

COST NORMS FOR RAISING NORMAL & TALL PLANTS IN NURSERIES						
Calculated for 100 plants on the wage rate of ₹ 400 for Non Tribal areas and ₹ 500 for Tribal areas						
Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2024-25	
					Amount (in ₹)	
					For Non Tribal areas	For Tribal Areas
1. COST OF RAISING NORMAL CHIL & BROAD LEAVED PLANTS IN POLYBAGS IN THE NURSERY (1½ year old)						
First Financial Year Activities (From Seed sowing to March)						
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	37.63	47.04
2	Filling of P/bags of size 5"x9" including collection, carriage, sieving of soil, mixing of manure/humus, insecticide/ pesticide	No./100	381.99	1	726.19	907.74
3	Lining of P/bags	No./100	27.30	1	51.90	64.88
4	Sowing of seed in polythene bags	%	23.80	1	45.26	56.58
5	Mulching of polythene bags	%	7.42	1	14.09	17.61
6	Resowing of seed (20%)	%	23.80	0.2	9.06	11.33
7	Hand watering of P/bags (20 days)	No./100	2.52	20	95.81	119.76
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of seed	LS	20.00	LS	20.00	20.00
12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total Cost in First Financial Year				1201.44	1446.44
	Or say				1201.00	1446.00
	Per plant cost for 1st year				12.01	14.46
Second Financial Year Activities (April to March)						
1	Hand watering of P/bags (120 days)	No./100	2.52	120	574.89	718.61
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
3	Shifting and grading of plants	No./100	33.60	1	63.89	79.86
	Total Cost in Second Financial Year				764.41	955.51
	Or say				764.00	955.00
	Per plant cost for 2nd year				7.64	9.55
Third Financial Year Activities (April to June)						
1	Hand watering of P/bags (60 days)	No./100	2.52	60	287.45	359.31
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	31.42	39.28
3	Shifting and grading of plants	No./100	33.60	1	63.89	79.86
	Total Cost in Third Financial Year				382.76	478.45
	Or say				382.00	478.00
	Per plant cost for 3rd year				3.82	4.78
	G. TOTAL of costs for 3 years				2347.00	2879.00
	Total cost per Plant				23.47	28.79

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2024-25	
					Amount (in ₹)	
					For Non Tribal areas	For Tribal Areas
2. COST OF RAISING TALL CHIL & BROAD LEAVED PLANTS IN POLY BAGS IN NURSERY (2½ year old)						
First Financial Year Activities (Seed sowing to March)						
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	37.63	47.04
2	Filling of P/bags of size 5"x9" including collection, carriage and sieving of soil, mixing of mannure/humus, insecticide/ pesticide	No./100	381.99	1	726.19	907.74
3	Lining of P/bags	No./100	27.30	1	51.90	64.88
4	Sowing of seed in polythene bags	%	23.80	1	45.26	56.58
5	Mulching of polythene bags	%	7.42	1	14.09	17.61
6	Resowing of seed (20%)	%	23.80	0.2	9.06	11.33
7	Hand watering of P/bags (20 days)	No./100	2.52	20	95.81	119.76
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of seed	LS	20.00	LS	20.00	20.00
12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total Cost in First Financial Year				1201.44	1446.44
	or say				1201.00	1446.00
	Per plant cost for 1st year				12.01	14.46
Second Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags	Sqm	28.70	2.04	111.30	139.13
2	Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	No./100	1111.88	1	2113.80	2642.25
3	Lining of P/bags	No./100	61.21	1	116.37	145.46
4	Hand watering of P/bags (120 days)	No./100	2.52	120	574.89	718.61
5	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
6	Cost of vermi compost	Eg	7.00	134	938.00	938.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
8	Cost of polythene bags	Eg	160.00	2	320.00	320.00
9	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.21	105.00	105.00
	Total Cost in Second Financial Year				4484.99	5245.49
	or Say				4485.00	5245.00
	Per plant cost for 2nd year				44.85	52.45

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2024-25	
					Amount (in ₹)	
					For Non Tribal areas	For Tribal Areas
Third Financial Year Activities (April to March)						
1	Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row	Sq Mtr	28.70	3.57	194.80	243.50
2	Shifting and Grading of Plants at a spacing of 9" row to row	No./100	186.80	1	355.14	443.93
3	Hand watering of P/bags (120 days)	No./100	2.52	120	574.89	718.61
4	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
	Total Cost in 3rd Financial Year				1250.46	1563.08
	or say				1250.00	1563.00
	Per plant cost for 3rd year				12.50	15.63
Fourth Financial Year Activities (April to June)						
1	Hand watering of P/bags (60 days)	No./100	2.52	60	287.45	359.31
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	31.42	39.28
3	Shifting and Grading of Plants	No./100	186.80	1	355.14	443.93
	Total Cost in fourth Financial Year				674.01	842.52
	or say				674.00	842.00
	Per plant cost for 4th year				6.74	8.42
	G. TOTAL of costs for 4 years				7610.00	9096.00
	Total cost per Plant				76.10	90.96
3. COST OF RAISING NORMAL BAN PLANTS IN POLY BAGS IN						
First Financial Year Activities (From Seed sowing to March)						
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	37.63	47.04
2	Filling of P/bags of size 5"x9" including collection, carriage, sieving of soil, mixing of mannure/humus, insecticide/ pesticide	No./100	381.99	1	726.19	907.74
3	Lining of P/bags	No./100	27.30	1	51.90	64.88
4	Sowing of seed in polythene bags	%	23.80	1	45.26	56.58
5	Mulching of polythene bags	%	7.42	1	14.09	17.61
6	Resowing of seed (20%)	%	23.80	0.2	9.06	11.33
7	Hand watering of P/bags (20 days)	No./100	2.52	20	95.81	119.76
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of seed	Eg	152.60	0.76	115.98	115.98
12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total Cost in First Financial Year				1297.42	1542.42
	Or say				1297.00	1542.00
	Per plant cost for 1st year				12.97	15.42

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2024-25	
					Amount (in ₹)	
					For Non Tribal areas	For Tribal Areas
Second Financial Year Activities (April to March)						
1	Hand watering of P/bags (120 days)	No./100	2.52	120	574.89	718.61
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
3	Shifting and grading of plants	No./100	33.60	1	63.89	79.86
	Total Cost in Second Financial Year				764.41	955.51
	Or say				764.00	955.00
	Per plant cost for 2nd year				7.64	9.55
Third Financial Year Activities (April to March)						
1	Hand watering of P/bags (120 days)	No./100	2.52	120	574.89	718.61
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
3	Shifting and grading of plants	No./100	33.60	1	63.89	79.86
	Total Cost in Third Financial Year				764.41	955.51
	Or say				764.00	955.00
	Per plant cost for 3rd year				7.64	9.55
Fourth Financial Year Activities (April to June)						
1	Hand watering of P/bags (60 days)	No./100	2.52	60	287.45	359.31
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	31.42	39.28
3	Shifting and grading of plants	No./100	33.60	1	63.89	79.86
	Total Cost in Fourth Financial Year				382.76	478.45
	Or say				382.00	478.00
	Per plant cost for 4th year				3.82	4.78
	G. TOTAL of costs for 4 years				3207.00	3930.00
	Total cost per Plant				32.07	39.30
4. COST OF RAISING TALL BAN PLANTS IN POLY BAGS IN NURSERY						
First Financial Year Activities (Seed sowing to March)						
1	Preparing of nursery beds including layout	Sqm	28.70	0.69	37.63	47.04
2	Filling of P/bags of size 5"x9" including collection, carriage, sieving of soil, mixing of mannure/humus,	No./100	381.99	1	726.19	907.74
3	Lining of P/bags	No./100	27.30	1	51.90	64.88
4	Sowing of seed in polythene bags	%	23.80	1	45.26	56.58
5	Mulching of polythene bags	%	7.42	1	14.09	17.61
6	Resowing of seed (20%)	%	23.80	0.2	9.06	11.33
7	Hand watering of P/bags (20 days)	No./100	2.52	20	95.81	119.76
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of seed	Eg	152.60	0.76	115.98	115.98
12	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total Cost in First Financial Year				1297.42	1542.42
	or say				1297.00	1542.00
	Per plant cost for 1st year				12.97	15.42

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2024-25	
					Amount (in ₹)	
					For Non Tribal areas	For Tribal Areas
Second Financial Year Activities (April to March)						
1	Hand watering of P/bags (120 days)	No./100	2.52	120	574.89	718.61
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
3	Shifting and grading of plants	No./100	33.60	1	63.89	79.86
	Total Cost in Second Financial Year				764.41	955.51
	Or say				764.00	955.00
	Per plant cost for 2nd year				7.64	9.55
Third Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags	Sqm	28.70	2.04	111.30	139.13
2	Filling of P/bags of size 9"x16" by collection, sieving and carriage of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	No./100	1111.88	1	2113.80	2642.25
3	Lining of P/bags	No./100	61.21	1	116.37	145.46
4	Hand watering of P/bags (120 days)	No./100	2.52	120	574.89	718.61
5	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
6	Cost of vermi compost	Eg	7.00	134	938.00	938.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
8	Cost of polythene bags	Eg	160.00	2	320.00	320.00
9	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.21	105.00	105.00
	Total Cost in Third Financial Year				4484.99	5245.49
	or Say				4485.00	5245.00
	Per plant cost for 3rd year				44.85	52.45
Fourth Financial Year Activities (April to March)						
1	Preparing nursery beds to shift 9"x16" P bags at a spacing of 9" row to row	Sq Mtr	28.70	3.57	194.80	243.50
2	Shifting and Grading of Plants at a spacing of 10" row to row	No./100	186.80	1	355.14	443.93
3	Hand watering of P/bags (120 days)	No./100	2.52	120	574.89	718.61
4	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
	Total Cost in 4th Financial Year				1250.46	1563.08
	or say				1250.00	1563.00
	Per plant cost for 4th year				12.50	15.63

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2024-25	
					Amount (in ₹)	
					For Non Tribal areas	For Tribal Areas
Fifth Financial Year Activities (April to June)						
1	Hand watering of P/bags (60 days)	No./100	2.52	60	287.45	359.31
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	31.42	39.28
3	Shifting and Grading of Plants	No./100	186.80	1	355.14	443.93
	Total Cost in Fifth Financial Year				674.01	842.52
	or say				674.00	842.00
	Per plant cost for 5th year				6.74	8.42
	G. TOTAL of costs for 5 years				8470.00	10147.00
	Total cost per Plant				84.70	101.47
5. COST OF RAISING NORMAL DEODAR PLANTS IN POLY BAGS IN NURSERY						
First Financial Year Activities (From Sowing to March)						
1	Preparation of nursery beds including layout	Sqm	28.70	1	54.56	68.20
2	Mixing of vermi compost in the gemination bed	Sqm	3.92	1	7.46	9.33
3	Application of insecticide/pesticide in the bed	Sqm	2.80	1	5.32	6.65
4	Line sowing of seed	Sqm	11.62	1	22.09	27.61
5	Hand watering of plants in bed (20 Times)	Sqm	2.52	20	95.81	119.76
6	Mulching in nursery beds	Sqm	5.74	1	10.92	13.65
7	Cost of deodar seed	Eg	372.00	0.025	9.30	9.30
8	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
9	Cost of vermi compost	Eg	7.00	2.00	14.00	14.00
	Total cost in first Financial year				234.46	283.50
	or say				234.00	283.00
	Per plant cost for 1st year				2.34	2.83
Second Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating p bags	Sqm	28.70	0.69	37.63	47.04
2	Filling of P/bags of size 5"x9" including collection carriage sieving of soil, mixing of mannure/humus,	No./100	381.99	1	726.19	907.74
3	Lining of P/bags	No./100	27.30	1	51.90	64.88
4	PricEing and setting of seedlings in P/bags	No./100	76.30	1	145.05	181.31
5	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84
6	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
7	Shifting and grading of Plants	No./100	33.60	1	63.89	79.86
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total cost in second Financial year				1830.86	2238.21
	or say				1830.00	2238.00
	Per plant cost for 2nd year				18.30	22.38
Third Financial Year Activities (April to March)						
1	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
3	Shifting and Grading of plants	No./100	33.60	1	63.89	79.86
	Total cost in third Financial year				668.59	835.74
	or say				668.00	835.00
	Per plant cost for 3rd year				6.68	8.35

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2024-25	
					Amount (in ₹)	
					For Non Tribal areas	For Tribal Areas
Fourth Financial Year Activities (April to June)						
1	Hand watering of P/bags (40 days)	No./100	2.52	40	191.65	239.56
2	Weeding and hoeing of plants (1 time)	No./100	16.52	1	31.42	39.28
3	Shifting and Grading of plants	No./100	33.60	1	63.89	79.86
	Total cost in Fourth Financial year				286.96	358.70
	or say				287.00	358.00
	Per plant cost for 4th year				2.87	3.58
	G. TOTAL of costs for 4 years				3019.00	3714.00
	Total cost per plant				30.19	37.14
6. COST OF RAISING TALL DEODAR PLANTS IN POLY BAGS IN NURSERY						
First Financial Year Activities (Sowing to March)						
1	Preparation of nursery beds including layout	Sqm	28.70	1	54.56	68.20
2	Mixing of vermi compost in the gemination bed	Sqm	3.92	1	7.46	9.33
3	Application of insecticide/pesticide in the bed	Sqm	2.80	1	5.32	6.65
4	Line sowing of seed	Sqm	11.62	1	22.09	27.61
5	Hand watering of plants in bed 20 Times	Sqm	2.52	20	95.81	119.76
6	Mulching in nursery beds	Sqm	5.74	1	10.92	13.65
7	Cost of vermi compost including carriage upto nursery	Eg	7.00	2	14.00	14.00
8	Cost of seed	Eg	372.00	0.025	9.30	9.30
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
	Total cost in first Financial year				234.46	283.50
	or say				234.00	283.00
	Per plant cost for 1st year				2.34	2.83
Second Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating 5"x9" P/Bags	Sqm	28.70	0.69	37.63	47.04
2	Filling of P/bags of size 5"x9" including collection, carriage & sieving of soil, mixing of mannure/humus, insecticide/ pesticide including collection & carriage of soil	No./100	381.99	1	726.19	907.74
3	Lining of P/bags	No./100	27.30	1	51.90	64.88
4	PricEing and setting of seedlings in P/bags	No./100	76.30	1	145.05	181.31
5	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84
6	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
7	Shifting and grading of Plants	No./100	33.60	1	63.89	79.86
8	Cost of vermi compost	Eg	7.00	17	119.00	119.00
9	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
10	Cost of polythene bags	Eg	160.00	0.3	48.00	48.00
11	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.039	19.50	19.50
	Total cost in 2nd Financial year				1830.86	2238.21
	or say				1830.00	2238.00
	Per plant cost for 2nd year				18.30	22.38



Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2024-25	
					Amount (in ₹)	
					For Non Tribal areas	For Tribal Areas
Third Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating 9"x16" P/Bags	Sqm	28.70	2.04	111.30	139.13
2	Filling of P/bags of size 9"x16" by collection, carriage sieving of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 5"x9" P/bags into 9"x16" size P/bag which also include the removal of a part of ball of earth and untwining of roots.	No./100	1111.88	1	2113.80	2642.25
3	Lining of P/bags	No./100	61.21	1	116.37	145.46
4	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84
5	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
6	Cost of vermi compost	Eg	7.00	134	938.00	938.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
8	Cost of polythene bags	Eg	160.00	2	320.00	320.00
9	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.21	105.00	105.00
	Total cost in third Financial year				4389.17	5125.72
	or say				4389.00	5125.00
	Per plant cost for 3rd year				43.89	51.25
Fourth Financial Year Activities (April to March)						
1	Preparing nursery beds to increase the spacing of 9"x16" P bags to 9" row to row	Sq Mtr	28.70	3.57	194.80	243.50
2	Shifting and Grading of Plants at a spacing of 9" row to row	No./100	186.80	1	355.14	443.93
3	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84
4	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
	Total cost in Fourth Financial year				1154.64	1443.31
	or say				1155.00	1443.00
	Per plant cost for 4th year				11.55	14.43
Fifth Financial Year Activities (April to June)						
1	Hand watering of P/bags (40 days)	No./100	2.52	40	191.65	239.56
2	Weeding and hoeing of plants (1 times)	No./100	16.52	1	31.42	39.28
3	Shifting and Grading of P/Bags	No./100	186.80	1	355.14	443.93
	Total cost in 5th Financial year				578.21	722.77
	or say				578.00	722.00
	Per plant cost for 5th year				5.78	7.22
	G. TOTAL of costs for 5 years				8186.00	9811.00
	Total cost per plant				81.86	98.11



Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2024-25	
					Amount (in ₹)	
					For Non Tribal areas	For Tribal Areas
7. COST OF RAISING NORMAL FIR/SPRUCE PLANTS IN POLY BAGS IN NURSERY (4½ year old)						
First Financial Year Activities (Sowing to March)						
1	Preparation of nursery beds including layout	Sqm	28.70	1	54.56	68.20
2	Mixing of vermi compost in the gemination bed	Sqm	3.92	1	7.46	9.33
3	Application of insecticide/pesticide in the bed	Sqm	2.80	1	5.32	6.65
4	Line sowing of seed	Sqm	11.62	1	22.09	27.61
5	Hand watering of plants in bed (20 Times)	Sqm	2.52	20	95.81	119.76
6	Mulching in nursery beds	Sqm	5.74	1	10.92	13.65
7	Cost of seed	Eg	525.00	0.01	5.25	5.25
8	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
9	Cost of vermi compost	Eg	7	2	14.00	14.00
	Total cost in first Financial year				230.41	279.45
	or say				230.00	279.00
	Per plant cost for 1st year				2.30	2.79
Second Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout	Sqm	28.70	0.44	24.01	30.01
2	Filling of P/bags of size 4"x6" including collection, carriage, sieving of soil, mixing of manure/humus, insecticide/ pesticide	No./100	147.14	1	279.73	349.66
3	Lining of P/bags	No./100	27.30	1	51.90	64.88
4	Pricking and setting of seedlings in P/bags	No./100	76.30	1	145.05	181.31
5	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84
6	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
7	Cost of vermi compost	Eg	7.00	9.3	65.10	65.10
8	Cost of insecticide/ pesticide	LS	-	-	15.00	15.00
9	Cost of polythene bags	Eg	160.00	0.2	32.00	32.00
10	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.0166	8.30	8.30
	Total cost in second Financial year				1225.79	1502.14
	or say				1225.00	1502.00
	Per plant cost for 2nd year				12.25	15.02
Third Financial Year Activities (April to March)						
1	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84
2	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
3	Shifting and Grading of plants	No./100	33.60	1	63.89	79.86
	Total cost in third Financial year				668.59	835.74
	or say				668.00	836.00
	Per plant cost for 3rd year				6.68	8.36

Sr. No.	Activity	Unit	Rate (for Wages @₹210)	Qty.	2024-25	
					Amount (in ₹)	
					For Non Tribal areas	For Tribal Areas
Fourth Financial Year Activities (April to March)						
1	Preparing of nursery beds including layout for accomodating 7"x15" P/Bags	Sqm	28.70	1.23	67.12	83.90
2	Filling of P/bags of size 7"x15" by collection, carriage sieving of soil, mixing of Sand/manure/ humus/vermicompost/ insecticide/ pesticide including transplanting of plants already grown in 4"x6" P/bags into 7"x15" size P/bag which also include the removal of a part of ball of earth and	No./100	624.82	1	1187.85	1484.81
3	Lining of P/bags	No./100	61.21	1	116.37	145.46
4	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84
5	Weeding and hoeing of plants (4 times)	No./100	16.52	4	125.63	157.04
6	Cost of vermi compost	Eg	7.00	74	518.00	518.00
7	Cost of insecticide/ pesticide	LS	-	-	80.00	80.00
8	Cost of polythene bags	Eg	160.00	0.5	80.00	80.00
9	Cost of procurement of sand including its carriage upto nursery	Cu Mt	500.00	0.125	62.50	62.50
	Total cost in fourth Financial year				2716.54	3210.55
	or say				2716.00	3210.00
	Per plant cost for 4th year				27.16	32.10
Fifth Financial Year Activities (April to March)						
1	Hand watering of P/bags (100 days)	No./100	2.52	100	479.07	598.84
2	Weeding and hoeing of plants (4 time)	No./100	16.52	4	125.63	157.04
3	Shifting and Grading of plants	No./100	33.60	1	63.89	79.86
	Total cost in Fifth Financial year				668.59	835.74
	or say				668.00	836.00
	Per plant cost for 5th year				6.68	8.36
Sixth Financial Year Activities (April to June)						
1	Hand watering of P/bags (40 days)	No./100	2.52	40	191.65	239.56
2	Weeding and hoeing of plants (1Time)	No./100	16.52	1	31.42	39.28
3	Shifting and Grading of plants	No./100	33.60	1	63.89	79.86
	Total cost in 6th Financial year				286.96	358.70
	or say				287.00	358.00
	Per plant cost for 6th year				2.87	3.58
	G. TOTAL of costs for 6 years				5794.00	7021.00
	Total cost per plant				57.94	70.21
		Principal Chief Conservator of Forests(HoFF), Himachal Pradesh				