	COST NORMS FOR RAISING NORMAL & TALL PLANTS IN NURSERIES									
Calc	Calculated for 100 plants on the wage rate of ₹ 400 for Non Tribal areas and ₹ 500 for Tribal									
	areas									
Sr.	Activity	Unit	Rate (for	Qty.	202	4-25				
No.			Wages			t (in ₹)				
			@₹210)		For Non	For Tribal				
					Tribal	Areas				
					areas					
1. C	OST OF RAISING NORMAL CHIL & BRO	_		ANTS						
	IN POLYBAGS IN THE NURSERY	(1½ yea	r old)							
	Financial Year Activities (From Seed sowin	g to Mai								
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	37.63	47.04				
2	Filling of P/bags of size 5"x9" including collection,	No./100	381.99	1	726.19	907.74				
	carriage, sieving of soil, mixing of mannure/humus,									
	insecticide/ pesticide									
3	Lining of P/bags	No./100	27.30	1	51.90	64.88				
4	Sowing of seed in polythene bags	%	23.80	1	45.26	56.58				
5	Mulching of polythene bags	%	7.42	1	14.09	17.61				
	Resowing of seed (20%)	%	23.80	0.2	9.06	11.33				
	Hand watering of P/bags (20 days)	No./100	2.52	20	95.81	119.76				
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00				
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00				
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00				
	Cost of seed	LS	20.00	LS	20.00	20.00				
	Cost of procurement of sand including its carriage	Cu Mt	500.00	0.039	19.50	19.50				
	upto nursery				1001.11	4 4 4 6 4 4				
	Total Cost in First Financial Year				1201.44	1446.44				
	Or say				1201.00					
	Per plant cost for 1st year				12.01	14.46				
Secon	nd Financial Year Activities (April to March	1)								
1	Hand watering of P/bags (120 days)	No./100	2.52	120	574.89	718.61				
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04				
3	Shifting and grading of plants	No./100	33.60	1	63.89	79.86				
	Total Cost in Second Financial Year				764.41	955.51				
	Or say				764.00	955.00				
	Per plant cost for 2nd year				7.64	9.55				
Third	l Financial Year Activities (April to June)									
1	Hand watering of P/bags (60 days)	No./100	2.52	60	287.45	359.31				
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	31.42	39.28				
	Shifting and grading of plants	No./100	33.60	1	63.89	79.86				
	Total Cost in Third Financial Year				382.76	478.45				
	Or say				382.00	478.00				
	Per plant cost for 3rd year				3.82	4.78				
	G. TOTAL of costs for 3 years				2347.00	2879.00				
	Total cost per Plant				23.47	28.79				
	Total cost per l'ant				20.17	2017				

Sr.	Activity	Unit	Rate (for	Qty.	202	4-25
No.			Wages		Amour	ıt (in ₹)
			@₹210)		For Non	For Tribal
					Tribal	Areas
					areas	
2. C	OST OF RAISING TALL CHIL & BROAD	LEAVE	ED PLANT	S IN		
	POLY BAGS IN NURSERY (21/2	year old	l)			
First	Financial Year Activities (Seed sowing to M	Iarch)				
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	37.63	47.04
2	Filling of P/bags of size 5"x9" including collection, carriage and sieving of soil, mixing of mannure/humus, insecticide/ pesticide	No./100	381.99	1	726.19	907.74
3	Lining of P/bags	No./100	27.30	1	51.90	64.88
4	Sowing of seed in polythene bags	%	23.80	1	45.26	56.58
5	Mulching of polythene bags	%	7.42	1	14.09	17.61
6	Resowing of seed (20%)	%	23.80	0.2	9.06	11.33
7	Hand watering of P/bags (20 days)	No./100	2.52	20	95.81	119.76
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of seed	LS	20.00	LS	20.00	20.00
12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total Cost in First Financial Year				1201.44	1446.44
	or say				1201.00	
	Per plant cost for 1st year				12.01	14.46
	Second Financial Year Activities (Ap		arch)			
1	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags	Sqm	28.70	2.04	111.30	139.13
2	Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	No./100	1111.88	1	2113.80	2642.25
3	Lining of P/bags	No./100	61.21	1	116.37	145.46
4	Hand watering of P/bags (120 days)	No./100	2.52	120	574.89	718.61
5	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
6	Cost of vermi compost	Eg	7.00	134	938.00	938.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
8	Cost of polythene bags	Eg	160.00	2	320.00	
9	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.21	105.00	105.00
	Total Cost in Second Financial Year				4484.99	5245.49
	or Say				4485.00	
	Per plant cost for 2nd year				44.85	52.45
	1 cr plant cost for 2nd year				77.03	34.73

Sr.	Activity	Unit	Rate (for	Qty.	202	4-25
No.			Wages		Amour	ıt (in ₹)
			@₹210)		For Non Tribal areas	For Tribal Areas
Thire	d Financial Year Activities (April to March)					
1	Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row	Sq Mtr	28.70	3.57	194.80	243.50
2	Shifting and Grading of Plants at a spacing of 9" row to row	No./100	186.80	1	355.14	443.93
3	Hand watering of P/bags (120 days)	No./100	2.52	120	574.89	718.61
4	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
	Total Cost in 3rd Financial Year				1250.46	
	or say				1250.00	1563.00
	Per plant cost for 3rd year				12.50	15.63
Four	th Financial Year Activities (April to June)					
1	Hand watering of P/bags (60 days)	No./100	2.52	60	287.45	359.31
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	31.42	39.28
3	Shifting and Grading of Plants	No./100	186.80	1	355.14	443.93
	Total Cost in fourth Financial Year				674.01	842.52
	Or say				674.00 6.74	842.00 8.42
	Per plant cost for 4th year G. TOTAL of costs for 4 years				7610.00	
	Total cost per Plant				76.10	90.96
3. (COST OF RAISING NORMAL BAN PLAN		POLY BAG	S IN	70.10	70.70
First	Financial Year Activities (From Seed sowing	ng to Ma	rch)			
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	37.63	47.04
2	Filling of P/bags of size 5"x9" including collection, carriage, sieving of soil, mixing of mannure/humus, insecticide/ pesticide	No./100	381.99	1	726.19	907.74
3	Lining of P/bags	No./100	27.30	1	51.90	64.88
4	Sowing of seed in polythene bags	%	23.80	1	45.26	56.58
5	Mulching of polythene bags	%	7.42	1	14.09	17.61
6	Resowing of seed (20%)	%	23.80	0.2	9.06	11.33
7	Hand watering of P/bags (20 days)	No./100	2.52	20	95.81	119.76
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	=	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of seed	Eg	152.60	0.76	115.98	115.98
12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total Cost in First Financial Year				1297.42	1542.42
	Or say				1297.00	1542.00
	Per plant cost for 1st year				12.97	15.42

Sr.	Activity	Unit	Rate (for	Qty.	202	4-25
No.			Wages @₹210)	[nt (in ₹)
			(UX210)		For Non Tribal	For Tribal
					areas	Areas
Secor	nd Financial Year Activities (April to March	1)				
1	Hand watering of P/bags (120 days)	No./100	2.52	120	574.89	718.61
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
3	Shifting and grading of plants	No./100	33.60	1	63.89	79.86
	Total Cost in Second Financial Year				764.41	955.51
	Or say				764.00	955.00
	Per plant cost for 2nd year				7.64	9.55
Third	Financial Year Activities (April to March)					
1	Hand watering of P/bags (120 days)	No./100	2.52	120	574.89	718.61
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
3	Shifting and grading of plants	No./100	33.60	1	63.89	79.86
	Total Cost in Third Financial Year		33.00		764.41	955.51
	Or say				764.00	955.00
	Per plant cost for 3rd year				7.64	9.55
Four	th Financial Year Activities (April to June)					
1	Hand watering of P/bags (60 days)	No./100	2.52	60	287.45	359.31
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	31.42	39.28
3	Shifting and grading of plants	No./100	33.60	1	63.89	79.86
	Total Cost in Fourth Financial Year	110.7100	22.00	-	382.76	
	Or say				382.00	478.00
	Per plant cost for 4th year				3.82	4.78
	G. TOTAL of costs for 4 years				3207.00	3930.00
	Total cost per Plant				32.07	39.30
4.	COST OF RAISING TALL BAN PLANTS		LY BAGS	IN	02.07	27.20
-	NURSERY	, 11110	LI DIIGO	111		
First	Financial Year Activities (Seed sowing to M	(larch)				
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	37.63	47.04
2	Filling of P/bags of size 5"x9" including collection,	No./100	381.99	1	726.19	907.74
	carriage, sieving of soil, mixing of mannure/humus,	N. /100	27.20	1	71.00	64.00
3	Lining of P/bags	No./100	27.30	1	51.90	
4	Sowing of seed in polythene bags	%	23.80	1	45.26	
	Mulching of polythene bags	%	7.42	1	14.09	17.61
6	Resowing of seed (20%)	%	23.80	0.2	9.06	
7	Hand watering of P/bags (20 days)	No./100	2.52	20	95.81	119.76
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of seed	Eg Cu Mt	152.60	0.76	115.98 19.50	115.98 19.50
12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total Cost in First Financial Year				1297.42	1542.42
	or say				1297.00	
	Per plant cost for 1st year				12.97	15.42

Second Financial Year Activities (April to March) 1 Hand watering of P/bags (120 days) No/100 2.52 120 574.89 718.61 2 Weeding and hoeing of plants (4 times) No/100 16.52 4 125.63 157.04 3 Shifting and grading of plants No/100 33.60 1 63.89 79.86	Sr.	Activity	Unit	Rate (for	Qty.	202	4-25
Second Financial Year Activities (April to March)	No.			-		Amour	ıt (in ₹)
Second Financial Year Activities (April to March) 1 Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61 2 Weeding and hoeing of plants (4 times) No./100 33.60 1 63.89 79.86				(a)₹210)			For Tribal
Second Financial Year Activities (April to March) 1 Hand watering of Phags (120 days) No./100 2.52 120 574.89 718.61 2 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 3 Shifting and grading of plants (4 times) No./100 33.60 1 63.89 79.86 Total Cost in Second Financial Year 764.41 955.51 764.41 955.50 Per plant cost for 2nd year 764.40 955.00 Per plant cost for 2nd year 7.64 9.55 764.00 955.00 Per plant cost for 2nd year 7.64 9.55 7.64 7.65 7							Areas
Hand watering of P/bags (120 days)	C	- J T				areas	
2 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 3 Shifting and grading of plants No./100 33.60 1 63.89 79.86 Total Cost in Second Financial Year 764.41 955.51 Or say 764.00 955.00 Per plant cost for 2nd year 7.64 9.55 Third Financial Year Activities (April to March) Preparing of nursery beds including layout for accomodating 9"x16" P/Bags Sqm 28.70 2.04 111.30 139.13 2 Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of Palats already grown in 5"x9" P/Palags into 9"x16" size P/Bag which also include the removal of a part of ball of earth and untwining of rotos. 3 Lining of P/bags No./100 16.52 4 125.63 157.04 4 Hand watering of P/bags (120 days) No./100 16.52 4 125.63 157.04 5 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 6 Cost of vermi compost Eg 7.00 134 938.00 938.00 7 Cost of insecticide/ pesticide LS 80.00 80.00 8 Cost of polythene bags Eg 160.00 2 320.00 320.00 9 Cost of procurement of sand including its carriage upto nursery Total Cost in Third Financial Year 4484.99 5245.49 Per plant cost for 3rd year 4485.00 5245.00 Per plant cost for 3rd year 528.00	_			2.52	120	574.00	710.61
3 Shifting and grading of plants No./100 33.60 1 63.89 79.86 Total Cost in Second Financial Year 764.41 955.51 Or say 764.00 955.00 Per plant cost for 2nd year 7.64 9.55 Third Financial Year Activities (April to March)		<u> </u>					
Total Cost in Second Financial Year					4		
Per plant cost for 2nd year 7.64.00 955.00	3	Shifting and grading of plants	No./100	33.60	1	63.89	79.86
Per plant cost for 2nd year 7.64 9.55		Total Cost in Second Financial Year				764.41	955.51
Third Financial Year Activities (April to March)		Or say				764.00	955.00
Preparing of nursery beds including layout for accomodating 9"x16" P/Bags 28.70 2.04 111.30 139.13		Per plant cost for 2nd year				7.64	9.55
accomodating 9"x16" P/Bags 2 Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots. 3 Lining of P/bags No./100 61.21 1 116.37 145.46 4 Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61 5 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 6 Cost of vermi compost Eg 7.00 134 938.00 938.00 7 Cost of insecticide/ pesticide LS - 80.00 80.00 8 Cost of polythene bags Eg 160.00 2 320.00 320.00 9 Cost of procurement of sand including its carriage Cu Mt 500.00 0.21 105.00 105.00 upto nursery 4484.99 5245.49 Total Cost in Third Financial Year 4485 52.45 Fourth Financial Year Activities (April to March) 1 Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row 2 Shifting and Grading of Plants at a spacing of 10" No./100 186.80 1 355.14 443.93 row to row 3 Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61 4 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 Total Cost in 4th Financial Year 1250.46 1563.08 1250.00 1563.00 1250.00 1250.00 1563.00 1250.00 1	Third	l Financial Year Activities (April to March)					
2 Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots. 3	1		Sqm	28.70	2.04	111.30	139.13
sieving and carriage of soil, mixing of Sand/manure/ humus/vernicompost/insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots. 3 Lining of P/bags No./100 61.21 1 116.37 145.46 4 Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61 5 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 6 Cost of vermi compost Eg 7.00 134 938.00 938.00 7 Cost of insecticide/ pesticide LS -	2		No./100	1111.88	1	2113.80	2642.25
including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots. 3 Lining of P/bags No./100 1 Lining of P/bags No./100 2 .52 120 574.89 718.61 Weeding and hoeing of plants (4 times) No./100 1 6.52 4 125.63 157.04 6 Cost of vermi compost Eg 7.00 134 938.00 938.00 7 Cost of insecticide/ pesticide LS - 80.00 8 Cost of polythene bags Eg 160.00 2 320.00 320.00 9 Cost of procurement of sand including its carriage upto nursery Total Cost in Third Financial Year Total Cost in Third Financial Year Per plant cost for 3rd year Fourth Financial Year Activities (April to March) 1 Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row 2 Shifting and Grading of Plants at a spacing of 10" No./100 No./100 2 .52 120 574.89 718.61 443.93 718.61 444.99 5245.49 Additional Year Fourth Financial Year Activities (April to March) 1 Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row 2 Shifting and Grading of Plants at a spacing of 10" No./100 3 Hand watering of P/bags (120 days) No./100 1 No./100 1 No./100 1 No./100 1 S.52 1 20 1 250.00 1							
S"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots. 3							
include the removal of a part of ball of earth and untwining of roots. 3 Lining of P/bags No./100 61.21 1 116.37 145.46 4 Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61 5 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 6 Cost of vermi compost Eg 7.00 134 938.00 938.00 7 Cost of insecticide/ pesticide LS - 80.00 80.00 8 Cost of polythene bags Eg 160.00 2 320.00 320.00 9 Cost of procurement of sand including its carriage Cu Mt 500.00 0.21 105.00 105.00 upto nursery Total Cost in Third Financial Year 4484.99 5245.49							
untwining of roots. 3 Lining of P/bags No./100 61.21 1 116.37 145.46 4 Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61 5 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 6 Cost of vermi compost Eg 7.00 134 938.00 938.00 7 Cost of insecticide/ pesticide LS - 80.00 80.00 80.00 8 Cost of polythene bags Eg 160.00 2 320.00 320.00 9 Cost of procurement of sand including its carriage Cu Mt 500.00 0.21 105.00 105.00 upto nursery Total Cost in Third Financial Year 4484.99 5245.49		8					
Signature Sign							
Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61	3		No /100	61.21	1	116 37	145 46
5 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 6 Cost of vermi compost Eg 7.00 134 938.00 938.00 7 Cost of insecticide/ pesticide LS - - 80.00 80.00 8 Cost of polythene bags Eg 160.00 2 320.00 320.00 9 Cost of procurement of sand including its carriage upto nursery Cu Mt 500.00 0.21 105.00 105.00 Total Cost in Third Financial Year 4484.99 5245.49 Or Say 4485.00 5245.00 Per plant cost for 3rd year Fourth Financial Year Activities (April to March) 1 Preparing nursery beds to shift 9"x16" P bags at a spacing of 10" No./100 186.80 1 355.14 443.93 Shifting and Grading of Plants at a spacing of 10" No./100 186.80 1 355.14 443.93 Tow to row 3 Hand watering of P/bags (120 days) No./100 2.52 120 57	_						
7 Cost of insecticide/ pesticide LS - - 80.00 80.00 8 Cost of polythene bags Eg 160.00 2 320.00 320.00 9 Cost of procurement of sand including its carriage upto nursery Cu Mt 500.00 0.21 105.00 105.00 Total Cost in Third Financial Year 4484.99 5245.49 Or Say 4485.00 5245.00 Per plant cost for 3rd year 44.85 52.45 Fourth Financial Year Activities (April to March) 1 Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row Sq Mtr 28.70 3.57 194.80 243.50 2 Shifting and Grading of Plants at a spacing of 10" row to row No./100 186.80 1 355.14 443.93 3 Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61 4 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 Total Cost in 4th Financial Year 1250.46 1563.08	_						157.04
7 Cost of insecticide/ pesticide LS - - 80.00 80.00 8 Cost of polythene bags Eg 160.00 2 320.00 320.00 9 Cost of procurement of sand including its carriage upto nursery Cu Mt 500.00 0.21 105.00 105.00 Total Cost in Third Financial Year 4484.99 5245.49 Or Say 4485.00 5245.00 Per plant cost for 3rd year 44.85 52.45 Fourth Financial Year Activities (April to March) 1 Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row Sq Mtr 28.70 3.57 194.80 243.50 2 Shifting and Grading of Plants at a spacing of 10" row to row No./100 186.80 1 355.14 443.93 3 Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61 4 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 Total Cost in 4th Financial Year 1250.46 1563.08	6	Cost of vermi compost	Eg	7.00	134	938.00	938.00
9 Cost of procurement of sand including its carriage upto nursery	7			-	_	80.00	80.00
Upto nursery	8	Cost of polythene bags	Eg	160.00	2	320.00	320.00
Total Cost in Third Financial Year 4484.99 5245.49	9	Cost of procurement of sand including its carriage	Cu Mt	500.00	0.21	105.00	105.00
or Say 4485.00 5245.00 Per plant cost for 3rd year 44.85 5245.00 Fourth Financial Year Activities (April to March) 1 Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row Sq Mtr 28.70 3.57 194.80 243.50 2 Shifting and Grading of Plants at a spacing of 10" row to row No./100 186.80 1 355.14 443.93 3 Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61 4 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 Total Cost in 4th Financial Year 1250.46 1563.08		upto nursery					
Per plant cost for 3rd year 44.85 52.45		Total Cost in Third Financial Year					
Fourth Financial Year Activities (April to March) 1 Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row 2 Shifting and Grading of Plants at a spacing of 10" No./100 186.80 1 355.14 443.93 row to row 3 Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61 4 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 Total Cost in 4th Financial Year 1250.46 1563.08 1250.00 1563.00		or Say				4485.00	5245.00
1 Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row Sq Mtr 28.70 3.57 194.80 243.50 2 Shifting and Grading of Plants at a spacing of 10" row to row No./100 186.80 1 355.14 443.93 3 Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61 4 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 Total Cost in 4th Financial Year 1250.46 1563.08 or say 1250.00 1563.00		Per plant cost for 3rd year				44.85	52.45
spacing of 9" row to row 2 Shifting and Grading of Plants at a spacing of 10" No./100 186.80 1 355.14 443.93 row to row 3 Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61 row to row 4 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 row to row to row Total Cost in 4th Financial Year 1250.46 1563.08 row to ro	Fourt	· •	1)				
2 Shifting and Grading of Plants at a spacing of 10" No./100 186.80 1 355.14 443.93 3 Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61 4 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 Total Cost in 4th Financial Year 1250.46 1563.08 or say 1250.00 1563.00	1		Sq Mtr	28.70	3.57	194.80	243.50
row to row 3 Hand watering of P/bags (120 days) 4 Weeding and hoeing of plants (4 times) No./100 16.52 120 574.89 718.61 125.63 157.04 Total Cost in 4th Financial Year 1250.46 1563.08							
3 Hand watering of P/bags (120 days) No./100 2.52 120 574.89 718.61 4 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 Total Cost in 4th Financial Year 1250.46 1563.08 or say 1250.00 1563.00	2		No./100	186.80	1	355.14	443.93
4 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 Total Cost in 4th Financial Year 1250.46 1563.08 or say 1250.00 1563.00			NT /200	2.55		#- 1 0 -	510 51
Total Cost in 4th Financial Year 1250.46 1563.08 or say 1250.00 1563.00							
or say 1250.00 1563.00	4	8 1 ,	No./100	16.52	4		
· ·		Total Cost in 4th Financial Year					1563.08
Per plant cost for 4th year 12.50 15.63		or say				1250.00	1563.00
		Per plant cost for 4th year				12.50	15.63

No. Fifth Financial Year Activities (April to June)	Sr.	Activity	Unit	Rate (for	Qty.	2024	1-25
Fifth Financial Year Activities (April to June)	No.	·		-		Amoun	t (in ₹)
Fifth Financial Year Activities (April to June) 1 Hand watering of Prbags (60 days) No./100 2.52 60 287.45 359.31 2 Weeding and hoeing of plants (1 time) No./100 16.52 1 31.42 39.28 3 Shifting and Grading of Plants No./100 186.80 1 355.14 443.93 Total Cost in Fifth Financial Year 674.00 842.50 674.00 842.00 842.00				@₹210)			` /
Hand watering of Prbags (60 days)						Tribal	Areas
Hand watering of Prbags (60 days)						areas	
2 Weeding and hocing of plants (1 time) No./100 16.52 1 31.42 39.28 3 Shifting and Grading of Plants No./100 186.80 1 335.14 443.93 Total Cost in Fifth Financial Year		Fifth Financial Year Activities (Ap	oril to Ju	ne)			
Shifting and Grading of Plants	1	Hand watering of P/bags (60 days)	No./100	2.52	60	287.45	359.31
Total Cost in Fifth Financial Year	2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	31.42	39.28
Per plant cost for 5th year 6.74.00 842.00	3	Shifting and Grading of Plants	No./100	186.80	1	355.14	443.93
Per plant cost for 5th year 6.74.00 842.00		Total Cost in Fifth Financial Year				674.01	842.52
Per plant cost for 5th years							
Second Financial Year Activities (April to March)		**					
Total cost per Plant S. COST OF RAISING NORMAL DEODAR PLANTS IN POLY BAGS IN NURSERY Sirest Financial Year Activities (From Sowing to March)						8470 00	10147 00
First Financial Year Activities (From Sowing to March)							
NURSERY First Financial Year Activities (From Sowing to March) 1 Preparation of nursery beds including layout Sqm 28.70 1 54.56 68.20 2 Mixing of vermi compost in the gemination bed Sqm 3.92 1 7.46 9.33 3 Application of insecticide/pesticide in the bed Sqm 2.80 1 5.32 6.65 4 Line sowing of seed Sqm 2.80 1 5.32 2.76 1 1.62 1 22.09 27.61 5 Hand watering of plants in bed (20 Times) Sqm 2.52 20 95.81 119.76 6 Mulching in nursery beds Sqm 5.74 1 10.92 13.65 7 Cost of deodar seed Eg 372.00 0.025 9.30 9.30 8 Cost of insecticide/ pesticide LS - 15.00 15.00 9 Cost of vermi compost Eg 7.00 2.00 14.00	5			OLY BAGS	IN	0 10.0	
Preparation of nursery beds including layout Sqm 28.70 1 54.56 68.20 2 Mixing of vermi compost in the gemination bed Sqm 3.92 1 7.46 9.33 3 Application of insecticide/pesticide in the bed Sqm 2.80 1 5.32 6.65 4 Line sowing of seed Sqm 11.62 1 22.09 27.61 5 Hand watering of plants in bed (20 Times) Sqm 2.52 20 95.81 119.76 6 Mulching in nursery beds Sqm 5.74 1 10.92 13.65 7 Cost of deodar seed Eg 372.00 0.025 9.30 9.30 8 Cost of insecticide/pesticide LS - 15.00 1			120 2112	02121100	'		
Mixing of vermi compost in the gemination bed Sqm 3.92 1 7.46 9.33 3 Application of insecticide/pesticide in the bed Sqm 1.62 1 5.32 6.65 4 Line sowing of seed Sqm 11.62 1 22.09 27.61 5 Hand watering of plants in bed (20 Times) Sqm 2.52 20 95.81 119.76 6 Mulching in nursery beds Sqm 5.74 1 10.92 13.65 7 Cost of deodar seed Eg 372.00 0.025 9.30 9.30 8 Cost of insecticide/pesticide LS - 15.00 15.00 9 Cost of vermi compost Eg 7.00 2.00 14.00 14.00 9 Total cost in first Financial year 234.40 283.50 9 Per plant cost for 1st year 234.00 283.00 9 Per plant cost for 1st year 2.34 283.50 1 Preparing of nursery beds including layout for accomodating p bags Second Financial Year Activities (April to March) 726.19 907.74 2 Filling of P/bags of size 5"x9" including collection carriage sieving of soil, mixing of mannure/humus, 3 Lining of P/bags of size 5"x9" including collection carriage sieving of soil, mixing of mannure/humus, 145.05 181.31 5 Hand watering of Perpass No./100 27.30 1 51.90 64.88 4 PricEing and setting of seedlings in P/bags No./100 76.30 1 145.05 181.31 5 Hand watering of P/bags (100 days) No./100 33.60 1 63.89 79.86 6 Weeding and hocing of plants (4 times) No./100 33.60 1 63.89 79.86 8 Cost of popthene bags Eg 160.00 0.3 48.00 48.00 10 Cost of polythene bags Eg 160.00 0.3 48.00 48.00 11 Cost of procurement of sand including its carriage upto nursery Cu Mt 500.00 0.039 19.50 19.50	First	Financial Year Activities (From Sowing to	March)				
Mixing of vermi compost in the gemination bed Sqm 3.92 1 7.46 9.33 3 Application of insecticide/pesticide in the bed Sqm 1.62 1 5.32 6.65 4 Line sowing of seed Sqm 11.62 1 22.09 27.61 5 Hand watering of plants in bed (20 Times) Sqm 2.52 20 95.81 119.76 6 Mulching in nursery beds Sqm 5.74 1 10.92 13.65 7 Cost of deodar seed Eg 372.00 0.025 9.30 9.30 8 Cost of insecticide/pesticide LS - 15.00 15.00 9 Cost of vermi compost Eg 7.00 2.00 14.00 14.00 9 Total cost in first Financial year 234.40 283.50 9 Per plant cost for 1st year 234.00 283.00 9 Per plant cost for 1st year 2.34 283.50 1 Preparing of nursery beds including layout for accomodating p bags Second Financial Year Activities (April to March) 726.19 907.74 2 Filling of P/bags of size 5"x9" including collection carriage sieving of soil, mixing of mannure/humus, 3 Lining of P/bags of size 5"x9" including collection carriage sieving of soil, mixing of mannure/humus, 145.05 181.31 5 Hand watering of Perpass No./100 27.30 1 51.90 64.88 4 PricEing and setting of seedlings in P/bags No./100 76.30 1 145.05 181.31 5 Hand watering of P/bags (100 days) No./100 33.60 1 63.89 79.86 6 Weeding and hocing of plants (4 times) No./100 33.60 1 63.89 79.86 8 Cost of popthene bags Eg 160.00 0.3 48.00 48.00 10 Cost of polythene bags Eg 160.00 0.3 48.00 48.00 11 Cost of procurement of sand including its carriage upto nursery Cu Mt 500.00 0.039 19.50 19.50	1	Preparation of nursery beds including layout	Sqm	28.70	1	54.56	68.20
Line sowing of seed	2	· · · · · · · · · · · · · · · · · · ·		3.92	1	7.46	9.33
Second Financial Year Activities (April to March)	3	Application of insecticide/pesticide in the bed	Sqm	2.80	1	5.32	6.65
5 Hand watering of plants in bed (20 Times) Sqm 2.52 20 95.81 119.76 6 Mulching in nursery beds Sqm 5.74 1 10.92 13.65 7 Cost of deodar seed Eg 372.00 0.025 9.30 9.30 8 Cost of insecticide/ pesticide LS 15.00 15.00 9 Cost of vermi compost Eg 7.00 2.00 14.00 14.00 9 Cost of vermi compost Eg 7.00 2.00 14.00 14.00 9 Total cost in first Financial year 234.46 283.50 9 Per plant cost for 1st year 234.00 283.00 9 Per plant cost for 1st year 234.00 283.00 9 Per plant cost for Ist year 234.00 283.00 1 Preparing of nursery beds including layout for accomodating p bags Sqm 28.70 0.69 37.63 47.04 2 Filling of P/bags of size 5"x9" including collection carriage sieving of soil, mixing of mannure/humus, No./100 381.99 1 726.19 907.74 2 Filling of P/bags No./100 27.30 1 51.90 64.88 4 PricEing and setting of seedlings in P/bags No./100 27.30 1 145.05 181.31 5 Hand watering of P/bags (100 days) No./100 2.52 100 479.07 598.84 6 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 7 Shifting and grading of Plants Eg 7.00 17 119.00 119.00 9 Cost of insecticide / pesticide LS - 15.00 15.00 10 Cost of polythene bags Eg 160.00 0.3 48.00 48.00 11 Cost of procurement of sand including its carriage upto nursery Cu Mt 500.00 0.039 19.50 19.50 11 Cost of procurement of sand including its carriage upto nursery 1830.00 2238.00 12 Total cost in second Financial year 1830.00 2238.00 13 Per plant cost for 2nd year 1830.00 2238.00 14 Hand watering of P/bags (100 days) No./100 2.52 100 479.07 598.84 15 Total cost in third Financial year 1830.00 238.00 16 Cost of polythene days No./100 33.60 1 63.89 79.86 17 Ost of procurement of sand including its carriage upto nursery 1830.00 2238.00 18 Per plant cost for	4	Line sowing of seed		11.62	1	22.09	27.61
Mulching in nursery beds	5	Hand watering of plants in bed (20 Times)		2.52	20	95.81	119.76
Solution Solution	6	Mulching in nursery beds		5.74	1		13.65
Cost of vermi compost	7	Cost of deodar seed		372.00	0.025	9.30	9.30
Total cost in first Financial year or say 234.46 283.50	8	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
Per plant cost for 1st year 2.34.00 283.00 Per plant cost for 1st year 2.34 2.83 Second Financial Year Activities (April to March) Preparing of nursery beds including layout for accomodating p bags Squ 28.70 0.69 37.63 47.04 Preparing of Phags of size 5"x9" including collection carriage sieving of soil, mixing of mannure/humus, No./100 381.99 1 726.19 907.74 3 Lining of Phags No./100 27.30 1 51.90 64.88 4 PricEing and setting of seedlings in P/bags No./100 76.30 1 145.05 181.31 5 Hand watering of P/bags (100 days) No./100 76.30 1 145.05 181.31 6 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 7 Shifting and grading of Plants No./100 33.60 1 63.89 79.86 8 Cost of vermi compost Eg 7.00 17 119.00 119.00 9 Cost of insecticide/ pesticide LS - 15.00 15.00 10 Cost of populymene bags Eg 160.00 0.3 48.00 48.00 11 Cost of procurement of sand including its carriage upto nursery Cu Mt 500.00 0.039 19.50 19.50 Total cost in second Financial year 1830.86 2238.21 Per plant cost for 2nd year 1830.00 2238.00 Third Financial Year Activities (April to March) 1 Hand watering of P/bags (100 days) No./100 2.52 100 479.07 598.84 2 Weeding and hoeing of plants No./100 33.60 1 63.89 79.86 Total cost in third Financial year 668.59 835.74 Total cost in third Financial year 160.00 33.60 1 63.89 79.86 Total cost in third Financial year 668.59 835.74	9	Cost of vermi compost	Eg	7.00	2.00	14.00	14.00
Per plant cost for 1st year 2.34 2.83		Total cost in first Financial year				234.46	283.50
Second Financial Year Activities (April to March) 1 Preparing of nursery beds including layout for accomodating p bags 28.70 0.69 37.63 47.04		or say				234.00	283.00
Preparing of nursery beds including layout for accomodating p bags		Per plant cost for 1st year				2.34	2.83
accomodating p bags	Secon	nd Financial Year Activities (April to March	<u>n)</u>				
accomodating p bags	1	Preparing of nursery beds including layout for	Sam	28.70	0.69	37.63	47.04
carriage sieving of soil, mixing of mannure/humus, No./100 27.30 1 51.90 64.88 4 PricEing and setting of seedlings in P/bags No./100 76.30 1 145.05 181.31 5 Hand watering of P/bags (100 days) No./100 2.52 100 479.07 598.84 6 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 7 Shifting and grading of Plants No./100 33.60 1 63.89 79.86 8 Cost of vermi compost Eg 7.00 17 119.00 119.00 9 Cost of insecticide/ pesticide LS - - 15.00 15.00 10 Cost of polythene bags Eg 160.00 0.3 48.00 48.00 11 Cost of procurement of sand including its carriage upto nursery Cu Mt 500.00 0.039 19.50 19.50 Total cost in second Financial year 1830.86 2238.21 Total cost in Second Financial year 1830.00 2238.00 Third Financial Year Activities (April to March) 1 Hand watering of P/bags (100 days) No./100 2.							
Similar of P/bags	2	Filling of P/bags of size 5"x9" including collection	No./100	381.99	1	726.19	907.74
PricEing and setting of seedlings in P/bags No./100 76.30 1 145.05 181.31		carriage sieving of soil, mixing of mannure/humus,					
5 Hand watering of P/bags (100 days) No./100 2.52 100 479.07 598.84 6 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 7 Shifting and grading of Plants No./100 33.60 1 63.89 79.86 8 Cost of vermi compost Eg 7.00 17 119.00 119.00 9 Cost of insecticide/ pesticide LS - - 15.00 15.00 10 Cost of polythene bags Eg 160.00 0.3 48.00 48.00 11 Cost of procurement of sand including its carriage upto nursery Cu Mt 500.00 0.039 19.50 19.50 Total cost in second Financial year 1830.86 2238.21 2238.21 1830.00 2238.00 Per plant cost for 2nd year 18.30 22.38 1830.00 2238.00 Third Financial Year Activities (April to March) No./100 2.52 100 479.07 598.84 2 Weeding and hoeing of plants (4 times) No./100 33.60 1 63.89 79.86 <td>_</td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td>	_				1		
6 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 7 Shifting and grading of Plants No./100 33.60 1 63.89 79.86 8 Cost of vermi compost Eg 7.00 17 119.00 119.00 9 Cost of insecticide/ pesticide LS - - 15.00 15.00 10 Cost of polythene bags Eg 160.00 0.3 48.00 48.00 11 Cost of procurement of sand including its carriage upto nursery Cu Mt 500.00 0.039 19.50 19.50 Total cost in second Financial year 1830.86 2238.21 Total cost in second Financial year 1830.00 2238.00 Per plant cost for 2nd year 18.30 22.38 Third Financial Year Activities (April to March) 1 Hand watering of P/bags (100 days) No./100 2.52 100 479.07 598.84 2 Weeding and hoeing of plants (4 times) No./100 33.60		0 0 0			1		
7 Shifting and grading of Plants No./100 33.60 1 63.89 79.86 8 Cost of vermi compost Eg 7.00 17 119.00 119.00 9 Cost of insecticide/ pesticide LS - - 15.00 15.00 10 Cost of polythene bags Eg 160.00 0.3 48.00 48.00 11 Cost of procurement of sand including its carriage upto nursery Cu Mt 500.00 0.039 19.50 19.50 Total cost in second Financial year 1830.86 2238.21 Or say 1830.00 2238.00 Per plant cost for 2nd year 18.30 22.38 Third Financial Year Activities (April to March) 1 Hand watering of P/bags (100 days) No./100 2.52 100 479.07 598.84 2 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 3 Shifting and Grading of plants No./100 33.60 1 63.89	5		-		100		
8 Cost of vermi compost Eg 7.00 17 119.00 119.00 9 Cost of insecticide/ pesticide LS - - 15.00 15.00 10 Cost of polythene bags Eg 160.00 0.3 48.00 48.00 11 Cost of procurement of sand including its carriage upto nursery Cu Mt 500.00 0.039 19.50 19.50 Total cost in second Financial year 1830.86 2238.21 Or say 1830.00 2238.00 Per plant cost for 2nd year 18.30 22.38 Third Financial Year Activities (April to March) 1 Hand watering of P/bags (100 days) No./100 2.52 100 479.07 598.84 2 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 3 Shifting and Grading of plants No./100 33.60 1 63.89 79.86 Total cost in third Financial year 668.59 835.74	—	<u> </u>			4		
9 Cost of insecticide/ pesticide LS - - 15.00 15.00 10 Cost of polythene bags Eg 160.00 0.3 48.00 48.00 11 Cost of procurement of sand including its carriage upto nursery Cu Mt 500.00 0.039 19.50 19.50 Total cost in second Financial year 1830.86 2238.21 Or say 1830.00 2238.00 Per plant cost for 2nd year 18.30 22.38 Third Financial Year Activities (April to March) 1 Hand watering of P/bags (100 days) No./100 2.52 100 479.07 598.84 2 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 3 Shifting and Grading of plants No./100 33.60 1 63.89 79.86 Total cost in third Financial year 668.59 835.74 668.59 835.00			i e	1	1		
10 Cost of polythene bags	_	•		7.00	17		
11 Cost of procurement of sand including its carriage upto nursery Cu Mt 500.00 0.039 19.50 19.50 Total cost in second Financial year 1830.86 2238.21 Or say 1830.00 2238.00 Per plant cost for 2nd year 18.30 22.38 Third Financial Year Activities (April to March) 1 Hand watering of P/bags (100 days) No./100 2.52 100 479.07 598.84 2 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 3 Shifting and Grading of plants No./100 33.60 1 63.89 79.86 Total cost in third Financial year 668.59 835.74 or say 668.00 835.00		*		-			
Total cost in second Financial year 1830.86 2238.21	_						
or say 1830.00 2238.00 Per plant cost for 2nd year 18.30 2238.00 Third Financial Year Activities (April to March) 1 Hand watering of P/bags (100 days) No./100 2.52 100 479.07 598.84 2 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 3 Shifting and Grading of plants No./100 33.60 1 63.89 79.86 Total cost in third Financial year 668.59 835.74 or say 668.00 835.00	11	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
Per plant cost for 2nd year 18.30 22.38 Third Financial Year Activities (April to March) 1 Hand watering of P/bags (100 days) No./100 2.52 100 479.07 598.84 2 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 3 Shifting and Grading of plants No./100 33.60 1 63.89 79.86 Total cost in third Financial year 668.59 835.74 or say 668.00 835.00		Total cost in second Financial year				1830.86	2238.21
Third Financial Year Activities (April to March) 1 Hand watering of P/bags (100 days) No./100 2.52 100 479.07 598.84 2 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 3 Shifting and Grading of plants No./100 33.60 1 63.89 79.86 Total cost in third Financial year 668.59 835.74 Or say 668.00 835.00		or say				1830.00	2238.00
1 Hand watering of P/bags (100 days) No./100 2.52 100 479.07 598.84 2 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 3 Shifting and Grading of plants No./100 33.60 1 63.89 79.86 Total cost in third Financial year 668.59 835.74 or say 668.00 835.00		Per plant cost for 2nd year				18.30	22.38
2 Weeding and hoeing of plants (4 times) No./100 16.52 4 125.63 157.04 3 Shifting and Grading of plants No./100 33.60 1 63.89 79.86 Total cost in third Financial year 668.59 835.74 or say 668.00 835.00	Third						
3 Shifting and Grading of plants No./100 33.60 1 63.89 79.86 Total cost in third Financial year 668.59 835.74 or say 668.00 835.00	1	Hand watering of P/bags (100 days)		2.52	100	479.07	598.84
Total cost in third Financial year 668.59 835.74 or say 668.00 835.00			No./100	16.52	4	125.63	157.04
or say 668.00 835.00	3	Shifting and Grading of plants	No./100	33.60	1	63.89	79.86
or say 668.00 835.00		Total cost in third Financial year				668.59	835.74
		•				668.00	835.00

Sr.	Activity	Unit	Rate (for	Qty.	2024-25	
No.			Wages		Amoun	ıt (in ₹)
			@₹210)		For Non	For Tribal
					Tribal	Areas
					areas	
Four	th Financial Year Activities (April to June)					
1	Hand watering of P/bags (40 days)	No./100	2.52	40	191.65	239.56
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	31.42	39.28
3	Shifting and Grading of plants	No./100	33.60	1	63.89	79.86
	Total cost in Fourth Financial year				286.96	358.70
	or say				287.00	358.00
	Per plant cost for 4th year				2.87	3.58
	G. TOTAL of costs for 4 years				3019.00	3714.00
	Total cost per plant	1			30.19	37.14
6. 0	COST OF RAISING TALL DEODAR PLAN		POLY BAG	SIN	0 0 0 0 0	0112
".	NURSERY	110 1111	OLI DIIC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	(`				
First	Financial Year Activities (Sowing to March	1)				
1	Preparation of nursery beds including layout	Sqm	28.70	1	54.56	68.20
2	Mixing of vermi compost in the gemination bed	Sqm	3.92	1	7.46	9.33
3	Application of insecticide/pesticide in the bed	Sqm	2.80	1	5.32	6.65
4	Line sowing of seed	Sqm	11.62	1	22.09	27.61
5	Hand watering of plants in bed 20 Times	Sqm	2.52	20	95.81	119.76
6	Mulching in nursery beds	Sqm	5.74	1	10.92	13.65
7	Cost of vermi compost including carriage upto	Eg	7.00	2	14.00	14.00
	nursery					
8	Cost of seed	Eg	372.00	0.025	9.30	9.30
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
	Total cost in first Financial year				234.46	283.50
	or say				234.00	283.00
	Per plant cost for 1st year				2.34	2.83
Seco	nd Financial Year Activities (April to March	1)				
1	Preparing of nursery beds including layout for accomodating 5"x9" P/Bags	Sqm	28.70	0.69	37.63	47.04
2	Filling of P/bags of size 5"x9" including collection, carriage & sieving of soil, mixing of mannure/humus, insecticide/ pesticide including collection & carriage of soil	No./100	381.99	1	726.19	907.74
3	Lining of P/bags	No./100	27.30	1	51.90	64.88
4	PricEing and setting of seedlings in P/bags	No./100	76.30	1	145.05	181.31
5	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84
6 7	Weeding and hoeing of plants (4 times) Shifting and grading of Plants	No./100	16.52	4	125.63	157.04
8	Cost of vermi compost	No./100	33.60 7.00	17	63.89 119.00	79.86 119.00
9	Cost of verificompost Cost of insecticide/ pesticide	Eg LS	7.00	1 /	15.00	15.00
10	Cost of insecticities pesticitie Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of procurement of sand including its carriage	Cu Mt	500.00	0.039	19.50	19.50
	upto nursery			0.007		-,,,,,
	Total cost in 2nd Financial year				1830.86	2238.21
	or say				1830.00	2238.00
	Per plant cost for 2nd year	1			18.30	22.38
	1 ci piant cost ioi 2nu year				10.50	22.50

Sr.	Activity	Unit	Rate (for	Qty.	2024	4-25
No.			Wages		Amoun	t (in ₹)
			@₹210)		Tribal	For Tribal Areas
Third	l l Financial Year Activities (April to March)				areas	
	<u> </u>					
1	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags	Sqm	28.70	2.04	111.30	139.13
2	Filling of P/bags of size 9"x16" by collection, carriage sieving of soil, mixing of Sand/manure/humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	No./100	1111.88	1	2113.80	2642.25
3	Lining of P/bags	No./100	61.21	1	116.37	145.46
4	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84
5	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
6	Cost of vermi compost	Eg	7.00	134	938.00	938.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
8	Cost of polythene bags	Eg	160.00	2	320.00	320.00
9	Cost of procurement of sand including its carriage	Cu Mt	500.00	0.21	105.00	105.00
	upto nursery					
	Total cost in third Financial year				4389.17	5125.72
	or say				4389.00	5125.00
	Per plant cost for 3rd year				43.89	51.25
Four	th Financial Year Activities (April to March	n)				
1	Preparing nursery beds to increase the spacing of 9"x16" P bags to 9" row to row	Sq Mtr	28.70	3.57	194.80	243.50
2	Shifting and Grading of Plants at a spacing of 9" row to row	No./100	186.80	1	355.14	443.93
3	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84
4	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
	Total cost in Fourth Financial year				1154.64	1443.31
	or say				1155.00	1443.00
	Per plant cost for 4th year				11.55	14.43
Fifth	Financial Year Activities (April to June)					
1	Hand watering of P/bags (40 days)	No./100	2.52	40	191.65	239.56
2	Weeding and hoeing of plants (1 times)	No./100	16.52	1	31.42	39.28
3	Shifting and Grading of P/Bags	No./100	186.80	1	355.14	443.93
	Total cost in 5th Financial year				578.21	722.77
	or say				578.00	722.00
	Per plant cost for 5th year				5.78	7.22
	G. TOTAL of costs for 5 years				8186.00	9811.00
	Total cost per plant				81.86	98.11

Sr.	Activity	Unit	Rate (for	Qty.	202	4-25
No.			Wages		Amoun	ıt (in ₹)
			@₹210)		For Non	For Tribal
					Tribal	Areas
					areas	
7. 0	COST OF RAISING NORMAL FIR/SPRUC		NTS IN PO	OLY		
	BAGS IN NURSERY (4½ yea					
First	Financial Year Activities (Sowing to March	1)				
1	Preparation of nursery beds including layout	Sqm	28.70	1	54.56	68.20
2	Mixing of vermi compost in the gemination bed	Sqm	3.92	1	7.46	9.33
3	Application of insecticide/pesticide in the bed	Sqm	2.80	1	5.32	6.65
4	Line sowing of seed	Sqm	11.62	1	22.09	27.61
5	Hand watering of plants in bed (20 Times)	Sqm	2.52	20	95.81	119.76
6	Mulching in nursery beds	Sqm	5.74	1	10.92	13.65
7	Cost of seed	Eg	525.00	0.01	5.25	5.25
8	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
9	Cost of vermi compost	Eg	7	2	14.00	14.00
	Total cost in first Financial year				230.41	279.45
	or say				230.00	279.00
	Per plant cost for 1st year				2.30	2.79
Secon	nd Financial Year Activities (April to March	1)				
1	Preparing of nursery beds including layout	Sqm	28.70	0.44	24.01	30.01
2	Filling of P/bags of size 4"x6" including collection,	No./100	147.14	1	279.73	349.66
	carriage, sieving of soil, mixing of mannure/humus,					
	insecticide/ pesticide					
3	Lining of P/bags	No./100	27.30	1	51.90	64.88
4	PricEing and setting of seedlings in P/bags	No./100	76.30	1	145.05	181.31
5	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84
6	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
7	Cost of vermi compost	Eg	7.00	9.3	65.10	65.10
8	Cost of insecticide/ pesticide	LS	1.00.00	-	15.00	15.00
9	Cost of polythene bags	Eg	160.00	0.2	32.00	
10	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.0166	8.30	8.30
	Total cost in second Financial year				1225.79	1502.14
	or say				1225.00	1502.00
	Per plant cost for 2nd year				12.25	15.02
Third	d Financial Year Activities (April to March)				12.20	15.02
1	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
3	Shifting and Grading of plants	No./100	33.60	1	63.89	79.86
	Total cost in third Financial year		55.00	1	668.59	835.74
	or say				668.00	836.00
	Per plant cost for 3rd year				6.68	8.36
	1 cr plant cost for 3rd year				0.00	0.50

Sr.	Activity	Unit	Rate (for	Qty.			
No.			Wages	-	Amour	ıt (in ₹)	
			@₹210)		For Non Tribal	For Tribal Areas	
Four	l th Financial Year Activities (April to March	<u>l</u> 1)			areas		
1	Preparing of nursery beds including layout for accomodating 7"x15" P/Bags	Sqm	28.70	1.23	67.12	83.90	
2	Filling of P/bags of size 7"x15" by collection, carriage sieving of soil, mixing of Sand/manure/humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 4"x6" P/bags into 7"x15" size P/bag which also include the removal of a part of ball of earth and	No./100	624.82	1	1187.85	1484.81	
3	Lining of P/bags	No./100	61.21	1	116.37	145.46	
4	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84	
5	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04	
6	Cost of vermi compost	Eg	7.00	74	518.00	518.00	
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00	
8	Cost of polythene bags	Eg	160.00	0.5	80.00	80.00	
9	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.125	62.50	62.50	
	Total cost in fourth Financial year				2716.54	3210.55	
	or say				2716.00	3210.00	
	Per plant cost for 4th year				27.16	32.10	
Fifth	Financial Year Activities (April to March)						
1	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84	
2	Weeding and hoeing of plants (4 time)	No./100	16.52	4	125.63	157.04	
3	Shifting and Grading of plants	No./100	33.60	1	63.89	79.86	
	Total cost in Fifth Financial year				668.59	835.74	
	or say				668.00	836.00	
	Per plant cost for 5th year				6.68	8.36	
-	Financial Year Activities (April to June)	T	11				
1	Hand watering of P/bags (40 days)	No./100	2.52	40	191.65	239.56	
3	Weeding and hoeing of plants (1Time) Shifting and Grading of plants	No./100 No./100	16.52 33.60	1 1	31.42 63.89	39.28 79.86	
3	Total cost in 6th Financial year	1	33.00	1	286.96	358.70	
	or say				287.00	358.00	
	Per plant cost for 6th year	1			2.87	3.58	
	G. TOTAL of costs for 6 years				5794.00	7021.00	
	Total cost per plant	1					
	• •	Principal Chief Conservator of Forests(HoFF), Himachal Pradesh					