

**ACHIEVEMENT OF ACTIVITY WISE ABSTRACT OF
COMPENSATORY AFFORSATATION (CA)
FOR THE YEAR 2022-23**

Amount in (Rs.)

Sr. No.	Name of Activity	Targets		Achievement	
		Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
1	Advance Works				
	RCC Fencing of Land Banks	1302.0327	49382420	1316.0641	47471874
	Wooden Fencing of Land Banks	156.7191	4772000	156.7148	4413679
	Raising of Nursery	4125811	19949350	2819973.6	18290998
	Total	4127269.752	74103770	2821446.379	70176551
2	Plantations				
	Plantations in Land Banks With (RCC)	918.8575	48531288	829.1321	45321964
	Plantations in Land Banks With (Wooden)	55.5372	2427400	55.5372	2427400
	Total	974.3947	50958688	884.6693	47749364
3	Maintenance of old Plantations				
	1st Year Maintenance	946.161	10954500	946.1748	10954360
	2nd Year Maintenance	851.3566	6360148	838.5554	6277360
	3rd Year Maintenance	553.7226	2287000	553.7886	2287000
	4th Year Maintenance	616.7878	2765400	605.003	2728000
	5th Year Maintenance	1378.512	5586000	1367.162	5548940
	6th Year Maintenance	1298.482	5082200	1288.982	5044720
	7th Year Maintenance	1922.486	6999500	1841.236	6864735
	8th Year Maintenance	3185.7284	12546200	3185.723	12526590
	9th Year Maintenance	2129.2752	8249500	2124.1752	8219920
	10th Year Maintenance	1558.87	6392300	1548.98	6355300
	Total	14441.3816	67222748	14299.78	66806925
	Grand Total		192285206		184732840

**ACHIEVEMENT OF COMPENSATORY AFFORESTRATION , CIRCLE AND DIVISION WISE
ABSTRACT OF
COMPENSATORY AFFORSATATION (CA)
FOR THE YEAR 2022-23**

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
1	Advance Works							
	RCC Fencing of Land Banks							
		Bilaspur	Bilaspur		450.0616	16213000	450.0616	16074496
			Total Bilaspur		450.0616	16213000	450.0616	16074496
		Chamba	Chamba		9.76	1100700	9.76	1060700
			Total Chamba		9.76	1100700	9.76	1060700
		Dharamshala	Nurpur		10.648	396100	10.648	396100
			Total Dharamshala		10.648	396100	10.648	396100
		Hamirpur	Hamirpur		55.646	2270100	44.6806	1666795
		Hamirpur	Una		8.9875	345100	8.9879	345100
			Total Hamirpur		64.6335	2615200	53.6685	2011895
		Kullu	Seraj		6.72	250000	6.72	250000
			Total Kullu		6.72	250000	6.72	250000
		Mandi	Jogindernagar		48.1934	1792700	48.1934	1618363
		Mandi	Karsog		128.515	4780600	128.51	4770630
		Mandi	Mandi		101.0902	3760500	101.0902	3752578
		Mandi	Suket		15.5294	566500	15.2294	566500
			Total Mandi		293.328	10900300	293.023	10708071
		Nahan	Nahan		35.9574	1337500	63.1788	1121222
		Nahan	Paonta Sahib	37200	9	334800	9	334800
		Nahan	Rajgarh	37200	51	1897200	51	1897200
		Nahan	Renukaji		57.98	2156900	57.41	2156900
			Total Nahan		153.9374	5726400	180.5888	5510122
		Rampur	Ani		25.05	931820	23.7	931800
		Rampur	Kinnaur		42	1713600	42	1713600
		Rampur	Kotgarh		4	148800	4	69032
		Rampur	Rampur		6.8798	255900	6.8798	255900
			Total Rampur		77.9298	3050120	76.5798	2970332
		Shimla	Chopal	37200	100.9862	4144900	100.9862	3756700
		Shimla	Shimla		30	1116000	30	863758
		Shimla	Theog	37200	62.0282	2307300	62.0282	2307300
			Total Shimla		193.0144	7568200	193.0144	6927758

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Solan	Solan		42	1562400	42	1562400
			Total Solan		42	1562400	42	1562400
			Total RCC Fencing of Land Banks		1302.033	49382420	1316.0641	47471874
	Wooden Fencing of Land Banks							
		Dharamshala	Dharamshala		69.2743	2576800	69.27	2328429
		Dharamshala	Palampur		39.3716	1464600	39.3716	1354650
			Total Dharamshala		108.6459	4041400	108.6416	3683079
		Kullu	Kullu		38.0732	578600	38.0732	578600
		Kullu	Parvati		10	152000	10	152000
			Total Kullu		48.0732	730600	48.0732	730600
			Total Wooden Fencing of Land Banks		156.7191	4772000	156.7148	4413679
	Stone Wall Fencing of Land Bank							
			Total Stone Wall Fencing of Land Bank		0	0	0	0
	Raising of Nursery							
		Bilaspur	Bilaspur		335475	1974887	163979	1862224
		Bilaspur	Kunihar		87725	293879	0	141103
			Total Bilaspur		423200	2268766	163979	2003327
		Chamba	Bharmour		99265	526009	99265	526009
		Chamba	Chamba		232090	813360	232090	471653
		Chamba	Churah		40132	134541	40132	134541
		Chamba	Dalhousie		71805	331185	71805	279431
			Total Chamba		443292	1805095	443292	1411634
		Dharamshala	Dharamshala		90806	560204	0	560204
		Dharamshala	Nurpur		169719	961677	169719	961677
		Dharamshala	Palampur		52530	175976	52530	145986
			Total Dharamshala		313055	1697857	222249	1667867
		Hamirpur	Dehra		14854	49762	14854	49762
		Hamirpur	Hamirpur		68525	229557	0	229557
		Hamirpur	Una		35498	118918	35498	76624
			Total Hamirpur		118877	398237	50352	355943
		Kullu	Kullu		113876	421346	113876	421346
		Kullu	Lahaul		52470	221266	104940	175775
		Kullu	Parvati		64856	217268	64856	217268
		Kullu	Seraj		53240	221266	53240	221266
			Total Kullu		284442	1081146	336912	1035655

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Mandi	Jogindernagar		124682	547805	101271	547805
		Mandi	Karsog		550275	3129321	0	2643318
		Mandi	Mandi		169279	567085	132265	442675
		Mandi	Nachan		27060	90651	27060	90651
		Mandi	Suket		70653	297309	70653	297309
			Total Mandi		941949	4632171	331249	4021758
		Nahan	Nahan		104368	481824	0	458771
		Nahan	Paonta Sahib		237398	1894030	237398	1893979
		Nahan	Rajgarh		119820	924984	119820	924984
		Nahan	Renukaji		88738	626359	64140	452189
			Total Nahan		550324	3927197	421358	3729923
		Rampur	Ani		119724	478560	119724	478560
		Rampur	Kinnaur		258852	1179174	258852	1179174
		Rampur	Kotgarh		24079	98631	24079	98631
		Rampur	Rampur		114873	432402	114873	432402
			Total Rampur		517528	2188767	517528	2188767
		Shimla	Chopal		144085	482684	144085	482684
		Shimla	Rohru		34870	116815	0.6	116815
		Shimla	Shimla		51260	171721	51260	164103
		Shimla	Theog		89903	301175	89903	301175
			Total Shimla		320118	1072395	285248.6	1064777
		Solan	Nalagarh		29216	107647	29216	107647
		Solan	Solan		145420	641465	0	641423
			Total Solan		174636	749112	29216	749070
		Wildlife (S) Shimla	WL Shimla		19800	66330		
			Total Wildlife (S) Shimla		19800	66330	0	0
		GHNP Shamshi	GHNP Shamshi		18590	62277	18590	62277
			Total GHNP Shamshi		18590	62277	18590	62277
			Total Raising of Nursery		4125811	19949350	2819973.6	18290998
			Total Advance Works			74103770		70176551
2	Plantations							
	Plantations in Land Banks With (RCC)							
		Bilaspur	Bilaspur		1	52600	1	52600
			Total Bilaspur		1	52600	1	52600
		Chamba	Chamba		158.25	8323900	158.25	8323900

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
			Total Chamba		158.25	8323900	158.25	8323900
		Dharamshala	Nurpur		10.648	560000	10.648	560000
		Dharamshala	Palampur		2	105200	0	0
			Total Dharamshala		12.648	665200	10.648	560000
		Hamirpur	Dehra		10.304	541900	10.304	541900
		Hamirpur	Hamirpur		55.646	2926900	44.6806	2321710
		Hamirpur	Una		8.9879	472700	8.9879	277576
			Total Hamirpur		74.9379	3941500	63.9725	3141186
		Kullu	Seraj		6.72	353400	6.72	353400
			Total Kullu		6.72	353400	6.72	353400
		Mandi	Jogindernagar		58.4286	3073200	58.4286	3073200
		Mandi	Karsog		172.435	8235388	97.725	5935455
		Mandi	Mandi		101.0902	5317300	101.0902	5317300
		Mandi	Suket		16.0036	841700	16.0036	841700
			Total Mandi		347.9574	17467588	273.2474	15167655
		Nahan	Rajgarh		6	315600	6	315600
		Nahan	Renukaji		2.4	126200	2.4	126200
			Total Nahan		8.4	441800	8.4	441800
		Rampur	Ani		25.05	1317600	23	1317600
		Rampur	Kinnaur		79	5190300	79	5190300
		Rampur	Kotgarh		5	263000	5	263000
		Rampur	Rampur		6.8798	361800	6.8798	361800
			Total Rampur		115.9298	7132700	113.8798	7132700
		Shimla	Chopal		100.9862	5311800	100.9862	5311800
		Shimla	Shimla		20	1052000	20	1048123
		Shimla	Theog		62.0282	3262800	62.0282	3262800
			Total Shimla		183.0144	9626600	183.0144	9622723
		Solan	Solan		10	526000	10	526000
			Total Solan		10	526000	10	526000
			Total Plantations in Land Banks With (RCC)		918.8575	48531288	829.1321	45321964
	Plantations in Land Banks With (Wooden)							
		Kullu	Kullu		38.0732	1553300	38.0732	1553300
		Kullu	Parvati		1.464	59700	1.464	59700
			Total Kullu		39.5372	1613000	39.5372	1613000
		Rampur	Kinnaur		16	814400	16	814400
			Total Rampur		16	814400	16	814400

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
			Total Plantations in Land Banks With (Wooden)		55.5372	2427400	55.5372	2427400
			Total Plantations			50958688		47749364
3	Maintenance of old Plantations							
	1st Year Maintenance							
		Bilaspur	Bilaspur		138.756	1470800	138.756	1470800
			Total Bilaspur		138.756	1470800	138.756	1470800
		Chamba	Bharmour		102.1	1357700	102.1	1357700
		Chamba	Chamba		52	551200	52	551200
		Chamba	Dalhousie		49	519400	49	519400
			Total Chamba		203.1	2428300	203.1	2428300
		Dharamshala	Nurpur		4.32	45800	4.32	45680
			Total Dharamshala		4.32	45800	4.32	45680
		Hamirpur	Hamirpur		7	74200	7	74200
			Total Hamirpur		7	74200	7	74200
		Kullu	Kullu		1.5	12000	1.5	12000
		Kullu	Parvati		9.7	77600	9.7	77600
		Kullu	Seraj		9.125	96700	9.125	96700
			Total Kullu		20.325	186300	20.325	186300
		Mandi	Jogindernagar		31.376	332500	31.376	332480
		Mandi	Karsog		1.5	15900	1.5	15900
		Mandi	Mandi		88.772	941000	88.7858	941000
		Mandi	Suket		2.86	30300	2.86	30300
			Total Mandi		124.508	1319700	124.5218	1319680
		Nahan	Paonta Sahib		8.292	87900	8.292	87900
		Nahan	Rajgarh		1.7	18000	1.7	18000
			Total Nahan		9.992	105900	9.992	105900
		Rampur	Ani		113	1197800	113	1197800
		Rampur	Kinnaur		251.5	3344900	251.5	3344900
		Rampur	Kotgarh		1	10600	1	10600
			Total Rampur		365.5	4553300	365.5	4553300
		Shimla	Shimla		15.2	161100	15.2	161100
			Total Shimla		15.2	161100	15.2	161100
		Solan	Solan		34	360400	34	360400
			Total Solan		34	360400	34	360400
		GHNP Shamshi	GHNP Shamshi		23.46	248700	23.46	248700

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
			Total GHNP Shamshi		23.46	248700	23.46	248700
			Total 1st Year Maintenance		946.161	10954500	946.1748	10954360
	2nd Year Maintenance							
		Bilaspur	Kunihar		5.44	38600	5.44	38600
			Total Bilaspur		5.44	38600	5.44	38600
		Chamba	Dalhousie		18.5	131300	18.5	131300
			Total Chamba		18.5	131300	18.5	131300
		Hamirpur	Una		5.05	35800	5.05	34010
			Total Hamirpur		5.05	35800	5.05	34010
		Kullu	Kullu		65.588	354100	64.759	354100
		Kullu	Parvati		50	270000	50	270000
		Kullu	Seraj		18.75	133100	18.75	133100
			Total Kullu		134.338	757200	133.509	757200
		Mandi	Jogindernagar		4.5	31900	4.5	31950
		Mandi	Suket		15.801	112200	15.82	112200
			Total Mandi		20.301	144100	20.32	144150
		Nahan	Nahan		17.028	120800	17.034	120800
			Total Nahan		17.028	120800	17.034	120800
		Rampur	Ani		40	284000	40	284000
		Rampur	Kinnaur		287	2554300	287	2554300
		Rampur	Kotgarh		40	284000	40	284000
		Rampur	Rampur		242.1672	1719400	242.17	1719400
			Total Rampur		609.1672	4841700	609.17	4841700
		Shimla	Rohru	5630	24	166248	12	85200
		Shimla	Shimla		13.9	98700	13.9	98700
		Shimla	Theog		3.6324	25700	3.6324	25700
			Total Shimla		41.5324	290648	29.5324	209600
			Total 2nd Year Maintenance		851.3566	6360148	838.5554	6277360
	3rd Year Maintenance							
		Chamba	Bharmour		62.56	287700	62.56	287700
		Chamba	Chamba		24.5	90600	24.5	90600
		Chamba	Dalhousie		18.6986	69200	18.6986	69200
			Total Chamba		105.7586	447500	105.7586	447500
		Dharamshala	Nurpur		9.5	35100	9.5	35100
			Total Dharamshala		9.5	35100	9.5	35100
		Kullu	Parvati		163.02	668400	163.02	668400
			Total Kullu		163.02	668400	163.02	668400

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Mandi	Jogindernagar		5	18500	5	18500
		Mandi	Nachan		7.57	28000	7.57	28000
		Mandi	Suket		8.114	30000	8.18	30000
			Total Mandi		20.684	76500	20.75	76500
		Rampur	Ani		10	37000	10	37000
		Rampur	Kinnaur		130	598000	130	598000
		Rampur	Kotgarh		7.5	27700	7.5	27700
		Rampur	Rampur		40.92	151400	40.92	151400
			Total Rampur		188.42	814100	188.42	814100
		Shimla	Shimla		16	59100	16	59100
			Total Shimla		16	59100	16	59100
		Solan	Solan		30.34	112300	30.34	112300
			Total Solan		30.34	112300	30.34	112300
		GHNP Shamshi	GHNP Shamshi		20	74000	20	74000
			Total GHNP Shamshi		20	74000	20	74000
			Total 3rd Year Maintenance		553.7226	2287000	553.7886	2287000
	4th Year Maintenance							
		Bilaspur	Bilaspur		13.558	50200	13	48100
		Bilaspur	Kunihar		7.68	28400	7.68	28400
			Total Bilaspur		21.238	78600	20.68	76500
		Chamba	Bharmour		4	18400	4	18400
		Chamba	Chamba		9	33300	9	33300
		Chamba	Dalhousie		8.22	30400	8.22	30400
			Total Chamba		21.22	82100	21.22	82100
		Dharamshala	Dharamshala		3	11100	3	11100
			Total Dharamshala		3	11100	3	11100
		Kullu	Kullu		80.13	224400	80.13	224400
		Kullu	Lahaul		155	1045500	155	1045500
		Kullu	Parvati		20.85	58400	20.85	58400
		Kullu	Seraj		16.458	60800	15.552	60800
			Total Kullu		272.438	1389100	271.532	1389100
		Mandi	Jogindernagar		4.5	16600	4.5	16600
		Mandi	Suket		23.32	86300	23.32	86300
			Total Mandi		27.82	102900	27.82	102900
		Nahan	Rajgarh		29.55	109300	20	74000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
			Total Nahan		29.55	109300	20	74000
		Rampur	Ani		10.7708	39800	10	39800
		Rampur	Kinnaur		110	506000	110	506000
		Rampur	Kotgarh		3.5	12900	3.5	12900
		Rampur	Rampur		24.381	90100	24.381	90100
			Total Rampur		148.6518	648800	147.881	648800
		Shimla	Shimla		10	37000	10	37000
			Total Shimla		10	37000	10	37000
		Solan	Solan		1.2	4400	1.2	4400
			Total Solan		1.2	4400	1.2	4400
		Wildlife (S) Shimla	WL Shimla		25	92500	25	92500
			Total Wildlife (S) Shimla		25	92500	25	92500
		GHNP Shamshi	GHNP Shamshi		56.67	209600	56.67	209600
			Total GHNP Shamshi		56.67	209600	56.67	209600
			Total 4th Year Maintenance		616.7878	2765400	605.003	2728000
	5th Year Maintenance							
		Bilaspur	Bilaspur		6.38	23600	6.38	23600
		Bilaspur	Kunihar		0.7	2600	0.7	2600
			Total Bilaspur		7.08	26200	7.08	26200
		Chamba	Bharmour		4.95	22800	4.95	22800
			Total Chamba		4.95	22800	4.95	22800
		Dharamshala	Nurpur		7.31	27000	7.31	27000
			Total Dharamshala		7.31	27000	7.31	27000
		Kullu	Kullu	2915	50.58	141600	50.58	141600
		Kullu	Parvati		47.5	133000	47.5	133000
		Kullu	Seraj		30.652	113400	30.652	113400
			Total Kullu		128.732	388000	128.732	388000
		Mandi	Karsog		88.83	328700	88.83	328700
			Total Mandi		88.83	328700	88.83	328700
		Nahan	Nahan		262.67	971900	262.67	971840
		Nahan	Paonta Sahib		284.6	1053000	284.6	1053000
		Nahan	Rajgarh		118.88	439800	108.88	402800
			Total Nahan		666.15	2464700	656.15	2427640
		Rampur	Ani		111.96	414100	110.61	414100
		Rampur	Kinnaur		95	437000	95	437000
		Rampur	Kotgarh		0.5	1800	0.5	1800

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Rampur	Rampur		21.87	80900	21.87	80900
			Total Rampur		229.33	933800	227.98	933800
		Shimla	Rohru		142.47	1011400	142.47	1011400
		Shimla	Shimla		20.02	74000	20.02	74000
		Shimla	Theog		13.01	48100	13.01	48100
			Total Shimla		175.5	1133500	175.5	1133500
		Solan	Nalagarh		2	7400	2	7400
			Total Solan		2	7400	2	7400
		Wildlife (S) Shimla	WL Shimla		65	240500	65	240500
			Total Wildlife (S) Shimla		65	240500	65	240500
		GHNP Shamshi	GHNP Shamshi		3.63	13400	3.63	13400
			Total GHNP Shamshi		3.63	13400	3.63	13400
			Total 5th Year Maintenance		1378.512	5586000	1367.162	5548940
	6th Year Maintenance							
		Bilaspur	Bilaspur		72.53	268400	72.53	268400
		Bilaspur	Kunihar		35	129500	35	129500
			Total Bilaspur		107.53	397900	107.53	397900
		Chamba	Bharmour		15.8	72700	15.8	72700
		Chamba	Chamba		12	44300	11.5	44300
		Chamba	Dalhousie		35.6	131700	35.6	131700
			Total Chamba		63.4	248700	62.9	248700
		Dharamshala	Dharamshala		15.622	57800	15.622	57800
		Dharamshala	Nurpur		5.87	21700	5.87	21700
			Total Dharamshala		21.492	79500	21.492	79500
		Hamirpur	Una		60.99	225600	60.99	214320
			Total Hamirpur		60.99	225600	60.99	214320
		Kullu	Kullu		20	56000	20	56000
		Kullu	Parvati		9.1	25500	9.1	25500
			Total Kullu		29.1	81500	29.1	81500
		Mandi	Jogindernagar		32	118400	32	118400
		Mandi	Karsog		50	185000	50	185000
		Mandi	Mandi		90	333000	90	333000
		Mandi	Suket		7.06	26100	7.06	26100
			Total Mandi		179.06	662500	179.06	662500

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Nahan	Paonta Sahib		45	166500	45	166500
			Total Nahan		45	166500	45	166500
		Rampur	Ani		95.77	354300	95.77	354300
		Rampur	Kinnaur		115	529000	115	529000
		Rampur	Kotgarh		10	37000	10	37000
			Total Rampur		220.77	920300	220.77	920300
		Shimla	Chopal	2915	91.5	331300	82.5	305100
		Shimla	Rohru		57	404700	57	404700
		Shimla	Shimla		38.5	142400	38.5	142400
		Shimla	Theog		11.14	41200	11.14	41200
			Total Shimla		198.14	919600	189.14	893400
		Solan	Nalagarh		108	399600	108	399600
		Solan	Solan		137	506900	137	506900
			Total Solan		245	906500	245	906500
		Wildlife (S) Shimla	WL Shimla		60	222000	60	222000
		Wildlife (S) Shimla	WL Spiti		35	129500	35	129500
			Total Wildlife (S) Shimla		95	351500	95	351500
		GHNP Shamshi	GHNP Shamshi		33	122100	33	122100
			Total GHNP Shamshi		33	122100	33	122100
			Total 6th Year Maintenance		1298.482	5082200	1288.982	5044720
	7th Year Maintenance							
		Bilaspur	Bilaspur		182.16	674000	137.16	674000
		Bilaspur	Kunihar		40	148000	40	148000
			Total Bilaspur		222.16	822000	177.16	822000
		Chamba	Bharmour		98	450800	98	450800
			Total Chamba		98	450800	98	450800
		Dharamshala	Palampur		32	118400	32	118400
			Total Dharamshala		32	118400	32	118400
		Hamirpur	Una		3.59	13300	3.59	12635
			Total Hamirpur		3.59	13300	3.59	12635
		Kullu	Kullu		153.28	429200	153.28	429200
		Kullu	Lahaul		23.52	133500	23.52	133500
		Kullu	Parvati		176.38	493900	176.38	493900
		Kullu	Seraj		130.506	482800	130.506	482800
			Total Kullu		483.686	1539400	483.686	1539400

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Mandi	Jogindernagar		55.41	205000	55.41	205000
		Mandi	Karsog		74.95	277200	74.95	277200
		Mandi	Mandi		105	388500	105	388500
		Mandi	Suket		24.74	91500	24.74	91500
			Total Mandi		260.1	962200	260.1	962200
		Nahan	Nahan		90.15	333500	53.9	199400
		Nahan	Paonta Sahib		45	166500	45	166500
		Nahan	Rajgarh		9.5	35100	9.5	35100
		Nahan	Renukaji		17	62900	17	62900
			Total Nahan		161.65	598000	125.4	463900
		Rampur	Ani		70	259000	70	259000
		Rampur	Kinnaur		54	248400	54	248400
		Rampur	Kotgarh		21.5	79500	21.5	79500
		Rampur	Rampur		84.7	313400	84.7	313400
			Total Rampur		230.2	900300	230.2	900300
		Shimla	Chopal		53	196100	53	196100
		Shimla	Shimla		18.1	67000	18.1	67000
			Total Shimla		71.1	263100	71.1	263100
		Solan	Solan		304	1124800	304	1124800
			Total Solan		304	1124800	304	1124800
		Wildlife (S) Shimla	WL Shimla		30	111000	30	111000
			Total Wildlife (S) Shimla		30	111000	30	111000
		GHNP Shamshi	GHNP Shamshi		26	96200	26	96200
			Total GHNP Shamshi		26	96200	26	96200
			Total 7th Year Maintenance		1922.486	6999500	1841.236	6864735
	8th Year Maintenance							
		Bilaspur	Bilaspur		101.2	374400	101.2	374400
		Bilaspur	Kunihar		253	936100	253	936100
			Total Bilaspur		354.2	1310500	354.2	1310500
		Chamba	Bharmour		215	989000	215	989000
		Chamba	Chamba		7.03	26000	7.03	26000
		Chamba	Churah		121.03	447700	121.03	447700
		Chamba	Dalhousie		176.7352	653900	176.7352	653900
			Total Chamba		519.7952	2116600	519.7952	2116600

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Dharamshala	Dharamshala		46.586	172300	46.586	172300
		Dharamshala	Nurpur		143.4	530500	143.4	530500
			Total Dharamshala		189.986	702800	189.986	702800
		Hamirpur	Una		106	392200	106	372590
			Total Hamirpur		106	392200	106	372590
		Kullu	Kullu		87.21	244200	87.21	244200
		Kullu	Lahaul		135.96	1048800	135.96	1048800
		Kullu	Parvati		5.1	14300	5.1	14300
		Kullu	Seraj		80.4754	297700	80.4754	297700
			Total Kullu		308.7454	1605000	308.7454	1605000
		Mandi	Jogindernagar		60	222000	60	222000
		Mandi	Mandi		175	647500	175	647500
		Mandi	Nachan		88.7254	328300	88.72	328300
		Mandi	Suket		147.4764	545700	147.4764	545700
			Total Mandi		471.2018	1743500	471.1964	1743500
		Nahan	Nahan		200	740000	200	740000
		Nahan	Paonta Sahib		40	148000	40	148000
		Nahan	Rajgarh		145.5	538300	145.5	538300
		Nahan	Renukaji		10	37000	10	37000
			Total Nahan		395.5	1463300	395.5	1463300
		Rampur	Ani		60	222000	60	222000
		Rampur	Kinnaur		115	529000	115	529000
		Rampur	Kotgarh		13.7	50500	13.7	50500
		Rampur	Rampur		222.3	822400	222.3	822400
			Total Rampur		411	1623900	411	1623900
		Shimla	Chopal		85	314500	85	314500
		Shimla	Shimla		10.45	38700	10.45	38700
		Shimla	Theog		38.78	143500	38.78	143500
			Total Shimla		134.23	496700	134.23	496700
		Solan	Solan		289	1069300	289	1069300
			Total Solan		289	1069300	289	1069300
		Wildlife (N) Dharamshala	WL Hamirpur		6.07	22400	6.07	22400
			Total Wildlife (N) Dharamshala		6.07	22400	6.07	22400
			Total 8th Year Maintenance		3185.728	12546200	3185.723	12526590
	9th Year Maintenance							

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Bilaspur	Bilaspur		68.79	254500	68.79	254500
		Bilaspur	Kunihar		265	980500	265	980500
			Total Bilaspur		333.79	1235000	333.79	1235000
		Chamba	Bharmour		66	303600	66	303600
		Chamba	Chamba		58.862	217600	53.262	199100
		Chamba	Churah		244.0752	903000	244.5752	903000
		Chamba	Dalhousie		83	307100	83	307100
			Total Chamba		451.9372	1731300	446.8372	1712800
		Dharamshala	Dharamshala		30	111000	30	111000
		Dharamshala	Nurpur		123	455100	123	455100
			Total Dharamshala		153	566100	153	566100
		Hamirpur	Dehra		10	37000	10	37000
		Hamirpur	Hamirpur		38.6	142700	38.6	142700
		Hamirpur	Una		57.2	211600	57.2	201020
			Total Hamirpur		105.8	391300	105.8	380720
		Kullu	Kullu		38.5	107800	38.5	107800
		Kullu	Lahaul		70	567000	70	567000
		Kullu	Parvati		62.12	174000	62.12	174000
		Kullu	Seraj		3.336	12300	3.336	12300
			Total Kullu		173.956	861100	173.956	861100
		Mandi	Mandi		60	222000	60	222000
		Mandi	Nachan		150	555000	150	555000
		Mandi	Suket		86.132	318700	86.132	318700
			Total Mandi		296.132	1095700	296.132	1095700
		Nahan	Nahan		10.06	37200	10.06	37200
		Nahan	Paonta Sahib		60	222000	60	222000
		Nahan	Rajgarh		24.5	90600	24.5	90100
		Nahan	Renukaji		4	14800	4	14800
			Total Nahan		98.56	364600	98.56	364100
		Rampur	Ani		85.1	314900	85.1	314900
		Rampur	Kinnaur		30	138000	30	138000
		Rampur	Kotgarh		2	7400	2	7400
		Rampur	Rampur		107.7	398400	107.7	398400
			Total Rampur		224.8	858700	224.8	858700
		Shimla	Chopal		80	296000	80	296000
		Shimla	Rohru		20	142000	20	142000
		Shimla	Shimla		43.2	159800	43.2	159800

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Shimla	Theog		51	188700	51	188700
			Total Shimla		194.2	786500	194.2	786500
		Solan	Nalagarh		90.1	333300	90.1	333300
			Total Solan		90.1	333300	90.1	333300
		GHNP Shamshi	GHNP Shamshi		7	25900	7	25900
			Total GHNP Shamshi		7	25900	7	25900
			Total 9th Year Maintenance		2129.275	8249500	2124.1752	8219920
	10th Year Maintenance							
		Bilaspur	Bilaspur		140	518000	140	518000
		Bilaspur	Kunihar		190.68	705500	190.68	705500
			Total Bilaspur		330.68	1223500	330.68	1223500
		Chamba	Bharmour		94	432400	94	432400
		Chamba	Chamba		266.42	985600	256.42	948600
		Chamba	Dalhousie		16.32	60400	16.32	60400
			Total Chamba		376.74	1478400	366.74	1441400
		Dharamshala	Dharamshala		33.5	123900	33.5	123900
		Dharamshala	Nurpur		73	270100	73	270100
		Dharamshala	Palampur		51.83	191400	51.83	191400
			Total Dharamshala		158.33	585400	158.33	585400
		Hamirpur	Dehra		22	81400	22	81400
		Hamirpur	Hamirpur		20.89	77200	21	77200
			Total Hamirpur		42.89	158600	43	158600
		Kullu	Kullu		50	140000	50	140000
		Kullu	Lahaul		93.37	756300	93.37	756300
		Kullu	Parvati		31.33	87800	31.33	87800
		Kullu	Seraj		11.52	42600	11.52	42600
			Total Kullu		186.22	1026700	186.22	1026700
		Mandi	Mandi		10	37000	10	37000
			Total Mandi		10	37000	10	37000
		Nahan	Nahan		10	37000	10	37000
		Nahan	Paonta Sahib		11.41	42200	11.41	42200
		Nahan	Renukaji		5	18500	5	18500
			Total Nahan		26.41	97700	26.41	97700
		Rampur	Ani		31.2	115400	31.2	115400
		Rampur	Kinnaur		10	46000	10	46000
		Rampur	Kotgarh		21	77700	21	77700

Sr. No.	Name of Activity	Name of Circle	Name of Division	Norm	Targets		Achievement	
					Phy. (Ha.)	Fin.	Phy. (Ha.)	Fin.
		Rampur	Rampur		102	377300	102	377300
			Total Rampur		164.2	616400	164.2	616400
		Shimla	Rohru		57.1	405400	57.1	405400
		Shimla	Shimla		80.7	298500	80.7	298500
		Shimla	Theog		80	296000	80	296000
			Total Shimla		217.8	999900	217.8	999900
		Solan	Nalagarh		39	144300	39	144300
		Solan	Solan		6.6	24400	6.6	24400
			Total Solan		45.6	168700	45.6	168700
			Total 10th Year Maintenance		1558.87	6392300	1548.98	6355300
			Total Maintenance of old Plantations			67222748		66806925
			Grand Total			192285206		184732840

**ACHIEVEMENT OF COMPENSATORY AFFORESTATION AREA WISE
COMPENSATORY AFFORESTATION (CA) APO
FOR THE YEAR 2022-23**

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Name of Circle - Bilaspur									
1	Name of Division - Bilaspur									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC Fencing in Land Banks	Shree Naina Devi Ji	Kot	Palsed	UPF Illewal	6.92	257000	6.92	253829	
	RCC Fencing of Land Banks	Shree Naina Devi Ji	Bassi	Dabat	UPF Kudini	14	520800	14	514384	
	RCC Fencing of Land Banks	Shree Naina Devi Ji	Bhakra	Jandour	UPF Jandour	10	372000	10	367418	
	RCC Fencing of Land Banks	Sadar	Bharmapukhar	Deoth	DPF Luharda	6	223200	6	220450	
	RCC Fencing of Land Banks	Sadar	Panjgain	Jamthal	UPF Sangan	5	186000	5	183709	
	RCC Fencing in Land Banks	Swarghat	Swahan	Swahan	UPF Dhara	12	446400	12	440901	
	RCC Fencing of Land Banks	Shree Naina Devi Ji	Bassi	Bassi	UPF Bassi	10	372000	10	367418	
	RCC Fencing of Land Banks	Swarghat	Swahan	Behal	UPF Kehrian	10	372000	10	367418	
	RCC Fencing of Land Banks	Sadar	Panjgain	Panjgain	UPF Kanoun	5	186000	5	183709	
	RCC Fencing of Land Banks	Sadar	Panjgain	Panjgain	UPF Kanoun	5	186000	5	183709	
	RCC Fencing of Land Banks	Sadar	Panjgain	Chhakoh	UPF Malokhar	5	186000	5	183709	
	RCC Fencing of Land Banks	Sadar	Panjgain	Panjgain	UPF Malokhar	5	186000	5	183709	

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	RCC Fencing of Land Banks		Sadar	Panjgain	Panjgain	UPF Solag Jurasi	10	372000	10	367418
	RCC Fencing of Land Banks		Swarghat	Swahan	Behal	UPF Behal-I	6.5	241800	6.5	238821
	RCC Fencing of Land Banks		Swarghat	Swahan	Behal	UPF Behal-II	8.5	316200	8.5	312304
	RCC Fencing of Land Banks		Sadar	Panjgain	Panjgain	UPF Balag Ka Ghat	6	223200	6	220450
	RCC Fencing of Land Banks		Sadar	Panjgain	Panjgain	UPF Solag Jurasi-I	6	223200	6	220450
	RCC Fencing of Land Banks		Sadar	Panjgain	Panjgain	UPF Solag Jurasi-II	6	223200	6	220450
	RCC Fencing of Land Banks		Sadar	Panjgain	Chhakoh	UPF Malokhar	5	186000	5	183708
	RCC Fencing of Land Banks		Sadar	Panjgain	Panjgain	UPF Dhar Tatoh-I	6.5	241800	6.5	238820
	RCC Fencing of Land Banks		Sadar	Panjgain	Panjgain	UPF Dhar Tatoh-II	7.5	279000	7.5	275564
	RCC Fencing of Land Banks		Kalol	Malhot	Kharli	UPF Kakerhar	1.98	73600	1.98	72693
	RCC Fencing of Land Banks		Sadar	Sadar	Kuddi	DPF Baryance	7	260400	7	257192
	RCC Fencing of Land Banks		Sadar	Sadar	Kuddi	DPF Baryance	7	260400	7	257192
	RCC Fencing of Land Banks		Sadar	Sadar	Kuddi	DPF Kuddi	7	260400	7	257192
	RCC Fencing of Land Banks		Sadar	Sadar	Kuddi	DPF Kuddi	8	297600	8	263520
	RCC Fencing of Land Banks		Sadar	Sadar	Kothi Pura	UPF Parnali	6	223200	6	220451
	RCC Fencing of Land Banks		Sadar	Sadar	Kothipura	UPF Parnali	1.5	55800	1.5	55113
	RCC Fencing of Land Banks		Sadar	Sadar	Kothipura	UPF Nai Sarli	2.5	93000	2.5	91854
	RCC Fencing of Land Banks		Sadar	Panjgain	Chamyon	DPF Chamyon	5	186000	5	183709
	RCC Fencing of Land Banks		Sadar	Panjgain	Chamyon	DPF Chamyon	5	186000	5	183709

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	RCC Fencing of Land Banks		Swarghat	Swahan	Behal	UF Behal	6	223200	6	220450
	RCC Fencing of Land Banks		Swarghat	Swahan	Behal	UF Behal	5	186000	5	183709
	RCC Fencing of Land Banks		Swarghat	Swahan	Behal	UF Behal	5	186000	5	183709
	Clearing of Lantana 50%	Shree Naina Devi Ji	Bassi	Bassi	Bassi	UPF Bassi	10	291000	10	291000
	Clearing of Lantana 50%	Swarghat	Swahan	Behal	UPF Behal-I		6.5	189100	6.5	189100
	Clearing of Lantana 50%	Swarghat	Swahan	Behal	UPF Behal-II		8.5	247300	8.5	247300
	Clearing of Lantana 50%	Sadar	Panjgain	Panjgain	UPF Solag Jurasi-I		6	174600	6	174600
	Clearing of Lantana 50%	Sadar	Panjgian	Panjgain	UPF Solag Jurasi-II		6	174600	6	174600
	Clearing of Lantana 50%	Sadar	Panjgain	Panjgain	UPF Dhar Tatoh -I		6.5	189100	6.5	189100
	Clearing of Lantana 50%	Sadar	Panjgain	Panjgain	UPF Dhar Tatoh - II		7.5	218200	7.5	218200
	Clearing of Lantana 75%	Shri Naina Devi Ji	Kot	Palsed	UPF Illewal		6.92	253300	6.92	252700
	Clearing of Lantana 75%	Shri Naina Devi Ji	Bassi	Dabat	UPF Kudini		14	512400	14	512200
	Clearing of Lantana 75%	Shri Naina Devi Ji	Bhakhra	Jandour	UPF Jandour		10	366000	10	366000
	Clearing of Lantana 75%	Sadar	Bharmapukhar	Deoth	DPF Luharda		6	219600	6	219600
	Clearing of Lantana 75%	Swarghat	Swahan	Swahan	UPF Dhara		12	439200	12	438600
	Clearing of Lantana 75%	Swarghat	Swahan	Behal	UPF Kehrian		10	366000	10	366000
	Clearing of Lantana 75%	Sadar	Panjgain	Panjgain	UPF Kanoun		5	183000	5	183000
	Clearing of Lantana 75%	Sadar	Panjgain	Panjgain	UPF Kanoun		5	183000	5	183000
	Clearing of Lantana 75%	Sadar	Panjgain	Chhakoh	UPF Malokhar		5	183000	5	183000
	Clearing of Lantana 75%	Sadar	Panjgain	Chhakoh	UPF Malokhar		5	183000	5	183000
	Clearing of Lantana 75%	Sadar	Panjgain	Panjgain	UPF Solag Jurasi		10	366000	10	366000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Clearing of Lantana 75%		Sadar	Panjgain	Panjgain	UPF Balag Ka Ghat	6	219600	6	219600
	Clearing of Lantana 75%		Sadar	Panjgain	Chhakoh	UPF Malokhar	5	183000	5	183000
	Clearing of Lantana 75%		Sadar	Sadar	Kuddi	DPF Baryance	7	256200	7	256100
	Clearing of Lantana 75%		Sadar	Sadar	Kuddi	DPF Baryance	7	256200	7	256200
	Clearing of Lantana 75%		Sadar	Sadar	Kuddi	DPF Kuddi	7	256200	7	256200
	Clearing of Lantana 75%		Sadar	Sadar	Kuddi	DPF Kuddi	8	292800	8	292800
	Clearing of Lantana 75%		Sadar	Sadar	Kothipura	UPF Parnali	6	219600	6	219600
	Clearing of Lantana 75%		Sadar	Sadar	Kothipura	UPF Parnali	1.5	54900	1.5	54900
	Clearing of Lantana 75%		Sadar	Sadar	Kothipura	UPF Nai Sarli	2.5	91500	2.5	91500
	Clearing of Lantana 75%		Sadar	Panjgain	Chamyon	DPF Chamyon	5	183000	5	183000
	Clearing of Lantana 75%		Sadar	Panjgain	Chamyon	DPF Chamyon	5	183000	5	183000
	Clearing of Lantana 75%		Swarghat	Swahan	Behal	UF Behal	6	219600	6	219600
	Clearing of Lantana 75%		Swarghat	Swahan	Behal	UF Behal	5	183000	5	183000
	Clearing of Lantana 75%		Swarghat	Swahan	Behal	UF Behal	5	183000	5	183000
	Clearing of Lantana 75%		Kalol	Malhot	Chalawa	UPF Durghat	6.2416	228400	6.2416	225100
	RCC Fencing of Land Banks (Penal CA)		Sadar	Sadar	Kuddi	DPF Baryance	1.5	55800	1.5	55113
	RCC Fencing of Land Banks (Penal CA)		Kalol	Bachhretu	Koserian	UPF Badgaon	1	37200	1	36742
	Clearing of Lantana 50% (Penal CA)		Sadar	Sadar	Kuddi	DPF Baryance	1.5	43600	1.5	43600
	Clearing of Lantana 75% (Penal CA)		Kalol	Bachhretu	Koserian	UPF Badgaon	1	36600	1	36600
						Total	450.062	16213000	450.0616	16074496
	Raising of Nursery									
	-		-	-	-	-	335475	1974887	163979	1862224
						Total	335475	1974887	163979	1862224
						Total	335925	18187887	164429.06	17936720
	Plantations									
	Plantations in Land Banks With (RCC)									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Planting in RCC LBs		Shri Naina Devi Ji	Kot	Kot	UPF Bhandran	1	52600	1	52600
						Total	1	52600	1	52600
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	1	52600	1	52600
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantation		Sadar	Panjgian	Panjgian	DPF Dhaunkothi	10	106000	10	106000
	Maint. Of Plantation		Shri Naina Devi Ji	Kot	Kot	UF Kanguwali 2nd	10	106000	10	106000
	Maint. Of Plantation		Ghumarwin	Harlog	Dhangoo	UF Umari	29	307400	29	307400
	Maint. Of Plantation		Shri Naina Devi Ji	Kot	Kot	UF Kanguwali 1st	30	318000	30	318000
	Maint. Of Plantation		Shri Naina Devi Ji	Bhakra	Jandour	UF Rod Jaman	30	318000	30	318000
	Maint. Of Plantation		Sadar	Sadar	Kuddi	DPF Baryance	12	127200	12	127200
	Maint. Of Plantation		Kalol	Bachrettu	Bachrettu	DPF C-5 Bounhari	0.256	2700	0.256	2700
	Maint. Of Plantation		Shri Naina Devi Ji	Kot	Lehri	UF Lehri	7	74200	7	74200
	Maint. Of Plantation		Shri Naina Devi Ji	Bhakra	Jandour	UF Jandour	10	106000	10	106000
	Maint. Of Plantation		Kalol	Malhot	Kharli	UPF Kakerhar	0.5	5300	0.5	5300
						Total	138.756	1470800	138.756	1470800
	2nd Year Maintenance									
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint. Of Plantation		Sadar	Sadar	Lakhanpur	UF Bandla	13.558	50200	13	48100
						Total	13.558	50200	13	48100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	5th Year Maintenance									
	Maint. Of Plantation		Kalol	Malhot	Amrotan	UF Balh Chalog	6.38	23600	6.38	23600
						Total	6.38	23600	6.38	23600
	6th Year Maintenance									
	Maint. Of Plantation		Swarghat	Swarghat	Zakatkhana	C-5 Chab	12.53	46400	12.53	46400
	Maint. Of Plantation		Sadar	Panjgian	Panjgian	UF Dhar Tatoh	25	92500	25	92500
	Maint. Of Plantation		Sadar	Sadar	Kuddi	DPF Baryance	10	37000	10	37000
	Maint. Of Plantation		Sadar	B/Pukhar	Deoth	UF Bhajoon	13	48100	13	48100
	Maint. Of Plantation		Sadar	B/Pukhar	Bhadarpur	UF Gutrahan	12	44400	12	44400
						Total	72.53	268400	72.53	268400
	7th Year Maintenance									
	Maint. Of Plantation		Sadar	Sadar	Kuddi	DPF Baryance	20	74000	20	74000
	Maint. Of Plantation		Sadar	Sadar	Binoula	UF Sihra	10	37000	10	37000
	Maint. Of Plantation		Sadar	Sadar	Kuddi	UF Jungle Jhaleda	10	37000	10	37000
	Maint. Of Plantation		Kalol	Malhot	Amrotan	C-6 Amrotan	30	111000	30	111000
	Maint. Of Plantation		Kalol	Kalol	Malraon	UF Dholag Chaknar	5	18500	5	18500
	Maint. Of Plantation		Kalol	Bachrettu	Bachrettu	C-6 Anti	5	18500	5	18500
	Maint. Of Plantation		Kalol	Bachrettu	Bachrettu	UF Piungli	5	18500	5	18500
	Maint. Of Plantation		Kalol	Bachrettu	Koserian	UF Koserian	5	18500	5	18500
	Maint. Of Plantation		Kalol	Bachrettu	Duhak	C-1 Wansa	7.16	26500	7.16	26500
	Maint. Of Plantation		Kalol	Kalol	Gah	DPF Gadyana	5	18500	5	18500
	Maint. Of Plantation		Shri Naina Devi Ji	Bhakra	Samthan	UF Patti	50	185000	5	185000
	Maint. Of Plantation		Swarghat	Swarghat	Zakatkhana	C-4 Jhal	10	37000	10	37000
	Maint. Of Plantation		Swarghat	Swarghat	Baner	UF Baner	10	37000	10	37000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Ghumarwin	Ghumarwin	Sadyar	C-16 b & c Rahat	10	37000	10	37000
						Total	182.16	674000	137.16	674000
	8th Year Maintenance									
	Maint. Of Plantation		Ghumarwin	Harlog	Malaywar	DPF Rohin Jol	70	259000	70	259000
	Maint. Of Plantation		Shri Naina Devi Ji	Bassi	Dabat	UF Ghatewal	31.2	115400	31.2	115400
						Total	101.2	374400	101.2	374400
	9th Year Maintenance									
	Maint. Of Plantation		Shri Naina Devi Ji	Bassi	Dabat	UF Ghatewal	68.79	254500	68.79	254500
						Total	68.79	254500	68.79	254500
	10th Year Maintenance									
	Maint. Of Plantation		Sadar	Panjgian	Panjgian	DPF Sangan	20	74000	20	74000
	Maint. Of Plantation		Sadar	Panjgian	Jamthal	DPF Jamthal	20	74000	20	74000
	Maint. Of Plantation		Shri Naina Devi Ji	Bassi	Dabat	UF Dabat	20	74000	20	74000
	Maint. Of Plantation		Shri Naina Devi Ji	Bhakra	Gwalthai	UF Lehri	40	148000	40	148000
	Maint. Of Plantation		Shri Naina Devi Ji	Bassi	Bassi	Bassi	20	74000	20	74000
	Maint. Of Plantation		Kalol	Bachrettu	Bachrettu	C-5 Bounger	20	74000	20	74000
						Total	140	518000	140	518000
						Total	723.374	3633900	677.816	3631800
						Total		21874387		21621120
2	Name of Division - Kunihar									
	Advance Works									
	Raising of Nursery									
	-		-	-	-	-	87725	293879	0	141103
						Total	87725	293879	0	141103

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	87725	293879	0	141103
	Maintenance of old Plantations									
	2nd Year Maintenance									
	Maint. Of Plantation		Kuthar	Kuthar	Kuthar	UF Bishanpur	5.44	38600	5.44	38600
						Total	5.44	38600	5.44	38600
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint. Of Plantation		Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakru-C-3.	7.68	28400	7.68	28400
						Total	7.68	28400	7.68	28400
	5th Year Maintenance									
	Maint. Of Plantation		Kunihar	Chandi	Goela	UPF Baddu	0.7	2600	0.7	2600
						Total	0.7	2600	0.7	2600
	6th Year Maintenance									
	Maint. Of Plantation		Kunihar	Darlaghat	Manlog	DPF Pacheure	5	18500	5	18500
	Maint. Of Plantation		Arki	Jainagar	Sai	DPF-Kurmla	10	37000	10	37000
	Maint. Of Plantation		Arki	Arki	Shron	DPF Shron(Bawan)	10	37000	10	37000
	Maint. Of Plantation		Kunihar	Kunihar	Chandi	Bajthana	5	18500	5	18500
	Maint. Of Plantation		Darlaghat	-	Chandi	Kangri	5	18500	5	18500
						Total	35	129500	35	129500
	7th Year Maintenance									
	Maint. Of Plantation		Arki	Arki	Sai	UPF Jharana	10	37000	10	37000
	Maint. Of Plantation		Kuthar	Kuthar	Kuthar	UPF Janjoa	10	37000	10	37000
	Maint. Of Plantation		Kunihar	Chandi	Chandi	UPB Bajthana	10	37000	10	37000
	Maint. Of Plantation		Darla	Darla	Gangughat	UPF Seri	10	37000	10	37000
						Total	40	148000	40	148000
	8th Year Maintenance									
	Maint. Of Plantation		Arki	Arki	Manjoo	UPF Rahu	16	59200	16	59200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Arki	Arki	sharon	UPF Kasyat	10	37000	10	37000
	Maint. Of Plantation		Arki	Arki	sharon	UPF Mohal	10	37000	10	37000
	Maint. Of Plantation		Arki	Jainagar	Bainjhatti	UPF Beuli	10	37000	10	37000
	Maint. Of Plantation		Arki	Jainagar	Bainjhatti	DPF Jeoli Karoli	10	37000	10	37000
	Maint. Of Plantation		Kunihar	Kunihar	Devidhar	UPF Uchhagaon	10	37000	10	37000
	Maint. Of Plantation		Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	10	37000	10	37000
	Maint. Of Plantation		Kunihar	Kunihar	Bani	UPF Namol	10	37000	10	37000
	Maint. Of Plantation		Kunihar	Chandi	Goela	DPF Bargaon	10	37000	10	37000
	Maint. Of Plantation		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	10	37000	10	37000
	Maint. Of Plantation		Kunihar	Chandi	Chandi	DPF Mansar Ki Dhar	10	37000	10	37000
	Maint. Of Plantation		Darla	Darla	Manlog	UPF Baga	10	37000	10	37000
	Maint. Of Plantation		Darla	Danoghat	Danoghat	DPF Ser Gharakru C-3	10	37000	10	37000
	Maint. Of Plantation		Danoghat	Danoghat	Mango	DPF Baryal	17	62900	17	62900
	Maint. Of Plantation		Darla	Danoghat	Danoghat	DPF Ser Gharakru C-5	10	37000	10	37000
	Maint. Of Plantation		Darla	Danoghat	Chandi	UPF Pajina	10	37000	10	37000
	Maint. Of Plantation		Kuthar	Patta	Patta	DPF Dhanion	10	37000	10	37000
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Sukal	10	37000	10	37000
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Kasal	10	37000	10	37000
	Maint. Of Plantation		Kuthar	Patta	Bandh	UPF Barota	15	55500	15	55500
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Tujhar	10	37000	10	37000
	Maint. Of Plantation		Kuthar	Patta	Awad	UPF Fofalda	10	37000	10	37000
	Maint. Of Plantation		Kuthar	Surajpur	Chadyar	UPF Kotla	15	55500	15	55500
						Total	253	936100	253	936100
	9th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Kunihar	Kunihar	Devidhar	DPF Devidhar	10	37000	10	37000
	Maint. Of Plantation		Kunihar	Kunihar	Maan	Bawasi Maan UF	20	74000	20	74000
	Maint. Of Plantation		Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	10	37000	10	37000
	Maint. Of Plantation		Kunihar	Chandi	Goela	DPF Baragoan	5	18500	5	18500
	Maint. Of Plantation		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	10	37000	10	37000
	Maint. Of Plantation		Arki	Arki	Manju	UPF Rahu	20	74000	20	74000
	Maint. Of Plantation		Arki	Arki	Manju	DPF Manju	15	55500	15	55500
	Maint. Of Plantation		Arki	Arki	Manju	UPF Mann West	5	18500	5	18500
	Maint. Of Plantation		Arki	Arki	sharon	DPF Shron	20	74000	20	74000
	Maint. Of Plantation		Arki	Arki	sharon	DPF Seri	10	37000	10	37000
	Maint. Of Plantation		Arki	Jaingar	Bainjhatti	DPF Beuli	25	92500	25	92500
	Maint. Of Plantation		Arki	Jaingar	Jainagar	DPF Manjathu	5	18500	5	18500
	Maint. Of Plantation		Darlaghat	Darlaghat	Manlog	UPF Kasumla	5	18500	5	18500
	Maint. Of Plantation		Darlaghat	Darlaghat	Manlog	UPF Nauni	5	18500	5	18500
	Maint. Of Plantation		Darlaghat	Darlaghat	Dhundun	UPF Dhath Muknata	5	18500	5	18500
	Maint. Of Plantation		Darlaghat	Danoghat	Danoghat	UPF- Ser Ghrakhru c4	5	18500	5	18500
	Maint. Of Plantation		Darlaghat	Danoghat	Cnandi	UPF Samana	5	18500	5	18500
	Maint. Of Plantation		Darlaghat	Danoghat	Mangoo	DPF Baryal	5	18500	5	18500
	Maint. Of Plantation		Kuthar	Surajpur	Surajpur	U-510 Khattapani	20	74000	20	74000
	Maint. Of Plantation		Kuthar	Surajpur	Surajpur	UPF Kotla	5	18500	5	18500
	Maint. Of Plantation		Kuthar	Patta	Awad	UPF Shaklu Kamli	10	37000	10	37000
	Maint. Of Plantation		Kuthar	Patta	Joharji	UPF Khangar	10	37000	10	37000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Kuthar	Patta	Patta	UPF Khalag Baderi	10	37000	10	37000
	Maint. Of Plantation		Kuthar	Kuthar	Darwa	UPF Bepar	5	18500	5	18500
	Maint. Of Plantation		Kuthar	Kuthar	Bandh	UPF Barota	10	37000	10	37000
	Maint. Of Plantation		Kuthar	Kuthar	Kuthar	UPF Karoli	10	37000	10	37000
						Total	265	980500	265	980500
	10th Year Maintenance									
	Maint. Of Plantation		Kunihar	Kunihar	Devdhar	DPF Devdhar	10	37000	10	37000
	Maint. Of Plantation		Kunihar	Kunihar	Manjyat	DPF Kangoo	10	37000	10	37000
	Maint. Of Plantation		Kunihar	Kunihar	Maan	UF Bawasi Maan	25	92500	25	92500
	Maint. Of Plantation		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	5	18500	5	18500
	Maint. Of Plantation		Kunihar	Chandi	Ghadsi	UF Ghhadsi Brahmna	10	37000	10	37000
	Maint. Of Plantation		Kunihar	Chandi	Goela	DPF Baragoan	5	18500	5	18500
	Maint. Of Plantation		Arki	Jainagar	Bhumati	UF Garudnag	15	55500	15	55500
	Maint. Of Plantation		Arki	Jainagar	Materni	DPF Bani	10	37000	10	37000
	Maint. Of Plantation		Arki	Arki	sharon	DPF Shron	25	92500	25	92500
	Maint. Of Plantation		Arki	Arki	Manju	Manan East	20	74000	20	74000
	Maint. Of Plantation		Kuthar	Surajpur	Gurdaspur	UF Mandhala	20	74000	20	74000
	Maint. Of Plantation		Kuthar	Surajpur	Chadyar	UF Chadyar	10	37000	10	37000
	Maint. Of Plantation		Darlaghat	Danoghat	Chandi	UF Aslu	10	37000	10	37000
	Maint. Of Plantation		Darlaghat	Danoghat	Chandi	UF Neori	5	18500	5	18500
	Maint. Of Plantation		Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakru c2	9	33300	9	33300
	Maint. Of Plantation		Darlaghat	Darlaghat	Kararaghat	UF Kukri Ka Thera	1.68	6200	1.68	6200
						Total	190.68	705500	190.68	705500
						Total	797.5	2969200	797.5	2969200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total		3263079		3110303
	Name of Circle - Chamba									
	Name of Division - Bharmour									
	Advance Works									
	Raising of Nursery									
	-		-	-	-	-	99265	526009	99265	526009
						Total	99265	526009	99265	526009
						Total	99265	526009	99265	526009
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantations	Tretha	BaraBhanchhoo	Bajol	Guwad CA		2.75	36500	2.75	36500
	Maint. Of Plantations	Tretha	BaraBhanchhoo	Bajol	Bajol CA		2.75	36500	2.75	36500
	Maint. Of Plantations	Bharmour	Sandi	Hadsar	Thalla Kauhora DPF		24.34	323700	24.34	323700
	Maint. Of Plantations	Bharmour	Sandi	Hadsar	Balmuie DPF		5	66500	5	66500
	Maint. Of Plantations	Tretha	Lamu	Banog	Bhatada CA		4.76	63300	4.76	63300
	Maint. Of Plantations	Tretha	Lamu	Chanhail	Arga DPF		5	66500	5	66500
	Maint. Of Plantations	Tretha	Lamu	Banog	Dalli DPF		10	133000	10	133000
	Maint. Of Plantations	Bharmour	Bharmour	Lahal	Choo CA		15	199500	15	199500
	Maint. Of Plantations	Bharmour	Bharmour	Lahal	Lahal CA		12.5	166200	12.5	166200
	Maint. Of Plantations	Bharmour	Sandi	Sirdi	Kutasan-I		10	133000	10	133000
	Maint. Of Plantations	Bharmour	Sandi	Sirdi	Kutasan-II		10	133000	10	133000
						Total	102.1	1357700	102.1	1357700
	2nd Year Maintenance									
	3rd Year Maintenance									
	Maint. Of Plantations	Bharmour	Bharmour	Arki	Khanni Phat-I		11.5	52900	11.5	52900
	Maint. Of Plantations	Bharmour	Bharmour	Arki	Khanni Phat-II		10	46000	10	46000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Bharmour	Bharmour	Suiner	Dhrun	10	46000	10	46000
	Maint. Of Plantations		Bharmour	Bharmour	Arki	Raittan	10.1	46400	10.1	46400
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Mehater	9.96	45800	9.96	45800
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Gaglas	10	46000	10	46000
	Maint. Of Plantations		Bharmour	Runukothi	Aura	Sulia --II	1	4600	1	4600
						Total	62.56	287700	62.56	287700
4th Year Maintenance										
	Maint. Of Plantations		Swai	Runukothi	Aura	Sulia --II	4	18400	4	18400
						Total	4	18400	4	18400
5th Year Maintenance										
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Naini Nalla	4.95	22800	4.95	22800
						Total	4.95	22800	4.95	22800
6th Year Maintenance										
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Chaguie	5.8	26700	5.8	26700
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Chakratha	5	23000	5	23000
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Rahela	5	23000	5	23000
						Total	15.8	72700	15.8	72700
7th Year Maintenance										
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Dhanore	10	46000	10	46000
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Khanog Samra	10	46000	10	46000
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Magloon	10	46000	10	46000
	Maint. Of Plantations		Swai	Runukothi	Aura	Thap Naie	12	55200	12	55200
	Maint. Of Plantations		Swai	Banni	Mandha	Sulo	16	73600	16	73600
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Dugabanad II	10	46000	10	46000
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Khod Nalla	10	46000	10	46000
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Bimbal	10	46000	10	46000
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Kalasapar	10	46000	10	46000
						Total	98	450800	98	450800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	8th Year Maintenance									
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Supa -II	15	69000	15	69000
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Chaini	10	46000	10	46000
	Maint. Of Plantations		Bharmour	Bharmour	Bharmour	Bharmani	10	46000	10	46000
	Maint. Of Plantations		Bharmour	Bharmour	Gharadu	Dadma	10	46000	10	46000
	Maint. Of Plantations		Swai	Garola	Swai	Jura	10	46000	10	46000
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Jagat	10	46000	10	46000
	Maint. Of Plantations		Swai	Runukothi	Ora	Thalla	10	46000	10	46000
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Gudeth	10	46000	10	46000
	Maint. Of Plantations		Tretha	Barabancho	Nayagran	Nayagran	10	46000	10	46000
	Maint. Of Plantations		Tretha	Lamu	Chanail	Chanail	10	46000	10	46000
	Maint. Of Plantations		Tretha	Holi	Deol	Bantuh	10	46000	10	46000
	Maint. Of Plantations		Tretha	Holi	Deol	Andruni	10	46000	10	46000
	Maint. Of Plantations		Bharmour	Bharmour	Gharadu	Prangalla-II	10	46000	10	46000
	Maint. Of Plantations		Bharmour	Bharmour	Arki	Khani Phat	10	46000	10	46000
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Banani	10	46000	10	46000
	Maint. Of Plantations		Bharmour	Bharmour	Lahal	Rakhon	10	46000	10	46000
	Maint. Of Plantations		Tretha	Holi	Deol	Kured	20	92000	20	92000
	Maint. Of Plantations		Swai	Runukothi	Ora	Sulhia	10	46000	10	46000
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Harchu	10	46000	10	46000
	Maint. Of Plantations		Bharmour	Sandhi	Chobia	Ghatore	10	46000	10	46000
						Total	215	989000	215	989000
	9th Year Maintenance									
	Maint. Of Plantations		Bharmour	Sandhi	Sirdi	Supa 1	15	69000	15	69000
	Maint. Of Plantations		Bharmour	-	-	Kutasan	10	46000	10	46000
	Maint. Of Plantations		Bharmour	-	-	Gaglas	16	73600	16	73600
	Maint. Of Plantations		Swai	Runukothi	Runukothi	Luna	10	46000	10	46000
	Maint. Of Plantations		Tretha	-	-	Phat	15	69000	15	69000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	66	303600	66	303600
	10th Year Maintenance									
	Maint. Of Plantations	-	-	-	-	Balmuie	20	92000	20	92000
	Maint. Of Plantations	-	-	-	-	Gudagar	10	46000	10	46000
	Maint. Of Plantations	-	-	-	-	Duga banar	10	46000	10	46000
	Maint. Of Plantations	-	-	-	-	Jarola	12	55200	12	55200
	Maint. Of Plantations	-	-	-	-	Saloon	19	87400	19	87400
	Maint. Of Plantations	-	-	-	-	Kuthed-II	13	59800	13	59800
	Maint. Of Plantations	-	-	-	-	Garola	10	46000	10	46000
						Total	94	432400	94	432400
						Total	662.41	3935100	662.41	3935100
						Total		4461109		4461109
4	Name of Division - Chamba									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance fencing	Lower Chamba	Silla	Sarol	Bannu DPF		5	186000	5	146000
	Advance	Lower Chambaaa	Silla	Sarol	Mohari DPF		2.76	102600	2.76	102600
	Advance	Lower Chamba	Chhabaru	Bhalka	Bharian Kothi		2	74400	2	74400
	Liability of Previous year	-	-	-	-		0	737700	0	737700
						Total	9.76	1100700	9.76	1060700
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-	-	-	-	-		232090	813360	232090	471653
						Total	232090	813360	232090	471653
						Total	232100	1914060	232099.76	1532353

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantation		Tikri	Chanju	Chanju	Jakhla & Mehal DPF	32	1683200	32	1683200
	Plantation		Masroond	Pukhri	Ghargran	Thanas	2.5	131500	2.5	131500
	Plantation		Upper Chamba	Bakani	Kalandra	not given	0.25	13100	0.25	13100
	Plantation		Upper Chamba	Chhatradi	Chhatradi	Chachian	20	1052000	20	1052000
	Plantation		Upper Chamba	Kundi	Kundi	Kundi	20	1052000	20	1052000
	Plantation		Upper Chamba	Bakani	Kalandra	Gagala	5.5	289300	5.5	289300
	Plantation		Upper Chamba	Bakani	Kalandra	Mala	30	1578000	30	1578000
	Plantation		Upper Chamba	Kundi	Kalandra	Jajaua	5	263000	5	263000
	Plantation		Upper Chamba	Kundi	Kalandra	Beota	10	526000	10	526000
	Plantation		Masroond	Pukhri	Kiani	Dotu Saloth	33	1735800	33	1735800
						Total	158.25	8323900	158.25	8323900
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	158.25	8323900	158.25	8323900
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantations		Tikri	Chanju	Chanju	Kunda & Sheru Waste Land	52	551200	52	551200
						Total	52	551200	52	551200
	2nd Year Maintenance									
	3rd Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		L/Chamba	Silla	Baror	Kuther-I	9	33300	9	33300
	Maint. Of Plantations		L/chamba	Silla	Baror	Kuther-II	15.5	57300	15.5	57300
						Total	24.5	90600	24.5	90600
	4th Year Maintenance									
	Maint. Of Plantations		Upper Chamba	Chamba	Bakani	Chidihdi	9	33300	9	33300
						Total	9	33300	9	33300
	5th Year Maintenance									
	6th Year Maintenance									
	Maint. Of Plantations		Upper Chamba	Bakani	Kalandra	Sulah	6.5	24000	6	24000
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Karian DPF	5.5	20300	5.5	20300
						Total	12	44300	11.5	44300
	7th Year Maintenance									
	8th Year Maintenance									
	Maint. Of Plantations		Tikri	Chanju	Chanju	Banotu DPF	6.32	23400	6.32	23400
	Maint. Of Plantations		Masroond	Masroond	Chhatri	Hadund DPF (Raila CA)	0.71	2600	0.71	2600
						Total	7.03	26000	7.03	26000
	9th Year Maintenance									
	Maint. Of Plantations		L/Chamba	Chamba	Sarodi	Ora	5	18500	5	18500
	Maint. Of Plantations		L/Chamba	Silla	Baror	Karangar	5	18500	0	0
	Maint. Of Plantations		Masroond	Pukhri	Ghargran	Chanina	1.5	5500	1.5	5500
	Maint. Of Plantations		Masroond	Masroond	Kohal	Trag DPF	8	29600	8	29600
	Maint. Of Plantations		Masroond	Chhatri	Chhatri	Hadund DPF (Raila CA)	8.6	31800	8	31800
	Maint. Of Plantations		U/Chamba	Bakani	Kalandra	Meh	19.5	72100	19.5	72100
	Maint. Of Plantations		Tikri	Chanju	Baghei	Khander DPF	7.58	28000	7.58	28000
	Maint. Of Plantations		Tikri	Chanju	Chanju	Banotu DPF	3.682	13600	3.682	13600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	58.862	217600	53.262	199100
	10th Year Maintenance									
	Maint. Of Plantations		Lower Chamba	Chamba	Sarodi	Ora	10	37000	10	37000
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Luddu	10	37000	10	37000
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Bhujja	10	37000	0	0
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Sangera	10	37000	10	37000
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Gawala	10	37000	10	37000
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Banjah	10	37000	10	37000
	Maint. Of Plantations		Lower Chamba	Chamba	Shamdhar	Rajera	10	37000	10	37000
	Maint. Of Plantations		Masroond	Pukhri	Ghargran	Karangar	20	74000	20	74000
	Maint. Of Plantations		Masroond	Pukhri	Ghargran	Chanina	8.5	31400	8.5	31400
	Maint. Of Plantations		Masroond	Pukhri	Ghargran	Ghargran	10	37000	10	37000
	Maint. Of Plantations		Masroond	Chhatri	Kalhel	Rakhalu	10	37000	10	37000
	Maint. Of Plantations		Masroond	Chhatri	Kalhel	Baboh	10	37000	10	37000
	Maint. Of Plantations		Masroond	Pukhri	Taryodi	Gatti	10	37000	10	37000
	Maint. Of Plantations		Upper Chamba	Kundi	Kalwara	Meh	5.5	20300	5.5	20300
	Maint. Of Plantations		Upper Chamba	Kundi	Kalwara	Kalera DPf	10	37000	10	37000
	Maint. Of Plantations		Upper Chamba	Kundi	Kalwara	Kalwara DPF	15	55500	15	55500
	Maint. Of Plantations		Upper Chamba	Kundi	Kalwara	Malla DPF	25	92500	25	92500
	Maint. Of Plantations		Tikri	Chanju	Bagehi	Khander	12.42	45900	12.42	45900
	Maint. Of Plantations		Tikri	Chanju	Bagehi	Dalotu	10	37000	10	37000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Tikri	Jassor	Deola	Deola	10	37000	10	37000
	Maint. Of Plantations		Tikri	Jassor	Deola	Galodi	10	37000	10	37000
	Maint. Of Plantations		Tikri	Jassor	Deola	Bagehi DPF	30	111000	30	111000
						Total	266.42	985600	256.42	948600
						Total	429.812	1948600	413.712	1893100
						Total		12186560		11749353
5	Name of Division - Churah									
	Advance Works									
	Raising of Nursery									
	-		-	-	-	-	40132	134541	40132	134541
						Total	40132	134541	40132	134541
						Total	40132	134541	40132	134541
	Maintenance of old Plantations									
	8th Year Maintenance									
	Maint. Of Plantation		Tissa	Baira	Baira	Jini	10	37000	10	37000
	Maint. Of Plantation		Tissa	Baira	Baira	Domas	7.68	28400	7.68	28400
	Maint. Of Plantation		Tissa	Baira	Baira	Majhoga	10	37000	10	37000
	Maint. Of Plantation		Tissa	Sei	Jangbani	Sanwal	5	18500	5	18500
	Maint. Of Plantation		Tissa	Sei	Sagti	Kathla	5	18500	5	18500
	Maint. Of Plantation		Tissa	Tissa	Tissa	Dadwari	10	37000	10	37000
	Maint. Of Plantation		Tissa	Tissa	Chandru	Rohjad	10	37000	10	37000
	Maint. Of Plantation		Tissa	Tissa	Devikothi	Panyalla	5	18500	5	18500
	Maint. Of Plantation		Tissa	Tissa	Devikothi	Rundud	5	18500	5	18500
	Maint. Of Plantation		Tissa	Tissa	Devikothi	Khuryani	5	18500	5	18500
	Maint. Of Plantation		Tissa	Tissa	Pugthala	Kalehi	9.85	36400	9.85	36400
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Bhalei-1st	10	37000	10	37000
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Bhalei 2nd	17.5	64700	17.5	64700
	Maint. Of Plantation		Chakoli	Panoga	Panoga	Mehloon	11	40700	11	40700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	121.03	447700	121.03	447700
	9th Year Maintenance									
	Maint. Of Plantation		Tissa	Tissa	Tissa	Kundalan	17.62	65200	17.62	65200
	Maint. Of Plantation		Tissa	Tissa	Pugthala	Guwari	20	74000	20	74000
	Maint. Of Plantation		Tissa	Tissa	Dsevikothi	Chaluni	15	55500	15	55500
	Maint. Of Plantation		Tissa	Tissa	Chandru	Tain	20.54	76000	20.54	76000
	Maint. Of Plantation		Tissa	Sei	Jangbani	Juwari	20	74000	20	74000
	Maint. Of Plantation		Tissa	Baira	Mansa	Alwas	15.68	58000	15.68	58000
	Maint. Of Plantation		Tissa	Sei	Sagti	Brikhu	18.46	68300	18.46	68300
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Kanihandi CA	18.28	67600	18.28	67600
	Maint. Of Plantation		Bhalei	Bhanad	Bhanad	Deikund Ist	10.182	37700	10.182	37700
	Maint. Of Plantation		Bhalei	Bhanad	Badka	Bharmond	18.7302	69300	18.7302	69300
	Maint. Of Plantation		Bhalei	Bhanad	Bhanad	Deikund 2nd	9.92	36700	9.92	36700
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Mahad CA Ist	9.244	34200	9.744	34200
	Maint. Of Plantation		Bhalei	Sundla	Salwan	Bajoon CA	20	74000	20	74000
	Maint. Of Plantation		Bhalei	Bhalei	Bhalei	Mahad CA 2nd	10.096	37300	10.096	37300
	Maint. Of Plantation		Bhalei	Sundla	Salwan	Chinglianu CA	20.323	75200	20.323	75200
						Total	244.075	903000	244.5752	903000
						Total	365.105	1350700	365.6052	1350700
						Total		1485241		1485241
6	Name of Division - Dalhousie									
	Advance Works									
	Raising of Nursery									
	-		-	-	-	-	71805	331185	71805	279431
						Total	71805	331185	71805	279431
						Total	71805	331185	71805	279431
	Maintenance of old Plantations									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	1st Year Maintenance									
	Maint. of Plantations		Dalhousie	Surkhigalla	Nagali	Sanjap	4	42400	4	42400
	Maint. of Plantations		Bakloh	Nainikhad	kakira	Behda DPF	5	53000	5	53000
	Maint. of Plantations		Chowari	kainthly	Kharadanda	Tiritappa	12	127200	12	127200
	Maint. of Plantations		Bhattiyat	Tundi	Tundi	Banet DPF	7	74200	7	74200
	Maint. of Plantations		Dalhousie	Drada	Goli	Gandiyar UPF	2	21200	2	21200
	Maint. of Plantations		Chowari	Manhuta	Parsiayar	Darsana DPF	14	148400	14	148400
	Maint. of Plantations		Chowari	kainthly	Kharadanda	Sundla No.2	5	53000	5	53000
						Total	49	519400	49	519400
	2nd Year Maintenance									
	Maint. Of plantation		Bhattiyat	Sihuinta	Suhar	Manmassi DPF	14	99400	14	99400
	Maint. Of plantation		Chowari	Kainthly	Kharadanda	Sundla DPF	4.5	31900	4.5	31900
						Total	18.5	131300	18.5	131300
	3rd Year Maintenance									
	Maint. Of plantation		Dalhousie	Surkhigalla	Nagali	Sanjap DPF No.IV	7	25900	7	25900
	Maint. Of plantation		Dalhousie	Surkhigalla	Nagali	Sanjap DPF	1	3700	1	3700
	Maint. Of plantation		Bhattiyat	Surkhigalla	Nagali	Manmassi DPF	10.6986	39600	10.6986	39600
						Total	18.6986	69200	18.6986	69200
	4th Year Maintenance									
	Maint. Of plantation		Bhattiyat	Sihunta	Suhar	Manmassi	8.22	30400	8.22	30400
						Total	8.22	30400	8.22	30400
	5th Year Maintenance									
	6th Year Maintenance									
	Maint. Of plantation		Dalhousie	Drada	Golly	Gandhiyar	15.6	57700	15.6	57700
	Maint. Of plantation		Chowari	Kainthly	Awan	Sundla	20	74000	20	74000
						Total	35.6	131700	35.6	131700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	7th Year Maintenance									
	8th Year Maintenance									
	Maint. Of plantation		Bakloh	Mail	Kandei	Khirdi dhar	10	37000	10	37000
	Maint. Of plantation		Bakloh	Mamul	Mamul	Tikkar balera I&II	26	96200	26	96200
	Maint. Of plantation		Bakloh	Mamul	Mamul	Tikkar balera	3.68	13600	3.68	13600
	Maint. Of plantation		Chowari	Chowari	L/Chowari	Kulera	20	74000	20	74000
	Maint. Of plantation		Chowari	Chowari	L/Chowari	Uttalu	17.0552	63100	17.0552	63100
	Maint. Of plantation		Bhattiyat	Motla	Motlaa	Tahu	100	370000	100	370000
						Total	176.735	653900	176.7352	653900
	9th Year Maintenance									
	Maint. Of plantation		Chowari	Kainthly	Khadadanda	Dobu	20	74000	20	74000
	Maint. Of plantation		Chowari	Chowari	L/ Chowari	Kulera /Utali	20	74000	20	74000
	Maint. Of plantation		Chowari	Manhuta	Manhuta	Godhra	20	74000	20	74000
	Maint. Of plantation		Chowari	Manhuta	Parsiyara	Dharsana	13	48100	13	48100
	Maint. Of plantation		Chowari	Raipur	Saloh	Nadal Saloh	10	37000	10	37000
						Total	83	307100	83	307100
	10th Year Maintenance									
	Maint. Of plantation		Bakloh	Mamul	Balera	Tikkar balera	16.32	60400	16.32	60400
						Total	16.32	60400	16.32	60400
						Total	406.074	1903400	406.0738	1903400
						Total		2234585		2182831
	Name of Circle - Dharamshala									
7	Name of Division - Dharamshala									
	Advance Works									
	RCC Fencing of Land Banks									
	Wooden Fencing of Land Banks									
	COMPENSATORY AFFORESTATION		KANGRA	DAULTPUR	JALARI	UP 187 K Chatruh C-2	2.5	93000	2.5	93000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	COMPENSATORY AFFORESTATION		SHAHPUR	RIRKMAR	SHAHPUR	UP 1 K LAM C2	11.9	442600	11.9	442600
	COMPENSATORY AFFORESTATION		SHAHPUR	RIRKMAR	SHAHPUR	UP 6K Dibba C2	33.75	1255500	33.75	1007129
	COMPENSATORY AFFORESTATION		MALLAN	SAROTARI	KANDI	UP 253 K KHAWA C6A	7	260400	7	260400
	COMPENSATORY AFFORESTATION		MALLAN	SAROTARI	KANDI	UP 254 K KANDI C8	7.15	265900	7.15	265900
	COMPENSATORY AFFORESTATION		MALLAN	SAROTARI	DANOA	CFS DANOA	1	37200	1	37200
	COMPENSATORY AFFORESTATION		DHARAMSHALA	DHARAMSHALA	DHARAMSHALA	P 49 KCB DHARAMSHALA	2.9743	110600	2.97	110600
	COMPENSATORY AFFORESTATION		DHARAMSHALA	KARERI	KARERI	P 40KCB KARERI C-17	3	111600	3	111600
						Total	69.2743	2576800	69.27	2328429
Stone Wall Fencing of Land Bank										
Raising of Nursery										
	-		-	-	-	-	90806	560204	0	560204
						Total	90806	560204	0	560204
						Total	90875.3	3137004	69.27	2888633
Maintenance of old Plantations										
4th Year Maintenance										
	Maint. Of Plantation		D/shala	Kareri	Kareri	P 40 KCB Kareri	2	7400	2	7400
	Maint. Of Plantation		Mallan	Sarotari	Danoa	CFS Danoa	1	3700	1	3700
						Total	3	11100	3	11100
5th Year Maintenance										
6th Year Maintenance										
	Maint. Of Plantation		D/shala	Kareri	Salli	P 40 KCB Kareri C-17	15.622	57800	15.622	57800
						Total	15.622	57800	15.622	57800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	7th Year Maintenance									
	8th Year Maintenance									
	Maint. Of Plantation		D/Sala	M/Gunj	D/Kot	P 49 K CB D/Sala	19.675	72800	19.675	72800
	Maint. Of Plantation		S/Pur	Ridkmaar	Ridkmaar	U.P. 18 K Lahri	26.911	99500	26.911	99500
						Total	46.586	172300	46.586	172300
	9th Year Maintenance									
	Maint. Of Plantation		S/Pur	Ridkmaar	Kanol	P.2.K Darnidhar	30	111000	30	111000
						Total	30	111000	30	111000
	10th Year Maintenance									
	Maint. Of Plantation		S/Pur	S/Pur	S/Pur	CFS Shahpur	33.5	123900	33.5	123900
						Total	33.5	123900	33.5	123900
						Total	128.708	476100	128.708	476100
						Total		3613104		3364733
8	Name of Division - Nurpur									
	Advance Works									
	RCC Fencing of Land Banks									
	Fencing		Nurpur	Sadwan	Sadwan	UP10 Sadwan C1	6	223200	6	223200
	RCC Fencing of Land Banks		Nurpur	Nurpur	Bindraban	UP 19 Bhadwar c10	4	148800	4	148800
	RCC Fencing of Land Banks		Kotla	Kotla	Soldha	U-52- Soldha C-3	0.648	24100	0.648	24100
						Total	10.648	396100	10.648	396100
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	169719	961677	169719	961677

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	169719	961677	169719	961677
						Total	169730	1357777	169729.65	1357777
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantation		Nurpur	Sadwan	Sadwan	UP10 Sadwan C1	6	315600	6	315600
	Plantation		Nurpur	Nurpur	Bindraban	UP 19 Bhadwar c10	4	210400	4	210400
	Plantation		Kotla	Kotla	Soldha	U-52- Soldha C-3	0.648	34000	0.648	34000
						Total	10.648	560000	10.648	560000
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	10.648	560000	10.648	560000
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantations		Nurpur	Sadwan	Sadwan	UP-2 Ther C4	4.32	45800	4.32	45680
						Total	4.32	45800	4.32	45680
	2nd Year Maintenance									
	3rd Year Maintenance									
	Maint. Of Plantations		Indora	Damtal	Malot	CFS Lodhwan U-5	9.5	35100	9.5	35100
						Total	9.5	35100	9.5	35100
	4th Year Maintenance									
	5th Year Maintenance									
	Maint. Of Plantations		Nurpur	Sadwan	Gurchal	UP3 Khukher Khuwara C6	7.31	27000	7.31	27000
						Total	7.31	27000	7.31	27000
	6th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Indora	Indora	Raja Khassa	Tikka Raja khassa Khasra No. 2712 & 2938/2887/2713	4.87	18000	4.87	18000
	Maint. Of Plantations		Jawali	Rehan	Gurial	U 70 Bari	1	3700	1	3700
						Total	5.87	21700	5.87	21700
	7th Year Maintenance									
	8th Year Maintenance									
	Maint. Of Plantations		Indora	Indora	Ghandran	Bella Ghandran	6	22200	6	22200
	Maint. Of Plantations		Indora	Damtal	Dainkwan	UP 31 Gagwal C1	10	37000	10	37000
	Maint. Of Plantations		Kotla	Bagga	Nadholi	UP 83 Nadholi C1	10.15	37500	10.15	37500
	Maint. Of Plantations		Jawali	Rehan	Gurial	U 70 Bari	25	92500	25	92500
	Maint. Of Plantations		Jawali	Fatehpur	Junat	U13 Junat C15	15	55500	15	55500
	Maint. Of Plantations		Nurpur	Sadwan	Aund	P36 Bassa Farkunda C2a, C2b ,C4	17.25	63800	17.25	63800
	Maint. Of Plantations		Nurpur	Khanni	Haral	P34N Aund C1 & UP9 Aund C13	15	55500	15	55500
	Maint. Of Plantations		Nurpur	Nurpur	Nurpur	CFS Gahin Lagore UC 22 & 29	10	37000	10	37000
	Maint. Of Plantations		Rey	Rey	Diana	UP 185 Diana C10	15	55500	15	55500
	Maint. Of Plantations		Rey	Rey	Rey II	CFs Rey U19	20	74000	20	74000
						Total	143.4	530500	143.4	530500
	9th Year Maintenance									
	Maint. Of Plantations		Nurpur	Nurpur	Danni	UP 6 Danni C 8	15	55500	15	55500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Indora	Indora	Ghandran	Bella Ghandran	44	162800	44	162800
	Maint. Of Plantations		Indora	Gangath	Gangath	Up 35 Attra	10	37000	10	37000
	Maint. Of Plantations		Indora	Gangath	Dhiala	UP 115 behri	20	74000	20	74000
	Maint. Of Plantations		Indora	Mangwal	Mangwal	UP 114 Mandholi	23	85100	23	85100
	Maint. Of Plantations		Kotla	Bagga	Bagga	UP 80 Kuther c11	11	40700	11	40700
						Total	123	455100	123	455100
	10th Year Maintenance									
	Maint. Of Plantations		Nurpur	Nurpur	Haral	UP Aund 9 C 15	12	44400	12	44400
	Maint. Of Plantations		Nurpur	Nurpur	Danni	UP 6 Danni C 14 & 15	10	37000	10	37000
	Maint. Of Plantations		Indora	Indora	Rajakhassa	UP 114 Mandholi C 32b	10	37000	10	37000
	Maint. Of Plantations		Indora	Mangwal	Ghoran	UP 92 Dharwal C6	10	37000	10	37000
	Maint. Of Plantations		Indora	Damtal	Damtal	U 68 Bhadroya	10	37000	10	37000
	Maint. Of Plantations		Indora	Gaggath	Bhalakh	Up 66 Bhalakh c1	14	51800	14	51800
	Maint. Of Plantations		Kotla	Baga	Nadholi	Up 83 Nadholi C1	7	25900	7	25900
						Total	73	270100	73	270100
						Total	366.4	1385300	366.4	1385180
						Total		3303077		3302957
9	Name of Division - Palampur									
	Advance Works									
	RCC Fencing of Land Banks									
	Wooden Fencing of Land Banks									
	plantation		Daroh	Daroh	Daroh	shamlat mohal malahu	2.6216	97500	2.6216	97500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Wooden Fencing of Land Banks		Baijnath	Deol	Deol	U25B Ban Deol C-4	8.5	316200	8.5	316200
	Wooden Fencing of Land Banks		Baijnath	Deol	Deol	Ban Maufi Deol	0.25	9300	0.25	9300
	Wooden Fencing of Land Banks		Jaisinghpur	Jaisinghpur	Balakrupi	P41J Dhar Balakrupi C2a	8	297600	8	297600
	Wooden Fencing of Land Banks		Jaisinghpur	Jaisinghpur	Balakrupi	UP50P Sadda C-1	12	446400	12	336450
	Wooden Fencing of Land Banks		Baijnath	Deol	Deol	U20B Dhug Nal C2	1	37200	1	37200
	Wooden Fencing of Land Banks		Baijnath	Deol	Deol	U25B Ban Deol C-4	5	186000	5	186000
	Wooden Fencing of Land Banks		Jaisinghpur	Gander	Lambagaon	Shamlat Maniyar	2	74400	2	74400
						Total	39.3716	1464600	39.3716	1354650
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	52530	175976	52530	145986
						Total	52530	175976	52530	145986
						Total	52569.4	1640576	52569.372	1500636
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantaion		Jaisinghpur	Gander	Lambagaon	Shamlat Maniyar	2	105200	0	0
						Total	2	105200	0	0
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	2	105200	0	0
	Maintenance of old Plantations									
	7th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		B/Nath	Deol	Utrala	U23B Kharas Kharot	15	55500	15	55500
	Maint. Of Plantation		B/Nath	Deol	Dhrer	U 5 B Deol C6	5	18500	5	18500
	Maint. Of Plantation		B/Nath	Deol	Deol	U 25 B Ban Deol C7	12	44400	12	44400
						Total	32	118400	32	118400
	8th Year Maintenance									
	9th Year Maintenance									
	10th Year Maintenance									
	Maint. Of Plantation		B/Nath	Anderтта	Bhadraina	U43B Bhadraina	7	25900	7	25900
	Maint. Of Plantation		B/Nath	Anderтта	Bhadraina	U43B Bhadraina	2	7400	2	7400
	Maint. Of Plantation		B/Nath	Anderтта	Bhadraina	U46B Jhikli Beth CI	7.5	27700	7.5	27700
	Maint. Of Plantation		B/Nath	Anderтта	Bhadraina	U46B Jhikli Beth C2	10	37000	10	37000
	Maint. Of Plantation		J/Pur	Chadhiar	Chadhiar	P76B Tain	2.06	7600	2.06	7600
	Maint. Of Plantation		Daroh	Thruat	Moondhi	P64B Heb	2.5	9200	2.5	9200
	Maint. Of Plantation		Daroh	Daroh	Tikkar	UP102PBadera	3.25	12000	3.25	12000
	Maint. Of Plantation		B/Nath	Baijnath	B/Nath	P13 Baggidhar CI	3.5	12900	3.5	12900
	Maint. Of Plantation		B/Nath	Anderтта	Bhadraina	U44B Ghor Peeth C2	3.25	12000	3.25	12000
	Maint. Of Plantation		B/Nath	Anderтта	Bhadraina	U45BUpper Beth C2	0.12	400	0.12	400
	Maint. Of Plantation		B/Nath	Deol	Sansal	U125B Sansal C8	1.15	4200	1.15	4200
	Maint. Of Plantation		P/Pur	Panaper	Panaper	CFs Panaper	9.5	35100	9.5	35100
						Total	51.83	191400	51.83	191400
						Total	83.83	309800	83.83	309800
						Total		2055576		1810436

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Name of Circle - Hamirpur									
10	Name of Division - Dehra									
	Advance Works									
	Raising of Nursery									
	-		-	-	-	-	14854	49762	14854	49762
						Total	14854	49762	14854	49762
						Total	14854	49762	14854	49762
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantation		N/Surian	N/ Surian	Ghalua	P 1 D Ghanban C3b	2.25	118300	2.25	118300
	Plantation		N/Surian	N/ Surian	Ghalua	U 10 D Nagrota Surian C1 & C3	4.5	236700	4.5	236700
	Plantation		N/Surian	N/ Surian	Baldoa	UP 10 D Amlala C2	2.054	108000	2.054	108000
	Plantation		N/Surian	N/ Surian	Amlala	UP 10 D Amlala C2	1.5	78900	1.5	78900
						Total	10.304	541900	10.304	541900
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	10.304	541900	10.304	541900
	Maintenance of old Plantations									
	9th Year Maintenance									
	Maint. Of Plantation		Dehra	Dehra	Tripal	CFS Tripal	9	33300	9	33300
	Maint. Of Plantation		Dehra	J/Mukhi	Gummer	CFS Gummer C-7	1	3700	1	3700
						Total	10	37000	10	37000
	10th Year Maintenance									
	Maint. Of Plantation		Dehra	J/Mukhi	Gummer	CFS Gummer	1	3700	1	3700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Dehra	Dehra	Tripal	CFS Tripal	1	3700	1	3700
	Maint. Of Plantation		Dehra	N/Surian	Khuman	U-2D Ladol C-5	20	74000	20	74000
						Total	22	81400	22	81400
						Total	32	118400	32	118400
						Total		710062		710062
11	Name of Division - Hamirpur									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance works		Hamirpur	Sujanpur	Patlander	UPF Spahal	5	186000		
	Advance works		Hamirpur	Hamirpur	Jhaniari	P 53 Samluhi C3 & C4	5	186000	5	186000
	Advance works		Hamirpur	Barsar	Sareri	U 203 Galore c1	1	37200	1	37200
	Advance works		Hamirpur	Hamirpur	Kuthera	UPF Tibbi	1	37200	1	37200
	Advance works		Hamirpur	Barsar	Kashmir/ Sareri	0.3603 ha. of Khasra No. 3602 and 0.0520 ha. of Khasra No. 3596 in Tika Galore Khas Mauja Galore in Galore Tehsil 0.5146 ha. Of Khasra No. 1778 in Tika Kashmir, Mauja Jassai, Tehsil Galore Distt Hamirpur HP.	0.926	34400	0.9269	34400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Advance works		Hamirpur	Hamirpur	Kuthera	0.5937 ha. of Khasra No. 260 in Tika Har Mauja Baluhak in Nadaun Tehsil 6.1452 ha. of Khasra No. 736 in tika Guhal Mauja Majhog Sultani in Hamirpur Tehsil	6.56	244000	0.5937	22100
	Advance works		Hamirpur	Nadaun	Batran	P 27 Basaral	2.16	80300	2.16	80300
	Advance works		Hamirpur	Hamirpur	Chabutra	P-55 Dhar Chabutra C1c	7	260400	7	260400
	Advance works		Hamirpur	Hamirpur	Karot	UPF Nihari	6	223200	6	223200
	Advance works		Barsar	Hareta	Sareri	U203-Galore c2	8	297600	8	297600
	Advance works		Nadaun	Kangoo	Kangoo	P-28 Bhounti c1b	13	683800	13	488395
						Total	55.646	2270100	44.6806	1666795
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	68525	229557	0	229557
						Total	68525	229557	0	229557
						Total	68580.6	2499657	44.6806	1896352
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantation		Hamirpur	Sujanpur	Patlander	UPF Spahal	5	263000		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantation		Hamirpur	Hamirpur	Jhaniari	P 53 Samluhi C3 & C4	5	263000	5	263000
	Plantation		Hamirpur	Barsar	Sareri	U 203 Galore c1	1	52600	1	52600
	Plantation		Hamirpur	Hamirpur	Kuthera	UPF Tibbi	1	52600	1	52600
	Plantation		Hamirpur	Barsar	Kashmir/ Sareri	0.3603 ha. of Khasra No. 3602 and 0.0520 ha. of Khasra No. 3596 in Tika Galore Khas Mauja Galore in Galore Tehsil 0.5146 ha. Of Khasra No. 1778 in Tika Kashmir, Mauja Jassai, Tehsil Galore Distt Hamirpur HP.	0.926	48700	0.9269	48700
	Plantation		Hamirpur	Hamirpur	Kuthera	0.5937 ha. of Khasra No. 260 in Tika Har Mauja Baluhak in Nadaun Tehsil 6.1452 ha. of Khasra No. 736 in tika Guhal Mauja Majhog Sultani in Hamirpur Tehsil	6.56	345000	0.5937	28260

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantation		Hamirpur	Nadaun	Batran	P 27 Basaral (500 Tall Plants/Ha)	2.16	113600	2.16	104516
	Plantation		Hamirpur	Hamirpur	Chabutra	P-55 Dhar Chabutra C1c	7	368200	7	368200
	Plantation		Hamirpur	Hamirpur	Karot	UPF Nihari	6	315600	6	299234
	Plantation		Barsar	Hareta	Sareri	U203-Galore c2	8	420800	8	420800
	Plantation		Nadaun	Kangoo	Kangoo	P-28 Bhounti c1b	13	683800	13	683800
						Total	55.646	2926900	44.6806	2321710
Plantations in Land Banks With (Wooden)										
Plantations in Land Banks With (Stone)										
						Total	55.646	2926900	44.6806	2321710
Maintenance of old Plantations										
1st Year Maintenance										
	Maint. Of Plantation		Barsar	Hareta	Hareta	U-203 Galore	2	21200	2	21200
	Maint. Of Plantation		Barsar	Hareta	Hareta	U-203 Galore C1	1	10600	1	10600
	Maint. Of Plantation		Nadaun	Nadaun	Tillu	P-37 Kuthera C1c	4	42400	4	42400
						Total	7	74200	7	74200
9th Year Maintenance										
	Maint. Of Plantation		Barsar	Bumbloo	Jandrana	P-38 AM Platoo	3.8	14000	3.8	14000
	Maint. Of Plantation		Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C-1a	5.4	20000	5.4	20000
	Maint. Of Plantation		Aghar	Jhlalari	Jhlalari	P-6 Dhar J.Jakh	3.9	14400	3.9	14400
	Maint. Of Plantation		Barsar	Barsar	Barsar	P-36-Dhar Kangar	15.5	57300	15.5	57300
	Maint. Of Plantation		Nadaun	Dhaneta	Mansai	P-9 Mansai C-1b	10	37000	10	37000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	38.6	142700	38.6	142700
	10th Year Maintenance									
	Maint. Of Plantation		Aghar	Jhlalari	Jhlalari	P-6 Dhar J.Jakh	6.1	22500	6.2	22500
	Maint. Of Plantation		Barsar	Bumbloo	Jandrana	P-38 AM Platoo	10.19	37700	10.2	37700
	Maint. Of Plantation		Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C-1a	4.6	17000	4.6	17000
						Total	20.89	77200	21	77200
						Total	66.49	294100	66.6	294100
						Total		5720657		4512162
12	Name of Division - Una									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance works		Ramgarh	Talmehra	Chowki	UPF Panjora C-1	2.5975	96600	2.5975	96600
	Advance works		Ramgarh	Talmehra	Chowki	UPF Panjora C-1	2.69	100100	2.6904	100100
	Advance works		Bharwain	Lohara	Sidh Chaler	R.II.Lohra Comptt.No. 53A/2/NW	3	111600	3	111600
	Advance works		Bangana	Bangana	Sola Singhi	UPF Suknehra	0.7	36800	0.7	36800
						Total	8.9875	345100	8.9879	345100
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	35498	118918	35498	76624
						Total	35498	118918	35498	76624
						Total	35507	464018	35506.988	421724
	Plantations									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations in Land Banks With (RCC)									
	Plantation		Ramgarh	Talmehra	Chowki	UPF Panjora C-1	2.5975	136600	2.5975	83355
	Plantation		Ramgarh	Talmehra	Chowki	UPF Panjora C-1	2.6904	141500	2.6904	86291
	Plantation		Bharwain	Lohara	Sidh Chaler	R.II.Lohra Comptt.No. 53A/2/NW	3	157800	3	96240
	Plantation		Bangana	Bangana	Sola Singhi	UPF Suknehra	0.7	36800	0.7	11690
						Total	8.9879	472700	8.9879	277576
						Total	8.9879	472700	8.9879	277576
	Maintenance of old Plantations									
	2nd Year Maintenance									
	Maint. Plantation		Una	Kungrath	Palakwah	SL Jourian	5.05	35800	5.05	34010
						Total	5.05	35800	5.05	34010
	6th Year Maintenance									
	Maint. Plantation		Una	Pandoga	Badhera	Badhera	5.03	18600	5.03	17670
	Maint. Plantation		Una	Kungrat	Polian	Tibbian	5	18500	5	17575
	Maint. Plantation		Una	Pandoga	Bhadsali	Jangal Bhadsali	15	55500	15	52725
	Maint. Plantation		Una	Pandoga	Ispur	Ispur Upper	12	44400	12	42180
	Maint. Plantation		Una	Una	Lamlehri	Laam	9	33300	9	31635
	Maint. Plantation		Una	Kungrat	Kungrat	Chokhyal	4.66	17200	4.66	16340
	Maint. Plantation		Una	Pandoga	Pandoga	Thakurdwara	10.3	38100	10.3	36195
						Total	60.99	225600	60.99	214320
	7th Year Maintenance									
	Maint. Plantation		Ramgarh	Talmehra	Chowki	UPF Chowki	3.59	13300	3.59	12635
						Total	3.59	13300	3.59	12635
	8th Year Maintenance									
	Maint. Plantation		Amb	Gagret	M/sindhian	S/L M/sindhian	35	129500	35	123025

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Plantation		Ramgarh	Talmehra	Chowki	UPF Chowki	11	40700	11	38665
	Maint. Plantation		Ramgarh	Talmehra	Ban Dhanet	UPF kokra	16	59200	16	56240
	Maint. Plantation		Ramgarh	Talmehra	Ban Dhanet	UPF Buhana	8	29600	8	28120
	Maint. Plantation		Una	Pandoga	Pandoga	SL Ispur	15	55500	15	52725
	Maint. Plantation		Una	Pandoga	Badhera	SL Badhera	10	37000	10	35150
	Maint. Plantation		Una	Pandoga	Haroli	SL Haroli	11	40700	11	38665
						Total	106	392200	106	372590
	9th Year Maintenance									
	Maint. Plantation		Bharwain	Lohara	Rampur Kuthera	R-II Lohara AC-22	20	74000	20	70300
	Maint. Plantation		Bangana	Bangana	Panyala	UPF Rachhoh	12	44400	12	42180
	Maint. Plantation		Bangana	Bangana	Solasingi	UPF Sukhnera	15.2	56200	15.2	53390
	Maint. Plantation		Bangana	Bangana	Bangana	Marot Brahmna	10	37000	10	35150
						Total	57.2	211600	57.2	201020
	10th Year Maintenance									
						Total	232.83	878500	232.83	834575
						Total		1815218		1533875
	Name of Circle - Kullu									
13	Name of Division - Kullu									
	Advance Works									
	RCC Fencing of Land Banks									
	Wooden Fencing of Land Banks									
	Compensatory afforestation		Kullu	Kullu	Maharaja	Maharaja-III	7.23	109800	7.23	109800
	Compensatory afforestation		Bhutti	Tarapur	Dughilag	Dughilag-III	18	273600	18	273600
	Compensatory Afforestation		Kullu	Kullu	Maharaja	Maharaja-III	4.2	63800	4.2	63800
	Compensatory Afforestation		Patlikuhal	Katrain	Baragarh	BRan (B-III)	1.6896	25700	1.6896	25700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Compensatory Afforestation		Patlikuhal	Katrain	Patlikuhal	Trashi (B-III)	5.5	83600	5.5	83600
	Compensatory Afforestation		Patlikuhal	Fozal	Mandalgarh	Mandalgarh_III	0.7028	10700	0.7028	10700
	Compensatory Afforestation		Kullu	Kullu	Sari	Ramabai	0.2	3000	0.2	3000
	Compensatory Afforestation		Patlikuhal	Katrain	Patlikuhal	Patlikuhal (B-III)	0.5508	8400	0.5508	8400
						Total	38.0732	578600	38.0732	578600
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	113876	421346	113876	421346
						Total	113876	421346	113876	421346
						Total	113914	999946	113914.07	999946
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations in Land Banks With (Wooden)									
	Compensatory Afforestation		Kullu	Kullu	Maharaja	Maharaja-III	7.23	295000	7.23	295000
	Compensatory Afforestation		Bhutti	Tarapur	Dughilag	Dughilag-III	18	734400	18	734400
	Compensatory Afforestation		Kullu	Kullu	Maharaja	Maharaja-III	4.2	171300	4.2	171300
	Compensatory Afforestation		Patlikuhal	Katrain	Baragarh	BRan (B-III)	1.6896	68900	1.6896	68900
	compensatory afforestation		Patlikuhal	Katrain	Patlikuhal	Trashi (B-III)	5.5	224400	5.5	224400
	Compensatory Afforestation		Patlikuhal	Fozal	Mandalgarh	Mandalgarh_III	0.7028	28600	0.7028	28600
	Compensatory Afforestation		Kullu	Kullu	Sari	Ramabai	0.2	8200	0.2	8200
	Compensatory Afforestation		Patlikuhal	Katrain	Patlikuhal	Patlikuhal (B-III)	0.5508	22500	0.5508	22500
						Total	38.0732	1553300	38.0732	1553300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations in Land Banks With (Stone)									
						Total	38.0732	1553300	38.0732	1553300
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantations		Manali	Palchan	Shanag	2/3 Shanag Shill C-IIIa	1.5	12000	1.5	12000
						Total	1.5	12000	1.5	12000
	2nd Year Maintenance									
	Maint. Of Plantations		Manali	Palchan	Palchan	2/10 Patalsu C-IIa	4.5	24300	4.5	24300
	Maint. Of Plantations		Manali	Palchan	Palchan	2/10 patalsu C-V	24	129600	24	129600
	Maint. Of Plantations		Patlikuhal	Katrain	Baragarh	2/37 Nagoni C-IV	1	5400	1	5400
	Maint. Of Plantations		Patlikuhal	Katrain	Pankot	Baragarh-III	4.78	25800	4.78	25800
	Maint. Of Plantations		Patlikuhal	Katrain	Neri	2/42 C-IV	3.5	18900	3.5	18900
	Maint. Of Plantations		Bhutti	Tarapur	Bhumteer	Tarapur-III(Bhumteer)	9.03	48700	9.029	48700
	Maint. Of Plantations		Bhutti	Tarapur	Tarapur	Tarapur-III(Jathjani)	2.66	14400	2	14400
	Maint. Of Plantations		Bhutti	Tarapur	Tarapur	Tarapur -III	2.76	14900	2.76	14900
	Maint. Of Plantations		Bhutti	Tarapur	Bharai	Kaili dug	4.21	22700	4.21	22700
	Maint. Of Plantations		Bhutti	Tarapur	dugilag	Dughilag-III	0.168	900	0	900
	Maint. Of Plantations		Bhutti	Tarapur	dugilag	Dughilag-III	0.2	1100	0.2	1100
	Maint. Of Plantations		Kullu	Kullu	Maharaja	M-III	2.5	13500	2.5	13500
	Maint. Of Plantations		Kullu	Kullu	Maharaja	M-III	4.28	23100	4.28	23100
	Maint. Of Plantations		Kullu	Kullu	Maharaja	M-III	0.5	2700	0.5	2700
	Maint. Of Plantations		Kullu	Kullu	Maharaja	M-III	1.5	8100	1.5	8100
						Total	65.588	354100	64.759	354100
	3rd Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	4th Year Maintenance									
	Maint. of Planaiton		Patlikuhal	Katrain	Patlikuhal	BG-III Bhujnu Matiyani	8	22400	8	22400
	Maint. of Planaiton		Patlikuhal	Fozal	mANDALGARH	mg-iii gURA rA kUT	39	109200	39	109200
	Maint. Of Plantations		Patlikuhal	Fozal	Neri	H-III Kukri Pichhee	7	19600	7	19600
	Maint. Of Plantations		Manali	Palchan	Plachan	2/10 Patalsu C-IIb	21.13	59200	21.13	59200
	Maint. Of Plantations		Manali	Palchan	Kangni	2/1 Kangni C-III	5	14000	5	14000
						Total	80.13	224400	80.13	224400
	5th Year Maintenance									
	5th year maint.		Manali	Palchan	Palchan	2/10 Patalsu C-IIb	15.12	42300	15.12	42300
	Maint. Of Plantations		Manali	Kothi	Mathivan	2/12 Mathivan C-Ia	35.46	99300	35.46	99300
						Total	50.58	141600	50.58	141600
	6th Year Maintenance									
	6th Year Maintenance		Manali	Palchan	Palchan	2/10 Patalsu C-IIa	15	42000	15	42000
	Maint. Of Plantations		Manali	Manali	Goshal	Beas Bihal	5	14000	5	14000
						Total	20	56000	20	56000
	7th Year Maintenance									
	7th Year Maintenance		Manali	Kothi	Mathivan	2/12 Mathivan C-II	40.5	113400	40.5	113400
	Maint. Of Plantations		-	-	-	-	112.78	315800	112.78	315800
						Total	153.28	429200	153.28	429200
	8th Year Maintenance									
	8th Year Maintenance		Manali	Kothi	Mathivan	2/12 Mathivan C-III	55	154000	55	154000
	Maint. Of Plantations		-	-	-	-	32.21	90200	32.21	90200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	87.21	244200	87.21	244200
	9th Year Maintenance									
	9th Year Maintenance		Manali	Kothi	Mathivan	2/12 Mathivan C-III	15	42000	15	42000
	Maint. Of Plantations		Manali	Vashishat	Prini	1/8 Jamari C-III	5	14000	5	14000
	Maint. Of Plantations		-	-	-	-	18.5	51800	18.5	51800
						Total	38.5	107800	38.5	107800
	10th Year Maintenance									
	10th Year Maintenance		Manali	Kothi	Mathivan	2/12 Mathivan C-III	20	56000	20	56000
	Maint. Of Plantations		-	-	-	-	30	84000	30	84000
						Total	50	140000	50	140000
						Total	546.788	1709300	545.959	1709300
						Total		4262546		4262546
14	Name of Division - Lahaul									
	Advance Works									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	52470	221266	104940	175775
						Total	52470	221266	104940	175775
						Total	52470	221266	104940	175775
	Maintenance of old Plantations									
	4th Year Maintenance									
	Maint. Of Planations		Keylong	Bhaga	Jispa	Patseo	40	324000	40	324000
	Maint. Of Planations		Keylong	Chandra	Koksar	RF Urgium	25	202500	25	202500
	Maint. Of Planations		Tindi	Tindi	Bhujund	Ghaled	30	138000	30	138000
	Maint. Of Planations		Udaipur	Myar	Urgose	DPF Khanjar	30	138000	30	138000
	Maint. Of Planations		Pattan	L. Pattan	Jahalma	UPF Lindur	30	243000	30	243000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	155	1045500	155	1045500
	5th Year Maintenance									
	6th Year Maintenance									
	7th Year Maintenance									
	Maint. Of Planations		Udaipur	Udaipur	Salpat	RF Ratoli	10	46000	10	46000
	Maint. Of Planations		Udaipur	Udaipur	Udaipur	DPF Phatgahar	6.27	28800	6.27	28800
	Maint. Of Planations		Pattan	L/Pattan	Chokhang	DPF Duling	3.32	26900	3.32	26900
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III	3.93	31800	3.93	31800
						Total	23.52	133500	23.52	133500
	8th Year Maintenance									
	Maint. Of Planations		Keylong	Bhaga	Jispa	UPF Rarik	20	162000	20	162000
	Maint. Of Planations		Keylong	Bhaga	Jispa	UPF Rarik Mangsing	20	162000	20	162000
	Maint. Of Planations		Keylong	Chandra	Sissu	RF9 urguim jagratal	40	324000	40	324000
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III	14.96	121200	14.96	121200
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III Gramphu	11	89100	11	89100
	Maint. Of Planations		Udaipur	Udaipur	Udaipur	DPF Phatgahar	15	69000	15	69000
	Maint. Of Planations		Pattan	L/Pattan	Chokhang	DPF Duling	15	121500	15	121500
						Total	135.96	1048800	135.96	1048800
	9th Year Maintenance									
	Maint. Of Planations		Keylong	Bhaga	Jispa	UPF Rarik	30	243000	30	243000
	Maint. Of Planations		Keylong	Chandra	Koksar	RF-(Uргуim	10	81000	10	81000
	Maint. Of Planations		Keylong	Chandra	Koksar	UPF Gramphu	20	162000	20	162000
	Maint. Of Planations		Keylong	Chandra	Koksar	Kpksar-III	10	81000	10	81000
						Total	70	567000	70	567000
	10th Year Maintenance									
	Maint. Of Planations		Keylong	Bhaga	Jispa	UPF Rarik	30	243000	30	243000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Keylong	Chandra	Koksar	RF-9 Uргуim	20	162000	20	162000
	Maint. Of Planations		Keylong	Chandra	Koksar	UPF Gramphu	20	162000	20	162000
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III	20	162000	20	162000
	Maint. Of Planations		Keylong	Chandra	Koksar	Koksar-III	3.37	27300	3.37	27300
						Total	93.37	756300	93.37	756300
						Total	477.85	3551100	477.85	3551100
						Total		3772366		3726875
15	Name of Division - Parvati									
	Advance Works									
	RCC Fencing of Land Banks									
	Wooden Fencing of Land Banks									
	Fencing		Kasol	Manikaran	Manikaran	Pajbang	5	76000	5	76000
	Fencing		Kasol	Manikaran	Manikaran	Pajbang CIV of Manikaran Beat	5	76000	5	76000
						Total	10	152000	10	152000
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	64856	217268	64856	217268
						Total	64856	217268	64856	217268
						Total	64866	369268	64866	369268
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations in Land Banks With (Wooden)									
	Planting		Kasol	Manikaran	Manikaran	Pajbang CIV of Manikaran Beat	0.364	14800	0.364	14800
	Plantation		Kasol	Manikaran	Manikaran	Pajbang CIV of Manikaran Beat	1.1	44900	1.1	44900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	1.464	59700	1.464	59700
	Plantations in Land Banks With (Stone)									
						Total	1.464	59700	1.464	59700
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Planations		Hurla	Thella	Najan	Channiage, KK-III, UPF	5.2	41600	5.2	41600
	Maint. Of Planations		Jari	Pini	Kashwari	Kais - III UPF	4.5	36000	4.5	36000
						Total	9.7	77600	9.7	77600
	2nd Year Maintenance									
	Maint. Of Planations		Jari	Pini	Kashwari	Jia Phat	30	162000	30	162000
	Maint. Of Planations		Jari	Dhara	Fagu	H/III,UPF	20	108000	20	108000
						Total	50	270000	50	270000
	3rd Year Maintenance									
	Maint. Of Planations		Bhunter	Bajoura	Khokhan	Khokhan-III UPF	4.82	19700	4.82	19700
	Maint. Of Planations		Bhunter	Dohranala	Pah	Pota -Age Khokhan-III UPF	10	41000	10	41000
	Maint. Of Planations		Bhunter	Shamshi	Bhulang	Pota-ri-khani Khokhan-III UPF	10	41000	10	41000
	Maint. Of Planations		Bhunter	Shamshi	Bhulang	Salyani Khokhan-III UPF	3.8	15600	3.8	15600
	Maint. Of Planations		Bhunter	Bajoura	Neul	Kalu-ri-dhar Dukam-III UPF	6.4	26200	6.4	26200
	Maint. Of Planations		Bhunter	Dohranala	Sandhar	Bonu Kutla Maharaja-III UPF	10	41000	10	41000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Kasol	Manikaran	Manikaran	Rashkar Kanawar-III UPF	1.65	6800	1.65	6800
	Maint. Of Planations		Kasol	Manikaran	Manikaran	Rashkar Kanawar-III UPF	2.75	11300	2.75	11300
	Maint. Of Planations		Kasol	Pulga	Pulga	Shadi Age 1/7 Nakas	2.1	8600	2.1	8600
	Maint. Of Planations		Hurla	Garsa	Garsa	Dhallan Dhar of Juligahar	8.8	36100	8.8	36100
	Maint. Of Planations		Jari	Pini	Kashwari	1/33 Shahita	50	205000	50	205000
	Maint. Of Planations		Jari	Pini	Kashwari	Jia Phat	30	123000	30	123000
	Maint. Of Planations		Jari	Dhara	Fagu	H/III UPF	14	57400	14	57400
	Maint. Of Planations		Hurla	Bhuin	Narish	KK-III, UPF	8.7	35700	8.7	35700
						Total	163.02	668400	163.02	668400
	4th Year Maintenance									
	Maint. Of Planations		Bhunter	Dohranala	Sandhar	Maharaja -III, UPF	10	28000	10	28000
	Maint. Of Planations		Hurla	Bhuin	Narogi	Trehandhar, Kot Kandi -III	6	16800	6	16800
	Maint. Of Planations		Jari	Pini	Kashwari	1/33 Shahita, DPF	4.85	13600	4.85	13600
						Total	20.85	58400	20.85	58400
	5th Year Maintenance									
	Maint. Of Planations		Hurla	Bhuin	Barogi	Cherithach	47.5	133000	47.5	133000
						Total	47.5	133000	47.5	133000
	6th Year Maintenance									
	Maint. Of Planations		Hurla	Bhuin	Diyar	Tundravan	9.1	25500	9.1	25500
						Total	9.1	25500	9.1	25500
	7th Year Maintenance									
	Maint. Of Planations		Jari	Jari	Chhkna	Somaropa	14	39200	14	39200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Jari	Dhara	Dhara	Rajthati	12	33600	12	33600
	Maint. Of Planations		Jari	Jari	Sarahan	Sarahan	14	39200	14	39200
	Maint. Of Planations		Jari	Jari	Chhkna	Dunkhramul	10	28000	10	28000
	Maint. Of Planations		Jari	Jari	Chhkna	1/10 Rajthati	4.9	13700	4.9	13700
	Maint. Of Planations		Jari	Pini	Pini	Narbai	7.38	20700	7.38	20700
	Maint. Of Planations		Jari	Dhara	Dhara	Shornaage	12	33600	12	33600
	Maint. Of Planations		Jari	Dhara	Dhara	1/19 Rajthati	10	28000	10	28000
	Maint. Of Planations		Bhunter	Shamshi	Mohal	1/44 C III a	10	28000	10	28000
	Maint. Of Planations		Bhunter	Dohranala	Sandhar	Patki M-III	10	28000	10	28000
	Maint. Of Planations		Bhunter	Bajoura	Mashgan	Darunala	10	28000	10	28000
	Maint. Of Planations		Hurla	Bhuin	Bhuin	Kotkandi -III	10	28000	10	28000
	Maint. Of Planations		Hurla	Thela	Jhuni	Kabrithach	10	28000	10	28000
	Maint. Of Planations		Hurla	Thela	Najan	Sharan	10	28000	10	28000
	Maint. Of Planations		Kasol	Pulga	Tulga	Kailidhar	10	28000	10	28000
	Maint. Of Planations		Kasol	Pulga	Tulga	Seriage	10	28000	10	28000
	Maint. Of Planations		Kasol	Pulga	Tulga	1/6 Kalga	12.1	33900	12.1	33900
						Total	176.38	493900	176.38	493900
	8th Year Maintenance									
	Maint. Of Planations		Jari	Jari	Chhkna	1/10 Rajthati	5.1	14300	5.1	14300
						Total	5.1	14300	5.1	14300
	9th Year Maintenance									
	Maint. Of Planations		Jari	Dhara	Dhara	Alag	15	42000	15	42000
	Maint. Of Planations		Jari	Pini	Pini	Yamkot	5	14000	5	14000
	Maint. Of Planations		Jari	Pini	Pini	Narbai	17.62	49400	17.62	49400
	Maint. Of Planations		Kasol	Tosh	Tosh	Toshnala	24.5	68600	24.5	68600
						Total	62.12	174000	62.12	174000
	10th Year Maintenance									
	Maint. Of Planations		Hurla	Thela	Rauli	Ninu	15.45	43300	15.45	43300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Hurla	Bhuin	Naresh	Tarehan	15.88	44500	15.88	44500
						Total	31.33	87800	31.33	87800
						Total	575.1	2002900	575.1	2002900
						Total		2431868		2431868
16	Name of Division - Seraj									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance work		Banjar	Bahu	Gashini	Bhindli (Fatehpur-IIIrd)	5.36	199400	5.36	199400
	Advance work		Tirthan	Panihar	Chanon	Dhan Dhar	1.36	50600	1.36	50600
						Total	6.72	250000	6.72	250000
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	53240	221266	53240	221266
						Total	53240	221266	53240	221266
						Total	53246.7	471266	53246.72	471266
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations		Banjar	Bahu	Gashini	Bhindli (Fatehpur-IIIrd)	5.36	281900	5.36	281900
	Plantations		Tirthan	Panihar	Chanon	Dhan Dhar	1.36	71500	1.36	71500
						Total	6.72	353400	6.72	353400
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	6.72	353400	6.72	353400
	Maintenance of old Plantations									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	1st Year Maintenance									
	Maint. Of Planations		Sainj	Sainj	Bhallan	Phagla Phat (Bhallan III)	8	84800	8	84800
	Maint. Of Planations		Sainj	Larji	Larji	Sapangni Dhar	1.125	11900	1.125	11900
						Total	9.125	96700	9.125	96700
	2nd Year Maintenance									
	Maint. Of Planations		Sainj	Sainj	Bhallan	Bhallan-IIIrd	8	56800	8	56800
	Maint. Of Planations		Sainj	Sainj	Bhallan	Bhallan -III rd - Bakshal Phat	6.25	44400	6.25	44400
	Maint. Of Planations		Banjar	Jibhi	Hirab	31-Kansar	4.5	31900	4.5	31900
						Total	18.75	133100	18.75	133100
	3rd Year Maintenance									
	4th Year Maintenance									
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bekhlidhar	13.906	51400	13	51400
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bekhlidhar	2.552	9400	2.552	9400
						Total	16.458	60800	15.552	60800
	5th Year Maintenance									
	Maint. Of Planations		Sainj	Larji	Dalashni	Dalashni	25.5	94300	25.5	94300
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bhekhli dhar	5.152	19100	5.152	19100
						Total	30.652	113400	30.652	113400
	6th Year Maintenance									
	7th Year Maintenance									
	Maint. Of Planations		Banjar	Jibhi	Sojha	Bhareuri dhar	15	55500	15	55500
	Maint. Of Planations		Banjar	Jibhi	Jibhi	Sarthi thach	10	37000	10	37000
	Maint. Of Planations		Tirthan	Panihar	Panihar	Barithach	30	111000	30	111000
	Maint. Of Planations		Tirthan	Panihar	Kotla	Kharaldhar	20	74000	20	74000
	Maint. Of Planations		Sainj	Larji	Dalashni	Sikridhar	27	99900	27	99900
	Maint. Of Planations		Sainj	Larji	Dalashni	Sikridhar	13.02	48200	13.02	48200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Sainj	Larji	Dalashni	Lower Mahidhar	10.15	37500	10.15	37500
	Maint. Of Planations		Sainj	Larji	Dalashni	Lower Mahidhar	3.336	12300	3.336	12300
	Maint. Of Planations		Sainj	Larji	Dalashni	Lower Mahidhar	2	7400	2	7400
						Total	130.506	482800	130.506	482800
	8th Year Maintenance									
	Maint. Of Planations		Banjar	Jibhi	Sojha	30-Jalora	30.4754	112700	30.4754	112700
	Maint. Of Planations		Banjar	Jibhi	Hirab	Panjizan	20	74000	20	74000
	Maint. Of Planations		Tirthan	Panihar	Kotla	Kotladhar	30	111000	30	111000
						Total	80.4754	297700	80.4754	297700
	9th Year Maintenance									
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bhekhalidhar	3.336	12300	3.336	12300
						Total	3.336	12300	3.336	12300
	10th Year Maintenance									
	Maint. Of Planations		Tirthan	Plach	Kalwari	Bhekhalidhar	11.52	42600	11.52	42600
						Total	11.52	42600	11.52	42600
						Total	300.822	1239400	299.9164	1239400
						Total		2064066		2064066
	Name of Circle - Mandi									
17	Name of Division - Jogindernagar									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Work		Lad Bharol	Pandol	Barnod	DPF Saun	3.2	119000	3.2	119000
	Advance Work		Kamlah	Tihra	Gaddidhar	DPF Sadhoti	6.5	241800	6.5	241800
	Advance Work		Kamlah	Kamlah	Dodar	DPF Dodar	38.4934	1431900	38.4934	1257563
						Total	48.1934	1792700	48.1934	1618363
	Wooden Fencing of Land Banks									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	124682	547805	101271	547805
						Total	124682	547805	101271	547805
						Total	124730	2340505	101319.19	2166168
	Plantations									
	Plantations in Land Banks With (RCC)									
	New Plantation		Lad Bharol	Pandol	Barnod	DPF Saun	3.2	168300	3.2	168300
	New Plantation		Kamlah	Kamlah	Dodar	DPF Dodar	38.4934	2024700	38.4934	2024700
	New Plantation		Urla	Urla	Gawali	Pundal (DPF Kalubagla)	10.2352	538300	10.2352	538300
	NEW PLANTATION		Kamlah	Tihra	Gaddidhar	DPF Sadhoti	6.5	341900	6.5	341900
						Total	58.4286	3073200	58.4286	3073200
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	58.4286	3073200	58.4286	3073200
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint.of plantation		Kamlah	Sandhol	Sandhol	DPF Nagani	2.58	27300	2.58	27300
	Maint.of plantation		Urla	Urla	Gwali	Pundal (DPF Kalubagla)	11.56	122500	11.56	122500
	Maint.of plantation		J/Nagar	J/Nagar	Harabag	DPF Badan	6.52	69100	6.52	69100
	Maint.of plantation		J/Nagar	J/Nagar	Harabag	DPF Chanag	3	31800	3	31800
	Maint.of plantation		Urla	Chukku	UPF Rajhoun	UPF Rajhoun	1.416	15000	1.416	15000
	Maint.of plantation		Kamlah	Tihra	Gadidhar	DPF Sadhoti	4	42400	4	42400
	Maint.of plantation		J/Nagar	Joginder Nagar	Chaprot	DPF Siuri C-1	2.3	24400	2.3	24380
						Total	31.376	332500	31.376	332480
	2nd Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint.of plantation		Joginder Nagar	J/Nagar	Chaprot	Seuri	2	14200	2	14200
	Maint.of plantation		Lad Bharol	Langna	Aal	Sanan Karlon	1	7100	1	7100
	Maint.of plantation		Dharampur	Mandup	Mandup	Murrahdhar	1.5	10600	1.5	10650
						Total	4.5	31900	4.5	31950
3rd Year Maintenance										
	Maint.of plantation		Joginder Nagar	Joginder Nagar	Chaprot	Seuri	5	18500	5	18500
						Total	5	18500	5	18500
4th Year Maintenance										
	Maint.of plantation		Dharampur	Mandup	Mandup	Murrahdhar	4.5	16600	4.5	16600
						Total	4.5	16600	4.5	16600
5th Year Maintenance										
6th Year Maintenance										
	Maint.of plantation		Tikkan	Deogarh	Graman	UPF Graman	10	37000	10	37000
	Maint.of plantation		Lad Bharol	Langna	Aal	Karlon Machan	10	37000	10	37000
	Maint.of plantation		Tikkan	Silhbudhani	Silhbudhani	DPF Bullang	7	25900	7	25900
	Maint.of plantation		Dharampur	Mandup	Brang	DPF Brang	5	18500	5	18500
						Total	32	118400	32	118400
7th Year Maintenance										
	Maint.of plantation		Tikkan	Tikkan	Tikkan	DPF Lachkandi	22.8	84400	22.8	84400
	Maint.of plantation		Kamlah	Tihra	Gadidhar	DPF Mangleta	15.5	57300	15.5	57300
	Maint.of plantation		Dharampur	Mandup	Mandup	DPF Murrahdhar	17.11	63300	17.11	63300
						Total	55.41	205000	55.41	205000
8th Year Maintenance										
	Maint.of plantation		Joginder Nagar	Joginder Nagar	Harabag	Changdhar	20	74000	20	74000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint.of plantation		Urla	Urla	Gwali	Satidhar	20	74000	20	74000
	Maint.of plantation		Urla	Chukku	Chukku	Rajhoun	10	37000	10	37000
	Maint.of plantation		Joginder Nagar	Bhararu	Nainpur	Silh	10	37000	10	37000
						Total	60	222000	60	222000
						Total	192.786	944900	192.786	944930
						Total		6358605		6184298
18	Name of Division - Karsog									
	Advance Works									
	RCC Fencing of Land Banks									
	FENCING		KARSOG	Bagshar	Parlog	D-133 Hiroo (CA)	7.86	292400	7.86	292400
	FENCING		KARSOG	Bagshar	Parlog	D-135 Fafan	8.1	301300	8.1	301300
	FENCING		KARSOG	Bagshar	Parlog	D-135 Fafan	6.12	227700	6.12	227700
	fencing		Seri	Seri	Niharinal	D-214 Jhunjhan	7.96	296100	7.96	296100
	fencing		Seri	Seri	Niharinal	D-214 Jhunjhan	15.16	563900	15.16	563900
	fencing		Seri	Seri	Niharinal	D-214 Jhunjhan	3.6	133900	3.6	133900
	fencing		Seri	Seri	Niharinal	D-214 Jhunjhan	6.14	228400	6.14	228400
	fencing		Seri	Seri	Niharinal	D-214 Jhunjhan	9.38	348900	9.38	348900
	fencing		Seri	Seri	Niharinal	D-214 Jhunjhan	6.08	226200	6.08	226200
	fencing		Seri	Seri	Niharinal	D-214 Jhunjhan	2.125	79000	2.12	79000
	fencing		Seri	Seri	Niharinal	D-214 Jhunjhan	7.75	288300	7.75	278330
	feincing		Pangna	Tattapani	Telehan	D-102 Telehan	6.4	238000	6.4	238000
	fencing		Pangna	Tattapani	Telehan	D-102 Telehan	18.4	684500	18.4	684500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Fencing		KARSOG	Bagshar	Parlog	D-135 Fafan	1.76	65500	1.76	65500
	fencing		Magroo	Magroo	Choura	D-283 Raidhar	11	409200	11	409200
	fencing		Magroo	Magroo	Choura	D-283 Raidhar	10.68	397300	10.68	397300
						Total	128.515	4780600	128.51	4770630
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	550275	3129321	0	2643318
						Total	550275	3129321	0	2643318
						Total	550404	7909921	128.51	7413948
	Plantations									
	Plantations in Land Banks With (RCC)									
	plantation		KARSOG	Bagshar	Parlog	D-133 Hiroo (CA)	7.86	413400	7.86	413400
	plantation		Seri	Bagshar	Parlog	D-135 Fafan	8.1	426000	8.1	426000
	plantation		Seri	Seri	Niharinal	D-214 Jhunghan	6.12	321900	0	150405
	PLANTATION		Seri	Seri	Niharinal	D-214 Jhunghan	7.96	418700	7.96	418700
	plantation		Seri	Seri	Niharinal	D-214 Jhunghan	15.16	797400	0	401070
	plantation		seri	Seri	Niharinal	D-214 Jhunghan	3.6	189400	3.6	189400
	plantation		Seri	Seri	Niharinal	D-214 Jhunghan	6.14	322900	6.14	322900
	plantation		Seri	Seri	Niharinal	D-214 Jhunghan	6.08	319800	6.08	319800
	plantation		Seri	Seri	Niharinal	D-214 Jhunghan	7.75	407600	0	196000
	plantation		Magroo	Magroo	Choura	D-283 Raidhar	10.68	561800	10.68	561800
	plantation		Magroo	Magroo	Choura	D-283 Raidhar	6.4	336600	6.4	336600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	plantation		Pangna	Tattapani	Telehan	D-102 Telehan	11	578600	11	578600
	plantaiton		KARSOG	Bagshar	Parlog	D-135 Fafan	2.125	111800	2.125	111800
	Plantation		Seri	Seri	Niharinal	D-214 Jhunghan	6.4	336600		
	Plantation		Pangna	Tatapani	Telehan	D-102 Telehan	9.38	493400	9.38	493400
	Plantatiion		Pangna	Tattapani	Telehan	D-102 Telehan	9.38	493400		
	plantations		Pangna	Tattapani	Telehan	D-102 Telehan	9.38	493400	0	0
	Plantations		Pangna	Tattapani	Telehan	D-102 Telehan	9.38	493400		
	Plantations		Pangna	Tattapani	Telehan	D-102 Telehan	9.38	493400		
	Plantations		Seri	Seri	Niharinal	D-214 Jhunghan	18.4	967800	18.4	967800
	Plantations		Seri	Seri	Niharinal	D-214 Jhunghan	1.76	92600	0	47780
	Surrender		-	-	-	-	0	-834512		
						Total	172.435	8235388	97.725	5935455
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	172.435	8235388	97.725	5935455
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint.of plantation		Karsog	Bagshar	Parlog	D-135 Fafan(CA)	0.5	5300	0.5	5300
	Maint.of plantation		Karsog	Bagshar	Parlog	D-135 Fafan(PCA)	1	10600	1	10600
						Total	1.5	15900	1.5	15900
	2nd Year Maintenance									
	3rd Year Maintenance									
	4th Year Maintenance									
	5th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint.of plantation		Pangna	Chindi	Kanda	D-72 Restadhar C-IH	13.83	51200	13.83	51200
	Maint.of plantation		Pangna	Chindi	Kanda	D-72 Restadhar C-III	20	74000	20	74000
	Maint.of plantation		Seri	Gowalpur	Pokhi	D- 239 Dhrahal C-IIA	10	37000	10	37000
	Maint.of plantation		Magroo	Magroo	Mahog	D-256 Jagol C-I A	10	37000	10	37000
	Maint.of plantation		Magroo	Magroo	Lassi	D-278 Nadoun	15	55500	15	55500
	Maint.of plantation		Karsog	Mamail	Kashoul	D-199 Dhanyara	10	37000	10	37000
	Maint.of plantation		Karsog	Mamail	Mahandi	D-207 Gandhoi C-II	10	37000	10	37000
						Total	88.83	328700	88.83	328700
6th Year Maintenance										
	Maint.of plantation		Pangna	Tattapani	Balindi	D-79 Mahru C-II	5	18500	5	18500
	Maint.of plantation		Seri	Seri	Nihari Nal	D-213 Nihari Nal	5	18500	5	18500
	Maint.of plantation		Seri	Gowalpur	Sarahan	D-249 Makra-C-III A	5	18500	5	18500
	Maint.of plantation		Seri	Gowalpur	Pokhi	D-239 Darehal C-II A	5	18500	5	18500
	Maint.of plantation		Magroo	Magroo	Serimangarh	D-297 Surahi C-I	10	37000	10	37000
	Maint.of plantation		Magroo	Magroo	Choura	D-283 Raidhr	15	55500	15	55500
	Maint.of plantation		Pangna	Tattapani	Balindi	D-80 Kanda	5	18500	5	18500
						Total	50	185000	50	185000
7th Year Maintenance										
	Maint.of plantation		Seri	Gowalpur	Sarahan	D-248 Faeota	5	18500	5	18500
	Maint.of plantation		Seri	Gowalpur	Pokhi	D-239 Drahal	5.07	18700	5.07	18700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint.of plantation		Karsog	Bagshar	Bagshar	D-133 Hiroo	2.88	10600	2.88	10600
	Maint.of plantation		Pangna	Tattapani	Tattapani	D-101 Nandoo	30	111000	30	111000
	Maint.of plantation		Pangna	Tattapani	Talehan	D-104 Besta	32	118400	32	118400
						Total	74.95	277200	74.95	277200
	8th Year Maintenance									
	9th Year Maintenance									
	10th Year Maintenance									
						Total	215.28	806800	215.28	806800
						Total		16952109		14156203
19	Name of Division - Mandi									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance work		Drang	Drang	Trambli	Barnala DPF	5	186000	5	186000
	Advance work		Drang	Drang	Sarda	Burad Galu DPF	10	372000	10	372000
	Advance work		Kataula	Kataula	Neri Nishoo	Tandi DPF	8	297600	8	297600
	Advance Work		Kataula	Baggi	Baggi	Riyas DPF	8	297600	8	297600
	Advance work		Drang	Padhar	Drang	Barsal DPF	5	186000	5	186000
	Advance work		Drang	Kufri	Sarda	Janad DPF	10	372000	10	372000
	Advance work		Panarsa	Shiva Badar	Thatta	Thatta DPF	2.8238	105000	2.8238	105000
	Advance work		Panarsa	Shiva Badar	Shiva	Suma DPF	18.64	693400	18.64	693400
	Advance work		Panarsa	Shiva Badar	Kelti	Nagdhar DPF	3.24	120500	3.24	120500
	Advance work		Kataula	Kataula	Gharan	Bharmog DPF	30	1116000	30	1108078
	Advance works		Panarsa	Shiv badar	Kelti	Nagdhar Dpf	0.3864	14400	0.3864	14400
						Total	101.09	3760500	101.0902	3752578
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	-		-	-	-	-	169279	567085	132265	442675
						Total	169279	567085	132265	442675
						Total	169380	4327585	132366.09	4195253
Plantations										
Plantations in Land Banks With (RCC)										
	Plantation		Kataula	kataula	Gharan	Bharmog DPF	30	1578000	30	1578000
	Plantation		Drang	Drang	Trambli	Barnala DPF	5	263000	5	263000
	Plantation		Drang	Drang	Sarda	Burad Galu DPF	10	526000	10	526000
	Plantation		Kataula	Kataula	Neri Nishoo	Tandi DPF	8	420800	8	420800
	Plantation		Kataula	Baggi	Baggi	Riyas DPF	8	420800	8	420800
	Plantation		Drang	Padhar	Padhar	Barsal DPF	5	263000	5	263000
	Plantation		Drang	Kufri	Sarda	Janad DPF	10	526000	10	526000
	Plantation		Panarsa	Shiva Badar	Thatta	Thatta DPF	2.8238	148500	2.8238	148500
	Plantation		Panarsa	Shiva Badar	Kelti	Nagdhar DPF	3.24	170400	3.24	170400
	Plantation		Panarsa	Shiva Badar	Shiva	Suma DPF	18.64	980500	18.64	980500
	Plantation		Panarsa	Shiva Badar	Kelti	Nagdhar DPF	0.3864	20300	0.3864	20300
						Total	101.09	5317300	101.0902	5317300
Plantations in Land Banks With (Wooden)										
Plantations in Land Banks With (Stone)										
						Total	101.09	5317300	101.0902	5317300
Maintenance of old Plantations										
1st Year Maintenance										
	Maint.of plantation		Mandi	Rehardhar	Rehardhar	Ardha DPF	1.8	19100	1.8	19100
	Maint.of plantation		Panarsa Shiva Badar	Shiva Dhar	Kelti	Nagdhar DPF	5.61	59500	5.61	59500
	Maint.of plantation		Panarsa Shiva Badar	Shiva Dhar	Kelti	Nagdhar DPF	9.82	104100	9.82	104100
	Maint.of plantation		Drang	Drang	Taryambli	Barnala DPF	9.96	105600	9.96	105600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint.of plantation		Kataula	Kataula	Gharan	Bhei DPF	2.8	29700	2.8238	29700
	Maint.of plantation		Panarsa	Aut	Sakroha	Karsan DPF	6.422	68100	6.422	68100
	Maint.of plantation		Panarsa	Badar	Shiva	Badar DPF	4.02	42600	4.02	42600
	Maint.of plantation		Panarsa	Badar	Shiva	Suma DPF	6.88	72900	6.88	72900
	Maint.of plantation		Mandi	Rehardhar	Rehardhar	Rao DPF	5.18	54900	5.18	54900
	Maint.of plantation		Panarsa	Aut	Khini	Karsan DPF	5.92	62700	5.92	62700
	Maint.of plantation		Kataula	Kataula	Kaman	Bashar UPF	2.5	26500	2.5	26500
	Maint.of plantation		Not. Given	-	-	Kuthar DPF	8.86	93900	8.85	93900
	Maint.of plantation		Panarsa	Shiva Badar	Mehni	Banoul	19	201400	19	201400
						Total	88.772	941000	88.7858	941000
6th Year Maintenance										
	Maint.of plantation		Panarsa	Badar	Shiva	Khotinal	10	37000	10	37000
	Maint.of plantation		Panarsa	Badar	Kelti	Saira Nala	30	111000	30	111000
	Maint.of plantation		Panarsa	Badar	Kelti	Kelti	50	185000	50	185000
						Total	90	333000	90	333000
7th Year Maintenance										
	Maint.of plantation		Panarsa	Shiva Badar	Kelti	Khotinal	20	74000	20	74000
	Maint.of plantation		Kataula	Baggi	Baggi	Challahar	10	37000	10	37000
	Maint.of plantation		Kataula	Baggi	Segli	Suhra	10	37000	10	37000
	Maint.of plantation		Kataula	Baggi	Baggi	Raksh Nalla	20	74000	20	74000
	Maint.of plantation		Drang	Padhar	Padhar	Barshel	20	74000	20	74000
	Maint.of plantation		Mandi	Rehradhar	Rehradhar	Skore	25	92500	25	92500
						Total	105	388500	105	388500
8th Year Maintenance										
	Maint.of plantation		Drang	Drang	Trembli	Barnala	30	111000	30	111000
	Maint.of plantation		Kataula	Kataula	Kamand	Khanahar	10	37000	10	37000
	Maint.of plantation		Kataula	Kataula	Mohur	Bahalidhar	10	37000	10	37000
	Maint.of plantation		Kataula	Kataula	Mohur	Chahal	10	37000	10	37000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint.of plantation		Kataula	Kataula	Mohur	Lambidhar	20	74000	20	74000
	Maint.of plantation		Drang	Padhar	Padhar	Susang	20	74000	20	74000
	Maint.of plantation		Kataula	Kataula	Uttarshal	Jungdhar	30	111000	30	111000
	Maint.of plantation		Kataula	Kataula	Mohur	Sakryar	15	55500	15	55500
	Maint.of plantation		Panarsa	Aut	Khini	Thalot DPF	30	111000	30	111000
						Total	175	647500	175	647500
	9th Year Maintenance									
	Maint. Of Plantations		Panarsa	Piun	Bandhi	Bai Nal	60	222000	60	222000
						Total	60	222000	60	222000
	10th Year Maintenance									
	Maint. Of Plantations		Mandi	Redhdhar	Bijni	Chipnu	10	37000	10	37000
						Total	10	37000	10	37000
						Total	528.772	2569000	528.7858	2569000
						Total		12213885		12081553
20	Name of Division - Nachan									
	Advance Works									
	Raising of Nursery									
	-		-	-	-	-	27060	90651	27060	90651
						Total	27060	90651	27060	90651
						Total	27060	90651	27060	90651
	Maintenance of old Plantations									
	3rd Year Maintenance									
	Maint. Of Plantation		Pandoh	Chaprahan	Chaprahan	Sawla NDPF-329	6.1	22600	6.1	22600
	Maint. Of Plantation		Pandoh	Karthach	Karthach	Bagi Bhanwar	1.47	5400	1.47	5400
						Total	7.57	28000	7.57	28000
	8th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Pandoh	Karthach	Karthach	ND139 Kamera ND &174 Kandha C-1	88.7254	328300	88.72	328300
						Total	88.7254	328300	88.72	328300
	9th Year Maintenance									
	Maint. Of Plantation		Seraj	Shilibagi	Ghatiyad	ND175 Kandha	90	333000	90	333000
	Maint. Of Plantation		Seraj	Shilibagi	Ghatiyad	NO180 Sumanidhar	30	111000	30	111000
	Maint. Of Plantation		Nachan	Bassa	Kharsi	DPF Mahithana	15	55500	15	55500
	Maint. Of Plantation		Nachan	Bassa	Jabrat	DPF Jabrat	15	55500	15	55500
						Total	150	555000	150	555000
	10th Year Maintenance									
						Total	246.295	911300	246.29	911300
						Total		1001951		1001951
21	Name of Division - Suket									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC Fencing		Sarkaghat	Thona	Tikker	ND 421 Jhumadhar	10	372000	10	372000
	RCC Fencing		Jhungi	Trechh	Trechh	Gadahach	5.5294	194500	5.2294	194500
						Total	15.5294	566500	15.2294	566500
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	70653	297309	70653	297309
						Total	70653	297309	70653	297309
						Total	70668.5	863809	70668.229	863809

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations									
	Plantations in Land Banks With (RCC)									
	RCC Planting		Sarkaghat	Thona	Tikker	Jhumadhar	8.04	422900	8.04	422900
	RCC Planting		Kangoo	Batwara	Seri	Jader	2.7342	143800	2.7342	143800
	Plantation		Jhungi	Trechh	Trechh	Gadahach	5.2294	275000	5.2294	275000
						Total	16.0036	841700	16.0036	841700
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	16.0036	841700	16.0036	841700
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Seri	Jader	2.86	30300	2.86	30300
						Total	2.86	30300	2.86	30300
	2nd Year Maintenance									
	Maint.of plantation		Jhungi	Trechh	Kinder	Narehli	13.481	95700	13.5	95700
	Maint.of plantation		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	2.32	16500	2.32	16500
						Total	15.801	112200	15.82	112200
	3rd Year Maintenance									
	Maint.of plantation		Jhungi	Trechh	Kinder	Narehli	5.434	20100	5.5	20100
	Maint.of plantation		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	2.68	9900	2.68	9900
						Total	8.114	30000	8.18	30000
	4th Year Maintenance									
	Maint.of plantation		Jhungi	Trechh	Kinder	Narehli	14	51800	14	51800
	Maint.of plantation		Kangoo	Batwara	Seri Kothi	Jader	9.32	34500	9.32	34500
						Total	23.32	86300	23.32	86300
	5th Year Maintenance									
	6th Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Seri Kothi	DPF Salyana	7.06	26100	7.06	26100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	7.06	26100	7.06	26100
	7th Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Gehru	DPF Gehru	24.74	91500	24.74	91500
						Total	24.74	91500	24.74	91500
	8th Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Dhawal	DPF Dhawal	34.9424	129300	34.9424	129300
	Maint.of plantation		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	9.2368	34200	9.2368	34200
	Maint.of plantation		Sarkaghat	Thona	Tikker	DPF Tikker	10	37000	10	37000
	Maint.of plantation		Jhungi	Trechh	Trechh	DPF Trechh	10	37000	10	37000
	Maint.of plantation		Jhungi	Nihri	Reagi	DPF Bhoon	20	74000	20	74000
	Maint.of plantation		Jhungi	Pandar	Galukhar	DPF Daint	10	37000	10	37000
	Maint.of plantation		Baldwara	Leda	Bairkot	DPF Bairkot	20	74000	20	74000
	Maint.of plantation		Suket	Sadar	Jarol	DPF Saroni	10	37000	10	37000
	Maint.of plantation		Jai Devi	Rohanda	Rohanda	DPF Thuadhar	23.2972	86200	23.2972	86200
						Total	147.476	545700	147.4764	545700
	9th Year Maintenance									
	Maint.of plantation		Kangoo	Batwara	Dhawal	Dhawal	35	129500	35	129500
	Maint.of plantation		Jhungi	Trechh	Trechh	DPF Trechh	11.132	41200	11.132	41200
	Maint.of plantation		Jhungi	Trechh	Kinder	DPF Jodhanu	20	74000	20	74000
	Maint.of plantation		Suket	Sadar	Jarol	DPF Phagla	10	37000	10	37000
	Maint.of plantation		Suket	Sadar	Jarol	DPF Jarol	10	37000	10	37000
						Total	86.132	318700	86.132	318700
	10th Year Maintenance									
						Total	315.503	1240800	315.5884	1240800
						Total		2946309		2946309
	Name of Circle - Nahan									
22	Name of Division - Nahan									
	Advance Works									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	RCC Fencing of Land Banks									
	Fencing under CA		Nahan	Shambhuwala	Uttamwala	RF Kala Bhood C-8	1.7028	63300	3.4056	63300
	RCC Fencing of Land Banks		Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C-1	4.608	171400	9.216	171400
	RCC Fencing of Land Banks		Nahan	Shambhuwala	Bankala	RF Bankala C-2	0.3906	14500	0.7812	14500
	RCC Fencing of Land Banks		Trilokpur	Kotla	Churan	RF Gumti Sambhalwa C-3	4.368	162500	0	0
	RCC Fencing of Land Banks		Trilokpur	Kotla	Churan	RF Gumti Sambhawa C-2	7.958	296000	15.916	296000
	RCC Fencing of Land Banks		Trilokpur	Kotla	Churan	RF Gumti Sambhalwa C-2	3.61	134300	7.22	134300
	RCC Fencing of Land Banks		Trilokpur	Kotla	Churan	RF Gumti Sambhalwa C-2	3.32	123500	6.64	123500
	RCC Fencing of Land Banks		Trilokpur	Trilokpur	Gurudwara	RF Andheri Gurudwara C-1	10	372000	20	318222
						Total	35.9574	1337500	63.1788	1121222
	Raising of Nursery									
	-		-	-	-	-	104368	481824	0	458771
						Total	104368	481824	0	458771
						Total	104404	1819324	63.1788	1579993
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	Maint. Of Plantations		Trilokpur	Trilokpur	Gurudwra	RF Andheri Gurudwra C-1	5.076	36000	5.08	36000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Trilokpur	Kotla	Churan	RF Gumti Sambhalwa C-2	10.508	74600	10.51	74600
	Maint. Of Plantations		Jamta	Jamta	Nauni	CA against Jamta Nauni road R F Nauni C-10	1.444	10200	1.444	10200
						Total	17.028	120800	17.034	120800
	3rd Year Maintenance									
	4th Year Maintenance									
	5th Year Maintenance									
	Maint. Of Plantations		Nahan	Bikram bag	Khari	RF Khari C-1	15.12	56000	15.12	55940
	Maint. Of Plantations		Nahan	Bikram bag	Suketi	RF Suketi C-1	14.75	54600	14.75	54600
	Maint. Of Plantations		Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C-4	25	92500	25	92500
	Maint. Of Plantations		Trilokpur	Trilokpur	Mainthpal	RF Lai Devi C-3	6	22200	6	22200
	Maint. Of Plantations		Trilokpur	Kotla	Kundla	RF Gumti Sambhalwa C-1, 2	26.8	99100	26.8	99100
	Maint. Of Plantations		Jamta	Jamta	Tallon	R F Tallon C-3	15	55500	15	55500
	Maint. Of Plantations		Jamta	Jamta	Tallon	R F Tallon C-4 & 5	15	55500	15	55500
	Maint. Of Plantations		Jamta	Jamta	Nauni	R F Nauni C-12	10	37000	10	37000
	Maint. Of Plantations		Kolar	Kolar	Kolar	Sunkar Khud River Bad Near RF Karondewali c-1	12	44400	12	44400
	Maint. Of Plantations		Kolar	Bheron	Jamretwa	RF Jamretwa c-6	35	129500	35	129500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Kolar	Lohgarh	Lohgarh-2	RF Lohgarh c-29	35	129500	35	129500
	Maint. Of Plantations		Kolar	Sambhalka	Negiwala	RF Negiwalac-5	18	66600	18	66600
	Maint. Of Plantations		Kolar	Sambhalka	Dakrawala	RF Dakrawala c-4	35	129500	35	129500
						Total	262.67	971900	262.67	971840
	6th Year Maintenance									
	7th Year Maintenance									
	Maint. Of Plantations		Jamta	Panjahal	Jaitak	R F Jaitak C-3	36.25	134100		
	Maint. Of Plantations		Trilokpur	Trilokpur	Trilokpur	RF Trilokpur C-3	20	74000	20	74000
	Maint. Of Plantations		Trilokpur	Kotla	Kotla	RF Bhogpur Kotla C-1	20	74000	20	74000
	Maint. Of Plantations		Trilokpur	K.W.Bhood	Kiyari	RF Kiyari C-8	6.06	22400	6.06	22400
	Maint. Of Plantations		Trilokpur	K.W.Bhood	Koteri	RF Triboni C-3	7.84	29000	7.84	29000
						Total	90.15	333500	53.9	199400
	8th Year Maintenance									
	Maint. Of Plantations		Trilokpur	Trilokpur	Burma Papri	RF Maidhar C-2, 3	100	370000	100	370000
	Maint. Of Plantations		Kolar	Lohgarh	Lohgarh-6	RF Lohgarh c-31,32	100	370000	100	370000
						Total	200	740000	200	740000
	9th Year Maintenance									
	Maint. Of Plantations		Nahan	Shambhuwala	Teeb	RF Teeb C-6	10.06	37200	10.06	37200
						Total	10.06	37200	10.06	37200
	10th Year Maintenance									
	Maint. Of Plantations		Nahan	Shambhuwala	Teeb	RF Teeb C-6	10	37000	10	37000
						Total	10	37000	10	37000
						Total	589.908	2240400	553.664	2106240

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total		4059724		3686233
23	Name of Division - Paonta Sahib									
	Advance Works									
	RCC Fencing of Land Banks									
	New plantation work with normal plants 1100/ha		Bhagani	Majri	Killour	RF Bhadana C-3	9	334800	9	334800
						Total	9	334800	9	334800
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	237398	1894030	237398	1893979
						Total	237398	1894030	237398	1893979
						Total	237407	2228830	237407	2228779
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	0	0	0	0
	Maintenance of old Plantations									
	1st Year Maintenance									
	1st Year Maintenance		Bhagani	Majri	Killaur	RF Badhana C-3	8.292	87900	8.292	87900
						Total	8.292	87900	8.292	87900
	2nd Year Maintenance									
	3rd Year Maintenance									
	4th Year Maintenance									
	5th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planation		Bhgani	Majri	Majri	RF Majri C-7&8	13	48100	13	48100
	Maint. Of Planation		Majra	Majra	Majra	RF Sukhimelion C-2 & 3	20	74000	20	74000
	Maint. Of Planation		Majra	Majra	Dhaulakuan	RF Saudon wala C-2 & 3	15	55500	15	55500
	Maint. Of Planation		Majra	Behral	Bata Mandi	RF Guattanpur C-13	25	92500	25	92500
	Maint. Of Planation		Giri Nagar	Kansar	Kansar	RF Kansar C-2	3.6	13300	3.6	13300
	Maint. Of Planation		Bhagani	Majri	Majri	RF Majri C-7	18	66600	18	66600
	Maint. Of Planation		Bhagani	Majri	Gojjar	RF Khojjar C-9 & 10	18	66600	18	66600
	Maint. Of Planation		Bhagani	Majiri	Killaur	RF Salatha C-3 & C-4	20	74000	20	74000
	Maint. Of Planation		Bhagani	Bhagani	Amboya	RF Amboya C-4	20	74000	20	74000
	Maint. Of Planation		Bhagani	Rajpur	Danda	RF Danda C-20	15	55500	15	55500
	Maint. Of Planation		Bhagani	Rajpur	Puruwala	RF Kandela C-1 & 5	20	74000	20	74000
	Maint. Of Planation		Paonta	Chachheti	Sarah	RF Sarah C-4	5	18500	5	18500
	Maint. Of Planation		Paonta	Chachheti	Chachheti	RF Chachheti C-10	5	18500	5	18500
	Maint. Of Planation		Giri Nagar	Kansar	Kando Baila	RF Barthal C-3	12	44400	12	44400
	Maint. Of Planation		Giri Nagar	Kansar	Bharog Baneri	RF Kando Bharog C-2	10	37000	10	37000
	Maint. Of Planation		Giri Nagar	Kansar	Gullarwala	RF Gullarwala C-12	15	55500	15	55500
	Maint. Of Planation		Majra	Majra	Johron	RF Banswali C-1	15	55500	15	55500
	Maint. Of Planation		Majra	Majra	Sainwala	RF Jamanwali C-2	15	55500	15	55500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planation		Majra	Behral	Batamandi	RF Guttanpur C-20	20	74000	20	74000
						Total	284.6	1053000	284.6	1053000
	6th Year Maintenance									
	Maint. Of Planation		Bhagani	Majri	Killaur	RF Majri C-1 & 2	30	111000	30	111000
	Maint. Of Planation		Bhagani	Majri	Killaur	RF Salatha C-3	15	55500	15	55500
						Total	45	166500	45	166500
	7th Year Maintenance									
	Maint. Of Planation		Bhagani	Majri	Gojjar	RF Khojjar C-8	15	55500	15	55500
	Maint. Of Planation		Majra	Majra	Majra	RF Baddighati C-2&3	10	37000	10	37000
	Maint. Of Planation		Majra	Majra	Bherewala	RF Naurangabad C-5&7	20	74000	20	74000
						Total	45	166500	45	166500
	8th Year Maintenance									
	Maint. Of Planation		Bhagani	Bhagani	Amboya	RF Danda Amboya C-10	25	92500	25	92500
	Maint. Of Planation		Bhagani	Bhagani	Dhandhla	RF Dhandhla C-7	15	55500	15	55500
						Total	40	148000	40	148000
	9th Year Maintenance									
	Maint. Of Planation		Bhagani	Rajpur	Puruwala	RF Kandella C-2&3	25	92500	25	92500
	Maint. Of Planation		Girinagar	Kanser	Gullarwala	RF Gullarwala C-9 to 11	25	92500	25	92500
	Maint. Of Planation		Majra	Behral	Satiwala	RF Mastali C-2	10	37000	10	37000
						Total	60	222000	60	222000
	10th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planation		Majra	Sukron	Sukron (N)	RF Sukron C-16	11.41	42200	11.41	42200
						Total	11.41	42200	11.41	42200
						Total	494.302	1886100	494.302	1886100
						Total		4114930		4114879
24	Name of Division - Rajgarh									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC Fencing		Sarahan	Ghinni	Ghagger	UF Chakli Banlog	1.5	55800	1.5	55800
	RCC Fencing		Sarahan	Ghinni	Chandog	UF Kila Kalanch	4.5	167400	4.5	167400
	RCC Fencing of the Area		Habban	Habban	Chail	RF Habban C3a	5	186000	5	186000
	RCC Fencing of Land Banks		Habban	Habban	Chail	RF Habban C3b	25	930000	25	930000
	RCC Fencing of Land Banks		Sarahan	Ghinni	Ghinni	UF Chukhar Dhangyar C3	15	558000	15	558000
						Total	51	1897200	51	1897200
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	119820	924984	119820	924984
						Total	119820	924984	119820	924984
						Total	119871	2822184	119871	2822184
	Plantations									
	Plantations in Land Banks With (RCC)									
	Planting in RCC LBs		Sarahan	Saindhar	Saindhar	UF Chakli Banlog	1.5	78900	1.5	78900
	RCC Fencing		Sarahan	Ghinni	Chandog	UF Kila Kalanch	4.5	236700	4.5	236700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	6	315600	6	315600
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	6	315600	6	315600
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantations		Narag	Naina Tikkar	Naina Tikker	UF Tikkar C3	1.7	18000	1.7	18000
						Total	1.7	18000	1.7	18000
	2nd Year Maintenance									
	3rd Year Maintenance									
	4th Year Maintenance									
	maint. of plantation		Habban	Habban	Palu	RF Thaina C2a	9.55	35300	0	0
	Maintenance of old Plantations		Rajgarh	Bathaudhar	Sawana	RF Swana	10	37000	10	37000
	Maint. Of Plantations		Narag	Naina Tikker	Chandoli	UF Mehlog	5	18500	5	18500
	Maint. Of Plantations		Rajgarh	Dimber	Yashwant Nagar	RF Hiun Salamu	5	18500	5	18500
						Total	29.55	109300	20	74000
	5th Year Maintenance									
	Maint. Of Plantations		Habban	Habban	Shivapur	RF Salogini C2	10	37000	0	0
	Maint. Of Plantations		Habban	Habban	Ranaghat	RF Dalmu Deothi	10	37000	10	37000
	Maint. Of Plantations		Habban	Thandidhar	Dhamla	RF Katoga C2	20	74000	20	74000
	Maint. Of Plantations		Rajgarh	Dimber	Dimber	PF Donga Sani	10	37000	10	37000
	Maint. Of Plantations		Narag	Wasni	Gandhal	MF Kotla Barog	15	55500	15	55500
	Maint. Of Plantations		Narag	Wasni	Wasni	MF Sandral	6	22200	6	22200
	Maint. Of Plantations		Narag	Wasni	Wasni	MF Thadi	6.66	24600	6.66	24600
	Maint. Of Plantations		Sarahan	Sarahan	Jaman Ki ser	UF Kila Kalanch	10	37000	10	37000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Rajgarh	Rajgarh	Didag	RF Gadol	10	37000	10	37000
	Maint. Of Plantations		Habban	Habban	Dol	RF Oria	11.22	41500	11.22	41500
	Maint. Of Plantations		Rajgarh	Rajgarh	Sanio Didag	RF 31 Sanio Didag	10	37000	10	37000
						Total	118.88	439800	108.88	402800
	6th Year Maintenance									
	7th Year Maintenance									
	Maint. Of Plantations		Narag	Naina Tikkar	Shina	UF Gadshya c3	9.5	35100	9.5	35100
						Total	9.5	35100	9.5	35100
	8th Year Maintenance									
	Maint. Of Plantations		Rajgarh	Dimber	Dimber	PF Bharan	30	111000	30	111000
	Maint. Of Plantations		Habban	Habban	Ranaghat	RF Dhalmu Deothi	40	148000	40	148000
	Maint. Of Plantations		Sarahan	Ghinni	Ghaghar	RF Chakli banlog	30	111000	30	111000
	Maint. Of Plantations		Narag	Narag	Uncha Kot	RF Uncha Kot	20	74000	20	74000
	Maint. Of Plantations		Narag	Naina Tikkar	Pathroti	RF Pathroti	20	74000	20	74000
	Maint. Of Plantations		Narag	Naina Tikkar	Shina	UF Gad Shaya	5.5	20300	5.5	20300
						Total	145.5	538300	145.5	538300
	9th Year Maintenance									
	Maint. Of Plantations		Narag	Naina Tikkar	Shina	UF Gad Shaya	9.5	35100	9.5	35100
	Maint. Of Plantations		Sarahan	Sarahan	Sarahan	PF Sanon	15	55500	15	55000
						Total	24.5	90600	24.5	90100
	10th Year Maintenance									
						Total	329.63	1231100	310.08	1158300
						Total		4368884		4296084
25	Name of Division - Renukaji									
	Advance Works									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	RCC Fencing of Land Banks									
	RCC Fencing of Land Banks		Shilla	Shillai	Shillai	RF Bali Koti-C6	15	558000	15	558000
	RCC Fencing of Land Banks		Shillai	Milla	Milla	Rf Milla Magnal-C3	9.41	350100	9.41	350100
	RCC Fencing of Land Banks		Kafota	Sataun	Sataun	Rf Sataun-C1	13.57	504800	13	504800
	RCC Fencing of Land Banks		Kafota	Jamana	Kafota	Rf Sharli Manpur-C1	20	744000	20	744000
						Total	57.98	2156900	57.41	2156900
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	Raising of Nursery		-	-	-	-	88738	626359	64140	452189
						Total	88738	626359	64140	452189
						Total	88796	2783259	64197.41	2609089
	Plantations									
	Plantations in Land Banks With (RCC)									
	CA Plantation		Kafota	Sataun	Sataun	RF Sataun C1 & C2	2.4	126200	2.4	126200
						Total	2.4	126200	2.4	126200
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	2.4	126200	2.4	126200
	Maintenance of old Plantations									
	7th Year Maintenance									
	Maint. Of Plantation		Kafota	Ambon	Gabber	RF Gabber C4	17	62900	17	62900
						Total	17	62900	17	62900
	8th Year Maintenance									
	Maint. Of Plantation		Kafota	Ambon	Gabber	RF Gabber C-4	10	37000	10	37000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	10	37000	10	37000
	9th Year Maintenance									
	Maint. Of Plantation		Kafota	Sataun	Sataun	RF Sataun C3	4	14800	4	14800
						Total	4	14800	4	14800
	10th Year Maintenance									
	Maint. Of Plantation		Kafota	Sataun	Sataun	RF Manal	5	18500	5	18500
						Total	5	18500	5	18500
						Total	36	133200	36	133200
						Total		3042659		2868489
	Name of Circle - Rampur									
26	Name of Division - Ani									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC Fencing		Chowai	Paneo	Poeg	Dogrinall	2.6	96720	2	96700
	RCC Fencing		Chowai	Takrasi	Takrasi	UPF Kamand	5.84	217200	5	217200
	RCC Fencing		Nither	Tandi	Tandi	UPF Khani	8	297600	8	297600
	RCC Fencing		Nither	Nither	Tandi	UPF Kalog	8	297600	8	297600
	RCC Fencing		Nither	Nither	Sarahar	UPF Shah	0.61	22700	0.7	22700
						Total	25.05	931820	23.7	931800
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	119724	478560	119724	478560
						Total	119724	478560	119724	478560
						Total	119749	1410380	119747.7	1410360
	Plantations									
	Plantations in Land Banks With (RCC)									
	Planting in RCC LBs		Chowai	Paneo	Poeg	UPF Dogrinall	2.6	136700	2	136700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations in Land Banks With (RCC)		Chowai	Takrasi	Takrasi	UPF Kamand	5.84	307200	5	307200
	Plantations in Land Banks With (RCC)		Nither	Nither	Tandi	UPF Khani	8	420800	8	420800
	Plantations in Land Banks With (RCC)		Nither	Nither	Tandi	UPF Kalog	8	420800	8	420800
	Plantations in Land Banks With (RCC)		Nither	Nither	Sarahar	UPF Shah	0.61	32100	0	32100
						Total	25.05	1317600	23	1317600
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	25.05	1317600	23	1317600
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantations		Chowai	Chowai	Gad	2/22 Jadari Bhour	5	53000	5	53000
	Maint. Of Plantations		Chowai	Takrasi	Karshala	UPF-Fanounti	60	636000	60	636000
	Maint. Of Plantations		Chowai	Takrasi	Karshala	UPF-Kashmal	5	53000	5	53000
	Maint. Of Plantations		Chowai	Takrasi	Kuinr	UPF Utkhnair	5	53000	5	53000
	Maint. Of Plantations		Chowai	Chowai	Namhong	UPF-Olwa	30	318000	30	318000
	Maint. Of Plantations		Nither	Margi	Ghatu	UPF-Bashla	8	84800	8	84800
						Total	113	1197800	113	1197800
	2nd Year Maintenance									
	Maint. Of Plantations		Chowai	Takrasi	Karshala	UPF-Kamand	6	42600	6	42600
	Maint. Of Plantations		Chowai	Khmag	Kot	UPF Reuns	6	42600	6	42600
	Maint. Of Plantations		Chowai	Dalash	Luhri	UPF-Shush	28	198800	28	198800
						Total	40	284000	40	284000
	3rd Year Maintenance									
	Maint. Of Plantations		Chowai	Khanag	Kohila	Kutwa	10	37000	10	37000
						Total	10	37000	10	37000
	4th Year Maintenance									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Nither	Margi	Nore	Gudheldhar	9.712	35900	9	35900
	Maint. Of Plantations		Chowai	Khmag	kohila	Parkot Shill	1.0588	3900	1	3900
						Total	10.7708	39800	10	39800
	5th Year Maintenance									
	Maint. Of Plantations		Nirmand	Nirmand	Brow	UPF-Brow	7.6	28100	7.6	28100
	Maint. Of Plantations		Nirmand	Nirmand	Nirmand	UPF-Kathanda	10	37000	10	37000
	Maint. Of Plantations		Chowai	Khmag	tarala	UPF Jaon	3.25	12000	3	12000
	Maint. Of Plantations		Chowai	paneo	Poeg	UPF-Binan	2.35	8700	2.35	8700
	Maint. Of Plantations		Chowai	paneo	patarna	UPF-Khaneri	6.17	22800	6.17	22800
	Maint. Of Plantations		Chowai	paneo	Poeg	Shurladhar	28.72	106300	28.72	106300
	Maint. Of Plantations		arsu	Nirmand	Nirmand	Kathanda	29	107300	29	107300
	Maint. Of Plantations		nither	Nither	koil	Shadhidhar	11.65	43100	11.65	43100
	Maint. Of Plantations		Arsu	Arsu	tharvi	Tharva	3.6	13300	3	13300
	Maint. Of Plantations		Arsu	Nirmand	Averi	UPF-Bail	7.5	27700	7	27700
	Maint. Of Plantations		Chowai	Paneo	bai	UPF-Rishta	2.12	7800	2.12	7800
						Total	111.96	414100	110.61	414100
	6th Year Maintenance									
	Maint. Of Plantations		Nither	margi	Margi	Larly	10	37000	10	37000
	Maint. Of Plantations		Nither	Moin	Koil	Shadidhar	9	33300	9	33300
	Maint. Of Plantations		Nither	margi	Margi	1/10 bashad	5.25	19400	5.25	19400
	Maint. Of Plantations		Nither	margi	Margi	Margi	9.52	35200	9.52	35200
	Maint. Of Plantations		Nither	Dalash	Luhri	Bai	10	37000	10	37000
	Maint. Of Plantations		Nither	margi	Ghatoo	UPF-Dagani	12	44400	12	44400
	Maint. Of Plantations		Arsu	Nirmand	Nirmand	Kathanda	8	29600	8	29600
	Maint. Of Plantations		Arsu	Sarahan	Juagi	nagerh	20	74000	20	74000
	Maint. Of Plantations		Chowai	Paneo	Peog	Shurladhar	8	29600	8	29600
	Maint. Of Plantations		Chowai	Khmag	Kohila	parkot Shill	4	14800	4	14800
						Total	95.77	354300	95.77	354300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	7th Year Maintenance									
	Maint. Of Plantations		Nither	Dalash	Luhri	Bai	10	37000	10	37000
	Maint. Of Plantations		Nither	Nither	moin	shini	10	37000	10	37000
	Maint. Of Plantations		Arsu	Kharga	Kindla	UPF Kimcha	10	37000	10	37000
	Maint. Of Plantations		Arsu	Kharga	Tunan	Bihlaidhar	10	37000	10	37000
	Maint. Of Plantations		Arsu	Arsu	Pali	UPF-Damehli	10	37000	10	37000
	Maint. Of Plantations		Arsu	Sarahan	sarahan	UPF-sarahan-II	10	37000	10	37000
	Maint. Of Plantations		Arsu	Nirmand	Averi	UPF-Bail	10	37000	10	37000
						Total	70	259000	70	259000
	8th Year Maintenance									
	Maint. Of Plantations		Nither	Dalash	Luhri	Pipaldhar	10	37000	10	37000
	Maint. Of Plantations		Nither	Margi	Nore	UPF-C65 Danodhar	10	37000	10	37000
	Maint. Of Plantations		Nither	Nither	Moin	UPF-C86 Moin	10	37000	10	37000
	Maint. Of Plantations		Nither	Dalash	Luhri	Bai	10	37000	10	37000
	Maint. Of Plantations		Arsu	Sarahan	Juagi	UPF-nagerh	20	74000	20	74000
						Total	60	222000	60	222000
	9th Year Maintenance									
	Maint. Of Plantations		Nither	Nither	Moin	Moin	25	92500	25	92500
	Maint. Of Plantations		Nither	Nither	koil	Agudhar	10	37000	10	37000
	Maint. Of Plantations		Arsu	Nirmand	Averi	UPF-Bail	15	55500	15	55500
	Maint. Of Plantations		arsu	Sarahan	Juagi	UPF-nagerh	10	37000	10	37000
	Maint. Of Plantations		Chowai	Paneo	Peog	Mahvinal	25.1	92900	25.1	92900
						Total	85.1	314900	85.1	314900
	10th Year Maintenance									
	Maint. Of Plantations		Nither	Nither	Koil	Sauridhar	11.8	43600	11.8	43600
	Maint. Of Plantations		Chowai	Paneo	Peog	Dhogrinal	19.4	71800	19.4	71800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	31.2	115400	31.2	115400
						Total	627.801	3238300	625.68	3238300
						Total		5966280		5966260
27	Name of Division - Kinnaur									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC FENCING		Kilba	Sangla	Rakchham	UF Kharogla	5	204000	5	204000
	RCC Fencing		Kilba	Sangla	Rakchham	UF Chichir	3	122400	3	122400
	RCC Fencing		Ki;ba	Sangla	Rakchham	UF Baspa	2	81600	2	81600
	RCC Fencing		Kilba	Sangla	Sangla	UF Sangla	3	122400	3	122400
	RCC Fencing		Kilba	Sangla	Chansu	UFChansu	3	122400	3	122400
	RCC Fencing		Kilba	Sangla	Seringchhe	UF Seringchhe	3	122400	3	122400
	RCC Fencing		Kilba	Karchham	Ralli	Uf Ralli	3	122400	3	122400
	RCC Fencing		Kilba	Karchham	Shong	UFShong	3	122400	3	122400
	RCC Fencing		Kilba	Karchham	Sapni	UF Sapni	3	122400	3	122400
	RCC Fencing		Kilba	Kilba	Kilba	UF Kilba	2	81600	2	81600
	RCC Fencing		Kilba	Kilba	Punang	UF Punang	2	81600	2	81600
	RCC Fencing		Kalpa	Kalpa	Rogi	UF 244 Khosharang	5	204000	5	204000
	RCC Fencing		Kalpa	Urni	Runang	NC 28 Tharoo	5	204000	5	204000
						Total	42	1713600	42	1713600
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	Raising of Nursery		-	-	-	-	258852	1179174	258852	1179174
						Total	258852	1179174	258852	1179174
						Total	258894	2892774	258894	2892774
	Plantations									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations in Land Banks With (RCC)									
	RCC Fencing		B/Nagar	B/Nagar	Chaura	NC-5	6	394200	6	394200
	RCC Fencing		B/Nagar	Bara Kamba	Bara Kamba	UF-Sholtu	5	328500	5	328500
	RCC Fencing		Kalpa	Urni	Runang	UF Runang	2	131400	2	131400
	RCC Fencing		Kalpa	Kalpa	Kalpa	C-239	5	328500	5	328500
	RCC Fencing		Kalpa	Urni	Runang	NC-27	10	657000	10	657000
	RCC Fencing		Katgaon	Katgaon	Kafno	UF Rarang Thach	2	131400	2	131400
	RCC Fencing		Kilba	Sangla	Chansu	C-152(b) Chansu	5	328500	5	328500
	RCC Fencing		Kilba	Sangla	Chansu	UF Palingcha	7	459900	7	459900
	RCC Fencing		Kilba	Karchham	Sapni	UF Kanai	4	262800	4	262800
	RCC Rencing		Kilba	Kilba	Punang	C-135	1	65700	1	65700
	RCC Fencing		Nichar	Nichar	Panvi	DPF DIPPI(C-127)	2	131400	2	131400
	RCC Fencing		Nichar	Nichar	Panvi	UPF DIPPI	9	591300	9	591300
	RCC Fencing		Nichar	Nichar	Kaksthal	C-128	3	197100	3	197100
	RCC Fencing		Nichar	Nichar	Kaksthal	C-129	4	262800	4	262800
	RCC Fencing		Nichar	Nichar	Nichar	UF tonge	6	394200	6	394200
	RCC Fencing		Nichar	Sungra	Bari	C-74	2	131400	2	131400
	FCC Fencing		Pooh	Pooh	Namgiya	UF Chhepan	6	394200	6	394200
						Total	79	5190300	79	5190300
	Plantations in Land Banks With (Wooden)									
	WoodanFencing		B/Nagar	Shotlu	Jani Ramni	UF 48	5	254500	5	254500
	WOODEN FENCING		Katgaon	Katgaon	Musrang	UF 28	8	407200	8	407200
	Wooden Fencing		Katgaon	Katgaon	Nathpa	Uf 26	3	152700	3	152700
						Total	16	814400	16	814400
	Plantations in Land Banks With (Stone)									
						Total	95	6004700	95	6004700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	UPF Kaksthal	5	66500	5	66500
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	UF Sumo	5	66500	5	66500
	Maint. Of Plantaitons		B/ Nagar	B/ Nagar	B/Kamba	UF C/Kamba - I	5	66500	5	66500
	Maint. Of Plantaitons		B/ Nagar	B/ Nagar	B/Kamba	UF C/Kamba-II	5	66500	5	66500
	Maint. Of Plantaitons		Katgaon	Katgaon	Musrang	UPF - 29	5	66500	5	66500
	Maint. Of Plantaitons		Katgaon	Katgaon	Kafnoo	UPF - 27	5	66500	5	66500
	Maint. Of Plantaitons		Katgaon	Katgaon	Nathpa	UPR - 26	5	66500	5	66500
	Maint. Of Plantaitons		Moorang	Jangi	Lippa	C-216 Chakra	10	133000	10	133000
	Maint. Of Plantaitons		Moorang	Jangi	Runang	UF Korlhi	27	359100	27	359100
	Maint. Of Plantaitons		Moorang	Jangi	Jangi	C-226	10	133000	10	133000
	Maint. Of Plantaitons		Kalpa	Kalpa	R/Peo	C-242	5	66500	5	66500
	Maint. Of Plantaitons		Kalpa	Kalpa	Kalpa	C-239	10	133000	10	133000
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-240	5	66500	5	66500
	Maint. Of Plantaitons		Kalpa	Urni	Runang	Gramkhor-I	10	133000	10	133000
	Maint. Of Plantaitons		Kalpa	Urni	Tapri	UF Kaksthal	5	66500	5	66500
	Maint. Of Plantaitons		Kalpa	Urni	Urni	NC-33	10	133000	10	133000
	Maint. Of Plantaitons		B/ Nagar	B/ Nagar	B/Kamba	UF Bhserang	16	212800	16	212800
	Maint. Of Plantaitons		B/ Nagar	B/ Nagar	B/Kamba	UF Shorang	15	199500	15	199500
	Maint. Of Plantaitons		Pooh	Pooh	Pooh	C-206	10	133000	10	133000
	Maint. Of Plantaitons		Pooh	Pooh	Pooh	Tinku Nalla	10	133000	10	133000
	Maint. Of Plantaitons		Pooh	Pooh	Namgia	UF Habsang	10	133000	10	133000
	Maint. Of Plantaitons		Pooh	Pooh	Dubling	UF Yangti	10	133000	10	133000
	Maint. Of Plantaitons		Kilba	Karchham	Ralli	C-167	10	133000	10	133000
	Maint. Of Plantaitons		Kilba	Kilba	Punang	C-135	4.5	59800	4.5	59800
	Maint. Of Plantaitons		Kalpa	Urni	Urni	UF Urni	5	66500	5	66500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantaitons		Kalpa	Urni	Runang	NC-27	4	53200	4	53200
	Maint. Of Plantaitons		Kalpa	Urni	Runang	UF Miru	10	133000	10	133000
	Maint. Of Plantaitons		Kalpa	Urni	Runang	UF Runnang	10	133000	10	133000
	Maint. Of Plantaitons		Kalpa	Kalpa	R/Peo	C-242	5	66500	5	66500
	Maint. Of Plantaitons		Kalpa	Urni	Urni	UF Yulla	5	66500	5	66500
						Total	251.5	3344900	251.5	3344900
	2nd Year Maintenance									
	Maint. Of Plantaitons		Kilba	Sangla	Sangla	C-154 c	5	44500	5	44500
	Maint. Of Plantaitons		Kilba	Sangla	Chansu	C-152 b	5	44500	5	44500
	Maint. Of Plantaitons		Kilba	Kilba	Kilba	C-140	5	44500	5	44500
	Maint. Of Plantaitons		Kilba	Kilba	Punang	C-136	5	44500	5	44500
	Maint. Of Plantaitons		Kilba	Sangla	Seringcha	C-157	5	44500	5	44500
	Maint. Of Plantaitons		Kilba	Karchham	Shong	C-165	5	44500	5	44500
	Maint. Of Plantaitons		Kilba	Karchham	Ralli	UF Meber	5	44500	5	44500
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	C-166	5	44500	5	44500
	Maint. Of Plantaitons		Moorang	Jangi	Jangi	C-223	5	44500	5	44500
	Maint. Of Plantaitons		Moorang	Jangi	Jangi	C-226	10	89000	10	89000
	Maint. Of Plantaitons		Moorang	Jangi	Rarang	C-227	5	44500	5	44500
	Maint. Of Plantaitons		Moorang	Ribba	Moorang	UF Nesang	5	44500	5	44500
	Maint. Of Plantaitons		Moorang	Jangi	Akpa	UF Asrang	10	89000	10	89000
	Maint. Of Plantaitons		Moorang	Jangi	Rarang	UF Akpa	5	44500	5	44500
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Bara Kamba	UF Shorang	5	44500	5	44500
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Bara Kamba	UF Gharshu	5	44500	5	44500
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Rupi	UF Rup	3	26700	3	26700
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Rupi	UF Burang	2	17800	2	17800
	Maint. Of Plantaitons		Nichar	Tranda	Tranda	C-72 (a)	5	44500	5	44500
	Maint. Of Plantaitons		Nichar	Tranda	Tranda	C-72 (b)	5	44500	5	44500
	Maint. Of Plantaitons		Nichar	Tranda	Thach	C-70 (a)	2.5	22250	2.5	22250

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantaitons		Nichar	Tranda	Thach	C-69	2.5	22250	2.5	22250
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	UF- Wangtoo	5	44500	5	44500
	Maint. Of Plantaitons		Nichar	Nichar	Panvi	C-86 (a)	5	44500	5	44500
	Maint. Of Plantaitons		Nichar	Nichar	Panvi	C-86 (b)	5	44500	5	44500
	Maint. Of Plantaitons		Nichar	Sangla	Bari	UF Khaio	5	44500	5	44500
	Maint. Of Plantaitons		Malling	Leo	Chulling	UF Hango	6	53400	6	53400
	Maint. Of Plantaitons		Malling	Leo	Chulling	UF Changcha	3	26700	3	26700
	Maint. Of Plantaitons		Malling	Malling	Malling	UF Malling	10	89000	10	89000
	Maint. Of Plantaitons		Malling	Malling	Chango	UF Nothong	3	26700	3	26700
	Maint. Of Plantaitons		Kalpa	Kalpa	Roghi	C-247	5	44500	5	44500
	Maint. Of Plantaitons		Kalpa	Kalpa	Kalpa	C-239	5	44500	5	44500
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-240	5	44500	5	44500
	Maint. Of Plantaitons		Kalpa	Urni	Tapri	Chagaon (Yashang)	5	44500	5	44500
	Maint. Of Plantaitons		Kalpa	Urni	Runang	Runang (Gramkhor)	5	44500	5	44500
	Maint. Of Plantaitons		Pooh	Pooh	Namgia	UF Namgia	10	89000	10	89000
	Maint. Of Plantaitons		Pooh	Kanam	Sunnam	UF Sunnam	20	178000	20	178000
	Maint. Of Plantaitons		Kalpa	Kalpa	Kalpa	C-239	5	44500	5	44500
	Maint. Of Plantaitons		Kalpa	Shongthong	Barang	C-174	7	62300	7	62300
	Maint. Of Plantaitons		Kalpa	Shongthong	Purabni	C-181	7	62300	7	62300
	Maint. Of Plantaitons		Kalpa	Urni	Runang	Homte	5	44500	5	44500
	Maint. Of Plantaitons		Kalpa	Urni	Runang	Rajla	3	26700	3	26700
	Maint. Of Plantaitons		Kalpa	Urni	Runang	NC-27	4	35600	4	35600
	Maint. Of Plantaitons		Kalpa	Urni	Runang	Kashti	5	44500	5	44500
	Maint. Of Plantaitons		Kalpa	Urni	Urni	NC-32	4	35600	4	35600
	Maint. Of Plantaitons		Katgaon	Katgaon	Natpha	C-92	10	89000	10	89000
	Maint. Of Plantaitons		Katgaon	Katgaon	Kafnoo	UPF 27 Bai	10	89000	10	89000
	Maint. Of Plantaitons		Katgaon	Katgaon	Musrang	Yangpa	10	89000	10	89000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantaitons		Katgaon	Katgaon	Kafnoo	Thungach	10	89000	10	89000
						Total	287	2554300	287	2554300
	3rd Year Maintenance									
	Maint. Of Plantaitons		Kilba	Karchham	Rali	UF Raili	14	64400	14	64400
	Maint. Of Plantaitons		Kilba	Karchham	Shong	C -148	6	27600	6	27600
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF Chhitkul	5	23000	5	23000
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF Rakchham	5	23000	5	23000
	Maint. Of Plantaitons		Kilba	Sangla	Seringcha	C-162 Batseri	11	50600	11	50600
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF -160	4	18400	4	18400
	Maint. Of Plantaitons		Pooh	Kanam	Giabong	C-202 Tam	10	46000	10	46000
	Maint. Of Plantaitons		Pooh	Pooh	Dubling	UF Dubling	10	46000	10	46000
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-30	10	46000	10	46000
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-27	10	46000	10	46000
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-28	10	46000	10	46000
	Maint. Of Plantaitons		Katgaon	Katgaon	Nathpa	C-92	10	46000	10	46000
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chhota Kamba	UF B/Kamba	7	32200	7	32200
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Rupi	UF Rupi	8	36800	8	36800
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	Deha Chhot	10	46000	10	46000
						Total	130	598000	130	598000
	4th Year Maintenance									
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF-160	5	23000	5	23000
	Maint. Of Plantaitons		Kilba	Sangla	Seringcha	C-162 b	5	23000	5	23000
	Maint. Of Plantaitons		Kilba	karchham	Ralli	UF-Ralli	5	23000	5	23000
	Maint. Of Plantaitons		Kilba	karchham	Shong	C-148	5	23000	5	23000
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	C-29	5	23000	5	23000
	Maint. Of Plantaitons		Katgaon	Katgaon	Katgaon	UF-31	5	23000	5	23000
	Maint. Of Plantaitons		Moorang	Jangi	Jangi	UF-Jangi	5	23000	5	23000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantaitons		Moorang	Jangi	Rarang	UF-Korti Rarang	15	69000	15	69000
	Maint. Of Plantaitons		Moorang	Jangi	Lippa	UF-Asrang	15	69000	15	69000
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	NC-14	5	23000	5	23000
	Maint. Of Plantaitons		Nichar	Sungra	Sungra	C-82	5	23000	5	23000
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chaura	NC-5	5	23000	5	23000
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chaura	C-68c	5	23000	5	23000
	Maint. Of Plantaitons		Kalpa	Urni	Tapri	UF-Kaksthal	5	23000	5	23000
	Maint. Of Plantaitons		Kalpa	Urni	Urni	NC-33	5	23000	5	23000
	Maint. Of Plantaitons		Kalpa	Urni	Runang	UF-Choling	5	23000	5	23000
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-238	5	23000	5	23000
	Maint. Of Plantaitons		Kalpa	Kalpa	Kalpa	C-239	5	23000	5	23000
						Total	110	506000	110	506000
	5th Year Maintenance									
	Maint. Of Plantaitons		Kilba	Sangla	Chansu	UF -Palingcha	5	23000	5	23000
	Maint. Of Plantaitons		Kilba	Sangla	Sangla	UF Hurba	5	23000	5	23000
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	C-141	5	23000	5	23000
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-240	10	46000	10	46000
	Maint. Of Plantaitons		Kalpa	Kalpa	Pangi	C-240	5	23000	5	23000
	Maint. Of Plantaitons		Kalpa	Kalpa	Kalpa	C-239	5	23000	5	23000
	Maint. Of Plantaitons		Katgaon	katgaon	Kafnoo	Rangthach	5	23000	5	23000
	Maint. Of Plantaitons		Katgaon	katgaon	Nathpa	UPF-26 Nathpa	5	23000	5	23000
	Maint. Of Plantaitons		Katgaon	katgaon	Musrang	UPF-Darchi	5	23000	5	23000
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	UF Wangtoo	15	69000	15	69000
	Maint. Of Plantaitons		B/Nagar	B/Nagar	Chaura	NC-1	5	23000	5	23000
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF-160	5	23000	5	23000
	Maint. Of Plantaitons		B/Nagar	Sholtu	Jani-Ramni	UF Ramni	5	23000	5	23000
	Maint. Of Plantaitons		B/Nagar	B/Nagar	C/Kamba	UF Garshoo	5	23000	5	23000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantaitons		Moorang	Ribba	Ribba	C-186	5	23000	5	23000
	Maint. Of Plantaitons		Moorang	Ribba	Ribba	C-189	5	23000	5	23000
						Total	95	437000	95	437000
	6th Year Maintenance									
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	C-166	10	46000	10	46000
	Maint. Of Plantaitons		Kilba	Sangla	Rakchham	UF-160	20	92000	20	92000
	Maint. Of Plantaitons		Kilba	Karchham	Ralli	C-167	10	46000	10	46000
	Maint. Of Plantaitons		Katgaon	Katgaon	Kafnoo	UF-29	10	46000	10	46000
	Maint. Of Plantaitons		B/Nagar	B/nagar	B/nagar	UF-B/nagar	5	23000	5	23000
	Maint. Of Plantaitons		Moorang	Ribba	Moorang	UF-Shurting	10	46000	10	46000
	Maint. Of Plantaitons		Moorang	Ribba	Moorang	UF-Lanen	10	46000	10	46000
	Maint. Of Plantaitons		Moorang	Jangi	Jangi	UF-Jangi	10	46000	10	46000
	Maint. Of Plantaitons		Moorang	Jangi	Lippa	C-215	10	46000	10	46000
	Maint. Of Plantaitons		Moorang	Jangi	Lippa	UF-Asrang	10	46000	10	46000
	Maint. Of Plantaitons		Moorang	Jangi	Rarang	UF-Khadra	10	46000	10	46000
						Total	115	529000	115	529000
	7th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Shongtong	Barang	UF-Landhar	10	46000	10	46000
	Maint. Of Plantaitons		Kalpa	Shongtong	Tangling	C-176	10	46000	10	46000
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	Deepee	6.5	29900	6.5	29900
	Maint. Of Plantaitons		Katgaon	Katgaon	Nathpa	UF-Rarang Thach	9.5	43700	9.5	43700
	Maint. Of Plantaitons		Katgaon	Katgaon	Kafnoo	UF-29	8	36800	8	36800
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	Kangrlus Dehat	10	46000	10	46000
						Total	54	248400	54	248400
	8th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Urni	Runang	C-248	10	46000	10	46000
	Maint. Of Plantaitons		Nichar	Nichar	Kaksthal	UF-Kaksthal	10	46000	10	46000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantaitons		Nichar	Nichar	Nichar	UF-Sumo	15	69000	15	69000
	Maint. Of Plantaitons		B/Nagar	B/Nagar	B/Nagar	UF-Maneoti	10	46000	10	46000
	Maint. Of Plantaitons		B/Nagar	B/Nagar	B/Nagar	UF-B/Nagar	15	69000	15	69000
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	UF- Dharwadang	15	69000	15	69000
	Maint. Of Plantaitons		Kilba	Karchham	Sapni	UF- Wadang	10	46000	10	46000
	Maint. Of Plantaitons		Kilba	Karchham	Shong	C-165-1	10	46000	10	46000
	Maint. Of Plantaitons		Kilba	Karchham	Shong	C-165-II	10	46000	10	46000
	Maint. Of Plantaitons		Kilba	Karchham	Ralli	UF-Ralli	10	46000	10	46000
						Total	115	529000	115	529000
	9th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Urni	Runang	New-C-248	10	46000	10	46000
	Maint. Of Plantaitons		B/Nagar	B/Nagar	B/Nagar	C-73	20	92000	20	92000
						Total	30	138000	30	138000
	10th Year Maintenance									
	Maint. Of Plantaitons		Kalpa	Urni	Runang	C-248	10	46000	10	46000
						Total	10	46000	10	46000
						Total	1197.5	8930600	1197.5	8930600
						Total		17828074		17828074
28	Name of Division - Kotgarh									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC fencing of land bank for CA plantation		KUMARSAIN	BARAGAON	SHIWAN	UPF BANAHARDHAR C-232	4	148800	4	69032
						Total	4	148800	4	69032
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	-		-	-	-	-	24079	98631	24079	98631
						Total	24079	98631	24079	98631
						Total	24083	247431	24083	167663
Plantations										
Plantations in Land Banks With (RCC)										
	PLANTATION IN LAND BANKS		KUMARSAIN	BARAGAON	SHIWAN	UPF BANAHARDHAR C-232	4	210400	4	210400
	PLANTATION IN LAND BANK		KOTGARH	BHARERI	NAULLA	UPF KUNDA	1	52600	1	52600
						Total	5	263000	5	263000
Plantations in Land Banks With (Wooden)										
Plantations in Land Banks With (Stone)										
						Total	5	263000	5	263000
Maintenance of old Plantations										
1st Year Maintenance										
	Maint. Of Plantations		KUMARSAIN	BARAGAON	SHIWAN	UPF BANAHARDHAR C-232	1	10600	1	10600
						Total	1	10600	1	10600
2nd Year Maintenance										
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	UPF Paresh-I C-229	10	71000	10	71000
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	UPF Paresh-II C-229	5	35500	5	35500
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	UPF Banahardhar C-232	5	35500	5	35500
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	DPF Bargal CN-12	10	71000	10	71000
	Maint. Of Plantations		Kumarsain	Kumarsain	Kumarsain	UPF Mohan C-266	10	71000	10	71000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	40	284000	40	284000
	3rd Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	4.5	16600	4.5	16600
	Maint. Of Plantations		Kotgarh	Baragaon	Shiwan	UPF Banahardhar C-232	3	11100	3	11100
						Total	7.5	27700	7.5	27700
	4th Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Sainj	DPF Kepu CN-35	2.5	9200	2.5	9200
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	1	3700	1	3700
						Total	3.5	12900	3.5	12900
	5th Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	0.5	1800	0.5	1800
						Total	0.5	1800	0.5	1800
	6th Year Maintenance									
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	UPF Banahardhar	10	37000	10	37000
						Total	10	37000	10	37000
	7th Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	1.5	5500	1.5	5500
	Maint. Of Plantations		Kotgarh	Bhareri	Sainj	UPF Kepu-1	10	37000	10	37000
	Maint. Of Plantations		Kumarsain	Baragaon	Shiwan	UPF Banahardhar-II	10	37000	10	37000
						Total	21.5	79500	21.5	79500
	8th Year Maintenance									
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	2.7	9900	2.7	9900
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	8.5	31400	8.5	31400
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	0.5	1800	0.5	1800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	Kanda C-149	2	7400	2	7400
						Total	13.7	50500	13.7	50500
	9th Year Maintenance									
	Maint. Of Plantations		kotgarh	Bhareri	Naulla	Kanda C-149	2	7400	2	7400
						Total	2	7400	2	7400
	10th Year Maintenance									
	Maint. Of Plantations		Kumarsain	Baragoun	Shiwan	UPF-Banahardhaar	20	74000	20	74000
	Maint. Of Plantations		Kotgarh	Bhareri	Naulla	UPF kanda	1	3700	1	3700
						Total	21	77700	21	77700
						Total	120.7	589100	120.7	589100
						Total		1099531		1019763
29	Name of Division - Rampur									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC fencing of Land Bank		Rampur	Nogli	Dansa	UF-Shandal	6.8798	255900	6.8798	255900
						Total	6.8798	255900	6.8798	255900
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	114873	432402	114873	432402
						Total	114873	432402	114873	432402
						Total	114880	688302	114879.88	688302
	Plantations									
	Plantations in Land Banks With (RCC)									
	New plantation		Rampur	Nogli	Dansa	UF-Shandal	6.8798	361800	6.8798	361800
						Total	6.8798	361800	6.8798	361800
	Plantations in Land Banks With (Wooden)									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations in Land Banks With (Stone)									
						Total	6.8798	361800	6.8798	361800
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	Maint. Of Planations		Nankhari	Gahan	Taprog	DPF-C-69 Sidhpura	67	475700	67	475700
	Maint. Of Planations		Nankhari	Gahan	Peojana	C-81 Peojana	26	184600	26	184600
	Maint. Of Planations		Rampur	Nogli	Dansa	UF-Bahlidhar	16	113600	16	113600
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UF-Shangri Kofta	15	106500	15	106500
	Maint. Of Planations		Sarahan	Sarahan	Bhagwat	UF-Phachait	10	71000	10	71000
	Maint. Of Planations		Nankhari	Sholi	Delath	UPF-Doi	15	106500	15	106500
	Maint. Of Planations		Nankhari	Sholi	Delath	UPF-Delath	15	106500	15	106500
	Maint. Of Planations		Nankhari	Sholi	Delath	UPF-Nawaroo	15	106500	15	106500
	Maint. Of Planations		Nankhari	Gahan	Taprog	DPF-1 Taprog	10	71000	10	71000
	Maint. Of Planations		Rampur	Nogli	Duttnagar	Naunabai	20	142000	20	142000
	Maint. Of Planations		Rampur	Nogli	Nogli	Ruhan	15	106500	15	106500
	Maint. Of Planations		Rampur	Nogli	Nogli	Deotan	10	71000	10	71000
	Maint. Of Planations		Rampur	Deothi	Deothi	NDPF-Majhali	8.1672	58000	8.17	58000
						Total	242.167	1719400	242.17	1719400
	3rd Year Maintenance									
	Maint. Of Planations		Bahli	Bahli	Bahli	D-49 Bahli	16	59200	16	59200
	Maint. Of Planations		Sarahan	Jaghori	Rawancha	UF-Ghataban	20	74000	20	74000
	Maint. Of Planations		Nankhari	Sholi	Chakti	UF-Doi	2.7	10000	2.7	10000
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UF-Talai	2.22	8200	2.22	8200
						Total	40.92	151400	40.92	151400
	4th Year Maintenance									
	Maint. Of Planations		Rampur	Nogli	Dansa	UF-Shandal	2.5512	9400	2.5512	9400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	4.1534	15300	4.1534	15300
	Maint. Of Planations		Sarahan	Sarahan	Badhal	UF-Badhal	3.4284	12700	3.4284	12700
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Shahdhar	8.1686	30200	8.1686	30200
	Maint. Of Planations		Sarahan	Gopalpur	Gopalpur	UF-Chadali	5.5194	20400	5.5194	20400
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UF-Talai	0.56	2100	0.56	2100
						Total	24.381	90100	24.381	90100
5th Year Maintenance										
	Maint. Of Planations		Rampur	Nogli	Dansa	UF-Shandal	0.44	1600	0.44	1600
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	3.14	11600	3.14	11600
	Maint. Of Planations		Sarahan	Sarahan	Badhal	UF-Badhal	10.08	37300	10.08	37300
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Shahdhar	8.21	30400	8.21	30400
						Total	21.87	80900	21.87	80900
6th Year Maintenance										
7th Year Maintenance										
	Maint. Of Planations		Nankhari	Nankhari	Nankhari	C-114 Punan	14	51800	14	51800
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	33.7	124700	33.7	124700
	Maint. Of Planations		Sarahan	Phancha	Sarpara	C-215 c Sukachho	22	81400	22	81400
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Dehu	15	55500	15	55500
						Total	84.7	313400	84.7	313400
8th Year Maintenance										
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	21.3	78800	21.3	78800
	Maint. Of Planations		Nankhari	Nankhari	Nankhari	C-114 Punan	15	55500	15	55500
	Maint. Of Planations		Sarahan	Jaghori	Jaghori	UF-Baraban	20	74000	20	74000
	Maint. Of Planations		Sarahan	Sarahan	Badhal	UF-6 a Badhal	15	55500	15	55500
	Maint. Of Planations		Sarahan	Phancha	Kaobil	UF-Bansridhar	20	74000	20	74000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Sarahan	Phancha	Sarpara	C-215 c Sukachho	10	37000	10	37000
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Dehu	10	37000	10	37000
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Talaidhar	2.5	9200	2.5	9200
	Maint. Of Planations		Rampur	Nogli	Duttnagar	Kumsu	10	37000	10	37000
	Maint. Of Planations		Bahli	Bahli	Bahli	UF-Shaili	10	37000	10	37000
	Maint. Of Planations		Bahli	Surad	Jarashi	C-144 Jarashi	10	37000	10	37000
	Maint. Of Planations		Bahli	Surad	Beaunthal	DPF-C-143	17	62900	17	62900
	Maint. Of Planations		Nankhari	Gahan	Taprog	C-69 Sidhpura	12	44400	12	44400
	Maint. Of Planations		Nankhari	Gahan	Peojana	C-81 Peojana	17	62900	17	62900
	Maint. Of Planations		Nankhari	Nankhari	Kungal Munder	C-115 Punan	12	44400	12	44400
	Maint. Of Planations		Nankhari	Sholi	Delath	UF-Banoga	10	37000	10	37000
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UPF-Talai	10.5	38800	10.5	38800
						Total	222.3	822400	222.3	822400
9th Year Maintenance										
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Talaidhar	0.5	1800	0.5	1800
	Maint. Of Planations		Nankhari	Nankhari	Bai Bahli	DPF-Bai Bahli C-122	25	92500	25	92500
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Ruhan	25	92500	25	92500
	Maint. Of Planations		Bahli	Surad	Beaunthal	UF-Paucha	22.2	82100	22.2	82100
	Maint. Of Planations		Sarahan	Phancha	Sarpara	C-215 c Sukachho	15	55500	15	55500
	Maint. Of Planations		Sarahan	Sarahan	Sarahan	UF-Dehu	20	74000	20	74000
						Total	107.7	398400	107.7	398400
10th Year Maintenance										
	Maint. Of Planations		Nankhari	Gahan	Jahoo	UF-Chhachi	32.5	120200	32.5	120200
	Maint. Of Planations		Rampur	Nogli	Duttnagar	UF-Childi	19.5	72100	19.5	72100
	Maint. Of Planations		Rampur	Nogli	Nogli	UF-Talaidhar	15	55500	15	55500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Bahli	Surad	Beaunthal	UF-Paucha	22	81400	22	81400
	Maint. Of Planations		Sarahan	Phancha	Sarpara	C-215 c Sukachho	13	48100	13	48100
						Total	102	377300	102	377300
						Total	846.038	3953300	846.041	3953300
						Total		5003402		5003402
	Name of Circle - Shimla									
30	Name of Division - Chopal									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Chopal	Chopal	Thana	UPF Thana	8.06	299800	8.06	299800
	Advance works		Kanda	Kanda	Banah	UPF Banah	3.2142	119600	3.2142	119600
	Advance works		Nerwa	Nerwa	Ruslah	UPF Ruslah	16.5	613800	16.5	613800
	Advance works		Tharoach	Neol	Kharog	UPF Ramdara	16.5	613800	16.5	613800
	Advance works		Tharoach	Lallon	Lallon	DPF Ranish	10	372000	10	372000
	Advance works		Tharoach	Neol	Tikkari	UPF Jamath	5.5	204600	5.5	204600
	Advance works		Tharoach	Neol	Kharog	UPF Ramdara	12	446400	12	446400
	Advance works		Bamta	Bamta	Gurla	UPF Gurla	25.212	1326100	25.212	937900
	Advance works		Tharoach	Bamta	Jaman	GCLDakli	4	148800	4	148800
						Total	100.986	4144900	100.9862	3756700
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	144085	482684	144085	482684
						Total	144085	482684	144085	482684
						Total	144186	4627584	144185.99	4239384
	Plantations									
	Plantations in Land Banks With (RCC)									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantation		Chopal	Chopal	Thana	UPF Thana	8.06	423900	8.06	423900
	Plantation		Kanda	Kanda	Banah	UPF Banah	3.2142	169100	3.2142	169100
	Plantation		Nerwa	Nerwa	Ruslah	UPF Ruslah	16.5	867900	16.5	867900
	Plantation		Tharoach	Neol	Kharog	UPF Ramdara	16.5	867900	16.5	867900
	Plantation		Tharoach	Lallon	Lallon	DPF Ranish	10	526000	10	526000
	Plantation		Tharoach	Neol	Tikkari	UPF Jamath	5.5	289300	5.5	289300
	Plantation		Tharoach	Neol	Kharog	UPF Ramdara	12	631200	12	631200
	Plantation		Bamta	Bamta	Gurla	UPF Gurla	25.212	1326100	25.212	1326100
	Plantation		Tharoach	Bamta	Jaman	GCLDakli	4	210400	4	210400
						Total	100.986	5311800	100.9862	5311800
Plantations in Land Banks With (Wooden)										
Plantations in Land Banks With (Stone)										
						Total	100.986	5311800	100.9862	5311800
Maintenance of old Plantations										
6th Year Maintenance										
	Maint. Of Plantations		Banta	Bamta	Gurla	UPF Kashah	9	26200	0	0
	Maint. Of Plantations		Banta	Bamta	Gurla	UPF Kashah	9	33300	9	33300
	Maint. Of Plantations		Deiya	Jhoker	Kelvi	UPF Kujau	9.5	35100	9.5	35100
	Maint. Of Plantations		Kanda	Kulag	Lutkeri	Bandal UPF	5	18500	5	18500
	Maint. Of Plantations		Kanda	Sainj	manjholi	UPF Lumbra	5	18500	5	18500
	Maint. Of Plantations		Kanda	Sainj	Minus	UPF Minus	5	18500	5	18500
	Maint. Of Plantations		Kanda	Kulag	Dofta	DPF Manloon	5	18500	5	18500
	Maint. Of Plantations		Chopal	Chopal	Thana	Thana UPF	5	18500	5	18500
	Maint. Of Plantations		Chopal	Chopal	Thana	Thana UPF	6	22200	6	22200
	Maint. Of Plantations		Sarain	Jhakholi	Badlog	UPF Badlog	12	44400	12	44400
	Maint. Of Plantations		Tharoach	Tikkari	Tikkari	Kharti Nala	4.5	16600	4.5	16600
	Maint. Of Plantations		Tharoach	Tharoach	Shilla	Shilla-C-3	4.5	16600	4.5	16600
	Maint. Of Plantations		Nerwa	Kiarla	Kiarla	UPF Kiarla	7	25900	7	25900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantations		Nerwa	Khaddar	Bagna	Kahu-C-9	5	18500	5	18500
						Total	91.5	331300	82.5	305100
	7th Year Maintenance									
	Maint. Of Plantations		Chopal	Jhiknipul	Shilikain	Shilikain UPF	8	29600	8	29600
	Maint. Of Plantations		Tharoach	Lallon	Mandah	DPF Ranish	10	37000	10	37000
	Maint. Of Plantations		Tharoach	Lallon	Mandah	Theira UPF	10	37000	10	37000
	Maint. Of Plantations		Bamta	Bamta	Bamta	DPF Bamta	5	18500	5	18500
	Maint. Of Plantations		Bamta	Bamta	Gurla	Kashah	5	18500	5	18500
	Maint. Of Plantations		Nerwa	Khaddar	Ranjet	UPF Kahu	10	37000	10	37000
	Maint. Of Plantations		Kanda	Sainj	Sainj	Jubbli	5	18500	5	18500
						Total	53	196100	53	196100
	8th Year Maintenance									
	Maint. Of Plantations		Sarain	Sarain	Chuina	DPF Linzar	6	22200	6	22200
	Maint. Of Plantations		Sarain	Sarain	Khagna	DPF Khagna	6	22200	6	22200
	Maint. Of Plantations		Deiya	Jhoker	Jhoker	UPF Jhoker	25	92500	25	92500
	Maint. Of Plantations		Deiya	Deiya	Jawalnu	UPF Dhotali	8	29600	8	29600
	Maint. Of Plantations		Tharoach	Lallon	Mandah	UPF Mandah	10	37000	10	37000
	Maint. Of Plantations		Bamta	Bamta	Gurla	UPF Gurla	20	74000	20	74000
	Maint. Of Plantations		Kanda	Kulag	Nora	Ghorla	10	37000	10	37000
						Total	85	314500	85	314500
	9th Year Maintenance									
	Maint. Of Plantations		Sarain	Sarain	Chuina	DPF Linzar	9	33300	9	33300
	Maint. Of Plantations		Sarain	Sarain	Khagna	DPF Khagna	9	33300	9	33300
	Maint. Of Plantations		Deiya	Jhoker	Jhoker	UPF Jhoker	10	37000	10	37000
	Maint. Of Plantations		Deiya	Deiya	Jawalnu	UPF Dhotali	12	44400	12	44400
	Maint. Of Plantations		Kanda	Kanda	Banah	UPF Banah	10	37000	10	37000
	Maint. Of Plantations		Kanda	Kanda	Kanda	UPF Kanda	10	37000	10	37000
	Maint. Of Plantations		Chopal	Jhiknipul	Shilikain	DPF Shilikain	20	74000	20	74000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	80	296000	80	296000
	10th Year Maintenance									
						Total	309.5	1137900	300.5	1111700
						Total		11077284		10662884
31	Name of Division - Rohru									
	Advance Works									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	34870	116815	0.6	116815
						Total	34870	116815	0.6	116815
						Total	34870	116815	0.6	116815
	Maintenance of old Plantations									
	2nd Year Maintenance									
	Maintenance of old plantation		Rohru	Rohru	Kutara	0	12	81048		
	Maint. Of Plantation		Rohru	Rohru	Kuttara	UPF-19	12	85200	12	85200
						Total	24	166248	12	85200
	5th Year Maintenance									
	Maint. Of Plantation		Khashadhar	Chirgaon	Tangnu	UPF-Tangnu	16.56	117600	16.56	117600
	Maint. Of Plantation		Khashadhar	Gawas	Tangnu	UPF-Janglikh	16.36	116100	16.36	116100
	Maint. Of Plantation		Khashadhar	Larot	Kharshali	UPF-Niltithach	9.96	70700	9.96	70700
	Maint. Of Plantation		Khashadhar	Chirgaon	Kharshali	UPF-Atgaon	10	71000	10	71000
	Maint. Of Plantation		Khashadhar	Chirgaon	Sindsli	UPF-Khabal	10	71000	10	71000
	Maint. Of Plantation		Rohru	Larot	Lowerkoti	UPF-Dhara	15.71	111500	15.71	111500
	Maint. Of Plantation		Khashadhar	Larot	Kharshali	UPF-Niltithach	7.4	52500	7.4	52500
	Maint. Of Plantation		Dodra kawar	Jakha	Jakha	Jaka-C	19.59	139100	19.59	139100
	Maint. Of Plantation		Tikkar	Jakha	Tikkar	UPF-Tutupani	16.89	119900	16.89	119900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Tikkar	Jakha	Naksatli	UPF-Koti	20	142000	20	142000
						Total	142.47	1011400	142.47	1011400
	6th Year Maintenance									
	Maint. Of Plantation		Rohru	-	Kuttara	UPF-Kuttara	15	106500	15	106500
	Maint. Of Plantation		Khashadhar	-	Chirgaon	UPF-Jabal	10	71000	10	71000
	Maint. Of Plantation		S/Nagar	-	Mandal	UPF-Shiroli	19	134900	19	134900
	Maint. Of Plantation		S/Nagar	-	Ravingarh	UPF-Malog	5	35500	5	35500
	Maint. Of Plantation		Dodra kavar	-	Jakha	Jakha-D	8	56800	8	56800
						Total	57	404700	57	404700
	7th Year Maintenance									
	8th Year Maintenance									
	9th Year Maintenance									
	Maint. Of Plantation		Rohru	Chirgaon	Jakhnoti	UPF-Ghatdhar	20	142000	20	142000
						Total	20	142000	20	142000
	10th Year Maintenance									
	Maint. Of Plantation		Khashadhar	Larot	Larot	UPF-Sirgad	10	71000	10	71000
	Maint. Of Plantation		Khashadhar	Larot	Larot	UPF-Larot	15	106500	15	106500
	Maint. Of Plantation		Khashadhar	Chirgaon	Jakhnoti	UPF-Jabal	20	142000	20	142000
	Maint. Of Plantation		Khashadhar	Larot	Thalatar	UPF-Barshil	12.1	85900	12.1	85900
						Total	57.1	405400	57.1	405400
						Total	300.57	2129748	288.57	2048700
						Total		2246563		2165515
32	Name of Division - Shimla									
	Advance Works									
	RCC Fencing of Land Banks									
	Advance Works		Dhami	Halog	Okhroo	U-501 Panjali	10	372000	10	372000
	Advance Works		Dhami	Halog	Okhroo	U-591 Nalon	10	372000	10	135224
	Advance Works		Koti	Koti	Phaneot	U-267 Thund	10	372000	10	356534

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	30	1116000	30	863758
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	51260	171721	51260	164103
						Total	51260	171721	51260	164103
						Total	51290	1287721	51290	1027861
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantation Works		Koti	Koti	Phaneot	U-267 Thund	10	526000	10	522123
	Plantation Works		Bhajji	Sunni	Mandhorghat	U-591 Disti	10	526000	10	526000
						Total	20	1052000	20	1048123
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	20	1052000	20	1048123
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantation		Koti	Koti	Karoli	U-254 Banlog	1.6	17000	1.6	17000
	Maint. Of Plantation		Koti	Koti	Karoli	U-254 Banlog	3.6	38100	3.6	38100
	Maint. Of Plantation		Bhajji	Sunni	Mandhorghat	U-581 Disti	10	106000	10	106000
						Total	15.2	161100	15.2	161100
	2nd Year Maintenance									
	Maint. Of Plantation		Bhajji	Sunni	Bhajhol	U-594 Kotla	5.6	39800	5.6	39800
	Maint. Of Plantation		Bhajji	Sunni	Bhajhol	U-594 Kotla	0.5	3500	0.5	3500
	Maint. Of Plantation		Bhajji	Khatnol	Kadharghat	U-22 Palag	1.6	11400	1.6	11400
	Maint. Of Plantation		Bhajji	Khatnol	Kadharghat	U-22 Palag	2.2	15600	2.2	15600
	Maint. Of Plantation		Bhajji	Himri	Himri	D-10 Malgi	4	28400	4	28400
						Total	13.9	98700	13.9	98700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	3rd Year Maintenance									
	Maint. Of Plantation		Bhajji	Sunni	Mandorghat	U - 36 Mandorghat	0.5	1800	0.5	1800
	Maint. Of Plantation		Bhajji	Sunni	Mandorghat	U - 36 Mandorghat	10	37000	10	37000
	Maint. Of Plantation		Bhajji	Sunni	Mandorghat	U - 36 Mandorghat	5.5	20300	5.5	20300
						Total	16	59100	16	59100
	4th Year Maintenance									
	Maint. Of Plantation		Dhami	Halog	Okhroo	U-494 Ohkroo Madya	10	37000	10	37000
						Total	10	37000	10	37000
	5th Year Maintenance									
	Maint. Of Plantation		Bhajji	Sunni	Mandorghat	U - 36 Mandorghat	3.5	12900	3.5	12900
	Maint. Of Plantation		Bhajji	Khatnol	Kadharghat	U-22 Palag	16.52	61100	16.52	61100
						Total	20.02	74000	20.02	74000
	6th Year Maintenance									
	Maint. Of Plantation		Koti	Indra	Mundaghat	U-227 Katain Majhar	10	37000	10	37000
	Maint. Of Plantation		Koti	Koti	Karoli	D-95 Karoli C-IV	8	29600	8	29600
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi (Chikkhar)	8	29600	8	29600
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi (Shilli)	8	29600	8	29600
	Maint. Of Plantation		Koti	Koti	Malansheel	U-255 Shalail C-II	4.5	16600	4.5	16600
						Total	38.5	142400	38.5	142400
	7th Year Maintenance									
	Maint. Of Plantation		Bhajji	Himri	Sandoa	D-10 Malgi	11	40700	11	40700
	Maint. Of Plantation		Bhajji	Sunni	Bhajol	U-594 Kotla	7.1	26300	7.1	26300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	18.1	67000	18.1	67000
	8th Year Maintenance									
	Maint. Of Plantation		Bhajji	Himri	Sandoa	D-10 Malgi	9.45	35000	9.45	35000
	Maint. Of Plantation		Bhajji	Khatnol	Kadharghat	U-47 Jajher	1	3700	1	3700
						Total	10.45	38700	10.45	38700
	9th Year Maintenance									
	Maint. Of Plantation		Dhami	Halog	Dhalaya	UPF Dhalaya	10	37000	10	37000
	Maint. Of Plantation		Bhajji	Sunni	Basantpur	U-26 Basantpur	10	37000	10	37000
	Maint. Of Plantation		Bhajji	Khatnol	Kadharghat	U-47 Jajher	14	51800	14	51800
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	9.2	34000	9.2	34000
						Total	43.2	159800	43.2	159800
	10th Year Maintenance									
	Maint. Of Plantation		Tara Devi	Totu	Tall	D-203 Neri	4.6	17000	4.6	17000
	Maint. Of Plantation		Tara Devi	Tara Devi	Tara Devi	R - 29 Sandal	5	18500	5	18500
	Maint. Of Plantation		Tara Devi	Tara Devi	Shoghi	D - 225 Tarab	4	14800	4	14800
	Maint. Of Plantation		Tara Devi	Jubberhatti	Kaljon	D - 217 Khariar	20	74000	20	74000
	Maint. Of Plantation		Tara Devi	Jubberhatti	kalihatti	GCL Rangol	1.5	5500	1.5	5500
	Maint. Of Plantation		Bhajji	Sunni	Mandhorghat	U-36 Mandhorghar	2	7400	2	7400
	Maint. Of Plantation		Bhajji	Himri	Sandoa	U-9 Gadheri	5.5	20300	5.5	20300
	Maint. Of Plantation		Bhajji	Himri	Karyali	U-16 Karyali	8.5	31400	8.5	31400
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	10	37000	10	37000
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	4	14800	4	14800
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	4	14800	4	14800
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	2	7400	2	7400
	Maint. Of Plantation		Koti	Koti	Karoli	U-268 Jhandi	0.7	2600	0.7	2600
	Maint. Of Plantation		Koti	Koti	Karoli	U-222 Patgair	6	22200	6	22200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Koti	Koti	Karoli	U-267 Thund	0.1	400	0.1	400
	Maint. Of Plantation		Mashobra	Mashobra	Naldehra	U-160 Kogi Naldehra	2.6	9600	2.6	9600
	Maint. Of Plantation		Mashobra	Kasumpati	Bharari	U-182 Pagog	0.1	400	0.1	400
	Maint. Of Plantation		Mashobra	Kasumpati	Kasumpati	U-Shilari	0.1	400	0.1	400
						Total	80.7	298500	80.7	298500
						Total	266.07	1136300	266.07	1136300
						Total		3476021		3212284
33	Name of Division - Theog									
	Advance Works									
	RCC Fencing of Land Banks									
	Fencing of Areas		kotkhai	Gowatch	Himari	U-490 Chanodhar	3	111600	3	111600
	Fencing of Areas		Balson	Ghorna	Balag	U-368 Rail	3	111600	3	111600
	Fencing of Areas		Balson	Ghorna	Balag	U-368 Rail	8	297600	8	297600
	Fencing of Areas		Balson	Ghorna	Kuthar	U-356 Kanori	7.35	273400	7.35	273400
	Fencing of Areas		kotkhai	Gowatch	Himari	U-491 Bhareli	6	223200	6	223200
	Fencing of Areas		kotkhai	Gowatch	Himari	U-491 Bhareli	5.48	203800	5.48	203800
	Fencing of Areas		Balson	Ghorna	Kuthar	U-361 Kishor	1	37200	1	37200
	Fencing of Areas		Balson	Ghorna	Kuthar	U-362 Deothi	13	483600	13	483600
	Fencing of Areas		Balson	Ghorna	Balag	U-368 Rail	2.7582	102600	2.7582	102600
	Fencing of Areas		Balson	Ghorna	Balag	U-366 Khanar	1	37200	1	37200
	Fencing of Areas		Theog	Matiana	Shilli	D-126 Guthan C-I	5.3	197100	5.3	197100
	Fencing of Areas		Balson	Ghorna	Balag	U-368 Rail	3.14	116800	3.14	116800
	Fencing of Areas		Theog	Theog	Kaleri	U-328 Kareli	3	111600	3	111600
						Total	62.0282	2307300	62.0282	2307300
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Raising of Nursery									
	-		-	-	-	-	89903	301175	89903	301175
						Total	89903	301175	89903	301175
						Total	89965	2608475	89965.028	2608475
	Plantations									
	Plantations in Land Banks With (RCC)									
	Plantation		kotkhai	Gowatch	Himari	U-490 Chanodhar	3	157800	3	157800
	Plantation		Balson	Ghorna	Balag	U-368 Rail	3	157800	3	157800
	Plantation		Balson	Ghorna	Balag	U-368 Rail	8	420800	8	420800
	Plantation		Balson	Ghorna	Kuthar	U-356 Kanori	7.35	386600	7.35	386600
	Plantation		kotkhai	Gowatch	Himari	U-491 Bhareli	6	315600	6	315600
	Plantation		kotkhai	Gowatch	Himari	U-491 Bhareli	5.48	288400	5.48	288400
	Plantation		Balson	Ghorna	Kuthar	U-361 Kishor	1	52600	1	52600
	Plantation		Balson	Ghorna	Kuthar	U-362 Deothi	13	683800	13	683800
	Plantation		Balson	Ghorna	Balag	U-368 Rail	2.7582	145000	2.7582	145000
	Plantation		Balson	Ghorna	Balag	U-366 Khanar	1	52600	1	52600
	Plantation		Theog	Matiana	Shilli	D-126 Guthan C-I	5.3	278800	5.3	278800
	Plantation		Balson	Ghorna	Balag	U-368 Rail	3.14	165200	3.14	165200
	Plantation		Theog	Theog	Kaleri	U-328 Kareli	3	157800	3	157800
						Total	62.0282	3262800	62.0282	3262800
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	62.0282	3262800	62.0282	3262800
	Maintenance of old Plantations									
	1st Year Maintenance									
	2nd Year Maintenance									
	Maint. Of Planations		Balson	Ghorna	Kuthar	U-362 Deothi	1.5	10600	1.5	10600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Kotkhai	Gohach	Himri	U-490 Chamodhar	0.5	3500	0.5	3500
	Maint. Of Planations		Balson	Ghorna	Balag	U-368 Rail	1.6324	11600	1.6324	11600
						Total	3.6324	25700	3.6324	25700
	3rd Year Maintenance									
	4th Year Maintenance									
	5th Year Maintenance									
	Maint. Of Planations		Theog	Cheog	Dreach	U-299 Aloti	2.39	8800	2.39	8800
	Maint. Of Planations		Kotkhai	Gowatch	Himri	U-490Chanodhar	10.62	39300	10.62	39300
						Total	13.01	48100	13.01	48100
	6th Year Maintenance									
	Maint. Of Planations		Balson	Ghorna	Kuthar	U-362 Deothi& U-361	4.98	18400	4.98	18400
	Maint. Of Planations		Theog	Cheog	Kalanj	U-318 Riyog	6.16	22800	6.16	22800
						Total	11.14	41200	11.14	41200
	7th Year Maintenance									
	8th Year Maintenance									
	Maint. Of Planations		Theog	Theog	Kaleri	U-326 Koti	10	37000	10	37000
	Maint. Of Planations		Balson	Ghorna	Balag	U-368 Rail	8.78	32500	8.78	32500
	Maint. Of Planations		Balson	Ghorna	Ghorna	U-397 Charain	10	37000	10	37000
	Maint. Of Planations		Kotkhai	Gowatch	Himri	U-490Chanodhar	10	37000	10	37000
						Total	38.78	143500	38.78	143500
	9th Year Maintenance									
	Maint. Of Planations		Balson	Ghorna	Kuthar	U-362 Deothi& U-361	51	188700	51	188700
						Total	51	188700	51	188700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	10th Year Maintenance									
	Maint. Of Planations		Theog	Theog	Kaleri	U-326 Gajeri	10	37000	10	37000
	Maint. Of Planations		Balson	Ghorna	Kuthar	U-362 Deothi& U-361	70	259000	70	259000
						Total	80	296000	80	296000
						Total	197.562	743200	197.5624	743200
						Total		6614475		6614475
	Name of Circle - Solan									
34	Name of Division - Nalagarh									
	Advance Works									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	29216	107647	29216	107647
						Total	29216	107647	29216	107647
						Total	29216	107647	29216	107647
	Maintenance of old Plantations									
	5th Year Maintenance									
	Maint. Of Plantation		Baddi	Baddi	Baddi	Khol Dharampur	2	7400	2	7400
						Total	2	7400	2	7400
	6th Year Maintenance									
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-3	18	66600	18	66600
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-4	37	136900	37	136900
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-5	30	111000	30	111000
	Maint. Of Plantation		Baddi	Baddi	Baddi/Malkumajra	Kho D/pur C-6	23	85100	23	85100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
						Total	108	399600	108	399600
	7th Year Maintenance									
	8th Year Maintenance									
	9th Year Maintenance									
	Maint. Of Plantation		Nalagarh	Manpura	Plahwala	Quiwal (s)	10.3	38100	10.3	38100
	Maint. Of Plantation		Nalagarh	Manpura	Plahwala	Khera (s)	20	74000	20	74000
	Maint. Of Plantation		Baddi	Baddi	Baddi	DPF Khol D/pur	33.8	125000	33.8	125000
	Maint. Of Plantation		R/Shehar	R/Shehar	kwarni	DPF Bankah	26	96200	26	96200
						Total	90.1	333300	90.1	333300
	10th Year Maintenance									
	Maint. Of Plantation		Nalagarh	Manpura	Mandiarpur	Khol Nlg.c-9	23	85100	23	85100
	Maint. Of Plantation		Nalagarh	Manpura	Khol beli	Khol beli c-1	12	44400	12	44400
	Maint. Of Plantation		Kohu	Galot	Chamba	Gharyach	4	14800	4	14800
						Total	39	144300	39	144300
						Total	239.1	884600	239.1	884600
						Total		992247		992247
35	Name of Division - Solan									
	Advance Works									
	RCC Fencing of Land Banks									
	RCC Fencing		Parwanoo	Kasauli	Kasauli	R-54 Kurardev C-1	42	1562400	42	1562400
						Total	42	1562400	42	1562400
	Wooden Fencing of Land Banks									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	145420	641465	0	641423
						Total	145420	641465	0	641423
						Total	145462	2203865	42	2203823

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Plantations									
	Plantations in Land Banks With (RCC)									
	Planting		Chail	Gaura	Gaura	GCI Rehad	10	526000	10	526000
						Total	10	526000	10	526000
	Plantations in Land Banks With (Wooden)									
	Plantations in Land Banks With (Stone)									
						Total	10	526000	10	526000
	Maintenance of old Plantations									
	1st Year Maintenance									
	Maint. Of Plantation		Dharampur	Joharji	Neri	R-40 Bholi C2a,D-180 Siriguli ka Tibba C1	34	360400	34	360400
						Total	34	360400	34	360400
	2nd Year Maintenance									
	3rd Year Maintenance									
	Maint. Of Plantation		Dharampur	Joharji	Nehre	R-44	30.34	112300	30.34	112300
						Total	30.34	112300	30.34	112300
	4th Year Maintenance									
	Maint. Of Plantation		Parwanoo	Parwanoo	Parwanoo	D-233-Datyar C3	1.2	4400	1.2	4400
						Total	1.2	4400	1.2	4400
	5th Year Maintenance									
	6th Year Maintenance									
	Maint. Of Plantation		Subathu	Serighat	Thathol	Bagh Kharki	11	40700	11	40700
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Kaisu	30	111000	30	111000
	Maint. Of Plantation		Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	48	177600	48	177600
	Maint. Of Plantation		Dharampur	Joharji	Joharji	D-214 Gulzar C1 &C2	25	92500	25	92500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Dharampur	Joharji	Joharji	D-214 Gulzar C3	23	85100	23	85100
						Total	137	506900	137	506900
7th Year Maintenance										
	Maint. Of Plantation		Subathu	Serighat	Thathol	Netta Patta Brawary	20	74000	20	74000
	Maint. Of Plantation		Subathu	Serighat	Thathol	Ghori Gharyan	14	51800	14	51800
	Maint. Of Plantation		Subathu	Serighat	Thathol	Khalba	11	40700	11	40700
	Maint. Of Plantation		Subathu	Serighat	Thathol	Jakotha	34	125800	34	125800
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Bhola Panog	28	103600	28	103600
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Dochi	12	44400	12	44400
	Maint. Of Plantation		Subathu	Serighat	Mamligh	Kakra chapla	20	74000	20	74000
	Maint. Of Plantation		Parwanoo	Parwanoo	Parwanoo	R-56 Parwanoo C1 and C2	30	111000	30	111000
	Maint. Of Plantation		Parwanoo	Lugon	Barog	R-61 Narayani C1	25	92500	25	92500
	Maint. Of Plantation		Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	30	111000	30	111000
	Maint. Of Plantation		Parwanoo	Kasauli	Tiron	R53-Tirno	15	55500	15	55500
	Maint. Of Plantation		Dharampur	Joharji	Neri	R-43 Halda C2 & C3	50	185000	50	185000
	Maint. Of Plantation		Solan	Ochaghat	Ochghat	Kahan	15	55500	15	55500
						Total	304	1124800	304	1124800
8th Year Maintenance										
	Maint. Of Plantation		Subathu	Subathu	Kothi	Kothi	30	111000	30	111000
	Maint. Of Plantation		Subathu	Subathu	Subathu	Chaproli	25	92500	25	92500
	Maint. Of Plantation		Subathu	Subathu	Alobra	Alobra	70	259000	70	259000
	Maint. Of Plantation		Subathu	Subathu	Alobara	Raikot	52	192400	52	192400
	Maint. Of Plantation		Parwanoo	Lugon	Nabhon	D-192 Nabhon Pratha	32	118400	32	118400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Plantation		Dharampur	Dharampur	Kumarhatti	D-168 Kiarad D-169 Kiarad C1 R-38 Kiarad C1	30	111000	30	111000
	Maint. Of Plantation		Dharampur	Joharji	Neri	R-43 Halda C3	50	185000	50	185000
						Total	289	1069300	289	1069300
	9th Year Maintenance									
	10th Year Maintenance									
	Maint. Of Plantation		Dharampur	Dharampur	Sultanpur	R-31 Barog C7 and C-8b	6.6	24400	6.6	24400
						Total	6.6	24400	6.6	24400
						Total	802.14	3202500	802.14	3202500
						Total		5932365		5932323
	Name of Circle - Pr CCF(Wild Life)									
	Name of Circle - Wildlife (S) Shimla									
	Name of Division - WL Shimla									
	Advance Works									
	Stone Wall Fencing of Land Bank									
	Raising of Nursery									
	-		-	-	-	-	19800	66330		
						Total	19800	66330	0	0
						Total	19800	66330	0	0
	Maintenance of old Plantations									
	4th Year Maintenance									
	Maint. Of Planations		Chandi	Harsang	Chandi	Harsang Baghal	25	92500	25	92500
						Total	25	92500	25	92500
	5th Year Maintenance									
	Maint. Of Planations		Chandi	Harsang	Harsang Bhaji	Harsang D-13 Bhaji	35	129500	35	129500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planations		Chandi	Harsang	Chandi	Harsang Baghal	30	111000	30	111000
						Total	65	240500	65	240500
	6th Year Maintenance									
	Maint. Of Planations		Chandi	Harsang	Chandi	D-12 Harsang Baghal	10	37000	10	37000
	Maint. Of Planations		Chandi	Harsang	Harsang Bhaji	UPF Kiary	10	37000	10	37000
	Maint. Of Planations		Chandi	Kashlog	Kangri	D-11 Majathal	20	74000	20	74000
	Maint. Of Planations		Chandi	Harsang	Chandi	D-12 Harsang Baghal	20	74000	20	74000
						Total	60	222000	60	222000
	7th Year Maintenance									
	Maint. Of Planations		Chandi	Kashlog	Kangri	D-11 Majathal	10	37000	10	37000
	Maint. Of Planations		Chandi	Kashlog	Kangri	D-11 Majathal	20	74000	20	74000
						Total	30	111000	30	111000
						Total	180	666000	180	666000
						Total		732330		666000
	Name of Circle - Wildlife (N) Dharamshala									
	Name of Division - WL Hamirpur									
	Maintenance of old Plantations									
	8th Year Maintenance									
	Maint. Of plantation		N/Surian	Dehara	Dehra	Jambal Bassi	6.07	22400	6.07	22400
						Total	6.07	22400	6.07	22400
	10th Year Maintenance									
						Total	6.07	22400	6.07	22400
						Total		22400		22400
	Name of Circle - GHNP Shamshi									
38	Name of Division - GHNP Shamshi									
	Advance Works									
	Raising of Nursery									

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	-		-	-	-	-	18590	62277	18590	62277
						Total	18590	62277	18590	62277
						Total	18590	62277	18590	62277
Maintenance of old Plantations										
1st Year Maintenance										
	Maint. Of Planation		Tirthan	Bathad	Bathad	Tung-III UPF	6	63600	6	63600
	Maint. Of Planation		Tirthan	Gushaini	Gushaini	UPF Nohanda-II	10.36	109800	10.36	109800
	Maint. Of Planation		Tirthan	Gushaini	Gushaini	UPF Nohanda-III	7.1	75300	7.1	75300
						Total	23.46	248700	23.46	248700
2nd Year Maintenance										
3rd Year Maintenance										
	Maint. Of Planation		Sainj	Shanghar	Suchain	Khaniyar	5	18500	5	18500
	Maint. Of Planation		Sainj	Shanghar	Suchain	Jognidhar	5	18500	5	18500
	Maint. Of Planation		Tirthan	Gushaini	Tinder	Baldhar	6	22200	6	22200
	Maint. Of Planation		Tirthan	Gushaini	Tinder	Sarinal	4	14800	4	14800
						Total	20	74000	20	74000
4th Year Maintenance										
	Maint. Of Planation		Tirthan	Bathad	Chalori	Tung -III UPF	12.17	45000	12.17	45000
	Maint. Of Planation		Tirthan	Gushaini	Gushaini	Linder Nal	7.5	27700	7.5	27700
	Maint. Of Planation		Jiwanal	Deun	Majhan	Riyara	13	48100	13	48100
	Maint. Of Planation		Jiwanal	Raila	Shainsher	Swankanda	12	44400	12	44400
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Thanor	12	44400	12	44400
						Total	56.67	209600	56.67	209600
5th Year Maintenance										
	Maint. Of Planation		Tirthan	Bathad	Mashiyar	Channu Nala	3.63	13400	3.63	13400
						Total	3.63	13400	3.63	13400
6th Year Maintenance										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Targets		Achievement	
							Phy.	Fin.	Phy.	Fin.
	Maint. Of Planation		Jiwanal	Deun	Majhan	Mail	10	37000	10	37000
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Ranaga	13	48100	13	48100
	Maint. Of Planation		Jiwanal	Raila	Bah	Ratna	10	37000	10	37000
						Total	33	122100	33	122100
	7th Year Maintenance									
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Banaugi	13	48100	13	48100
	Maint. Of Planation		Jiwanal	Kunder	Majhan	Karehila	13	48100	13	48100
						Total	26	96200	26	96200
	8th Year Maintenance									
	9th Year Maintenance									
	Maint. Of Planation		Sainj	Shanghar	Suchain	Tandidhar	7	25900	7	25900
						Total	7	25900	7	25900
	10th Year Maintenance									
						Total	169.76	789900	169.76	789900
						Total		852177		852177
					G. Total			192285206		184732840

**ACHIEVEMENT OF ACTIVITY WISE ABSTRACT OF
CATCHMENT AREA TREATMENT PLAN (CAT PLANS)
FOR THE YEAR 2022-23**

Amount in (Rs.)

Sr. No.	Name of Activity	Alloted Targets		Achievement	
		Phy.(Ha/No.	Fin.	Phy.(Ha/No.	Fin.
		cum etc.)		cum etc.)	
1	Plantations	342	16496800	342	16496800
2	Maintenance of Plantations	1707	7458600	1707	7456250
3	Soil Moisture Works	111023	81023500	107062	79135217
4	Research, Training & Capacity Building	6	1100000	6	1100000
5	Infrastructure & Forest Protection	742	25767800	739	24141303
6	Wildlife Activities	49	10413700	43	9213700
7	Other Works	31	29452600	25	25759710
8	Nursery Infrastructure	2165777.7	19963561	1497656.7	18171387
	Total		191676561		181474367

ACHIEVEMENT OF CAT PLANS ACTIVITY, CIRCLE, DIVISION AND CAT PLANS WISE ABSTRACT
CATCHMENT AREA TREATMENT PLAN (CAT PLANS)
FOR THE YEAR 2022-23
Amount in (Rs.)

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achievement	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
1	Bilaspur							
		Kunihar						
			<u>Koldam</u>					
				Maintenance of Plantations	35	104500	35	102100
				Nursery Infrastructure	34650	240588	0	242988
				Total		345088		345088
				Total Kunihar		345088		345088
2	Hamirpur							
		Hamirpur						
			<u>Nadaun Irrigation Project</u>					
				Maintenance of Plantations	96	201600	96	201600
				Soil Moisture Works	14	282600	14	282540
				Infrastructure & Forest Protection	0	50000	0	50000
				Wildlife Activities	1	25000	1	25000
				Other Works	16	466400	1	414900
				Nursery Infrastructure	44000	384560	0	384560
				Total		1410160		1358600
				Total Hamirpur		1410160		1358600
		Dehra						
			<u>Dhula Sidh</u>					
				Plantations	2	93000	2	93000
				Soil Moisture Works	44	928000	44	928000
				Nursery Infrastructure	20800	173168	20800	173168
				Total		1194168		1194168
				Total Dehra		1194168		1194168
3	Chamba							
		Dalhousie						
			<u>Phina Singh IP</u>					
				Maintenance of Plantations	86	222900	86	222900

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achievement	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Nursery Infrastructure	34950	181117	34950	179000
				Total		404017		401900
				Total Dalhousie		404017		401900
		Chamba						
			<u>Chanju-1</u>					
				Plantations	53	2393000	53	2393000
				Maintenance of Plantations	10	30000	10	30000
				Soil Moisture Works	39535	3776500	39521	2374140
				Infrastructure & Forest Protection	57	3973200	57	3966779
				Wildlife Activities	8	940000	8	940000
				Other Works	1	1050000	0	300000
				Nursery Infrastructure	38003	553172	3	518152
				Total		12715872		10522071
				Total Chamba		12715872		10522071
		Bharmour						
			<u>Kuther</u>					
				Plantations	94	5338800	94	5338800
				Maintenance of Plantations	338	1615300	338	1615300
				Soil Moisture Works	1990	4263000	1990	4263000
				Wildlife Activities	4	500000	4	500000
				Nursery Infrastructure	963720	7008542	963720	6921594
				Total		18725642		18638694
			<u>Holi Bajoli</u>					
				Plantations	45	3087000	45	3087000
				Maintenance of Plantations	526	3151000	526	3151000
				Soil Moisture Works	4104	10254500	4104	10254500
				Infrastructure & Forest Protection	0	500000	0	500000
				Wildlife Activities	0	3500	0	3500
				Other Works	0	2000000	0	1812069
				Total		18996000		18808069
			<u>Budhil</u>					
				Maintenance of Plantations	41	130000	41	130000
				Total		130000		130000
			<u>Chamera-III</u>					

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achievement	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Maintenance of Plantations	65.5	229200	65.5	229250
				Total		229200		229250
				Total Bharmour		38080842		37806013
		Rohru						
			<u>Sawara-Kuddu</u>					
				Maintenance of Plantations	15	81000	15	81000
				Nursery Infrastructure	21120	124114	16500	124114
				Total		205114		205114
			<u>Paudi-Tal Lassa</u>					
				Maintenance of Plantations	9	25200	9	25200
				Total		25200		25200
				Total Rohru		230314		230314
5	GHNP Shamshi							
		GHNP Shamshi						
			<u>Sainj</u>					
				Maintenance of Plantations	60	105000	60	105000
				Soil Moisture Works	595	2302700	595	1836078
				Wildlife Activities	0	1200000	0	500000
				Nursery Infrastructure	34875	442149	34875	442149
				Total		4049849		2883227
				Total GHNP Shamshi		4049849		2883227
6	Wildlife (N) Dharamshala							
		WL Chamba						
			<u>Chamera-III</u>					
				Maintenance of Plantations	15	15000	15	15000
				Infrastructure & Forest Protection	502	337500	501	287500
				Wildlife Activities	2	500000	2	500000
				Other Works	6	1620000	3	811000
				Nursery Infrastructure	16500	108637		
				Total		2581137		1613500
			<u>Budhil</u>					
				Plantations	30	447000	30	447000
				Maintenance of Plantations	5	14000	5	14000

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achievement	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Total		461000		461000
				Total WL Chamba		3042137		2074500
7	Kullu							
		Parvati						
			<u>Parvati-II</u>					
				Maintenance of Plantations	11.5	40000	11.5	40000
				Soil Moisture Works	4335	23475600	4335	23475427
				Nursery Infrastructure	71775	484128	71775	484128
				Total		23999728		23999555
			<u>Malana-II</u>					
				Maintenance of Plantations	129	553300	129	553300
				Total		553300		553300
			<u>Malana-I</u>					
				Maintenance of Plantations	5	14000	5	14000
				Total		14000		14000
				Total Parvati		24567028		24566855
		Kullu						
			<u>Allain Duhangan</u>					
				Maintenance of Plantations	14	39200	14	39200
				Soil Moisture Works	348	2920000	348	2920000
				Other Works	5	180000	5	180000
				Nursery Infrastructure	90860	769215	90860	769215
				Total		3908415		3908415
			<u>Baragaon</u>					
				Infrastructure & Forest Protection	20	1817100	20	1817100
				Total		1817100		1817100
				Total Kullu		5725515		5725515
9	Rampur							
		Rampur						
			<u>Luhari HEP Stage-I</u>					
				Plantations	35	1155000	35	1155000
				Soil Moisture Works	40761	8948900	36811	8948900
				Research, Training & Capacity Building	0	200000	0	200000
				Infrastructure & Forest Protection	3	3620000	3	3620000

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achievement	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Wildlife Activities	23	3471500	18	3471500
				Other Works	0	1650000	0	1450558
				Nursery Infrastructure	183950	1511513	0	1511513
				Total		20556913		20357471
			<u>Jogini</u>					
				Maintenance of Plantations	15	31500	15	31500
				Other Works	0	320000	0	120000
				Total		351500		151500
			<u>Sumez</u>					
				Maintenance of Plantations	5	10000	5	10000
				Other Works	0	400000	0	4983
				Total		410000		14983
			<u>Upper Nanti</u>					
				Maintenance of Plantations	20	42000	20	42000
				Other Works	0	60000	0	10000
				Total		102000		52000
			<u>Lower Nanti</u>					
				Maintenance of Plantations	25	59500	25	59500
				Other Works	0	98200	0	98200
				Total		157700		157700
				Total Rampur		21578113		20733654
		Ani						
			<u>Luhari HEP Stage-I</u>					
				Plantations	83	3983000	83	3983000
				Soil Moisture Works	3574	19604000	3574	19603900
				Research, Training & Capacity Building	6	900000	6	900000
				Infrastructure & Forest Protection	7	4100000	7	4100000
				Wildlife Activities	11	848700	10	848700
				Other Works	3	2328000	3	2328000
				Nursery Infrastructure	153502.7	1862673	153502.7	1862673
				Total		33626373		33626273
				Total Ani		33626373		33626273
		Kinnaur						
			<u>Kashang</u>					

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achievement	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Wildlife Activities	0	500000	0	500000
				Other Works	0	8150000	0	8150000
				Total		8650000		8650000
			<u>Shongtong Karchham</u>					
				Maintenance of Plantations	167	706900	167	706900
				Infrastructure & Forest Protection	4	1600000	4	1600000
				Other Works	0	2700000	0	2700000
				Nursery Infrastructure	110670	892449	110670	892449
				Total		5899349		5899349
			<u>Sorang</u>					
				Wildlife Activities	0	1500000	0	1000000
				Other Works	0	2700000	0	2800000
				Total		4200000		3800000
			<u>Selti Masrang</u>					
				Soil Moisture Works	76	1550000	76	1550000
				Infrastructure & Forest Protection	100	950000	100	650000
				Wildlife Activities	0	300000	0	300000
				Other Works	0	1980000	0	1980000
				Total		4780000		4480000
			<u>Roura-II</u>					
				Maintenance of Plantations	14	37500	14	37500
				Infrastructure & Forest Protection	2	200000	2	200000
				Wildlife Activities	0	500000	0	500000
				Other Works	0	900000	0	900000
				Total		1637500		1637500
			<u>Wanger Homte</u>					
				Other Works	0	550000	0	550000
				Total		550000		550000
				Total Kinnaur		25716849		25016849
11	Mandi							
		Karsog						
			<u>Sunni Dam</u>					
				Soil Moisture Works	15647	2717700	15647	2698732
				Infrastructure & Forest Protection	47	8620000	45	7349924

Sr. No.	Name of Circle	Name of Division	Name of CAT Plans	Name of Activity	Targets		Achievement	
					Phy. (Ha/No./cum etc.)	Fin.	Phy. (Ha/No./cum etc.)	Fin.
				Wildlife Activities	0	125000	0	125000
				Other Works	0	2300000	0	1150000
				Nursery Infrastructure	346402	5227536	1	3665684
				Total		18990236		14989340
				Total Karsog		18990236		14989340
				Total CAT Plans		191676561		181474367

ACHIEVEMENT OF NET PRESENT VALUE (NPV) APO
FOR THE YEAR 2022-23

Amount in (Rs.)

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	Activity under 80%					
1	Assisted Natural Regeneration					Rule-5(2)(a)
2	Artificial Regeneration					Rule-5(2)(b)
	Planting					
	Planting in Lantana Cleared Areas					
	Planting - 500 Tall plants	180	10944000	185	10613582	
	Planting - 200 Tall plants	153	5691600	156	5673924	
	Planting - 1100 Normal plants	33	1848000	33	1848000	
	Planting - 800 Normal plants	76	3534000	86	3024244	
	Total	442	22017600	460	21159750	
	Replenishment & Enhancement of Forest Cover (REFC)					
	Planting with 1100 Normal Plants	496	27776000	496	27143400	
	Planting with 800 Normal Plants	41	1906500	41	1906500	
	Total	537	29682500	537	29049900	
	Maintenance of Planting in Lantana Cleared Areas					
	Maintenance of Plantation with 500 Tall Plants model	129	660400	127	650200	
	1st Maintenance - 500 Tall Plants model					
	2nd Maintenance - 500 Tall Plants model	152	428600	152	428640	
	3rd Maintenance - 500 Tall Plants model	44	57200	44	57200	
	Maintenance of Plantation with 200 Tall Plants model	299	690350	294	678850	
	1st Maintenance - 200 Tall Plants model					
	2nd Maintenance - 200 Tall Plants model	317.63	466800	317.63	466800	
	3rd Maintenance - 200 Tall Plants model	217	157650	176	131870	

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	Maintenance of Plantation with 1100 Normal Plants model	58	464000	58	418480	
	1st Maintenance - 1100 Normal Plants model					
	2nd Maintenance - 1100 Normal Plants model	74	399600	74	399600	
	3rd Maintenance - 1100 Normal Plants model	5	20500	5	20500	
	Maintenance of Plantation with 800 Normal Plants model	150	870000	136	844390	
	1st Maintenance - 800 Normal Plants model					
	2nd Maintenance - 800 Normal Plants model	338.95	1355800	460.95	1331400	
	3rd Maintenance - 800 Normal Plants model	155	465000	135	387150	
	Total	1939.58	6035900	1979.58	5815080	
Maintenance of Plantation done under REFC Scheme						
	1st Maintenance - 1100 Normal Plants model	32	256000	32	256000	
	2nd Maintenance - 1100 Normal Plants model	105	567000	95	480800	
	3rd Maintenance - 1100 Normal Plants model	7	28700	7	28700	
	4th Maintenance - 1100 Normal Plants model	8	22400	8	22400	
	5th Maintenance - 1100 Normal Plants model	73	204400	73	204400	
	Maintenance of Plantation done under 800 Normal Plants model	112	649600	117	630960	
	1st Maintenance - 800 Normal Plants model					
	2nd Maintenance - 800 Normal Plants model	80	320000	87.25	362230	
	3rd Maintenance - 800 Normal Plants model	31	93000	26	77100	

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	4th Maintenance - 800 Normal Plants model	10	21000	30	-54600	
	5th Maintenance - 800 Normal Plants model	40	84000	60	84000	
	Total	498	2246100	535.25	2091990	
	Total		59982100		58116720	
3	Nursery Raising					Rule-5(2)(b)
	Nursery Raising					
	Nursery Raising	2299956	20968930	1294066	17440542	
	Total	2299956	20968930	1294066	17440542	
	Total		20968930		17440542	
4	Silvicultural Operations in Forests					Rule-5(2)(c)
	Silvicultural Operations in Forests					
	Silvicultural Operations in Forests	1143.03	2203800	826.7	1804175	
	Total	1143.03	2203800	826.7	1804175	
	Total		2203800		1804175	
5	Protection of Plantations & Forests					Rule-5(2)(d)
	Construction of Boundary Pillars					
	Fencing of Forest Areas					
	Fencing of Forest Areas	870	1782000	635	1682661	
	Total	870	1782000	635	1682661	
	Strengthening of Forest Protection Network					
	Strengthening of Forest Protection Network	0	2100000	2	2083921	
	Total	0	2100000	2	2083921	
	Rehabilitation of Encroachment Cleared Areas					
	Rehabilitation of Encroachment Cleared Areas	82.1071	2028100	61.82	1184700	
	Total	82.1071	2028100	61.82	1184700	
	Removal of Lantana by CRS Method					
	Maintenance of Cleared Areas					
	Total		5910100		4951282	
6	Pest and Disease Control in Forests					Rule-5(2)(e)
	Pest and Disease Control in Forests					
	Pest and Disease Control in Forests	242	2500000	240	2123700	
	Total	242	2500000	240	2123700	

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	Total		2500000		2123700	
7	Forest Fire Prevention and Control Operations					<i>Rule-5(2)(f)</i>
	Forest Fire Prevention and Control Activities					
	Forest Fire Prevention and Control Activities	72068	45787200	66262.5	37068313	
	Total	72068	45787200	66262.5	37068313	
	Total		45787200		37068313	
8	Soil and Moisture Conservation Works					<i>Rule-5(2)(g)</i>
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings					
	Development and Maintenance of Natural Springs in Forest Areas					
	Development and Maintenance of Natural Springs in Forest Areas	9	8639000	21	7297127	
	Total	9	8639000	21	7297127	
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas					
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas	115	218531300	92	131723594	
	Total	115	218531300	92	131723594	
	Integrated Development of Micro Watersheds and Catchments					
	Soil Conservation Works in Forest Areas					
	Soil Conservation Works in Forest Areas	3848	79433934	4302	75428259	
	Total	3848	79433934	4302	75428259	
	Development of Degraded Forest Areas					
	Total		306604234		214448980	
9	Voluntary Relocation of Villages from Protected Areas					<i>Rule-5(2)(h)</i>
	Voluntary Relocation of Villages from Protected Ares					
10	Improvement of Wildlife Habitat					<i>Rule-5(2)(i)</i>
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan					
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan	59	2326000	59	2326000	
	Total	59	2326000	59	2326000	
	Total		2326000		2326000	

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
11	Planting and Rejuvenation of Forest Cover on Non-Forest Land					<i>Rule-5(2)(j)</i>
	Planting and Rejuvenation of Forest Cover on Non-Forest Land falling in Wildlife Corridors					
12	Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals					<i>Rule-5(2)(k)</i>
	Establishment, Operation and Maintenance of Animal Rescue Centers and Veterinary Treatment Facilities for Wild Animals					
13	Energy Saving Measures					<i>Rule-5(2)(l)</i>
	Supply of Wood Saving Cooking Appliances and other Forest Produce Saving Devices in Forest Fringe Villages (as specified by the National Authority)					
14	Management of Biological Diversity and Resources					<i>Rule-5(2)(m)</i>
	Management of Biological Diversity and Biological Resources					
	Human Wildlife Conflict Management					
	Human Wildlife Conflict Management	10250	7175000	6858	4232531	
	Total	10250	7175000	6858	4232531	
	Wildlife Conservation and Protection					
	Total		7175000		4232531	
15	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology					<i>Rule-5(2)(g)</i>
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology					
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology	0	24624300	63	7877511	
	Total	0	24624300	63	7877511	
	Total		24624300		7877511	
	Total		478081664		350389754	
	Activity under 20%					
16	Establishment, Upgradation and Maintenance of Modern Nurseries					<i>Rule-5(3)(a)</i>
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)					
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)	8	10826513	17	10807115	
	Total	8	10826513	17	10807115	
	Total		10826513		10807115	
17	Conservation, Suitable Use and Documentation of Biological Diversity					<i>Rule-5(3)(b)</i>
	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological					

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	Diversity					
	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity	0	100000	1	100000	
	Total	0	100000	1	100000	
	Total		100000		100000	
18	Information Technology and Communication					<i>Rule-5(3)(c)&(d)</i>
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife					
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife	3	3950000	3	2858585	
	Total	3	3950000	3	2858585	
	Total		3950000		2858585	
19	Forest Infrastructure Development					<i>Rule-5(3)(e)</i>
	Construction of Residential and Official Buildings for Front Line Field Staff					
	Construction of Residential and Official Buildings for Front Line Field Staff	33	63273500	35	39152136	
	Total	33	63273500	35	39152136	
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots					
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots	208	35603729	204	32801283	
	Total	208	35603729	204	32801283	

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	Total		98877229		71953419	
20	Survey and Mapping of Forest Areas					<i>Rule-5(3)(g)</i>
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund					
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund	7	36166100	7	25845101	
	Total	7	36166100	7	25845101	
	Survey, Mapping, digitisation and Uploading of Data on Web Portals					
	Survey, Mapping, digitisation and Uploading of Data on Web Portals	0	250000	0	250000	
	Total	0	250000	0	250000	
	Total		36416100		26095101	
21	Monitoring and Evaluation					<i>Rule-5(3)(h)</i>
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund					
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund	0	5000000	0	1137795	
	Total	0	5000000	0	1137795	
	Total		5000000		1137795	
22	Publicity and Awareness Program/Capacity Building					<i>Rule-5(3)(i)</i>
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)					
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)	0	350000	0	350000	
	Total	0	350000	0	350000	

Sr. No.	Name of Activity	Targets		Progress		Remarks
		Phy.	Fin.	Phy.	Fin.	
	Total		350000		350000	
23	Production and Distribution of Plants					<i>Rule-5(3)(j)</i>
	Production and Distribution of Quality Planting Stock at Subsidized Price for Promotion of Trees outside Forests on Government Lands Promoted by the State Government					
24	Forest Certification and Development of Certification Standards					<i>Rule-5(3)(k)</i>
	Forest Certification and Development of Certification Standards					
	Total		155519842		113302015	
	Grand Total		633601506		463691769	

**ACHIEVEMENT OF NPV ACTIVITY, CIRCLE AND DIVISION WISE ABSTRACT OF
NET PRESENT VALUE (NPV) APO
FOR THE YEAR 2022-23**

Amount in (Rs.)

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
				(Ha. No. Site.		(Ha. No. Site.	
				Cum. etc.)		Cum. etc.)	
	Activity under 80%						
1	Artificial Regeneration						
	Planting						
	Planting in Lantana Cleared AreasRule-5(2)(b)						
	Planting - 500 Tall plants						
		Bilaspur	Bilaspur	25	1520000	25	1520000
		Bilaspur	Kunihar	20	1216000	20	1006882
			Total	45	2736000	45	2526882
		Dharamshala	Dharamshala	15	912000	15	912000
		Dharamshala	Nurpur	80	4864000	80	4864000
			Total	95	5776000	95	5776000
		Hamirpur	Dehra	7	425600	7	340480
		Hamirpur	Hamirpur	10	608000	10	608000
			Total	17	1033600	17	948480
		Mandi	Karsog	6	364800	6	364800
			Total	6	364800	6	364800
		Nahan	Nahan	7	425600	7	389420
		Nahan	Rajgarh	5	304000	5	304000
			Total	12	729600	12	693420
		Solan	Nalagarh	5	304000	10	304000
			Total	5	304000	10	304000
			Total	180	10944000	185	10613582
	Planting - 200 Tall plants						
		Bilaspur	Bilaspur	26	967200	29	967200
			Total	26	967200	29	967200
		Hamirpur	Dehra	1	37200	1	29760
		Hamirpur	Hamirpur	36	1339200	36	1337200
			Total	37	1376400	37	1366960

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Mandi	Jogindernagar	15	558000	15	557724
			Total	15	558000	15	557724
		Nahan	Rajgarh	5	186000	5	186000
		Nahan	Renukaji	20	744000	20	744000
			Total	25	930000	25	930000
		Solan	Nalagarh	50	1860000	50	1852040
			Total	50	1860000	50	1852040
			Total	153	5691600	156	5673924
Planting - 1100 Normal plants							
		Mandi	Karsog	33	1848000	33	1848000
			Total	33	1848000	33	1848000
			Total	33	1848000	33	1848000
Planting - 800 Normal plants							
		Hamirpur	Hamirpur	6	279000	6	279000
		Hamirpur	Una	70	3255000	80	2745244
			Total	76	3534000	86	3024244
			Total	76	3534000	86	3024244
Replenishment & Enhancement of Forest Cover (REFC)Rule-5(2)(b)							
Planting with 1100 Normal Plants							
		Kullu	Kullu	35	1960000	35	1960000
		Kullu	Parvati	20	1120000	20	1120000
		Kullu	Seraj	74	4144000	74	4144000
			Total	129	7224000	129	7224000
		Mandi	Karsog	208	11648000	208	11015401
		Mandi	Mandi	130	7280000	130	7280000
		Mandi	Nachan	9	504000	9	504000
			Total	347	19432000	347	18799401
		Rampur	Kotgarh	20	1120000	20	1119999
			Total	20	1120000	20	1119999
			Total	496	27776000	496	27143400
Planting with 800 Normal Plants							
		Kullu	Parvati	20	930000	20	930000
		Kullu	Seraj	16	744000	16	744000
			Total	36	1674000	36	1674000
		Mandi	Karsog	5	232500	5	232500
			Total	5	232500	5	232500
			Total	41	1906500	41	1906500
Maintenance of Planting in Lantana Cleared AreasRule-5(2)(b)							
Maintenance of Plantation with 500 Tall Plants model							

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
	1st Maintenance - 500 Tall Plants model						
		Bilaspur	Bilaspur	5	25600	5	25600
		Bilaspur	Kunihar	27	138200	27	138200
			Total	32	163800	32	163800
		Dharamshala	Dharamshala	5	25600	5	25600
		Dharamshala	Nurpur	40	204800	40	204800
			Total	45	230400	45	230400
		Mandi	Jogindernagar	5	25600	3	15360
		Mandi	Mandi	5	25600	5	25600
			Total	10	51200	8	40960
		Nahan	Rajgarh	20	102400	20	102400
			Total	20	102400	20	102400
		Solan	Nalagarh	2	10200	2	10240
		Solan	Solan	20	102400	20	102400
			Total	22	112600	22	112640
			Total	129	660400	127	650200
	2nd Maintenance - 500 Tall Plants model						
		Dharamshala	Dharamshala	26	73300	26	73320
		Dharamshala	Palampur	13	36600	13	36660
			Total	39	109900	39	109980
		Hamirpur	Dehra	20	56400	20	56400
			Total	20	56400	20	56400
		Mandi	Karsog	15	42300	15	42300
		Mandi	Mandi	35	98700	35	98700
			Total	50	141000	50	141000
		Nahan	Nahan	43	121300	43	121260
			Total	43	121300	43	121260
			Total	152	428600	152	428640
	3rd Maintenance - 500 Tall Plants model						
		Dharamshala	Palampur	14	18200	14	18200
			Total	14	18200	14	18200
		Mandi	Karsog	5	6500	5	6500
		Mandi	Mandi	25	32500	25	32500
			Total	30	39000	30	39000
			Total	44	57200	44	57200
	Maintenance of Plantation with 200 Tall Plants model						
	1st Maintenance - 200 Tall Plants model						
		Bilaspur	Bilaspur	126	291000	121	279450
			Total	126	291000	121	279450

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Dharamshala	Dharamshala	5	11500	5	11550
			Total	5	11500	5	11550
		Hamirpur	Dehra	25	57700	25	57700
		Hamirpur	Hamirpur	58	133900	58	133900
			Total	83	191600	83	191600
		Mandi	Jogindernagar	15	34600	15	34600
		Mandi	Mandi	15	34600	15	34600
			Total	30	69200	30	69200
		Nahan	Rajgarh	10	23100	10	23100
		Nahan	Renukaji	45	103950	45	103950
			Total	55	127050	55	127050
			Total	299	690350	294	678850
2nd Maintenance - 200 Tall Plants model							
		Bilaspur	Bilaspur	26.63	39100	26.63	39100
			Total	26.63	39100	26.63	39100
		Dharamshala	Palampur	10	14700	10	14700
			Total	10	14700	10	14700
		Hamirpur	Dehra	17	25000	17	25000
		Hamirpur	Hamirpur	65	95500	65	95500
			Total	82	120500	82	120500
		Mandi	Jogindernagar	14	20600	14	20600
		Mandi	Mandi	40	58800	40	58800
			Total	54	79400	54	79400
		Nahan	Paonta Sahib	55	80800	55	80800
		Nahan	Renukaji	90	132300	90	132300
			Total	145	213100	145	213100
			Total	317.63	466800	317.63	466800
3rd Maintenance - 200 Tall Plants model							
		Bilaspur	Bilaspur	12	7600	12	7600
			Total	12	7600	12	7600
		Dharamshala	Palampur	60	37800	60	37800
			Total	60	37800	60	37800
		Hamirpur	Hamirpur	28	17600		
			Total	28	17600	0	0
		Mandi	Jogindernagar	17	10700	14	8820
		Mandi	Mandi	10	6300		
			Total	27	17000	14	8820
		Nahan	Renukaji	65	40950	65	40950
			Total	65	40950	65	40950

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Shimla	Shimla	25	36700	25	36700
			Total	25	36700	25	36700
			Total	217	157650	176	131870
Maintenance of Plantation with 1100 Normal Plants model							
1st Maintenance - 1100 Normal Plants model							
		Hamirpur	Hamirpur	8	64000	8	18480
			Total	8	64000	8	18480
		Kullu	Kullu	25	200000	25	200000
			Total	25	200000	25	200000
		Mandi	Karsog	5	40000	5	40000
			Total	5	40000	5	40000
		Nahan	Nahan	15	120000	15	120000
			Total	15	120000	15	120000
		Solan	Solan	5	40000	5	40000
			Total	5	40000	5	40000
			Total	58	464000	58	418480
2nd Maintenance - 1100 Normal Plants model							
		Mandi	Karsog	10	54000	10	54000
			Total	10	54000	10	54000
		Nahan	Nahan	25	135000	25	135000
			Total	25	135000	25	135000
		Solan	Solan	39	210600	39	210600
			Total	39	210600	39	210600
			Total	74	399600	74	399600
3rd Maintenance - 1100 Normal Plants model							
		Mandi	Karsog	5	20500	5	20500
			Total	5	20500	5	20500
			Total	5	20500	5	20500
Maintenance of Plantation with 800 Normal Plants model							
1st Maintenance - 800 Normal Plants model							
		Hamirpur	Dehra	55	319000	55	319000
		Hamirpur	Hamirpur	26	150800	12	125190
			Total	81	469800	67	444190
		Kullu	Kullu	69	400200	69	400200
			Total	69	400200	69	400200
			Total	150	870000	136	844390
2nd Maintenance - 800 Normal Plants model							
		Hamirpur	Dehra	22	88000	22	88000
		Hamirpur	Hamirpur	30	120000	30	120000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Hamirpur	Una	122	488000	244	463600
			Total	174	696000	296	671600
		Kullu	Kullu	5	20000	5	20000
			Total	5	20000	5	20000
		Nahan	Nahan	20	80000	20	80000
		Nahan	Rajgarh	133.95	535800	133.95	535800
		Nahan	Renukaji	6	24000	6	24000
			Total	159.95	639800	159.95	639800
			Total	338.95	1355800	460.95	1331400
3rd Maintenance - 800 Normal Plants model							
		Bilaspur	Kunihar	10	30000	10	30000
			Total	10	30000	10	30000
		Hamirpur	Hamirpur	21	63000	21	63000
		Hamirpur	Una	24	72000	24	54150
			Total	45	135000	45	117150
		Kullu	Kullu	5	15000	5	15000
			Total	5	15000	5	15000
		Nahan	Rajgarh	75	225000	75	225000
			Total	75	225000	75	225000
		Rampur	Kotgarh	20	60000		
			Total	20	60000	0	0
			Total	155	465000	135	387150
Maintenance of Plantation done under REFC Scheme Rule-5(2)(b)							
1st Maintenance - 1100 Normal Plants model							
		Kullu	Parvati	20	160000	20	160000
		Kullu	Seraj	12	96000	12	96000
			Total	32	256000	32	256000
			Total	32	256000	32	256000
2nd Maintenance - 1100 Normal Plants model							
		Kullu	Seraj	10	54000	10	54000
			Total	10	54000	10	54000
		Shimla	Chopal	65	351000	65	351000
			Total	65	351000	65	351000
		Solan	Nalagarh	30	162000	20	75800
			Total	30	162000	20	75800
			Total	105	567000	95	480800
3rd Maintenance - 1100 Normal Plants model							
		Kullu	Seraj	7	28700	7	28700
			Total	7	28700	7	28700

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
			Total	7	28700	7	28700
	4th Maintenance - 1100 Normal Plants model						
		Dharamshala	Dharamshala	3	8400	3	8400
			Total	3	8400	3	8400
		Kullu	Parvati	5	14000	5	14000
			Total	5	14000	5	14000
			Total	8	22400	8	22400
	5th Maintenance - 1100 Normal Plants model						
		Kullu	Parvati	22	61600	22	61600
		Kullu	Seraj	11	30800	11	30800
			Total	33	92400	33	92400
		Shimla	Chopal	40	112000	40	112000
			Total	40	112000	40	112000
			Total	73	204400	73	204400
	Maintenance of Plantation done under 800 Normal Plants model						
	1st Maintenance - 800 Normal Plants model						
		Dharamshala	Nurpur	14	81200	14	81200
			Total	14	81200	14	81200
		Hamirpur	Una	40	232000	40	220400
			Total	40	232000	40	220400
		Nahan	Rajgarh	10	58000	10	58000
			Total	10	58000	10	58000
		Solan	Nalagarh	48	278400	53	271360
			Total	48	278400	53	271360
			Total	112	649600	117	630960
	2nd Maintenance - 800 Normal Plants model						
		Dharamshala	Dharamshala	5	20000	5	19930
			Total	5	20000	5	19930
		Nahan	Rajgarh	15	60000	15	60000
			Total	15	60000	15	60000
		Rampur	Kotgarh	30	120000	30	120000
			Total	30	120000	30	120000
		Solan	Nalagarh	30	120000	37.25	162300
			Total	30	120000	37.25	162300
			Total	80	320000	87.25	362230
	3rd Maintenance - 800 Normal Plants model						
		Hamirpur	Hamirpur	5	15000		
		Hamirpur	Una	6	18000	6	17100
			Total	11	33000	6	17100

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Rampur	Kotgarh	20	60000	20	60000
			Total	20	60000	20	60000
			Total	31	93000	26	77100
4th Maintenance - 800 Normal Plants model							
		Hamirpur	Hamirpur	10	21000	30	-54600
			Total	10	21000	30	-54600
			Total	10	21000	30	-54600
5th Maintenance - 800 Normal Plants model							
		Hamirpur	Dehra	20	42000	40	42000
		Hamirpur	Hamirpur	10	21000	10	21000
			Total	30	63000	50	63000
		Kullu	Seraj	10	21000	10	21000
			Total	10	21000	10	21000
			Total	40	84000	60	84000
			Total	3416.58	59982100	3511.83	58116720
3	Nursery Raising						
	Nursery Raising Rule-5(2)(b)						
	Nursery Raising						
		Bilaspur	Bilaspur	62432	968273	62432	968273
		Bilaspur	Kunihar	110800	1202888	0	1120388
			Total	173232	2171161	62432	2088661
		Dharamshala	Dharamshala	45990	618903		
		Dharamshala	Nurpur	92080	1139828	20000	1139828
		Dharamshala	Palampur	20700	406134	20700	406134
			Total	158770	2164865	40700	1545962
		Hamirpur	Dehra	137130	1388239	137130	1388239
		Hamirpur	Hamirpur	82880	1093410	0	1093410
		Hamirpur	Una	213348	1237748	213348	732694
			Total	433358	3719397	350478	3214343
		Kullu	Kullu	64710	216779	64710	216779
		Kullu	Parvati	189970	1403936	189970	1403889
		Kullu	Seraj	181125	1025033	0	1025033
			Total	435805	2645748	254680	2645701
		Mandi	Jogindernagar	10700	172660	0	164060
		Mandi	Karsog	302775	1465792	0	1032511
		Mandi	Mandi	203800	1689782	203800	1689782
		Mandi	Nachan	9900	33165	0	0
		Mandi	Suket	12000	251120	12000	251120
			Total	539175	3612519	215800	3137473

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Nahan	Nahan	122950	1934577	0	494639
		Nahan	Paonta Sahib	9400	280798	9400	280772
		Nahan	Rajgarh	116396	878156	116396	878156
		Nahan	Renukaji	22080	304580	22080	304580
			Total	270826	3398111	147876	1958147
		Rampur	Kotgarh	51800	284458	51800	284458
			Total	51800	284458	51800	284458
		Shimla	Chopal	56100	389521	56100	389519
		Shimla	Shimla	2000	34340	2000	27472
			Total	58100	423861	58100	416991
		Solan	Nalagarh	112200	1604898	112200	1604894
		Solan	Solan	66690	943912	0	543912
			Total	178890	2548810	112200	2148806
			Total	2299956	20968930	1294066	17440542
			Total	2299956	20968930	1294066	17440542
4	Silvicultural Operations in Forests						
	Silvicultural Operations in Forests Rule-5(2)(c)						
	Silvicultural Operations in Forests						
		Dharamshala	Dharamshala	87.4	542400	87.4	542400
		Dharamshala	Palampur	1055.63	1661400	739.3	1261775
			Total	1143.03	2203800	826.7	1804175
			Total	1143.03	2203800	826.7	1804175
			Total	1143.03	2203800	826.7	1804175
5	Protection of Plantations & Forests						
	Fencing of Forest Areas Rule-5(2)(d)						
	Fencing of Forest Areas						
		Shimla	Shimla	200	457000	200	457000
		Shimla	Shimla (Urban)	670	1325000	435	1225661
			Total	870	1782000	635	1682661
			Total	870	1782000	635	1682661
	Strengthening of Forest Protection Network Rule-5(2)(d)						
	Strengthening of Forest Protection Network						
		Bilaspur	Bilaspur	0	150000	0	150000
			Total	0	150000	0	150000
		Chamba	Churah	0	150000	0	150000
		Chamba	Dalhousie	0	150000	0	134098
			Total	0	300000	0	284098
		Dharamshala	Nurpur	0	150000	0	150000
			Total	0	150000	0	150000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Hamirpur	Dehra	0	150000	0	150000
		Hamirpur	Una	0	150000	0	150000
			Total	0	300000	0	300000
		Mandi	Mandi	0	150000	0	150000
			Total	0	150000	0	150000
		Nahan	Nahan	0	150000	0	150000
		Nahan	Paonta Sahib	0	300000	1	299823
		Nahan	Rajgarh	0	150000	0	150000
		Nahan	Renukaji	0	150000	1	150000
			Total	0	750000	2	749823
		Solan	Nalagarh	0	150000	0	150000
		Solan	Solan	0	150000	0	150000
			Total	0	300000	0	300000
			Total	0	2100000	2	2083921
	Rehabilitation of Encroachment Cleared Areas <i>Rule-5(2)(d)</i>						
	Rehabilitation of Encroachment Cleared Areas						
		Kullu	Kullu	17.4	41700	17.4	41700
		Kullu	Lahaul	44.42	1143000	44.42	1143000
			Total	61.82	1184700	61.82	1184700
		Rampur	Kotgarh	20.2871	843400		
			Total	20.2871	843400	0	0
			Total	82.1071	2028100	61.82	1184700
			Total	952.107	5910100	698.82	4951282
6	Pest and Disease Control in Forests						
	Pest and Disease Control in Forests <i>Rule-5(2)(e)</i>						
	Pest and Disease Control in Forests						
		Hamirpur	Una	200	400000	200	400000
			Total	200	400000	200	400000
		Kullu	Parvati	2	200000		
			Total	2	200000	0	0
		Mandi	Suket	40	1400000	40	1223700
			Total	40	1400000	40	1223700
		Rampur	Kinnaur	0	500000	0	500000
			Total	0	500000	0	500000
			Total	242	2500000	240	2123700
			Total	242	2500000	240	2123700
7	Forest Fire Prevention and Control Operations						
	Forest Fire Prevention and Control Activities <i>Rule-5(2)(f)</i>						
	Forest Fire Prevention and Control Activities						

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Bilaspur	Bilaspur	1714	1337200	1714	1336700
		Bilaspur	Kunihar	2286	899800	2286	790630
			Total	4000	2237000	4000	2127330
		Chamba	Bharmour	857	387400	0	350000
		Chamba	Chamba	1143	499800	1143	480031
		Chamba	Churah	1143	499800	1143	499800
		Chamba	Dalhousie	5036	2049800	2786	1355088
		Chamba	Pangi	857	350000	857	300000
			Total	9036	3786800	5929	2984919
		Dharamshala	Dharamshala	2143	862300	2543	862250
		Dharamshala	Nurpur	2286	912300	2286	912237
		Dharamshala	Palampur	2286	1468300	2286	1455198
			Total	6715	3242900	7115	3229685
		Hamirpur	Dehra	1	4519300	0	2529153
		Hamirpur	Hamirpur	3054	2346300	3054	2345050
		Hamirpur	Una	2714	1726300	2286	1669345
			Total	5769	8591900	5340	6543548
		Kullu	Kullu	3916	1927300	3919	1927300
		Kullu	Lahaul	857	350000	857	350000
		Kullu	Parvati	2286	899800	2286	899800
		Kullu	Seraj	1429	587400	1429	587400
			Total	8488	3764500	8491	3764500
		Mandi	Jogindernagar	1715	3374700	1710	673350
		Mandi	Karsog	2269	1202300	2274	1202300
		Mandi	Mandi	1715	1462300	1713	917300
		Mandi	Nachan	1714	699800	1714	695615
		Mandi	Suket	2992	1363450	2992	1363450
			Total	10405	8102550	10403	4852015
		Nahan	Nahan	3170	1283800	420	371800
		Nahan	Paonta Sahib	1175	784400	1185.5	703350
		Nahan	Rajgarh	2029	899800	2029	899800
		Nahan	Renukaji	2492	1392700	2149	1024300
			Total	8866	4360700	5783.5	2999250
		Rampur	Ani	1714	687400	1714	687400
		Rampur	Kinnaur	0	1000000	0	0
		Rampur	Kotgarh	1688	790430	1688	890380
		Rampur	Rampur	1714	699800	1714	699800
			Total	5116	3177630	5116	2277580
		Shimla	Chopal	857	487200	857	486450

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Shimla	Rohru	857	487200	857	487200
		Shimla	Shimla	1714	1112300	1714	1112290
		Shimla	Theog	857	387400	857	387028
			Total	4285	2474100	4285	2472968
		Solan	Nalagarh	5298	2636500	5180	2524829
		Solan	Solan	3328	1831700	3900	1831698
			Total	8626	4468200	9080	4356527
		Wildlife (S) Shimla	DFO Hqr WL Shimla	0	100000		
		Wildlife (S) Shimla	WL Shimla	42	20920		
			Total	42	120920	0	0
		GHNP Shamshi	GHNP Shamshi	720	460000	720	460000
			Total	720	460000	720	460000
		APCCF (HRD) Shimla	Publicity, Shimla	0	1000000	0	999991
			Total	0	1000000	0	999991
			Total	72068	45787200	66262.5	37068313
			Total	72068	45787200	66262.5	37068313
8	Soil and Moisture Conservation Works						
	Development and Maintenance of Natural Springs in Forest Areas <i>Rule-5(2)(g)</i>						
	Development and Maintenance of Natural Springs in Forest Areas						
		Bilaspur	Bilaspur	0	1200000	0	1199958
			Total	0	1200000	0	1199958
		Dharamshala	Dharamshala	4	500000	4	499000
		Dharamshala	Palampur	2	600000	1	300000
			Total	6	1100000	5	799000
		Mandi	Jogindernagar	0	300000	0	300000
		Mandi	Mandi	0	300000	0	300000
		Mandi	Nachan	0	300000	0	300000
		Mandi	Suket	0	300000	3	300000
			Total	0	1200000	3	1200000
		Nahan	Paonta Sahib	0	400000	4	400000
		Nahan	Rajgarh	0	800000	0	500000
		Nahan	Renukaji	0	300000	0	300000
			Total	0	1500000	4	1200000
		Rampur	Ani	0	700000	0	700000
		Rampur	Kotgarh	0	600000	0	600000
			Total	0	1300000	0	1300000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Shimla	Rohru	3	220000	4	220000
		Shimla	Shimla	0	619000	0	619000
			Total	3	839000	4	839000
		Solan	Nalagarh	0	1300000	5	559169
		Solan	Solan	0	200000	0	200000
			Total	0	1500000	5	759169
			Total	9	8639000	21	7297127
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest AreasRule-5(2)(g)							
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas							
		Bilaspur	Bilaspur	10	14943600	10	4805420
		Bilaspur	Kunihar	9	14554400	7	9280576
			Total	19	29498000	17	14085996
		Chamba	Chamba	2	1800000		
			Total	2	1800000	0	0
		Dharamshala	Dharamshala	5	10550400	3	4189525
		Dharamshala	Nurpur	16	39737800	15	34476170
		Dharamshala	Palampur	2	4363500		
			Total	23	54651700	18	38665695
		Hamirpur	Dehra	3	8600000		
		Hamirpur	Hamirpur	2	3500000		
		Hamirpur	Una	11	27047200	6	13603335
			Total	16	39147200	6	13603335
		Kullu	Kullu	1	2900000	1	2900000
		Kullu	Seraj	3	3723000	3	2891898
			Total	4	6623000	4	5791898
		Mandi	Jogindernagar	4	11400000	4	10190068
		Mandi	Mandi	2	2100000	1	100000
		Mandi	Nachan	2	3024000	1	25000
			Total	8	16524000	6	10315068
		Nahan	Nahan	5	400000	5	400000
		Nahan	Paonta Sahib	1	3458700		
		Nahan	Rajgarh	2	4500000	2	5202765
			Total	8	8358700	7	5602765
		Rampur	Ani	3	7900000	4	6517790
		Rampur	Kotgarh	8	16934300	7	12515812
		Rampur	Rampur	7	14149400	6	11423722
			Total	18	38983700	17	30457324
		Shimla	Chopal	3	4300000	3	3483981

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Shimla	Rohru	4	7000000	4	1821103
		Shimla	Shimla	5	645000	5	645000
		Shimla	Theog	3	6000000	3	4035780
			Total	15	17945000	15	9985864
		Solan	Nalagarh	2	5000000	2	3215649
			Total	2	5000000	2	3215649
			Total	115	218531300	92	131723594
Soil Conservation Works in Forest Areas <i>Rule-5(2)(g)</i>							
Soil Conservation Works in Forest Areas							
		Bilaspur	Bilaspur	68	1237000	68	1236970
		Bilaspur	Kunihar	51	868000	51	868000
			Total	119	2105000	119	2104970
		Chamba	Bharmour	240	1939000	942	1939000
		Chamba	Chamba	242	4080000	227	3854172
		Chamba	Dalhousie	0	705000	0	705000
		Chamba	Pangi	300	1850000		
			Total	782	8574000	1169	6498172
		Dharamshala	Nurpur	512	6320400	513	6318033
		Dharamshala	Palampur	205	3651000	205	3651000
			Total	717	9971400	718	9969033
		Hamirpur	Dehra	126	2340000	126	2340000
		Hamirpur	Hamirpur	24	1237000	24	1235400
		Hamirpur	Una	142	1339000	142	1337466
			Total	292	4916000	292	4912866
		Kullu	Kullu	255	1940000	255	1940000
		Kullu	Lahaul	114	1640000	114	1640000
		Kullu	Parvati	120	1200000	120	1200000
			Total	489	4780000	489	4780000
		Mandi	Jogindernagar	49	2465000	49	2370225
		Mandi	Karsog	88	2730000	88	2727602
		Mandi	Mandi	196	5610000	196	5609598
		Mandi	Nachan	13	520000	13	516425
		Mandi	Suket	294	8573544	300	8573544
			Total	640	19898544	646	19797394
		Nahan	Nahan	15	200000	15	200000
		Nahan	Paonta Sahib	64	1960000	64	1960000
		Nahan	Rajgarh	20	590000	20	582136
		Nahan	Renukaji	18	300000	18	300000
			Total	117	3050000	117	3042136

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Rampur	Ani	93	1600000	93	1600000
		Rampur	Kinnaur	17	5300000	20	4400000
		Rampur	Kotgarh	76	1500000	76	1500000
		Rampur	Rampur	212	5050000	299	5048300
			Total	398	13450000	488	12548300
		Shimla	Chopal	53	2050000	53	2048030
		Shimla	Rohru	62	1600000	62	1483435
		Shimla	Shimla	101	4943990	101	4943958
		Shimla	Theog	25	1250000	25	1250000
		Shimla	Shimla (Urban)	20	1950000	20	1600000
			Total	261	11793990	261	11325423
		Solan	Nalagarh	33	895000	3	449965
			Total	33	895000	3	449965
			Total	3848	79433934	4302	75428259
			Total	3972	306604234	4415	214448980
10	Improvement of Wildlife Habitat						
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan <i>Rule-5(2)(i)</i>						
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan						
		Dharamshala	Palampur	1	800000	1	800000
			Total	1	800000	1	800000
		Wildlife (N) Dharamshala	WL Hamirpur	58	1526000	58	1526000
			Total	58	1526000	58	1526000
			Total	59	2326000	59	2326000
			Total	59	2326000	59	2326000
14	Management of Biological Diversity and Resources						
	Human Wildlife Conflict Management <i>Rule-5(2)(m)</i>						
	Human Wildlife Conflict Management						
		Bilaspur	Bilaspur	800	560000	627	415900
		Bilaspur	Kunihar	130	91000	61	36550
			Total	930	651000	688	452450
		Chamba	Chamba	250	175000		
		Chamba	Churah	75	52500	75	52500
		Chamba	Dalhousie	150	105000		
			Total	475	332500	75	52500
		Dharamshala	Dharamshala	300	210000	74	51450
		Dharamshala	Nurpur	340	238000	98	75200

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Dharamshala	Palampur	340	238000	80	58800
			Total	980	686000	252	185450
		Hamirpur	Dehra	200	140000	84	50700
		Hamirpur	Hamirpur	300	210000	103	38500
		Hamirpur	Una	1100	770000	1100	253750
			Total	1600	1120000	1287	342950
		Kullu	Kullu	25	17500		
		Kullu	Parvati	10	7000		
		Kullu	Seraj	60	42000	0	0
			Total	95	66500	0	0
		Mandi	Jogindernagar	340	238000	371	238000
		Mandi	Karsog	150	105000	142	97350
		Mandi	Mandi	250	175000	247	172900
		Mandi	Nachan	70	49000	70	49000
		Mandi	Suket	200	140000	200	140000
			Total	1010	707000	1030	697250
		Nahan	Nahan	200	140000	165	115700
		Nahan	Paonta Sahib	650	455000	473	330800
		Nahan	Rajgarh	200	140000		
		Nahan	Renukaji	200	140000	86	60200
			Total	1250	875000	724	506700
		Rampur	Ani	80	56000	80	56000
		Rampur	Kotgarh	255	178500		
		Rampur	Rampur	100	70000	52	32450
			Total	435	304500	132	88450
		Shimla	Chopal	50	35000	49	34300
		Shimla	Rohru	100	70000		
		Shimla	Shimla	100	70000		
		Shimla	Theog	200	140000		
			Total	450	315000	49	34300
		Solan	Nalagarh	250	175000	242	169400
		Solan	Solan	200	140000	200	140000
			Total	450	315000	442	309400
		Wildlife (S) Shimla	WL Shimla	600	420000	390	292410
			Total	600	420000	390	292410
		Wildlife (N) Dharamshala	WL Chamba	325	227500	325	227300

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Wildlife (N) Dharamshala	WL Hamirpur	1450	1015000	1415	1004850
			Total	1775	1242500	1740	1232150
		GHNP Shamshi	WL Kullu	200	140000	49	38521
			Total	200	140000	49	38521
			Total	10250	7175000	6858	4232531
			Total	10250	7175000	6858	4232531
15	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology						
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology <i>Rule-5(2)(g)</i>						
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology						
		Dharamshala	Dharamshala	0	24624300	63	7877511
			Total	0	24624300	63	7877511
			Total	0	24624300	63	7877511
			Total	0	24624300	63	7877511
			Total Activity under 80%		478081664		350389754
	Activity under 20%						
1	Establishment, Upgradation and Maintenance of Modern Nurseries						
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure) <i>Rule-5(3)(a)</i>						
		Bilaspur	Bilaspur	0	740000	0	740000
		Bilaspur	Kunihar	0	500000	0	498341
			Total	0	1240000	0	1238341
		Chamba	Bharmour	0	400000	0	400000
			Total	0	400000	0	400000
		Mandi	Mandi	6	1070000	6	1070000
		Mandi	Suket	1	546513	1	546513
			Total	7	1616513	7	1616513
		Nahan	Nahan	0	540000	0	539780
		Nahan	Paonta Sahib	0	700000	1	699500
		Nahan	Rajgarh	1	1450000	1	1445800
		Nahan	Renukaji	0	540000	0	540000
			Total	1	3230000	2	3225080
		Rampur	Kotgarh	0	620000	0	620000
			Total	0	620000	0	620000
		Shimla	Rohru	0	1830000	4	1823944
		Shimla	Shimla	0	650000	0	650000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
			Total	0	2480000	4	2473944
		Solan	Nalagarh	0	500000	4	495265
		Solan	Solan	0	740000	0	737972
			Total	0	1240000	4	1233237
			Total	8	10826513	17	10807115
			Total	8	10826513	17	10807115
2	Conservation, Suitable Use and Documentation of Biological Diversity						
	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity <i>Rule-5(3)(b)</i>						
		Solan	Nalagarh	0	100000	1	100000
			Total	0	100000	1	100000
			Total	0	100000	1	100000
			Total	0	100000	1	100000
3	Information Technology and Communication						
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife <i>Rule-5(3)(c)&(d)</i>						
		Shimla	Shimla	0	200000	0	200000
		Shimla	Shimla (Urban)	3	250000	3	250000
			Total	3	450000	3	450000
		CCF (IT) Shimla	DFO(MIS/IT) Shimla	0	3500000	0	2408585
			Total	0	3500000	0	2408585
			Total	3	3950000	3	2858585
			Total	3	3950000	3	2858585
4	Forest Infrastructure Development						
	Construction of Residential and Official Buildings for Front Line Field Staff <i>Rule-5(3)(e)</i>						
	Construction of Residential and Official Buildings for Front Line Field Staff						
		Bilaspur	Bilaspur	1	1300000	1	238850
		Bilaspur	Kunihar	1	2923700	2	1727227
			Total	2	4223700	3	1966077
		Chamba	Chamba	0	2600000		
			Total	0	2600000	0	0
		Dharamshala	Dharamshala	1	1300000	1	1300000
		Dharamshala	Nurpur	0	3300000	2	3300000
		Dharamshala	Palampur	0	3300000		
			Total	1	7900000	3	4600000
		Hamirpur	Dehra	0	1576000	0	1576000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Hamirpur	Hamirpur	0	1608000	2	1232188
		Hamirpur	Una	1	1500000		
			Total	1	4684000	2	2808188
		Kullu	Kullu	1	2000000	3	2000000
		Kullu	Parvati	2	2800000	2	400000
		Kullu	Seraj	0	830900	1	830900
			Total	3	5630900	6	3230900
		Mandi	Jogindernagar	0	48000	0	47363
		Mandi	Karsog	0	1412500	0	1412500
		Mandi	Mandi	2	2600000	2	948272
		Mandi	Nachan	2	2600000	1	300000
		Mandi	Suket	2	2465000	4	2465000
			Total	6	9125500	7	5173135
		Nahan	Nahan	0	1300000	0	1072247
		Nahan	Paonta Sahib	2	3741000	2	3444573
		Nahan	Rajgarh	1	3468400	0	1968354
		Nahan	Renukaji	0	1300000	0	1300000
			Total	3	9809400	2	7785174
		Rampur	Ani	0	1300000	0	1300000
		Rampur	Kinnaur	1	500000	1	500000
		Rampur	Kotgarh	1	1200000	1	1174328
		Rampur	Rampur	1	1300000	1	1300000
			Total	3	4300000	3	4274328
		Shimla	Chopal	2	2600000	2	2600000
		Shimla	Rohru	2	2800000	2	1967681
		Shimla	Shimla	1	1300000	1	294386
		Shimla	Theog	2	2600000	2	2390825
		Shimla	Shimla (Urban)	4	2000000		
			Total	11	11300000	7	7252892
		Solan	Nalagarh	1	1200000	1	1182414
		Solan	Solan	1	1200000	1	879028
			Total	2	2400000	2	2061442
		Wildlife (S) Shimla	WL Shimla	1	1300000		
			Total	1	1300000	0	0
			Total	33	63273500	35	39152136
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots <i>Rule-5(3)(e)</i>						
		Bilaspur	Bilaspur	3	350000	3	349949

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		Bilaspur	Kunihar	1	799800	2	719525
			Total	4	1149800	5	1069474
		Chamba	Bharmour	7	669000	7	669000
		Chamba	Chamba	10	1400000	10	1395170
		Chamba	Dalhousie	7	1025000	7	1018912
		Chamba	Pangi	3	850000	2	519960
			Total	27	3944000	26	3603042
		Dharamshala	Nurpur	15	2550000	15	2550000
		Dharamshala	Palampur	6	1060000	6	1060000
			Total	21	3610000	21	3610000
		Hamirpur	Hamirpur	5	488000	5	488000
		Hamirpur	Una	3	1100000		
			Total	8	1588000	5	488000
		Kullu	Kullu	7	3460000	7	3460000
		Kullu	Lahaul	5	750000	5	750000
		Kullu	Parvati	5	1285000	5	1285000
		Kullu	Seraj	1	400000	1	400000
			Total	18	5895000	18	5895000
		Mandi	Jogindernagar	11	1100000	11	1099961
		Mandi	Karsog	12	1600000	12	1593395
		Mandi	Mandi	12	1750000	12	1749873
		Mandi	Suket	5	1987929	8	1987929
			Total	40	6437929	43	6431158
		Nahan	Paonta Sahib	3	550000	4	541519
		Nahan	Rajgarh	1	400000	1	399000
			Total	4	950000	5	940519
		Rampur	Ani	1	100000	1	100000
		Rampur	Kinnaur	3	600000	3	600000
		Rampur	Kotgarh	5	500000	5	498900
		Rampur	Rampur	14	2744000	12	2493989
			Total	23	3944000	21	3692889
		Shimla	Chopal	12	2800000	12	2800000
		Shimla	Rohru	1	500000	1	300000
		Shimla	Shimla	17	1010000	17	1010000
		Shimla	Theog	5	1200000	7	1000000
			Total	35	5510000	37	5110000
		Solan	Nalagarh	16	575000	12	563020
		Solan	Solan	9	950000	8	848181
			Total	25	1525000	20	1411201

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
		GHNP Shamshi	GHNP Shamshi	3	550000	3	550000
			Total	3	550000	3	550000
		APCCF (R&T) S/nagar	FTI S/nagar	0	500000		
			Total	0	500000	0	0
			Total	208	35603729	204	32801283
			Total	241	98877229	239	71953419
5	Survey and Mapping of Forest Areas						
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund <i>Rule-5(3)(g)</i>						
		APCCF(PFM) Shimla	(GIS)	7	36166100	7	25845101
			Total	7	36166100	7	25845101
			Total	7	36166100	7	25845101
	Survey, Mapping, digitisation and Uploading of Data on Web Portals <i>Rule-5(3)(g)</i>						
	Survey, Mapping, digitisation and Uploading of Data on Web Portals						
		Shimla	Shimla	0	250000	0	250000
			Total	0	250000	0	250000
			Total	0	250000	0	250000
			Total	7	36416100	7	26095101
6	Monitoring and Evaluation						
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund <i>Rule-5(3)(h)</i>						
		HP State CAMPA	State CAMPA	0	5000000	0	1137795
			Total	0	5000000	0	1137795
			Total	0	5000000	0	1137795
			Total	0	5000000	0	1137795
7	Publicity and Awareness Program/Capacity Building						
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA) <i>Rule-5(3)(i)</i>						
		Mandi	Mandi	0	200000	0	200000
			Total	0	200000	0	200000
		APCCF (HRD) Shimla	Publicity, Shimla	0	150000	0	150000
			Total	0	150000	0	150000

Sr. No.	Name of Activity	Name of Circle	Name of Division	Proposed Targets		Achieved Targets	
				Phy.	Fin.	Phy.	Fin.
			Total	0	350000	0	350000
			Total	0	350000	0	350000
9	Forest Certification and Development of Certification Standards						
	Forest Certification and Development of Certification Standards <i>Rule-5(3)(k)</i>						
	Forest Certification and Development of Certification Standards						
			Total	0	0	0	0
			Total Activity under 20%		155519842		113302015
			Grand Total		633601506		463691769

HIMACHAL PRADESH STATE AUTHORITY
DETAILED AREA WISE TARGETS AND ACHIEVEMENT OF NET PRESENT VALUE (NPV) FOR THE YEAR 2022-23

Amount in(Rs.)

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
1	Name of Circle -Bilaspur										
	Name of Division - Kunihar										
2	Artificial Regeneration										
	Planting										
	Planting in Lantana Cleared Areas										
	Planting - 500 Tall plants										
		Plantation	Kunihar	Kunihar	Domehar	Dhao ki Dhar	2915	10	608000	10	448000
		Plantation	Darlaghat	Darlaghat	Danoghat	D49-Ghrakru	2915	10	608000	10	558882
						Total		20	1216000	20	1006882
	Planting - 800 Normal plants										
				Total				20	1216000	20	1006882
	Maintenance of Plantation with 500 Tall Plants model										
	1st Maintenance - 500 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	27	138200	27	138200
						Total		27	138200	27	138200
	Maintenance of Plantation with 800 Normal Plants model										
	3rd Maintenance - 800 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	10	30000	10	30000
						Total		10	30000	10	30000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				37	168200	37	168200
3	Nursery Raising										
	Nursery Raising										
		Raising of Nursery	-	-	-	-	30700	110800	1202888	0	1120388
						Total		110800	1202888	0	1120388
				Total				110800	1202888	0	1120388
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
		Fire wacher	-	-	-	-	30700	2286	800000	2286	790630
		Mock excersies	-	-	-	-	30700	0	50000		
		Forest Fire Prevention	-	-	-	-	30700	0	49800		
						Total		2286	899800	2286	790630
				Total				2286	899800	2286	790630
8	Soil and Moisture Conservation Works										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
		C/o WHS	-	-	-	Kajiyara Surayala Nalla	30700	1	1903000	1	1879351
		C/o WHS	-	-	-	Dhyanpur	30700	1	1073300	1	1049705
		C/o WHS	-	-	-	Badyar Nalla	30700	1	1230500	1	1206864
		C/o WHS	-	-	-	Chabad Nallah	30700	1	979300	1	955600
		C/o WHS	-	-	-	Kot Nathla Nala	30700	1	1787000	1	1763327
		C/o WHS	-	-	-	Sujhaila	30700	1	1912500	1	1888914

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o WHS	Kunihar	-	Goela	Paind Nalla DPF Baragaon C3	30700	1	1668800	1	536815
		C/o WHS	Kithar	-	Joharjee	UPF Khalag Joharjee	30700	1	2500000		
		C/o WHS	Darla	-	Manlog	DPF Manlog	30700	1	1500000		
						Total		9	14554400	7	9280576
				Total				9	14554400	7	9280576
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		constructio n of Check Dam	Kunihar	Chandi	Chandi	D-86 Dhar Kuhag C2	30700	7	98000	7	98000
		constructio n of Check Dam	Kuthar	Patta	Awar	UPF- Kangi	30700	6	96000	6	96000
		Constructio n of Check Dam	Kuthar	Patta	Patta	UPF- Sherlaghat	30700	6	98000	6	98000
		Constructio n of Check Dam	Kuthar	Patta	Johar Ji	UPF- Khalag Joharji	30700	6	98000	6	98000
		Constructio n of Check Dam	Kuthar	Kuthar	Kuthar	Kuthar Nala	30700	5	96000	5	96000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Constructio n of Check Dam	Kuthar	Kuthar	Darwa	Dalyan Nala	30700	5	90000	5	90000
		Constructio n of Check Dam	Kuthar	Surajpur	Surajpur	DPF- Bijliwala	30700	5	95000	5	95000
		Constructio n of Check Dam	Kuthar	Surajpur	Surajpur	U-477 Kotla	30700	6	99000	6	99000
		Constructio n of Check Dam	Kuthar	Kuthar	Bandh	Dhamreu Nala	30700	5	98000	5	98000
						Total		51	868000	51	868000
				Total				51	868000	51	868000
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	130	91000	61	36550
						Total		130	91000	61	36550
				Total				130	91000	61	36550
15	Establishment, Upgradation and Maintenance of Modern Nurseries										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
		C/o Poly house 130 Sqmr	-	-	-	-	30700	-	381000	0	381000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Drip Irrigation System and fogger system	-	-	-	-	30700	-	115500	0	113841
		Monoblock pump	-	-	-	-	30700	-	3500	0	3500
						Total		0	500000	0	498341
				Total				0	500000	0	498341
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o FgD Hut	D/ghat	D/ghat	Ghanagug hat	-	30700	1	1300000	1	780895
		C/o FGD Hut	Arki	Jainagar	Materni	-	30700	-	1300000		
		C/o Fgd Hutat Kharota	Kuther	Surajpur	Kharota	-	30700	-	323700	1	323700
						Total		1	2923700	2	1104595
				Total				1	2923700	2	1104595
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		R/O Forest paths	Darlaghat	Danoghat	Danoghat	Approach road to danoghat	30700	1	150000	1	149748
		C/o or FCP at Haripur	Kuthar	Surajpur	Surajpur	continued works of previous year	30700	0	649800	1	569777
						Total		1	799800	2	719525
				Total				1	799800	2	719525
				Grand Total					23223788		15593687

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Name of Division - Bilaspur										
1	Assisted Natural Regeneration										
2	Artificial Regeneration										
	Planting										
	Planting in Lantana Cleared Areas										
	Planting - 500 Tall plants										
		New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Kot	Ghatewal	C-11 Guru ka lahore	30700	10	608000	10	608000
		New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Bassi	Bassi	UPF Bassi	30700	5	304000	5	304000
		New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Kot	Lehari	DPF Dhalet	30700	10	608000	10	608000
						Total		25	1520000	25	1520000
	Planting - 200 Tall plants										
		New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Bhakra	Jandour	UPF Dehan	30700	10	372000	10	372000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Badoh	Nakrana	UPF Nakrana	30700	3	111600	3	111600
		New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Kot	Kot	UPF Toba	30700	8	297600	8	297600
		New Planting fencing with Wooden Fence Post	Shri Naina Devi Ji	Badoh	Badoh	C-21 Gallua	30700	5	186000	8	186000
						Total		26	967200	29	967200
	Planting - 1100 Normal plants										
	Planting - 800 Normal plants										
				Total				51	2487200	54	2487200
	Replenishment & Enhancement of Forest Cover (REFC)										
	Maintenance of Planting in Lantana Cleared Areas										
	Maintenance of Plantation with 500 Tall Plants model										
	1st Maintenance - 500 Tall Plants model										
		Maint. of plantation	-	--	-	-	30700	5	25600	5	25600
						Total		5	25600	5	25600
	2nd Maintenance - 500 Tall Plants model										
	3rd Maintenance - 500 Tall Plants model										
	Maintenance of Plantation with 200 Tall Plants model										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	1st Maintenance - 200 Tall Plants model										
		Maint. of Plantation	-	-	-	-	30700	126	291000	121	279450
						Total		126	291000	121	279450
	2nd Maintenance - 200 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	26.63	39100	26.63	39100
						Total		26.63	39100	26.63	39100
	3rd Maintenance - 200 Tall Plants model										
		Maintenanc e of Plantation	-	-	--	--	30700	12	7600	12	7600
						Total		12	7600	12	7600
				Total				169.63	363300	164.63	351750
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising of Nursery	-	-	-	-	30700	62432	0	62432	0
		Raising of Nursery	-	-	-	-	30700	0	968273	0	968273
						Total		62432	968273	62432	968273
				Total				62432	968273	62432	968273
5	Protection of Plantations & Forests										
	Strengthening of Forest Protection Network										
	Strengthening of Forest Protection Network										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Hiring of Vehicle for Patrolling in sensitive range	Swarghat	-	-	-	30700	0	150000	0	150000
						Total		0	150000	0	150000
				Total				0	150000	0	150000
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire watchers	-	-	-	-	30700	1714	600000	1714	600000
		Hiring of vehicle	-	-	-	-	30700	0	500000	0	500000
		Training and Capacity Building	-	-	-	-	30700	0	100000	0	99500
		Mock Exercises for forest fire	-	-	-	-	30700	0	50000	0	50000
		Forest Fire Prevention	-	-	-	-	30700	0	87200	0	87200
						Total		1714	1337200	1714	1336700
				Total				1714	1337200	1714	1336700
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Ghumarwin / Panol at DPF panol Chowai st	-	-	-	-	30700	-	200000	0	200000
		Ghumarwin /Panol at DPF Umari	-	-	-	-	30700	-	200000	0	200000
		Ghumarwin / Panol at DPF Dhingu	-	-	-	-	30700	-	200000	0	200000
		Sadar / Chhakoh at UPF Malokhar	-	-	-	-	30700	-	100000	0	99990
		Sadar/ Maungrani at UPF Dabar	-	-	-	-	30700	-	200000	0	199998
		Sadar / Namhol at Sai Nodwan	-	-	-	-	30700	-	100000	0	99990
		Jhandutta /Jhanduttan at DPF Behran 1st	-	-	-	-	30700	-	100000	0	99990
		Jhandutta / Jhandutta at C1 (C) Kallar	-	-	-	-	30700	-	100000	0	99990
						Total		0	1200000	0	1199958

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				0	1200000	0	1199958
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
		C/o WHS	-	-	-	Markand	30700	1	2674800	1	2674729
		C/o WHS	-	-	-	C-4fjhal	30700	1	123200	1	93440
		C/o WHS	-	-	-	Behi Nallah Dadol Kalan Tiamlu Forest	30700	1	1293700	1	1293633
		C/o WHS	-	-	-	C-6A Chandoh	30700	1	404100	1	220581
		C/o WHS	-	-	-	Chajair	30700	1	447800	1	446893
		C/o WHS	Sadar	B/pukhar	Namhol	Palog nala	30700	1	2000000	1	22725
		C/o WHS	bharari	Mihra	Badhaghat	Badhaghat	30700	1	1800000	1	7798
		C/o WHS	S/Naina Devi Ji	Badoh	Badoh	DPF Panjpura	30700	1	2000000	1	20841
		C/o WHS	Jhandutta	Gocher	Gocher	C4b Kathion	30700	1	1700000	1	7798
		C/o WHS	Ghumarvin	-	Dhangu	UPF Darola	30700	1	2500000	1	16982
				Total		Total		10	14943600	10	4805420
				Total				10	14943600	10	4805420
	Integrated Development of Micro Watersheds and Catchments										
	Integrated Development of Micro Watersheds and Catchments										
	Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas										
		Dry Stone Check Dam	Swarghat	Swarghat	Swarghat	UPF Khurani	30700	6	90000	6	90000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Dry Stone Check Dam	Kalol	Bachhretu	Kulziar	C-9 Chaunta	30700	5	100000	5	100000
		Dry Stone Check Dam	Kalol	Kalol	Tihri	C-30 Tihari	30700	7	91000	7	91000
		Dry Stone Check Dam Ka	Kalol	Kalol	Malraon	UF Dholag Chaknar	30700	8	96000	8	96000
		Dry Stone Check Dam	Shri Naina Devi Ji	Badoh	Oel	UF Kalri (Bawari wala Nala)	30700	5	95000	5	95000
		Dry Stone Check Dam	Shri Naina Devi Ji	Badoh	Nakrana	UPF Maleta	30700	5	90000	5	90000
		Dry Stone Check Dam	Shri Naina Devi Ji	Bassi	Bassi	UPF Dolan	30700	5	60000	5	60000
		Dry Stone Check Dam	Shri Naina Devi Ji	Bhakra	Jandour	UPF Jandour	30700	5	75000	5	75000
		C/o dry stone Cdam	Shri Naina Devi Ji	Badho	Badho	DPF Galua	30700	10	100000	10	99970
		Liability of previous year	Bharari	Bharari	Bharari	UPF Barog	30700	5	150000	5	150000
		Dry Stone C/Dam	Shri Naina Devi Ji	Badoh	Oil	UPF Chalella	30700	5	90000	5	90000
		C/o C/wall	Shri Naina Devi Ji	Badho	Oil	UP Kotlu	30700	2	200000	2	200000
						Total		68	1237000	68	1236970
				Total				68	1237000	68	1236970
14	Management of Biological Diversity and Resources										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	800	560000	627	415900
						Total		800	560000	627	415900
				Total				800	560000	627	415900
15	Establishment, Upgradation and Maintenance of Modern Nurseries										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
		Retaining wall	-	-	-	-	30700	-	200000	0	200000
		Lying RCC work on road (including Soiling approximate 200 Mtrs.	-	-	-	-	30700	-	200000	0	200000
		Repair of polyhouse	-	-	-	-	30700	-	60000	0	60000
		purchase of tools	-	-	-	-	30700	-	15000	0	15000
		Repair of water storage Tank	-	-	---	-	30700	-	70000	0	70000
		Constructio n of I-path in Kharsa Changer Nursery	-	-	-	-	30700	-	150000	0	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		repair of b/wire Fencing around the nursery	-	-	-	-	30700	-	20000	0	20000
		Installation of CCTV Camera	-	-	-	-	30700	-	25000	0	25000
						Total		0	740000	0	740000
				Total				0	740000	0	740000
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o FgD Hut Dhni	Kalol	Mahlot	Dhni	-	30700	1	1300000	1	238850
						Total		1	1300000	1	238850
				Total				1	1300000	1	238850
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		R/o Forests Paths	Sadar	Panjgain	Mungrani	UPF Sayar (ghoru to Badwar)	30700	1	100000	1	100000
		R/o Forest Paths	Shri N/Devi Ji	Badho	oil	UF Chalia to UPF Kotlu	30700	1	150000	1	149979
		R/o Forest Paths	Sadar	B/pukhar	B/pukhar	UPF Seola from Indar Daman Mandir to seola forest	30700	1	100000	1	99970
						Total		3	350000	3	349949

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				3	350000	3	349949
				Grand Total					25636573		14280970
25	Name of Circle -Mandi										
	Name of Division - Suket										
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising	-	-	-	-	30700	12000	251120	12000	251120
						Total		12000	251120	12000	251120
				Total				12000	251120	12000	251120
6	Pest and Disease Control in Forests										
	Pest and Disease Control in Forests										
	Pest and Disease Control in Forests										
		Pest and Disease Control in Forests	Baldwara	leda	Leda	Bairkot	30700	40	1400000	40	1223700
						Total		40	1400000	40	1223700
				Total				40	1400000	40	1223700
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire watcher	-	-	-	-	30700	1714	600000	1714	600000
		Mock watcher	-	-	-	-	30700	-	50000	0	50000
		Forest Fire Prevention	-	-	-	-	30700	-	74700	0	74700
		Control Burning	-	-	-	-	30700	1278	638750	1278	638750

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
						Total		2992	1363450	2992	1363450
				Total				2992	1363450	2992	1363450
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas										
		Development and Maintenance of Natural Springs	Baldwara	-	Leda	-	30700	-	100000	1	100000
		Development and Maintenance of Natural Springs	Baldwara	-	Leda	-	30700	-	200000	2	200000
						Total		0	300000	3	300000
				Total				0	300000	3	300000
	Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas										
		C/o C/dam	Baldwara	Leda	Leda	Khuddi, Baturda, Bana Nalla		10	250000	10	250000
		C/o C/dam	Baldwara	Goverta	AMBLAG A	REPAID NALA		4	100000	4	100000
		C/o C/dam	Sarkaghat	Sarkaghat	Bhangoh	Bhangoh, Gandu Nala		5	100000	5	100000
		C/o C/dam	Sarkaghat	Durgapur	Kaldoo	Kaldoo, Chamba nala		5	100000	5	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o C/dam	Sarkaghat	Thona	Jamdwar	Chek Dam in Jamdwar Nala		0	100000	5	100000
		C/o C/dam	Suket	Sadar	Nalni	C/o Check Dams in Bholu Nalla	30700	5	149428	5	149428
		C/o C/dam	Suket	Sadar	Jadroun	C/O Check dam in Sihli khad		4	60000	4	60000
		C/o C/dam	Suket	Baggi	Rajgarh	C/O Check dam in Dodanal		3	45000	3	45000
		C/o C/dam	Suket	Baggi	Baggi	Charkha Nallardu Nalla		5	45000	5	45000
		C/o C/dam	Jhungi	Jhungi	Dharwar	Chek Dam in Richani Nala		5	150000	5	150000
		C/o C/dam	Jhungi	Pandar	Kathuini	Chek Dam in Tharu Nala		5	150000	5	150000
		C/o C/dam	Jhungi	Trechh	Bandli	Gadachah Nalla-1	30700	2	192920	2	192920
		C/o C/dam	Jhungi	Trechh	Bandli	Gadachah Nalla-2	30700	2	192920	2	192920
		C/o C/dam	Jai Devi	Jai Devi	Ghiri	Chalaun Nala		6	150000	6	150000
		C/o Dry stone C/Dam	Jai Devi	Jai Devi	Jai Devi	Khudinala		4	100000	4	100000
		C/o C/dam	Jai Devi	Nandgarh	Nandgarh	Salwah Nala		4	100000	4	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/Dam/ C/wall	kangoo	dehar	jyor	Salwana-II nala		5	100000	5	100000
		retaining wall	kangoo	dehar	dehar	pucca in jajru nala		5	100000	5	100000
		Checkdams in	kangoo	DEHAR	UMRI	jhandor nala		5	90000	5	90000
		checkdams in	kangoo	behli	haraboi	Bagri nala		5	100000	5	100000
		SMC	Sarkaghat	Sarkaghat	Maseran	Sarohali-1		3	79000	3	79000
		SMC	Sarkaghat	Sarkaghat	Bhangoh	Gahr Nalla		3	78000	3	78000
		SMC	Sarkaghat	Sarkaghat	Sarkaghat	Jhijhnoo Nala		3	80000	3	80000
		SMC	Sarkaghat	Sarkaghat	Gopalpur	Bid Nalla		3	75000	3	75000
		SMC	Sarkaghat	Thona	Thona	Maigal Nalla		3	75000	3	75000
		SMC	Sarkaghat	Durgapur	Pingla	Sandoh Nalla		2	60000	2	60000
		SMC	Jai devi	Nandgarh	Nandgarh	Jakhi Nalla		2	60000	2	60000
		SMC	Jai devi	Nandgarh	Hatgarh	Rakani Nalla		3	82000	3	82000
		SMC	Jai devi	Rohanda	Chowki	Chowki Nalla		3	79000	3	79000
		SMC	Jai devi	Rohanda	Rohanda	Mahu Nalla		3	78000	3	78000
		SMC	Jai devi	Rohanda	Khabri	Khabri Nalla		3	75000	3	75000
		SMC	Jai devi	Rohanda	Kamand	Salosh Nalla		2	60000	2	60000
		SMC	Jai devi	Jai devi	Jai devi	Jai Devi Nalla		3	80000	3	80000
		SMC	Jai devi	Jai devi	Doldhar	Khaneti Nalla		3	78000	3	78000
		SMC	Jai devi	Jai devi	Ghiri	Joka Ra Nalla		3	75000	3	75000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		SMC	Jhaungi	Pandar	Galukhar	Jeyog Nalla		3	82000	3	82000
		SMC	Jhaungi	Pandar	Jaral	Manjhaki Nalla		3	83000	3	83000
		SMC	Jhaungi	Pandar	Pandar	Pandar Nalla		3	84000	3	84000
		SMC	Jhaungi	Pandar	Kathuni	Kanthuni Nalla		3	82000	3	82000
		SMC	Jhaungi	Jhaungi	Chanad Bhan	Chanad Nalla		3	84000	3	84000
		SMC	Jhaungi	Jhaungi	Salani	Fegal Nalla		3	80000	3	80000
		SMC	Jhaungi	Jhaungi	Barnog	Thach		3	82000	3	82000
		SMC	Jhaungi	Trechh	Bandli	Gadachh Nalla		3	80000	3	80000
		SMC	Baldwara	Leda	Leda	Slapper Nalla		3	80000	3	80000
		SMC	Baldwara	Baldwara	Hatli	Sidha Ra Nalla		3	88000	3	88000
		SMC	Baldwara	Bhamblla	Bhamblla	Ban Bhangoh		3	85000	3	85000
		SMC	Suket	Baggi	Baggi	Dhangyara Nalla		3	90000	3	90000
		SMC	Suket	Baggi	Baggi	Godawar Nalla		3	90000	3	90000
		SMC	Kangoo	Behli	Behli	Damani Nalla		2	60000	2	60000
		SMC	Kangoo	Batwara	Batwara	Naral Nalla		2	60000	2	60000
		SMC	Kangoo	Batwara	Batwara	Panol Nalla		3	85000	3	85000
		SMC	Kangoo	Dehar	Jeor	Banola Nalla		3	85000	3	85000
		SMC works at Shred Nalla	-	-	-	-	30700	0	395276	1	395276

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o C/dam	jai Devi	Rohanda	Chowki	Jalandhar	30700	3	90000	3	90000
		C/o C/dam	Jai Devi	Rohanda	chowki	Pralla Nalla	30700	3	92000	3	92000
		C/o C/dam	Jai Devi	Rohanda	Chowki	Pagra Nalla	30700	4	90000	4	90000
		C/o C/dam	Jai devi	Roahanda	Rohanda	Sokali Nalla	30700	4	91000	4	91000
		C/o C/dam	Jai Devi	Rohanda	JKhabri	Dhungari Nalla	30700	3	92000	3	92000
		C/o C/dam	Jai Devi	Rohanda	Kamand	Dumaat Nalla	30700	3	90000	3	90000
		C/o C/dam	jai Devi	Rohanda	Kamand	Pralla Nalla	30700	4	94000	4	94000
		C/o C/dam	Jai Devi	Rohanda	kamand	Matoh Nalla	30700	3	90000	3	90000
		C/Dam	Jai devi	Rohanda	Chowki	Jhalangar Nalla		3	90000	3	90000
		C/Dam	Jai devi	Rohanda	Chowki	Pralla Nalla		3	92000	3	92000
		C/Dam	Jai devi	Rohanda	Chowki	Pagra Nalla		4	90000	4	90000
		C/Dam	Jai devi	Rohanda	Rohanda	Sokali Nalla		4	91000	4	91000
		C/Dam	Jai devi	Rohanda	Khabri	Dhungri Nalla		3	92000	3	92000
		C/Dam	Jai devi	Rohanda	Kamand	Dumat Nalla		3	90000	3	90000
		C/Dam	Jai devi	Rohanda	Kamand	Pralla Nalla		4	94000	4	94000
		C/Dam	Jai devi	Rohanda	Kamand	Matoh Nalla		3	90000	3	90000
		C/Dam	Jai devi	Jai devi	Doldhar	Dehar Nalla		4	85000	4	85000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/Dam	Jai devi	Jai devi	Ghiri	Sakohar Nalla		4	90000	4	90000
		C/Dam	Jhaungi	Pandar	Galukhar	Galukhar Nalla		3	85000	3	85000
		C/Dam	Jhaungi	Pandar	Kathuni	Dharli Nalla		3	83000	3	83000
		C/Dam	Jhaungi	Pandar	Pandar	Bhuinkar Nalla		3	84000	3	84000
		C/Dam	Jhaungi	Pandar	Galukhar	Cholra Nalla		3	80000	3	80000
		C/Dam	Jhaungi	Jhaungi	Jhaungi	Tipra Nalla		4	80000	4	80000
		C/Dam	Jhaungi	Nihri	Kanon	Kanon Nalla		3	84000	3	84000
		C/Dam	Jhaungi	Nihri	Marehra	Sarelu Nalla		3	82000	3	82000
		C/Dam	Jhaungi	Nihri	Marehra	Marehra Nalla		3	81000	3	81000
		C/Dam	Jhaungi	Nihri	Reagi	Reagi Nalla		3	84000	3	84000
		C/Dam	Jhaungi	Trechh	Bandli	Bandli Nalla		3	84000	3	84000
		C/Dam	Jhaungi	Trechh	Kinder	Jandrehar Nalla		4	84000	4	84000
		C/Dam	Jhaungi	Trechh	Blag	Kathla Nalla		4	85000	4	85000
		C/Dam/ Spur	Sarkaghat	Sarkaghat	Bahangoh	Mandoh Nalla	30700	1	100000	1	100000
		P/Wall	Sarkaghat	Sarkaghat	Bahangoh	Mandoh Nalla		1	100000	1	100000
		C/o B/wall	Sarkaghat	Sarkaghat	Maseran	Barchhwar		1	200000	1	200000
		P/wall	Sarkaghat	Sarkaghat	Bhangoh	Paunta nala near JS	30700	2	80000	2	80000
		C/Dam	Sarkaghat	Sarkaghat	Bhangoh	Darkohli Nalla	30700	4	100000	4	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/Dam	Sarkaghat	Sarkaghat	Sarkaghat	Leharki nala	30700	4	100000	4	100000
						Total		294	8573544	300	8573544
				Total				294	8573544	300	8573544
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	200	140000	200	140000
						Total		200	140000	200	140000
				Total				200	140000	200	140000
15	Establishment, Upgradation and Maintenance of Modern Nurseries										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
		C/o B/wall and interlink chain fencinng of nursery	-	-	-	-	30700	1	546513	1	546513
						Total		1	546513	1	546513
				Total				1	546513	1	546513
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o BO Residence	sarkaghat	sarkaghat	Sarkaghat	-	30700	1	500000	1	500000
		C/o Fgd Hut	Jhungi	Jhugi	Jhungi	-	30700	1	500000	1	500000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Completion of BO Qtr. Leda	-	-	-	-	30700	-	637700	1	637700
		comletion of Fgd Hut	-	-	-	-	30700	-	827300	1	827300
						Total		2	2465000	4	2465000
				Total				2	2465000	4	2465000
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		R/O Forest paths	Baldwara	Baldwara	Hatli	Forest road sidh to Talai	30700	1	100000	1	100000
		R/O Forest paths	Kangroo	Behli	badhoo	Neri to Chouri	30700	1	100000	1	100000
		R/O Forest paths	Kangoo	Behli	Behli	Kuinala to Shounjaru	30700	1	100000	1	100000
		R/O Forest paths	Jhungi	Kinder	Treach	Khobru to Bhalath	30700	1	290409	1	290409
		Maint. of mule path Sakohar to kamrunag	-	-	-	-	30700	-	350000	1	350000
		maint.of B/path from main road pandar - Tatapani to Deo Tihu	-	-	-	-	30700	-	249420	1	249420

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		maint. of road form main road Pandar village Range Jhungi	-	-	-	-	30700	-	298100	1	298100
		R/o approach road of Bhuvana Nursery	-	-	-	-	30700	1	500000	1	500000
						Total		5	1987929	8	1987929
				Total				5	1987929	8	1987929
				Grand Total					17027556		16851256
	Name of Division - Karsog										
1	Assisted Natural Regeneration										
2	Artificial Regeneration										
	Planting										
	Planting in Lantana Cleared Areas										
	Planting - 500 Tall plants										
		New Planation	Seri	Seri	Chouridhar	D-229 Jachh	30700	3	182400	3	182400
		New Plantation	Seri	Seri	Nanj	D-223Tundal	30700	3	182400	3	182400
						Total		6	364800	6	364800
	Planting - 200 Tall plants										
	Planting - 1100 Normal plants										
		New Plantation	Seri	Seri	Nihari Nal	D-213 Nihari Nal	16153	5	280000	5	280000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		New Plantation	Seri	Gawalpur	Gawalpur	D-252 Naganal	16153	5	280000	5	280000
		New Plantation	Seri	Gawalpur	Gawalpur	D-253 Jakhhol	16153	5	280000	5	280000
		New Plantation	Seri	Seri	Nanj	D-220 Paro	16153	5	280000	5	280000
		New Plantation	Seri	Seri	Nanj	D-224 Mamli	16153	8	448000	8	448000
		New Plantation	Seri	Seri	Dhamoon	D-219 Ganu	16153	5	280000	5	280000
						Total		33	1848000	33	1848000
	Planting - 800 Normal plants										
				Total				39	2212800	39	2212800
	Replenishment & Enhancement of Forest Cover (REFC)										
	Planting with 1100 Normal Plants										
		New Plantation	Magroo	Magroo	Lassi	D-277 Ruchhad	30700	5	280000	5	280000
		New Plantation	Magroo	Mahog	Mahog	D-225 Sagach	30700	3	168000	3	168000
		Plantation through ETF	-	-	-	-	30700	200	11200000	200	10567401
						Total		208	11648000	208	11015401
	Planting with 800 Normal Plants										
		New Plantation	Magroo	Magroo	Lassi	D-278 Nadoun	16153	5	232500	5	232500
						Total		5	232500	5	232500
				Total				213	11880500	213	11247901
	Maintenance of Planting in Lantana Cleared Areas										
	Maintenance of Plantation with 500 Tall Plants model										
	1st Maintenance - 500 Tall Plants model										
	2nd Maintenance - 500 Tall Plants model										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Maintenanc e of plantation	-	-	-	-	30700	15	42300	15	42300
						Total		15	42300	15	42300
	3rd Maintenance - 500 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	5	6500	5	6500
						Total		5	6500	5	6500
	Maintenance of Plantation with 200 Tall Plants model										
	Maintenance of Plantation with 1100 Normal Plants model										
	1st Maintenance - 1100 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	5	40000	5	40000
						Total		5	40000	5	40000
	2nd Maintenance - 1100 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	10	54000	10	54000
						Total		10	54000	10	54000
	3rd Maintenance - 1100 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	5	20500	5	20500
						Total		5	20500	5	20500
					Total			40	163300	40	163300
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Nursery Raising	-	-	-	-	30700	0	314500		
		Raising	-	-	-	-	30700	302775	1151292	0	1032511
						Total		302775	1465792	0	1032511
				Total				302775	1465792	0	1032511
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire watcher	-	-	--	-	30700	1714	600000	1714	600000
		Fire Line	-	-	-	-	30700	-	225000	5	225000
		Mock Exercise	-	-	-	-	30700	-	50000	0	50000
		Control Burning	-	-	-	-	30700	555	277500	555	277500
		Modern fire fighting equipment Headlamp safety google firest aid kit	-	-	-	-	30700	0	49800	0	49800
						Total		2269	1202300	2274	1202300
				Total				2269	1202300	2274	1202300
8	Soil and Moisture Conservation Works										
	Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas										
		C/o Check Dam	Pangna	Tattapni	Alsindi	D-76 Kapdyas		2	100000	2	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o Check Dam	Pangna	Chindi	Chindi	D-41 Bakhra (Kot Nalla)		4	120000	4	120000
		C/o Check Dam	Pangna	Tattapani	Talehan	D-102 Talehan		5	150000	5	148927
		C/o Check Dam	Karsog	Bagshad	Dharmour	D-116 Dhwash (Thamthach Nalla)		5	150000	5	150000
		C/o Check Dam	Karsog	Bagshad	Sapnot	Blaso Nalla		5	150000	5	150000
		C/o Check Dam	Karsog	Bagshad	Parlog	Hiroo Nalla		2	90000	2	90000
		C/o Check Dam	Karsog	Bagshad	Bagshad	Khurwa Nalla		2	90000	2	90000
		C/o Check Dam	Karsog	Karsog	Dopha	Bai Nalla		4	60000	4	60000
		C/o Check Dam	Karsog	Karsog	Shankar Dehra	Kathiala Nalla		3	45000	3	45000
		C/o Check Dam	Karsog	Karsog	Khanukhali	Chhuhadu Nalla		5	75000	5	75000
		C/o C/Wall	Karsog	Karsog	Khanukhali	Goverdwar Nalla		1	250000	1	250000
		C/o Check Dam	Karsog	Karsog	Sanarli	Saryogi Nalla		4	80000	4	80000
		C/o Check Dam	Karsog	Karsog	Kamand	Shurti Nalla		5	100000	5	100000
		C/o Check Dam	Karsog	Mamail	Bhanera	Kotlu Nalla		2	90000	2	90000
		C/o Check Dam	Karsog	Mamail	Mamail	D-182 Shill (Udman Nalla)		3	30000	3	30000
		C/o Check Dam	Karsog	Mamail	Ghalaich	Jud Nalla		5	100000	5	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o Check Dam	Karsog	Mamail	Mehndi	Majhol Nalla		6	100000	6	100000
		C/o Check Dam	Seri	Seri	Dhamoon	D-225, Dhamoon (Kairu Nalla)		5	100000	5	100000
		C/o Check Dam	Seri	Seri	Nanj	D-222 Pog (Galu Nalla)		5	100000	5	100000
		C/o Check Dam	Seri	Richhani	Richhani	D-233 Richhani (Richhani Nalla)		3	80000	3	80000
		C/o Check Dam	Seri	Richhani	Pathrevi	D-237 Katanda		3	80000	3	80000
		C/o Check Dam	Seri	Gwalpur	Gwalpur	D-253 Jakhol (Chakhna Nalla)		3	90000	3	90000
		C/o R/wall B/wall	Karsog	-	-	Dawash Nalla		1	100000	1	100000
		C/o R/wall B/wall	Karsog	-	-	Aliyad Nalla		2	200000	2	198675
		C/o R/wall B/wall	Karsog	-	-	Thamthach Nalla		1	100000	1	100000
		C/o R/wall B/wall	Karsog	-	-	Balso Nalla		1	50000	1	50000
		C/o R/wall B/wall	Pangna	-	-	Chakru Nalla		1	50000	1	50000
						Total		88	2730000	88	2727602
				Total				88	2730000	88	2727602
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Monkey Capturing	-	-	-	-	30700	150	105000	142	97350
						Total		150	105000	142	97350
				Total				150	105000	142	97350
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/O Fgd Hut Shankardehra	-	-	-	-	30700	-	1412500	0	1412500
						Total		0	1412500	0	1412500
				Total				0	1412500	0	1412500
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		R/O Forest paths	Pangna	Tattapani	Tattapani	Tattapani to Kiriya via FRH Tattapani	30700	1	200000	1	193395
		R/O Forest Paths	Pangna	Kutachi	Shalog	Deem to Dehra Khad	30700	1	150000	1	150000
		R/O Forest paths	Pangana	tattapani	Aisindi	D-76 kapadyas (Kot to Saran)	30700	1	200000	1	200000
		R/o forest paths	karsog	Bagshad Dharmour	Dharmour	D-118 KOT (Shoja to Prasd via Shorshao)	30700	1	150000	1	150000
		R/o forest paths	Seri	Seri	Khadra	Kohlu to Jamnaad	30700	1	50000	1	50000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		R/O Forest Paths	karsog	Bagshad	mahunag	UPF Chlouni (Kali matti to Chalouni)	30700	1	150000	1	150000
		R/O Forest paths	karsog	Karsog	Kakahan	Jaban glli to Kui	30700	1	100000	1	100000
		R/O Forest paths	Seri	Gwalpur	Gwalpur	Ashla to ropra	30700	1	100000	1	100000
		R/O Forest paths	Magroo	Magroo	Seri Mangarh	Dhachgad to Shural	30700	1	150000	1	150000
		R/o Forest paths	Magroo	magroo	Seri Mangarh	Shamoli to Shural	30700	1	150000	1	150000
		R/O Forest Paths	Seri	Seri	Nihari Nal	D 213 Nihari nall podh to Tikkeri Dhar mata Temple	30700	1	100000	1	100000
		R/O Forest Paths	Seri	Seri	Nihari Nal	D-213 Nihari Nall Khenoyal to Kerta	30700	1	100000	1	100000
						Total		12	1600000	12	1593395
				Total				12	1600000	12	1593395
				Grand Total					22772192		21689659
	Name of Division - Jogindernagar										
1	Assisted Natural Regeneration										
2	Artificial Regeneration										
	Planting										
	Planting in Lantana Cleared Areas										
	Planting - 500 Tall plants										
	Planting - 200 Tall plants										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		New Plantation with Wooden Fence Posts	Kamlah	Sandhol	Tandu	Tandu-1st	30700	5	186000	5	185908
		New Plantation with Wooden Fence Posts	Kamlah	Kamlah	Sherpur	Jander	30700	5	186000	5	185908
		New Plantation with Wooden Fence Posts	Dharampur	Dharampur	Dharampu	DPF Chej Khoble	30700	3	111600	3	111544
		New Plantation with Wooden Fence Posts	J/Nagar	Chauntra	Ghatta	DPF Ghatta	30700	2	74400	2	74364
						Total		15	558000	15	557724
				Total				15	558000	15	557724
Replenishment & Enhancement of Forest Cover (REFC)											
Maintenance of Plantation with 500 Tall Plants model											
1st Maintenance - 500 Tall Plants model											
		Maintenance	-	-	-	-	30700	5	25600	3	15360
						Total		5	25600	3	15360
2nd Maintenance - 500 Tall Plants model											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	3rd Maintenance - 500 Tall Plants model										
	Maintenance of Plantation with 200 Tall Plants model										
	1st Maintenance - 200 Tall Plants model										
		Maintenanc e	-	-	-	-	30700	15	34600	15	34600
						Total		15	34600	15	34600
	2nd Maintenance - 200 Tall Plants model										
		Maintenanc e	-	-	-	-	30700	14	20600	14	20600
						Total		14	20600	14	20600
	3rd Maintenance - 200 Tall Plants model										
		Maintenanc e	-	-	-	-	30700	17	10700	14	8820
						Total		17	10700	14	8820
				Total				51	91500	46	79380
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising	-	-	-	-	30700	10700	172660	0	164060
						Total		10700	172660	0	164060
				Total				10700	172660	0	164060
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		CONSTRUC TION OF GANG HUT	J/Nagar	Bhararu	Drubbal	Near at Triambali	30700	1	2500000		
		Fire Watcher	-	--	-	-	30700	1714	600000	1710	598350

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Hiring of Vehicle	-	-	-	-	30700	-	200000	0	75000
		Modren Fire Fighting	-	-	-	-	30700	-	74700		
						Total		1715	3374700	1710	673350
				Total				1715	3374700	1710	673350
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas										
		Developme nt and Maintenanc e of Natural Springs	Tikkan	-	Tikkan	Lachkandi	30700	-	150000	0	150000
		Developme nt and Maintenanc e of Natural Springs	Tikkan	-	Hurnag	-	30700	-	150000	0	150000
						Total		0	300000	0	300000
				Total				0	300000	0	300000
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
		C/o WHS	Kamlha	-	-	Selli Nalla	30700	1	2900000	1	2676654
		C/o WHS	Kamlha	-	-	Sewa Nalla	30700	1	2700000	1	2360197
		C/o WHS	Kamlha	-	-	Sewa Nalla	30700	1	2900000	1	2791617
		C/o WHS	Urla	-	-	DPF Mulsu at Ropi Village	30700	1	2900000	1	2361600

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
						Total		4	11400000	4	10190068
				Total				4	11400000	4	10190068
	Integrated Development of Micro Watersheds and Catchments										
	Integrated Development of Micro Watersheds and Catchments										
	Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas										
		C/o Crate Wire Check Walls	J/Nagar	J/Nagar	Bagra	Near Baba balak nath Temple Dhag	30700	3	180000	3	173385
		C/o Check Dam	J/Nagar	Chauntra	Banoun	DPF Jamoti	30700	2	100000	2	98623
		C/o Protection Wall	J/Nagar	J/Nagar	Harabag	DPF Chhanagdh ar	30700	2	120000	2	119000
		C/o Crate Wire Check Walls	J/Nagar	J/Nagar	J/Nagar	Kuni Nalla	30700	2	120000	2	97965
		C/O wire Crate check wall	J/Nagar	Bhararoo	Dharhal	Rana Khad (Near Badon pool)	30700	2	120000	2	102742
		C/O Crate wire check wall	Kamlah	Kamlah	Dodar	Chakki Nalla	30700	2	120000	2	99960
		C/O Crate wire check dam	Kamlah	Sandhol	Sandhol	Chejj Nalla	30700	1	100000	1	100000
		C/O Dry stone check wall	Kamlah	Sandhol	Masot	Bhoor Nalla	30700	2	80000	2	80000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/O Dry stone check wall	Kamlah	Sandhol	Masot	DPF Baradhar Slip	30700	2	80000	2	80000
		C/O Dry stone check wall	Urla	Urla	Thorat	Pachyan Nalla	30700	1	100000	1	100000
		C/O Check dam	Urla	Chukku	Nagan	Nausha Nalla	30700	1	100000	1	100000
		C/o Check Dam	Urla	Urla	Thorat	Pachyan Nalla	30700	1	100000	1	100000
		C/O Check Dam	Urla	Urla	Gwali	Ropi Nalla	30700	1	100000	1	100000
		C/O Check Wall	Urla	Chukku	Chukku	Trimbli Jol	30700	3	75000	3	75000
		C/O Check Wall	Urla	Barot	Barot	Mayot	30700	3	90000	3	90000
		c/o Check dam	Lad Bharol	Pandol	Barnod	Siyun Nalla	30700	2	80000	2	80000
		C/O Dry stone Check Dam	Lad Bharol	Langna	Aal	Kotla Nalla	30700	2	80000	2	80000
		C/O GULLY PLUGGING	J/NAGAR	BHARAROO	DRUBBAL	DPF RAMSI	30700	2	100000	2	99991
		C/O CHECK DAM	TIKKEN	TIKKEN	THUJJI	RAWA NALL	30700	5	100000	5	100000
		C/O CHECK DAM	TIKKEN	DEOGARH	DEOGARH	KHARYAN NALLA	30700	5	150000	5	144653
		Create wire structure	J/nagar	-	Bhararoo	Katwali		2	250000	2	248906

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o RCC C/wall	Dharampur	-	-	Bair Nalla		3	120000	3	100000
						Total		49	2465000	49	2370225
				Total				49	2465000	49	2370225
14	Management of Biological Diversity and Resources										
	Management of Biological Diversity and Biological Resources										
	Management of Biological Diversity and Biological Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	340	238000	371	238000
						Total		340	238000	371	238000
				Total				340	238000	371	238000
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o Fgd hut Baroti (Continued works)	Dharmpur	Mandup	Baroti	-	30700	0	48000	0	47363
						Total		0	48000	0	47363
				Total				0	48000	0	47363
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		R/O forest Paths	Urla	Urla	Thorat	Lundhra to Bhordhar	30700	1	100000	1	100000
		R/O forest Paths	Urla	Urla	Kalhog	Nawan to tarwan	30700	1	100000	1	100000
		R/O Forest Paths	Urla	Barot	Barot	Mayot to devider	30700	1	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		R/O forest Paths	Urla	Chukku	Khazri	Khazari to Sajehar	30700	1	100000	1	100000
		R/O Forest paths	J/Nagar	Chauntra	Banoun	Tikru to Jot	30700	1	100000	1	99982
		R/O Fprest Paths	J/nagar	J/Nagar	J/Nagar	Dundhi to kudi Langha	30700	1	100000	1	99995
		R/O Forest Paths	J/Nagar	J/Bnagar	Bagra	Ghoran to Mata Manderi	30700	1	100000	1	99984
		R/O Forest paths	Kamlah	Tihra	Gharwasr a	Gharwasra to Chaswal	30700	1	100000	1	100000
		R/O forest paths	Urla	Chuhkku	Khazri	Khajri to Galmatha	30700	1	100000	1	100000
		R/O forest paths	Dharpur	Mandap	Baroti	Baroti to Sangoutua	30700	1	100000	1	100000
		R/O Forest Range	Dharpur	mandap	Baroti	Baroti to Sangotua	30700	1	100000	1	100000
						Total		11	1100000	11	1099961
				Total				11	1100000	11	1099961
				Grand Total					19747860		15720131
	Name of Division - Mandi										
1	Assisted Natural Regeneration										
2	Artificial Regeneration										
	Planting										
	Replenishment & Enhancement of Forest Cover (REFC)										
	Planting with 1100 Normal Plants										
		Plantation Through ETF	-	-	-	-	30700	130	7280000	130	7280000
						Total		130	7280000	130	7280000
				Total				130	7280000	130	7280000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Maintenance of Planting in Lantana Cleared Areas										
	Maintenance of Plantation with 500 Tall Plants model										
	1st Maintenance - 500 Tall Plants model										
		Maintnance of Plantation	-	-	-	-	30700	5	25600	5	25600
							Total	5	25600	5	25600
	2nd Maintenance - 500 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	35	98700	35	98700
							Total	35	98700	35	98700
	3rd Maintenance - 500 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	25	32500	25	32500
							Total	25	32500	25	32500
	Maintenance of Plantation with 200 Tall Plants model										
	1st Maintenance - 200 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	15	34600	15	34600
							Total	15	34600	15	34600
	2nd Maintenance - 200 Tall Plants model										
		Maintenanc e	-	-	-	-	30700	40	58800	40	58800
							Total	40	58800	40	58800
	3rd Maintenance - 200 Tall Plants model										
		Maintenanc e	--	-	-	-	2915	10	6300		
							Total	10	6300	0	0

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				130	256500	120	250200
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising	-	-	-	-	30700	203800	1689782	203800	1689782
						Total		203800	1689782	203800	1689782
				Total				203800	1689782	203800	1689782
5	Protection of Plantations & Forests										
	Strengthening of Forest Protection Network										
	Strengthening of Forest Protection Network										
		Hiring of Vehicle for Patrolling in	Panarsa	-	-	-	30700	0	150000	0	150000
						Total		0	150000	0	150000
				Total				0	150000	0	150000
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire Watcher	-	-	-	-	30700	1714	600000	1713	595000
		Hiring of Vehicle	-	-	-	-	30700	-	250000	0	250000
		Mock Exercise	-	-	-	-	30700	-	50000	0	50000
		Forest Fire Prevention	-	-	-	-	30700	-	62300	0	22300
		C/o Gang Hut	Mandi	Sadar	Ranibalr	Lunapani		1	500000		
						Total		1715	1462300	1713	917300
				Total				1715	1462300	1713	917300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas										
		Developme nt and Maintenan ce of Natural Springs	Drang	-	sarda	-	30700	-	100000	0	100000
		Developme nt and Maintenan ce of Natural Springs	Drang	-	Sarda	DPF Lagdhar	30700	-	100000	0	100000
		Developme nt and Maintenan ce of Natural Springs	Drang	-	Saroun	Saroun DPF	30700	-	100000	0	100000
						Total		0	300000	0	300000
				Total				0	300000	0	300000
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
		C/o WHS	Mandi	Sadar	Badsu	Gahra nalla		1	2000000		
		C/o WHS	Mandi	Sadar	Badsu	Bharyee		1	100000	1	100000
						Total		2	2100000	1	100000
				Total				2	2100000	1	100000
	Integrated Development of Micro Watersheds and Catchments										
	Integrated Development of Micro Watersheds and Catchments										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		Check Dam	Kataula	kataula	Uttarshal	Alangan Nal	30700	10	250000	10	250000
		Chek Dam	Kataula	Malwara	Malawara	Seri Nala	30700	5	150000	5	150000
		Check Dam	Mandi	Majhwar	Nela	Chola Nala	30700	5	150000	5	150000
		Check Dam	Mandi	Majhwar	Chabhuan	Rakhoon Nala	30700	5	150000	5	150000
		Dry Stone Masonary Check	Mandi	Tarapur	Tarapur	Ali Nal	30700	3	90000	3	90000
		Check Dam	Mandi	Rehradhar	tamlot	Hrajan Nala	30700	3	90000	3	90000
		Check Dam	Mandi	Sadar	Rani Bain	Jhmar Forest	30700	3	90000	3	90000
		Dry Stone Check Dam	Drang	Drang	Silag	Pali Nala	30700	5	150000	5	150000
		Dry Stone Check Dam	Drang	Kufri	Kufri	Kufri Nala	30700	5	100000	5	100000
		Dry Stone Check Dam	Drang	Padhar	Padhar	Surahan	30700	5	150000	5	150000
		Check Dam	Panarsa	Badar	Shiva	Keli Nal	30700	5	120000	5	120000
		Check Dam	Panarsa	Aut	Rahri	Chubhalu	30700	5	95000	5	94900
		Check Dam	Kotli	Nagan	Nagan	Galtu Nala	30700	5	100000	5	99900
		Check Dam	Kotliq	Kotli	Kotli	Gehri Nala	30700	5	100000	5	99998

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Check Dam	Kotli	Nagan	Sardhwar	Khabu Nala	30700	5	100000	5	99900
		Dry Stone check Dam	Panarsa	Piun	Pathoush	Surdu Nalla	30700	5	125000	5	125000
		Dry Stone c/dam	Panarsa	Pinu	Shalla	Jhawali Nalla	30700	5	125000	5	125000
		Dry Stone C/dam	Panarsa	Piun	Bandhi	Faraodi Nalla	30700	5	125000	5	124900
		C/o Dry Stone C/dam	Mandi	Sadar	Badsu	Sanora Nallah		4	100000	4	100000
		C/o Dry Stone C/dam	Mandi	Tarapur	Sakroha	Paza Nalla DPF		4	100000	4	100000
		C/o Dry Stone C/dam	Mandi	Tarapur	Kangni	DPF Kangni		4	100000	4	100000
		C/o Dry Stone C/dam	Mandi	Majhwar	Nella	Kadhani Nalla		4	100000	4	100000
		C/o Dry Stone C/dam	Mandi	Majhwar	Padhar	Chaka Nallah		4	100000	4	100000
		C/o Dry Stone C/dam	Mandi	Rewalsar	Ratti	Kolu Nallah		4	100000	4	100000
		C/o Dry Stone C/dam	Mandi	Rewalsar	Rewalsar	Rewalsar Nallah		4	100000	4	100000
		C/o Dry Stone C/dam	Mandi	Rehradhar	Bijni	Sihnal Nallah-1		4	100000	4	100000
		C/o Dry Stone C/dam	Mandi	Rehradhar	Tamlot	Kuthar Nallah		4	100000	4	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o Dry Stone C/dam	Panarsa	Piun	Bandhi	Ichhani Nalla		4	100000	4	100000
		C/o Dry Stone C/dam	Panarsa	Piun	Patounsh	Thanogi Nalla		4	100000	4	100000
		C/o Dry Stone C/dam	Panarsa	Piun	Shalla	Serinala		3	100000	3	100000
		C/o Dry Stone C/dam	Panarsa	Piun	Nihloo	Jadwain Nalla		3	100000	3	100000
		C/o Dry Stone C/dam	Kataula	Kataula	Uttarshah	Magarnala		4	100000	4	100000
		C/o Dry Stone C/dam	Kataula	Kataula	Mohar	Kutla Nala		4	100000	4	100000
		C/o Dry Stone C/dam	Kataula	Kataula	Kamand	Khanahar Nala		4	100000	4	100000
		C/o Dry Stone C/dam	Kataula	Malwara	Mandra	Bharari Nala		4	100000	4	100000
		C/o Dry Stone C/dam	Mandi	Sadar	Badsu	Gehra Nala		3	90000	3	90000
		C/o Dry Stone C/dam	Mandi	Sadar	Badsu	Gehra nala Right Side		2	60000	2	60000
		C/o dry Stone C/dam	Mandi	Tarapur	Kangni	Shil nallah	30700	3	90000	3	90000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o Dry Stone C/dam	Mandi	Tarapur	Tarapur	Ali nallah	30700	3	90000	3	90000
		C/o Dry Stone C/dam	Mandi	Tarapur	Sakroha	Kandhi Nallah	30700	3	90000	3	90000
		C/o Dry Stone C/dam	Mandi	Rhradhar	Bijani	Sihnala-II	30700	3	90000	3	90000
		C/o Dry Stone C/dam	Mandi	Rhradhar	Rehradhar	Scor Nallah-I	30700	3	100000	3	100000
		C/o Dry Stone C/dam	Mandi	Rehradhar	Talmot	Tamlot nallah	30700	3	100000	3	100000
		C/o Dry Stone C/Dam	Mandi	Rehradhar	Kharnal	Kharnal Nalla	30700	1	90000	1	90000
		C/o Dry Stone C/Dam	mandi	Rewalsar	Rewalsar	Dank Nallah	30700	3	90000	3	90000
		Dry Stone C/Dam	Mandi	Rewalsar	Ratti	Nahot Nallah	30700	3	90000	3	90000
		C/o Dry Stone C/Dam	Mandi	Sadar	Randhara	Chhiya ra Nallah	30700	3	90000	3	90000
		C/o Dry Stone C/Dam	Mandi	Sadar	Badsoo	Sain Tauna Nallah	30700	3	90000	3	90000
		C/o Dry Stone C/Dam	Mandi	Majhwar	Chabaun	Rakkonn Nallah	30700	3	90000	3	90000
		C/o Dry Stone C/wall	Mandi	Majhwar	Nella	Chandyana Behind GMS	30700	1	150000	1	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o Dry Stone C/wall with C/wire	Mandi	Majhwar	Nella	Chandyana Behibnd GMS	30700	1	150000	1	150000
		C/o Dam at Kundakh Nalla	Kataula	-	Uttershal	-	30700	-	100000	0	100000
						Total		196	5610000	196	5609598
				Total				196	5610000	196	5609598
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	--	-	30700	250	175000	247	172900
						Total		250	175000	247	172900
				Total				250	175000	247	172900
15	Establishment, Upgradation and Maintenance of Modern Nurseries										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
		C/o Water Storage Tank	Mandi	Sadar	Ranibain	Ranibain Nry		1	150000	1	150000
		R/wall	Mandi	Rehradhar	Rehradhar	Scor Nry		1	100000	1	100000
		R/wall /B/walls	Mandi	Majhwar	Chabhuan	Childhar		4	200000	4	200000
		C/o B/wall	Panarsa	-	-	-	30700	-	100000	0	100000
		C/o R/wall	Panarsa	-	-	-	30700	-	100000	0	100000
		C/o P wall	Panarsa	-	-	-	30700	-	100000	0	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o Nursery site dew	Panarsa	-	-	-	30700	-	100000	0	100000
		Nursery Gate	Panarsa	-	-	-	30700	-	70000	0	70000
		Nry. road maint. with concerte	Panarsa	-	-	-	30700	-	100000	0	100000
		Dev.of Nry path	Panarsa	-	-	-	30700	-	50000	0	50000
						Total		6	1070000	6	1070000
				Total				6	1070000	6	1070000
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/O Fgd Hut Nihloo	Panarsa	Piun	Nihloo	-	30700	1	1300000	1	472761
		C/o Fgd hut at kandhlu	Katola	Baggi	Segali	-	30700	1	1300000	1	475511
						Total		2	2600000	2	948272
				Total				2	2600000	2	948272
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		R/O Forest paths	Mandi	Sadar	talyar	Talyar forests colony	30700	1	100000	1	100000
		R/O Forest paths	Kataula	Kataula	Uttarshall	Algan to Jungdhar	30700	1	200000	1	200000
		R/O Forest paths	Kataula	Malwara	Jorla	Lotkara to Pancha bagan	30700	1	150000	1	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		R/O Forest paths	Panarsa	PIUN	PINU	p	30700	1	150000	1	150000
		R/O Forest paths	Mandi	Majhwar	padhar	Approch road FRH Majhwar	30700	1	200000	1	200000
		R/O Forest paths	Mandi	Sadar	Radhara	From katlinala to Naintunga	30700	1	150000	1	150000
		R/O Forest paths	Drang	Drang	Drang	F/Path FRH to BO Qtr.	30700	1	150000	1	150000
		R/O Forest paths	Drang	Kufri	Sarda	Approch road FRH to padwahan	30700	1	150000	1	149923
		R/O Forest paths	Panarsa	chehtigarh	Lagshal	Runga to karenchi	30700	1	150000	1	150000
		R/O Forest paths	panarsa	Aut	Rahri	Chubhalu to Khablash	30700	1	150000	1	150000
		R/O Forest paths	Kotli	Janitary	laagdhar	Khilli Trbuka to Lagdhar N Ry . 100 Mtr.	30700	1	100000	1	99950
		R/o of nursery link road at Ranibain nursery	Mandi	Sadar	Ranibain	Ranibain Nry		1	100000	1	100000
						Total		12	1750000	12	1749873
				Total				12	1750000	12	1749873
21	Publicity and Awareness Program/Capacity Building										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)										
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)										
		-	-	-	-	-	30700	-	-		
		Publicity and Awareness Program/Capacity	-	-	-	-	30700	-	200000	0	200000
						Total		0	200000	0	200000
				Total				0	200000	0	200000
				Grand Total					24643582		20437925
	Name of Division - Nachan										
1	Assisted Natural Regeneration										
2	Artificial Regeneration										
	Planting										
	Replenishment & Enhancement of Forest Cover (REFC)										
	Planting with 1100 Normal Plants										
		Plantation Through ETF	--	-	-	-	30700	9	504000	9	504000
						Total		9	504000	9	504000
				Total				9	504000	9	504000
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising	-	-	-	-	30700	9900	33165	0	0
						Total		9900	33165	0	0
				Total				9900	33165	0	0
7	Forest Fire Prevention and Control Operations										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire watcher	-	-	-	--	30700	1714	600000	1714	595815
		Mock Watcher	-	-	-	-	30700	-	50000	0	50000
		Forest Fire Prevention	-	-	-	-	30700	-	49800	0	49800
						Total		1714	699800	1714	695615
				Total				1714	699800	1714	695615
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas										
		Dev. of Natural Spring	Pandoh	-	Kaarthach	Kamera DPF	30700	-	150000	0	150000
		Development and Maintenance of Natural Springs	Nachan	-	Kharsi	Dughal DPF	30700	-	150000	0	150000
						Total		0	300000	0	300000
				Total				0	300000	0	300000
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
		C/o WHS	-	-	-	Tawa Nalla	30700	1	1415000	1	25000
		C/o WHS	Thachi	Gadagusain	Gadagusain	Machhali	30700	1	1609000		
						Total		2	3024000	1	25000
				Total				2	3024000	1	25000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Integrated Development of Micro Watersheds and Catchments										
	Integrated Development of Micro Watersheds and Catchments										
	Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas										
		Constructio n of Check Dams	janjehli	Janjehli	Ghatadha r	Bahula Nalla	30700	3	120000	3	118702
		Constructio n of Check Dams	Seraj	keolinal	Riyara	Jhangru	30700	5	200000	5	198872
		Constructio n of Check Dams	Seraj	keolinal	Riyara	Shalanagad	30700	5	200000	5	198851
						Total		13	520000	13	516425
				Total				13	520000	13	516425
14	Management of Biological Diversity and Resources										
	Management of Biological Diversity and Biological Resources										
	Management of Biological Diversity and Biological Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	70	49000	70	49000
						Total		70	49000	70	49000
				Total				70	49000	70	49000
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o Fgd Hut at Kelodhar	-	-	-	-	30700	1	1300000	1	300000
		C/o Fgd hut at Kelodhar	-	-	-	-	30700	1	1300000		
						Total		2	2600000	1	300000
				Total				2	2600000	1	300000
				Grand Total					7729965		2390040
25	Name of Circle -Kullu										
	Name of Division - Seraj										
1	Assisted Natural Regeneration										
2	Artificial Regeneration										
	Planting										
	Replenishment & Enhancement of Forest Cover (REFC)										
	Planting with 1100 Normal Plants										
		Plantation	Sainj	Larji	Bhallan	Bona Age	30700	5	280000	5	280000
		Plantation	Sainj	Larji	Dalashani	Sharan Dhar	30700	5	280000	5	280000
		Plantation	Sainj	Larji	Dalashani	-	30700	3	168000	3	168000
		Plantation Through ETF	-	-	-	-	30700	61	3416000	61	3416000
						Total		74	4144000	74	4144000
	Planting with 800 Normal Plants										
		Plantation	Tirthan	Plach	bandal	Panudhar	30700	2	93000	2	93000
		plantation	Tirthan	Plach	Plach	Trisha	30700	2	93000	2	93000
		Plantatin	Tirthan	Panihar	Panihar	Kudhar	30700	2	93000	2	93000
		plantation	Sainj	Larji	Dalashani	Tipper	30700	5	232500	5	232500
		Plantation	Sainj	Largi	Kanon	Thali Dhar	30700	5	232500	5	232500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
						Total		16	744000	16	744000
				Total				90	4888000	90	4888000
Maintenance of Plantation done under REFC Scheme											
1st Maintenance - 1100 Normal Plants model											
		Maintenanc e of Plantation	-	-	-	-	30700	12	96000	12	96000
						Total		12	96000	12	96000
2nd Maintenance - 1100 Normal Plants model											
		Maintenanc e of Plantation	-	-	-	-	30700	10	54000	10	54000
						Total		10	54000	10	54000
3rd Maintenance - 1100 Normal Plants model											
		Maintenanc e of Plantation	-	-	-	-	30700	7	28700	7	28700
						Total		7	28700	7	28700
4th Maintenance - 1100 Normal Plants model											
5th Maintenance - 1100 Normal Plants model											
		Maintenanc e of Plantation	-	-	--	-	30700	11	30800	11	30800
						Total		11	30800	11	30800
Maintenance of Plantation done under 800 Normal Plants model											
5th Maintenance - 800 Normal Plants model											
		Maintenanc e of Plantation	-	-	-	-	30700	10	21000	10	21000
						Total		10	21000	10	21000
				Total				50	230500	50	230500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising	-	-	-	-	30700	181125	1025033	0	1025033
						Total		181125	1025033	0	1025033
				Total				181125	1025033	0	1025033
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire watcher	-	-	-	-	30700	1429	500000	1429	500000
		Mock Exercise	-	-	-	-	30700	-	50000	0	50000
		Forest Fire Prevention	-	-	-	-	30700	-	37400	0	37400
						Total		1429	587400	1429	587400
				Total				1429	587400	1429	587400
8	Soil and Moisture Conservation Works										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
		C/o WHS	-	-	-	Dughagad	30700	1	1703200	1	1327200
		C/o WHS	-	-	-	Suragshill Nala	30700	1	1343100	1	1093000
		C/o WHS	-	-	-	Kulata Nala	30700	1	676700	1	471698
						Total		3	3723000	3	2891898
				Total				3	3723000	3	2891898
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Monkey Capturing	-	-	-	-	30700	60	42000	0	0
						Total		60	42000	0	0
				Total				60	42000	0	0
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		c/o RO at Banjar (Continued work)	-	-	-	-	30700	0	830900	1	830900
						Total		0	830900	1	830900
				Total				0	830900	1	830900
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		R/O B/Path	Tirthan	Plach	bandal	Bendal to Sarchi	30700	1	400000	1	400000
						Total		1	400000	1	400000
				Total				1	400000	1	400000
				Grand Total					11726833		10853731
	Name of Division - Parvati										
1	Assisted Natural Regeneration										
2	Artificial Regeneration										
	Planting										
	Replenishment & Enhancement of Forest Cover (REFC)										
	Planting with 1100 Normal Plants										
		Plantation	Hurla	Garsa	Garsa	Chila age B-III	30700	10	560000	10	560000
		Plantation	Hurla	Hurla	Garsa	Bhadu -ra-shoran	30700	5	280000	5	280000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Plantation	Hurla	Garsa	Shaiah	Hawai Gharat	30700	5	280000	5	280000
						Total		20	1120000	20	1120000
	Planting with 800 Normal Plants										
		Plantation	Hurla	Garsa	Narol	narayan ban	30700	10	465000	10	465000
		Plantation	Hurla	Garsa	Tharas	Amru Pichhe	30700	10	465000	10	465000
						Total		20	930000	20	930000
				Total				40	2050000	40	2050000
	Maintenance of Planting in Lantana Cleared Areas										
	Maintenance of Plantation done under REFC Scheme										
	1st Maintenance - 1100 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	20	160000	20	160000
						Total		20	160000	20	160000
	2nd Maintenance - 1100 Normal Plants model										
	3rd Maintenance - 1100 Normal Plants model										
	4th Maintenance - 1100 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	5	14000	5	14000
						Total		5	14000	5	14000
	5th Maintenance - 1100 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	22	61600	22	61600
						Total		22	61600	22	61600
	Maintenance of Plantation done under 800 Normal Plants model										
	5th Maintenance - 800 Normal Plants model										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				47	235600	47	235600
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising	-	-	-	-	30700	189970	1403936	189970	1403889
						Total		189970	1403936	189970	1403889
				Total				189970	1403936	189970	1403889
6	Pest and Disease Control in Forests										
	Pest and Disease Control in Forests										
	Pest and Disease Control in Forests										
		treete of Trees of kail spp are drying up by disease	Hurla	Garsa	Shiah	Shondadhar	30700	2	200000		
						Total		2	200000	0	0
				Total				2	200000	0	0
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Maint. of Fire Lines	Kasol	Kasol	Kasol	1/2 Runi	30700	2286	800000	2286	800000
		Mock Exercise	-	--	-	-	30700	-	50000	0	50000
		Forest Fire Prevention	-	-	-	-	30700	-	49800	0	49800
						Total		2286	899800	2286	899800
				Total				2286	899800	2286	899800
8	Soil and Moisture Conservation Works										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		soil Conservatio n	Hurla	Thella	Jhuni	C/o DRSM Check walls at 1/33 Katrani	30700	10	100000	10	100000
		soil Conservatio n	Hurla	Garsa	Garsa	C/o DRSM Check walls at 1/33 illaghar	30700	10	100000	10	100000
		soil Conservatio n	Hurla	Bhuin	Bhuin	C/o DRSM Check walls at Kahudhar Pichhe	30700	10	100000	10	100000
		soil Conservatio n	Hurla	Bhuin	Badogi	C/o DRSM Check walls at Jammu age	30700	10	100000	10	100000
		soil Conservatio n	Kasol	Bhuin	Narogi	C/o DRSM Check walls at Lahashni Nala	30700	10	100000	10	100000
		soil Conservatio n	Hurla	Garsa	Garsa	C/o DRSM Check walls at Kandi Nal	30700	10	100000	10	100000
		soil Conservatio n	Hurla	Thella	Rauli	C/o DRSM Check walls at Rauli	30700	5	50000	5	50000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		soil Conservation	Hurla	Thella	Jestha	C/o DRSM Check walls at Johal Khan	30700	10	100000	10	100000
		soil Conservation	Hurla	Garsa	Shiah	C/o DRSM Check walls at Shiah	30700	10	100000	10	100000
		soil Conservation	Hurla	Garsa	Tharas	C/o DRSM Check walls at Khani Nala	30700	5	50000	5	50000
		soil Conservation	Hurla	Garsa	Narol	C/o DRSM Check walls at Neul Nala	30700	10	100000	10	100000
		soil Conservation	Bhunter	Shamshi	Shamshi	C/o Create wire check wall behind FWS Shamshi	30700	10	100000	10	100000
		soil Conservation	Jari	Jari	Chhakna	C/o DRSM Check Dam at Fagli Nala	30700	10	100000	10	100000
						Total		120	1200000	120	1200000
				Total				120	1200000	120	1200000
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	10	7000		
						Total		10	7000	0	0

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				10	7000	0	0
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o Fgd Hut Najan	Hurla	Thella	Najan	-	30700	1	1300000	1	200000
		C/o BO Quarter Tosh at Ucch	Kasol	Tosh	Tosh	-	30700	1	1500000	1	200000
						Total		2	2800000	2	400000
				Total				2	2800000	2	400000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		new Constructio n	hurla	Bhuin	Bhuin	C/O Of Timber Shed at Bhuin	30700	1	535000	1	535000
		R/O Forest paths	hurla	Thella	Najan	Repair of I /Path from thella to Najan	30700	1	150000	1	150000
		R/O Forest paths	Hurla	Bhuin	biyar	Repair of I/path from Kamand Nalla to Masu Nalla	30700	1	200000	1	200000
		R/O Forest Paths	Hurla	Thella	thella	repair of path from Rauli to Buga	30700	1	200000	1	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		R/O Forest paths	Hurla	Bhuin	Naresh	Repair of path form Masu Nala to Vhheruthach	30700	1	200000	1	200000
						Total		5	1285000	5	1285000
				Total				5	1285000	5	1285000
				Grand Total					10081336		7474289
	Name of Division - Kullu										
1	Assisted Natural Regeneration										
2	Artificial Regeneration										
	Planting										
	Replenishment & Enhancement of Forest Cover (REFC)										
	Planting with 1100 Normal Plants										
		Planting with 1100 normal plants	Patlikuhal	Fozal	Mandalgarh	MG-III	0	5	280000	5	280000
		Planting with 1100 normal plants	Patlikuhal	Fozal	Neri	Kukri Pichhe	0	10	560000	10	560000
		Planting with 1100 normal plants	Patlikuhal	Katrain	Baragarh	BG-III	0	10	560000	10	560000
		Planting with 1100 normal plants	Patlikuhal	Katrain	Pankot	2/37 Nagoni	0	10	560000	10	560000
						Total		35	1960000	35	1960000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Planting - 200 Tall plants(Wooden)										
				Total				35	1960000	35	1960000
	Maintenance of Plantation with 1100 Normal Plants model										
	1st Maintenance - 1100 Normal Plants model										
		Maintenanc e of Planting	-	-	-	-	30700	25	200000	25	200000
						Total		25	200000	25	200000
	Maintenance of Plantation with 800 Normal Plants model										
	1st Maintenance - 800 Normal Plants model										
		Maintenanc e of Planting	-	-	-	-	30700	69	400200	69	400200
						Total		69	400200	69	400200
	2nd Maintenance - 800 Normal Plants model										
		Maintenanc e of Planting	-	-	-	-	30700	5	20000	5	20000
						Total		5	20000	5	20000
	3rd Maintenance - 800 Normal Plants model										
		Maintenanc e of Planting	-	-	-	-	30700	5	15000	5	15000
						Total		5	15000	5	15000
				Total				104	635200	104	635200
	5th Maintenance - 800 Normal Plants model										
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising	-	-	-	-	30700	64710	216779	64710	216779

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
						Total		64710	216779	64710	216779
				Total				64710	216779	64710	216779
5	Protection of Plantations & Forests										
	Rehabilitation of Encroachment Cleared Areas										
	Rehabilitation of Encroachment Cleared Areas										
		4th year maint.	-	-	-	-	30700	3.19	7700	3.19	7700
		5th year Maint.	-	-	-	-	30700	14.21	34000	14.21	34000
						Total		17.4	41700	17.4	41700
				Total				17.4	41700	17.4	41700
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire works	-	-	-	-	30700	2286	800000	2286	800000
		Fire Line	-	-	-	-	30700	-	200000	3	200000
		Mock Exercise	-	-	-	-	30700	-	50000	0	50000
		Control Burning	-	-	-	-	30700	1630	815000	1630	815000
		Modren Fire Fighting	-	-	-	-	30700	-	62300	0	62300
						Total		3916	1927300	3919	1927300
				Total				3916	1927300	3919	1927300
8	Soil and Moisture Conservation Works										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o WHS	Manali	-	-	-2/11 Kothi Tich C-IB (Gulab)	30700	1	2900000	1	2900000
						Total		1	2900000	1	2900000
				Total				1	2900000	1	2900000
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Naggar	Naggar	Naggar	N-III	30700	10	90000	10	90000
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Manali	Palchan	Palchan	2/9 C-IIIb	30700	10	100000	10	100000
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Manali	Manali	Shaleen	1/2 C-II	30700	15	150000	15	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Manali	Manali	Manali	1/1C-II	30700	15	100000	15	100000
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Manali	Palchan	Kangni	2/1 C-IIIB	30700	15	100000	15	100000
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Manali	Vashishat	Aleo	1/5 C-I	30700	15	100000	15	100000
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Bhutti	Tarapur	Bhumteer	Suma Nursery site-1	30700	15	100000	15	100000
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Bhutti	Rujag	Tiun	Samana nalla site-2	30700	15	100000	15	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Patlikuhal	Katrain	Patlikuhal	Rainkhru	30700	15	100000	15	100000
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Patlikuhal	Katrain	Baragarh	17 Mile	30700	15	100000	15	100000
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Patlikuhal	Fozal	Mandalga rh	Dobhi Bihal	30700	15	100000	15	100000
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Kullu	Raison	Beasar	Balka Nala	30700	15	100000	15	100000
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Kullu	Kullu	Sari	Rani Nagr uppper side	30700	15	100000	15	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Kullu	Kais	Borsu	Ruogi Nalla	30700	20	150000	20	150000
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Naggar	Naggar	Naggar	Pulagor land slide	30700	10	90000	10	90000
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Naggar	Khakhnal	Khakhnal	Knoj Nalla	30700	10	90000	10	90000
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Naggar	Khakhnal	Sajla	Gharat nalla	30700	10	90000	10	90000
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Naggar	Khakhnal	Jagatsukh	Jogni Nalla	30700	10	90000	10	90000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Constructio n of crate wall/check wall , check Dam & R/walls etc	Naggar	Hallan	Batahar	Chhaki Bihal	30700	10	90000	10	90000
						Total		255	1940000	255	1940000
				Total				255	1940000	255	1940000
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	--	30700	25	17500		
						Total		25	17500	0	0
				Total				25	17500	0	0
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o Fgd Hut at mandalgarh	Patlikuhal	Fozal	mandalga rh	-	30700	1	1300000	1	1300000
		Fgd Hut Goshal (continued works)	Manali	manali	Goahal	-	30700	0	300000	1	300000
		Fgd Hut aleo (ontinued work)	Manali	Bashishat	Aleo	-	30700	0	400000	1	400000
						Total		1	2000000	3	2000000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				1	2000000	3	2000000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		R/O Forest Paths	Bhutti	Tarapur	Bharai	Kullu to Kasidhar	30700	1	100000	1	100000
		R/O Forest Paths	Bhutti	Tarapur	K/ dhar - T /Pur	Kaisdhar to shilong	30700	1	100000	1	100000
		R/O Forest Paths	Patlikuhal	Fozal	Fozal	H-III (Roadside) to Hamshu	30700	1	100000	1	100000
		R/O Forest Paths	Kullu	Kais	Tandla	Chachoga Village pata aage	30700	1	100000	1	100000
		R/o Forest Paths	Kullu	Kais	Bijliahad v	Gobha (Sharan) to Chhaanman at	30700	1	200000	1	200000
		R/O Forest Paths	Naggar	Naggar	Naggar	Range office to Tilasherni	30700	1	180000	1	180000
		R/O Forest Paths	Naggar	Khakhnal	Sajla	Sajla to karjan Nalla	30700	1	180000	1	180000
		maint./Repair of Path from Darpeon to Kaisdhar (stone pitching etc.	Bhuthi	tarapur	Bharai-Kaisdhar	-	30700	-	1500000	0	1500000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Maintenanc e /Repair of Path from Kaisdhar to Charmali	Kullu	Kullu	Maharaja	-	30700	-	1000000	0	1000000
						Total		7	3460000	7	3460000
				Total				7	3460000	7	3460000
				Grand Total					15098479		15080979
	Name of Division - Lahaul										
5	Protection of Plantations & Forests										
	Rehabilitation of Encroachment Cleared Areas										
	Rehabilitation of Encroachment Cleared Areas										
		2nd Year Maint.	-	-	-	-	30700	40	1068000	40	1068000
		3rd year maint.	-	-	-	-	30700	4.42	75000	4.42	75000
						Total		44.42	1143000	44.42	1143000
				Total				44.42	1143000	44.42	1143000
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire watcher	-	-	-	-	30700	857	300000	857	300000
		Mock Exercise -	-	-	-	-	30700	-	50000	0	50000
						Total		857	350000	857	350000
				Total				857	350000	857	350000
8	Soil and Moisture Conservation Works										
	Soil Conservation Works in Forest Areas										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Soil Conservation Works in Forest Areas										
		Constructio n of c/wall for snow avalanche & soil conservatio n etc	Tindi	Salgran	Salgran	Kala Dhank Harsar	30700	9	150000	9	150000
		Constructio n of c/wall for snow avalanche & soil conservatio n etc.	Udaipur	Miyar	Urgose	Chaling	30700	10	250000	10	250000
		Constructio n of c/wall for snow avalanche & soil conservatio n etc.	Udaipur	Udaipur	Salpat	RF Salkot	30700	9	150000	9	150000
		Constructio n of c/wall for snow avalanche & soil conservatio n etc.	Udaipur	Miyar	Chimret	Balgot	30700	9	150000	9	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Constructio n of c/wall for snow avalanche & soil conservatio n etc.	Udaipur	Miyar	Karpat	Karpat	30700	9	150000	9	150000
		C/o Check Wall at DP 11 Keylong	Keylong	Bhaga	Keylong	DP 11 Keylong	30700	10	100000	10	100000
		C/o Check Wall at Shitinaala	Keylong	Bhaga	Kwaring	Shitinaala	30700	10	100000	10	100000
		C/o Check Wall at Jira Thach	Keylong	Chandra	Gondhla	Jira Thach	30700	10	100000	10	100000
		C/o Check Wall at Gwazang	Keylong	Chandra	Kardang	Gwazang	30700	9	80000	9	80000
		C/o Check Wall at Chilthang	Keylong	Chandra	Sissu	Chilthang	30700	10	100000	10	100000
		C/o C/ Wall	Pattan	U/Pattan	Shansha	Bram Nalla	30700	5	80000	5	80000
		C/o C/ Wall	Pattan	U/Pattan	Tandi	Tandi	30700	5	80000	5	80000
		C/o C/ Wall	Pattan	L/Pattan	Jhalman	Lindor-II	30700	9	150000	9	150000
						Total		114	1640000	114	1640000
				Total				114	1640000	114	1640000
18	Forest Infrastructure Development										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		R/O Forest Paths	Keylong	Bhaga	Keylong	I Pth Keylong	30700	1	100000	1	100000
		R/O Forest Paths	Keylong Bhaga	Bhaga	Kwaring	DPF Pangrang	30700	1	100000	1	100000
		R/O Forest paths	Tindi	Tindi	Bhujund	Karkun Gree Camp to Karakun nalla	30700	1	200000	1	200000
		R/O Forest paths	Pattan	U/ Pattan	tandi	Toochiling to Guru Ghantal	30700	1	150000	1	150000
		R/O Forest PATHS	pattan	U/ Pattan	Tandi	Sumthore to Kelling Temple	30700	1	200000	1	200000
						Total		5	750000	5	750000
				Total				5	750000	5	750000
				Grand Total					3883000		3883000
25	Name of Circle -Chamba										
	Name of Division - Dalhousie										
5	Protection of Plantations & Forests										
	Strengthening of Forest Protection Network										
	Strengthening of Forest Protection Network										
		Hiring of Vehicle for Patrolling in	Dalhousie	-	-	-	30700	0	150000	0	134098
						Total		0	150000	0	134098
				Total				0	150000	0	134098
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Forest Fire Prevention and Control Activities										
		Engagement of fire watchers during 2022 fire season	0	0	0	In Dalhousie Forest Division	30700	2250	675000	0	0
		Fire Watcher	-	-	-	-	30700	2786	975000	2786	975538
		Fire Worker	-	-	-	-	30700	-	300000	0	299550
		Mock Excercise	-	-	-	-	30700	-	50000	0	50000
		Forest Fire Prevention	-	-	-	-	30700	0	49800	0	30000
						Total		5036	2049800	2786	1355088
				Total				5036	2049800	2786	1355088
8	Soil and Moisture Conservation Works										
	Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas										
		C/o of Check	Bakloh	Nainikhad	Kakira	Jhajhri nalla/Bhatt i DPF		0	85000	0	85000
		C/o of Check	Bakloh	Nainikhad	Kakira	Bhatti nalla/ Bhatti DPF		0	85000	0	85000
		C/o of Check	Bakloh	Nainikhad	Tunuhatti	Guna nalla/ Guna DPF		0	90000	0	90000
		C/o of Check	Chowari	Chowari	Chowari	Turkada Nalla Part-2/Turkada DPF		0	90000	0	90000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o of Check	Chowari	Chowari	Chowari	Bhagoli Nalla/Bhagoli DPF C-III		0	90000	0	90000
		C/o of Check	Chowari	Chowari	Chowari	Kulera Nalla /Kulera (N)DPF		0	85000	0	85000
		C/o of Check	Dalhousie	Drada	Goli	Chil Bathri DPF/rGoli Nalla		0	90000	0	90000
		C/o of Check	Dalhousie	Drada	Goli	Tikkru DPF/ Tilddu Nalla		0	90000	0	90000
						Total		0	705000	0	705000
				Total				0	705000	0	705000
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	150	105000		
						Total		150	105000	0	0
				Total				150	105000	0	0
18	Forest Infrastructure Development										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		R/O Forest Path	Dalhousie	Surkhigalla	Banikhet	Bagdhar to Bahthatu	30700	1	150000	1	149400
		R/O Forest Paths	Dalhousie	Surkhigalla	Surkhigalla	pukharigallu to Bariyata	30700	1	125000	1	124990

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		R/O Forest Paths	Bakloh	Mamul	Mamul	13 mile to kudera	30700	1	100000	1	99095
		R/o Forest paths	Daldhousie	Chaned	Bhanouta	Chaned mor to Bhanouta	30700	1	125000	1	123250
		R/o Forest paths	Bakloh	Nainikhad	Kakira	Tara Basni mandit	30700	1	175000	1	173045
		R/O Forest paths	Chowari	Chowari	L/ Chowari	Banet to Priyungal Via Naagbntru	30700	1	150000	1	149928
		R/O forest Pahts	Bhattiyat	Sihunta	Sihunta	Kiyoli to Makoli Khad	30700	1	200000	1	199204
						Total		7	1025000	7	1018912
				Total				7	1025000	7	1018912
				Grand Total					4034800		3213098
	Name of Division - Chamba										
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire worker	-	-	-	-	30700	1143	400000	1143	380231
		Mock Exercise	-	-	-	-	30700	-	50000	0	50000
		Forest Fire Prevention	-	-	-	-	30700	0	49800	0	49800
						Total		1143	499800	1143	480031
				Total				1143	499800	1143	480031
8	Soil and Moisture Conservation Works										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o WHS	L/Chamba	Silla	Silla	Silla	30700	1	1000000		
		C/o WHS	Masroond	Masroond	Kohal	kohal	30700	1	800000		
						Total		2	1800000	0	0
				Total				2	1800000	0	0
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		S/C work in Forest Area	Upper Chamba	Bakani	Mortu	Mortu Nalla	30700	10	100000	10	99800
		S/C work in Forest Area	Upper Chamba	Kundi	Darkund	Kathwara Ghar	30700	10	100000	10	99902
		S/C work in Forest Area	Masroond	Masroond	Masroond	Sapdah Nalla	30700	10	100000	10	100000
		S/C work in Forest Area	Masroond	Masroond	Dugli	Pelehi Nalla	30700	10	100000	10	97529
		S/C work in Forest Area	Masroond	Pukhri	Chaklu	Ghatta Nalla	30700	10	100000	10	97474
		S/C work in Forest Area	Masroond	Chhatri	Chhatri	Kathwani Nalla	30700	10	100000	10	99500
		S/C work in Forest Area	Masroond	Chhatri	Kalhel	Jandrelreli Nalla	30700	10	100000	10	99700
		S/C work in Forest Area	Tikri	Jassor	Tikri	Bantundi Nalla	30700	10	100000	10	99800
		S/C work in Forest Area	Tikri	Thalli	Kalwala	Kalwala Nalla	30700	10	100000	10	99800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		S/C work in Forest Area	Tikri	Thalli	Bara	Kaheba Nalla	30700	10	100000	10	99500
		S/C work in forest area	U/Chamba	Khundel	Almi	Almi Ghart	30700	8	150000	8	144633
		S/c Works in forest Area	U/chamba	Khundel	Lylh	Jhumor	30700	10	200000	10	197529
		S/c works in forest area	U/chamba	Khundel	Beli	Jotnu	30700	10	200000	10	197474
		S/c works in forest area	Tikri	Chanju	Dantuine	Tapri Nalla	30700	2	100000	2	100000
		S/c works in forest area	Tikri	chanju	Baghei	Parnal Nalla	30700	10	200000	10	198000
		S/c work in forest area	Tikri	Chanju	Chanju	Pathiyani Nalla	30700	8	150000	8	148300
		S/c works in forest areas	Tikri	Chanu	Sundri	Sahed Nala	30700	10	200000	10	197500
		c/o Protection works	Saloh	-	Chhatri	Goath Nalla	30700	1s	300000	0	300000
		C/o protection works	Saloh	-	Chhatri	at Pliyaroth Nalla	30700	1s	300000	0	300000
		S.C. work at	Upper Chamba	Khundel	Almi	Gharat Nalli		10	150000	10	150000
		S.C. Work at	Upper Chamba	Chhatrari	Chhatrari	Chachiya Nalla		10	150000	10	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		S.C. Work at	Upper Chamba	Kundi	Brehi	Gunu Nalla		5	150000	5	150000
		S.C. work at	Upper Chamba	Khundel	Belj	Sott Nalla		8	100000	8	100000
		S.C Work at	Upper Chamba	Bakani	Bakani	Karpok		8	100000	8	100000
		S.C Work	Upper Chamba	Bakani	Mehla	Kareri Nalla		10	150000	10	149231
		S.C work in	Upper Chamba	Bakani	Kalandra	Malla Nalla		8	100000	8	99500
		S.C. Work at	Lower Chamba	Chamba	Shamdhar	Mindha Nalla		10	180000	10	179000
		S.C. Work at	Lower Chamba	Chhabaru	Talai	Gajnuie Nalla		15	200000	0	0
						Total		242	4080000	227	3854172
				Total				242	4080000	227	3854172
14	Management of Biological Diversity and Resources										
	Management of Biological Diversity and Biological Resources										
	Management of Biological Diversity and Biological Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	250	175000		
						Total		250	175000	0	0
				Total				250	175000	0	0
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o Fgd Hut Khada Danda	Lower Chamba	Chhabaru	Khadda Danda	-	30700	-	1300000		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o Fgd Hut Kundi	U/Chamba	Kundi	Kundi	-	30700	-	1300000		
						Total		0	2600000	0	0
				Total				0	2600000	0	0
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		R/O forest Paths	L/Chamba	Chhabaru	Kaded	chhandi Devi top Karadghho di	30700	1	100000	1	100000
		R/O Forest Paths	L/Chamba	Chhabaru	Dadra	Dadra to Hora	30700	1	100000	1	100000
		R/O Forest Paths	Masrood	Chhatri	Saloh	Gadyog to Saloh	30700	1	200000	1	200000
		R/O Forest Paths	Masrood	Pukhri	Taryodi	Baddi Nalla to Lohruen	30700	1	200000	1	200000
		R/O Forest Paths	Tikri	Chanju	Chanju	Kanoloth to Ladni	30700	1	200000	1	195170
		R/o forest paths	U/Chamba	Bakani	Mortu	Manglera to fgd hut	30700	1	100000	1	100000
		R/o Forest paths	U/Chamba	Bakani	Mehla	Thand Nalli to Chamar galu	30700	1	100000	1	100000
		R/o Forest paths	U/Chamba	Kundi	Kalwara	Prou to Buagli	30700	1	100000	1	100000
		R/o Forest paths	U/Chamba	Khundel	Almi	Dilamatti to Chondroon Dhar	30700	1	200000	1	200000
		R/o B/Path	Tikri	Chanju	Chanju	Mehla to Gargad		1	100000	1	100000
						Total		10	1400000	10	1395170

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				10	1400000	10	1395170
				Grand Total					10554800		5729373
	Name of Division - Bharmour										
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Engagement of Fire Watchers	Trehta	Lamu	Lamu	Rupi Ghar Nag Bani	30700	857	300000	0	300000
		Mock Excercise	-	-	-	-	30700	-	50000	0	50000
		Forest Fire Prevention	-	-	-	-	30700	-	37400		
						Total		857	387400	0	350000
				Total				857	387400	0	350000
8	Soil and Moisture Conservation Works										
	Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas										
		SMC Works	Swai	Garola	Garola	Garolla Nallah		0	99000	48	99000
		SMC Works	Swai	Garola	Ullansa	Sadali Ghar		0	95000	46	95000
		SMC Works	Swai	Garola	Swai	Naya Tod Ghar		0	97000	47	97000
		SMC Works	Swai	Chanhouta	Chanhouta	Mechhater Ghar		0	98000	48	98000
		SMC Works	Swai	Chanhouta	Karer	Ghera Ghar		0	96000	47	96000
		SMC Works	Swai	Chanhouta	Quarnsi	Ali drun Ghar		0	95000	46	95000
		SMC Works	Swai	Ranuhkothi	Ranuhkothi	Guleth Ghar		0	96000	47	96000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		SMC Works	Swai	Banni	Diggu	Morthu Ghar		0	96000	47	96000
		SMC Works	Bharmour	Bharmour	Bharmour	Khan Ghar		0	90000	42	90000
		SMC Works	Bharmour	Bharmour	Gharadu	Chaled Nalla		0	95000	46	95000
		SMC Works	Bharmour	Bharmour	Lahal	Chakrota Ghar		0	98000	48	98000
		SMC Works	Bharmour	Bharmour	Siunr	Siunr Nalla		0	98000	48	98000
		SMC Works	Bharmour	Sandi	Chobia	Dhanour Ghar		0	99000	48	99000
		SMC Works	Bharmour	Sandi	Kelang	Drati Ghar		0	98000	48	98000
		C/O DRSM C/walls	Bharmour	Sandi	Sirdi	S.C work in Palani Ghar	30700	48	98000	48	98000
		C/O DRSM C/walls	Swai	Garola	Garola	S.C work in Garola	30700	48	99000	48	99000
		C/O DRSM C/walls	Trehta	Lamu	Lamu	S.C work in Kumarati Nalla	30700	48	99000	48	99000
		C/O DRSM C/walls	Bharmour	Bharmour	Lahal	S.C work in Chaled Ghar	30700	48	99000	48	99000
		C/O DRSM C/walls	Swai	Runukothi	Runukothi	S.C work in Kuthed Nalla	30700	48	99000	48	99000
		C/o DRSM	Bharmour	Bharmour	Arki	Raitten Nalla	30700	0	95000	46	95000
						Total		240	1939000	942	1939000
				Total				240	1939000	942	1939000
15	Establishment, Upgradation and Maintenance of Modern Nurseries										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
		C/o water Tank	-	-	Aura	-	30700	-	400000	0	400000
						Total		0	400000	0	400000
				Total				0	400000	0	400000
18	Forest Infrastructure Development										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		R/o forest Paths	Swai	Ranuhkothi	Ranuhkot hi	Thokla to sati Mata Temple	30700	1	98000	1	98000
		R/o Forest Paths	Swai	Banni	Diggu	Pathar to Padda	30700	1	98000	1	98000
		R/O Forest Paths	Swai	Chauhouta	Chauhout a	Machhater to chanhouta	30700	1	95000	1	95000
		R/O Forest Paths	Swai Chanhouta Quarnsi	Chanhouta	Quarnsi	Quarnsi to Khil	30700	1	94000	1	94000
		R/O Forest Paths	Bharmour	Bharmour	Lahal	Labbi to Nehar	30700	1	94000	1	94000
		R/O Forest Paths	Bharmour	Bharmour	Ghardu	Bhimgada to kurku Da kanda	30700	1	95000	1	95000
		R/o Forest Paths	Bharmour	Sandi	Kelang	Kugti ti Kamroo	30700	1	95000	1	95000
						Total		7	669000	7	669000
				Total				7	669000	7	669000
				Grand Total					3395400		3358000
	Name of Division - Pangi										
1	Assisted Natural Regeneration										
7	Forest Fire Prevention and Control Operations										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Forest Fire	Purthi	-	-	-	30700	857	300000	857	300000
		Mock Exercse	-	-	-	-	30700	-	50000		
						Total		857	350000	857	300000
				Total				857	350000	857	300000
8	Soil and Moisture Conservation Works										
	Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas										
		C/o Check dams	Killar	Killar	Killar	Shelli slip	30700	35	200000		
		C/o Check dams	Killar	Killar	Phindru	Guwari	30700	25	150000		
		C/o Check dams	Killar	Killar	Killar	Kakal pani	30700	25	150000		
		C/o Check dams	Sach	Sach	Kaban	Mojhi	30700	25	150000		
		C/o Check dams	Sach	Sach	Sach	Chhota Bambal	30700	25	150000		
		C/o Check dams	Sach	Sach	Kuth	Chasak Bhatory	30700	15	100000		
		C/o Check dams	Sach	Sach	Kuth	Kuth DPF	30700	15	100000		
		C/o Check dams	Sach	Sach	Hillour	Hago dhar	30700	25	150000		
		C/o Check dams	Sach	Sach	Mindhal	Bhanwas	30700	25	150000		
		C/o Check dams	Purthi	Purthi	Purthi	Chhow RF	30700	25	150000		
		C/o Check dams	Purthi	Purthi	Shour	Shour nala	30700	20	100000		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o Check dams	Purthi	Purthi	Shour	Relu land slip	30700	20	150000		
		C/o Check dams	Purthi	Purthi	Rei	Tumhyan slip	30700	20	150000		
						Total		300	1850000	0	0
				Total				300	1850000	0	0
18	Forest Infrastructure Development										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		R/O Ipath	Killar	Killar	Killar	Gujral nala to Upper Nala goat	30700	1	300000	0	0
		R/O Forest I Path	Purthi	Purthi	rei	Rei to Bambai top	30700	1	250000	1	250000
		R/O Forest I path	Sach	Sach	Hilour	Micham To Hillour	30700	1	300000	1	269960
						Total		3	850000	2	519960
				Total				3	850000	2	519960
				Grand Total					3050000		819960
	Name of Division - Churah										
	Protection of Plantations & Forests										
	Strengthening of Forest Protection Network										
	Strengthening of Forest Protection Network										
		Hiring of Vehicle for Patrolling in	Tissa	-	-	-	30700	0	150000	0	150000
						Total		0	150000	0	150000
				Total				0	150000	0	150000
7	Forest Fire Prevention and Control Operations										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire watcher	-	-	-	-	30700	1143	400000	1143	400000
		Mock Excercise	-	-	-	-	30700	-	50000	0	50000
		Forest Fire Prevention	-	-	-	-	30700	0	49800	0	49800
						Total		1143	499800	1143	499800
				Total				1143	499800	1143	499800
14	Management of Biological Diversity and Resources										
	Management of Biological Diversity and Biological Resources										
	Management of Biological Diversity and Biological Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	75	52500	75	52500
						Total		75	52500	75	52500
				Total				75	52500	75	52500
				Grand Total					702300		702300
25	Name of Circle -Shimla										
	Name of Division - Chopal										
	Maintenance of Plantation done under REFC Scheme										
	1st Maintenance - 1100 Normal Plants model										
	2nd Maintenance - 1100 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	65	351000	65	351000
						Total		65	351000	65	351000
	3rd Maintenance - 1100 Normal Plants model										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	4th Maintenance - 1100 Normal Plants model										
	5th Maintenance - 1100 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	40	112000	40	112000
						Total		40	112000	40	112000
	Maintenance of Plantation done under 800 Normal Plants model										
	5th Maintenance - 800 Normal Plants model										
				Total				105	463000	105	463000
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising	-	-	-	-	30700	56100	389521	56100	389519
						Total		56100	389521	56100	389519
				Total				56100	389521	56100	389519
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire Worker	-	-	-	-	30700	857	300000	857	300000
		Mock execise	-	-	-	-	30700	-	100000	0	100000
		Modren Fire Fighting	-	-	-	-	30700	-	87200	0	86450
						Total		857	487200	857	486450
				Total				857	487200	857	486450
8	Soil and Moisture Conservation Works										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/O water Pond at K/Nali c-3	Chopal	-	Reuni	-	30700	1	300000	1	300000
		C/o WHS	Nerwa	Peountra	-	UPF Pujarali	30700	1	2000000	1	1612298
		C/o WHS	Kand	Sainj	-	UPF Jubbli	30700	1	2000000	1	1571683
						Total		3	4300000	3	3483981
				Total				3	4300000	3	3483981
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		C/o check wall	Tharoach	Neol	Tikkari	Basra Nala		2	100000	2	100000
		C/o check dam	Deya	Deiya	Deiya	Mashund Nala		2	100000	2	100000
		C/o check dam	Deiya	Malat	Kanah	Kanah Nala		2	100000	2	100000
		C/o check dam	Bamta	Matal	Kujvi	Kujvi Nala		2	100000	2	100000
		C/o check dam	Nerwa	Khaddar	Bagna	Soil Nala		4	100000	4	100000
		C/o check dam	Nerwa	Kiarla	Gumma	Rohana Nala		2	100000	2	100000
		C/o check dam	Nerwa	Nerwa	Nerwa	Anewar Nala		4	100000	4	100000
		C/o check dam	Nerwa	Kiarla	Kiarla	Antrawali		5	150000	5	150000
		C/o check dam	Sarain	Bhal	Bhaila	Chouria		4	100000	4	99500
		C/o check dam	Sarain	Sarain	Baghar	Dhakhat Nalla		2	100000	2	99950
		C/o check dam	Sarain	Sarain	Baghar	Chafalah Nalla		2	100000	2	99780
		C/o check dam	Sarain	Sarain	Baghar	Kuharari Nalla		2	100000	2	99900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o check dam	Sarain	Sarain	Kiari	Kiari Nalla		2	100000	2	99850
		C/o check dam	Sarain	Sarain	Kiari	Dhakona Nalla		2	100000	2	99650
		C/o check dam	Sarain	Sarain	Kiari	Shillan Nalla		2	100000	2	99800
		C/o check dam	Sarain	Sarain	Kiari	Kanadli Nalla		2	100000	2	99800
		C/o check dam	Sarain	Sarain	Kiari	Nuinal Nalla		2	100000	2	99800
		C/o check dam	Chopal	Chopal	Reuni	K/ Nai Nala		4	100000	4	100000
		C/o C/dam	Kanda	Sainj	Sainj	Bohira Khand		6	200000	6	200000
						Total		53	2050000	53	2048030
				Total				53	2050000	53	2048030
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	50	35000	49	34300
						Total		50	35000	49	34300
				Total				50	35000	49	34300
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o Fgd Hut Jubber	Chopal	marog	Jubber	-	30700	1	1300000	1	1300000
		c/o BO Resi tharoch	tharoch	tharoch	tharoch	-	30700	1	1300000	1	1300000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
						Total		2	2600000	2	2600000
				Total				2	2600000	2	2600000
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		Maint forest path	Nerwa	Nerwa	Nerwa	Bridle path obtua to Anwar khad	30700	1	150000	1	150000
		Maint forest path	Nerwa	kayrla	guma	Donr to jarat in guma beat of kiryala	30700	1	300000	1	300000
		Maint forest path	Kanda	Kanda	Banah	Banah to FRH Davan	30700	1	150000	1	150000
		Maint forest path	Nerwa	Kayrla	Kerag	Aar Via Dhar to Swadaban	30700	1	200000	1	200000
		Maint forest path	Tharoach	Tikkri	Tikkri	FRH tikkri to matan	30700	1	200000	1	200000
		Maint. Forest path	Tharoach	Tharoach	Tharoach	Shukdal to FRH throach	30700	1	100000	1	100000
		Maint. Forest path	Nerwa	kedi	kedi	Form main road to bharton	30700	1	100000	1	100000
		Maint. Forest path	Sarain	Sarain	Baghar	From Dhakhat to Bhagar	30700	1	500000	1	500000
		R/O Forest paths	Throach	lallon	lallon	madhana to Tikkar Dhar	30700	1	200000	1	200000
		R/O Forest paths	Bamta	Bamta	Bamta	From FRH Bamta to Galu	30700	1	400000	1	400000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		maint.of Forst path from Jhina to Thundalani	Sarain	-	jhina	-	30700	1	250000	1	250000
		maint of Forest path to Lehat	sarain	-	lehat	0	30700	1	250000	1	250000
						Total		12	2800000	12	2800000
				Total				12	2800000	12	2800000
Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology											
				Grand Total					13124721		12305280
Name of Division - Rohru											
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire Worker	-	-	-	-	30700	857	300000	857	300000
		Mock exercise	-	-	-	-	30700	-	100000	0	100000
		Modren fire Fighting	-	-	-	-	30700	-	87200	0	87200
						Total		857	487200	857	487200
				Total				857	487200	857	487200
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Dev. natural spring at UF Sholdu 6a Bareli	Tikkar	-	Tikkar	UF Sholdu 6a Bareli	30700	1	80000	2	80000
		Dev. of natural spring	Tikkar	-	Tikkar	C. No. 8 Narain	30700	1	80000	1	80000
		Dev. of Natural spring	Khashdar	-	Telga	UF Telga	30700	1	60000	1	60000
						Total		3	220000	4	220000
				Total				3	220000	4	220000
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		C/o WHS	-	-	-	Bhuthara	30700	1	2000000	1	1766103
		C/o WHS	Tikkar	Tikkar	Nakselti	UF Koti	30700	1	2000000	1	20000
		C/o WHS	Khasdhar	Larot	Kharshali	DPF-72	30700	1	2000000	1	20000
		C/o WHS	Khasdhar	Larot	Thalather	UF Larot	30700	1	1000000	1	15000
						Total		4	7000000	4	1821103
				Total				4	7000000	4	1821103
Integrated Development of Micro Watersheds and Catchments											
Integrated Development of Micro Watersheds and Catchments											
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		C/o check wal	Tikkar	Tikkar	Tikkar	Mandanpur i nlalla	30700	1	200000	1	188900
		C/o check wall	Dodra Kwar	Jakha	Pandar	Jamun nalla	30700	8	400000	8	397815
		C/o of check dam	Dodra Kwar	Jakha	Pandar	Bauta Nalla	30700	8	400000	8	305020

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o C/dam	Bashla	Bashal	Bashla	Jhaltu Nalla	30700	20	300000	20	295100
		C/o C/dam	Bashla	Khadralla	Khadralla	C/o 29(a) Khadralla	30700	25	300000	25	296600
						Total		62	1600000	62	1483435
				Total				62	1600000	62	1483435
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	100	70000		
						Total		100	70000	0	0
				Total				100	70000	0	0
15	Establishment, Upgradation and Maintenance of Modern Nurseries										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
		Green House	Bashla	Goana	Basla	-	30700	-	400000	1	398840
		Mali hut	Bashla	Goana	Bashla	-	30700	-	400000	1	397870
		Solar fencing /Lights	Bashla	Goana	Bashla	-	30700	-	400000	1	397251
		Vermi Compost/Sp rinkler irrigation plot /Soil improveme nt	Bashla	Goana	Bashla	-	30700	-	630000	1	629983
						Total		0	1830000	4	1823944
				Total				0	1830000	4	1823944

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		c/o Fgd Hut	tikkar	tikkar	Sharonth a`	-	30700	1	1300000	1	952681
		C/o Bo Quarter	Roharu	Summerkot	Summerkot	-	30700	1	1500000	1	1015000
						Total		2	2800000	2	1967681
				Total				2	2800000	2	1967681
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		R/O Forest paths	Jubbal	Jubbal	Shilli	Shaddi to Dabri (Dhar)	30700	1	200000		
		C/O Timber store house at Rohru	Rohru	Rohru	rantari	-	30700	-	300000	1	300000
						Total		1	500000	1	300000
				Total				1	500000	1	300000
				Grand Total					14507200		8103363
	Name of Division - Shimla (Urban)										
5	Protection of Plantations & Forests										
	Fencing of Forest Areas										
	Fencing of Forest Areas										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o Interlink Chain fencing & repalcement/repair	Chaura Maidan	Chotta Shimla	Jhakoo	C-23 New interlink Chain fencing from Sanjauli Dhalli Bye Pass to North Oak	30700	300	500000	165	499000
		C/o Interlink Chain fencing & repalcement/repair	Chaura Maidan	Chotta Shimla	Khalini	C-No.31 Interlink Chain fencing from Om service station to Dyerton	30700	70	150000	50	150000
		C/o Interlink Chain fencing & repalcement/repair	Chaura Maidan	Bharari	Kaithu	C-No. 17 New interlink Chain fencing from Snow view to Lakkar Bazar	30700	150 rmt	350000	115	251661
		C/o Interlink Chain fencing & repalcement/repair	Chaura Maidan	Chotta Shimla	Jhakoo	C-24 INDUS Chock to five benches	30700	150 rmt	325000	105	325000
						Total		670	1325000	435	1225661
				Total				670	1325000	435	1225661
8	Soil and Moisture Conservation Works										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas										
		Crate wire Check Dam	Chaura Maidan	Chotta Shimla	Khalini	C-29 Madhuvan Nalla	30700	4	400000	4	400000
		Crate wire Check Dam	Chaura Maidan	Chotta Shimla	Khalini	C-31 raising of One step check dam Vihar Nalla	30700	8	400000	8	400000
		Crate wire Check Dam	Chaura Maidan	Lalpani	Tutikandi	C-37 Panjri Nalla	30700	3	300000	3	300000
		Crate wire Check Dam	Chaura Maidan	Lalpani	Tutikandi	C-38 Bagh Nalla	30700	3	300000	3	300000
		Crate wire Check Dam	Chaura Maidan	Bharari	Glen	C-14 Kotshera Nalla	30700	2	200000	2	200000
		C/o R/wall at C No 35 (b)	Chaura Maidan	-	Phagli	-	30700	1s	350000		
						Total		20	1950000	20	1600000
				Total				20	1950000	20	1600000
17	Information Technology and Communication										
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
		Purchase of Printer and computers.	-	-	-	-	30700	3	250000	3	250000
						Total		3	250000	3	250000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				3	250000	3	250000
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o RO Office	Chuara Maidan	lalpani	utti kandi	-	30700	1	1200000		
		C/o BO Quarter	Chaura Maidan	lalpani	Tutti kandi	-	30700	1	400000		
		C/o Fgd Hut	Chaura Maidan	Lalpani	Tutti kandi	--	30700	1	200000		
		C/o Fgd Hut	Chaura Maidan	lalpani	Phagli	-	30700	1	200000		
						Total		4	2000000	0	0
				Total				4	2000000	0	0
				Grand Total					5525000		3075661
	Name of Division - Theog										
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire Watcher	-	-	-	-	30700	857	300000	857	300000
		Mock exercise	-	-	-	-	30700	-	50000	0	49628
		Modren Fire Prevention	-	-	-	-	30700	-	37400	0	37400
						Total		857	387400	857	387028
				Total				857	387400	857	387028
8	Soil and Moisture Conservation Works										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o WHS	Theog	Matiana	Chadara	U-34 Bachlon	30700	1	2000000	1	1311637
		C/o WHS	Balsan	Ghound	Ghound	D-161 Brain	30700	1	2000000	1	1400317
		C/o WHS	Baslson	Ghound	Janahan	D-150 Bagrora	30700	1	2000000	1	1323826
						Total		3	6000000	3	4035780
				Total				3	6000000	3	4035780
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		Check Dam	Balsan	Ghorna	Kuthar	U-362 Deothi		2	100000	2	100000
		Check Dam	Balsan	Ghorna	Balag	U-367 Nanu Mundu		2	100000	2	100000
		Check Dam	Balsan	Ghorna	Deha	U-373 Shilla		2	100000	2	100000
		Check Dam	Balsan	Ghound	Dhar Kalana	D-140 Lakhoti		2	100000	2	100000
		Check Dam	Kotkhai	Kalala	Reoghati	D-182 RelaC.-I		1	50000	1	50000
		Check Dam	Kotkhai	Kalala	Reoghati	U-455 Thanadi		1	50000	1	50000
		Check Dam	Kotkhai	Kalala	khanti	D-179 Nagrela		1	50000	1	50000
		Check Dam	Kotkhai	Mahasu	Shilla/G	D-164 Shirgal		1	50000	1	50000
		Check Dam	Kotkhai	Kotkhai	Gazta	D-175 Nagtear		1	50000	1	50000
		Check Dam	Kotkhai	Kotkhai	Garwag	R-13 Chambi Kufer		1	50000	1	50000
		Check Dam	Kotkhai	Mahasu	Mahasu	D-167 Drabla		1	50000	1	50000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Check Dam	Theog	Mataina	Dharthi	U-94 Annu		2	100000	2	100000
		Check Dam	Theog	Matiana	sandhu	U-332 palthun		2	100000	2	100000
		Check Dam	theog	cheog	kufri	U-138 Khagna		2	100000	2	100000
		Check Dam	Theog	cheog	kalanj	D-113 Khatmail		2	100000	2	100000
		Check Dam	Theog	Theog	shali	D-52 Bhalech		2	100000	2	100000
						Total		25	1250000	25	1250000
				Total				25	1250000	25	1250000
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	200	140000		
						Total		200	140000	0	0
				Total				200	140000	0	0
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o of Fgd Kaleed	Theog	Matiana	Shilli	-	30700	1	1300000	1	1207900
		C./o Fgd Hut Gazta	Kotkhai	-	-	-	30700	1	1300000	1	1182925
						Total		2	2600000	2	2390825
				Total				2	2600000	2	2390825
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Maint. of Forest path	Theog	theog	Shalli	Approach road DFO office	30700	1	200000	1	200000
		Maint.of Forest Path	Kotkhai	Mahsu	Dhroml	Bohari Jangal to Heraretha	30700	1	200000	1	200000
		Maint.of Forest Path	Theog	Mahsu	Kotkhai	D-171 dharonk	30700	1	200000	1	200000
		Maint.Of Forest Path at D-52 Rohroo	-	-	-	-	30700	1	200000	1	200000
		R/O path from Kutach to pungrish	-	-	-	-	30700	0	200000	2	0
		R/o forest path form Kadaran to Beja	Balson	-	Ghorna	-	30700	1	200000	1	200000
						Total		5	1200000	7	1000000
				Total				5	1200000	7	1000000
				Grand Total					11577400		9063633
	Name of Division - Shimla										
	Maintenance of Plantation with 200 Tall Plants model										
	3rd Maintenance - 200 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	25	36700	25	36700
						Total		25	36700	25	36700
				Total				25	36700	25	36700
3	Nursery Raising										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Nursery Raising										
		Raising	-	-	-	-	30700	2000	34340	2000	27472
						Total		2000	34340	2000	27472
				Total				2000	34340	2000	27472
5	Protection of Plantations & Forests										
	Construction of Boundary Pillars										
	Fencing of Forest Areas										
	Fencing of Forest Areas										
		C/o Interlink Chain fencing NH	Tara Devi	Tuto	Gadaug	GCL Gadaug	30700	200	257000	200	257000
		Fencing along NH Shimla Klalka	-	-	-	-	30700	-	200000	0	200000
						Total		200	457000	200	457000
				Total				200	457000	200	457000
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire Watcher	-	-	-	-	30700	1714	600000	1714	600000
		Mock exercise	-	-	-	-	30700	-	50000	0	50000
		Modren Fire Figthing	-	-	-	-	30700	-	62300	0	62290
		Liability	-	-	-	-	30700	0	200000	0	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Publicity and awareness during fire season	-	-	-	-	30700	0	200000	0	200000
						Total		1714	1112300	1714	1112290
				Total				1714	1112300	1714	1112290
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas										
		Development and Maintenance of Natural Springs	Dhami	-	Ghanhatti	DPF Bareli	30700	-	94000	0	94000
		Development and Maintenance of Natural Springs	Dhami	-	Ghanahatti	DPF Bag ka Nalla	30700	-	95000	0	95000
		Development and Maintenance of Natural Springs	Dhami	-	Badoo	UPF Jhakri Sarnana	30700	-	50000	0	50000
		Development and Maintenance of Natural Springs	Dhami	-	Dhami	UPF Obru Marhawag	30700	-	40000	0	40000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Development and Maintenance of Natural Springs	Koti	-	Bhalawag	D-88 Bhalawag	30700	-	70000	0	70000
		Development and Maintenance of Natural Springs	Koti	-	Malanshel	U-256	30700	-	70000	0	70000
		Development and Maintenance of Natural Springs	Bhajji	-	Khatnol	U-52	30700	-	100000	0	100000
		Development and Maintenance of Natural Springs	Bhajji	-	Khatnol	U-56	30700	-	100000	0	100000
						Total		0	619000	0	619000
				Total				0	619000	0	619000
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		C/O water Ponds/ Sarovar at D-22 Himari	Bhajji	-	himri	-	30700	1	150000	1	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/O Water pond /Sarovar D-22 Himri	Bhajji	-	Himri	-	30700	1	100000	1	100000
		C/O water Pond/Sarovar at U-11 Bagi Banuna	Bhajji	-	Himri	-	30700	1	200000	1	200000
		C/O of water Pond/Sarovar at D-214 Dudhalti	T/Devi	-	banuti	-	30700	1	100000	1	100000
		C/O water Pond /Sarovar GCL GCL Kaina	T/Devi	-	Banuti	-	30700	1	95000	1	95000
						Total		5	645000	5	645000
				Total				5	645000	5	645000
Integrated Development of Micro Watersheds and Catchments											
Integrated Development of Micro Watersheds and Catchments											
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		C/o Dry Check Dam	Bhajji	Himri	Himri	Bagri Banuna Nalla	30700	4	128600	4	128600
		C/o Dry Check Dam	Bhajji	Khatnol	Kadharghat	Lunsu Nalla	30700	10	100000	10	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o Dry Check Dam	Bhajji	Himri	Himri	Sainj Nalla	30700	6	92100	6	92100
		C/o Dry Check Dam	Bhajji	Himri	Karyali	Drabla Nalla	30700	8	164500	8	164500
		C/o Dry Check Dam	Bhajji	Himri	Sandoa	Dabra Nalla	30700	5	125000	5	125000
		C/o Dry Check Dam	Bhajji	Sunni	Bhajhol	Pahal Nalla	30700	5	91340	5	91340
		C/o Dry Check Dam	Bhajji	Sunni	Bhajhol	Nayser Nalla	30700	5	92450	5	92450
		C/o Check Wall	Tara Devi	Totu	Kamyana	R-19 Dummi	30700	1	200000	1	199968
		C/o Check Dam	Dhami	Halog	Dhalaya	Chanchar Nalla	30700	2	60000	2	60000
		C/o Check Dam	Dhami	Halog	Halog	Marhawag Nalla	30700	4	95000	4	95000
		C/o Check Dam	Dhami	Ghanhatti	Badoo	Dak Ka Nalla	30700	3	95000	3	95000
		C/o Check Wall	Mashobra	Mashobra	Dhalli	U-171 Dhani	30700	2	100000	2	100000
		C/o Dry Check Dam	Mashobra	Mashobra	Dhalli	D-73 Mashobra C-III	30700	2	100000	2	100000
		C/o Dry Check Dam	Mashobra	Kasumpati	Bharari	D-78 Sharog	30700	2	200000	2	200000
		C/o Dry Stone Check Dam	Koti	Junga	Jagheribag	Rogi Jubbar Nalla	30700	5	125000	5	125000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o Dry Stone Check Dam	Koti	Junga	Chawara	U-246 Paindely	30700	5	125000	5	125000
		C/o Dry Stone Check Dam	Koti	Koti	Malansheel	U-252 Malansheel	30700	5	125000	5	125000
		C/o Dry Stone Check Dam	Koti	Koti	Bhalawag	U-257 Kamhali	30700	5	125000	5	125000
		C/o DRSM C/dam	Bhajji	Khatnol	Kadharghat	U47 Jajher Nalla	30700	3	100000	3	100000
		C/o C/wall	Bhajji	Khatnol	Kadharghat	U47 Jajher Nalla	30700	2	100000	2	100000
		C/o Dry Cdam	Mashobra	Mashobra	Panyali	D-70 Naldehra C.No.1	30700	3	150000	3	150000
		SMC works C/o R/wall	Koti	Indira	Mundaghat	U-282 Bhaila	30700	1	400000	1	400000
		C/ R/wall B/wall	Mashobra	Kasumpati	Kasumpati	Malyana NT to Chhachroo	30700	5	400000	5	400000
		C/ R/wall B/wall	Mashobra	Kusumpati	Kusumpati	U-198 Sargeen	30700	1	400000	1	400000
		SMC works inn forest	Koti	-	-	D-100 Manoon C-XI	30700	1	300000	1	300000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o R/wall in CC and Stone masonry to control the soil erosion	Tara Devi	-	-	D-225 Tarab	30700	2	500000	2	500000
		C/o c/wire spurt at Ghishan Khad in U-170 Munger Kamhali	Mashobra	-	-	RF-Saroga C-10	30700	4	450000	4	450000
						Total		101	4943990	101	4943958
				Total				101	4943990	101	4943958
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	100	70000		
						Total		100	70000	0	0
				Total				100	70000	0	0
15	Establishment, Upgradation and Maintenance of Modern Nurseries										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
		R/o of part for Nursery	Thachi	-	Bhajji	-	30700	-	100000	0	100000
		Preparation of nursery Plot	Thachi	-	Bhajji	-	30700	-	100000	0	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		R/o of fencing & prepration of Nursery Gate	Thachi	-	Bhajji	-	30700	-	50000	0	50000
		Prepration of Vermi Compost pits etc.	Thachi	-	Bhajji	-	30700	-	50000	0	50000
		Extension of Nursery field R/o Path and other Infrastructu re	Dhalli Bagra Koti	-	Karoli	-	30700	-	70000	0	70000
		c/o seed collection center cum mali hut	Dhalli Bagra Koti	-	Karoli	-	30700	-	60000	0	60000
		C/O Water Tank	Dhalli Bagra Koti	-	Karoli	-	30700	-	170000	0	170000
		C/O Vermi compost structure	Dhali Bagra Koti	-	Karoli	-	30700	-	50000	0	50000
						Total		0	650000	0	650000
				Total				0	650000	0	650000
17	Information Technology and Communication										
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Procurement of IT tools e.g. desktop printer mike etc.	--	-	-	-	30700	-	200000	0	200000
						Total		0	200000	0	200000
				Total				0	200000	0	200000
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o Fgd Hut	mashobra	-	Tuti kandi	-	30700	1	1300000	1	294386
						Total		1	1300000	1	294386
				Total				1	1300000	1	294386
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		Maint forest path	Bhajji	Sunni	Mandhorg ha	Shawali to Kaloh UPF Shawali	30700	2	200000	2	200000
		Maint forest path/i/path	Mashobra	Mashobra	Dhalli	Lambidhor to Shilroo via Dhandi Temple D-73 mashobra C-No-IV	30700	1	50000	1	50000
		C/o Inspection path	Mashobra	Mashobra	Dhalli	D-73 Mashobra C-No-IV	30700	1	20000	1	20000
		C/o Inspection path	Mashobra	Mashobra	Panyali	D-70 Naldehra C-No-I	30700	4	80000	4	80000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o inspection path	Mashobra	Kasumpati	bhattakuffer	U- 189 Touru	30700	2	40000	2	40000
		C/o inspection path	Mashobra	kasumpati	kasumpati	D-82 Kasumpati	30700	3	60000	3	60000
		C/o inspection path	Mashobra	Kasumpati	Kasumpati	D-78 Sharog	30700	3	60000	3	60000
		Maint. Forest Paths	Mashobra	mashobra	panyali	Badeyan to Bag	30700	1	100000	1	100000
		R/O Forest path form purana Junga to Kukan Via Tikkar	Koti	Junga	Rathamu	-	30700	-	400000	0	400000
						Total		17	1010000	17	1010000
				Total				17	1010000	17	1010000
19	Survey and Mapping of Forest Areas										
	Survey, Mapping, digitisation and Uploading of Data on Web Portals										
	Survey, Mapping, digitisation and Uploading of Data on Web Portals										
		Geo - mapping of Forest Areas /Survey ,Mapping digitization and uplaoding of date on e-portal	-	-	-	-	30700	-	250000	0	250000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
						Total		0	250000	0	250000
				Total				0	250000	0	250000
				Grand Total					11328330		10245806
	Name of Circle -Rampur										
	Name of Division - Rampur										
	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire Watcher	-	-	-	-	30700	1714	600000	1714	600000
		Mock Exercise	-	-	-	-	30700	-	50000	0	50000
		Modern Fire Fighting Equipments (Headlamp @ 1900 & Safety Googles @ 230 5 no. & Firest Aid Kit 1 No. @1800 each Division	-	-	-	-	30700	0	49800	0	49800
						Total		1714	699800	1714	699800
				Total				1714	699800	1714	699800
8	Soil and Moisture Conservation Works										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		C/o WHS	-	-	-	Jai Dhar Nalla	30700	1	1657000	1	1657000
		C/o WHS	-	-	-	UF- Khunna	30700	1	1051200	0	717820
		C/o WHS	-	-	-	UF Talai	30700	1	471200	1	471200
		C/o WHS	-	-	-	D-158 Phancha	30700	1	2970000	1	2970000
		C/o WHS	Sarahan	Phancha	Kaobli	UF- Koti(Badhari Gaad)	30700	1	2500000	1	1869726
		C/o WHS	Sarahan	Jagori	Rawancha	UF Kiao	30700	1	2500000	1	1974561
		C/o WHS	-	-	-	D-82 Pashada	30700	1	3000000	1	1763415
						Total		7	14149400	6	11423722
				Total				7	14149400	6	11423722
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		S.C. works	Sarahan	Gopalpur	Mashnoo	Karai Nalla	30700	1	250000	12	250000
		S.C. works	Sarahan	Phancha	Rawancha	Khudi sharmi	30700	1	200000	14	200000
		S.C. works	Sarahan	Jaghor	Jaghor	Nanti Ghad	30700	1	100000	7	100000
		S.C. works	Sarahan	Sarahan	Sarahan	Humtu Nalla	30700	1	100000	7	100000
		S.C. works	Sarahan	Sarahan	Bhagwat	Thada Khad	30700	1	100000	7	100000
		S.C. works	Bahli	Taklech	Theda	Rajpura Nalla	30700	1	100000	6	100000
		S.C. works	Nankhari	Nankhari	Bai Bahli	Tangri Nalla	30700	1	100000	6	100000
		S.C. works	Rampur	Rampur	Pashada	Pashada Nalla	30700	1	100000	5	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		S.C. works	Rampur	Deothi	Deothi	Kamsari Nalla	30700	1	100000	6	100000
		S.C. works	Rampur	Deothi	Darshal	Damoli Nalla	30700	1	100000	6	100000
		S.C Works	Rampur	Nogli	Nogli	Matreewal Nalla	30700	20	300000	18	300000
		SMC Works in Forest Areas	Sarahan	Gopalpur	Gopalpur	Moogu Nalla		5	100000	6	100000
		SMC Works in Forest Areas	Sarahan	Gopalpur	Mashnoo	Bajwa Slip		5	100000	6	100000
		SMC Works in Forest Areas	Sarahan	Sarahan	Sarahan	Shahdhar		5	100000	6	100000
		SMC Works in Forest Areas	Sarahan	Sarahan	Badhal	Jeori Near Nursery		5	100000	6	100000
		SMC Works in Forest Areas	Sarahan	Phancha	Phancha	Shatpati Phancha		5	100000	6	100000
		SMC Works in Forest Areas	Sarahan	Phancha	Sarpara	Dharu Nalla		5	100000	6	100000
		SMC Works in Forest Areas	Sarahan	Jaghori	Jaghori	Chotan Nalla		5	100000	6	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		SMC Works in Forest Areas	Sarahan	Jaghori	Koot	Suru		5	100000	6	100000
		SMC Works in Forest Areas	Rampur	Nogli	Nogli	Deotan Nalla		5	100000	6	100000
		SMC Works in Forest Areas	Rampur	Nogi	Dansa	Shingni Nalla		5	100000	6	100000
		SMC Works in Forest Areas	Rampur	Nogli	Duttnagar	Brandali Khad		5	100000	6	100000
		SMC Works in Forest Areas	Rampur	Rampur	Pashada	Khaltu Nalla		5	100000	4	100000
		SMC Works in Forest Areas	Rampur	Deothi	Darshal	Darshal Slip		5	100000	7	100000
		SMC Works in Forest Areas	Rampur	Deothi	Deothi	Babla Nalla		5	100000	6	100000
		SMC Works in Forest Areas	Rampur	Deothi	Kashapat	Kasha Nalla		5	100000	7	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		SMC Works in Forest Areas	Bahli	Bahli	Chowka	Karethi Nalla		5	100000	6	98300
		SMC Works in Forest Areas	Bahli	Bahli	Bahli	Devnagar Nalla		5	100000	6	100000
		SMC Works in Forest Areas	Bahli	Bahli	Jarashi	Penali Nalla		5	100000	6	100000
		SMC Works in Forest Areas	Bahli	Surad	Surad	Eairly Nalla		5	100000	6	100000
		SMC Works in Forest Areas	Bahli	Surad	Beaunthal	Gincha Nalla		5	100000	6	100000
		SMC Works in Forest Areas	Bahli	Surad	Beaunthal	Seri Gad		5	100000	6	100000
		SMC Works in Forest Areas	Bahli	Taklech	Theda	Rajpura Nalla		5	100000	6	100000
		SMC Works in Forest Areas	Bahli	Taklech	Darkali	Pohi Nalla		5	100000	6	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		SMC Works in Forest Areas	Nankhari	Sholi	Delath	Panail Nalla		5	100000	5	100000
		SMC Works in Forest Areas	Nankhari	Nankhari	Baglati	Bhadral Nalla		5	100000	5	100000
		SMC Works in Forest Areas	Nankhari	Gahan	Addu	Begulta Nalla		5	100000	5	100000
		SMC Works in Forest Areas	Nankhari	Nankhari	Sungal	Kungal Nalla		5	100000	5	100000
		SMC Works in Forest Areas	Nankhari	Sholi	Chakti	Chakti Nalla		5	100000	5	100000
		SMC Works	Nankhari	Nankhari	Nankhari	Girlli Nalla	30700	6	100000	6	100000
		SMC Works	Nankhari	Nankhari	Kungal Munder	Balti Khad	30700	6	100000	6	100000
		SMC Works	nankhari	Gahan	Addu	Sadog nalla	30700	6	100000	6	100000
		SMC	Nankhari	Nankhari	Bagalti	Garat Gad Nalla	30700	6	100000	6	100000
		SMC works	Nankhari	Gahan	Peojna	Jathral Nalla	30700	6	100000	6	100000
		SMC works	Nankari	Nankhari	Bagalti	Garthi Gad	30700	6	100000	6	100000
		SMC works	Najkhari	Nankhari	Kungal Munder	Khaltu Nalla	30700	6	100000	6	100000
						Total		212	5050000	299	5048300

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				212	5050000	299	5048300
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	100	70000	52	32450
						Total		100	70000	52	32450
				Total				100	70000	52	32450
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o Fgd Hut at chowka	Bahli	Teklech	Chowka	-	30700	1	1300000	1	1300000
						Total		1	1300000	1	1300000
				Total				1	1300000	1	1300000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		Maint forest path	Sarahan	sarahan	saraha	Approach road to range office sarahan	30700	1	200000	1	200000
		Maint forest path	Nankhari	Bagalti	Bagalti	jabalda to koftu	30700	1	250000		
		Maint forest path	Nankhari	Nankhari	Nankhari	matalling of road in range office Nankhari	30700	1	200000	1	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Maint forest path	Rampur	Nogli	Nogli	maint of FRH road nogli	30700	1	300000	1	300000
		Maint forest path	Sarahan	-	-	Phancha to kinfi	30700	1	300000	1	300000
		Maint Forest path	Sarahan	-	-	Phancha to Sarparaa	30700	1	250000	1	250000
		Maint forest path	Sarahan	-	-	Sumej to Sarpara	30700	1	250000	1	250000
		Maint forest path	Sarahan	-	-	Ganvi to Pajidhar	30700	1	94000	0	94000
		Maint forest path	Sarahan	-	-	Phjidhar to Nanti	30700	1	150000	1	150000
		Maint forest path	Sarahan	-	-	Nanti khad to chungi	30700	1	250000	1	250000
		Maint forest path	Bahli	-	-	Barshol (Taklech) to Darkali	30700	1	150000	1	150000
		Maint forest path	Bahli	-	-	Nathal to Sungri	30700	1	150000	1	150000
		Maint forest path	Bahil	-	-	Khamadi to jaidhar	30700	1	100000	1	99999
		Maint forest path	Bahli	-	-	Nataldhar to surad	30700	1	100000	1	99990
						Total		14	2744000	12	2493989
				Total				14	2744000	12	2493989
				Grand Total					24013200		20998261
	Name of Division - Ani										
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Fire Watcher	-	-	-	-	30700	1714	600000	1714	600000
		Mock Exercise	-	-	-	-	30700	-	50000	0	50000
		Modren Fire Fighting	-	-	-	-	30700	-	37400	0	37400
						Total		1714	687400	1714	687400
				Total				1714	687400	1714	687400
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas										
		Dev.of Natural spring at	Kotgarh	-	Bhareri	-	30700	-	200000	0	200000
		Dev.of Natural Spring	Chowai	-	Kot	-	30700	-	200000	0	200000
		Dev.of Natural Spring	Chowai	-	kot	-	30700	-	150000	0	150000
		Dev. of Natural Spring	Chowai	-	Kot	-	30700	-	150000	0	150000
						Total		0	700000	0	700000
				Total				0	700000	0	700000
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
		C/o WHS	Nither	-	-	-	30700	1	2500000	1	2239811
		C/o WHS	Chowai	-	-	-	30700	1	2500000	1	2133195
		C/o WHS	Arsu	-	-	-	30700	1	2900000	2	2144784
						Total		3	7900000	4	6517790

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				3	7900000	4	6517790
	Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas										
		Check wall	Arsu	Nirmand	Pujarli	Kutwa Nalla	30700	1	150000	1	150000
		Check wall	Chowai	Paneo	Bai	Kohlu Nala	30700	10	100000	10	100000
		Check wall	Chowai	Paneo	Bai	Dagan Nalla	30700	10	100000	10	100000
		Check wall	Chowai	Paneo	Poeg	Showad Nalla	30700	20	200000	20	200000
		Check wall	Chowai	Khanag	Tarala	Kathar Nalla	30700	16	200000	16	200000
		Check wall	Nither	Dalsah	K/Gai	Tippal Nalla	30700	10	100000	10	100000
		Check wall	Nither	Dalsah	Luhri	Kimti Nalla	30700	10	100000	10	100000
		Check wall	Nither	Dalsah	Dalash	Kathanu Nalla	30700	16	150000	16	150000
		SMC Works (C/o Apron works)	Chowai	-	Nimla	-	30700	-	500000	0	500000
						Total		93	1600000	93	1600000
				Total				93	1600000	93	1600000
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	80	56000	80	56000
						Total		80	56000	80	56000
				Total				80	56000	80	56000
18	Forest Infrastructure Development										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o Fgd Hut Kandagai	Chowai	Dalash	K/ gai	-	30700	-	1300000	0	1300000
						Total		0	1300000	0	1300000
				Total				0	1300000	0	1300000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		Maintenanc e	Nither	Moin	Moin	Approach road to Moin Nursery	30700	1	100000	1	100000
						Total		1	100000	1	100000
				Total				1	100000	1	100000
				Grand Total					12343400		10961190
	Name of Division - Kotgarh										
1	Assisted Natural Regeneration										
	Replenishment & Enhancement of Forest Cover (REFC)										
	Planting with 1100 Normal Plants										
		Plantation	Kumarsain	Baragaon	Teshan	UPF Thar C-272	30700	5	280000	5	280000
		Plantation	Kumarsain	Baragaon	Bargaon	DPF BARGAL CN-12	30700	5	280000	5	280000
		Plantation	Kumarsain	Baragaon	Shiwan	UPF Paresb C-229	30700	5	280000	5	279999
		Plantation	Kotgarh	Narkanda	Narkanda	DPF Kounthru	30700	5	280000	5	280000
						Total		20	1120000	20	1119999

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				20	1120000	20	1119999
	Maintenance of Plantation with 800 Normal Plants model										
	3rd Maintenance - 800 Normal Plants model										
		Maintenanc e of Planting	-	-	-	-	30700	20	60000		
						Total		20	60000	0	0
	Maintenance of Plantation done under 800 Normal Plants model										
	2nd Maintenance - 800 Normal Plants model										
		Maintenanc e of Planting	-	-	-	-	30700	30	120000	30	120000
						Total		30	120000	30	120000
	3rd Maintenance - 800 Normal Plants model										
		Maintenanc e of Planting	-	-	-	-	30700	20	60000	20	60000
						Total		20	60000	20	60000
	4th Maintenance - 800 Normal Plants model										
	5th Maintenance - 800 Normal Plants model										
				Total				50	180000	50	180000
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising	-	-	-	-	30700	51800	284458	51800	284458
						Total		51800	284458	51800	284458
				Total				51800	284458	51800	284458
5	Protection of Plantations & Forests										
	Rehabilitation of Encroachment Cleared Areas										
	Rehabilitation of Encroachment Cleared Areas										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KUMARSAIN	KANGAL	DHAR	UPF DHAR	30700	0.4368	15300		
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KUMARSAIN	KANGAL	DHAR	UPF NEURI	30700	0.6743	23619		
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KUMARSAIN	KANGAL	DHAR	UPF LAULI	30700	0.614	21507		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KUMARSAIN	KANGAL	DHAR	UPF KEOKALI	30700	0.4373	15317		
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KUMARSAIN	KANGAL	DHAR	UPF KEOKALI	30700	0.4348	15230		
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KUMARSAIN	KANGAL	DHAR	UPF NEORI	30700	0.3863	13531		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KUMARSAIN	KANGAL	DHAR	UPF DHAR	30700	0.4509	15794		
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KUMARSAIN	KANGAL	DHAR	UPF LAULI	30700	0.5837	20445		
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KUMARSAIN	KANGAL	DHAR	UPF LAULI	30700	0.4178	14634		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KUMARSAIN	KANGAL	DHAR	UPF KEOKALI	30700	0.5174	18123		
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KUMARSAIN	KANGAL	DHAR	UPF DHAR	30700	0.6309	22099		
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KUMARSAIN	KUMARSAIN	DHALLI	JAG CHOWKI	30700	0.8009	28053		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		ADVANCE WORK (WOOD FENCING) AND PLANTING IN ENCROACH ED AREAS	KUMARSAIN	BARAGAON	AHAR	UPF RIMBLI	30700	0.763	43727		
		ADVANCE WORK (WOOD FENCING) AND PLANTING IN ENCROACH ED AREAS	KUMARSAIN	KANGAL	DHAR	UPF NEORI	30700	1.0435	59802		
		ADVANCE WORK (WOOD FENCING) AND PLANTING IN ENCROACH ED AREAS	KUMARSAIN	KANGAL	DHAR	UPF PANELABAG/NAGTIKKER	30700	0.987	56564		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		ADVANCE WORK (WOOD FENCING) AND PLANTING IN ENCROACH ED AREAS	KUMARSAIN	KUMARSAIN	DHALLI	UPF CHIRRI	30700	0.7062	40472		
		PLANTING IN AREA APPROVED FOR FENCING DURING 2017-18 (ENCORAH CED EVICTED AREAS)	KUMARSAIN	KUMARSAIN	DHALLI	DPF CHICHAR C-37 (B)	30700	0.7682	26908		
		PLANTING IN AREA APPROVED FOR FENCING DURING 2017-18 (ENCORAH CED EVICTED AREAS)	KUMARSAIN	KUMARSAIN	DHALLI	DPF CHICHAR C-38 (A)	30700	0.9615	33679		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		PLANTING IN AREA APPROVED FOR FENCING DURING 2017-18 (ENCORAH CED EVICTED AREAS)	KUMARSAIN	KUMARSAIN	DHALLI	DPF CHICHAR C-38 (A)	30700	0.7616	26677		
		PLANTING IN AREA APPROVED FOR FENCING DURING 2017-18 (ENCORAH CED EVICTED AREAS)	KUMKARSAIN	KUMARSAIN	DHALLI	UPF SABLOG	30700	0.4096	14347		
		PLANTING IN ENCROACH ED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KOTGARH	BHARERI	SAROGA	DPF BAHALI	30700	0.861	30159		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KOTGARH	BHARERI	SAROGA	RF NAGKELO C-58	30700	0.3878	13584		
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KOTGARH	BHARERI	SAROGA	DPF BAKHLAIN	30700	0.8134	28492		
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KOTGARH	BHARERI	SAROGA	DPF BAHALI	30700	0.8446	29585		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KOTGARH	BHARERI	NAULLA	DPF RIWALI	30700	0.3985	13959		
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KOTGARH	SHILLARU	SHILLARU	UPF KANDIYALI	30700	0.8272	28975		
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KOTGARH	NARKANDA	NARKANDA	UPF TIKKER	30700	0.5381	18849		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		PLANTING IN ENCROACHED EVICTED AREAS (WOODEN FENCED DURING 2020-21)	KOTGARH	SHILLARU	SHILLARU	UPF REGTA	30700	0.3706	12981		
		WOODEN FENCING AND PLANTATION OF ENCROACHED AREAS	KOTGARH	SHILLARU	BIJLIDHAR	UPF RAOG	30700	0.0611	3501		
		WOODEN FENCING AND PLANTATION OF ENCROACHED AREAS	KOTGARH	SHILLARU	SHARMALA	UPF KHALANTU	30700	0.5454	31256		
		WOODEN FENCING AND PLANTATION OF ENCROACHED AREAS	KOTGARH	SHILLARU	SHARMALA	UPF KHALANTU	30700	0.4326	24792		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		WOODEN FENCING AND PLANTATION OF ENCROACHED AREAS	KOTGARH	NARKANDA	NARKANDA	UPF BANSHERA	30700	0.6623	37956		
		WOODEN FENCING AND PLANTATION OF ENCROACHED AREAS	KOTGARH	NARKANDA	NARKANDA	UPF BANSHERA	30700	0.7588	43483		
						Total		20.2871	843400	0	0
				Total				20.2871	843400	0	0
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire Watcher	-	-	-	--	30700	857	300000	857	299950
		Mock Exercise	-	-	-	-	30700	-	50000	0	50000
		Modern Fire Fighting Equipment	-	-	-	-	30700	-			
		Control Burning	-	-	-	-	30700	831	415530	831	415530

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Modren Fire Fighting	-	-	-	-	30700	-	24900	0	124900
						Total		1688	790430	1688	890380
				Total				1688	790430	1688	890380
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas										
		Dev.of Natural Spring	Kotgarh	-	Bhareri	-	30700	-	300000	0	300000
		Dev.of Natural Spring	Kumarsain	-	kimarsain	-	30700	-	300000	0	300000
						Total		0	600000	0	600000
				Total				0	600000	0	600000
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
		C/o WHS	-	-	-	UPFKeukdi (Keukdi Nalla)	30700	1	2102000	1	1897244
		C/o WHS	-	-	-	DPF Tapra(Beth adhar Nalla)	30700	1	1612300	1	1609265
		C/o WHS	Kumarsain	Kumarsain	-	Machinkha d	30700	1	2000000	1	1710858
		C/o WHS	Kumarsain	Kangal	-	Sholti nalla	30700	1	2200000	1	1599970
		C/o WHS	-	-	-	Khanor nalla (DPF Mohal C-4)	30700	1	2500000		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o WHS	-	-	-	Cheun Nalla	30700	1	2000000	1	1521456
		C/o WHS	-	-	-	UPF Mohan (Near Chiya tipari Road	30700	1	2201000	1	2193798
		C/o WHs	-	-	-	UPF Mailen (Mailen Khad)	30700	1	2319000	1	1983221
						Total		8	16934300	7	12515812
				Total				8	16934300	7	12515812
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		CHECK DAM	KOTGARH	NARKANDA	MADHAW ANI	CHURATHI NALLA	30700	5	96000	5	96000
		CHECK DAM	KOTGARH	BHARERI	SAROGA	RACHANI NALLA	30700	4	86000	4	86000
		CHECK DAM	KOTGARH	SHILLARU	SHILLAR U	REVI NALLA	30700	4	95000	4	95000
		CHECK DAM	KOTGARH	SHILLARU	SHARMAL A	MOHAL NALLA	30700	4	96000	4	96000
		CHECK DAM	KOTGARH	SHILLARU	BIJLIDHA R	SAI NALLA	30700	4	90000	4	90000
		CHECK DAM	KOTGARH	BHARERI	NAULLA	KOFERDHA R NALLA	30700	4	93000	4	93000
		CHECK DAM	KOTGARH	NARKANDA	NARKAN DA	EKANTBAR I NALLA	30700	5	90000	5	90000
		CHECK DAM	KOTGARH	BHARERI	BHARERI	DPF ROGHA	30700	5	90000	5	90000
		CHECK DAM	KUMARSAIN	KUMARSAIN	ODDI	RELI NIMBLA	30700	7	95000	7	95000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		CHECK DAM	KUMARSAIN	BARAGAON	BARAGAO N	JHAMOL MIDDLE NALLA	30700	6	95000	6	95000
		CHECK DAM	KUMARSAIN	BARAGAON	TESHAN	KHEKHAR NALLA	30700	7	90000	7	90000
		CHECK DAM	KUMARSAIN	BARAGAON	AHAR	DERSHADA NALLA	30700	7	90000	7	90000
		CHECK DAM	KUMARSAIN	KANGAL	KANGAL	DAMAHI NALLA	30700	6	95000	6	95000
		CHECK DAM	KUMARSAIN	BARAGAON	AHAR	AHAR SLIP	30700	5	99000	5	99000
		C/Dam C/wall	Kotgarh	Shillaru	Sharmala	Lamidhar Nalla	30700	2	100000	2	100000
		P/wall	Kotgarh	Shillaru	Sharmala	BHojon Nalla	30700	1	100000	1	100000
						Total		76	1500000	76	1500000
				Total				76	1500000	76	1500000
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	255	178500		
						Total		255	178500	0	0
				Total				255	178500	0	0
15	Establishment, Upgradation and Maintenance of Modern Nurseries										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
		Dev.of Path inside Nursery (Stone Sollingat)	kUMARSAIN	-	-	Teshan	30700	-	75000	0	75000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		R/o of old Tank	Kumarsain	-	Teshan	-	30700	-	45000	0	45000
		Expansion / Plotting in Nrsy	Kumarsain	-	Teshan	-	30700	-	300000	0	300000
		approach road to Nursery	Kumarsain	-	Teshan	-	30700	-	200000	0	200000
						Total		0	620000	0	620000
				Total				0	620000	0	620000
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		c/o Fgd HUT	Kumarsain	kumarsain	Dhalli	-	30700	1	1200000	1	1174328
						Total		1	1200000	1	1174328
				Total				1	1200000	1	1174328
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		SHRD FOR TIMBER	KUMARSAIN	KUMARSAIN	ODDI	ODDI	30700	1	100000	1	100000
		repair of B/path	KOTGARH	BHARERI	SAINJ	B/PATH DHARTA TO NANJA	30700	1	100000	1	99400
		REPAIR OF B/PATH	KOTGARH	BHARERI	SAROGA	B/PATH SAROGA TO BAKHALNI NALLA	30700	1	100000	1	99800
		REPAIR OF B/PATH	KOTGARH	BHARERI	SAROGA	B/PATH BANKOTI TO BANSHERA	30700	1	100000	1	99800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		REPAIR OF B/PATH	KOTGARH	BHARERI	NAULLA	B/PATH JOGNI TO TIKKER	30700	1	100000	1	99900
						Total		5	500000	5	498900
				Total				5	500000	5	498900
				Grand Total					24811088		19383877
	Name of Division - Kinnaur										
6	Pest and Disease Control in Forests										
	Pest and Disease Control in Forests										
	Pest and Disease Control in Forests										
		Treatment of Kail Trees infested/ Drying due to some infestation in Nichar Forest Range 3 compartments.	Nichar	Nichar	Nichar	Compartments of Nichar ,Sungra and Taranda beats	30700	0	500000	0	500000
						Total		0	500000	0	500000
				Total				0	500000	0	500000
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Forest Fire awareness Campaign	-	-	-	-	30700	-	1000000	0	0
						Total		0	1000000	0	0

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				0	1000000	0	0
8	Soil and Moisture Conservation Works										
	Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas										
		SMC Works	Kalpa	Urni	Urni	Kutano 1st GP Urni		1	300000	1	300000
		SMC Works	Kilba	Sangla	Sangla	Gangarang Nalla (Right Side) GP Sangala.		1	300000	1	300000
		SMC Works	Kalpa	Kalpa	Kalpa	Tara Rooning Nalla GP Kothi Part-I GP Kothi		1	300000	1	300000
		SMC Works	Kalpa	Urni	Urni	Kulangary Tank to Raapaya Aag GP Yulla		1	200000	1	200000
		SMC Works	Kalpa	Urni	Chagaon	Paghal Nalla Tapri		1	300000	1	300000
		SMC Works	Moorang	Ribba	Moorang	Kerangdhar GP Nesang		1	300000	1	300000
		SMC Works	Moorang	Ribba	Moorang	Gaimrik Giab Falang Tonglang GP Nesang		1	300000	1	300000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		SMC Works	Kilba	Sangla	Sangla	FRH Sangla Slip/ GP Sangal		1	300000	1	300000
		SMC Works	Kilba	Karcham	Ralli	Bar Nala GP Mebar		1	300000	1	300000
		SMC Works	Kilba	Karcham	Ralli	Harang Nala GP Mebar		1	300000	1	300000
		SMC Works	Kilba	Sangla	Seringcha	Seringcha Nalla Batseri		1	300000	1	300000
		SMC works	Kilba	Karchham	Ralli	Koyato Nalla GP Mebar		1	200000	1	200000
		SMC works	Kilba	Sangla	Sangla	Gangarang Nalla (Right Side) GP Sangla		1	200000	1	200000
		SMC works	Kilba	Sangla	Sangla	Gangarang Nalla (Left Side) GP Sangla		1	200000	1	200000
		SMC works	Malling	Malling	Malling	Malling Dogri Nalla GP Malling		1	200000	1	200000
		SMC works	Katgaon	Katgaon	Yangpa	Homti Nalla GP Yangpa		1	200000	1	200000
		SMC works	Katgaon	Katgaon	Yangpa	Homertey Nalla (Part-II) GP		1	200000	1	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Soil Conservation Works	Kilba	-	Sangla	Rukti Slip GP Sangla	30700	-	300000	1	0
		Soil Conservation Works	Kilba	-	Seringche	Singan Nalla Left Bank GP Batseri	30700	-	300000	1	0
		Soil Conservation Works	Kilba	-	Serigche	Shurgu Nalla GP Batseri	30700	-	300000	1	0
						Total		17	5300000	20	4400000
				Total				17	5300000	20	4400000
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o Fgd Hut at Rakchham	Kilba	Sangla	Rakchham	-	30700	1	500000	1	500000
						Total		1	500000	1	500000
				Total				1	500000	1	500000
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		R/o forest Path	Pooh	Pooh	Namgia	Khab to Namgia	30700	1	300000	1	300000
		Repair of path from	Pooh	Pooh	Dubling	Dubling to dubling	30700	1	100000	1	100000
		R/o of Forest path	kalpa	kalpa	pangi	Tebnang to tikwal GP pangi	30700	1	200000	1	200000
						Total		3	600000	3	600000
				Total				3	600000	3	600000
				Grand Total					7900000		6000000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
25	Name of Circle -Dharamshala										
	Name of Division - Dharamshala										
1	Assisted Natural Regeneration										
2	Artificial Regeneration										
	Planting										
	Planting in Lantana Cleared Areas										
	Planting - 500 Tall plants										
		Planting with 500 Tall palnt	MALLAN	SAMLOTI	SADOON	5	2915	5	304000	5	304000
		Planting with 500 Tall palnt	LAPIANA	LAPIANA	DHARKLI AN	UP 258 THANA	2915	5	304000	5	304000
		Planting with 500 Tall palnt	MALLAN	SAMLOTI	SADOON	UP 252 K SADOON	2915	5	304000	5	304000
						Total		15	912000	15	912000
				Total				15	912000	15	912000
	Replenishment & Enhancement of Forest Cover (REFC)										
	Maintenance of Planting in Lantana Cleared Areas										
	Maintenance of Plantation with 500 Tall Plants model										
	1st Maintenance - 500 Tall Plants model										
		1s Maint. 500 Tall Plants	-	-	-	-	30700	5	25600	5	25600
						Total		5	25600	5	25600
	2nd Maintenance - 500 Tall Plants model										
		2nd Maint.	-	-	-	-	30700	26	73300	26	73320
						Total		26	73300	26	73320
	3rd Maintenance - 500 Tall Plants model										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Maintenance of Plantation with 200 Tall Plants model										
	1st Maintenance - 200 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	2915	5	11500	5	11550
						Total		5	11500	5	11550
				Total				36	110400	36	110470
Maintenance of Plantation done under REFC Scheme											
4th Maintenance - 1100 Normal Plants model											
		Maintenanc e of Plantation	-	-	-	-	30700	3	8400	3	8400
						Total		3	8400	3	8400
5th Maintenance - 1100 Normal Plants model											
Maintenance of Plantation done under 800 Normal Plants model											
1st Maintenance - 800 Normal Plants model											
2nd Maintenance - 800 Normal Plants model											
		Maintenanc e of Plantation	-	-	-	-	30700	5	20000	5	19930
						Total		5	20000	5	19930
3rd Maintenance - 800 Normal Plants model											
4th Maintenance - 800 Normal Plants model											
5th Maintenance - 800 Normal Plants model											
				Total				8	28400	8	28330
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising of Nursery	-	-	-	-	30700	45990	618903		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
						Total		45990	618903	0	0
				Total				45990	618903	0	0
4	Silvicultural Operations in Forests										
	Silvicultural Operations in Forests										
	Silvicultural Operations in Forests										
		SILVICULTURAL OPERATION	MALLAN	SAMLOTI	UPERLIK OTHIAN	UP 223 K HONSTI		7	42000	7	42000
		SILVICULTURAL OPERATION	MALLAN	SAMLOTI	UPERLIK OTHIAN	UP 223 K HONSTI		4	24000	4	24000
		SILVICULTURAL OPERATION	MALLAN	SAMLOTI	SAMLOTI	CFS JIKLIKOTHI U-1		3	18000	3	18000
		SILVICULTURAL OPERATION	MALLAN	SAMLOTI	SAMLOTI	CFS JIKLIKOTHI U-25		2	12000	2	12000
		SILVICULTURAL OPERATION	MALLAN	SAMLOTI	UPERLIK OTHIAN	CFS JIKLIKOTHI U-1		4	24000	4	24000
		SILVICULTURAL OPERATION	MALLAN	SAMLOTI	UPERLIK OTHIAN	CFS JIKLIKOTHI U-25		6	36000	6	36000
		SILVICULTURAL OPERATION	SHAHPUR	SHAHPUR	BASSA	UP13 K KHARERI AND UP 12 K TEHAL C-3		6	54000	6	54000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		SILVICULTURAL OPERATION	SHAHPUR	SHAHPUR	M/GRAWN	CFS MANJGRA WN P7B		11	66000	11	66000
		SILVICULTURAL OPERATION	SHAHPUR	RIRKMAR	BOH	P 1 K BAN BOH C-1C		5	30000	5	30000
		SILVICULTURAL OPERATION	SHAHPUR	RIRKMAR	DULLI	UP 137 K DARNMI C-6		3	18000	3	18000
		SILVICULTURAL OPERATION	DHARAMSHALA	KARERI	BHITTLU	UP 138 K KARERI		4	24000	4	24000
		SILVICULTURAL OPERATION	DHARAMSHALA	KHANYARA	MANJI	CFS KHANYARA		7	42000	7	42000
		SILVICULTURAL OPERATION	KANGRA	RANITAL	GEEN	P 38 K GEEN		6	36000	6	36000
		SILVICULTURAL OPERATION	KANGRA	RANITAL	RANITAL	P49 K RANITAL		7	42000	7	42000
		SILVICULTURAL OPERATION	KAANGRA	RANITAL	RANITAL	P 49 KCB RANITAL C-4B		5	30000	5	30000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		SILVICULTURAL OPERATION	KAANGRA	KANGRA	UP 162 K BHATLAH RU C-3	6000		4.4	26400	4.4	26400
		SSO works	D/shala	D/shala	D/shala	P63 K Civil forest	30700	3	18000	3	18000
						Total		87.4	542400	87.4	542400
				Total				87.4	542400	87.4	542400
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire works	-	-	-	-	30700	2143	750000	2543	749950
		Mock Exercise	-	-	-	-	30700	-	50000	0	50000
		Forest Fire Prevention	-	-	-	-	30700	-	62300	0	62300
						Total		2143	862300	2543	862250
				Total				2143	862300	2543	862250
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings										
	Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas										
		Dev. of natural spring Shed	-	-	-	UP-140 K Charri C-4	30700	1	150000	1	150000
		Dev. of natural spring Shed	-	-	-	CFS Dhaloon U-15	30700	1	150000	1	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Dev. of natural spring Shed	-	-	-	UP-146K Bhatlaharu (Badia Di Borri)	30700	1	100000	1	99000
		Dev. of natural spring Shed	-	-	-	UP 250 K Sarotari C1	30700	1	100000	1	100000
						Total		4	500000	4	499000
				Total				4	500000	4	499000
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		C/o WHS	Mallan	Sarotari	Danoa	CFS Danoa U-4 Kamlota Nalla	30700	1	2025200	1	937719
		C/o WHS	Kangra	Kangar	Nandrool	UP162 K Bhatlaru /Chor Nalla	30700	1	2200000	1	1501806
		C/o WHS	Lapiana	Lapiana	Dharklan	UP61K Chall (Whole/Du mela Nallah	30700	1	2500000	1	1750000
		C/o WHS	Lapiana	Lung	Lung	UP113 K kabial C-2/ Samleta Nallah	30700	1	1800000		
		C/o WHS	-	-	-	CFS Danoa U-4 Kamlota Nallah	30700	1	2025200		
						Total		5	10550400	3	4189525

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				5	10550400	3	4189525
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	300	210000	74	51450
						Total		300	210000	74	51450
				Total				300	210000	74	51450
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o Fgd Hut	Mallan	Satotari	Sator	-	30700	1	1300000	1	1300000
						Total		1	1300000	1	1300000
				Total				1	1300000	1	1300000
24	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology										
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology										
	Treatment of degraded forest watersheds as per DPF prepared by using LiDAR Technology										
		Gabion Check Dam	Malan	Sarotri	Sarotri	583		0	137250		
		C/o Checkdam	Malan	Sarotri	Sarotri	208		0	396000		
		C/o Checkdam	Malan	Sarotri	Sarotri	325		0	1936000		
		Percolation Tank	Malan	Sarotri	Sarotri	584		0	81100		
		Mini Percolation Tank	Malan	Sarotri	Sarotri	801		0	44300		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Losse Stone C/dam	Malan	Sarotri	Sarotri	704		0	12300	1	7900
		Losse Stone C/dam	Malan	Sarotri	Sarotri	709		0	17700	1	17700
		Losse Stone C/dam	Malan	Sarotri	Sarotri	712		0	13600	1	13400
		Losse Stone C/dam	Malan	Sarotri	Sarotri	762		0	9500	1	7600
		Losse Stone C/dam	Malan	Sarotri	Sarotri	815		0	12300	1	20900
		Losse Stone C/dam	Malan	Sarotri	Sarotri	832		0	9500	1	27200
		Losse Stone C/dam	Malan	Sarotri	Sarotri	885		0	12300	1	13100
		Losse Stone C/dam	Malan	Sarotri	Sarotri	1052		0	12100	1	7700
		Losse Stone C/dam	Malan	Sarotri	Sarotri	1058		0	13100	1	10600
		Losse Stone C/dam	Malan	Sarotri	Sarotri	1062		0	5400		
		Losse Stone C/dam	Malan	Sarotri	Sarotri	1063		0	3700		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Losse Stone C/dam	Malan	Sarotri	Sarotri	1064		0	6700	1	7500
		Gabion Check Dam	Malan	Sarotri	Danoa	449		0	192150	1	186500
		Gabion Check Dam	Malan	Sarotri	Danoa	484		0	686250		
		C/o Checkdam	Malan	Sarotri	Danoa	514		0	440000	1	431200
		Percolation Tank	Malan	Sarotri	Danoa	931		0	67600		
		Mini Percolation Tank	Malan	Sarotri	Danoa	75		0	55400	1	36500
		Mini Percolation Tank	Malan	Sarotri	Danoa	76		0	55400	1	44800
		Mini Percolation Tank	Malan	Sarotri	Danoa	243		0	36900	1	44800
		Losse Stone C/dam	Malan	Sarotri	Danoa	168		0	13600		
		Losse Stone C/dam	Malan	Sarotri	Danoa	177		0	16400	1	16100
		Losse Stone C/dam	Malan	Sarotri	Danoa	178		0	17700	1	17400
		Losse Stone C/dam	Malan	Sarotri	Danoa	194		0	12300	1	12250

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Losse Stone C/dam	Malan	Sarotri	Danoa	273		0	8200	1	12250
		Losse Stone C/dam	Malan	Sarotri	Danoa	470		0	6800	1	6800
		Losse Stone C/dam	Malan	Sarotri	Danoa	543		0	9500	1	12250
		Sunked Pond	Malan	Sarotri	Danoa	1078		0	343500		
		Gabion Check Dam	Malan	Sarotri	Kandi	446		0	301950	1	293000
		Gabion Check Dam	Malan	Sarotri	Kandi	447		0	274500	1	266400
		Gabion Check Dam	Malan	Sarotri	Kandi	449		0	192150	1	170000
		Gabion Check Dam	Malan	Sarotri	Kandi	452		0	247050	1	239800
		Gabion Check Dam	Malan	Sarotri	Kandi	622		0	356850	1	346400
		Gabion Check Dam	Malan	Sarotri	Kandi	639		0	247050	1	239800
		Gabion Check Dam	Malan	Sarotri	Kandi	642		0	247050	1	239800
		Mini Percolation Tank	Malan	Sarotri	Kandi	19		0	44300	1	43000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Mini Percolation Tank	Malan	Sarotri	Kandi	40		0	66500	1	45900
		Mini Percolation Tank	Malan	Sarotri	Kandi	73		0	59100	1	34000
		Mini Percolation Tank	Malan	Sarotri	Kandi	97		0	44300	1	33900
		Mini Percolation Tank	Malan	Sarotri	Kandi	223		0	48000	1	55900
		Mini Percolation Tank	Malan	Sarotri	Kandi	315		0	44300	1	39500
		Losse Stone C/dam	Malan	Sarotri	Kandi	6		0	8200	1	12200
		Losse Stone C/dam	Malan	Sarotri	Kandi	175		0	9500	1	12200
		Losse Stone C/dam	Malan	Sarotri	Kandi	246		0	19100	1	13600
		Losse Stone C/dam	Malan	Sarotri	Kandi	273		0	8200	1	16300
		Losse Stone C/dam	Malan	Sarotri	Kandi	493		0	6800	1	10900
		Losse Stone C/dam	Malan	Sarotri	Kandi	620		0	12300	1	12200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Losse Stone C/dam	Malan	Sarotri	Kandi	635		0	10900	1	10900
		Losse Stone C/dam	Malan	Sarotri	Kandi	649		0	10900	1	9500
		Losse Stone C/dam	Malan	Sarotri	Kandi	652		0	10900	1	10900
		Losse Stone C/dam	Malan	Sarotri	Kandi	656		0	12300	1	8100
		Losse Stone C/dam	Malan	Sarotri	Kandi	676		0	8200	1	8100
		Losse Stone C/dam	Malan	Sarotri	Kandi	700		0	13600	1	9500
		Losse Stone C/dam	Malan	Sarotri	Kandi	709		0	17700	0	17700
		Losse Stone C/dam	Malan	Sarotri	Kandi	712		0	13600	1	13600
		Losse Stone C/dam	Malan	Sarotri	Kandi	728		0	13600	1	8100
		Losse Stone C/dam	Malan	Sarotri	Kandi	750		0	9500	1	12200
		Losse Stone C/dam	Malan	Sarotri	Kandi	815		0	12300	1	11700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Losse Stone C/dam	Malan	Sarotri	Kandi	832		0	9500		
		Losse Stone C/dam	Malan	Sarotri	Kandi	885		0	12300		
		Losse Stone C/dam	Malan	Sarotri	Kandi	911		0	12300	2	23100
		Losse Stone C/dam	Malan	Sarotri	Kandi	942		0	12300		
		Losse Stone C/dam	Malan	Sarotri	Kandi	971		0	9500	1	9500
		Losse Stone C/dam	Malan	Sarotri	Kandi	972		0	8200	1	8100
		Losse Stone C/dam	Malan	Sarotri	Kandi	1031		0	4500	1	9500
		Losse Stone C/dam	Malan	Sarotri	Kandi	1044		0	13200	1	13200
		Losse Stone C/dam	Malan	Sarotri	Kandi	1050		0	10800	1	14000
		Sunked Pond	Malan	Sarotri	Kandi	1081		0	343500	1	343500
		C/o Checkdam	Malan	Samloti	Saddun	327		0	1056000		
		C/o Checkdam	Malan	Samloti	Saddun	363		0	396000	1	396000
		Percolation Tank	Malan	Samloti	Saddun	618		0	142000	1	142000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Losse Stone C/dam	Malan	Samloti	Saddun	186		0	15000	1	15000
		Sunked Pond	Malan	Samloti	Saddun	1087		0	343500		
		Gabion Check Dam	Kangra	Daulatpur	Sunhi	120		0	741150		
		Gabion Check Dam	Kangra	Daulatpur	Sunhi	874		0	466600	0	466600
		Gabion Check Dam	Kangra	Daulatpur	Sunhi	875		0	219600	0	219600
		C/o Checkdam	Kangra	Daulatpur	Sunhi	208		0	396000	0	39600
		C/o Checkdam	Kangra	Daulatpur	Sunhi	115		0	1144000		
		C/o Checkdam	Kangra	Daulatpur	Sunhi	116		0	1452000		
		C/o Checkdam	Kangra	Daulatpur	Sunhi	117		0	1364000		
		C/o Checkdam	Kangra	Daulatpur	Sunhi	210		0	352000		
		C/o Checkdam	Kangra	Daulatpur	Sunhi	211		0	528000		
		C/o Checkdam	Kangra	Daulatpur	Sunhi	212		0	308000		
		Precolation Tank	Kangra	Daulatpur	Sunhi	293		0	74400		
		Percolation Tank	Kangra	Daulatpur	Sunhi	769		0	108200		
		Mini Percolation Tank	Kangra	Daulatpur	Sunhi	223		0	48000		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Mini Percolation Tank	Kangra	Daulatpur	Sunhi	236		0	55400		
		Mini Percolation Tank	Kangra	Daulatpur	Sunhi	243		0	36900	0	0
		Mini Percolation Tank	Kangra	Daulatpur	Sunhi	285		0	33100		
		Mini Percolation Tank	Kangra	Daulatpur	Sunhi	286		0	25800		
		Mini Percolation Tank	Kangra	Daulatpur	Sunhi	299		0	66500	0	66500
		Mini Percolation Tank	Kangra	Daulatpur	Sunhi	315		0	44300		
		Mini Percolation Tank	Kangra	Daulatpur	Sunhi	853		0	40600	0	40600
		Mini Percolation Tank	Kangra	Daulatpur	Sunhi	983		0	33100		
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	168		0	13600	1	13250
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	175		0	9500	0	9500
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	177		0	16400	0	16400

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	186		0	15000	0	60000
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	194		0	12300	0	36900
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	246		0	19100	0	19100
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	254		0	19100	0	38200
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	273		0	8200	0	16400
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	664		0	9500		
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	837		0	16400		
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	543		0	9500		
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	845		0	16400		
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	439		0	13600	0	13600
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	349		0	12300		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	477		0	13600		
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	856		0	9400		
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	1073		0	8400	0	8400
		Losse Stone C/dam	Kangra	Daulatpur	Sunhi	421		0	17700	1	16000
		Sunked Pond	Kangra	Daulatpur	Sunhi	1101		0	343500		
		Sunked Pond	Kangra	Daulatpur	Sunhi	1110		0	343500	0	343500
		Gabion Check Dam	Kangra	Daulatpur	Daulatpur	14		0	192150	0	192150
		Gabion Check Dam	Kangra	Daulatpur	Daulatpur	63		0	164700	0	164700
		Gabion Check Dam	Kangra	Daulatpur	Daulatpur	64		0	439200	0	439200
		Gabion Check Dam	Kangra	Daulatpur	Daulatpur	182		0	109800	0	109800
		Percolation Tank	Kangra	Daulatpur	Daulatpur	124		0	67600		
		Mini Percolation Tank	Kangra	Daulatpur	Daulatpur	73		0	59100	0	59100

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Mini Percolation Tank	Kangra	Daulatpur	Daulatpur	75		0	55400		
		Mini Percolation Tank	Kangra	Daulatpur	Daulatpur	76		0	55400		
		Mini Percolation Tank	Kangra	Daulatpur	Daulatpur	97		0	44300		
		Losse Stone C/dam	Kangra	Daulatpur	Daulatpur	6		0	8200		
		Losse Stone C/dam	Kangra	Daulatpur	Daulatpur	237		0	12300		
		Gabion Check Dam	Kangra	Doulatpur	Jallari	1		0	411750	0	411750
		Gabion Check Dam	Kangra	Doulatpur	Jallari	2		0	329400	0	329400
		Gabion Check Dam	Kangra	Doulatpur	Jallari	53		0	384300		
		Gabion Check Dam	Kangra	Doulatpur	Jallari	61		0	741150		
		Gabion Check Dam	Kangra	Doulatpur	Jallari	62		0	247050	0	247050
		C/o Checkdam	Kangra	Doulatpur	Jallari	114		0	1320000		
		Percolation Tank	Kangra	Doulatpur	Jallari	30		0	128500		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Mini Percolation Tank	Kangra	Doulatpur	Jallari	19		0	44300	0	44300
		Mini Percolation Tank	Kangra	Doulatpur	Jallari	40		0	66500		
		Mini Percolation Tank	Kangra	Doulatpur	Jallari	49		0	51700		
		Losse Stone C/dam	Kangra	Doulatpur	Jallari	32		0	31400	0	31400
		Losse Stone C/dam	Kangra	Doulatpur	Jallari	35		0	15000	0	15000
		Sunked Pond	Kangra	Doulatpur	Jallari	1078		0	343500		
		Sunked Pond	Kangra	Doulatpur	Jallari	1081		0	343500	0	0
		Sunked Pond	Kangra	Doulatpur	Jallari	1087		0	343500	0	236061
		Sunked Pond	Kangra	Ranital	Jassai	1116		0	343500		
		Sunked Pond	Kangra	Ranital	Jassai	1121		0	343500		
		Losse Stone C/dam	Kangra	Ranital	Ranital	425		0	19100		
						Total		0	24624300	63	7877511
				Total				0	24624300	63	7877511
				Grand Total					40259103		16372936
	Name of Division - Nurpur										
1	Assisted Natural Regeneration										
2	Artificial Regeneration										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Planting										
	Planting in Lantana Cleared Areas										
	Planting - 500 Tall plants										
		Planting with 500 Tall Plants	Rey	Rey	Diana	UP185 Diana C-5	2915	10	608000	10	608000
		Planting with 500 Tall Plants	Jawali	Fatehpur	Junat	U-13- Junat C-20	2915	10	608000	10	608000
		CFS lahru	jawali	Fatehpur	Dini	UP129-Dini C12	30700	10	608000	10	608000
		Planting	jawali	Jawali	Nana	CFS Lahru C-20	30700	10	608000	10	608000
		Planting	jawali	Rehan	Sidhpur	UP 78 - Sidhpurghar C-3a	30700	10	608000	10	608000
		Planting	jawali	Rehan	Gurial	UP 75 Lartha C-1	30700	20	1216000	20	1216000
		Planting	Jawali	Jounta	Barriana	R8N-Chhatril C-4	30700	10	608000	10	608000
						Total		80	4864000	80	4864000
				Total				80	4864000	80	4864000
	Replenishment & Enhancement of Forest Cover (REFC)										
	Maintenance of Planting in Lantana Cleared Areas										
	Maintenance of Plantation with 500 Tall Plants model										
	1st Maintenance - 500 Tall Plants model										
		aintenance of Plantation	-	-	-	-	30700	40	204800	40	204800
						Total		40	204800	40	204800
				Total				40	204800	40	204800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Maintenance of Plantation done under REFC Scheme										
	Maintenance of Plantation done under 800 Normal Plants model										
	1st Maintenance - 800 Normal Plants model										
		Maintenanc e Of plantation	-	-	-	-	30700	14	81200	14	81200
						Total		14	81200	14	81200
	5th Maintenance - 800 Normal Plants model										
				Total				14	81200	14	81200
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising of Nursery	-	-	-	-	30700	92080	1139828	20000	1139828
						Total		92080	1139828	20000	1139828
				Total				92080	1139828	20000	1139828
5	Protection of Plantations & Forests										
	Strengthening of Forest Protection Network										
	Strengthening of Forest Protection Network										
		Hiring of Vehicle for Patrolling in sensitive ranges	Indora	-	-	-	30700	-	150000	0	150000
						Total		0	150000	0	150000
				Total				0	150000	0	150000
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Fire Watcher	-	-	-	-	30700	2286	800000	2286	799950
		Mock Exercise	-	-	-	-	30700	-	50000	0	50000
		Forest Fire Prevention	-	-	-	-	30700	-	62300	0	62287
						Total		2286	912300	2286	912237
				Total				2286	912300	2286	912237
8	Soil and Moisture Conservation Works										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
		C/o WHS	-	-	-	Palota Nallah U48 N Bhol Thakran	30700	1	2251800	1	2251800
		C/o WHS	-	-	-	CFSKulahan U-1 (Dad Kawal Nallah	30700	1	4000000	1	4000000
		C/o WHS	-	-	-	CFS Gahin Lagore C5&6(Bagni Nallah	30700	1	4000000	1	4000000
		C/o WHS	-	-	-	R16 N Bindraban C4a(Chhoti dhar)	30700	1	4000000	1	4000000
		C/o WHS	-	-	-	Mamuh Nallah	30700	1	175900	1	175900

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o WHS	-	-	-	pandrehar Nallah in UP 10 Sadwan C-3	30700	1	1651900	1	1651900
		C/o WHS	-	-	-	Nagni Nallah in U-19 Bhadwar	30700	1	852300	1	852300
		C/o WHS_	-	-	-	Nurpur/Chhotidhar /P43-N-Chhottidhar C-2a	30700	1	2600000	1	2373994
		C/o WHS	-	-	-	Nurpur/Tattal/U-50-Kothiwand a C-27	30700	1	2700000	1	2363403
		C/o WHS	-	-	-	Nurpur /Nagrota/U 19Bhadwar C-18	30700	1	2700000	1	2485743
		C/o WHS	-	-	-	Nurpur /Bindraban /U19 bhadwar C-20	30700	1	2800000	1	2206140
		C/o WHS	-	-	-	Nurpur/Jachh/CFS Bhugnara U-1	30700	1	2800000	0	610075
		C/o WHS	-	-	-	U28-N Kharian C-4	30700	1	905900	1	600000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o WHS	-	-	-	U15 Galore C-2	30700	1	2800000	1	2356130
		C/o WHS	-	-	-	CFS Bassa Haridiyala U-2	30700	1	2700000	1	2174582
		C/o WHS	-	-	-	U-20-Punder C-5	30700	1	2800000	1	2374203
						Total		16	39737800	15	34476170
				Total				16	39737800	15	34476170
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		Dry Stone check Dam	Rey	Bhogrwan	Samlet	UP128 Samlet C-12		10	97000	10	97000
		Dry Stone check Dam	Rey	Rey	Diana	UP-185 DianaC-4		10	99000	10	99000
		Dry Stone check Dam	Rey	Rey	Rey i	CFSRey U-15		10	99000	10	99000
		Dry Stone check Dam	Nurpur	Jaunta	Barriara	U20 Punder C7		25	200000	25	200000
		Dry Stone check Dam	Nurpur	Jaunta	Barriara	U20 Punder C8		30	250000	30	250000
		Dry Stone check Dam	Nurpur	Jaunta	Jaunta	U20 Punder C15		45	350000	45	350000
		Dry Stone check Dam	Nurpur	Jaunta	Jaunta	U20 Punder C16		40	350000	40	350000
		Dry Stone check Dam	Nurpur	Jaunta	Chhotidhar	P43 N Chhotidhar C-5		20	150000	20	150000
		Dry Stone check Dam	Nurpur	Jaunta	Chhotidhar	UP 12 Milk C-5		15	150000	15	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Dry Stone check Dam	Nurpur	Jaunta	Tattal	R1N Tattal C-1c		21	150000	21	150000
		Dry Stone check Dam	Nurpur	Jaunta	Tattal	R1N Tattal C-1c		25	150000	25	150000
		Dry Stone check Dam	Nurpur	Sadwan	Aund	UP 16 Kopra C-12		15	150000	15	150000
		Dry Stone check Dam	Nurpur	Sadwan	Aund	UP 16 Kopra C-12		6	90000	6	90000
		Dry Stone check Dam	Nurpur	Sadwan	Danni	UP 6 Danni C-10		20	150000	20	150000
		Dry Stone check Dam	Nurpur	Sadwan	Danni	UP 6 Danni C-11		17	150000	17	150000
		Dry Stone check Dam	Nurpur	Sadwan	Gurchal	UP 5 Nihar Sanoh C-5 & 6		30	250000	30	250000
		Dry Stone check Dam	Nurpur	Sadwan	Gurchal	UP 3 Kukher Kuwara C-3		25	200000	25	200000
		Dry Stone check Dam	Rey	Dhmeta	Sathana	R30D Samblian C-2b		10	98000	10	97980
		Dry Stone check Dam	Rey	Bhogrwan	Samlet	UP128 Samlet C-12		10	90000	10	90000
		Dry Stone check Dam	Kotla	Mastgarh	Ambal	UP-79 Ambal C-9		5	49000	5	49000
		Dry Stone check Dam	Kotla	Mastgarh	Batuhi	U-50 Kothiwand a C-12		5	49000	5	49000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Dry Stone check Dam	Kotla	Bagga	Bagga	UP-81 Jangal C-4		4	39200	4	39200
		Dry Stone check Dam	Kotla	Bagga	Anuhi	P-47 N Anuhi C-4		4	39200	4	39200
		Create wire C/dam	Jawali	Jawali	Harsar	DP Chakban		12	96000	12	96000
		Crate wire structure	Jawali	Fatehpur	Junat	U13 Junat C18		1	98000	1	98000
		Creat Wire Spur	Jawali	Rehan	Gharoli	P10N Kadau C1		10	80000	10	79670
		Dry Stone check Dam	Jawali	Jawali	jawali	UP103 Jawali 1,2		12	96000	12	96000
		C/o R/wall	Continued works of previous years	-	-	U19 Bhadwar C-18		0	38000	0	38000
		C/o C/wire str	-	-	-	UP 10 Sadwan C-8		0	44000	0	44000
		C/o C/wire str	-	-	-	UP 16 Kopra C-11		0	39000	0	39000
		Create wire structure	Nurpur	-	Nurpur	Kharari Nalla		3	200000	3	200000
		Create wire structure	Nurpur	-	Bindraban	Sanger Nalla		3	200000	3	200000
		Create wire structure	Nurpur	-	Jounta	Khjian Nalla		2	200000	2	200000
		Create wire structure	Nurpur	-	Jachh	Bhupnara Nalla		2	200000	2	200000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Create wire structure	Nurpur	-	Kharia	Darad Nalla		3	200000	3	200000
		Create wire structure	Nurpur	-	Bindraban	Bhadwar Nalla		3	200000	3	200000
		R/Wall	Nurpur	-	Hagwal	Hagwal		1	200000	1	199983
		c/o C/dam	Jawali	-	-	-	30700	1s	100000	1	98000
		Const.of Dry Stone C /Dam	Rey	Rey	Diana	UP 185 Diana	30700	10	99000	10	99000
		Const.of Dry Stone C /Dam	Rey	Rey	Rey 1st	CFS Rey U-79	30700	10	99000	10	99000
		Const.of Dry Stone C /Dam	Rey	Rey	Nangl	UP146 Fatehpur C-27	30700	1	97000	1	97000
		Const.of Dry Stone C /Dam	Rey	Dhameta	Sathana	R30D Samblian C-2a	30700	10	90000	10	90000
		Const.of Dry Stone C /Dam	Jawali	Rehan	Bharoli	UP93 Chhattar C-1	30700	6	75000	6	75000
		Const.of Dry Stone C /Dam	jawali	Jawali	Harsar	DP Chakban Harsar	30700	6	75000	6	75000
		Const.of Dry Stone C /Dam	jawli	Jawali	Jawali	UP 103 Jawali C-1 C-2	30700	6	75000	6	75000
		Const.of Dry Stone C /Dam	Indora	Gangath	Sukhar	UP -69 Mazra C -1	30700	2	100000	2	100000
		Const.of Dry Stone C /Dam	Indora	Gangath	Dhiala	UP -115 Behri C -31	30700	1	50000	1	50000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Const.of Dry Stone C /Dam	Indora	Damtal	Damtal	R-12 N - Damtal	30700	1	50000	1	50000
		C/o D/Stone C/Dam	Kotla	mastgarh	Chachian	U47 banoli C-7	30700	4	60000	4	60000
		C/O Create Wire R/Wall	Kotla	mastgarh	Chachian	UP 78 Sidhpurgha r C-2	30700	1	60000	1	60000
						Total		512	6320400	513	6318033
				Total				512	6320400	513	6318033
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	340	238000	98	75200
						Total		340	238000	98	75200
				Total				340	238000	98	75200
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o Fgd Hut	Indora	Mangwal	Dagla	-	30700	-	1300000	1	1300000
		C/o RO office Nurpur CFS Gahini Lagore UC - 22	Nurpur	Mangwal	Nurpur	-	30700	-	2000000	1	2000000
						Total		0	3300000	2	3300000
				Total				0	3300000	2	3300000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		Dev.and Maint.Fores t Paths	Nurpur	Sadwan	Aund	P34 N AUnd & UP 9Aund C 10	30700	1	250000	1	250000
		Dev. and Maint. Forest paths	Nurpur	Minigarh	Kharian	Charoli to Batnial Balla SC ST Basti	30700	1	200000	1	200000
		Dev. and Maint. Forest paths	Nurpur	Minigarh	Kharian	Batnial to ST Basti GP lagor	30700	1	200000	1	200000
		Dev. and Maint. Forest paths	Nurpur	Nurpur	Nurpur	GHS Lagore to chiwan	30700	1	200000	1	200000
		Dev. and Maint. Forest paths	Nurpur	Nurpur	Bindraba n	Bharmoli Jhikli to Khajjian	30700	1	150000	1	150000
		Dev. and Maint. Forest paths	Nurpur	Nurpur	Nurpur	Main road to ST Basti GP Lagor	30700	1	150000	1	150000
		Dev. and Maint. Forest paths	Nurpur	Jounta	Jounta	Main road Jounta to Kupper	30700	1	100000	1	100000
		Dev. and Maint. Forest paths	Nurpur	Jounta	Jounta	Main road Jounta to Satiyara	30700	1	150000	1	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Dev. and Maint. Forest paths	Nurpur	Jounta	Jounta	Jounta Main to ST Basti	30700	1	150000	1	150000
		Dev. and Maint. Forest paths	Nurpur	jounta	Bariara	Chowk Mankot to Samma	30700	1	200000	1	200000
		Dev. and Maint. Forest paths	Nupur	Sadwan	Sadwan	main Chowk to Kakhnpur Shamghat	30700	1	150000	1	150000
		Dev. and Maint. Forest paths	Nurpur	Jounta	Jounta	Jounta Main to mao	30700	1	200000	1	200000
		Dev. and Maint. Forest paths	Nurpur	Jounta	Jounta	jounta to Dharman	30700	1	150000	1	150000
		Dev. and Maint. Forest paths	nurpur	Nurpur	Bindraba n	Satsang bhawan to ST Basti	30700	1	150000	1	150000
		Dev. and Maint. Forest paths	Nurpur	Nurpur	Bindraba n	Klera to bharmoli	30700	1	150000	1	150000
						Total		15	2550000	15	2550000
				Total				15	2550000	15	2550000
				Grand Total					59498328		54071468
	Name of Division - Palampur										
1	Assisted Natural Regeneration										
	Maintenance of Plantation with 500 Tall Plants model										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	2nd Maintenance - 500 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	13	36600	13	36660
						Total		13	36600	13	36660
	3rd Maintenance - 500 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	14	18200	14	18200
						Total		14	18200	14	18200
	Maintenance of Plantation with 200 Tall Plants model										
	1st Maintenance - 200 Tall Plants model										
	2nd Maintenance - 200 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	10	14700	10	14700
						Total		10	14700	10	14700
	3rd Maintenance - 200 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	60	37800	60	37800
						Total		60	37800	60	37800
				Total				97	107300	97	107360
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising of Nursery	-	-	-	-	30700	20700	406134	20700	406134
						Total		20700	406134	20700	406134
				Total				20700	406134	20700	406134
4	Silvicultural Operations in Forests										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Silvicultural Operations in Forests										
	Silvicultural Operations in Forests										
		SSO Works	-	-	-	-	30700	1055.63	1661400	739.3	1261775
						Total		1055.63	1661400	739.3	1261775
				Total				1055.63	1661400	739.3	1261775
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire watcher	-	-	-	-	30700	2286	800000	2286	800000
		Fire watcher	-	-	-	-	30700	-	456000	0	442898
		Training and Capacity	-	-	-	-	30700	-	100000	0	100000
		Mock Exercise	-	-	--	--	30700	-	50000	0	50000
		Forest Fire Prevention	-	-	-	-	30700	-	62300	0	62300
						Total		2286	1468300	2286	1455198
				Total				2286	1468300	2286	1455198
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas										
		Dev. of natural spring Shed	-	-	-	-	30700	1	300000	1	300000
		Dev. of natural spring Shed	-	-	-	-	30700	1	300000		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
						Total		2	600000	1	300000
				Total				2	600000	1	300000
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		C/o WHS	-	-	-	UP 19 P Lambapat (Kareeni Nallah)	30700	1	2563500		
		C/o WHS	-	-	-	Ballah/ Khadot	30700	1	1800000		
						Total		2	4363500	0	0
				Total				2	4363500	0	0
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		C Wire C/Dam	Baijnath	Baijnath	Sakri	UP-29B Sakri C-4		3	150000	3	150000
		C/Dam	Baijnath	Deol	Deol	U25B Ban Deol C-4		15	100000	15	100000
		C/Dam	Baijnath	Deol	Dhrer	U24 B Chibber Nal C-1		15	100000	15	100000
		C/Dam	Baijnath	Deol	Sansal	UP125B C-3 & c-4 Sansal		25	100000	25	100000
		C/Dam	Baijnath	Andreta	Bhuana	Samlat karod		10	130000	10	130000
		R/Wall	Bir	Swar	Deot	UP 130P kohar IInd		25	100000	25	100000
		dry stone check dams	Bir	Swar	Bhujling	UP132P Swar IInd		6	90000	6	90000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		dry stone check dams	Bir	Bir	Raj Gundha	UP 128 P Rajgundha		1	90000	1	90000
		dry stone check dams	Bir	Bir	Bir	P9P Bir		1	90000	1	90000
		Crate wire check dam	Daroh	Daroh	Daroh	UPF Bhoda		3	100000	3	100000
		Dry check dam	Palampur	Gopalpur	Kusmal	CFS Bhagotla U-8		4	60000	4	60000
		Dry check dam	Palampur	Gopalpur	Kusmal	CFS Kusmal U-2		5	75000	5	75000
		Dry check dam	Palampur	Gopalpur	Dadh	P 19 P Lahla C1b		6	90000	6	90000
		Dry check dam	Palampur	Gopalpur	Baner	P 60 P Kharti		4	60000	4	60000
		Dry check dam	Palampur	Gopalpur	Baner	UP 3 P Diyala		5	75000	5	75000
		Dry check dam	Palampur	Panaper	Ghaneta	P 24 P Ghaneta C1d		3	45000	3	45000
		Dry check dam	Palampur	Panaper	Parour	P 55 P Drang C-1		4	60000	4	60000
		Dry check dam	Palampur	Panaper	Parour	P 57 P Dholta		3	45000	3	45000
		Dry check dam	Palampur	Panaper	Panaper	SL Kharouth		3	45000	3	45000
		Dry check dam	Palampur	Palampur	Kandi	U 37 P Bhali		5	75000	5	75000
		Dry check dam	Palampur	Palampur	Khalet	UP 24 P Bindraban C-2		5	75000	5	75000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		dry stone check dams	Daroh	Thural	Mundhi	P36 P Bajurghar C2b		1	150000	1	150000
		dry stone check dams	Daroh	Thural	Balota	CFS Gharana UP-2		10	120000	10	120000
		Dry Stone Check Dam	daroh	daroh	khaira	UP89P Garh Jamula		8	120000	8	120000
		Dry Stone Check Dam	daroh	daroh	khaira	UP85P Nagni		8	120000	8	120000
		dry stone check dams	Daroh	Daroh	Daroh	UP90P Garah Jamula		1	100000	1	100000
		Dry Stone Check Dam	daroh	Thural	Sanhoon	P37P Karau		5	90000	5	90000
		dry stone check dams	Daroh	Thural	Balota	P39PBachh wai		1	96000	1	96000
		Dry Stone Check Dam	daroh	Thural	balota	UP72P Mainjha		18	150000	18	150000
		c/o RCC wall	-	-	-	Panaper beat Nugal Khad	30700	1	700000	1	700000
		c/o R/wall	-	-	-	P67P Gheseen Pat (W)	30700	1	250000	1	250000
						Total		205	3651000	205	3651000
				Total				205	3651000	205	3651000
10	Improvement of Wildlife Habitat										
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan										
		Improveme nt of Wildlife Habitat	Palmpur	Gopalpur	Gopalpur	-	30700	1	800000	1	800000
						Total		1	800000	1	800000
				Total				1	800000	1	800000
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	340	238000	80	58800
						Total		340	238000	80	58800
				Total				340	238000	80	58800
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o RO office at Bir	Bir	Bir	Bir	-	30700	-	2000000		
		C/o Fgd Hut	Palampur	Gopalpur	Lahal	-	30700	-	1300000		
						Total		0	3300000	0	0
				Total				0	3300000	0	0
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		r/O Forest Paths	Baijnath	Deol	Sansal	p11B Sansal to P12 B Panjalla	30700	1	250000	1	250000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		R/O Forest Paths	Baijnath	Baijanath	Bhadraina	Malghotta to Bhadraina	30700	1	150000	1	150000
		R/O Forest Paths	Baijnath	andretta	Bhuana	dodan balli to badar patt	30700	1	60000	1	60000
		R/o forest paths	Bir	Swar	Swar	Swar to bhjling	30700	1	200000	1	200000
		R/O Forest paths	Bir	Kothi kohar	Kothi khor	kothi khor to swar bia talu dhar	30700	1	200000	1	200000
		R/o forest paths	bir	kothi kohar	R/ Gundha	Gharsa to jhardu	30700	1	200000	1	200000
						Total		6	1060000	6	1060000
				Total				6	1060000	6	1060000
				Grand Total					17655634		9100267
25	Name of Circle -Hamirpur										
	Name of Division - Una										
2	Artificial Regeneration										
	Planting										
	Planting in Lantana Cleared Areas										
	Planting - 800 Normal plants										
		Plantation	Ramgarh	Talmehra	Dhiunsar	UPF Badoa	41440	10	465000	10	385000
		Plantation	Ramgarh	Talmehra	Ban Dhanet	DPF kariara	41440	10	465000	10	385000
		Plantation	Ramgarh	Raipur	Saili	UPF Gharwasra c1	41440	10	465000	10	435500
		Plantation	Bangana	Bangana	Kanura	UPFTiaser	41440	10	465000	10	385000
		Plantation	Bangana	Arloo	Piploo	UPF Hathloun	41440	10	465000	10	385000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Plantation	Bharwain	Panjal	Bhaderkali	R-I-Panjal C-6	41440	10	465000	20	384742
		Plantation	Ramgarh	Thanakalan	Mo maniar	UPF Boul	41440	10	465000	10	385002
						Total		70	3255000	80	2745244
				Total				70	3255000	80	2745244
Maintenance of Plantation with 800 Normal Plants model											
2nd Maintenance - 800 Normal Plants model											
		Maintenanc e of Plantation	-	-	-	-	30700	122	488000	244	463600
						Total		122	488000	244	463600
3rd Maintenance - 800 Normal Plants model											
		Maintenanc e of Plantation	-	-	-	-	30700	24	72000	24	54150
						Total		24	72000	24	54150
				Total				146	560000	268	517750
Maintenance of Plantation done under 800 Normal Plants model											
1st Maintenance - 800 Normal Plants model											
		Maintenanc e of Plantation	-	-	-	-	30700	40	232000	40	220400
						Total		40	232000	40	220400
2nd Maintenance - 800 Normal Plants model											
3rd Maintenance - 800 Normal Plants model											
		Maintenanc e of Plantation	-	--	-	-	30700	6	18000	6	17100
						Total		6	18000	6	17100
4th Maintenance - 800 Normal Plants model											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	5th Maintenance - 800 Normal Plants model										
				Total				46	250000	46	237500
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising of Nursery	-	-	-	-	30700	213348	1237748	213348	732694
						Total		213348	1237748	213348	732694
				Total				213348	1237748	213348	732694
5	Protection of Plantations & Forests										
	Strengthening of Forest Protection Network										
	Strengthening of Forest Protection Network										
		Hiring of Vehicle for Patrolling in sensitive ranges	amb	-	-	-	30700	-	150000	0	150000
						Total		0	150000	0	150000
				Total				0	150000	0	150000
6	Pest and Disease Control in Forests										
	Pest and Disease Control in Forests										
	Pest and Disease Control in Forests										
		Fungi slem bores and bark eating	Bharwain	Bharwain	Bharwain	R-II_Lohara Bc-I BC -2 Bc3 Bc-4 Bc12	30700	200	400000	200	400000
						Total		200	400000	200	400000
				Total				200	400000	200	400000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire watcher	-	-	-	-	30700	2286	800000	2286	796600
		Hiring of vehicle	-	-	-	-	30700	-	500000	0	500000
		Training and Capacity	-	-	-	-	30700	-	100000	0	100000
		Mock Exercise	-	-	-	-	30700	-	50000	0	50000
		Control Burning	-	-	-	-	30700	428	214000	0	160500
		Modren Fire Fighting	-	-	-	-	30700	-	62300	0	62245
						Total		2714	1726300	2286	1669345
				Total				2714	1726300	2286	1669345
8	Soil and Moisture Conservation Works										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
		C/o WHS	-	-	-	UPF Hathlon	30700	1	3347500	1	2418295
		C/o WHS	-	-	-	UPF Awhar	30700	1	1592100	1	1555144
		C/o WHS	-	-	-	UPF Androli	30700	1	3403800	1	3403800
		C/o WHS	-	-	-	UPF Tiyyasar	30700	1	2549800	1	1125935
		C/o WHS	-	-	-	UPF Beri	30700	1	3746000		
		C/o WHS	-	-	-	SL Majara	30700	1	4302000	1	3994161

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o WHS	-	-	-	SL Sanoli	30700	1	1106000	1	1106000
		C/o WHS	Bharwain	-	Guret	R-II Lohara AC-2	30700	1	2500000		
		C/o WHS	Una	-	Basal	RF Basal	30700	1	800000		
		C/o WHS	Amb	-	Jowar	SL Jowar	30700	1	1500000		
		C/o WHS	Una	-	Bangarh	GP Mehatpur	30700	1	2200000		
						Total		11	27047200	6	13603335
				Total				11	27047200	6	13603335
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		Trenches	Ramgarh	Thanakalan	Mo maniar	UPF Mou Khas	30700	30	90000	30	90000
		Trenches	Ramgarh	Raipur	Paroian	UP ParoiAN c2	30700	30	60000	30	60000
		DRSM	Bangana	Bangana	Bharmout	DPF Bharmout	30700	5	60000	5	60000
		DRSM	Bangana	Bangana	Kanura	UPF Naloot	30700	9	99000	9	99000
		DRSM	Bangana	Bangana	Sola Singhi	UPF Daroh	30700	8	80000	8	80000
		DRSM	Bangana	Bangana	Bharmout	DPF Tamlet dhnet c1	30700	10	100000	10	99999
		Cons. Of Creat wire structure	Bharwain	Lohara	Chowar	Evacue Area Saloi	30700	2	100000	2	100000
		Crate wire Structure	Una	Una	Lam	R.F.Lam	30700	9	150000	9	149545
		Crate wire Structure	Una	Kungrat	Palkwah	S.L.Palkwah	30700	9	150000	9	149734
		Dry stone check dam	Una	Santoshgarh	Lamlehri	S.L.Lamlehri	30700	10	150000	10	149720

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Dry stone check dam	Una	Kungrat	Dulehar	S.L.Dulehar	30700	10	150000	10	149734
		Dry stone check dam	Una	Kungrat	Polian	S.L.Janani	30700	10	150000	10	149734
						Total		142	1339000	142	1337466
				Total				142	1339000	142	1337466
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	1100	770000	1100	253750
						Total		1100	770000	1100	253750
				Total				1100	770000	1100	253750
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o BO Office cum residence	Una	Santoshgarh	Bebehda a	-	30700	1	1500000		
						Total		1	1500000	0	0
				Total				1	1500000	0	0
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		Watch Tower	Ramgarh	Talmehra	Dhiunsar	Watch Tower	30700	1	300000		
		Watch Tower	Ramgarh	Thanakalan	Momaniar	Timber depot	30700	1	400000		
		Watch tower	ramgarh	Thanakalan	Makrer	Watch tower	30700	1	400000		
						Total		3	1100000	0	0
				Total				3	1100000	0	0

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Grand Total					39335248		21647084
	Name of Division - Hamirpur										
1	Assisted Natural Regeneration										
2	Artificial Regeneration										
	Planting										
	Planting in Lantana Cleared Areas										
	Planting - 500 Tall plants										
		Plantation	bijhari	bijhari	Sathwin	P-11	30700	10	608000	10	608000
						Total		10	608000	10	608000
	Planting - 200 Tall plants										
		Planting	Barsar	Hareta	Panyali	P-42 Panyali c4	2915	2	74400	2	74400
		Planting	Barsar	Hareta	sareri	P-41 Jharmani c1	2915	3	111600	3	111600
		Planting	Bijhari	Loharli	Relli	P-14 Relli C1b	2915	10	372000	10	372000
		Planting	Bijhari	Chakmoh	Chalsai	U-121 Chakrala C2	2915	10	372000	10	370000
		Planting	Nadaun	Dhaneta	karour	P-30 Karour C1b	2915	5	186000	5	186000
		Planting	Nadaun	Nadaun	jeehan	U-346 Sankar	2915	2	74400	2	74400
		Planting	Nadaun	Nadaun	Kangoo	P-20 Malag C4	2915	4	148800	4	148800
						Total		36	1339200	36	1337200
	Planting - 1100 Normal plants										
	Planting - 800 Normal plants										
		Planting	Barsar	Barsar	Satrukha	DPF V Sasal c3	41440	3	139500	3	139500

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Planting	Barsar	Barsar	Thethu	UPF Nain C1	41440	3	139500	3	139500
						Total		6	279000	6	279000
				Total				52	2226200	52	2224200
Maintenance of Plantation with 200 Tall Plants model											
1st Maintenance - 200 Tall Plants model											
		Maint. of Plants	-	-	-	-	30700	58	133900	58	133900
						Total		58	133900	58	133900
2nd Maintenance - 200 Tall Plants model											
		Maint.	-	-	-	-	30700	65	95500	65	95500
						Total		65	95500	65	95500
3rd Maintenance - 200 Tall Plants model											
		Maint.	-	-	-	-	30700	28	17600		
						Total		28	17600	0	0
Maintenance of Plantation with 1100 Normal Plants model											
1st Maintenance - 1100 Normal Plants model											
		Maint.	-	-	--	-	30700	8	64000	8	18480
						Total		8	64000	8	18480
3rd Maintenance - 1100 Normal Plants model											
Maintenance of Plantation with 800 Normal Plants model											
1st Maintenance - 800 Normal Plants model											
		Maint.	-	-	-	-	30700	26	150800	12	125190
						Total		26	150800	12	125190
2nd Maintenance - 800 Normal Plants model											
		Maint.	-	-	-	-	30700	30	120000	30	120000
						Total		30	120000	30	120000
3rd Maintenance - 800 Normal Plants model											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Maint.	-	-	-	-	30700	21	63000	21	63000
						Total		21	63000	21	63000
				Total				236	644800	194	556070
	Maintenance of Plantation done under 800 Normal Plants model										
	3rd Maintenance - 800 Normal Plants model										
		Maint.	-	-	-	-	30700	5	15000		
						Total		5	15000	0	0
	4th Maintenance - 800 Normal Plants model										
		Maint.	-	-	-	-	30700	10	21000	30	-54600
						Total		10	21000	30	-54600
	5th Maintenance - 800 Normal Plants model										
		Maint.	-	-	-	-	30700	10	21000	10	21000
						Total		10	21000	10	21000
				Total				25	57000	40	-33600
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising of Nursery	-	-	-	-	30700	82880	1093410	0	1093410
						Total		82880	1093410	0	1093410
				Total				82880	1093410	0	1093410
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire works	-	-	--	-	30700	2286	800000	2286	798750
		Hiring of vehicle	-	-	-	-	30700	-	500000	0	500000
		Mock Watcher	-	-	-	-	30700	-	50000	0	50000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o Water Storage	-	-	-	-	30700	--	550000	0	550000
		Forest Fire Prevention	-	-	-	-	30700	768	384000	768	384000
		Modren fire Fighting	-	-	-	-	30700	-	62300	0	62300
						Total		3054	2346300	3054	2345050
				Total				3054	2346300	3054	2345050
8	Soil and Moisture Conservation Works										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
		C/o WHS	Aghar	-	Punder	UPF Dain	30700	1	2000000		
		C/o WHS	Nadaun	-	Rangas	UPF Shankar	30700	1	1500000		
						Total		2	3500000	0	0
				Total				2	3500000	0	0
	Integrated Development of Micro Watersheds and Catchments										
	Integrated Development of Micro Watersheds and Catchments										
	Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas										
		Crate wire Check Dam	Hamirpur	Hamirpur	Kuthera	P-55 Dhar Chabutra C4a	30700	3	300000	3	300000
		Crate wire Check Dam	Hamirpur	Hamirpur	Chabutra	UPF Louhal	30700	5	250000	5	250000
		Crate wire Check Dam	Hamirpur	Hamirpur	Chabutra	Matlana	30700	5	150000	5	150000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Crate wire spur	Barsar	Barsar	Barsar	P 35 Jathunda C4	30700	1	95000	1	94900
		Crate wire spur	Barsar	Hareta	Hareta	P 43 Noral C2a	30700	2	200000	2	199900
		Crate wire spur	Barsar	Hareta	Panyali	U 243 Jiana C1	30700	2	200000	2	199400
		Crate wire spur	Hamirpur	Touni Devi	Lambloo	Gasota Khad	30700	6	42000	6	41200
						Total		24	1237000	24	1235400
				Total				24	1237000	24	1235400
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	--	30700	300	210000	103	38500
						Total		300	210000	103	38500
				Total				300	210000	103	38500
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o R/O office Aghar(continued works)	Aghar	Aghar	Aghar	-	30700	0	1500000	1	1128164
		C/o B.O Quarter Bijari(continued works)	Bijari	Bijari	Bijari	-	30700	0	108000	1	104024
						Total		0	1608000	2	1232188

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				0	1608000	2	1232188
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		Repair of I/path	Bijhari	chakmoh	Chalsai	P-22 Gutiana Batiana C2 B to C1 c	30700	1	90000	1	90000
		Repair of i/path	Bijahari	Bijhari	Sathwin	P-11 Sathwin C1 & C3	30700	1	95000	1	95000
		Repair of I Path	Bijhari	Bijhari	Bijhari	P-20Kharal C1 & C4	30700	1	95000	1	95000
		Repair of I Path	Aghar	Jhiralari	Jharnot	Repair of Path	30700	1	200000	1	200000
		repair of I Path	Aghar	Jhiralari	Jhiralari	Repair of Path	30700	1	8000	1	8000
						Total		5	488000	5	488000
				Total				5	488000	5	488000
				Grand Total					13410710		9179218
	Name of Division - Dehra										
1	Assisted Natural Regeneration										
2	Artificial Regeneration										
	Planting										
	Planting in Lantana Cleared Areas										
	Planting - 500 Tall plants										
		Plantation	Dehra	Bankhandi	Paisa	CFS T/khurd UC 24,25	2915	2	121600	2	97280
		Plantation	Dehra	Sadwan	Dhaliara	UC Dhanotu balla	2915	2	121600	2	97280

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		plantation	Dehra	Sadwan	Bakarar	UC upper Thore c1	2915	3	182400	3	145920
						Total		7	425600	7	340480
	Planting - 200 Tall plants										
		Plantation with 200 Plnts	Dehra	Pirsaluhi	Bharanta	UP Upper Chaplah	30700	1	37200	1	29760
						Total		1	37200	1	29760
	Planting - 1100 Normal plants										
	Planting - 800 Normal plants										
				Total				8	462800	8	370240
	Maintenance of Plantation with 500 Tall Plants model										
	2nd Maintenance - 500 Tall Plants model										
		Maint. of plants	-	-	-	-	30700	20	56400	20	56400
						Total		20	56400	20	56400
	3rd Maintenance - 500 Tall Plants model										
	Maintenance of Plantation with 200 Tall Plants model										
	1st Maintenance - 200 Tall Plants model										
		Maint. of Plants	-	-	-	-	30700	25	57700	25	57700
						Total		25	57700	25	57700
	2nd Maintenance - 200 Tall Plants model										
		Maint. of Plants	-	-	-	-	30700	17	25000	17	25000
						Total		17	25000	17	25000
	Maintenance of Plantation with 800 Normal Plants model										
	1st Maintenance - 800 Normal Plants model										
		Maint.Plants	-	-	-	-	30700	55	319000	55	319000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
						Total		55	319000	55	319000
	2nd Maintenance - 800 Normal Plants model										
		Maint.	-	-	--	-	30700	22	88000	22	88000
						Total		22	88000	22	88000
				Total				139	546100	139	546100
	Maintenance of Plantation done under 800 Normal Plants model										
	5th Maintenance - 800 Normal Plants model										
		Maint. Plants	-	-	-	-	30700	20	42000	40	42000
						Total		20	42000	40	42000
				Total				20	42000	40	42000
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising of Nursery	-	-	-	-	30700	137130	1388239	137130	1388239
						Total		137130	1388239	137130	1388239
				Total				137130	1388239	137130	1388239
5	Protection of Plantations & Forests										
	Strengthening of Forest Protection Network										
	Strengthening of Forest Protection Network										
		Hiring of Vehicle for Patrolling in sensitive ranges	Dadasiba	-	-	-	30700	-	150000	0	150000
						Total		0	150000	0	150000
				Total				0	150000	0	150000
7	Forest Fire Prevention and Control Operations										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Gang Hut	-	-	--	-	30700	-	1300000		
		Mock Exercise	-	--	-	--	30700	-	50000	0	50000
		Fire watchers	-	-	-	-	30700	0	1098000	0	1098000
		Fire watcher current year	-	-	-	-	30700	0	709000	0	709000
		Forest Fire Prevention -	-	-	-	-	30700	-	62300	0	62300
		C/o of Gang Hut	Dadasiba	Kotla	Amroh	-		1	1300000	0	609853
						Total		1	4519300	0	2529153
				Total				1	4519300	0	2529153
8	Soil and Moisture Conservation Works										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
		C/o WHS	-	-	-	CFS tatahan Khurd UC51& 52 FOfrests & R3 Chaamb (Balahra Nallah)	30700	1	2900000		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o WHS	-	-	-	UPF Badphrkah ar UPF Thill,UPF Bharoli & Khariana Forest (Naked Khad)	30700	1	2800000		
		C/o WHS	-	-	-	U7D Majhen C17 [Bhatal Kalan]	30700	1	2900000		
						Total		3	8600000	0	0
				Total				3	8600000	0	0
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		Dry stone check dam	Jawala Mukhi	Bharoli	Bharoli	UP 6D Silh	30700	5	90000	5	90000
		Dry stone check dam	Jawala Mukhi	Surani	Habrol	U3 d Habrol c6	30700	5	90000	5	90000
		Dry stone check dam	Jawala Mukhi	Jawala Mukhi	Gummer	CFS Gummer R2	30700	5	90000	5	90000
		Dry stone check dam	Khundian	Lagroo	Dolla	U 4 D Khariana c3	30700	5	90000	5	90000
		Dry stone check dam	Khundian	Majheen	Majheen	U 7 D Majheen C7	30700	5	90000	5	90000
		Dry stone check dam	Dadasiba	Dadasiba	Dadasiba	DP dada c2	30700	5	90000	5	90000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Dry stone check dam	Dadasiba	Kotla	Badhal	UPF Bari c5	30700	5	75000	5	75000
		c. dry stone C/dam	Dehra	Dehra	Mehwa	R-20D Kherian C-2	30700	0	0		
		C/O dry Stone C/dam	N/Surian	-	Khuman	U2D Ladol C2	30700	6	90000	6	90000
		C/O dry Stone C/dam	N/Surian	-	Saproo	U2D Ladol C8	30700	16	240000	16	240000
		RCC Dry Stone C/dam	Jmukhi	Jmukhi	Adwani	UP3D Gangsu C1	30700	5	150000	5	150000
		RCC /DRSM C/dam	Jmukhi	Jmukhi	Adwani	UP3D Gangsu C2	30700	5	150000	5	150000
		RCC/ Dry Stone C/dam	Jmukhi	Jmukhi	Adwani	UP3D Gangsu C4	30700	7	300000	7	300000
		C/O dry Stone C/dam	N/Surain	-	Dhar	U12D Dhangar C2	30700	10	150000	10	150000
		C/O dry Stone C/dam	N/Surian	-	N/ Surain	PID Ghanban	30700	12	180000	12	180000
		C/O dry Stone C/dam	N/Surain	-	Sakri	UID Bilaspur C4a &C4b	30700	5	75000	5	75000
		SMC works	Dadasiba	-	Chanour	R2 Chaplah C1&c2	30700	7	100000	7	100000
		SMC works	Dadasiba	-	Chanour	R2 Chaplah C2	30700	6	90000	6	90000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		SMC works	Dadasiba	-	Chanour	R3 Chanour C1	30700	7	100000	7	100000
		SMC works	Dadasiba	-	Chanour	R3 Chanour C 2	30700	5	100000	5	100000
						Total		126	2340000	126	2340000
				Total				126	2340000	126	2340000
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	200	140000	84	50700
						Total		200	140000	84	50700
				Total				200	140000	84	50700
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o FGd Hut (contined works	J/Mukhi	Bharoli	Adhawani	-	30700	0	798500	0	798500
		C/o FGd Hut (Continued Works)	j/ mukhi	bharoli	Kohala	-	30700	0	777500	0	777500
						Total		0	1576000	0	1576000
				Total				0	1576000	0	1576000
				Grand Total					19764439		8992432
25	Name of Circle -Nahan										
	Name of Division - Renukaji										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
2	Artificial Regeneration										
	Planting										
	Planting in Lantana Cleared Areas										
	Planting - 500 Tall plants										
	Planting - 200 Tall plants										
		Planting work	Kafota	Sataun	Chandani	RF Kathar C3	2915	20	744000	20	744000
						Total		20	744000	20	744000
	Planting - 1100 Normal plants										
	Planting - 800 Normal plants										
				Total				20	744000	20	744000
	3rd Maintenance - 500 Tall Plants model										
	Maintenance of Plantation with 200 Tall Plants model										
	1st Maintenance - 200 Tall Plants model										
		Maintenanc e of Planting	-	-	-	-	30700	45	103950	45	103950
						Total		45	103950	45	103950
	2nd Maintenance - 200 Tall Plants model										
		Maintenanc e of Planting	-	-	-	-	30700	90	132300	90	132300
						Total		90	132300	90	132300
	3rd Maintenance - 200 Tall Plants model										
		Maintenanc e of Planting	-	-	-	-	30700	65	40950	65	40950
						Total		65	40950	65	40950
	Maintenance of Plantation with 800 Normal Plants model										
	1st Maintenance - 800 Normal Plants model										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	2nd Maintenance - 800 Normal Plants model										
		Maintenanc e of Planting	-	-	-	-	30700	6	24000	6	24000
						Total		6	24000	6	24000
				Total				206	301200	206	301200
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising	-	-	-	-	30700	22080	304580	22080	304580
						Total		22080	304580	22080	304580
				Total				22080	304580	22080	304580
5	Protection of Plantations & Forests										
	Strengthening of Forest Protection Network										
	Strengthening of Forest Protection Network										
		Hiring of Vehicle for Patrolling in sensitive ranges	Shillai	-	-	-	30700	-	150000	1	150000
						Total		0	150000	1	150000
				Total				0	150000	1	150000
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire Watcher	-	-	-	-	30700	1714	600000	1369	479200
		Hiring of vehicle	-	-	-	--	30700	-	291600	2	94000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Mock exercise	-	-	-	-	30700	-	50000		
		Control Burning	-	-	-	-	30700	778	388800	778	388800
		Modren Fire Fighting	-	-	-	-	30700	-	62300	0	62300
						Total		2492	1392700	2149	1024300
				Total				2492	1392700	2149	1024300
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas										
		Developme nt and Maintenanc e of Natural Springs	Renuka	Renuka Ji	Rajana	RF Thana khe ua C-	30700	-	50000	0	50000
		Developme nt and Maintenanc e of Natural Springs	Shilai	Milia	Milia	RF Milia C2 Bauri near	30700	-	75000	0	75000
		Developme nt and Maintenanc e of Natural Springs	Shilai	Shilai	Bhatnnol	RF Bhatnol C5 Kando	30700	-	75000	0	75000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Development and Maintenance of Natural Springs	Kaffota	Kaffota	Tattiyana	RF Tattiyana C12	30700	-	50000	0	50000
		Development and Maintenance of Natural Springs	Kaffota	Kaffota	Khajuri	Rfkhajuri C12	30700	-	50000	0	50000
						Total		0	300000	0	300000
				Total				0	300000	0	300000
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
Integrated Development of Micro Watersheds and Catchments											
Integrated Development of Micro Watersheds and Catchments											
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		C/o C/dam	Shillai	Ronhat	Paong	RF Ajroli C2 (Kandi Khala)		18	300000	18	300000
						Total		18	300000	18	300000
				Total				18	300000	18	300000
14 Management of Biological Diversity and Resources											
Human Wildlife Conflict Management											
Human Wildlife Conflict Management											
		Monkey Capturing	-	-	-	-	30700	200	140000	86	60200
						Total		200	140000	86	60200

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				200	140000	86	60200
	Wildlife Conservation and Protection										
	Wildlife Conservation and Protection										
15	Establishment, Upgradation and Maintenance of Modern Nurseries										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
		C/o Vermi compost unit	-	-	-	-	30700	-	25000	0	25000
		C/o working Shed	-	-	-	-	30700	-	145000	0	145000
		C/o working Shed	-	-	-	-	30700	-	150000	0	150000
		C/o seed storage and toilet	-	-	--	-	30700	-	150000	0	150000
		C/o entry gate etc	-	-	-	-	30700	-	70000	0	70000
						Total		0	540000	0	540000
				Total				0	540000	0	540000
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o fgd Hut	Shilai	Ronhat	loza - Manal	-	30700	-	1300000	0	1300000
						Total		0	1300000	0	1300000
				Total				0	1300000	0	1300000
				Grand Total					5472480		5024280
	Name of Division - Nahan										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
2	Artificial Regeneration										
	Planting										
	Planting in Lantana Cleared Areas										
	Planting - 500 Tall plants										
		Plantations	Jamta	Panjhal	Patandi	RF Kashoga C-2	2915	7	425600	7	389420
						Total		7	425600	7	389420
				Total				7	425600	7	389420
	Maintenance of Plantation with 500 Tall Plants model										
	1st Maintenance - 500 Tall Plants model										
	2nd Maintenance - 500 Tall Plants model										
		Maintenanc e	-	--	-	-	30700	43	121300	43	121260
						Total		43	121300	43	121260
	Maintenance of Plantation with 1100 Normal Plants model										
	1st Maintenance - 1100 Normal Plants model										
			Maintenanc e	-	-	-	-	30700	15	120000	15
						Total		15	120000	15	120000
	2nd Maintenance - 1100 Normal Plants model										
		Maintenanc e	-	-	-	-	30700	25	135000	25	135000
						Total		25	135000	25	135000
	Maintenance of Plantation with 800 Normal Plants model										
	2nd Maintenance - 800 Normal Plants model										
			Maintenanc e	-	-	-	-	30700	20	80000	20
						Total		20	80000	20	80000
				Total				103	456300	103	456260

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising	-	-	-	-	30700	122950	1934577	0	494639
						Total		122950	1934577	0	494639
				Total				122950	1934577	0	494639
5	Protection of Plantations & Forests										
	Strengthening of Forest Protection Network										
	Strengthening of Forest Protection Network										
		Hiring of Vehicle for Patrolling in	Trilokpur	-	-	-	30700	-	150000	0	150000
						Total		0	150000	0	150000
				Total				0	150000	0	150000
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire Watcher	-	-	-	-	30700	1954	684000	420	147000
		Hiring of vehicle	-	-	-	-	30700	-	500000	0	125000
		Mock exercise	-	-	-	-	30700	-	50000	0	50000
		Modren Fire Fighting	-	-	-	-	30700	-	49800	0	49800
						Total		3170	1283800	420	371800
				Total				3170	1283800	420	371800
8	Soil and Moisture Conservation Works										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
		Water Pond	Jamta	Banethi	Saroga	RF Saroga C-3	30700	1	80000	1	80000
		water Pond	jamta	Banethi	Saroga	RF Saroga C-6	30700	1	80000	1	80000
		Water Pond	Jamta	Panjahal	Saroga	panjahal	30700	1	80000	1	80000
		Water Pond	Jamta	Panjhal	Sarola	Ser badon	30700	1	80000	1	80000
		Water pond	Jamta	Panjhal	Saroga	Najrani	30700	1	80000	1	80000
						Total		5	400000	5	400000
				Total				5	400000	5	400000
	Soil Conservation Works in Forest Areas										
	Soil Conservation Works in Forest Areas										
		C/O Check	Jamta	banethi	Saroga	RF Saroga C-10	30700	7	100000	7	100000
		C/O Check	Jamta	Banethi	saroga	RF Saroga C-10	30700	8	100000	8	100000
						Total		15	200000	15	200000
				Total				15	200000	15	200000
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	200	140000	165	115700
						Total		200	140000	165	115700
				Total				200	140000	165	115700
15	Establishment, Upgradation and Maintenance of Modern Nurseries										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
		Interlocking chain fencing around the nursery including new area.	-	-	-	-	30700	-	290000	0	290000
		Extension of nursery bed preparation including R/wall etc.	-	-	-	-	30700	-	250000	0	249780
						Total		0	540000	0	539780
				Total				0	540000	0	539780
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o Fgd Hut Kolta	Trilolkpur	Kotla	Kotla	-	30700	-	1300000	0	1072247
						Total		0	1300000	0	1072247
				Total				0	1300000	0	1072247
				Grand Total					6830277		4189846
	Name of Division - Paonta Sahib										
	Maintenance of Plantation with 200 Tall Plants model										
	1st Maintenance - 200 Tall Plants model										
	2nd Maintenance - 200 Tall Plants model										
		Maint.	-	-	-	-	30700	55	80800	55	80800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
						Total		55	80800	55	80800
				Total				55	80800	55	80800
3	Nursery Raising										
	Nursery Raising										
	Nursery Raising										
		Raising	-	-	-	-	30700	9400	280798	9400	280772
						Total		9400	280798	9400	280772
				Total				9400	280798	9400	280772
5	Protection of Plantations & Forests										
	Strengthening of Forest Protection Network										
	Strengthening of Forest Protection Network										
		Hiring of Vehicle for Patrolling in sensitive ranges	Paonta	-	-	-	30700	-	300000	1	299823
						Total		0	300000	1	299823
				Total				0	300000	1	299823
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire Watcher	-	-	-	-	30700	785	274600	778	272300
		Fire line	-	-	-	-	30700	-	140000	17.5	61250
		Training and capacity	-	-	-	-	30700	-	75000	0	75000
		Mock exercise	-	-	-	-	30700	-	50000	0	50000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Control Burning	-	-	-	-	30700	390	195000	390	195000
		Modren Fire Fighting	-	-	-	-	30700	-	49800	0	49800
						Total		1175	784400	1185.5	703350
				Total				1175	784400	1185.5	703350
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas										
		Developme nt and Maintenanc e of Natural Springs	Paonta	Chhachheti	Chhachheti	Chhachheti Kari C-	30700	-	100000	1	100000
		Developme nt and Maintenanc e of Natural Springs	Girinaga	kansar	Kansar	RF Kansar C-2	30700	-	100000	1	100000
		Developme nt and Maintenanc e of Natural Springs	Bhagani	Majri	Killour	RF Bhadana C-3	30700	-	100000	1	100000
		Developme nt and Maintenanc e of Natural Springs	Bhagani	rajpur	Rajpur	Rajpur /RF- Rajpur C-4	30700	-	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
						Total		0	400000	4	400000
				Total				0	400000	4	400000
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		C/o WHS	-	-	-	RF Shudho wala C-7 RF Gari Bhanswali C-4	30700	1	3458700		
						Total		1	3458700	0	0
				Total				1	3458700	0	0
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		C/o Trenches	Paonta Sahib	Paonta	Jamotwa	RF Jamotwa		40	150000	40	150000
		C/o Trenches	Paonta Sahib	Paonta	Jamotwa	RF Jamotwa		10	200000	10	200000
		C/wall	Paonta Sahib	Khara	Toka	RF Mankundion C-4		3	255000	3	255000
		C/wall	Paonta Sahib	Chachheti	Gatu	RF Chachheti C-1		1	50000	1	50000
		C/wall	Paonta Sahib	Chachheti	Sarah	RF Sarah C-10		1	100000	1	100000
		C/wall	Majra	Behral	Surajpur	RF Mahadev C-5		1	95000	1	95000
		C/wall	Majra	Behral	Surajpur	RF Ghuttanur C-8		1	95000	1	95000
		C/wall	Majra	Gharatwali	Gharatwali	Gharatwali C-5.		6	480000	6	480000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/wall	Majra	Majra	Sainwala	RF SainwalaC-3		1	95000	1	95000
		C/wall	Giri-Nagar	Cirianagar	Khararu	RF Khararu C-7		0	440000	0	440000
						Total		64	1960000	64	1960000
				Total				64	1960000	64	1960000
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	--	-	-	--	30700	650	455000	473	330800
						Total		650	455000	473	330800
				Total				650	455000	473	330800
15	Establishment, Upgradation and Maintenance of Modern Nurseries										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
		R/o of mali Hut	-	-	-	-	30700	-	100000	1	99500
		Fencing of Repair of approach road at Dudhla nursery in	Bhagani	-	-	-	30700	-	600000	0	600000
						Total		0	700000	1	699500
				Total				0	700000	1	699500
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o Fgd Hut	Majra	Behral	Batamandi	-	30700	1	1548100	1	1264437
		C/o BO Qtr	Giri nagar	Giri Nagar	Mehrar	-	30700	1	1858900	1	1858883
		C/o Fgd (continued works)	Majra	Sukron	Sukron (M)	-	30700	0	334000	0	321253
						Total		2	3741000	2	3444573
				Total				2	3741000	2	3444573
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots											
		R/O Forest paths	Giri nagar	Giri nagar	Ganyoni	Maint.road Girinagar	30700	1	250000	2	250000
		R/O Forest paths	Paonta	Khara	Toka	maint.Road Paonta Sahib	30700	1	200000	1	191519
		R/O Forest paths	paonta Sahib	Chachheti	Sarach	Maint. of road	30700	1	100000	1	100000
						Total		3	550000	4	541519
				Total				3	550000	4	541519
				Grand Total					12710698		8741137
Name of Division - Rajgarh											
1	Assisted Natural Regeneration										
2	Artificial Regeneration										
	Planting										
	Planting in Lantana Cleared Areas										
	Planting - 500 Tall plants										
		Plantation	Narag	Narag	Narag	MF Sanjet	30700	5	304000	5	304000
						Total		5	304000	5	304000
	Planting - 200 Tall plants										
		Plantatiion	Narag	Naina Tikker	Naina Tikkar	UF Tikkar C6	30700	5	186000	5	186000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
						Total		5	186000	5	186000
	Planting - 1100 Normal plants										
	Planting - 800 Normal plants										
				Total				10	490000	10	490000
	Maintenance of Planting in Lantana Cleared Areas										
	Maintenance of Plantation with 500 Tall Plants model										
	1st Maintenance - 500 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	20	102400	20	102400
						Total		20	102400	20	102400
	Maintenance of Plantation with 200 Tall Plants model										
	1st Maintenance - 200 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	10	23100	10	23100
						Total		10	23100	10	23100
	2nd Maintenance - 200 Tall Plants model										
	3rd Maintenance - 200 Tall Plants model										
		Maintenanc e of Planting	-	-	-	-	30700	0	0		
	Maintenance of Plantation with 800 Normal Plants model										
	2nd Maintenance - 800 Normal Plants model										
		Maintenanc e of Plantation	-	--	-	--	30700	133.95	535800	133.95	535800
						Total		133.95	535800	133.95	535800
	3rd Maintenance - 800 Normal Plants model										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Maintenanc e of Plantation	-	-	-	-	30700	75	225000	75	225000
						Total		75	225000	75	225000
				Total				238.95	886300	238.95	886300
	Maintenance of Plantation done under 800 Normal Plants model										
	1st Maintenance - 800 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	10	58000	10	58000
						Total		10	58000	10	58000
	2nd Maintenance - 800 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	15	60000	15	60000
						Total		15	60000	15	60000
	3rd Maintenance - 800 Normal Plants model										
	4th Maintenance - 800 Normal Plants model										
	5th Maintenance - 800 Normal Plants model										
				Total				25	118000	25	118000
3	Nursery Raising										
	Nursery Raising										
		Raising	-	-	-	-	30700	116396	878156	116396	878156
						Total		116396	878156	116396	878156
				Total				116396	878156	116396	878156
5	Protection of Plantations & Forests										
	Strengthening of Forest Protection Network										
	Strengthening of Forest Protection Network										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Hiring of Vehicle for Patrolling in sensitive ranges	Saraha	-	-	-	30700	-	150000	0	150000
						Total		0	150000	0	150000
				Total				0	150000	0	150000
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Fire Watcher	-	-	-	-	30700	1429	500000	1429	500000
		Mock exercise	-	-	-	-	30700	-	50000	0	50000
		Control Burning	-	-	-	-	30700	600	300000	600	300000
		Modren Fire Fighting	-	-	-	-	30700	-	49800	0	49800
						Total		2029	899800	2029	899800
				Total				2029	899800	2029	899800
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										
	Development and Maintenance of Natural Springs in Forest Areas										
		Developme nt and Maintenanc e of Natural Spring	Sarahan	Ghinni	Ghagar	UF chukhar Dhangyar C2 kua pani	30700	-	100000	0	175000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Development and Maintenance of Natural Spring	Sarahan	Sarahan	sarahan	RF Sanon c5 Dwade ki	30700	-	100000	0	175000
		Development and Maintenance of Natural Spring	rajgarh	Bathaudhar	Bathaudhar	Stambhu ka nalla	30700	-	50000		
		Development and Maintenance of Natural Spring	Rajgarh	Bathaudhar	Bathudhar	Hdyuta ka nalla	30700	-	50000		
		Development and Maintenance of Natural Spring	Rajgarh	Bathaudhar	Bathaudhar	Sanohat Nalla	30700	-	50000	0	50000
		Development and Maintenance of Natural Spring	Rajgarh	Bathaudhar	Bathaudhar	Sanohat ka nalla	30700	-	50000		
		Development and Maintenance of Natural Spring	rajgarh	Rajgarh	Rajgarh	Kariyuth Thakudwar a	30700	-	50000		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Development and Maintenance of Natural Spring	Rajgarh	rajgarh	Rajgarh	Kariyuth Bhat ka	30700	-	50000		
		Development and Maintenance of Natural Spring	Rajgarh	Rajgarh	Rajgarh	Kariyuth roadside	30700	-	50000		
		Development and Maintenance of Natural Spring	Rajgarh	Rajgarh	Rajgarh	Near Halonipul roadside	30700	-	50000	0	50000
		Development and Maintenance of Natural Spring	Rajgarh	Rajgarh	Rajgarh	Bagta roadside	30700	-	50000		
		Development and Maintenance of Natural Spring	Rajgarh	Rajgarh	Rajgarh	Rajgarh	30700	-	50000		
		Development and Maintenance of Natural Spring	Rajgarh	Dimber	D im ber	Rhaine	30700	-	50000		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Development and Maintenance of Natural Spring	Rajgarh	Dimber	Dimber	Bahairy ka Nalla	30700	-	50000	0	50000
						Total		0	800000	0	500000
				Total				0	800000	0	500000
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas											
		C/o WHS	-	-	-	Khar ka Khech Nala	30700	1	2000000	1	2065287
		C/o WHS	-	-	-	Kotal Nallah	30700	1	2500000	1	3137478
						Total		2	4500000	2	5202765
				Total				2	4500000	2	5202765
Soil Conservation Works in Forest Areas											
Soil Conservation Works in Forest Areas											
		Retaining Wall	Rajgarh	Rajgarh	Rajgarh	Forest Colony Rajgarh	30700	1	200000	1	196453
		Check Dam	Sarahan	Sarahan	Panwa	RF Panwa C4c	30700	4	100000	4	99000
		Check Dam	Sarahan	Sarahan	Panwa	RF Panwa C4c kawag dhar nala2	30700	4	100000	4	99000
		Dry stone C/Dam	Rajgarh	Rajgarh	Deedag	MF Sanio C1a	30700	6	90000	6	89683
		Check Dam	Habban	Bakhog	Mattal	RF Ghotari C5	30700	5	100000	5	98000
						Total		20	590000	20	582136
				Total				20	590000	20	582136

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	200	140000		
						Total		200	140000	0	0
				Total				200	140000	0	0
15	Establishment, Upgradation and Maintenance of Modern Nurseries										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
		C/o Working Shed	-	-	-	-	30700	-	100000	0	97331
		C/o Gang Hut and toilet	-	-	-	-	30700	-	600000	0	598519
		Preparation of site for old damaged nursery and stretching bwire along with khad side	-	-	-	Bagthan Nursery		1	450000	1	450000
		C/o RCC P/wall along Khad side area	-	-	-	Bagthan Nursery		0	300000	0	299950
						Total		1	1450000	1	1445800
				Total				1	1450000	1	1445800

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o BO Qtr	Sarahan	Ghinni	Chandog	-	30700	1	1500000		
		C/o BO Qtr Ginni	-	-	-	-	30700	-	1968400	0	1968354
						Total		1	3468400	0	1968354
				Total				1	3468400	0	1968354
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		R/O Forest paths	narag	Narag	Narag	Path to yog nursery	30700	1	400000	1	399000
						Total		1	400000	1	399000
				Total				1	400000	1	399000
				Grand Total					14770656		13520311
25	Name of Circle -Wildlife (N) Dharamshala										
	Name of Division - WL Hamirpur										
	Improvement of Wildlife Habitat										
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan										
	Improvement of Wildlife Habitat as provided in Approved Wildlife Management Plan or Working Plan										
		Constructio n/Maintaina nce of Mounds/ Shallow Ponds at Nagrota Surian	Nagrota Surian	Nagrota Surian	Nagrota surian		30700	5	250000	5	250000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		C/o of Wooden Flotters with small Mounds of sand and Shingel for summer breeding birds species like Indina Skimmer, Terns etc.	NAgrota Surian				30700	1	200000	1	200000
		Cutting/ Removal of weeds/bushes in Karu and Kuthera , Jakhara & Nagrota Surian	Dhameta	Dhameta	Pong Dam	Karu	30700	30	300000	30	300000
		1st year Maintainance of Plantation at Bherta	Dhameta	Dhameta	Dhameta	Bherta	30700	5	37700	5	37700
		1st year Maintainance of Plantation at Rail	Dhameta	S/pur Terrace	Dada Siba	Rail	30700	5	37700	5	37700

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		II nd year maint of Plantation at Bherta.	Dhameta	Dhameta	Dhameta	BHERTA	30700	10	50600	10	50600
		Maint. of Sansarpur Terrace Nursery	Dhameta	S/pur Terrace	S/pur Terrace	Swamp Area S/pu Terrace	30700	1	450000	1	450000
		Ornamental Plantation - seasonal as wel as perinial in flower beds and around Ranser Island Periphery and in Children Parks etc.	Nagrota Surian				30700	1	200000	1	200000
		Improveme nt of Wildlife Habitat	Dhameta	Dhameta	Dhameta	Bherta	30700	-	-		
		Improveme nt of Wildlife Habitat	Dhameta	S/Pur Terrace	Dada Siba	Rail	30700	-	-		
		maintenanc e of Bherta	Dhameta	Dhameta	Dhameta	Bherta	30700	-	-		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Maintenanc e of Sansarpppp ur Terrace	Dhameta	Terrace S/pur	Terrace	S/pu Terrace	30700	-	-		
		Ornamental Plantation	Nagrota Surian	Nagrota Surian	Nagrota Surian	-	30700	-	-		
						Total		58	1526000	58	1526000
				Total				58	1526000	58	1526000
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	1450	1015000	1415	1004850
						Total		1450	1015000	1415	1004850
				Total				1450	1015000	1415	1004850
				Grand Total					2541000		2530850
	Name of Division - WL Chamba										
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	325	227500	325	227300
						Total		325	227500	325	227300
				Total				325	227500	325	227300
				Grand Total					227500		227300
25	Name of Circle -Wildlife (S) Shimla										
	Name of Division - WL Shimla										
	Forest Fire Prevention and Control Activities										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Forest Fire Prevention and Control Activities										
		Control Burning	-	-	-	-	30700	42	20920		
						Total		42	20920	0	0
				Total				42	20920	0	0
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	600	420000	390	292410
						Total		600	420000	390	292410
				Total				600	420000	390	292410
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		c/O fgd Hut at seog	catchment	-	-	-	30700	1	1300000		
						Total		1	1300000	0	0
				Total				1	1300000	0	0
				Grand Total					1740920		292410
	Name of Division - WL Sarahan										
14	Management of Biological Diversity and Resources										
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	200	140000	49	38521
						Total		200	140000	49	38521

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				200	140000	49	38521
				Grand Total					140000		38521
	Name of Division - GHNP Shamshi										
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
	Forest Fire Prevention and Control Activities										
		Mock Exercise	-	-	-	-	30700	-	100000	0	100000
		Control Burning	-	-	-	-	30700	720	360000	720	360000
						Total		720	460000	720	460000
				Total				720	460000	720	460000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
16	Conservation, Suitable Use and Documentation of Biological Diversity										
	Conservation, Sustainable Use and Documentation of Biological Diversity including Preservation of Habitats, Conservation of Land and Folk Varieties and Cultivars, Domesticated Stocks and Breeds of Animals and micro organisms and Chronicling of Knowledge relating to Biological Diversity										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		Watch Tower	Tirthan	Rolha	Rolha	Near entry gate at rolah	30700	1	350000	1	350000
		Maint.Forest Path	Subathu	Subathu	Subathu	FRH\ Subathu Garage to Residential quarter	30700	1	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Maint.Forest Path	Subathu	Subathu	Subathu	FRH\ Subathu Garage to Residential quarter	30700	1	100000	1	100000
						Total		3	550000	3	550000
				Total				3	550000	3	550000
				Grand Total					1010000		1010000
25	Name of Circle -APCCF (R&T) S/nagar										
	Name of Division - FTI S/nagar										
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		Inspection paths forest and road	HPFA S/Nagar	-	-	-	30700	0	500000		
						Total		0	500000	0	0
				Total				0	500000	0	0
				Grand Total					500000		0
	Name of Division - FTI Chail										
25	Name of Circle -APCCF (HRD) Shimla										
	Name of Division - Publicity, Shimla										
7	Forest Fire Prevention and Control Operations										
		Forest Fire awareness campaign 2023	-	-	-	-	30700	0	1000000	0	999991
						Total		0	1000000	0	999991
				Total				0	1000000	0	999991

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Publicity and Awareness Program and Exhibition on Various Schemes being Implemented from State Fund (CAMPA)										
		Publicity works	-	-	-	-	30700	0	150000	0	150000
						Total		0	150000	0	150000
				Total				0	150000	0	150000
				Grand Total					1150000		1149991
25	Name of Circle -HP State CAMPA										
	Name of Division - State CAMPA										
	Independent Concurrent Monitoring and Evaluation and Third Party Monitoring of Works undertaken from State Fund										
		Monitoring and Evolution of CAMPA Works	-	-	-	-	30700	0	5000000	0	1137795
						Total		0	5000000	0	1137795
				Total				0	5000000	0	1137795
				Grand Total					5000000		1137795
25	Name of Circle - APCCF(PFM) Shimla										
	Name of Division - (GIS)										
19	Survey and Mapping of Forest Areas										
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Survey and Mapping of Forest Areas for Forest Fire Control, Compensatory Afforestation Works, Soil and Moisture Conservation, Catchment Area Treatment, and Wildlife Management for Preparing Annual Plans to be Executed from State Fund										
		Digitization & ground validation of Forest boundaries of the state				-	30700	0	2500000	0	2031597
		Up-gradation & maintenance of GIS Lab, purchase of hardware & software of Gis Lab purchade of satelite data for ground validation etc				-	30700	0	500000	0	500000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Developme nt of GIS based software, Apps & Systems to support and improve forest managemen t activites like silvicultural managemen t forest protection grazing plantations. human wildlife conflict and soil water conservatio n	-	-	-	-	30700	0	2000000	0	225534
		Purchase of 5 surveillance drones and 2 surveying drones for monitoring of works with supporting works software cost and data analysis costs, capacity buildings of HPFD and other officeals in drone dased monitoring and toehr strategies				-	30700	7	31166100	7	23087970
						Total		7	36166100	7	25845101
				Total				7	36166100	7	25845101

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement		
								Phy.	Fin.	Phy.	Fin.	
				Grand Total					36166100		25845101	
25	Name of Circle -Pr CCF(Wild Life)											
17	Information Technology and Communication											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
	Purchase and Maintenance of Equipments or Devices used for Information Technology and Communication for the purpose of Protection of Forests and Wildlife											
		Development of computer and mobile based software and applications including research to support forest department and government interface to improve efficiency and productivity of department. Auditing/Hosting of Web Mobile application of HP Forest Department					30700	0	1500000	0	1500000	
		Development and upgradation of Software/website/Mobile Apps/ IT based work including Annual Mainteance charges (AMSS) of various existing IT works.					30700	0	1500000	0	468211	
		Purchase and maintenance of cimputer items to be installed in IT Lab					30700	0	500000	0	440374	
						Total		0	3500000	0	2408585	
				Total				0	3500000	0	2408585	
				Grand Total					3500000		2408585	
25	Name of Circle -Solan											
	Name of Division - Nalagarh											
	Planting											

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
	Planting in Lantana Cleared Areas										
	Planting - 500 Tall plants										
		Plantation	Kohu	Kohu	Salyach	DPF Luna	30700	5	304000	5	304000
						Total		5	304000	5	304000
	Planting - 200 Tall plants										
		plantation	Baddi	dharpur	Dharmpur	DPF Dharpur C-4	30700	15	558000	15	550640
		Plantation	Nalagarh	Manpura	Handa Kundi	DPF Khol Nalagarh C7	30700	5	186000	5	185400
		Plantation	Kohu	kohu	kohu	DPFMlaun C2	30700	5	186000	5	186000
		Plantation	Ramshehar	Kumarhatti	Bhipper	DPF Khobal	30700	10	372000	10	372000
		Plantation	Baddi	Baddi	Malku majra	DP FKhol D/ Pur C-8	30700	15	558000	15	558000
						Total		50	1860000	50	1852040
	Planting - 800 Normal plants										
				Total				55	2164000	55	2156040
	Maintenance of Plantation with 500 Tall Plants model										
	1st Maintenance - 500 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	2	10200	2	10240
						Total		2	10200	2	10240

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
				Total				2	10200	2	10240
	Maintenance of Plantation done under REFC Scheme										
	2nd Maintenance - 1100 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	30	162000	20	75800
						Total		30	162000	20	75800
	1st Maintenance - 800 Normal Plants model										
		Maint. of plantation	-	-	-	-	30700	48	278400	53	271360
						Total		48	278400	53	271360
	2nd Maintenance - 800 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	30	120000	37.25	162300
						Total		30	120000	37.25	162300
				Total				108	560400	110.25	509460
3	Nursery Raising										
	Nursery Raising										
		Raising	-	-	-	-	30700	112200	1604898	112200	1604894
						Total		112200	1604898	112200	1604894
				Total				112200	1604898	112200	1604894
	Strengthening of Forest Protection Network										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Hiring of Vehicle for Patrolling in sensitive ranges	Nalagarh	-	-	-	30700	-	150000	0	150000
						Total		0	150000	0	150000
				Total				0	150000	0	150000
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
		Fire Worker	-	-	-	-	30700	3492	1222200	3472	1215200
		Mock Exercise	-	-	-	--	30700	-	50000	2	46764
		Control Burning	-	-	-	-	30700	1801	900500	1702	851065
		Modren Fire Fighting	-	-	-	-	30700	-	49800	1	49800
		Hiring of Vehicle	-	-	-	-	30700	3	260000	1	260000
		Hiring of utility loaded water tanker with pump fitted	-	-	-	-	30700	2	154000	2	102000
						Total		5298	2636500	5180	2524829
				Total				5298	2636500	5180	2524829

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										
	Staggered Contour Trenches at jamtabi spring (Goela panner)	Barian Bawari -I Barian II Thaba Bawari hhuuvuwaka Barahnba bawari bansai Bawari Tirla Bawari Khuviwala		-	-	30700	-	950200	5	559169	
		Gabin C/dam at Jam,radi Spring Barian Bawari -I Barian Bawari -II Thaha Bawari khunviwala		-	-	30700	-	203100			
		Chaala /Khaala Small Ponda at Bansai bawari		-	-	30700	-	38300			
		Sloping Land at Tirla Bansai Barahmna Barian -I Barian -II Bawari		-	-	30700	-	108400			
						Total	0	1300000	5	559169	
				Total			0	1300000	5	559169	
	Development of Ponds/ Trenches/ Water & Snow Harvesting Structures in Forest Areas										
		C/o WHS	Baddi	-	Mukla Majra	Dasso Majra	30700	1	2500000	1	1650620
		C/o WHS	Baddi	-	Nandpur	-	30700	1	2500000	1	1565029
						Total	2	5000000	2	3215649	
				Total			2	5000000	2	3215649	
	Integrated Development of Micro Watersheds and Catchments										
	Soil Conservation Works in Forest Areas										
		Dry check Dam	Kohu	Suna	Lohar Ghat	DPF Chalwana	30700	10	150000		

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Dry Check Dam	Kohu	Suna	Lohar Ghat	Palon Shamlat	30700	10	150000		
		Dry Check Dam	Kohu	Suna	Salyach	DPF Surajpur	30700	10	150000		
		C/o dry Stone C/dam	Ram Sheher	-	Phoolwal a	C/o R/wall at FGD	30700	1	220000	1	225000
		C/o dry Stone C/dam	Baddi	-	Baddi	C/o R/Wall road to Frh baddi	30700	1	125000	1	124965
		C/o dry stone	Nalagarh	-	Nalagarh	R/ wall	30700	1	100000	1	100000
						Total		33	895000	3	449965
				Total				33	895000	3	449965
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey capturing	-	-	-	-	30700	250	175000	242	169400
						Total		250	175000	242	169400
				Total				250	175000	242	169400
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
		C/o of Toilet in nursery	-	--	-	-	30700	-	125000	1	125000
		Vermicomposting shed (2No. Shed /Nry)	-	-	-	-	30700	-	200000	1	195265
		Poly House Tunnel	-	-	-	-	30700	-	75000	1	75000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Interlink Fencing	-	-	-	-	30700	-	100000	1	100000
						Total		0	500000	4	495265
				Total				0	500000	4	495265
		Conservation, Sustainable Use and Documentation of Biological Diversity	-	-	-	-	30700	0	100000	1	100000
						Total		0	100000	1	100000
				Total				0	100000	1	100000
	Construction of Residential and Official Buildings for Front Line Field Staff										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o Fgd Hut Dasaura at Jasuwana Shamlat	Baddi	baddi	Dasura	-	30700	1	1200000	1	1182414
						Total		1	1200000	1	1182414
				Total				1	1200000	1	1182414
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		Maint of Forest path	Kohu	Suna	lohar Ghat	DPF Chlwana to salyach beat of DPF Surajpur	30700	5	125000	1	125000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Maint of Forest path	Kohu	Kohu	Kohu	Kohu to Loharghat via DPF Malon	30700	10	250000	10	247369
		Maint of Forest path	Baddi	Sai	Bhalawa	Main road to Fgd HUT Bhalawa	30700	1	200000	1	190651
						Total		16	575000	12	563020
					Total			16	575000	12	563020
					Grand Total				16870998		13690345
	Name of Division - Solan										
	1st Maintenance - 500 Tall Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	20	102400	20	102400
						Total		20	102400	20	102400
	1st Maintenance - 1100 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	5	40000	5	40000
						Total		5	40000	5	40000
	2nd Maintenance - 1100 Normal Plants model										
		Maintenanc e of Plantation	-	-	-	-	30700	39	210600	39	210600
						Total		39	210600	39	210600
					Total			64	353000	64	353000
3	Nursery Raising										
	Nursery Raising										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Raising	-	-	-	-	30700	66690	943912	0	543912
						Total		66690	943912	0	543912
				Total				66690	943912	0	543912
5	Protection of Plantations & Forests										
	Strengthening of Forest Protection Network										
		Hiring of Vehicle for Patrolling in sensitive ranges	-	-	-	parwanoo	30700	-	150000	0	150000
						Total		0	150000	0	150000
				Total				0	150000	0	150000
7	Forest Fire Prevention and Control Operations										
	Forest Fire Prevention and Control Activities										
		Fire Worker	-	-	-	-	30700	1714	600000	2286	800000
		Hiring of Vehicle	-	-	-	-	30700	-	300000	0	100000
		Mock Exercise	-	-	-	-	30700	-	50000	0	50000
		Control Burning	-	-	-	-	30700	1614	807000	1614	806998
		Modren fire Fighting	-	-	-	-	30700	-	74700	0	74700
						Total		3328	1831700	3900	1831698
				Total				3328	1831700	3900	1831698
8	Soil and Moisture Conservation Works										
	Development and Maintenance of Natural Springs in Forest Areas										

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Dev.of Improveme nt of water sources at forest D-240 Dochi c-1	-	-	-	-	30700	-	200000	0	200000
						Total		0	200000	0	200000
				Total				0	200000	0	200000
	Human Wildlife Conflict Management										
	Human Wildlife Conflict Management										
		Monkey Capturing	-	-	-	-	30700	200	140000	200	140000
						Total		200	140000	200	140000
				Total				200	140000	200	140000
	Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)										
		C/o working shed and toilet	-	-	-	-	30700	-	200000	0	198252
		preparation of new beds	-	-	-	-	30700	-	100000	0	100000
		C/o vermin compostpit 10x5x2	-	-	-	-	30700	-	120000	0	119720
		Fencing of nursery	-	-	-	-	30700	-	120000	0	120000
		C/o poly tunnel	-	-	-	-	30700	-	100000	0	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Maintenance work	-	-	-	-	30700	-	50000	0	50000
		Maintenance work	-	-	-	-	30700	-	50000	0	50000
						Total		0	740000	0	737972
				Total				0	740000	0	737972
18	Forest Infrastructure Development										
	Construction of Residential and Official Buildings for Front Line Field Staff										
		C/o Fgd Hut Khadeen	Parwanoo	parwanoo	parwanoo	-	30700	1	1200000	1	879028
						Total		1	1200000	1	879028
				Total				1	1200000	1	879028
	Up-gradation and Maintenance of Inspection Paths, Forest Roads, Fire Lines, Watch Towers, Check Posts and Timber Depots										
		Maint of Forest path	Chail	Gaura	Gauri	Kali tibba to Gaura	30700	1	100000	1	99999
		Maint of Forest path	Chail	Chail	Shilru	Myana to Dhar Ki Ser	30700	1	100000	0	0
		Maint of Forest path	Kandghat	Kandghat	Karol - Lnd	repair of approach path NH 22 to Range office	30700	1	100000	1	100000
		Maint of Forest path	Kandaghat	Kandghat	Karol Ist	Koyal to Khurbi devi temple	30700	1	100000	1	100000
		Maint of Forest path	Kandaghat	Kandaghat	Kairi	NH5 to Kairi Nursery	30700	1	100000	1	100000

Sr. No.	Name of Activity	Name of Work	Range	Block	Beat	Area	Norms	Targets		Achievement	
								Phy.	Fin.	Phy.	Fin.
		Maint of Forest path	Solan	Solan	Solan	Forest Colony to Shilli	30700	1	150000	1	148182
		Maint of Forest path	Solan	Saproon	Chawal	Top ki ber to nagin mata temple	30700	1	100000	1	100000
		Maint of Forest path	Subathu	Subathu	Subathu	Approach path to tange office	30700	1	100000	1	100000
		Maint.forest Path	Subathu	Subathu	Subathu	FRH/ Subathu Garage to residential quarter	30700	1	100000	1	100000
						Total		9	950000	8	848181
				Total				9	950000	8	848181
				Grand Total Solan					6508612		5683791

Progress report of Protected Area (Kol Dam)
Statement of Expenditure during the year 2022-23

Name of Circle	Name of Division	Name of Sanctuary	Allotment	Expenditure
Pr. CCF (WL)	DFO (Hqrs.)		34150000	2758685
Total Pr. CCF HP			34150000	2758685
CCF WL D/Sala	Chamba	Kalatop-Khajjia	990000	930000
		Gangul Siyabehi	3570000	3058023
		Kugti	4670000	4472492
		Tundha	1326000	1086000
		Saichu-Twan	4029000	3988000
		Walk in Avari	750000	0
Total Chamba WL Division			15335000	13534515
	Hamirpur	Dhauladhar	5295000	5295000
		Pong Dam	1630000	1629970
		DNP Gopalpur	1520000	1343687
		Vulture Cons Prog.	1335000	1335000
		Out Side PA	3522500	3158581
Total Chamba WL Division			13302500	12762238
Total CCF WL Dharamsala			28637500	26296753
CCF WL Shimla	Shimla	Sherjung NP	1379000	1276312
		Renuka Ji	2400000	1655207
		Chail	1800000	1707309
		Churdhar	2200000	2018540
		Talra	2000000	1898920
		Majathal	1612500	1451220
		Shimla Water Catchment	2375000	2153693
		Renuka Ji Zoo	1940000	1597359
		HNP Kufri	2520000	2023084
		RRC Tutikandi	1197000	971426
		CBC Chail	1780000	1567006
		Out Side PA	3440960	2940960
Total Shimla WL Division			24644460	21261036
	Sarahan	Daranghatti	4768040	4758040
		Rupi Bhaba	5434300	5434300
		Lipa Asrang	3170160	2970160
		Rakchham Chitkul	7481700	7481700
		Sarahan Pheasantry	1907400	1907400

Name of Circle	Name of Division	Name of Sanctuary	Allotment	Expenditure
Total Sarahan WL Division			22761600	22551600
	Spiti	Pin Valley NP	5350000	5350000
		Kibber	5900000	5900000
		Chander Tal	3320000	3320000
Total Spiti WL Division			14570000	14570000
Total CCF WL Shimla			61976060	58382636
CCF GHNP	GHNP	Great Himalayan NP	21660000	14753000
Total GHNP			21660000	14753000
	Kullu	Inder Killa	0	0
		Bandli	2377800	2349212
		Kais	1939800	1936200
		Kanawar	4713400	4548500
		Khokhan	1881900	1877375
		Manali	1861500	1839900
		Nargu	4722100	3252268
		Shikari Devi ji	11798300	6422045
		Mini Rewalsar Zoo	1380000	1379995
		Nehru Ph. Manali	1370000	1070000
		CBC Manali	820000	819890
Total Kullu WL Division			32864800	25495385
Total CCF GHNP			54524800	40248385
Grand Total			179288360	127686459

GHNP Division Shamshi
Achievements of Koldam for the quarter ending 31.03-2023
HP Forest Department

Expenditure of Procted Area in HP DFO HQRS. WILDLIFE O/o Pr. CCF (WL) HP for the quarter ending 31-03-2023				
Item of Work	Target		Cummulative achievement up to 31.03.2023	
	Phy	Fin	Phy	Fin
1	2	3	8	9
Name of Circle - PRINCIPAL CCF (WILDLIFE) SHIMLA HIMACHAL PRADESH.				
Name of Division - DFO HQRS. WILDLIFE				
Habitat improvenment		0	0	0
Third Party Moinotoring		500000		0
Capacity Building/Training/Research and Monitoring.				0
Study and Research on Population abudance conflict landscape formulating asnd adoption of strategies for conflict management for common leopard and Asiatic Bears		4040960	0	400000
Western Himalayan Temperate Arboretum (WHTA) , Potter;s Hill, Shimla (Phase-II)		1700000	0	1700000
Sub-Total		5740960	0	2100000
Humant Wildlife animal conflict				0
Compensation for rights settlement in NPs/Santuaries and Animal Conflict		3022500		0
Wildlife Health Bridges intervention in wildlife animal health for veterinary officers 2022		600000		600000
Reserve amount with Pr.CCF.WL.& CWLW. H.P.		282040	0	0
				0
				0
Sub- Total		3904540	0	600000
Opertiaonal		300000	0	58685
G.Total		9945500	0	2758685

OREST DEPARTMENT HIMACHAL PRADESH						
WILDLIFE DIVISION CHAMBA						
SN	Name of component/ activity	Name of Beat	Target Alloted		Progressive achivement	
			Phy	Fin	Phy	Fin
	CAMPA KOL DAM					
	Kugti WLS					
	Non Recurrent Activities					
A.I	Infrastructure Development					
A.I.A.						
A.I.A. 1	Construction of New building & other structures		0	0		
	C/o Bunker at Buhar Dhar	U/Kugti	1	100000	0	100000
	C/o Bunker at Kugti Pass	U/Kugti	2	200000	0	200000
	Total:-		0	300000	0	300000
A. I.b.	Construction of New Roads/Paths					0
A.I.b.1.	Management road					0
	C/o Foot Bridge at Lahal near kugti	L/Kugti	1	200000	0	200000
	Total:-		0	200000	0	200000
	Total Infrastructure Development			500000	0	500000
A.II.	Habitat improvement					0
A.II.a.	New Plantation					0
	Natural Plantation Wooden fencing at Bihanu D.P.F	u/Kugti	10	240000	0	240000
	Total Plantation			240000	0	240000
A.II.b	Nursery					0
	Raising of nursery plants, etc	L/Kugti	L/s	50000	0	50000
	Total Nursery			50000	0	50000
						0
A.II.c	Soil & moisture conservation					0
	Plantation of Bio-engineering species					0
	Constt.of check wall at Kugti RF II	All beat	5	100000	0	100000
	Constt.of check wall at Dharoul RF	All beat	5	100000	0	100000
	Constt.of check wall at Bhonkal Dhar	All beat	5	100000	0	100000
	Constt.of check wall at Kangru RF	All beat	5	100000	0	100000
	constt.of check wall at Dhamel Dhar	All beat	5	100000	0	100000
	constt.of check wall at Tanthu DPF	All beat	5	100000	0	100000
	constt.of check wall at Hali Dhar	All beat	5	100000	0	100000
	constt.of check wall at Goon the Goth DPF	All beat	5	100000	0	100000
	C/o Water pond at Kangru RF	All beat	1	90000	0	90000
	C/o Water pond at KUGTI RF-1	All beat	1	90000	0	90000
	C/o Water pond at Nanoon Dhar	All beat	1	90000	0	90000
	Repair of Water Pond at Kangru Nalla	All beat	1	30000	0	30000
	Repair of Water Pond at Heg Dhar	All beat	1	30000	0	30000
	Repair of Water Pond at Baggi Dhar	All beat	1	30000	0	30000
	Total Soil & Moisture			116000	0	1160000

	Conservation			0		
A.II.d	Others					0
	Removal of Plastic & solid waste from Hadsar to manimahesh lake	Dharol	0	50000	0	50000
	Total other			50000	0	50000
	Total habitat Improvement			150000	0	150000
A.III	Capacity Building/Training/ Research & Monitoring					0
A.III.a.	Survey/Census/ Estimation of Flora & Fauna					0
	Survey and Census of Flora and Fauna	All beat	L/S	50000	0	50000
	Total Survey/Census/Estimation of Flora/Fona		0	50000	0	50000
A.III.b	Research & Monitoring					0
	Total Research & Mointoring		0			0
A.III.c	Training					0
	Workshop/Seminars	All staff	L/S	100000	L/S	100000
	Total Training		0	100000	L/S	100000
A.III.d.	Staff welfare activities					0
	Other ammenties to staff					0
A.III.e	Hiring of staff					0
	Data entry operators,					0
	Total Hiring of staff					0
	Total Capacity Building/Training/ Research & Monitoring		0	150000	L/S	150000
A.IV	Wildlife Protection and Conservation Activities					0
A.IV.a	Protection					0
	Deployment of Antipoachers and Antigrazers	All staff	600	225000	0	225000
	Fire watchers	All staff	300	112500	0	112500
	Hiring of vehicles for patrolling and nakas etc.	All staff	L/S	75000	0	75000
	Antipoaching Camps	All staff	L/S	150000	0	150000
	Total Wildlife Protection & Conservation			562500	0	562500
A. V	Education and Awareness Generation					0
	Wildlife week and other awarness programme	All staff	L/S	30000	0	30000
	Publicity Material	All staff	L/S	150000	0	150000
	Total Education & awarness Generation			180000	0	180000
A.VI	Wildlife Tourism Management					0
	Souvenir shop					0
	Total Wildlife Tourism Management					0
A.VII	Field equipment					0
	Survery & Demarcation					0
	GPS, Trap Cameras etc	All staff	0	100000	0	100000
	Protection					0

	Field Jacket and Shoes etc.	All staff	L/s	60000	0	60000
	Communication		0			0
	Total Field Equipment			160000	0	160000
A. VIII	Office expenses					0
	Hiring charges for vehicles					0
	Statonary, Electricity bills etc			30000	0	12492
	Total office Expenses			30000	0	12492
A.IX	Community Development through Participation					0
	Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, etc)					0
	Total Community Development through participation					0
A. X	Human-wild animal Conflict					0
	Engaging people for monitoring and Driving away of problematic wild animals during winter	All staff	0	50000	0	50000
	Veterinary facilities					0
	Strengthening local veterinary facilities		0	0		0
	Total Human-wild animal Conflict			50000	0	50000
	Total Non Recurring			3E+06	0	3E+06
Recurrent expenditure						0
B.I	Infrastructure Development					0
B.I.A.	Maintenance & repair of building & other structures					0
B.I.A. 1	Maint. Of Range office cum residence	Dharol	1	200000	0	200000
	Miant of Manimahesh Parikarma near Dham Ghodi	L/Kugti	1	150000	0	0
	Total			350000	0	200000
B.I.b.	Maintenance of Roads/Paths					0
B.I.b.1.	Management road					0
	Maint of Bridle paths from Kugti to Lihas	U/Kugti	4	100000	4	100000
	Maint of Bridle paths from Deosa to Hali Dhar	U/Kugti	4	100000	4	100000
	Maint of Inspection paths from Hulani to Hali Dhar	L/Kugti	4	100000	4	100000
	Total Maint of Road/Paths			300000	12	300000
	Total Infrastructure Development			650000	12	500000
B.II.	Habitat improvement					0
B.II.a.	Maintenance of					0
	Plantation					0
	Enrichment					0
	Maint of Plantation					0
B.II.b	Maintenance of Nursery					0
	Upgrading/improvement of nursery					0
	Maintenance of Kugti Nursery	L/Kugti	1	100000	0	100000
	Total Maint of Nursery		0	100000	0	100000

B.II.c	Soil & moisture conservation					
	Maintenance of Plantation of Bio-engineering species		0	0	0	0
	Total		0	0	0	0
B.II.d	Others		0	0	0	0
	Rehabilitation of weed infested areas		0	0	0	0
	Total Habitat management			100000	0	100000
B.III	Capacity Building/Training/ Research & Monitoring					
B.III.a.	Survey/Census/ Estimation of Flora & Fauna					
B.III.b	Research & Monitoring		0	0	0	0
B.III.c	Training				0	0
B.III.d.	Staff welfare activities					
	Other ammenties to staff		0	0	0	0
	Total staff welfare activities			0	0	0
B.III.e	Hiring of staff				0	0
	Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc	All beat	L/s	20000	0	20000
	Total Hiring of staff			20000	0	20000
	Total Capacity Building/Training/ Research & Monitoring			20000	0	20000
B.IV	Wildlife Protection and Conservation Activities					
B.IV.a	Protection				0	0
	Deployment of Antipoachers and Antigrazers	All beat	220	82500	220	82500
	Fire watchers	All beat	200	75000	200	75000
	Hiring of vehicles for patrolling and nakas etc.	All beat	L/s	30000	0	30000
	Antipoaching Camps	All beat	L/s	60000	0	60000
	Rashan To Patrolling Staff	All beat	L/s	50000	0	50000
	Total Wildlife Protection and Conservation Activities			297500	420	297500
B.V	Education and Awareness Generation					
	Media management		0	0	0	0
	Total Education management			0	0	0
B.VI	Wildlife Tourism Management					
	Guide,porters,catering - training		0	0	0	0
	Total Wiild life Tourism management		0	0	0	0
B.VII	Field equipment		0	0	0	0
	Total Field Equipment		0	0	0	0
B.VIII	Office expenses				0	0
	Statonary, Electricity bills etc		0	0	0	0
	Maintenance of Vehicles/ POL		0	0	0	0
	Total office Expenses		0	0	0	0
B.IX	Community Development through Participation				0	0
	Community welfare activities (	All beat	0	400000	0	400000

	Providing LPG, Pressure cookers, induction, bore well, Solar light etc)					
	Total Community Development through participation			400000	0	400000
B.X	Human-wild animal Conflict				0	0
	Training to staff	All staff	L/s	40000	0	40000
	Total Human Wild life conflict			40000	0	40000
	TOTAL RECURRENT			1507500	432	1357500
	G. Total Recurent & Non Recurrent:-			#####	432	4472492
	Tundha WLS					
	Non Recurrent Activities					
A.I	Infrastructure Development					
A.I.A.						
A.I.A. 1	Construction of New building & other structures					
	Dormitory					
	C/o Garbage collection tank near Banni Mata	Banni	1	200000	0	0
	Construction of Boundary Pillars		0	0	0	0
	Total:-		0	200000	0	0
A. I.b.	Construction of New Roads/Paths					
A.I.b.1.	Management road		0	0	0	0
	Total:-		0	0	0	0
	Total Infrastructure Development		0	200000	0	0
A.II.	Habitat improvement					
A.II.a.	New					
	Plantation					
	Enrichment		0	0	0	0
	Total Plantation		0	0	0	0
A.II.b	Nursery					
	Raising of nursery plants, etc (Mandha)	Mandha	L/S	60000	0	60000
	Total Nursery			60000	0	60000
A.II.c	Soil & moisture conservation					
	Plantation of Bio-engineering species					
	Constt.of water pond at Tandei Dhar	Tundha	1	100000	0	100000
	Constt.of check wall at Digolla DPF	Bhadra	5	100000	0	100000
	Constt.of check wall at chunjala DPf	Bhadra	5	100000	0	100000
	Constt.of check wall at Banni Nallah	Banni	5	100000	0	100000
	constt.of water pond at Chilota Dhar	Banni	1	100000	0	100000
	Total Soil & Moisture			500000	0	500000

	Conservation					
A.II.d	Others					
	Removal of Plastic & solid waste		0	0	0	0
	Total other		0	0	0	0
	Total habitat Improvement		0	560000	0	560000
A.III	Capacity Building/Training/ Research & Monitoring					
A.III.a.	Survey/Census/ Estimation of Flora & Fauna					
	Birds/ vulture survey		0	0	0	0
	Total Survey/Census/Estimation of Flora/Fona		0	0	0	0
A.III.b	Research & Monitoring				0	0
	Consultancy services/ honorarium to research scholar		0	0	0	0
	Total Research & Mointoring		0	0	0	0
A.III.c	Training					
	Workshop/Seminars	all staff	0	50000	0	50000
	Total Training		0	50000	0	50000
A.III.d.	Staff welfare activities					
	Other ammenties to staff	all staff	0	40000	0	40000
A.III.e	Hiring of staff					
	Data entry operators,		0	0	0	0
	Total Hiring of staff			0	0	0
	Total Capacity Building/Training/ Research & Monitoring		0	90000	0	90000
A.IV	Wildlife Protection and Conservation Activities					
A.IV.a	Protection					
	Deployment of Antipoachers and Antigrazers	all beat	240	90000	0	90000
	Fire watchers	all beat	240	90000	0	90000
	Hiring of vehicles for patrolling and nakas etc.	all beat	L/S	20000	0	20000
	Antipoaching Camps	all beat	0	0	0	0
	Total Wildlife Protection & Conservation			200000	0	200000
A. V	Education and Awareness Generation					
	Wildlife week and other awarness programme	all beat	L/S	30000	0	30000
	Publicity Material		0	0	0	0
	Total Education & awarness Generation			30000	0	30000
A.VI	Wildlife Tourism Management					
A.VII	Field equipment				0	0
A. X	Human-wild animal Conflict				0	0
	Self protection kit		0	0	0	0
	Engaging people for monitoring and Driving away of problematic wild animals	all beat	0	46000	0	46000
	Facilities for Rescued animals		0	0	0	0
	Veterinary facilities				0	0

	Total Human-wild animal Conflict			46000	0	46000
	Total Non Recurring			1E+06	0	926000
Recurrent expenditure						
B.I	Infrastructure Development					
B.I.A. 1	Maint. Of Range office cum residence				0	0
	Total				0	0
B.I.b.	Maintenance of Roads/Paths					
B.I.b.1.	Management road				0	0
	Total Maint of Road/Paths				0	0
	Total Infrastructure Development				0	0
B.II.	Habitat improvement					
B.II.a.	Maintenance of					
	Plantation				0	0
	Maint of Plantation				0	0
B.II.b	Maintenance of Nursery					
	Maintenance of Mandha Nursery	all beat	1	100000	0	100000
	Total Maint of Nursery		0	100000	0	100000
B.II.c	Soil & moisture conservation					
	Maintenance of Plantation of Bio-engineering species		0	0	0	0
	Total		0	0	0	0
B.II.d	Others					
	Rehabilitation of weed infested areas		0	0	0	0
	Total Habitat management			100000	0	100000
B.III	Capacity Building/Training/ Research & Monitoring					
B.III.a.	Survey/Census/ Estimation of Flora & Fauna					
	Primate survey		0	0	0	0
	Total Survey/Census/Estimation of Flora/Fona			0	0	0
B.III.b	Research & Monitoring		0	0	0	0
	Long term ecological monitoring of biovalues		0	0	0	0
	Total Research & Mointoring		0	0	0	0
B.III.c	Training				0	0
	Exposure visits	all staff	0	20000	0	0
	Total Training		0	20000	0	0
B.III.d.	Staff welfare activities				0	0
	Other ammenties to staff			0	0	0
	Total staff welfare activities			0	0	0
B.III.e	Hiring of staff				0	0
	Data entry operators, Drivers, Boatman, Reserchers, Animal attendant, Zoo biologist, etc			0	0	0
	Total Hiring of staff			0	0	0
	Total Capacity Building/Training/ Research & Monitoring			20000	0	0

B.IV	Wildlife Protection and Conservation Activities					
B.IV.a	Protection					
	Antipoaching Camps	all beat	L/s	40000	0	40000
	Rashan To Patrolling Staff	all beat	L/s	20000	0	20000
	Total Wildlife Protection and Conservation Activities			60000	0	60000
B.V	Education and Awareness Generation					
	Media management		0	0	0	0
	Total Education management			0	0	0
B.VI	Wildlife Tourism Management					
	Guide,porters,catering - training		0	0	0	0
	Total Wiild life Tourism management			0	0	0
B.VII	Field equipment		0	0	0	0
	Total Field Equipment			0	0	0
B.VIII	Office expenses					
	Maintenance of Vehicles/ POL		0	0	0	0
	Total office Expenses		0	0	0	0
B.IX	Community Development through Participation					
	Rights settlement and payment of compensation		0	0	0	0
	Total Community Development through participation			0	0	0
B.X	Human-wild animal Conflict					
	Training to staff		0	0	0	0
	Vaccination and insurance of staff		0	0	0	0
	Total Human Wild life conflict			0	0	0
	TOTAL RECURRENT			180000	0	160000
	G. Total:-				0	1086000
Saichu WLS						0
	Non Recurrent Activities					0
A.I	Infrastructure Development					0
A.I.A. 1	Construction of New building & other structures					0
	C/o Protection Wall Behind Range office cum Residence	Saichu	1	100000		100000
	C/o Protection Wall Behind BO Qtr.	Saichu	1	100000		100000
	C/o Boundry Wall Back Side of FRH Chask Bhatori	Saichu	1	100000		100000
	C/o Protection Wall Behind I/Hut Twan	Twan	1	100000		100000
	Total Aia		0	400000	0	400000
A. I.b.	Construction of New Roads/Paths					
A.I.b.1.	Foot Bridge at Chask Bhatori			200000	0	200000
	Total Management road			200000	0	200000
	Total A.1 INFRASTRUCTURE DEVELOPMENT			600000	0	600000
A.II.	Habitat improvement					
A.II.a.	New Plantation					
	Afforestation			0	0	0
	Total Plantation			0	0	0

A.II.b	Nursery					
	Raising of nursery plants, as per new protocol etc	Twan	1	100000	0	100000
	Total Nursery			100000	0	100000
A.II.c	Soil & moisture conservation					
	Construction of Checkwalls at Chask Bhatori nallah	Saichu	5	90000	0	90000
	C/o Protection Wall in Shidhani Nallah	Twan	5	90000	0	90000
	C/o Camping site at Shidhani	Twan	1	100000	0	100000
	C/o Check wall at Harvin nallah	Saichu	5	90000	0	90000
	C/o Resting Place at Harvin Dhar	Saichu	2	100000	0	100000
	C/o of I/Path Chask Bhatori to Harvin Dhar From RD No. 3/500 to 5/500	Saichu	2	100000	0	100000
	C/o of Check wall Harvin Nallah	Saichu	5	90000	0	90000
	C/o Check wall at Gajroon Nallah	Saichu	4	88000	0	88000
	C/o Check Wall Chask Bhatori Nallah Upper Part	Saichu	5	90000	0	90000
	C/o Resting Place at Traund Dhar	Twan	2	100000	0	100000
	C/o Protection wall in Jammu Nallah Part-I	Twan	5	90000	0	90000
	C/o Camping site Jammu Nallah	Twan	1	100000	0	100000
	C/o Check wall at Topiun Dhar	Twan	5	90000	0	90000
	C/o Protection Wall behind Chiroti Village	Twan	5	90000	0	90000
	C/o Check wall at Gal Dhar	Twan	5	90000	0	90000
	Total Soil & Moisture Conservation			1398000	0	1398000
A.II.d	Others					0
	Augmentation of water holes		0	0		0
	Total other		0	0		0
	Total Habitat Development			1498000	0	1498000
A.III	Capacity Building/Training/ Research & Monitoring					
A.III.a.	Survey/Census/ Estimation of Flora & Fauna					
	Primate survey					0
	Total Survey/Census/Estimation of Flora/Fona		0	0	0	0
A.III.b	Research & Monitoring					0
	Long term ecological monitoring of biovalues		0	0	0	0
	Total Research & Mointoring		0	0	0	0
A.III.c	Training					0
	Training of field staff - wildlife techniques		0	0	0	0
	Total Training		0	0	0	0
A.III.d.	Staff welfare activities					0
	Other ammenties to staff		0	0	0	0
	Total		0	0	0	0
A.III.e	Hiring of staff					0
	Data entry operators	all staff	300	15000	0	15000

	Total Capacity Building/Training/Research & Mointoring		0	15000	0	15000
A.IV	Wildlife Protection and Conservation Activities					
A.IV.a	Protection					
	Hiring of vehicles for patrolling and nakas etc.	all beat	L/S	20000	0	20000
	Total Wildlife Protection & Conservation		0	20000	0	20000
A. V	Education and Awareness Generation		0	0		0
	Wildlife week and other awarness programme	all beat	L/S	50000	0	50000
	Total Education & awarness		0	50000	0	50000
A.VI	Wildlife Tourism Management					0
	Completion of I/Hut Twan and C/o out House at twan and rataining wall	Twan	1	662600	0	662600
	Publicity/books/magazines/ Websites	all beat	0	50000	0	50000
	Total Wildlife Tourism Management		0	712600	0	712600
A.VII	Field equipment					0
	Survery & Demarcation					0
	Field Jacket, Uniform etc.	all staff	0	30000	0	30000
	Total Field Equipment		0	30000	0	30000
A. VIII	Office expenses					0
	Statonary, Electricity bills etc	all staff	0	24900	0	24900
	Total office Expenses		0	24900	0	24900
A.IX	Community Development through Participation					
	Providing Eco-tourism Guide training					
	Total Community Development through participation					
A. X	Human-wild animal Conflict					
	Engaging people for monitoring and Driving away of problematic wild animals during winter	all beat	0	50000	0	50000
	Total man Wild Animal Conflict			50000	0	50000
	Total Non Recurring		0	3000500	0	3000500
	Recurrent expenditure					0
B.I	Infrastructure Development					0
B.I.A.	Maintenance & repair of building & other structures					0
B.I.A. 1	Range office cum residence					0
	Repair of out House Sechu	Saichu	L/S	100000	0	100000
	Repair of Boundary wall at FRH Chask Bhatori	Saichu	L/S	100000	0	100000
	Total Infrastructure Development			200000	0	200000
B.I.b.	Maintenance of Roads/Paths					
B.I.b.1.	Management road					
	Repir of B/Path from Sechu to	Twan	2	100000	0	100000

	Harvin From RD No.2/00 to 4/00					
	Spp. Repair of I/Path Twan Vilage to Jammu Dhar	Twan	2	100000		100000
	Total Maint of Road/Paths		0	200000	0	200000
	Total B.I			400000	0	400000
B.II.	Habitat improvement					
B.II.a.	Maintenance of					
	Plantation					
	Enrichment					
	Maint of Plantation					
B.II.b	Maintenance of Nursery					
	Maintenance of nursery plants, etc	Twan	2	170000	0	170000
	Total		0	170000	0	170000
B.II.c	Soil & moisture conservation					
	Removal of muck from Water pond					
	Total Soil & Moisture Conservation					
B.II.d	Others					
	Rehabilitation of weed infested areas					
	Total Other					
	Total Habitat Improvement		0	170000	0	170000
B.III	Capacity Building/Training/ Research & Monitoring					
B.III.a.	Survey/Census/ Estimation of Flora & Fauna					
	WL Animal and Birds Census					
B.III.b	Research & Monitoring					
	Long term ecological monitoring of biovalues					
B.III.c	Training					
	Training of field staff - wildlife techniques					
	Exposure visits	all staff	0	41000	0	0
	Workshop/Seminars	all staff	0	60000	0	60000
	Total Training		0	101000	0	60000
B.III.d.	Staff welfare activities					
	Other ammenties to staff					
B.III.e	Hiring of staff					
	Total Capacity building/Training/Research & Mointorin		0	101000	0	60000
B.IV	Wildlife Protection and Conservation Activities					0
B.IV.a	Protection					0
	Deployment of Antipoachers and Antigrazers	all beat	240	90000		90000
	Fire watchers	all beat	180	67500		67500
	Total Wildlife Protection and Conservation Activities		0	157500	0	157500
B.V	Education and Awareness Generation					0
	Media management					
	Total Education management					

B.VI	Wildlife Tourism Management					
	Guide,porters,catering - training					
	Total WILDLIFE TOURSIM MANAGEMENT					
B.VII	Field equipment					
	Field equipment etc.	all beat		50000	0	50000
	Total equipment		0	50000	0	50000
B.VIII	Office expenses					0
	Maintenance of Vehicles/ POL					
	Total office Expenses		0	0	0	0
B.IX	Community Development through Participation					0
	Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, solar lights, Trainings etc)	all beat	0	150000	0	150000
	Total Community Development through participation		0	150000	0	150000
B.X	Human-wild animal Conflict					0
	Training to staff on rescue of Wildanimals					0
	Total Human Wild life conflict					0
	Sub Total			1028500	0	987500
	Sub Total Recurrent and Non-Recurrent			4029000	0	3988000
	G.Total			4029000	0	3988000
GUMGUL SIYA BEHI WLS						0
						0
	Non Recurrent Activities					0
A.I	Infrastructure Development					0
A.I.A.	Construction of New building & other structures					0
A.I.A. 1	C/o of Temporary Store near FGD Hut Sanghani	Sanghani	1	100000	0	100000
	Total A.1		1	100000	0	100000
A. I.b.	Construction of New Roads/Paths					0
A.I.b.1.	Management road			0		0
	Total:-			0		0
	Total:-			100000	0	100000
A.II.	Habitat improvement					0
A.II.a.	New					0
	Plantation					0
	improvement of Tree Cover (inreachment Plants)	Lengera , Bir	4	180000	0	180000
	Medicinal plants		0	0		0
	Total:-			180000	0	180000
A.II.b	Nursery					0
	Raising of nursery	Darobur	1	150000	0	150000
	Upgrading/improvement of nursery		0	0		0
	Total:-			150000	0	150000
A.II.c	Soil & moisture conservation					0

	C/o Check Wall at Khalthera RF	Bhandal	8	100000	8	100000
	C/o Check Wall at Ranjal RF	Bir	8	100000	8	100000
	C/o Check wall at Khornu	Sanghnai	8	100000	8	100000
	C/o Check wall at Gagli RF	Lengera	8	100000	8	100000
	C/o Bunker at Thathi Dhar	Bhandal	1	100000	1	100000
	C/o Bunker at Kiara Dhar	Bir	1	100000	1	100000
	C/o Water pond at Thathi Dhar	Bhandal	1	90000	1	90000
	C/o Water pond at Kiara Dhar	Bir	1	90000	1	90000
	C/o Water pond at Fihjal	Sanghnai	1	90000	1	90000
	C/o Water pond at Beda Bajubag	Lengera	1	90000	1	90000
	Total:-			960000		960000
A.II.d	Others					0
	Augmentation of salt licks, at Siyabehe, Gamgul Dhar		0	0		0
	Total AII			129000	0	129000
				0		
A.III	Capacity Building/Training/ Research & Monitoring		0	0		0
A.III.a.	Survey/Census/ Estimation of Flora & Fauna		0	0		0
	Survey and census		0	0		0
	Total:-		0	0		0
A.III.b	Research & Monitoring		0	0		0
	Preparation of management plan		0	0		0
	Total:-		0	0		0
A.III.c	Training		0	0		0
A.III.d.	Staff welfare activities		0	0		0
A.III.e	Hiring of staff		0	0		0
	Data entry operators	all beat	0	10000	0	10000
	Total:-		0	10000	0	10000
	Total AIII			10000	0	10000
A.IV	Wildlife Protection and Conservation Activities					0
A.IV.a	Protection					0
	Deployment of Antipoachers and Antigrazers	all beat	330	99000	0	99000
	Fire watchers	all beat	330	99000	0	99000
	Total:-		0	198000	0	198000
A. V	Education and Awareness Generation					0
	Wildlife week and other awareness programme	all beat	L/S	30000	0	30000
	Publicity material	all beat	0	20000	0	20000
	Photography and videography		L/S	0	0	0
	Total:-			50000	0	50000
A.VI	Wildlife Tourism Management		0	0	0	0
	Guide,porters,catering - training		0	0	0	0
	Total:-		0	0	0	0
A.VII	Field equipment					0
	Survey & Demarcation					0
	GPS		0	0	0	0
	Monitoring		0	0	0	0
	Solar Light		0	0	0	0
	Camping		0	0	0	0

	Camping gear/ equipment kit		0	0	0	0
	Protection		0	0	0	0
	Field Jacket, Shoes, Snow kit etc.	all Staff	0	25000	0	25000
	Communication					0
	Satellite, Wireless, Mobile, Landline, modem etc.		0	0	0	0
	Total:-		0	25000	0	25000
A. VIII	Office expenses		0	0	0	0
	Statonary, Electricity bills etc	all Staff	0	22360	0	22360
	Total:-		0	22360	0	22360
A.IX	Community Development through Participation					0
	Skill development training and exposure visits	all beat	0	50000	0	0
	Total:-		0	50000	0	0
A. X	Human-wild animal Conflict		0	0		0
	Engaging people for monitoring and Driving away of problematic wild animals	all beat	0	50000	0	50000
	Total:-			50000	0	50000
	Total Non Recurring			1795360	0	1745360
Recurrent expenditure						0
B.I	Infrastructure Development					0
B.I.A.	Maintenance & repair of building & other structures					0
B.I.A. 1						0
	R/o FGD hut at Bhandal	Bhandal	1	100000	0	100000
	R/o FGD hut Bir	Bir	1	90000	0	0
	R/o FGD hut langera	Lengera	1	90000	0	0
	R/O Range Store at bhandal	Bhandal	1	50000	0	50000
	R/O FGD Hut at Sanghani	Sanghani	1	90000	0	90000
	Total:-			420000	0	240000
B.I.b.	Maintenance of Roads/Paths		0	0		0
B.I.b.1.	Maints. B/Path Kalthera to Chambi	Bhandal	3	75000	3	75000
	Maints. B/Path Roula to Gullu Di Mandi	Bir	3	75000	3	75000
	Repair of Census path from Bir RFC1 to Kiara Dhar	Lenhera	3	75000	3	75000
	Repair of Census path from gagli to Suppacholu	Lengera	3	75000	3	75000
	TotalBI		0	300000	12	300000
B.II.	Habitat improvement		0	0		0
B.II.a.	Maintenance of Plantation					0
	Maint. Of 1st year pasture Talei DPF	Lengera	3	14820	0	14820
	Maint. Of 1st year pasture Chota Bajubag	Lengera	2	9880	0	9880
	Maint. Of 1st year medicinal Talei DPF	Lengera	1	4940	0	4940
	Maint. Of 2nd year medicinal Jai Dhar	Bhandal	2	6580	0	6580
	Maint. Of 2nd year medicinal	Sanghani	2	6580	0	6580

	Sontghith Dhar					
	Maint. Of 2nd year medicinal SiyabheiDhar	Bir	2	6580	0	6580
	Maint. Of 2nd year medicinal Suppachcholu Dhar	Lengera	2	6580	0	6580
	Maint. Of 3rd year medicinal Doda Dhar	Bhandal	4	6560	0	6560
	Maint. Of 3rd year medicinal Bir RFC-II	Bir	4	6560	0	6560
	Maint. Of 3rd year medicinal Gangul Dhar	Sanghani	4	6560	0	6560
	Total:-		26	75640	0	75640
B.II.b	Maintenance of Nursery		0	0		0
	Upgrading/improvement of nursery					0
	High Tech Modern Nursery					0
	Maintenace of nursery plants, etc	Darbour	1	200000	0	200000
	Total			200000	0	200000
B.II.c	Soil & moisture conservation					0
B.II.d	Others		0	0		0
	Rehabilitation of weed infested areas		L/S	0		0
	Total of B II		0			0
B.III	Capacity Building/Training/ Research & Monitoring		0	0		0
B.III.a.	Survey/Census/ Estimation of Flora & Fauna		0	0		0
B.III.b	Research & Monitoring		0	0		0
	Long term ecological monitoring of biovalues		0	0		0
B.III.c	Training		0	0		0
	Training of field staff - wildlife techniques and nurseries etc,	all staff	0	30000	0	0
	Exposure visits	all staff	0	30000	0	0
	Workshop/Seminars	all staff	0	50000	0	28023
B.III.d.	Staff welfare activities		0	0		0
	Recreational provisions		0		0	0
	Other ammenties to staff		0	0	0	0
B.III.e	Hiring of staff		0	0	0	0
	Total B III		0	110000	0	28023
B.IV	Wildlife Protection and Conservation Activities		0	0		0
B.IV.a	Protection		0	0		0
	Deployment of Antipoachers and Antigrazers	all beat	340	102000	0	102000
	Fire watchers	all beat	340	102000	0	102000
	Hiring of vehicles for patrolling and nakas etc.	all beat	0	25000	0	25000
	Grouo Paterolling with Ration to Petrolling front line staff	all beat	0	40000	0	40000
	Total B IV		0	269000	0	269000
B.V	Education and Awareness Generation		0	0		0
	Media management		0	0		0
	Total		0	0		0

B.VI	Wildlife Tourism Management					0
	Repair of Solar lights		0	0		0
	Total BVI		0	0		0
B.VII	Field equipment					0
	Total		0	0		0
B.VIII	Office expenses					0
	Maintenance of Vehicles/ POL		0	0		0
	Total:-		0	0		0
B.IX	Community Development through Participation		0	0		0
	Community welfare activities (Providing LPG, Pressure cookers, induction, bore well, Solar Lights etc)	all beat	0	200000	0	200000
	Total		0	200000	0	200000
B.X	Human-wild animal Conflict		0	0	0	0
	Veterinary facilities		0	0	0	0
	Total			0	0	0
	Sub Total Recurrent			157464	12	1312663
	G.Total			337000	12	3058023
				0		
Kalatop-Khajjiar WLS						
	Non Recurrent Activities					
A.I	Infrastructure Development					
A.I.A.						
A.I.A. 1	Construction of New building & other structures					
	Dormitory					
	Dormitory		0	0	0	0
	Total:-		0	0	0	0
A. I.b.	Construction of New Roads/Paths					0
A.I.b.1.	Management road					0
	Total:-		0	0		0
	Total Infrastructure Development			0		0
A.II.	Habitat improvement					0
A.II.a.	New		0	0	0	0
	Plantation		0	0	0	0
	Afforestation		0	0	0	0
	Total Plantation			0	0	0
A.II.b	Nursery					0
	Raising of nursery plants, etc		0	0		0
	Total Nursery			0		0
A.II.c	Soil & moisture conservation					0
	Plantation of Bio-engineering species					0
	Constt.of check wall at Khajjiar	Khajjiar	4	100000	0	100000
	Constt.of check wall at Lakkarmandi	All beat	4	100000	0	100000
	Constt.of check wall at Kalatop	All beat	4	100000	0	100000
	Total Soil & Moisture Conservation			300000	0	300000

A.II.d	Others				0	0
	Removal of Plastic & Solid waste management	Khajjiar	L/s	30000	0	30000
	Total other			30000	0	30000
	Total habitat Improvement			330000	0	330000
A.III	Capacity Building/Training/ Research & Monitoring					0
A.III.a.	Survey/Census/ Estimation of Flora & Fauna					0
	Survey and Census of Flora and Fauna		0	0	0	0
	Total Survey/Census/Estimation of Flora/Fona		0	0	0	0
A.III.b	Research & Monitoring					0
	Long term ecological monitoring of biovalues		0	0	0	0
	Total Research & Mointoring		0	0	0	0
A.III.c	Training					0
	Workshop/Seminars		0	0	0	0
	Total Training		0	0	0	0
A.III.d.	Staff welfare activities					0
	Other ammenties to staff (field jacket, Shoes and etc)	All staff	L/s	50000	0	50000
A.III.e	Hiring of staff					0
	Data entry operators,		0	0	0	0
	Total Hiring of staff			0		0
	Total Capacity Building/Training/ Research & Monitoring			50000	0	50000
A.IV	Wildlife Protection and Conservation Activities					0
A.IV.a	Protection					0
	Fire watchers		0	0		0
	Total Wildlife Protection & Conservation			0	0	0
A. V	Education and Awareness Generation					0
	Wildlife week and other awarness programme	All beat	L/S	30000	0	30000
	Publicity Material		0	0		0
	Total Education & awarness Generation			30000	0	30000
A.VI	Wildlife Tourism Management					0
	Souvenir shop		0	0		0
	Total Wildlife Tourism Management			0	0	0
A.VII	Field equipment					0
	Survery & Demarcation					0
	GPS		0	0	0	0
	Compass		0	0	0	0
	Monitoring					0
	Protection					0
	Field Jacket and Shoes etc.		0	0		0
	Communication		0			0

	Communication and connectivity to field staff		0	0		0
	Total Field Equipment					0
A. VIII	Office expenses					0
	Stationary, Electricity bills etc		0	0	0	0
	Total office Expenses			0	0	0
A.IX	Community Development through Participation					0
	Providing Eco-tourism Guide training		0	0	0	0
	Strengthening livelihood of local communities		0	0	0	0
	Total Community Development through participation			0	0	0
A. X	Human-wild animal Conflict					0
	Tranquillising gun and accessories		0	0	0	0
	Veterinary facilities					0
	Strengthening local veterinary facilities		0	0	0	0
	Total Human-wild animal Conflict			0		0
	Total Non Recurring			4E+05	0	4E+05
Recurrent expenditure						0
B.I	Infrastructure Development					0
B.I.A.	Maintenance & repair of building & other structures					0
B.I.A. 1	Range office cum residence		0	0		0
	Total			0		0
B.I.b.	Maintenance of Roads/Paths					0
B.I.b.1.	Management road			0		0
	Repair of I Path Sunil Lodge to bada ghatu	Khajjiar	L/s	50000	0	50000
	Repair of census path Devkugalla nala to mandrani	Khajroth	L/s	50000	0	50000
	Repair of I path Kalatop to Devkugalla	L/Mandi	L/s	50000	0	50000
	Repair of I Path Kalatop to Gutri	K/Top	L/s	50000	0	50000
	Total Maint of Road/Paths			200000	0	200000
	Total Infrastructure Development					0
B.II.	Habitat improvement					0
B.II.a.	Maintenance of					0
	Plantation					0
	Enrichment		0	0	0	0
	Maint of Plantation			0		0
B.II.b	Maintenance of Nursery					0
	Upgrading/improvement of nursery		0	0	0	0
	Maintenance of Miyarigalla Nursery	M/galla	L/s	25000	0	25000
	Raising of nursery plants, etc		0	0	0	0
	Total Maint of Nursery		0	25000	0	25000
B.II.c	Soil & moisture conservation		0	0		0
	Maintenance of Plantation of Bio-		0	0		0

	engineering species					
	Total		0	0		0
B.II.d	Others		0	0	0	0
	Rehabilitation of weed infested areas		0	0		0
	Total Habitat management		0	25000	0	25000
B.III	Capacity Building/Training/ Research & Monitoring					0
B.III.a.	Survey/Census/ Estimation of Flora & Fauna					0
	Primate survey		0	0		0
	Total Survey/Census/Estimation of Flora/Fona			0		0
B.III.b	Research & Monitoring		0	0		0
	Long term ecological monitoring of biovalues		0	0		0
	Total Research & Mointoring		0	0		0
B.III.c	Training					0
	Training of field staff - wildlife techniques	All Staff	0	40000	0	0
	Exposure visits	All Staff	0	20000	0	0
	Workshop/Seminars	All Staff	0	100000	0	100000
	Total Training		0	160000	0	100000
B.III.d.	Staff welfare activities					0
	Other ammenties to staff		0	0	0	0
	Total staff welfare activities			0		0
B.III.e	Hiring of staff					0
	Data entry operators, Drivers, Boatman, Reserchers,		0	0	0	0
	Total Hiring of staff			0		0
	Total Capacity Building/Training/ Research & Monitoring			160000	0	100000
B.IV	Wildlife Protection and Conservation Activities					0
B.IV.a	Protection					0
	Deployment of Antipoachers and Antigrazers	All beat	325	97500	0	97500
	Fire watchers	All beat	325	97500	0	97500
	Total Wildlife Protection and Conservation Activities			195000	0	195000
B.V	Education and Awareness Generation		0	0		0
	Media management		0	0	0	0
	Total Education management			0	0	0
B.VI	Wildlife Tourism Management		0	0	0	0
	Guide,porters,catering - training		0	0	0	0
	Total Wild life Tourism management					
B.VII	Field equipment					
	Total Field Equipment					
B.VIII	Office expenses					
	Hiring charges for vehicles		0	0	0	0
	Total office Expenses		0	0	0	0

B.IX	Community Development through Participation					
	Strengthening livelihood of local communities		0	0	0	0
	Total Community Development through participation					
B.X	Human-wild animal Conflict					
	Training to staff		0	0	0	0
	Total Human Wild life conflict		0	0	0	0
	TOTAL RECURRENT			580000	0	520000
	Sub Total Recurrent and Non Recurrent			990000	0	930000
	G. Total:-			990000	0	930000
	KOL DAM			15335000	444	13534515

PROTECTED AREAS UNDER THE STIPULATION OF KOL DAM FOR THE YEAR 2022-23 FOR WILDLIFE DIVISION HAMIRPUR								
S. No.	Item of Work	No.	Unit	Rate per unit	2022-23		Progressive achievement	
					Phy	Fin	Phy	Fin.
Outside PA	Outside PA							
A.I.	Education and Awareness							
1	Equipment for RRT Staging Center at MSC Boul	1	L/S	L/S	1	500000	0	498544
	Sub Total					500000	0	498544
A.II	Human Wildlife Conflict							
1	Interpretation Center at Nagrota Surian	1	L/S	L/S	1	2022500	0	2022500
2	Preperation of DPR for Rescue & re-habilitation Center at Bhagotla	1	L/S	L/S	1	500000	0	138372
3	Equipment for RRT Staging Center at MSC Saster	1	L/S	L/S	1	500000	0	499165
	Sub Total					3022500	0	2660037
Pong Dam	Recurrent expenditure (Kol Dam)							
A.I.	Infrastructure Improvement							
1	Additional Works in Interpretation Centre at Nagrota surian	1	1	L/S	1	1000000	0	999970
	Sub Total					1000000	0	999970
A.II	Maintenance and repair of Building & other structure							
1	Maint. of Watch Tower	L/S	L/S	L/S	L/S	50000	0	50000
2	Minat.of Paths	L/S	L/S	L/S	L/S	50000	0	50000
3	Maint. of Nature Awareness Centre Jawali	L/S	L/S	L/S	L/S	50000	0	50000
	Sub Total					150000	0	150000
A.III	Capacity Building/Training/ Research & Monitoring							
A.III.a.	Survey/Census/ Estimation of Flora & Fauna							
1	Migratory Birds Survey(fortnightly)	1	No	L/S	1	100000	0	100000
2	Annual Bird counting of migratory	1	No	L/S	1	100000	0	100000

	birds							
	Sub Total					200000	0	200000
A.III.b	Hiring of staff							
1	Engagement of Boatman (outsourcing)					250000	0	250000
	Sub Total					250000	0	250000
A.IV	Wildlife Protection and Conservation Activities							
A.IV.a	Protection							
1	Collection of Sample for Bird Flu	L/S	L/S	L/S	L/S	30000	0	30000
	Sub Total					30000	0	30000
	G. Total					1630000	0	1629970
Vulture	Vulture							
A.II.d	Habitat improvement							
	New							
1	Maint. of Vulture Feeding Station	1	1	L/s	L/s	100000	0	100000
2	Maint. of paths in Forest area having nesting sites	L/s	L/s	L/s	L/s	100000	0	100000
3	C/o Perches around feeding sites	L/s	L/s	L/s	L/s	100000	0	100000
4	Maint. of fire lines in nesting sites	L/s	L/s	L/s	L/s	85000	0	85000
A.III.a.	Survey/Census/ Estimation of Flora & Fauna							
1	vulture survey to know the nestings of White rumped and Egyptian Vulture in Distt Kangra	1	1	L/S	L/S	100000	0	100000
2	undercover survey of medical shops in Kangra District report publishing	L/S	L/S	L/S	L/S	100000	0	100000
A.III.b.	Plantation							
1	Plantation of tall plants around nesting sites	L/S	L/S	L/S	L/S	50000	0	50000
A.III.c	Training							
1	Training	L/s	L/s	L/s	L/s	100000	0	100000
2	Exposure visits	1	No	L/S	1	50000	0	50000
A.IV.a	Protection							
1	Fire watchers for protecting main vulture breeding sites for 4 months	L/S	No	L/S	L/S	100000	0	100000
2	Vulture watchers around feeding stations	1	No	0.5	1	100000	0	100000
3	Hiring of vehicles for patrolling, survey and protection of vulture nesting sites.	1	No	L/S	L/S	100000	0	100000
A. V	Education and Awareness Generation							
1	Awareness, publicity matter etc.	L/S		L/S	L/S	50000	0	50000
A.VI	Wildlife Tourism Management							
A.VII	Field equipment							
1	Field equipment	1	No	L/S	1	100000	0	100000
A. VIII	Office expenses							
A.IX	Community Development through Participation							
1	Carcas dumping through participatory mode.	0		0	0	100000	0	100000
	G.Total					1335000	0	1335000
DNP Gopalpur	DNP Gopalpur							
A	Infrastructure development and maintenance							

A.1	New							
A.1.1	C/o Boundary Wall at DNP Gopalpur	No.	L/S	No.	L/S	50000	0	50000
A.1.2	C/o Off Exhibit Enclosure	No.	L/S	No.	L/S	50000	0	2800
A.2	Maintenance							
A.2.1	Maintenance of existing enclosures	6 No.	LS	6 No.	LS	50000	0	50000
A.2.2	Maint. of Treatment Room	L/S	L/S	L/S	L/S	50000	0	0
A.2.3	Annual maintenance of Zoo structure	LS	LS	LS	LS	50000	0	50000
A.2.4	Maint. of Service Paths/ Visitor Paths	LS	LS	LS	LS	50000	0	50000
A.2.5	Maint. of Public Toilet	LS	LS	LS	LS	50000	0	50000
A.2.6	Upgradation of Postmortem Room	LS	LS	LS	LS	50000	0	50000
A.2.7	Renovation of Entry Gate	LS	LS	LS	LS	50000	0	50000
A.2.8	Maint. of quarentine facility	LS	LS	LS	LS	50000	0	50000
B	Animal Welfare							
B.1.1	Enrichment activities inside Exhibit Enclosures	LS	LS	LS	LS	50000	0	49986
B.2	Staff augmentation (contractual staff)							
B.2.1	Hiring of staff to carry out routine activities including cleaning	LS	LS	LS	LS	50000	0	50000
C	Veterinary Facilities							
C.1	Equipments.	LS		LS		50000	0	50000
C.2	Medicines and Supplements	LS		LS		50000	0	48628
D	Capacity of Building							
D.1	Training							
D.1.1	Training of Zoo staff (Zoo mangement, disaster management, rescue techniques etc.)	L/S	L/S	L/S	L/S	50000	0	50000
D.2	Equipments and Software's							
D.2.1	CCTV/Computers etc.	L.S	L.S	L.S	L.S	75000	0	75000
D.2.2	Purchase of Fire Extinguishers	L.S	L.S	L.S	L.S	50000	0	49973
E	Staff Welfare activities						0	0
E.1	Provision of uniforms, boots, masks etc to Zoo staff	LS		LS	LS	75000	0	75000
E.2	Protection gear for handling/rescue of animals	LS		LS	LS	75000	0	75000
E.3	Health care and vaccination of staff	LS		LS	LS	50000	0	47750
E.4	Self protection equipment like stun gun etc.	LS		LS	LS	75000	0	74550
F	Zoo education and outreach programs							
F.1	Publicity material	LS		LS	LS	50000	0	50000
F.2	Awareness campaign	LS		LS	LS	50000	0	50000
G	Security and Monitoring							
G.2	Watch Tower	1 No.	L/s	1 No.	L/s	75000	0	0
H	Research							
I	Disaster management							
J	Amount at the discretionary of DFO/CCF WL for various field works					195000	0	195000
	G. TOTAL					1520000	0	1343687

	Dhauldhur WLS							
Dhauldhur WLS	Non Recurrent Activities							
A.I	Infrastructure Development							
A.I.A.	Construction of New building & other structures							
1	Construction of Steel Brigde over Uhl Khad at Palachak at Rd 5710 on Raj Gundha Bara Bhangal track/bridle path in Bir	No.	LS	1	1	3605000	0	3605000
A. I.b.	Construction of New Roads/Paths							
A.II	Habitat Improvement							
1	Pasture Development in Bakker Kiyara UP 127P	10 Hac.	50000	10	10	150000	0	150000
A.II.c	Soil & moisture conservation							
1	Check Dams	No.	19000	10	10	190000	0	190000
2	Breast walls/ Retaining wall	No.	L/S	167 mtr	167	150000	0	150000
A.II.d	Others							
	C/o Boundary pilars	LS	L/s	L/s		50000	0	50000
A.III	Capacity Building/Training/ Research & Monitoring							
A.III.a.	Survey/Census/ Estimation of Flora & Fauna							
A.III.e	Hiring of staff							
A.IV	Wildlife Protection and Conservation Activities							
A.IV.a	Protection							
1	Antipoaching activity		L/S	L/S		100000	0	100000
2	Hiring of vehicles	LS	0	0		25000	0	25000
A. V	Education and Awareness Generation							
1	Publicity material	LS	0	l/s		50000	0	50000
A.VI	Wildlife Tourism Management							
1	Celebration of Wildlife Week			L/S		50000	0	50000
A.VII	Field Equipments			L/S		300000	0	300000
A. VIII	Office expenses							
1	Statonary, Electricity bills etc	LS	0	0		25000	0	25000
A.IX	Community Development through Participation							
I	Strengthening of livelihood	LS	LS	LS		50000	0	50000
A. X	Human-wild animal Conflict							
	Recurrent expenditure							
B.I	Infrastructure Development							
B.I.A.	Maintenance & repair of building & other structures							
1	Maint of Mali Hut	LS	LS	LS		75000	0	75000
2	Maintainance of Inspection Hut at Plachak (Kitchen & Bathroom)	LS	LS	LS		75000	0	75000
3	Maintainace of Rest House at Bara Bhangal	LS	LS	LS		75000	0	75000
4	Maint of Forest Guard Hut B/Bhangal	LS	LS	LS		75000	0	75000
5	Maint. of FRH Rajgundha	LS	LS	LS		75000	0	75000
B.I.b.	Maintenance of Roads/Paths							
I	Maintenance of Trekking Paths.	15KM	LS	LS		75000	0	75000
2	Maint. & Improvement of bridle paths	LS	LS	LS		75000	0	75000
B.IX	Contingency					25000	0	25000

	Total					5295000	0	5295000
	G. Total					13302500	0	12762238

Quarterly progress report of Phy.& Fin. Achievement (Against the stipulation of Koldam Project) for the quarter ending 31-03-2023 in respect of wildlife Division Shimla.					
NAME OF CIRCLE: SHIMLA WL CIRCLE (SOUTH)					
NAME OF DIVISION: SHIMLA WL DIVISION					
NAME OF PA/WLS ZOO - RENUKA ZOO					
Item of work/activity	Rate per unit	Unit	Physical	Financial Target for the year 2022-23	Commulative Total
Non Recurrent Activities					
Infrastructure Development and Maintenance					
New					
Construction of new Tiger encloser			1	1000000	1000000
Sub-total				1000000	1000000
Recurrent Activities.					
Animal Welfare					
Enrichment of black bear encloser outdoor	LS	LS		60000	60000
Sub-Total				60000	60000
Veterinary facility					
Medicines and Supplements	0	LS	LS	80000	65576
Sub-total				80000	65576
Capacity Building					
Training for frontline staff/procurement of equipment for handling of animals	LS	0	0	50000	13331
Staff welfare activity					
Uniform,protective gear for zoo staff etc.	0	0	0	60000	39350
Sub-total				110000	52681
Zoo Education and outreach Programme					
Zoo visit of local school students	0	LS	0	20000	7935
Sub-total				20000	7935
Security and Monitoring.					
Survillance System (CCTv Wifi etc)	LS	LS	LS	120000	120000
Sub-total				120000	120000
Research					
Establishing nutritinal analysis system of zoo feed				50000	0
Sub-Total				50000	0
Disaster Management					
Procurement of pressure pump for traianquiling equipment				15000	15000
procurement of ladder for disaster situations				25000	0
Sub-total				40000	15000

Contingency					
Electricity bills, Stationary	LS	No.	LS	80000	79448
Sub-total				80000	79448
Other Activities					
Amount at the discretionary of DFO/CCF(WL) for various field works				380000	196719
Total				380000	196719
Sub-Total				940000	597359
GRAND TOTAL				1940000	1597359
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - RENUKA WLS					
Item of Work	Rate per unit	Unit	Total		
Non Recurrent Activities			Physical	Financial	
Infrastructure Development					
Construction of New building & other structures					
Repair/Maintenance of Misc. Building			L/S	300000	288200
Sub-Total				300000	288200
Habitat improvement					
Construction of Van Sarover/ Water Pond			L/S	100000	79000
Removal of weeds form lake				41900	0
Clearing of invasive species			5hac	158100	158100
Sub-Total				300000	237100
Wildlife Tourism Management					
Bird watching/ trekking/ nature walk in sanctury			LS	50000	0
Misc. activities evolved during Renuka ji fair			L/S	200000	196000
Sub-Total				250000	196000
Field Equipment					
GPS, Bionoculars etc.			L/S	100000	100000
Digital Cameras/ lenses etc			L/S	150000	150000
Sub-total				250000	250000
Education and Awareness Generations					
Wildlife week and other awareness programme	LS	No	LS	50000	25172
Publicity material & Signages	LS	LS	LS	100000	100000
Sub-total				150000	125172
Office expenses					
Stationery, Electricity bills etc	LS	LS	LS	76000	67651
Sub-total	0		0	76000	67651
Total (A)				1326000	1164123
Recurrent Activities.					
Community Development through participation					
Providing equipment for navyuk mandals, mahila mandals etc to promote environmental friendly pattal	LS		LS	150000	0
Sub-total	0		0	150000	0
Capacity Building/Training/ Research & Monitoring					
Capacity Building/Training/ Research & Monitoring			L/S	150000	0
Bird Handling ringing and research on			L/S	150000	0

migration pattern					
Sub-total	0		0	300000	0
Wildlife Protection and Conservation Activities					
Protection					
Deployment of Antipoachers and Antigrazers	LS	MD	300	90000	90000
Fire Watcher	LS	MD	300	72000	72000
Habitat enrichment activities			L/S	188000	188000
Sub-total	0		0	350000	350000
Human wild animal conflict					
Repair/Maintenance of Interlink Chain Fencing			L/S	250000	135100
Sub-total				250000	135100
Total B				1050000	485100
TOTAL (A+B)	0		0	2376000	1649223
Operational Charges.				24000	5984
GRAND TOTAL				2400000	1655207

NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - MAJATHAL WLS					
Item of Work	Rate per unit	Unit	Total		
			Physical	Financial	
Non-Recurrent Activities.					
Infrastructure Development					
Soil & moisture conservation					
Maintenance of Fgd hut cum transit hut Chilla compound	0	0	1	100000	100000
Maintenance of Fgd hut Kangri compound	0	0	1	100000	99900
Sub-total				200000	199900
Wildlife Protection and Conservation Activities					
Fire Protection activities					
Fire Watchers	0	MD	416	125000	63100
Sub-Total				125000	63100
Capacity Building/ Training/ Reserch and Monitoring					
Reserch			L/S	175000	175000
Sub-total				175000	175000
TOTAL (A)				500000	438000
Recurrent Activities					
Habitat Improvement					
Cunstruction of Check dam/B/wall/R/Wall					
Check Dam (BW/R/Wall Check Wall in Kangri	0	No	5	75000	75000
Check Dam in Chandi	0	No	7	98000	98000

Check Dam in Harsog		No	6	96000	96000
Check Dam in Matrech		No	6	96000	96000
Check Wall/ R/ Wall Harsog		No	2	60000	60000
Water Harvesting Structure Bhaji		No	1	100000	99532
Water Harvesting Structure Chandi		No	1	100000	99478
Sub-total				625000	624010
Education and Awareness Generations					
Willife week and other awareness programme				71750	47565
Sub-total				71750	47565
Willife tourism Managment					
Providing benches				50000	50000
Sub-total				50000	50000
Field equipment					
Camera				75000	75000
Sub-total				75000	75000
Community Development through Participation.					
Protection					
Solar light				75000	68732
Sub-total				75000	68732
Education and Awareness Generations					
Human wildlife Animal conflict					
Expenses on community awareness for human leopard conflict				125000	88000
Sub-total				125000	88000
Office expenses				0	
Stationary/electricity bills				75000	52707
Sub-total	0		0	75000	52707
TOTAL (B)	0		0	1096750	1006014
TOTAL (A+B)	0		0	1596750	1444014
Contingency				15750	7206
GRAND TOTAL				1612500	1451220
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - HNP KUFRI					
Item of work/activity	Rate per unit	Unit	Physical	Amount	
Non-Recurrent Activities.					
Infrastructure Development and Maintenance					
Maintenance					
Construction of Damaged wall in brown bear enclosure HNP Kufri		0	1	1000000	1000000

Sub-total				1000000	1000000
Animal welfare					
Maintenace various enclosures			L/S	90000	90000
Sub-total				90000	90000
Veterinary facilities					
Medicine				250000	0
Sub-total				250000	0
Capacity Building and Staff Welfare Activity					
Capacity Building and Staff Welfare Activity				60000	60000
Sub-total				60000	60000
Staff welfare activities					
Aminities to staff	LS		LS	90000	90000
Sub-total				90000	90000
Zoo Education and outreach Programme					
WL week celebration / other awareness programme	LS	LS	LS	30000	29572
Sub-total				30000	29572
Security and monitoring					
CCTv Monitoring	LS	0	LS	200000	24000
Total				200000	24000
Research					
Internet facilities				60000	0
Total				60000	0
Landscaping					
Misc. Landscaping				100000	97758
Total				100000	97758
Zoo Campus Habitat Management					
Provided benches for zoo Campus				120000	120000
Total				120000	120000
Disaster Management					
Fire Control	0	LS	LS	60000	60000
Sub-total				60000	60000
Contingency					
Electricity bills, Stationary	LS	LS	LS	180000	171794
Sub Total				180000	171794
Communication					
Signages				180000	180000
Sub -Total				180000	180000
Visitor Amenities					

Maintenance of Toilets				100000	99960
Sub-total				100000	99960
GRAND TOTAL				2520000	2023084
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - KHARDIUN PHEASANTRY CHAIL					
Recurring Activities					
Item of work/activity	Rate per unit	Unit	Physical	Amount	
Infrastructure Development and Maintenance					
Maintenance					
Old poly House converted into enclosure	LS	LS	LS	700000	700000
Sub-total				700000	700000
Animal welfare					
Misc. Work inside the encloser and cleaning				50000	50000
Repair of enclosure				50000	50000
Sub-total				100000	100000
Vetrinary facilities					
Purchase of medicine/vetrinary facilities	LS	LS	LS	60000	0
Sub-total				60000	0
Capacity Building/ Training/ Research program and monitoring					
Training and exposure visit of field staff		LS	LS	25000	0
Sub-total				25000	0
Staff Welfare Activities					
Amenities to pheasantry staff		LS	LS	30000	28080
Sub-total				30000	28080
Zoo Education and outreach Programme					
Exposure visit within the state			L/S	50000	0
Sub-total				50000	0
Disaster Management					
Fire Control			L/S	50000	50000
				50000	50000
Landscaping					
Repair of Path in side the Pheasantry			L/S	15000	15000
Sub-Total				15000	15000
Research					
Misc. Other			L/S	100000	98926

Sub-Total				100000	98926
Release and Reintroduction programme					
Reintroduction of cheer Pheasants			L/S	575000	575000
Sub-total				575000	575000
Security and Monitoring					
Surveillance system (CCTv and Wifi etc)			L/S	75000	0
Sub-total				75000	0
GRAND TOTAL				1780000	1567006
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - CHURDHAR WLS					
Item of Work	Rate per unit	Unit	Total		
Non Recurrent Activities			Physical	Financial	
Habitat improvement					
Soil & moisture conservation					
Check dams (BW/DRSM/CWS)Nohra& Behrog		No.	12	150000	150000
Check walls/ Breast walls/ Retaining wall Chhogtali & Sarpat		No.	14	100000	100000
Van sarovar/ Water pond		No	5	250000	250000
Sub-total				500000	500000
Wildlife Protection and Conservation Activities	0		0	0	
Protection	0		0	0	
Deployment of Antipoachers and Antigrazers	300	MD	333	100000	99925
Sub-total	0		0	100000	99925
Education and Awareness Generation	0		0	0	
Celebration of WL Week				40000	39247
Trekking/ Educational/ awareness workshop for local residetial and student				60000	60000
Sub-total				100000	99247
Wildlife Tourism Management	0		0	0	
Construction/Maintenance of Trekkers Path, etc.(Nohra 6Km, Choras5km & Sarpat 10Km)	LS	No.	21km	200000	199980
Sub-total				200000	199980
Office expenses					
Statinary, Electrical bills etc,				178000	158009

Sub-total				178000	158009
TOTAL (A)				1078000	1057161
Recurrent Activities					
Infrastructure Development					
Maintenance & repair of building & other structures					
Repair of BO quarter	LS	No.	LS	100000	99989
Repair of Fgd hut	LS	no	1	100000	99955
Repair of I/hut				100000	0
Furnishing and beding of I/hut				100000	100000
Sub-total				400000	299944
Capacity Building/ traning/ Research/ Monitoring					
Capacity Building/ traning/ Research/ Monitoring	LS		LS	200000	200000
Sub Total				200000	200000
Field equipment					
Amnities of staff				100000	93000
Digital Cameras				100000	100000
Sub-total				200000	193000
Community Development through partipation					
Raising of Nursery (Choras& Matinda)		No	2	0	0
Provision of energy saving devices for community like pressure cooker, LPG etc,				200000	199651
Sub-total				200000	199651
Human- wild animal conflict					
Expenses for visit for expert team in case of emergent situation			L/S	50000	0
Wildlife Equipment			L/S	50000	50000
Sub-total				100000	50000
TOTAL (B)				1100000	942595
TOTAL (A+B)				2178000	1999756
Contingency				22000	18784
GRAND TOTAL				2200000	2018540
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - CHAIL					
Item of Work	Rate per unit	Unit	Total		
			Physical	Financial	
Non-Recurrent Activities					

Habitat Improvement					
Soil and Moisture Conservation					
Check dams (BW/DRSM/CWS)	LS	No.	13	300000	300000
Vansarovar/Water pond	LS	No.	4	300000	300000
Sub-total				600000	600000
Capacity Building/ training/ Research/ Monitoring					
Survey/ Census/ Estimation of Flore and Fauna					
Training/ Survey/ Census				200000	172242
Sub-total				200000	172242
Wildlife Protection and Conservation Activities.					
Protection					
Deployment of Antipoachers and Antigrazers	300	MD	166	50000	50000
Firewatcher	300	MD	166	50000	50000
Sub-total				100000	100000
Education and Awareness Generation.					
Wildlife week and other awareness programme	LS	No.	LS	40000	40000
Signages			L/S	60000	60000
Sub-total	0		0	100000	100000
Wildlife Tourism Management					
Maintenance of Treker Path				50000	50000
Clearlines drive				50000	0
Deployment of website				100000	88500
Sub-total				200000	138500
Office expenses					
Stationery, Electricity bills etc	LS	LS	LS	82000	82000
Sub-total				82000	82000
TOTAL (A)				1282000	1192742
Recurrent Activities.					
Infrastructure Development					
Maintenance and Repair of buildings and other structures.					
Maintt. of FRH Chail			LS	100000	100000
Forest Guard hut chail	LS	No.	1	150000	147739
Maintenance of watch Tower		2		150000	150000
Sub-total				400000	397739
Field equipment					
GPS	LS		2	50000	49250
Sub-total				50000	49250
Community Development through participation					

Awareness camp through participants	LS		LS	50000	50000
Sub-total	0		0	50000	50000
TOTAL (B)				500000	496989
TOTAL (A+B)				1782000	1689731
Contingency				18000	17578
GRAND TOTAL				1800000	1707309
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - RESCUE AND REHABILITATION CENTRE TUTIKANDI					
Item of work/activity	Rate per unit	Unit	Physical	Amount	
Non-Recurrent Activities.					
Infrastructure Development and Maintenance					
Maintenance					
Repair of Various encloser	LS	LS	1	200000	200000
Maintenance of Fgd hut			1	50000	50000
Maintenance of Labour shed No.1&2			1	50000	50000
Maintenance of Veterinary office			1	50000	50000
Maintenance of RO Residence			1	50000	50000
Sub-total	0	0	0	400000	400000
Veterinary Facility					
Medicines	0	LS	LS	200000	0
Sub-total	0	0	0	200000	0
Security and Monitoring					
Survillance system(CCTv Wifi etc)				25000	0
Sub-total	0	0	0	25000	0
Disaster Management					
Fire Control	LS	LS	LS	50000	50000
Sub-total	0	0	0	50000	50000
Zoo Campus Habitat Management					
Amount at the discretionary of DFO/CCF(WL) for various field works			LS	472000	472000
Sub-total	0	0	0	472000	472000
Contingency					
Elecity bills, stationary and accessories etc			LS	50000	49426
Sub-total				50000	49426
Total Recurrent				1197000	971426
Operational Charges				0	

GRAND TOTAL				1197000	971426
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - Sher Jung NP SIMBALBARA WLS					
Item of Work	Rate per unit	Unit	Physical	Financial	
Non-Recurrent Activities.					
Infrastructure Development					
Construction of New Buildings and other Structures.					
Construction of new Road/ Paths					
Construction of new R/Wall in(Puruwala to Simbalbara Road)	RF Katta Pather		LS	50000	50000
Maintenance of Road from Puruwala to Simbalbara	RF Danda S/Pur		LS	40000	40000
	RF Danda S/Pur			40000	40000
	RF Katta Pather			70000	70000
Sub-total				200000	200000
Habitat Improvement					
Soil and moisture conservation					
Upgrading/improvement of nursery	0	0	0	120000	81900
Maintenance of B/Path/I/Path	RF Katta Pather		3km	30000	30000
	RF Marusidh		1.5km	20000	20000
	RF Kaludev		1.5km	20000	20000
	RF Bharuk		3km	30000	30000
Sub-total				220000	181900
Capacity Building/Training/Research and Monitoring					
Capacity Building/ Training/ Research program and monitoring				120000	95399
Total				120000	95399
Wildlife Protection and conservation Activities					
Protection					
Habitat enrichment works				40000	40000
Fire watchers		MD	466	140000	140000
Sub-total				180000	180000
Total Non-Recurrent Activities.				720000	657299

Recurrent Activities.					
Education & awareness generation					
Wildlife week	LS	LS		30000	18006
Awareness meeting with local community	LS	LS		30000	9750
Sub-total				60000	27756
Wildlife Tourism Management					
Construction of new protection wall around the watch tower near FRH Simbalbara	LS	No	1	60000	60000
Construction of new rain shelter		LS	1	180000	180000
Maintenance of watch Tower		LS	1	40000	40000
Sub-total				280000	280000
Field Equipment					
Trap Camera	LS		LS	80000	80000
Sub-total				80000	80000
Office expenses					
OE/Misc.				64000	64000
Sub-total				64000	64000
Community Development through participation					
Publicity material				60000	60000
Sub-total				60000	60000
Human- wild animal conflict					
Contingent works for human Elephant conflict				100000	94500
Sub-total				100000	94500
TOTAL (B)				644000	606256
TOTAL (A+B)				1364000	1263555
Contingency				15000	12757
Grand Total				1379000	1276312
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - SHIMLA WATER CATCHMENT WLS					
Item of Work	Rate per unit	Unit	Total		
Non- Recurrent Activities					
Habitat Improvement					
Soil & moisture conservation					
Construction of Water Pond	0	2		100000	99650
Construction of Check/BW/DRSM/CWS		8		215000	215000
Sub-total				315000	314650

Capacity building/ Training/ research& Monitoring					
Capacity building/ Training/ research& Monitoring				315000	315000
Sub-total				315000	315000
Field Equipment					
Fire Fighting Equipment			LS	50000	50000
Binoculars				50000	50000
Camera				125000	92522
Sub-total				225000	192522
Wildlife Protection and Conservation Activities					
Prorection					
Deployment of Antipoacher/ Antigrazer			360MD	108000	108000
Fire Watcher			600MD	180000	164300
Maintt. of Fire line			2.5km	27000	27000
Sub-total				315000	299300
Education and Awareness Generation.					
Wildlife week and other awareness programme	LS	No	LS	50000	50000
Signages Board			L/S	50000	50000
Awareness programe			L/S	50000	50000
Wall Painting near SWC gate Dhali			L/S	75000	75000
Sub-total				225000	225000
Wildlife Tourism Management					
Garbage Collection			L/S	50000	50000
Sub-total				50000	50000
Maintt. Of Trek Path, etc.				200000	200000
Sub-total				200000	200000
Repair & Maintt. Of Cycles				20000	13850
Maintt. Of Signages on natural trail				45000	45000
Sub-total	0		0	65000	58850
Total				270000	263850
TOTAL (A)				1665000	1610322
Recurrent Activities.					
Infrastructure Development					
Maintenance of Building					
Maintenance of Roads/Path, etc.					
Maintt. Of Fgd hut Chharabra			L/S	100000	99800
Maintt. Of Fgd hut Compound at kufri	LS		15	100000	99800
Maintt. Of Range Office Building				60000	60000

Sub-total				260000	259600
Community Development through Participation					
Purchase of Solar Light for distribution of the Participants	LS	No	9	135000	43500
Sub-total				135000	43500
Office Expenses					
Stationery, Electricity bills etc	LS	LS	LS	65250	64489
Sub Total				65250	64489
Human-Wild animal Conflict					
Training for frontline staff to tackle human wildlife conflict	LS	LS	LS	100000	26769
Wildlife monitoring Equipment			L/S	125000	125000
Sub-total				225000	151769
TOTAL (B)				685250	519358
TOTAL (A+B)				2350250	2129680
Operational Charges				24750	24013
Grand Total				2375000	2153693
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - TALRA WLS					
Item of Work	Rate per unit	Unit	Total		
Non Recurrent Activities			Physical	Financial	
Infrastructure Development					
Maintenance/ Repair of Range office cum Residence.		1	L/s	400000	395372
Maintenance of/ Repair of Fgd hut Gurar		1	L/S	200000	195074
Sub-total				600000	590446
Habitat Improvement					
Soil and Moisture Conservation					
Check walls/ Breast walls/ Retaining wall		No.	14	350000	349800
Sub-total				350000	349800
Van sarovar/ Water pond		No.	10	250000	250000
Sub-total	0		0	250000	250000
Capacity Building/ Training/ Research and monitoring					
Capacity Building/ Training/ Research and monitoring			L/S	200000	170850
Sub-total				200000	170850
Wild Life Protection and Conservation Activities.					
Protection	0		0	0	

Deployment of Antipoachers and Antigrazers		man days	333	100000	99600
Sub-total	0		0	100000	99600
Education and Awareness Generation					
Wildlife week and other awareness programme	LS	LS	LS	40000	40000
Awareness programe				60000	20794
Sub-total				100000	60794
TOTAL (A)				1600000	1521490
Recurrent Activities.					
Wildlife Tourism Management.					
Miantenance of/ Repair of Tracker Path	LS		10Km	100000	99880
			10km	100000	99784
Sub-Total				200000	199664
Field Equipment					
Digital Camras			L/s	50000	50000
Sub-Total				50000	50000
Community Development through Participation					
Solar Light			L/S	50000	31216
Sub-Total				50000	31216
Office Expenses					
Electricity bills, printing material, computer etc.				80000	80000
Sub-total				80000	80000
TOTAL (B)	0		0	380000	360880
TOTAL (A+B)	0		0	1980000	1882370
Operational Charges				20000	16550
TOTAL				2000000	1898920
GRAND TOTAL				21203500	18320076
Outside PA					
Celebration of State Level WL Week				500000	500000
Equipment for RRT Staging Center at MSC (Paonta)				500000	0
Tiger Enclosure Renukaji				2440960	2440960
Total				3440960	2940960
G.Total				24644460	21261036

Quarterly Progress Report under the stipulation of Koldam for the quarter ending 31.03.2023 IN RESPECT OF SARAHAN PHEASANTRY.						
Sr. No.	Item of work/activity	Unit	Budget Allotment for the year 2022-23		Commulative achievement	
			Physical	Financial	Physical	Financial
A	Infrastructure Development and Maintenance.					
A.1	Redevelopment					
A.1.1	Dismantling of Enclosure 4 & 5 at Old Pheasantry	No.	2	250000	2	250000
A.1.2	Westren Tragopan Re Introduction programme.	No.	1	800000	1	800000
	Sub-total			1050000	3	1050000
A.2	Maintenance and Operational Costs					
A.2.1	Maintenance of Kitchen-cum-store at Old Sarahan Pheasantry	No.	1	0		
A.2.2	Maintenance of Kitchen-cum-store with chowkidar qtr. at New Sarahan Pheasantry		2	250000	2	250000
A.2.3	Electricity supply and maintenance	0	0	20000	0	20000
	Sub-total			270000	2	270000
B	Feeding					
B.2.1	Procurement of food items	L/S	L/S	200000	L/S	200000
	Sub-total			200000	0	200000
C	Capacity building					
C.1	Training					
C.1.1	Workshop/Seminars	L/S	L/S	0	0	0
C.1.3	Outreach Activities			0	0	0
	Sub-total			0		
D	Animal Welfare					
D.1	Enrichment					
D.1.1	Procurement of nest baskets and fixing			10000	0	10000
D.1.2	Lime Wash of enclosures			20000	0	20000
D.1.3	Enrichment			20000	0	20000

D.1.4	Soil removal and replaced with fresh soil					
i)	Old pheasantry			75000	0	75000
ii)	New pheasantry			75000	0	75000
	Sub-total			200000	0	200000
E	Communication and Awareness Materials	No.	L/S			
E.1	Computer, peripherals and accessories	No.	L/S	0	0	0
E.2	Signages, Displays	No.	L/S	0	0	0
E.3	Souvenir		L/S	0	0	0
E.4	Purchase of new refrigerator for old pheasantry	1	L/S	0	0	0
	Sub-total			0	0	0
F	Security and Monitoring					
F.1	CCTV monitoring		L/S	25000	0	25000
	Sub-total			25000	0	25000
G	Hiring of staff		300/-			
G II	Deployment of security Guard	No.	300/-	109500	0	109500
	Sub-total			109500	0	109500
	Total			1854500	5	1854500
47	Miscellaneous/Other			52900	0	52900
	Grand Total			1907400	5	1907400

PROGRESS REPORT OF PIN VALLEY NATIONAL PARK UNDER KOL DAM UP TO 31.12.2022							
SN	Name of activities	Name of Range	Rate/Unit	Target allotted	Progressive achievement		
					Phy	Fin	
1	2	3	4	5	6	11	12
	PIN VALLEY NATIONAL PARK						
	Non Recurrent Activities						
	Infrastructure Development						
	Construction of New building & oter structures						
	Construction of Block Officer Quarter	PVNP	Ls	1	150000	1	150000
	Construction of Forest Guard Quarter	PVNP	Ls	1	150000	0	150000
			Sub Total		300000	1	300000
	Habitat Improvement						
	New Plantation						
	Enrichment	PVNP	0	0	0	0	0
	Pasture Development	PVNP	35800	10 Ha	358000	10	358000
			Sub Total		358000	10	358000
	Soil & Moisture Conservation						
	Check dams (BW/DRSM/CWS)	PVNP	25000	5	125000	0	125000
	Check walls/Breast wall/retaining wall	PVNP	2500	200	300000	200	300000
	Van Sarovar/Water Pond	PVNP	25000	4	100000	4	100000
			Sub Total		525000	204	525000
	Others					0	0
	Removal of plastics & solid waster management	PVNP	Ls	Ls	50000	0	50000
			Sub Total		50000	0	50000
	Research & Monitoring						
	Consultancy services	PVNP	Ls	Ls	50000	0	50000
			Sub Total		50000	0	50000
	Trainings Staff						
	Workshops/Seminars	PVNP	0	Ls	0	0	0
			Sub Total		0	0	0
	Staff Welfare activities					0	0
	Providing Ration for patrolling staff during	PVNP	0	LS	200000	0	200000

	group patrolling						
			Sub Total		200000	0	200000
	Wild Life Protection & Conservation Activities						
	Protection						
	Deployment of Antipoachers and Antigrazers	PVNP	MD 375	800	300000	0	300000
	Hiring of vehicle for patrolling and nakas etc.	PVNP	0	Ls	50000	0	50000
	POL	PVNP	0	L/s	50000	0	50000
			Sub Total		400000	0	400000
	Education & Awareness Generation						
	Wild Life week & other awareness programme	PVNP	25000	4	100000	0	100000
	Publicity Material	PVNP	10000	3	30000	0	30000
	Photography and videography	PVNP	Ls	Ls	50000	0	50000
	Website development	PVNP	Ls	Ls	50000	0	50000
	Media management	PVNP	Ls	Ls	20000	0	20000
			Sub Total		250000	0	250000
	Wildlife Toursim Management						
	Signage	PVNP	0	0	0	0	0
	Construction & Maintt. Of trekkar Path etc.	PVNP	2500	100	250000	0	250000
			Sub Total		250000	0	250000
	Field equipment						
	Survey and Demarcation						
	Camera/Camera trap/IR tolls	PVNP	Ls	2	127000	0	127000
	Camping gear/equipments Kit	PVNP	0	Ls	75000	0	75000
	Protection						
	Field Jacket/Shoes etc.	PVNP	5000	7	35000	0	35000
			Sub Total		237000	0	237000
	Communication					0	0
	Communication & connectivity to field staff	PVNP	0	Ls	30000	0	30000
			Sub Total		30000	0	30000
	Office Expensess						
	Computer and accessories (fax,printer, photocopier, scanner etc.				100000	0	100000
	Inverter, Generators	PVNP	2		100000	0	100000
	Hiring charges for vehicles	PVNP	0	L/s	50000	0	50000

	Stationary, Electricity bills etc.	PVNP	Ls	Ls	50000	0	50000
	Maintenance of Vehicles/POL	PVNP	0	Ls	50000	0	50000
			Sub Total		350000	0	350000
	Community Development through Participation						
	Human wild life conflict						
	Wildlife Compensation/relief to the sufferers	PVNP	0	Ls	200000	0	200000
			Sub Total		200000	0	200000
	Vetrinary Facilities						
	Emergency fund to meet the conflict	PVNP	0	Ls	1000000	0	1000000
	Creation of infrastructure for relocated wild animlas	PVNP	0	Ls	0	0	0
			Sub Total		1000000	0	1000000
			Total A		4200000	215	4200000
	Recurrent Activities						
	Infrastructure Development						
	Maintenance & repair of building & other structures						
	Maintt. Of Roads/Paths						
	Training						
	Workshop/Seminars	PVNP	Ls	Ls	100000	0	100000
			Sub Total		100000	0	100000
	Staff welfare activities						
	Other ammenties to staff	PVNP	Ls	Ls	50000		50000
	Hiring of staff	PVNP					
			Sub Total		50000	0	50000
	Wildlife Protection and Conservation Activities						
	Protection						
	Hiring of vehicle for patrolling etc.	PVNP	Ls	Ls	50000	0	50000
	POL	PVNP	Ls	Ls	50000	0	50000
			Sub Total		100000	0	100000
	Education and Awareness Generation						
	Sinages	PVNP	Ls	Ls	150000	0	150000
			Sub Total		150000	0	150000
	Wildlife Tourism Management						

	publicity /books /magazines /website	PVNP	0	Ls	100000	0	100000
	Wi-Fi facilities/connectivity/wep portal	PVNP	50000	4	200000	0	200000
			Sub Total		300000	0	300000
	Field equipment						
	Office expenesh						
	Stationary , Electricity bills etc	PVNP	0	0	50000	0	50000
	Maintenance Of Vehicle POL	PVNP	0	Ls	50000	0	50000
			Sub Total		100000	0	100000
	Community Development through participation Veterinary facilities						
	Human -wild animal conflict						
	Veterinary facilities						
	Advertisement and publicity	PVNP	0	0	50000	0	50000
	Creation of infrastructure for relocated wild animals	PVNP	Ls	1	250000	0	250000
			Sub Total		300000	0	300000
			Total B		1100000	0	1100000
	Contingency (2% of total amount)				50000	0	50000
			G Total B		1150000	0	1150000
			G Total A+B		5350000	215	5350000

GRESS REPORT OF KIBBER WILD LIFE SANCTUARY UNDER KOLDAM UP TO 31.03.2023							
SN	Name of activities	Name of Range	Rate/Unit	Target allotted		Progressive achievement	
				Phy	Fin	Phy.	Fin
1	2	3	4	5	6	11	12
	KIBBER WILD LIFE SANCTUARY						
	Non Recurrent Activities						
	Infrastructure Development						
	Construction of New building & other structures						
	Range office cum residence	KWLS	Nos	1	300000	1	300000
			Sub Total		300000	1	300000

	Habitat Improvement					1	300000
	New Plantation						
	Pasture improvement	KWLS	39900	20	798000	20	798000
			Sub Total		798000	20	798000
	Soil & Moisture conservation						
	Check Dams (BW/DRSM/CWS)	KWLS	20000	40	800000	40	800000
	Check wall/B/Wall/R/wall	KWLS	Ramt.	Ls	500000	0	500000
			Sub Total		1300000	40	1300000
	Others						
	Removal of plastic & solid waster management	KWLS	0	L/s	40000	0	40000
			Sub Total		40000	0	40000
			Total A.II		2438000	61	2438000
	Capacity Building/training/Research & Monitoring					0	0
	Survey/census/Estimation of Flora & Fauna					0	0
	Website development of PA	KWLS	Ls	Ls	50000	0	0
			Sub Total		50000	0	50000
	Training					0	0
	Exposure visits	KWLS		LS	300000	0	300000
	Workshop/Seminars	KWLS	0	L/S	50000	0	50000
			Sub Total		350000	0	350000
	Staff welfare activities					0	0
	Providing Ration for patrolling staff	KWLS	0	L/s	100000	0	100000
			Sub Total		100000	0	100000
	Wild Life Protection and Conservation Activities						
	Protection						
	Deployment of Antiposchers and Antigrazers	KWLS	MD 375	800	300000	0	300000
	Hiring of Vehicle for patrolling and nakas etc.	KWLS	Nos	Ls	50000	0	50000
	Antipoaching Camps	KWLS	30000	2	60000	0	60000
			Sub Total		410000	0	410000
	Education & Awareness Generation						
	Wild Life Week and other awareness Programme	KWLS	25000	2	50000	2	50000
	Publicity material	KWLS	Ls	Ls	50000	0	50000

	Photography and videography	KWLS	Ls	Ls	50000	0	50000
			Sub Total		150000	2	150000
	Wild Life Tourism Management						
	Construction of Interpretation center, Information Center, Auditorium, liabrary, conference hall, etc.	KWLS	0	Ls	100000	0	100000
	Signages	KWLS	10000	5	50000		50000
	Field equipment		Sub Total		150000	0	150000
	Survery & Demarcation						
	Protection						
	Field jacket/snow shoes etc.	KWLS	5000	5	25000	0	25000
	Communication						
	Communication and connectivity to field staff	KWLS	0	Ls	75000	0	75000
			Sub Total		100000	0	100000
	Office expenses						
	Computers and accessories (fax, printers, photocopier,scanners,etc	KWLS	Ls	Ls	150000	0	150000
	Inverter, Generators	KWLS	Ls	Ls	100000	0	100000
	Furniture for office	KWLS	Ls	Ls	100000	0	100000
	Hiring charges for vehicles	KWLS	0	0	0	0	0
	Stationary,Electricity bill etc.	KWLS	Ls	Ls	100000	0	100000
	Maintenance of Vehicles/ POL	KWLS	LS	Ls	50000	0	50000
			Sub Total		500000	0	500000
			G.Total: A		4248000	63	4248000
	Recurrent expenditure						
	Infrastrure Development						
	Maintenance & repair of building & other structures						
	Forest Guard Quarters	KWLS	Ls	2	200000	2	200000
	Office building	KWLS	Ls	1	200000	1	200000
			Sub Totcal		400000	3	400000
	Training						
	Exposure visits	KWLS	Ls	Ls	200000	0	200000
	Workshop/Seminars	KWLS	25000	3	75000	3	75000
			Sub Total		275000	3	275000
	Staff welfare activities						
	Other ammenties to staff	KWLS	Ls	Ls	75000	0	75000

			Sub Total		75000	0	75000
	Wildlife Protection and Conservation Activities					0	0
	Protection						
	Emergency funds to meet the conflict	KWLS			527000	0	527000
	Antipoaching Camps	KWLS	0	0	30000	0	30000
	POL	KWLS	0	0	50000	0	50000
			Total B-IV		607000	0	607000
	Office expenses						
	Stationary,Electricity bill etc.	KWLS		Ls	50000	0	50000
	Maintenance of Vehicles/ POL	KWLS	Nos	Ls	0	0	0
	G. Total Kibber Wild Life Sanctuary		Total B-IV		50000	0	50000
	Human Wild animal Conflict					0	0
	Capturing/Transportation Casges	KWLS		Ls	150000	0	150000
			Sub Total		150000	0	150000
	Veternary facilities						
	Engaging people for monitoring and Drivsn away of problematic wild animals	KWLS	MD 375	120	45000	0	45000
			Sub Total		45000	0	45000
			Total B-X		195000	0	195000
	G. Total Kibber Wild Life Sanctuary				1602000	6	1602000
	Contigency (2% of total amount)				50000	0	50000
			G Total B		1652000	6	1652000
			G Total A+B		5900000		5900000

PROGRESS REPORT OF CHANDERTAL WILD LIFE SANCUTUARY UNDER KOLDAM UP TO 31.12.2022							
S N	Name of activities	Nam e of Rang e	Rate/Uni t	Target alloted		Progressive achievement	
				Phy	Fin	Phy	Fin
1	2	3	4	5	6	11	12
	CHANDERTAL WILDLIFE SANCTUARY						
	Non Recurrent Activities						
	Infrastructure Development						
	Soil & Moisture conservation						
	Check dams (BW/DRSM/CWS)	Kaza	15000	6	90000	6	90000
			Sub Total		90000	6	90000
	Capacity Buildinga/Training/Research & Monitoring					0	0
	Survey/Census/Estimation of Flora & Fauna						
	Herbivores Survey	Kaza	25000	2	50000	0	50000
			Sub Total		50000	0	50000
	Research & Monitoring						
	Training					0	0
	Workshop/Semirars	Kaza	50000	2	100000	0	100000
			Sub Total		100000	0	100000
	Staff Welfare activities					0	0
	Providing Ration for patrolling staff	Kaza	0	Ls	150000	0	150000
			Sub Total		150000	0	150000
	Wild Life Protection & Conservation Activities					0	0
	Protection					0	0
	Deployment of Antipoachers & Antigrazier	Kaza	MD 375	800	300000	0	300000
	Hiring of vehicles for partolling and nakas etc	Kaza	0	Ls	50000	0	50000
	Anipoaching camps	Kaza	30000	2	60000	0	60000
	POL	Kaza	0	Ls	100000	0	0
			Sub Total		510000	0	410000
	Education and awareness Genration						
	Wild life week and other awareness programme	Kaza	0	L/s	50000	0	50000
	Publicity material	Kaza	Ls	Ls	50000	0	50000
	Photography & Videography	Kaza	Ls	Ls	10000	0	10000
	Web site Development	Kaza	Ls	Ls	25000	0	25000
	Media Management	Kaza	Ls	Ls	15000	0	15000
	Books, Magazine, Toposheets and Maps etc.	Kaza	0	0	10000	0	10000
			Sub Total		160000	0	160000

	Wildlife Toursim Management					0	0
	Signages	Kaza	0	Ls	50000	0	50000
			Sub Total		50000	0	50000
	Field equipment						
	Survey and Demarcation					0	0
	Camping						
	Camping gear/equipment kit	Kaza	0	Ls	100000	0	100000
	Protection					0	0
	Field Jacket, etc.	Kaza	5000	5	25000	5	25000
	Communication						
	Communication and Connectiviti to field staff	Kaza	0	Ls	50000	0	50000
			Sub Total		175000	5	175000
	Office Expenses						
	Computer and accessories (fax,printer, photocopier, scanner etc.	Kaza	5000	10	50000	0	50000
	Stationary, Electricity bills etc	Kaza	0	Ls	50000	0	50000
			Sub Total		100000	0	100000
	Community Development Through participation						
	Human Wild animl Conflict						
	Facilities for Rescued animals	Kaza	Ls	Ls	100000	0	100000
			Sub Total		100000	0	100000
			G Total A		1485000	11	1385000
	Recurrent Activities						
	Infrastructure Development						
	maint. & repair of building & other structures						
	Maintt. Of FRH/Field Hostel/ Trekkar hut, (construction of gate)	Kaza	Ls	1	100000	1	100000
	Repair of CWLS entry Gate	Kaza	500000	1	500000	1	500000
			Sub Total		600000	2	600000
	Habitat Improvement						
	Maintenance of Plantation						
	Pasture improvement	Kaza	39900	5 Hac.	199500	5	199500
			Sub Total		199500	5	199500
	Maintenance of Nursery					0	0
	Water Supply/Storage/lifting system	Kaza	300000	1	300000	0	300000
			Sub Total		300000	0	300000
			G Total B		499500	5	499500
	Capacity Buildinga/Training/Research & Monitoring						
	Training						
	Training of field staff - WL techniques	Kaza	0	ls	50000	0	50000
			Sub		50000	0	50000

			Total				
	Staff Welfare activities						
	Other amenities to staff	Kaza	0	Ls	50000	0	50000
			Sub Total		50000	0	50000
	Wildlife protection & Conservation activities						
	Protection						
	Hiring of vehicles for partolling and nakas etc	Kaza	0	Ls	50000	0	50000
	Anipoaching camps	Kaza	0	Ls	30000	0	30000
	POL	Kaza	0	Ls	50000	0	50000
			Sub Total IV B		130000	0	130000
	Education and awareness Genration						
	Wildlife Tourism Management						
	Office Expenses						
	Maintenance of Vehicle/POL	Kaza	Ls	Ls	50000	0	50000
			Sub Total		50000	0	50000
	Community Dev. Through participation						
	Human - Wild animal conflict						
	Training to staff on rescue of Wildanimal	Kaza	10000	3	30000	3	30000
	Tranquilising gun and accessories maintt.	Kaza	75000	1	75000	1	75000
	Compensation for Livestock kills	Kaza	Ls	Ls	300000	0	300000
			Sub Total		405000	4	405000
	Veterinary Facilities						
	Emergency funds to meet the conflict	Kaza	0	Ls	60000	0	60000
	Advertisement and publicity	Kaza	Ls	Ls	50000	0	50000
			Sub Total		110000	0	110000
			Sub Total B-X		515000	4	515000
			Total B		1894500	11	1894500
	Contingency (2% of total amount)				40500	0	40500
			Sub Total		1935000	11	1935000
			Total B			0	0
			G.Total A+B		3420000	22	3320000

			HP Forest Department					
			GHNP Division Shamshi					
Quarterly progress report of Koldam for the quarter ending 31.03-2023								
Name of circle	Name of div.	Name of work	Unit	Rate per unit	Target allotted		Progressive ach.upto 31.03.2023	
					Phy.	Fin.	Phy.	Fin.
1	2	3	5	6	7	8	13	14
GHNP	GHNP	Non Recurrent Activities						
		Infrastructure Development						
		Construction of New building & other structures						
		Const. Of Bathroom& Toilet at Fgd. Qtr Shangarh.	No.	LS	1	200000	0	200000
		Const. Of Toilet at Forest Guard Qtr Sainj	No.	LS	1	100000	0	100000
		Patrolling huts/ Transit camps					0	0
		Completion of Interpretation center st GHNP Shamshi	No.	LS	1	5000000	0	5000000
		Supprt to Civil Construction NLC				5327000	0	0
		Construction of New Roads/Paths						
		Total A.1.b						
		Inspection/Bridle paths, etc.						
		Bridges, Foot Bridge, etc						
		Const. of Diphi at Gallu Thach Nala	No.	LS	1	95000	0	95000
		Const. of Diphi at Grenda Nalla	No.	LS	1	90000	0	90000
		Const. of Diphi at Khanoru Nala	No.	LS	1	90000	0	90000
		Construction of Wooden Bridge at Rolla	No.	LS	1	250000	0	250000
		Const. of Wooden Foot Bridge at Bihali	No.	LS	1	100000	0	100000
		Const. of Wooden Foot Bridge at Humaghar	No.	LS	1	100000	0	100000
		Const. of Wooden foot Bridge at Khota Nal	No.	LS	1	50000	0	50000
		Const. of Bridge at Kunder Nalla	No.	LS	1	100000	0	100000
		Total Infrastructure				11502000	0	6175000
		Habitat improvement						0

		New Plantation					0	0
		Afforestation					0	0
		Enrichment					0	0
		ANR					0	0
		New Plantation at Gahidhar	ha	2600 0	3	78000	0	78000
		New Plantation at Niyaga	ha	2600 0	2	52000	0	52000
		Sub Total Habitat Improvement			5	130000	0	130000
		Soil & moisture conservation						
		Check dams (BW/DRSM/CWS)						
		Const. of RCC R/Wall at I/Hut at Barshanghar	No.	LS	1	150000	0	150000
		Const. of RCC R/Wall at Forest Guard Shanghar	No.	LS	1	150000	0	150000
		Const. of RCC P/Wall at Fgd Barshanghar	No.	LS	1	150000	0	150000
		Const. of DRSM C/Wall at Chhota Devta age	No.	LS	6	90000	0	90000
		C/wall at Mulla Pani	No.	LS	5	98000	5	98000
		B/Wall Behind Fgd Hut Bathad	No.	LS	1	95000	1	95000
		B/Wall at Anjana Dhar	No.	LS	2	98000	0	98000
		DRSM R-Wall at Bihali Nala	No.	LS	4	100000	0	100000
		C-Wire R/Wall at Darashad	No.	LS	3	99000	0	99000
		C-Wire R/Wall at Nichla Darashad	No.	LS	3	99000	0	99000
		Sub Total				1129000	6	1129000
		Others						
		W.H.S						
		Const. of Water Pond at Basu	No	LS	1	90000	1	180000
		Const. of Water Pond above Bandru point.	No	LS	1	90000	1	180000
		Sub Total				180000	2	360000
		Capacity Building/Training/ Research & Monitoring						
		Research & Monitoring (Outstanding Universal Value (GHNP)				500000	0	500000
		ex-situ conservation:						
		establishment of germplasm bank for conservation, demonstration & research				100000	0	0
		Long-term seed storage					0	0
		Consultancy services/ honorarium to research scholar				50000	0	0
		Training						
		Training of field staff -				50000	0	50000

		wildlife techniques						
		Exposure visits					0	0
		Workshop/Seminars				50000	0	50000
		Training on forensic and wildlife crimes					0	0
		Disaster management-awareness training				25000	0	25000
		Sub Total				775000	0	625000
		Staff welfare activities						
		Other ammenties to staff				50000	0	50000
		Providing LED based Solar lamps for the staff deployed in Antipoaching Camps (Three Ranges				200000	0	0
		Providing Ration for patrolling staff (Upto RO Level) as the Frontline Staff have to maintain to establishments, one at home and another in the field (Three Ranges)				300000	0	300000
		Veterinary Care/ Health Camp at fringe villages of GHNPCHA (3 in each range)	no.			100000	0	100000
		Sub Total				650000	0	450000
		Wildlife Protection and Conservation Activities						
		Protection					0	0
		Deployment of Antipoachers and Antigrazers				200000	0	200000
		Fire watchers					0	0
		Man days (Three Ranges)	Days	300	500	150000	0	150000
		Construction of Watch towers						
		Control burning around PAs						
		Hiring of vehicles for patrolling and nakas etc.				50000	0	0
		POL				50000	0	0
		Sub Total				450000	0	350000
		Education and Awareness Generation					0	0
		Wildlife week and other awarness programme	no.			100000	LS	101000
		Publicity material				100000	LS	100000
		Books, Magzines, Toposheets and Maps, etc.				30000	0	0
		Sub Total				230000	0	201000
		Wildlife Tourism Management						
		Rainshelter						
		Rain Shelter at Bhindi Thach	No.	LS	1	95000	1	95000
		Guide,porters,catering -					0	0

		training						
		Benches/ pergola/ Garbage Pit						
		Pargola at Deokanda	No.	LS	1	95000	1	95000
		Pargola at Khorlipoi	No.	LS	1	95000	1	95000
		Pargola at Bakhari	No.	LS	1	95000	1	95000
		Garbage Pit at Ropa	No.	LS	1	50000	1	50000
		Sign board				50000	0	50000
		Development of Camping grounds						
		Development of camping site				100000	0	100000
		Tourist facilities like toilets, drinking water facilities, canteen,				1000000	0	1000000
		Protection					0	0
		Fire extinguishers (Co2)				50000	0	50000
		Sub Total				1630000	5	1630000
		Office expenses						
		Computers and accessories (fax, printers, photocopier, scanners, etc.)						
		Statonary, Electricity bills etc				70000	LS	70000
		Maintenance of Vehicles/ POL				50000	LS	50000
		Sub Total				120000	0	120000
		Community welfare activities (Providing LPG, Pressure cookers, induction cooker, etc.				100000	0	0
		Total Non Recurring				16896000	13	11170000
		Recurrent expenditure						
		Infrastructure Development						
		Maintenance & repair of building & other structures						
		Range office cum residence						
		Block Officer Quarters						
		Forest Guard Quarters						
		Maint. of Fgd Hut Mashiyar at Bathad	No.	LS	1	70000	0	70000
		Maint. Of Fgd Hut Gushaini Beat at Shairopa	No.	LS	1	90000	1	90000
		Maint. Of Fgd Hut at Majhan	No.	LS	1	60000	0	60000
		Maint. Of Fgd Qtr. Shakti	No.	LS	1	60000	0	60000
		Maint. of Forest Guard Qtr Shangarh	No.	LS	1	60000	0	60000
		Maint. of Forest Guard Qtr	No.	LS	1	60000	0	60000

		Bah						
		Maint. Of Fgd Qtr. Barshangarh	No.	LS	1	60000	0	60000
		Maint. Of Fgd Qtr. Ropa	No.	LS	1	60000	0	60000
		Staff Quarters						
		Maint. of Mali Hut at Chaniyara Nry	1 No.			50000	0	50000
		Maint. Of Malli Qtr. Sainj	1 No.			50000	0	50000
		Office building						
		Stores						
		Toilet						
		Maint. Of Toilet & Bathroom at Shakti		LS		100000	0	100000
		Maint. Of Toilet & Bathroom at Marror		LS		100000	0	100000
		FRH/Field hostel/Labour huts, etc.					0	0
		Maint. Of P/Hut Chalocha	No.	LS	1	80000	1	80000
		Maint. Of P/Hut Shilt	No.	LS	1	80000	1	80000
		Maint. Of P/Hut Swankanda	No.	LS	1	60000	0	60000
		Maint. Of P/hut at Kalikanda	No.	LS	1	70000	0	70000
		Maint. Of P/hut at Jagnahu	1 No.	1.00		50000	0	50000
		Maint. Of P/hut at Shumga Thach	1 No.			60000	0	60000
		Trekker/ Inspection huts					0	0
		Maint. Of I/hut at Lapah	1 No.			80000	0	80000
		Maint. Of I/hut Barshangarh (Water Fitting & Kitchen/Toilet)	1 No.			70000	0	70000
		Maint. Of I/hut Kahna	1 No.			80000	0	80000
		Maintenance of Roads/Paths						
		Management road						
		Maint. of Inspection/Bridle paths, etc.						
		Bhimu Dehura to Thahri	Kmtr .	LS	4	70000	4	70000
		Jhaniyar to Manoni (Tirthan Range)	Kmtr .	LS	3	70000	0	70000
		Manhar to Shalinga	Kmtr .	LS	6	90000	6	90000
		B/Path from Entry gate to Daran	Kmtr .	LS	4	95000	4	95000
		Rolla, Shilt to Chhodwar	Kmtr .	LS	9	95000	0	95000
		Nada to Upper Balu	Kmtr .	LS	4	80000	4	80000
		Kharungcha to Upper Nursery via Basu	Kmtr .	LS	9	95000	9	95000
		Chhodwar to Rakhundi	Kmtr .	LS	5	95000	5	95000
		Rakhundi to Ghumtrao	Kmtr	LS	4	80000	4	80000

			.					
		E/Gate to Jhaleri	Kmtr	LS	5	80000	5	80000
		Pekhari to Nahin	Kmtr	LS	4	50000	4	50000
		Basu to Upper Nursery	Kmtr	LS	5	60000	0	60000
		Maint. of I/Path Swankanda to Bung	Kmtr	LS	4	48000	0	48000
		Maint. of I/Path Tungh to Banshira	Kmtr	LS	5	60000	0	60000
		Maint. Of I/Path Sutala(Bagikshadi Gad to Baggi)	Kmtr	LS	4	48000	0	48000
		Maint. Of I/Path Riyara Bihali to Neri via karihla	Kmtr	LS	6	48000	6	48000
		Maint. Of I/Path Chiladhar to Thakuage	Kmtr	LS	7	72000	7	72000
		Maint. Of Path from FRH Shangarh to Thinni	Kmtr	LS	6	90000	0	90000
		Maint. Of Path from FRH Shangarh to Shargot	Kmtr	LS	6	90000	0	90000
		Maint. Of Path from Ropa to Birashangarh	Kmtr	LS	7	70000	0	70000
		Maint. Of Path from Kuli Ban to Thatti	Kmtr	LS	6	90000	0	90000
		Sub Total				3026000	61	3026000
		Habitat improvement						
		Maintenance of Plantation						
		Afforestation						
		i. 1st year plantation at Upper Padhra	ha	6850	3	20600	0	20600
		ii. 2nd year plantation at Rattiamati	ha	4600	5	23000	5	23000
		iii. 2nd year year plantation at Paluni Pather	ha	4600	2	9200	2	9200
		iv.5th year palantation at Frari & Anah	ha	2400	10	24000	0	24000
		v. 5th year plantation at Shalinga	ha.	2400	4	90600	0	9600
		Enrichment						
		i.1st Year plantation at Tandidhar	ha.	5000	2	10000	0	10000
		ii.1st Year plantation at Binoga	ha.	5000	3	15000	0	15000
		Pasture improvement					0	0
		i. 5th year plantation at Deo Knada	ha	740	15	11100	0	11100
		Total Maint. Of Plantations				203500	7	122500
		Maintenance of Nursery						
		Maint. Dev. Of nurseries				100000	0	100000
		Water supply/storage/lifting system				100000	0	100000

		Sub Total				200000	0	200000
		Capacity Building/Training/ Research & Monitoring						
		Survey/Census/ Estimation of Flora & Fauna						
		Research & Monitoring						
		Research & Monitoring				500000	0	0
		Sub Total				500000	0	0
		Community Development through Participation						
		Providing Eco-tourism Guide training	no.			0	0	0
		Strengthening livelihood of local communities	no.			500000	0	400000
		Support to Ecodevelopment committees, Self help groups				100000	0	0
		Sub Total				600000	0	0
		Total :Recurrent expenditure				4529500	68	3348500
		Total: Non-Rec.+Rec.				21425500	81	14518500
		Contingency (2% of total amount)				234500	0	234500
		G.Total:				21660000	81	14753000

QPR IN RESPECT OF " BANDLI WLS FOR THE QUARTER ENDING 31.03.2023					
SN	Item of Work	Target		Cummulative achievement up to 31.03.2023	
		Phy.	Fin. (Rs)		
1	2	3	4	9	10
Non Recurrent Activities					
Habitat improvement					
New Enrichment Plantation					
i	Belnu	3	135000	3	134612
	Total	3	135000	3	134612
Soil & Moisture Conservation					
i)Construction of Check Walls/Breast walls/ Retaining Walls					
i	Nered Nala	2	50000	2	50000
ii	Neri Nala	2	50000	2	50000
iii	Vinayak	2	50000	2	50000
iv	Chuli nala	2	50000	2	50000
v	Sariun Nala	3	75000	3	75000
	Sub-Total	11	275000	11	275000
ii) Construction of Check Dams (BW/ DRSM /CWS)					
i.	Darwa Nala	4	100000	4	100000
ii	Badhu Nala	2	50000	2	50000

iii	FTI Nala	2	50000	2	50000
Sub total		8	200000	8	200000
C/O of water ponds :-				0	0
i	Sariun Nala	1	25000	1	25000
ii	Sawad	1	25000	1	25000
iii	Stern Nala	1	25000	1	25000
Sub Total		3	75000	3	75000
				0	0
Capacity Building/Training/ Research & Monitoring				0	0
Staff welfare activities				0	0
i	Provision of ration during patrolling etc	L/S	75000	L/s	75000
Others					
i	Augmentation of Salt licks	L/S	50000	0	50000
Sub-Total			125000	0	125000
Education and Awareness Generation				0	0
i	Celebration of Wild Life Week	1	40000	1	40000
Total		1	40000	1	40000
Wildlife Protection and Conservation Activities					
Protection					
i	Fire Watcher	5 for 12 months	90000	5 for 12 months	90000
ii	Hiring of Vehicle for Petrolling and Naka	L/s	35000	0	35000
Sub-Total			125000	0	125000
Communication					
i	Communication and connectivity to field staff	9 for 12 Months	32400	9 for 12 Months	4200
Sub-Total			32400	0	4200
Office Expenses				0	0
i	Stationary, Electricity bills etc.	L/S	50000	0	50000
Sub-Total			50000	0	50000
Total Non Recurring		26	1057400	26	1028812
Recurrent expenditure					
Infrastructure Development					
Maintenance & repair of building & other structures					
i	Maint. of Fgd Hut Saul	1	75000	1	75000
ii	Maint. of Range Store	1	47600	1	47600
Sub-Total		2	122600	2	122600
Maintnace of inspection/Bridle paths, etc.				0	0
i	Maint. of path From FTI to Mulkh Maidan	1	80000	1	80000
ii	Maint. Of Rera foot Bridge	1	40000	1	40000
Sub-Total		2	120000	2	120000
Habitat improvement					
Maintenance of Plantation					
1. Afforestation					

i	Sariun Nala	3	9000	3	9000
ii	Nokhi Nal	3	9000	3	9000
2. Enrichment Planting					
i	Nered Nala	3	9000	3	9000
ii	Gehrinal	5	15000	5	15000
iii	Kohilnala	5	15000	5	15000
iv	Dohra	3	9000	3	9000
Sub-Total		22	66000	22	66000
Wildlife Tourism Management					
i	Signages	L/s	250000	0	250000
ii	publicity Material	L/s	100000	0	100000
iii	Human Wildlife Conflict	L/s	125000	0	125000
	TOTAL RECURRING Activites	26	783600	26	783600
	Operational support	L/s	36800	0	36800
	G.Total	52	1877800	52	1849212
Outside PA MSC Slapper					
1	Equipment for RRT Staging Centre at MSC	L/s	500000	0	500000
	G. Total + Outside PA	52	2377800	52	2349212

QPR IN RESPECT OF " KAIS" WLS FOR THE QUARTER ENDING 31.03.2023								
Item of Work		Block	Beat	unit	Rate per Unit	Allotment Total	Cummulative achievement up to 31.03.2023	
1	2	3	4	5	6	11	9	10
A. Non Recurrent Activities								
Infrastructure Development								
Construction of New building & other structures								
i	Const. of Gate in I/ Hut Matin	Kais	Tandla	No.	L/s	225000	1	225000
ii	C/o Corridor from Kitchen to I/Hut Matin With CGI Roofing	Kais	Matikocher	Mtr.	L/s	375000	15Mtr	375000
Sub Total						600000	1	600000
Soil & Moisture Conservation Works							0	0
Check walls/ Breast walls/ Retaining wall/ Check dam							0	0
i	Disilation of water pond in Tandla Beat	Kais	Matikocher	No.	20000	100000	5	100000
ii	Disilation of water pond in Matikocher Beat	Kais	Tandla	No.	20000	100000	5	100000
iii	C/o Check wall at Footasaur	Kais	Tandla	No.	20000	80000	4	80000
iv	C/o Check wall at Galu	Kais	Tandla	No.	20000	80000	4	80000

	Nala							
v	C/o Check wall at Mundal Nala	Kais	Matikocher	No.	20000	80000	4	80000
vi	C/o Check wall at Chor Ruar Nala	Kais	Matikocher	No.	20000	80000	4	80000
vii	C/o Check wall at Hanni Nala	Kais	Matikocher	No.	20000	80000	4	80000
	Sub Total					600000	30	600000
	TOTAL NON RECURRING					1200000	31	1200000
	B. Recurrent Activities						0	0
	Infrastructure Development						0	0
	Maint. of Buildings						0	0
i	Maint. of of FGD Hut Tandla	Kais	Tandla	No	L/s	75000	1	75000
ii	Maint. of of FGD Hut Matikocher	Kais	Matikocher	No	L/s	50000	1	50000
iii	Maint. of Entry gate Kais WLS	Kais	Matikocher	No	L/s	24200	1	24200
iv	Maint. Of I/Hut Compound	Kais	Matikocher	No	L/s	30000	1	30000
	Sub Total					179200	4	179200
	Maint of Road/ Path /I/ Path							
i	Maint. of I/Path Matin to Ubalda	Kais	Matikocher	KM	L/s	80000	6	80000
ii	Maint. of I/Path Khuar Nala to Mundal thach	Kais	Tandla	KM	L/s	70000	5	70000
	Sub Total					150000	11	150000
	Wild life Protection & Conservation Activities							
i	Fire watchers	Kais	Matikocher & Tandla	M/days	325/per month	117000	2 for 6 months	117000
ii	Repair of Boundary pillar small	Kais	Matikocher & Tandla	L/s	3000	54300	18	54300
	Sub Total					171300	18	171300
	Education and Awareness Generation							
i	Wildlife week and other awarness programme	Kais	Matikocher & Tandla	L/s	L/s	35000	1	35000
	Sub Total					35000	1	35000
	Others						0	0
i	Augmentation of salt licks	Kais	Kais	L/s	L/s	25000	L/s	25000
	Communication							
i	Communication and connectivity to field staff	Matikocher & Tandla	Kais	No.	300	10800	3 for 12 Months	7200
	Sub Total					35800	0	32200

Office Expenses							0	0
i	Statonary, Electricity bills etc	Kais	Kais	L/s	L/s	30000	L/S	30000
	Sub Total					30000	0	30000
Protection								
i	Human Wildlife Conflict					100000	L/S	100000
	Sub Total					100000	0	100000
TOTAL RECURRING						701300	34	697700
TOTAL RECURRING & NON- RECURRING						1901300	65	1897700
i	Opertional Charges					38500	0	38500
G. TOTAL						1939800	65	1936200
"KANAWAR WILD LIFE SANCTUARY" for the QUARTER ENDING 31.03.2023								
Item of Work				Target		Cummulative achievement up to 31.03.2023		
				Phy.	Fin.			
1	2			3	4	9	10	
Non Recurrent Activities								
Habitat improvement								
1. Enrichment Planting								
i	R/4 Reuna Garahan			2	90000	2	90000	
2. Tall Planting 200per ha								
i	2/7 Gadunju			2	96000	2	96000	
ii	Kasol			5	240000	5	240000	
Sub-Total				9	426000	9	426000	
Soil & Moisture Conservation							0	
Check Dam							0	
i	2/4 Kasol Mathinala			5	100000	5	100000	
ii	2/7 Tilalotan			5	100000	5	100000	
iii	Hargrain			5	100000	5	100000	
iv	2/6 Reuna Bakar thach			5	100000	5	100000	
v	Kharali Nala			5	100000	5	100000	
vi	2/6 Mangthach			5	100000	5	100000	
vii	Bandag C-6			5	100000	5	100000	
Check walls/ Breast walls/ Retaining wall							0	
i	Kharali			5	100000	5	100000	
ii	2/7 Tilalotan			5	100000	5	100000	
iii	2/6 Bhandag			5	100000	5	100000	
vi	Mathinal			5	100000	5	100000	
v	Grahan C-IV			5	100000	5	100000	
vi	Patherbhega Nala			5	100000	5	100000	
vii	Ratachmela Luripat			5	100000	5	99900	
viii	Bakarthach			5	100000	5	100000	
Van sarovar/ Water pond							0	
i	Grahan Padari			2	60000	2	60000	
ii	Nagaru			2	60000	0	0	
iii	Kasol			2	60000	2	60000	
Total SMC				81	1680000	79	1619900	
Others								
i	Augmentation of salt licks							
Total					0	0	0	
Wild life Protection							0	

i	Deployment of Antipoachers and Antigrazers	2 for 12 months	216000	2 for 12 months	216000
ii.	Fire watchers	6 for 3 months	148500	6 for 3 months	148500
iii	Group Patrolling	L/s	50000	L/S	50000
iv	Hiring of Vehicle	L/s	15000	L/s	15000
	Total Protection		429500	0	429500
Education and Awareness Generation					
i	Wildlife week	1	50000	1	50000
ii	Work shops with Local people	1	50000	1	50000
	Sub Total	2	100000	2	100000
i	Signages & public Material	L/s	150000	L/S	150000
ii	Training/Work Shops	1	50000	1	50000
Communication					0
iii	Communication and connectivity to field staff	4 for 12 Months	14400	4 for 12 Months	9600
Development of camping site					0
i	Nagahru	1	100000	0	0
ii	Bakarthach	1	100000	1	100000
	Sub-Total	2	414400	1	309600
Office Expanses					0
i	Statonary, Electricity bills etc	L/s	45100	0	45100
Total Non Recurring Acvtivities		95	3095000	92	2930100
Reccuring Activities					
Infrastructure Development					
Buildings					
i	Maint. of Type I Quarter Kasol	1	80000	0	80000
ii	Repair of B.O Qtr Graham at Kasol	1	80000	0	80000
iii	C/o of water storage tank for Grahan Nursery	1	100000	0	100000
iv	Repair to type -II Qtr at near Wild Life range Kullu	2	100000	0	100000
v	Repair to type-I Qtr at Kullu	2	100000	0	100000
Maintenance of Road/Paths I Paths					0
i	Repair B/path from C-II B Halron	5Km	100000	5Km	100000
ii	Repair B/path Ursu to Hargrain	5Km	100000	5Km	100000
iii	Repair B/path Grahan To Nagahru	5Km	100000	5Km	100000
iv	Repair B/path ManiharTo Hargrain	5Km	100000	5Km	100000
vi	Repair b/Path from Grahan to Kharli	5Km	100000	5Km	100000
	Total Roads Paths	25	500000	25	500000
	Sub Total	32	960000	32	960000
Habitat improvement					0
Maintenance of Plantation					0
1. Afforestation					0
i	Gharunju Cvii	5	15000	5	15000
ii	2/6 Cvii Bhandag	10	40000	10	40000
2. Enrichment					
i	Bhandag 2nd year maint.	2	8000	2	8000
ii	Grahan. 2nd year maint.	2	8000	2	8000
iii	Hargrain 2nd year maint.	2	8000	2	8000
iv	Garahan Ist Year	2	12000	2	12000
	Total	23	91000	23	91000
Up-grading/improvement of nursery				0	0
i	Kasol Nry	1	100000	1	100000
ii	Gharan NTFP	1	100000	1	100000

Protection					
i	Human Wildlife Conflict	L/s	275000	L/s	275000
Total Recurring Activities		57	1526000	57	1526000
Total Recurring & Non Recurring		152	4621000	149	4456100
	Operational Charges	L/s	92400	L/s	92400
G. Total		152	4713400	149	4548500

QPR IN RESPECT OF "KHOKHAN WILD LIFE SANCTUARY" for the QUARTER ENDING 31.03.2023					
Item of Work		Target		Cummulative achievement up to 31.03.2023	
		Phy.	Fin.		
1	2	3	4	9	10
Non Recurrent Activities					
Habitat improvement					
Tall Planting					
i	Orivan DPF Tall Planting 200 per ha	2	96000	2	96000
	Sub-Total	2	96000	2	96000
Soil & Moisture Conservation					
Check Dam					
i.	Check dams at R/10 niharagahr C-III	2	40000	2	40000
ii	Check dams at Rolagi Nala	2	40000	2	40000
iii	Check dams at CIV Orivan	2	40000	2	40000
iv	Check dams at Chuna Nala	2	40000	2	40000
Check walls/ Breast walls/ Retaining wall					
i.	Niharagahr C-III	2	40000	2	40000
ii	2/66 Lot Banalag	2	40000	2	40000
iii	Niharagahr CIV	2	40000	2	40000
iv	1/46Dukam	2	40000	2	40000
Repair/Van sarovar/ Water ponds					
i	1/43 Nagani	2	20000	2	20000
ii	1/46 Dukum	2	20000	2	20000
iii	R/10 Niharagahr Lot	2	20000	2	20000
iv	Orivan	2	20000	2	20000
	Toatl SMC	24	400000	24	400000
Others					
i	Augmentation of salt licks,	L/s	20000	L/s	20000
ii	Wild life week celebrate	1	50000	1	50000
iii	Work Shop & Seminar/ Awarreness	1	50000	1	50000
iv	Exposure Visit	1	80000	1	80000
	Total	3	200000	3	200000
Wild life Protection					
i	Deployment of Antipoachers and Antigrazers	4 for 6 months	216000	4 for 6 months	216000
ii	Group Patrolling	L/s	30000	L/s	30000
iii	Fire watchers	4 for 3 month	108000	4 for 3 month	108000

	Total Protection		354000	0	354000
	Communication				0
i	Communication and connectivity to field staff	6 for 12 Months	21600	6 for 12 Months	17075
	Office Expenses				0
i	Statonary, Electricity bills etc	L/s	59100	0	59100
	Total Non Recurring Acvtivities	29	1130700	29	1126175
	Reccuring Activities				0
	Infrastructure Development				0
i	Repair of I/Path Janahal to Muzak	1	100000	1	100000
ii	Repair of I/Path Sheta Dog to thathi Top	1	100000	1	100000
iii	Repair of I/Path Rolagi to Nagani Sar	1	100000	1	100000
iv	Repair of I/Path Chuna nala to Khanogi top	1	100000	1	100000
	Sub Total	4	400000	4	400000
	Havitate improvement				0
	Maintenance of Plantation				0
	1. Afforstation				0
i	Chogpathar	2	6000	0	6000
ii	Banalag	2	6000	0	6000
iii	Orivan	3	12000	0	12000
	2. Enrichment Planting				0
i	2/66 Lot Banalag	2	8000	0	8000
ii	R/11 Dukam	2	8000	0	8000
iii	Gyasu Niharagahar C-II	2	12000	0	12000
iv	2/65 Oriban	2	12000	0	12000
	Total	15	64000	0	64000
	Upgrading/improvement of nursery				0
i	Khorubehal Nursery	1	100000	1	100000
	Protection				0
i	Collection/Carriage/watch & ward of Seized timber	L/S	50000	L/S	50000
ii	Human Wildlife Conflict	L/S	100000	L/S	100000
	Total Recurring Acvtivities	20	714000	20	714000
	Total Recurring & Non Recurring	49	1844700	49	1840175
	Operational Charges	L/s	37200	0	37200
	G. Total	49	1881900	49	1877375

RESPECT OF " MANALI" WLS FOR THE QUARTER ENDING 31.03.2023					
SN	Item of Work	Target		Cummulative achievement up to 31.03.2023	
		Phy	Fin		
1	2	3	4	9	10
	Non Recurrent Activities				
	Infrastructure Development				
i	Const. of B/Path from Gulamlung Bangduari beat to shilathach of Monal gahar bear	6	450000	6	450000
	Sub Total	6	450000	6	450000
	Soil & Moisture Conservation				
	Check walls/Breast walls/Retaining wall/Check Dam				
i	Disilatation Water Pond	4	80000	4	80000
	Sub Total	4	80000	4	80000

TOTAL NON RECURRING		10	530000	10	530000
B.Recurrent Activities					
Wildlife Protection and Conservation Activities					
Protection					
i	Development of Antipoachers and antigrazers	2 for 12 months	234000	2 for 12 months	234000
ii	Fire Watchers	2 for 6 months	117000	2 for 6 months	117000
iii	Group Patrolling for search operation etc.	L/S	50000	L/S	50000
iv	General Survey of Flora and Fauna	L/S	70000	L/s	70000
v	Combing operation to search traps/nets etc. in the sanctuary	L/S	70000	L/s	70000
Sub Total			541000	0	541000
Education and Awareness Generation					
i	Wildlife week and other awareness programme	2	100000	2	100000
ii	Publicity material/Signages	1	53400	1	53400
iii	Workshop with people near PA	1	60000	1	60000
Sub Total		4	213400	4	213400
Office Expenses					
i	Office Expenses	L/S	50000	L/S	50000
Sub Total			50000	0	50000
Others					
i	Augmentation of salt licks,	L/s	25000	L/S	25000
Sub Total			25000	0	25000
Communication					
1	Communication and connectivity to field staff	6 person for 12 months	21600	0	0
Sub Total			21600	0	0
Infrastructure Development					
Maint. Building					
i	Maint of Fgd hut Bangduari	1	75000	1	75000
ii	Maint of Fgd hut Van Vihar	1	50000	1	50000
iii	Maint of gates in Range Complex	1	20000	1	20000
Sub Total		3	145000	3	145000
Havitate improvement					
Maintenance of Plantation					
Enrichment					
i	Gorudugh	3	12000	3	12000
ii	Gulamlung	3	12000	3	12000
Sub Total		6	24000	6	24000
Protection					
i	Human Wildlife Conflict	L/s	275000	L/s	275000
Sub Total			275000	0	275000
Total RECURRING		13	1295000	13	1273400
Total RECURRING & NON RECURRING		23	1825000	23	1803400
Operational Charges			36500	0	36500
GRAND TOTAL		23	1861500	23	1839900

IN RESPECT OF "NARGU WILD LIFE SANCTUARY"FOR THE QUARTER ENDING							
31.03.2023							
Sr	item of work	Unit	Rate	Target		Cumulative achievement up to 31.03.2023	
				Phy	Fin		
1	2	5	6	3	4	9	10
Non Recurrent Activates							
Habitat improvement							
1. New Enrichment Planting							
i	Pajound	Hac	45000	3	135000	3	135000
ii	Daint	Hac	45000	4	180000	4	180000
Tall Planting (300 Plants) Wooden fencing							
i	Kashamalsilh	hac	58000	1	58000	1	58000
	Total			8	373000	8	373000
Maint of plantation work							
1	Maint of plantaion Rulang 1st year Bhu bhu Re-appropriation	No	L/s	4	26800	4	26800
ii	Maint of plantaion 1st year Devdhar Re-appropriation			3	20100	3	20100
iii	Maint of plantaion 1st year Devdhar Re-appropriation			3	15000	3	15000
iv	Maint of plantaion 2nd year Bhu bhu Re-appropriation	No	L/s	4	20000	4	20000
Total				14	81900	14	81900
Wildlife Protection and conservation activites							

	Group Patrolling			0	34141	0	0
Total				14	34141	14	81900
Soil and Water Conservation						0	0
C/o Check Walls						0	0
1	In Riunsinal	3 Nos	30000	3	90000	3	90000
2	In Panjound DPF	3 Nos.	30000	3	90000	3	90000
3	in Mahajaninal	3 Nos.	3000	3	90000	3	90000
4	In Devdhar PDF	3 Nos.	3000	3	90000	3	90000
5	In Riyas PDF	3 Nos.	3000	3	90000	3	90000
6	In Mandra DPF	3 Nos.	3000	3	90000	3	90000
7	In Neri	3 Nos.	3000	3	90000	3	90000
8	In Kashamalsilh			2	60000	0	0
9	Dimangahar DPF			3	90000	0	0
10	Daint Nala			3	90000	0	0
11	Mandra			3	90000	0	0
12	Riunsinal			3	90000	0	0
13	Hirban Nal			3	90000	0	0
	Total			38	1140000	21	630000
C/o Check Dams/DRSM						0	0
1	In Chhorap Nala	3 Nos.	30000	3	90000	3	90000
2	In Bai-ra-nal	3 Nos.	30000	3	90000	3	90000
	Total			6	180000	6	180000
Water Ponds						0	0
1	Kashamalsil DPF	Nos.	30000	2	60000	2	60000
2	Panjoundgahar	Nos.	30000	1	30000	1	30000
3	Fungdhar	Nos.	30000	1	30000	1	30000
4	Dahmnyanmari	Nos.	30000	1	30000	1	30000
5	Garh	Nos.	30000	1	30000	1	30000
6	Matkan	Nos.	30000	1	30000	1	30000
7	Riunsinal Top	Nos.	30000	1	30000	1	30000
8	Dranag	Nos.	30000	1	30000	1	30000
9	Hirban	Nos.	30000	1	30000	1	30000
10	Neri	Nos.	30000	1	30000	1	30000
11	KhariF	Nos.	30000	1	30000	1	30000
12	Surgan	Nos.	30000	1	30000	1	30000
	Total			13	390000	13	390000
Development of Nursery						0	0
1	Maint of Nry. Kortang	1 Nos	L/s	1	75000	1	75000
2	Maint. of Nry. Kashamal Silh	1Nos.	L/s	1	75000	1	75000
	Total		0	2	150000	2	150000
						0	0
Capacity Building/Training/research & Monitoring Wildlife Protection and Conservation Activities						0	0
1	Antipoaching & anti grazing activities	M/days	300 Per day	3 for 12 months	324000	3 for 12 months	324000
2	Fire Watchers	M/days	30 Per	3 for 3 months	81000	3 for 3 months	81000

			day				
3	Hiring of Vehicle for night raids	L/S	L/S	L/S	45000	L/s	45000
	Total				450000	0	450000
Education and Awareness Generation						0	0
1	Wildlife week and other awareness programmes	L/S	L/s	1	20000	1	20000
2	Signages/ Publicity material	L/s	L/s	L/s	100000	L/s	100000
	Total			1	120000	1	120000
Communication						0	0
1	Connectivity for staff	7 nos.	0.003	For 12 months	25200	For 12 months	24600
	Total				25200	0	24600
Office expense						0	0
1	Stationary, Electricity bills etc.		L/S	L/s	50000	L/s	50000
Total Non Recurring activities				82	2994241	65	2449500
Recurrent Activates						0	0
Maint of Infrastructure						0	0
1	Maint. of Range office-cum-Residence compound	No	L/S	1	100000	1	100000
2	Maint of Watch Tower 2nd Floor	No	L/S	1	75000	1	75000
3	Maint of Fgd Hut Budhan	No	L/S	1	85259	1	85259
	Total			3	260259	3	260259
Inspection/Bride paths, etc							
1	Maint of B/Path from Khaban to Langha	KM	25000	4	100000	4	100000
2	B/Path from Panjound to Fungdhar	KM	25000	3	75000	3	75000
3	Rulang to Langha (Re-appropriation)			4	100000	0	0
4	Toshnal to Udaipur (Re-appropriation)			3	75000	0	0
5	Jawaridhar to Riunsinal (Re-appropriation)			4	100000	0	0

6	Garh to Matkan (Re- appropriation)			3	75000	0	0
7	Bhubhu to Hathipur (Re- appropriation)			4	100000	0	0
8	Shangnal to Dranag (Re- appropriation)			4	100000	0	0
9	Hirban to Hathipur (Re- appropriation)			3	75000	0	0
10	Kalacho to hirban (Re- appropriation)			4	100000	0	0
11	Neri to Khari (Re- appropriation)			4	100000	0	0
12	Bagi to Mandra (Re- appropriation)			4	100000	0	0
	Total			44	1100000	7	175000
Wild Life Protection and Conservation Activities						0	0
	Protection					0	0
i	Human Wildlife Conflict	L/S		L/S	275000	L/S	275000
	Total			0	275000	0	275000
	Total Recurring Exp			47	1635259	10	710259
	Operational Support		L/s	L/s	92600	0	92509
	G Total			129	4722100	75	3252268

IN RESPECT OF SHIKARI DEVI WLS FOR THE QUARTER ENDING 31.03.2023					
S. No.	Item of work	Total		Cummulative achievement up to 31.03.2023	
		Phy.	Fin in Rs		
1	2	3	4	9	10
Non Recurrent Activities :-					
Infrastructure Development					
Construction of New building & other					

structures					
i	Completion of Store at Kataru	1	50000	1	49522
ii	Construction of Boundary Pillars	20	170000	20	169400
iii	Western Himalayan Wild Life Interpretation Centre at janjehli near Shikari Devi	1	10227500	1	4884191
	Total	22	10447500	22	5103113
Habitat Improvement					
New Plantation					
Enrichment planting					
i	Tangralla PF	3	135000	3	134730
	Total	3	135000	3	134730
Nursery					
Development of new nursery					
Upgrading/Improvement of nursery					
i	Bhullah	1	100000	1	100000
ii	Reunsi	1	100000	1	100000
	Total	2	200000	2	200000
Soil & Moisture conservation					
A	Check Dams (BW/DRSM/CWS)				
i	Deolanal PF	2	60000	2	59900
ii	Tangralla PF	2	60000	2	59900
iii	Kumharlla PF	2	60000	2	59900
B	Check Walls (BW/DRSM/CWS)			0	0
i	Shikari PF	2	80000	2	79850
ii	Chilmagad PF	2	80000	2	79850
iii	Budha Kedar PF	2	80000	2	79850
iv	Tungrasani PF	2	80000	2	79850
	Total	14	500000	14	499100
Wild Life protection & Conservation Activities					
Protection					
i	Deployment of Antipoachers & Antigrazers	2 for 6 months	126000	2 for 6 months	126000
ii	Group patrolling	L/s	24000	L/s	24000
	Sub Total		150000	0	150000
Education and Awareness Generation					
i	Wild Life Week	L/s	50000	L/s	49802
	Sub Total	L/s	50000	0	49802
Communication					
i	Communication and connectivity to field staff	L/s	30500	0	0
	Sub Total	L/s	30500	0	0
Office Expenses					
i	Stationary, electricity/water supply bills, etc.	L/S	40000	0	40000
	Sub Total		40000	0	40000
	Total Non Recurring Activities	41	11553000	41	6176745
Recurrent Expenditure					
B.I	Maintenance of Plantations				

First year maint. (2020-21)					
Enrichment					
i	Murhalla PF	3	12000	3	12000
Second year Maint. (2019-20)					
Enrichment					
i	Chhoti Bharmeri PF	3	10500	3	10500
Third year Maint. (2018-19)					
Enrichment					
i	Deolanal PF	3	6000	3	6000
ii	Chilmagad PF	3	6000	3	6000
Fourth year Maint. (2017-18)					
Enrichment					
i	Budha Kedar PF	3	6000	3	6000
Pasture Development					
i	Chamunda PF	6	6000	6	6000
Fifth Year Maint. (2016-17)					
Enrichment					
iii	Budha Kedar PF	3	18000	3	18000
	Sub Total	24	64500	24	64500
Wild Life Protection and Conservation Activities					
Protection					
i	Human Wildlife Conflict	L/S	150000	0	150000
	Sub Total		150000	0	150000
	Total Recurring Activities	24	214500	24	214500
	Total Non Recurring & Recurring Activities	65	11767500	65	6391245
	Add Operational Support	l/s	30800	0	30800
	Grand Total	65	11798300	65	6422045
G.Total Shikari Devi WLS		65	11798300	65	6422045

QPR IN RESPECT OF Mini Zoo REWALSAR or the QUARTER ENDING 31.03.2023					
Item of Work		Target		Cummulative achievement up to 31.03.2023	
		Phy.	Fin. (Rs)		
1	2	3	4	9	10
Non Recurrent Activities					
Infrastructure development					
New					
i	Construction of visitor path along with sambhar enclosure	100 mtrs	200000	0	200000
ii	Construction of drain along road from main gate to postmoretm room along with culverts	100 mtrs	100000	0	100000
Total			300000	0	300000
Soil and moisture conservation works					
i	C/O check dams	3	90000	3	90000
Sub total		3	90000	3	90000
Total Non Recurrent Activities		3	390000	3	390000
Recurrent Activities					
Repair/Maintenance works					
					0
					0

i	Maint. of Water supply	1	50000	1	50000
ii	Maint. of electricity	1	100000	1	100000
iii	Day to day maintenance of the existing enclosures	L/S	250000	L/S	250000
iv	Maint of FGD Hut at Mini zoo	1	60000	1	60000
Total		3	460000	3	460000
Maintenance of existing enclosures					0
ii	Amount of Discretionary of DFO/ CCF (WL) for various field works	1	500000	1	499995
Total		1	500000	1	499995
Total Recurrent Activities		4	960000	4	959995
Grand Total (Non Recurrent and Recurrent)		7	1350000	7	1349995
	Operational Support	L/S	30000	0	30000
G.Total		7	1380000	7	1379995

QPR IN RESPECT OF "NEHRU PHEASANTRY MANALI" FOR THE QUARTER ENDING 31.03.2023					
Item of Work		Target		Cumulative achievement up to 31.03.2023	
		Phy	Fin		
1	2	3	4	9	10
Non Recurrent Activities					
Infrastructure Development					
Construction of New building & other structure					
i	Feed Material	12 Months	300000	L/s	300000
ii	Construction of rescue cage	1	300000	0	0
iii	Construction of Path from Pheasantry to rescue cage	50	175000	50	175000
Sub Total		51	775000	50	475000
Education and awareness programme					0
i	Publicity Material/ Signages/Brochers	L/S	50000	0	50000
Sub Total			50000	0	50000
					0
Maintenance of Works					0
i	Nagar -Bijli Mahadev road (reaproportion work) in place of Repair of Sprouting /repater cage, Repair of Chakor cage & Feeling of forest soil in cages	1	400000	1	400000
ii	Removed of old soil from the cages	8	100000	8	100000
iii	Repair of electricity	1	20000	1	20000
Sub Total		10	520000	10	520000
Operational Charges			25000		25000
Total Non Recurring		61	1370000	60	1070000
GRAND TOTAL		61	1370000	60	1070000

QPR IN RESPECT OF "CONSERVATION BREEDING CENTRE " FOR THE QUARTER ENDING 31.03.2023					
Item of Work		Target		Cummulative achievement up to 31.03.2023	
		Phy	Fin		
1	2	3	4	9	10
	Non Recurrent Activities				
	Capacity Building/Training/Research & Monitoring				
	Survey/Census/Estimation of Flora And Fauna				
	Maintenance work in CBC				
i	Day to Day Maintenance	L/S	200000	L/S	200000
ii	Grass Cutting	L/S	75000	L/S	75000
iii	Temporary Helpers	3	250000	3	250000
iv	Minor maint of CBC	1	100000	1	99890
v	Repair of electricity	1	75000	1	75000
vi	Repair of water supply	1	70000	1	70000
	Sub Total	6	770000	6	769890
	Operational Charges		50000	0	50000
	GRAND TOTAL	6	820000	6	819890
	CCF GHNP		54524800		40248385
	Grand Total Koldam		179288360		127686459

GHNP Division Shamshi
Quarterly progress report of Conservation of Flora and Fauna for the quarter ending 31.03.2023

Sr. No.	Name of Circle	Name of Div.	Name of Activity	Target allotted		Achievement	
				Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	11	12
1	GHNP	GHNP	INVESTMENT COSTS (Non Recurrent)				
			Improved Management of Protected Areas and Managed Forests - <i>In situ</i> conservation				
			Infrastructure, Protection and Communication				
			Construction, Civil Works and Buildings		0	0	0
			Inspection Paths/Bridle Paths		0	0	0
			Sub Total		0	0	0
			Fire Prevention, Detection and Control			0	0
			Cutting and Burning of firelines		0	0	0
			Sub Total		0	0	0
			Transport			0	0
			4 WD Field Vehicle		0	0	0
			Staff Car		0	0	0
			Mini Truck / Pick-up Van - Field Transportation		0	0	0
			Sub Total		0	0	0
			Equipment, Furniture and Fixtures			0	0
			Field Equipment			0	0
			Wireless Communication-Walki Talki, Ground/Mobile Stations		0	0	0
			Physical Capture - Cages, etc.		0	0	0
			Chemical Restraint - Guns, Darts, Drugs, etc.	LS	20000	0	0
			Animal Rescue, Translocation/Transportation	LS	50000	0	8000
			Audio-Visual -Projectors,Camera, Digital and Video	2	100000	0	100000
			Field Measurement - GPS, Altimeter,Pedometer,Campass,etc.and accessories		0	0	0
			Binoculars and Spotting Scope	5	200000	0	0
			Automatic Meteorological Station and Equipment		0	0	0
			High Altitude Camping Gear		0	0	0
			Sub Total		370000	0	108000
			Office/Field use Furniture and Equipment			0	0
			Upgradation of Meeting hall,Furniture, Storage Almirahs, File Cabinets,etc.		0	0	0

Sr. No.	Name of Circle	Name of Div.	Name of Activity	Target allotted		Achievement	
				Phy.	Fin.	Phy.	Fin.
			Office Automation - Photocopier, Fax, etc., Wildlife/Nature Photography		0	0	0
			Wildlife/Nature photography and Filming		0	0	0
			Sub Total		0	0	0
			Information Technology			0	0
			Computer Hardware, Software and Accessories - PCs, Lap Top, Printer, Scanner, LCD Projector and accessories	LS	0	0	0
			Development of Remote Sensing and GIS Facility including Consultancy Services (IIRS, WII, NIIT-GIS, etc.)		0	0	0
			Web Based Biodiversity Information Management System (BIMS) - Software and Networking	LS	200000	0	0
			Sub Total		200000	0	0
			Books and Periodicals	5	10000	0	0
			Sub Total		10000	0	0
			Supplies and Material (Small equipment, etc.)		0	0	0
			Sub Total		0	0	0
			Catchment Treatment, Habitat Restoration and Management of Rare and Endangered Species			0	0
			Habitat Improvement - Soil and Moisture Conservation Works		0	0	0
			Water Development and Harvesting Structures		0	0	0
			Restoration and development of under story;weed control	LS	200000	0	200000
			Developmrnt of restoration Sites.	4	200000	0	200000
			Nursery development for Medicinal Plants, Grasses and Forest Trees for Requirement of Wild Animals/Community		0	0	0
			Anti-poaching, Habitat Management and Restoration for Conservation of Flagship species such as Western Tragopan, Musk Deer and other Wildlife		0	0	0
			Sub Total		400000	0	400000
			Community Participation, Development of Village Institutions, Sustainable Livelihoods, Alternate Income Generating Activities, Women Empowerment, Emphasis on NTFP production with emphasis on Medicinal Plants, Ecodevelopment, Develop Effective and Intensive Community Support (As per microplans for VFDS at Panchyat Ward level) under HP Govt. Rules 2001.			0	0

Sr. No.	Name of Circle	Name of Div.	Name of Activity	Target allotted		Achievement	
				Phy.	Fin.	Phy.	Fin.
			Support for organizing the poor and women in the ecozone (through local NGOs.)	LS	200000	0	200000
			Preparation of VFDS at Panchyat ward level under PFM Rules 2001.		0	0	0
			Microplanning in VFDS.	3	100000	0	45000
			Feulwood, grasses, fodder and Medicinal Plants Propagation Areas (MPPAs) under approved microplans (nursery development, maintenance, planting, etc.)	3 ranges	4500000	0	0
			Soil and water conservation programmes as per microplans		0	0	0
			Income Generation Activities to reduce dependence of local villagers on PA and its natural resources, provision of drudgery reduction and energy saving devices such as LPG connections (50% cost to be given by the beneficiary), feul wood plantation, etc. and Community Based Ecotourism as per approved microplans.	3 ranges	500000	0	0
			Solar Power Demonstratation Centre.	1	250000	0	0
			Water Tank (Micro Planing Works)	LS	0	0	0
			Water Harvesting Structures (as per Mincro Planing works)		0	0	0
			Trench Excavation (Micro Planning Works)	3 ranges	400000	0	0
			Rain Shelletr (as per Micro Planinng Works)		0	0	0
			Rope way Spans (as per Micro Planning)		0	0	0
			Mini Bus - Ecotourism		0	0	0
			Development of Trek Routes of Ecotourism		0	0	0
			Marketing support-Suvenies,NTFPs and Handicraft item	3	300000	0	0
			Sub Total		6250000	0	245000
			Mitigation of People Wildlife Conflict and Environmental Restoration			0	0
			Payment of Ex-gratia/Compensation for Human Casualty and Livestock Predation	LS	100000	0	75000
			Capture, Rescue and Translocation of Problem Wild Animals		50000	0	0
			Vaccination Programme for Livestock	LS	100000	0	100000
			Provisioning of Food Plants, Water for Control of Monkey Menace		0	0	0
			Roadside Signages and Publicity Material	8	450000	LS	450000
			Sub Total		700000	0	625000
			Communication and Advocacy Strategy			0	0
			Orientataion, Inter pretation and Visit Centre.	1	400000	0	400000

Sr. No.	Name of Circle	Name of Div.	Name of Activity	Target allotted		Achievement	
				Phy.	Fin.	Phy.	Fin.
			Exhibits, Displays and furnishing- Orientation/information/interpretation Centre	1	400000	0	400000
			Mass Awareness Campaign - Street Theatre, Puppet Shows, Cultural Activities of Local Communities, Participation of PA in Exhibitions, Festivals, Fairs and other Events.		0	0	0
			Nature Education Programme for Schools in Buffer Zone	2	200000	0	200000
			Activities and Maintenance of Orientation/Interpretation/Information and Visitors Centers.	1	100000	0	100000
			Touch Screen Kiosk-visit centre.		0	0	0
			Sub Total		1100000	0	1100000
			Inter-sectoral Linkages, Coordination and Cooperation among Multi Agencies and Regional Planning			0	0
			Meetings/Workshops for Coordination and Cooperation among Multi Agencies, Planning Process, Plan Revision Workshop	LS	200000	LS	150000
			Preparation of Integrated Management/Regional Plan and Dissemination		0	0	0
			Sub Total		200000	0	150000
			Capacity Building - Development of Human Resource and Infrastructure, Support Activities (Training, Education, Research, Monitoring, Management Planning and use of Information Technology) for Sustainable Livelihood Based Approach to Conservation			0	0
			Training Hall with Dormitory.		0	0	0
			Training of Policy/Decision Makers, Field Managers, Frontline Staff, Community and CBOs/NGOs. (emphasis on women and poor - natural resource dependents) and others. Training of staff in Wildlife Habitat Management, WL Surveys and Census. Training of Women of Poor Households in Literacy Programmes, Mother & Child Health, Veterinary Care Programme, Gender Sensitive Issues; Income Generation Related Workshops for Community Members and NGOs.		500000	LS	319810
			Specialised/Theme Based Workshops, Seminars and Conferences for Conservation of Flagship and other Rare and Endangered Species, Wildlife Conservation and Community Participation	LS	200000	0	0
			Procurement of Remote Sensing Data - NRSA		0	0	0

Sr. No.	Name of Circle	Name of Div.	Name of Activity	Target allotted		Achievement	
				Phy.	Fin.	Phy.	Fin.
			Development of Baseline Information and Support for Participatory Action/ Experimental Research on Biodiversity Conservation, Management of Endangered Species, Environmental Justice Issues, etc.		0	0	0
			Execution of Long Term Ecological Monitoring (LTEM) Programme	LS	500000	0	0
			Monitoring and Evaluation of Environmental and Social Impacts of Developmental Projects and Preparation of Comprehensive EIA Report		0	0	0
			Exposure/Study Tours to Demonstration and Conservation Sites for Officials, Frontline Staff, Community, CBOs/NGOs, etc.	2	650000	0	420000
			International/National Study Tours	1	2000000	0	1013000
			Consultancy and Specialist Services for PA/Landscape Management, Community Participation, Man-Wildlife Conflict, etc.	LS	200000	0	0
			Sub Total		4050000	0	1752810
			Project Implementation & Management, Financial Sustainability and Project Review and Evaluation			0	0
			Project Implementation and Management - Office Expenses and Other Charges	LS	100000	0	0
			Contribution to Corpus Fund - Biodiveristy Conservation Society		0	0	0
			Development and Planning of Conservation Projects Including Consultancy Services to WII and Other Agencies		0	0	0
			Establishment of Parvati Valley Conservation Cell(PVCC); Vehicles (Three) for PVCC; Automation and Field equipment; Monitoring and Project Performance review- Periodic/Mid Term, Report Preparation		0	0	0
			Sub Total		100000	0	0
			Total Investment (Non Recurrent) Costs		13380000	0	4380810
			RECURRENT COSTS			0	0
			Activities of PVCC and other field operations-Salaries and wages (Contractual Staff)		0	0	0
			Operation and Maintenance;office expences for PVCC		0	0	0
			Civil Works		0	0	0
			Maintenance of Vehicles-vehicles for PVCC and field.		0	0	0
			Repairs and Annual Maintenance Contract - Equipment and Information Technology	LS	100000	0	100000
			Supplies and Materials		0	0	0
			Total Recurrent Costs		100000	0	100000

Sr. No.	Name of Circle	Name of Div.	Name of Activity	Target allotted		Achievement	
				Phy.	Fin.	Phy.	Fin.
			MISCELLANEOUS AND CONTINGENCIES	LS	200000	0	127648
			Sub Total		200000	0	127648
			G.Total"		13680000	0	4608458

HIMACHAL PRADESH STATE AUTHORITY							
GREEN BELT (Other Plan)							
OFFICE & ACTIVITY-WISE BUDGET ALLOTMENT FOR 2023-243							
				Targets		Achievement	
Sr. No	Name of Activity/Component	Name of Circle	Name of Division	Phy.	Phy.	Phy.	Phy.
	Maint. Of Plantation						
	Maint. of Plantation 5 th Year	Chamba	Bharmour	5	21500	5	21500
		Total Maint. Of Plantation		5	21500	5	21500
		Grand Total Green Belt		5	21500	5	21500

**HP State Authority (CAMP) Expenditure
INTEREST TARGETS AND ACHIEVEMENT**

Amount in Rs.

Sr. No.	Activity	Targets	Achievement
	Activities under 60%		
1	Salary and allowances for staff and members	17000000	5752648
2	Allowances to nominated members of the State Authority	1000000	0
	Total	18000000	5752648
	Activities under 40%		
1	Management of office establishment, office equipment including computers, peripherals and maintenance	4500000	1130036
2	Hiring of staff vehicles	2500000	1081416
3	Hiring of building	4000000	0
4	Office equipment and maintenance for the State Authority	1000000	0
	Total	12000000	2211452
	Grand Total	30000000	7964100