoculars	50000		22548	22548
Digital Cameras/ lenses	50000		18944	18944

Sub-total	**100000**	**0**	**41492**	41492
Hiring of staff				0
Wildlife Protection and Conservation Activities				0
Protection				0
Maintenance of fire lines	100000		100000	100000
Control burning/ cleaning of pine needles	50000	11700	38300	50000
Sub-total	**150000**	**11700**	**138300**	**150000**
Wildlife Tourism Management				0
Maintenance of Trekkers Path, etc.	50000		50000	50000
Office expenses	0			0
Stationary/electricity bills	22000	0		0
Hiring Charges for vehicles/motor boat for nakas and patrolling	25000			0
Sub-total	**97000**	**0**	**50000**	50000
TOTAL (B)	**827500**	**11700**	**625292**	636992
TOTAL (A+B)	**1612500**	**154605**	**1267387**	1421992
Operational Charges.	0			0
GRAND TOTAL	**1612500**	**154605**	**1267387**	**1421992**
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - HNP KUFRI				
Item of work/activity	**Amount**			0
Non-Recurrent Activities.				0
Infrastructure Development and Maintenance				0
Maintenance				0
Maintenance of encloser	300000		300000	300000
Rest house	100000		100000	100000
Staff residence and Miscellaneous building	250000	170000	80000	250000
Maintenance of round Pheasantry	100000		100000	100000
M/o Souvenir shop and interpretation centre	300000		99356	99356
Repair of Toilet	150000		150000	150000
m/o Veterinary hospital	200000		200000	200000
CCTv Camera	150000	24000	126000	150000
Feed Store house	100000		100000	100000
m/o walking trails	300000		300000	300000
m/o refreshment corner	100000		0	0

Sub-total	**2050000**	**194000**	**1555356**	**1749356**
Staff Augmentation (Contractual Staff)				
Hiring of miscellaneous service to carry out routine activities	300000	255158	44842	300000
Sub-total	**300000**	**255158**	**44842**	300000
Medicines and Supplements	75000	70669	146	70815
Sub-total	**75000**	**70669**	**146**	70815
Capacity Building and Staff Welfare Activity				0
Health care and vaccination of staff	20000			0
Miscellaneous/ Other	20000			0
Sub-total	**40000**	**0**	**0**	0
Zoo Education and outreach Programme				0
Brochures and other awareness materials	100000		44958	44958
Souvenir	100000		100000	100000
WL week celebration	40000			0
signages and hoardings	150000	0	150000	150000
Enrichment of vriuos enclosures	150000		150000	150000
Sub-total	**540000**	**0**	**444958**	444958
Contingency				0
Miscellaneous/Other	25000		22400	22400
Sub-total	**25000**	**0**	**22400**	22400
Transport and Communication				0
Landscaping				0
Miscellaneous/Other	30000		30000	30000
Sub-total	**30000**	**0**	**30000**	30000
Zoo Campus Habitat Management				0
Landscaping	100000		100000	100000
Miscellaneous/Other	50000			0
Sub-total	**150000**	**0**	**100000**	100000
Disaster Management				0
Fire Control	10000			0
Self protection equipments	40000			0
Hiring of multiutility vehical	20000		18878	18878
Sub-total	**70000**	**0**	**18878**	18878
Office expenses				0
Electricity bills, Stationary	150000			0
Miscellaneous/ other	30000			0

Sub Total	**180000**	**0**	**0**	0
Total Recurring Activities	**3460000**	**519827**	**2216580**	**2736407**
Operational Charges	40000			0
GRAND TOTAL	**3500000**	**519827**	**2216580**	**2736407**
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - KHARDIUN PHEASANTRY CHAIL				
Recurring Activities				0
Item of work/activity	**Amount**			0
Infrastructure Development and Maintenance				0
Maintenance				0
Miscellaneous buildings	100000		100000	100000
maintenance of service paths	130000		130000	130000
Repiar of poly house	20000		20000	20000
Miantenance of boundary fencing	100000		100000	100000
Maintt. of encloser	200000	7851	192149	200000
Mintt. Of Watch tower	200000	1683	198317	200000
Sub-total	**750000**	**9534**	**740466**	**750000**
Environmental enrichment				0
Environmental enrichment of the Campus	50000		50000	50000
Habitat enrichment inside the encloser	100000		100000	100000
Sub-total	**150000**	**0**	**150000**	150000
Staff Welfare Activities				0
Connectivity Charges to staff	9000			0
Training and exposure visit of field staff	150000			0
improvement of office and residential compound	140000	15152	124848	140000
Sub-total	**299000**	**15152**	**124848**	**140000**
Disaster Management				0
Fire control	50000		50000	50000
Sub-total	**50000**	**0**	**50000**	50000
Landscaping				0
Landscaping activities in zoo campus	100000	8415	91585	100000
Sub-total	**100000**	**8415**	**91585**	**100000**
Zoo Campus Habitat Management				0

Miscellaneous/Other	100000		100000	100000
Sub-total	**100000**	**0**	**100000**	**100000**
Release and Reintroduction Programme				0
Reintroduction of Cheer Pheasants	500000	480382	19618	500000
Sub-total	**500000**	**480382**	**19618**	500000
Security and Monitoring				0
CC TV monitoring, installation of IP cameras and remote monitoring system	200000	60000	140000	200000
Sub-total	**200000**	**60000**	**140000**	200000
	2149000	**573483**	**1416517**	1990000
	21000		20268	20268
GRAND TOTAL	**2170000**	**573483**	**1436785**	**2010268**
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - CHURDHAR WLS				
Soil & moisture conservation				0
Check dams (BW/DRSM/CWS)	100000		100000	100000
Check walls/ Breast walls/ Retaining wall	100000		100000	100000
Van sarovar/ Water pond	100000		100000	100000
Desilting of water pond	150000		150000	150000
Sub-total	**450000**	**0**	**450000**	**450000**
Augmentation of salt licks,	30000		30000	30000
Sub-total	**30000**	**0**	**30000**	**30000**
Capacity Building/Training/ Research & Monitoring				0
Survey/Census/ Estimation of Flora & Fauna				0
Herbivores survey & pheasant survey	25000			0
Sub-total	**25000**	**0**	**0**	**0**
Wildlife Protection and Conservation Activities	0			0
Protection	0			0
Deployment of Antipoachers and Antigrazers	195300		195300	195300
Antipoaching Camps	75000		75000	75000

Sub-total	**270300**	**0**	**270300**	**270300**
Education and Awareness Generation	0			0
Publicity material	0			0
Celebration of WL Week	40000		0	0
Sub-total	**40000**	**0**	**0**	**0**
Wildlife Tourism Management	0			0
Construction and maintenance of Trekkers Path, etc.	414700		414700	414700
Sub-total	**414700**	**0**	**414700**	**414700**
Office expenses				0
Hiring charges for vehicles	50000			0
Stationery, Electricity bills etc	40000		2348	2348
Maintenance of Vehicles/ POL	50000			0
Sub-total	**140000**	**0**	**2348**	**2348**
TOTAL (A)	**1370000**	**0**	**1167348**	**1167348**
Recurrent Activities				0
Infrastructure Development				0
Maintenance & repair of building & other structures				0
Staff Quarters	300000			0
BO Residence	150000			0
Maintenance of Roads/Paths				0
Inspection/Bridle paths, etc.	300000		300000	300000
Sub-total	**750000**	**0**	**300000**	**300000**
Soil and Moisture Conservation				0
Rehabilitation of weed infested areas	100000		100000	100000
Sub-total	**100000**	**0**	**100000**	**100000**
Office expenses				0
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	30000			0

Sub Total	**30000**	**0**	**0**	0
TOTAL (B)	**880000**	**0**	**400000**	400000
TOTAL (A+B)	**2250000**	**0**	**1567348**	**1567348**
Operational Charges	**0**			0
GRAND TOTAL	**2250000**	**0**	**1567348**	**1567348**
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - CHAIL WLS				
Item of Work				0
	Financial			0
Non-Recurrent Activities				0
Infrastructure Development				0
Conservation of New Buildings and Other Structures.				0
Habitat Improvement				0
Soil and Moisture Conservation				0
Water Harvesting Structure	150000	16830	133170	150000
Check dams (BW/DRSM/CWS)	150000		150000	150000
Check walls/ Breast walls/ Retaining wall	100000		100000	100000
Van sarovar/ Water pond	60000		60000	60000
Sub-total	**460000**	**16830**	**443170**	**460000**
Capacity Building/Training/Research and Monitoring				0
Survey/Census/Estimation of Flore and Fauna				0
pheasants survey	20000		20000	20000
Sub Total	**20000**	**0**	**20000**	**20000**
Wildlife Protection and Conservation Activities.				0
Protection				0
Deployment of Antipoachers and Antigrazers	137500		137500	137500
Antipoaching Camps	20000			0
Sub-total	**157500**	**0**	**137500**	**137500**
Education and Awareness Generation.				0
Wildlife week and other awareness programme	35000			0
Publicity material	100000		57508	57508
Sub-total	**135000**	**0**	**57508**	**57508**
Wildlife Tourism Management				0
Development of Camping ground	37500		33853	33853
Sub-total	**37500**	**0**	**33853**	**33853**

Office expenses				0
Hiring charges for vehicles	20000		20000	20000
Stationery, Electricity bills etc	20000		0	0
Sub-total	**40000**	**0**	**20000**	20000
TOTAL (A)	**850000**	**16830**	**712031**	**728861**
Recurrent Activities.				0
Infrastructure Development				0
Maintenance and Repair of buildings and other structures.				0
Maintt. of FRH Chail	100000	561	99439	100000
Forest Guard Quarters	150000	5891	140509	146400
Office maintt.	10000		10000	10000
Inspection/Bridle paths, etc.	150000	10940	139060	150000
Sub-total	**410000**	**17392**	**389008**	**406400**
Habitat Improvement				0
Soil and Moisture Conservation				0
Mintt. Of Fire line	180000		180000	180000
Improvement of Nursery	100000		100000	100000
Sub-total	**280000**	**0**	**280000**	**280000**
Capacity Building/Training/Research and Monitoring				0
Survey/Census/Estimation of Flore and Fauna				0
Herbivores survey	0			0
Staff Welfare activities				0
Other amenities to staff	15000			0
Connectivity Charges to Staff	15000		5800	5800
Sub-total	**30000**	**0**	**5800**	**5800**
Office expenses				0
Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	30000		19500	19500
Sub-total	**30000**	**0**	**19500**	19500
TOTAL (B)	**750000**	**17392**	**694308**	711700
TOTAL (A+B)	**1600000**	**34222**	**1406339**	1440561
GRAND TOTAL	**1600000**	**34222**	**1406339**	**1440561**
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - RESCUE AND REHABILITATION CENTRE TUTIKANDI				
Item of work/activity	**Amount**			0
Non-Recurrent Activities.				0
Infrastructure Development and Maintenance				0

Maintenance				0
maintenance of misc cages/enclosures	100000		100000	100000
Miscellaneous/ other	63000		43462	43462
maintenance of service paths	200000		86544	86544
Mintt. Of trasit accommodation compound	300000		300000	300000
Mintt. Of approch Road to MSC & RRC	250000		250000	250000
Sub-total	**913000**	**0**	**780006**	**780006**
Capacity Building and Staff augmentation Activity				0
Medicines, Supplements and equipment.				0
Medicines	50000		43583	43583
Sub-total	**50000**	**0**	**43583**	**43583**
Security and Monitoring				0
CCTV monitoring	60000	13200	46800	60000
Sub-total	**60000**	**13200**	**46800**	**60000**
Disaster Management				0
Miscellaneous/Other	20000		4897	4897
Sub-total	**20000**	**0**	**4897**	**4897**
Contingency				0
Rescue operations	10000			0
Sub-total	**10000**	**0**	**0**	0
Office Expenses				0
Computer, stationary and accessories etc	44000			0
Sub-total	**44000**	**0**	**0**	0
	1097000	**13200**	**875286**	888486
Operational Charges	0			0
GRAND TOTAL	**1097000**	**13200**	**875286**	**888486**

NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - SIMBALBARA WLS

Item of Work	**Financial**			0
Non-Recurrent Activities.				0
Infrastructure Development				0
Construction of New Buildings and other Structures.				0
Construction of New Roads/Paths.				0
C/o boundary pillars	90000		90000	90000
Sub-total	**90000**	**0**	**90000**	**90000**
Habitat Improvement				0

Soil and moisture conservation				0
Check dams (BW/DRSM/CWS)	90000		90000	90000
Sub-total	**90000**	**0**	**90000**	**90000**
Capacity Building/Training/Research and Monitoring				0
Staff Welfare activities.				0
Other amenities to staff	20000		20000	20000
Connectivity Charges to Staff	20000		0	0
Sub-total	**40000**	**0**	**20000**	**20000**
Wildlife Protection and Conservation Activities.				0
Protection				0
Deployment of Antipoachers and Antigrazers	55000		55000	55000
Fire watchers	55000		55000	55000
Sub-total	**110000**	**0**	**110000**	**110000**
Wildlife Tourism Management				0
miscellaneous	20000			0
Sub-total	**20000**	**0**	**0**	**0**
Community Development through participation				0
Wildlife week and other awareness programme	30000		30000	30000
Sub-total	**30000**	**0**	**30000**	30000
Total Non-Recurrent Activities.	**380000**	**0**	**340000**	**340000**
Recurrent Activities.				0
Infrastructure Development				0
Maintenance of Roads/Paths/Buildings etc.				0
Maintenance of road from Puruwala to Simbalbara	150000		150000	150000
Maintt of B/Path abd I/path	90000		90000	90000
maintenance of Fgd huts	250000		250000	250000
Sub-total	**490000**	**0**	**490000**	**490000**
Habitat Improvement				0
Maintenance of Plantations.				0
Upgrading/improvement of nursery	150000		150000	150000
De-silting of existing water ponds	100000		100000	100000
Maintt. of WHS	30000		30000	30000
Sub-total	**280000**	**0**	**280000**	**280000**
Wildlife Protection and Conservation Activities.				0

Protection				0
Antipoaching Camps and ration to staff	25000		0	0
Hiring of vehicle for Patrolling and Nakas	40000		0	0
Maintt. of Fire line	100000			0
Sub-total	**165000**	**0**	**0**	**0**
Office Expenses				0
Stationary/electricity bills	50000		0	0
PoL	10000		7900	7900
Sub-total	**60000**	**0**	**7900**	7900
TOTAL (B)	**995000**	**0**	**777900**	777900
TOTAL (A+B)	**1375000**	**0**	**1117900**	1117900
Contingency	4000		0	0
Grand Total	**1379000**	**0**	**1117900**	**1117900**
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - SHIMLA WATER CATCHMENT WLS				
Item of Work				0
Non- Recurrent Activities				0
	Financial			0
Mintt. Of approch path BO qtr. to FRH	180000		180000	180000
C/o of rain shelter at seog with provision of benches	250000		250000	250000
Enhancement of parking facility at entry gate	400000		400000	400000
Sub-total	**830000**	**0**	**830000**	**830000**
Habitat Improvement				0
Soil & moisture conservation				0
Check dams (BW/DRSM/CWS)	50000		50000	50000
Sub-total	**50000**	**0**	**50000**	**50000**
Others				0
Augmentation of salt licks,	5000		5000	5000
climber cutting operations	10000			0
Sub-total	**15000**	**0**	**5000**	**5000**
Capacity Building/Training/ Research & Monitoring				0
Training & exposure visit of frontline staff	0			0
Sub-total	**0**	**0**	**0**	0
Staff welfare activities				0
Amenities of staff	10000		4496	4496

Connectivity Charges to Staff	22000			0
Provision of ration for patrolling parties	10000		10000	10000
	42000	**0**	**14496**	**14496**
Wildlife Protection and Conservation Activities				0
Field Equipment				0
CCtvs Survellance	75000	36000	39000	75000
Sub-total	**75000**	**36000**	**39000**	**75000**
Protection				0
Deployment of Ant poachers and Ant grazers	27500		27500	27500
Fire watchers	27500		27500	27500
Maintt. of Fire line	25000		25000	25000
Sub-total	**80000**	**0**	**80000**	**80000**
Education and Awareness Generation.				0
Wildlife week and other awareness programme	35000		35000	35000
Publicity material	100000	81608	0	81608
Sub-total	**135000**	**81608**	**35000**	**116608**
Wildlife Tourism Management				0
Signages	50000			0
Maintenance of Trekkers Path, etc.	50000		50000	50000
Repair & Maintt. of Cycles	50000		50000	50000
Sub-total	**150000**	**0**	**100000**	100000
TOTAL (A)	**1377000**	**117608**	**1153496**	**1271104**
Recurrent Activities.				0
Infrastructure Development				0
Maintenance of Building				0
Maintenance of Roads/Path, etc.				0
Management Road From entry gate to Chowki no1	150000	10240	139760	150000
Inspection/Bridle paths, etc.	80000		80000	80000
Mintt. Of aproch road path to watch towers	40000	10752	29248	40000
Maintt. of FRHSeog Compound Liability 2019-20	299600		299600	299600
Development of RO Compound and approch road to office	200000		200000	200000

Sub-total	**769600**	**20992**	**748608**	**769600**
Habitat Improvement				0
Maintenance of Plantation				0
Upgrading/improvement of nursery	20000		20000	20000
Sub-total	**20000**	**0**	**20000**	**20000**
Hiring of staff				0
Out sourcing of miscellaneous services	193400	126630	58221	184851
Sub Total	**193400**	**126630**	**58221**	**184851**
Office Expenses				0
Stationery, Electricity bills etc	40000		0	0
Maintenance of Vehicles/ POL/cycles	20000		15778	15778
Sub-total	**60000**	**0**	**15778**	15778
TOTAL (B)	**1043000**	**147622**	**842607**	990229
TOTAL (A+B)	**2420000**	**265230**	**1996103**	2261333
Operational Charges	0			0
Grand Total	**2420000**	**265230**	**1996103**	**2261333**
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - TALRA WLS				
Item of Work				0
Non Recurrent Activities	**Financial**			0
Infrastructure Development				0
Construction of New Building and other structures.				0
C/o Retaining/breast wall at Chhajpur near B.O/ Fgd hut	150000		150000	150000
Habitat Improvement				0
Soil and Moisture Conservation				0
Check dams (BW/DRSM/CWS)	100000		100000	100000
Check walls/ Breast walls/ Retaining wall	250000		249839	249839
Van sarovar/ Water pond	40000		40000	40000
Sub-total	**390000**	**0**	**389839**	**389839**
Capacity Buildings/Training/Research and monitoring				0
Survey/Census/Estimation of Flora and Fauna				0
Training				0
Wild Life survey	25000		25000	25000
Expoure visits	100000		0	0
Sub-total	**125000**	**0**	**25000**	**25000**
Staff Welfare Activities.				0

Other amenities to staff	0			0
Hiring of Staff				0
Hiring of researchers for WL survey and data analysis	10000		10000	10000
Sub-total	**10000**	**0**	**10000**	**10000**
Wild Life Protection and Conservation Activities.				0
Protection	0			0
Deployment of Antipoachers and Antigrazers	183400		182050	182050
Fire watchers	123800		123800	123800
Antipoaching Camps and provision of ration to the staff	25000			0
Sub-total	**332200**	**0**	**305850**	**305850**
Education and Awareness Generation				0
Wildlife week and other awareness programme	25000			0
Publicity material	50000			0
Sub-total	**75000**	**0**	**0**	**0**
Development of Camping ground	90000		90000	90000
Maintt. of Benches/ pergora	20000		20000	20000
Sub-total	**110000**	**0**	**110000**	**110000**
Field equipment				0
Monitoring				0
Binoculars	18000		18000	18000
Still/ video Cameras	23000		23000	23000
Sub-total	**41000**	**0**	**41000**	41000
TOTAL (A)	**1233200**	**0**	**1031689**	**1031689**
Recurrent Activities.				0
Infrastructure Development				0
Maintenance and repair of buildings and other structures.				0
Forest Guard/BO Quarters	50000			0
Maintt. of boundary wall, entry gate and campus of I/hut at Shashan	200000		200000	200000
Maintenance of Roads/Paths.				0
Inspection/Bridle paths, etc.	166800		166800	166800
Sub-total	**416800**	**0**	**366800**	**366800**
Habitat Improvement				0
Soil and Moisture Conservation				0

Restoration of water resources	50000		50000	50000
Rehabilitation of weed infested areas	150000		150000	150000
Desilting of existing water ponds	100000		100000	100000
Sub-total	**300000**	**0**	**300000**	**300000**
Capacity Buildings/Training/Research and monitoring				0
Staff Welfare Activities.				0
Other amenities to staff	20000		20000	20000
Sub-total	**20000**	**0**	**20000**	**20000**
Wildlife Protection and Conservation Activities.				0
Protection				0
Hiring of vehicles for patrolling and nakas etc.	30000			0
Sub-total	**30000**	**0**	**0**	**0**
Office Expenses				0
Maintenance of Vehicles/ POL	50000			0
Connectivity, electricity bills, printing material, comouter maintt.	50000		48283	48283
Sub-total	**100000**	**0**	**48283**	48283
TOTAL (B)	**866800**	**0**	**735083**	735083
TOTAL (A+B)	**2100000**	**0**	**1766772**	1766772
Operational Charges	0			0
TOTAL	**2100000**	**0**	**1766772**	1766772
GRAND TOTAL	**23373500**	**1560567**	**17811886**	**19372453**
Out Side PAs				0
Divison Office				0
Capacity Building/Training/ Research & Monitoring.				0
(A) Planning and implementation of release programme for pheasants				0
Planning and implementation of release programme for pheasants	500000	46601	117729	164330
Capacity Building/Training/ Research & Monitoring.				0
House Sparrow Project/ nest installation	100000	0	99624	99624

Awereness Programme				0
State level Wildlife week celebration	800000	91000	671078	762078
Workshops as per the priority of wildlife wing	500000	471825	0	471825
Compensation for rights settlemental in NPs/ / Sanctuaries and animal confilet				0
(A) Human- Wild Animal Conflict				0
Fabrication of Capture and transpotation Cages	100000	0	0	0
Purchase of Tranquilization guns	375000	0	0	0
Purchase of Monkey capturing cages	150000	0	0	0
Communication and mobility facilities for rapid rescue teams during man	3200000	0	309145	309145
Procutement of leopard trap cage and transportation cages	261800	261730	0	261730
Publicity material awareness activities	588700	588700	0	588700
Total	**6575500**	**1459856**	**1197576**	2657432
G.Total	**29949000**	**3020423**	**19009462**	**22029885**
				0

Quarterly Progress Report under the stipulation of Kol Dam for the year 2020-21 under Sarahan Pheasantry Wildlife Sanctuary quarter ending 31.03.2021 in respect of Wildlife Division Sarahan.

Sr. No.	Item of work/activity	Target Alloted	Target Achieved up in previous quarter		Target Achieved upto 31.03.2021		Progresive Achievement	
		Fin. (Rs)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)
	Recurrent Activities							
A	**Infrastructure Development and Maintenance.**							
A.1	**Mainteance & repair of Enclosure building & other structures**							
	Enclosure repairs and	200000	0	24607	0	155120	0	179727

	maintenance							
A.1.1	Redevelopment of Enclosure at Old Pheasantry (Liability of 2019-20 due to Covid-19).	300000	0	0	0	300000	0	300000
	Total :-	**500000**	**0**	**24607**	**0**	**455120**	**0**	**479727**
	Maintenance and Operational Costs.							0
A.2.1	Maintenance of Wildlife Guard Quarter at Old Sarahan Pheasantry.	75000	0	0	0	75000	0	75000
A.2.1	Maintenance of Wildlife Guard Quarter at Old Sarahan Pheasantry. (Liability of 2019-20 due to Covid-9).	50000	0	50000	0	0	0	50000
A.2.2	Electricity supply and maintenance (Liability of 2019-20 due to Covid-9).	12613				12613		12613
A.2.3	Repair of Store and Kitchen at Jadgi New Pheasantry	0						0
A.2.4	Maintenance of service path to pheasantry (Liability of 2019-20 due to Covid-9).	50000	0	0	0	50000	0	50000
A.2.5	Maintenance of visitor path to pheasantry.	50000				50000		50000
A.2.6	Maintenance of water supply to pheasantry.	50000		11755		38245		50000
	Sub-total	**287613**	**0**	**61755**	**0**	**225858**	**0**	**287613**
	Renovation of verterinary Hospital at Sarahan Pheasantry Feeding.							0
D.1.1	Procurement of food items	300000		91868		62460		154328
	Sub-total	**300000**	**0**	**91868**	**0**	**62460**	**0**	**154328**
C	**Capacity building**							0
C.1	**Training**							0
C.1.1	Workshop / Seminars	50000				50000		50000
C.1.3	Outreach Activities	50000				50000		50000
	Workshop / Seminars (Liability of 2019-20 due of Covid -19).	25000				25000		25000
	Sub-total	**125000**	**0**	**0**	**0**	**125000**	**0**	**125000**
D.	**Animal Welfare**							
	Enrichment							
	Enrichment	50000	0	0	0	0		0
D.1.1	Installation of visual barriers in enclosures	30000	0	0	0	30000		30000
D.1.2	Installation of Nest covers / Roosting shelters.	25000		15678		0		15678
D.1.3	Peourement of food items	37184		37184		0		37184
D.1.	Peourement of nest baskets and	2500		**2500**		**0**		2500

4	fixing.							
D.1.5	Estraction and installation of perches	15800				0		0
D.1.6	Lime Wash of enclosures	20000				20000		20000
D.1.7	Enrichment	25000				25000		25000
	Total :-	**205484**	**0**	**55362**	**0**	**75000**	**0**	**130362**
E	**Communication and Awareness Materials**							0
E.1	Computer, peripherals and accessories	0						0
E.2	Signages, Displays	0						0
E.3	Souvenir	10000		10000		0		10000
E.4	Computer, peripherals and accessories (Liability of 2019-20 due to Covid-19).	10000						0
E.5	Signages, Displays (Liability of 2019-20 due to Covid-19).	25000		25000		0		25000
E.6	Souvenir (Liability of 2019-20 due to Covid-19).	10000		10000		0		10000
	Sub-total	**55000**	**0**	**45000**	**0**	**0**	**0**	**45000**
F	**Security and Monitoring**							0
F.1	CCTV monitoring	68778				7880		7880
F.2	Security guards	61400						0
	Sub-total	**130178**	**0**	**0**	**0**	**7880**	**0**	**7880**
G	**Landscaping**							0
G.1	Lanscaping Pheasantry premises	27750						0
G.2	Lanscaping Pheasantry premises (Liability of 2019-20 due to Covid-19).	3125	0	0	0	3125		3125
	Sub-total	**30875**	**0**	**0**	**0**	**3125**	**0**	**3125**
	Total Recurring activities	**1634150**	**0**	**278592**	**0**	**954443**	**0**	**1233035**
H.1	Operational Charges	171250	0	34746	0	83000	0	117746
	Grand Total :-	**1805400**	**0**	**313338**	**0**	**1037443**	**0**	**1350781**

Quarterly Progress Report under the stipulation of Kol Dam for the year 2020-21 under Rupi-Bhaba Wildlife Sanctuary quarter ending 31.03.2021 in respect of Wildlife Division Sarahan.

Sr. No.	Name of Activity		Target Achieved up in previous quarter		Target Achieved upto 31.03.2020.		Progresive Achievement	
		Amount (Rs)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)
	Non Recurrent Activities							
	Infrastructure Development							
	Constructuion of New building & other structures							

	Constructuion of Fgd. Near Kachrang villlage. (Liability of 2019-20 due to Covid-9).	1750000		1750000	L/s	0	L/s	1750000
	Sub Total :-	**1750000**		**1750000**		**0**		**1750000**
	Soil and Moisture Conservation							
	Soil and Conservation work with C/wire							
	Shumtikad	150000		0		150000		150000
	Surach Nallah	102718		**0**		102718		102718
	UPF -28 Wasti. (Liability of 2019-20 due to Covid-9).	125325		**125325**		0		125325
	C No. 94(a) Part-1 Sua Nallah (Liability of 2019-20 due to Covid-9).	123783		**123783**		0		123783
	C No. 94(a) Part-2 Sua Nallah (Liability of 2019-20 due to Covid-9).	123783		**123783**		0		123783
	C No.92 Bagacho (Liability of 2019-20 due to Covid-9).	125325		**125325**		0		125325
	UF-16 at shalti nalla (Liability of 2019-20 due to Covid-9).	122241		**122241**		0		122241
	C. No. -93 at Poniya nalla (Liability of 2019-20 due to Covid-9).	125325		**125325**		0		125325
	Sub Total:-	**998500**	**0**	**745782**		**252718**		**998500**
1	**Habitat Improvement Enrichment**							
	New Enrichment Plantation	128850	0	0		128850		128850
		85900	0	0		85900		85900
		128850	0	0		128850		128850
	UPF-8 at Dumpti (Liability of 2019-20 due to Covid-9).	70000	0	70000				70000
	Total New :-	**413600**	**0**	**70000**	**0**	**343600**	**0**	**413600**
4	**Development of N.T.F.Ps**							
	New N.T.F.P's Plantation	186000	**0**	**0**	**0**	**186000**	**0**	**186000**
	Sub Total :-	**186000**	**0**	**0**	**0**	**186000**	**0**	**186000**
	Maint. of Plantation							
	Ist year maint.	28200	0	0	0	28200	0	28200
	UF-19 at Tushang	28200	0	0	0	28200	0	28200
		47000	0	0	0	47000	0	47000
		47000	0	0	0	47000	0	47000
	Total Ist Maint. :-	**150400**	**0**	**0**	**0**	**150400**	0	**150400**
	2nd year maint.	14400	0	0	0	14400	0	14400
		8640	0	0	0	8640	0	8640
	Total 2nd Maint. :-	**23040**	**0**	**0**	**0**	**23040**	**0**	**23040**
	Total Dev. of NTFPs.	**173440**	**0**	**0**	**0**	**173440**	**0**	**173440**
	Total Non Recurrent Activities :-	**3521540**	**0**	**2565782**	**0**	**955758**	**0**	**3521540**

	Recurrent Activities							
	Habitat Improvement							
	Maint. of Plantation							
	Ist year maint.	24000	0	0	0	24000	0	24000
		24000	0	0	0	24000	0	24000
	Total Ist Maint. :-	**48000**	**0**	**0**	**0**	**48000**	**0**	**48000**
	2nd year maint.	25000	0	0	0	25000	0	25000
		25000	0	0	0	25000	0	25000
		15000	0	0	0	15000	0	15000
		15000	0	0	0	15000	0	15000
	Total Ist Maint. :-	**80000**	**0**	**0**	**0**	**80000**	**0**	**80000**
	Enrichment Maintance of Plantation							
	3rd year maint.	21750	0	0	0	21750	0	21750
		21750	0	0	0	21750	0	21750
		21750	0	0	0	21750	0	21750
		21750	0	0	0	21750	0	21750
	Total :-	**87000**	**0**	**0**	**0**	**87000**	**0**	**87000**
	4th year maint.	11250	**0**	**0**	**0**	**11250**	**0**	**11250**
		11250	**0**	**0**	**0**	**11250**	**0**	**11250**
	Total :-	**22500**	**0**	**0**	**0**	**22500**	**0**	**22500**
2	**Afforestation of Degraded Forest Land**							
	Afforestation Maintance of Plantation							
	3rd year maint.	7500	0	0	0	7500	0	7500
	Total oF Maintenance	**7500**	0	0	0	**7500**	0	**7500**
	Infrastructure Development							
	Maintance & repair of other structures							
	Repair of Septic Tank of FG Hut at Salaring	100000	1 No.	100000	0	0		100000
	Sub Total :-	**100000**	**0**	**100000**	**0**	**0**	**0**	**100000**
	Maintenance of Road / Paths				**0**	**0**		
	Special repair of I/path from Puchuk to Pandushwar (Liability of 2019-20 due to Covid-19).	250000	5 K.M	250000	0	0	5 K.M	250000
	Repair of I/Path Dirkot DhartiYangrang Dhar(Liability of 2019-20 due to Covid-19).	250000	5 K.M	250000	0	0		250000
	Repair of I/Path Bitting to TilanThach (Liability of 2019-20 due to Covid-19).	250000	6 K.M	250000	0	0		250000
	Repair of I/Path Dangrang Dhar to Purba (Liability of 2019-20 due to Covid-19).	175000	5 K.M	175000	0	0		175000
	Repair of Path From Jaycham to Khavaling (Liability of 2019-20 due to Covid-19).	150000	3km	150000	0	0		150000

	Total:-	**1075000**	**0**	**1075000**	**0**	**0**	**0**	**1075000**
	Total of NTFPs	**#REF!**						
5	**Research and Monitoring Hiring of Vehicle for staff**	75000						
	Mobile connectivity charges for Staff	50000						
	Total:-	**125000**						
6	**Wildlife protection and conservation activities**							
	Engagement of Anti Poachers	320340						
	Engagement of Fire Watchers	202320						
	Total:-	**522660**						
7	**Other Activities**							
8	Recurrent activities \ Infrastructure Development	202320						
	Group Patrolling	120000						
	Research and Monitoring							
	Hiring of Vehicle for staff							
	Communication and connectivity to field staff	25000	0	0	0	25000	0	25000
	Preparepration of Management Plan	50000	0	0	0	0	0	0
	Sub Total :-	**75000**	**0**	**0**	**0**	**25000**	**0**	**25000**
	Wildlife Protection and Conservation Activities							
	Protection							
	Engagement of Anti Poachers in Sanctuary Area	374400	0	73565	0	300835	0	374400
	Engagament of Fire Watchers in Sanctuary Area	299520	0	203463	0	96057	0	299520
	Group Patrolling in Rupi-Bhaba WLS	125000	0	0	0	125000	0	125000
	Sub Total :-	**798920**	**0**	**277028**	**0**	**521892**	**0**	**798920**
	Office Expenses							
	Protection							
	Maintenance of Computer and accessories (fax, Printers, , Photocopier, Scanners etc. Road / Paths							
	Hiring of Vehicle for staff	10000	**0**	**0**	**0**	**10000**	**0**	**10000**
	Statonary, Electricity bills etc.	19540	**0**	**0**	**0**	**19540**	**0**	**19540**
	Hiring of Vehicle for staff (Liability of 2019-20 due to Covid-19).	5000	**0**	**0**	**0**	**5000**	**0**	**5000**
	Total :-	**34540**	**0**	**0**	**0**	**34540**	**0**	**34540**
	Community Development through Participation							
	Human- Wild Animal Conflict							
	Total Recurring activities	**2328460**	**0**	**1452028**	**0**	**826432**	**0**	**2278460**
	Contigency (2% of total amount).	117000	0	0	0	0	0	0
	Grand Total :-	**5967000**	**0**	**4017810**	**0**	**1782190**	**0**	**5800000**

Quarterly Progress Report under the stipulation of Kol Dam for the year 2020-21 under Dharanghati Wildlife Sanctuary quarter ending 31.03.2021 in respect of Wildlife Division Sarahan.

Sr. No.	Name of Work		Target Achieved up to pervious quarter 30.09.2020		Target Achieved upto 31.03.2021		Progresive Achievement	
		Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)
	Non Recurrent Activities							
A.I	Infrastructure Development							
A.I. A.	Construction of New building & other structures.							
	Construction of Forest Qtr at Radoli (Liability of 2019-20 due to Covid-19).	1060000	1 No	460000	0	600000	0	1060000
	Completion of transit accommodation Kitchen at Sarahan(Liability of 2019-20 due to Covid-19).	100000	0	84240		15760		100000
	Completion of Compound of Forest Rest House Dofda (Liability of 2019-20 due to Covid-19).	100000	1No	100000	0	0		100000
	Completion Forest Guard Qtr Munish (Liability of 2019-20 due to Covid-19).	1740000	1No	840000	0	900000		1740000
	Sub Total:-	**3000000**	**0**	**1484240**	**0**	**1515760**	**0**	**3000000**
	Habitat Improvement							
	New Plantation.							
	New Plantation of Deodar at Riyada Deodar patch .	43137	3 hact	43137	0	0	3 hact	43137
	Sub Total:-	43137	0	43137	0	0	0	43137
	Soil and Moisture Conservation C/O Check Wall, P/Wall , Check Dam							0
	Soil Conservation work Bari Serla Slip (Sarcho)	197600	L/S	197600	0	0	0	197600
	Soil Conservation at Burga nallah Slip (Darkali)	197600	L/S	197600	0	0	0	197600
	Soil Conservation work at lagadi Slip (Darkali)	197600	L/S	197600	0	0	0	197600
	Soil Conservation work at Babala Slip (Bajwa)	236814	L/S	236814	0	0	0	236814
	Total:-	**829614**	**0**	**829614**	**0**	**0**	**0**	**829614**
	Total Non Recurrent Activities:-	**3872751**	**0**	**2356991**	**0**	**1515760**	**0**	**3872751**
	Recurring Activities							0
	Infrastructure Development							0
	Maint. Roads /Path & building.							0

	Maint. of approach Vehicle path From Main road to FRH Gopalpur(Liability of 2019-20 due to Covid-19).	250000	l/S	250000	0	0		250000
	Maint to inspection path from Shariri to Jangdhar(Liability of 2019-20 due to Covid-19).	200000	3 km	200000	0	0		200000
	Repair of I/Path from Chawarabai to Babala(Liability of 2019-20 due to Covid-19).	250000	L/S	250000	0	0		250000
	Repair of I/Path from Chanach to Bari Gad (Liability of 2019-20 due to Covid-19).	150000	L/S	150000	0	0		150000
	Sub Total:-	**850000**	**0**	**850000**	**0**	**0**	**0**	**850000**
	Habitat Improvement							0
	Maint. of Plantation							0
	Ist Year maint. of Deodar at Riyada Deodar patch .	17100	0	0	0	17100		17100
	2nd Year maint of Deodar Plantation C-157 at (Deotikkar)	11400	0	11400	0	0		11400
	3rd Year maint. of B/L plantation in UF-Marala	11000				11000		11000
	4th Year maint. of B/L plantation in Darkali	15000				15000		15000
	4th Year maint. of B/L plantation in Kashapat	15000				15000		15000
	3rd Year maint. of pasture area Jalsu Kanda	5625				5625		5625
	3th Year maint. of pasture area Bashal Kanda	5625				5625		5625
	4th Year maint. of pasture area Guegur Thach	12500				12500		12500
	4th Year maint. of pasture area Bajor Thach	6250				6250		6250
	Sub Total:-	**99500**	**0**	**11400**	**0**	**88100**	**0**	**99500**
	Maint. of Nurseries							0
	Sharnal Nursery	50000		10393		39607		50000
	Marala Nursery	90000	0	30478	0	59522		90000
	Bajwa Nursery	50000		6680		43320		50000
	Gopalpur Nursery	30000		2490		0		2490
	Sharnal Nursery (Liability of 2019-20 due to Covid-19).	22102		22102		0		22102
	Bajwa Nursery (Liability of 2019-20 due to Covid-19).	15420		15420		0		15420
	Sub Total :-	**257522**	**0**	**87563**	**0**	**142449**	**0**	**230012**
	Survey/ Census / Estimate of Flora & Fauna							0
	Group Patrolling Daranghati Sanctuary (Liability of 2019-	141600	L/S	141600	0	0	0	141600

	20 due to Covid-19).							
	Sub Total :-	**141600**	**0**	**141600**	**0**	**0**	**0**	**141600**
	Wildlife Protection and Conservation activities							0
	Deployment of Anti poacher and Anti grazers	225000		52710		172290		225000
	Deployment Fire Watcher	112500		11000	40 M/Day	101500		112500
	Deployment of Anti poacher and Anti grazers(Liability of 2019-20 due to Covid-19).	144500	0	144500		0		144500
	Deployment Fire Watcher (Liability of 2019-20 due to Covid-19).	33500	0	33500	0	0	0	33500
	Sub Total:-	**515500**	**0**	**241710**	**0**	**273790**	**0**	**515500**
	Training							0
	Work Shop /Seminars (Liability of 2019-20 due to Covid-19).	**100000**	**0**	**100000**	**0**	**0**	**0**	**100000**
	Sub Total:-	100000	0	100000	0	0	0	100000
	Education and Awareness Generation							0
	Wildlife Week and other awareness programme.	61246				0		0
	Books Mags & Maps	58550				5051		5051
	Sub Total:-	119796	0	0	0	5051	0	5051
	Wildlife Tourism Management							0
	Eco- tourism at Gopalpur	75000				75000		75000
	Sub Total:-	75000	0	0	0	75000	0	75000
	Office Expenses							0
	Stationary Electricity Charges (Liability of 2019-20 due to Covid-19).	89239				89239		89239
	Hiring of Charge for Vehicle (Liability of 2019-20 due to Covid-19).	57200		18300	0	38900	0	57200
	Hiring of Staff (Liability of 2019-20 due to Covid-19).	150000		69825	0	70623		140448
	Computer & Accessories (Liability of 2019-20 due to Covid-19).	150000		150000	0	0	0	150000
	Total:-	446439	0	238125	0	198762	0	436887
	Total Recurring Activities :-	**2605357**	**0**	**1670398**	**0**	**783152**	**0**	**2453550**
	Contingency 2%	**70892**		**29484**		**0**		**29484**
	Grand Total :-	**6549000**	**0**	**4056873**	**0**	**2298912**	**0**	**6355785**

Quarterly Progress Report under the Conservation and of Protected Areas against the stipulation of Kol Dam Project for the year 2020-21 under Outside Sanctuary area quarter ending 31.03.2021 in respect of Wildlife Division Sarahan.

Sr. No.	Item of work/activity		Target Achieved up in previous quarter		Target Achieved upto 31.03.2021		Progressive Achievement	
		Fin. (Rs)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)
1	**Capacity building / Training / Research / Monitoring**							
	Plaining and Implementation of release programme of pheasants.							
	Plaining and Implementation of release programme of pheasants.	1000000	L/S	463823	L/s	536177	L/S	1000000
	Total :-	**1000000**	**0**	**463823**	**0**	**536177**	**0**	**1000000**
2	**Compensation of rights settlement in NPS / Sanctuaried and animals conflict.**							
	(A) Human- Wild Animal Conflict.							
	Fabrication of Capture and transportation cages	100000	0	0	0	0	0	0
	Total :-	**100000**	**0**	**100000**	**0**	**0**	**0**	**100000**
	Grand Total :-	**1100000**	0	**563823**	**0**	**536177**	**0**	**1100000**

Quarterly Progress Report under the stipulation of Kol Dam for the year 2020-21 under Lippa-Asrang Wildlife Sanctuary quarter ending 31.03.2021 in respect of Wildlife Division Sarahan.

S. No.	Item of Work		Target Achieved up in previous quarter		Target Achieved during the quarter		Progresive Achievement	
		Fin.	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)	Phy. (Ha.) / No.)	Amount (Rs.)
	Non Recurrent Activities							
A.I	**Infrastructure Development**							
A.I. A.	**Construction of New building & other structures**							
	Construction of Block Forest Officer Quarter at Sangla	0	0	0	0	0	0	0
	Construction of Safety Tank at inspection Hut Asrang .	100000	0	0	0	100000	0	100000
	Repair of of Fgd. Hut Asrang.	100000	0	0	0	100000	0	100000
	Repair of inspection Hut Asrang.	100000	0	0	0	100000	0	100000
	Total:-	**300000**	**0**	**0**	**0**	**300000**	**0**	**300000**
	Maintenance of Roads /							

	Paths.							
	Asrang village to Jorang	100000	0	0	0	100000	0	100000
	Lippa to Rupang	53700	0	0	0	53700	0	53700
	Lippa to Shakuri	100000	0	0	0	100000	0	100000
	Total:-	**253700**	**0**	**0**	**0**	**253700**	**0**	**253700**
A.II .	**Habitat Improvement**							
A.II .a.	**New**							
	Plantation							
	Total:-	**0**						
A.II .c	**Soil & Moisture Conservation**							
	Check walls /Brest walls /Retaining walls							
	Shargansha slip	250000	0	4125	0	245875	0	250000
i)	Arta slip (Liability of 2019-20 due to Covid-19).	127400	0	127400	0	0	0	127400
ii)	Sawa slip (Liability of 2019-20 due to Covid-19).	186900	0	186900	0	0	0	186900
v)	Gangyap slip (Liability of 2019-20 due to Covid-19).	97700	0	97700	0	0		97700
	Total:-	**662000**	**0**	**416125**	**0**	**245875**	**0**	**662000**
	Total Non Recurrent activities :-:-	**1215700**	**0**	**416125**	**0**	**799575**	**0**	**1215700**
	Recurrent Activities							
	Capacity Building/Training/ Research & Monitoring							0
	Exposure visit.	0	0	0	0	0	0	0
	Sub Total:-	**0**	**0**	**0**	**0**	**0**	**0**	0
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**							0
	Training of wildlife Guides	75000	0	0	0	75000	0	75000
	Sub Total:-	**75000**	**0**	**0**	**0**	**75000**	**0**	75000
A.IV	**Wildlife Protection and Conservation Activities**							0
A.IV.a	**Protection** Anti poachers activites	56200	0	56200	0	0	1 No	56200
	Fire Watchers	56100	0	0	0	56100		56100
	Hiring of vehicle for patrolling & Nakas	25000	0	0	0	13000	0	13000
	Group Patrollng	0	0	0	0	0	0	0

	Group Patrollng (Liability of 2019-20 due to Covid-19).	78900	0	0	L/s	78900	L/s	78900
	Sub Total:-	**216200**	**0**	**56200**	**0**	**148000**	**0**	204200
A. V	**Education and Awareness Generation**							0
	Wildlife week celebration	35000	0	0	0	35000	0	35000
	Sub Total:-	**35000**	**0**	**0**	**0**	**35000**	**0**	35000
A.V I	**Wildlife Tourism Management**							0
	Field Equipment							0
	Survey & Demarcation.							0
	Office expenses Stationary, Electricity bills etc.	68800	0	0	0	68800	0	68800
	Staff Welfare activities (Liability of 2019-20 due to Covid-19).	50000	0	0	0	50000	0	50000
	Office Expenses Stationary, Electricity bills etc. (Liability of 201-20 due to Covid-19).	5400	0	0	0	5400	0	5400
	Total:-	**124200**	**0**	**0**	**0**	**124200**	**0**	**124200**
A.I X	**Community Development through Participation**							0
	Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc) (Liability of 201-20 due to Covid-19).	50000	0	50000	0	0	0	50000
	Sub Total:-	**50000**	**0**	**50000**	**0**	**0**	**0**	**50000**
B.II .	**Habitat Improvement**							0
B.II .a.	Maintenance of Plantation							0
	i) NTFP Plantation in Dachha Lungpa	11900	0	0	0	11900	0	11900
	Sub Total:-	**11900**	**0**	**0**	**0**	**11900**	**0**	**11900**
	Total Recurrent activities :-	**1728000**	**0**	**522325**	**0**	**1193675**	**0**	**1716000**
	Contingency 2%	61400	0	0	0	29494	0	29494
	Grand Total :-	**1789400**	**0**	**522325**	**0**	**1223169**	**0**	**1745494**

Quarterly Progress Report under the stipulation of Kol Dam for the year 2020-21 under Rakchham-Chhitkul Wildlife Sanctuary quarter ending 31.03.2021 in respect of Wildlife Division Sarahan.

Sr. No.	**Item of Work**		**Target Achieved upto previous quarter.**		**Target Achieved during the quarter**		**Progresive Achievement**	
	Non Recurrent Activities	**Fin.**	**Phy. (Ha.) / No.)**	**Amount (Rs.)**	**Phy. (Ha.) / No.)**	**Amount (Rs.)**	**Phy. (Ha.) / No.)**	**Amount (Rs.)**

	Non Recurrent Activities							
A.I	**Infrastructure Development**							
A.I. A.	**Construction of New building & other structures**							
A.I. A.I	C/o Inspection Hut Rakchham (Liability of 2019-20 due to Covid-19).	1435132	0	1433326	0	1806	1	1435132
	C/o Store at Rakchham (Liability of 2019-20 due to Covid-19).	100000	0	0	0	100000	0	100000
	Total :-	**1535132**	**0**	**1433326**	**0**	**101806**	**1**	**1535132**
A.II .	**Habitat Improvement**							
A.II .a.	**New Plantation**							
	Girey Kanda C-159 Pasture Development.	489000	0	343902	10	145098	10	489000
	Total :-	**489000**	**0**	**343902**	**10**	**145098**	**10**	**489000**
	Afforestation Juniper Plantation							
	Barda Afforestation.	97800	0	0	0	0	0	0
	Barda Kanda (Liability of 2019-20 due to Covid-19).	12784	0	12784		0		12784
	Sub Total :-	**110584**	**0**	**12784**	**0**	**0**	**0**	**12784**
A.II .c	**Soil & Moisture Conservation**							
	Check walls/ Breast walls/ Retaining wall							
	i) Kalikutang Slip (Liability of 2019-20 due to Covid-19).	147211	0	147211	0	0	1	147211
	ii) Gartha Slip (Liability of 2019-20 due to Covid-19).	147211	0	147211	0	0	1	147211
	Total :-	**294422**	**0**	**294422**	**0**	**0**	**2**	**294422**
	Treatment of Nallah							
	Nagasti Nallah	353340	0	58093	0	295247	0	353340
	Singan Nallah (Liability of 2019-20 due to Covid-19).	107735		107735	1	0	1	107735
	Khomsing Nallah (Liability of 2019-20 due to Covid-19).	107735		107735	1	0	1	107735
	Total :-	**568810**	**0**	**273563**	**2**	**295247**	**2**	**568810**
	River Bank Stablization							
	Nashi to Bosring tributory of Baspa River (Liability of 2019-20 due to Covid-19).	240374	70 Rmt in Two steps	240374	0	0	70 Rmt in Two steps	240374
	Shoney Garang Baspa Rever tributory (Liability of 2019-20 due to Covid-19).	250374	80 Rmt in Two steps	250374	0	0	80 Rmt in Two steps	250374

	Rasrang Baspa River to Batseri (Liability of 2019-20 due to Covid-19).	241791	80 Rmt in Two steps	241791	0	0	80 Rmt in Two steps	241791
	Total:-	**732539**	**0**	**732539**	**0**	**0**	**0**	**732539**
B.II .b	**Habitat Improvement**							
	Raising of nursery plants, etc							
	i) Sringcha	100000	0	0	0	0	0	0
	ii) Rakchham	150000	1	13170	0	83344	1	96514
	iii) Chhitkul	100000	0	0	0	0	0	0
	Total:-	**350000**	**1**	**13170**	**0**	**83344**	**1**	**96514**
	Community Development through Participation							
	Community welfare activities (Providing LPG, Pressure cookers, Induction, Bore well, etc) (Liability of 2019-20 due to Covid-19.	150000	0	150000	L/s	0	L/s	150000
	Total :-	**150000**	**0**	**150000**	**0**	**0**	**0**	**150000**
	Total Non Recurrent Activities:-	**4230487**	**1**	**3253706**	**0**	**625495**	**0**	**3879201**
	Recurring Activities							
B.I. A.	**Maintenance & repair of building & other structures**							
	Maintenance of Roads / Paths							
	Nowning to Chanwer	150000	0	0	0	150000	0	150000
	Rasrang to Kalikutang	100000	3 Km	100000	0	0	3 Km	100000
	R/o Rakchham (Liability 2019-20 due to Covid-19).	100000	0	100000	0	0	0	100000
	R/o Chhitkul (Liability 2019-20 due to Covid-19).	100000	0	100000	0	0	0	100000
	R/o of Range office Store (Liability 2019-20 due to Covid-19).	100000	0	100000	0	0	0	100000
	Total :-	**550000**	**0**	**400000**	**0**	**150000**	**0**	**550000**
B.II .	**Habitat Improvement**							
B.II .a.	**Maintenance of Afforestation**							
	Juniper Plantation 2nd year maint. of Mujlang Kanda	9600	2	9600	0	0	2	9600
	Ist year Maint. of B/L Plantation Rasrang Kanda	12800	0	0	0	12800	0	12800
	Total :-	**22400**	**2**	**9600**	**0**	**12800**	**2**	**22400**
	Plantation NTFP 2nd year							
	i) 3rd year maint. of Janapa Kanda	25500	5	25500	0	0	5	25500
	ii) 3rd year maint. of Monaguru Kanda	25500	5	25500	5	0	5	25500

	iii)3rd year maint. of Batseri Kanda	25500	0	0	0	25500	5	25500
	Total :-	**76500**	**10**	**51000**	**5**	**25500**	**15**	**76500**
	Plantation NTFP 4th year							
	i) 4th year maint. of Thuch Kanda	8250		8250	3	0	3	8250
	Total :-	**8250**	**0**	**8250**	**3**	**0**	**3**	**8250**
	Maintenance of Pasture Development							
	i) Singan Kanda	11250	0	0	5	11250	0	11250
	ii) Badrey Kanda	11250	5	11250	0	0	5	11250
	iii) Botri Kanda	11250	5	11250	0	0	5	11250
	Pasture Total:-	**33750**	**10**	**22500**	**5**	**11250**	**10**	**33750**
A.II .d	**Others**							
A.II I	**Capacity Building / Training / Research & Monitoring**							
A.II I.a.	**Survey/Census/ Estimation of Flora & Fauna**							
A.II I.b	**Research & Monitoring**							
A.II I.c	**Training**							
	Training / worshop / Seminar	50000	0	0	0	50000	0	50000
	Total :-	**50000**	**0**	**0**	**0**	**50000**	**0**	**50000**
A.II I.e	**Hiring of staff**	90000	119 M/Days	40817	151 M/Days	49183	119 Days	90000
	Total:-	**90000**	**0**	**40817**	**0**	**49183**	**0**	**90000**
A.I V	**Wildlife Protection and Conservation Activities**							
A.I V.a	**Protection**							
	Deployment of Antipoachers and Antigrazers 3 Beats	224700	418 M/days	144798	302 M/days	79902	418 days	224700
	Eagagement of Fire Watchers	84240	103 M/days	35326	167 M/days	48914	0	84240
	Hiring of Vehicles for patrolling and Nakas etc.	50000	0	0	0	50000	0	50000
	POL and Maint. Of Motor Cycle	25000	0	0	0	24570	0	24570
	Group Patrolling	36060	0	29563	0	0	0	29563
	Total:-	**420000**	**0**	**209687**	**0**	**203386**	**0**	**413073**
A. V	**Education and Awareness Generation**							
	Community welfare activities (Providing LPG, Pressure cookers, Induction, Bore well, etc) (Liability of 2019-20 due to Covid-19.	50000	0	50000	0	0	0	50000

	Total :-	**50000**	**0**	**50000**	**0**	**0**	**0**	**50000**
B.V III	**Office expenses**							
	Office expenses	44100				2830	0	2830
	Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	25000				25000		25000
	Maintenace of Computers and accessories (fax. Printers, Photocopier, scannrers, etc.) (Liability of 2019-20 due to Covid-19.	313	0	0	0	0	0	0
	Operartion Charges	69200		69200	L/S	0	L/S	69200
	Sub Total:-	**138613**	**0**	**69200**	**0**	**27830**	**0**	**97030**
	Human-Wild Animal Conflict	50000						
	Total:-	**50000**	**0**	**0**	**0**	**0**	**0**	**0**
	Total Recurring Activities :-	**5720000**	**23**	**4114760**	**25**	**1155444**	**46**	**5270204**
	Contingency 2% of total amount	36000		0	0	36000		36000
	Grand Total :-	**5756000**	**23**	**4114760**	**25**	**1191444**	**46**	**5306204**

QUARTERLY PROGRESS REPORT UNDER KOL DAM FOR THE QUARTER ENDING 31.03.2021

SN	**Name of activities**	**Target 2020-21**	**Target achieved during the previous qtr.**		**Target achieved during the qtr.**		**Progressive achievement**	
			Phy	**Fin.**	**Phy.**	**Fin**	**Phy.**	**Fin**
1	**2**	**9**	**10**	**11**	**12**	**13**	**14**	**15**
	CHANDERTAL WILDLIFE SANCTUARY							
	Infrastructure Development							
	Construction of New Roads/Paths							
	Soil & Moisture conservation							
	Augmentation of water holes	34000	0	0	2	34000	2	34000
	Augmentation of water holes	32300	0	32300	0	0	0	32300
		66300	**0**	**32300**	**2**	**34000**	**2**	**66300**
	Capacity Buildinga/Training/Research & Monitoring						0	0
	Survey/Census/Estimation of Flora & Fauna							
	Herbivores survey	60000	0	60000	0	0	0	60000
		60000	**0**	**60000**	**0**	**0**	**0**	**60000**
	Training						0	0

	Training of field staff	100000	0	100000	0	0	0	100000
		100000	**0**	**100000**	**0**	**0**	**0**	**100000**
	Staff Welfare activities						0	0
	Providing Ration for patrolling staff	50000	0	31800	0	18200	0	50000
		50000	**0**	**31800**	**0**	**18200**	**0**	**50000**
	Wild Life Protection & Conservation Activities						0	0
	Protection						0	0
	Deployment of Antipoachers & Antigrazier	206400	600	201745	0	4655	600	206400
	Hiring of vehicles for partolling and nakas etc	50000	0	0	0	50000	0	50000
	Anipoaching camps	75000	0	75000	0	0	0	75000
	Vaccination of Cattles/livestock	76120	0	0	0	76120	0	76120
	Anipoaching camps	50000	0	50000	0	0	0	50000
		457520	**600**	**326745**	**0**	**130775**	**600**	**457520**
	Education and awareness Genration							
	Wild life week and other awareness programme	50000	0	0	0	50000	0	50000
		50000	**0**	**0**	**0**	**50000**	**0**	**50000**
	Wildlife Toursim Management						0	0
	Publicity/books/magazines/wewebsites	50000	0	50000	0	0	0	50000
	Extension of Camping/parking ground	45480	0	45480	0	0	0	45480
	Construction of Trekker Path from parking point to lake site	80000	2	80000	0	0	2	80000
	Publicity/books/magazines/wewebsites	50000	0	50000	0	0	0	50000
		225480	**2**	**225480**	**0**	**0**	**2**	**225480**
	Camping						0	0

	Camping gear/equipment kit	40200	0	40200	0	0	0	40200
		40200	**0**	**40200**	**0**	**0**	**0**	**40200**
	Communication						0	0
	Communication and connectivity to field staff	50000		50000		0	0	50000
		50000	**0**	**50000**	**0**	**0**	**0**	**50000**
		1099500	**602**	**866525**	**2**	**232975**	**604**	**1099500**
	Recurrent Activities							
	Infrastructure Development							
	maint. & repair of building & other structures							
	Block Officer Quarter	50000	0	50000	0	0	0	50000
	Forest Guard Quarters	100000	0	100000		0	0	100000
	Office Building	106000	0	106000	0	0	0	106000
	FRH/Field hostel/labour huts etc.	500000	0	500000	0	0	0	500000
		756000	**0**	**756000**	**0**	**0**	**0**	**756000**
	Habitat Improvement							
	Maintenance of Plantation							
	Pasture improvement	358000	10	358000	0	0	10	358000
		358000	**10**	**358000**	**0**	**0**	**10**	**358000**
	Staff welfare Activities						0	0
	Family accomodation	50000	1	50000	0	0	1	50000
	Other ammenties to staff	25000		12299		12701	0	25000
		75000	**1**	**62299**	**0**	**12701**	**1**	**75000**
	Wildlife Protection & Conservation Activities							
	Protection							
	Development of Antipoachers	172000	500	172000	0	0	500	172000
	Hiring of vehicles for patrolling & Nakas	30000	0	0	0	30000	0	30000

	Antipoaching camps	25000	0	25000	0	0	0	25000
	Wildlife disease management, Preventive & control measure during outbreak of disease (e.g.Bird flu,FMD etc.)	50000	0	0	0	50000	0	50000
	R/o Corrals of domestic cattle	22900		22900	0	0	0	22900
		299900	**500**	**219900**	**0**	**80000**	**500**	**299900**
	Office expenses						0	0
	Stationery Electricity bills	50000		35487		14513	0	50000
	Maint.of vehicle/POL	50000	0	9630	0	40370	0	50000
		100000	**0**	**45117**	**0**	**54883**	**0**	**100000**
		1588900	**511**	**1441316**	**0**	**147584**	**511**	**1588900**
		31600	0	31600	0	0	0	31600
		2720000	**1113**	**2339441**	**2**	**380559**	**1115**	**2720000**

QUARTERLY PROGRESS REPORT UNDER KOL DAM FOR THE QUARTER ENDING 31.03.2021

SN	Name of activities	Target 2020-21	Target achieved during the previous qtr.		Target achieved during the qtr.		Progressive achievement	
		Fin	Phy	Fin.	Phy.	Fin	Phy.	Fin
1	2	9	10	11	12	13	14	15
	PIN VALLEY NATIONAL PARK							
	Non Recurrent Activities							
	Infrastructure Development							
	Construction of New building & oter structures							
	Completion of I/hut at Mud	1118340	0	0	0	1118340	0	1118340
		1118340	**0**	**0**	**0**	**1118340**	**0**	**1118340**
	Habitat Improvement							
	New							
	Plantation							
	Enrichment	223000	0	153826	5	69174	5	223000
	Enrichment	201900		201900		0	0	201900
	Pasture Development	358000	10	358000	0	0	10	358000
		782900	**10**	**713726**	**5**	**69174**	**15**	**782900**

	Soil & Moisture Conservation							
	Check dams (BW/DRSM/CWS)	200000	0	200000	0	0	0	200000
	Check walls/Breast wall/retaining wall	133000	0	133000	0	0	0	133000
	Augmentation of water holes	75000	0	70000	0	5000	0	75000
		408000	**0**	**403000**	**0**	**5000**	**0**	**408000**
	Others						0	0
	Removal of plastics & solid waster management	50000	0	50000	0	0	0	50000
	Augmentaion of salt licks	35000			5	35000	5	35000
	Augmentation of water holes	100000	2	100000	0	0	2	100000
		185000	**2**	**150000**	**5**	**35000**	**7**	**185000**
	Capacity Buildinga/Training/Research & Monitoring							
	Survey/Census/Estimation of Flora & Fauna							
	Herbivores survey	50000	0	0	0	50000	0	50000
		50000	**0**	**0**	**0**	**50000**	**0**	**50000**
	Research & Monitoring						0	0
	Consultancy services/honorarium to researcher scholar	50000	0	0	0	50000	0	50000
		50000	**0**	**0**	**0**	**50000**	**0**	**50000**
	Training							
	Training of field staff-wild life techniques	100000	0	0	0	100000	0	100000
	Exposure visits	61400	0	0	0	61400	0	61400
		161400	**0**	**0**	**0**	**161400**	**0**	**161400**
	Staff Welfare activities							
	Providing Ration for patrolling staff	50000				50000	0	50000
		50000	**0**	**0**	**0**	**50000**	**0**	**50000**
	Wild Life Protection & Conservation Activities							
	Protection							
	Infrastructure Development							
	Deployment of Antipoachers and Antigrazers	412800	1055	362940	145	49860	1200	412800
	Vaccination of cattles/livestock	25000	0	0	0	25000	0	25000

	POL	50000	0	25000	0	25000	0	50000
	Wildlife disease management- Preventive & Control measure during outbreak of diseases (e.g. Bird flu, FMD etc.)	25000	0	0	0	25000	0	25000
	Hiring of vehicle for patroling and nakas etc.	30000	0	30000	0	0	0	30000
	Antipoaching camps	50000	0	50000	0	0	0	50000
	Incentive to informers	15000	0	15000		0	0	15000
		607800	**1055**	**482940**	**145**	**124860**	**1200**	**607800**
	Educcation & Awareness Generation							
	Wild Life week & other awareness programme	90000	3	90000	0	0	3	90000
	Publicity Material	10000	0	10000	0	0	0	10000
		100000	**3**	**100000**	**0**	**0**	**3**	**100000**
	Wildlife Toursim Management							
	Signage	50000		50000		0	0	50000
	Signage	50000	0	50000	0	0	0	50000
		100000	**0**	**100000**	**0**	**0**	**0**	**100000**
	Field Equipment, Survey & Demarcation							
	Camping							
	Camping gear/equipments	50000	0	50000	0	0	0	50000
		50000	**0**	**50000**	**0**	**0**	**0**	**50000**
	Communication						0	0
	Communication & connectivety to field staff	50000	0	50000	0	0	0	50000
	Communication & connectivety to field staff	4300	0	4300	0	0	0	4300
		54300	**0**	**54300**	**0**	**0**	**0**	**54300**

	Office Expensess							
	Hiring charges for vehicles	50000	0	0	0	50000	0	50000
	Maintenance of Vehicles/POL	50000				50000	0	50000
	Stationary, Electricity bills etc.	50000		50000		0	0	50000
		150000	**0**	**50000**	**0**	**100000**	**0**	**150000**
	Community Development through Participation							
	Community welfare activities (Providing LPG, Pressure Cookers, Bore well etc.	15000	0	0	0	15000	0	15000
		15000	**0**	**0**	**0**	**15000**	**0**	**15000**
	Human wild life conflict							
	Vetrinary Facilities							
	Strengthening local veterinary facilities	25000	0	0	0	25000	0	25000
	Emergency fund to meet the conflict	25000	0	0	0	25000	0	25000
		50000	**0**	**0**	**0**	**50000**	**0**	**50000**
		3932740	**1070**	**2103966**	**155**	**1828774**	**1225**	**3932740**
		46661	**0**	**0**		46661	0	46661
		3979401	**1070**	**2103966**	**155**	**1875435**	**1225**	**3979401**
	Recurrent Activities							
	Infrastructure Development							
	Maintenance & repair of building & other structures							
	Range office cum residence	200000	0	200000	0	0	0	200000
	Block officer quarters	100000	0	100000	0	0	0	100000
	Forest Guard Quarters	105400	0	105400	0	0	0	105400
	Staff Quarters	200000	0	187900	0	12100	0	200000
	Trekker huts	100000	0	100000	0	0	0	100000
		705400	**0**	**693300**	**0**	**12100**	**0**	**705400**
	Maintenance of Roads/Paths							
	Maintt. Of paths	50000	0	50000	0	0	0	50000
		50000	**0**	**50000**	**0**	**0**	**0**	**50000**
	Habitat improvement							
	Upgrading/improvement of nursery	200000	0	200000	0	0	0	200000
	Raising of nursery plants etc.	100000	0	16990	0	83010	0	100000
	Water Supply/storage/lifting system	100000	0	100000	0	0	0	100000

		400000	**0**	**316990**	**0**	**83010**	**0**	**400000**
	Capacity Building/Training/Research & Monitoring							
	Staff welfare activities							
	Other ammenties to staff	38499	0	0	0	38499	0	38499
		38499	**0**	**0**	**0**	**38499**	**0**	**38499**
	Wildlife Protection and Conservation Activities							
	Protection							
	Hiring of vehicle for patroling etc.	50000	0	0	0	50000	0	50000
	POL	50000	0	0	0	50000	0	50000
		100000	**0**	**0**	**0**	**100000**	**0**	**100000**
	Wildlife Tourism Management						0	0
	Maintt. Of Camping ground	75000	0	40900	0	34100	0	75000
		75000	**0**	**40900**	**0**	**34100**	**0**	**75000**
		1368899	**0**	**1101190**	**0**	**267709**	**0**	**1368899**
		50000	0	50000	0	0	0	50000
		1418899	**0**	**1151190**	**0**	**267709**	**0**	**1418899**
		5398300	**1070**	**3255156**	**155**	**2143144**	**1225**	**5398300**

QUARTERLY PROGRESS REPORT UNDER KOL DAM FOR THE QUARTER ENDING. 31.03.2021

SN	**Name of activities**	**Target 2020-21**	**Target achieved during the previous qtr.**		**Target achieved during the qtr.**		**Progressive achievement**	
		Fin	**Phy**	**Fin.**	**Phy.**	**Fin**	**Phy.**	**Fin**
1	**2**	**9**	**10**	**11**	**12**	**13**	**14**	**15**
	KIBBER WILD LIFE SANCTUARY							
	Non Recurrent Activities							
	Infrastructure Development							
	Errection of angle iron barriers in cement concrete at wild life sighting sites	265000	0	0	3	265000	3	265000
	Removal of plastic & solid waster management	35000	0	35000	0	0	0	35000

	Habitat Improvement	**300000**	**0**	**35000**	**3**	**265000**	**3**	**300000**
	New Plantation							
	Pasture improvement	358000	10	358000	0	0	10	358000
		358000	**10**	**358000**	**0**	**0**	**10**	**358000**
	Soil & Moisture conservation							
	Check Dams (BW/DRSM/CWS)	100000	4	91000	1	9000	5	100000
	Van Sarovar/Water Pond	100000	1	50000	1	50000	2	100000
		200000	**5**	**141000**	**2**	**59000**	**7**	**200000**
	Others							
	Removal of plastic & solid waster management	75000	0	0	0	75000	0	75000
	Augmentation of salt licks	100000			50	100000	50	100000
		175000	**0**	**0**	**50**	**175000**	**50**	**175000**
	Capacity Building/training/Research & Monitoring							
	Survey/Census/Estimation of Flora & Fauna							
	Herbivores survey	50000	0	50000	0	0	0	50000
		50000	**0**	**50000**	**0**	**0**	**0**	**50000**
	Staff welfare activities						0	0
	Providing Ration for patrolling staff	100000	0	0	0	100000	0	100000
	Providing Ration for patrolling staff	50000	0	50000	0	0	0	50000
	Wild Life Protection and Conservation Activities	**150000**	**0**	**50000**	**0**	**100000**	**0**	**150000**
	Deployment of Antiposchers and Anigrazers	619200	500	172000	1300	447200	1800	619200
	Antipoaching Camps	100000	0	0	0	100000	0	100000
	Antipoaching Camps	50000		50000		0	0	50000
	Vacccination of Cattle/livestock	50000	0	0	0	50000	0	50000
	Wild Life desease management-preventive & control measures during outbreak of diseases (e.g. Bird flu. FMD etc.)	50000	0	0	0	50000	0	50000

	Fencing of arable lands of local communities	495200	0	495200	0	0	0	495200
	Solar Fencing of agriculture fields	4800	0	4800	0	0	0	4800
		1369200	**500**	**722000**	**1300**	**647200**	**1800**	**1369200**
	Education & Awareness Generation							
	Wild Life Week and other awareness Programme	135000	0	0	5	135000	5	135000
	Publicity material	50000	5	50000	0	0	5	50000
	Publicity material	15000		15000		0	0	15000
		200000	**5**	**65000**	**5**	**135000**	**10**	**200000**
	Wild Life Tourism Management							
	Benches/Pergola	300000				300000	0	300000
	Signages	50000		50000		0	0	50000
	Construction and maintenance of Trekkers Path etc.	249000	2	100000	3	149000	5	249000
	Wi-Fi facilities/Connectivity	75000	0	75000	0	0	0	75000
		674000	**2**	**225000**	**3**	**449000**	**5**	**674000**
	Field Equipments							
	Field Jackets etc.	49000		0	7	49000	7	49000
		49000	**0**	**0**	**7**	**49000**	**7**	**49000**
	Office Expenses							
	Stationary,Electricity bill etc.	81900	0	37790	0	44110	0	81900
	Maintenance of Vehicle/POL	46800	0	0	0	46800	0	46800
	Stationary,Electricity bill etc.	18100	0	16293	0	1807	0	18100
	Maintenance of Vehicle/POL	28200	0	0	0	28200	0	28200
		175000	**0**	**54083**	**0**	**120917**	**0**	**175000**
	Communication Development through Participation							
	Community welfare activities (Providing LPG, Induction, Pressure cookers, bore well, etc.	72000	0	0	9	72000	9	72000
	Support to Eco development committees, self help groups	58500	0	0	0	58500	0	58500
		130500	**0**	**0**	**9**	**130500**	**9**	**130500**

	Human-wild animal Conflict						0	0
	Training to field staff on rescue of wild animals	75000	0	0	5	75000	5	75000
		75000	**0**	**0**	**5**	**75000**	**5**	**75000**
	Veterinary Facilities							
	Emergency funds to meet the conflict	50000		50000		0	0	50000
		50000	**0**	**50000**	**0**	**0**	**0**	**50000**
		3955700	**522**	**1750083**	**1384**	**2205617**	**1906**	**3955700**
	Recurrent Activities							
	Infrastructure Development							
	Maint.& repair of building & other structures							
	Range office cum residence	100000	2	100000	0	0	2	100000
	Forest Guard Quarters	100000	2	100000	0	0	2	100000
	Staff building	200000	4	200000	0	0	4	200000
	Office building	200000	1	200000	0	0	1	200000
		600000	**9**	**600000**	**0**	**0**	**9**	**600000**
	Habitat improvement Maintenance of Plantation							
	Plantation							
	Enrichment	223000	0	0	5	223000	5	223000
		223000	**0**	**0**	**5**	**223000**	**5**	**223000**
	Maintenance of Nursery							
	Upgrading/Improvement of Nursery	100000	0	100000	0	0	0	100000
	Raising of Nursery plants etc.	0	0	0	0	0	0	0
	Water supply /storage/lifting systems	100000	0	0	0	100000	0	100000
		200000	**0**	**100000**	**0**	**100000**	**0**	**200000**
	Staff Welfare activities							
	Retentional provisions	50000	0	0	1	50000	0	50000
	Family accomodation	50000	0	0	1	50000	0	50000
	Other ammunities to staff	50000	0	50000	0	0	0	50000
	Total	**150000**	**0**	**50000**	**2**	**100000**	**0**	**150000**
	Protection							
	POL	50000	0	0	0	50000	0	50000
	Total	**50000**	**0**	**0**	**0**	**50000**	**0**	**50000**

	Wild Life Protection and Conservation Activities							
	Wildlife Tourism Management							
	Maintenance of interpretation center, information center, Auditorium, Library, Conference hall, etc.	400000	0	341887	0	58113	0	400000
		400000	**0**	**341887**	**0**	**58113**	**0**	**400000**
	Human-wild animal Conflict						0	0
	Wild Life compensation	150000	5	150000	0	0	5	150000
	Facilities for Rescued animals	100000	0	0	20	100000	20	100000
		250000	**5**	**150000**	**20**	**100000**	**25**	**250000**
	Veterinary Facilities							
	Engaging people for monitoring and driving away of probienatic animals							
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		1873000	**14**	**1241887**	**27**	**631113**	**39**	**1873000**
	Contingency (2% total amount	50000	0	50000	0	0	0	50000
	G. Total Kibber Wild Life Sanctuary	**5878700**	**536**	**3041970**	**1411**	**2836730**	**1945**	**5878700**

QUARTERLY PROGRESS REPORT UNDER KOL DAM FOR THE QUARTER ENDING 31.03.2021

SN	**Name of activities**		**Target achieved during the previous qtr.**		**Target achieved during the qtr.**		**Progresssive achievement**	
		Fin	**Phy**	**Fin.**	**Phy.**	**Fin**	**Phy.**	**Fin**
1	**2**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
	Conservation & Protection of Protected Area.							
(i)								
	Strenghening Wildlife Research-Capacity Building/Training/Research & Monitoring							
	NCF Snow Leopard Project (Phase-II)	1434000	0	0	0	1434000	0	1434000

S. No.	Item of Work	Taget 2020-21	Target Achieved during the Quarter ending 31/12/2021		Target Achieved during the Quarter ending 31/03/2021		Progressive Achievement	
	Pong Dam	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**
Recurrent expenditure								
A.I.a	**Habitat Enrichment Activities**							
1	Construction/Maintainance of Mounds/ Shallow Ponds for habitat improvement in Palli, Sansarpur Terrace and Sugnara	100000	0	100000	0	0	0	100000
2	Desilting/Improvement of khan Khad for protection of adjoining plantations.	100000	0	99950	0	0	0	99950
3	Cutting/ Removal of weeds/bushes in Karu and Kuthera, Swamp area Sansarpur Terrace, Nagrota Surian & Jawali	100000	0	100000	0	0	0	100000
A.III	**Capacity Building/Training/ Research & Monitoring**							
	Workshop for capacity building of Field Staff	100000	0	0	0	100000	0	100000
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**							
1	Migratory Birds Survey(fortnightly)	100000	0	0	0	99644	0	99644
2	Annual Bird counting of migratory birds	200000	0	0	0	200000	0	200000
A.III.b	**Hiring of staff**							
1	Date Entry operator	50000	0	9950	0	0	0	9950
2	Boatman	50000	0	50000	0	0	0	50000
3	Researchers	100000	0	0	0	0	0	0
A.IV	**Wildlife Protection and Conservation Activities**							
A.IV.a	**Protection**							

1	Engaging anti poachers for protection of migratory birds.	200000	0	0	0	200000	0	200000
2	Engaging anti grazers for anti grazing activities.	200000	0	200000	0	0	0	200000
3	POL for Boats and vehicles	100000	0	16726	0	83274	0	100000
A. V	**Education and Awareness Generation**							
1	Wildlife week and other awarness programme	200000	0	4800	0	195200	0	200000
A.VI	Contigency	**30000**	0	21122	0	8878	0	30000
	G. Total	**1630000**	**0**	**602548**	**0**	**886996**	**0**	**1489544**
	Vulture							
A.I	**Infrastructure Development**							
A.I.A.								
A.II.d	**Habitat improvement**							
1	Plantation	100000	0	83182	0	16803	0	99985
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**							
1	vulture survey to know the nestings of White rumped and Egyptian Vulture in Distt Kangra	200000	0	0	0	200000	0	200000
A.III.c	**Training**							
1	Training	200000	0	0	0	200000	0	200000
2	Exposure visits	200000	0	0	0	200000	0	200000
A.III.e	**Hiring of staff**							
1	For any activity related to management.	100000	0	100000	0	0	0	100000
A.IV.a	**Protection**							
1	Fire watchers for protecting main vulture breeding sites for 4 months	100000	0	100000	0	0	0	100000
2	Vulture watchers around feeding stations	50000	0	13475	0	36525	0	50000

3	Hiring of vehicles for patrolling, survey and protection of vulture nesting sites.	100000	0	16800	0	83200	0	100000
A. V	**Education and Awareness Generation**							
1	Awareness, publicity matter etc.	60000	0	0	0	60000	0	60000
A.VI	**Wildlife Tourism Management**							
A.VII	**Field equipment**							
1	Field equipment	125000	0	0	0	125000	0	125000
A. VIII	**Office expenses**							
A.IX	**Community Development through Participation**							
1	Carcus dumping through participatory mode.	100000	0	22750	0	77250	0	100000
	Total (Vulture)	**1335000**	**0**	**336207**	**0**	**998778**	**0**	**1334985**
	Gopalpur							
A	**Infrastructure development and maintenance**							
A.2	**Maintenance**							
A.2.1	Maintenance of existing enclosures & Night sheds	200000	0	91082	0	108789	0	199871
A.2.2	Enrichment (Environmental) of all Enclosures	150000	0	0	0	149779	0	149779
B	**Staff augmentation (contractual staff)**							
C	**Veterinary Facilities**							
C.1	Veterinary equipments.	80000	0	0	0	78500	0	78500
D	**Training**							
D.I	Training / Workshop of Staff	100000	0	0	0	100000	0	100000
F	**Zoo education and outreach programs**							

F.1	Exposure visit, Out reach programme, zoo education programme	200000	0	0	0	200000	0	200000
G	**Security and Monitoring**							
G.1	Installation of CCTV Camera	200000	0	0	0	200000	0	200000
H	**Research**							
I	**Disaster management**							
I.1	Fire control	50000	0	50000	0	0	0	50000
K	**Transport and Communication**							
K.1	Pol For Vehicle / Hiring of vehicle	40000	0	1100	0	38900	0	40000
L	**Landscaping**							
M	**Visitor Amenities**							
M.1	Construction of Clock Room & Extension of Ticket Window	300000	0	0	0	300000	0	300000
N	**Zoo campus-Habitat management**							
O	**Environmental Education and Awareness**							
O.1	Improvement of Signage in Zoo	100000	0	0	0	99890	0	99890
J	**Contingency**	**50000**	0	11075	0	38925	0	50000
	Total (Gopalpur)	**1470000**	**0**	**153257**	**0**	**1314783**	**0**	**1468040**
	Dhauldhar							
	Non Recurrent Activities							
A.I	**Infrastructure Development**							
A.I.A.	**Construction of New building & other structures**							
1	Construction of Bunkers at different locations for temporary stay of the field staff	500000	0	200000	0	0	0	200000
A. I.b.	**Construction of New Roads/Paths**							

1	Construction of tracker path from Karnala Goth to Bhurshu Goth	250000	0	0	0	0	0	0
A.II.c	**Soil & moisture conservation**							0
2	Check walls/ Breast walls/ Retaining wall	200000	0	200000	0	0	0	200000
A.II.d	**Others**							
1	Construction of shallow water pond	100000	0	100000	0	0	0	100000
A.III	**Capacity Building/Training/ Research & Monitoring**							
1	Workshop for capacity building of filed staff	200000	0	0	0	200000	0	200000
A.III.a.	**Survey/Census/ Estimation of Flora & Fauna**							
1	Detailed Animal abundance survey through WII - Phase II	1500000	0	0	0	1500000	0	1500000
A.III.e	**Hiring of staff**							0
1	Data Entry Operator	100000	0	9950	0	9950	0	19900
A.IV	**Wildlife Protection and Conservation Activities**							
A.IV.a	**Protection**							
1	Deployment of Antipoachers and Antigrazers	400000	0	0	0	200000	0	200000
2	Fire watchers	200000	0	0	0	0	0	0
3	Hiring of vehicles for patrolling and nakas etc.	100000	0	0	0	0	0	0
4	Antipoaching Camps	250000	0	25000	0	225000	0	250000
5	Ration to staff	60000	0	0	0	0	0	0
A. V	**Education and Awareness Generation**							
1	Publicity material	100000	0	0	0	100000	0	100000
A.VI	**Wildlife Tourism Management**							
1	Signages	60000	0	0	0	60000	0	60000
A.VII	**Field Equipments**	200000	0	0	0	200000	0	200000
A. VIII	**Office expenses**							

1	Statonary, Electricity bills etc	100000	0	10955	0	89045	0	100000
A.IX	**Community Development through Participation**							
1	Strengthning livelihood of local communities	100000	0	0	0	100000	0	100000
A. X	**Human-wild animal Conflict**							
	Recurrent expenditure							
B.I	**Infrastructure Development**							
B.I.A.	**Maintenance & repair of building & other structures**							
1	FRH Bara Bangal/Field hostel/Labour huts, etc.	200000	0	0	0	0	0	0
2	Inspection Hut plachak	200000	0	200000	0	0	0	200000
B.I.b.	**Maintenance of Roads/Paths**							
B.IX	**Contigency**	**60000**	0	20053	0	39947	0	60000
	Total (Dhauladhar)	**4880000**	**0**	**765958**	**0**	**2723942**	**0**	**3489900**
	G.Total (CAMPA APO 2020-21	**9315000**	**0**	**1857970**	**0**	**5924499**	**0**	**7782469**

SN	**Name of component/ activity**	**Target Alloted**		**Targets achived upto previous quarter**		**Targets achived during the quarter**		**Progressive achivement**	
		Phy	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
KUGTI WLS									
Non Recurrent Activities									
A.I	**Infrastructure Development**								
A.I.A.									
A.I.A. 1	**Construction of New building & other structures**								
	Construction of Range office								
	Constt of Interpretation Centre								
	Block Officer Quarters								
	Constt.of Check post/ barrier at Dharol	L/S	200000	0	0	0	0	0	0

	Hideouts/Caves/Bunkers at Thanthu DPF, Deosa Dhar, Kangru N DPF, Baggi Dhar, Srani Dhar, Heg Dgar, Thanari Dhar,	7	700000	0	460000	0	240000	0	700000
	Total Infrastructure Dev:-		**900000**	**0**	**460000**	**0**	**240000**	**0**	**700000**
	Habitat improvement								
A.II.b	**Nursery**			0	**0**	**0**	0	0	0
	Development of kugti nursery	**1**	50000	0	**0**	**0**	0	0	0
	Raising of nursery plants as per new protocol etc	L/S	30000	0	**0**	**0**	30000	0	30000
	Total Nursery		**80000**	**0**	**0**	**0**	**30000**	**0**	**30000**
A.II.c	**Soil & moisture conservation**								
	Constt.of check wall at Thanthu DPF	**5**	100000	0	**0**	**5**	100000	0	100000
	Constt.of check wall at Deosa DPF	**5**	100000	0	**0**	**5**	100000	0	100000
	Constt.of check wall at Deosa Dhar	**5**	100000	0	**0**	**5**	100000	0	100000
	Constt.of check wall at Krangru Ghar	**5**	100000	0	**0**	**5**	100000	0	100000
	Constt.of check wall at Krangru Nalla	**5**	100000	0	**0**	**5**	100000	0	100000
	Constt.of check wall at Kugti RF-C-I	**5**	100000	0	**0**	**5**	100000	0	100000
	Constt.of check wall at Kugti RF-C-II	**5**	100000	0	**0**	**5**	100000	0	100000
	Constt.of check wall at Sarani Dhar	**5**	100000	0	**0**	**5**	100000	0	100000
	Constt.of check wall at Dhamal Dhar	**5**	100000	0	**0**	**5**	100000	0	100000
	Constt.of check wall at Buhar Dhar	**5**	100000	0	**0**	**5**	100000	0	100000
	Constt.of check wall at Ghoie Nalla	**5**	100000	0	**0**	**5**	100000	0	100000
	Constt.of check wall at Dhacho Nalla	**5**	100000	0	**0**	**5**	100000	0	100000
	Constt.of check wall at Dunali Nalla	**5**	100000	**5**	53644	**0**	46356	5	100000
	Constt.of check wall at Sundrasi Nalla	**5**	100000	**5**	100000	**0**	0	5	100000
	Constt.of check wall at Hulani Nalla	**5**	100000	**5**	100000	**0**	0	5	100000
	Constt.of check wall at Heg Dhar	**5**	100000	**5**	100000	**0**	0	5	100000
	Constt.of check wall at Kugti RF-C-III	**5**	100000	**5**	100000	**0**	0	5	100000
	C/o water pond at DEosa Dhar	1	100000	1	100000	**0**	0	1	100000
	C/o water pond at Thenthu Dhar	1	100000	1	100000	**0**	0	1	100000
	C/o water pond at Shiv Nalla	1	100000	1	100000	**0**	0	1	100000
	C/o water pond at Kugti RF-C-II	1	100000	1	100000	**0**	0	1	100000
	C/o water pond at Baggi Dhar	1	100000	1	100000	**0**	0	1	100000

	C/o water pond at Sarani Dhar	1	100000	1	100000	**0**	0	1	100000
	C/o water pond at Heg Dhar	1	100000	1	100000	**0**	0	1	100000
	C/o water pond at Dharol Dhar	1	100000	1	100000	**0**	0	1	100000
	C/o water pond at Tapni tha Gau	1	100000	1	100000	**0**	0	1	100000
	Total Soil & Moisture Conservation		**2600000**	**34**	**1353644**	**60**	**1246356**	**34**	**2600000**
A.II.d	**Others**								
	Removal of plastics & solid waster management (Hadsar to manimahesh lake)	0	400000	0	**0**	**0**	400000	0	400000
	Total other		**400000**	**0**	**0**	**0**	**400000**	**0**	**400000**
A.III	**Capacity Building/Training/ Research & Monitoring**								
A.III. a.	**Survey/Census/ Estimation of Flora & Fauna**								
	Survey and Census of Flora and Fauna	0	80000	0	**0**	**0**	0	0	0
	Total Survey/Census/Estimation of Flora/Fona	0	**80000**	0	**0**	**0**	**0**	**0**	**0**
A.III. b	**Research & Monitoring**								
	Total Research & Mointoring								
A.III. c	**Training**								
	Training of field staff - wildlife techniques	L/S	50000	0	**0**	**0**	50000	0	50000
	Exposure visits	L/S	100000	0	**0**	**0**	0	0	0
	Workshop/Seminars	L/S	100000	0	**0**	**0**	100000	0	100000
	Total Training		**250000**	**0**	**0**	**0**	**150000**	**0**	**150000**
A.III. d.	**Staff welfare activities**								
	Other ammenties to staff	0	50000	0	**0**	**0**	50000	0	50000
	Total		**50000**	**0**	**0**	**0**	**50000**	**0**	**50000**
A.III. e	Hiring of staff								
A.IV	**Wildlife Protection and Conservation Activities**								
A.IV. a									
	Deployment of Antipoachers and Antigrazers	500	156000	500	156000	0	0	500	156000
	Fire watchers	300	93600	0	76820	**0**	16780	0	93600
	Hiring of vehicles for patrolling and nakas etc.	L/S	50000	0	20600	**0**	29400	0	50000
	Antipoaching Camps	LS	75000	0	**0**	**0**	75000	0	75000

	Ration to petrolling frontline staff up to RO level.	L/S	50000	0	**0**	**0**	50000	0	50000
	Total Wildlife Protection & Conservation		**424600**	**500**	**253420**	**0**	**171180**	**500**	**424600**
A. V	**Education and Awareness Generation**								
	Wildlife week and other awarness programme	0	100000	0	**0**	**0**	77141	0	77141
	Publicity material	0	372000	0	65035	**0**	101619	0	166654
	Photography and videography	0	40000	0	**0**	**0**	0	0	0
	Books, Magzines, Toposheets and Maps etc.	0	40000	0	**0**	**0**	0	0	0
	Total Education & awarness		**552000**	**0**	**65035**	**0**	**178760**	**0**	**243795**
A.VI	**Wildlife Tourism Management**								
	Souvenir shop	L/s	50000	0	**0**	**0**	0	0	0
	Installation of Dustbins/ Garbage Cane and rest benches etc	0	300000	0	**0**	**0**	0	0	0
	Signages	0	20000	0	**0**	**0**	0	0	0
	Total WL Tourism Management:-		**370000**	**0**	**0**	**0**	**0**	**0**	**0**
A.VII	**Field equipment**								
	Monitoring								
	Camera/ Camera trap/ IR tools	0	50000	0	**0**	**0**	0	0	0
	Sub total		**50000**	**0**	**0**	**0**	**0**	**0**	**0**
	Protection	0	0	0	**0**	**0**	0	0	0
	Field Jacket, Uniforma, Snow kit, Shoes and etc.	0	100000	0	100000	**0**	0	0	100000
	Sub total		**100000**	**0**	**100000**	**0**	**0**	**0**	**100000**
	Communication	0	0	0	**0**	**0**	0	0	0
	Total Field Equipment	0	0	0	**0**	**0**	0	0	0
A. VIII	**Office expenses**								
	Hiring charges for vehicles	1	50000	0	39600	**0**	10400	0	50000
	Statonary, Electricity bills etc	1	25000	0	6075	**0**	1159	0	7234
	Total office Expenses	**0**	**75000**	**0**	**45675**	**0**	**11559**	**0**	**57234**
A.IX	**Community Development through Participation**								
	Skill development training and exposure visits	1	50000	0	**0**	**0**	0	0	0
	Total Community Development through participation		**50000**	**0**	**0**	**0**	**0**	**0**	**0**
A. X	**Human-wild animal Conflict**	0	0	0	**0**	**0**	0	0	0
	Training to staff and community	0	50000	0	**0**	**0**	50000	0	50000

	Total man Wild Animal Conflict		**50000**	0	0	0	50000	0	50000
	Total Non Recurring		**6031600**	**534**	**2277774**	**60**	**2527855**	**534**	**4805629**
Recurrent expenditure									
B.I	**Infrastructure Development**								
B.I.A.	**Maintenance & repair of building & other structures**								
B.I.A. 1	Repair of Block Officer Quarter at Kugti		200000	0	0	0	100000	0	100000
	Repair of Fgd hut at Kugti	L/S	200000	0	0	0	100000	0	100000
	Repair of Departmental store at Kugti	L/S	200000	0	0	0	100000	0	100000
	Special repair of FRH at Kugti	L/S	500000	0	0	0	385000	0	385000
	Maintenacne of petrolling hut at Dharol	L/S	200000	0	0	0	0	0	0
	Total Infrastructure Development	**0**	**1300000**	**0**	**0**	**0**	**685000**	**0**	**685000**
B.I.b.	**Maintenance of Roads/Paths**								
B.I.b. 1.	Mainteance of Bridal Path from Kugit to manimahesh parikarma(6 Km to 13 km)	**1**	300000	0	300000	0	0	0	300000
	Maintenance of foot bridge at Lihas	L/S	600000	0	361970	0	238030	0	600000
	Total Maint of Road/Paths	0	**900000**	**0**	**661970**	**0**	**238030**	**0**	**900000**
B.II.b	**Maintenance of Nursery**								
	Maintenacne of nursery plants, etc	0	50000	0	0	0	50000	0	50000
	Total Maint of Nursery	0	**50000**	**0**	0	0	**50000**	**0**	**50000**
B.III	**Capacity Building/Training/ Research & Monitoring**								
B.III. a.	**Survey/Census/ Estimation of Flora & Fauna**								
	Other ammenities to Staff	0	50000	0	**0**	**0**	49600	0	49600
	Total Staff Well welfare activities:-	0	**50000**	**0**	**0**	**0**	**49600**	**0**	**49600**
B.III.e	**Hiring of staff**			0	**0**	**0**	0	0	0
	Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc	L/S	50000	0	**0**	**0**	50000	0	50000
	Total Hiring of staff	0	**50000**	**0**	**0**	**0**	**50000**	**0**	**50000**
B.IV	**Wildlife Protection and Conservation Activities**								
B.IV.a	**Protection**								
	Deployment of Antipoachers and Antigrazers	600	187200	600	187195	0	0	600	187195
	Fire watchers	400	124800	400	124800	0	0	400	124800
	Antipoaching Camps	0	50000	0	0	0	50000	0	50000

	Ration to petrolling frontline staff up to RO level.	0	50000	0	0	0	50000	0	50000
	Total Wildlife Protection and Conservation Activities	**0**	**412000**	**1000**	**311995**	**0**	**100000**	**1000**	**411995**
B.VIII	**Office expenses**								
	Maintenance of Computers and accessories (fax, printers, photocopier, scanners, etc.)	0	12000	0	**0**	**0**	0	0	0
	Hiring charges for vehicles	0	60000	0	0	0	45400	0	45400
	Total office Expenses	**0**	**72000**	**0**	0	0	**45400**	**0**	**45400**
B.IX	**Community Development through Participation**			0	0	0	0	0	0
	Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)	0	300000	0	265500	0	34500	0	300000
	Total Community Development through participation	0	**300000**	**0**	265500	0	**34500**	**0**	**300000**
	Total Recurrent:-		**3134000**	**1000**	**1239465**	**0**	**1252530**	**1000**	**2491995**
	Contigency (2% of total amount)		**180400**	0	88300	**0**	92100	0	180400
	G.Total		**9346000**	**1534**	**3605539**	**60**	**3872485**	**1534**	**7478024**
TUNDHA WLS									
	Non Recurrent Activities								
A.I	**Infrastructure Development**								
A.I.A.									
A.I.A. 1	**Construction of New building & other structures**	0	0	0	**0**	**0**	0	0	0
A.II.	**Habitat improvement**								
A.II.a.	**New**								
A.II.b	**Nursery**								
	Raising of nursery plantsas per new protocol etc etc	L/S	60000	0	**0**	**0**	60000	0	60000
	Total Nursery		**60000**	**0**	**0**	**0**	**60000**	**0**	**60000**
A.II.c	**Soil & moisture conservation**			0	**0**	**0**	0	0	0
	Constt.of check wall at Tundha Nalla	4	80000	0	80000	**0**	0	0	80000
	Constt.of check wall at Silpari DPF Nalla	4	80000	0	80000	**0**	0	0	80000
	Constt.of check wall at Kuthal Nalla	4	80000	0	80000	**0**	0	0	80000
	Constt.of check wall at Sarotha Nalla	5	100000	0	100000	**0**	0	0	100000
	Total Soil & Moisture Conservation		**340000**	**0**	**340000**	**0**	**0**	**0**	**340000**
A.II.d	**Others**								

A.III	**Capacity Building/Training/ Research & Monitoring**								
A.III. a.	**Survey/Census/ Estimation of Flora & Fauna**								
	Survey and Cencus of Flora and Fauna	0	50000	0	50000	**0**	0	0	50000
	Total Survey/Census/Estimation of Flora/Fona		**50000**	**0**	**50000**	**0**	**0**	**0**	**50000**
A.III. b	**Research & Monitoring**								
A.III. c	**Training**								
	Training of field staff - wildlife techniques	0	40000	0	**0**	**0**	25131	0	25131
	Exposure visits	0	30000	0	**0**	**0**	0	0	0
	Workshop/Seminars	0	50000	0	**0**	**0**	0	0	0
	Total Training		**120000**	**0**	**0**	**0**	**25131**	**0**	**25131**
A.III. d.	**Staff welfare activities**			0	**0**	**0**	0	0	0
	Other ammenties to staff	0	20000	0	**0**	**0**	0	0	0
	Total		**20000**	**0**	**0**	**0**	**0**	**0**	**0**
A.III. e	**Hiring of staff**								
A.IV	**Wildlife Protection and Conservation Activities**								
A.IV. a	**Protection**								
	Deployment of Antipoachers and Antigrazers	500	156000	0	81000	**0**	75000	0	156000
	Fire watchers	300	93600	0	93513	**0**	0	0	93513
	Hiring of vehicles for patrolling and nakas etc.	1	50000	0	5600	**0**	44400	0	50000
	Antipoaching Camps	0	30000	0	**0**	**0**	30000	0	30000
	Ration to Field staff for antipoaching camps	0	30000	0	**0**	**0**	30000	0	30000
	Total Wildlife Protection & Conservation		**359600**	**0**	**180113**	**0**	**179400**	**0**	**359513**
A.IX	**Community Development through Participation**								
	Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, Solar Lights and etc)	0	200000	0	**0**	**0**	177000	0	177000
	Skill development training and exposure visits	0	50000	0	**0**	**0**	0	0	0

	Total Community Development through participation		**250000**	**0**	**0**	**0**	**177000**	**0**	**177000**
	Total Non Recurring		**1199600**	**0**	**570113**	**0**	**441531**	**0**	**1011644**
Recurrent expenditure									
B.I	**Infrastructure Development**								
B.II.b	**Maintenance of Nursery**								
	Maintenacne of nursery plants as per new protocol etc	0	132175	0	**0**	**0**	132175	0	132175
	TOTAL		**132175**	**0**	**0**	**0**	**132175**	**0**	**132175**
B.VIII	**Office expenses**								
	Statonary, Electricity bills etc	0	20000	0	8029	**0**	0	0	8029
	Total office Expenses		**20000**	**0**	8029	**0**	**0**	**0**	**8029**
	Total Recurrent:-		**152175**	**0**	8029	**0**	**132175**	**0**	**140204**
	Sub Total Non Recurent and Recureent activities		**1351775**	**0**	578142	**0**	**573706**	**0**	**1151848**
	Operational Charges		25225	0	21190	**0**	4035	0	25225
	G.Total		**1377000**	**0**	**599332**	**0**	**577741**	**0**	**1177073**
KALATOP-KHAJJIAR WLS									
	Non Recurrent Activities								
A.I	**Infrastructure Development**								
A.I.A.	**Construction of New building & other structures**								
A.II.c	**Soil & moisture conservation**								
	C/O Check dams (BW/DRSM/CWS/CCS) in Khajjiar, Khajroth , Kalatop, Dainkund, Lakarmandi Nalla.	5	400000	0	400000	**0**	0	0	400000
	Const.of check wall at Khajroth Nala	5	100000	0	100000	**0**	0	0	100000
	Const.of check wall at Mother Tree Nala	5	100000	0	100000	**0**	0	0	100000
	Total A.II.c		**600000**	**0**	**600000**	**0**	**0**	**0**	**600000**
A.II.d	**Others**								
	Removal of plastics & solid waste management	0	30000	0	**0**	**0**	30000	0	30000
	Total A.II.d		**30000**	**0**	**0**	**0**	**30000**	**0**	**30000**
A.III	**Capacity Building/Training/ Research & Monitoring**								
A.III. a.	**Survey/Census/ Estimation of Flora & Fauna**								
	Survey and Cencus of flora and fauna	L/S	50000	0	**0**	**0**	0	0	0
	Total A.III.a		**50000**	0	**0**	**0**	0	0	0
A.III. c	**Training**								

	Training of field staff - wildlife techniques	0	40000	0	**0**	**0**	40000	0	40000
	Exposure visits	0	50000	0	**0**	**0**	0	0	0
	Workshop/Seminars	0	125000	0	**0**	**0**	125000	0	125000
	Total A.III.c		**215000**	**0**	**0**	**0**	**165000**	**0**	**165000**
A.III. d.	**Staff welfare activities**								
	Other ammenties to staff	0	50000	0	**0**	**0**	0	0	0
	Total A.III.d	**0**	**50000**	0	**0**	**0**	0	0	0
A.III. e	**Hiring of staff**								
A.IV. a	**Protection**								
A. V	**Education and Awareness Generation**								
	Wildlife week and other awarness programme	0	30000	0	30000	**0**	0	0	30000
	Total A.V		**30000**	**0**	**30000**	**0**	**0**	**0**	**30000**
	Total Non Recurring		**975000**	**0**	**630000**	**0**	**195000**	**0**	**825000**
Recurrent expenditure									
B.I	**Infrastructure Development**								
B.I.A.	**Maintenance & repair of building & other structures**								
B.II.	**Habitat improvement**								
	Maintenance of Nursery								
	Maintenance of nursery plants, etc	0	25000	0	25000	**0**	0	0	25000
B.II.c	**Total B.II.b**		**25000**	**0**	**25000**	**0**	**0**	**0**	**25000**
B.XI	**Total of non recurrent and recurrent**		**25000**	**0**	**25000**	**0**	**0**	**0**	**25000**
	Operational charges		**20000**	0	**0**	**0**	20000	0	20000
	Total of non recurrent and recurrent		**1020000**	**0**	**655000**	**0**	**215000**	**0**	**870000**
SAICHU TWAN NALA WLS									
	Non Recurrent Activities								
A.I	**Infrastructure Development**								
A.I.A.									
A.I.A. 1	**Construction of New building & other structures**								
	Completion of Range office cum residence	1	1364420	0	373000	**0**	991420	0	1364420
	Completion of B.O. quarter & R/Wall	1	300000	0	300000	**0**		0	300000
	Total Aia	**0**	**1664420**	**0**	**673000**	**0**	**991420**	**0**	**1664420**
A. I.b.	**Construction of New Roads/Paths**								

A.II.	**Habitat improvement**								
A.II.b	**Nursery**								
	Raising of nursery plants as per new protocol, etc	0	55000	0	55000	**0**	0	0	55000
	Total Nursery		**55000**	**0**	**55000**	**0**	**0**	**0**	**55000**
A.II.c	**Soil & moisture conservation**								
	Construction of Checkwalls at Chasak Bhatori Nallah	4	88000	4	88000	0	0	4	88000
	C/o Protection Wall Behind Murchh Village	4	88000	4	88000	0	0	4	88000
	C/o Protection Wall in Shidhani Nallah	4	88000	4	88000	0	0	4	88000
	C/o Protection Wall in Forest Colony Saichu	4	88000	4	88000	0	0	4	88000
	C/o Check Wall in Taruand Nallah Ghar	4	88000	4	88000	0	0	4	88000
	C/o Protection wall in Jammu Nallah	4	88000	4	88000	0	0	4	88000
	C/o Water Pond at jammu Dhar	1	80000	1	80000	0	0	1	80000
	Total Soil & Moisture Conservation		**608000**	**25**	**608000**	**0**	**0**	**25**	**608000**
A.III	**Capacity Building/Training/ Research & Monitoring**								
A.III. a.	**Survey/Census/ Estimation of Flora & Fauna**								
A.III. e	**Hiring of staff**								
	Data entry operators	150	42000	0	**14700**	**0**	27300	0	42000
	Total Survey/Census/Estimation of Flora/Fona	**0**	**42000**	**0**	**14700**	**0**	**27300**	**0**	**42000**
A.IV. a	**Protection**								
	Hiring of vehicles for patrolling and nakas etc.	L/S	20000	0	**13500**	**0**	6500	0	20000
	Total Wildlife Protection & Conservation	**0**	**20000**	**0**	**13500**	**0**	**6500**	**0**	**20000**
A. V	**Education and Awareness Generation**								
	Wildlife week and other awarness programme	L/S	50000	0	50000	**0**	0	0	50000
	Total Education & awarness	**0**	**50000**	**0**	**50000**	**0**	**0**	**0**	**50000**
A.VI	**Wildlife Tourism Management**								
	Completion of I/Hut Twan and C/o out House at twan	1	1300000	1	825600	**0**	474400	1	1300000
	Total Wildlife Tourism Management	**0**	**1300000**	**1**	**825600**	**0**	**474400**	**1**	**1300000**

A.VII	**Field equipment**								
	Survery & Demarcation								
	Field Jacket, Uniform etc.	0	30000	0	30000	**0**	0	0	30000
	Total Field Equipment	**0**	**30000**	**0**	**30000**	**0**	**0**	**0**	**30000**
A. VIII	**Office expenses**								
	Statonary, Electricity bills etc	0	40000	0	**2550**	**0**	0	0	2550
	Total office Expenses	**0**	**40000**	**0**	**2550**	**0**	**0**	**0**	**2550**
	Total Non Recurring		**3809420**	**26**	**2272350**	**0**	**1499620**	**26**	**3771970**
	Recurrent expenditure								
B.I	**Infrastructure Development**								
B.I.A.	**Maintenance & repair of building & other structures**								
	Repair Forest Guard Quarters at Saichu	L/S	100000	0	**0**	**0**	100000	0	100000
	Repair Forest Guard Quarters at Sandhari	L/S	100000	**0**	100000	**0**	0	0	100000
	C/o Boundary Wall Behind Range Office cum Residence	L/S	100000	**L/S**	100000	**0**	0	L/S	100000
	C/o Boundary Wall Behind BO Quarter	L/S	100000	**L/S**	100000	**0**	0	L/S	100000
	Total Infrastructure Development		**400000**	**0**	**300000**	**0**	**100000**	**0**	**400000**
B.I.b.	**Maintenance of Roads/Paths**								
B.I.b. 1.	Management road								
	Spp. Repir of B/Path from Chasak Bhatori to Baroti Thang	2	100000	2	100000	**0**	0	2	100000
	Spp. Repair of B/Path from Baroti thang to Gurdhar Pass	2	100000	2	100000	**0**	0	2	100000
	Spp. Repair of B/Path Twan to Jammu Nallah	2	100000	2	100000	**0**	0	2	100000
	Total Maint of Road/Paths	**0**	**300000**	**6**	**300000**	**0**	**0**	**6**	**300000**
B.II.	**Habitat improvement**								
B.II.a.	**Maintenance of**								
	Plantation								
	Afforestation IIIrd Year Maint. Chasak Bhatori and Traund Dhar	2250	22500	0	**0**	**0**	22500	0	22500
	Medicinal plants 3rd year maintenance in chask bhatori and Jammu Nallah	2453	24530	0	**0**	**0**	24530	0	24530
	Maint of Plantation	**0**	**47030**	0	**0**	**0**	47030	0	47030
B.II.b	**Maintenance of Nursery**			0	**0**	**0**	0	0	0
	Maintenance of nursery plants as per new protocol, etc	**LS**	205000	**LS**	32300	**0**	172700	L/S	205000
	Total		**205000**	**0**	**32300**	**0**	**172700**	**0**	**205000**

B.IV	**Wildlife Protection and Conservation Activities**								
B.IV.a	**Protection**								
	Deployment of Antipoachers and Antigrazers	180	56340	0	29994	**0**	26346	0	56340
	Fire watchers	170	53210	0	28947	**0**	24263	0	53210
	Total Wildlife Protection and Conservation Activities	**0**	**109550**	**0**	**58941**	**0**	**50609**	**0**	**109550**
	Sub Total Non Recurrent & Recureent		**1061580**	**6**	**691241**	**0**	**370339**	**6**	**1061580**
	operational charges	**0**	**90000**	0	**22900**	**0**	67100	0	90000
	G.Total		**4961000**	**32**	**2986491**	**0**	**1937059**	**32**	**4923550**
GUMGUL SIYA BEHI WLS									
	Non Recurrent Activities								
A.I	**Infrastructure Development**								
A.I.A.	**Construction of New building & other structures**								
A.II.	**Habitat improvement**								
A.II.a.	**New**								
	Plantation								
	Pasture improvement	8	360000	0	327466	**0**	32534	0	360000
	Total:-		**360000**	**0**	**327466**	**0**	**32534**	**0**	**360000**
A.II.b	**Nursery**								
	Raising of nursery	**0**	70000	0	70000	**0**	0	0	70000
	Total:-		**70000**	**0**	**70000**	**0**	**0**	**0**	**70000**
A.II.c	**Soil & moisture conservation**								
	C/o Check wall at Sown thith Nalla	8	100000	8	100000	**0**	0	8	100000
	C/o Check wall at Ban tha Goth	8	100000	8	100000	**0**	0	8	100000
	C/o Check wall at Bir RFC 2	8	100000	8	100000	**0**	0	8	100000
	C/o Bunker at Ranjal RF	1	100000	1	100000	**0**	0	1	100000
	C/o Check wall at Langera RF	8	100000	8	100000	**0**	0	8	100000
	C/o Bunker at Kundi Maral DPF	1	100000	1	100000	**0**	0	1	100000
	C/o Water pond at Sontith Dhar	1	90000	1	90000	**0**	0	1	90000
	C/o Water pond at Supacholu	1	90000	1	90000	**0**	0	1	90000
	Total:-		**780000**	**36**	**780000**	**0**	**0**	**36**	**780000**
A.III	**Capacity Building/Training/ Research & Monitoring**								
A.III. a.	**Survey/Census/ Estimation of Flora & Fauna**								
A.III.	**Hiring of staff**								

e									
	Data entry operators	150	45000	0	25000	**0**	20000	0	45000
	Total:-	**0**	**45000**	**0**	**25000**	**0**	**20000**	**0**	**45000**
A.IV	**Wildlife Protection and Conservation Activities**								
A.IV. a	**Protection**								
	Deployment of Antipoachers and Antigrazers	500	125000	500	125000	**0**	0	500	125000
	Fire watchers	100	25000	100	25000	**0**	0	100	25000
	Hiring of vehicles for patrolling and nakas etc.	L/S	100000	**0**	0	**0**	0	0	0
	Development of Camping sight Antipoaching Camps	L/S	50000	L/S	50000	**0**	0	L/S	50000
	Total:-	**0**	**300000**	**600**	**200000**	**0**	**0**	**600**	**200000**
A. V	**Education and Awareness Generation**			0	**0**	**0**	0	0	0
	Wildlife week and other awareness programme	L/S	80000	0	**0**	**0**	80000	0	80000
	Total:-	**0**	**80000**	**0**	**0**	**0**	**80000**	**0**	**80000**
A.VII	**Field equipment**								
	Monitoring								
	Solar Light	L/S	93545	0	**0**	**0**	93545	0	93545
	search lights	0	20000	0	**0**	**0**	0	0	0
	Protection								
	Field Jacket, Shoes, Snow kit etc.	0	40000	0	35000	**0**	0	0	35000
	Total:-	**0**	**153545**	**0**	**35000**	**0**	**93545**	**0**	**128545**
A. VIII	**Office expenses**								
	Hiring charges for vehicles	L/S	50000	0	**13000**	**0**	37000	0	50000
	Maintenance of Vehicles/ POL	0	15000	0	**0**	**0**	0	0	0
	Total:-	**0**	**65000**	**0**	**13000**	**0**	**37000**	**0**	**50000**
	Total Non Recurring		**1853545**	**636**	**1450466**	**0**	**263079**	**636**	**1713545**
Recurrent expenditure									
B.I	**Infrastructure Development**								
B.I.A.	**Maintenance & repair of building & other structures**								
B.I.A. 1	R/o FGD hut langera	1	100000	0	**0**	**0**	100000	0	100000
	R/o FGD hut Bir	1	100000	0	**0**	**0**	100000	0	100000
	R/O FGD Hut at Sanghani	1	70000	0	**0**	**0**	70000	0	70000
	Total:-		**270000**	**0**	**0**	**0**	**270000**	**0**	**270000**
B.I.b.	**Maintenance of Roads/Paths**								

	Maints. B/Path Chambi to Chanwani	3	150000	3	150000	**0**	0	3	150000
	Repair of Census path from Tith to Saloni	3	150000	3	150000	**0**	0	3	150000
	Repair of Census path from gagli to Suppacholu	4	175000	4	175000	**0**	0	4	175000
	Repair of Census path from gagli to Bir RFC2	3	150000	3	150000	**0**	0	3	150000
	Repair of Census path from Kando to langera	2	100000	2	100000	**0**	0	2	100000
	TotalBI	**0**	**725000**	**15**	**725000**	**0**	**0**	**15**	**725000**
	Habitat improvement								
B.II.	**Maintenance of Plantation**								
B.II.a.	Maint. Of 3rd year Affo Khoran RF	5	23875	5	23875	**0**	0	5	23875
	Maint. Of 3rd year Imp. Bhit Dhar RF	5	23875	5	23875	**0**	0	5	23875
	Maint. Of 3rd year Pasture Kiayara Dhar	5	23875	5	23875	**0**	0	5	23875
	Maint. Of 3rd yeat Enrichment Langera	5	14000	5	14000	**0**	0	5	14000
	Total:-	**20**	**85625**	**20**	**85625**	**0**	**0**	**20**	**85625**
	Maintenance of Nursery								
B.II.b	Upgrading/improvement of nursery								
	High Tech Modern Nursery								
	Maintenace of nursery plants, etc	1	130000	0	112000	**0**	18000	0	130000
	Total		**130000**	**0**	**112000**	**0**	**18000**	**0**	**130000**
	Capacity Building/Training/ Research & Monitoring								
B.III	Survey/Census/ Estimation of Flora & Fauna	L/S	0	0	**0**	**0**	0	0	0
	Training								
B.III.c	Training of field staff - wildlife techniques and nurseries etc,	0	50000	0	**0**	**0**	49325	0	49325
	Workshop/Seminars	0	0	0	**0**	**0**	0	0	0
	Capacity building of local communities i/c local guides in management and development of eco-tourism,anti poaching and census etc,	0	0	0	**0**	**0**	0	0	0
B.III. d.	**Staff welfare activities**								
	Other ammenties to staff	0	40000	0	**0**	**0**	40000	0	40000
	Total B III	**0**	**90000**	**0**	**0**	**0**	**89325**	0	89325

	Wildlife Protection and Conservation Activities								
B.IV	**Protection**								
B.IV.a	Deployment of Anti poachers and Antigrazers	400	100000	400	100000	0	0	400	100000
	Fire watchers	100	25000	100	25000	0	0	100	25000
	Hiring of vehicles for patrolling and nakas etc.	0	50000	**0**	34300	**0**	15700	0	50000
	Ant poaching Camps	0	75000	**0**	0	**0**	75000	0	75000
	Ration to Petrolling front line staff	0	40000	**0**	0	**0**	40000	0	40000
	Total B IV	0	**290000**	**500**	**159300**	**0**	**130700**	**500**	**290000**
	Wildlife Tourism Management	0	0	0	**0**	**0**	0	0	0
B.VI	Repair of Solar lights	0	20000	0	**0**	**0**	0	0	0
	Total BVI	**0**	**20000**	0	**0**	**0**	0	0	0
	Field equipment		20000	0	**0**	**0**	0	0	0
	Total	**0**	**20000**	0	**0**	**0**	0	0	0
	Office expenses	0	0	0	**0**	**0**	0	0	0
	Statonary, Electricity bills etc	0	10000	0	**0**	**0**	0	0	0
	Total:-	**0**	**10000**	0	**0**	**0**	0	0	0
B.X	**Sub Total Recurrent**		**1640625**	**535**	**1081925**	**0**	**508025**	**535**	**1589950**
	operational charges	**0**	**75830**	0	**0**	**0**	24810	0	24810
	G.Total		**3570000**	**1171**	**2532391**	**0**	**795914**	**1171**	**3328305**
	All Sanctuaries G. Total:-		**20274000**	**2737**	**10378753**	**60**	**7398199**	**2737**	**17776952**
	NPV								
	20-Other Charges (NPV)		356500	0	108750	**0**	247750	0	356500
	G. Total All Sanctuaries & NPV		**20630500**	**2737**	**10487503**	**60**	**7645949**	**2737**	**18133452**

Quarterly progress report of Koldam for the quarter ending 31.03-2021 in respect of GHNP Shamahi

Sr. No.	Name of Activity	Target allotted		Progressive upto prev. qtr		Ach. During the qtr.		Progressive Ach.	
1	2	3	4	5	6	8	9	10	11
1	**Non Recurrent Activities**								
	Infrastructure Development								
	Construction of New building & other structures								
	Range office cum residence								
	Block Officer Quarters								
	Forest Guard Quarters								
	Staff Quarters								
	Complition of Type-I Qtr(block=4 No.) Shamshi		1600000	0	1600000	0	0	0	1600000
	Complition of Forest Guard Hut at Chilla Dhar (Jiwanal)		1000000	0	0			0	0
	Support to Civil construction work of Natural Learning Centre GHNP Shamshi		4000000	0	21750	0	0	0	21750
	Const. of Interpretation Centre GHNP Shamshi (Balance payment to be released after finalization of deviation		3125400	0	0	0	764575	0	764575
	Stores			**0**	**0**			0	0
	Kitchen			**0**	**0**			0	0
	FRH/Field hostel/Labour huts, etc.			**0**	**0**			0	0
	Maint. of P/Hut at Gudam (Jiwanal)		900	0	900	0	0	0	900
	Maint. of P/Hut at Kasaldhar (Jiwanal)		900	0	900	0	0	0	900
	Maint of P/Hut at apgain (Jiwanal)		3400	0	3400	0	0	0	3400
	Maint. of P/Hut at Ean Thach (Jiwanal)		50000	0	50000	0	0	0	50000
	C/o of Kitchen at Bah complex		150000	0	0	0	150000	0	150000
	C/o of Kitchen at I/hut at Barshanghar		150000	0	0	0	150000	0	150000
	Khumamari to Notore (Sainj)		60000	0	0	0	60000	0	60000
	C/o of P/wall at I/hut at Lapah		200000	0	0	0	200000	0	200000
	C/o of B/wall at Range office		700	0	700	0	0	0	700
	Maint of Range office cum residence		6695	0	6695	0	0	0	6695
	C/o Pargoala at Barshanghar		150000	0	0	0	150000	0	150000
	Patrolling huts/ Transit camps		0	0	0	0	0	0	0
	Sub Total A.I.A. 1		**10497995**	**0**	**1684345**	**0**	**1474575**	**0**	**3158920**
	Construction of New Roads/Paths			0	0	0	0	0	0
	Total A.1.b		**0**	0	0	0	0	0	0
	Inspection/Bridle paths, etc.			0	0	0	0	0	0
	Bridges, Foot Bridge, etc			0	0	0	0	0	0
	Const. of Bridge at Ghaliyad Nala (Tirthan)	1	70000	0	0	1	70000	1	70000

	Const. Of I/Path Kuruncha Thach to Banshira (Jiwanal)	3	90000	0	0	3	90000	3	90000
	Const. of I/Path Khanora Nal to Setu Ghad (Jiwanal)	3	99900	0	0	3	99900	3	99900
	Const. of Bridge at Bareli Duar Nala (Jiwanal)	1	65000	0	0	1	65000	1	65000
	Const. Of Bridge at Luhara Cheet Age (Jiwanal)	1	99900	0	0	1	99900	1	99900
	Const. of Bridge at Chugad (Jiwanal)	1	99900	0	0	1	99900	1	99900
	Const. of Bridge at Kaligad (Jiwanal)	1	99900	0	0	1	99900	1	99900
	C/o Foot Bridge at Sungra Nala (Jiwanal)		150000	0	150000	0	0	0	150000
	Special R/o I/hut at Rolla (Tirthan)		75000	0	75000	0	0	0	75000
	Maint. of I/path Tinder to Guni Nal(Tirthan)		40000	0	40000	0	0	0	40000
	Maint. of I/path Skata to Sari (Tirthan)		20000	0	20000	0	0	0	20000
	Maint. of I/path tinder to Janiyar (Tirthan)		20000	0	0	0	20000	0	20000
	Maint. of I/path Preshi to Kulthi		30000	0	30000	0	0	0	30000
	Total A.1.b.1		**959600**	**0**	**315000**	**11**	**644600**	**11**	**959600**
	Total		**11457595**	**0**	**1999345**	**11**	**2119175**	**11**	**4118520**
	Habitat improvement			0	0	0		0	0
	New Plantation		0	0	0	0		0	0
	Afforestation			0	0	0		0	0
	New Plantation Rattiamati (Jiwanal)	5	210000	5	210000	5	0	10	210000
	Paluni Pather (Jiwanal)	2	84000	2	84000	1	0	3	84000
	Enrichment		0	0	0	0		0	0
	Medicinal plantations		0	0	0	0		0	0
	Improvement of tree cover		0	0	0	0		0	0
	Pasture improvement		0	0	0	0		0	0
	i.Pasture improvement at Murli thach (Jiwanal)	2	66600	2	66600	2	0	4	66600
	Pasture improvement at Rattimati (Jiwanal)	2	66600	2	66600	2	0	4	66600
	Pasture improvement at Hocha Murda (Jiwanal)	2	66600	2	66600	2	0	4	66600
	Total New Plantation	**6**	**493800**	**13**	**493800**	**12**	**0**	**25**	**493800**
	Sub Total A.II.a.		**493800**	**13**	**493800**	**12**	**0**	**25**	**493800**
	Nursery			0	0	0		0	0
				0	0	0		0	0
	Sub Total :A.II.b		**0**	0	0	0		0	0
	Soil & moisture conservation			0	0	0		0	0
	Check dams (BW/DRSM/CWS)			0	0	0		0	0
	DRSM C/Dam at Shalinga Nala (Tirthan)	5	90000	0	0	5	90000	5	90000
	DRSM C/Dam at Bayati (Tirthan)	5	90000	0	0	5	90000	5	90000
	Const. of C/Dam at Barshanu Nala (Jiwanal)	5	99000	0	0	5	99000	5	99000
	Const. of R/Wall at Katwari (Jiwanal)	5	99800	0	0	5	99800	5	99800

	Const. of R/Wall at Khanora Nalti (Jiwanal)	5	99000	0	0	5	99000	5	99000
	Const. of R/Wall at Sadarn (Jiwanal)	4	90000	0	0	4	90000	4	90000
	Const. of R/Wall at Majhan Kunder (Jiwanal)	3	99900	0	0	0	0	0	0
	Const. of R/Wall at Beedh Preshi (Jiwanal)	3	90000	0	0	0	0	0	0
	Const. of R/Wall at Chethugad (Jiwanal)	3	99900	0	0	3	99900	3	99900
	DRSM C/Dam at Thuran Nala (Jiwanal)		100000	0	0	0	100000	0	100000
	DRSM C/Dam at Shfadi Nala		100000	0	0	0	100000	0	100000
	DRSM C/Dam at Lahulu Devta (Jiwanal)		100000	0	0	0	100000	0	100000
	DRSM C/Dam at Puhna (Jiwanal)		60000	0	0	0	60000	0	60000
	DRSM C/wall at Shedni Nala (Jiwanal)		75000	0	75000	0	0	0	75000
	Water Tank harvesting sttructure at Khodu thach (Jiwanal)		25000	0	25000	0	0	0	25000
	Water Tank at Rakhaluban		25000	0	0	0	25000	0	25000
	DRSM C/Dam at Dari Nala (Tirthan)		60000	0	60000	0	0	0	60000
	Maringa Nala C/dam (Tirthan)		40000	0	40000	0	0	0	40000
	Thanatch C/wall (Tirthan)		75000	0	0	0	75000	0	75000
	C/o R/wall at Shalinga		50000	0	50000	0	0	0	50000
	Sub Total: A-II-C		**1567600**	**0**	**250000**	**32**	**1127700**	**32**	**1377700**
	Others			0	0	0		0	0
	W.H.S			0	0	0		0	0
	Rehabilitation of weed infested areas			0	0	0		0	0
	Rehabilitation of weed infested areas			0	0	0		0	0
	Sub Total A-II-D		**0**	0	0	0		0	0
	A.II-Total:			0	0	0		0	0
	Capacity Building/Training/ Research & Monitoring			0	0	0		0	0
	Survey/Census/ Estimation of Flora & Fauna			0	0	0		0	0
	Pheasants /Birds survey		40000	0	0	0		0	0
	Sub Total:A.III.a.		**40000**	0	0	0		0	0
	Research & Monitoring			0	0	0		0	0
	Long term ecological monitoring of biovalues	0	200000	0	0	0		0	0
	Conservation & propogation of Medicinal plants			0	0	0		0	0
	***in-situ* conservation:**			0	0	0		0	0
	Population and Habitat viability survey		0	0	0	0		0	0
	setting up of Medicinal Plant Conservation Areas (MPCA)		0	0	0	0		0	0
	Strengthening of wild populations (artificial regeneration)		0	0	0	0		0	0
	***ex-situ* conservation:**			0	0	0		0	0

	establishment of germplasm bank for conservation, demonstration & research		0	0	0	0		0	0
	Long-term seed storage		0	0	0	0		0	0
	Consultancy services/ honorarium to research scholar		0	0	0	0		0	0
	Sub Total: A.III.b		**200000**	0	0	0		0	0
	Training			0	0	0		0	0
	Training of field staff - wildlife techniques		50000	0	50000	0	0	0	50000
	Workshop/Seminars		20000	0	0	0	0	0	0
	Workshop/Seminars		30000	0	30000	0	0	0	30000
	Training on forensic and wildlife crimes		0	0	0	0		0	0
	Sub Total:A.III.c		**100000**	**0**	**80000**	**0**	**0**	**0**	**80000**
	Staff welfare activities			0	0	**0**		0	0
	Other ammenties to staff			0	0	0		0	0
	Providing LED based Solar lamps for the staff deployed in Antipoaching Camps (Three Ranges	0		0	0	0		0	0
	Conducting Health camps/Vaccination programmes for staff against endemic deseases (Three Ranges)- Hepatitis, Rabies, etc.	0		0	0	0		0	0
	Providing Ration for patrolling staff (Upto RO Level) as the Frontline Staff have to maintain to establishments, one at home and another in the field (Three Ranges)		350000	0	178958	0	171042	0	350000
	Vaccination of cattle in the vicinity as given in section 33 A of Wildlife (Protection) Act,1972 (Three Ranges)		0	0	0	0		0	0
	Veterinary Care/ Health Camp at fringe villages of GHNPCA (3 in each range)			0	0	0		0	0
	Sub Total:A.III.d.		**350000**	**0**	**178958**	**0**	**171042**	**0**	**350000**
	Hiring of staff			0	0			0	0
	Data entry operators,		0	0	0			0	0
	Sub Total :A.III.e		**0**	0	0			0	0
	Total		**490000**	**0**	**258958**	**0**	**171042**	**0**	**430000**
	Wildlife Protection and Conservation Activities			0	0	0		0	0
	Protection			0	0	0		0	0
	Deployment of Antipoachers and Antigrazers		100000	0	0	0	0	0	0
	Fire watchers			0	0	0		0	0
	Man days	500	500	0	0	133	36659	133	36659
	Construction of Watch towers			0	0	0		0	0
	Constuction and maintenance of fire lines		0	0	0	0		0	0
	Const of Fire Line Dhaliyara to Socha (Jiwanal)	9	27000	0	0	9	27000	9	27000

	Const. of Fire Line Pachyari to Swankanda (Jiwanal)	6	18000	0	0	6	18000	6	18000
	Const. of Fire Line Dhaliyara to Bhatkanda (Jiwanal)	5	15000	0	0	5	15000	5	15000
	Const. of Fire line Mail to Majhan (Jiwanal)	5	15000	0	0	5	15000	5	15000
	Fire watchers		187005	0	158070	0	28935	0	187005
	Fire alert system			0	0	0		0	0
	const. and Maint. of Fire line Pachari to Swankanda		12000	0	12000	0	0	0	12000
	const. and maint. of fire line Dhaliyar to Bhutkanda		10000	0	10000	0	0	0	10000
	Control burning around PAs			0	0	0		0	0
	Hiring of vehicles for patrolling and nakas etc.		50000	0	0	0	35900	0	35900
	Incentive to infomrers			0	0	0		0	0
	Vaccination of cattles/livestock			0	0	0		0	0
	Motor boat			0	0	0		0	0
	POL		54000	0	0	0	32506	0	32506
	Wildlife disease managemnt-Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)			0	0	0		0	0
	Sub Total:A.IV.a		**488505**	**0**	**180070**	**0**	**209000**	**0**	**389070**
	Total		**488505**	**0**	**180070**	**0**	**209000**	**0**	**389070**
	Education and Awareness Generation			0	0	0		0	0
	Wildlife week and other awarness programme		50000	0	0	0		0	0
	Publicity material			0	0	0		0	0
	Photography and videography			0	0	0		0	0
	Web site develoment			0	0	0		0	0
	Media management			0	0	0		0	0
	Books, Magzines, Toposheets and Maps, etc.		30000	0	0	0	18900	0	18900
	Training Halls		0	0	0	0		0	0
	Sub TotalA. V		**80000**	**0**	**0**	**0**	**18900**	**0**	**18900**
	Total		**80000**	**0**	**0**	**0**	**18900**	**0**	**18900**
	Wildlife Tourism Management			0	0	0		0	0
	Construction of Interpretation centerat GHNP Shamshi (continew)		0	0	0	0		0	0
	Souvenir shop		0	0	0	0		0	0
	Rainshelter			0	0	0		0	0
	C/O of rain shelter at Niharni Jiwanal Range)		150000	0	0	0	150000	0	150000
	Rakhaluban (Jiwanal Range)		100000	0	100000	0	0	0	100000
	Solar lights		0	0	0	0		0	0
	Benches/pergola/Garbage Pit			0	0	0		0	0

	Signages			0	0	0		0	0
	Sign board		25000	0	0		0	0	0
	Sign board		50000	0	50000	0	0	0	50000
	Publicity/books/magazines/ Websites		0	0	0			0	0
				0	0	0		0	0
	Development of Camping grounds		0	0	0			0	0
	Sub Total:A.VI		**325000**	**0**	**150000**	**0**	**150000**	**0**	**300000**
	Total		**325000**	**0**	**150000**	**0**	**150000**	**0**	**300000**
	Field equipment			0	0	0		0	0
	Survery & Demarcation			0	0			0	0
	Monitoring			0	0			0	0
	i. Normal	20	250600	0	0	0	155690	0	155690
	Drone Cameras	1	30000	0	0	0		0	0
	search lights	0	0	0	0	0		0	0
	cc TV	0	0	0	0	0		0	0
	Camping			0	0	0		0	0
	Protection			0	0	0		0	0
	Fire extingushers (Co2)		0	0	0	0		0	0
	Communication			0	0	0		0	0
	Communication and connectivity to field staff			0	0	0		0	0
	Satellite phone		0	0	0	0		0	0
	Wireless phone		0	0	0	0		0	0
	Sub Total A.VII			**0**	**0**	**0**	**155,690**	0	155690
	Total		**280600**	**0**	**0**	**0**	**155690**	**0**	**155690**
	Office expenses			0				0	#VALUE!
	Computers and accessories (fax, printers, photocopier, scanners, etc.)			0	0			0	0
	Hiring charges for vehicles		10000	0	10000		0	0	10000
	Maintenance of Vehicles/ POL		100000	0	0		10624	0	10624
	LED TVs, Projectors, etc			0	0			0	0
	i.LED TV meeting hall		0	0	0			0	0
	ii. LCD Projector			0	0			0	0
	Sub Total A. VIII		**110000**	**0**	**10000**	**0**	**10624**	0	20624
	Total		**110000**	**0**	**10000**	**0**	**10624**	0	20624
	Community Development through Participation			0	0	0		0	0
	Community welfare activities (Providing LPG, Pressure cookers, induction cooker, etc.		0	0	0	0	0	0	0
	Replacement of Scrub cattle to high yield varieties (Three Ranges) to BPL/IRDP families on subdised rates (50%)		0	0	0	0	0	0	0

	Distribution of improved / high yielding variety of Rams		0	0	0	0	0	0	0
	Human Health camps infring villages		0	0	0	0	**0**	0	0
	Development of Alternate livelihood for fringe communities with special focus on women folk		0	0	0	0	**0**	0	0
	Development of Alternate livelihood for fringe communities- training to local artisans for upgradation of artistic skills		0	0	0	0	**0**	0	0
	Sub Total:A.IX		**0**	0	0	0	**0**	0	0
	Total		**0**	0	0	0	**0**	0	0
	Human-wild animal Conflict			0	0	0	0	0	0
	Tranquilising gun and accessories		0	0	0	0	0	0	0
	Self protection kit		0	0	0	0	0	0	0
	Rescue equipment		0	0	0	0	0	0	0
	Veterinary facilities			0	0	0	**0**	0	0
	Strengthening local veterinary facilities		0	0	0	0	0	0	0
	Rehabilitation of rescued animals		0	0	0	0	0	0	0
	Advertisement and publicity		0	0	0	0	0	0	0
	Sub Total:A. X		**0**	0	0	0	**0**	0	0
	Total		**0**	0	0	0	**0**	0	0
	Total Non Recurring		**15293100**	**13**	**3342173**	**55**	**3962131**	**68**	**7304304**
	Recurrent expenditure			0	0			0	0
	Infrastructure Development			0	0			0	0
	Maintenance & repair of building & other structures			0	0			0	0
	Range office cum residence			0	0	0	0	0	0
	Block Officer Quarters			0	0	0	0	0	0
	Forest Guard Quarters			0	0	0	0	0	0
	Staff Quarters			0	0	0	0	0	0
	Office building			0	0	0	0	0	0
	Stores		0	0	0	0	0	0	0
	Toilet		0	0	0	0	0	0	0
	FRH/Field hostel/Labour huts, etc.			0	0	0	0	0	0
	Trekker/ Inspection huts		0	0	0	0	0	0	0
	Sub Total:B.I.A. 1		**0**	0	0	0	**0**	0	0
	Maintenance of Roads/Paths			0	0	0	0	0	0
	Management road			0	0	0	0	0	0
	Maint. of Inspection/Bridle paths, etc.			0	0	0	0	0	0
	Talinga to daran (Tirthan)	5	90000	0	0	5	90000	5	90000
	Tinder to Thari (Tirthan)	5	70000	0	0	5	70000	5	70000
	Kabani to Kalehal (Tirthan)	5	70000	0	0	5	70000	5	70000
	Dingcha to Khanadagad (Tirthan)	5	60000	0	0	5	60000	5	60000

	Ropa to Bimu (tirthan)	4	60000	0	0	4	60000	4	60000
	Shrikot to Kulchi (Tirthan)	7	81600	0	0	7	81600	7	81600
	Shanad to Shrikot (Tirthan)	5	70000	0	0	5	70000	5	70000
	Ghumtrao to Patal Thach (Tirthan)	3	80000	0	0	3	80000	3	80000
	Upper Balu to Majhoni (Tirthan)	8	90000	0	0	8	90000	8	90000
	Kholipoi to Jatholi (Tirthan)	8	90000	0	0	8	90000	8	90000
	Saran to Talatra (Jiwanal)	7	70000	0	0	7	70000	7	70000
	Lkothiyari to Ghat (Jiwanal)	5	50000	0	0	5	50000	5	50000
	Dhaliyara to Jogni (Jiwanal)	4	40000	0	0	4	40000	4	40000
	Majhgram to Jogni (Jiwanal)	3	50000	0	0	3	50000	3	50000
	Jiwa to Burga (Jiwanal)	6	80000	0	0	0	0	0	0
	Manhara to Bagishedi (Jiwanal)	6	70000	0	0	6	70000	6	70000
	Bagishedi to Deun (Jiwanal)	6	60000	0	0	6	60000	6	60000
	Bekal to Kanonnala (Jiwanal)	3	40000	0	0	3	40000	3	40000
	Pastehra to Bung top Via Chunji Thach (Jiwanal)	7	70000	0	0	7	70000	7	70000
	Tung to Swankanda (Jiwanal)	5	50000	0	0	5	50000	5	50000
	Bagi to Karsha (Jiwanal)	5	80000	0	0	0	0	0	0
	Harinal to Kanon Nal Thach (jiwanal)	4	40000	0	0	4	40000	4	40000
	Seri to Krungcha Thach via Shila Ban (Jiwanal)	6	60000	0	0	6	60000	6	60000
	Keuli to Shaffadi (Jiwanal)	5	50000	0	0	5	50000	5	50000
	Nunu Ri Balhi to Jayalu (Jiwanal)	4	40000	0	0	4	40000	4	40000
	Mail to Jamu Thach (Jiwanal)	5	60000	0	0	5	60000	5	60000
	Nallan to Sharadi (Jiwanal)	4	60000	0	0	4	60000	4	60000
	Bah to Mail (Jiwanal)	5	50000	0	0	5	50000	5	50000
	Bah to Lichan Via Thachan (Jiwanal)	7	70000	0	0	0	0	0	0
	Mail to Jamu Thach (Jiwanal)	5	50000	0	0	5	50000	5	50000
	Lehangad to Thalidhar via Kharancha (Jiwanal)	7	98000	0	0	7	98000	7	98000
	Pashi to Kanda (Jiwanal)	6	90000	0	0	0	0	0	0
	Majhan to Apgain (Jiwanal)	6	90000	0	0	6	90000	6	90000
	Bareli to Murda (Jiwanal)	8	90000	0	0	8	90000	8	90000
	Ashangad to Murda (Jiwanal)	8	90000	0	0	8	90000	8	90000
	Maint. of B/Path Bida Bhupan to Socha (Jiwanal)	7	98300	0	0	7	98300	7	98300
	Maint. of B/Path Bhupan to Palyari (Jiwanal)	4	50000	0	0	4	50000	4	50000
	Maint. of B/Path Sharan to Palyari (Jiwanal)	6	89000	0	0	0	0	0	0
	Maint. of Bridge at Kalidhar (Jiwanal)	1	99900	0	0	1	99900	1	99900
	R/o I/Path sunder nagar to thini jogni (Sainj)		2500	0	2500	0	0	0	2500
	R/o I/path Dhrali to Jagnau (Sainj)		2700	0	2700	0	0	0	2700
	R/o I/path Gosti to Kutla (Sainj)		1500	0	1500	0	0	0	1500
	Sajahu to Nadhar B/path (Tirthan)		15000	0	15000	0	0	0	15000

	C/o W/bridge shalinga Nala		70000	0	0	0	70000	0	70000
	C/o Bridge at Dehuri (Tirthan)		100000	0	0	0	100000	0	100000
				0	0	0	0	0	0
	Sub Total:B.I.b.1.		**2888500**	**0**	**21700**	**0**	**2457800**	**0**	**2479500**
	Total		**2888500**	**0**	**21700**	**0**	**2457800**	**0**	**2479500**
	Habitat improvement			0	0			0	0
	Maintenance of Plantation			0	0	0		0	0
	Afforestation			0	0	0		0	0
	i.3nd year palantation at Frari & Anah	10	10	10	29000	0	0	10	29000
	ii. 3rd year plantation at Shalinga (Tirthan Range)	4	4	4	11600	0	0	4	11600
	2nd year Maint. at Rari & anah		35000	0	35000	0	0	0	35000
	Enrichment			0	0	0		0	0
	3rd year Maint. Murli Thach		6075	0	0	0	6075	0	6075
	3rd year Maint. Thanor		6075	0	0	0	6075	0	6075
	3rd year Maint. at Tirthan		24300	0	0	0	24300	0	24300
	i. 4th year plantation at Murli Thach (Jiwnal Range)	4.5	4.5	4.5	9900	0	0	4.5	9900
	ii. 4th nd year plantation at Thanor (Jiwnal Range)	4.5	4.5	4.5	9900	0	0	4.5	9900
	iii. 4th year plantation at Tirthan (Tirthan Range)	18	18	18	39600	0	0	18	39600
	Pasture improvement			0	0	0		0	0
	i. 4th year plantation at Deo Knada (Tirthan Range)	15	18700	15	18700	0	0	15	18700
	3rd year Maint. at Deo Kanda		20250	0	20250	0	0	0	20250
	Total maitenance		**110441**	**56**	**173950**	**0**	**36450**	**56**	**210400**
	B.II.a		**110441**	**56**	**173950**	**0**	**36450**	**56**	**210400**
	Maintenance of Nursery			0	0			0	0
	Maint. Dev. Of nurseries in three ranges		0	0	0			0	0
	Water supply/storage/lifting system		0	0	0			0	0
	B.II.b Sub Total		**0**	**0**	**0**	**0**	**0**	0	0
	Soil & moisture conservation			0	0			0	0
	Others			0	0	0		0	0
	Species specific habitat management (host plant raising)			0	0	**0**		0	0
	Monal habitat improvement		50000	0	0	0	0	0	0
	Western tragophan habitat improvement		50000	0	0		0	0	0
	Cheer Pheasant habitat improvement		50000	0	0		0	0	0
	Sub Total: B.II.d		**150000**	**0**	**0**	**0**	**0**	0	0
	Total		**260441**	**0**	**173950**	**0**	**36450**	0	210400
	Capacity Building/Training/ Research & Monitoring			0	0			0	0

	Survey/Census/ Estimation of Flora & Fauna			0	0	0	0	0	0
	Research & Monitoring			0	0	0	0	0	0
	Training			0	0		0	0	0
	Staff welfare activities			0	0	0	0	0	0
	Hiring of staff			0	0	0	0	0	0
	Wildlife Protection and Conservation Activities			0	0	0	0	0	0
	Protection			0	0	0	0	0	0
	Education and Awareness Generation			0	0	0	0	0	0
	Wildlife Tourism Management			0	0	0	0	0	0
	Maintenance of Interpretation center, Information center, Auditorium, Liabrary, Conference hall, etc		0	0	0	0	0	0	0
	Maintenance of Benches/pergola			0	0	0	0	0	0
	Wi-Fi facilities/connectivity			0	0	0	0	0	0
	Sub Total:B.VI		**0**	0	0	0	0	0	0
	Total		**0**	0	0	0	0	0	0
	Field equipment			0	0	0	0	0	0
	Office expenses			0	0	0	0	0	0
	Community Development through Participation			0	0	0	0	0	0
	Providing Eco-tourism Guide training			0	0	0	0	0	0
	Strengthning livelihood of local communities			0	0	0	0	0	0
	Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)			0	0	0	0	0	0
	Skill development - exposure visits		0	0	0	0	0	0	0
	Support to Ecodevelopment committees, Self help groups			0	0	0	0	0	0
	Total		**0**	0	0	0	0	0	0
	Human-wild animal Conflict			0	0	0	0	0	0
	Veterinary facilities			0	0		0	0	0
	Total :Recurrent expenditure		**3148941**		**195650**	**0**	**2494250**		**2689900**
	Total: Non-Rec.+Rec.		**18442041**		**3537823**		**6456381**		**9994204**

QPR IN RESPECT OF **"BANDLIWILD LIFE SANCTUARY"** FOR THE QUARTER ENDING 31.03.2021									
SN	**Item of Work**	**Target**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cummulative achievement up to 31.03.201**	
		Phy.	**Fin. (Rs)**	**Phy.**	**Fin. (Rs)**	**Phy.**	**Fin. (Rs)**	**Phy.**	**Fin. (Rs)**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
Non Recurrent Activities									
Infrastructure Development									
Soil & Moisture Conservation									
Construction of Check Walls/Breast walls/ Retaining Walls									
New Plantation									
		0	0						
i	Nihri Nala	1	20000	0	0	1	20000	1	20000
ii	Kharni Nala	1	20000	0	0	1	20000	1	20000
iii	Vinayak	1	20000	0	0	1	20000	1	20000
iv	Kandi nala	2	40000	0	0	2	40000	2	40000
v	Kohil Nala	2	40000	0	0	2	40000	2	40000
Sub-Total		7	**140000**	**0**	**0**	**7**	**140000**	**7**	**140000**
ii) Construction of Check Dams (BW/ DRSM /CWS)									
i.	Joo Nala	4	80000	0	0	4	80000	4	80000
ii	Chuli Nala	4	80000	0	0	4	80000	4	80000
iii	Badhu Nala	2	40000	0	0	2	40000	2	40000
Capacity Building/Training/ Research & Monitoring									
Staff welfare activities									
Sub total		**10**	**200000**	**0**	**0**	**10**	**200000**	**10**	**200000**
Others									
Wildlife Protection and Conservation Activities									
Protection									
Sub-Total			**0**						
Capacity Building/Training/ Research & Monitoring									
Staff welfare activities									

i	Provision of ration during patrolling etc	L/S	20000	0	0	0	20000	0	20000
Sub-Total			**20000**	**0**	**0**	**0**	**20000**	**0**	**20000**
Wildlife Protection and Conservation Activities									
Protection									
i	Maint. of Fire Line along Bandli Dhar	2Kms	20000	0	0	2	20000	2	20000
ii	Maint. of Fire Line from Neri to Kanda	2Kms	20000	0	0	2	20000	2	20000
iii	Maint of Fire Line from Thana to Kanda	2Km	20000	0	0	2	20000	2	20000
iv	Maint of Fire Line fromNeri to Kandar	3 km	20000	0	0	3	20000	3	20000
vi	Deployment of Anti poacher and Antigrezers	5 for 12 months	450400	763	180000	983	270400	1746	450400
vii	Fire Watcher	5 for 3 months	110000	0	55000	200	55000	200	110000

viii	Control Burning/Cleaning of Pine needles	L/s	20000	0	0	10	20000	10	20000
ix	Hiring of Vehicle for Petrolling and Naka	L/s	25000	0	0	0	25000	0	25000
x	Group Petrolling	L/S	30000	0	0	5	30000	5	30000
xi	Celebration of Wild Life Week	L/S	40000	0	0	1	40000	1	40000
Sub-Total			**755400**	**763**	**235000**	**1208**	**520400**	**1971**	**755400**
Communication									
i	Communication and connectivity to field staff	9 person for 12 Months	32400	0	0	0	31200	0	31200
Sub-Total			**32400**	**0**	**0**	**0**	**31200**	**0**	**31200**
Office Expenses									
i	Stationary, Electricity bills etc.	L/S	50000	0	0	0	50000	0	50000
Sub-Total			**50000**	**0**	**0**	**0**	**50000**	**0**	**50000**
Total Non Recurring			**1197800**	**763**	**235000**	**1225**	**961600**	**1988**	**1196600**
Recurrent expenditure									
Infrastructure Development									
Maintenance & repair of building & other structures									

i	Maintenance of Fencing and gate of NAC Trambri	L/S	200000	0	0	1	200000	1	200000
ii	Maint. of B O Qtr. Bobber	1	50000	0	0	1	50000	1	50000
ii	Maint of F gd hut Bobber	1	50000	0	0	1	50000	1	50000
iii	Completion of Information Centre Sundarnagar	0	350000	0	0	1	350000	1	350000
Sub-Total			**650000**	**0**	**0**	**4**	**650000**	**4**	**650000**
Maintnance of inspection/Bridle paths, etc.							0		
i	Bhadrolu to Neri Kanda	3Km	100000	0	0	3	100000	3	100000
ii	Vinayak to Mulkh Maidan	5Km	50000	0	0	5	50000	5	50000
iii	Bobar to Kandhar	5Km	100000	0	0	5	100000	5	100000
iv	Mujhar to Belnu	3Km	50000	0	0	3	50000	3	50000
v	Kharni to Hiun	3Km	50000	0	0	3	50000	3	50000
Sub-Total		**0**	**350000**	**0**	**0**	**19**	**350000**	**19**	**350000**
Habitat improvement							0		
Maintenance of Plantation							0		
Afforestation							0		

i	2nd year Maintenance of Plantations (Nered)	3	8000	3	8000	0	0	3	8000
ii	2nd Year Maintenance of Plantations (Gehri Nala)	5	8000	5	8000	0	0	5	8000
iii	2nd Year Maintenance of Plantations (Kohil Nala)	5	8000	5	8000	0	0	5	8000
iv	3rd Year Maintenance of Plantations (Magar Nala)	3	5000	3	5000	0	0	3	5000
v	3rd Year Maintenance of Plantations (Sariun Nala)	3	5000	3	5000	0	0	3	5000
Sub-Total		**19**	**34000**	**19**	**34000**	**0**	**0**	**19**	**34000**
TOTAL RECURRING			**1034000**	**19**	**34000**	**23**	**1000000**	**42**	**1034000**
	Operational Support		50000	0	38850	0	11150	0	50000
Grand Total (Non Recurring and Recurring)			**2281800**	**782**	**307850**	**1248**	**1972750**	**2030**	**2280600**

QPR IN RESPECT OF **"KAIS WILD LIFE SANCTUARY"** FOR THE QUARTER ENDING 31.03.2021									
sn	**Item of Work**	**Target**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cummulative achievement up to 31.03.201**	
		Phy	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
i	Irrigation Facility for Mattikochar Nursery	1	50000	0	0	1	50000	1	50000
ii	Repair of Electricity fitting B.O qtr Kais	1	50000	0	0	1	50000	1	50000
iii	Const. of Toilet Chowkidar Qtr at Matin	1	100000	0	0	1	100000	1	100000
iv	Fixing of Wooden Jaffery aruond I/Hut Matin	1	100000	0	0	1	100000	1	100000
v	Repair of Electricity fitting Fgd Hut at Matikohher	1	50000	0	0	1	50000	1	50000

vi	Repair of Electricity fitting Chowkidar Qtr Matikohher beat at Matin	1	30000	0	0	1	30000	1	30000
Sub Total		**6**	**380000**	**0**	**0**	**6**	**380000**	**6**	**380000**
Soil & Moisture Conservation									
Check walls/ Breast walls/ Retaining wall								0	0
i	Check wall	4	100000	4	100000	0	0	4	100000
ii	Check Dam	4	100000	4	100000	0	0	4	100000
iii	C/O Retaining Wall Neat I/Hut gate at Matin	2	100000	0	0	2	100000	2	100000
Sub Total		**10**	**300000**	**8**	**200000**	**2**	**100000**	**10**	**300000**
TOTAL NON-RECURRING		**16**	**680000**	**8**	**200000**	**8**	**480000**	**16**	**680000**
Recurrent Activities									
Wildlife Protection and Conservation Activities									
Protection									
i	Deployment of Antipoachers and Antigrazers	2 for 8 months	144000	261	72000	261	72000	522	144000
ii	Fire watchers	2 for 6 months	108000	152	41800	240	66200	392	108000
iii	Group Patrolling for search opreation Etc.	L/S	70000	0	35000	5	35000	5	70000

iv	Maint of fire lines	L/S	50000	0	50000	L/s	0	L/s	50000
v	Augmentation of Saltlicks	L/S	20000	0	0	L/s	20000	L/s	20000
Sub Total			**392000**	**413**	**198800**	**506**	**193200**	**919**	**392000**
Education and Awareness Generation									
i	Wildlife week and other awarness programme	L/S	30000	0	0	1	30000	1	30000
ii	Publicity Material / Signage	L/S	30000	0	0	3	30000	3	30000
iii	Awarness Work Shop With people around Protected area	L/S	30000	0	0	1	30000	1	30000
iv	Office expenses	L/S	30000	0	0	0	30000	0	30000
Sub Total			**120000**	**0**	**0**	**5**	**120000**	**5**	**120000**
Communication									
i	Communication and connectivity to field staff	3 person for 12 Months	10800	0	0	3	10800	3	10800
Sub Total			**10800**	**0**	**0**	**3**	**10800**	**3**	**10800**
Nursery									
Upgrading/improvement of nursery									

i	Raising of Nursery plants, etc.	1	100000	0	0	1	100000	1	100000
Sub Total			**100000**	**0**	**0**	**1**	**100000**	**1**	**100000**
Infrastructure Development									
i	Reapir of Electricity fitting at I/hut Matikochhar	1	75000	0	0	1	75000	1	75000
	Total		**75000**	**0**	**0**	**1**	**75000**	**1**	**75000**
Maintenance of Roads/Paths									
Inspection/Bridle paths, etc.									
i	Matin to Phootasau to Mundal Thach	12	100000	12	100000	0	0	12	100000
Sub Total			**100000**	**12**	**100000**	**0**	**0**	**12**	**100000**
TOTAL RECURRING			**797800**	**425**	**298800**	**516**	**499000**	**941**	**797800**
TOTAL RECURRING & NON- RECURRING			**680000**	**8**	**200000**	**8**	**480000**	**16**	**680000**
Opertional Charges			55900	0	0	0	55900	0	55900
GRAND TOTAL			**1533700**	**433**	**498800**	**524**	**1034900**	**957**	**1533700**

QPR IN RESPECT OF **"KANWAR WILD LIFE SANCTUARY"** FOR THE QUARTER ENDING 31.03.2021									
sn	**Item of Work**	**Target**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cummulative achievement up to 31.03.201**	
		Phy	**Fin**	**Phy.**	**Fin. (Rs)**	**Phy.**	**Fin. (Rs)**	**Phy.**	**Fin. (Rs)**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
Non Recurrent Activities									
	Total					**0**			
Habitat improvement									
Enrichment Planting									
i	Grahan	2	84000	2	16800	0	67200	2	84000
ii	Bhandag	2	84000	2	16800	0	67200	2	84000
iii	Hargrain	2	84000	2	16800	0	67200	2	84000

Sub-Total		**6**	**252000**	**6**	**50400**	**0**	**201600**	**6**	**252000**
Nursery									
i	Kasol Nry	L/S	100000	0	0	1	100000	1	100000
ii	Gharan NTFP	L/S	100000	0	0	1	100000	1	100000
Sub-Total			**200000**	**0**	**0**	**2**	**200000**	**2**	**200000**
Soil & Moisture Conservation									
Check walls/ Breast walls/ Retaining wall									
i	Kharali	10	200000	10	200000	0	0	10	200000
ii	2/7 Tilalotan	10	200000	10	200000	0	0	10	200000
iii	2/6 Bhandag	5	100000	5	100000	0	0	5	100000
iv	2/14 CV	5	100000	5	100000	0	0	5	100000
v	2/13 Muri	5	100000	5	100000	0	0	5	100000
vi	Mathinal	5	100000	5	100000	0	0	5	100000
vii	Ghrunju	5	100000	0	0	5	100000	5	100000
viii	Deukhoad Nala	5	100000	5	100000	0	0	5	100000
ix	Patherbhega Nala	10	200000	10	200000	0	0	10	200000
x	2/7 Tilalotan	5	100000	0	0	5	100000	5	100000
xi	Kundi Nala	5	100000	0	0	5	100000	5	100000
xii	2/6 Bhandag	5	100000	5	100000	0	0	5	100000
xiii	2/14 CV	10	200000	10	200000	0	0	10	200000
xiv	2/13 Muri	5	100000	5	100000	0	0	5	100000
xv	Mathinal	5	100000	5	99850	0	150	5	100000
Sub-Total		**95**	**1900000**	**80**	**1599850**	**15**	**300150**	**95**	**1900000**
Van sarovar/ Water pond									
i	Hargrain	2	50000	0	0	2	50000	2	50000
ii	Jaularng	2	50000	0	0	2	50000	2	50000
iii	Chatni	2	50000	0	0	2	50000	2	50000
iv	Muri	2	50000	0	0	2	50000	2	50000
v	Tilalotan	2	50000	0	0	2	50000	2	50000

vi	Kasol	2	50000	0	0	2	50000	2	50000
Sub-Total		**12**	**300000**	**0**	**0**	**12**	**300000**	**12**	**300000**
Wildlife Protection and Conservation Activities									
Protection									
i	Deployment of Antipoachers and Antigrazers	2 for 12 months	180000	275	75625	379	104375	654	180000
ii.	Fire watchers	6 for 3 months	135000	258	70950	233	64050	491	135000
iii	Group Patrolling	L/S	100000	0	75000	10	25000	10	100000
iv	Combing operation	L/S	100000	0	50000	10	50000	10	100000
Sub-Total			**515000**	**533**	**271575**	**632**	**243425**	**1165**	**515000**
Education and Awareness Generation									
i	Wildlife week and other awarness programme	L/S	100000	0	0	1	100000	1	100000
ii	Augmentation of salt licks,	L/S	20000	0	20000	0	0	0	20000
iii	Training/Work Shops	L/s	55000	0	0	1	55000	1	55000
iv	Signages & public awareness	L/s	150000	0	0	5	150000	5	150000
Sub-Total			**325000**	**0**	**20000**	**7**	**305000**	**7**	**325000**
Wildlife Tourism Management									
Communication									

i	Communication and connectivity to field staff	4 person for 12 Months	14400	0	7500	4	6900	4	14400
Developmente of Camping site							0		
i	Nagaru	1	100000	1	100000	0	0	1	100000
ii	Manghthach	1	100000	1	98800	0	1200	1	100000
Sub-Total			**214400**	**2**	**206300**	**4**	**8100**	**6**	**214400**
Office expenses									
i	Statonary, Electricity bills etc	L/s	50000	0	0	0	48919	0	48919
Sub-Total			**50000**	**0**	**0**	**0**	**48919**	**0**	**48919**
Total Non Recurring			**3756400**	**621**	**2148125**	**672**	**1607194**	**1293**	**3755319**
Recurrent expenditure									
Infrastructure Development									
i.	Maint of Fgd Hut	L/s	70000	0	0	1	70000	1	70000
ii	Maint. of Type I Quarter Kasol	L/s	60000	0	0	1	60000	1	60000
iii	C/o Patroling Hut	L/s	300000	0	0	1	300000	1	300000
iv	Range Office Store Room	L/s	100000	0	0	0	100000	0	100000
v	Maint/ White Washing Field Hostal Kullu	L/s	170000	0	0	0	170000	0	170000
TOTAL			**700000**	**0**	**0**	**3**	**700000**	**3**	**700000**
Inspection/Bridle paths, etc.									

i	Padhari to chyodhra	5Km	100000	5	100000	0	0	5	100000
ii	Bhandahg to Chhippithach	5Km	100000	5	100000	0	0	5	100000
iii	Repair of /Path Kundhi Nala	5Km	100000	5	100000	0	0	5	100000
iv	Kundi Nala To Jharkhru Nala	5Km	100000	5	100000	0	0	5	100000
v	C II B Halron	5Km	100000	5	100000	0	0	5	100000
vi	Hurla nala to Hargrain	5Km	100000	5	100000	0	0	5	100000
vii	Ursu to Hargrain	5Km	100000	5	100000	0	0	5	100000
viii	Opti To Tihrithach	5Km	100000	5	100000	0	0	5	100000
			800000	**40**	**800000**	**0**	**0**	**40**	**800000**
Habitat improvement									
Maintenance									
i	Bhandag Ist Year	6	36000	0	0	6	36000	6	36000
	Total		**36000**	0	0	6	36000	6	36000
Total Recurring Exp			**1536000**	**40**	**800000**	**9**	**736000**	**49**	**1536000**
Operational Charges			109100	0	0	0	109100	0	109100
Grand Total			**5401500**	**661**	**2948125**	**681**	**2452294**	**1342**	**5400419**

QPR IN RESPECT OF **"KHOKHAN WILD LIFE SANCTUARY"** FOR THE QUARTER ENDING 31.03.2021									
SN	**Item of Work**	**Target**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cummulative achievement up to 31.03.201**	
		Phy.	**Fin.**	**Phy.**	**Fin.**	**Phy.**	**Fin.**	**Phy.**	**Fin.**
1	**2**	**3**	**4**	5	6	7	8	9	10
Non Recurrent Activities									
Habitat improvement									
Enrichment Planting									
i	2/66 Lot Banalag	2	84000	2	84000	0	0	2	84000
ii	R/11 Dukam	2	84000	2	67200	0	16800	2	84000
Sub-Total		**4**	**168000**	**4**	**151200**	**0**	**16800**	**4**	**168000**
Soil & moisture conservation									
Check Dams									
i.	Check dams at Lot R/10 CI	5	100000	5	100000	0	0	5	100000
ii	Check dams at Nagni Kasumbli Nala	5	100000	5	100000	0	0	5	100000
iii	Check dams at Janahal CIV	5	100000	5	100000	0	0	5	100000
iv	Check dams at Dukam 1/46 Dukam	5	100000	5	100000	0	0	5	100000
Check walls/ Breast walls/ Retaining wall						0	0		
i.	Lot R/10 CI	5	100000	5	100000	0	0	5	100000
ii	2/66 Lot Banalag	5	100000	5	100000	0	0	5	100000
iii	Dungdunga Nala	5	100000	5	100000	0	0	5	100000

iv	1/46Dukam	5	100000	5	100000	0	0	5	100000
Van sarovar/ Water pond						0	0		
i	R/10 NiharagaharCII	1	25000	1	25000	0	0	1	25000
ii	1/43Nagani	1	25000	1	25000	0	0	1	25000
iii	1/46 Dukam	1	25000	1	25000	0	0	1	25000
iv	Orivan	1	25000	1	25000	0	0	1	25000
	Total SMC	**44**	**900000**	**44**	**900000**	**0**	**0**	**44**	**900000**
Others									
i	Augmentation of salt licks,	L/s	20000	0	20000	0	0	0	20000
ii	Wild life week celebrate	L/s	50000	0	0	1	50000	1	50000
iii	Workshop/Seminars	L/s	50000	0	0	2	50000	2	50000
	Total		**120000**	**0**	**20000**	**3**	**100000**	**3**	**120000**
Wild life Protection									
i	Deployment of Antipoachers and Antigrazers	5 for 12 months	180000	183	50325	471	129675	654	180000
ii	Group Patrolling	L/s	60000	0	30000	6	30000	6	60000
ii	Fire watchers	4 Person for 3 month	90000	0	41250	327	48750	327	90000
	Total Protection		**330000**	**183**	**121575**	**804**	**208425**	**987**	**330000**
Communication									

i	Communication and connectivity to field staff	7 person for 12 Months	24000	0	5400	7	18600	7	24000
Office Expanses							0		
i	Statonary, Electricity bills etc	L/s	50000	0	0	0	40000	0	40000
Total Non Recurring Acvtivities			**1592000**	**231**	**1198175**	**814**	**383825**	**1045**	**1582000**
Reccuring Activities									
Infrastructure Development									
i	Repair of I/Path Chor gran to ori thatch	1	100000	1	100000	0	0	1	100000
ii	Repair of C/Path Lot to Mujhag	1	100000	1	100000	0	0	1	100000
iii	Repair of C/Path Nagnisar to Chhawara Top	1	100000	1	100000	0	0	1	100000
iv	Repaire of B/PathKandhi to Kanogi	1	100000	1	100000	0	0	1	100000
	Sub Total	**4**	**400000**	**4**	**400000**	**0**	**0**	**4**	**400000**
Havitate improvement									
Maintenance of Plantation									
i	Khokhan	3	15000	0	0	3	15000	3	15000

ii	2/65 Oriban	2	10000	0	0	2	10000	2	10000
iii	Banalag	3	18000	3	18000	0	0	3	18000
	Total	**8**	**43000**	**3**	**18000**	**5**	**25000**	**8**	**43000**
Upgrading/improvement of nursery									
i	Khorubehal Nursery	1	50000	0	0	1	50000	1	50000
Protection									
i	Collection/Carriage/ watch & ward of Seized timber	L/S	50000	0	0	0	50000	0	50000
Total Recurring Acvtivities			**543000**	**7**	**418000**	**6**	**125000**	**13**	**543000**
Totalb Recurring & Non Recurring			**2135000**	**238**	**1616175**	**820**	**508825**	**1058**	**2125000**
	Operational Support		123200	0	0	0	123200	0	123200
	G Total		**2258200**	**238**	**1616175**	**820**	**632025**	**1058**	**2248200**

QPR IN RESPECT OF **"MANALI WILD LIFE SANCTUARY"** FOR THE QUARTER ENDING 31.03.2021

SN	Item of Work	Target for the year 2020-21		Achievement up to previous quarter		Achievement during the quarter		Cumulative achievement up to 31.03.201	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
1	Const. Of camping Groud at Lambadug	3	75000	3	74500	0	500	3	75000
Sub Total			**75000**	**3**	**74500**	**0**	**500**	**3**	**75000**
Habitat Improvement									
New Plantation									
Enrichment									
i	Gorudugh	3	120000	0	34913	3	85087	3	120000
ii	Gulamlung	3	120000	0	0	3	120000	3	120000

	Total		**240000**	**0**	**34913**	**6**	**205087**	**6**	**240000**
Soil & Moisture Conservation									
Check walls/ Breast walls/ Retaining wall									
1	Check wall at Thera Nala	4	100000	4	99900	0	100	4	100000
2	Check Wall at Reokan Nala	4	100000	4	99820	0	180	4	100000
Sub Total			**200000**	**8**	**199720**	**0**	**280**	**8**	**200000**
TOTAL NON RECURRING			**515000**	**11**	**309133**	**6**	**205867**	**17**	**515000**
B. Recurrent Activities									
Wildlife Protection and Conservation Activities									
Protection									
1	Deployment of Antipoachers and Antigrazers	2 for 12 months	216000	392	108000	392	108000	784	216000
2	Fire watchers	2 for 6 months	108000	195	54000	195	54000	390	108000
3	Group Patrolling for search opreation Etc.	L/S	70000	0	35000	5	35000	5	70000
4	Maint of fire lines	L/S	50000	0	50000	5	0	5	50000
7	Augmentation of Saltlicks	L/S	20000	0	20000	0	0	0	20000
9	Combing operation to search traps/nets etc.in the sanctuary	L/S	30000	0	30000	0	0	0	30000
11	Hiring of motor vehicle/ POL & maintenace charges	L/S	10000	0	0	0	10000	0	10000
12	Camping Equipments	L/s	30000	0	0	0	30000	0	30000
Sub Total			**534000**	**587**	**297000**	**597**	**237000**	**1184**	**534000**
Education and Awareness Generation							0		
1	Wildlife week and other awarness programme	L/S	100000	0	0	2	75563	2	75563
2	Publicity material / Signage	L/S	50000	0	0	5	50000	5	50000
3	Work Shop With people near PA	L/S	50000	0	0	2	50000	2	50000
4	Training/Worksho p of Staff	L/S	20000	0	0	1	20000	1	20000
Others							0		
1	Office expenses	L/S	20000	0	0	0	20000	0	20000
Sub Total			**240000**	**0**	**0**	**10**	**215563**	**10**	**215563**

Communication									
1	Communication and connectivity to field staff	7 person for 12 Months	25200	0	0	7	16500	7	16500
Sub Total			**25200**	**0**	**0**	**7**	**16500**	**7**	**16500**
Nursery									
Upgrading/improvement of nursery									
1	Raising of nursery plants, etc.	1	100000	0	0	1	100000	1	100000
Sub Total			**100000**	**0**	**0**	**1**	**100000**	**1**	**100000**
Maintenance of Buiding /Infrastructure							0		
1	Repair Of Van Vihar FGD Qtr	1	80000	0	0	1	80000	1	80000
2	Reapir Of Qtrs	2	70000	0	0	2	70000	2	70000
3	Improvement of drainage system	1	200000	0	0	1	200000	1	200000
	Total		**350000**	**0**	**0**	**4**	**350000**	**4**	**350000**
Maintenance of Roads/Paths									
Inspection/Bridle paths, etc.									
1	Maint. Of Path Shillathach to Lambadug	5	100000	0	99800	5	200	5	100000
2	Maintt I /Path Titiya to Gulamlung	5	100000	0	98510	5	1490	5	100000
	Sub Total		**200000**	**0**	**198310**	**10**	**1690**	**10**	**200000**
TOTAL RECURRING			**1449200**	**587**	**495310**	**629**	**920753**	**1216**	**1416063**
TOTAL RECURRING & NON- RECURRING			**1964200**	**598**	**804443**	**635**	**1126620**	**1233**	**1931063**
	Opertional Charges		91100	0	0	0	91100	0	91100
GRAND TOTAL			**2055300**	**598**	**804443**	**635**	**1217720**	**1233**	**2022163**

QPR IN RESPECT OF **"SHIKARI DEVI WILD LIFE SANCTUARY"** FOR THE QUARTER ENDING 31.03.2021									
Sr No.	**Item of work**	**Targets**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cummulative achievement up to 31.03.201**	
		Phy	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**
Non Recrurring Activities									
Infrastructure Development									
Construction of New building & other structures									
i	Construction of Store at Kataru	L/s	300000	0	0	0	**300000**	0	300000
ii	Construction of Boundary Pillars	10	80000	0	0	0	**80000**	0	80000

	Total		**380000**	**0**	**0**	**0**	**380000**	**0**	**380000**
Habitat Improvement									
New Plantation									
Enrichment planting									
i	Murhalla PF	3	126000	3	126000	0	**0**	3	126000
	Total		**126000**	**3**	**126000**	**0**	**0**	**3**	**126000**
Nursery									
Development of new nursery									
Upgrading/Improvement of nursery									
i	Bhullah	1	40000	0	0	0	**40000**	0	40000
ii	Reunsi	1	20000	0	0	0	**20000**	0	20000
	Total		**60000**	**0**	**0**	**0**	**60000**	**0**	**60000**
Soil & Moisture Conservation									
A	**Check Dams (BW/DRSM/CWS)**								
i	Raigarh Nala	2	40000	0	0	0	**40000**	0	40000
ii	Murhalla Nala	2	40000	0	0	0	**40000**	0	40000
iii	Deolanal PF	2	40000	0	0	0	**40000**	0	40000
Water Harvesting Structure							**0**		
B	**Check Walls (BW/DRSM/CWS)**								
i	Shikari	2	40000	0	0	0	**40000**	0	40000
ii	Chilmagad	2	40000	0	0	0	**40000**	0	40000
iii	Budha Kedar	2	40000	0	0	0	**40000**	0	40000
	Breast Wall/ Retaining walls						**0**		
							0		
D	**Van sarover/ Water pond**								
i	Raigarh	1	30000	0	0	0	**30000**	0	30000
ii	Shikari	1	30000	0	0	0	**30000**	0	30000
iii	Behand	1	30000	0	0	0	30000	0	30000
	Total		**330000**	**0**	**0**	**0**	**330000**	**0**	**330000**
Others									
i	Removal of plastic/solid waste management	L/s	20000	0	0	0	**20000**	0	20000
ii	Augmentation of salt licks.	L/S	20000	0	20000	0	**0**	0	20000
	Total		**40000**	**0**	**20000**	**0**	**20000**	**0**	**40000**

Wild Life protection & Conservation Activities									
Protection									
i	Deployment of Antipoachers & Antigrazers	3 for 12 months	270000	480	132000	0	138000	480	270000
ii	Fire Watchers	4 for 3 months	90000	163	44825	0	45175	163	90000
iii	Group patrolling	L/S	75000	0	30490	0	44510	0	75000
	Sub Total		**435000**	**643**	**207315**	**0**	**227685**	**643**	**435000**
							25000		
							25000		
Education and Awareness Generation									
i	Wild Life Week	L/S	25000	0	0	0	25000	0	25000
	Sub Total		**25000**	**0**	**0**	**0**	**25000**	**0**	**25000**
Communication									
i	Communication and connectivity to field staff	9 X 12	32400	0	12600	0	**17700**	0	30300
	Sub Total		**32400**	**0**	**12600**	**0**	**17700**	**0**	**30300**
Office Expenses									
i	Stationary, electricity, water charges etc.	L/S	10000	0	0	0	**10000**	0	10000
	Sub Total		**10000**	**0**	**0**	**0**	**10000**	**0**	**10000**
Total Non Recurring Activities			**1438400**	**646**	**365915**	**0**	**1070385**	**646**	**1436300**
Recurring Activities									
Maintenance of Buildings & other structures									
i	BO Qtr Kataru	L/s	200000	0	0	0	**200000**	0	200000
ii	Fgd Hut Reunsi	L/s	50000	0	0	0	**50000**	0	50000
iii	C/o P/Wall in Fgd Thunag	L/S	200000	0	0	0	**200000**	0	200000
iv	T Hut Shanker Dehra	L/s	80000	0	0	0	**80000**	0	80000
	Total		**530000**	**0**	**0**	**0**	**530000**	**0**	**530000**
Maintenance of Plantation									
First year (2018-19)									
Enrichment									
i	Chhot Bharmeri PF	3	14400	0	14400	3	**0**	3	14400
ii	Chilmagad PF	3	13500	0		3	**13500**	3	13500
Second year Maint. (2018-19)									

Enrichment									
i	Deolinal PF	3	12000	0	12000	3	**0**	3	12000
ii	Chilmagad PF	3	12000	0	12000	3	**0**	3	12000
Third year Maint. (2017-18)									
i	Budha Kedar PF	3	9000		9000	3	**0**	3	9000
Pasture Improvement									
i	Chamunda PF	6	18000	0		6	**18000**	6	18000
Fourth Year (2016-17)									
Enrichment									
i	Raigarh PF	5	11000	0	11000	5	**0**	5	11000
ii	Deolanal PF	5	11000	0	11000	5	**0**	5	11000
iii	Budha Kedar PF	5	11000	0	11000	5	**0**	5	11000
5th year (2015-16)									
Afforestation									
	Chhoti Bharmeri PF	2	4400	0	4400	2	**0**	2	4400
Enrichment									
	Kumharla	2	4400	0	4400	0	**0**	0	4400
Pasture Development									
	Daklehr PF	2	4400			2	**4400**	2	4400
	Sub Total		**125100**	**0**	**89200**	**40**	**35900**	**40**	**125100**
Maintenance of Nursery									
	a) Bhullah	1	50000	0	0	0	50000	0	50000
	b) Reunsi	1	47200	0	0	0	47200	0	47200
	Sub otal		**97200**	**0**	**0**	**0**	**97200**	**0**	**97200**
Total Recurring Activities			**752300**	**0**	**89200**	**40**	**663100**	**40**	**752300**
G. Total Non Recurring & Recurring Activities			**2190700**	**646**	**455115**	**40**	**1733485**	**686**	**2188600**
Add Operational Support			110000	0	0	0	**110000**	0	110000
	Grand Total		**2300700**	**646**	**455115**	**40**	**1843485**	**686**	**2298600**
OUT SIDE PROTECTED AREA OF SHIKARI DEVI WILD LIFE SANCTUARY									
1	**Constrcution of Western Himalayan Wild Life Interpretation Centre Bhulah at Janjehli near Shikari Devi WLS**	**1**	7000000	0	146000	0	2130875	0	2276875
	G Total WLS Shikari		**9300700**	**646**	**601115**	**40**	**3974360**	**686**	**4575475**
QPR IN RESPECT OF "NARGU WILD LIFE SANCTUARY" FOR THE QUARTER ENDING 31.03.2021									
Sr	**item of work**	**Target**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cummulative achievement up to 31.03.201**	

		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
Non Recurrent Activates									
Infrastructure Development									
Construction of New buildings & other structures									
i	Completion of Type I quarter	1	1297700	1	526911	0	770789	1	1297700
ii	Construction of BO Qtr Mandra	1	1546600	0	0	1	418074	1	418074
iii	Construction of Fgd Hut Mandra	1	980300	0	0	1	321865	1	321865
iv	Construction of boundary wall of Fgd hut at Graman	1	100000	0	0	1	100000	1	100000
v	Construction of boundary wall of BO Qtr Khaban	1	100000	0	0	1	100000	1	100000
vi	Provision of electricity Transmission line for Fgd Hut & Mali Hut Kashamlshil	L/s	200000	0	0	1	200000	1	200000
	Total		**4224600**	**1**	**526911**	**5**	**1910728**	**6**	**2437639**
Construction/Maint. of road,path & bridges									
Inspection/Bride paths, etc									
i	Maint of Bridle Path	4Km	100000	0	0	4	100000	4	100000
ii	Maint of Bridle Path	5 KM	100000	0	0	5	100000	5	100000
iii	Maint of Bridle Path	8 Km	240000	0	0	8	240000	8	240000
iv	Maint of Bridle Path	5 Km	100000	0	0	5	100000	5	100000
v	Maint of Bridle Path	3 Km	90000	0	0	3	90000	3	90000
vi	Maint of Bridle Path	3 Km	90000	0	0	3	90000	3	90000
	Total		**720000**	**0**	**0**	**28**	**720000**	**28**	**720000**
Habitat Improvement									
Afforestation									
i	Bhu Bhu	4	200000	4	200000	0	0	4	200000
ii	Kashamalshil	3	150000	3	150000	0	0	3	150000
	Total	**7**	**350000**	**7**	**350000**	**0**	**0**	**7**	**350000**
Nursery									
Development of nursery									

i	Maint. Of Nursery	2	250000	4	198720	2	51280	6	250000
	Total		**250000**	**4**	**198720**	**2**	**51280**	**6**	**250000**
Soil & Moisture Consedrvation									
Construction of Check Wall/ Dam/Breast wall etc									
i	C/o Check Dam	7	210000	0	0	7	210000	7	210000
ii	C/o Check Dam	5	150000	0	0	5	150000	5	150000
iii	C/o Check Dam	7	210000	0	0	7	210000	7	210000
iv	C/o Check Dam	3	90000	0	0	3	90000	3	90000
v	C/o Check Dam	10	300000	0	0	10	300000	10	300000
Total		**32**	**960000**	**0**	**0**	**32**	**960000**	**32**	**960000**
	C/o Check Wall								
i	Check wall	10	300000	0	0	10	300000	10	300000
ii	Check wall	2	60000	0	0	2	60000	2	60000
iii	Check wall	2	60000	0	0	2	60000	2	60000
iv	Check wall	10	300000	0	0	10	300000	10	300000
	Total	**24**	**720000**	**0**	**0**	**24**	**720000**	**24**	**720000**
Others									
i	Salt licks	L/s	30000	0	0	0	30000	0	30000
	Total		**30000**	**0**	**0**	**0**	**30000**	**0**	**30000**
Capacity Building/Training/research & Monitoring Wildlife Protection and Conservation Activities									
i	Antipoaching works	3 nos. for Twelve months	270000	0	114950	536	155050	536	270000
ii	Fire Watchers	3 nos. for three months	67500	0	39875	100	27625	100	67500
iii	Group Patrolling	L/s	80000	0	7000	7	73000	7	80000
iv	Dev. Of camping site	2	200000	0	0	1	200000	1	200000
v	Training to field staff on wildlife	L/s	50000	0	0	0	0	0	0
iv	Combing operation	L/s	100000	0	0	5	100000	5	100000
	Total		**767500**	**0**	**161825**	**649**	**555675**	**649**	**717500**
Education and Awareness Generation									
i	Wildlife week and other awareness programme	L/s	80000	0	0	3	79900	3	79900

ii	Signages/ Publicity material	L/s	90000	0	0	4	90000	4	90000
	Total		**170000**	**0**	**0**	**7**	**169900**	**7**	**169900**
Communication									
i	Connectivity for staff	For 12 months	32400	0	0	8	17100	8	17100
	Total		**32400**	**0**	**0**	**8**	**17100**	**8**	**17100**
Office expense									
i	Stationary, Electricity bills etc.		50000	0	0	0	50000	0	50000
Total Non Recurring activities			**8274500**	**12**	**1237456**	**755**	**5184683**	**767**	**6422139**
Recurrent Activates									
Maint of Infrastructure									
i	Provision of solar lights to Govt qtrs	4 No.	100000	0	0	4	99870	4	99870
ii	Maint of BO Qtr at Silbudhani	1	200000	0	0	1	200000	1	200000
Inspection/Bride paths, etc									
Habitat Improvement									
Maintenance of Plantation									
i	Afforestation Patti	5	11000	0	0	5	11000	5	11000
ii	Pasture Jullang	5	11000	0	0	5	11000	5	11000
	Total=		**22000**	**0**	**0**	**10**	**22000**	**10**	**22000**
	Total Recurring Exp		**322000**	**0**	**0**	**15**	**321870**	**15**	**321870**
	Operational Suport	L/s	86000	0	0	0	86000	0	86000
	G Total		**8682500**	**12**	**1237456**	**770**	**5592553**	**782**	**6830009**

QPR IN RESPECT OF **"NEHRU PHEASANTRY"** FOR THE QUARTER ENDING 31.03.2021									
SN	**Item of Work**	**Target**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cummulative achievement up to 31.03.201**	
		Phy	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
i	Feed Material	12 month	600000	0	176410	Ls/	256821	L/s	433231
Education & awareness programmes									

i	Publicity material/signages/ Brochure	L/S	70000	0	0	5	70000	5	70000
Maintenance of works									
i	Maint. Of foot bridge	1	20000	0	0	1	20000	1	20000
ii	Day to day maintenance	L/S	100000	0	0	0	100000	0	100000
Sub Total			**790000**	**0**	**176410**	**6**	**446821**	**6**	**623231**
	Operational support		93000	0	0	0	93000	0	93000
TOTAL Non RECURRING			**883000**	**0**	**176410**	**6**	**539821**	**6**	**716231**
GRAND TOTAL Nerharu Pheasantry			**883000**	**0**	**176410**	**6**	**539821**	**6**	**716231**

QPR IN RESPECT OF "CONSERVATION BREEDING CENTRE" FOR THE QUARTER ENDING 31.03.2021									
SN	**Item of Work**	**Target**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cummulative achievement up to 31.03.201**	
		Phy	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**
1	**2**	**6**	**7**						
Non Recurrent Activities									
Infrastructure Development									
Construction of New building & other structures									
i	0	0	0						
Capacity Building/Training/Research & Monitoring									
Survey/ Census/Estimation of Flora & Fauna									
i	Publicity Material/ Signages / Brochure	L/S	50000	0	0	0	50000	0	50000
ii	Repair of enclosures)Making of the Conservation Breeding Centre Manali enclosures Rodents/ Mongoose proof)	L/S	779400	0	0	0	519500	0	519500
	Total		**829400**	**0**	**0**	**0**	**569500**	**0**	**569500**
Maontenance works in CBC									
i	Day today maintenance	L/S	150000	0	0	0	150000	0	150000
ii	Grass cutting in CBC	L/S	25000	0	0	0	25000	0	25000
iii	Temporary Helpers	4 no	360000	0	0	0	360000	0	360000
	Sub Total		**535000**	**0**	**0**	**0**	**535000**	**0**	**535000**
	Operational		45000	0	0	0	45000	0	45000

	Support								
TOTAL Non RECURRING			**580000**	**0**	**0**	**0**	**580000**	**0**	**580000**
GRAND TOTAL			**1409400**	**0**	**0**	**0**	**1149500**	**0**	**1149500**

QPR IN RESPECT OF "MINI ZOO REWALSAR" FOR THE QUARTER ENDING 31.03.2021									
SN	**Item of Work**	**Target**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cumulative achievement up to 31.03.201**	
		Phy.	**Fin. (Rs)**	**Phy.**	**Fin. (Rs)**	**Phy.**	**Fin. (Rs)**	**Phy.**	**Fin. (Rs)**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
Non Recurrent Activities									
Infrastructure development									
New works									
i	C/o of Drains at Sambar enclosure	10	200000	0	0	10	200000	10	200000
Total			**200000**	**0**	**0**	**10**	**200000**	**10**	**200000**
Night sheds									
i	Construction of Night shed in Barking Deer Enclosure	1	75000	0	0	1	75000	1	75000
ii	Construction of Night shed in Goral Enclosure	1	75000	0	0	1	75000	1	75000
Total			**150000**	**0**	**0**	**2**	**150000**	**2**	**150000**
vi	Major Repair/renovation of Aviary	1	900000	0	0	1	900000	1	900000
Total			**900000**	**0**	**0**	**1**	**900000**	**1**	**900000**
Total Non Recurrent Activities			**1250000**	**0**	**0**	**13**	**1250000**	**13**	**1250000**
Recurrent Activities									
Repair/Maintenance works									
i	Maint of old store	1	200000	0	0	1	200000	0	200000
iv	Maintenance of Water supply	1	40000	0	0	1	40000	0	40000
Total			**240000**	**0**	**0**	**2**	**240000**	**0**	**240000**
Maintenance of existing enclosures									
ii	Replacement of old/damaged Interlink Chain in Sambar enclosure	L/S	850000	0	0	1	850000	0	850000
Total			**850000**	**0**	**0**	**1**	**850000**	**0**	**850000**
Total Recurrent Activities			**1090000**	**0**	**0**	**3**	**1090000**	**0**	**1090000**

Grand Total (Non Recurrent and Recurrent)			**2340000**	**0**	**0**	**16**	**2340000**	**13**	**2340000**
	Operational Support	L/S	20000	0	20000	0	0	0	20000
	G.Total		**2360000**	**0**	**20000**	**16**	**2340000**	**13**	**2360000**

QPR IN RESPECT OF **"Out side PAs"** FOR THE QUARTER ENDING 31.03.2021

Sr	**item of work**	**Taerget**		**Achievement up to previous quarter**		**Achievement during the quarter**		**Cummulative achievement up to the quarter**	
		Phy.	**Fin.**	**Phy**	**Fin**	**Phy**	**Fin**	**Phy**	**Fin**
1	**2**	**6**	**7**	8	9	10			
Compensation for rights settlement in NPs/Sanctuaries and animal conflict									
A: Human-Wild Animal Conflict									
i	Fabrication of Capture and transprotation cages	LS	100000	0	0	1	100000	1	100000
ii	Purchase of monkey capturing cages	LS	100000	0	0	1	99986	1	99986
iii	Communication and mobility facilities for rapid rescue teams during man animal conflict and fire control by providing pick-up vans for conflict mitigation centres	LS	1600000	0	0	0	0	0	0
	Total		**1800000**	**0**	**0**	**2**	**199986**	**2**	**199986**
	G Total		**1800000**	**0**	**0**	**2**	**199986**	**2**	**199986**

Achievement of Flora And Fauna for the year 2020-21

GHNP Division Shamshi

(Amount in crore)

Sr. No.	Name of Circle	Name of Div.	Name of Activity	Target allotted		Progresssive Ach.	
1	**GHNP**	**GHNP**		**Phy.**	**Fin.**	**Phy.**	**Fin.**
			INVESTMENT COSTS (Non Recurrent)				
			Improved Management of Protected Areas and Managed Forests - *In situ* conservation				
			Infrastructure, Protection and Communication				
			Construction, Civil Works and Buildings		0.00	0.00	0.00
			Inspection Paths/Bridle Paths		8.50	0.00	0.00
			Sub Total		**8.50**	0.00	0.00
			Fire Prevention, Detection and Control			0.00	0.00
			Cutting and Burning of firelines		0.00	0.00	0.00
			Sub Total		**0.00**	**0.00**	**0.00**
			Equipment, Furniture and Fixtures			0.00	0.00
			Field Equipment			0.00	0.00
			Audio-Visual -Projectors,Camera, LCD Projector		2.00	0.00	0.00
			Sub Total		**2.00**	**0.00**	**0.00**
			Office/Field use Furniture and Equipment			0.00	0.00
			Upgradation of meeting hall , Furniture, Storage Almirahs, File Cabinets,etc.		1.00	0.00	1.00
			Sub Total		**1.00**	**0.00**	**1.00**
			Catchment Treatment, Habitat Restoration and Develoment of Understorey, and Management of Rare and Endangered Species			0.00	0.00
			Habitat Improvement - Soil and Moisture Conservation Works;		33.50	0.00	0.00
			Water Development and Harvesting Structures		0.00	0.00	0.00
			Restoration and Development of Understorey; Weed Control		0.00	0.00	0.00
			Development of Reintroduction Sites		0.00	0.00	0.00
			Nursery development for Grasses and Forest Trees for Requirement of Wild Animals		5.00	0.00	0.00
			Anti-poaching Activities, Habitat Management and Restoration for Conservation of Flagship species such as Western Tragopan, Musk Deer and other Wildlife		5.00	0.00	0.00
			Sub Total		**43.50**	0.00	0.00
			Total: Improved Management of Protected Areas and Managed Forests - *In situ* conservation		**55.00**	0.00	1.00

			Community Participation, Development of Village Institutions, Sustainable Livelihoods, Alternate Income Generating Activities, Women Empowerment, Emphasis on NTFP production with emphasis on Medicinal Plants, Ecodevelopment, Develop Effective and Intensive Community Support (As per microplans for VFDS at Panchyat Ward level) under HP Govt. Rules 2001.			0.00	0.00
.			Fuelwood, grasses, fodder and Medicinal Plants Propogation Areas (MPPAs) under approved microplans (nurserry development, maintenance, planting, etc.)		4.00	0.00	3.589
			Water Tank (Microplaning works)		4.00	0.00	0.00
			Development of Trek Routes for Ecotourism		0.00	0.00	0.00
			Sub Total		**8.00**	**0.00**	**3.589**
			Mitigation of People Wildlife Conflict and Environmental Restoration			0.00	0.00
			Provisioning of Food Plants, Water for Control of Monkey Menace		1.00	0.00	0.00
			Sub Total		**1.00**	**0.00**	**0.00**
			Communication and Advocacy Strategy			0.00	0.00
			Orientation, Interpretation & Visitor Center		0.00	0.00	0.00
			Exhibits, Displays and Furnishing - Orientation/ Information/ Interpretation Center		1.00	0.00	0.922
			Mass Awareness Campaign - Street Theatre, Puppet Shows, Cultural Activities of Local Communities, Participation of PA in Exhibitions, Festivals, Fairs and other Events		1.38	0.00	0.00
			Activities and Maintenance of Orientation/Interpretation/Information and Visitors Centers		1.00	0.00	0.00
			Sub Total		**3.378**	**0.00**	**0.922**
			Project Implementation & Management, Financial Sustainability and Project Review and Evaluation			0.00	0.00
			Project Implementation and Management - Office Expenses and Other Charges		1.00	0.00	0.804
			Sub Total		**1.00**	**0.00**	**0.804**
			Total Investment (Non Recurrent) Costs		**68.378**	0.00	6.315
			RECURRENT COSTS			0.00	0.000
			Civil Works		0.00	0.00	0.00
			Repairs and Annual Maintenance Contract - Equipment and Information Technology		0.50	0.00	0.00
			Total Recurrent Costs		**0.50**	**0.00**	**0.00**
			Liability 2019-20		47.622	0.00	47.622
			TOTAL PROJECT COST (A+B+C)		**116.50**	**0.00**	**53.937**

HP State Authority (CAMPA) Expenditure			
INTEREST TARGETS AND EXPENDITURE			
			Amount in Rs.
Sr. No.	**Activity**	**Targets**	**Achievement**
	Activities under 60%		
1	Salary and allowances od staff and members	25000000	3767431
2	Allowances to nominated members of the State Authority	2000000	
	Total	**27000000**	**3767431**
	Activities under 40%		
1	Management of office establishment, office equipment including computers, peripherals and maintenance	2000000	1518427
2	Hiring of staff vehicles	2400000	497825
3	Hiring of building	3600000	0
4	Refund amount against CWP no. 1056/2019-titled as Om Prakash Vs. State of HP & Ors		2182392
	Total	**8000000**	**4198644**
	Grand Total	**35000000**	**7966075**

HIMACHAL PRADESH STATE AUTHORITY							
PROGRESS REPORT OF GREEN BELT (Other Plan) FOR THE YEAR 2020-21							
				Targets		**Achievement**	
Sr. No	**Name of Activity/Component**	**Name of Circle**	**Name of Division**	**Phy.**	**Phy.**	**Phy.**	**Phy.**
	Maint. Of Plantation						
1	Maint. of Plantation 3rd Year	Chamba	Bharmour	5	26400	5	26400
		Total		**5**	**26400**	**5**	**26400**
	Maint. Of Plantation						
	Maint. of Plantation 4th Year	Chamba	Bharmour	5	21500	5	21500
		Total		**5**	**13250**	5	13250
		Total Maint. Of Plantation		**10**	**47900**	**10**	**47900**
		Grand Total Green Belt		**10**	**47900**	**10**	**47900**