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COST NORMS FOR RAISING NORMAL & TALL PLANTS IN NURSERIES						
Calculated for 100 plants on the wage rate of ₹ 375 for Non Tribal areas and ₹ 469 for Tribal areas						
Sr. No .	Activity	Unit	Rate (for Wages @₹210)	Qty.	2023-24	
					Amount (in ₹)	
					For Non Tribal areas	For Tribal Areas
1. COST OF RAISING NORMAL CHIL & BROAD LEAVED PLANTS IN POLYBAGS IN THE NURSERY (1½ year old)						
First Financial Year Activities (From Seed sowing to March)						
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	35.28	44.10
2	Filling of P/bags of size 5"x9" including collection, carriage, sieving of soil, mixing of manure/humus, insecticide/ pesticide	No./ 100	381.99	1	680.85	851.06
3	Lining of P/bags	No./ 100	27.30	1	48.66	60.83
4	Sowing of seed in polythene bags	%	23.80	1	42.43	53.04
5	Mulching of polythene bags	%	7.42	1	13.21	16.51
6	Resowing of seed (20%)	%	23.80	0.2	8.49	10.61
7	Hand watering of P/bags (20 days)	No./ 100	2.52	20	89.83	112.29
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of seed	LS	20.00	LS	20.00	20.00
12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total Cost in First Financial Year				1140.25	1369.94
	Or say				1140.00	1369.00
	Per plant cost for 1st year				11.40	13.69
Second Financial Year Activities (April to March)						
1	Hand watering of P/bags (120 days)	No./ 100	2.52	120	538.99	673.74
2	Weeding and hoeing of plants (4 times)	No./ 100	16.52	4	117.79	147.24
3	Shifting and grading of plants	No./	33.60	1	59.90	74.88

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		100				
	Total Cost in Second Financial Year				716.68	895.86
	Or say				716.00	895.00
	Per plant cost for 2nd year				7.16	8.95
Third Financial Year Activities (April to March)						
1	Hand watering of P/bags (60 days)	No./100	2.52	60	269.50	336.88
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	29.46	36.83
3	Shifting and grading of plants	No./100	33.60	1	59.90	74.88
	Total Cost in Third Financial Year				358.86	448.59
	Or say				358.00	448.00
	Per plant cost for 3rd year				3.58	4.48
	G. TOTAL of costs for 3 years				2214.00	2712.00
	Total cost per Plant				22.14	27.12

2. COST OF RAISING TALL CHIL & BROAD LEAVED PLANTS IN POLY BAGS IN NURSERY (2½ year old)

First Financial Year Activities (Seed sowing to March)						
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	35.28	44.10
2	Filling of P/bags of size 5"x9" including collection, carriage and sieving of soil, mixing of manure/humus, insecticide/ pesticide	No./100	381.99	1	680.85	851.06
3	Lining of P/bags	No./100	27.30	1	48.66	60.83
4	Sowing of seed in polythene bags	%	23.80	1	42.43	53.04
5	Mulching of polythene bags	%	7.42	1	13.21	16.51
6	Resowing of seed (20%)	%	23.80	0.2	8.49	10.61
7	Hand watering of P/bags (20 days)	No./100	2.52	20	89.83	112.29
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of seed	LS	20.00	LS	20.00	20.00

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12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total Cost in First Financial Year				1140.25	1369.94
	or say				1140.00	1369.00
	Per plant cost for 1st year				11.40	13.69
Second Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags	Sqm	28.70	2.04	104.35	130.44
2	Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	No./ 100	1111.88	1	1981.81	2477.26
3	Lining of P/bags	No./ 100	61.21	1	109.10	136.38
4	Hand watering of P/bags (120 days)	No./ 100	2.52	120	538.99	673.74
5	Weeding and hoeing of plants (4 times)	No./ 100	16.52	4	117.79	147.24
6	Cost of vermi compost	Eg	7.00	134	938.00	938.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
8	Cost of polythene bags	Eg	160.00	2	320.00	320.00
9	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.21	105.00	105.00
	Total Cost in Second Financial Year				4295.04	5008.06
	or Say				4295.00	5008.00
	Per plant cost for 2nd year				42.95	50.08
Third Financial Year Activities (April to March)						
1	Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row	Sq Mtr	28.70	3.57	182.64	228.30
2	Shifting and Grading of Plants at a spacing of 9" row to row	No./ 100	186.80	1	332.96	416.20
3	Hand watering of P/bags (120 days)	No./ 100	2.52	120	538.99	673.74
4	Weeding and hoeing of plants (4	No./	16.52	4	117.79	147.24

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	times)	100				
	Total Cost in 3rd Financial Year				1172.38	1465.48
	or say				1172.00	1465.00
	Per plant cost for 3rd year				11.72	14.65
Fourth Financial Year Activities (April to June)						
1	Hand watering of P/bags (60 days)	No./100	2.52	60	269.50	336.88
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	29.46	36.83
3	Shifting and Grading of Plants	No./100	186.80	1	332.96	416.20
	Total Cost in fourth Financial Year				631.92	789.91
	or say				631.00	789.00
	Per plant cost for 4th year				6.31	7.89
	G. TOTAL of costs for 4 years				7238.00	8631.00
	Total cost per Plant				72.38	86.31

3. COST OF RAISING NORMAL BAN PLANTS IN POLY BAGS IN NURSERY (2½ year old)

First Financial Year Activities (From Seed sowing to March)						
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	35.28	44.10
2	Filling of P/bags of size 5"x9" including collection, carriage, sieving of soil, mixing of manure/humus, insecticide/ pesticide	No./100	381.99	1	680.85	851.06
3	Lining of P/bags	No./100	27.30	1	48.66	60.83
4	Sowing of seed in polythene bags	%	23.80	1	42.43	53.04
5	Mulching of polythene bags	%	7.42	1	13.21	16.51
6	Resowing of seed (20%)	%	23.80	0.2	8.49	10.61
7	Hand watering of P/bags (20 days)	No./100	2.52	20	89.83	112.29
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00

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11	Cost of seed	Eg	152.60	0.76	115.98	115.98
12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total Cost in First Financial Year				1236.23	1465.92
	Or say				1236.00	1465.00
	Per plant cost for 1st year				12.36	14.65
Second Financial Year Activities (April to March)						
1	Hand watering of P/bags (120 days)	No./100	2.52	120	538.99	673.74
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	117.79	147.24
3	Shifting and grading of plants	No./100	33.60	1	59.90	74.88
	Total Cost in Second Financial Year				716.68	895.86
	Or say				716.00	895.00
	Per plant cost for 2nd year				7.16	8.95
Third Financial Year Activities (April to March)						
1	Hand watering of P/bags (120 days)	No./100	2.52	120	538.99	673.74
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	117.79	147.24
3	Shifting and grading of plants	No./100	33.60	1	59.90	74.88
	Total Cost in Third Financial Year				716.68	895.86
	Or say				716.00	895.00
	Per plant cost for 3rd year				7.16	8.95
Fourth Financial Year Activities (April to June)						
1	Hand watering of P/bags (60 days)	No./100	2.52	60	269.50	336.88
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	29.46	36.83
3	Shifting and grading of plants	No./100	33.60	1	59.90	74.88
	Total Cost in Fourth Financial Year				358.86	448.59
	Or say				358.00	448.00

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	Per plant cost for 4th year				3.58	4.48
	G. TOTAL of costs for 4 years				3026.00	3703.00
	Total cost per Plant				30.26	37.03

**4. COST OF RAISING TALL BAN PLANTS IN POLY BAGS IN NURSERY
(3½ year old)**

First Financial Year Activities (Seed sowing to March)						
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	35.28	44.10
2	Filling of P/bags of size 5"x9" including collection, carriage, sieving of soil, mixing of manure/humus, insecticide/ pesticide	No./ 100	381.99	1	680.85	851.06
3	Lining of P/bags	No./ 100	27.30	1	48.66	60.83
4	Sowing of seed in polythene bags	%	23.80	1	42.43	53.04
5	Mulching of polythene bags	%	7.42	1	13.21	16.51
6	Resowing of seed (20%)	%	23.80	0.2	8.49	10.61
7	Hand watering of P/bags (20 days)	No./ 100	2.52	20	89.83	112.29
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of seed	Eg	152.60	0.76	115.98	115.98
12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total Cost in First Financial Year				1236.23	1465.92
	or say				1236.00	1465.00
	Per plant cost for 1st year				12.36	14.65
Second Financial Year Activities (April to March)						
1	Hand watering of P/bags (120 days)	No./ 100	2.52	120	538.99	673.74
2	Weeding and hoeing of plants (4 times)	No./ 100	16.52	4	117.79	147.24
3	Shifting and grading of plants	No./ 100	33.60	1	59.90	74.88
	Total Cost in Second Financial Year				716.68	895.86
	Or say				716.0	895.0

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					0	0
	Per plant cost for 2nd year				7.16	8.95
Third Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags	Sqm	28.70	2.04	104.35	130.44
2	Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/ vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	No./ 100	1111.88	1	1981.81	2477.26
3	Lining of P/bags	No./ 100	61.21	1	109.10	136.38
4	Hand watering of P/bags (120 days)	No./ 100	2.52	120	538.99	673.74
5	Weeding and hoeing of plants (4 times)	No./ 100	16.52	4	117.79	147.24
6	Cost of vermi compost	Eg	7.00	134	938.00	938.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
8	Cost of polythene bags	Eg	160.00	2	320.00	320.00
9	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.21	105.00	105.00
	Total Cost in Third Financial Year				4295.04	5008.06
	or Say				4295.00	5008.00
	Per plant cost for 3rd year				42.95	50.08
Fourth Financial Year Activities (April to March)						
1	Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row	Sq Mtr	28.70	3.57	182.64	228.30
2	Shifting and Grading of Plants at a spacing of 10" row to row	No./ 100	186.80	1	332.96	416.20
3	Hand watering of P/bags (120 days)	No./ 100	2.52	120	538.99	673.74
4	Weeding and hoeing of plants (4 times)	No./ 100	16.52	4	117.79	147.24
	Total Cost in 4th Financial Year				1172.38	1465.48
	or say				1172.00	1465.00

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	Per plant cost for 4th year				11.72	14.65
Fifth Financial Year Activities (April to June)						
1	Hand watering of P/bags (60 days)	No./100	2.52	60	269.50	336.88
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	29.46	36.83
3	Shifting and Grading of Plants	No./100	186.80	1	332.96	416.20
	Total Cost in Fifth Financial Year				631.92	789.91
	or say				631.00	789.00
	Per plant cost for 5th year				6.31	7.89
	G. TOTAL of costs for 5 years				8050.00	9622.00
	Total cost per Plant				80.50	96.22
5. COST OF RAISING NORMAL DEODAR PLANTS IN POLY BAGS IN NURSERY (2½ year old)						
First Financial Year Activities (From Sowing to March)						
1	Preparation of nursery beds including layout	Sqm	28.70	1	51.15	63.94
2	Mixing of vermi compost in the germination bed	Sqm	3.92	1	6.99	8.74
3	Application of insecticide/pesticide in the bed	Sqm	2.80	1	4.99	6.24
4	Line sowing of seed	Sqm	11.62	1	20.71	25.89
5	Hand watering of plants in bed (20 Times)	Sqm	2.52	20	89.83	112.29
6	Mulching in nursery beds	Sqm	5.74	1	10.24	12.80
7	Cost of deodar seed	Eg	372.00	0.025	9.30	9.30
8	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
9	Cost of vermi compost	Eg	7.00	2.00	14.00	14.00
	Total cost in first Financial year				222.21	268.20
	or say				222.00	268.00
	Per plant cost for 1st year				2.22	2.68
Second Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating p bags	Sqm	28.70	0.69	35.28	44.10
2	Filling of P/bags of size 5"x9" including collection carriage sieving	No./100	381.99	1	680.85	851.06

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	of soil, mixing of manure/humus, insecticide/ pesticide					
3	Lining of P/bags	No./ 100	27.30	1	48.66	60.83
4	Pricing and setting of seedlings in P/ bags	No./ 100	76.30	1	135.99	169.99
5	Hand watering of P/bags (100 days)	No./ 100	2.52	100	449.16	561.45
6	Weeding and hoeing of plants (4 times)	No./ 100	16.52	4	117.79	147.24
7	Shifting and grading of Plants	No./ 100	33.60	1	59.90	74.88
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total cost in second Financial year				1729.13	2111.05
	or say				1729.00	2111.00
	Per plant cost for 2nd year				17.29	21.11
Third Financial Year Activities (April to March)						
1	Hand watering of P/bags (100 days)	No./ 100	2.52	100	449.16	561.45
2	Weeding and hoeing of plants (4 times)	No./ 100	16.52	4	117.79	147.24
3	Shifting and Grading of plants	No./ 100	33.60	1	59.90	74.88
	Total cost in third Financial year				626.85	783.57
	or say				626.00	783.00
	Per plant cost for 3rd year				6.26	7.83
Fourth Financial Year Activities (April to June)						
1	Hand watering of P/bags (40 days)	No./ 100	2.52	40	179.68	224.60
2	Weeding and hoeing of plants (1 time)	No./ 100	16.52	1	29.46	36.83
3	Shifting and Grading of plants	No./ 100	33.60	1	59.90	74.88
	Total cost in Fourth Financial year				269.04	336.31
	or say				269.00	336.00

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	Per plant cost for 4th year				2.69	3.36
	G. TOTAL of costs for 4 years				2846.00	3498.00
	Total cost per plant				28.46	34.98
6. COST OF RAISING TALL DEODAR PLANTS IN POLY BAGS IN NURSERY (3½ year old)						
First Financial Year Activities (Sowing to March)						
1	Preparation of nursery beds including layout	Sqm	28.70	1	51.15	63.94
2	Mixing of vermi compost in the germination bed	Sqm	3.92	1	6.99	8.74
3	Application of insecticide/pesticide in the bed	Sqm	2.80	1	4.99	6.24
4	Line sowing of seed	Sqm	11.62	1	20.71	25.89
5	Hand watering of plants in bed 20 Times	Sqm	2.52	20	89.83	112.29
6	Mulching in nursery beds	Sqm	5.74	1	10.24	12.80
7	Cost of vermi compost including carriage upto nursery	Eg	7.00	2	14.00	14.00
8	Cost of seed	Eg	372.00	0.025	9.30	9.30
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
	Total cost in first Financial year				222.21	268.20
	or say				222.00	268.00
	Per plant cost for 1st year				2.22	2.68
Second Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating 5"x9" P/Bags	Sqm	28.70	0.69	35.28	44.10
2	Filling of P/bags of size 5"x9" including collection, carriage & sieving of soil, mixing of mannure/humus, insecticide/ pesticide including collection & carriage of soil	No./ 100	381.99	1	680.85	851.06
3	Lining of P/bags	No./ 100	27.30	1	48.66	60.83
4	Pricking and setting of seedlings in P/ bags	No./ 100	76.30	1	135.99	169.99
5	Hand watering of P/bags (100 days)	No./ 100	2.52	100	449.16	561.45
6	Weeding and hoeing of plants (4 times)	No./ 100	16.52	4	117.79	147.24

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7	Shifting and grading of Plants	No./100	33.60	1	59.90	74.88
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total cost in 2nd Financial year				1729.13	2111.05
	or say				1729.00	2111.00
	Per plant cost for 2nd year				17.29	21.11
Third Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags	Sqm	28.70	2.04	104.35	130.44
2	Filling of P/bags of size 9"x16" by collection, carriage sieving of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	No./100	1111.88	1	1981.81	2477.26
3	Lining of P/bags	No./100	61.21	1	109.10	136.38
4	Hand watering of P/bags (100 days)	No./100	2.52	100	449.16	561.45
5	Weeding and hoeing of plants (4 times)	No./100	16.52	4	117.79	147.24
6	Cost of vermi compost	Eg	7.00	134	938.00	938.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
8	Cost of polythene bags	Eg	160.00	2	320.00	320.00
9	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.21	105.00	105.00
	Total cost in third Financial year				4205.21	4895.77
	or say				4205.00	4895.00
	Per plant cost for 3rd year				42.05	48.95
Fourth Financial Year Activities (April to March)						
1	Preparing nursery beds to increase the spacing of 9"x16" P bags to 9" row to row	Sq Mtr	28.70	3.57	182.64	228.30
2	Shifting and Grading of Plants at a	No./	186.80	1	332.96	416.20

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	spacing of 9" row to row	100				
3	Hand watering of P/bags (100 days)	No./ 100	2.52	100	449.16	561.45
4	Weeding and hoeing of plants (4 times)	No./ 100	16.52	4	117.79	147.24
	Total cost in Fourth Financial year				1082.55	1353.19
	or say				1082.00	1353.00
	Per plant cost for 4th year				10.82	13.53
Fifth Financial Year Activities (April to June)						
1	Hand watering of P/bags (40 days)	No./ 100	2.52	40	179.68	224.60
2	Weeding and hoeing of plants (1 times)	No./ 100	16.52	1	29.46	36.83
3	Shifting and Grading of P/Bags	No./ 100	186.80	1	332.96	416.20
	Total cost in 5th Financial year				542.10	677.63
	or say				542.00	677.00
	Per plant cost for 5th year				5.42	6.77
	G. TOTAL of costs for 5 years				7780.00	9304.00
	Total cost per plant				77.80	93.04
7. COST OF RAISING NORMAL FIR/SPRUCE PLANTS IN POLY BAGS IN NURSERY (4½ year old)						
First Financial Year Activities (Sowing to March)						
1	Preparation of nursery beds including layout	Sqm	28.70	1	51.15	63.94
2	Mixing of vermi compost in the germination bed	Sqm	3.92	1	6.99	8.74
3	Application of insecticide/pesticide in the bed	Sqm	2.80	1	4.99	6.24
4	Line sowing of seed	Sqm	11.62	1	20.71	25.89
5	Hand watering of plants in bed (20 Times)	Sqm	2.52	20	89.83	112.29
6	Mulching in nursery beds	Sqm	5.74	1	10.24	12.80
7	Cost of seed	Eg	525.00	0.01	5.25	5.25
8	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
9	Cost of vermi compost	Eg	7	2	14.00	14.00
	Total cost in first Financial year				218.16	264.15
	or say				218.0	264.0

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					0	0
	Per plant cost for 1st year				2.18	2.64
Second Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout	Sqm	28.70	0.44	22.51	28.14
2	Filling of P/bags of size 4"x6" including collection, carriage, sieving of soil, mixing of manure/humus, insecticide/ pesticide	No./ 100	147.14	1	262.26	327.83
3	Lining of P/bags	No./ 100	27.30	1	48.66	60.83
4	Pricking and setting of seedlings in P/bags	No./ 100	76.30	1	135.99	169.99
5	Hand watering of P/bags (100 days)	No./ 100	2.52	100	449.16	561.45
6	Weeding and hoeing of plants (4 times)	No./ 100	16.52	4	117.79	147.24
7	Cost of vermi compost	Eg	7.00	9.3	65.10	65.10
8	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
9	Cost of polythene bags	Eg	160.00	0.2	32.00	32.00
10	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.0166	8.30	8.30
	Total cost in second Financial year				1156.77	1415.88
	or say				1156.00	1415.00
	Per plant cost for 2nd year				11.56	14.15
Third Financial Year Activities (April to March)						
1	Hand watering of P/bags (100 days)	No./ 100	2.52	100	449.16	561.45
2	Weeding and hoeing of plants (4 times)	No./ 100	16.52	4	117.79	147.24
3	Shifting and Grading of plants	No./ 100	33.60	1	59.90	74.88
	Total cost in third Financial year				626.85	783.57
	or say				626.00	783.00
	Per plant cost for 3rd year				6.26	7.83
Fourth Financial Year Activities (April to March)						
1	Preparing of nursery beds including	Sqm	28.70	1.23	62.93	78.66

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	layout for accomodating 7"x15" P/Bags					
2	Filling of P/bags of size 7"x15" by collection, carriage sieving of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 4"x6" P/bags into 7"x15" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	No./ 100	624.82	1	1113.68	1392.10
3	Lining of P/bags	No./ 100	61.21	1	109.10	136.38
4	Hand watering of P/bags (100 days)	No./ 100	2.52	100	449.16	561.45
5	Weeding and hoeing of plants (4 times)	No./ 100	16.52	4	117.79	147.24
6	Cost of vermi compost	Eg	7.00	74	518.00	518.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
8	Cost of polythene bags	Eg	160.00	0.5	80.00	80.00
9	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.125	62.50	62.50
	Total cost in fourth Financial year				2593.16	3056.33
	or say				2593.00	3056.00
	Per plant cost for 4th year				25.93	30.56
Fifth Financial Year Activities (April to March)						
1	Hand watering of P/bags (100 days)	No./ 100	2.52	100	449.16	561.45
2	Weeding and hoeing of plants (4 time)	No./ 100	16.52	4	117.79	147.24
3	Shifting and Grading of plants	No./ 100	33.60	1	59.90	74.88
	Total cost in Fifth Financial year				626.85	783.57
	or say				626.00	783.00
	Per plant cost for 5th year				6.26	7.83
Sixth Financial Year Activities (April to June)						
1	Hand watering of P/bags (40 days)	No./ 100	2.52	40	179.68	224.60
2	Weeding and hoeing of plants (1Time)	No./ 100	16.52	1	29.46	36.83
3	Shifting and Grading of plants	No./	33.60	1	59.90	74.88

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		100				
	Total cost in 6th Financial year				269.04	336.31
	or say				269.00	336.00
	Per plant cost for 6th year				2.69	3.36
	G. TOTAL of costs for 6 years				5488.00	6637.00
	Total cost per plant				54.88	66.37

**Principal Chief Conservator of Forests (HoFF)
Himchal Pradesh, Shimla-I**

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